

**CARBONDALE PARKS & RECREATION COMMISSION**  
**REGULAR MEETING**  
**WEDNESDAY, October 12, 2022   Pot Luck 6:00 pm Meeting 7:00 P.M.**  
**Carbondale Town Hall Trustee Chambers**

<u>TIME*</u>			<u>ITEM</u>	<u>DESIRED OUTCOME</u>
7:00		1.	Roll Call	
7:05		2.	Approval of September 14, 2022 Minutes	INFORMATIONAL
7:10		3.	Items from Citizens Present Not on the Agenda	
7:15		4.	Recognition of Public Service Jessi Rochel Town of Carbondale Parks & Recreation Programs and Community Center Manager	INFORMATION (Attachment A)
7:20		5.	Annual MOU check in with Roaring Fork Pickleball Association	INFORMATION DISCUSSION (Attachment B)
7:40		6.	Rule change proposal for Hendricks, Glassier and Nature Park off-leash dog areas.	INFORMATION DISCUSSION (Attachment C)
8:00		7.	Proposal of inflationary Recreation Center fee increase for 2023 Schedule A	INFORMATION DISCUSSION DECISION (Attachment D)
8:10		8.	Aquatics Facility Master Plan –  Review Commissioner's questions for Aspen Community Foundation Non-endowed Organizational Fund	INFORMATION DISCUSSION (Attachments E)
8:35		9.	Internal Commission Operations- The Timing of Appointments and Staggered Rotations	INFORMATION DISCUSSION (Attachment F)
8:40		10..	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> <li>• Eric Brendlinger, Parks &amp; Recreation Director</li> <li>• 30/60/90 Day Outlook</li> <li>• Parks &amp; Recreation Commissioners</li> </ul>	INFORMATION (Attachment G)



**TOWN OF CARBONDALE  
511 COLORADO AVENUE  
CARBONDALE, CO 81623**

## **Parks & Recreation Commission Agenda Memorandum**

**Meeting Date:** October 12, 2022

**Attachment:** A

**TITLE:** Acknowledgement of service by Jessi Rochel to the Town of Carbondale Parks & Recreation Department

**SUBMITTING:** Parks & Recreation Department & past and present Parks & Recreation Commissioners

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### **PURPOSE:**

The staff of the Parks & Recreation Department of the Town of Carbondale and the Parks & Recreation Commission members would like to thank Jessi Rochel for her 14 years of service to the citizens of Carbondale.

### **BACKGROUND:**

Much was accomplished by the department under the guidance of the Parks & Recreation Commission during her tenure. She helped to open and program a new recreation center, she was integral in our special event offerings, kept seniors alive with prescription and food deliveries during covid, gave people a reason to volunteer because she made it fun...always. We will miss her smiling face and her enthusiasm. She inspired kids to seniors "to get out and do something" and was a great example of the benefits of an active lifestyle and the joy of recreation. The Parks & Recreation Commission and the staff would like to thank her for sharing her knowledgeable perspective on all things Parks & Recreation related. We wish her luck in her future endeavors and thank her profusely for her valuable service to the department.

**Prepared By:** Eric Brendlinger, Parks & Recreation Director

**MEMORANDUM OF UNDERSTANDING  
BETWEEN THE  
TOWN OF CARBONDALE  
AND  
ROARING FORK PICKLEBALL ASSOCIATION**

**REGARDING FUNDRAISING FOR DEVELOPMENT, CONSTRUCTION,  
MAINTENANCE & MANAGEMENT  
OF PICKLEBALL COURT COMPLEX  
LOCATED WITHIN THE NORTH FACE PARK**

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This Memorandum of Understanding ("MOU") is entered into this \_\_\_\_ day of April, 2019 between the TOWN OF CARBONDALE, a Colorado home rule municipal corporation with a street address of 511 Colorado Ave., Carbondale, CO, 81623 (the "Town") and the ROARING FORK PICKLEBALL ASSOCIATION, a Colorado unincorporated non-profit association, with a street address of 20e Maroon Place, Carbondale, CO, 81623 ("RFPA"). RFPA intends to incorporate itself as a Colorado nonprofit corporation in the near future. Upon such incorporation, RFPA shall promptly provide the Town with copies of the articles of incorporation and a certificate of good standing, at which point all of RFPA's rights and obligations pursuant to this MOU shall be deemed wholly assigned to the new nonprofit corporation. However, RFPA may not further assign its rights and obligations pursuant to this MOU without express prior approval of the Town.

**1. Background**

On December 18, 2018, the Town of Carbondale's Board of Trustees authorized Town staff to work with the Roaring Fork Pickleball Association (RFPA) on their proposed master plan and development of dedicated pickleball courts at a site on Town of Carbondale land located within the Town's existing North Face Park. A condition of this authorization was that a Memorandum of Understanding (MOU) agreement be signed between the Town of Carbondale (Town) and an established local entity which will fund the project, and coordinate with the Town regarding the design, development, maintenance, improvements and priority of access to the site. The final project will be on Town land and be owned by the Town of Carbondale and operated as a public recreation amenity within a Town park, subject to the terms of this MOU.

**2. Goals of the Town:**

- Manage and maintain all parks, trails, open space and recreation facilities, including the Carbondale Pickleball Court Complex
- Oversee the design, development, construction and management of the Carbondale Pickleball Court Complex
- Conduct an assessment of North Face Park infrastructure present and future needs

- Schedule and post for public consumption the scheduled use of the Carbondale Pickleball Court Complex once completed
- Manage court rentals for exclusive use, tournaments, clinics, groups and individuals

**3. Goals of RFPA:**

- Assist in the activities and enjoyment of pickleball for all members
- Serve and to act as a public forum for discussing, evaluating and promoting the sport of pickleball.
- Provide private funding through annual dues paid by members and donations.
- Promote maintenance and enhancement of pickleball facilities.
- Launch or support programs and services that address local Pickleball players needs, and collaborate with the Town of Carbondale on fundraising, development, construction, scheduling, maintenance and improvements to the Carbondale Pickleball Court Complex.

**4. Scope of Work:**

- The work described within this MOU agreement includes ongoing and future activities to be undertaken by the Town and/or RFPA to fundraise, design, develop, construct, make improvements, maintain, schedule and manage the proposed Carbondale Pickleball Court Complex within the North Face Park.
- Current and future members of RFPA, along with other additional recruited community volunteers, will raise funds for the site preparation, design and construction of a pickleball court complex at the North Face Park, to include engineering drawings and a landscape site plan taking into consideration and highlighting the ADA access plan.
- Construction of new pickleball courts at the North Face Park will require existing irrigation infrastructure to be abandoned under the footprint of the new courts. RFPA will be responsible for this work and any work needed to redesigned the exisitng system and make it functional for the remaining turf park irrigation needs.
- RFPA's president will serve as the main liason for RFPA's dealings with the Town pursuant to this MOU unless otherwise agreed by the Town.
- The work efforts and activities of RFPA and their project representatives will be outlined within this MOU and/or in an annual project plan addendum approved for future year(s).
- Any project or activity not included in this MOU or in the Town's maintenance plan for this site is subject to review and approval by designated representatives of the Town.

**5. Roles and Responsibilities:**

**Town of Carbondale:**

- The Town will act as the project manager for the design, permitting, request for proposals and bidding process, construction and development of the Carbondale Pickleball Court Complex based on the design parameters created by staff, stakeholders, consultants and public outreach efforts. Contingency design decisions and modifications to the project if needed, will be based on availability of resources and site conditions and consultation with Town staff, with feedback from RFPA.

- The Town will provide for access by RFPA and the general public to the Carbondale Pickleball Court Complex site, and make the site available for regularly scheduled pickleball play, subject to the following priority of use :  
 Scheduled Use –Priority use is given to the following organizations in this order:
  1. Town of Carbondale Programs & Activities
  2. Roaring Fork Pickleball Association
  3. Intergovernmental Agreement Use
  4. Carbondale Youth Club Sports
  5. Carbondale Residents Groups
  6. Area Youth Sports Groups
  7. Adult Groups Non-profit
- The Town will provide a schedule of annual recreation department programming use by April of each year to allow RFPA to conduct drop-in and reserved options for maximum use of court time and to allow RFPA to provide a seasonal schedule that mitigates court use conflicts.
- The Town will provide designated access to the pickleball courts for RFPA's members at the following times:
  - Monday, Wednesday, Friday and Saturday for 4 hour blocks, starting no earlier than 7 am (peak Summer season) and no later than 10 am (weather, temperature, light driven in the shoulder seasons) This represents 20 hours a week of reserved court time for scheduled drop-in play, managed by the RFPA representatives and available to RFPA members.
  - Tuesday & Thursdays starting at no earlier than 5 pm- until closure due to darkness. If lights are added evening access would be revisited annually. This represents an additional 6 to 8 hours of reserved court time for scheduled drop-in play, managed by the RFPA representatives and available to RFPA members.
  - Designated Court Access for RFPA allows RFPA to determine play protocol depending on who shows up and the level of play. RFPA will manage this.
- The Town will provide public access to the pickleball courts at times when scheduled and posted activities are not taking place. Open court times will be available to all on a first-come first-served basis. The courts are available to all on a one-hour honor system if players are waiting. Open court time can also be reserved thru the TOC Parks & Recreation Department. Open court time can also be designated for IGA uses by the Parks & Recreation Department. Open court time can be reserved thru Parks & Recreation Department for clinics, exhibitions, fundraisers and tournaments.
- The Town will provide maintenance upkeep and repair of all structural components of the Park, including but not limited to the public restrooms, parking areas, play surfaces, turf areas, sidewalks, fencing, and irrigation systems on a schedule to be determined by the Town.
- The Town will review all proposed site improvement projects and determine if they are appropriate for approval. All new projects or changes to existing or future public recreation amenities should be proposed and approved in writing.
- The Town may provide financial resources (if Town budgeted) that are needed for proposed activities, including but not limited to maintenance, programming, tournaments, clinics and special events.
- The Town will conduct regular trash pickups and North Face Park maintenance at a schedule to be determined by the Town and provide recycling opportunities in the park.

- The Town will meet with RFPA representatives for ongoing plan review and clarification of responsibilities annually.
- The Town will meet with RFPA representatives on or before November 1<sup>st</sup> of each year to review agreement activities and develop an annual work maintenance plan for the Pickleball Court Complex.
- The Town may seek possible outside funding for the Pickleball Court Complex and other North Face Park recreation amenity improvements through grants and other sources.
- The Town may assist, when time allows, the RFPA representatives with special events and tournaments.

**Roaring Fork Pickleball Association:**

- RFPA will fund the design, engineering, construction and development of the Carbondale Pickleball Court Complex based on the detailed site plan prepared by Richard Camp Landscape Architecture (RCLA) on March 14, 2019, a copy of which is attached hereto as **Exhibit A** and incorporated by reference. Contingency design decisions and modifications to the project if needed, will be based on availability of resources and site conditions and consultation with Town staff. The Town shall not be obligated to proceed with development unless adequate funds are raised by RFPA.
- RFPA will designate (with Town concurrence and approval) and supervise one (1) and no more than three (3) project liasons, who will work collaboratively with the Town with the collective goal to develop and construct the Carbondale Pickleball Court Complex at the North Face Park.
- As a privately funded construction project on public land, RFPA shall comply with all rules and regulations that exist in Town parks.
- Exclusive use by private individuals for camps and clinics or tournaments must abide by Town Rules and Regulations. For profit use of a public amenity requires a contractual relationship with the Town and is a fee based use of the courts.
- RFPA use of the courts in an exclusive manner (Designated Access Time) for drop-in play for RFPA members only or a market rate drop-in fee as determined by benchmarking rates from similar facilities. Drop-in rate would need to be approved by RFPA and the Town of Carbondale Parks & Recreation Department for visiting pickleball players on an annual basis. The drop-in fee for visiting pickleball players, will be managed by RFPA. This time will be granted if within the 28 hours a week of scheduled RFPA weekly use for drop-in play. This time must be previously scheduled and posted for public consumption.
- Drop-in play schedules must adapt and not conflict with TOC Parks & Recreation Department programmed use of the courts. This schedule for seasonal use will be set in April of each year with the Town of Carbondale allowing RFPA to produce a non-conflicting drop-in schedule for the upcoming season.
- RFPA use of the courts in an exclusive manner for clinics, tournaments, club fundraisers, and other uses that fall outside of the 28 hours of RFPA Designated Access Time granted for drop-in play will be considered exclusive use and a fee based, scheduled use of the courts.
- Weekend tournaments produced by the RFPA will be considered exclusive use and a fee based, scheduled use of the courts. Court rental paperwork must be completed and paid for prior to use.

- RFPA will only use the dual-purposed tennis/pickleball courts on an as needed overflow basis. These courts will be available for pickleball open/drop-in play for those with their own nets and balls.
- Provide additional resources for all proposed activities, including but not limited to; maintenance, programming, tournaments, clinics and special events.
- Provide a schedule detailing RFPA use of the facility on an annual basis according to the scheduled priority use presented above.
- Organize and coordinate educational opportunities for school students and teachers to be introduced to the sport of pickleball.
- Provide volunteers to carry out routine maintenance, along with Town approved special projects.
- When required by the Town, obtain volunteer worker Waiver and Release Liability form signatures.
- Provide feedback to the Town of Carbondale staff of the upkeep and maintenance needs of the Carbondale Pickleball Court Complex as a public community park amenity. During any exclusive use of Town property by RFPA, RFPA shall have sole responsibility for, and the Town shall have no liability for, management of the property and any injury or damage to persons or property occasioned by RFPA, its members, agents, or invitees.

6. **RFPA Fundraising Plan:** RFPA wishes to underwrite the design and build costs and solicit a Pickleball Court Complex sponsorship in exchange for naming rights of the courts. In accordance to resolution No 15 Series of 2013 which authorizes procedures for the naming or renaming of public parks and public facilities, there is a provision in C-6 of that document that honors a Town Park or Park Facility donor's stipulation that the naming or renaming of the park or park facility can occur as the condition of the donation. RFPA will be required to follow the provisions in the resolution to conduct this naming process for the pickleball courts. RFPA also wishes to place signage on the pickleball courts to honor the donors involved in the fundraising efforts to get the courts designed and built. A permanent plaque or recognition wall is allowed. The design and size should comply with our sign code in the Unified Development Code Chapter 17 Development Standard 5.9 Signs. Individual court sponsorship opportunities for fundraising purposes would be restricted to 6" x 18" signs on the inside of the fence, thereby unseen from the exterior.

7. **Term and Termination:** The initial term of this MOU shall extend for five years from the date first set forth above. Thereafter, this MOU may be extended annually in accordance with Section 9, below. Notwithstanding the foregoing, the Town and/or RFPA may terminate this MOU for cause at any time by notice of material breach in writing. Except in emergency situations when notice may be immediate, such notice of material breach shall be provided at least 30 days prior to termination and the receiving party shall be given a reasonable opportunity to cure the breach. Either party may also decline to renew this MOU, with or without cause, at the conclusion of the term, per Section 9, below. In the event that either party provides the other with notice of material breach or non-renewal, the parties will meet promptly to discuss termination issues.

8. **Amendment:** The Town and RFPA may, from time to time, request changes in the nature of the provisions of this MOU. Such changes which are mutually agreed upon will be incorporated in written amendments to this MOU.

9. **Ratification of MOU:** It is agreed that, after the initial five-year term, this MOU shall be reevaluated and renewed (with or without amendments) by both parties annually, prior to November 1<sup>st</sup> of each year. In the event that either party does not re-approve, this MOU shall be deemed to terminate on February 1 of the next year.

10. **Insurance:** RFPA agrees to keep and maintain for the duration of this MOU including but not limited to commercial general liability with at least the minimum limits shown below. The commercial general liability insurance shall include completed operations coverage. RFPA shall furnish the Town with a certificate of insurance listing the Town of Carbondale as Certificate Holder and as an additional insured on RFPA'S general liability policy. In the event of bodily injury or property damage loss caused by RFPA or RFPA'S actions or inactions pursuant to this MOU, RFPA's insurance coverage shall be primary with respect to any other insurance which may be available to the Town, regardless of how the "Other Insurance" provisions may read. In the event of cancellation, substantial changes or nonrenewal, the RFPA insurance carrier shall give the Town at least thirty (30) days prior written notice. No work shall be performed until RFPA has furnished to the Town the above referenced certificates of insurance, in a form suitable to the Town. Upon request, RFPA shall provide the Town copies of RFPA insurance policies and endorsements.

Commercial General Liability:

- |                      |             |
|----------------------|-------------|
| a. Each Occurrence:  | \$1,000,000 |
| b. General Aggregate | \$1,000,000 |

Nothing herein shall be construed as a waiver on the part of the Town to any defense of any claim, including but not limited to the defense of governmental immunity.

11. **Indemnification:** RFPA, its agents, officers, employees and volunteers shall indemnify, hold harmless, and defend the Town and all of its officers, agents, employees from and against any and all liability for personal injury and property damage arising out of or resulting from the negligent acts or omissions of its employees, its volunteers, and/or its agents, in the performance of this MOU, and any injury to persons or property occurring during any times then RFPA shall have exclusive use of Town property pursuant to this MOU. RFPA's indemnity obligations hereunder shall include the obligation to pay any attorneys' fees or other costs incurred by the Town in defense of any third party claims.

12. **Assignment:** Neither party shall assign any interest in this MOU unless approved in writing by both parties.

13. **Governing Law:** The MOU shall be construed under the statutes and laws of Colorado. It is agreed between the parties that RFPA will comply with and observe all Federal and State or local laws, or ordinances, codes, rules or regulations pertaining to this MOU and performance thereof.

14. **Authority:** The Town Manager under whose supervision the Parks and Recreation Department is assigned or his/her designee shall have authority to act on behalf of the Town and shall be the interpreter of the requirements of this MOU on behalf of the Town. The first point of contact for RFPA shall be the Parks and Recreation Director.

15. **Independent Contractor:** Employees and volunteers of RFPA shall not be deemed to be employees of the Town. RFPA will supervise its employees and volunteers and will disburse all



payrolls, taxes, licenses, insurance, uniforms and all other expenses incurred by RFPA in the performance of this MOU.

**16. Governmental Immunity/Budgeting.** Nothing herein shall be interpreted as a waiver of governmental immunity, to which the Town would otherwise be entitled under § 24-10-101, et seq., C.R.S., as amended. All of the Town's obligations pursuant to this MOU are and shall remain contingent upon annual budgeting by the Town, and nothing in this MOU shall be construed as a multi-year financial obligation of the Town.

**17. Ownership/Liens.** At all times, the North Face Park, and all property and improvements within that, including the proposed new Pickleball Court Complex, shall be the property of and wholly owned by the Town, and RFPA's rights in such property shall be limited to the usage allowed for above, for so long as this MOU is effect. RFPA may not and shall not pledge its interests pursuant to this MOU in support of any loan transaction, nor create any other liens against Town property or any improvements located upon Town property. Upon termination of this MOU, the Town shall have sole discretion regarding future use and/or disposition of any improvements installed upon the North Face Park property pursuant to this MOU.

**TOWN OF CARBONDALE**

BY: 

Dan Richardson

TITLE: Mayor

DATE: 4/9/19

ATTEST 

Cathy Derby, Town Clerk



**ROARING FORK PICKLEBALL ASSOCIATION**

BY: \_\_\_\_\_

Cilla Dickinson

TITLE: RFPA Board President

DATE: \_\_\_\_\_



## Welcome to the Town of Carbondale Hendrick Dog Park

This is an OFF-LEASH, FRIENDLY dog park with both a large & small/passive dog play area.

This property is owned by the Town of Carbondale and managed by the Parks and Recreation Department for you and your dogs' enjoyment and benefit. As a user of this property, you understand your responsibility for yourself and your dog. You must abide by all the following posted Rules and Regulations.

1. Both small / passive and large dogs are welcome with a responsible owner / handler.
2. Dogs must wear a visible and current license and have been vaccinated for rabies. Municipal Code Ordinance 7-6-120
3. Dog waste must be removed and properly disposed of.
4. Aggressive dog behavior is not permitted within the park area. If your dog(s) can't play without causing dog fights, or attack other dogs while playing, you may be asked to refrain from bringing your dog inside the park. Any dog owner / handler who believes a dog brought into the park does not exhibit appropriate "social" interaction with other dogs, can ask that owner/handler to remove his / her dog from the park. If this situation persists, the owner / handler who brings their aggressive dog(s) inside the park can be cited for a violation of the Municipal Code Ordinance 7-6-180. In accordance with the Municipal Code Ordinance 7-6-180 below, this ordinance will be strictly enforced.
5. Gates must be kept closed at all times.
6. Female dogs in heat are not permitted within the facility. If non-spayed or neutered dogs display aggressive behavior they are not permitted within the facility.
7. Any damage done to the park property (i.e. digging, fence damage) must be repaired by the responsible owner or dog handler.
8. Children 12 and under must be accompanied by an adult.
9. Dogs must be leashed until completely inside the enclosed property.
10. All dog owner / handlers who fail to comply with these rules can be asked to leave or be cited, if appropriate.

Thank you for your cooperation and enjoy your time here.

Town of Carbondale Parks and Recreation Department

### Town of Carbondale- City Ordinances & Regulation

#### 7-6-120 Short title-Definitions.

"Owner" means the person, or persons, firm, entity, association or corporation that owns, keeps or harbors a dog. "Vaccination" means vaccination or inoculation of a dog with a vaccine approved by the Colorado State Department of Health for use in prevention of rabies. (Ord. 4-1966 § 1).

#### 7-6-180 Vicious dogs-Prohibition.

No person shall own, keep or harbor a vicious dog. For purposes of this chapter, a vicious dog is one that anywhere in the town inflicts unprovoked bites or attacks on human beings or other animals or acts without provocation towards any person in a terrorizing or menacing manner. (Ord. I-1985 (plat): Ord. 4-1966 § 9).

## Welcome to the Town of Carbondale Hendrick's Dog Park

This park is owned by the Town of Carbondale. This park is periodically patrolled by the Town Police for your security and safety. For any disturbances that cannot be easily evolved, please call the Town's Ordinance Officer (970-963-2662).

Thank you for your cooperation to maintain this facility as a dog friendly off-leash park for the beneficial socialization of both dogs and people. Please enjoy your time here and behave in a way that promotes everyone's enjoyment.

- 1) All non-aggressive dogs accompanied by a responsible handler are welcome.
- 2) Any aggressive behavior displayed by a dog or handler is not allowed. Aggressive behavior includes, but is not limited to, attacking, snarling, biting, pinning, humping, or being territorial. Handlers can be asked to leave with their dog if the dog cannot interact without causing a fight or attacking another dog. If the situation persists, the handler of the aggressive dog can be cited for violation of Municipal Code Ordinance 7-6-180, printed below. If veterinary bills incur from the aggressive dog behavior, the handler of the aggressive dog is responsible for those expenses.
- 3) Dogs in heat are not allowed.
- 3) Dogs must wear visible and current tags for license and vaccination.
- 4) Dog waste must be promptly removed and properly disposed.
- 5) Gates must be closed at all times.
- 6) Dogs must be leashed until completely inside the enclosed park.
- 7) Any damage done to park property or premises must be repaired by the responsible dog handler.
- 8) Children 12 and under must be accompanied by an adult.
- 9) All dog handlers who fail to comply with these rules can be asked to leave the park or be cited if appropriate.

7-6-180 Vicious Dogs Prohibition: No person shall own, keep, or harbor, a vicious dog. For purposes of this chapter, a vicious dog is one that anywhere in town inflicts unprovoked bites or attacks on human beings or other animals or acts without provocation towards any person in a terrorizing or menacing manner. (Ord I-1985 (plat): Ord 4-1966, ch 9).



## Douglas County Dog Off-leash Area

### Welcome!

Your dog has a place to exercise and socialize.  
Please do your part to keep it this way!

### Sorry, We Do Not Allow Doggies That Are...

- Sick
- Aggressive
- Females in heat
- Without current vaccination
- Too young to vaccinate against rabies



### Please Pay Attention

- Leash your dog until it is safely inside and return it to a leash before exiting.
- Children must be supervised by an adult.
- Always keep an eye on your dog.
- Maintain voice control to prevent any trouble.
- Leash your dog whenever you sense problems.

Immediately report any bite or attack to the Douglas County Animal Control Division, 303-660-7529.

### Keep That Tail Wagging!

Provide drinking water for your dog before and after exercise.

Check ears and between toes for pesky seeds or thorns.

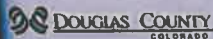
Keep food out of the enclosure. Dogs may become overly protective or aggressive.

### Pick Up the Poop!

If your dog poops, you must immediately remove any excrement. Poop bags and containers are provided.

It is your responsibility as the dog owner to keep your dog's play area clean and open.

Thank You!



Douglas County Parks, Trails and Building Grounds 720-733-6990

APPENDIX A FEE SCHEDULE

Type of Service	Fee
<i>Community room rental</i> Non-profit groups, fraternal, civic, educational, recreation programs, meetings	Between 8:00 a.m.—5:00 p.m. \$45.00, kitchen use \$30.00; After 5:00 p.m. \$55.00, kitchen use \$30.00 \$100.00 refundable damage deposit
<i>Park rental</i>	
Events with less than 50 people	\$15.00, \$100.00 refundable damage/cleaning deposit
Alcohol permit	\$10.00
Events 50—100 people	\$30.00, \$100.00 refundable damage/cleaning deposit
Alcohol permit	\$10.00

TOWN POOL FEES

Daily Admission	Resident (81623)
Children 2 and under	Free
Youth (3—17) & Seniors (62+)	\$5.00
Adult (18+)	\$7.00
20 Punch Pass	
Youth (3—17) & Seniors (62+)	\$89.00
Adult (18+)	\$125.00
Season pass (only valid in 2022)	
Youth (3—17) & Seniors (62+)	\$104.00
Adult (18+)	\$182.00
Household	\$344.00
<u>Monthly</u>	
<u>Youth (3-17) &amp; Seniors (62+)</u>	
<u>Adult (18+)</u>	
<u>Household</u>	
<u>Pool pass &amp; CRCC</u>	
<u>Annual membership</u>	
<u>Youth (3—17) &amp; Seniors (62+)</u>	<u>\$302.00</u>
<u>Adult (18+)</u>	<u>\$529.00</u>
<u>Household</u>	<u>\$848.00</u>
<u>Pool Pass &amp; 3 Month CRCC Membership</u>	
<u>Youth/Senior</u>	<u>\$155.00</u>
<u>Adult</u>	<u>\$265.00</u>
<u>Household</u>	<u>\$459.00</u>

TOWN FIELD, TENNIS COURT, PARK, AND ICE RINK RENTAL PERMIT

Athletic Field of Play	Non-Profit/Local	For Profit/Non-Local
Per hour fee	\$20.00 <u>\$21.00</u>	\$25.00 <u>\$26.00</u>
Per full day	\$150.00 <u>\$158.00</u>	\$175.00 <u>\$184.00</u>
*Season per head fee <u>youth (club reg.)</u>	\$5.00 <u>\$6.00</u>	\$10.00 <u>\$11.00</u>
*Seasonal per head fee <u>adult</u>	<u>\$12.00</u>	<u>\$22.00</u>

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APPENDIX A FEE SCHEDULE

<b>**Seasonal rental for camps</b>	<b>10% of gross profits <del>*not listed</del></b>	<b>15% of gross profits <del>*not listed</del></b>
Ice rink (Gus Darien Ice Arena)		
Half rink per hour	\$20.00 <del>\$21.00</del>	\$25.00 <del>\$26.00</del>
Full rink per hour	\$40.00 <del>\$42.00</del>	\$50.00 <del>\$53.00</del>
Lights per Hour	<del>\$11.00</del>	<del>\$16.00</del>
Staff Fees (tents, tables, cones, etc)	<del>\$35.00</del>	<del>\$40.00</del>
Field Prep Fees (Drag and Line)	<del>\$35.00</del>	<del>\$40.00</del>
Equipment (Skates and Broomball)	<del>\$5.00 per skates; \$2 per Broomball</del>	<del>same</del>

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**CARBONDALE RECREATION AND COMMUNITY CENTER FEES**

Daily Admissions	
Children (2 & under)	Free
Youth (3—17 years)	\$5.00 <del>\$6.00</del>
Adult (18+ years)	\$7.00 <del>\$8.00</del>
Seniors (62+ years)	\$5.00 <del>\$6.00</del>
Membership Fees	
Youth (3—17 years) & Senior (62+ years) Annual	\$219.00 <del>\$230.00</del>
Youth (3—17 years) & Senior (62+ years) Monthly	\$29.00 <del>\$76.00</del>
Youth (3—17 years) & Senior (62+ years) 3-Month	\$72.00 <del>\$31.00</del>
Adult (18+ years) <del>A</del> annual	\$380.00 <del>\$399.00</del>
Adult (18+ years) <del>M</del> monthly	\$44.00 <del>\$122.00</del>
Adult (18+ years) 3- <del>M</del> month	\$116.00 <del>\$46.00</del>
Household CRCC Memberships	
Household* Monthly	\$68.00 <del>\$72.00</del>
Household* 3 Month	\$178.00 <del>\$187.00</del>
Household* Annual	\$567.00 <del>\$595.00</del>
20-Visit Punch Pass <del>(20% discount on daily rates)</del>	
Youth (3—17 years) & Senior (62+ years)	\$89.00 <del>\$96.00</del>
Adult (18+ years)	\$125.00 <del>\$128.00</del>
*Household Memberships: Must reside full-time in the same residence. Maximum 2 adults 18 years or older. Includes up to 4 children 17 years or younger	

**PRIVATE LESSONS AND PERSONAL TRAINING FEES (1 hour each)**

1 Private Session	\$60.00/hr <del>\$65/hr</del>
3 Private Sessions	\$165.00 ( <del>1 hour each</del> <del>\$55/hr</del> ) <del>\$180.00 (\$60/hr)</del>
5 Private Sessions	\$250.00 ( <del>1 hour each</del> <del>\$50/hr</del> ) <del>\$275.00 (\$55/hr)</del>
10 Private Sessions	\$450.00 (\$45.00/hr) <del>\$500.00 (\$50/hr)</del>
20 Private Sessions	\$800.00 (\$40.00/hr) <del>\$900.00 (\$45/hr)</del>
1 Buddy Session	\$60.00 (2 people) & <del>\$75.00 (3—4 people) 1 hour each</del> <del>\$100.00 (2 people)</del>
3 Buddy Sessions	\$195.00 (2 people) & <del>\$225.00 (3—4 people) 1 hour each</del> <del>\$270.00 (2 people)</del>
5 Buddy Sessions	\$300.00 (2 people) & <del>\$350.00 (3—4 people)</del>

APPENDIX A FEE SCHEDULE

	<del>\$415.00</del> (2 people)
10 Buddy Sessions	\$550.00 2 people/ <del>\$650.00</del> 3 people <del>\$750.00</del> (2 people)
20 Buddy Sessions	\$1,000.00 2 people/ <del>\$1,200.00</del> 3 people <del>\$1,350.00</del> (2 people)
Body Composition Testing	\$20.00 <del>\$25.00</del>
Body Composition Testing and Fitness Assessment	\$50.00 <del>\$55.00</del>
Body Composition Testing + Fitness Assessment + Detailed Fitness Plan	\$90.00 <del>\$100.00</del>

**CARBONDALE RECREATION AND COMMUNITY CENTER PARTY PACKAGES  
RENTAL FEES**

Gymnasium	<del>\$130.00</del>
Gymnasium & bounce house	<del>\$210.00</del>
Climbing wall	<del>\$180.00</del>
Party attendant	<del>\$50.00</del>
Gym & climbing wall	<del>\$260.00</del>
Bounce house	<del>\$75.00</del>

**CARBONDALE RECREATION CENTER AMENITY RENTAL FEES  
CLIMBING WALL RENTAL FEES**

Non-Profit/Youth/Senior/ Government	Per hour	Day rate (6 + hours)	Deposit
Climbing wall	\$46.00 <del>\$48.00</del>	\$231.00 <del>\$243.00</del>	\$100.00

General/Business Use	Per hour	Day rate (6 + hours)	Deposit
Climbing wall	\$69.00 <del>\$73.00</del>	\$347.00 <del>\$364.00</del>	\$100.00

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Additional staff time	Per hour	<del>Day rate (6 + hours)</del>	n/a
Attendant #1	\$24.00 <del>\$35.00</del>	<del>\$100.00</del>	
Attendant #2	\$24.00 <del>\$35.00</del>	<del>\$100.00</del>	

**GYMNASIUM RENTAL FEES**

Non-Profit/Youth/Senior/ Government	Per Hour	Day Rate (6 + hours)	Deposit
Full gymnasium rental	\$92.00 <del>\$97.00</del>	\$462.00 <del>\$495.00</del>	\$300.00
1/2 gymnasium rental	\$46.00 <del>\$48.00</del>	\$231.00 <del>\$243.00</del>	\$150.00

General/Business Use	Per hour	Day rate (6 + hours)	Deposit
Full gymnasium rental	\$116.00 <del>\$122.00</del>	\$578.00 <del>\$607.00</del>	\$300.00
1/2 gymnasium rental	\$58.00 <del>\$61.00</del>	\$289.00 <del>\$304.00</del>	\$150.00



# APPENDIX A FEE SCHEDULE

## FACILITY ROOM RENTAL FEES

Non-Profit/Youth/Senior/ Government	Per hour	Day rate (6 + hours)	Deposit
Kitchen	\$35.00 <del>\$37.00</del>	\$173.00 <del>\$182.00</del>	\$100.00
Multi-purpose room	\$29.00 <del>\$31.00</del>	\$147.00 <del>\$154.00</del>	\$100.00
Lobby & patio	\$21.00 <del>\$22.00</del>	\$105.00 <del>\$110.00</del>	\$100.00

General/Business Use	Per hour	Day rate (6 + hours)	Deposit
Kitchen	\$46.00 <del>\$48.00</del>	\$231.00 <del>\$243.00</del>	\$100.00
Multi-purpose room	\$35.00 <del>\$37.00</del>	\$173.00 <del>\$182.00</del>	\$100.00
Lobby & patio	\$23.00 <del>\$24.00</del>	\$116.00 <del>\$125.00</del>	\$100.00

## CARBONDALE RECREATION CENTER AMENITY RENTAL FEES

*Special Events (open to the public with 250 or less participants, or private event with 200 or less)*

**Bold Rates Represent When Alcohol Is Served**

Non-Profit/Youth/Senior/ Government	Per hour	Day rate (6 + hours)	Deposit
Full gymnasium rental	\$92.00/ <del>\$121.00</del> <del>\$97.00/\$127.00</del>	\$462.00/ <del>\$604.00</del> <del>\$485.00/\$634.00</del>	\$300.00/\$600.00
Kitchen	\$35.00/ <del>\$46.00</del> <del>\$37.00/\$48.00</del>	\$173.00/ <del>\$231.00</del> <del>\$182.00/\$243.00</del>	\$100.00/\$200.00
Multi-purpose room	\$29.00/ <del>\$38.00</del> <del>\$31.00/\$40.00</del>	\$147.00/ <del>\$189.00</del> <del>\$154.00/\$199.00</del>	\$100.00/\$200.00
Lobby & patio	\$21.00/ <del>\$27.00</del> <del>\$22.00/\$28.00</del>	\$105.00/ <del>\$137.00</del> <del>\$110.00/\$144.00</del>	\$100.00/\$200.00
Entire facility (cardio closed)	\$189.00/ <del>\$246.00</del> <del>\$199.00/\$258.00</del>	\$945.00/ <del>\$1,229.00</del> <del>\$992.00/\$1,291.00</del>	\$1,000.00/\$2,000.00

General/Business Use	Per hour	Day rate (6 + hours)	Deposit
Full gymnasium rental	\$116.00/ <del>\$150.00</del> <del>\$122.00/\$158.00</del>	\$578.00/ <del>\$769.00</del> <del>\$607.00/\$808.00</del>	\$300.00/\$600.00
Kitchen	\$46.00/ <del>\$61.00</del> <del>\$48.00/\$64.00</del>	\$231.00/ <del>\$305.00</del> <del>\$243.00/\$320.00</del>	\$100.00/\$200.00
Multi-purpose room	\$35.00/ <del>\$45.00</del> <del>\$37.00/\$47.00</del>	\$173.00/ <del>\$226.00</del> <del>\$182.00/\$237.00</del>	\$100.00/\$200.00
Lobby & patio	\$23.00/ <del>\$30.00</del> <del>\$24.00/\$32.00</del>	\$116.00/ <del>\$152.00</del> <del>\$122.00/\$160.00</del>	\$100.00/\$200.00
Entire facility	\$240.00/ <del>\$313.00</del> <del>\$252.00/\$329.00</del>	\$1,176.00/ <del>\$1,565.00</del> <del>\$1,235.00/\$1,643.00</del>	\$1,000.00/\$2,000.00

*Special Events (open to the public with 250 or more participants or private event with 200 or more)*

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# APPENDIX A FEE SCHEDULE

Non-Profit/Youth/Senior/ Government	Per hour	Day rate (6 + hours)	Deposit
Full gymnasium rental	\$95.00/ <del>\$132.00</del> <del>\$100.00/\$139.00</del>	\$473.00/ <del>\$662.00</del> <del>\$497.00/\$695.00</del>	\$300.00/\$600.00
Kitchen	\$37.00/ <del>\$51.00</del> <del>\$39.00/\$54.00</del>	\$184.00/ <del>\$257.00</del> <del>\$194.00/\$270.00</del>	\$100.00/\$200.00
Multi-purpose room	\$32.00/ <del>\$44.00</del> <del>\$34.00/\$46.00</del>	\$158.00/ <del>\$221.00</del> <del>\$166.00/\$232.00</del>	\$100.00/\$200.00
Lobby & patio	\$24.00/ <del>\$34.00</del> <del>\$25.00/\$36.00</del>	\$121.00/ <del>\$168.00</del> <del>\$127.00/\$177.00</del>	\$100.00/\$200.00
Entire facility (closed)	\$206.00/ <del>\$288.00</del> <del>\$216.00/\$303.00</del>	\$1,029.00/ <del>\$1,439.00</del> <del>\$1,081.00/\$1,511.00</del>	\$1,000.00/\$2,000.00

General/Business Use	Per hour	Day rate (6 + hours)	Deposit
Full gymnasium rental	\$121.00/ <del>\$168.00</del> <del>\$127.00.00/\$177.00</del>	\$604.00/ <del>\$840.00</del> <del>\$634.00/\$882.00</del>	\$300.00/\$600.00
Kitchen	\$48.00/ <del>\$67.00</del> <del>\$51.00/\$70.00</del>	\$242.00/ <del>\$336.00</del> <del>\$254.00/\$353.00</del>	\$100.00/\$200.00
Multi-purpose room	\$37.00/ <del>\$51.00</del> <del>\$39.00/\$54.00</del>	\$184.00/ <del>\$251.00</del> <del>\$193.00/\$270.00</del>	\$100.00/\$200.00
Lobby & patio	\$24.00/ <del>\$34.00</del> <del>\$25.00/\$36.00</del>	\$121.00/ <del>\$168.00</del> <del>\$127.00/\$177.00</del>	\$100.00/\$200.00
Entire facility (closed)	\$253.00/ <del>\$355.00</del> <del>\$266.00/\$373.00</del>	\$1,265.00/ <del>\$1,775.00</del> <del>\$1,328.00/\$1,864.00</del>	\$1,000.00/\$2,000.00

## GUS DARIEN RIDING ARENA FEE SCHEDULE

Rental Fee Category	Resident (81623 Zip Code) or Non-Profit	Non-Resident/Commercial
Hourly rental (above full or ½ day)	\$30.00/hr.	\$60.00/hr.
Lights (after 7 p.m. in summer)	\$12.00/hr.	\$15.00/hr.
Concession building	\$30.00/day	\$40.00/day
Cleanup/damage deposit	\$300.00	\$300.00
Sound system damage deposit	\$200.00	\$200.00
Town employee costs (trash pick-up, additional arena grooming, etc.)	\$30.00/hr.	\$30.00/hr.
Town operator & tractor costs	\$40.00/hr.	\$40.00/hr.
**Event renter use of tractor	\$100.00/day	\$100.00/day
Horse pen daily rental (per horse)	\$5.00/day	\$7.50/day
*Includes one town tractor arena drag & prep		
**Fuel & maintenance charge for use of town tractor for event. Operator must be 18 years or older, qualified and checked out by town staff, and must be covered by the arena rental user's liability insurance.		

## PARK AND STREET RENTAL AGREEMENT—SPECIAL EVENTS

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#### APPENDIX A FEE SCHEDULE

Rental Fee Category	*Rental User Fee (per day)	*Cleanup/Damage Deposit Fee
100—300 attendees	\$100.00	\$200.00
Over 300 attendees	\$200.00	\$500.00

\*Note: These amounts may be increased if it is deemed necessary for a particular event or activity.

#### MOBILE STAGE RENTAL RATES

Mobile Stage reservation requests must be submitted to the Town of Carbondale a minimum of 45-60 days to the date requested. Mobile Stage can be rented within Town limits only.

#### NON-PROFIT/YOUTH/SENIOR/GOVERNMENT RATES

Rates	Price
Rental Fee Day Rate (up to 12 hours)	\$250.00
Damage Deposit/Cleanup Fee	\$1,000.00
Setup/Take down Fee*	\$280.00
Overtime/Call out fees *includes travel time	\$40.00/hour <del>\$45.00/hour</del>

#### BUSINESS OR COMMERCIAL USE

Rates	Price
Rental Fee Day Rate (up to 12 hours)	\$500.00
Damage Deposit/Cleanup Fee	\$1,000.00
Setup/Take down Fee*	\$280.00
Overtime/Call out fees *includes travel time	\$40.00/hour <del>\$45.00/hour</del>

\*Set up and takedown fee includes the following: Two town employees, at \$35.00 per hour each for 2 hours for set up = \$140.00 and the same for takedown = \$140.00 for a total of \$280.00.

#### LAND USE APPLICATION FEES

Subdivision conceptual plan	\$250.00
Preliminary plat	\$1,000.00
Final plat	\$800.00
Subdivision or condominium exemption	\$300.00
Minor plat amendment	\$400.00
Major plat amendment	\$800.00
Administrative site plan review	\$400.00
Minor site plan review	\$600.00
Major site plan review	\$800.00
General rezonings	\$600.00
PUD	\$2,200.00
PUD—Modification or amendment of approval	\$1,000.00
Variances and appeals	\$300.00
Conditional use permit	\$300.00
Conditional use permit—mobile vendor	\$25.00
Special use permit	\$400.00
Sign permit	\$35.00

**Questions and Discussion Points**  
**From The Town of Carbondale Parks and Rec Commission Members**  
**To The Aspen Community Foundation**

Background:

Based upon the preliminary meeting that Eric Brendlinger and Hollis Sutherland had with Erica Snow and Stephanie Gianneschi on July 28, 2022, a 20-minute conversation was held with the Town of Carbondale Parks and Recreation Commission Members on August 10, 2022, at their monthly meeting.

Hollis Sutherland, Commission Chair, attempted to provide an overview of what the Aspen Community Foundation (ACF) has to offer the Town of Carbondale for their Parks & Recreation funding (CP&R) and the advantages of working with ACF. Discussion ensued and questions arose that neither Hollis nor Eric could answer, and Commission Members have requested a meeting with The Aspen Community Foundation.

It may be helpful to review the recording, to better understand some of the questions and concerns and to help clarify any misinformation that may have been shared. A recording of the conversation can be viewed via this link: <https://www.youtube.com/watch?v=UmhnayuinLs> That part of the meeting begins about marker 1:28 and lasts until approximately 1:48.

During the September Meeting, on 9/14, the Commission discussed questions for ACF, the link to that meeting's recording is: <https://www.youtube.com/watch?v=gWBYaxtACKw> with the discussion beginning about 1:13 and lasting until 1:24.

Questions and Discussion Topics:

While several of the requested discussion topics may be obvious, and some may seem redundant, attempts were made to accurately reflect what was discussed and is being asked.

- Briefly describe ACF's history, purpose and who it serves.
- How is ACF structured? What is the difference between this and a Governmental Agency? How can a Governmental Agency have a 'non-profit account' through ACF?
- Briefly explain the different types of funds, who they are intended for and why CP&R best fits into the 'Non-Endowed Organization Fund'.
- Who are some of the other organizations that ACF serves who fit the Non-Endowed Organization Fund and how do you work with them?
- Has ACF worked with other municipalities before?
- What are the advantages and disadvantages to working with ACF?
  - What Services can ACF provide CP&R?
  - What does the 1% Annual Fee cover? Is this an industry standard?

- How are accounts held at ACF?
  - Where/How would the CP&R account be held?
- If someone makes a donation, who are the checks made out to? ACF or 'the CP&R account'?
  - If donations are tax deductible and if ACF is the 501(c)3, then if someone makes a donation and they receive a receipt, whose non-profit ID would be on the receipt?
  - If someone wanted to make a large donation, do they need to establish a Donor Advised Fund before giving to the CP&R Fund?
- How/when does ACF release money to the CP&R?

Regarding Fundraising:

- What fundraising assistance can ACF provide?
- Would ACF act as a partner to CP&R in their efforts to raise money or would ACF simply hold the money similarly to a bank account?
- Would ACF approach people who regularly donate to them on behalf of CP&R?
- Could the Carbondale Aquatics Facility be on a 'list of projects' that a fund awards a percentage to each of the various projects? or how could people find out about it and decide on whether they wanted to donate to the project?
- How would you suggest we structure the CP&R Fund, maintaining a general foundation focused on funding a variety of recreation activities versus a specific pool funding source?
  - How might soliciting contributions change under each strategy and which is more effective?
- If the fund was established 'broad in scope' and someone wanted their donations to go specifically to the pool, how would that work?

Term Expiration Dates:

2021

Becky  
John  
Tracy  
Celeste – Youth Com.

2022

Misha – Youth Com.

2023

Hollis  
Rose  
Ashley  
~~Kathleen (resigned 12/2022)~~  
Brian (Alternate Position)  
Misha – Youth Com.

2024

Susan  
John  
Leslie  
Youth Commissioner

2025

Drew  
Youth Commissioner

2026

Youth Commissioner

Notes:

Drew was appointed 5/2022 to fulfill Kathleen's term. To move into a better staggered rotation, we requested that he be appointed to a full 3-year term, which then moved that term to a 2025 expiration date.

To continue to even out the term rotations, one of the positions up for 2023 could be a 2-year term. That would bring about a greater balance and finalize our attempts to move into a more even staggered rotation.

Going forward from there, should anyone resign, in order to maintain the integrity of the staggered schedule, their replacement would be appointed to fulfill the remainder of the term.

In Progress							
Need to check on status	Carbondale P & R Outstanding Projects	10/12/2022	Funding source or amount	Completed	30 days	60 days	
2022-23 New projects						90 days	
*delayed final design/ permit	GOCO Resilient Communities AVLTL Red Hill Shade Shelter & landscaping		Grant \$55,000	GOCO Contract grant extension	Shade shelter construction complete	Late October start landscaping	Completion
	Red Hill B-Line Trail Improvements and C-line alternate bike trail.		AVLTL Maintenance Endowment	C-LineTrail open	RFOV trail adoption work	Install new signs	Grant closeout
	Crystal River Restoration and Weaver Ditch Efficiency Project		Grant Funded	Not Fully Funded	construction delayed due to high bid	year delay	Ongoing trail maintenance
	GOCO Resilient Communities AVLTL ADA Access/ classroom		grant \$55,000	GOCO Contract &Resoution	coconstruction delayed due to high bid	year delay	fundraising
	Fishing is Fun Grant Crystal River Project. CPW 2020 ADA access/classroom		Grant \$30,000	processed	construction delayed due to high bid	year delay	grant extension
	Fishing is Fun Grant Crystal River Project. CPW 2021 In-channel improvements		Grant \$50,000	processed	construction delayed due to high bid	year delay	grant extension
	CIWMP- Approval for 2022 weed mitigation strategies		2022 Budget	BOT 2022 Plan Approved	Contracted Natural Land managers	assess new plan	write new plan for 2023
	Playground & Park equipment repairs Cirsa audit		2022 Budget	RVR & Orchard spinner floors	Hendricks replacement, Sopris &Gianinetti	vinyl coating on exposed metal	fall maintenance project
	Mobile Stage 3 trained used 8 times in 2021		2022 budget	purchased side walls and banners	Create fee waiver guidelines	fall use Dia De los Muertos	winterize
	Aquatics Facility Bond Process Hilltop Securities		hired council & bond finance	voter approved, hired underwriters	bond released	Hire Owners Rep	RFP for engineering and design work
*no staff training	Nature Park-loop pathway improvements trail maintenance techniques		surplus EWF from 2021	Test sections wood chips donated	Test Pea gravel in mud under wood chips	Wood Chip project-Friends of park	wood chip project
	RVR Park Weed Management - can/will they adopt Town weed plan		Orchard & Triangle Park	Town Staff request to GM	experiment in Triangle and Orchard	report	report
	Hendricks Playground Replacement Burke bid \$82,604		2022 Budget	RFP closed 5 proposals A & Z Contracte	construction starts	construction	construction
	Sopris Park ADA Path & Water Fountain replacements		ordered & contracted	equipment arrived & scheduled	construction has started	construction	project complete
	Miners Park Irrigation Retrofit to ditch water		2022 parks CIP budget	VFD Pump installed and plugged in	Functional	process VFD rebate	Functional
	Dogs in park story map		2022 Budget	research	subcontract graphic artist	produce	marketing and advertise
	Highway 133 South Irrigation replacement project		2022 Parks CIP budget	rfp and bids-no bids by due date	no bids second round. Purchase pump out	no bids roll over to 2023 budget	
	Youth Art Park Rio Gande with Carbondale Arts		\$35k GOCO Grant Extension	extension to Sept 2023	Fall Project	Fall Project	Grant closeout with GOCO
	Replace Rec Center Skylights and new security cameras		2023 Rec budget		seek contractor	select contractor	contract with contractor
	Replace Boiler and Pool Chemtrol distribution unit		2023 Pool Budget	budgeted		Schedule and contract the work	Work before Spring opening
*delayed production/ delivery	Updated Highlighted Chart of Master Plan		na	Feb P & R Meeting	used for 2023 budgeting	budgeting for 2023	
	Ramey-Harvey Park Improvements		2022-23 budgeted	bear proof trash cans & install signage	install solar irrigation controllers	install picnic table/ signs	
	4th Street Plaza Park Imrovements		Not budgeted	Title work complete shed demo comple	russian elm tree removal	Research improvements	Public Outreach and pricing work
* affected by covid-19							
Completed 2022							
* change scope public outreach	Aquatics Facility Master Plan		completed	GOCO Grant closeout			
	Nuche Park - Parking & Signage		Fence Permit and approval	fence completion			
	Miners Park Volleyball Border Project		net sleeves, lines, grass seed	Completed			
	Triangle Park Tennis Courts crack repair		completed with final fix	open			
	Batting Cage at Bill Hanks		construction complete	Inspected install signage	shut down store for winter in shed		
	Fence at White Hill (Hillcrest) Cemetery received bid Taylor Fencing		Old Fence Removed & contract	Construction and completed			
	Nuche Park Parking Lot improvements Grade and Road base		Street Crew				
	Bear Proof Trash and Recycling Cans		conservation Trust Fund	2 in triangle, 2 in Thompson	Timing TBD but before Bald Eagle Closure	Construction	Bald Eagle Closure Dec 1
	Bonnie Fisher Park signage and enforcement		Demeters Garden/Access road	public outreach /sign production	arrived and placed	done	done
	Electric Work at RV Park		2022 rv park budget	Contracted w/Lassiter phase 4	Signs Installed send letters to homeowners	Enforcement	Enforcement
*delayed fundraising	Red Hill Signage for completed kiosk		2022 budget	RFP with Proposals	work complete sites 15-19	completed	completed by May
	North Face Bike Park Jump line capping		2022 Rec budget	project completed	Kiosk signage completed and installed	done	
	Replace pool water heater at Pool		2021 budget partial	replaced , waiting to test	installed	test in spring when waer back on	functioning
	Electrification of mow equipment		2022 parks budget	equipment purchased	Use	use assesment	use assesment
	High Speed Radio WiFi Internet at Gateway RV Park		2022 rv park budget	project completed	completed	completed by May 6th	completed
	Hillcrest Cemetery		2022 budget	Fence Completed	contract for survey and plot layout	work concluded	work concludes
	Red Hill C-line alternate bike trail.		AVLTL Maintenance Endowment	Trail open	completed	no probuild needed	
Grants not awarded 2022	FMLD Rec Center Gym LED Lighting Retrofit		FMLD Mini-Grant	submitted	not awarded		