

2022

**\*\* General Property Taxes \*\***

**\*\* Real Property Taxes \*\***

Current Year	13,794,546.00
Delinquent Taxes	600,000.00
Prepaid Real Estate Tax	
<b>TOTAL</b>	14,394,546.00

**\*\* Public Service \*\***

Current Real Property	982,594.00
Delinquent Real Property	
Current Personal Property	
<b>TOTAL</b>	982,594.00

**\*\* Personal Property \*\***

Current Taxes	4,900,000.00
Delinquent Taxes	490,000.00
Current - Mobile Home Taxes	65,000.00
Delinquent Taxes Mobile Home	10,000.00
Prepaid Personal Property Tax	
Vehicle Registration Fee Current	707,000.00
Vehicle Reg Fee Delinquent	145,000.00
<b>TOTAL</b>	6,317,000.00

**\*\* Machinery & Tools \*\***

Current Taxes	950,200.00
Delinquent Taxes	
<b>TOTAL</b>	950,200.00

**\*\* Merchants Capital \*\***

Current Taxes	226,000.00
Delinquent Taxes	
<b>TOTAL</b>	226,000.00

**\*\* Penalty & Interest \*\***

Penalty	150,000.00
Interest	350,000.00
<b>TOTAL</b>	500,000.00

**\*\* Rollback \*\***

Current Rollback	
Delinquent Rollback	
<b>TOTAL</b>	-

**\*\* Farm Equipment \*\***

Delinquent Taxes	
<b>TOTAL</b>	-

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<b>** General Property Taxes **</b>	23,370,340.00
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\*\* Local Sales and Use Taxes \*\*  
 Local Sales and Use Tax 1,900,000.00  
TOTAL 1,900,000.00

\*\* Consumer Utility Tax \*\*  
 Electric 680,000.00  
TOTAL 680,000.00

\*\* Franchise License Taxes \*\*  
 Utility License Taxes - Telephone 47,000.00  
TOTAL 47,000.00

\*\* Bank Stock Taxes \*\*  
 Bank Stock Taxes 12,000.00  
TOTAL

\*\* Taxes on Recordation/Wills \*\*  
 Taxes on Recordations 150,000.00  
 Taxes on Wills 10,000.00  
TOTAL 160,000.00

\*\* Lodging Tax \*\*  
 Current Year Lodging 40,000.00  
 Lodging Tax - Interstate Area 250,000.00  
TOTAL 290,000.00

\*\* Meals Tax \*\*  
 Current Year Meals Tax 220,000.00  
 Meals Tax - Interstate Area 300,000.00  
TOTAL 520,000.00

\*\* Local Consumption Tax \*\*  
 Local Consumption Tax 95,000.00  
TOTAL

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**\*\* Other Local Taxes \*\*** **3,704,000.00**

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**\*\* Permits, Privilege Fees & License \*\***

\*\* Permits & Other License \*\*  
 Animal License 10,000.00  
 Wild/Exotic Animal Permit  
 Land Use Revalidation 5,000.00  
 Land Use Application Fees 2,000.00  
 Transfer Fees  
 Subdivision Plat Review  
 Building Permits 85,305.00  
 Land Disturbing Permits  
 Bingo & Raffle Permits  
 Dangerous Dog Permit

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**\*\* Permits, Privilege Fees & License \*\*** **102,305.00**

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**\*\* Fines & Forfeitures \*\***

Court Fines & Forfeitures	909,084.00
Campaign Fines	

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<b>** Fines &amp; Forfeitures **</b>	<b>909,084.00</b>
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**\*\* Revenue From Use Of Money \*\***

General County Interest	15,000.00
TOTAL	15,000.00

**\*\* Revenue From Use Of Property \*\***

Use Of Property	TOTAL	16,000.00
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<b>** Rev From Use of Money &amp; Property **</b>	<b>31,000.00</b>
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**\*\* Chrgs-Court Costs \*\***

Sheriff's Fees	20.00
Chrgs for Court Appointed Attorney	350.00
Clerk's Interest	4,500.00
Circuit Court Copy Fees	7,000.00
TOTAL	11,870.00

**\*\* Charges for Services \*\***

Charges For Commonwealth Attorney	5,000.00
Sheriff's (Commonwealth) Fees	1,025.00
TOTAL	6,025.00

**\*\* Charges for Fire & Rescue Services \*\***

Ambulance & Rescue Services	TOTAL	10,375.00
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**\*\* Chrgs-Other Court Costs \*\***

Chrgs-Blood Test/DNA	700.00
Chrgs-Jail Admission Fee	4,800.00
Chrgs- Non Consecutive Jail Time	2,000.00
Chrgs - Day Reporting Program Fee	
TOTAL	7,500.00

<b>** Chrgs-Animal Impound Fees **</b>	<b>TOTAL</b>	<b>200.00</b>
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**\*\* Chrgs-Courthouse \*\***

Courthouse Maintenance Fees	40,000.00
Courthouse Security Fees	217,000.00
TOTAL	257,000.00

**\*\* Chrgs-San/Waste Removal \*\***

Waste Disposal Charges	1,000.00
Recycling Revenue	500.00
TOTAL	1,500.00

**\*\* Chrgs for Parks & Recreation \*\***

Recreation Fees - Sports	25,000.00
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Recreation Dept - Donations	600.00
Rec Dept - Senior Trips	1,000.00
Rec Dept - Fundraiser	
Recreation - Concessions	2,000.00
Recreation - Rentals	5,000.00
<b>TOTAL</b>	<b>33,600.00</b>

**\*\* Chrgs-Planning & Comm Dev \*\***

Sale of Maps, Plats, Surveys, etc...	500.00
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**\*\* Chrgs Other \*\***

Cannery	17,010.00
Freedom of Information Act	400.00
Admin Fees	1,000.00
<b>TOTAL</b>	<b>18,410.00</b>

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**\*\* Charges for Services \*\*** **346,980.00**

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**\*\* Miscellaneous Revenue \*\***

DARE Donations - Sheriff's Dept	
Donations & Gifts	
County Fair	40,000.00
Bad Check Charge	300.00
VPA Refund & Collections	19,000.00
County Sale Proceeds	5,000.00
Food Court Commissions	700.00
County EMS Supplies/Proceeds Sales	
Credit Card Fees	28,000.00
Unrefundable Tax Collections	
DMV Administrative Fees	5,000.00
DMV Stop Fees	3,000.00
Drug Screens for Day Reporting Program	
MR Collections for IDA	100.00
Fines/Fees Collected for Hillsville	850.00
Dog Tag - Temp Holding File	
Miscellaneous Revenues	51,000.00
Beginning Fund Balance	-
First Responder Fund Balance	

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**\*\* Miscellaneous Revenue \*\*** **152,950.00**

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Solid Waste Authority Expense	556,000.00
Library	20,000.00
Shared Services	265,000.00
Public Service Authority	600,000.00
Insurance Recoveries	40,000.00
Farmer's Market	300,000.00
Restitution	
SS (Share Of Building Maint)	95,000.00

R/C Extradition	7,500.00
R/C Towing/Repair Charges (Sheriff Off)	1,000.00
R/C Sheriff's Storage of Vehicles	
R/C - Vanguard Lease Payment	127,000.00
R/C IDA Expenses	
R/C Cellular Phones	3,000.00
R/C Telephone Governmental Complex	15,000.00
R/C Clerk Circuit Court Postage	1,200.00
R/C EMS Grants	
R/C - EMS	1,150,000.00
R/C - Fair Sponsorships	
R/C - Interest Paid on QSBC	320,000.00
R/C School Resource Officer	65,000.00
R/C Payroll Items	
Other Recovered Costs	3,000.00
R/C Crossroads	
R/C Brceda - SBDC	130,000.00
R/C CSA Refunds	22,300.00
R/C Town of Hillsville - Comm Atty	20,000.00
R/C/ Town of Hillsville - Dispatch	7,000.00
<b>** Recoverd Costs **</b>	<b>3,748,000.00</b>

**\*\* Non-categorical Aid \*\***

Wine Tax	
Mobile Home Titling Taxes	20,000.00
Non CA - Recordation Tax	22,000.00
Grantor's Tax	24,739.00
Non CA - Rolling Stock Taxes	
PPTRA	1,000,000.00
Motor Vehicle Rental Tax	
Animal Friendly Plates	
N/A Rents & Royalties	
Communications Tax	788,792.00
Games of Skill Distribution	

**\*\* Non-categorical Aid \*\*** 1,855,531.00

**\*\* Categorical Aid \*\***

** Commonwealth's Attorney **	TOTAL	547,397.00
** Sheriff **		
C/A Sheriff		1,533,908.00
Dept of Criminal Justice Services		
	TOTAL	1,533,908.00
** Commissioner Of The Revenue **	TOTAL	139,646.00
** Treasurer **	TOTAL	131,996.00
** Registrar / Electoral Board **	TOTAL	41,000.00

** Clerk / Circuit Court **		
C/A Clerk / Circuit Court		368,917.00
Records Preservation Grant		
Clerks-Technology Trust Grant		
** Clerk / Circuit Court **	TOTAL	<u>368,917.00</u>

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**\*\* Categorical Aid \*\*** 2,762,864.00

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**\*\* Welfare \*\***

Public Assistance & Welfare Admin	TOTAL	1,920,391.00
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**\*\* Other Categorical Aid \*\***

Tobacco Indemnification & Revitalization		
Fire Programs Grant		99,000.00
Comprehensive Services Act		1,881,738.00
Victim-Witness Grant		94,000.00
Four For Life Grant		29,000.00
Emergency & Medical Services Grant		
OEMS - RSAF 2013 Grant		
Litter Control Grant		10,000.00
CSA Administrative Fund		10,000.00
Dept of Conservation & Recreation		
Dept of Environmental Quality		
DCJS - School Resource Officer		50,000.00
C/A Services Council Reimbursement		
	TOTAL	<u>2,173,738.00</u>

**\*\* Education \*\***

Arts Grant	TOTAL	
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**\*\* Other Categorical Aid \*\*** 4,094,129.00

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**\*\* Rev from Fed Gov't \*\***

Payment In Lieu Of Taxes	TOTAL	22,000.00
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**\*\* Rev from Fed Gov't \*\*** 22,000.00

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**\*\* Fed Gov't Categorical Aid \*\***

High Intensity Drug Trafficking		35,000.00
Fed Justice Assistance Grants - Bryne		
Local Emgncy Mgmnt Perf Grant		
Assistance to Firefighters Grant		
	TOTAL	<u>35,000.00</u>

**\*\* Federal Public Assistance\*\***

Federal Assistance & Welfare Admin		<u>2,773,898.00</u>
		2,773,898.00

**\*\*Rural Business Enterprise\*\***

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N/A Rents & Royalties	TOTAL	
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<b>** Federal Gov't Categorical Aid **</b>	2,808,898.00
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**\*\* Non Revenue \*\***

RE Sale

Loan Proceeds

Loan Proceeds - Fire Equipment

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**\*\*Proceeds from Indebtedness\*\***

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**\*\*Transfers In \*\***

Sheriff Local Criminal Fund

Sheriff Asset Forf

Comm Atty Asset Forf -

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<b>** Nov Revenue**</b>	-
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<b>TOTALS</b>	<b>43,908,081.00</b>
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