

Carroll County, Virginia
Revenue Budget
General Fund (100)
FY 22 - 23

Type	Acct	Account Title	Budget FY23
GENERAL PROPERTY TAXES			
11010 REAL PROPERTY TAXES			
11010	0001	Current Year	13,955,000
11010	0002	Delinquent Taxes	600,000
		TOTAL	<u>14,555,000</u>
11020 PUBLIC SERVICE			
11020	0001	Current Real Property	920,000
		TOTAL	<u>920,000</u>
11030 PERSONAL PROPERTY			
11030	0001	Current Taxes	5,214,500
11030	0002	Delinquent Taxes	375,000
11030	0003	Current - Mobile Home Taxes	65,000
11030	0004	Delinquent Taxes Mobile Home	9,000
11030	0007	Vehicle Registration Fee Current	625,000
11030	0008	Vehicle Reg Fee Delinquent	95,000
		TOTAL	<u>6,383,500</u>
11040 MACHINERY & TOOLS			
11040	0001	Current Taxes	1,110,000
		TOTAL	<u>1,110,000</u>
11050 MERCHANTS CAPITAL			
11050	0001	Current Taxes	220,000
		TOTAL	<u>220,000</u>
11060 PENALTY & INTEREST			
11060	0001	Penalty	150,000
11060	0003	Interest	350,000

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Type	Acct	Account Title	Budget FY23
		TOTAL	<u>500,000</u>
		GENERAL PROPERTY TAXES	<u><u>23,688,500</u></u>
		OTHER LOCAL TAXES	
		12010 LOCAL SALES AND USE TAXES	
12010	0001	Local Sales and Use Tax	2,250,000
		TOTAL	<u>2,250,000</u>
		12020 CONSUMER UTILITY TAX	
12020	0001	Electric	685,000
		TOTAL	<u>685,000</u>
		12040 FRANCHISE LICENSE TAXES	
12040	0001	Utility License Taxes - Telephone	40,000
		TOTAL	<u>40,000</u>
		12060 BANK STOCK TAXES	
12060	0001	Bank Stock Taxes	17,500
		TOTAL	<u>17,500</u>
		12070 TAXES ON RECORDATION/WILLS	
12070	0001	Taxes on Recordations	185,000
12070	0002	Taxes on Wills	7,500
		TOTAL	<u>192,500</u>
		12100 LODGING TAX	
12100	0001	Current Year Lodging	50,000
12100	0002	Lodging Tax - Interstate Area	210,000
		TOTAL	<u>260,000</u>

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12110 MEALS TAX			
12110	0001	Current Year Meals Tax	220,000
12110	0002	Meals Tax - Interstate Area	250,000
		TOTAL	470,000
12170 LOCAL CONSUMPTION TAX			
12170	0001	Local Consumption Tax	90,000
		TOTAL	90,000
		OTHER LOCAL TAXES	4,005,000
PERMITS, PRIVILEGE FEES & LICENSE			
13030 PERMITS & OTHER LICENSE			
13030	0001	Animal License	9,500
13030	0003	Land Use Revalidation	5,000
13030	0004	Land Use Application Fees	2,000
13030	0008	Building Permits	90,000
		PERMITS, PRIVILEGE FEES & LICENSE	106,500
FINES & FORFEITURES			
14010 FINES & FORFEITURES			
14010	0001	Court Fines & Forfeitures	925,863
		FINES & FORFEITURES	925,863
REV FROM USE OF MONEY & PROPERTY			
15010 REVENUE FROM USE OF MONEY			
15010	0004	General County Interest	35,000
		TOTAL	35,000
15020 REVENUE FROM USE OF PROPERTY			
15020	0005	Use Of Property	25,900

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		TOTAL	25,900
		REV FROM USE OF MONEY & PROPERTY	60,900
CHARGES FOR SERVICES			
16010 CHARGES-COURT COSTS			
16010	0007	Chrgs for Court Appointed Attorney	350
16010	0008	Clerk's Interest	6,000
16010	0012	Circuit Court Copy Fees	7,000
		TOTAL	13,350
16020 CHARGES FOR SERVICES			
16020	0001	Charges For Commonwealth Attorney	5,000
16020	0002	Sheriff's (Commonwealth) Fees	1,025
		TOTAL	6,025
16050 CHARGES- OTHER COURT COSTS			
16050	0002	Chrgs-Blood Test/DNA	600
16050	0003	Chrgs-Jail Admission Fee	2,000
		TOTAL	2,600
16060 CHARGES- ANIMAL IMPOUND FEES			
16060	0002	Chrgs- Animal Impound Fees	200
		TOTAL	200
16070 CHARGES- COURTHOUSE			
16070	0004	Courthouse Maintenance Fees	25,000
16070	0005	Courthouse Security Fees	220,000
		TOTAL	245,000
16080 CHARGES- SAN/WASTE REMOVAL			
16080	0002	Waste Disposal Charges	500

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TOTAL			500
16130 CHARGES FOR PARKS & RECREATION			
16130	0001	Recreation Fees - Sports	5,000
16130	0011	Recreation - Concessions	500
16130	0012	Recreation - Rentals	1,500
TOTAL			7,000
16180 CHARGES- OTHER			
16180	0001	Cannery	11,500
16180	0002	Freedom of Information Act	200
16180	0003	Admin Fees	1,000
TOTAL			12,700
CHARGES FOR SERVICES			287,375
MISCELLANEOUS REVENUE			
18990 MISCELLANEOUS REVENUE			
18990	0005	County Fair	62,500
18990	0013	Bad Check Charge	300
18990	0017	VPA Refund & Collections	25,000
18990	0023	Food Court Commissions	250
18990	0030	Credit Card Fees	30,000
18990	0075	DMV Administrative Fees	8,000
18990	0089	MR Collections for IDA	100
18990	0090	Fines/Fees Collected for Hillsville	500
18990	0099	Miscellaneous Revenues	5,000
MISCELLANEOUS REVENUE			131,650
RECOVERED COSTS			
19020 RECOVERED COSTS			
19020	0001	Solid Waste Authority Expense	632,646

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Type	Acct	Account Title	Budget FY23
19020	0004	Library	10,000
19020	0007	Shared Services	265,000
19020	0009	Public Service Authority	756,464
19020	0010	Insurance Recoveries	30,000
19020	0011	Farmer's Market	250,000
19020	0015	SS (Share Of Building Maint)	95,000
19020	0020	R/C Extradition	1,000
19020	0027	R/C - Vanguard Lease Payment	127,000
19020	0028	R/C IDA Expenses	50,000
19020	0029	R/C Cellular Phones	3,500
19020	0030	R/C Telephone Governmental Complex	15,000
19020	0032	R/C Clerk Circuit Court Postage	1,000
19020	0035	R/C - EMS	1,150,000
19020	0045	R/C - Interest Paid on QSBC	318,000
19020	0050	R/C School Resource Officer	50,000
19020	0099	Other Recovered Costs	3,000
19020	1007	R/C Crossroads	15,000
19020	1009	R/C Brceda - SBDC	150,394
19020	1010	R/C CSA Refunds	38,000
19020	1015	R/C Town of Hillsville - Comm Atty	20,000
19020	1016	R/C/ Town of Hillsville - Dispatch	17,000
RECOVERED COSTS			3,998,004

NON-CATERGORICAL AID

22010 NON-CATERGORICAL AID			
22010	0005	Mobile Home Titling Taxes	30,000
22010	0007	Grantor's Tax	55,000
22010	0008	Non CA - Rolling Stock Taxes	1,000
22010	0009	PPTRA	1,051,552
22010	0010	Motor Vehicle Rental Tax	6,500
22010	0015	Animal Friendly Plates	400

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Type	Acct	Account Title	Budget FY23
22010	0030	Communications Tax	725,000
22010	0050	Games of Skill Distribution	10,000
NON-CATERGORICAL AID			1,879,452

CATERGORICAL AID

23010 COMMONWEALTH'S ATTORNEY

23010	0001	Commonwealth's Attorney	611,968
TOTAL			611,968

23020 SHERIFF

23020	0002	C/A Sheriff	1,704,031
TOTAL			1,704,031

23030 COMMISSIONER OF THE REVENUE

23030	0001	Commissioner of the Revenue	147,327
TOTAL			147,327

23040 TREASURER

23040	0001	Treasurer	140,320
TOTAL			140,320

23060 REGISTRAR/ELECTORAL BOARD

23060	0001	Registrar / Electoral Board	43,050
TOTAL			43,050

23070 CLERK/CIRCUIT COURT

23070	0001	C/A Clerk / Circuit Court	393,955
TOTAL			393,955

CATEGORICAL AID **3,040,651**

OTHER CATERGORICAL AID

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24010 WELFARE			
24010	0002	Public Assistance & Welfare Admin	2,783,367
		TOTAL	2,783,367
24040 OTHER CATEGORICAL AID			
24040	0012	Fire Programs Grant	111,000
24040	0015	Comprehensive Services Act	1,989,636
24040	0018	Victim-Witness Grant	90,000
24040	0020	Four For Life Grant	29,000
24040	0024	Litter Control Grant	10,000
24040	0030	CSA Administrative Fund	10,000
24040	0053	DCJS - School Resource Officer	50,000
		TOTAL	2,289,636
		OTHER CATEGORICAL AID	5,073,003
REV FROM FEDERAL GOVERNMENT			
31010 REV FROM FED GOV			
31010	0001	Payment In Lieu Of Taxes	22,000
		REV FROM FEDERAL GOVERNMENT	22,000
FED GOV'T CATEGORICAL AID			
FED GOV'T CATEGORICAL AID			
33010	0006	High Intensity Drug Trafficking	35,000
33010	0009	Fed Justice Assistance Grants - Bryne	1,200
		TOTAL	36,200
FEDERAL PUBLIC ASSISTANCE			
33050	0007	Federal Assistance & Welfare Admin	2,783,367
		TOTAL	2,783,367
		FED GOV'T CATEGORICAL AID	2,819,567

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GENERAL FUND TOTAL			46,038,464
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