

**CARBONDALE PARKS & RECREATION COMMISSION
REGULAR MEETING
WEDNESDAY, August 9, 2017
7:00 P.M.
Carbondale Town Hall**

TIME*			ITEM	DESIRED OUTCOME
7:00		1.	Roll Call	
7:05		2.	Approval of July 12, 2017 Minutes	INFORMATIONAL
7:10		3.	Items from Citizens Present Not on the Agenda	
7:15		4.	Garfield County FMLD Fall Mini-Grant proposal	DISCUSSION , INFORMATION,DECISION NEEDED (Attachment A)
7:45		5.	2018 Budget Goals Draft Parks & Recreation Department	DISCUSSION INFORMATION (Attachment B)
8:15		6.	<u>Master Plan Goals and Priorities Reports</u> Update on Town of Carbondale contracting with Aspen Community Foundation to create a Carbondale Parks & Recreation Non-endowed Organizational Fund	DISCUSSION INFORMATION
8:30		7.	<u>Master Plan Goals and Priorities Reports</u> Parallel Efforts: Press Release New Survey Community Forum Buy Local Campaign	DISCUSSION , INFORMATION, TIMELINE
8:45		8.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> • Eric Brendlinger, Parks & Recreation Director • Jessi Rochel, Carbondale Recreation Manager • Parks & Recreation Commissioners • Erica Sparhawk, Trustee Liaison 	INFORMATION
9:00		9..	Adjournment	

* Please note: times are approximate



**TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623**

**Parks & Recreation Agenda Memorandum
Attachment A**

Meeting Date: August 9th, 2017

TITLE: GCFMLD Park Improvements Mini-Grant - Resolution No. 7, Series of 2017

SUBMITTING: Eric Brendlinger, Parks & Recreation Director

Background:

Town staff is submitting a Garfield County Federal Mineral Lease District (GCFMLD) mini-grant application for Town of Carbondale Park improvements in alignment with previous master plans and additional park and playground maintenance needs.

Needs Assessment: The Garfield County FMLD Mini-grant provide municipalities the ability to conduct small projects and maintenance needs of town infrastructure that can be used for the following purpose. The Town of Carbondale has submitted a mini-grant application for park improvements to the following municipal park lands: Bonnie Fisher Park Master Plan Phase 1, Sopris Park playground equipment replacement and ADA playground equipment accessibility enhancement, requesting a total award of \$25,000.00 from GCFMLD;

Fiscal Financial Implications:

The estimated total project cost is \$25,000 which will be entirely funded through the GCFMLD mini-grant. A local Town of Carbondale match is not required for the mini-grant program.

Recommendation: Apply the grant toward a fence on the west side of the Bonnie Fisher Park at the Third Street Center, completing Phase 1 of the existing master plan for that park. This is a safety issue and should be completed before the start of Phase 2. Apply the grant money towards a piece of playground equipment to replace the dilapidated and irreparable balance beam in Sopris Park with ADA compatible equipment and possibly the addition of a vertical rotating element. Apply the grant money towards enhancing ADA access in town parks to ensure inclusive play value to all.

Prepared By: Eric Brendlinger, Parks & Recreation Director

Jay Harrington
Town Manager

A. Drama Village

Approximate Price: \$10,981
Product #: 200202196
Ages: 2-5 (18mos-5 CSA)
Use Zone: 25' x 19' (7.6M x 5.8M)
Weight: 1,225 lbs. (556 kg)

B. Play Table

Approximate Price: \$551
Product #: 200093380
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Weight: 66 lbs. (30 kg)

C. See-Saw Snake

Approximate Price: \$5,240
Product #: 200007469
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Use Zone: 40' x 14' (12.2M x 4.3M)
Weight: 541 lbs. (246 kg)

- Unique, 27' long "snake" design accommodates up to twenty children.
- Available in multiple colors.

D. Triple Hoop

Approximate Price: \$1,112
Product #: 200200260
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Weight: 105 lbs. (48 kg)

- Also available with "Alien eyes" or without eyes
- Product number and pricing will vary
- Available in galvanized or painted posts in either Jr. or Sr. sizes

E. Sand and Water Table

Approximate Price: \$826
Product #: 200097740
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Weight: 71 lbs. (32 kg)

- Post not included in pricing.

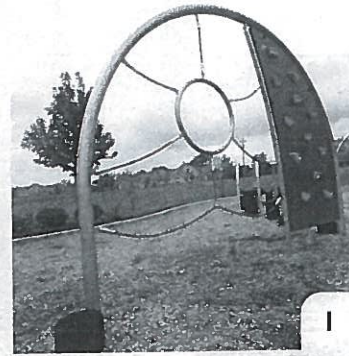
F. Game Table with Seats

Approximate Price: \$1,179
Product #: 200202305
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Weight: 45 lbs. (20 kg)



H. Hoop Alley

Approximate Price: \$7,375
Product #: 200201116
Ages: 5-12 (5-12 CSA)
Use Zone: 29' x 16' (8.9M x 4.9M)
Weight: 220 lbs. (100 kg)



I. Bermuda Triangle

Approximate Price: \$8,644
Product #: 200201113
Ages: 5-12 (5-12 CSA)
Use Zone: 24' x 14' (7.3M x 4.3M)
Weight: 245 lbs. (112 kg)

J. Web Crawler

Approximate Price: \$7,273
Product #: 200201117
Ages: 5-12 (5-12 CSA)
Use Zone: 24' x 14' (7.3M x 4.3M)
Weight: 145 lbs. (66 kg)



K. Link to KidBuilders®

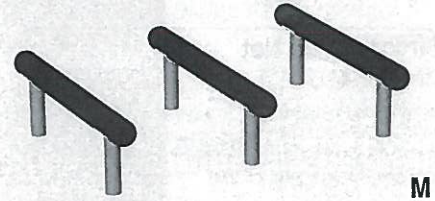
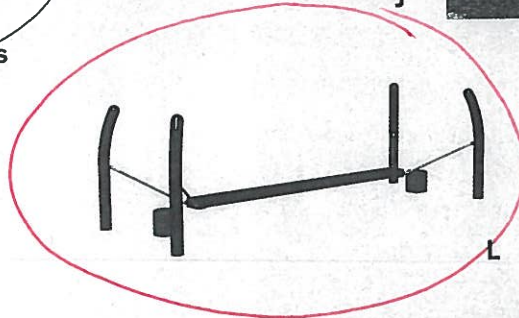
- Link your existing KidBuilders® system to N-R-G components through climbing and overhead links.

L. Cape Horn

Approximate Price: \$4,904
Product #: 200201105
Ages: 5-12 (5-12 CSA)
Use Zone: 26' x 17' (8M x 5.2M)
Weight: 281 lbs. (128 kg)

M. Magellan Straights

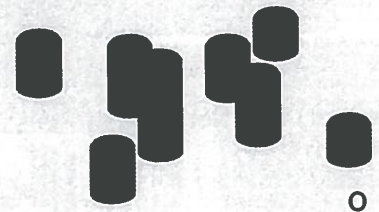
Approximate Price: \$2,631
Product #: 200201109
Ages: 5-12 (5-12 CSA)
Use Zone: 17' x 16' (5.2M x 4.9M)
Weight: 40 lbs. (18 kg)



N. Klondike

Approximate Price: \$3,759
Product #: 200201112
Ages: 5-12 (5-12 CSA)
Use Zone: 24' x 24' (7.3M x 7.3M)
Weight: 143 lbs. (65 kg)

- Includes 2 beams and 3 bollards



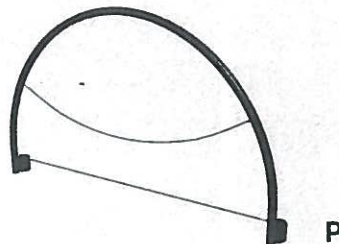
O. Giants Causeway

Approximate Price: \$2,044
Product #: 200201111
Ages: 5-12 (5-12 CSA)
Use Zone: 24' x 14' (7.3M x 4.3M)
Weight: 120 lbs. (55 kg)

- Includes 8 Bollards

P. Niagara Falls

Approximate Price: \$4,762
Product #: 200201114
Ages: 5-12 (5-12 CSA)
Use Zone: 29' x 14' (8.9M x 4.3M)
Weight: 205 lbs. (93 kg)





REV8 560-0576
\$15,799* | Ages 5-12
25' (7.7m) diameter
ASTM Use Zone

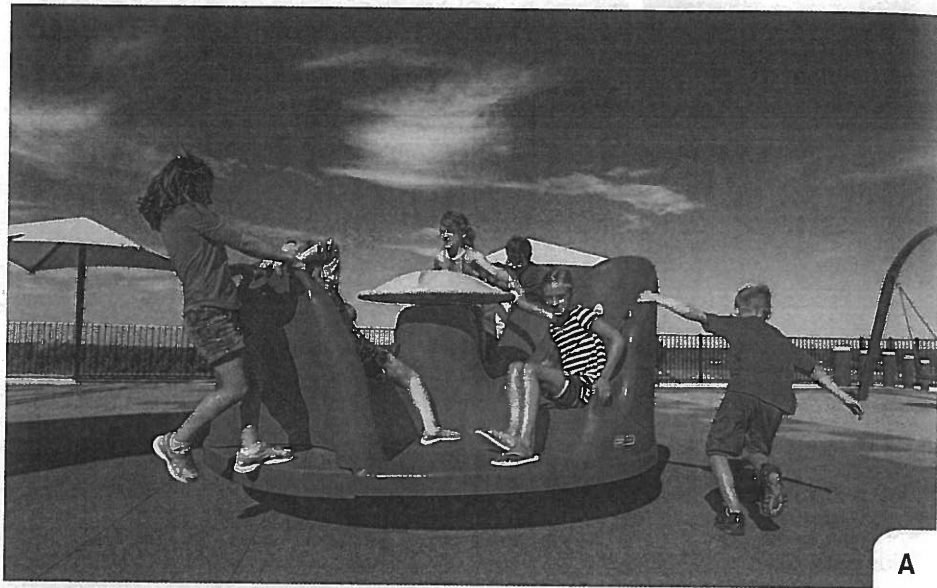
**NEW
PRODUCT**

revolution inclusive spinner

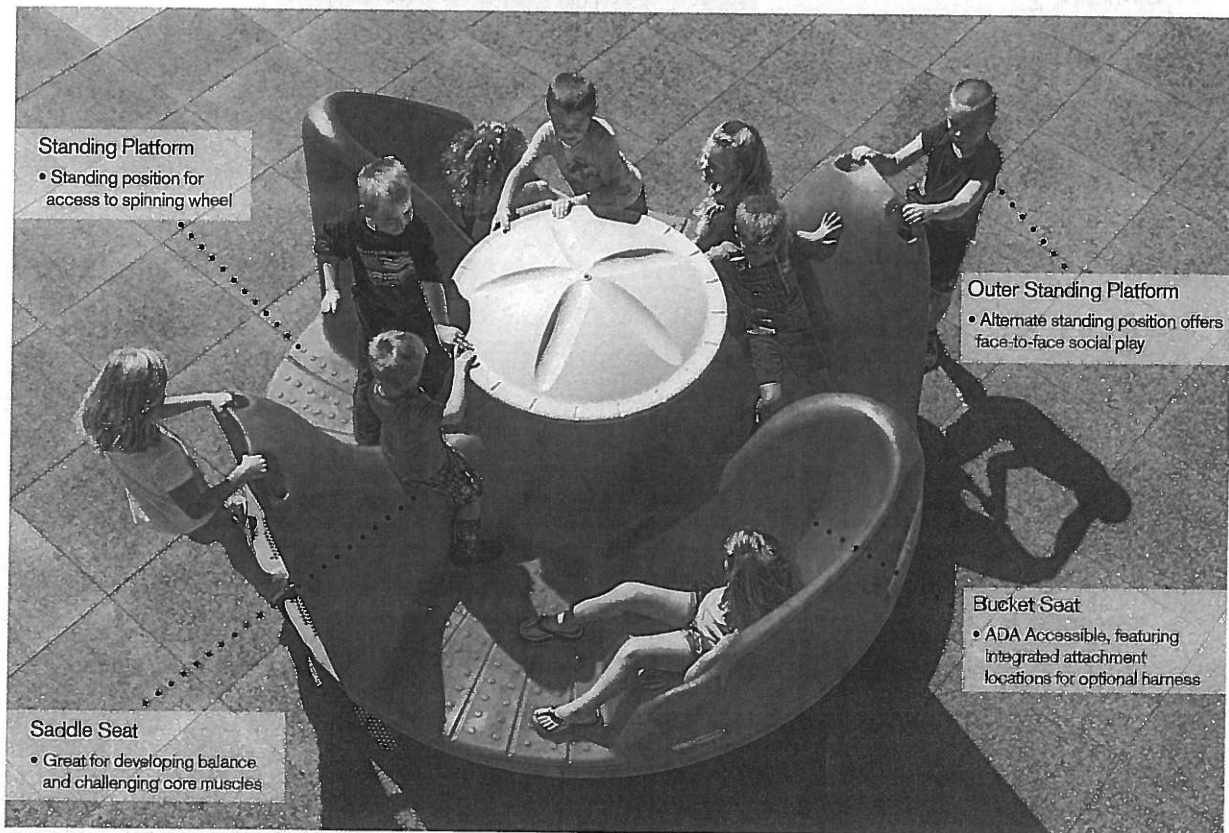
★ A. Revolution Inclusive Spinner



Approximate Price: \$4,095
Product #: 200203413
Ages: 2-5, 5-12
(18mos-5, 5-12 CSA)
Use Zone: 9' Diameter
Weight: 1,000 lbs. (450 kg)



A





\$11,000
**Better playgrounds.
Better world.®**
playlsi.com

Proudly presented by:



Fun in Motion



Global Motion® *\$30,000*

LOVE TO CLIMB? LOVE TO TURN? Global Motion™ brings it all together. This patent-pending freestanding rotating climber packs in plenty of fun—climbing, turning, running, gathering and socializing.

Kids of all abilities will appreciate this energetic ride. You'll appreciate its built-in progressive resistance mechanism, our proprietary technology that ensures Global Motion maintains a reasonable maximum speed. So you can focus on the fun!


Bring a whole realm of activity to your playground. Learn more at playlsi.com/global-motion.

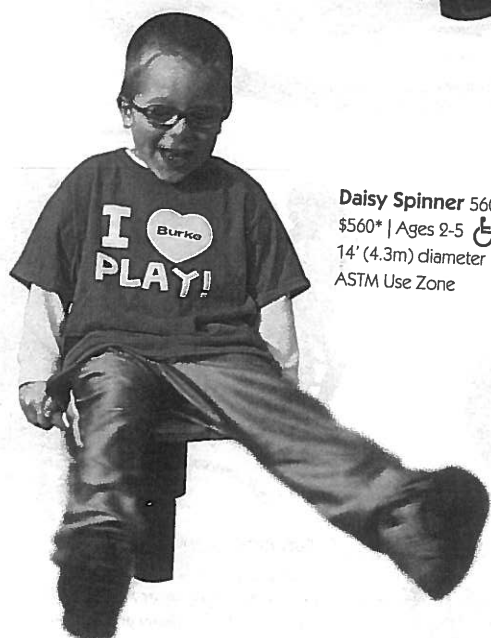
LSI
**landscape
structures®**






Comet I 560-2570
\$1,600* | Ages 5-12
16' (4.9m) diameter
ASTM Use Zone
Shown Left


 **Comet II** 560-2571
\$1,600* | Ages 5-12
16' (4.9m) diameter
ASTM Use Zone
Shown Below




Daisy Spinner 560-0538
\$560* | Ages 2-5 
14' (4.3m) diameter
ASTM Use Zone

KidForce Spinner 560-2573
\$646* | Ages 2-12 
14' (4.3m) diameter
ASTM Use Zone



Orbitron 560-0532
\$2,746* | Ages 5-12 
20' (6.1m) diameter
ASTM Use Zone

Swift Twist 560-0457
\$1,033* | Ages 2-12 
14' (4.3m) diameter
ASTM Use Zone





A PLAYCORE Company

800-235-2440 gametime.com



Public Playground Accessibility Checklist

Updated 3/12/2012

ADA STANDARD	COMPLIANT
Public Playgrounds must have an accessible route to the play area preferably 60" wide, maximum running slope of 1:20 and maximum cross slope of 1:48. The route to the play area is an accessible route. Minimum width is 36" and the maximum slope is 1:12. Any running slope over 1:20 or 5% is treated as a ramp with handrails and landings. (See Chapter 4, Accessible Routes, DOJ ADA 2010)	
Within the play area, the safety surfacing must comply with ASTM F 1292-99 or -04 Standard Specification for Impact Attenuation of Surface Systems Under and Around Playground Equipment when located within the use zone for proper impact attenuation. All accessible routes within the play area, clear floor or ground spaces at play components required to be accessible and turning spaces must comply with ASTM 1951-99 Standard Specification for Determination of Accessibility of Surface Systems Under and Around Playground Equipment.	
Within the play area, the accessible route must be at least 60" wide, with a maximum running slope of 1:16, a maximum cross slope of 1:48 and a minimum of 80" overhead clearance. For small play areas of less than 1000 square feet in total size, the accessible route must be at least 44" wide, with a maximum running slope of 1:16, a maximum cross slope of 1:48 and a minimum of 80" overhead clearance.	
Composite play structures that include a transfer system as a means of access must meet the following criteria: <ul style="list-style-type: none">• Transfer platform height must be between 11-18" with clear minimum width of 24" and depth of 14"• Transfer steps are maximum of 8" high and include handholds to aid movement.• Minimum 30" by 48" transfer space must be provided adjacent to the transfer platform. The 48" long minimum dimension of the transfer space shall be centered on and parallel to the 24" long minimum side of the transfer platform. The side of the transfer platform serving the transfer space shall be unobstructed.	
Composite play structures that include ramps that connect elevated play components as a means of access must meet the following criteria: <ul style="list-style-type: none">• Elevated ramps must be at least 36" wide, maximum running slope of 1:12 and maximum length of 144" (12 feet) before providing a landing.• Elevated ramps must include handrails on both sides meeting hand-gripping criteria and with a height between 20-28". Elevated ramps with handrails, barriers beyond the ramp edge and barriers not extending within 1" of the ramp surface must have edge curbing at least 2" high for the entire ramp length. No handrail extensions are required.• When elevated ramps change in direction, a 60"x 60" minimum level landing must be provided at both the top and the bottom of each run.	
Elevated ramps and accessible platforms attached at ramp levels shall have no openings on surface greater than 1/2" and vertical change in level less than 1/4" or up to 1/2" with a 2:1 beveled edge.	
Wheelchair – accessible platforms require guardrails or barriers. Openings for access/egress play components shall be narrowed to 15" or less.	
Advisory Reach ranges for accessible manipulative and interactive sensory and communicative components must have reach range heights between 16-44" for 9-12 year old, 18-40" for 5-8 year old and 20-36" for 3-4 year old user age groups.	
Ground level upper body equipment intended for use by a person using a mobility device must be less than 54" above protective surfacing.	
Ground level play tables and components for users over 5 years old must have a minimum vertical knee clearance of at least 24" high, a minimum depth of at least 17" deep and a minimum width of at least 30". The maximum top of playing surface shall not exceed 31".	
Composite play structures must have elevated accessible routes by ramp and or transfer systems to connect at least 50% of the elevated play components. Large composite play structures with more than 20 elevated play components must have at least 25% of the elevated play components connected by elevated ramps.	



A PLAYCORE Company

800-235-2440 gametime.com



Public Playground Accessibility Checklist

Updated 3/12/2012

ADA STANDARD	COMPLIANT
<p>Play areas must have the minimum number of accessible play components and types on the accessible routes per the following criteria: Remember it is one of each type at ground level and 50% elevated that must be accessible. The trigger to use the table is for Additional Number and Types. Where elevated play components are provided, ground level play components shall be provided in accordance with Table 240.2.1.2 and shall comply with 1008.4. EXCEPTION: If at least 50 percent of the elevated play components are connected by a ramp and at least 3 of the elevated play components connected by the ramp are different types of play components, the play area shall not be required to comply with 240.2.1.2.</p>	

TABLE 240.2.1.2 NUMBER AND TYPES OF GROUND LEVEL PLAY COMPONENTS REQUIRED TO BE ON ACCESSIBLE ROUTES

NUMBER OF ELEVATED PLAY COMPONENTS PROVIDED	MINIMUM NUMBER OF GROUND LEVEL PLAY COMPONENTS REQUIRED TO BE ON AN ACCESSIBLE ROUTE	MINIMUM NUMBER OF DIFFERENT TYPES OF GROUND LEVEL PLAY COMPONENTS REQUIRED TO BE ON AN ACCESSIBLE ROUTE
1	N/A	N/A
2-4	1	1
5-7	2	2
8-10	3	3
11-13	4	3
14-16	5	3
17-19	6	3
20-22	7	4
23-25	8	4
26+	8, plus 1 for each additional 3, or fraction thereof, over 25	5

The purpose of this GameTime ADA checklist is to raise awareness and provide education about some considerations to promote ADA compliance. It should not be considered all-encompassing. Providers are encouraged to read the Standards and seek additional information if necessary. Please refer to manufacturer specifications and safety warnings and continue to provide normal safety inspections. Safety goes beyond these comments, requires common sense, and is specific to the playground involved. While the intent is to provide general resources for ADA compliance, GameTime and all GameTime companies disclaim any liability based on information contained on this checklist. GameTime provides these comments as a public service in the interest of inclusion and compliance while advising of the restricted context in which they are given.



TOWN OF CARBONDALE
511 COLORADO AVENUE
CARBONDALE, CO 81623

Parks & Recreation Commission Agenda Memorandum Attachment B

TITLE: Parks & Recreation Dept. FY-2018 Budget Goals

SUBMITTING: Parks & Recreation Department

BACKGROUND: This is a summary of the work plan budget goals that have been used in developing our FY-2018 budget.

Parks & Recreation Administration

1. Continue revegetation, along with noxious weed control methods, to maintain the appearance and user safety of the North Face Bike Park. (Bike Park Maintenance Line Item 01-4500-3655-\$5,000) Work with Weed Task Force to come up with park specific weed management plans. Five specific plans: North Face Bike Park, Gateway RV Park, Delaney Nature Park, Nuche Park and a comprehensive best management practices plan for our established turf parks.
2. Continue to be involved with the Garfield County Healthy Community Coalition. Continuation of the local HEAL committee and collaboration with Roaring Fork Food Alliance, Cooking Matters Garfield County Public Health, and the Colorado State University extension programs and instructors. Consider submittal of a mini-grant, which does not require matching funds, for sustaining *Farm RX* program or for programming that matches the Healthy Eating, Active Living mission. (i.e.- *Garden Boot Camp*, *Master Gardener Classes*, cooking classes and our wellness programs)
3. Gateway RV Park Improvements: Fund and build or purchase two shade shelters and tent platforms for the individual tent sites. Adapt one tent site to an rv site with landscaping. Fund improvements to the water storage system to allow for better water delivery and water pressure for park users. (RV Park Improvements 01-4525-9360 -\$10,000)
4. Submittal of a Garfield County Federal Mineral Lease District mini-grant for a park improvement project that dovetails with our master plan recommendations. Fall FMLD mini grant for Bonnie Fisher Park fence, Sopris Park playground equipment replacement, and enhancement of ADA access to our parks and playgrounds.(\$25,000) Apply for a Spring 2018 FMLD mini grant to continue the park improvements wish list with a focus on park bathroom improvements, i.e.- door repairs, fixture upgrades, partition replacement, paint

Recreation Center:

1. Membership fees will be benchmarked and an inflationary increase to fees in 2018 will be implemented across the board in January. Special seasonal promotions of our 3-month membership will continue. Rate increase proposed is 5%. Rate categories are proposed as a flat rate available to everyone vs. resident and non-resident fees. Youth, Senior and Adult membership categories options remain 1 month, 3 months and a year, without the 6 month option. Family rates are dropped in favor of a customizable buddy rate that provides a 10% discount off of regular pass fees. (See attached demographic breakdown of historic membership counts)
2. Increase marketing in social media and other non-traditional forms of program promotion (i.e.- website, e-mail blasts, Facebook, Twitter, linked-in, u-tube, Instagram). Increase marketing to the Latino community with a radio campaign focusing on membership opportunities and youth and adult sports leagues.
3. Program budget improvements utilizing our *Program Cost Break Even Analysis* data. Scrutinizing our fee structure and cost recovery on a per program basis and making the necessary changes according to our cost recovery philosophies. Continue to find ways to re-purpose activity room. Yoga, foam rolling classes, small group personal training.
4. Active Energy Management Plan. Continue to monitor energy use and production at the CRCC and make the necessary changes to our energy consumption through an active energy management plan that includes HVAC tune-ups and replacement of water heater with a new hybrid model. (HVAC repairs \$1,500 Building Maintenance and Grounds Line Item 75-4500-3660) (Water Heater \$12,000 Park & Recreation Facilities Line Item 75-4800-9361)
5. Climbing Wall Inspection (\$3,000) and replacement of safety surface flooring at base of climbing wall. (\$2,500) (Equipment Maintenance and Repair 75-4500-3530)
6. All cardio floor space is presently being utilized, Funding in place in 2018 budget for fitness equipment replacement schedule and to provide preventative maintenance for our existing equipment. (Rec Facilities Equipment Line Item 75-4500-9410-\$10,000)
7. Subscribe to *Indesign* and *Photoshop Adobe* software packages for coordinators. (Computer Equipment/Software Line Item 75-4500-9420- \$3,000)
8. Retrofit one of the East Patio doors to be automatic ADA accessible. (Rec Facilities Equipment Line Item 75-4500-9410 -\$2, 500)

Swimming Pool:

1. Provide additional options for aquatic based fitness classes. i.e.- Aqua Zumba, Aqua Yoga, Swim Club (Contract Labor Line Item 75-4512-3980- \$1,300)
2. New heater to replace number two heater for large pool. (General Maintenance and Repair Line Item 74-4512-3661- \$4,000)
3. Re-paint and repair facility prior to opening. Purchase more industrial shade umbrellas. (Umbrellas/Equipment line Item 75-04512-9360 and 9362-\$1,300)
4. Replace large pool covers (Pool Equipment Line Item 75-4512-9360 - \$10,000)
5. Repair metal door frames on outside of pool locker rooms.(Building Maintenance Line Item 75-4512-3660)

Recreation Programming:

1. Continue to produce two sheets of ice for public use (Gus Darien and 4th St. Plaza Park) Purchase new downtown rink package. (Program Supplies Line item 01-4500-2244-\$5,900)
2. Continue to provide a positive community experience with our special events and scrutinize the ability to enhance existing events with sustainability and cost recovery in mind. These events include: 4th of July Parade and Pool Party (added pool games), Celtic Fest & Oktoberfest (added an obstacle course athletic event, Dirndl Dash & Kilt Klash), Light-Up Carbondale, First Friday Events, Bonedale Bike Week Bike Rodeo, Easter Egg Hunt, Easter 5 K Scavenger Hunt, Spring into Fun Family Block Party, Skate Park Competition, Bike Park Competition and an annual Pickleball Tournament. New events for 2017-2018 will be Snowshoe Race in Redstone and the Turkey Cross Trot 5 k running Race. (We split the program production costs between our Self-Funded Special Events Line Item 01-4500-8000 -\$4,500 and our Special Programs Line Item 01-4500-8201, \$55,170 both in the general fund.)

Prepared By:

Eric Brendlinger, Recreation Manager

Jay Harrington
Town Manager