



**CARROLL COUNTY, VIRGINIA
COUNTY BUDGET FOR FISCAL YEAR 2023-2024**

EXPENDITURE BUDGET

Description	Budget FY 24
General Government Administration	\$ 3,274,455
Judicial Administration	1,876,221
Public Safety	11,692,305
Public Works	2,585,602
Health and Welfare	9,862,882
Education	72,407,643
Parks, Recreation, and Cultural	809,341
Community Development	2,842,257
Nondepartmental	1,257,750
American Recovery Plan	2,870,000
Capital Improvement Plan	4,182,583
Opioid Plan	108,000
TOTAL EXPENDITURE BUDGET	\$ 113,769,039

REVENUE BUDGET

Description	Budget FY 24
General Property Taxes	\$ 23,325,500
Other Local Taxes	5,009,500
Permits, Privilege Fees, and Regulatory Licenses	106,500
Fines & Forfeitures	900,000
Revenue Use of Money and Property	190,900
Misc School Revenue	3,668,060
Charges for Services	294,375
Miscellaneous	136,750
Recovered Cost	4,298,862
CIP Fund	4,182,583
Opioid Funding	108,000
Total Local Funds	42,221,030
Total State Funds	43,861,992
Total Federal Funds	27,686,017
TOTAL REVENUE	\$ 113,769,039