

CARBONDALE PARKS & RECREATION COMMISSION
WORK SESSION

WEDNESDAY, May 18, 2022 6:00 P.M.

Carbondale Town Hall Trustee Chambers or Virtual *

*E-mail our Boards & Commission Clerk Kae McDonald to receive an e-mail link to be able to join the meeting virtually. kmcdonald@carbondaleco.net

Master Plan: <https://www.carbondalerec.com/wp-content/uploads/2016/10/PARKS-REC-MASTER-PLAN-ADOPTED.pdf>

Chapter 4 Recommendations Updated: <https://www.carbondalerec.com/wp-content/uploads/2022/02/Updated-2-2-2022-all-black-text-for-computer-CHAPTER-4-RECOMMENDATIONS-Final-Adopted-Copy.pdf>

1. Review Master plan-Chapter 4 Recommendations

- A) Projects not feasible or defunct: strike through or flag them
- B) Present budgeted Projects for 2022
- C) Projects on 5 year Capital Improvement Plan

2. Commissioners Budget Priorities & Project Priorities

- A) List top 10 Parks & Recreation Department budget priorities & projects
- B) Utilizing this created list commissioners can then rank their top 5 priorities in order of importance
- C) Brainstorm next top ten list for next ten years.

3. Pool Funding options

- A) Foundation formation or use of existing foundation
- B) Hire a grant writer to conduct Grant Research, write grants or conduct in house.
- C) Hire an owner's representative

4. Plan for Parks , Recreation and Trails Master Plan 2025-2035

- A) Funding Source
- B) RFP and timing

5. New business

Adjourn



TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Parks Tour-present projects, future projects, budgeting priorities Draft

Date of Meeting : May 11, 2022

SUBMITTING: Eric Brendlinger- Parks & Recreation Director

ATTACHMENTS: Master Plan Park Recommendations
Map of Town Parks
30-60-90 project status spreadsheet
5 year capital improvement plan

BACKGROUND: This is a draft visit agenda to Town parks to look at present projects, future projects and to prioritize some of the budget needs for 2023.

Park Rules and Regulations

1. The Parks & Recreation Commission has received public input on dogs in park issues. Developing a multi-pronged approach to convey the existing rules and regulation in Town Parks and the need for a public information campaign to include education, signage, mapping, public outreach, social media posts and enforcement. We have money in the 2022 budget to create of a story map or visually color coded map of the Town of Carbondale displaying the dog rules of Town properties.

Park Grant or Budget Funded Projects 2022

1. Manage a Federal *Fishing is Fun* Grant offered by Colorado Parks & Wildlife (\$30,000 acceptance of the US Fish and Wildlife Service (USFWS) for the Crystal River Restoration project at **Riverfront Park**. This grant will partially fund ADA access from the road to the property. The project funding include the Aspen Valley Land Trust grant of \$55,000 awarded from the GOCO Resilient Communities Grant Cycle. The Town has entered as a grant partner and will be fiscally responsible for this reimbursable grant expenditures and contractual relationships. This grant is also earmarked for river access and classroom landscaping at the entrance to the project of the Crystal River Restoration and Weaver Ditch Efficiency Project
2. Utilized the Conservation Trust Fund to replace existing trash cans with bear proof trash cans and recycling specific bear proof cans in Town Parks. We placed (1) at the picnic shade shelter at the **Gus Darien Rodeo Grounds** and (1) at the **Hillcrest Cemetery** at White Hill and (1) at **Ramey-Harvey Park**. The next parks slated to receive bear proof trash cans will be

the Gus Darien Rodeo Grounds and Ice Rink for other permanent trash can locations on the property. Total of 3 more needed.

3. **Gateway RV Park** Improvements. Finished 30 to 50 amp project. Finished Radio Wifi project. This fall after the park closes conduct a roof replacement on bath house with a metal seam material. Future projects would be landscaping enhancements and installation of an irrigation system or a picnic shade pavilion in the group site area.
4. **Red Hill Trails** maintenance and trailhead amenities project progress. Aspen Valley Land Trust received a GOCO Resiliency Grant for \$55,000, and the Phase 2 picnic shade shelter/outdoor classroom space and additional landscaping at the Red Hill trailhead will be funded by this grant and also by a portion of the endowment funds from AVLT's original "Save Red Hill" campaign. RFP for this aspects of the phase 2 Red Hill Trailhead is out to bid. Phase 3 is the construction and a potential additional RFP detailing construction of a new bike trail allowing additional separation of trail users and an alternate descent for bikes other than the *B-line*, called the *C-line*. This is a community build project in May 2022.
5. Construct in **Sopris Park** a cement path from middle west bridge to the picnic shade pavilion, estimate \$10,000. Additional cement pads poured around the drinking fountains in Sopris Park to accommodate a touch free bottle filler and ADA compatible drinking fountains.
6. **Ramey-Harvey Park** retrofit to solar irrigation controllers and a revamp of the irrigation delivery system to match our other park systems. Remove existing wood structures and replace with Town benches and a picnic table. Decide what to do with the water feature.

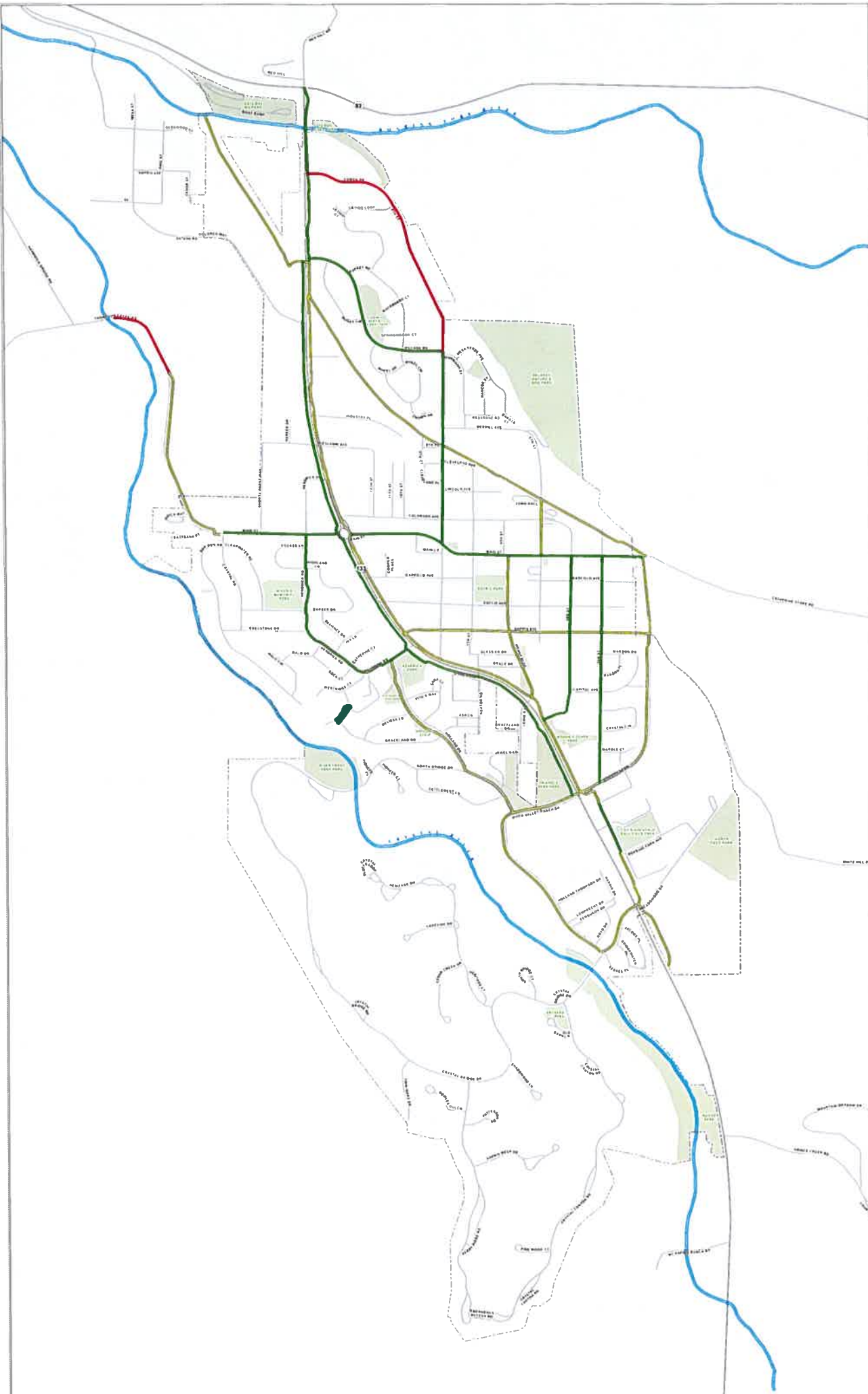
Future Park Playground Creation or Capital Improvements and Public Bathroom Replacements Projects.

7. We still have one playground in our inventory that need replacement being **Colorado Meadows. Sopris Park** play equipment will be the playground needing equipment replacement.
8. Managing the fiscal aspect of the **Youth Art Park** GOCO Mini-Grant with Carbondale Arts for implementation of this new playground-art park. (\$35,000)
9. Marketplace Lofts Lot One will provide a small playground, park, picnic shade shelter, bathrooms and futsal court as part of their park open space requirements. This will be purchased, installed and maintained by the homeowners association of this development project.
10. Two park bathrooms are in need of replacement. **Gianinetti Park** is our oldest bathroom and is inadequate . **North Face Park** bathrooms are inadequately sized for the amount of activity in this park.
11. **Thompson Park** public information signs and permaculture garden interpretive signage.

Prepared By: Eric Brendlinger, Parks & Recreation Director

TOWN OF CARBONDALE BICYCLE & PEDESTRIAN CORRIDORS

- Legend**
- Rivers
 - Parks
 - Town Boundary
 - Garfield County Parcels
 - Bicycle & Pedestrian Corridors
 - Important Future Connection
 - Nighttime Priority Route
 - Priority Corridor



Parcel, Right of Way and Bound obtained from Garfield County GIS and edited according to Carbondale Zoning and Public Works data



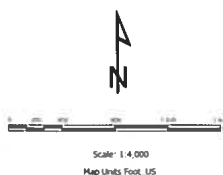
TOWN OF CARBONDALE PUBLIC WORKS DEPARTMENT

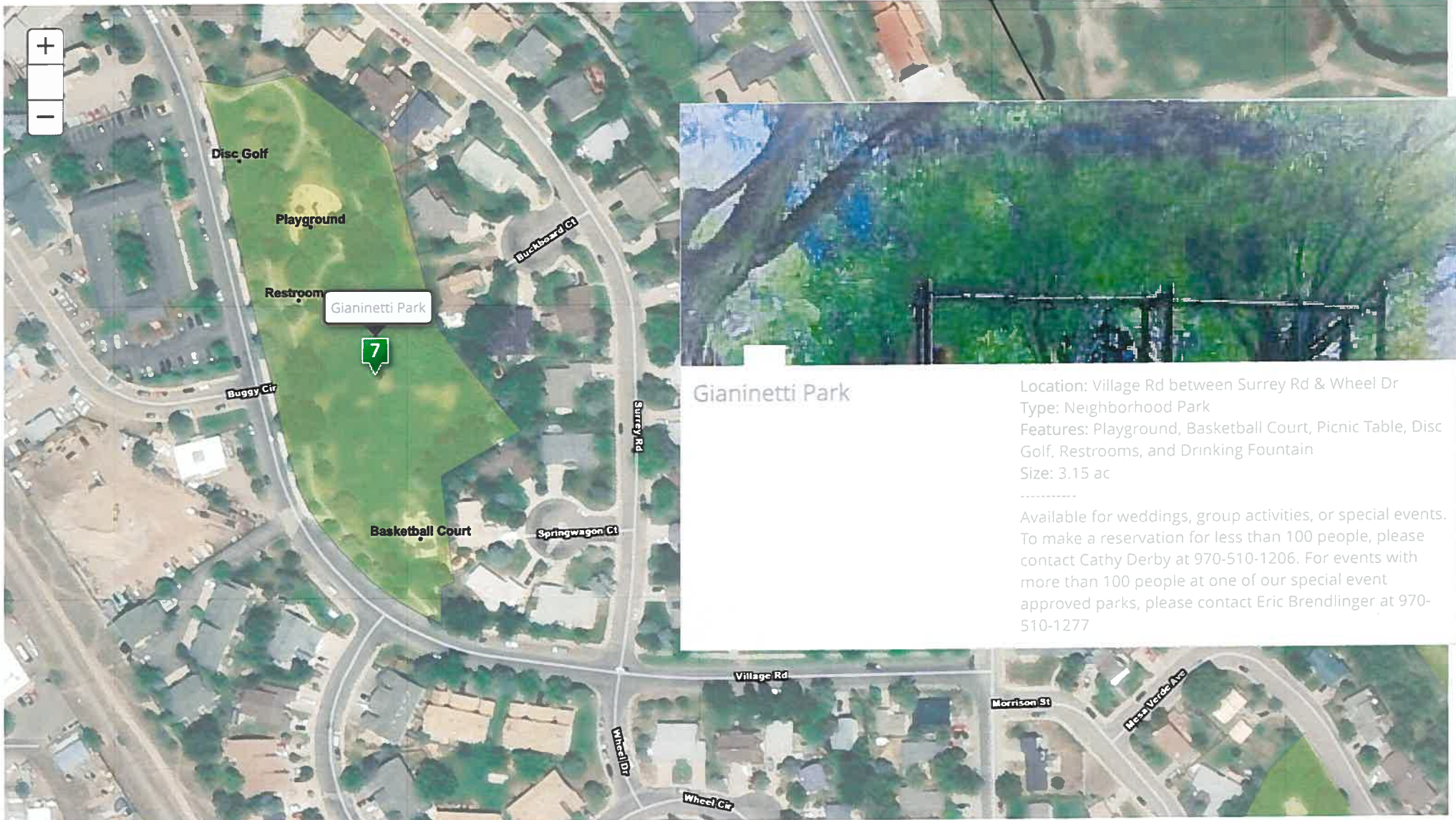
Kevin Schorzman, Public Works Director
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970-510-1217

Laurie Lindberg
Assistant to the Director, Website Management
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970-510-1325

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970-510-1326

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Gianinetti Park

Location: Village Rd between Surrey Rd & Wheel Dr
Type: Neighborhood Park
Features: Playground, Basketball Court, Picnic Table, Disc Golf, Restrooms, and Drinking Fountain
Size: 3.15 ac

Available for weddings, group activities, or special events. To make a reservation for less than 100 people, please contact Cathy Derby at 970-510-1206. For events with more than 100 people at one of our special event approved parks, please contact Eric Brendlinger at 970-510-1277



Bonnie Fischer Park



Centennial Sundial Park



Carbondale Nature Park



Colorado Meadow Park



Bob Terrell State Wildlife Area & Boat Ramp



Gateway Park

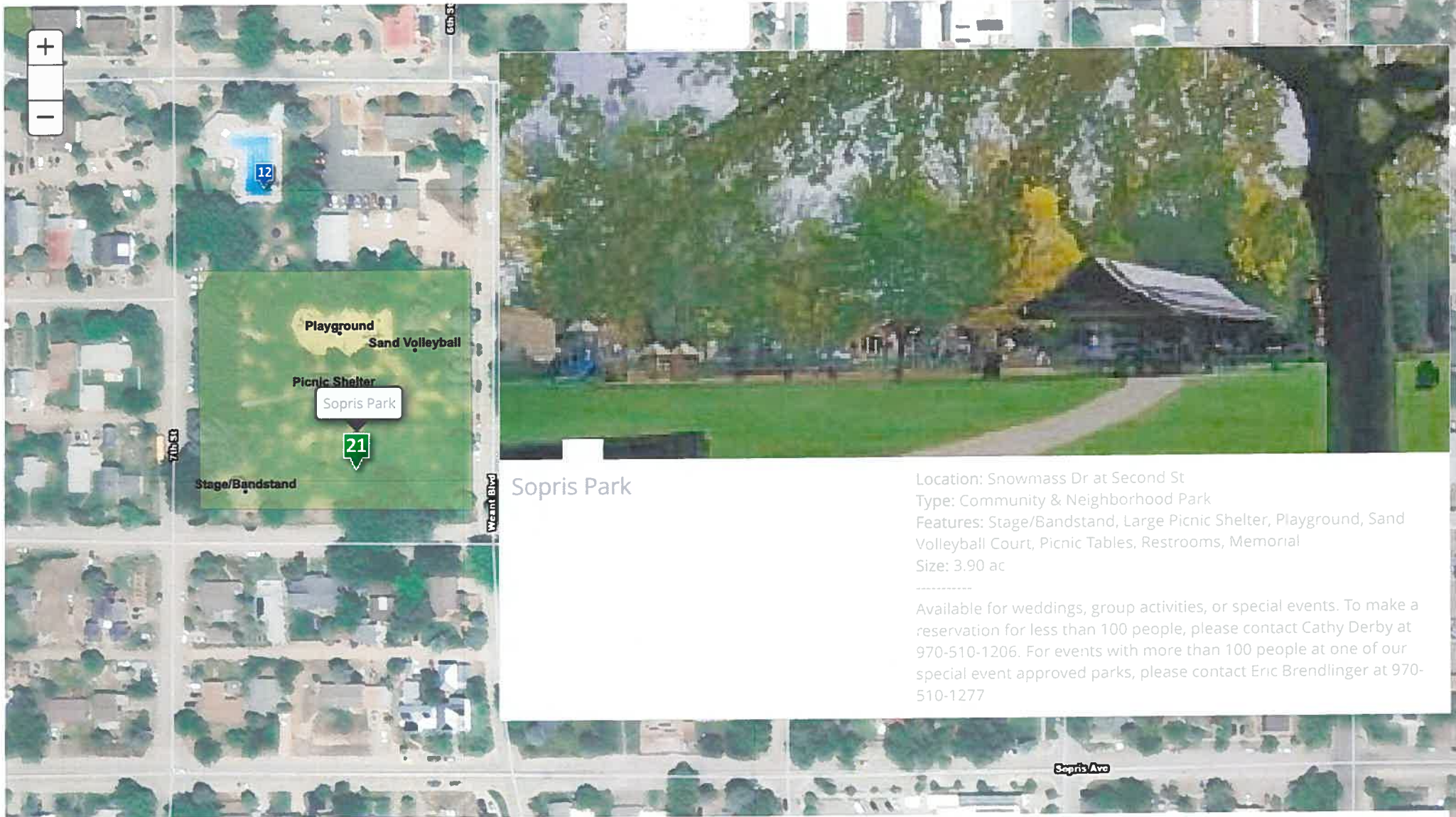


Gianinetti Park



Glassier Pa





Sopris Park

Location: Snowmass Dr at Second St

Type: Community & Neighborhood Park

Features: Stage/Bandstand, Large Picnic Shelter, Playground, Sand Volleyball Court, Picnic Tables, Restrooms, Memorial

Size: 3.90 ac

Available for weddings, group activities, or special events. To make a reservation for less than 100 people, please contact Cathy Derby at 970-510-1206. For events with more than 100 people at one of our special event approved parks, please contact Eric Brendinger at 970-510-1277



Jail & Cabin History Park

North Face Park

Nuche Park

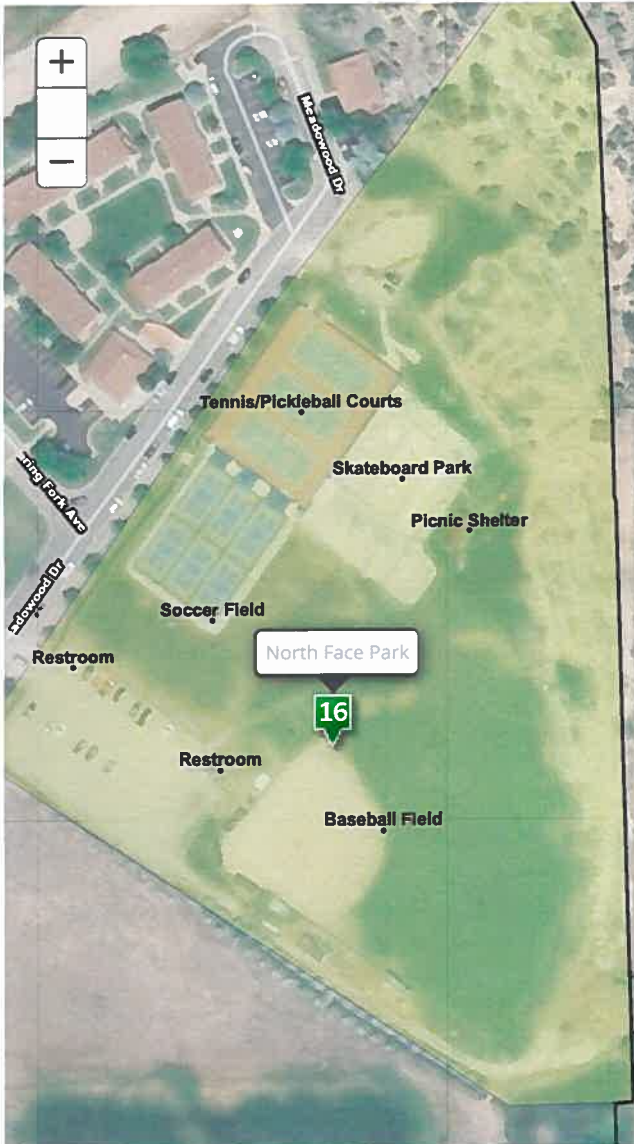
Orchard Park

Promenade Park

Riverfront Park

Sopris Park

Stairway Pa



North Face Park

Location: Meadowood Dr
 Type: Community Park
 Features: Skateboard Park, Baseball Field, Bike Park, Tennis/Pickleball Courts, Shelter, Picnic Tables, Restroom
 Size: 8.52 ac

For reservations with the North Face Skate Park Pavilion, Bike Park Pavilion or Tennis/Pickleball Courts, please contact Recreation Center: 970-510-1290 For reservations with Bill Hank Ball Field (North Face Park), please contact Recreation Youth Programs Coordinator: 970-510-1279



In Progress	Carbondale P & R Outstanding Projects	4/13/2022	Funding source or amount	Completed	30 days	60 days	90 days
Need to check on status							
2022 New projects							
*delayed final design/ permit	Red Hill Signage for completed kiosk		2022 budget	RFP with Proposals	Kiosk signage completed and installed	done	
	GOCO Resilient Communities AVLT Red Hill Shade Shelter & landscaping		Grant \$55,000	GOCO Contract & Resoution	RFP out and due May 13th	Contracting and construction	Contracting and construction
	Red Hill B-Line Trail Improvements and C-line alternate bike trail.		AVLT Maintenance Endowment	RFOV May project BLM trail appro	RFOV Community Project May 3,10,17	Assess completion or probuild needs	Potential probuild to finish
	Crystal River Restoration and Weaver Ditch Efficiency Project		Grant Funded	Fully Funded	access permission,bidding and contracting	construction	construction
	GOCO Resilient Communities AVLT ADA Access/ classroom		grant \$55,000	GOCO Contract &Resoution	access permission,bidding and contracting	construction	construction
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom		Grant \$30,000	processed	access permission,bidding and contracting	construction	construction
*no staff training	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improvemer		Grant \$50,000	processed	access permission,bidding and contracting	construction	construction
	CIWMP- Approval for 2022 weed mitigation strategies		2022 Budget	BOT 2022 Plan Approved	Contracting Natural Land managers	Implement Plan	Implement Plan
	Playground & Park equipment repairs Cirsa audit RFR		2022 Budget	RVR& Orchard spinner floors	Hendricks, Sopris and Gianinetti	vinyl coating on exposed metal	spring project
*delayed production/ delivery	High Speed Radio WiFi Internet at Gateway RV Park		2022 rv park budget	purchased tower & wi-fi radios	install equipment and hook up to tower	completed by May 1st	completed by May
	Mobile Stage 3 trained used 8 times in 2021		2022 budget	purchasing side walls and banners	Create fee waiver guidelines	spring use	Spring Use
	Aquatics Facility Bond Process Hilltop Securities		hired council & bond finance	voter approved	schedule bond release dates	Hire Owners Rep	RFP for engineering and design work
	Nature Park-loop pathway improvements trail maintenance techniques		surplus EWF from 2021	Test sections wood chips	Test Pea gravel on muddy sections	report	work concludes
	Hillcrest Cemetery		2022 budget	Fence Completed	contract for survey and plot layout	work commenses	report
	RVR Park Weed Management - can/will they adopt Town weed plan		Orchard & Triangle Park	Town Staff request to GM	old town owners approaching RVR board	experiment in Triangle and Orchard	construction
	Hendricks Playground Replacement Burke bid \$82,604		2022 Budget	RFP closed 5 proposals	analyze bids & public outreach	contracting	fall project August/Sept
	Sopris Park Water Fountain replacements		ordered	ordered second	bids for new concrete pads poured	fall project August/Sept	marketing and advertise
	Dogs in park story map		2022 Budget	research	subcontract graphic artist	produce	Functional
	Miners Park Irrigation Retrofit to ditch water		2022 parks CIP budget	VFD Pump on hand	Hire electrician to hook up pump	get functional	summer fall project
	Highway 133 South Irrigation replacement project		2022 Parks CIP budget	System designed with parts list	rfp for contractor Due May 5th	Contracting for installation	use assesment
	Electrification of mow equipment		2022 parks budget	equipment purchased	training and use	use	Summer Project
	Youth Art Park Rio Gande with Carbondale Arts		\$35k GOCO Grant Extension	extension to Sept 2022	RFP for contractor phase 1	Summer Project	Project complete
	North Face Bike Park Jump line capping		2022 Rec budget	schedule and re-contract work	spring project late April	project completed	summer project project
	Replace Rec Center Skylights and LED Gym retrofit		2022 Rec budget & FMLD Mini	Grant Completed	out to bid with RFP grant notification	Bidding and Contracting	spring project
	Replace Pool Chemtrol distribution unit		2022 Pool Budget	budgeted	ordering	Schedule and contract the work	functioning
	Replace pool water heater at Pool		2021 budget partial	replaced , waiting to test	installed	test in spring when waer back on	budgeting for 2023
	Updated Highlighted Chart of Master Plan		na	Feb P & R Meeting	use for 2023 budgeting	use for 2023 budgeting	maintain
	Ramey-Harvey Park Improvements		2022 budgeted	New town park paperwork	bear proof trash cans & install signage	install solar irrigation controllers	Budget for improvements 2023
	4th Street Plaza Park Improvements		Not budgeted	Title work complete?	Research improvements	Research improvements	
* affected by covid-19							
Completed 2021-22							
* timing pushed back	Orchard Park Playground Replacement Project		Construction completed	Completion Winter 2021			
* change scope public outreach	Aquatics Facility Master Plan		completed	GOCO Grant closeout			
	Nuche Park - Parking & Signage		Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project		net sleeves, lines, grass seed	Completed			
*delayed fundraising	Triangle Park Tennis Courts crack repair		completed with final fix	open			
*delayed bidding	Batting Cage at Bill Hanks		construction complete	Inspected install signage	shut down store for winter in shed		
	Fence at White Hill (Hillcrest) Cemetery received bid Taylor Fencing		Old Fence Removed & contrac	Construction and completed			
	Nuche Park Parking Lot improvements Grade and Road base		Street Crew	conservation Trust Fund	2 in triangle, 2 in Thompson	Timing TBD but before Bald Eagle Closure	Construction done
	Bear Proof Trash and Recycling Cans		Demeters Garden/Access road	public outreach /sign production	Signs Installed send letters to homeowner	Enforcement	Bald Eagle Closure Dec 1 done
	Bonnie Fisher Park signage and enforcement		2022 rv park budget	Contracted w/Lassiter phase 4	work complete sites 15-19	completed	Enforcement completed by May
	Electric Work at RV Park			submitted	Not awarded		
Grants not awarded 2021	FMLD Gianinetti Park Playground phase 2			did not qualify	Not awarded		
	GOCO Gianinetti Park ADA enhancements Resilient Communities Grant		\$249,947 submitted	Award notification March 2021	Not awarded		
	GOCO/ NFWF Restore Grant for Crystal Ri						

Parks and Recreation Department and Open Space 2022-2026 Capital Improvement Plan					
Parks	2022	2023	2024	2025	2026
Renovate Pool & Bath House	GOCO Community Impact Grant and Bonding	\$4,700,000	\$3,300,000		
Bear Proof Park Trash & Recycle Containers	Conservation Trust Fund	\$6,000			
Park Playground Equipment Replace/Retrofit	Colorado Meadows RSUT Grants		\$90,000		
Park Playground Equipment Replace/Retrofit	Hendricks RSUT and grants (Burke Move it)	\$90,000			
Park Playground Equipment Replace/Retrofit	Sopris RSUT and grants				\$90,000
Park Playground Youth Art Park Rio Grand	GOCO Mini-Grant	\$35,000			
Improvements at Bonnie Fischer Park	Bread Oven Solar, power, storage				\$35,000
Crystal River Front Park (ADA access ramp and outdoor classroom Fishing is Fun Grant)		\$30,000			
Crystal River Front Park (River and park restoration Fishing is Fun Grant)		\$50,000			
Crystal River Front Park (river and park restoration work , CWCB Grant)		\$225,000			
Crystal River Front Park (AVLT lead on GOCO Resilient Communitys Grant)		\$55,000			
Thompson Park & History Park Improvements	(Permaculture and Park signage / groundwork)		\$25,000		
North Face Bike Park re-design and maintenance needs		\$20,000			
Park Bathroom Improvements	North Face Park/Gianinetti Park RSUT and grants		\$125,000	\$125,000	
Skateboard Park, Tennis & Pickleball Lighting Project (GOCO Community Impact grant)					\$360,000
Trail Improvements (Red Hill Trailhead picnic shelter/ landscaping)		\$20,000			
Trail Improvements (Red Hill Trailhead picnic shelter/ landscaping) AVLT GOCO Resilient Grant		\$55,000			
Trail Improvements (Red Hill B-line retrofit and new bike only trail creation AVLT Endowment)		\$30,000			
Nuche Park Improvements (CPW trail grant, RFOV trail work, plantings, dedication sign)				\$25,000	
Gateway RV Park Electrical Conversion 30 to 50 amps		\$10,000			
Gateway RV Park Irrigation System				\$45,000	\$25,000
Gateway RV Park Internet Services	Equipment \$10,700 (2021 budget)monthly \$710	\$6,500			
Gateway RV Park Bathhouse roof		\$16,000			
Towable Mobile Stage	additional stage elements , TOC banners and side walls	\$9,000			
VFD Pump and redesign for South Highway 133 corridor	Irrigation System	\$80,000			

Total Capital Outlay		\$737,500	\$4,825,000	\$ 3,415,000	\$195,000	\$510,000
	Potential Grant Funding	\$284,521	\$1,093,000	\$25,000	\$900,000	\$215,000
	Grant Funded %	38%	21%	0%	46%	42%
			bond + grants	bond + grants		

CARRY OVER FROM 2021 BUDGET

Grant accepted

Grant Requested

Grant Denied



CALLING ALL TYPE A'S.
GET AHEAD OF THAT NEXT CHALLENGE.

John Martin Reservoir State Park Photo by moxix82inc

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GOCO's Planning & Capacity grants help our partners with planning, capacity, research, education, and storytelling projects that address opportunities, explore issues, and examine trends in the outdoors.

Our program accommodates a wide range of projects, including strategic plans and master plans. We also invest in capacity-building and education efforts that help our partners make better informed decisions and take the appropriate actions. Through this program, GOCO also invests in research projects to share and further knowledge and facilitate learning in conservation and recreation, as well as community engagement and educational efforts that develop and foster networks,

partnerships, and collaborations. Finally, this program supports storytelling projects, helping our partners communicate the impacts, benefits, and challenges outdoor work brings.

Who can apply

Colorado municipality or county

Title 32 special district eligible to receive distributions from the Conservation Trust Fund

Political subdivision of the State of Colorado that includes in its mission the identification, acquisition, or management of open space and natural areas

501(c)(3) non-profit land conservation organization that includes in its mission the identification, acquisition, or management of open space and natural areas, e.g., land trusts

Colorado Parks and Wildlife

When to Apply

First Cycle

Concepts accepted up to: August 4, 2022

Applications invited: August 17, 2022

Applications due: September 15, 2022

Grants awarded: December 9, 2022

Second Cycle

Concepts accepted up to: November 3, 2022

Applications invited: November 18, 2022

Applications due: January 5, 2023

Grants awarded: March 2023

Third Cycle

Concepts accepted up to: February 2, 2023

Applications invited: February 15, 2023

Applications due: March 20, 2023

Grants awarded: June 2023

Apply to this program

If you're thinking about applying to this program, now is a great time to [connect with your regional program officer](#) to discuss your project. Please read through the entire application before you start filling it out. In particular, review the eligibility information to ensure that your project meets all the necessary requirements. Our [reviewer guidance](#) speaks more to the merits considered when evaluating proposals.

APPLICATION FORMS



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