

**Carroll County, Virginia**  
**Adopted Budget**  
**FY 2024-2025**

**Expenditures**

Account Number	Department	Account	Fund	Account Description	FY24-25 Budget
100-5-011010-0000-000	011010	0000	General	Board Of Supervisors	0.00
100-5-011010-1001-000	011010	1001	General	Salaries and Wages	36,000.00
100-5-011010-2001-000	011010	2001	General	FICA	2,755.00
100-5-011010-2011-000	011010	2011	General	Workers' Compensation	26.00
100-5-011010-3007-000	011010	3007	General	Advertising	10,500.00
100-5-011010-3011-000	011010	3011	General	Auditing Fees	80,000.00
100-5-011010-5203-000	011010	5203	General	Telephone Services	3,000.00
100-5-011010-5304-000	011010	5304	General	Insurance - Crime/Paper	6,500.00
100-5-011010-5305-000	011010	5305	General	Insurance Public Officials	12,000.00
100-5-011010-5307-000	011010	5307	General	Insurance General Liability	90,000.00
100-5-011010-5308-000	011010	5308	General	Consulting	32,500.00
100-5-011010-5401-000	011010	5401	General	Office Supplies	8,000.00
100-5-011010-5501-000	011010	5501	General	Travel	2,000.00
100-5-011010-5504-000	011010	5504	General	Training	6,000.00
100-5-011010-5603-000	011010	5603	General	Virginia Association of Counties	7,600.00
100-5-011010-5705-000	011010	5705	General	AEP	7,600.00
100-5-011010-5802-000	011010	5802	General	Codification	10,000.00
100-5-011010-6012-000	011010	6012	General	IT Subscriptions	2,750.00
100-5-011010-7002-000	011010	7002	General	Office Equipment	2,000.00
100-5-011010-7003-000	011010	7003	General	Certified Board Training	10,000.00
	<b>011010 Total</b>				<b>329,231.00</b>
100-5-012020-0000-000	012020	0000	General	County Administrator	0.00
100-5-012020-1001-000	012020	1001	General	Salaries and Wages	265,231.00
100-5-012020-1007-000	012020	1007	General	Annual Bonus	325.00
100-5-012020-2001-000	012020	2001	General	FICA	20,785.00
100-5-012020-2002-000	012020	2002	General	VRS	38,008.00
100-5-012020-2006-000	012020	2006	General	VRS Insurance	3,555.00
100-5-012020-2008-000	012020	2008	General	457 Match	6,149.00
100-5-012020-2009-000	012020	2009	General	Unemployment Insurance	24.00
100-5-012020-2010-000	012020	2010	General	Health Insurance	28,630.00
100-5-012020-2011-000	012020	2011	General	Workers' Compensation	193.00
100-5-012020-3005-000	012020	3005	General	Maintenance of Equipment	2,000.00
100-5-012020-5101-000	012020	5101	General	Electrical Services	2,300.00
100-5-012020-5201-000	012020	5201	General	Postage	250.00
100-5-012020-5203-000	012020	5203	General	Telephone Services	2,450.00
100-5-012020-5305-000	012020	5305	General	Vehicle Insurance	3,500.00
100-5-012020-5308-000	012020	5308	General	Consulting	10,000.00
100-5-012020-5401-000	012020	5401	General	Office Supplies	5,000.00
100-5-012020-5408-000	012020	5408	General	Fuel	3,000.00
100-5-012020-5410-000	012020	5410	General	Vehicle Supplies and Maintenance	2,000.00
100-5-012020-5504-000	012020	5504	General	Training	5,500.00
100-5-012020-5801-000	012020	5801	General	Dues and Memberships	3,000.00
100-5-012020-6012-000	012020	6012	General	IT Subscription	3,200.00
100-5-012020-7002-000	012020	7002	General	Office Equipment	10,000.00
	<b>012020 Total</b>				<b>415,100.00</b>
100-5-012025-0000-000	012025	0000	General	Finance Department	0.00
100-5-012025-1001-000	012025	1001	General	Salaries and Wages	196,730.00

100-5-012025-1007-000	012025	1007	General	Annual Bonus	325.00
100-5-012025-2001-000	012025	2001	General	FICA	15,295.00
100-5-012025-2002-000	012025	2002	General	VRS	31,544.00
100-5-012025-2006-000	012025	2006	General	VRS Insurance	2,636.00
100-5-012025-2007-000	012025	2007	General	VRS Hybrid Disability	506.00
100-5-012025-2008-000	012025	2008	General	457 Match	2,874.00
100-5-012025-2009-000	012025	2009	General	Unemployment Insurance	24.00
100-5-012025-2010-000	012025	2010	General	Health Insurance	19,855.00
100-5-012025-2011-000	012025	2011	General	Workers Compensation	143.00
100-5-012025-5101-000	012025	5101	General	Electrical Services	1,500.00
100-5-012025-5201-000	012025	5201	General	Postage	6,825.00
100-5-012025-5203-000	012025	5203	General	Telephone Services	1,750.00
100-5-012025-5401-000	012025	5401	General	Office Supplies	7,000.00
100-5-012025-5501-000	012025	5501	General	Travel	1,000.00
100-5-012025-5504-000	012025	5504	General	Training	1,000.00
100-5-012025-5801-000	012025	5801	General	Dues and Memberships	300.00
100-5-012025-6012-000	012025	6012	General	IT Subscriptions	1,750.00
100-5-012025-7001-000	012025	7001	General	Computer Equip & Accounting System	67,500.00
100-5-012025-7002-000	012025	7002	General	Office Equipment	3,500.00
100-5-012025-7003-000	012025	7003	General	Info Tech Charges	2,500.00
	<b>012025 Total</b>				<b>364,557.00</b>
100-5-012040-0000-000	012040	0000	General	Legal Services	0.00
100-5-012040-3002-000	012040	3002	General	Compensation of County Attorney	75,000.00
	<b>012040 Total</b>				<b>75,000.00</b>
100-5-012050-0000-000	012050	0000	General	Tourism	0.00
100-5-012050-1001-000	012050	1001	General	Salaries and Wages	51,500.00
100-5-012050-1003-000	012050	1003	General	Salaries and Wages, Part Time	46,000.00
100-5-012050-1007-000	012050	1007	General	Annual Bonus	271.00
100-5-012050-2001-000	012050	2001	General	FICA	7,479.00
100-5-012050-2002-000	012050	2002	General	VRS	17,384.00
100-5-012050-2006-000	012050	2006	General	VRS Insurance	691.00
100-5-012050-2007-000	012050	2007	General	VRS Hybrid Disability	272.00
100-5-012050-2009-000	012050	2009	General	Unemployment Insurance	32.00
100-5-012050-2010-000	012050	2010	General	Health Insurance	9,927.00
100-5-012050-2011-000	012050	2011	General	Workers Compensation	71.00
100-5-012050-3007-000	012050	3007	General	Advertising	15,000.00
100-5-012050-4200-000	012050	4200	General	IT Services	2,500.00
100-5-012050-5201-000	012050	5201	General	Postage	1,000.00
100-5-012050-5203-000	012050	5203	General	Telephone Services	2,200.00
100-5-012050-5305-000	012050	5305	General	Vehicle Insurance	1,000.00
100-5-012050-5401-000	012050	5401	General	Office Supplies	1,000.00
100-5-012050-5408-000	012050	5408	General	Fuel	3,000.00
100-5-012050-5410-000	012050	5410	General	Vehicle Supplies and Maintenance	800.00
100-5-012050-5504-000	012050	5504	General	Training	2,750.00
100-5-012050-5616-000	012050	5616	General	Website Activities	2,500.00
100-5-012050-5801-000	012050	5801	General	Dues and Memberships	1,000.00
100-5-012050-6012-000	012050	6012	General	IT Subscriptions	2,500.00
100-5-012050-7002-000	012050	7002	General	Office Equipment	1,000.00
100-5-012050-9000-000	012050	9000	General	Tourist Information Center	2,500.00
100-5-012050-9030-000	012050	9030	General	Community Events	30,000.00
100-5-012050-9075-000	012050	9075	General	Carroll County Brochure	24,000.00
	<b>012050 Total</b>				<b>226,377.00</b>
100-5-012070-0000-000	012070	0000	General	Information Technology	0.00
100-5-012070-1001-000	012070	1001	General	Salaries and Wages	165,464.00
100-5-012070-1007-000	012070	1007	General	Annual Bonus	325.00

100-5-012070-2001-000	012070	2001	General	FICA	12,683.00
100-5-012070-2002-000	012070	2002	General	VRS	26,817.00
100-5-012070-2006-000	012070	2006	General	VRS Insurance	2,217.00
100-5-012070-2007-000	012070	2007	General	VRS Hybrid Disability	469.00
100-5-012070-2009-000	012070	2009	General	Unemployment Insurance	24.00
100-5-012070-2010-000	012070	2010	General	Health Insurance	28,595.00
100-5-012070-2011-000	012070	2011	General	Workers Compensation	120.00
100-5-012070-3005-000	012070	3005	General	Maintenance of Equipment	36,750.00
100-5-012070-5101-000	012070	5101	General	Electrical Services	2,200.00
100-5-012070-5201-000	012070	5201	General	Postage	50.00
100-5-012070-5203-000	012070	5203	General	Telephone Services	600.00
100-5-012070-5401-000	012070	5401	General	Office Supplies	2,250.00
100-5-012070-5504-000	012070	5504	General	Training	1,000.00
100-5-012070-5801-000	012070	5801	General	Dues and Memberships	3,000.00
100-5-012070-6012-000	012070	6012	General	IT Subscriptions	28,000.00
100-5-012070-7002-000	012070	7002	General	Office Equipment	4,250.00
100-5-012070-8000-000	012070	8000	General	Webmail & Website Activities	12,000.00
100-5-012070-8001-000	012070	8001	General	Machinery and Equipment	25,000.00
100-5-012070-8030-000	012070	8030	General	Wireless Internet Access	7,700.00
	<b>012070 Total</b>				<b>359,514.00</b>
100-5-012090-0000-000	012090	0000	General	Commissioner of the Revenue	0.00
100-5-012090-1001-000	012090	1001	General	Salaries and Wages	299,205.00
100-5-012090-1003-000	012090	1003	General	Salaries and Wages, Part Time	0.00
100-5-012090-1007-000	012090	1007	General	Annual Bonus	650.00
100-5-012090-2001-000	012090	2001	General	FICA	22,939.00
100-5-012090-2002-000	012090	2002	General	VRS	48,802.00
100-5-012090-2006-000	012090	2006	General	VRS Insurance	4,009.00
100-5-012090-2007-000	012090	2007	General	VRS Hybrid Disability	894.00
100-5-012090-2009-000	012090	2009	General	Unemployment Insurance	40.00
100-5-012090-2010-000	012090	2010	General	Health Insurance	58,077.00
100-5-012090-2011-000	012090	2011	General	Workers' Compensation	2,245.00
100-5-012090-3002-000	012090	3002	General	Professional Services	22,000.00
100-5-012090-3005-000	012090	3005	General	Maintenance of Equipment	2,500.00
100-5-012090-3007-000	012090	3007	General	Advertising	500.00
100-5-012090-4001-000	012090	4001	General	Data Processing	14,000.00
100-5-012090-5101-000	012090	5101	General	Electrical Services	4,000.00
100-5-012090-5201-000	012090	5201	General	Postage	2,250.00
100-5-012090-5203-000	012090	5203	General	Telephone Services	1,000.00
100-5-012090-5305-000	012090	5305	General	Vehicle Insurance	700.00
100-5-012090-5401-000	012090	5401	General	Office Supplies	5,000.00
100-5-012090-5408-000	012090	5408	General	Fuel	500.00
100-5-012090-5410-000	012090	5410	General	Vehicle Supplies and Maintenance	500.00
100-5-012090-5501-000	012090	5501	General	Travel	350.00
100-5-012090-5504-000	012090	5504	General	Training	5,250.00
100-5-012090-5801-000	012090	5801	General	Dues and Memberships	1,500.00
100-5-012090-6012-000	012090	6012	General	IT Subscriptions	2,850.00
100-5-012090-7002-000	012090	7002	General	Office Equipment	3,800.00
	<b>012090 Total</b>				<b>503,561.00</b>
100-5-012091-0000-000	012091	0000	General	Mapping	0.00
100-5-012091-3002-000	012091	3002	General	Professional Services	15,000.00
100-5-012091-3005-000	012091	3005	General	Maintenance of Equipment	1,500.00
100-5-012091-5401-000	012091	5401	General	Office Supplies	3,360.00
100-5-012091-7002-000	012091	7002	General	Office Equipment	2,500.00
	<b>012091 Total</b>				<b>22,360.00</b>
100-5-012130-0000-000	012130	0000	General	Treasurer	0.00

100-5-012130-1001-000	012130	1001	General	Salaries and Wages	276,420.00
100-5-012130-1003-000	012130	1003	General	Salaries and Wages, Part Time	18,666.00
100-5-012130-1007-000	012130	1007	General	Annual Bonus	704.00
100-5-012130-2001-000	012130	2001	General	FICA	22,628.00
100-5-012130-2002-000	012130	2002	General	VRS	45,901.00
100-5-012130-2006-000	012130	2006	General	VRS Insurance	3,704.00
100-5-012130-2007-000	012130	2007	General	VRS Hybrid Disability	949.00
100-5-012130-2009-000	012130	2009	General	Unemployment Insurance	48.00
100-5-012130-2010-000	012130	2010	General	Health Insurance	65,640.00
100-5-012130-2011-000	012130	2011	General	Workers' Compensation	217.00
100-5-012130-3005-000	012130	3005	General	Maintenance of Equipment	5,300.00
100-5-012130-3007-000	012130	3007	General	Advertising	1,000.00
100-5-012130-4001-000	012130	4001	General	Data Processing	15,000.00
100-5-012130-5101-000	012130	5101	General	Electrical Services	3,750.00
100-5-012130-5201-000	012130	5201	General	Postage	40,000.00
100-5-012130-5203-000	012130	5203	General	Telephone Services	1,075.00
100-5-012130-5400-000	012130	5400	General	Tax Tickets	23,250.00
100-5-012130-5401-000	012130	5401	General	Office Supplies	9,500.00
100-5-012130-5403-000	012130	5403	General	Shredding Services	4,000.00
100-5-012130-5504-000	012130	5504	General	Training	3,500.00
100-5-012130-5801-000	012130	5801	General	Dues and Memberships	2,000.00
100-5-012130-6012-000	012130	6012	General	IT Subscriptions	2,500.00
100-5-012130-7002-000	012130	7002	General	Office Equipment	10,000.00
	<b>012130 Total</b>				<b>555,752.00</b>
100-5-013010-0000-000	013010	0000	General	Electoral Board	0.00
100-5-013010-1001-000	013010	1001	General	Salaries and Wages	10,761.00
100-5-013010-1002-000	013010	1002	General	Comp. of Officers of Election	47,500.00
100-5-013010-1004-000	013010	1004	General	Comp. of Voting Machine Custodians	18,000.00
100-5-013010-1007-000	013010	1007	General	Annual Bonus	163.00
100-5-013010-2001-000	013010	2001	General	FICA	1,142.00
100-5-013010-2009-000	013010	2009	General	Unemployment Insurance	0.00
100-5-013010-2011-000	013010	2011	General	Workers' Compensation	8.00
100-5-013010-3001-000	013010	3001	General	Compensation of School Custodians	1,500.00
100-5-013010-3004-000	013010	3004	General	Voting Machine Maintenance	23,000.00
100-5-013010-3007-000	013010	3007	General	Advertising	1,450.00
100-5-013010-5201-000	013010	5201	General	Postage	2,750.00
100-5-013010-5401-000	013010	5401	General	Office Supplies	25,000.00
100-5-013010-5501-000	013010	5501	General	Travel	4,000.00
100-5-013010-5504-000	013010	5504	General	Training	8,000.00
100-5-013010-5801-000	013010	5801	General	Dues and Memberships	200.00
100-5-013010-7002-000	013010	7002	General	Office Equipment	1,200.00
100-5-013010-8001-000	013010	8001	General	Machinery and Equipment	0.00
100-5-013010-8002-000	013010	8002	General	Rent	3,500.00
100-5-013010-9000-000	013010	9000	General	Travel and Training	0.00
	<b>013010 Total</b>				<b>148,174.00</b>
100-5-013020-0000-000	013020	0000	General	Registrar	0.00
100-5-013020-1001-000	013020	1001	General	Salaries and Wages	129,366.00
100-5-013020-1007-000	013020	1007	General	Annual Bonus	379.00
100-5-013020-2001-000	013020	2001	General	FICA	9,926.00
100-5-013020-2002-000	013020	2002	General	VRS	21,922.00
100-5-013020-2006-000	013020	2006	General	VRS Insurance	1,733.00
100-5-013020-2007-000	013020	2007	General	VRS Hybrid Disability	511.00
100-5-013020-2009-000	013020	2009	General	Unemployment Insurance	8.00
100-5-013020-2010-000	013020	2010	General	Health Insurance	8,772.00
100-5-013020-2011-000	013020	2011	General	Workers' Compensation	95.00

100-5-013020-3005-000	013020	3005	General	Maintenance of Equipment	1,850.00
100-5-013020-3007-000	013020	3007	General	Advertising	300.00
100-5-013020-5101-000	013020	5101	General	Electrical Services	1,850.00
100-5-013020-5201-000	013020	5201	General	Postage	13,500.00
100-5-013020-5203-000	013020	5203	General	Telephone Services	575.00
100-5-013020-5401-000	013020	5401	General	Office Supplies	11,500.00
100-5-013020-5402-000	013020	5402	General	Office Equipment	12,000.00
100-5-013020-5501-000	013020	5501	General	Travel	1,200.00
100-5-013020-5504-000	013020	5504	General	Training	1,800.00
100-5-013020-5801-000	013020	5801	General	Dues and Memberships	350.00
100-5-013020-6012-000	013020	6012	General	IT Subscriptions	1,000.00
100-5-013020-7002-000	013020	7002	General	Office Equipment	0.00
<b>013020 Total</b>					<b>218,637.00</b>
100-5-021010-0000-000	021010	0000	General	Circuit Court	0.00
100-5-021010-1001-000	021010	1001	General	Salaries and Wages	48,588.00
100-5-021010-1004-000	021010	1004	General	Jury Management	400.00
100-5-021010-1007-000	021010	1007	General	Annual Bonus	109.00
100-5-021010-2001-000	021010	2001	General	FICA	3,725.00
100-5-021010-2002-000	021010	2002	General	VRS	6,963.00
100-5-021010-2006-000	021010	2006	General	VRS Insurance	652.00
100-5-021010-2009-000	021010	2009	General	Unemployment Insurance	8.00
100-5-021010-2010-000	021010	2010	General	Health Insurance	0.00
100-5-021010-2011-000	021010	2011	General	Workers' Compensation	35.00
100-5-021010-3001-000	021010	3001	General	Salaries and Wages, Jurors	5,700.00
100-5-021010-3005-000	021010	3005	General	Maintenance of Equipment	250.00
100-5-021010-5201-000	021010	5201	General	Postage	250.00
100-5-021010-5203-000	021010	5203	General	Telephone Services	1,265.00
100-5-021010-5401-000	021010	5401	General	Office Supplies	250.00
100-5-021010-5415-000	021010	5415	General	Miscellaneous	750.00
100-5-021010-7002-000	021010	7002	General	Office Equipment	750.00
<b>021010 Total</b>					<b>69,695.00</b>
100-5-021020-0000-000	021020	0000	General	District Courts	0.00
100-5-021020-3005-000	021020	3005	General	Maintenance of Equipment	3,500.00
100-5-021020-5101-000	021020	5101	General	Electrical Services	9,250.00
100-5-021020-5201-000	021020	5201	General	Postage	100.00
100-5-021020-5203-000	021020	5203	General	Telephone Services	1,450.00
100-5-021020-5401-000	021020	5401	General	Office Supplies	1,000.00
100-5-021020-5504-000	021020	5504	General	Training	250.00
100-5-021020-5801-000	021020	5801	General	Dues and Memberships	315.00
<b>021020 Total</b>					<b>15,865.00</b>
100-5-021025-0000-000	021025	0000	General	Juvenile Court	0.00
100-5-021025-3005-000	021025	3005	General	Maintenance of Equipment	2,500.00
100-5-021025-5101-000	021025	5101	General	Electrical Services	5,000.00
100-5-021025-5201-000	021025	5201	General	Postage	1,000.00
100-5-021025-5203-000	021025	5203	General	Telephone Services	300.00
100-5-021025-5401-000	021025	5401	General	Office Supplies	1,750.00
100-5-021025-5801-000	021025	5801	General	Dues and Memberships	500.00
<b>021025 Total</b>					<b>11,050.00</b>
100-5-021030-0000-000	021030	0000	General	Magistrate	0.00
100-5-021030-5101-000	021030	5101	General	Electrical Services	2,300.00
100-5-021030-5203-000	021030	5203	General	Telephone Services	1,065.00
100-5-021030-5401-000	021030	5401	General	Office Supplies	300.00
<b>021030 Total</b>					<b>3,665.00</b>
100-5-021060-0000-000	021060	0000	General	Clerk of Circuit Court	0.00
100-5-021060-1001-000	021060	1001	General	Salaries and Wages	403,809.00

100-5-021060-1004-000	021060	1004	General	Wages, Local, Temporary	21,000.00
100-5-021060-1007-000	021060	1007	General	Annual Bonus	813.00
100-5-021060-2001-000	021060	2001	General	FICA, Special Projects	32,561.00
100-5-021060-2002-000	021060	2002	General	VRS	65,199.00
100-5-021060-2006-000	021060	2006	General	VRS Insurance	5,411.00
100-5-021060-2007-000	021060	2007	General	VRS Hybrid Disability	1,106.00
100-5-021060-2009-000	021060	2009	General	Unemployment Insurance	56.00
100-5-021060-2010-000	021060	2010	General	Health Insurance	73,474.00
100-5-021060-2011-000	021060	2011	General	Workers' Compensation	312.00
100-5-021060-3005-000	021060	3005	General	Maintenance of Equipment	500.00
100-5-021060-3006-000	021060	3006	General	Copy Machine Maintenance	6,500.00
100-5-021060-3011-000	021060	3011	General	Auditing Fees	10,000.00
100-5-021060-3015-000	021060	3015	General	Contractual Services	8,000.00
100-5-021060-5101-000	021060	5101	General	Electrical Services	15,000.00
100-5-021060-5201-000	021060	5201	General	Postage	8,500.00
100-5-021060-5203-000	021060	5203	General	Telephone Services	1,000.00
100-5-021060-5400-000	021060	5400	General	Copier Supplies	1,000.00
100-5-021060-5401-000	021060	5401	General	Office Supplies	3,000.00
100-5-021060-5415-000	021060	5415	General	Miscellaneous	3,000.00
100-5-021060-5418-000	021060	5418	General	Record Books	7,500.00
100-5-021060-5501-000	021060	5501	General	Travel	1,100.00
100-5-021060-7000-000	021060	7000	General	Capital Outlay	0.00
100-5-021060-7002-000	021060	7002	General	Office Equipment	5,300.00
	<b>021060 Total</b>				<b>674,141.00</b>
100-5-022010-0000-000	022010	0000	General	Commonwealth's Attorney	0.00
100-5-022010-1001-000	022010	1001	General	Salaries and Wages	753,216.00
100-5-022010-1004-000	022010	1004	General	Wages, Local, Temporary	5,500.00
100-5-022010-1007-000	022010	1007	General	Annual Bonus	1,137.00
100-5-022010-1008-000	022010	1008	General	Supplemental Wages	21,600.00
100-5-022010-2001-000	022010	2001	General	FICA	59,781.00
100-5-022010-2002-000	022010	2002	General	VRS	126,456.00
100-5-022010-2006-000	022010	2006	General	VRS Insurance	10,093.00
100-5-022010-2007-000	022010	2007	General	VRS Hybrid Disability	2,794.00
100-5-022010-2009-000	022010	2009	General	Unemployment Insurance	70.00
100-5-022010-2010-000	022010	2010	General	Health Insurance	113,392.00
100-5-022010-2011-000	022010	2011	General	Workers' Compensation	397.00
100-5-022010-3005-000	022010	3005	General	Maintenance of Equipment	5,000.00
100-5-022010-5101-000	022010	5101	General	Electrical Services	2,700.00
100-5-022010-5201-000	022010	5201	General	Postage	200.00
100-5-022010-5203-000	022010	5203	General	Telephone Services	2,550.00
100-5-022010-5401-000	022010	5401	General	Office Supplies	7,000.00
100-5-022010-5501-000	022010	5501	General	Travel	6,250.00
100-5-022010-5504-000	022010	5504	General	Training	750.00
100-5-022010-5801-000	022010	5801	General	Dues and Memberships	6,000.00
100-5-022010-5802-000	022010	5802	General	Dues and Memberships	0.00
100-5-022010-6012-000	022010	6012	General	IT Subscriptions	3,500.00
100-5-022010-6014-000	022010	6014	General	Asset Forfeiture Expenditures	0.00
100-5-022010-7002-000	022010	7002	General	Office Equipment	5,300.00
	<b>022010 Total</b>				<b>1,133,686.00</b>
100-5-022020-0000-000	022020	0000	General	Victim Witness Program	0.00
100-5-022020-1001-000	022020	1001	General	Salaries and Wages	56,717.00
100-5-022020-1003-000	022020	1003	General	Salaries and Wages, Part Time	16,153.00
100-5-022020-1007-000	022020	1007	General	Annual Bonus	163.00
100-5-022020-2001-000	022020	2001	General	FICA	5,587.00
100-5-022020-2002-000	022020	2002	General	VRS	8,128.00

100-5-022020-2006-000	022020	2006	General	VRS Insurance	761.00
100-5-022020-2009-000	022020	2009	General	Unemployment Insurance	16.00
100-5-022020-2010-000	022020	2010	General	Health Insurance	8,736.00
100-5-022020-2011-000	022020	2011	General	Workers' Compensation	53.00
100-5-022020-5101-000	022020	5101	General	Electrical Services	175.00
100-5-022020-5203-000	022020	5203	General	Telephone Services	375.00
100-5-022020-5404-000	022020	5404	General	Office Supplies	500.00
100-5-022020-5801-000	022020	5801	General	Dues and Memberships	200.00
100-5-022020-6012-000	022020	6012	General	IT Subscriptions	1,032.00
<b>022020 Total</b>					<b>98,596.00</b>
100-5-031020-0000-000	031020	0000	General	Sheriff	0.00
100-5-031020-1001-000	031020	1001	General	Salaries and Wages	1,785,744.00
100-5-031020-1003-000	031020	1003	General	Salaries and Wages, Part Time	26,959.00
100-5-031020-1005-000	031020	1005	General	School Resource Officer	162,160.00
100-5-031020-1007-000	031020	1007	General	Annual Bonus	15,778.00
100-5-031020-1030-000	031020	1030	General	HIDTA - Compensation	32,512.00
100-5-031020-2001-000	031020	2001	General	FICA	152,607.00
100-5-031020-2002-000	031020	2002	General	VRS	283,662.00
100-5-031020-2005-000	031020	2005	General	LODA	32,000.00
100-5-031020-2006-000	031020	2006	General	VRS Insurance	26,102.00
100-5-031020-2007-000	031020	2007	General	VRS Hybrid Disability	683.00
100-5-031020-2009-000	031020	2009	General	Unemployment Insurance	328.00
100-5-031020-2010-000	031020	2010	General	Health Insurance	352,826.00
100-5-031020-2011-000	031020	2011	General	Workers' Compensation	59,903.00
100-5-031020-2014-000	031020	2014	General	Uniforms	6,500.00
100-5-031020-2016-000	031020	2016	General	HIDTA - FICA	2,488.00
100-5-031020-3005-000	031020	3005	General	Maintenance of Equipment	24,000.00
100-5-031020-3007-000	031020	3007	General	Advertising	50.00
100-5-031020-3150-000	031020	3150	General	Court Appointed Attorney	2,000.00
100-5-031020-5101-000	031020	5101	General	Electrical Services	15,750.00
100-5-031020-5201-000	031020	5201	General	Postage	3,000.00
100-5-031020-5203-000	031020	5203	General	Telephone Services	25,000.00
100-5-031020-5305-000	031020	5305	General	Vehicle Insurance	35,750.00
100-5-031020-5401-000	031020	5401	General	Office Supplies	6,250.00
100-5-031020-5408-000	031020	5408	General	Fuel	87,500.00
100-5-031020-5410-000	031020	5410	General	Vehicle Supplies and Maintenance	120,000.00
100-5-031020-5412-000	031020	5412	General	Tuition	30,500.00
100-5-031020-5413-000	031020	5413	General	Supplies	55,000.00
100-5-031020-5501-000	031020	5501	General	Travel	5,000.00
100-5-031020-5504-000	031020	5504	General	Training	12,000.00
100-5-031020-5801-000	031020	5801	General	Dues and Memberships	1,500.00
100-5-031020-6012-000	031020	6012	General	IT Subscriptions	10,000.00
100-5-031020-7000-000	031020	7000	General	Computer Equipment	20,000.00
100-5-031020-7005-000	031020	7005	General	Community Policing	5,600.00
100-5-031020-8005-000	031020	8005	General	Motor Vehicles	208,132.00
<b>031020 Total</b>					<b>3,607,284.00</b>
100-5-031040-0000-000	031040	0000	General	Courtroom Security Department	0.00
100-5-031040-1001-000	031040	1001	General	Salaries and Wages	280,306.00
100-5-031040-1003-000	031040	1003	General	Salaries and Wages, Part Time	47,000.00
100-5-031040-2001-000	031040	2001	General	FICA	25,105.00
100-5-031040-2002-000	031040	2002	General	VRS	40,168.00
100-5-031040-2005-000	031040	2005	General	LODA	3,500.00
100-5-031040-2006-000	031040	2006	General	VRS Insurance	3,756.00
100-5-031040-2009-000	031040	2009	General	Unemployment Insurance	132.00
100-5-031040-2010-000	031040	2010	General	Health Insurance	65,459.00

100-5-031040-2011-000	031040	2011	General	Workers Compensation	11,165.00
<b>031040 Total</b>					<b>476,591.00</b>
100-5-031060-0000-000	031060	0000	General	Highway Safety	0.00
100-5-031060-1001-000	031060	1001	General	Salaries and Wages	121,329.00
100-5-031060-1002-000	031060	1002	General	Overtime	375,000.00
100-5-031060-1003-000	031060	1003	General	Salaries and Wages, Part time	40,000.00
100-5-031060-1007-000	031060	1007	General	Annual Bonus	5,415.00
100-5-031060-2000-000	031060	2000	General	Accumulated Leave	25,000.00
100-5-031060-2001-000	031060	2001	General	FICA	44,468.00
100-5-031060-2002-000	031060	2002	General	VRS	17,387.00
100-5-031060-2006-000	031060	2006	General	VRS Insurance	1,626.00
100-5-031060-2009-000	031060	2009	General	Unemployment Insurance	90.00
100-5-031060-2010-000	031060	2010	General	Health Insurance	15,231.00
100-5-031060-2011-000	031060	2011	General	Worker's Compensation	19,148.00
100-5-031060-2014-000	031060	2014	General	Uniforms	12,000.00
100-5-031060-3005-000	031060	3005	General	Maintenance of Equipment	22,000.00
100-5-031060-5401-000	031060	5401	General	Office Supplies	8,000.00
100-5-031060-5408-000	031060	5408	General	Fuel	58,500.00
100-5-031060-5410-000	031060	5410	General	Vehicle Supplies and Maintenance	20,000.00
100-5-031060-5412-000	031060	5412	General	Tuition	2,000.00
100-5-031060-5413-000	031060	5413	General	Supplies	30,000.00
100-5-031060-5504-000	031060	5504	General	Training	5,000.00
100-5-031060-5801-000	031060	5801	General	Dues and Memberships	0.00
100-5-031060-7000-000	031060	7000	General	Computer Equipment	5,984.00
100-5-031060-7005-000	031060	7005	General	Community Policing	5,000.00
100-5-031060-7006-000	031060	7006	General	Drug Dog	15,000.00
100-5-031060-8005-000	031060	8005	General	Motor Vehicles	51,822.00
<b>031060 Total</b>					<b>900,000.00</b>
100-5-032040-0000-000	032040	0000	General	Emergency Communications	0.00
100-5-032040-5604-000	032040	5604	General	E-911 Commission Expenses	481,642.00
<b>032040 Total</b>					<b>481,642.00</b>
100-5-033010-0000-000	033010	0000	General	Day Reporting Program	0.00
100-5-033010-1001-000	033010	1001	General	Salaries and Wages	18,540.00
100-5-033010-1007-000	033010	1007	General	Annual Bonus	0.00
100-5-033010-2001-000	033010	2001	General	FICA	1,418.00
100-5-033010-2002-000	033010	2002	General	VRS	3,306.00
100-5-033010-2006-000	033010	2006	General	VRS Insurance	248.00
100-5-033010-2007-000	033010	2007	General	VRS Hybrid Disability	98.00
100-5-033010-2009-000	033010	2009	General	Unemployment Insurance	8.00
100-5-033010-2010-000	033010	2010	General	Health Insurance	3,512.00
100-5-033010-2011-000	033010	2011	General	Workers Compensation	164.00
100-5-033010-3001-000	033010	3001	General	Background Checks/Drug Tests	425.00
100-5-033010-3015-000	033010	3015	General	Contracted Services	8,000.00
100-5-033010-5305-000	033010	5305	General	Vehicle Insurance	800.00
100-5-033010-5408-000	033010	5408	General	Fuel	5,000.00
100-5-033010-5410-000	033010	5410	General	Vehicle Supplies and Maintenance	2,000.00
100-5-033010-5413-000	033010	5413	General	Supplies	1,750.00
100-5-033010-6000-000	033010	6000	General	Joint Operations	75,000.00
<b>033010 Total</b>					<b>120,269.00</b>
100-5-033020-0000-000	033020	0000	General	Care of Prisoner's	0.00
100-5-033020-7006-000	033020	7006	General	Payments to Regional Jail	2,150,000.00
<b>033020 Total</b>					<b>2,150,000.00</b>
100-5-033030-0000-000	033030	0000	General	Youth and Family Services	0.00
100-5-033030-3009-000	033030	3009	General	Care of Juveniles	200,000.00
100-5-033030-6000-000	033030	6000	General	Joint Operations	15,000.00



100-5-033030-7010-000	033030	7010	General	VJCCCA - Grayson	25,500.00
	<b>033030 Total</b>				240,500.00
100-5-033300-0000-000	033300	0000	General	Probation	0.00
100-5-033300-5101-000	033300	5101	General	Electrical Services	2,600.00
100-5-033300-5203-000	033300	5203	General	Telephone Services	675.00
	<b>033300 Total</b>				3,275.00
100-5-034010-0000-000	034010	0000	General	Building Inspection	0.00
100-5-034010-1001-000	034010	1001	General	Salaries and Wages	172,220.00
100-5-034010-1007-000	034010	1007	General	Annual Bonus	379.00
100-5-034010-2001-000	034010	2001	General	FICA	13,350.00
100-5-034010-2002-000	034010	2002	General	VRS	28,479.00
100-5-034010-2006-000	034010	2006	General	VRS Insurance	2,308.00
100-5-034010-2007-000	034010	2007	General	VRS Hybrid Disability	574.00
100-5-034010-2008-000	034010	2008	General	457 Match	1,910.00
100-5-034010-2009-000	034010	2009	General	Unemployment Insurance	24.00
100-5-034010-2010-000	034010	2010	General	Health Insurance	34,744.00
100-5-034010-2011-000	034010	2011	General	Workers' Compensation	2,106.00
100-5-034010-2013-000	034010	2013	General	Training	1,000.00
100-5-034010-3002-000	034010	3002	General	Professional Services	12,500.00
100-5-034010-5101-000	034010	5101	General	Electrical Services	1,300.00
100-5-034010-5201-000	034010	5201	General	Postage	150.00
100-5-034010-5203-000	034010	5203	General	Telephone Services	3,200.00
100-5-034010-5305-000	034010	5305	General	Vehicle Insurance	1,800.00
100-5-034010-5401-000	034010	5401	General	Office Supplies	1,500.00
100-5-034010-5408-000	034010	5408	General	Fuel	6,000.00
100-5-034010-5410-000	034010	5410	General	Vehicle Supplies and Maintenance	2,000.00
100-5-034010-5411-000	034010	5411	General	Dues	325.00
100-5-034010-5412-000	034010	5412	General	Supplies	1,000.00
100-5-034010-5415-000	034010	5415	General	Miscellaneous	3,500.00
100-5-034010-5504-000	034010	5504	General	Training	1,500.00
100-5-034010-5803-000	034010	5803	General	Refunds	1,000.00
100-5-034010-6012-000	034010	6012	General	IT Subscriptions	1,150.00
100-5-034010-7001-000	034010	7001	General	Computer Equipment	1,500.00
100-5-034010-7002-000	034010	7002	General	Equipment	1,800.00
	<b>034010 Total</b>				297,319.00
100-5-035010-0000-000	035010	0000	General	Animal Control	0.00
100-5-035010-1001-000	035010	1001	General	Salaries and Wages	79,310.00
100-5-035010-1007-000	035010	1007	General	Annual Bonus	216.56
100-5-035010-2001-000	035010	2001	General	FICA	6,084.00
100-5-035010-2002-000	035010	2002	General	VRS	14,141.00
100-5-035010-2006-000	035010	2006	General	VRS Insurance	1,063.00
100-5-035010-2007-000	035010	2007	General	VRS Hybrid Disability	420.00
100-5-035010-2009-000	035010	2009	General	Unemployment Insurance	16.00
100-5-035010-2010-000	035010	2010	General	Health Insurance	15,194.00
100-5-035010-2011-000	035010	2011	General	Workers' Compensation	701.00
100-5-035010-2013-000	035010	2013	General	Training	500.00
100-5-035010-2014-000	035010	2014	General	Uniforms	500.00
100-5-035010-3005-000	035010	3005	General	Maintenance of Equipment	400.00
100-5-035010-3007-000	035010	3007	General	Advertising	200.00
100-5-035010-5101-000	035010	5101	General	Electrical Services	1,500.00
100-5-035010-5201-000	035010	5201	General	Postage	25.00
100-5-035010-5203-000	035010	5203	General	Telephone Services	800.00
100-5-035010-5305-000	035010	5305	General	Vehicle Insurance	1,300.00
100-5-035010-5408-000	035010	5408	General	Fuel	8,000.00
100-5-035010-5410-000	035010	5410	General	Vehicle Supplies and Maintenance	2,500.00

100-5-035010-5415-000	035010	5415	General	Miscellaneous	2,000.00
100-5-035010-5417-000	035010	5417	General	Dog Tags and Record Books	1,700.00
100-5-035010-5504-000	035010	5504	General	Training	1,500.00
100-5-035010-5802-000	035010	5802	General	Fowl Claims	100.00
100-5-035010-5803-000	035010	5803	General	Livestock Claims	1,500.00
100-5-035010-6000-000	035010	6000	General	Joint Operations	89,822.00
100-5-035010-6001-000	035010	6001	General	Emergency Veterinary Care	2,000.00
100-5-035010-6012-000	035010	6012	General	IT Subscriptions	950.00
100-5-035010-7001-000	035010	7001	General	Emergency Impound	2,000.00
100-5-035010-7002-000	035010	7002	General	Spay & Neuter Program	10,000.00
<b>035010 Total</b>					<b>244,442.56</b>
100-5-035050-0000-000	035050	0000	General	Emergency Services	0.00
100-5-035050-1001-000	035050	1001	General	Salaries and Wages	117,420.00
100-5-035050-1007-000	035050	1007	General	Annual Bonus	217.00
100-5-035050-2001-000	035050	2001	General	FICA	8,999.00
100-5-035050-2002-000	035050	2002	General	VRS	18,268.00
100-5-035050-2005-000	035050	2005	General	LODA	400.00
100-5-035050-2006-000	035050	2006	General	VRS Insurance	1,573.00
100-5-035050-2007-000	035050	2007	General	VRS Hybrid Disability	218.00
100-5-035050-2009-000	035050	2009	General	Unemployment Insurance	16.00
100-5-035050-2010-000	035050	2010	General	Health Insurance	27,139.00
100-5-035050-2011-000	035050	2011	General	Workers' Compensation	2,186.00
100-5-035050-2014-000	035050	2014	General	Uniforms	500.00
100-5-035050-3002-000	035050	3002	General	Professional Services	9,000.00
100-5-035050-3004-000	035050	3004	General	Radio Maintenance	85,000.00
100-5-035050-5101-000	035050	5101	General	Electrical Services	500.00
100-5-035050-5203-000	035050	5203	General	Telephone Services	1,800.00
100-5-035050-5305-000	035050	5305	General	Vehicle Insurance	2,000.00
100-5-035050-5401-000	035050	5401	General	Office Supplies	800.00
100-5-035050-5408-000	035050	5408	General	Fuel	2,000.00
100-5-035050-5504-000	035050	5504	General	Training	200.00
100-5-035050-5607-000	035050	5607	General	Southwest VA EMS	4,225.00
100-5-035050-6012-000	035050	6012	General	IT Subscriptions	7,500.00
100-5-035050-6409-000	035050	6409	General	Vehicle Supplies and Maintenance	1,500.00
100-5-035050-7000-000	035050	7000	General	Training and Supplies	20,000.00
100-5-035050-7002-000	035050	7002	General	Office Equipment	3,000.00
100-5-035050-8001-000	035050	8001	General	Machinery and Equipment	12,000.00
<b>035050 Total</b>					<b>326,461.00</b>
100-5-035060-0000-000	035060	0000	General	Carroll Fire & Rescue	0.00
100-5-035060-1001-000	035060	1001	General	Salaries and Wages	1,268,162.00
100-5-035060-1003-000	035060	1003	General	Salaries and Wages, Part Time	160,000.00
100-5-035060-1007-000	035060	1007	General	Annual Bonus	3,465.00
100-5-035060-2001-000	035060	2001	General	FICA	109,520.00
100-5-035060-2002-000	035060	2002	General	VRS	181,728.00
100-5-035060-2005-000	035060	2005	General	LODA	27,500.00
100-5-035060-2006-000	035060	2006	General	VRS Insurance	16,993.00
100-5-035060-2009-000	035060	2009	General	Unemployment Insurance	472.00
100-5-035060-2010-000	035060	2010	General	Health Insurance	214,929.00
100-5-035060-2011-000	035060	2011	General	Worker's Compensation	38,935.00
100-5-035060-2014-000	035060	2014	General	Uniforms	15,000.00
100-5-035060-3005-000	035060	3005	General	Maintenance of Equipment	22,500.00
100-5-035060-3015-000	035060	3015	General	Contracted Services	25,000.00
100-5-035060-5101-000	035060	5101	General	Electrical Services	24,000.00
100-5-035060-5203-000	035060	5203	General	Telephone Services	5,750.00
100-5-035060-5305-000	035060	5305	General	Vehicle Insurance	9,000.00

100-5-035060-5401-000	035060	5401	General	Office Supplies	9,000.00
100-5-035060-5408-000	035060	5408	General	Fuel	72,500.00
100-5-035060-5410-000	035060	5410	General	Vehicle Supplies and Maintenance	70,000.00
100-5-035060-7000-000	035060	7000	General	Training	20,000.00
100-5-035060-7001-000	035060	7001	General	Medical Supplies	78,000.00
100-5-035060-8001-000	035060	8001	General	Machinery and Equipment	75,000.00
100-5-035060-9000-000	035060	9000	General	Billing Refunds	90,000.00
	<b>035060 Total</b>				2,537,454.00
100-5-035070-0000-000	035070	0000	General	Volunteer Fire Departments	0.00
100-5-035070-2005-000	035070	2005	General	LODA	7,500.00
100-5-035070-5101-000	035070	5101	General	Laurel Fork Fire - Utility Costs	15,000.00
100-5-035070-5102-000	035070	5102	General	Vehicle Insurance	24,000.00
100-5-035070-5103-000	035070	5103	General	Accident Insurance	32,000.00
100-5-035070-5306-000	035070	5306	General	Hillsville Fire - Utility Costs	45,000.00
100-5-035070-5307-000	035070	5307	General	Cana Fire - Utility Costs	25,000.00
100-5-035070-5410-000	035070	5410	General	Hillsville Fire - Operating Costs	85,000.00
100-5-035070-5411-000	035070	5411	General	Cana Fire - Operating Costs	60,000.00
100-5-035070-5412-000	035070	5412	General	Laurel Fork Fire - Operating Costs	45,000.00
100-5-035070-5601-000	035070	5601	General	Hillsville Fire Dept. - Contribution	40,000.00
100-5-035070-5602-000	035070	5602	General	Cana Fire Dept. - Contribution	30,000.00
100-5-035070-5604-000	035070	5604	General	Laurel Fork Fire Dept. - Contribution	25,000.00
100-5-035070-5605-000	035070	5605	General	Forest Fire Service	16,500.00
100-5-035070-6001-000	035070	6001	General	Fries Volunteer Fire and Rescue	30,000.00
100-5-035070-6002-000	035070	6002	General	Galax Volunteer Fire	50,000.00
100-5-035070-6003-000	035070	6003	General	Ivanhoe Volunteer Fire	10,000.00
100-5-035070-6005-000	035070	6005	General	Member Recruitment and Retention	60,000.00
100-5-035070-7000-000	035070	7000	General	Fire Program Fund	105,000.00
100-5-035070-9020-000	035070	9020	General	Travel and Training	25,000.00
	<b>035070 Total</b>				730,000.00
100-5-035080-0000-000	035080	0000	General	Volunteer Rescue Departments	0.00
100-5-035080-2005-000	035080	2005	General	LODA	4,000.00
100-5-035080-5101-000	035080	5101	General	Pipers Gap - Utility Costs	20,000.00
100-5-035080-5102-000	035080	5102	General	Laurel Rescue - Utility Costs	15,000.00
100-5-035080-5305-000	035080	5305	General	Vehicle Insurance	22,000.00
100-5-035080-5310-000	035080	5310	General	Accident Insurance	32,000.00
100-5-035080-5410-000	035080	5410	General	Pipers Gap - Operating Costs	150,000.00
100-5-035080-5411-000	035080	5411	General	Laurel Resue - Operating Costs	12,000.00
100-5-035080-5602-000	035080	5602	General	Laurel Rescue Squad - Contribution	15,000.00
100-5-035080-5604-000	035080	5604	General	Pipers Gap Rescue Squad - Contribution	35,000.00
100-5-035080-6005-000	035080	6005	General	Member Recruitment and Retention	60,000.00
100-5-035080-7002-000	035080	7002	General	Four-for-Life Fund	32,000.00
100-5-035080-7004-000	035080	7004	General	Search and Rescue Team	10,000.00
100-5-035080-9020-000	035080	9020	General	Travel and Training	15,000.00
100-5-035080-9022-000	035080	9022	General	Pipers Gap County Contribution	0.00
100-5-035080-9091-000	035080	9091	General	Appropriations - Grants	0.00
	<b>035080 Total</b>				422,000.00
100-5-042010-0000-000	042010	0000	General	Litter Control	0.00
100-5-042010-3201-000	042010	3201	General	Litter Prev and Recycling	10,000.00
100-5-042010-3202-000	042010	3202	General	Litter Task Force Initiatives	2,000.00
	<b>042010 Total</b>				12,000.00
100-5-042020-0000-000	042020	0000	General	Solid Waste Authority	0.00
100-5-042020-1001-000	042020	1001	General	Salaries and Wages	487,230.00
100-5-042020-1007-000	042020	1007	General	Annual Bonus	975.00
100-5-042020-2001-000	042020	2001	General	FICA	37,348.00
100-5-042020-2002-000	042020	2002	General	VRS	74,022.00

100-5-042020-2006-000	042020	2006	General	VRS Insurance	6,529.00
100-5-042020-2007-000	042020	2007	General	VRS Hybrid Disability	634.00
100-5-042020-2009-000	042020	2009	General	Unemployment Insurance	72.00
100-5-042020-2010-000	042020	2010	General	Health Insurance	88,928.00
100-5-042020-5401-000	042020	5401	General	Office Supplies	5,000.00
	<b>042020 Total</b>				700,738.00
100-5-042030-5101-000	042030	5101	General	Electrical Services	1,500.00
	<b>042030 Total</b>				1,500.00
100-5-043010-0000-000	043010	0000	General	Maintenance, Co. Complex	0.00
100-5-043010-1001-000	043010	1001	General	Salaries and Wages	125,187.00
100-5-043010-1003-000	043010	1003	General	Salaries and Wages, Part Time	0.00
100-5-043010-1007-000	043010	1007	General	Annual Bonus	434.00
100-5-043010-2001-000	043010	2001	General	FICA	9,610.00
100-5-043010-2002-000	043010	2002	General	VRS	19,964.00
100-5-043010-2006-000	043010	2006	General	VRS Insurance	1,678.00
100-5-043010-2007-000	043010	2007	General	VRS Hybrid Disability	306.00
100-5-043010-2009-000	043010	2009	General	Unemployment Insurance	32.00
100-5-043010-2010-000	043010	2010	General	Health Insurance	39,371.00
100-5-043010-2011-000	043010	2011	General	Workers' Compensation	1,549.00
100-5-043010-2014-000	043010	2014	General	Uniforms	4,500.00
100-5-043010-3010-000	043010	3010	General	Garbage Service	800.00
100-5-043010-5101-000	043010	5101	General	Electrical Services	37,500.00
100-5-043010-5203-000	043010	5203	General	Telephone Services	1,200.00
100-5-043010-6012-000	043010	6012	General	IT Subscriptions	1,150.00
100-5-043010-7003-000	043010	7003	General	Elevator Contract	6,850.00
100-5-043010-7004-000	043010	7004	General	Fire Prevention Services	3,500.00
100-5-043010-7005-000	043010	7005	General	HVAC Service Contract	11,500.00
100-5-043010-8001-000	043010	8001	General	Machinery and Equipment	51,000.00
	<b>043010 Total</b>				316,131.00
100-5-043060-0000-000	043060	0000	General	Maintenance of Cannery	0.00
100-5-043060-1003-000	043060	1003	General	Salaries and Wages, Part Time	14,250.00
100-5-043060-1007-000	043060	1007	General	Annual Bonus	55.00
100-5-043060-2001-000	043060	2001	General	FICA	1,095.00
100-5-043060-2009-000	043060	2009	General	Unemployment Insurance	8.00
100-5-043060-2011-000	043060	2011	General	Workers' Compensation	230.00
100-5-043060-3004-000	043060	3004	General	Repairs and Maintenance	2,500.00
100-5-043060-3010-000	043060	3010	General	Garbage Service	200.00
100-5-043060-5101-000	043060	5101	General	Electrical Services	2,700.00
100-5-043060-5102-000	043060	5102	General	Fuel	5,200.00
100-5-043060-5103-000	043060	5103	General	Water and Sewer	1,450.00
100-5-043060-5401-000	043060	5401	General	Office Supplies	1,850.00
	<b>043060 Total</b>				29,538.00
100-5-043110-0000-000	043110	0000	General	Maintenance Force	0.00
100-5-043110-1001-000	043110	1001	General	Salaries and Wages	325,695.00
100-5-043110-1003-000	043110	1003	General	Salaries and Wages, Part Time	15,000.00
100-5-043110-1007-000	043110	1007	General	Annual Bonus	705.00
100-5-043110-2001-000	043110	2001	General	FICA	26,118.00
100-5-043110-2002-000	043110	2002	General	VRS	52,224.00
100-5-043110-2006-000	043110	2006	General	VRS Insurance	4,364.00
100-5-043110-2007-000	043110	2007	General	VRS Hybrid Disability	838.00
100-5-043110-2009-000	043110	2009	General	Unemployment Insurance	56.00
100-5-043110-2010-000	043110	2010	General	Health Insurance	55,736.00
100-5-043110-2011-000	043110	2011	General	Workers' Compensation	4,216.00
100-5-043110-3003-000	043110	3003	General	Professional Services	1,500.00
100-5-043110-5101-000	043110	5101	General	Electrical Services	7,000.00

100-5-043110-5203-000	043110	5203	General	Telephone Services	4,000.00
100-5-043110-5408-000	043110	5408	General	Fuel	20,000.00
100-5-043110-5409-000	043110	5409	General	Diesel	5,000.00
100-5-043110-5410-000	043110	5410	General	Vehicle Supplies and Maintenance	10,000.00
100-5-043110-5411-000	043110	5411	General	Vehicle/Equipment Insurance	10,000.00
100-5-043110-5412-000	043110	5412	General	Tires	3,000.00
100-5-043110-5413-000	043110	5413	General	Supplies	3,000.00
100-5-043110-5415-000	043110	5415	General	Miscellaneous	9,000.00
100-5-043110-8001-000	043110	8001	General	Machinery and Equipment	30,000.00
<b>043110 Total</b>					<b>587,452.00</b>
100-5-043160-0000-000	043160	0000	General	Public Service Authority	0.00
100-5-043160-1001-000	043160	1001	General	Salaries and Wages	511,397.00
100-5-043160-1003-000	043160	1003	General	Salaries and Wages, Part Time	106,429.00
100-5-043160-1007-000	043160	1007	General	Annual Bonus	1,354.00
100-5-043160-2001-000	043160	2001	General	FICA	47,372.00
100-5-043160-2002-000	043160	2002	General	VRS	85,159.00
100-5-043160-2006-000	043160	2006	General	VRS Insurance	6,853.00
100-5-043160-2007-000	043160	2007	General	VRS Hybrid Disability	1,792.00
100-5-043160-2009-000	043160	2009	General	Unemployment Insurance	136.00
100-5-043160-2010-000	043160	2010	General	Health Insurance	92,736.00
100-5-043160-5101-000	043160	5101	General	Electrical Services	1,800.00
100-5-043160-5203-000	043160	5203	General	Telephone Services	1,000.00
100-5-043160-5401-000	043160	5401	General	Office Supplies	5,000.00
100-5-043160-6012-000	043160	6012	General	IT Subscriptions	4,000.00
<b>043160 Total</b>					<b>865,028.00</b>
100-5-043200-0000-000	043200	0000	General	Maint of General Properties	0.00
100-5-043200-3004-000	043200	3004	General	Repairs and Maintenance	50,000.00
100-5-043200-5102-000	043200	5102	General	Fuel	75,000.00
100-5-043200-5103-000	043200	5103	General	Water and Sewer	23,000.00
100-5-043200-5302-000	043200	5302	General	Ins Premiums - Fire	9,000.00
100-5-043200-5405-000	043200	5405	General	Cleaning Supplies	20,000.00
100-5-043200-5410-000	043200	5410	General	County Fire Prevention Services	5,000.00
100-5-043200-5420-000	043200	5420	General	County Boiler & Machinery Insurance	3,800.00
<b>043200 Total</b>					<b>185,800.00</b>
100-5-043500-0000-000	043500	0000	General	Woodlawn School	0.00
100-5-043500-3004-000	043500	3004	General	Repairs and Maintenance	40,000.00
100-5-043500-3015-000	043500	3015	General	Contracted Services	0.00
100-5-043500-5101-000	043500	5101	General	Electrical Services	38,000.00
100-5-043500-5103-000	043500	5103	General	Water and Sewer	1,200.00
100-5-043500-5307-000	043500	5307	General	Insurance General Liability	0.00
100-5-043500-5405-000	043500	5405	General	Cleaning Supplies	1,000.00
<b>043500 Total</b>					<b>80,200.00</b>
100-5-051010-0000-000	051010	0000	General	Health	0.00
100-5-051010-5101-000	051010	5101	General	Electrical Services	9,000.00
100-5-051010-5203-000	051010	5203	General	Telephone Services	3,750.00
100-5-051010-6000-000	051010	6000	General	Share of Health Department	295,636.00
<b>051010 Total</b>					<b>308,386.00</b>
100-5-052010-0000-000	052010	0000	General	Mental Health & Human Services	0.00
100-5-052010-5604-000	052010	5604	General	Mt. Rogers CSB	150,000.00
<b>052010 Total</b>					<b>150,000.00</b>
100-5-053020-0000-000	053020	0000	General	Public Assistance	0.00
100-5-053020-1001-000	053020	1001	General	Salaries and Wages	1,959,001.00
100-5-053020-1003-000	053020	1003	General	Salaries and Wages, Part Time	48,510.00
100-5-053020-1007-000	053020	1007	General	Annual Bonus	5,198.44
100-5-053020-2001-000	053020	2001	General	FICA	153,964.00

100-5-053020-2002-000	053020	2002	General	VRS	330,980.00
100-5-053020-2006-000	053020	2006	General	VRS Insurance	26,251.00
100-5-053020-2007-000	053020	2007	General	VRS Hybrid Disability	7,582.00
100-5-053020-2009-000	053020	2009	General	Unemployment Insurance	408.00
100-5-053020-2010-000	053020	2010	General	Health Insurance	426,491.00
100-5-053020-3016-000	053020	3016	General	Stipends	3,600.00
100-5-053020-5101-000	053020	5101	General	Electrical Services	12,500.00
100-5-053020-5203-000	053020	5203	General	Telephone Services	4,700.00
100-5-053020-5305-000	053020	5305	General	Vehicle Insurance	6,500.00
100-5-053020-5799-000	053020	5799	General	Undistributed VPA Expenses	3,184,305.00
<b>053020 Total</b>					<b>6,169,990.44</b>
100-5-053030-0000-000	053030	0000	General	CSA	0.00
100-5-053030-2001-000	053030	2001	General	FICA	800.00
100-5-053030-2002-000	053030	2002	General	VRS	1,500.00
100-5-053030-2006-000	053030	2006	General	VRS Insurance	175.00
100-5-053030-6901-000	053030	6901	General	Comprehensive Services Act	3,108,806.00
100-5-053030-6905-000	053030	6905	General	CSA Admin Expenses	18,906.00
<b>053030 Total</b>					<b>3,130,187.00</b>
100-5-053090-0000-000	053090	0000	General	Senior Citizens Programs	0.00
100-5-053090-5604-000	053090	5604	General	Senior Citizens Center Woodlawn	27,000.00
100-5-053090-6000-000	053090	6000	General	District III Cooperative	35,359.00
<b>053090 Total</b>					<b>62,359.00</b>
100-5-061010-5604-000	061010	5604	General	Wytheville Community College	41,426.00
<b>061010 Total</b>					<b>41,426.00</b>
100-5-062100-0000-000	062100	0000	General	School Board	0.00
100-5-062100-5004-000	062100	5004	General	School Support	10,369,223.00
100-5-062100-5005-000	062100	5005	General	School Fund - in excess of RLE	503,456.00
100-5-062100-5012-000	062100	5012	General	School Fund - Optional Programing	1,114,013.00
100-5-062100-5101-000	062100	5101	General	Electrical Services	13,500.00
100-5-062100-5203-000	062100	5203	General	Telephone Services	7,000.00
100-5-062100-8001-000	062100	8001	General	School CIP	537,441.00
100-5-062100-9115-000	062100	9115	General	School Debt Service	2,262,559.00
<b>062100 Total</b>					<b>14,807,192.00</b>
100-5-071010-0000-000	071010	0000	General	Recreation	0.00
100-5-071010-1001-000	071010	1001	General	Salaries and Wages	130,724.00
100-5-071010-1003-000	071010	1003	General	Salaries and Wages, Part Time	92,350.00
100-5-071010-1007-000	071010	1007	General	Annual Bonus	596.00
100-5-071010-2001-000	071010	2001	General	FICA	17,111.00
100-5-071010-2002-000	071010	2002	General	VRS	23,308.00
100-5-071010-2006-000	071010	2006	General	VRS Insurance	1,752.00
100-5-071010-2007-000	071010	2007	General	VRS Hybrid Disability	690.00
100-5-071010-2009-000	071010	2009	General	Unemployment Insurance	104.00
100-5-071010-2010-000	071010	2010	General	Health Insurance	27,406.00
100-5-071010-2011-000	071010	2011	General	Workers' Compensation	3,376.00
100-5-071010-3002-000	071010	3002	General	Professional Services	30,000.00
100-5-071010-3005-000	071010	3005	General	Maintenance of Equipment	27,500.00
100-5-071010-3010-000	071010	3010	General	Garbage Service	3,500.00
100-5-071010-5101-000	071010	5101	General	Electrical Services	15,000.00
100-5-071010-5103-000	071010	5103	General	Water and Sewer	15,000.00
100-5-071010-5201-000	071010	5201	General	Postage	100.00
100-5-071010-5203-000	071010	5203	General	Telephone Services	3,000.00
100-5-071010-5305-000	071010	5305	General	Vehicle Insurance	3,200.00
100-5-071010-5307-000	071010	5307	General	Insurance General Liability	4,000.00
100-5-071010-5401-000	071010	5401	General	Office Supplies	3,000.00
100-5-071010-5408-000	071010	5408	General	Fuel	1,500.00

100-5-071010-5409-000	071010	5409	General	Diesel	3,000.00
100-5-071010-5410-000	071010	5410	General	Vehicle Supplies and Maintenance	2,500.00
100-5-071010-5412-000	071010	5412	General	Supplies	30,000.00
100-5-071010-5830-000	071010	5830	General	Refunds	150.00
100-5-071010-5890-000	071010	5890	General	Recreation Programs & Events	15,000.00
100-5-071010-6012-000	071010	6012	General	IT Subscriptions	950.00
100-5-071010-6013-000	071010	6013	General	Equipment	25,000.00
100-5-071010-6015-000	071010	6015	General	Concession Supplies	1,000.00
100-5-071010-7002-000	071010	7002	General	Youth Teams	30,000.00
100-5-071010-7005-000	071010	7005	General	Dixie Ball Contribution	2,000.00
<b>071010 Total</b>					<b>512,817.00</b>
100-5-073020-0000-000	073020	0000	General	Carroll-Galax Reg. Library	0.00
100-5-073020-1001-000	073020	1001	General	Salaries and Wages	76,701.00
100-5-073020-1003-000	073020	1003	General	Salaries and Wages, Part Time	49,000.00
100-5-073020-1007-000	073020	1007	General	Annual Bonus	379.00
100-5-073020-2001-000	073020	2001	General	FICA	9,110.00
100-5-073020-2002-000	073020	2002	General	VRS	12,362.00
100-5-073020-2006-000	073020	2006	General	VRS Insurance	1,028.00
100-5-073020-2007-000	073020	2007	General	Hybrid Disability	207.00
100-5-073020-2009-000	073020	2009	General	Unemployment Insurance	40.00
100-5-073020-2010-000	073020	2010	General	Health Insurance	21,859.00
100-5-073020-2011-000	073020	2011	General	Workers' Compensation	86.00
100-5-073020-5604-000	073020	5604	General	Payments to Regional Library	193,817.00
<b>073020 Total</b>					<b>364,589.00</b>
100-5-081010-1001-000	081010	1001	General	Salaries and Wages	76,818.00
100-5-081010-1007-000	081010	1007	General	Annual Bonus	109.00
100-5-081010-2001-000	081010	2001	General	FICA	5,885.00
100-5-081010-2002-000	081010	2002	General	VRS	11,008.00
100-5-081010-2006-000	081010	2006	General	VRS Insurance	1,030.00
100-5-081010-2009-000	081010	2009	General	Unemployment Insurance	8.00
100-5-081010-2010-000	081010	2010	General	Health Insurance	8,772.00
100-5-081010-2011-000	081010	2011	General	Workers Compensation	1,238.00
100-5-081010-3016-000	081010	3016	General	Stipends	7,500.00
100-5-081010-5101-000	081010	5101	General	Electrical Services	2,000.00
100-5-081010-5201-000	081010	5201	General	Postage	500.00
100-5-081010-5203-000	081010	5203	General	Telephone Services	3,000.00
100-5-081010-5401-000	081010	5401	General	Office Supplies	2,500.00
100-5-081010-5408-000	081010	5408	General	Fuel	500.00
100-5-081010-5410-000	081010	5410	General	Vehicle Supplies and Maintenance	1,500.00
100-5-081010-5504-000	081010	5504	General	Training	800.00
100-5-081010-5602-000	081010	5602	General	Mt Rogers PC	31,328.00
100-5-081010-9000-000	081010	9000	General	Travel and Training	2,000.00
<b>081010 Total</b>					<b>156,496.00</b>
100-5-081050-0000-000	081050	0000	General	Comm. Devel. Appropriation	0.00
100-5-081050-5601-000	081050	5601	General	Roof Top of Virginia	20,000.00
100-5-081050-5605-000	081050	5605	General	Twin County Reg Chamber of Commerce	5,500.00
100-5-081050-5627-000	081050	5627	General	Carroll Wellness Center	30,000.00
100-5-081050-6007-000	081050	6007	General	Community Center Grants	25,000.00
100-5-081050-9085-000	081050	9085	General	Crossroads Institute	25,000.00
100-5-081050-9091-000	081050	9091	General	Non-Profit Grants	25,000.00
<b>081050 Total</b>					<b>130,500.00</b>
100-5-081060-0000-000	081060	0000	General	Economic Development	0.00
100-5-081060-1003-000	081060	1003	General	Salaries and Wages, Part Time	46,055.00
100-5-081060-1007-000	081060	1007	General	Annual Bonus	55.00
100-5-081060-2001-000	081060	2001	General	FICA	3,528.00

100-5-081060-2009-000	081060	2009	General	Unemployment Insurance	8.00
100-5-081060-2011-000	081060	2011	General	Workers Compensation	34.00
100-5-081060-3016-000	081060	3016	General	Stipends	4,200.00
100-5-081060-5014-000	081060	5014	General	County Complex Debt Service	386,869.00
100-5-081060-5015-000	081060	5015	General	Fire Truck Lease Payment	30,565.00
100-5-081060-5203-000	081060	5203	General	Telephone Services	250.00
100-5-081060-5504-000	081060	5504	General	Training	2,500.00
100-5-081060-7002-000	081060	7002	General	Office Equipment	2,500.00
100-5-081060-8050-000	081060	8050	General	VIAA - Mt Rogers DP	58,310.00
100-5-081060-8092-000	081060	8092	General	Economic Development Projects	25,000.00
100-5-081060-8097-000	081060	8097	General	CCPSA Capacity Fee	525,000.00
100-5-081060-9003-000	081060	9003	General	Wildwood Debt Funding	106,000.00
100-5-081060-9007-000	081060	9007	General	Business Retention & Expansion	51,000.00
<b>081060 Total</b>					<b>1,241,874.00</b>
100-5-081070-0000-000	081070	0000	General	Airport	0.00
100-5-081070-5604-000	081070	5604	General	Contribution - Twin Co. Airport	46,000.00
100-5-081070-9004-000	081070	9004	General	Airport Expansion	19,960.00
<b>081070 Total</b>					<b>65,960.00</b>
100-5-081550-0000-000	081550	0000	General	Crossroads SBDC	0.00
100-5-081550-1001-000	081550	1001	General	Salaries and Wages	86,532.00
100-5-081550-1007-000	081550	1007	General	Annual Bonus	271.00
100-5-081550-2001-000	081550	2001	General	FICA	6,641.00
100-5-081550-2002-000	081550	2002	General	VRS	14,238.00
100-5-081550-2006-000	081550	2006	General	VRS Insurance	1,160.00
100-5-081550-2007-000	081550	2007	General	VRS Hybrid Disability	278.00
100-5-081550-2009-000	081550	2009	General	Unemployment Insurance	16.00
100-5-081550-2010-000	081550	2010	General	Health Insurance	17,538.00
100-5-081550-2011-000	081550	2011	General	Workers' Compensation	63.00
<b>081550 Total</b>					<b>126,737.00</b>
100-5-082030-0000-000	082030	0000	General	Soil and Water Conservation	0.00
100-5-082030-5604-000	082030	5604	General	Contribution to SWCD - Galax	6,000.00
100-5-082030-5605-000	082030	5605	General	Contribution to RC&D Council	2,500.00
<b>082030 Total</b>					<b>8,500.00</b>
100-5-082040-0000-000	082040	0000	General	Extension and Continuing Ed.	0.00
100-5-082040-3002-000	082040	3002	General	Extension Wages	78,973.00
100-5-082040-5203-000	082040	5203	General	Telephone Services	2,000.00
<b>082040 Total</b>					<b>80,973.00</b>
100-5-083060-0000-000	083060	0000	General	Farmers' Market	0.00
100-5-083060-1001-000	083060	1001	General	Salaries and Wages	171,781.00
100-5-083060-1003-000	083060	1003	General	Salaries and Wages, Part Time	40,000.00
100-5-083060-1007-000	083060	1007	General	Annual Bonus	434.00
100-5-083060-2001-000	083060	2001	General	FICA	16,235.00
100-5-083060-2002-000	083060	2002	General	VRS	24,617.00
100-5-083060-2006-000	083060	2006	General	VRS Insurance	2,302.00
100-5-083060-2009-000	083060	2009	General	Unemployment Insurance	56.00
100-5-083060-2010-000	083060	2010	General	Health Insurance	27,478.00
100-5-083060-2011-000	083060	2011	General	Workers' Compensation	2,791.00
100-5-083060-3005-000	083060	3005	General	Maintenance of Equipment	60,000.00
100-5-083060-3007-000	083060	3007	General	Advertising	2,000.00
100-5-083060-3010-000	083060	3010	General	Garbage Service	3,200.00
100-5-083060-3134-000	083060	3134	General	Primus Certification	2,500.00
100-5-083060-5101-000	083060	5101	General	Electrical Services	64,000.00
100-5-083060-5102-000	083060	5102	General	Propane	14,000.00
100-5-083060-5103-000	083060	5103	General	Water and Sewer	6,750.00
100-5-083060-5201-000	083060	5201	General	Postage	500.00



100-5-083060-5203-000	083060	5203	General	Telephone Services	2,800.00
100-5-083060-5304-000	083060	5304	General	Licenses and Bonds	1,500.00
100-5-083060-5305-000	083060	5305	General	Vehicle Insurance	700.00
100-5-083060-5401-000	083060	5401	General	Office Supplies	1,500.00
100-5-083060-5408-000	083060	5408	General	Fuel	1,500.00
100-5-083060-5410-000	083060	5410	General	Vehicle Supplies and Maintenance	3,500.00
100-5-083060-6012-000	083060	6012	General	IT Subscriptions	1,000.00
100-5-083060-7002-000	083060	7002	General	Office Equipment	3,500.00
100-5-083060-8001-000	083060	8001	General	Machinery and Equipment	0.00
100-5-083060-9010-000	083060	9010	General	Capital Outlay	170,000.00
	<b>083060 Total</b>				624,644.00
100-5-083070-0000-000	083070	0000	General	County Fair	0.00
100-5-083070-1002-000	083070	1002	General	Overtime	16,000.00
100-5-083070-2001-000	083070	2001	General	FICA	1,120.00
100-5-083070-2011-000	083070	2011	General	Workers Compensation	352.00
100-5-083070-9000-000	083070	9000	General	County Fair	103,000.00
	<b>083070 Total</b>				120,472.00
100-5-090020-0000-000	090020	0000	General	Law Library	0.00
100-5-090020-5413-000	090020	5413	General	Law Library Expenses	1,000.00
	<b>090020 Total</b>				1,000.00
100-5-091500-0000-000	091500	0000	General	Nondepartmental	0.00
100-5-091500-3001-000	091500	3001	General	Background Checks/Drug Tests	5,000.00
100-5-091500-5610-000	091500	5610	General	Other Contingency	85,000.00
100-5-091500-5999-000	091500	5999	General	Credit Card & Telecheck Fees	85,000.00
100-5-091500-8001-000	091500	8001	General	Capital Project Reserve	1,000,000.00
288-5-091500-9999-000	091500	9999	ARPA	Undistributed ARPA Fund	1,000,000.00
	<b>091500 Total</b>				2,175,000.00
289-5-033010-5413-000	033010	5413	Opioid	Day Reporting/First Offenders Supplies	20,000.00
289-5-033010-5499-000	033010	5499	Opioid	Recovery Court Grant Match	10,000.00
	<b>033010 Total</b>				30,000.00
289-5-035060-5413-000	035060	5413	Opioid	Fire & Rescue Opioid Response Supplies	20,000.00
	<b>035060 Total</b>				20,000.00
289-5-051010-8001-000	051010	8001	Opioid	Health Department Mobile Clinic	48,658.00
	<b>051010 Total</b>				48,658.00
289-5-091500-9999-000	091500	9999	Opioid	Undistributed Opioid Fund	76,342.00
302-5-091500-9999-000	091500	9999	CIP	Undistributed CIP Fund	3,690,100.00
	<b>091500 Total</b>				3,766,442.00
	<b>Grand Total</b>				54,684,788.00