

**Carroll County, Virginia  
ARPA Spending Plan  
2022-2024**

<b>ARPA CSLFRF Allocation and Spending Plan</b>	
<b>Eligible Uses</b>	<b>Total</b>
	5,786,553
<b>Category A</b>	
<b>Public Health emergency &amp; negative economic impacts</b>	
COVID Response Multi Function Vehicle	600,000
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EMS Coordinator Command Vehicle	70,000
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Commonwealth Attorney - Office restructure for social distancing measures	30,000
Extension Office - Office restructure for social distancing measures	70,000
Woodlawn School Renovation	70,000
SCADA for PSA to allow remote work and prevent water outages and boil requirements	1,000,000
County and PSA ERP/Acting Software to allow remote work/social distancing and increased ability for customers to receive/review bills online and electronic payment methods	400,000
Radio system updates	800,000
PSA Water Hookup grants to allow access for underserved customers (200 Customers at 3,000)	300,000
<b>Category B</b>	
<b>Premium Pay to eligible workers</b>	
Essential Worker Supplemental Pay- as of 7-1-2021	38,498
<b>Category D</b>	
<b>Investment in water, sewer, broadband infrastructure</b>	
Sewer CIP	
Required plant renovations	900,000
Flow Study	13,885
Broadband	
Study	34,625
CIP	1,000,000
<b>AVAILABLE BALANCE</b>	<b>(210,455)</b>

<b>Total Reconciliation</b>		
	County	3,783,123
	PSA	2,213,885
	Total Expenditures	5,997,008
	Total Grant Received	5,786,553
	Unfunded portion of project	(210,455)