CITY OF CARLIN



151 S. 8th Street PO Box 787 Carlin, Nevada 89822 775-754-6354 775-754-6912 F

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7921

The City of Carlin, Nevad scal year ending	June 30, 2025		erewith submits the FINAL budget f	or the		
his budget contains _	funds, includ	ling Debt Service,	requiring property tax revenues total	aling \$	617,233	
	mputed herein are based on sed by an amount not to exc		If the final state computed revenue percent. If the final computation			will be
his budget contains1proprietary fui	12 governmentands with estimated expenses		estimated expenditures of \$	6,766	6,590	and
Copies of this budget hav Government Budget and	re been filed for public record	d and inspection in	n the offices enumerated in NRS 35	4.596 (Loca	al	
everiment Badget and	i manoe 700j.					
ERTIFICATION			APPROVED BY THE GOVER	NING BOA	RD	
l [Dana Holbrook		Marson Col	bhot	£,	
(Printed Name))	
	Mayor (Title)		Jenese of C	reflo	\mathcal{O}_{-}	
certify that all	applicable funds and financ	al	In the			
operations of	this Local Government are		I was don't will the	Cla a so	10	
listed herein			Mrasa mag	Viceri	/	
Signed (Jane Molls	od		J		_
Dated:	05/22/2024					_
	•					
CHEDULED PUBLIC HI	EARING:					
Date and Time	05/22/2024	5:00 PM	Publication Date	05/11	1/2024	Ĺ
Place: Carlin Municir	oal Court Building, 101 Soutl	n Fighth Street C	arlin Nevada 80822			

CITY OF CARLIN BUDGET FISICAL YEAR 2024-2025

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City of Carlin 2024-2025

Budget Message

The fiscal year 2024/2025 budget for the City of Carlin includes and ending general fund balance that is 26.84.% of general fund expenditures. Exceeding the 8.3% as allowed by NRS. It is our policy to maintain a minimum ending fund balance of 8.3% in those funds related to employee expenses to fund the first month's expense prior to receiving any anticipated revenues.

Total General Fund revenues are budgeted to increase approximately 128.33% from our estimated from FY 2024 based upon higher than anticipated consolidated sales tax revenue and earning \$3 million of the *Coronavirus Local Fiscal Recovery Funds (CLFRF)*. Licenses, permits and charges for services are expected to stay even from previous Fiscal Years. The consolidated tax revenues are the largest single source of General Fund Revenue, but also expect to see \$3 million in CLFRF funds being earned during 2025 budget year.

General Fund expenditures are projected to increase by 66.38% from our estimate for FY 2024. The total General Fund expenditures are projected to be approximately \$6.229 Million in FY 2025. General Fund Salaries and benefits comprise approximately 27.75% of total General expenditures.

The City will be focused during the next few year on the following projects, streets improvements, the completion of the fire station and improvements to the water and sewer systems.

Our outlook at the City long-term is positive and optimistic. The enthusiasm associated with the planned projected for our City is shared not only by our City Officials, but our citizens as well.

All Funds have been budgeted to provide positive ending fund balances.

All unreserved fund balances are considered to be reasonable and necessary to defray the initial month of the ensuing year's operating cost and other anticipated expenditures.

Budget Summary for
Schedule S-1

City of Carlin	

The second secon	<u> </u>	GOVERNMENTAL	FUND TYPES AND			
	EXPENDABLE TRUST FUNDS					
	I ESTIMATED I I PR					
	ACTUAL PRIOR	CURRENT	BUDGET	FUNDS	(MEMO ONLY)	
	YEAR 06/30/23	YEAR 06/30/24	YEAR 06/30/25	BUDGET	COLUMNS 3+4	
REVENUES	(1)	(2)	(3)	YEAR 06/30/25	(5)	
				(4)		
Property Taxes	528,345	579,507	617,233	\$	617,233	
Other Taxes	60,558	39,500	65,500		65,50	
Licenses and Permits	79,228	65,500	75,000		75,00	
Intergovernmental Resources	2,729,077	2,847,000	5,960,970		5,960,97	
Charges for Services	86,461	67,750	52,500	1,397,000	1,449,500	
Fines and Forfeits	10,981	33,300	33,500		33,50	
Miscellaneous	78,567	109,075	711,900	17,500	729,40	
TOTAL REVENUES	3,573,217	3,741,632	7,516,603	1,414,500	8,931,10	
EXPENDITURES-EXPENSES						
General Government	921,661	1,573,250	1,490,970		1,490,970	
Judicial	63,341	62,200	80,800		80,80	
Public Safety	1,847,377	1,387,130	1,678,480		1,678,48	
Public Works	378,755	984,600	1,851,000		1,851,00	
Sanitation	0	0	0			
Health	75,944	94,900	145,500		145,50	
Welfare	0	0	0			
Culture and Recreation	321,404	442,950	1,507,740		1,507,74	
Community Support	0	0	0			
Intergovernmental Expenditures	0	0	0	_		
Contingencies	0	100,000	100,000		100,00	
Utility Enterprises	0	0	0	1,438,250	1,438,25	
Hospitals	0	0	0			
Transit Systems	0	0	0			
Airports	0	0	0			
Other Enterprises		0	0			
Debt Service - Principal	7,221	7,544	7,874		7,87	
Interest Cost	4,879	4,556	4,226		4,22	
TOTAL EXPENDITURES-EXPENSES	3,620,582	4,657,130	6,866,590	1,438,250	8,304,84	
Excess of Revenues over (under) Expenditures-Expenses	(47,365)	(915,498)	650,013	(23,750)	626,26	

Budget Summary for Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/23 (1)	ESTIMATED CURRENT YEAR 06/30/24 (2)	BUDGET YEAR 06/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/25 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)	
OTHER FINANCING SOURCES (USES):						
Proceeds of Long-term Debt	0	0	0	0	(
Sales of General Fixed Assets	0	0	0	0	(
Contributions & Donations		0	0	0		
Operating Transfers (in)	797,100	447,100		3,059,105		
Operating Transfers (out)	797,100	442,100	3,342,205	0	3,342,205	
TOTAL OTHER FINANCING SOURCES (USES)	o	5,000	-3,059,105	3,059,105	(
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(47,365)	(910,498)	(2,409,092)	3,035,355	xxxxxxxxxxx	
FUND BALANCE JULY 1, BEGINNING OF YEAR	7,836,736	7,789,371	6,878,873	xxxxxxxxxxxx	xxxxxxxxxxx	
Prior Period Adjustments				xxxxxxxxxxxx	xxxxxxxxxxx	
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXXX	
FUND BALANCE JUNE 30, END OF YEAR	7,789,371	6,878,873	4,469,781	xxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL ENDING FUND BALANCE	7,789,371	6,878,873	4,469,781	xxxxxxxxxxxx	xxxxxxxxxxxx	

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/23	ENDING 06/30/24	ENDING 06/30/25
General Government	5	5	6
Judicial	2	2	2
Public Safety	8	8	8
Public Works	1	1	1
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	5	5	6
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT			
Utilities	5	6	6
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	26	27	29

POPULATION (AS OF JULY 1)	2,615	2,531	2,578
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	41,365,766	45,437,134	48,912,258
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	41,365,766	45,437,134	48,912,258
TAX RATE General Fund	1.3480	1.3480	1.3480
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	1.3480	1.3480	1.3480

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

 City of Carlin
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2024-2025

Γ	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(.,	(=)	ALLOWED	(.,	TOTAL PREABATED	AD VALOREM	BUDGETED
	ALLOWED		AD VALOREM REVENUE	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	AD VALOREM
	TAX RATE	ASSESSED VALUATION	[(1) X (2)/100]	LEVIED	[(2)X(4)/100]	[(5)-(7)]	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	13.4150	48,912,258.00	6,561,579	1.3480	659,343	42,110	617,233
B. PROPERTY TAX Outside							
Revenue Limitations;							
Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides			1				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition							
(NRS 354.59815)							
G. Youth Services Levy (NRS 62.327)							
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE						Water transfer to the second	
OVERRIDES							
M. SUBTOTAL A, C, L	13,4150	48,912,258	6,561,579	1,3480	659,343	42,110	617,233
N. Debt .			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
O. TOTAL M AND N							
	13,4150	48,912,258	6,561,579	1.3480	659,343	42,110	617,233

City of Carlin (Local Government) SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal \	Year	Ending	June	30,	2025
---------------------	------	--------	------	-----	------

Budget Summary for	City of Carlin
_	(Local Government)

						OTHER		
			1			FINANCING	1	
GOVERNMENTAL FUNDS AND	i i		PROPERTY			SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		TAX			OTHER THAN		
	FUND	CONSOLIDATED	REQUIRED	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE		RATE	REVENUE	IN	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	4,083,416	2,600,000	617,233	1,3480	3,943,105	-	50,000	11,293,754
Grants Fund 11	53,810		· · · · · · · · · · · · · · · · · · ·		-	-	-	53,810
Parks and Recreation Fund 12	65,979				20,000	•	-	85,979
Equestrian Center Fund 14	116,458				30,000	_	11,000	157,458
Parks and Recreation Fund 20	330.767				65,500	-	-	396,267
Capital Projects Fund 30	1,850,856				35,000	-	-	1,885,856
Police Forfeiture Fund 54	109,896				10,000	*	-	119,896
Administrative Assessments Fund 60	20,546				9,000	-	-	29,546
Municipal Court Building Fund 61	8,832				1,500	-	-	10,332
Cemetery Fund 70	98,342				2,600	-	-	100,942
Senior Citizens Center Fund 73	123,045				182,665	-	210,000	515,710
								-
DEBT SERVICE	16,926					-	12,100	29,026
								-
								-
								-
								_
								-
								-
Subtotal Governmental Fund Types,								-
Expendable Trust Funds	6,878,873	2,600,000	617,233	1.3480	4,299,370	-	283,100	14,678,576
PROPRIETARY FUNDS								
	XXXXXXXXXXX			200 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx	2 600 000	617 233		xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Subtotal Proprietary Funds TOTAL ALL FUNDS	XXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXX XXXXX	2,600,000	617,233		XXXXXXXXX XXXXXXXXX XXXXXXXXX	XXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXX	XXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXX XXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXX

Note: Consolidated Tax Revenue - The City of Carlin chooses to budget a lesser amount than what is estimated by the State of Nevada. The City of Carlin budget amount is on the conservative side.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for	City of Carlin
	(Local Government)

				050//050		CONTINGENCIES			
	1			SERVICES, SUPPLIES		AND USES			
CONCEDIMENTAL FUNDO AND	Į.								
GOVERNMENTAL FUNDS AND		041 45150		AND	O A DITAL	OTHER THAN	005047110		
EXPENDABLE TRUST FUNDS	1	SALARIES		OTHER	CAPITAL	OPERATING	OPERATING	ENDING FUND	
	-	AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	TOTAL
FUND NAME		WAGES	BENEFITS			OUT	OUT	BALANCES	TOTAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	ļ <u>.</u> -	1,124,470	604,300	1,589,780	2,911,000	100,000	3,292,205	1,671,999	11,293,754
Grants Fund 11	R	-	-		-			53,810	53,810
Parks and Recreation Fund 12	R			20,000			30,000	35,979	85,979
Equestrian Center Fund 14	R	-	-	35,000	10,000			112,458	157,458
Parks and Recreation Fund 20	R	-	-	7,000			20,000	369,267	396,267
Capital Projects Fund 30	С	L	-	-	-			1,885,856	1,885,856
Police Forfeiture Fund 54	R	-	-	10,000	-			109,896	119,896
Administrative Assessments Fund 60	R	-	-	8,200	•			21,346	29,546
Municipal Court Building Fund 61	R	-	-	-	-		-	10,332	10,332
Cemetery Fund 70	R	-	-	. •	23,000			77,942	100,942
Senior Citizens Center Fund 73	R	157,640	123,000	121,100	10,000			103,970	515,710
Debt Service Fund 40	D	-	-	12,100	-			16,926	29,026
	<u> </u>								
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TOTAL GOVERNMENTAL FUND TYPES	1		707.000			100.000	0.040.005	4 400 704	44.070.570
AND EXPENDABLE TRUST FUNDS	_1_	1,282,110	727,300	1,803,180	2,954,000	100,000	3,342,205	4,469,781	14,678,576

^{*} FUND TYPES: R - Special Revenue C - Capital Projects D - Debt Service T - Expendable Trust

^{**} Include Debt Service Requirements in this column

^{***} Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for	City of Carlin
-	(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TE	OUT(6)	NET INCOME (7)
Utility Fund	E	1,397,000	1,438,250	17,500	108,715	3,059,105	0	2,926,640
The second secon								
- AND								

TOTAL		1,397,000	1,438,250	17,500	108,715	3,059,105	0	2,926,640

* FUND TYPES: E - Enterprise

I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

Page: ___10__ Schedule A-2

	(1)	(2)	(3)			
			BUDGET YEAR ENDING 06/30/25			
		ESTIMATED				
500 PM 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ACTUAL PRIOR	CURRENT				
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
TANTA	6/30/2023	6/30/2024	APPROVED	APPROVED		
TAXES: Ad Valorem	500.045	570 507	047.000	047.000		
LICENSES / PERMITS:	528,345	579,507	617,233	617,233		
	10.010	40.000	40.000	40.000		
Franchise Fees	19,243	12,000	12,000	12,000		
Business License	20,197	17,000	18,000	18,000		
Liquor License	2,705	4,500	3,000	3,000		
Gaming License	7,400	7,000	7,000	7,000		
Animal Licenses	3,460	3,500	3,500	3,500		
Building Permits	22,808	20,000	30,000	30,000		
Work Permits	3,415	1,000	1,000	1,000		
Other Permits	0	500	500	500		
TOTAL LICENSES AND PERMITS	79,228	65,500	75,000	75,000		
INTERGOVERNMENTAL REVENUE:						
Consolidated Tax	2,458,164	2,300,000	2,600,000	2,600,000		
Motor Vehicle Fuel Tax	52,094	51,000	51,000	51,000		
County Gaming Tax	7,020	8,000	8,000	8,000		
Infrastructure Tax	44,602	44,000	44,500	44,500		
Regional Street and Highway Tax	0	0	0	0		
State /Federal Grants	0	0	3,059,105	3,059,105		
TOTAL INTERGOVERNMENTAL REV	2,561,880	2,403,000	5,762,605	5,762,605		
CHARGES FOR SERVICES:						
Ambulance Charges	72,127	52,500	40,000	40,000		
Ambulance Supplies	0	0	0	0		
FD Contract Services	0	0	0	0		
Public Defender	0	0	0	0		
Facility Use Fees	565	0	0	0		
Hazmat/Fire Alarm Fees	0	0	0	0		
Small Claims FD	0	0	0	0		
TOTAL CHARGES FOR SERVICES	72,692	52,500	40,000	40,000		
FINES AND FEES:						
Animal Fines & Fees	000	4.000	1 000	1 000		
Court Fines	988	1,000	1,000	1,000 12,000		
Other	5,185 0	12,000	12,000	12,000		
Other	U	0	· ·	U U		
TOTAL FINES AND FORFEITURES	6,173	13,000	13,000	13,000		
MICOSTILANISOLIO DEVI						
MISCELLANEOUS REVENUE:						
Interest Income	5,271	3,000	6,000	6,000		
Sales & Rental	250	500	500	500		
Leases & Contracts	13,458	10,000	12,000	12,000		
Other Income Local Grants & Contributions	19,802	9,000	134,000	134,000		
TOTAL OTHER MISCELLANEOUS	20 704	0	500,000	500,000		
TOTAL OTHER WISCELLANEOUS	38,781	22,500	652,500	652,500		
SUBTOTAL REVENUES ALL SOURCES	3,287,099	3,136,007	7,160,338	7,160,338		
		, ,				

	71	(')\	721	721
	(1)	. (2)	(3)	(4) ENDING 06/30/25
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
	Annual Control of the		A Miles	
		e		
MANUFACTURE CONTRACTOR				
SUBTOTAL REVENUE ALL SOURCES	3,287,099	3,136,007	7,160,338	7,160,338
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Transfer from other funds				
Transfer from Park and Rec Fund #1	50,000	-	20,000	20,000
Transfer from Park and Rec Fund #2		-	30,000	30,000
Transfer from Police Grant Fund				
Transfer from Capital Projects Transfer from Cemetery Care Fund				
Transfer Form Court Admin. Assess				
Transfer from Court Building	_		_	
Transier from Court Building		_		-
Other				
Sale of Fixed Assets - Land	_			
Contributions and Donations				

SUBTOTAL OTHER FINANCING SOURCES	50,000		50,000	50,000
DECINING FUND DAY ANDE	E 404.000	F 000 700	4 000 440	4 000 440
BEGINNING FUND BALANCE	5,194,928	5,203,739	4,083,416	4,083,416
Prior Period Adjustments			 	
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,194,928	5,203,739	4,083,416	4,083,416
TOTAL AVAILABLE DESCUIDOES	0.500.007	0.000.740	44 000 754	44 000 754
TOTAL AVAILABLE RESOURCES	8,532,027	8,339,746	11,293,754	11,293,754

City of Carlin

(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
			BUDGET YEAR E	NDING 06/30/25
EXPENDITURES BY FUNCTION		ESTIMATED		
AND ACTIVITY	ACTUAL PRIOR	CURRENT	TENETATINE	FINIAL
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OFFICE ALL CONTENTS	6/30/2023	6/30/2024	APRROVED	APPROVED
GENERAL GOVERNMENT				
Legislative	12.000	14,500	16,250	16,250
Salaries / Wages Employee Benefits	13,020 4,379	7,000	5,500	5,500
Services / Supplies	5,087	7,000	5,000	5,000
Capital Outlay	3,007	7,000	3,000	3,000
Total Legislative	22,486	28,500	26,750	26,750
Total Legislative	22,400	20,300	20,730	20,700
City Manager				
Salaries / Wages	79,874	83,000	93,000	93,000
Employee Benefits	22,375	23,000	25,800	25,800
Services / Supplies	2,266	3,000	5,000	5,000
Capital Outlay			-	-
Total City Manager	104,515	109,000	123,800	123,800
		,	,	
Finance Administration				
Salaries / Wages	161,219	176,000	245,120	245,120
Employee Benefits	78,535	90,000	120,000	120,000
Services / Supplies	16,613	20,850	28,200	28,200
Capital Outlay	-	29,500	3,000	3,000
Total Finance Administration	256,367	316,350	396,320	396,320
Other -				
Other				
Services / Supplies	524,349	849,400	944,100	944,100
Capital Outlay	2,500	-	-	-
Total Other	526,849	849,400	944,100	944,100
TOTAL GENERAL GOVERNMENT	910,217	1,303,250	1,490,970	1,490,970
				001.000
Total Salaries / Wages	254,113	273,500	354,370	354,370
Total Employee Benefits	105,289	120,000	151,300	151,300
Total Services / Supplies	548,315	880,250	982,300	982,300
Total Capital Outlay	2,500	29,500	3,000	3,000
FUNCTION SUBTOTAL	910,217	1,303,250	1,490,970	1,490,970

FUNCTION General Government

	(1)	(2)	(3)	(4)	
	(''	(=)	BUDGET YEAR ENDING 06/30/25		
		ESTIMATED			
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT			
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	6/30/2023	6/30/2024	APPROVED	APPROVED	
	0.00.000				
JUDICIAL					
Municipal Court					
Municipal Court Salaries / Wages	37,147	38,000	42,500	42,500	
Employee Benefits	15,464	16,200	17,800	17,800	
Services / Supplies	7,315	6,400	12,300	12,300	
Capital Outlay	7,010	- 0,400	12,000	-	
Total Judicial	59,926	60,600	72,600	72,600	
Total oddicial	00,020	00,000	12,000	7 2,000	
W. W				The state of the s	

- North-Mark Park Provide Springer Spri					

Total Salaries / Wages	37,147	38,000	42,500	42,500	
Total Employee Benefits	15,464	16,200	17,800	17,800	
Total Services / Supplies	7,315				
Total Capital Outlay		_	-	-	
FUNCTION SUBTOTAL	59,926	60,600	72,600	72,600	

_	City of Carlin
•	(Local Government)
	SCHEDULE B - GENERAL FUND
FUNCTION	Judicial

	(1)	(2)	(3)	(4)	
	(.,	(-)	BUDGET YEAR ENDING 06/30/25		
		ESTIMATED			
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT			
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	6/30/2023	6/30/2024	APPROVED	APPROVED	
PUBLIC SAFETY					
			<u> </u>		
Police					
Salaries / Wages	435,776	450,000	504,000	504,000	
Employee Benefits	261,561	250,000	303,000	303,000	
Services / Supplies	156,721	174,800	202,900	202,900	
Capital Outlay	2,405	65,000	-	-	
Total Police	856,463	939,800	1,009,900	1,009,900	
Animal Control / Code Enforcement			<u></u> l		
Salaries / Wages	41,444	42,700	47,900	47,900	
Employee Benefits	23,087	23,500	26,700	26,700	
Services / Supplies	4,933	6,130	7,780	7,780	
Capital Outlay		15,000	8,000	8,000	
Total Animal Control/Code Enforcement	69,464	87,330	90,380	90,380	
,			1		
Fire - Ambulance					
Salaries / Wages	61,773	60,000	67,200	67,200	
Employee Benefits	34,671	31,000	38,000	38,000	
Services / Supplies	111,496	124,400	131,000	131,000	
Capital Outlay	29,586	34,600	332,000	332,000	
Total Fire - Ambulance	237,526	250,000	568,200	568,200	
	WHILE I A COMMITTEE OF THE STATE OF THE STAT				
TOTAL PUBLIC SAFETY	1,163,453	1,277,130	1,668,480	1,668,480	
Tatal Calaria / ///	500,000	550 700	040.400	010 100	
Total Salaries / Wages	538,993	552,700	619,100	619,100	
Total Employee Benefits	319,319	304,500 305,330	367,700	367,700 341,680	
Total Services / Supplies Total Capital Outlay	273,150	114,600	341,680 340,000	341,000	
Total Capital Outlay	31,991	114,600	340,000	340,000	
FUNCTION SUBTOTAL	1,163,453	1,277,130	1,668,480	1,668,480	

FUNCTION	Public Safety
----------	---------------

	(1)	(2)	(3)	(4)
	('')	(2)		ENDING 06/30/25
		ESTIMATED	BOBOLI ILA	
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
EXPENDITURES BY FUNCTION AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
PUBLIC WORKS				
			.,	
Streets & Highways				
Salaries / Wages	49,091	53,900	60,500	60,500
Employee Benefits	33,319	36,000	41,000	41,000
Services / Supplies	139,424	179,700	204,500	204,500
Capital Outlay	156,921	715,000	1,545,000	1,545,000
Total Streets & Highways	378,755	984,600	1,851,000	1,851,000
MICHAEL CONTRACTOR CON				
F				
And the second s				
	 			
Total Salaries / Wages	49,091	53,900	60,500	60,500
Total Employee Benefits	33,319	36,000	41,000	41,000
Total Services / Supplies	139,424	179,700	204,500	204,500
Total Capital Outlay	156,921	715,000	1,545,000	1,545,000
			,	
			4.054.655	4.054.000
FUNCTION SUBTOTAL	378,755	984,600	1,851,000	1,851,000

City of Carlin
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION	Public Works

	(1)	(2)	(3)	(4)
	('')	(-)		ENDING 06/30/25
		ESTIMATED	DOBOL! IL/III	21121110 00/00/20
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
HEALTH AND SANITATION				
Rural Health				
Services / Supplies	_	_		
Total Rural Health	_			==
Public Health Admistration	T		I	
Salaries / Wages		-		-
Employee Benefits		w	-	
Services / Supplies	3,800	21,000	15,000	15,000
Capital Outlay	3,000	21,000	15,000	15,000
Total Health Department	3,800	21,000	15,000	15,000
rotal fleatth Department	3,000	21,000	15,000	10,000
Cemetery				
Salaries / Wages	39,668	42,900	48,000	48,000
Employee Benefits	21,824	21,000	26,500	26,500
Services / Supplies	10,652	10,000	10,000	10,000
Capital Outlay	-	-	23,000	23,000
Total Cemetery	72,144	73,900	107,500	107,500
TOTAL HEALTH	75,944	94,900	122,500	122,500
				ilian mana antara di Aranga mendentan antara mahan mendentan men
Total Salaries / Wages	39,668	42,900	48,000	48,000
Total Employee Benefits	21,824	21,000	26,500	26,500
Total Services / Supplies	14,452	31,000	25,000	25,000
Total Capital Outlay	-	_	23,000	23,000
FUNCTION SUBTOTAL	75,944	94,900	122,500	122,500

City of Carlin
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Health and Sanitation

(1)	(2)		(4)
		(3) BUDGET YEAR	ENDING 06/30/25
	ESTIMATED		
ACTUAL PRIOR	CURRENT		
		TENTATIVE	FINAL
6/30/2023		APPROVED	APPROVED
-	-	-	-
_	-	-	
14,954	20,500	20,500	20,500
	: =		1,000,000
	20,500		1,020,500
-		-	-
-	-	-	-
1,885	3,250	3,500	3,500
-	_	-	-
1,885	3,250	3,500	3,500
27.893	23.750	1.024.000	1,024,000
21,000	20,100	1,02 1,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	_		-
	-		
16 830	23.750	24 000	24,000
			1,000,000
11,034	_	1,000,000	1,000,000
			1.1.1.1.2
27,893	23,750	1,024,000	1,024,000
	YEAR ENDING 6/30/2023 - - - 14,954 11,054 26,008	ACTUAL PRIOR YEAR ENDING 6/30/2023 CURRENT YEAR ENDING 6/30/2024 CONTROL CON	ACTUAL PRIOR YEAR ENDING 6/30/2023

FUNCTION Culture and Recreation

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/25
		ESTIMATED		
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
COMMUNITY SUPPORT				
Economic Development				
Salaries / Wages		-	-	-
Employee Benefits		-		
Services / Supplies	-			-
Capital Outlay	-	-	_	_
Total Community Support	-	-	-	100
		,		
The state of the s				
				Aug. 6-10-11-12-15-10-11-11-11-11-11-11-11-11-11-11-11-11-
	The state of the s			
Total Salaries / Wages	-	-	_	_
Total Employee Benefits	-	-	-	1mg
Total Services / Supplies	-	_		
Total Capital Outlay	-			-
Total Outildy	-			
	, , , , , , , , , , , , , , , , , , ,			
MENTE				
FUNCTION SUBTOTAL	M	=	-	=
		<u> </u>	<u> </u>	

City of Carlin
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION	Community Support

Para de la constante de la con		(1)	(2)	(3)	(4) ENDING 06/30/25
			ESTIMATED	BOBOLT TEXTO	
EXPEN	DITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
	AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		6/30/2023	6/30/2024	APPROVED	APPROVED
PAGE	FUNCTION SUMMARY				
11	General Government	910,217	1,303,250	1,490,970	1,490,970
12	Public Safety	1,163,453	1,277,130	1,668,480	1,668,480
13	Judicial	59,926	60,600	72,600	72,600
14	Public Works	378,755	984,600	1,851,000	1,851,000
Minimum and the second	Sanitation	-	-	-	1
15	Health	75,944	94,900	122,500	122,500
	Welfare	-	-	-	-
16	Culture and Recreation	27,893	23,750	1,024,000	1,024,000
17	Community Support			_	-
	Debt Service Intergovernmental Expenditures				
	intergovernmental Experiatures				
TOTAL EXPENDITURES - ALL FUNCTIONS		2,616,188	3,744,230	6,229,550	6,229,550
OTHER USES:					
CONTINGENCY (Not to exceed 3% of					
Total Expenditures all Functions)		-	100,000	100,000	100,000
Operating Transfers Out (Schedule T)					
21	Grant Fund	-	-	-	-
23	Park & Rec #2	-	-	-	-
24	Equestrian Center	-	-	11,000	11,000
26	Capital Projects Fund	600,000	300,000	-	-
29	Court Fund	-	-	-	-
31	Senior Center Fund	100,000	100,000	210,000	210,000
32	Debt Service Fund	12,100	12,100	12,100	12,100
34	Utility Fund	-	_	3,059,105	3,059,105
TOTAL EXPENDITURES AND OTHER USES		3,328,288	4,256,330	9,621,755	9,621,755
ENDING FUND BALANCE:		5,203,739	4,083,416	1,671,999	1,671,999
	IERAL FUND				
COMMITM	MENTS AND FUND BALANCE	8,532,027	8,339,746	11,293,754	11,293,754

City of Carlin

(Local Government) SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3)	(4)
	(')	(=)		ENDING 06/30/25
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
The state of the s	0/00/2020	O/OO/LOL 1	741110125	7 II T T T T T T T T T T T T T T T T T T
Police Dept Grants	2,500	_	-	-
Administrative Grants	11,384	270,000	-	-
Fire Dept Grant	-	-	-	-
Public Works	-	-	-	-
EECBG	-	a a	-	-
Senior Center Grant	_	=	-	-
Brownfields Assesment Grant	=	_	_	_
Mice Contribution (International)				
Misc Contribution (Intergovernmental)	-		_	
		<u></u>		

1				
SUBTOTAL REVENUE ALL SOURCES	13,884	270,000	-	
	10,004	270,000		
OTHER FINANCING SOURCES (specific	/)			
Operating Transfers In (Schedule T)				
General Fund		-	-	-
BEGINNING FUND BALANCE	53,868	53,810	53,810	53,810
BEOMMING TOND BALANCE	33,000	33,610	33,610	33,010
•				
Prior Period Adjustments				
Residual Equity Transfers		-	-	_
TOTAL DEGINING CURB DALANCE	HA 665		ma a/-	56.67
TOTAL BEGINNING FUND BALANCE	53,868	53,810	53,810	53,810
TOTAL AVAILABLE RESOURCES	67,752	323,810	53,810	53,810

Monistra	City of Carlin
	(Local Government)
SCHEDULE B	Revenues and Beginning Fund Balance
FUND	Grants Fund

	(1)	(2)	(3)	(4)
	` /	()		ENDING 06/30/25
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
EXPENDITURES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
Brownfields Expenses	-	-	11	-
Fire Dept Equipment - Cap Outlay	-	-	-	
Administrative Grant	11,444	270,000	***	-
Police Dept Grant - Cap Outlay	2,498		-	_
Public Works Grant	-		-	-
Senior Center Grant Cap Outlay	-	-	-	-
Services and Supplies	-	-		_
Providence				
Subtotal	13,942	270,000	-	Pa .
OTHER USES				
CONTINGENCY (not to exceed 3%				
of Total Expenditures)				
Police Grant Transfer to General Fund				:
Brownfields Grant Transfer to Gen Fund				
Browniana Grant Harrist to Corr and	 			
ENDING FUND BALANCE	53,810	53,810	53,810	53,810
TOTAL COMMITMENTS & FUND BALANCE	67,752	323,810	53,810	53,810

	City of Carlin	
	(Local Government)	
SCHEDULE B	Expenditures and Fund Balance	
FUND	Grants Fund	

	(1)	(2)	(3)	(4)
		ν/	BUDGET YEAR E	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
Event Revenues Misc	13,665	20,000	20,000	20,000
Donations & Grants	-		-	-
Subtotal	13,665	20,000	20,000	20,000
OTHER FINANCING SOURCES:	13,000	20,000	20,000	20,000
Operating Transfers In (Schedule T)				
Park and Rec #1 (TRANSFERS FROM OTH	IER FUNDS)	_	-	
· ·				
BEGINNING FUND BALANCE	95,078	95,979	65,979	65,979
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	95,078	95,979	65,979	65,979
TOTAL BEGINNING FOND BALANCE	95,076	. 30,313	05,979	00,979
TOTAL RESOURCES	108,743	115,979	85,979	85,979
EXPENDITURES				
Service and supplies General Events	12,764	20,000	20,000	20,000
Miscellaneous Services and Supplies				
PRODUCTION OF THE PRODUCTION O				
Capital Outlay	-		_	
Capital Cuttay				
Subtotal	12,764	20,000	20,000	20,000
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				
Park and Req #1			-	-
General Fund			30,000	30,000
Grant Fund	-	30,000	-	_
ENDING FUND BALANCE	05.070	65.070	25.070	25.070
ENDING FUND DALANCE	95,979	65,979	35,979	35,979
TOTAL COMMITMENTS & FUND BALANCE	108,743	115,979	85,979	85,979

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Fund Balance
FUND	Parks and Recreation #2

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/25
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
A CONTRACTOR OF THE CONTRACTOR	6/30/2023	6/30/2024	APPROVED	APPROVED
Intergovernmental	-	-	-	***
Miscellaneous & Event Revenues	10,997	54,000	30,000	30,000
Subtotal	10,997	54,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Transfer from Park and Recreation	35,000	35,000		
Transfer from General Fund	33,000	- 35,000	11,000	11,000
Transier from Concrair and			11,000	11,000
BEGINNING FUND BALANCE	103,576	111,458	116,458	116,458
Prior Period Adjustment(s)		#10		
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	103,576	111 450	116 450	110 150
TOTAL BEGINNING FOND BALANCE	103,376	111,458	116,458	116,458
TOTAL RESOURCES	149,573	200,458	157,458	157,458
EXPENDITURES				
LATENDITORES				
Miscellaneous Service & Supplies	20,999	49,000	35,000	35,000
Capital Outlay	17,116	35,000	10,000	10,000
Cubtatal	00.445	0.4.000	45.000	45.000
Subtotal OTHER USES	38,115	84,000	45,000	45,000
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				
Operating Transfers Out (Scriedule 1)				
ENDING FUND DAY ANGE				
ENDING FUND BALANCE	111,458	116,458	112,458	112,458

TOTAL COMMITMENTS & FUND BALANCE	149,573	200,458	157,458	157,458

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Balance
FUND	Equestrian Center

	(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/25
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Room Tax	60,558	39,500	65,500	65,500
Subtotal OTHER FINANCING SOURCES:	60,558	39,500	65,500	65,500
Operating Transfers In (Schedule T)				
				000 707
BEGINNING FUND BALANCE Prior Period Adjustment(s)	325,406	295,267	330,767	330,767
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	325,406	295,267	330,767	330,767
TOTAL RESOURCES	385,964	334,767	396,267	396,267
EXPENDITURES				
Capital Outlay	-	-	-	-
State, County Room Tax Portion	5,697	4,000	7,000	7,000
Subtotal OTHER USES	5,697	4,000	7,000	7,000
CONTINGENCY (not to exceed 3% of total expenditures)	-			
Operating Transfers Out (Schedule T) GF, P&R, Eq	85,000		20,000	20,001
ENDING FUND BALANCE	295,267	330,767	369,267	369,266
TOTAL COMMITMENTS & FUND BALANCE	385,964	334,767	396,267	396,267

	City of Carlin			
(Local Government)				
SCHEDULE B	Revenue, Expenditure and Balance			
FUND	Park & Rec #1			

	(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/25
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues	34,477	25,000	35,000	35,000
Miscellaneous Donation	_	-	_	-
		0.5.000	05.000	05.000
Subtotal CTUER FINANCING COURSES:	34,477	25,000	35,000	35,000
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)				
General Fund	600,000	300,000	-	-
BEGINNING FUND BALANCE	1,672,805	1,625,856	1,850,856	1,850,856
	.,,,			
Prior Period Adjustment(s)		augusta kirika manan		
Residual Equity Transfers		Market and the second s		
TOTAL BEGINNING FUND BALANCE	1,672,805	1,625,856	1,850,856	1,850,856
TOTAL BEGINNING FOND BALANCE	1,072,003	1,020,000	1,000,000	1,000,000
TOTAL RESOURCES	2,307,282	1,950,856	1,885,856	1,885,856
EXPENDITURES				
Capital Outlay:				
Fire Dept. Capital Projects	681,426	100,000	-	-
Finance Administration - Capital Projects	-	-	-	-
Police Dept - Capital Projects	-	-	-	-
Street Improvements - Capital Projects	-		-	-
Subtotal	681,426	100,000	_	
OTHER USES	001,420	100,000		
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				
Debt Service Fund				
General Fund - Library	_			
ENDING FUND DALANGE	4.005.050	4.050.050	4.005.050	1 005 050
ENDING FUND BALANCE	1,625,856	1,850,856	1,885,856	1,885,856
			4 00 0 0 0 0	400000
TOTAL COMMITMENTS & FUND BALAN	2,307,282	1,950,856	1,885,856	1,885,856

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Balance
FUND	Capital Projects Fund

	(1)	(2)	(3)	(4)
	` /	,	BUDGÈT YEAR E	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
Forfeitures		10,000	10,000	10,000
Fortellules		10,000	10,000	10,000
Subtotal		10,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECIMINACIENTO DAL ANCIE	400.000	100 000	400,000	400,000
BEGINNING FUND BALANCE	109,896	109,896	109,896	109,896
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	109,896	109,896	109,896	109,896
TOTAL RESOURCES	109,896	119,896	119,896	119,896
EXPENDITURES				
Refunds & Distributions	_	10,000	10,000	10,000
Services and Supplies	-	- 10,000	-	-
Capital Outlay	-	bur	-	IM
Subtotal		10,000	10,000	10,000
OTHER USES	-	10,000	10,000	10,000
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)	-			
Management of the second of th				
ENDING FUND BALANCE	109,896	109,896	109,896	109,896
		Care that the control of the control		
TOTAL COMMITMENTS & FUND BALA	109,896	119,896	119,896	119,896

City of Carlin	
(Local Government)	

SCHEDULE B Revenues, Expenditures and Fund Balance

FUND Police Forfeiture (Established by Resolution 2010 - 18)

	(1)	(2)	(3)	(4)
	()	` '	BUDGET YEAR ENDING 06/3	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
A dualing A constraint	6/30/2023	6/30/2024	APPROVED	APPROVED
Admin Assessments	4,198	8,800	9,000	9,000
Subtotal	4,198	8,800	9,000	9,000
OTHER FINANCING SOURCES:	7,100	0,000	0,000	0,000
Operating Transfers In (Schedule T)		The state of the s		
				LUL MOSENIA MARIANTANIA ANTANIA
			TO A STATE OF THE	
BEGINNING FUND BALANCE	12,563	13,346	20,546	20,546
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL DECIMINAD ELIMB DALANCE	40 500	10.040	20.540	20.546
TOTAL BEGINNING FUND BALANCE	12,563	13,346	20,546	20,546
TOTAL RESOURCES	16,761	22,146	29,546	29,546
EXPENDITURES				
State & County Portion Admin Fees	3,415	1,600	8,200	8,200
404_				
Subtotal	3,415	1,600	8,200	8,200
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				· · · · · · · · · · · · · · · · · · ·
Gen Fund	and de market and a second and a			
Contraine				
		Managaran Salaman (Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran M		
		1		
ENDING FUND BALANCE	13,346	20,546	21,346	21,346
TOTAL COMMITMENTS & FUND BALA	16,761	22,146	29,546	29,546

	City of Carlin	_
	(Local Government)	
SCHEDULE B	Revenue, Expenditure and Balance	
FUNE	Administrative Assessments	

	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/25
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
Miscellaneous Assessments	610	1,500	1,500	1,500
Subtotal	610	1,500	1,500	1,500
OTHER FINANCING SOURCES:		,		
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,722	7,332	8,832	8,832
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,722	7,332	8,832	8,832
TOTAL RESOURCES			10,332	10,332
	7,332	8,832	10,332	10,332
EXPENDITURES				
Services and Supplies - Software		MANUFACTOR OF THE PROPERTY OF		
Children				
Subtotal OTHER USES	_		-	
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
Gen Fund - Court Improvements			-	_
Con i una - Court improvements	-	jag	_	-
				10.000
ENDING FUND BALANCE	7,332	8,832	10,332	10,332

TOTAL COMMITMENTS & FUND BALA	7,332	8,832	10,332	10,332

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Balance
FUND	Municipal Court Building

	(1)	(2)	(3)	(4)
	, ,		BUDGET YEAR E	NDING 06/30/25
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
0	6/30/2023	6/30/2024	APPROVED	APPROVED
Contributions/Payments	2,600	1,500	2,500	2,500
Interest Contributions and Grants	102	75	100	100
Contributions and Grants				
-				
Subtotal	2,702	1,575	2,600	2,600
OTHER FINANCING SOURCES:	2,702	1,070	2,000	2,000
Operating Transfers In (Schedule T)				
				1.000
BEGINNING FUND BALANCE	94,065	96,767	98,342	98,342
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	94,065	96,767	98,342	98,342
TOTAL RESOURCES	96,767	98,342	100,942	100,942
				*
<u>EXPENDITURES</u>				
Capital Outlay			23,000	23,000
Service and Supplies	_	-		
Cultural			00.000	00.000
Subtotal OTHER USES	-	-	23,000	23,000
CONTINGENCY (not to exceed 3% o	[
total expenditures)	! [
Operating Transfers Out (Schedule T)				
General Fund - Cemetery			-	-
Contrain and Containly				U.S
The second secon				
Reserved				
ENDING FUND BALANCE	96,767	98,342	77,942	77,942
				,
TOTAL COMMITMENTS & FUND BALA	96,767	98,342	100,942	100,942

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Balance
FUND	Perpetual Care Cemetery

	(1)	(2)	(3)	(4)
	, ,	` '	BUDGET YEAR ENDING 06/	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
Intergovernmental Grants	118,836	149,000	163,365	163,365
Charges for Services	13,769	15,250	12,500	12,500
Miscellaneous	12,422	11,000	6,800	6,800
- Indoordanoodo	144, 144	11,000	3,000	
Subtotal	145,027	175,250	182,665	182,665
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				

From General Fund	100,000	100,000	210,000	210,000
	, , , , , , , , , , , , , , , , , , , ,			
BEGINNING FUND BALANCE	150,903	158,995	123,045	123,045
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	150,903	158,995	123,045	123,045
		and the state of t		
TOTAL RESOURCES	395,930	434,245	515,710	515,710
EXPENDITURES				
EXPENDITURES				
Salaries and Wages	89,387	122,000	157,640	157,640
Employee Benefits	69,091	89,000	123,000	123,000
Services and Supplies	78,457	95,200	121,100	121,100
Capital Outlay	-	5,000	10,000	10,000
- Capital Catlay		0,000	10,000	,0,000
Subtotal	236,935	311,200	411,740	411,740
OTHER USES				A STATE OF THE STA
CONTINGENCY (not to exceed 3% of				A CONTRACTOR OF THE PARTY OF TH
total expenditures)				
Operating Transfers Out (Schedule T)				
Market and the second of the s				
ENDING FUND BALANCE	158,995	123,045	103,970	103,970
TOTAL COMMUTMENTS OF LINES SALA	205 000	404045	EAE 740	E4E 740
TOTAL COMMITMENTS & FUND BALA	395,930	434,245	515,710	515,710

	City of Carlin
	(Local Government)
SCHEDULE B	Revenue, Expenditure and Fund Balance
FUND	Senior Center

	(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/25
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
			Market and the second	
MATTER TO THE STATE OF THE STAT		A STATE OF THE STA		
Subtotal	-	-		
OTHER FINANCING SOURCES (Specify Transfers In (Schedule T)):			
From General Fund	12,100	12,100	12,100	12,100
				10.000
BEGINNING FUND BALANCE	16,926	16,926	16,926	16,926
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,926	16,926	16,926	16,926
TOTAL AVAILABLE RESOURCES	29,026	29,026	29,026	29,026

City of Carlin
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

1	(1)	(2)	(3)	(4)
	(1)	(2)		(4) ENDING 06/30/25
		ESTIMATED	DODGET TEAR T	_NDING 00/30/23
	ACTUAL PRIOR	CURRENT		
EVDENDITUDES AND DESERVES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
EXPENDITURES AND RESERVES			TENTATIVE	
T	6/30/2023	6/30/2024	APPROVED	APPROVED
Type:	7.004	-7 P 4 4	7.074	7.074
Principal	7,221	7,544	7,874	7,874
Interest	4,879	4,556	4,226	4,226
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	12,100	12,100	12,100	12,100
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal		rementeren en ega elektrische de Alle de Alle einsteren bestellt er est des die zu zu de Anderde Ander		
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)		:		
Other (Specify)				Company of the Compan
Subtotal	-		-	-
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal Principal	***************************************			
Interest	Mary Indian Control of the Control o			
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal		***************************************		
Gubiolai		-		_
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-		-	-
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved				
Unreserved	16,926	16,926	16,926	16,926
TOTAL ENDING FUND BALANCE	16,926	16,926	16,926	16,926
TOTAL COMMITMENTS SELVED DAYANGE	20.000	20.000	22.222	20.000
TOTAL COMMITMENTS & FUND BALANCE	29,026	29,026	29,026	29,026

City of Carlin
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY **OPERATING RESOURCES**

	(1)	(2)	(3)	(4)
	(' '	, ,	BUDGÈT YEAR E	NDING 06/30/25
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Electronic de la constant de la cons	6/30/2023	6/30/2024	APPROVED	APPROVED
OPERATING REVENUE	2 1= 221	100.000	0.40.000	0.40.000
Water Utility Fees	647,861	460,000	642,000	642,000
Garbage Utility Fees	169,134	156,000	165,000	165,000
Sewer Utility Fees	563,301	350,000	560,000	560,000
Street Lights Utility Fees	28,260	25,000	30,000	30,000
Total Operating Revenue	1,408,556	991,000	1,397,000	1,397,000
OPERATING EXPENSE Water				
Salaries and Wages	222 200	223,000	250,000	250,000
Employee Benefits	223,209 85,809	120,000	100,000	100,000
Services and Supplies	194,857	249,850	290,500	290,500
Depreciation/Amortization	45,292	50,000	50,000	50,000
Depreciation/Amortization	45,292	30,000	30,000	30,000
Total Water	549,167	642,850	690,500	690,500
Garbage	040,107	042,000	000,000	500,000
Services and Supplies	117,867	140,300	138,000	138,000
Sewer	111,001	,	,	
Salaries and Wages	121,398	130,000	145,600	145,600
Employee Benefits	56,107	70,000	67,500	67,500
Services and Supplies	197,325	207,900	255,500	255,500
Depreciation/Amortization	104,313	110,000	115,000	115,000
Total Sewer	479,143	517,900	583,600	583,600
Street Lights				
Services and Supplies	19,890	24,200	26,150	26,150
General				
Services and Supplies	-	_	-	-
Depreciation/Amortization	-	-	-	_
Total Operating Expense	1,166,067	1,325,250	1,438,250	1,438,250
Operating Income or (Loss)	242,489	(334,250)	(41,250)	(41,250)
NONODEDATING DEVENUES				
NONOPERATING REVENUES	47.004	45.000	47,000	17,000
Interest and Penalties Earned Miscellaneous Income	17,334	15,000	17,000 500	17,000 500
		500	500	
Capital Contributions Subsidies	-	-	-	-
Consolidated Tax				
Consolidated Tax				
Total Nonoperating Revenues	17,334	15,500	17,500	17,500
NONOPERATING EXPENSES	17,004	10,000	17,000	,000
Interest Expense	_	_	108,715	108,715
		<u> </u>	. 50,7 .0	,,
Total Nonoperating Expenses	-	-	108,715	108,715
Net Income before Operating Transfers	259,823	(318,750)	(132,465)	(132,465)
_				
Operating Transfers (Schedule T)				0.55.45
In - General Fund	-	<u>-</u>	3,059,105	3,059,105
Out - General Fund	-	-		2 050 405
Net Operating Transfers	-	-	3,059,105	3,059,105
NET INCOME	259,823	(318,750)	2,926,640	2,926,640
INC I INCOME	1 200,020	(310,750)	4,340,040	۷,۵۷۵,040

City of Carlin (Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND	Utility

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25		
		ESTIMATED	BUDGET YEAR E	NDING 06/30/25	
	ACTUAL PRIOR	CURRENT			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	6/30/2023	6/30/2024	APPROVED	APPROVED	
A. CASH FLOWS FROM OPERATING					
ACTIVITIES:					
Operating Income (Loss)	242,489	(334,250)	(41,250)	(41,250)	
Add back Depreciation	149,605	160,000	165,000	165,000	
Change in assets and liabilities	(17,438)	(25,000)	(25,000)	(25,000)	
Management and Control of the Contro		A			
a. Net cash provided by (or used for)		(400.000)	00 750	00.750	
operating activities	374,656	(199,250)	98,750	98,750	
B. CASH FLOWS FROM NONCAPITAL					
FINANCING ACTIVITIES: Transfer from General Fund			3 050 105	3,059,105	
Transier from General Fund	- 1		3,059,105	3,039,103	
b. Net cash provided by (or used for)					
noncapital financing					
activities	0	-	3,059,105	3,059,105	
C. CASH FLOWS FROM CAPITAL AND					
RELATED FINANCING ACTIVITIES:			(7.700.000)	(5.500.000)	
Acquisition of capital assets- water project	(250,063)	(1,200,000)	(5,530,028)	(5,530,028)	
Acquisition of capital assets- garbage		(100,000)	(4.000.000)	(4,000,000)	
Acquisition of capital assets- sewer project	-	(245,000)	(1,000,000)	(1,000,000)	
Loan Principal Payments	-		(11,039)	(11,039)	
Interest expense		-	(108,715)	(108,715)	
Proceeds from other governmental units USDA REVENUE BOND	-	-	4,353,000	4,353,000	
Connection Fees	-	_	4,353,000	4,355,000	
Connection Fees	-		-	_	
c. Net cash provided by (or used for)					
capital and related					
financing activities	(250,063)	(1,545,000)	(2,296,782)	(2,296,782)	
D. CASH FLOWS FROM INVESTING	(200,000)	(1,0-10,000)	(2,200,702)	(=,200,702)	
ACTIVITIES:					
Interest Income	17,334	15,000	17,000	17,000	
d. Net cash provided by (or used in) investing activities	17,334	15,000	17,000	17,000	
NET INCREASE (DECREASE) in cash and	11,004	10,000	17,000	17,000	
cash equivalents (a+b+c+d)	141,927	(1,729,250)	878,073	878,073	
CASH AND CASH EQUIVALENTS AT	171,021	(1,120,200)	0,0,0,0	0,0,0,0	
JULY 1, 20xx	4,547,178	4,689,105	2,959,855	2,959,855	
CASH AND CASH EQUIVALENTS AT	7,077,170	1,000,100	2,000,000	_,000,000	
JUNE 30, 20xx	4,689,105	2,959,855	3,837,928	3,837,928	

City of Carlin (Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND	Utility

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds

4 - Revenue Bonds 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds

9 - Mortgages 10 - Other (Specify Type) 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									TS FOR FISCAL	
		1					BEGINNING	YEAR END	DING 06/30/22	(9)+(10)
NAME OF BOND OR LOAN			ORIGINAL AMOUNT OF	ISSUE	FINAL PAYMENT	INTEREST	OUTSTANDING BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2023	PAYABLE	PAYABLE	TOTAL
DEBT SERVICE FUND				Contraction and addition of the	*******************					
Senior Citizens Center	5	20 years	200,000	7/1/2004	6/20/2034	4.38%	\$104,164	\$4,556	\$7,544	\$12,100
							\$	\$	\$	s.
UTILITY FUND		-					Ψ	Ψ	¥	*
2 Water Transmission Mains	4	40 years	4,353,000	1/1/2025	6/1/2065	6.00%	\$0.00	\$108,715.00	\$11,039.00	\$119,754.00
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	s
								·		•
		 					\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							s	\$	\$	s
		<u> </u>					•	19		<u> </u>
		 				ļ	\$	\$	\$	\$
			,				\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	s	\$
TOTAL ALL DEBT SERVICE			\$4,553,000				\$104,164	\$113,271	\$18,583	\$131,854

City of Carlin	Budget Fiscal Year 2024-203
(Local Government)	

SCHEDULE C-1 - INDEBTEDNESS

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Transfer Schedule for Fiscal Year 2024-2025

	TRA	NSFERS IN		TRAN	SFERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Park & Rec #2	12	30,000			
GENERAL FUND	Park & Rec #1	12	20,000	Senior Center	20	210,000
				Capital Projects	20	-
				Utility Fund	20	3,059,105
				Debt Service	20	12,100
				Equestrian Fund	20	11,000
SUBTOTAL			50,000			3,292,205
			50,000			3,292,203
SPECIAL REVENUE FUNDS						
Senior Center	General Fund	31	210,000			
Senior Center	General Fund	- 31	210,000			
Equestrian Fund	General Fund	24	11,000			
Equestian i unu	Park & Rec #1	24	11,000			
	Talk atteem					
Park & Rec #1				General Fund	25	20,000
Grants Fund	Park & Rec #2	21	-			
Park & Rec #2				General Fund	23	30,000
1 477 477 477						

SUBTOTAL			221,000			50,000

City of Carlin	
· (Local Government)	

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2024-2025

	TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
CAPITAL PROJECTS FUND								
	General Fund	26	-					
SUBTOTAL								
EXPENDABLE TRUST FUNDS								
EXPENDABLE TRUST FUNDS								
SUBTOTAL								
DEBT SERVICE	General Fund	32	12,100					

City of Carlin	
(Local Government)	

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2024-2025

	TRANSFERS IN				TRAN	ISFERS OUT	***************************************
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
Utility			3,059,105				
Ţ							
T T							
Γ							
T							
Γ							
<u> </u>							
SUBTOTAL			3,059,105				
INTERNAL SERVICE							
L							
<u> </u>							
<u>_</u>				L			
<u>L</u>							
<u>_</u>				L_			
<u>_</u>							
_				L			
1					***************************************		
CURTOTAL				ļ			
SUBTOTAL			-	<u> </u>			
RESIDUAL EQUITY TRANSFERS				ļ <u> </u>			
L				<u> </u>			
<u> </u>				<u> </u>			
_							
-							
				l			
SUBTOTAL		 		l			
GODIOTAL				\vdash			
TOTAL TRANSFERS			3,342,205				3,342,20

 City of Carlin	
 (Local Government)	

SCHEDULE T - TRANSFER RECONCILIATION

Page: 39 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to	June 3, 2025	
Activity: Testimony at Legsilative Sessions		
2. Funding Source: General Fund		
3. Transportation	\$	500
4. Lodging and meals	\$	250
5. Salaries and Wages	\$	1,250
6. Compensation to lobbyists	\$	
7. Entertainment	\$	
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	
Total	\$	2,000
Entity: City of Carlin	Rudget V	ear 2024-2025
Littly. Oily of Calliff	Duuget 1	Jai 2024-2020

Local Government: City of Carlin

Contact: Richard Braithwaite, City Manager

E-mail Address: rbraithwaite@cityofcarlin.com

Daytime Telephone: 775-754-6354

Total Number of Existing Contracts: ____8__

_						
		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
Line	Vendor	Contract	Contract	FY 2023-24	FY 2024-25	Reason or need for contract:
1	DOWL Engineering	7/7/15	Annual Renewal	615,000	161,000	City Engineer
2	Goicoechea, DiGrazia, Stanton & Coyle	7/12/00	Annual Renewal	105,000	67,250	City Attorney
3	Eide Bailly	3/1/21	Annual Renewal	80,000	84,500	City Auditor
4	Elko County Central Dispatch Authority	3/14/00	Annual Renewal	98,000	145,000	Public Safety Central Dispatch
5	Ikon Office Solutions	12/4/09	Annual Renewal	15,000	15,000	Office Equipment Maintenance and Service
6	Washoe Crime Lab	5/19/09	Annual Renewal	12,000	12,000	Law Enforcement Forensic Services
7	Casselle	6/5/00	Annual Renewal	15,000	15,000	Accounting Software updates and support
8	Sandoval Advisory Group LLC	8/1/23	Annual Renewal	65,000	55,000	Accounting services and support
9						
10						
11						0
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			1,005,000	554,750	

Additional Explanations (Reference Line Number and Vendor):

Local Government: City of Carlin

Contact: Richard Braithwaite, City Manager

E-mail Address: rbraithwaite@cityofcarlin.com
775-754-6354 Total Number of Privatization Contracts:

	, and the property		1			Total Number of Privatization Contracts:					
1								Number of	Equivalent		
1		1						FTEs	hourly wage		
								employed by	of FTEs by		
		Effective	Termination	Duration	Proposed	Proposed	Position	Position	Position		
		Date of	Date of	(Months/	Expenditure	Expenditure	Class or	Class or	Class or		
Line	Vendor	Contract	Contract	Years)	FY 2019-20	FY 2020-21	Grade	Grade	Grade	D	
1				100.07	1 1 2010 20	1 1 2020-21	Grade	Grade	Grade	Reason or need for contract:	
_											
_											
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2											
3											
4											
5											
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7											
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10											
11	Total			27 19 20 19 19					ECCUTATION OF		

Page <u>42</u> Schedule 32 Attach additional sheets if necessary.

*** Proof of Publication ***

City of Carlin

Public Budget Hearing Notice

NOTICE IS HEREBY GIVEN that the City of Carlin, Nevada, will conduct a "Public Budget Hearing" concerning the Final Budget for Fiscal Year 2024-2025 pursuant to N.R.S. 354.596. The Public Budget Hearing will be held on Wednesday, May 22, 2024, beginning at 6:00 p.m. at the Carlin City Justice Building, 101 South Eighth Street, Carlin, Nevada. THIS NOTICE is filed in accordance with N.R.S. 354.596. The Final Budget has been prepared in such detail on appropriate forms as prescribed by the Department of Taxation. A copy of the Final Budget is on file and available for public inspection at the following location Carlin Administration Building, 151 S. 8th Street, Carlin, Nevada. ANY QUESTIONS OR COMMENTS regarding the hearing may be directed to the City Manager, City of Carlin, P.O. Box 787, Carlin, Nevada 89822. Reasonable accommodations will be made for members of the public who are disabled and wish to attend the meeting and who advise the Carlin City Clerk, in writing at City of Carlin, PO Box 787, Carlin, Nevada 89822 or by telephoning (775) 754-6354.

Elko Daily Free Press www.elkodaily.com 3720 Idaho Street Elko, Nevada 89801

CITY OF CARLIN

151 S. 8TH ST. PO BOX 787 CARLIN NV 89822

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Subscribed and sworn to before me, on,

Notary Public

CHRISTINA PALMA
Notary Public, State of Indiana
Lake County
Commission Number NP0750329
My Commission Expires
July 24, 2031