

**Carroll County, Virginia  
Adopted Budget  
FY 2024-2025**

**Revenues**

<b>Account Number</b>	<b>Fund</b>	<b>Account Description</b>	<b>FY24-25 Budget</b>
100-4-011010-0001-000	General	Current Year Real Estate	13,200,000.00
100-4-011010-0002-000	General	Delinquent Real Estate	700,000.00
100-4-011020-0001-000	General	Current Real Property	725,000.00
100-4-011030-0001-000	General	Current Year Personal Property	6,300,000.00
100-4-011030-0002-000	General	Delinquent Personal Property	350,000.00
100-4-011030-0003-000	General	Current Mobile Home	48,000.00
100-4-011030-0004-000	General	Delinquent Mobile Home	9,000.00
100-4-011030-0007-000	General	Current Vehicle License Fee	525,000.00
100-4-011030-0008-000	General	Delinquent Vehicle License	45,000.00
100-4-011040-0001-000	General	Current Machine and Tool	1,150,000.00
100-4-011050-0001-000	General	Current Merchants Capital	210,000.00
100-4-011050-0002-000	General	Delinquent Merchants Capital	2,500.00
100-4-011060-0001-000	General	Penalty	250,000.00
100-4-011060-0002-000	General	Interest	425,000.00
100-4-011070-0001-000	General	Current Rollback	1,000.00
100-4-011070-0002-000	General	Delinquent Rollback	5,000.00
100-4-012010-0001-000	General	Local sales and Use Tax	2,600,000.00
100-4-012020-0001-000	General	Electric	685,000.00
100-4-012040-0001-000	General	Utility License Taxes - Telephone	30,000.00
100-4-012060-0001-000	General	Bank Stock Taxes	20,000.00
100-4-012070-0001-000	General	Taxes on Recordations	165,000.00
100-4-012070-0002-000	General	Taxes on Wills	7,500.00
100-4-012100-0001-000	General	Current Year Lodging	125,000.00
100-4-012100-0002-000	General	Lodging Tax - Interstate Area	300,000.00
100-4-012110-0001-000	General	Current Year Meals Tax	275,000.00
100-4-012110-0002-000	General	Meals Tax - Interstate Area	300,000.00
100-4-012170-0001-000	General	Local Consumption Tax	100,000.00
100-4-013030-0001-000	General	Animal License	9,500.00
100-4-013030-0003-000	General	Land Use Revalidation	7,500.00
100-4-013030-0004-000	General	Land Use Application Fees	5,000.00
100-4-013030-0008-000	General	Building Permits	100,000.00
100-4-014010-0001-000	General	Court Fines & Forfeitures	900,000.00
100-4-015010-0004-000	General	General County Interest	350,000.00
100-4-015020-0005-000	General	Use Of Property	25,900.00
100-4-016010-0007-000	General	Chgs For Court Appointed Attorney	350.00
100-4-016010-0008-000	General	Clerk's Interest	3,000.00
100-4-016010-0012-000	General	Circuit Court Copy Fees	4,200.00

100-4-016020-0001-000	General	Charges For Commonwealth Attorney	3,500.00
100-4-016050-0002-000	General	Chrgs-Blood Test/DNA	600.00
100-4-016050-0003-000	General	Chrgs-Jail Admission Fee	2,000.00
100-4-016050-0006-000	General	Day Reporting Program Fee	15,000.00
100-4-016050-0007-000	General	First Offender Program Fee	10,000.00
100-4-016070-0004-000	General	Courthouse Maintenance Fees	25,000.00
100-4-016070-0005-000	General	Courthouse Security Fees	250,000.00
100-4-016130-0001-000	General	Recreation Fees - Sports	13,500.00
100-4-016130-0012-000	General	Recreation - Rentals	1,500.00
100-4-016180-0001-000	General	Chrgs - Cannery	8,500.00
100-4-016180-0002-000	General	Chrgs - Freedom of Info Act	100.00
100-4-016180-0003-000	General	Chrgs - Admin Fess Collections	400.00
100-4-018990-0005-000	General	County Fair	80,000.00
100-4-018990-0017-000	General	VPA Refund & Collections	40,000.00
100-4-018990-0023-000	General	Food Court Commissions	50.00
100-4-018990-0030-000	General	Credit Card Fees	65,000.00
100-4-018990-0075-000	General	DMV Administrative Fees	8,000.00
100-4-018990-0099-000	General	Miscellaneous Revenues	5,000.00
100-4-018990-1000-000	General	Beginning Fund Balance	1,637,437.00
100-4-019020-0001-000	General	Solid Waste Authority Expense	700,738.00
100-4-019020-0004-000	General	Library	5,000.00
100-4-019020-0007-000	General	Shared Services City Of Galax	409,624.00
100-4-019020-0009-000	General	Public Service Authority	865,028.00
100-4-019020-0010-000	General	Insurance Recoveries	500.00
100-4-019020-0011-000	General	Farmer's Market	175,000.00
100-4-019020-0015-000	General	SS (Share Of Building Maint)	95,000.00
100-4-019020-0020-000	General	R/C Extradition	1,000.00
100-4-019020-0029-000	General	R/C Cellular Phones	3,000.00
100-4-019020-0030-000	General	R/C Telephone Governmntl Complex	1,500.00
100-4-019020-0032-000	General	R/C Clerk Circuit Court Postage	1,000.00
100-4-019020-0034-000	General	R/C Fire Response Fee	50,000.00
100-4-019020-0035-000	General	R/C EMS	1,250,000.00
100-4-019020-0045-000	General	R/C Interest paid on QSBC	600,000.00
100-4-019020-0050-000	General	R/C School Resource Officer	90,000.00
100-4-019020-0099-000	General	Other Recovered Costs	10,000.00
100-4-019020-1005-000	General	R/C SBDC Crossroads	15,000.00
100-4-019020-1009-000	General	R/C Brceda - SBDC	126,737.00
100-4-019020-1010-000	General	R/C CSA Refunds	38,000.00
100-4-019020-1015-000	General	R/C Town of Hillsville-Comm Atty	20,000.00
100-4-019020-1016-000	General	R/C Town of Hillsville - Dispatch	17,000.00
100-4-022010-0005-000	General	Mobile Home Titling Taxes	45,000.00
100-4-022010-0007-000	General	Grantor's Tax	60,000.00
100-4-022010-0008-000	General	Non CA - Rolling Stock Taxes	1,000.00
100-4-022010-0009-000	General	PPTRA	1,051,552.00
100-4-022010-0010-000	General	Motor Vehicle Rental Tax	8,000.00

100-4-022010-0015-000	General	Animal Friendly Plates	400.00
100-4-022010-0030-000	General	Communications Tax	705,000.00
100-4-023010-0001-000	General	Commonwealth's Attorney	724,260.00
100-4-023020-0002-000	General	C/A Sheriff	1,774,390.00
100-4-023030-0001-000	General	Commissioner Of The Revenue	193,219.00
100-4-023040-0001-000	General	Treasurer	181,580.00
100-4-023060-0001-000	General	Registrar / Electoral Board	77,744.00
100-4-023070-0001-000	General	Clerk / Circuit Court	433,109.00
100-4-024010-0002-000	General	Public Assistance & Welfare Admin	2,810,136.00
100-4-024040-0012-000	General	Fire Programs Grant	105,000.00
100-4-024040-0015-000	General	Comprehensive Services Act	2,003,319.00
100-4-024040-0018-000	General	Victim-Witness Grant	92,000.00
100-4-024040-0020-000	General	Four-for-Life Grant	25,000.00
100-4-024040-0024-000	General	Litter Control Grant	10,000.00
100-4-024040-0030-000	General	CSA Administrative Fund	10,000.00
100-4-024040-0053-000	General	DCJS - School Resource Officer	90,000.00
100-4-031010-0001-000	General	Payment In Lieu Of Taxes	33,000.00
100-4-033010-0006-000	General	High Intensity Drug Trafficking	35,000.00
100-4-033010-0009-000	General	Fed Justice Assistance Grants-Bryne	1,200.00
100-4-033010-0010-000	General	Local Emgncy Mgmt Performance Grnt	7,500.00
100-4-033050-0007-000	General	Federal Public Assistance	2,744,115.00
288-4-018990-1000-000	ARPA	Beginning Fund Balance	1,000,000.00
289-4-018990-1000-000	Opioid	Beginning Fund Balance	175,000.00
302-4-018990-0100-000	CIP	Solar Siting Agreement	150,000.00
302-4-018990-1000-000	CIP	Beginning Fund Balance	2,540,100.00
302-4-041050-0001-000	CIP	Transfer From General Fund	1,000,000.00
		<b>Grand Total</b>	<b>54,684,788.00</b>