

**City of Carlin - Annual Financial Summary**  
**In Accordance with NAC 354.561 and NRS 354.6015**  
**The City of Carlin Publishes below the annual financial summary for Fiscal Year 2022**

**General Fund**

	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	FINAL APPROVED BUDGET YEAR ENDING 6/30/2023
Total Available Revenues	\$ 3,402,966	\$ 4,008,566	\$ 3,044,265
Total Expenditures	\$ 4,489,960	\$ 2,494,885	\$ 4,977,147

**Proprietary Fund - Utility Fund**

	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	FINAL APPROVED BUDGET YEAR ENDING 6/30/2023
Total Operating Revenues	\$ 1,121,096	\$ 1,028,931	\$ 993,000
Total Operating Expenses	\$ 1,084,191	\$ 1,115,803	\$ 1,304,680
Total Non Operating Revenues	\$ 2,016,970	\$ 15,006	\$ 18,500
Total Non Operating Expenses	\$ -	\$ -	\$ -