

**CARBONDALE PARKS & RECREATION COMMISSION  
REGULAR MEETING  
WEDNESDAY, September 13, 2017 7:00 P.M.  
Carbondale Town Hall**

<b>TIME*</b>		<b>ITEM</b>	<b>DESIRED OUTCOME</b>
7:00	1.	Roll Call	
7:05	2.	Approval of July 12, 2017 Minutes	INFORMATIONAL
7:10	3.	Items from Citizens Present Not on the Agenda	
7:15	4.	Recommendation for Appointment to P&R Commission	DISCUSSION, DECISION NEEDED (Attachment A)
7:15	5.	AVLT Red Hill Acquisition Information	DISCUSSION , DECISION NEEDED
7:30	5.	GOCO Planning Grant for Art Way Lighting Priority Corridor Project / Rio Grande Bike Path	DISCUSSION ,DECISION NEEDED
7:45	6.	2018 Budget Goals Draft Parks & Recreation Department	DISCUSSION INFORMATION (Attachment B )
8:00	7.	Carbondale Recreation Center Inflationary Rate Increase Proposal	DISCUSSION , DECISION NEEDED (Attachment C)
8:15	8.	<u>Master Plan Goals and Priorities Reports</u> Update on Town of Carbondale contracting with Aspen Community Foundation to create a Carbondale Parks & Recreation Non-endowed Organizational Fund	DISCUSSION INFORMATION
8:30	9.	<u>Master Plan Goals and Priorities Reports</u> Parallel Efforts, Press Release, New Survey Community Forum, Buy Local Campaign	DISCUSSION , INFORMATION, TIMELINE
8:45	10.	Report & Updates: Staff & Commission Members <ul style="list-style-type: none"> <li>• Eric Brendlinger, Parks &amp; Recreation Director</li> <li>• Jessi Rochel, Carbondale Recreation Manager</li> <li>• Parks &amp; Recreation Commissioners</li> <li>• Erica Sparhawk, Trustee Liaison</li> </ul>	INFORMATION (Attachment D Pool Report)
9:00	9.	Adjournment*	*Please note: Times are approximate

TOWN OF CARBONDALE

APPLICATION FOR APPOINTMENT OR REAPPOINTMENT TO TOWN ADVISORY BOARDS AND COMMISSIONS

THIS IS AN APPLICATION FOR APPOINTMENT  REAPPOINTMENT

NAME OF APPLICANT: John S Williams

MAILING ADDRESS: 778 SOPRIS AVE

STREET ADDRESS OF RESIDENCE: same

TELEPHONE: (Work) \_\_\_\_\_ (Home) \_\_\_\_\_

OTHER PHONE: (910) 250-7805 E-MAIL: banjon71@hotmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL MATERIALS DELIVERED: 778 SOPRIS AVE 81623

(If you are seeking reappointment, it is only necessary to fill in your name and those informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

PARKS & REC.

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a positive contribution to the goals and purposes of the board or commission for which you are seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

HAVE LIVED IN CARBONDALE 1986-1999  
I moved back here March 2017  
I WAS ON Bd. of PARKS & REC in mid 1990's  
I WAS A FORMER TENNIS TEACHING PROFESSIONAL & SPENT ALOT OF TIME AT CITY PARKS I'm RETIRED &  
John S Williams 8/14/17 WOULD LIKE TO HELP

CONGRATULATIONS! The \_\_\_\_\_ has appointed you to the \_\_\_\_\_ by official action taken on \_\_\_\_\_. Your term will expire \_\_\_\_\_.

We greatly appreciate your interest and participation in the municipal government process.

Mayor and Board of Trustees  
Town of Carbondale

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**TOWN OF CARBONDALE**

**APPLICATION FOR APPOINTMENT OR REAPPOINTMENT  
TO TOWN ADVISORY BOARDS AND COMMISSIONS**

THIS IS AN APPLICATION FOR APPOINTMENT  REAPPOINTMENT

NAME OF APPLICANT: Rose Rossello

MAILING ADDRESS: \_\_\_\_\_

STREET ADDRESS OF RESIDENCE: 653 Grace Dr. Carbondale

TELEPHONE: (Work) 923-9299 (Home) 309-6622 # preferred

OTHER PHONE: \_\_\_\_\_ E-MAIL: happy.mtarose@gmail.com

INDICATE WHERE YOU WOULD LIKE YOUR AGENDAS AND INFORMATIONAL MATERIALS DELIVERED:

\_\_\_\_\_

(If you are seeking reappointment, it is only necessary to fill in your name and those informational items which have changed since you were last appointed.)

BOARD OR COMMISSION FOR WHICH (RE) APPOINTMENT IS SOUGHT:

Parks and Recreation Commission

NEW APPOINTMENT ONLY:

Describe any special knowledge, abilities, background or interests which you feel will provide a positive contribution to the goals and purposes of the board or commission for which you are seeking appointment. (Attach resume if desired or use an extra sheet of paper if necessary.)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature 

Date 8/11/17

CONGRATULATIONS! The \_\_\_\_\_ has appointed you to the \_\_\_\_\_ by official action taken on \_\_\_\_\_. Your term will expire \_\_\_\_\_.

We greatly appreciate your interest and participation in the municipal government process.

Mayor and Board of Trustees  
Town of Carbondale

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# ROSE ROSSELLO

653 GRACE DRIVE, CARBONDALE, CO 81623  
PHONE 1 (970) 309-6622 • E-MAIL [HAPPYMINROSE@GMAIL.COM](mailto:HAPPYMINROSE@GMAIL.COM)

Dear Parks and Recreation Commission,

I am a 3<sup>rd</sup> generation valley local and am committed to improving, promoting and engaging in all this valley has to offer. When I heard about an open space on the commission, I was excited because this position is for me!!

Together with my husband, I am a proud homeowner in downtown Carbondale. As such, I am personally vested in the parks and recreation in our town. I am very active with my 2 young children and am always going to the pool, the rec center, town events and any one of our MANY amazing parks. I feel blessed to be in a town with so many different parks and events for my family. I'm eager to be a part of the planning.

In 1993, my passion for community started when both of my parents suffered from brain damage at the same time. I watched my community come together to help my family. I discovered my passion for life and how I can use my enthusiasm as a tool to help others. I did 2 years with AmeriCorps and was on the original board that started Habitat for Humanity here in the valley.

I have been pursuing a career in child care and have been very successful. I am currently the Director of a child care program in Snowmass. Managing classrooms and teachers for years, I have developed exceptional organizational skills and have mastered the ability to budget and fundraise. I have also helped coordinate volunteers and delegate on site efforts at the 5 Point Film Festival in Carbondale since its start.

I am eager to join the efforts as a Parks and Recreation Commission Member and feel it is a perfect way to continue my passion for our town and our valley. I look forward to speaking with you soon :-)

Best Regards,  
Rose Rossello

## ROSE ROSSELLO

### PERSONAL STATEMENT

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I was born and raised in the Roaring Fork Valley, Colorado. I have been involved in volunteering and community outreach my whole life. I feel I am blessed with a true love for life and the world around me.

### EMPLOYMENT

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*Westin Snowmass Kids Club, Snowmass, CO*

**KIDS CLUB DIRECTOR & GUEST SERVICES SUPERVISOR**

*Head Start Preschool, Carbondale, CO*

**DIRECTOR/LEAD TEACHER**

*Bristlecone Sports, Basalt, CO*

**LEAD SALES ASSOCIATE**

*Green Drake, Basalt, CO*

**HOTEL MANAGER**

*Express Yourself, Basalt, CO*

**BOUTIQUE MANAGER/SALES/DESIGN**

*Toy Shack, Basalt, CO*

**STORE MANAGER**

*AmeriCorps, Steamboat Springs, CO*

**HEALTHY LIFESTYLES MENTOR**

*AmeriCorps, Continental Divide, CO*

**TRAIL CREW LEADER & MENTOR**

### EDUCATION

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1986-Current	Colorado Mountain College	Roaring Fork Valley, CO
2000-2002	University of Northern Colorado	Greeley, CO
1998-2000	E.F. International Language schools	Quito, Ecuador & Munich, Germany
1987-2000	Aspen School District	Aspen, CO

### SKILLS AND EXPERIENCE

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- Accomplished at Event Planning and Promotion
- Consistently Positive and Energetic Attitude
- Excellent Communication
- Technical Knowledge
- Genuinely Friendly
- Aptitude for Problem Solving
- Exceptional at Multitasking
- Analytical Professionalism
- Management & Scheduling Expertise
- Budgeting Rock Star



TOWN OF CARBONDALE  
511 COLORADO AVENUE  
CARBONDALE, CO 81623

## Parks & Recreation Commission Agenda Memorandum

Item No: 5

Meeting Date: September 13, 2017

**TITLE:** Allocation of \$5,000 as a matching grant for a GOCO 2018 Planning Grant for the Rio Grande ARTway Corridor Lighting Plan

**SUBMITTING:** Recreation Department

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**PURPOSE:** RFTA Planning Staff intends to work with the Town of Carbondale to submit a Great Outdoors Colorado (GoCo) 2018 Planning Grant for a Rio Grande ARTway Corridor Lighting Plan. The purpose of the plan will be to improve a non-motorized priority corridor for both the Town and RFTA, by making it safer and more comfortable to travel between downtown and the BRT Station via walking or biking. Carbondale is required to lead the application as a local government. The estimated grant request will be \$50,000; with a 25% local match (\$12,500) split evenly between RFTA (\$6,250) and the Town (\$6,250). Although Carbondale Staff is confident that the matching funds will be allocated, they cannot guarantee the 2018 expenditure until the budget process is completed in late September. Following confirmation from the Town, RFTA Staff will include a grant resolution in the October 12<sup>th</sup> RFTA Board packet. The grant is due to GoCo by **November 2, 2017.** From RFTA Memo.

**BACKGROUND:** The planning grant would provide the following percentages to the effort: 60% would be spend on public outreach and processes, 30% on design and 10% on conceptual plan set. Town would provide necessary resolution, RFP and the ensuing standard contract and in-kind staff time to complete these necessities.

**DISCUSSION:** We presently have \$5,000 allocated in the draft 2018 budget. This is allocated in the Rec Sales and Use Tax Line Item 75-4800-9362 Trail Improvements.

**RECOMMENDATION:** This corridor has been identified by the Town Trustees and by RFTA as a priority corridor to enhance safety and security for public trail users it will also provide an amenity for the proposed art way. The process will ensure that the potential opposition to the project will be addressed through the public outreach focus in the planning g process.

**Prepared By:** Eric Brendlinger, Recreation Center Manager

\_\_\_\_\_  
Town Manager





TOWN OF CARBONDALE  
511 COLORADO AVENUE  
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## Parks & Recreation Commission Agenda Memorandum Attachment B

**TITLE:** Parks & Recreation Dept. FY-2018 Budget Goals

**SUBMITTING:** Parks & Recreation Department

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**BACKGROUND:** This is a summary of the work plan budget goals that have been used in developing our FY-2018 budget.

### Parks & Recreation Administration

1. Submittal of two Garfield County Federal Mineral Lease District mini-grants for a park improvement project that dovetail with our master plan recommendations. Fall FMLD mini grant for Bonnie Fisher Park fence, Sopris Park playground equipment replacement, and enhancement of ADA access to our parks and playgrounds.(\$25,000) Apply for a Spring 2018 FMLD mini grant to continue the park improvements wish list with a focus on park bathroom improvements, i.e.- door repairs, fixture upgrades, partition replacement, paint
2. Gateway RV Park Improvements: Fund and build or purchase two shade shelters and tent platforms for the individual tent sites. Adapt one tent site to an rv site with landscaping. (RV Park Improvements 01-4525-9360 -\$13,000 )Fund improvements to the water storage system to allow for better water delivery and water pressure for park users. (RV Park Maintenance 01-4525-3600-\$10,000)
3. Get PCI chip card reader compliant with operations at the recreation center and pool.

### Parks Department

1. Continue revegetation, along with noxious weed control methods, to maintain the appearance and user safety of the North Face Bike Park. Conduct experimental test locations for the use of *Avenger*. ( Bike Park Maintenance Line Item 01-4500-3655-\$5,000 & RV Park Landscaping Line Item 01-4525-3685 \$2,000) Work with Weed Task Force to come up with park specific weed management plans. Five specific plans: North Face Bike Park, Gateway RV Park, Delaney Nature Park and a comprehensive best management practices plan for our established turf parks.
2. Utilize the Conservation Trust Fund to replace existing trash cans with bear proof trash cans in Town Parks. Staircase, Miners and Sopris will be completed in 2017. Colorado Meadows and

Gianinetti will be the next parks slated to receive bear proof trash cans. (Parks Maintenance 10-4800-3600 \$6,000)

### Recreation Center:

1. Membership fees will be benchmarked and an inflationary increase to fees in 2018 will be implemented across the board in January. Special seasonal promotions of our 4-months for three months membership deal will continue. Rate increase proposed is 5% and 10% for adults. Day rates would stay the same. Rate categories are proposed as a flat rate available to everyone vs. resident and non-resident fees. Youth, Senior and Adult membership categories options remain 1 month, 3 months and a year, without the 6 month option.
2. Increase marketing in social media and other non-traditional forms of program promotion (i.e.- website, e-mail blasts, Facebook, Twitter, linked-in, u-tube, Instagram). Increase marketing to the Latino community with a radio campaign focusing on membership opportunities, scholarships and youth and adult sports leagues.
3. Program budget improvements utilizing our *Program Cost Break Even Analysis* data. Scrutinizing our fee structure and cost recovery on a per program basis and making the necessary changes according to our cost recovery philosophies. Continue to find ways to re-purpose activity room and to increase fitness class offerings. Yoga, foam rolling classes, small group personal training, Tai Chi.
4. Active Energy Management Plan. Continue to monitor energy use and production at the CRCC and make the necessary changes to our energy consumption through an active energy management plan that includes HVAC tune-ups and 2017/18 replacement of water heater with a new hybrid model. (HVAC repairs \$1,500 Building Maintenance and Grounds Line Item 75-4500-3660) (Water Heater \$10,000 Park & Recreation Facilities Line Item 75-4800-9361)
5. Climbing wall inspection. (Building Maintenance and Grounds Line Item 75-4500-3660-\$2,500) and purchase additional auto belay (Rec Facilities and Equipment 75-4500-9410-\$2,500)
6. All cardio floor space is presently being utilized, Funding in place in 2018 budget for fitness equipment replacement schedule and to provide preventative maintenance for our existing equipment. ( Rec Facilities Equipment Line Item 75-4500-9410-\$5,500)
7. Subscribe to *Indesign* and *Photoshop* Adobe software packages for coordinators. (Computer Equipment/Software Line Item 75-4500-9420- \$3,000)
8. Retrofit one of the East Patio doors to be automatic ADA accessible. (Building Maintenance Line Item 75-4500-3660 -\$2, 500)



### **Swimming Pool:**

1. Provide additional options for aquatic based fitness classes. i.e.- Aqua Zumba, Aqua Yoga, Swim Club (Contract Labor Line Item 75-4512-3980- \$1,300)
2. New heater to replace number two heater for large pool, new pool covers, lane lines and Chemtrol system for large pool (Pool Equipment 75-4512-9360 New heater \$11,170, Large pool covers \$9,695, Covers for Pool Covers \$200, new lap lanes \$638)
3. Re-paint and repair facility prior to opening. Purchase more industrial shade umbrellas. (Umbrellas/Equipment line Item 75-4512-9362-\$2,035)
4. Repair metal door frames on outside of pool locker rooms.(Building Maintenance Line Item 75-4512-3660-\$2,000)
5. Repair liner in wading pool. (General Maintenance and repairs 75-4512-3661 \$3,000)

### **Recreation Programming:**

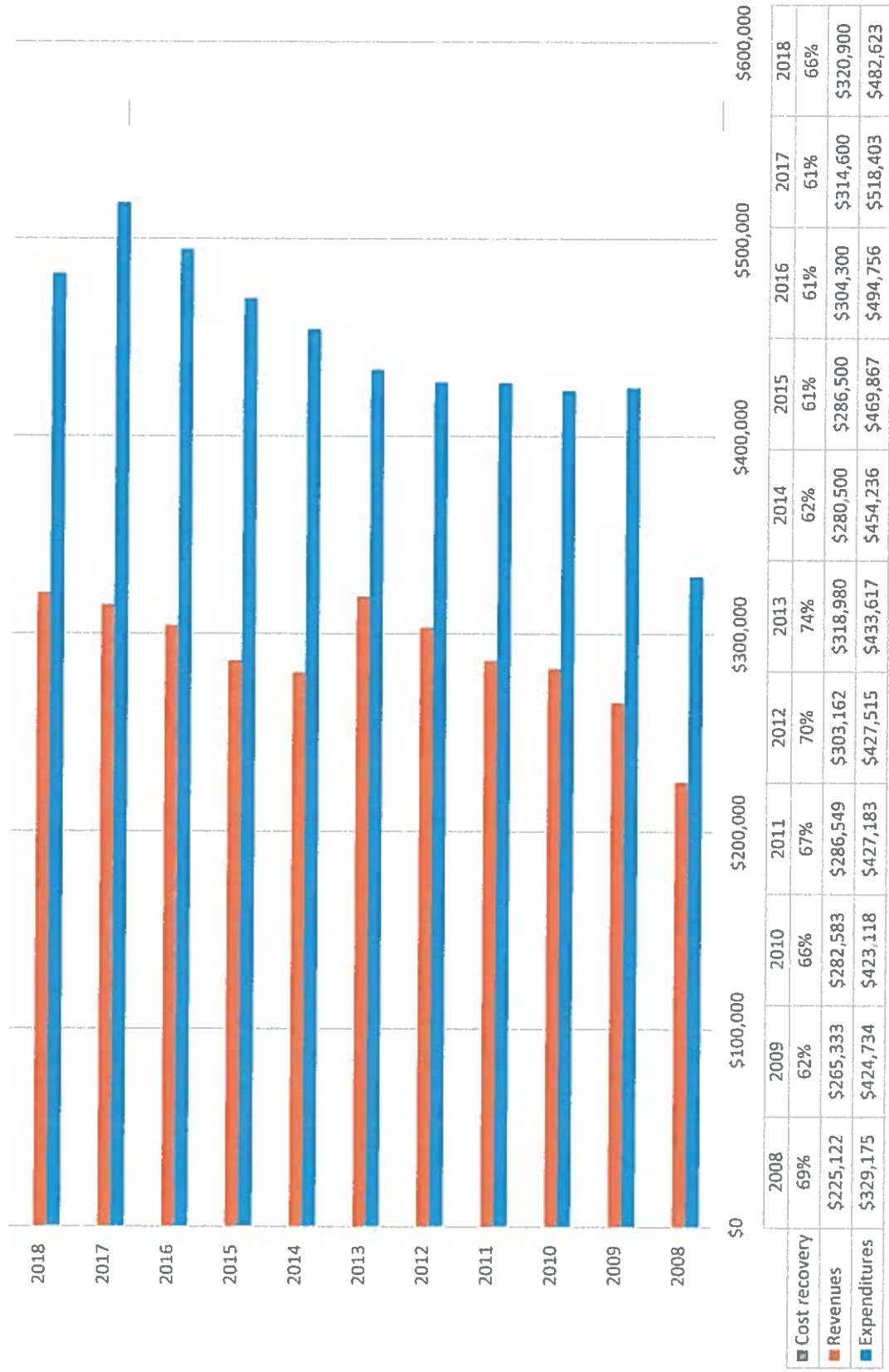
1. Continue to produce two sheets of ice for public use (Gus Darien and 4<sup>th</sup> St. Plaza Park) Purchase new downtown rink package.
2. Continue to provide a positive community experience with our special events and scrutinize the ability to enhance existing events with sustainability and cost recovery in mind. These events include: 4<sup>th</sup> of July Parade and Pool Party (added pool games), Celtic Fest & Oktoberfest (added an obstacle course athletic event, Dirndl Dash & Kilt Klash), Light-Up Carbondale, First Friday Events, Bonedale Bike Week Bike Rodeo, Easter Egg Hunt, Easter 5 K Scavenger Hunt, Spring into Fun Family Block Party, Skate Park Competition, Bike Park Competition and an annual Pickleball Tournament. New events for 2017-2018 will be Snowshoe Race in Redstone and the Turkey Cross Trot 5 k running Race. (We split the program production costs between our Self-Funded Special Events Line Item 01-4500-8000 -\$4,500 and our Special Programs Line Item 01-4500-8201, \$55,170 both in the general fund.)
3. Continue to be involved with the Garfield County Healthy Community Coalition. Continuation of the local HEAL committee and collaboration with Live Well Colorado, Roaring Fork Food Alliance, Cooking Matters, Garfield County Public Health, and the Colorado State University extension programs and instructors. Consider submittal of a mini-grant, which does not require matching funds, for sustaining *Farm RX* program or for programming that matches the Healthy Eating, Active Living mission. (i.e.- *Garden Boot Camp, Master Gardener Classes, cooking classes and our wellness programs*)

### **Prepared By:**

Eric Brendlinger, Parks & Recreation Director

Jay Harrington Town Manager

## Carbondale Recreation & Community Center Budgeted Cost Recovery 2008-2018



■ Cost recovery ■ Revenues ■ Expenditures



TOWN OF CARBONDALE  
511 COLORADO AVENUE  
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## Parks & Recreation Commission Agenda Memorandum

Item No: Attachment C

Meeting Date: September 13, 2017

**TITLE:** Carbondale Recreation and Community Center Membership and Rental Rate Increases for 2018

**SUBMITTING:** Recreation Department

**ATTACHMENTS:** Recommended Rate Changes for CRCC Memberships, Membership Breakdowns by Membership Type, and Membership Breakdowns by Residency

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**PURPOSE:** The CRCC is requesting rate changes to be implemented January 1, 2018 for memberships and facility rentals. These changes will include a 5% increase to all youth and senior memberships, all punch passes, and all facility rental options. Adult memberships will increase 10%, and family memberships will increase 25% with family memberships hence forward referred to as Household memberships with a new definition. We will also remove the in-zip code versus out-of-zip code designations and streamline the registration process with the same fees regardless of residency status.

**BACKGROUND:** We last instituted an inflationary rate increase effective January 1, 2013, at a rate of 5% (1% per year for the 5 years we had been in operation). The increase was applied to day drop-ins, all memberships, and all facility rental options. At this time, we also repealed the third residency status rate (initially rates were divided into the following three categories: in town limits, outside town limits but within 81623, and outside 81623). From 2013 to present, we have operated with two residency status options: within 81623 and outside 81623.

**DISCUSSION:** This time we will not be adjusting our day drop-ins as we are confident they match our current offerings well.

We will be adjusting our youth and senior fees with the standard 5%, as well as our punch pass options for both youth/senior and adult. However, in an effort to better serve our community's diverse and ever-changing family units, we will be broadening our family definition to include the following: up to, but no more, than 2 adults aged 18 or over, and all children 17 and under residing in the same physical residence full-time. As a result of this definition change, we will be looking at increasing adult memberships 10%, and family memberships 25% to compensate for the heavily discounted family options. Family memberships will be renamed Household memberships. We justify the larger increase for adult memberships since they are the demographic that most benefits from what we offer (including fitness equipment use, included fitness classes, etc), and the larger increase for family memberships since we are now allowing a broader definition and have eliminated additional charges for more than 2 children in a household.

Additionally, we would like to simplify our registration process by eliminating the second residency status. Membership breakdown statistics show that from opening in 2008 until present, only 15% of our

memberships have been from outside the town limits or the zip code. With the scope of commuters within the Roaring Fork Valley, we are hoping to increase our out of town reach by offering the same rate to non-residents. Furthermore, as we are not a resort town, it does not seem prudent to have a “Guest” rate that is mostly applied to people that live and work within the Valley.

We are also looking to raise our facility rental rates with the standard 5% inflationary increase across the board (this includes both private and public rentals for the climbing wall, gymnasium, lobby and patio, multi-purpose room, and kitchen). Additionally, we are raising our attendant rates from \$20 to \$24 to match the rates we currently pay our security and temp personnel for large facility private rentals.

Finally, we will increase our birthday party package rates by 5% as well.

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**RECOMMENDATION:**

**Prepared By:** Jessi Rochel, Community Center and Recreation Programs Manager

Town Manager

## Carbondale Recreation and Community Center

SUMMER Hours: Mon-Thurs 6am-9pm; Fri 6am-7pm; Sat 9am-2pm; Sun 10am-4pm

WINTER Hours: Mon-Fri 6am-9pm; Sat 8am-5pm; Sun 10am-5pm

### Membership Rates

<b>Daily Admissions</b>	
Children (under 3)	Free
Youth (3-17 years)	\$5
Adult (18+ years)	\$7
Seniors (62+ years)	\$5
<b>Membership Fees</b>	
Youth (3-17 yrs) Monthly	\$29
Youth (3-17 yrs) 3-Month	\$72
Youth (3-17 yrs) Annual	\$219
Adult (18+ years) Monthly	\$44
Adult (18+ years) 3-Month	\$116
Adult (18+ years) Annual	\$380
Senior (62+ yrs) 1-Month	\$29
Senior (62+ yrs) 3-Month	\$72
Senior (62+ yrs) Annual	\$219
Household* Monthly	\$68
Household* 3-Month	\$178
Household* Annual	\$567
<b>20-Visit Punch Pass** (10% discount on daily rates)</b>	
Youth (3-17 yrs) & Senior (62+ yrs)	\$89
Adult (18+ years)	\$125

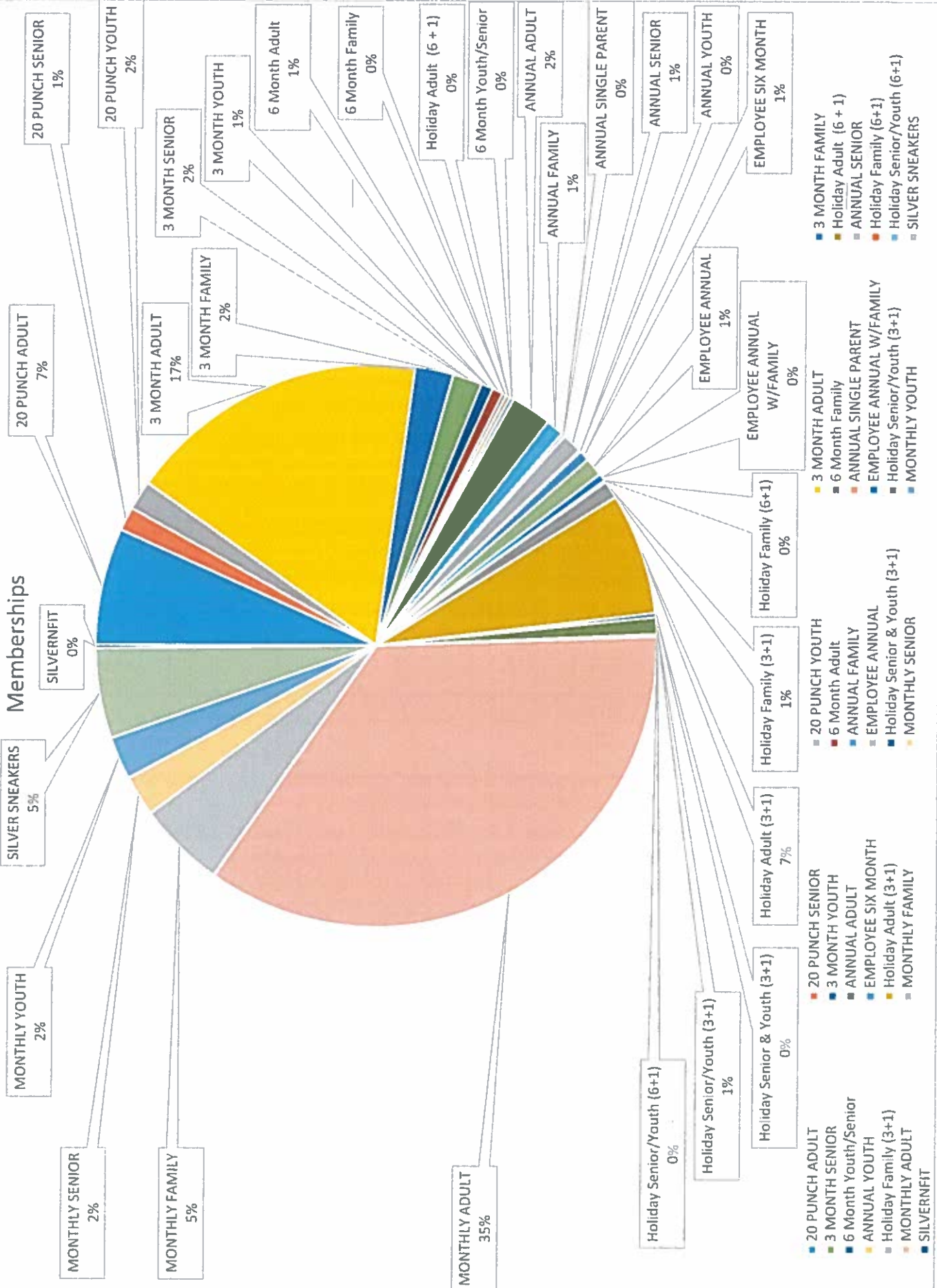
*\* Household Memberships: Must reside full-time in the same residence. Maximum 2 adults 18 years or older. Includes up to 4 children 17 years or younger.*

*\*\*Punch Passes: EXPIRE in 3 years. Multiple punches may be used to bring in guests. Punch passes are scanned once per person, per visit, per amenity (may be used at the James M. Fleet Pool seasonally in addition to the CRCC).*

**\*Memberships are NON-REFUNDABLE AND NON-TRANSFERABLE.**

*Must provide photo ID at time of purchase.*

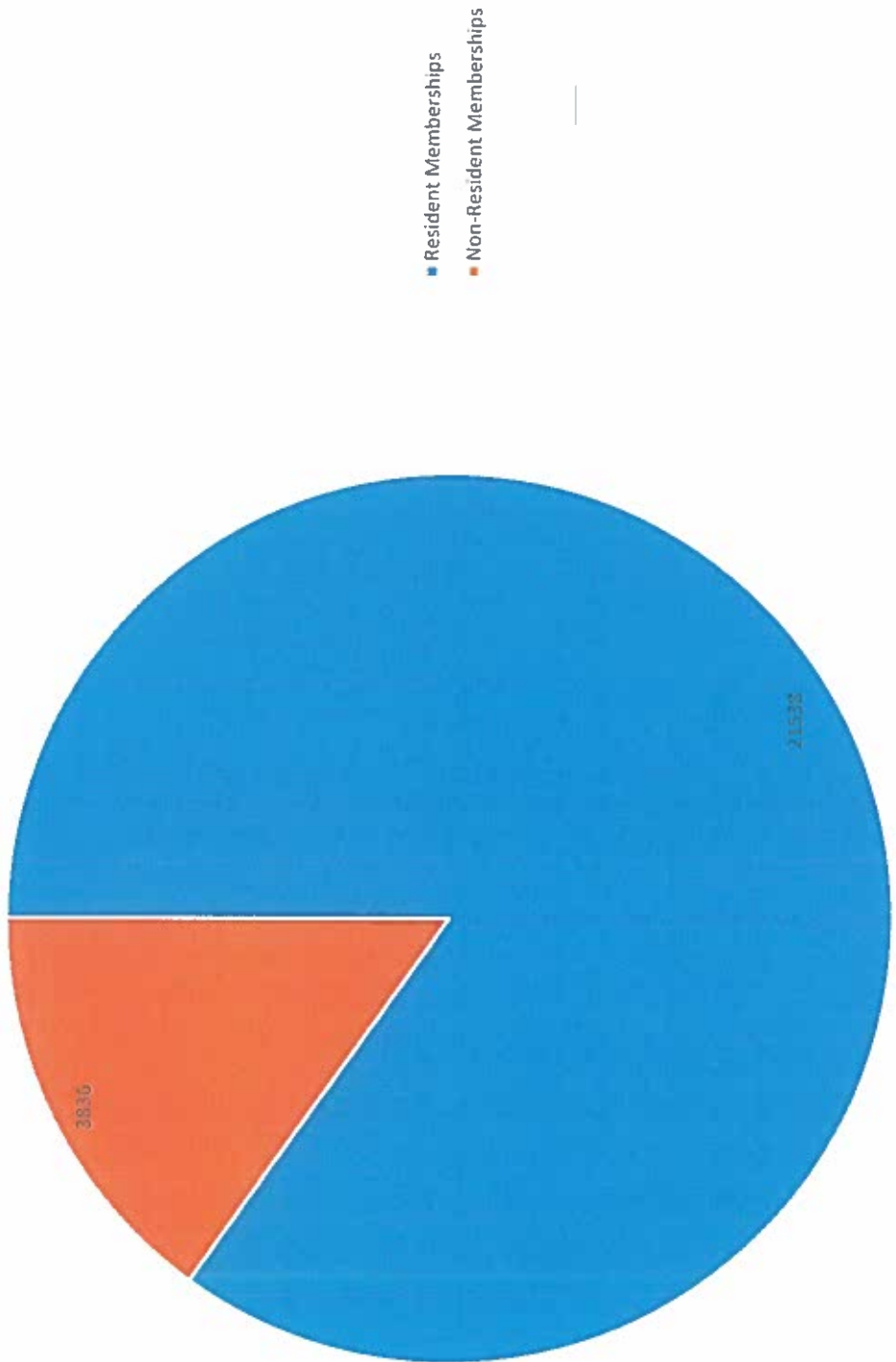
# Memberships



- 3 MONTH FAMILY
- Holiday Adult (6 + 1)
- ANNUAL SENIOR
- Holiday Family (6+1)
- Holiday Senior/Youth (6+1)
- SILVER SNEAKERS
- 3 MONTH ADULT
- 6 Month Family
- ANNUAL SINGLE PARENT
- EMPLOYEE ANNUAL W/FAMILY
- Holiday Senior/Youth (3+1)
- MONTHLY YOUTH
- 20 PUNCH YOUTH
- 6 Month Adult
- ANNUAL FAMILY
- EMPLOYEE ANNUAL
- Holiday Senior & Youth (3+1)
- MONTHLY SENIOR
- 20 PUNCH SENIOR
- 3 MONTH YOUTH
- ANNUAL ADULT
- ANNUAL YOUTH
- EMPLOYEE SIX MONTH
- Holiday Adult (3+1)
- MONTHLY FAMILY
- SILVERNFIT



### Resident vs Non-Resident Memberships 2008-Present



■ Resident Memberships  
■ Non-Resident Memberships



## 2017 John M Fleet Pool End of Season Admissions Report

	2017	2016	Difference
<b>Total Admissions (Passes/Drop Ins)</b>	6046	5595	451
<b>Total Admissions (Activites)</b>			
Pre-School Swim Lessons	42	13	29
Pre-School Swim Lessons Semi Private	15	12	3
Youth Swim Lesson	16	22	(6)
Youth Swim Lesson Semi Private	18	16	2
Schools Invoiced for Open swim and Lessons (4 other schools paid drop in fees and are counted in daily admissions)	996	Unknown	
Adult Swim Lessons	7	0	7
Swim Club	2	1	1
Water Aerobics season pass	2	0	2
Youth Tri Training	5	0	5
Tri Race	19	14	5
Parent Tot	19	19	0
Pre-School Swim Lessons	157	124	33
Youth Swim Lessons	190	165	25
Lifeguard Recert	8	0	8
Lifeguard Training	7	4	3
Diving Lessons	0	10	(10)
<b>Admittance Totals</b>	6553 + 996 (school swim lessons and open swim) = 7459	5995 – All of these schools did attend last year	558

\*Open to the public for 100 days + 6 days to the community school = an average of 70 patrons per day.

\*\*Please note that for total admissions family passes are only counted as once per family and at minimum usually two family members attend at a time. There were 470 admittances using family passes.