



**NOTICE OF PUBLIC HEARING
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2024-2025
CARROLL COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Carroll County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Carroll County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2024-2025.

The public hearing will be held on Monday, April 29, 2024, in the Board Room of the Carroll County Governmental Complex, 605-1 Pine Street, Hillsville, Virginia, at 6:00 p.m. or as soon thereafter as practical. Any Carroll County citizen may appear in-person to speak. All comments will be entered into the official minutes of the Carroll County Board of Supervisors Meeting.

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Carroll County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Carroll County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Carroll County and review and amendments to those requests by the Board of Supervisors and staff.

EXPENDITURE BUDGET

Description	Budget FY 25
General Government Administration	\$ 3,218,263
Judicial Administration	2,007,698
Public Safety	12,537,238
Public Works	2,778,387
Health and Welfare	9,820,922
Education	60,946,800
Parks, Recreation, and Cultural	877,406
Community Development	2,556,156
Nondepartmental	1,175,000
Redistributed ARPA Fund	1,000,000
Capital Improvement Plan Fund	3,690,100
Opioid Fund	175,000
TOTAL EXPENDITURE BUDGET	\$ 100,782,970

REVENUE BUDGET

Description	Budget FY 25
General Property Taxes	\$ 23,945,500
Other Local Taxes	4,607,500
Permits, Privilege Fees, and Regulatory Licenses	122,000
Fines & Forfeitures	900,000
Revenue Use of Money and Property	375,900
School Revenue	46,098,182
Charges for Services	337,650
Miscellaneous	198,050
Fund Balance Reserves	1,637,437
Recovered Cost	4,474,127
Redistributed ARPA Fund	1,000,000
Capital Improvement Plan Fund	3,690,100
Opioid Fund	175,000
Total Local Funds	87,561,446
Total State Funds	10,400,709
Total Federal Funds	2,820,815
TOTAL REVENUE	\$ 100,782,970

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 605-1 Pine Street, Hillsville, Virginia, for the public to view.

TAX LEVY 2024

Real Estate ¹	\$	0.59
Personal Property ²	\$	2.30
Machine and Tools ³	\$	2.00
Merchants Capital ³	\$	0.69

¹Per \$100.00 of fair market value; includes manufactured homes and public service corporations.

²Per \$100.00 of fair market value located in Carroll County, Virginia on January 1, 2024.

³Per \$100.00 of evaluation located in Carroll County, Virginia on January 1, 2024.

The proposed use of such taxes, when and if appropriated by the Carroll County Board of Supervisors, shall be to defray the County's charges incidental to or arising from the execution of lawful authority of the Board of Supervisors of Carroll County, Virginia.