

I move that we enter Closed Session pursuant to VA Code Section 3711 (A1), Discussion of Personnel (A3), Discussion of Acquisition or Disposition of Real Property where public discussion would be detrimental to the County's Position (A5), Discussion of Prospective Business or Industry where there has been no public discussion of the business or industries desire to locate or expand in the county and (A7), Consultation with County Attorney pertaining to pending or threatened litigation.

I certify that only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the Closed Session to which this certification applies, and (II) only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed or considered in the meeting to which this certification applies.

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The Carroll County Board of Supervisors held their regular monthly meeting on, May 14, 2012 in the Board Meeting Room of the Carroll County Governmental Center.

Present were: David V. Hutchins
W.S. "Sam" Dickson
Dr. Tom Littrell
Joshua A. Hendrick
Phil D. McCraw
Ralph J. "Bob" Martin
Gary Larrowe, County Administrator
Nikki Shank, Assistant Administrator
Ronald L. Newman, Assistant Administrator
Jim Cornwell, County Attorney

Mr. Dickson called the meeting to order at 3:39 p.m. With no need for Closed Session, the Board recessed until 5:00 p.m.

APPROVAL OF MINUTES

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved the minutes of the meeting on April 9, 2012, April 11, 2012 and April 23, 2012 as previously distributed to the members of this Board.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

APPROVAL OF PAYROLL

Upon motion by Mr. Hutchins, seconded by Dr. Littrell, and passed unanimously, the Board approved the payroll for April 2012 and did authorize the Chairman and Clerk, along with Bonita M. Williams, Treasurer, to sign on the 15th and 30th days of May 2012 of checks for the payment of salaries and wages for all County officials and employees as previously budgeted by the State Compensation Board and this Board of Supervisors.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes

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Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

SHERIFF'S OFFICE ALLOCATION

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved an allocation in the amount of \$54,565 from funds collected as part of the Sheriff's Highway Safety Program to pay overtime expenses for this program for the fourth quarter of FY2012.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

PURCHASING POLICY REVISIONS

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved the following changes to the Purchasing Policy: Under authorities change wording from purchasing officer to finance generalist to recognize the accurate job title in the County, change purchase order form to clarify payment terms and the right to cancel orders in certain situations.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

AUTHORIZATION FOR PUBLIC HEARING

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved to hold a Public Hearing on June 11, 2012 beginning at 5:30 p.m. or as soon thereafter as practical on the Board of Equalization Deadlines Ordinance.

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VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

FARMERS MARKET ALLOCATION

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved an allocation in the amount of \$28,566 from a grant received from the Virginia Department of Agriculture and Consumer Services to be used for GAP improvements in the wholesale building.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

PHASE III CONSTRUCTION ALLOCATION

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved an appropriation in the amount of \$1,514,993.09 to be utilized for Phase III Construction and Renovation to process payments as listed below.

Triad Builders of King (CCIS Project)	\$ 208,821.87
New Atlantic Contracting, Inc (CCHS Project)	\$860,343.75
Pinnacle Architecture	\$ 48,550.53
Direct Purchase Material	
ECS	\$4,836.80
Cook and Boardman	\$3,900.00
Salem Steel	\$12,662.30
Interior Distributors	\$13,849.34
Blue Ridge Concrete	\$16,500.00
Cemex	\$ 4,175.73
Cemex	\$27,640.00
Cemex	\$20,836.67

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GEXPRO	\$34,715.65
Rockingham Steel	\$24,490.00
Neenah Foundary Company	\$2,951.50
Advanced Drainage	\$825.00
New South Construction	\$401.08
MSC Waterworks	\$1,560.95
MSC Waterworks	\$1,963.36
Cemex	\$13,522.70
Blue Ridge Concrete	\$525.00
Kenseal Construction Products	\$4,026.65
Engineered Steel	\$150,000.00
Foltz Concrete	\$3,192.97
ECS	\$6,409.20
Cemex	\$23,029.00
Gexpro	\$262.78
Hughes	\$23,213.88
Interior Distributors	\$490.80
Trane	\$794.51
Cemex	\$501.07

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

COMMITTEE APPOINTMENT

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board approved to appoint Mr. Will Dotson as an alternate to the Mount Rogers Transportation Board.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

VRS RESOLUTION

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing the Board approved the VRS Resolution.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

RECREATION DEPARTMENT – SAM McCLENDON

Mr. Dickson told that it is a pleasure to introduce a new member to our workforce at the Recreation Department. He told that it is good to have him aboard and they are looking for great things.

Mr. Sam McLendon told that he is happy to be here and is excited for the opportunities that he sees we have. He told that everybody has been very helpful and they finally got moved and are excited to become part of the community. He assured everyone of his commitment to the county to provide the best recreation programs that they can provide including quality and competitive. He told that he takes it as an honor to be able to do that for the citizens. He told that the citizens are provided with access to quality recreation programs and events and that is a top priority to them. He told that of equal importance is the promotion of the county and as he had rode around to see the county he found that there is a lot of potential here. He told that the natural resource areas are phenomenal and they will be looking for ways to promote those and get more people here. He told that they are looking to improve the quality of Parks and Recreation and they want to offer more family recreational opportunities and look to improve the existing facilities and maintain them well. He told that they want to access the need for a new facility and when the need for those will be. He told that they want to attract more events to the area and get more ball games and regional matchups. He told on the Tourism side the goal is to increase the number of visitors and go after the overnights. He told that we have a lot of day use visitors but we want to get them to stay a few nights so they will be putting in programs to capture more people off the parkway and off I-77 because those are high traffic areas. He told that he looks at Carroll County as a gateway to surrounding communities and he thinks we can promote that. He told that to accomplish these things from the marketing end they are looking to review all of the advertising and promotions and the places in which they are placed and become more cost effective. He told that they are already embracing new technologies such as QR Codes and new social media outlets. He told that he wants to accurately define their target markets and rebrand ourselves just a little bit to appeal to a large base of people.

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He told that he has already begun working on relationships with sponsors and organizations to create and draw events and they are looking to do at least four events per year. He told that he has already met with some groups that do triathlons and some fishing groups. He told that they are looking to promote more agri-tourism which is a great thing for this area and there is grant funding available for that. He told that there is an event coming up where we can promote that within the community. He told that he will also be looking for grant funding fund and promote these things. He told that this is just a brief overview of what they have been doing and where they are going to try to go. He told that it will take a while to get some of them in place. He told that there is a credit to the county that the programs that are already here are good so he has a base to build on. He told that he is always available and he loves input.

Mr. Martin told that we have always had high numbers participating in the recreational program and he hopes that they will push that and get the folks re-involved.

Mr. McClendon told that he is looking forward to getting out in the county and meeting with people to find out what they are really wanting and encouraging them to be involved.

Mr. Dickson welcomed Mr. McClendon aboard and told that it sounds like he has charged himself with a rough path. He told that they are more than glad to help when they can and will be by.

Mr. McClendon told that he appreciates it and he is thankful for the opportunity.

EMS WEEK PROCLAMATION

Upon motion by Mr. Hendrick, seconded by Dr. Littrell and passing, the Board approved the EMS Week Proclamation below.

Mr. Dickson recognized the EMS providers who are present and ask them to stand. He told that we appreciate the work that they do and they and they are there for us when we need them. He told that he also appreciates the work that Mr. Mock is doing.

To designate the Week of May 20-26, 2012, as Emergency Medical Services Week

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

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WHEREAS, the emergency medical services system consists of emergency physicians, emergency nurses, emergency medical technicians, volunteer rescue members, paramedics, firefighters, educators, administrators and others; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

THEREFORE, *the Carroll County Board of Supervisors in recognition of this event do hereby proclaim the week of May 20-26, 2012, as*

EMERGENCY MEDICAL SERVICES WEEK

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

SCHOOL TRANSFER

Mr. Dickson told that the School is requesting transfers to be made between categories: \$175,000 from Instruction to pupil transportation, \$285,000 from Instruction to School Food Services and Other Non-Instructional.

Mr. Hutchins told that he is not opposed to the transfer. He ask if staff could get with Ms. Quesenberry and lay this over to our next meeting to get a definition. He told that when it is coming out of Instructional he is wondering if salaries or teachers are affected. He told that it would be good to know why we are moving money from Instructional to Transportation and Food Service this late. He told that Mr. Martin may have some insight but he ask that staff work to get clarification.

Mr. Dickson ask that this be put back on Board Approval for next month.

Mr. Hutchins told that it is not done in opposition just for clarification.

(Order)

PHASE III UPDATE – DENNIS COLE

Mr. Cole told that they are moving forward regardless of the rain and high winds and both projects are going along fine and they have not ran into any major obstacles. He told that at the High School all of the steel is in place. He told that they are waiting on the rest of the material to arrive; specifically the columns and at that point they will be able to dry the building in and then they will start moving along with finishes such as dry wall, floor, and all the things that cannot get wet. He told that on the field house right now it is pink right now because of the insulation. He told that the brick is on site. He told that they are not completely finished with the roof yet and still have some places where drips are coming in. He told that once they are dry in there they will start with the sheetrock and things will pick up on the inside. He told that they having been going through the roughing in process and there are continued inspections by the county. He told that on the financial side of it the original contract was \$6,759,000 for the High School and to date they have a net change of \$20,720 and have completed \$2.44 million worth of work. He told that there is a current pay application for \$860,343 and they are at 36% complete. He told that they are a little ahead of the curve on that one.

Mr. Cole told that on the Intermediate School.

Mr. Martin asked on the 9th grade academy what kind of heating cooling system do you have, is it going to be massive heat pumps.

Mr. Cole told that we don't have a 9th grade academy.

Mr. Hendrick stated, are you talking about the field house.

Mr. Martin told that drivers ed section, the ROTC building.

Mr. Cole told that is the field house and there are four classrooms there and he doesn't know if constitutes a 9th grade academy but he is sure that they will make use of it to some extent.

Mr. Martin replied excuse me.

Mr. Cole told that they have 2 rooftop units and these are provided by Trane and for each individual classroom they have barge units. He told that there are four holes in the front of the building right now and that is where they will go. He told that they are individual heating and cooling units. He told that the rooftop units will work for the underneath part where they have locker rooms, toilets, weight room, etc.

Mr. Cole told that on the Intermediate School they are pleased to see a lot of steel going up on the back side of the school. He told that the third floor roof decking is started, the second floor roof decking is started, the second floor floor decking is stated, and most of the columns and beams are in place. He told that there is some masonry going on right now and it is on load bearing walls. He told that once the masonry is up a

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little bit further they can finish the steel portion. He told that they have also started at the retention pond below the softball field. He told that on the administrative side the slab is in place and the steel is up. He told that the decking is down and they will start finishing the roof on that. He told that the mason has put in a four hour fire wall between the existing school and the existing new part. He told that this project was \$5,349,000 and to date there have been \$249,000 worth of changes and the bulk of that is the HVAC change that was accepted. He told that they have spent \$692,000 on the project and there is a pay application for \$208,821 and we are 12.5% complete on this project. He told that they are doing a little bit of work on the inside and they have managed to stay out of the way. He told that once the kids are out they will have a huge force inside of both schools.

SHERIFF OFFICE - JB GARDNER

Sheriff J.B. Gardner told that he wanted to update the Board on some of the changes that they have implemented since January 1st. He told that they have changed the appearance of their work uniforms and have gone to a more practical, cost effective and durable uniform. He told that it is an exceptional uniform and it comes from the same provider that they got uniforms from in the past and the shirt is an under armor type shirt and it is pick resistant and they have a warranty. He told with their old uniforms if you walk through briars it does pick. He told that it is a cheaper uniform. He told that they have also replaced their glossy impractical dress shoes and have gone to a more practical boot for everyday use. He told that the shoes they have last no time at all and cost about \$129 per pair. He told that they are getting the boots from a local vendor in the county and they pay about \$229 per pair but they are guaranteed to last five to seven years. He told that they were looking for a long term investment. He told that they are looking for a dress uniform shoe and what they currently have run about \$125 and they are hot in the summer, cold in the winter and slick on the bottom making them useless. He told that a pair of leather shoes are about \$80 so that is what they are looking for. He told that for the 27 years that he has worked for the Sheriff's Office they have had brown leather and he likes it. He told that Carroll and Rockbridge County are the last two places in the country that use brown leather and because of that they have had to start looking at black leather. He told that when the previous Sheriff went out they lost six of their six hour pistols and they run between \$700 to \$1100 each to replace. He told that they will be going back to glocks which is a much more dependable fire arm and about 1/3 of the cost. He told that they have been ordered and he expects delivery by the end of May. He told that he was able to talk with the Chief Deputy from Buchanan County and ask what lessons they learned from the shooting where the two deputies were killed and was told that we don't have enough fire arms and they are not pointed in the right direction. The Deputy told him that he hopes that we don't get out of the car when people have been shot already with just a handgun because the first two that got out were shot and the next two that got out were shot in the head. He told that the lesson they learned is to get patrol rifles because this is not the world we used to live in. Sheriff Gardner told that he has taken bids on and placed orders for a standard patrol rifles. He told that he had one when he came in 1985 so this is not a new thing but as they are looking at accreditation they are looking at standardizing everything. He told that it is a AR15 Patrol Rifle that is semiautomatic. He told that for shotguns they have 870 Remington's and those should

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never have to be replaced. He told that there are some deputies who don't have a long gun at all right now and there is no reason for that to happen or to jeopardize their safety. He told that several years ago they went to tasers which are an exceptional deterrent and the ones that we have were a gift from Bedford County and we lose about one a week because they are worn out. He told that the new ones have arrived and the officers go to training tomorrow. He told that when he took office they were in a bind on vehicles and had some that were rusted completely out and some that were not running. He told that he has purchased several vehicles and has two Crown Vics and replaced those with Jeep Liberty's that are a smaller 4 wheel drive and get better gas mileage. He told that they have also gotten a Crown Vic Charger and have entered it into a contest. He told that they bought the very Crown Vic in the State and the Charger was cheaper than the Crown Vic and came with a warranty. He told that he would like to have a standardized fleet. He told that they purchased 3 Tahoes to use as replacement and only paid about \$30,000 for them. He told that they are police work vehicles. He told that they have been adding push bumpers to the vehicles to help with the deer problem. He told that one of the Tahoes will go to County Administration. He told that the Chevy Caprices are the State bid car for this year and they are around \$29,000 and he found 4 of them and ended up getting them for around \$20,000 each.

Mr. Martin asked if they have adequate bullet proof vests.

Sheriff Gardner told that they are working to replace some of those now.

Mr. Martin asked about the radio.

Sheriff Gardner told that they are working on that as well because they are not in good shape. He told that they have lost the contract. He told that he has talked to you about getting a repeater in each car and they have one in service and it works really well and they have not found anywhere in the county where it won't work yet. He told that the problem is we have mountains.

Mr. Hutchins told that he appreciates what you are doing.

Mr. Dickson told that we appreciate the update and information and see that you are moving ahead.

Mr. Martin told that the new Charger looks nice and projects a positive image.

Sheriff Gardner told that was done local and people are now calling to see where it was done at.

AIRPORT COMMISSION

Mr. Tom Jones told that he appreciates the time to talk about the Airport and told that there are a lot of exciting things happening right now. He introduced the Airport Manager, Dave Ridder. He told that they have done \$4.6 million worth of improvements in the last 10 years. He told that they ask for additional funding last year to complete some projects. He told that the fencing is about 60% enclosed and it is an eight foot chain link with three strands of barbed wire. He told that the second improvement is the site development where they will build two T-hangars. He told that they were supposed to start on the building today but the rain has delayed it. He told that the next is the multi-use building and the steel beams and 1/3 of the roof is up now and it should be complete by the end of July. He told that with the Board's support over the years they have been able to get these things done. He told that he is here tonight to discuss a new terminal building which is certainly needed. He told that the existing building has been there for several years and they have had to put a trailer in behind it to house the Airport manager and it is creating a liability for them right now. He told that the proposed terminal building was bid in 2005 along with a road project and it came in way over so they went back to the State to see if they would help to repackage and rebid it and they have agreed to although they don't normally do this. He told that there were three other localities that came in over bid as well. He told that the building will consist of a pilot's lounge, conference room, a weather briefing room and Airport Administration will be on the other end. He told that it will be approximately 4000 square feet and the engineer is working on getting it ready for bid by the first of July. He told in order to bid this they have to have it in to the Va. Aviation Board by around the first of July so if they do appropriate money it would be at their August Board meeting. He told that the State share will be 71% and the Local share will be around 29%. He told that he does not have figures because they do not know what it will cost. Mr. Jones told that they are working on some alternate funding sources although none are in place right now. He told that basically what he is here for is ask for support and endorsement in moving forward on this project. He told that when he first came to the area, Dr. Littrell took him to the airport and gave him a ride in the early 1970's he could look and see Interstate 77 and you might see one car come by every now and then. He told that now we all wish that it was six lanes and the Commission is trying to look to the future with this so that when Wildwood gets going they will be able to accommodate what is needed.

Dr. Littrell told that the Airport Commission came before the County a year or so ago and ask for a loan guarantee of \$1.25 million and at that time all of the projects were packaged together. He told that they received \$724,000 for the two hangars, site preparation and fencing. He told that the Commission is not asking for addition funds, just to reaffirm what was ask for to begin with because if they do build the terminal building they will need to get back up to the \$1.25 million. He told that nothing has changed they are just having to repackage what they are asking for.

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board reaffirmed the Airport Commission's original request of a loan guarantee of \$1.25 million by Carroll County in combination with Galax and Grayson County.

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Mr. Martin told that he has always felt that he can't stay on a motorcycle much less an airplane so he will not be over there, however, the Airport is an ace that Carroll County has that we can play. He told that it is hard for us to go head to head with Wythe County because they have railroad and two Interstates but their Airport is way on the other end of the County. He told that he has always felt like it was a positive ace that we had because some of these plants that would consider Carroll would need someplace to land their corporate jets. He told that he has always supported it and he supports the Airport now.

Mr. Jones told that Richard Norris who is from Hillsville made national attention and there are about 78 Angel Flights and most of those originated out of Twin County Airport so even though we are talking about business, the Airport is utilized by a lot of other people. He told that the Commission is working on extending the runway and the Federal Government will only pay for a feasibility study one time and our share is only \$1500. He told that they have encouraged us to wait until things are a little bit better before they try to move forward on that.

Mr. Dickson told that they appreciate all the work that they do.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

WIND MILL POLICY DISCUSSION

Mr. Dickson told that they discussed last month that there might be a need for a policy. He told that each member should have received samples from surrounding counties and had a chance to look at those.

Mr. Hendrick told that he contacted the Secretary of Natural Resources and the DEQ has facilitated the development of a model ordinance for localities for utility scale windmill projects. He told that the ordinances that they received had referenced some of the same things regarding structure heights and one did have set backs in it but it was based on ridge tops. He told that this ordinance was developed by a group of professionals facilitated by DEQ and it addresses items during construction, operation, and a decommission plan. He told that it is the most detailed policy that he has found and is available on the DEQ website and was put out in April of this year. He told that it addresses site plans and things of that nature.

Mr. Dickson told that we all need to take a look at it.

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Mr. Martin told that he doesn't see where there would be any tax revenue and then you get in to what it would do in changing the County.

Mr. Larrowe told that the way he understands it there would be tax revenue however it would be for Machine and Tools tax and there would be depreciation that would be involved. He told that we would have to check to see exactly what it would end up turning in and it would be based off of the volume and size and things. He told that right now he has no idea what a windmill costs.

Mr. Hendrick told that each one is about \$2 million and they are estimating 25 and up and that is coming from landowners that were approached. He ask what the Machine and Tool rate is.

Mr. Larrowe replied \$1.60.

Mr. Dickson told that he has a report that one of our staff members ran across that indicates that a wind turbine on flat ground in the wake of another turbine at a distance equal to six times the diameter of the turbine loses 13% and that doesn't mean a whole lot to you except if you put it on hilly terrain it only loses about 3% so they can put them a lot closer together and still operate. He told that in the mountainous hilly areas you may see more than if you travel to where there is flat ground. He told that there are a lot of things to consider. He thanked Mr. Hendrick for the research.

Mr. Hendrick to there is a thing called the log group and it is a stakeholders group and he doesn't know what you get by joining but that is also available through DEQ.

Mr. Martin told that he hates to repeat rumors but he was told that they are looking at expanding and going across the Interstate east towards Sylva and have approached some folks there. He told that he doesn't know if it is true or not but it is the same mountain range.

Mr. Dickson told that we need to put all of the information together and decide if it is a good thing or a bad thing. He told that there is a definite need for alternative energy and he is glad that we are looking ahead to see what is going to happen before the last minute. He told that we need to study and see and then have hearings to see what the people want and we will keep it on a continuing study.

Mr. Hendrick ask if want a committee to look at it or do we want to do it ourselves.

Mr. Dickson told that we can do it either way and we might get more results if we did have a committee. He ask Mr. Hendrick if he would be interested in heading that up.

Mr. Hendrick replied that would be fine with me.

Mr. Hutchins ask Mr. Martin if he would be willing.

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Mr. Martin told that he would be more than glad to serve on there but if Giles County puts the Ten Commandments back up and it says the 11th is Carroll County will have windmills he will probably would support it if it was the 11th but otherwise he will have a lot of trouble supporting it. He told that he can be objective.

Mr. Dickson told that this is not saying you support it just putting the information together.

Mr. Martin told that he can do it objectively but he has real strong mixed feelings about it.

Mr. Dickson appointed Mr. Hendrick and Mr. Martin to the Windmill Committee. He told that the rest of them can still be looking for articles or information pertinent to it and share.

(Order)

PUBLIC HEARING – COMP PLAN STRATEGY MATRIX MODIFICATIONS

Mr. Dickson opened the Public Hearing at 6:22 p.m.

Mr. Newman told that the Planning Commission was asked to review the matrix for updates and there were four recommendations as follows:

#50 – To seek outside resources

#51 – Support County Staff with appropriate equipment, compensation and reporting to enhance services

#52 – To maintain or update County facilities

#53 – Plan for future with the regards to use of Capital Investments

Starting with #54 – 103 would be renumbered

Mr. Newman told that if you notice on your agenda the County Administrator is trying to tie the items in the agenda with Board Goals and Comprehensive Plan Strategies and it was found that with some of the department reports it was hard to match those with the strategies and that is what these four are doing. He told that the Planning Commission unanimously recommended that the Board consider approval of the changes.

Mr. Dickson told that they are basically minor changes. He told that every County is required to have one and basically it is the plan where everything you do in the County you try to stay within the plan.

Mr. Dickson closed the Public Hearing at 6:25 p.m.

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Upon motion by Mr. Martin, seconded by Dr. Littrell and passing, the Board approved the changes submitted by the Planning Commission for the Comprehensive Plan Strategy Matrix.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

PUBLIC HEARING – ROAD ABANDONMENT

Mr. Dickson opened the Public Hearing at 6:26 p.m.

Mr. Newman told that in April we discussed a portion of Route 666 that discontinued several years ago and a portion is known as Old Volunteer Road and another portion is known as Old Vincent School Road. He told that it runs from Snake Creek Road to Bent Nail Road and there are three landowners and all three have signed requesting this abandonment take place. He told that all of the steps that are in the policy have been taken care of and when they first started talking about this he spoke with VDOT and they didn't have any concerns and he contacted them again today to make sure nothing had changed and they looked at the road and came back with if 100% of the road is abandoned that the legal access that the owners have to the State road ceases to exist. He told that they have looked at each end and with their rules and regulations if more than two properties are being accessed it requires a commercial entrance. He told that neither end meets specifics for commercial entrance without significant grading but there is an option where each owner could do an individual entrance or abandoning all but the first 50 feet on each end and that would be a public right of way. He has talked with land owners and their attorney and the recommendation for tonight would be to proceed with the hearing public comments and table until next month so they can continue to work with VDOT so they have all the information to make the best decision for the County and the land owners.

Mr. Joe Beason told that when he signed up he wasn't aware of the technicalities. He told that he wanted to speak if there was anyone opposing. He told that since it is tabled there is not a whole lot he can say to contribute.

Mr. Dickson ask if he was in favor and if he was a landowner.

Mr. Beason told that he is in favor and it touches more of his land than any others.

Mr. Dickson told that is the main thing they want to know.

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Mr. Brad Dalton thanked the Board for their cooperation in getting this done so quickly and thank Mr. Newman for his hard work. He told that Mr. Newman did an excellent job stating the issue. He told that this is not much different than any other that come before you and the right of way only touches three land owners so there is no need for this right of way. He told that the reason Mr. Ogle whom he represents would like the abandonment is because he has had problems with folks who have no business and they throw out trash and trespass. He thanked Mr. Newman for his close work with VDOT and he thinks the recommendation that he made is what should be done and he thinks when they come back next month they will ask the Board to abandon all but the first 50 feet on each end because that serves the purposes that they wish and they can put up a gate at the end of the 50 feet.

Mr. Glen Ogle told that they want to keep the riffraff out and have lived there for about 40 years. He told that people come party and they have no right to tell them not to be there and as far as using the road for actual travel there has not been 2 cars over the last 2 years. He told that people have mentioned riding horses and the other two land owners have agreed that if someone wants to they just have to ask. He told that they are not trying to be mean or keep people from enjoying basic recreation.

Mr. Dickson ask if he was a landowner.

Mr. Ogle replied yes and the other owner is not here tonight he is away at his job. He thanked Mr. Newman for his help.

With no one else to speak the hearing was closed at 6:34 p.m.

Mr. Dickson ask if all three land owners have agreed.

Mr. Newman replied yes.

Upon motion by Dr. Littrell, seconded by Mr. Hendrick and passing, the Board approved to table this until next month so more information can be gathered.

Mr. Hutchins told that whatever the work out with VDOT will not necessarily require another Public Hearing.

Mr. Cornwell told that it would not. He told that you can always do less just not more.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

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(Order)

PUBLIC HEARING – TRANSFER

Mr. Dickson opened the Public Hearing at 6:37 p.m.

Ms. Smith told that this is for basically there are additional revenues projected for 2012 which is the current year and they start revenue projections in January. She told that they have also gone through the expenditures and combined those to use to pay some debt that would have been paid in 2013 and she will talk more about how that will help balance the budget. She told that everyone has a list of what those are.

Mr. Martin ask when she discovered excess money.

Ms. Smith told that they do the revenue projection in January and typically by then they have the property values and it is based on an estimate. She told that they have also had some additional Sheriff fines.

Mr. Dickson closed the Public Hearing at 6:39 p.m.

Upon motion by Dr. Littrell, seconded by Mr. McCraw and passing the Board approved the transfer as presented.

Revenue:			Expenditures:		
11020-0001	Public Service	67,106	11010-7005	Cont Svcs	-25,000
11020-0002	PS Delinq	3,373	11010-7006	Board Res	-30,230
11030-0002	PP Delinq	56,944	12070-6012	IT	-5,000
11030-0004	MH Delinq	5,648	32020-3005	Veh Ins	-4,694
11030-0008	Veh Lic Delinq	15,000	32020-3011	Audit Fees	-8,995
11040-0001	Mach Tool	38,000	32030-3011	Audit Fees	-14,150
11060-0001	Penalty	27,990	32030-5305	Veh Ins	-3,449
				Calls Other	
11060-0002	Interest	84,674	32030-6000	Depts	-5,000
11070-0001	Rollback Curr	1,500	32030-9020	Training	-6,500
					-
11070-0002	Rollback Del	8,250	33020-7006	Jail	300,000
13030-0004	LU App Fee	1,653	33030-6000	Care Juv JO	-4,250
14010-0001	Fines	625,000	34010-1001	Bldg Insp Sals	-25,000
16020-0001	Chrg CA	2,000	35050-9002	Stipends EMS	-2,000
16020-0002	Chrg Sheriff	1,025	35060-1002	CCFR OT	-30,000
				Plan Comm-	
16050-0004	Chrg NCJ	570	81010-1003	Stip	-2,650
				Plan Comm-	
16070-0005	CR Sec Fees	21,106	81010-5504	Trvl	-800
				Plan Comm-	
16180-0001	Chrg Cannery	2,371	81010-9000	Trng	-1,550

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19020-0010	Ins Rec	7,707	81060-9007	Bus Ret	-39,770
19020-0096	RC Payroll	7,506	82040-1001	Extension	-30,000
	Non CA Rec				
22010-0006	Tax	3,006	83060-1001	FM Sals	-10,000
			91500-1099	Pers Conting	-15,000
	Total	980,429	91500-5999	CC Fees	-15,000
					-
			94000-8000	CP Res	150,000
			94000-8090	Bldg Imp	-50,000
			94000-8094	PSA	889,804
			95000-9000	Debt Svc CC	869,663
				Total	980,429

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

PROPOSED BUDGET PRESENTATION

Ms. Smith told that when you look at the budget you need to start with the revenues and the most important consideration is there are no tax increases proposed and we are also proposing stable collection rates. She told that even in trying times we need to make sure that everyone is paying their taxes and we are using the same rate as in the past and you will see that we have included vigorous collection. She told that the Board adopted a Fund Balance Policy about a year and a half ago and in the policy it determines how you can use the balance and one designation is for Capital Improvements and we have included some IT improvements in this budget. She told that with the pie chart the big piece is real property taxes and that makes up over half of your revenue budget and when you look at recovered costs and other local taxes and revenue from the Commonwealth that makes up the additional portion so to have any movement in revenues it almost has to come from real property. She told that the actual figures are listed. She showed a chart that shows real property revenue and they are increasing less than 1% a year. She told there was a jump this year and \$220,000 of that was delinquent tax collection. She told that there is only \$40,000 difference than last year and that will be in delinquent collection. She told that the State revenue for Constitutional Officers has increased due to fully staffed Commonwealth Attorney and Clerk's Technology Trust funds but they are offset with expenditures. She told that they are still under a 2 year aid to locality reduction and we are in the third year of that. She told that they have eased off a little but it is not a huge reduction for us.

Ms. Smith told that when we look at expenditures and under personnel we have had a couple things happen this year, first we had a VRS rate increase of 3.04%. She told you have probably heard a lot about the rates this year and we are electing to pay our true VRS rate. She told that we are also dealing with employees going back to paying for the share of VRS and that is a total of 5% and this budget includes a phase in of that where employees will pay 1% starting July 1st and by mandate will receive a 1% increase to offset. She told that we had a VRS insurance increase of 1.04%. She told that our health insurance rate increase 4.6% which is not bad and that was offset with some adjustment to our offerings as well as with additional cost that the County will bear. She told that there was a variety of decisions made with the vacancy of positions, mainly to leave them vacant and unfunded. She told that on operating and capital considerations, we did have to increase fuel costs. She told that we have some big users of fuel but it is coming down some. She told that we did reduce funding of approved CIP items. She told that a CIP Plan was approved but not all of those items have been funded in this budget. She told that our largest expenditure is education, public safety and you will keep seeing a department called non-departmental and that is debt service. She told that education is \$10.9 million, public safety is \$6.6 million and debt service is \$5.7 million. She told that Mr. Larowe ask her to provide a chart that shows what the local tax dollars is paying for and she has that for everyone's review.

Ms. Smith told that when they started they did not have enough revenue to match the expenditures but they have several guides such as the Board Goals and the Fund Balance. She told that one of the goals states that they maintain fiscal responsibility by balancing the needs of the community with available resources with an increase to fund balance. She told that the Fund Balance Policy that determines what we can do. She told that with the transfer that was just made we will pay PSA & Complex debt services for FY13. She told that you have all of the department requests and a summary of all of the revenues and expenditures and ask if anyone has questions.

Mr. Hutchins told that Ms. Smith started in 2008 and we had a budget that was like 130 column sheet and there was no story or controls. He told that it was the best we had and Ms. Smith along with some assistance a long way. He told that as he attended training through VACO he was a little embarrassed at showing our budget and we have worked to improve it. He told that he thinks localities with good fiscal management have listened to the citizens to the best of their ability and provide the services that they way. He told that he would like to commend Ms. Smith and we know what we have now and where it is coming from. He told that he read an announcement that you may be leaving shortly and thanked her for what she has done.

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved to immediately begin a search for a full time position to fill Ms. Smith's position with a July 1, 2012 hire date and to request that Ms. Smith remain employed with the County through July or part of August to assist with the transition.

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Ms. Smith replied that she would. She told that she did not wear glasses in 2008 and it is a lot of numbers that she has looked at.

Mr. Dickson told that we have a budget that we are proud of and it relates to your work and expertise. He told that we will miss Ms. Smith.

Mr. Martin told that Mr. Hutchins touched on something near and dear to his and it is a noticeable improvement on the financial bookkeeping of the County. He told that in the 1970's the Treasurer gave you a bank statement and said this is what you got and did not give you any details. He told that you had no clue and at one time we were lead to believe that we were great on revenue and they had to cut everybody across the board like 10% because they have overestimated. He told that 5 or 6 years ago they all thought they were broke but when the auditor came in and they tell you that we have x amount of dollars in the bank. He told that we were under funded in the reserve and it is really noticeable. He told that he lost sleep over it because you never knew where we stood. He told that he salutes Ms. Smith and people tell him that she is primarily responsible or a major part in improving the bookkeeping.

Ms. Smith replied that she appreciates that.

Mr. Hendrick told that Ms. Smith has done a real good job with the budget and the ones that he looked at prior to her coming and there is a drastic difference. He told that he feels like we need to look internally before he will put the tax payers on the hook for another full time position which is not in this budget.

VOTES

Mr. Hendrick	No
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

Ms. Smith told that we need to advertise the FY13 Proposed Budget and a Public Hearing to be held on the budget and tax rate.

Upon motion by Dr. Littrell, seconded by Mr. Martin and passing, the Board approved to advertise the FY13 Proposed Budget and to hold a Public Hearing during the June meeting on the budget and the tax rate.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes

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Mr. Martin Yes

(Order)

LF FIRE DEPARTMENT VOLUNTEERS

Mr. Hendrick told that the reason he ask for this to be put on the agenda is back in 2009 Benton and Tammy McAlexander were suspended from operating County equipment or being on county property due to instances that took place. He told that Benton served as Chief for the Fire Department and Tammy served as the Treasurer. He told that it wound up with an investigation on various topics and ask Mr. Larrowe if there was anything specific that they were searching for.

Mr. Larrowe told that one of the issues that was associated with this was County procurement regulations were not followed in the purchase of a fire truck and it was from a vendor of which the subject was employed. He told that there had also been a previous discussion and a letter as well as multiple meetings that were associated with not purchasing from that vendor because of the relationship. He told that Laurel Fork Fire Department actually purchased a truck without a contract or without following procurement so that was the basis for the suspension.

Mr. Hendrick ask if the results of the investigation that was conducted by the State Police had charges.

Mr. Larrowe told that there were no criminal charges.

Mr. Hendrick told that is the reason he wanted this on the agenda. He told that he wasn't there and he doesn't know everything that went on, Mr. Larrowe was. He told that there has been another individual within the County that had a suspension lifted, the situations were not identical but similar. He told that the only fair and consistent thing that he thinks for the Board to do if one suspension was lifted the other needs to be. He told with a criminal investigation with no charges and not saying that they done everything that they were suppose to do because he was not there. He told that may mean he was not the most efficient Chief but that doesn't mean he wouldn't be a good volunteer firefighter. He told that the only fair and consistent thing for the Board to do is if you remove one suspension with very similar circumstances then we need to look at removing the one placed upon Benton and Tammy McAlexander.

Mr. McCraw ask if they were interested in getting back into the fire department.

Mr. Hendrick told that he has not ask them. He told that just so everybody knows he approached Benton and Tammy. He told that the other individual in the County when he was reinstated as a member of a volunteer group he approached Benton and Tammy and ask if anything with their situation and they said no. He told that he has not ask if they want to be on the Fire Department or Rescue Squad so to be honest he couldn't answer it.

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Mr. McCraw told that this happened before we were on the Board. He ask if Mr. Hendrick has talked to the current Fire Chief and ask what he thinks about it.

Mr. Hendrick told that he has talked with Doug Lyons and some of the other members but not necessarily to find out their opinion, although they told him what their opinion was. He told that in the other instance when the suspension was lifted the volunteer organization has to vote them back in to membership as does Laurel Fork. He told that even though Benton and Tammy are lifetime members his understanding is they have to reapply and be voted on to become active members again and that is what his conversation with Doug Lyons was about. He told that another reason for putting this on there is he doesn't believe that right now we have guidelines that say if you have this and this you cannot serve as a volunteer. He told that he is sure there is something but obviously this situation was not covered. He told that there is nothing to exclude people who are in this situation and if this is something that has happened multiple times within the County as far as a person receiving a suspension due to criminal investigations, we need to get that worked into a policy that says when this comes up this is what we do and he doesn't know that it should be on the Board of Supervisors to determine. He told that previously it was held by the EMS Board and ask if that is correct which was dissolved.

Mr. Dickson told that he doesn't think they ever made any of those decisions while they were in effect as far as suspending personnel.

Mr. Hendrick told that they didn't suspend them, what he saw was based upon suspension from the Administrator.

Mr. Hutchins ask if they live in Carroll County.

Mr. Hendrick replied it is irrelevant.

Mr. Hutchins replied he takes that as a no.

Mr. Hendrick told that they don't. He told that they live in Patrick County about two miles from Carroll. He told that it is irrelevant where they live and the whole basis of him putting it on the agenda was the fact that they had an investigation that turned up nothing and in the community they had their names ran through the mud. He told that if he was them he wouldn't even want to be back on the department but the fact that they still have a suspension when in his opinion nothing they done should exclude them from completing volunteer services.

Mr. Martin told that he can remember when one volunteer organization and it would serve no purpose to rehash it, did a major expansion and they did not get the proper permits nor would the building pass code after it was built and the County straightened out that mess. He told that frankly he supposes that if we had launched a major investigation we would have pulled a whole bunch of folks through the mud on that. He told that he thinks the McAlexander's have been through the mud enough and they were not found guilty so he moves that we remove this suspension.

Mr. Hendrick seconded the motion.

Mr. Dickson told that as input from what he sees he remembers both cases. He told that one case was criminal and one case was County policy and as you know we have had a lot of requests for some of our procurements before we hired people or went out and there are a small group of people contesting if we have followed procurement laws and he is sure if they ever find anything they will want some kind of action. He told that the procurement was violated and as far as he understands the truck that was purchased cannot be used because it was not built to the standards. He told that the other case the ex member was criminal and he was tried and made restitution so that cleared him. He told that as far as clearing County policy, if they bought another fire truck that actually worked maybe that procurement policy would go away. He told that to him it looks like two different things.

Mr. Hendrick told that the case you are talking about he is not saying that everything went like it was suppose to but to compare to one that was let back in that was convicted of larceny and someone who didn't follow procurement for the County. He told that the only reason he compares them is if you lifted one the only fair thing to do is lift the other one. He told that the one was a conviction and the other was no charges. He told that he is not saying that they done everything but did their actions warrant them from being banned from volunteer services altogether, he doesn't believe it did.

Mr. Dickson told that it is hard to put two like that together.

Mr. McCraw told that he was not on that other Board and if he had been he might have voted different.

Mr. Hutchins told that he was on the Board at that time and he knows there were multiple letters sent out directing that procurement be followed and they were blatantly disregarded. He told that while there may not have been criminal actions, until such time as the Fire Department comes to this Board recommending some type of reinstatement his vote is no.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	No
Mr. Hutchins	No
Mr. Dickson	No
Dr. Littrell	No
Mr. Martin	Yes

The motion failed.

(Order)

CITIZEN'S TIME

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Ms. Candi Lynn told that she knows you have tabled things on the Windmill but she can't table it because she lives there. She told that the following are her concerns and the concerns of her neighbors.

In just one week's time, through a lot of research; reading and listening, I have learned way more than enough about the negative effects of a wind farm. We need to do everything we possibly can to stop the proposed wind farm on Stoots Mountain.

I attended the meeting with Horizon Wind Energy at Jackson Elementary on May 7, 2012. I had a lot of questions about the effects on those of us who live just under the proposed site. I got a few pieces of paper telling me how *wonderful* this would be for everyone. Our county and schools would receive money, how much power would be generated with no impact on our environment, renewable energy...when something sounds too good to be true, trust me... It is!

Wind Farms often threaten ecosystems and vulnerable wildlife, while producing numerous nuisances that erode the quality of life for nearby residences, By that I mean the quality of life for my neighbors, our community, my family...me!

There are a few areas of concern and I pray we are smart enough to research and listen to people who have already had wind power put in their lives. GO online and listen to what real people have to say about what it has done to them, not for them.

I am for alternate energy sources. I don't like the cost of fuel and or the dependency we have to other nations for it. Our president has flushed billions of dollars down the "green drain"—solar companies that have filed bankruptcy, and now the wind turbines that cost millions of dollars to erect, only to operate on average at 17% to 21% capacity, and with a resource that is neither reliable nor controllable. The mountaineer Wind Facility in WV operates a 15%. The grants and stimulus that are poured into type of project this have made it profitable for the "big wind" companies to build them. Then the tax breaks and accounting credits keep them from paying back into the system that started them in the first place. Remember those promises of how our county and our schools would benefit financially, really check into that, many other communities have bought into that idea and have been sorely disappointed.

Realize the amount of resources needed to build and operate this green project. Tearing up the top of the mountain, digging, blasting, bulldozing, concrete, metal,...etc. A couple of temporary jobs, maybe. The wind turbines will be up to 500' tall with blades around 135' long. From where I have to look at them that is going to be big, really big and UGLY.

They are hooked up to our existing power grid to "sell" the power generated to AEP but, keep in mind they are also going to need power of their own to operate. If the wind doesn't blow enough to generate power, then alternate power has to be used to keep the blades turning or they will warp. Electricity is also needed in other ways... to heat the

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blades, run the pumps, coolers filtering systems, lights blade pitch controls...it takes electricity to make electricity. If a turbine uses up to 50% of its capacity to run and only runs at 30%...excuse me do the math. When the word "green" is used to say we are bettering our world for the next generation, it sounds so good, but I'm mindful that the road to hell is often paved with good intentions!

The things we need to think about are not only economic, what about our health? Our property values? The environment? The more I research I've done on this, the more concerned I have become.

One of the biggest issues I have is health related. The "Big Wind" companies have told people there is hardly any noise, only a slight swishing sound. Well that noise is a low frequency noise. Hitler used low frequency noise to irritate the people and insight anger. And it has also been used to interrogate prisoners. Whales use a form of this low frequency to communicate and to "sonic boom" their enemies.

This low frequency noise causes many health related issues, especially in persons who are sensitive to it. This is prompting medical studies and I feel in the future many regulations will be developed to protect people from these effects. Many setback distances are already in place in some areas...like no homes within ½ mile. Another health effect is the strobe or shadowing effect of the blades interrupting light.

Mr. Dickson told Ms. Lynn that he would have to cut her off there because she has went over the time limit. He ask if we could get a copy of her speech and we will distribute that to everyone.

Mr. Martin ask where she lives.

Ms. Lynn replied that she lives in Sheeptown.

Ms. Sandra Felts told that she lives on Coulson Church Road and is here to discuss taking away of her property by VDOT for the upgrading of Rt. 620. She told that she thinks she has been lied to because when she left February's meeting she felt like none of her land was going to be taken away. She told that Mr. Huff from VDOT said there is going to be a concrete ditch at the road and when she received the letter from Lynchburg's VDOT right of way agent saying that they want to come appraise her land. She was told that VDOT owns 7 feet from the edge of the road and they want to take 16 more feet plus they want a temporary easement. She told that she ask what the easement was for she was told it was to park equipment on. She told that they want 60 feet from the edge of the road where her brother lives and she is part owner of that property. She told that she talked to Mr. Huff and he looked at the plat and told her the reason they want to take that much property is for the wide shoulders and he told her that they are not required, so why take her land away. She told that she got a letter the other day where VDOT is going to drill holes to take soil samples and told that it is not limited to shovels. She asked if VDOT thinks they are God when they can come on your property and start taking soil samples. She told that it doesn't seem like we live in a democracy any more

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when this can be done to us. She told that this is not needed and that is why there is a trillion dollar deficit. She told that she is not against progress and hopes something builds in Wildwood, but don't take her yard away for extra wide shoulders that are not required. She told that there is a proposed amendment to the Virginia Constitution that voters will be voting on in November where it makes it more difficult to take property away from land owners for commercial purposes and she hopes that it passes to protect people. She told that all of the land across the road is for sale and they can take that land instead of hers. She told that her husband passed away and she is a cancer survivor and she doesn't need all this stress. She told not to take her yard to benefit Wildwood which is mostly privately owned. She told that the City of Galax, Carroll and Grayson bought the 100 acres and now we are building an access road and who does that benefit mostly, the Branscome's and Truman's. She told that there are 3 other directions that people can come to get to Wildwood and it is unjust. She has been told your yard is never the same when the equipment has been in your yard and she hopes she has the Board's empathy. She told that she felt like the Board has helped her before and she hopes someone gives her consideration now.

Mr. Dickson told that we will check into it. He asked if Mr. Newman can check into that and see about the wide shoulders.

Mr. Andy Jones told that he lives on Stoots Mountain Road and he is against the turbines because of property damage and you can't go out on your porch without seeing it. He told that he is 72 and has lived there all his life and built the view from his house of that mountain. He told that you can build a lot of houses through there. He told that the wind tower that they put up, they wouldn't tell people what it was. He told that he wants to best for him and they are going to see this thing through.

Mr. Martin ask if he is on the far east end.

Mr. Jones told that he is about 3/8 of a mile from the bottom of the mountain. He told that there is a lot of traffic on the road and there are no white lines or asphalt and they don't want to add more traffic. He told that the noise and lights will be directed toward him and he shouldn't have to make a change.

Mr. Martin told that he talked to the Wythe County Administrator and he said that there is a nest of bald eagles on the far end and talked with Fish and Wildlife and Rex Hill said they had been taking road kill there because it was a migratory path.

Mr. Jones told that they have hawks.

Mr. Dickson ask if he thinks more people are for it or against it.

Ms. Janet Tate told that she started coming to meetings in 2005 against the motor cross because of the noise, dust and rudeness of the owner. She told that there were a lot of people here for it. She told that as a taxpaying citizen everyone has the right to enjoy their property. She told that she has come to support and there needs to be a balance with

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progress but the property owners have rights to. She told that for protection you might talk about zoning. She told she is the current Treasurer for the Laurel Fork Fire Department and she is not speaking for the Fire Department but she was a member when the incident occurred. She told that they are very good volunteers but some things were not done according to the County but she did not know it. She told that they have addressed those issues and they have a real good person in Mike Mock and Kathy Surratt and the Administrators Office that lets them know when things need to be done and it is maybe a little unfair that maybe some folks knew what the procurement was but not everyone did. She told that we all live and learn and all make mistakes but they were very good volunteers. She told that they have had IRS problems and she had to straighten that all out. She told that she didn't think it was fair to talk to the previous Treasurer. She told that personally the Fire Department was hung out to dry with not much help and it was a difficult time.

Mr. Richard Edwards told that he wasn't going to speak at all but he had to get this off his heart because it is his kid and she is the one who was hurt. He told that he has sent each of you emails about the situation and he wants to say that he doesn't have anything personal with Ms. Shank or Mr. Larrowe but he wants this situation taken care of and it should have never made it to their office and he hates that it did. He told that it is with the Recreation Department and some of the instabilities they have had. He told that he knows they have gone through different things and it seems like things have gone down hill. He told that his 8 year old daughter was playing ball and it snowed so they only played three games and the coach sent a message saying they were canceling the season and that is not sending a good message to our kids. He told that Ms. Shank continued that season. He told that Haley played for Fancy Gap Bulldogs, his 12 year old and the coach called practice at the Training Center and the Rec Department told her she was not on that team and that was a coaching problem and again Ms. Shank straightened out that problem but there ended up being 16 members on one team. He told that at the Awards Dinner instead of a positive coaching thing it became, his daughter was pointed out and told that she can't play on this team next year because of new policies. He told that Cassie played for Gladeville, she goes to Fancy Gap but they have a Hillsville address and they told us there was not a Fancy Gap team so they moved all of those to Gladeville and she played on the team with Stevie Barr and the next year they decided that they would have a Fancy Gap team and decided they would jerk her off the team that she had been with and his problem with that is it is not the way it has always been in Carroll County and you usually go back to the team that you played with. He told that when he talked with the Rec Commission they told him that was the way it should still be but that is not what the Recreation Department says. He told that again, Ms. Shank straightened out that problem. He told that they were at a basketball game in Cana and he signed her up for softball because they told him it was a county sign up. He told that he called Ms. Shank because it was four days before play and the schedule had not been put up and just a few minutes later the schedule was up, Ms. Shank again fixed the problem. He told that they told us they put her on the St. Paul team and he didn't know. He told that it looked like he knew because he signed up there but he did not know because they have been thrown around the County on so many different teams and if there wasn't a Fancy Gap team it was just as easy to drive down the mountain and he was happy with that coach,

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Israel Easter. He told that they did pull her off that team after three weeks of practice and she does not understand that. He told that they did try to find her a Hillsville team but she decided that she did not want to play for the Rec Department so he called around to different places to see where she could play. He told that he got a voice mail from Renae saying it was her mistake and he still has that voice mail but they were still going to move her. He told that Renae went back to the fact that it went to our home address instead of the school district and that contradicts itself.

Mr. Dickson told that his time and up and he thinks they get the gist and there have been multiple problems but he thinks with the new director that a lot of these will be solved and he has already seen the implementation of some changes and hopefully it will be taken care of. He told that he is sorry that this happened this year and he is sorry about the others and he is sure there was a reason they happened. He told that if you will give us some time he thinks things will improve.

Mr. Edwards told that he didn't plan on speaking but he wanted to speak up for his daughter. He told that he doesn't want hard feeling with anyone even though they have had some heated discussions.

Mr. Dickson told that he doesn't blame him and give our apologies to his daughter. He told that we will work to correct it.

SUPERVISOR'S TIME

Mr. McCraw told that he is glad we had the budget presentation tonight. He told that Ms. Smith has done a good job on it and he appreciates it.

Mr. Hendrick told that he is good.

Mr. Martin told that he enjoyed seeing Mr. Bourne model the police uniform.

Dr. Littrell told that it was good to see a room full of folks and to have people speak because we are here to listen to the citizens. He thanked Ms. Smith for her work. He told that he did notice some disarray the first year he was on the board and it has certainly come a long way. He told that it was mentioned several times that as a way to earn extra revenue is to collect delinquent taxes. He told that there was an article in the Carroll News where the Town of Hillsville will be advertising delinquent taxes along with interest and he thinks that is a good way to make people aware that they owe us taxes and perhaps get them to pay.

Mr. Hutchins told that there have been a lot of delinquent taxes and we have been working on those. He told that Ms. Shank and Mr. Cornwell have been handling it and we will probably have to continue to work on it if we want to be successful. He told that he understands that there is a request from Frontier on pursuing a record of need. He told that the IDA has requested the Board to participate in the SCC notice and authorize the

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County attorney to proceed as needed. He told that Mr. Cornwell can give a clearer description.

Mr. Cornwell told that the County is in the process of, through the IDA of constructing a Natural Gas Line to serve Mohawk Industries and to preserve the 154 jobs. He told that there has been an application filed with the SCC by Frontier Natural Gas Virginia, LLC. He told that this is a company that Frontier has just formed because they provide service in North Carolina and other areas. He told that one of the things that they are seeking is a certificate of public need and convenience to construct a line and operate it in Carroll County including the area in which the County and the IDA has been working on, however they do not anticipate being able to provide any service until as early as 2013 which will not be of any assistance to Mohawk. He told that the IDA considered Frontier's application and requested that the Board file a notice of participation for the SCC and oppose the certificate of public need and convenience since the service area will already be served.

Upon motion by Mr. Hutchins, seconded by Dr. Littrell and passing, the Board approved to file a notice of participation with the State Corporation Commission opposing Frontier Natural Gas Virginia, LLC. in obtaining a certificate of Public Need and Necessity and authorized the County Attorney to proceed as needed.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

Mr. Dickson told that it was good to have everyone here. He apologized to Ms. Lynn and told that he does want to read all of what she prepared. He told that they are trying to gather information and this will be a good addition regarding the turbines. He told that the items on the agenda need to be submitted by 2:00 on the Wednesday preceding the Monday meeting so we make sure that we can get it on and get the information we need.

(Order)

ADJOURNMENT

Upon motion by Mr. Hutchins, seconded by Dr. Littrell and passing, the Board adjourned.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes

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Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

Chairman

Clerk

May 30, 2012

The Carroll County Board of Supervisors held a called meeting on, May 30, 2012 in the Board Meeting Room of the Carroll County Governmental Center.

Present were: David V. Hutchins
W.S. "Sam" Dickson
Dr. Tom Littrell
Joshua A. Hendrick
Phil D. McCraw
Ralph J. "Bob" Martin
Gary Larrowe, County Administrator
Nikki Shank, Assistant Administrator
Ronald Newman, Assistant Administrator
Steve Durbin, Sands Anderson

Mr. Dickson called the meeting to order at 8:09 p.m. He told that he appreciates everyone coming out and we all have busy schedules. He told that this is the most unique hour that we have held a meeting so far and we were trying to work around everyone's schedules. He told that he apologizes for the time and we will try to move as quickly and efficiently as possible.

Mr. Hutchins lead in invocation and pledge.

CLOSED SESSION – PURSUANT TO VIRGINIA CODE SECTION 2.2-3711(A1, A3, A7)

Upon motion by Mr. Hutchins, seconded by Mr. McCraw, and passing, the Board convened a Closed Session for the discussion of personnel, real estate, legal matter, as authorized by Virginia Code Section 2.2-3711(A1). Mr. Hutchins recited each code section.

Mr. Martin told that if they are going into Closed Session to discuss Bob Martin, he requests that it be done in Open Session.

Mr. Dickson told that if there is anything pertaining to that they will bring it back out.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

CERTIFICATION OF CLOSED SESSION

Upon motion by Mr. Hutchins, seconded by Dr. Littrell and passing, the Board adopted the following Resolution:

WHEREAS, the Carroll County Board of Supervisors convened a Closed Session this date pursuant to an affirmative recorded vote and on the motion to close the meeting in accordance with the Virginia Freedom of Information Act;

WHEREAS, Section 2.2-3711(D) of the Code of Virginia requires a certification by the Board of Supervisors that such Closed Session was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Carroll County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the Closed Session to which this certification applies, and (II) only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed, or considered in the meeting to which this certification applies.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

SUPERVISOR'S TIME

Mr. Hutchins told that it has been a long day and it is time to go home.

Mr. McCraw told that he agrees that it has been a long day.

Mr. Hendrick told that he is good.

Mr. Martin told that he would like to have a little get together with the School Board, not to hash things just for general comments.

Mr. Dickson asked if he would like to wait until after the new Superintendent is hired.

Mr. Martin replied yes.

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Mr. Dickson told that he agrees and we can also meet with the Town. He told that we could wait until August.

Dr. Littrell told that it is great to see Mr. McCraw up and about and it is good to see his smiling face.

ADJOURNMENT

Upon motion by Mr. Hendrick, seconded by Dr. Littrell and passing, the Board adjourned.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

Chairman

Clerk

BOARD APPROVAL

1. Carroll County Aircraft – [APPROVAL SUMMARY](#)
2. [Commonwealth Attorney Allocation](#) – [APPROVAL SUMMARY](#)
3. [April 9, 2012 Minutes](#) – [APPROVAL SUMMARY](#)
4. [School Transfer](#) – [Explanation](#) - [APPROVAL SUMMARY](#)
5. [Phase III Construction Appropriation](#) – [APPROVAL SUMMARY](#)
6. [Commonwealth Attorney Allocation](#) – [APPROVAL SUMMARY](#)
7. [VDOT Resolution](#) – [APPROVAL SUMMARY](#)
8. Speed Study – [APPROVAL SUMMARY](#)
9. [CSA Allocation](#) – [APPROVAL SUMMARY](#)
10. [Project Administration Agreement](#) – [APPROVAL SUMMARY](#)
11. [Access Road](#) – [APPROVAL SUMMARY](#)
12. [Certificate of Authorization](#) – [APPROVAL SUMMARY](#)
13. [Project Milestones](#) – [APPROVAL SUMMARY](#)
14. [VRS Resolution School](#) – [APPROVAL SUMMARY](#)
15. [Route 666](#) – [APPROVAL SUMMARY](#)
16. [Public Hearing Authorization](#) – [Draft Ordinance](#) - [APPROVAL SUMMARY](#)
17. [July Meeting Date Change](#)– [APPROVAL SUMMARY](#)
18. Farmers Market Allocation – [APPROVAL SUMMARY](#)
19. [Speed Study 2](#) – [APPROVAL SUMMARY](#)

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P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT G/L	ACCOUNT DESC.	BATCH INV. DESCRIPTION
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		DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		TOTAL	49.00	
00000	000232	ADVANCE AUTO PARTS	211721313 5131	6/01/2012		4100-035060-5409-	19.29	114052			Vehicle Fuel, Maint., & Suppl	00487 FIRE/RESCUE
00000	000232		211721315 4701	6/01/2012		4100-043110-5410-	51.33	114052			Veh/Equip Supplies	00487 MAINTENANCE DEPT.
00000	000232		211721316 6134	6/01/2012		4100-035060-5409-	41.47	114052			Vehicle Fuel, Maint., & Suppl	00487 FIRE/RESCUE
00000	000232		211721325 4802	6/01/2012		4100-031020-5409-	19.18	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721363 5601	6/01/2012		4100-031020-5409-	32.99	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721375 5461	6/01/2012		4100-031020-5409-	9.98	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721382 0888	6/01/2012		4100-031020-5409-	183.93	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721383 5762	6/01/2012		4100-031020-5409-	58.65	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721383 5765	6/01/2012		4100-035050-5409-	18.27	114052			Vehicle Maintenance	00487 FIRE/RESCUE
00000	000232		211721426 7604	6/01/2012		4100-031020-5409-	12.48	114052			Police Supplies	00487 SHERIFF'S OFFICE
00000	000232		211721456 8041	6/01/2012		4100-031020-5409-	58.58	114052			Police Supplies	00487 SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL	504.15	ACH PMT TOTAL	.00	CPA PMT TOTAL		TOTAL	504.15	
00000	003463	AIRECO SUPPLY, INC.	3439865-00	6/01/2012		4100-083060-3005-	446.75	114051			Equipment Maintenance	00487 CUST. 24388
00000	003463		3446003-00	6/01/2012		4100-083060-3005-	2,800.00	114051			Equipment Maintenance	00487 CUST. 24388
		DISC. TOTAL	.00	CHECK TOTAL	3,246.75	ACH PMT TOTAL	.00	CPA PMT TOTAL		TOTAL	3,246.75	
00000	000046	APPALACHIAN POWER	G.P.C	6/01/2012		4100-083060-5101-	831.97	114054			Electrical Services	00487 027-441-356-1-3
00000	000046		/CANNERY	6/01/2012		4100-043060-5101-	177.90	114054			Electrical Services	00487 023-126-571-0-5
00000	000046		/COMPLEX	6/01/2012		4100-043010-5101-	9,223.47	114054			Electrical Services	00487 021-324-800-1-9
00000	000046		BALLFIELDS-	6/01/2012		4100-071010-5101-	361.89	114054			Electric for Office	00487 023-371-356-0-8
00000	000046		RAY/2	6/01/2012		4100-083060-5101-	179.57	114054			Electrical Services	00487 023-741-356-1-0
00000	000046		RAY/3	6/01/2012		4100-083060-5101-	22.76	114054			Electrical Services	00487 022-151-356-1-3
00000	000046		BRADY'S	6/01/2012		4100-083060-5101-	200.00	114054			Electrical Services	00487 029-941-356-1-0
00000	000046		SIGN/77	6/01/2012		4100-043110-5101-	19.99	114054			Electrical Services	00487 024-044-048-0-4
00000	000046		STATION, 2	6/01/2012		4100-012010-1000-	11.61	114054			County Fair	00487 027-353-026-0-9
00000	000046		TRASH SITE	6/01/2012		4100-043110-5101-	49.76	114054			Electrical Services	00487 024-050-879-0-4
00000	000046		/ GARAGE	6/01/2012		4100-043110-5101-	55.47	114054			Electrical Services	00487 026-978-195-1-0
00000	000046		BRADY COOLER	6/01/2012		4100-083060-5101-	48.92	114054			Electrical Services	00487 028-609-317-0-0
00000	000046		BROCCOLI/WAY	6/01/2012		4100-083060-5101-	163.61	114054			Electrical Services	00487 029-195-169-0-7
00000	000046		PG HWY	6/01/2012		4100-043110-5101-	12.61	114054			Electrical Services	00487 026-622-506-0-8
		DISC. TOTAL	.00	CHECK TOTAL	11,359.54	ACH PMT TOTAL	.00	CPA PMT TOTAL		TOTAL	11,359.54	
00000	000046	APPALACHIAN POWER	HYDRO/COOLER	6/01/2012		4100-083060-5101-	237.01	114055			Electrical Services	00487 029-956-178-0-6
00000	000046		PARKS, REC	6/01/2012		4100-071010-5101-	16.28	114055			Electric for Office	00487 029-776-083-0-2
00000	000046		STATION 1	6/01/2012		4100-012010-1000-	29.14	114055			County Fair	00487 022-879-167-0-0
00000	000046		BALL PARK	6/01/2012		4100-071010-5101-	99.66	114055			Electric for Office	00487 022-454-497-0-3
00000	000046		TOURISM.	6/01/2012		4100-012010-9000-	186.22	114055			Tourist Information Center	00487 029-157-106-4-0
00000	000046		/ RETAIL	6/01/2012		4100-083060-5101-	433.75	114055			Electrical Services	00487 021-551-356-0-7
00000	000046		RAILS	6/01/2012		4100-083060-5101-	46.89	114055			Electrical Services	00487 026-841-356-1-5
00000	000046		B/G	6/01/2012		4100-083060-5101-	10.25	114055			Electrical Services	00487 025-251-356-1-8
00000	000046		ONE/LIGHT	6/01/2012		4100-083060-5101-	91.68	114055			Electrical Services	00487 020-641-356-0-7
00000	000046		OLD COURT	6/01/2012		4100-043110-5101-	366.63	114055			Electrical Services	00487 024-921-295-0-9
00000	000046		PARKS OFF.	6/01/2012		4100-071010-5101-	181.75	114055			Electric for Office	00487 0236-389-431-0-6
00000	000046		PM ADM OFF	6/01/2012		4100-083060-5101-	126.48	114055			Electrical Services	00487 028-351-356-1-3
00000	000046		OVERFLOW-RETAIL	6/01/2012		4100-043110-5101-	10.25	114055			Electrical Services	00487 029-927-736-0-2
		DISC. TOTAL	.00	CHECK TOTAL	1,835.99	ACH PMT TOTAL	.00	CPA PMT TOTAL		TOTAL	1,835.99	

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P.C. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH	INV. DESCRIPTION
00000	003127	ARAMARK	307-0217964	6/01/2012		4100-043010-2012-	77.18	114056			Uniforms	00487	CUST. 7366001
00000	003127		307-0248022	6/01/2012		4100-043010-2012-	77.18	114056			Uniforms	00487	CUST. 7366001
00000	003127		307-0276251	6/01/2012		4100-043010-2012-	77.18	114056			Uniforms	00487	CUST. 7366001
		DISC. TOTAL	.00	CHECK TOTAL	231.54	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	231.54		
00000	000233	ATLANTIC ELECTION SERVICE MAY 6, 2012		6/01/2012		4100-013010-5401-	670.45	114057			Office Supplies	00487	CARROLL REGISTRAR
		DISC. TOTAL	.00	CHECK TOTAL	670.45	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	670.45		
00000	000072	B & B TIRE SERVICE INC	46661	6/01/2012		4100-031020-5409-	213.84	114058			Police Supplies	00487	SHERIFF'S OFFICE
00000	000072		46662	6/01/2012		4100-031020-5409-	213.84	114058			Police Supplies	00487	SHERIFF'S OFFICE
00000	000072		46693	6/01/2012		4100-031020-5409-	106.92	114058			Police Supplies	00487	SHERIFF'S OFFICE
00000	000072		46721	6/01/2012		4100-031020-5409-	182.52	114058			Police Supplies	00487	SHERIFF'S OFFICE
00000	000072		46742	6/01/2012		4100-031020-5409-	365.04	114058			Police Supplies	00487	SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL	1,082.16	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	1,082.16		
00000	001764	R & H COMPUTERS, LLC	APRIL 2012	6/01/2012		4100-012070-5203-	494.96	114059			Telephone	00487	ACCT. # 18373
		DISC. TOTAL	.00	CHECK TOTAL	494.96	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	494.96		
00000	001068	BAI COMMISSIONERS' USER	7/1/12-6/30/13	6/01/2012		4100-012090-5801-	400.00	114060			Dues and Subscriptions	00487	CARROLL MEMBERSHIP
		DISC. TOTAL	.00	CHECK TOTAL	400.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	400.00		
00000	000735	BAI TREASURERS' USER GROU MAY 7, 2012		6/01/2012		4100-012130-5801-	500.00	114061			Dues and Association Membersh	00487	PY 2013 MEMBERSHIP
		DISC. TOTAL	.00	CHECK TOTAL	500.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	500.00		
00000	003295	BRT UNIFORMS	39329	6/01/2012		4100-031020-2012-	85.98	114062			Uniforms	00487	SHERIFF'S OFFICE
00000	003295		39330	6/01/2012		4100-031020-2012-	223.96	114062			Uniforms	00487	SHERIFF'S OFFICE
00000	003295		39331	6/01/2012		4100-031020-2012-	61.98	114062			Uniforms	00487	SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL	371.92	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	371.92		
00000	003832	BLUE GAVEL PRESS	213882	6/01/2012		4100-035050-5802-	129.46	114063			Subscriptions	00487	ACCT. 623882
		DISC. TOTAL	.00	CHECK TOTAL	129.46	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	129.46		
00000	001158	BLUE RIDGE CONCRETE	PROD 0016407-IN	6/01/2012		4100-094000-8090-	865.50	114064			Building Improvements	00487	CUST. CARROLLS
		DISC. TOTAL	.00	CHECK TOTAL	865.50	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	865.50		
00000	000162	BLUE RIDGE PROPANE INC	79696	6/01/2012		4100-043200-5102-	58.37	114065			County Properties-Heating Fue	00487	ACCT. 10628
00000	000162		79727	6/01/2012		4100-043200-5102-	20.58	114065			County Properties-Heating Fue	00487	ACCT. 10628
		DISC. TOTAL	.00	CHECK TOTAL	78.95	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	78.95		
00000	002602	BOUND TREE MEDICAL, LLC	80771197	6/01/2012		4100-035060-7001-	152.00	114066			Medical Supplies	00487	ACCT. 150384
		DISC. TOTAL	.00	CHECK TOTAL	152.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	152.00		
00000	001974	BRADY'S PRODUCE	5/18/12	6/01/2012		4100-071010-6015-	13.95	114067			Concession Supplies	00487	RECREATION DEPT.
		DISC. TOTAL	.00	CHECK TOTAL	13.95	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	13.95		
00000	003596	BRCEDA	JUNE 2012	6/01/2012		4100-095000-9002-	9,904.64	114068			Wildwood Expansion	00487	APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	9,904.64	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	9,904.64		
00000	003836	BROCK COX	5/30/2012	6/01/2012		4100-071010-5830-	35.00	114069			Refunds	00487	REFUND PRE-MAJORS
		DISC. TOTAL	.00	CHECK TOTAL	35.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	35.00		

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00000	000370	CENTRAL POLY CORP.	99057	6/01/2012		4100-043200-5405-	308.00	114084			County Properties-Janitorial	00487 ACCT. CAROVA
		DISC. TOTAL	.00	CHECK TOTAL	308.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	308.00
00000	000320	CENTURY LINK COMM INC.	MAY 29, 2012	6/01/2012		4100-012070-5203-	3,373.31	114085			Telephone	00487 CARROLL COUNTY
00000	000320		MAY, 2012	6/01/2012		4100-012070-5203-	26.44	114085			Telephone	00487 CARROLL COUNTY
00000	000320		MAY, 2012	6/01/2012		4100-012070-5203-	156.17	114085			Telephone	00487 CARROLL COUNTY
		DISC. TOTAL	.00	CHECK TOTAL	3,555.92	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	3,555.92
00000	002085	CHASITY DAWN HILL	JUNE 2012	6/01/2012		4100-053020-1003-	49.00	114086			Salaries and Wages - Part Time	00487 SS STIPEND
		DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	49.00
00000	000357	CITY OF GALAX	COST ALLOCATION	6/01/2012		4100-011010-7066-	1,778.00	114087			Board Reserve	00487 REFUND OVER BILLED
		DISC. TOTAL	.00	CHECK TOTAL	1,778.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	1,778.00
00000	000063	CLARK GAS & OIL CO	ADH0007425	6/01/2012		4100-043200-5102-	13,603.22	114088			County Properties-Heating Fuel	00487 ACCT. CARROLL CO
		DISC. TOTAL	.00	CHECK TOTAL	13,603.22	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	13,603.22
00000	003747	COBB TECHNOLOGIES	367298	6/01/2012		4100-083060-3005-	189.76	114089			Equipment Maintenance	00487 ACCT. CC49
00000	003747		367299	6/01/2012		4100-013020-3005-	96.75	114089			Maintenance of Equipment	00487 ACCT. CC49
		DISC. TOTAL	.00	CHECK TOTAL	286.51	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	286.51
00000	000185	COCKERHAM OIL CO INC	319605	6/01/2012		4100-043310-5410-	63.75	114090			Veh/Equip Supplies	00487 CARROLL COUNTY ADM
00000	000185		319712	6/01/2012		4100-043310-5410-	175.69	114090			Veh/Equip Supplies	00487 CARROLL COUNTY ADM
		DISC. TOTAL	.00	CHECK TOTAL	239.44	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	239.44
00000	000332	DELL MARKETING L P	XPR030474	6/01/2012		4100-022010-7002-	400.39	114091			Computer Equipment	00487 CUST. 047122209
00000	000332		XPR001908	6/01/2012		4100-012070-3005-	208.99	114091			Maintenance of Equipment	00487 CUST. 047122209
00000	000332		XPR003826	6/01/2012		4100-022010-5401-	173.97	114091			Office Supplies	00487 CUST. 047122209
00000	000332		XPR008785	6/01/2012		4100-071010-3005-	279.96	114091			Equipment Maintenance	00487 CUST. 047122209
00000	000332		XPR006338	6/01/2012		4100-022010-7002-	209.99	114091			Computer Equipment	00487 CUST. 047122209
		DISC. TOTAL	.00	CHECK TOTAL	1,271.30	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	1,271.30
00000	002484	DISH NETWORK	6/3/12-7/2/12	6/01/2012		4100-035060-5101-	132.98	114092			Utilities	00487 8255101010165612
		DISC. TOTAL	.00	CHECK TOTAL	132.98	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	132.98
00000	000124	DISTRICT III GOV'T COOP	JUNE 2012	6/01/2012		4100-053090-6000-	2,798.50	114093			District III Cooperative	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	2,798.50	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	2,798.50
00000	003260	DREW SIDNEY WEBB	5/24/12	6/01/2012		4100-071010-3002-	440.00	114094			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL	440.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	440.00
00000	000359	E G FORREST CO	364336	6/01/2012		4100-075010-6015-	194.87	114095			Concession Supplies	00487 CUST. 475600
00000	000359		366004	6/01/2012		4100-012050-9060-	107.77	114095			Crooked Creek Fee Fishing	00487 CUST. 475600
00000	000359		366005	6/01/2012		4100-071010-6015-	74.09	114095			Concession Supplies	00487 CUST. 475600
		DISC. TOTAL	.00	CHECK TOTAL	376.73	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	376.73
00000	001716	EMBROIDERYVILLE	10602	6/01/2012		4100-071010-6013-	79.95	114096			Recreation Equipment	00487 CARROLL REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	79.95	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	79.95
00000	000427	EMERGENCY MEDICAL	1461869	6/01/2012		4100-035060-7001-	137.30	114097			Medical Supplies	00487 CUST. 1754
00000	000427		1464203	6/01/2012		4100-035060-7001-	169.75	114097			Medical Supplies	00487 CUST. 1754
		DISC. TOTAL	.00	CHECK TOTAL	307.05	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	307.05

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00000	001367	REGIONAL COMMISSION	JUNE 2012	6/01/2012		4100-032040-5404-	27,252.91	114098			E-911 Commission Expenses	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	27,252.91	ACH PMT TOTAL	.00	CPA PMT TOTAL			27,252.91	
00000	000361	FIELDER ELECTRIC	148323	6/01/2012		4100-043200-3004-	210.70	114099			County Properties-Repairs & M00487 CARROLLADMIN	
		DISC. TOTAL	.00	CHECK TOTAL	210.70	ACH PMT TOTAL	.00	CPA PMT TOTAL			210.70	
00000	003583	FRIENDS OF SOUTHWEST VA	JUNE 2012	6/01/2012		4100-012050-9020-	833.33	114100			Crooked Road	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	833.33	ACH PMT TOTAL	.00	CPA PMT TOTAL			833.33	
00000	000193	FRIES FIRE AND RESCUE	JUNE 2012	6/01/2012		4100-032020-6000-	1,333.33	114101			Calls-Other Departments	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	1,333.33	ACH PMT TOTAL	.00	CPA PMT TOTAL			1,333.33	
00000	000855	GALAX VOL FIRE DEPT	JUNE 2012	6/01/2012		4100-032020-6000-	2,666.66	114102			Calls-Other Departments	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	2,666.66	ACH PMT TOTAL	.00	CPA PMT TOTAL			2,666.66	
00000	000195	GAZETTE PRESS	20787	6/01/2012		4100-083060-5401-	625.00	114103			Office Supplies	00487 FARMERS MARKET
		DISC. TOTAL	.00	CHECK TOTAL	625.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			625.00	
00010	003182	GE CAPITAL	57240891	6/01/2012		4100-021060-3006-	859.00	114104			Copy Machine Maintenance	00487 ACCT. 90134997628
		DISC. TOTAL	.00	CHECK TOTAL	859.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			859.00	
00000	000101	GENERAL SALES OF VA INC	212005576	6/01/2012		4100-043200-5405-	1,764.45	114105			County Properties-Janitorial	00487 CUST. 60919
		DISC. TOTAL	.00	CHECK TOTAL	1,764.45	ACH PMT TOTAL	.00	CPA PMT TOTAL			1,764.45	
00000	001714	GRAPHIC TRAFFIC, LLC	MAY 2012	6/01/2012		4100-043200-3004-	120.00	114106			County Properties-Repairs & M00487 REMOVE/REPLACE LETTE	
		DISC. TOTAL	.00	CHECK TOTAL	120.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			120.00	
00000	002826	GREGORY NEAL BURN	5/24/2012	6/01/2012		4100-071010-3002-	75.00	114107			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL	75.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			75.00	
00000	000001	GUYNN HARDWARE	116445	6/01/2012		4100-031020-5409-	8.52	114108			Police Supplies	00487 SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL	8.52	ACH PMT TOTAL	.00	CPA PMT TOTAL			8.52	
00000	001959	HARMON L. GREER	JUNE 2012	6/01/2012		4100-053020-1003-	49.00	114109			Salaries and Wages - Part Time	00487 SS STIPEND
		DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			49.00	
00000	002637	HEARTLAND PUBLICATIONS	4-30-12	6/01/2012		4100-011010-3007-	182.25	114110			Advertising	00487 ACCT. 00090561
		DISC. TOTAL	.00	CHECK TOTAL	182.25	ACH PMT TOTAL	.00	CPA PMT TOTAL			182.25	
00000	000043	HIGH CTRY SPRINGS WATER	599968	6/01/2012		4100-012130-5402-	11.00	114111			Office Supplies	00487 ACCT. 100045
		DISC. TOTAL	.00	CHECK TOTAL	47.23	ACH PMT TOTAL	.00	CPA PMT TOTAL			47.23	
00000	001767	HILLSVILLE POSTMASTER	5/25/2012	6/01/2012		4100-013020-5201-	200.00	114112			Postal Services	00487 REGISTRAR OFFICE
		DISC. TOTAL	.00	CHECK TOTAL	200.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			200.00	
00000	000094	HOLCOMB HARDWARE INC	7931	6/01/2012		4100-043200-3004-	185.91	114113			County Properties-Repairs & M00487 MAINTENANCE DEPT.	
		DISC. TOTAL	.00	CHECK TOTAL	185.91	ACH PMT TOTAL	.00	CPA PMT TOTAL			185.91	
00000	002797	HOMESTEAD MATERIALS	50017197	6/01/2012		4100-094000-8001-	9,042.00	114114			Machinery and Equipment	00487 ACCT. C100725
		DISC. TOTAL	.00	CHECK TOTAL	9,042.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			9,042.00	

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00000	000911	HORIZON EQUIPMENT RENTALS	37731	6/01/2012		4100-043200-3004-	78.75	114115			County Properties-Repairs & M00487 MAINTENANCE DEPT.	
		DISC. TOTAL	.00	CHECK TOTAL			.00				78.75	
00000	001521	HORTONS'S PRODUCE INC.	72999	6/01/2012		4100-071010-6015-	77.00	114116			Concession Supplies	00487 CARROLLREC
		DISC. TOTAL	.00	CHECK TOTAL			.00				77.00	
00000	001805	KUNTER A HOBACK	5/24/12	6/01/2012		4100-071010-3002-	20.00	114117			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL			.00				20.00	
00000	001607	INTERBORD PACKAGING CORP	41853	6/01/2012		4100-043200-5405-	871.40	114118			County Properties-Janitorial	00487 MAINTENANCE DEPT.
		DISC. TOTAL	.00	CHECK TOTAL			.00				871.40	
00000	003529	INTERNATIONAL CITY/COUNTY MEMBERSHIP		6/01/2012		4100-012020-5801-	592.60	114119			Dues and Memberships	00487 C LARROWE/H SHANK
		DISC. TOTAL	.00	CHECK TOTAL			.00				592.60	
00000	001274	IVANHOE FIRE DEPT	JUNE 2012	6/01/2012		4100-032020-6000-	500.00	114120			Call-Other Departments	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL			.00				500.00	
00000	001678	JEFFERY LEVI SNAVELY	5/24/2012	6/01/2012		4100-071010-3002-	240.00	114121			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL			.00				240.00	
00000	001561	JODY'S TOWING LLC	136824	6/01/2012		4100-031020-5409-	320.00	114122			Police Supplies	00487 SHERIFF'S CAMARO TOM
		DISC. TOTAL	.00	CHECK TOTAL			.00				320.00	
00000	001561	JODY'S TOWING LLC	4461	6/01/2012		4100-031020-5409-	16.00	114122			Police Supplies	00487 SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL			.00				16.00	
00000	001561	JODY'S TOWING LLC	4476	6/01/2012		4100-031020-5409-	16.00	114122			Police Supplies	00487 SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL			.00				16.00	
00000	001561	JODY'S TOWING LLC	4503	6/01/2012		4100-031020-5409-	16.00	114122			Police Supplies	00487 STATE INSPECTION
		DISC. TOTAL	.00	CHECK TOTAL			.00				16.00	
00000	001561	JODY'S TOWING LLC	4506	6/01/2012		4100-031020-5409-	65.00	114122			Veh/Equip Supplies	00487 MAINTENANCE DEPT.
		DISC. TOTAL	.00	CHECK TOTAL			.00				65.00	
00000	001732	JOHN B GARDNER	4/24/2012	6/01/2012		4100-031020-5504-	156.38	114123			Travel Expenses	00487 REIMBURSE CONFERENCE
		DISC. TOTAL	.00	CHECK TOTAL			.00				156.38	
00000	003732	JOHN B GARDNER	5/17/2012	6/01/2012		4100-031020-5401-	131.25	114123			Office Supplies	00487 LUNCH TASER TRAINING
		DISC. TOTAL	.00	CHECK TOTAL			.00				131.25	
00000	001823	JOHN BOWMAN	5/24/2012	6/01/2012		4100-071010-3002-	60.00	114124			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL			.00				60.00	
00000	001059	JONES WHOLESALE	47115	6/01/2012		4100-071010-6015-	148.50	114125			Concession Supplies	00487 PARKS/TOURISM
		DISC. TOTAL	.00	CHECK TOTAL			.00				148.50	
00000	001059	JONES WHOLESALE	47115	6/01/2012		4100-071050-9060-	149.30	114125			Crooked Creek Fee Fishing	00487 PARKS/TOURISM
		DISC. TOTAL	.00	CHECK TOTAL			.00				149.30	
00000	001059	JONES WHOLESALE	47329	6/01/2012		4100-071010-6015-	316.40	114125			Concession Supplies	00487 CARROLL PARKS/REC
		DISC. TOTAL	.00	CHECK TOTAL			.00				316.40	
00000	002817	JORDAN DEAN LAMU	5/24/2012	6/01/2012		4100-071010-3002-	140.00	114126			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL			.00				140.00	
00000	002235	JOYCE ANDERS BUNN	JUNE 2012	6/01/2012		4100-053020-1003-	49.00	114127			Salaries and Wages - Part Time	00487 SS STIPEND
		DISC. TOTAL	.00	CHECK TOTAL			.00				49.00	
00000	003827	KENIA WILLIAMS	REFUND	6/01/2012		4100-071010-5830-	30.00	114128			Refunds	00487 BOYS BASEBALL
		DISC. TOTAL	.00	CHECK TOTAL			.00				30.00	

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00000	001249	KERRY MILTON BERRIER	5/24/2012	6/01/2012		4100-071010-3002-	120.00	114129			Contractual Workers	00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL	120.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			120.00	
00000	000280	KIMBERLY N CLOUD	MAY 22, 23 2012	6/01/2012		4100-013020-5501-	66.60	114130			Travel-Mileage	00487 REIMBURSEMENT
00000	000280		MAY 22, 23 2012	6/01/2012		4100-013020-5504-	42.20	114130			Travel Expenses	00487 REIMBURSEMENT
00000	000280		MAY 22, 23 2012	6/01/2012		4100-013020-5401-	4.20	114130			Office Supplies	00487 REIMBURSEMENT
00000	000280		5/21/2012	6/01/2012		4100-013020-5402-	1,196.00	114130			Office Equipment	00487 REIMBURSEMENT
		DISC. TOTAL	.00	CHECK TOTAL	1,309.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			1,309.00	
00000	000827	LAMBSBURG COMMUNITY	JUNE 2012	6/01/2012		4100-053090-6004-	750.00	114131			Lambsburg Community Center	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	750.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			750.00	
00000	000415	LAUREL FORK COMMUNITY	JUNE 2012	6/01/2012		4100-053090-6003-	750.00	114132			Laurel Fork Community Ctr.	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	750.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			750.00	
00000	000003	LAWSON PLUMBING	123763	6/01/2012		4100-043200-3004-	22.98	114133			County Properties-Repairs & M00487	MAINTENANCE
00000	000003		123761	6/01/2012		4100-043200-3004-	10.36	114133			County Properties-Repairs & M00487	COMPLEX
00000	000003		123784	6/01/2012		4100-043110-5410-	38.60	114133			Veh/Equip Supplies	00487 MAINTENANCE
00000	000003		123802	6/01/2012		4100-043110-5413-	1.07	114133			Supplies	00487 OLD COURTHOUSE
00000	000003		123888	6/01/2012		4100-043200-3004-	7.34	114133			County Properties-Repairs & M00487	RECREATION
		DISC. TOTAL	.00	CHECK TOTAL	80.35	ACH PMT TOTAL	.00	CPA PMT TOTAL			80.35	
00000	002427	LEONARD ALVIN DAVIDSON	MAY 2012	6/01/2012		4100-071010-7006-	49.00	114134			Stipends	00487 RECREATION STIPEND
		DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			49.00	
00000	003055	LIBERTY UNIFORM MFG CO.	401912	6/01/2012		4100-035060-2012-	50.56	114135			Uniforms	00487 CUST. CARCCU
		DISC. TOTAL	.00	CHECK TOTAL	50.56	ACH PMT TOTAL	.00	CPA PMT TOTAL			50.56	
00000	003134	LINDER GAS NORTH AMERICA	45221809	6/01/2012		4100-035060-7001-	121.39	114136			Medical Supplies	00487 CUST. 2542189
		DISC. TOTAL	.00	CHECK TOTAL	121.39	ACH PMT TOTAL	.00	CPA PMT TOTAL			121.39	
00000	000197	LOGAN SYSTEMS INC	43133	6/01/2012		4100-021060-9009-	3,450.90	114137			Technology Trust Grant	00487 CIRCUIT COURT
		DISC. TOTAL	.00	CHECK TOTAL	3,450.90	ACH PMT TOTAL	.00	CPA PMT TOTAL			3,450.90	
00000	001360	LOWES HARDWARE	04030	6/01/2012		4100-083060-3005-	85.50	114138			Equipment Maintenance	00487 FARMERS MARKET
00000	001360		04177	6/01/2012		4100-043060-3004-	43.03	114138			Repairs and Maintenance	00487 CANNERY
00000	001360		23042	6/01/2012		4100-043200-3004-	129.50	114138			County Properties-Repairs & M00487	MAINTENANCE
00000	001360		23050	6/01/2012		4100-094000-8090-	76.68	114138			Building Improvements	00487 REC DEPT
00000	001360		23071	6/01/2012		4100-043200-3004-	30.87	114138			County Properties-Repairs & M00487	REC DEPT
00000	001360		23145	6/01/2012		4100-083060-3005-	8.20	114138			Equipment Maintenance	00487 FARMERS MKT
00000	001360		23124	6/01/2012		4100-094000-8091-	1,849.10	114138			Machinery and Equipment	00487 REC DEPT
00000	001360		23150	6/01/2012		4100-043200-3004-	72.34	114138			County Properties-Repairs & M00487	RECREATION DEPT
00000	001360		23199	6/01/2012		4100-043200-3004-	206.00	114138			County Properties-Repairs & M00487	COMPLEX
00000	001360		23500	6/01/2012		4100-043200-3004-	212.14	114138			County Properties-Repairs & M00487	MAINT.
00000	001360		23537	6/01/2012		4100-043200-3004-	34.57	114138			County Properties-Repairs & M00487	MAINTENANCE
00000	001360		23539	6/01/2012		4100-094000-8090-	60.75	114138			Building Improvements	00487 REC. DEPT
00000	001360		23746	6/01/2012		4100-094000-8090-	166.33	114138			Building Improvements	00487 REC. DEPT
00000	001360		23771	6/01/2012		4100-094000-8090-	21.54	114138			Building Improvements	00487 RECREATION
		DISC. TOTAL	.00	CHECK TOTAL	2,995.95	ACH PMT TOTAL	.00	CPA PMT TOTAL			2,995.95	
00000	001360	LOWES HARDWARE	23987	6/01/2012		4100-083060-3005-	13.72	114139			Equipment Maintenance	00487 FARMERS MARKET

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00000	001360		24091.	6/01/2012		4100-043200-3004-	16.82	114139			County Properties-Repairs & M00487 HEALTH DEPT.		
00000	001360		24314.	6/01/2012		4100-043110-5413-	44.15	114139			Supplies		00487 REC DEPT
00000	001360		24404	6/01/2012		4100-043200-3004-	16.60	114139			County Properties-Repairs & M00487 REC DEPT		
00000	001360		24405	6/01/2012		4100-043200-3004-	14.22	114139			County Properties-Repairs & M00487 EMS		
00000	001360		24542	6/01/2012		4100-043110-5413-	20.88	114139			Supplies		00487 TOOLS
00000	001360		25379	6/01/2012		4100-083060-3005-	35.80	114139			Equipment Maintenance		00487 FARMERS MARKET
00000	001360		88512	6/01/2012		4100-043200-5405-	56.04	114139			County Properties-Janitorial		00487 COMPLEX SUPPLIES
00000	001360		88939 & 23056	6/01/2012		4100-043200-3004-	153.09	114139			County Properties-Repairs & M00487 MAINTENANCE DEPT.		
		DISC. TOTAL	.00	CHECK TOTAL		381.32	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	381.32
00000	000793	MACHINE & WELDING SUPPLY	034774	6/01/2012		4100-043110-5413-	151.99	114140			Supplies		00487 ACCT. C2166
		DISC. TOTAL	.00	CHECK TOTAL		151.99	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	151.99
00000	002738	MCREARY BODY SHOP	1877	6/01/2012		4100-031020-5409-	268.00	114141			Police Supplies		00487 SHERIFF'S OFFICE
		DISC. TOTAL	.00	CHECK TOTAL		268.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	268.00
00000	000480	MCI WORKSHOP COMM SERV	MAY 11 2012	6/01/2012		4100-012070-5203-	32.31	114142			Telephone		00487 ACCT. 2DD65775
00000	000480		MAY 11. 2012	6/01/2012		4100-012070-5203-	32.31	114142			Telephone		00487 ACCT. 2DD64602
		DISC. TOTAL	.00	CHECK TOTAL		64.62	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	64.62
00000	003826	MELINA EASTER	REFUND	6/01/2012		4100-071010-5830-	30.00	114143			Refunds		00487 BOYS BASEBALL
		DISC. TOTAL	.00	CHECK TOTAL		30.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	30.00
00000	002843	MICHAEL D. SHAVELY	5/24/2012	6/01/2012		4100-071010-3002-	60.00	114144			Contractual Workers		00487 RECREATION WORKER
		DISC. TOTAL	.00	CHECK TOTAL		60.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	60.00
00000	002694	MINK PONTIAC-BUICK-GMC	3163	6/01/2012		4100-054000-8005-	14,600.00	114145			Motor Vehicles		00487 2002 GMC SIERRA
		DISC. TOTAL	.00	CHECK TOTAL		14,600.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	14,600.00
00000	000111	MOUNT ROGERS CSB	JUNE 2012	6/01/2012		4100-052010-5604-	11,848.33	114146			Mr. Rogers CSB		00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL		11,848.33	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	11,848.33
00000	000024	MOUNT ROGERS DP	JUNE 2012	6/01/2012		4100-011010-5506-	2,437.08	114147			Mr. Rogers Development Partners		00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL		2,437.08	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	2,437.08
00000	000023	MOUNT ROGERS PDC	JUNE 2012	6/01/2012		4100-011010-5602-	1,992.25	114148			Mr. Rogers Planning Dist. Comm		00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL		1,992.25	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	1,992.25
00000	003440	MT. ROGERS IDC	713017	6/01/2012		4100-071010-7000-	150.40	114149			Capital Outlay		00487 CCRD
		DISC. TOTAL	.00	CHECK TOTAL		150.40	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	150.40
00000	002429	MYRON DALTON	MAY 2012	6/01/2012		4100-071010-7006-	49.00	114150			Stipends		00487 RECREATION STIPEND
		DISC. TOTAL	.00	CHECK TOTAL		49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL		.00	TOTAL	49.00
00000	000070	NAPA AUTO PARTS OF HILLSV	755015	6/01/2012		4100-031020-5409-	205.77	114151			Police Supplies		00487 SHERIFF'S OFFICE
00000	000070		755482	6/01/2012		4100-031020-5409-	270.00	114151			Police Supplies		00487 SHERIFF'S OFFICE
00000	000070		755561	6/01/2012		4100-035060-5409-	90.17	114151			Vehicle Fuel, Maint., & Suppl		00487 FIRE/RESCUE
00000	000070		755682	6/01/2012		4100-035060-5409-	39.65	114151			Vehicle Fuel, Maint., & Suppl		00487 FIRE/RESCUE
00000	000070		755705	6/01/2012		4100-031020-5409-	31.98	114151			Police Supplies		00487 SHERIFF'S OFFICE
00000	000070		755713	6/01/2012		4100-035060-5409-	26.07	114151			Vehicle Fuel, Maint., & Suppl		00487 FIRE/RESCUE
00000	000070		755762	6/01/2012		4100-031020-5409-	23.38	114151			Police Supplies		00487 SHERIFF'S OFFICE

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00000	000070		755780	6/01/2012		4100-035060-5409-	10.11	114151			Vehicle Fuel, Maint., & Suppl	00487 FIRE/RESCUE
	DISC. TOTAL	.00	CHECK TOTAL	697.13	ACH PMT TOTAL	.00	CPA PMT TOTAL				697.13	
00000	002844	NATHAN W. SHARP	5/8/2012	6/01/2012		4100-071010-3002-	20.00	114152			Contractual Workers	00487 RECREATION WORKER
	DISC. TOTAL	.00	CHECK TOTAL	20.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				20.00	
00000	000672	DATIE S. LEATH	JUNE 2012	6/01/2012		4100-035060-1003-	1,000.00	114153			Salaries & Wages Part-time	00487 CONTRACT WORKER
	DISC. TOTAL	.00	CHECK TOTAL	1,000.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				1,000.00	
00000	000034	OMEGA OFFICE SUPPLY	35492	6/01/2012		4100-083060-5401-	102.25	114154			Office Supplies	00487 FARMERS MARKET
00000	000034		35510	6/01/2012		4100-021060-5401-	14.00	114154			Office Supplies	00487 CIRCUIT COURT
00000	000034		35514	6/01/2012		4100-083060-5401-	205.00	114154			Office Supplies	00487 FARMERS MARKET
00000	000034		35565	6/01/2012		4100-043010-2012-	237.94	114154			Uniforms	00487 MAINTENANCE DEPT.
	DISC. TOTAL	.00	CHECK TOTAL	559.19	ACH PMT TOTAL	.00	CPA PMT TOTAL				559.19	
00000	003749	CREEK	0471102-IN	6/01/2012		4100-043200-5405-	709.50	114155			County Properties-Janitorial	00487 CUST 06-CARHILL
	DISC. TOTAL	.00	CHECK TOTAL	709.50	ACH PMT TOTAL	.00	CPA PMT TOTAL				709.50	
00000	001950	OWEN G. DUAN CO	9752	6/01/2012		4100-013010-3004-	64.22	114156			Voting Machine Maintenance	00487 VOTER REGISTRATION
00000	001950		9752	6/01/2012		4100-013010-5201-	59.28	114156			Postage	00487 VOTER REGISTRATION
	DISC. TOTAL	.00	CHECK TOTAL	123.50	ACH PMT TOTAL	.00	CPA PMT TOTAL				123.50	
00000	001519	PEPSI-COLA	21617015	6/01/2012		4100-071010-6015-	209.20	114157			Concession Supplies	00487 CUST. 5097053
00000	001519		21617015	6/01/2012		4100-012050-9060-	110.40	114157			Crooked Creek Fee Fishing	00487 CUST. 5097053
00000	001519		25086459	6/01/2012		4100-071010-6015-	684.00	114157			Concession Supplies	00487 CUST. 5097053
	DISC. TOTAL	.00	CHECK TOTAL	1,003.60	ACH PMT TOTAL	.00	CPA PMT TOTAL				1,003.60	
00000	003351	PITNEY BOWES GLOBAL	6945703-AP12	6/01/2012		4100-012130-3005-	421.38	114158			Maintenance of Equipment	00487 ACCT. 6945703
	DISC. TOTAL	.00	CHECK TOTAL	421.38	ACH PMT TOTAL	.00	CPA PMT TOTAL				421.38	
00000	000449	PITNEY BOWES INC	5501914611	6/01/2012		4100-021025-5201-	126.49	114159			Postal Service	00487 ACCT. 7177-0237-86-2
	DISC. TOTAL	.00	CHECK TOTAL	126.49	ACH PMT TOTAL	.00	CPA PMT TOTAL				126.49	
00000	001199	POSTMASTER	PERMIT # 3000	6/01/2012		4100-021060-5201-	190.00	114160			Postal Service	00487 RENEW BRN PERMIT
	DISC. TOTAL	.00	CHECK TOTAL	190.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				190.00	
00000	000228	PRINTECH INC	28697	6/01/2012		4100-031020-5409-	602.45	114161			Police Supplies	00487 ACCT. CRLCOSG
	DISC. TOTAL	.00	CHECK TOTAL	602.45	ACH PMT TOTAL	.00	CPA PMT TOTAL				602.45	
00000	003245	PROMETS	80348	6/01/2012		4100-012050-3007-	75.00	114162			Advertising	00487 CUST. CACOTO
	DISC. TOTAL	.00	CHECK TOTAL	75.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				75.00	
00000	003652	PYRAMID SCHOOL PRODUCTS	51219975.001	6/01/2012		4100-043200-5405-	269.34	114163			County Properties-Janitorial	00487 CUST. 38989
	DISC. TOTAL	.00	CHECK TOTAL	269.34	ACH PMT TOTAL	.00	CPA PMT TOTAL				269.34	
00000	001127	QUARTERMASTER INC	P673338100025	6/01/2012		4100-035010-2012-	77.85	114164			Uniforms	00487 ACCT. 0009321167
	DISC. TOTAL	.00	CHECK TOTAL	77.85	ACH PMT TOTAL	.00	CPA PMT TOTAL				77.85	
00000	003713	QUICKSCORES	SSSSSS MAY 18	6/01/2012		4100-071010-3005-	186.00	114165			Equipment Maintenance	00487 CARROLL CO REC
	DISC. TOTAL	.00	CHECK TOTAL	186.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				186.00	

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00000	001263	STATS ELECTRIC SUPPLY CO	8458751-00	6/01/2012		4100-043200-3004-	960.00	114181		County Properties-Repairs & Equipment Maintenance	M00487 ACCT. 186000
00000	001263		8498319-00	6/01/2012		4100-083060-3005-	770.79	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8503726-00	6/01/2012		4100-043200-3004-	14.00	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8509840-00	6/01/2012		4100-094000-8090-	276.68	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8510016-00	6/01/2012		4100-043200-3004-	26.43	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8510016-01	6/01/2012		4100-043200-3004-	744.96	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8510185-00	6/01/2012		4100-043200-3004-	175.28	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8510217-00	6/01/2012		4100-043200-3004-	397.34	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8510762-00	6/01/2012		4100-043200-3004-	586.57	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8520844-00	6/01/2012		4100-094000-8090-	70.84	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
00000	001263		8515847-00	6/01/2012		4100-094000-8090-	70.84	114181		County Properties-Repairs & Building Improvements	M00487 ACCT. 186000
DISC.	TOTAL	.00	CHECK TOTAL	4,093.73	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	4,093.73	
00000	001399	STEPHEN CHASE MOODY	5/24/2012	6/01/2012		4100-071010-3002-	270.00	114182		Contractual Workers	00487 RECREATION WORKER
DISC.	TOTAL	.00	CHECK TOTAL	270.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	270.00	
00000	002885	STEPHEN M. COLLINS	JUNE 2012	6/01/2012		4100-053020-1003-	49.00	114183		Salaries and Wages - Part Time	00487 SS STIPEND
DISC.	TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	49.00	
00000	002051	STRYKER SALES CORPORATION	571069-077	6/01/2012		4100-035060-7000-	1,832.00	114184		Training	00487 FIRE/RESCUE
DISC.	TOTAL	.00	CHECK TOTAL	1,143.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	1,143.00	
00000	003344	SURREY PORT-A-JOHN SERVICE	5138	6/01/2012		4100-071010-3005-	300.00	114185		Equipment Maintenance	00487 CARROLL CO PARKS/REC
DISC.	TOTAL	.00	CHECK TOTAL	300.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	300.00	
00000	000376	SMC WORK PROGRAM	MAY 18, 2012	6/01/2012		4100-043010-7000-	580.23	114186		Training Center Cleaning	00487 CLEANING SERVICES
DISC.	TOTAL	.00	CHECK TOTAL	580.23	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	580.23	
00000	003704	TAYLOR CASE	5/24/2012	6/01/2012		4100-071010-3002-	60.00	114187		Contractual Workers	00487 RECREATION WORKER
DISC.	TOTAL	.00	CHECK TOTAL	60.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	60.00	
00000	000018	THE GAZETTE	3739	6/01/2012		4100-012020-5801-	49.95	114188		Dues and Memberships	00487 RENEW CO ADMIN.
DISC.	TOTAL	.00	CHECK TOTAL	49.95	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	49.95	
00000	000045	THE PAPER CLIP	MAY 2012	6/01/2012		4100-022010-5401-	14,554.91	114189		Office Supplies	00487 ACCT. 2470
00000	000045	TREASURER OFC.	6/01/2012	6/01/2012		4100-012130-3005-	383.97	114189		Maintenance of Equipment	00487 ACCT. 286
00000	000045	TREASURER OFC.	6/01/2012	6/01/2012		4100-012130-5402-	57.03	114189		Office Supplies	00487 ACCT. 286
00000	000045	TREASURER OFC.	6/01/2012	6/01/2012		4100-012130-5402-	21.74	114189		Office Supplies	00487 ACCT. 286
00000	000045	TREASURER OFC.	6/01/2012	6/01/2012		4100-012130-5402-	151.96	114189		Office Supplies	00487 ACCT. 286
00000	000045	TREASURER OFC.	6/01/2012	6/01/2012		4100-012130-4001-	123.60	114189		Data Processing	00487 ACCT. 2339
00000	000045	180344	6/01/2012	6/01/2012		4100-021020-5401-	53.08	114189		Office Supplies	00487 ACCT. 1996
00000	000045	180570	6/01/2012	6/01/2012		4100-012020-5401-	617.37	114189		Office Supplies	00487 ACCT. 2507
00000	000045	180671	6/01/2012	6/01/2012		4100-071010-5401-	53.58	114189		Office Supplies	00487 ACCT. 1346 REGISTRAR
00000	000045	180691	6/01/2012	6/01/2012		4100-071010-5401-	45.80	114189		Office Supplies	
00000	000045	180720	6/01/2012	6/01/2012		4100-013010-5401-	9.78	114189		Office Supplies	
DISC.	TOTAL	.00	CHECK TOTAL	16,072.82	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	16,072.82	
00000	002784	THOMAS W. LITTRELL	2/8/12	6/01/2012		4100-011010-5504-	17.00	114190		Travel Expenses	00487 REIMBURSEMENT
DISC.	TOTAL	.00	CHECK TOTAL	17.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	17.00	

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00000 000903	TOWN POLICE SUPPLY	16897	6/01/2012		4100-031020-5409-	16,160.00	114191			Police Supplies	00487 CUST. 23
DISC. TOTAL	.00	CHECK TOTAL	16,160.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				16,160.00	
00000 002683	TRAILER STORE & TRUCK	ORDER 573	6/01/2012		4100-094000-8005-	827.09	114192			Motor Vehicles	00487 CARROLL CO FIRE/RES
DISC. TOTAL	.00	CHECK TOTAL	827.09	ACH PMT TOTAL	.00	CPA PMT TOTAL				827.09	
00000 001308	TRANE COMPANY	3485650	6/01/2012		4100-043200-3004-	767.47	114193			County Properties-Repairs & M00487 CUST. 2705552	
DISC. TOTAL	.00	CHECK TOTAL	767.47	ACH PMT TOTAL	.00	CPA PMT TOTAL				767.47	
00000 001208	TREAS OF VA	SW68276	6/01/2012		4100-022010-5401-	20.00	114194			Office Supplies	00487 ACCT. 02021270
DISC. TOTAL	.00	CHECK TOTAL	20.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				20.00	00487 ACCT. 02021270
00000 002455	TREAS. OF VIRGINIA	BAR DUES 2011	6/01/2012		4100-022010-5802-	250.00	114195			Dues and Associate Membership00487 WENDY DEANER	
DISC. TOTAL	.00	CHECK TOTAL	250.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				250.00	
00000 002455	STATE BAR DUES	5/01/2012	6/01/2012		4100-022010-5802-	250.00	114195			Dues and Associate Membership00487 PHILLIP C. STEELE	
DISC. TOTAL	.00	CHECK TOTAL	250.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				250.00	
00000 002455	STATE BAR DUES	6/01/2012	6/01/2012		4100-022010-5802-	250.00	114195			Dues and Associate Membership00487 WENDY DEANER	
DISC. TOTAL	.00	CHECK TOTAL	250.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				250.00	
00000 002455	STATE BAR DUES	6/01/2012	6/01/2012		4100-022010-5802-	250.00	114195			Dues and Associate Membership00487 NATHAN H. LYONS	
DISC. TOTAL	.00	CHECK TOTAL	250.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				250.00	
00000 001781	TREASURER OF VIRGINIA	MAY 14, 2012	6/01/2012		4100-035050-3002-	60.00	114196			Professional Fees Medical Exa00487 MEDICAL EXAMINER	
DISC. TOTAL	.00	CHECK TOTAL	60.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				60.00	
00000 003887	TREVOR WADE SHARP	5/8/2012	6/01/2012		4100-071010-3002-	60.00	114197			Contractual Workers	00487 RECREATION WORKER
DISC. TOTAL	.00	CHECK TOTAL	60.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				60.00	
00000 000160	TWIN CO AIRPORT COMM	JUNE 2012	6/01/2012		4100-081070-5604-	2,666.66	114198			Contribution - Twin Co. Airp00487 APPROPRIATION	
DISC. TOTAL	.00	CHECK TOTAL	2,666.66	ACH PMT TOTAL	.00	CPA PMT TOTAL				2,666.66	
00000 000030	U S CELLULAR	816070365-091	6/01/2012		4100-012070-5203-	1,141.22	114199			Telephone	00487 ACCT. 816070365
DISC. TOTAL	.00	CHECK TOTAL	1,141.22	ACH PMT TOTAL	.00	CPA PMT TOTAL				1,141.22	
00000 000030	U S CELLULAR	828971124-032	6/01/2012		4100-012070-5203-	1,127.74	114199			Telephone	00487 ACCT. 828971124
DISC. TOTAL	.00	CHECK TOTAL	1,127.74	ACH PMT TOTAL	.00	CPA PMT TOTAL				1,127.74	
00000 000030	U S CELLULAR	83430845-006	6/01/2012		4100-012070-5203-	1,114.30	114199			Telephone	00487 ACCT. 83430845-006
DISC. TOTAL	.00	CHECK TOTAL	1,114.30	ACH PMT TOTAL	.00	CPA PMT TOTAL				1,114.30	
00000 001703	U.S. POSTMASTER	5/15/2012	6/01/2012		4100-022020-5201-	100.00	114200			Postage and P. O. Box Rent	00487 VICTIM/INTELS STAMPS
DISC. TOTAL	.00	CHECK TOTAL	100.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				100.00	
00000 000028	UNITED PARCEL SERVICE	0800F15372262	6/01/2012		4100-012025-5201-	25.48	114201			Postage	00487 CUST. F15372
DISC. TOTAL	.00	CHECK TOTAL	25.48	ACH PMT TOTAL	.00	CPA PMT TOTAL				25.48	
00000 001163	VA INFORMATION	T245723	6/01/2012		4100-022010-5203-	186.28	114202			Telephone Service	00487 CUST. 2035000
DISC. TOTAL	.00	CHECK TOTAL	186.28	ACH PMT TOTAL	.00	CPA PMT TOTAL				186.28	
00000 002879	VERIZON COMPANY	408801701	6/01/2012		4100-012070-5203-	11.52	114203			Telephone	00487 276 236 5119
DISC. TOTAL	.00	CHECK TOTAL	11.52	ACH PMT TOTAL	.00	CPA PMT TOTAL				11.52	
00000 001797	VIA'S TRUCK & TRACTOR	0011975	6/01/2012		4100-043110-5410-	990.11	114204			Veh/Equip Supplies	00487 LANDFILL TRUCK
DISC. TOTAL	.00	CHECK TOTAL	990.11	ACH PMT TOTAL	.00	CPA PMT TOTAL				990.11	
00000 003835	VIRGINIA CRIMINAL	5/30/2012	6/01/2012		4100-022010-5802-	250.00	114205			Dues and Associate Membership00487 NATHAN LYONS	
DISC. TOTAL	.00	CHECK TOTAL	250.00	ACH PMT TOTAL	.00	CPA PMT TOTAL				250.00	

AP:02 6/01/2012 CARROLL COUNTY

A/P CHECK REGISTER

TIME-13:47:26

ActPd - 2012/06

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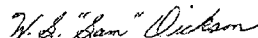
P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH INV.DESCRPTION
00000	000106	WASTE INDUSTRIES INC	0017186652	6/01/2012		4100-083060-3010-	164.36	114206			Trash Collection	00487 CUST. 000102701
00000	000106		0017186689	6/01/2012		4100-071010-3010-	192.54	114206			Garbage Service	00487 CUST. 000102753
00000	000106		0017206229	6/01/2012		4100-042030-6000-	330.00	114206			Equipment Lease	00487 CUST. 000102759
		DISC. TOTAL	.00	CHECK TOTAL	686.90	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	686.90
00000	001469	WATTS TROPHIES	5/2/2012	6/01/2012		4100-012010-1000-	1,448.47	114207			County Fair	00487 COUNTY FAIR
		DISC. TOTAL	.00	CHECK TOTAL	1,448.47	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	1,448.47
00000	002771	WESTSTAR INVESTMENTS	JUNE 2012	6/01/2012		4100-012050-9000-	800.00	114208			Tourist Information Center	00487 TOURISM LEASE
		DISC. TOTAL	.00	CHECK TOTAL	800.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	800.00
00000	000190	WILLIAM SAM DICKSON	JUNE 2012	6/01/2012		4100-053020-1001-	49.00	114209			Salaries and Wages - Part Time	00487 SS STIPEND
		DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	49.00
00000	000115	WORDSPRINT	144662011	6/01/2012		4100-012130-7002-	2,125.00	114210			Office Equipment	00487 ACCT. CACOTR
00000	000115		144954011	6/01/2012		4100-022010-5401-	189.00	114210			Office Supplies	00487 CUST. COATCA
00000	000115		145158011	6/01/2012		4100-022010-5401-	237.10	114210			Office Supplies	00487 CUST. COATCA
00000	000115		145434	6/01/2012		4100-022010-5401-	450.00	114210			Office Supplies	00487 COMMONWEALTH ATTY.
		DISC. TOTAL	.00	CHECK TOTAL	3,001.10	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	3,001.10
00000	000126	WYTHEVILLE COMM COLLEGE	JUNE 2012	6/01/2012		4100-061010-5604-	3,237.58	114211			Wytheville Community College	00487 APPROPRIATION
		DISC. TOTAL	.00	CHECK TOTAL	3,237.58	ACH PMT TOTAL	.00	CPA PMT TOTAL			TOTAL	3,237.58
		.00	CHECK TOTAL	2,105,939.10	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00			TOTAL	2,105,939.10
		.00	CHECK TOTAL	2,105,939.10	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00			TOTAL	2,105,939.10

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 2,105,939.10* EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

DATE

CHAIRMAN

Sam Dickson
Chairman of the Board
I approve this check register and release the Carroll County Finance Department to attach my signature to the checks.
May 31 2012 1:45 PM



AP100 6/04/2012 CARROLL COUNTY A/P CHECK REGISTER TIME- 9:04:47 ActPd - 2012/06 PAGE 1

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT G/L	ACCOUNT DESC.	BATCH INV. DESCRIPTION
00000	003838	CORAM CONSTRUCTION	2344	6/04/2012		4100-094000-8090-	13,835.00	114212			Building Improvements	00488 CUST. 000227
		DISC. TOTAL	.00	CHECK TOTAL	13,835.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	13,835.00	
		.00	CHECK TOTAL	13,835.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	13,835.00		
		.00	CHECK TOTAL	13,835.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	13,835.00		

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 13,835.00- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

DATE

CHAIRMAN

W. L. "Sam" Dickson

Sam Dickson
 Chairman of the Board
 I approve this check register and release the Carroll County Finance Department to attach my signature to the checks.
 Jun 1 2012 10:13 AM

CSign

COUNTY OF CARROLL
COMPARATIVE FINANCIAL REPORT OF THE TREASURER
 AS OF
APRIL 30, 2012
 Preliminary


ASSETS	FY 2011		FY 2012
	April 30, 2011		April 30, 2012
CASH IN OFFICE	2,000.00		2,100.00
CASH IN BANKS	22,571,504.16		36,159,788.62
TOTAL ASSETS	22,573,504.16		36,161,888.62

FUND BALANCES	FY 2011		FY 2012
	April 30, 2011		April 30, 2012
COUNTY FUNDS			
GENERAL COUNTY OPERATING FUND	14,419,415.27		16,259,120.30
AS400 REPLACEMENT FUND - LGIP	5,117.86		5,125.21
HVAC REPAIR FUND - LGIP	48,361.37		48,432.16
LAW LIBRARY FUND	16,942.70		19,608.56
TREASURER'S DEFERRED ACCOUNT	210.00		210.00
TWIN COUNTY AIRPORT FUND - LGIP	15,033.98		15,056.06
TOTAL COUNTY FUNDS	14,505,081.18		16,347,552.29


SCHOOL FUNDS	April 30, 2011		April 30, 2012
SCHOOL OPERATING FUND	3,946,448.73		4,769,771.10
CCSB FLEXIBLE SPENDING FUND			14,803.72
CCSB PAYROLL IB FUND **Closed**	8,034.12		
COOP CENTER FOR EXCEPTIONAL CHILDREN	97,671.96		81,511.86
SCHOOL FOOD SERVICES FUND	597,212.93		463,587.86
SCHOOL PHASE 3 CONSTRUCTION			10,862,937.12
SCHOOL TEXTBOOK FUND	452,302.75		216,590.13
TOTAL SCHOOL FUNDS	5,101,670.49		16,409,201.79

FUNDS HELD FOR OTHERS	April 30, 2011		April 30, 2012
ASSET FORFEITURE/SHERIFF	40,735.06		794.76
ASSET FORFEITURE/COMM ATTORNEY	615.51		216.51
CERTIFICATES ON DEPOSIT	65,036.15		11,714.86
COMMONWEALTH CURRENT ACCOUNT	36.00		
NARCOTICS FUND	77,306.01		59,610.39
PERFORMANCE BOND HELD IN ESCROW	12,500.00		5,000.00
SHERIFF LOCAL DRUG/CRIMINAL FUND			39,807.71
SOLID WASTE AUTHORITY FUND	2,668,625.22		3,197,801.68
SPECIAL WELFARE FUND	37,654.34		34,952.13
TWIN COUNTY AIRPORT COMMISSION FUND	64,244.20		55,236.50

TOTAL OF ALL FUNDS	22,573,504.16		36,161,888.62
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County of Carroll		FY 2012					
Revenue by Line Item							
Accounting Period Ending ~ April 30, 2012							
Preliminary							
							
Prepared by CC Treasurer's Office/Bookkeeping Dept.							
		Budget Amount	Appro. Amount	Current Amount	Y-T-D Amount	Balance	Remaining
11010	** Real Property Taxes **	14,345,000.00	14,345,000.00	310,912.50	14,160,453.27	184,546.73	1%
11020	** Public Service **	537,000.00	537,000.00		607,479.33	(70,479.33)	-13%
11030	** Personal Property **	4,172,162.00	4,172,162.00	190,847.54	4,045,887.61	126,274.39	3%
11040	** Machinery & Tools **	684,000.00	684,000.00	3,730.68	726,147.84	(42,147.84)	-6%
11050	** Merchants Capital **	179,000.00	179,000.00	3,453.30	177,489.58	1,510.42	1%
11060	** Penalty & Interest **	235,000.00	235,000.00	70,312.60	338,743.40	(103,743.40)	-44%
11070	** Rollback **	500.00	500.00		10,195.09	(9,695.09)	-393%
11100	** Farm Equipment **			4,478.28	129,025.92	(129,025.92)	-100%
12010	** Local Sales and Use Tax **	1,600,000.00	1,600,000.00	119,035.66	1,347,973.52	252,026.48	16%
12020	** Consumer Utility Tax **	1,735,000.00	1,735,000.00	140,912.31	1,389,181.97	345,818.03	20%
12040	** Franchise License Taxes **	68,750.00	68,750.00		53,015.34	15,734.66	23%
12060	** Bank Stock Taxes **	18,000.00	18,000.00			18,000.00	100%
12070	** Taxes on Recordation/Wills **	111,500.00	111,500.00	6,627.82	88,871.44	22,628.56	20%
12100	** Lodging Tax **	215,000.00	215,000.00	23,921.94	173,893.19	41,106.81	19%
12110	** Meals Tax **	367,500.00	367,500.00	58,964.57	340,673.52	26,826.48	7%
12170	** Local Consumption Tax **	105,000.00	105,000.00	9,105.95	85,125.29	19,874.71	19%
13030	** Permits & Other License **	108,500.00	108,500.00	6,436.15	92,218.89	16,281.11	15%
14010	** Fines & Forfeitures **	25,452.00	327,299.50	102,278.86	839,158.00	(511,858.50)	-156%
15010	** Revenue from Use of Money **	55,000.00	55,000.00	270.78	(978.47)	55,978.47	102%
15020	** Revenue from Use of Property **	25,902.00	25,902.00	2,158.50	21,635.00	4,267.00	16%
16010	** Chrgs-Court Costs **	18,500.00	18,500.00	1,319.81	7,967.92	10,532.08	57%
16020	** Charges for Services **	1,500.00	1,500.00	325.56	4,645.45	(3,145.45)	-210%
16050	** Chrgs-Other Court Costs **	1,500.00	1,500.00	104.10	1,975.77	(475.77)	-32%
16060	** Chrgs-Animal Impound Fees **	1,000.00	1,000.00		494.57	505.43	51%
16070	** Chrgs-Courthouse **	132,854.00	132,854.00	18,579.27	171,854.59	(39,000.59)	-29%
16080	** Chrgs-San/Waste Removal **	35,000.00	35,000.00	3,127.40	29,755.24	5,244.76	15%
16130	** Chrgs for Parks & Recreation **	75,000.00	76,192.40	1,120.00	36,086.87	40,105.53	53%
16150	** Chrgs-Planning & Comm Dev **	250.00	250.00	45.00	530.00	(280.00)	-112%
16180	** Chrgs-Other **	10,000.00	10,000.00		12,376.63	(2,376.63)	-24%
18990	** Miscellaneous Revenue **	298,765.00	713,509.68	19,794.23	215,245.32	498,264.36	70%
19020	** Recoverd Costs **	3,111,017.00	3,950,306.24	356,878.06	2,946,511.88	1,003,794.36	25%
22010	** Non-categorical Aid **	121,300.00	121,300.00	10,477.87	94,208.21	27,091.79	22%
23010	** Commonwealth's Attorney **	256,449.00	256,449.00	29,375.66	208,767.52	47,681.48	19%
23020	** Sheriff **	1,249,807.00	1,263,757.92	115,908.63	1,083,319.39	180,438.53	14%
23030	** Commissioner of the Revenue **	111,344.00	111,344.00	9,617.53	95,059.41	16,284.59	15%
23040	** Treasurer **	106,438.00	106,438.00	9,420.17	91,248.86	15,189.14	14%
23060	** Registrar / Electoral Board **	40,425.00	40,425.00			40,425.00	100%
23070	** Clerk / Circuit Court **	259,458.00	259,458.00	25,811.96	232,194.97	27,263.03	10%
24010	** Welfare **	1,037,724.00	1,037,724.00	86,228.25	907,305.47	130,418.53	13%
24040	** Other Categorical Aid **	983,312.00	1,591,648.65	138,424.78	1,220,372.90	371,275.75	23%
24070	** Education **		5,000.00		5,000.00	-	0%
31010	** Rev from Fed Gov't	20,000.00	20,000.00			20,000.00	100%
33010	** Fed Gov't Categorical Aid **		251,142.52		30,052.41	221,090.11	88%
33050	** Fed Pub Assistance & Welfare Adm **	1,516,800.00	1,516,800.00	194,316.79	1,342,149.78	174,650.22	12%
33070	** Rural Business Enterprise **	300.00	300.00	24.29	298.01	1.99	1%
41050	** Transfers In **		955,359.00	50,399.00	953,874.00	1,485.00	0%
TOTALS		33,977,009.00	37,367,871.91	2,115,208.90	34,316,157.40	3,051,714.51	8%



County of Carroll		FY 2012					
Revenue by Line Item							
Accounting Period Ending ~ April 30, 2012							
Preliminary							
							
Prepared by CC Treasurer's Office/Bookkeeping Dept.							
		Budget Amount	Appro. Amount	April	Y-T-D Amount	Balance	Remaining
11010	** General Property Taxes **						
	** Real Property Taxes **						
1	Current Year	13,485,000.00	13,485,000.00	192,437.13	13,269,099.80	215,900.20	2%
2	Delinquent Taxes	860,000.00	860,000.00	104,129.33	906,792.17	(46,792.17)	-5%
5	Prepaid Real Estate Tax	-	-	14,346.04	(15,438.70)	15,438.70	-100%
	TOTAL	14,345,000.00	14,345,000.00	310,912.50	14,160,453.27	184,546.73	1%
11020	** Public Service **						
1	Current Real Property	537,000.00	537,000.00		604,105.88	(67,105.88)	-12%
2	Delinquent Real Property						
3	Current Personal Property				3,373.45	(3,373.45)	-100%
	TOTAL	537,000.00	537,000.00	-	607,479.33	(70,479.33)	-13%
11030	** Personal Property **						
1	Current Taxes	3,402,604.00	3,402,604.00	97,172.73	3,222,855.51	179,748.49	5%
2	Delinquent Taxes	101,558.00	101,558.00	22,998.68	154,910.16	(53,352.16)	-53%
3	Current - Mobile Home Taxes	80,000.00	80,000.00	6,419.20	70,294.98	9,705.02	12%
4	Delinquent Taxes Mobile Home	10,000.00	10,000.00	2,713.99	9,693.06	306.94	3%
5	Prepaid Personal Property Tax	-	-	1,086.64	1,026.91	(1,026.91)	-100%
7	Vehicle Registration Fee Current	578,000.00	578,000.00	48,918.70	559,785.49	18,214.51	3%
8	Vehicle Reg Fee Delinquent			11,537.60	27,321.50	(27,321.50)	-100%
	TOTAL	4,172,162.00	4,172,162.00	190,847.54	4,045,887.61	126,274.39	3%
11040	** Machinery & Tools **						
1	Current Taxes	684,000.00	684,000.00	3,730.68	726,147.84	(42,147.84)	-6%
2	Delinquent Taxes						
	TOTAL	684,000.00	684,000.00	3,730.68	726,147.84	(42,147.84)	-6%
11050	** Merchants Capital **						
1	Current Taxes	179,000.00	179,000.00	2,146.79	173,155.57	5,844.43	3%
2	Delinquent Taxes			1,306.51	4,334.01	(4,334.01)	-100%
	TOTAL	179,000.00	179,000.00	3,453.30	177,489.58	1,510.42	1%
11060	** Penalty & Interest **						
1	Penalty	95,000.00	95,000.00	24,052.28	121,023.20	(26,023.20)	-27%
2	Interest	140,000.00	140,000.00	46,259.88	217,720.20	(77,720.20)	-56%
	TOTAL	235,000.00	235,000.00	70,312.16	338,743.40	(103,743.40)	-44%
11070	** Rollback **						
1	Current Rollback	250.00	250.00		1,779.11	(1,529.11)	-612%
2	Delinquent Rollback	250.00	250.00		8,415.98	(8,165.98)	-266%
	TOTAL	500.00	500.00	-	10,195.09	(9,695.09)	-393%
11100	** Farm Equipment **						
1	Current Taxes	-	-	4,478.28	128,951.52	(128,951.52)	-100%
2	Delinquent Taxes	-	-		74.40	(74.40)	-100%
	TOTAL	-	-	4,478.28	129,025.92	(129,025.92)	-100%
TOTAL	** General Property Taxes **	20,152,662.00	20,152,662.00	575,525.50	20,195,422.04	(42,760.04)	0%

Prepared by CC Treasurer's Office/Bookkeeping Dept.

		<u>Budget Amount</u>	<u>Appro. Amount</u>	<u>April</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Remaining</u>
12010	** Local Sales and Use Taxes **						
1	Local Sales and Use Tax	1,600,000.00	1,600,000.00	118,968.01	1,347,904.03	252,095.97	16%
2	Local Sales Tax - Parks				1.84	(1.84)	-100%
3	Local Sales Tax - Tourism			67.65	67.65	(67.65)	-100%
	TOTAL	1,600,000.00	1,600,000.00	119,035.66	1,347,973.52	252,026.48	16%
12020	** Consumer Utility Tax **						
1	Electric	650,000.00	650,000.00	55,201.51	550,034.35	99,965.65	15%
2	Surcharge - Collected for E911	70,000.00	70,000.00	5,142.64	52,911.24	17,088.76	24%
3	Telephones	1,015,000.00	1,015,000.00	80,568.16	786,236.38	228,763.62	23%
	TOTAL	1,735,000.00	1,735,000.00	140,912.31	1,389,181.97	345,818.03	20%
12040	** Franchise License Taxes **						
1	Utility License Taxes - Telephone	60,000.00	60,000.00		42,655.87	17,344.13	29%
2	Franchise License Taxes - Cable	8,750.00	8,750.00		10,359.47	(1,609.47)	-18%
	TOTAL	68,750.00	68,750.00	-	53,015.34	15,734.66	23%
12060	** Bank Stock Taxes **						
1	Bank Stock Taxes	18,000.00	18,000.00	-	-	18,000.00	100%
	TOTAL	18,000.00	18,000.00	-	-	18,000.00	100%
12070	** Taxes on Recordation/Wills **						
1	Taxes on Recordations	105,000.00	105,000.00	6,273.76	83,136.95	21,863.05	21%
2	Taxes on Wills	6,500.00	6,500.00	354.06	5,734.49	765.51	12%
	TOTAL	111,500.00	111,500.00	6,627.82	88,871.44	22,628.56	20%
12100	** Lodging Tax **						
1	Current Year Lodging	50,000.00	50,000.00	2,880.81	46,442.35	3,557.65	7%
2	Lodging Tax - Interstate Area	165,000.00	165,000.00	21,041.13	127,450.84	37,549.16	23%
	TOTAL	215,000.00	215,000.00	23,921.94	173,893.19	41,106.81	19%
12110	** Meals Tax **						
1	Current Year Meals Tax	185,000.00	185,000.00	16,302.01	161,762.38	23,237.62	13%
2	Meals Tax - Interstate Area	182,500.00	182,500.00	42,662.56	178,911.14	3,588.86	2%
	TOTAL	367,500.00	367,500.00	58,964.57	340,673.52	26,826.48	7%
12170	** Local Consumption Tax **						
1	Local Consumption Tax	105,000.00	105,000.00	9,105.95	85,125.29	19,874.71	19%
	TOTAL	105,000.00	105,000.00	9,105.95	85,125.29	19,874.71	19%
TOTAL	** Other Local Taxes **	4,220,750.00	4,220,750.00	357,240.75	3,477,406.77	743,343.23	18%
	** Permits, Privilege Fees & License **						
13030	** Permits & Other License **						
1	Animal License	15,000.00	15,000.00	1,490.00	17,229.00	(2,229.00)	-15%
2	Wild/Exotic Animal Permit	-	-		10.00	(10.00)	-100%
3	Land Use Revalidation 2004 in 2011	5,500.00	5,500.00		2,746.06	2,753.94	50%
4	Land Use Application Fees	3,000.00	3,000.00		4,653.74	(1,653.74)	-55%
5	Transfer Fees	1,000.00	1,000.00	115.87	1,006.94	(6.94)	-1%
7	Subdivision Plat Review	2,000.00	2,000.00	575.00	1,550.00	450.00	23%
8	Building Permits	80,000.00	80,000.00	4,150.28	64,689.65	15,310.35	19%
9	Land Disturbing Permit	2,000.00	2,000.00		178.50	1,821.50	91%
31	Bingo & Raffle Permits	-	-	5.00	55.00	(55.00)	-100%
33	Road Abandonment Application Fee			100.00	100.00	(100.00)	-100%
TOTAL	** Permits, Privilege Fees & License **	108,500.00	108,500.00	6,436.15	92,218.89	16,281.11	15%
14010	** Fines & Forfeitures **						
1	Court Fines & Forfeitures	25,452.00	327,299.50	102,278.86	838,808.00	(511,508.50)	-156%
5	Campaign Fines				350.00	(350.00)	-100%
6	Erosion & Sediment Violations	-	-		-	-	
TOTAL	** Fines & Forfeitures **	25,452.00	327,299.50	102,278.86	839,158.00	(511,858.50)	-156%

		Budget Amount	Appro. Amount	2011	April	Y-T-D Amount	Balance	Remaining
15010	** Revenue From Use Of Money **							
4	General County Interest	25,000.00	25,000.00		270.78	(978.47)	25,978.47	104%
5	Use Of Money	30,000.00	30,000.00			-	30,000.00	100%
	TOTAL	55,000.00	55,000.00		270.78	(978.47)	55,978.47	102%
15020	** Revenue From Use Of Property **							
5	Use Of Property	25,902.00	25,902.00		2,158.50	21,635.00	4,267.00	16%
	TOTAL	25,902.00	25,902.00			-		
TOTAL	** Rev From Use of Money & Property **	80,902.00	80,902.00		2,429.28	20,656.53	60,245.47	74%
16010	** Chrgs-Court Costs **							
3	Sheriff's Fees	-	-		9.00	66.00	(66.00)	-100%
6	Detention Home Cost					-	-	
7	Chgs For Court Appointed Attorney	-	-		189.24	189.24	(189.24)	-100%
8	Clerk's Interest	1,000.00	1,000.00		194.85	1,194.46	(194.46)	-19%
12	Circuit Court Copy Fees	17,500.00	17,500.00		926.72	6,518.22	10,981.78	63%
	TOTAL	18,500.00	18,500.00		1,319.81	7,967.92	10,532.08	57%
16020	** Charges for Services **							
1	Charges For Commonwealth Attorney	1,500.00	1,500.00		325.56	3,620.49	(2,120.49)	-141%
2	Sheriffs Commonwealth Fees					1,024.96	(1,024.96)	-100%
	TOTAL	1,500.00	1,500.00		325.56	4,645.45	(3,145.45)	-210%
16050	** Chrgs-Other Court Costs **							
2	Chrgs-Blood Test/DNA	500.00	500.00		33.60	425.58	74.42	15%
3	Chrgs-Jail Admission Fee	1,000.00	1,000.00		70.50	980.19	19.81	2%
4	Chrgs - Non-Consecutive Jail Time	-	-			570.00	(570.00)	-100%
	TOTAL	1,500.00	1,500.00		104.10	1,975.77	(475.77)	-32%
16060	** Chrgs-Animal Impound Fees ** TOTAL	1,000.00	1,000.00			494.57	505.43	51%
16070	** Chrgs-Courthouse **							
4	Courthouse Maintenance Fees	26,000.00	26,000.00		3,058.26	28,373.26	(2,373.26)	-9%
5	Courthouse Security Fees	106,854.00	106,854.00		15,521.01	143,481.33	(36,627.33)	-34%
	TOTAL	132,854.00	132,854.00		18,579.27	171,854.59	(39,000.59)	-29%
16080	** Chrgs-San/Waste Removal **							
2	Waste Disposal Charges	32,000.00	32,000.00		2,873.00	27,596.53	4,403.47	14%
3	Recycling Revenue	3,000.00	3,000.00		254.40	2,158.71	841.29	28%
	TOTAL	35,000.00	35,000.00		3,127.40	29,755.24	5,244.76	15%
16130	** Chrgs for Parks & Recreation **							
1	Recreation Fees - Sports	75,000.00	75,000.00		1,120.00	33,123.49	41,876.51	56%
10	Rec Dept - FUNDRAISER	-	1,192.40			2,963.38	(1,770.98)	-149%
	TOTAL	75,000.00	76,192.40		1,120.00	36,086.87	40,105.53	53%
16150	** Chrgs-Planning & Comm Dev **							
1	Sale of Maps, Plats, Surveys, etc...	250.00	250.00		45.00	530.00	(280.00)	-112%
16180	** Chrgs Other **							
1	Cannery	10,000.00	10,000.00			12,371.63	(2,371.63)	-24%
2	Freedom of Information Act					5.00	(5.00)	-100%
3	Admin Fees on Tax Collections					-	-	
4	Registrar Copies					-	-	
	TOTAL	10,000.00	10,000.00		-	12,376.63	(2,376.63)	-24%
TOTAL	** Charges for Services **	275,604.00	276,796.40		24,621.14	265,687.04	11,109.36	4%

Prepared by CC Treasurer's Office/Bookkeeping Dept.

	Budget Amount	Appro. Amount	April	Y-T-D Amount	Balance	Remaining
18990 ** Miscellaneous Revenue **						
2 DARE Donation - Sheriff Dept				-	-	
4 Erosion & Sediment Control Bond				-	-	
5 County Fair	20,000.00	20,000.00	2,200.00	20,790.28	(790.28)	-4%
13 Bad Check Charge			175.00	175.00	(175.00)	-100%
16 VPA Insurance	105,000.00	105,000.00	7,556.84	77,100.64	27,899.36	27%
17 VPA Refund & Collections	65,000.00	65,000.00	745.00	8,200.90	56,799.10	87%
18 VPA Foster Care	25,000.00	25,000.00	346.10	11,765.84	13,234.16	53%
22 County Sale Proceeds	10,000.00	10,000.00		4,292.03	5,707.97	57%
23 Food Court Commissions	1,000.00	1,000.00	84.06	819.08	180.92	18%
25 EDI Collections for PSA				-	-	
26 County EMS Supplies/Proceeds Sales	30,000.00	30,000.00	1,727.04	23,362.13	6,637.87	22%
28 Insurance Recoveries				-	-	
30 Credit Card Fees	20,000.00	20,000.00	616.18	8,202.83	11,797.17	59%
45 Farmer's Mkt Vendor Supplies	-	-		43,348.90	(43,348.90)	-100%
50 Recover Clerks excess fees from St				-	-	
60 Tourism Development-Donations				25.75	(25.75)	-100%
61 Visitors Center	11,765.00	11,765.00	1,211.59	9,490.75	2,274.25	19%
65 Crooked Creek Revenue	7,500.00	7,500.00	5,122.35	5,524.35	1,975.65	26%
66 Round the Mountain Brochure				-	-	
67 Carroll County Brochure				-	-	
71 Collections on Purged PP Taxes				-	-	
91 MR EDI Collections for SWA			10.07	48.07	(48.07)	-100%
92 Dog Tag - Temp Holding File				-	-	
95 TR deposit to Food Service				-	-	
98 MR Temporary Holding File - VL				-	-	
99 Miscellaneous Revenues	3,500.00	3,500.00		2,098.77	1,401.23	40%
100 IDA Loan Proceeds				-	-	
101 IDA - RBEG				-	-	
102 DHCD Grant				-	-	
1000 Beginning Fund Balance		414,744.68		-	414,744.68	100%
TOTAL ** Miscellaneous Revenue **	298,765.00	713,509.68	19,794.23	215,245.32	498,264.36	70%
19020 ** Recovered Costs **						
1 Solid Waste Authority Expense	431,182.00	446,182.00	25,783.97	359,668.45	86,513.55	19%
6 Va Housing Development Authority			28,970.16	28,970.16	(28,970.16)	-100%
7 Shared Services City Of Galax	175,000.00	175,000.00		-	175,000.00	100%
9 Public Service Authority	1,050,320.00	1,050,320.00	62,260.68	870,341.28	179,978.72	17%
10 Insurance Recoveries		6,401.72		14,109.45	(7,707.73)	-120%
11 Farmer's Market	165,000.00	186,530.00	11,836.60	172,994.36	13,535.64	7%
13 Law Enforcement Activities				-	-	
14 Restitution	1,250.00	1,387.67	100.00	2,023.58	(635.91)	-46%
15 SS (Share Of Building Maint)	100,000.00	100,000.00	95,422.00	95,422.00	4,578.00	5%
18 R/C Amerlink Water				-	-	
19 R/C Sheriff's Mileage				-	-	
20 R/C Extradition		6,438.95	451.11	7,539.89	(1,100.94)	-17%
21 R/C Towing/Repair Charges (Sheriff Off)		320.00		807.67	(487.67)	-152%
28 R/C IDA Expenses (Director Compensation)	18,790.00	18,790.00		5,404.06	13,385.94	71%
30 R/C Telephone Governmntl Complex	20,000.00	20,000.00	1,394.68	15,355.53	4,644.47	23%
34 R/C - Fire Response Fee				-	-	
35 R/C - EMS	984,000.00	984,000.00	113,127.30	916,053.15	67,946.85	7%
36 R/C - Hazardous Waste Cleanup				-	-	
45 R/C Interest paid on QSBC		624,375.00		286,875.00	337,500.00	54%
50 R/C School Resource Officer	34,600.00	34,600.00	17,300.00	34,600.00	-	
55 R/C Sch Playground Equipment				-	-	
66 R/C Litter Control				8,012.00	(8,012.00)	-100%
65 R/C Cooler Proj - Farmer's Mkt				-	-	
80 R/C Beaver Dam Trail Project				-	-	

Prepared by CC Treasurer's Office/Bookkeeping Dept.

		Budget Amount	Appro. Amount	April	Y-T-D Amount	Balance	Remaining
96	R/C Payroll Items			12.16	7,518.61	(7,518.61)	-100%
98	Carter Building				-	-	
99	Other Recovered Costs			10.00	92.29	(92.29)	-100%
200	R/C Ad Fees Road Abandonment/Discon			209.40	209.40	(209.40)	-100%
1000	Carryover Funds		130,785.90		-	130,785.90	100%
1002	R/C Airport				-	-	
1003	R/C Results Project				-	-	
1004	R/C Small Business Development	130,875.00	160,875.00		115,873.75	45,001.25	28%
1005	R/C SBDC Crossroads		4,300.00		4,641.25	(341.25)	-8%
TOTAL	** Recoverd Costs **	3,111,017.00	3,950,306.24	356,878.06	2,946,511.88	1,003,794.36	25%
22010	** Non-categorical Aid **						
5	Mobile Home Titling Taxes	55,000.00	55,000.00		23,312.81	31,687.19	58%
6	Non CA - Recordation Tax	33,000.00	33,000.00	8,924.86	44,930.89	(11,930.89)	-36%
7	Grantor's Tax	30,000.00	30,000.00	1,553.01	22,575.47	7,424.53	25%
8	Non CA - Rolling Stock Taxes	1,000.00	1,000.00		1,097.86	(97.86)	-10%
10	Motor Vehicle Rental Tax	2,000.00	2,000.00		1,952.74	47.26	2%
15	Animal Friendly Plates	300.00	300.00		338.44	(38.44)	-13%
TOTAL	** Non-categorical Aid **	121,300.00	121,300.00	10,477.87	94,208.21	27,091.79	22%
	** Categorical Aid **						
23010	** Commonwealth's Attorney ** TOTAL	256,449.00	256,449.00	29,375.66	208,767.52	47,681.48	19%
23020	** Sheriff **						
2	C/A Sheriff	1,249,807.00	1,261,548.92	115,908.63	1,081,110.39	180,438.53	14%
7	L.E. Block Grant	-	2,209.00		2,209.00	-	
	TOTAL	1,249,807.00	1,263,757.92	115,908.63	1,083,319.39	180,438.53	14%
23030	** Commissioner Of The Revenue ** TOTAL	111,344.00	111,344.00	9,617.53	95,059.41	16,284.59	15%
23040	** Treasurer ** TOTAL	106,438.00	106,438.00	9,420.17	91,248.86	15,189.14	14%
23060	** Registrar / Electoral Board ** TOTAL	40,425.00	40,425.00		-	40,425.00	100%
23070	** Clerk / Circuit Court **						
1	C/A Clerk / Circuit Court	259,458.00	259,458.00	22,388.28	224,259.77	35,198.23	14%
6	Clerks-Technology Trust Grant			3,423.68	7,935.20	(7,935.20)	-100%
	** Clerk / Circuit Court ** TOTAL	259,458.00	259,458.00	25,811.96	232,194.97	27,263.03	10%
TOTAL	** Categorical Aid **	2,023,921.00	2,037,871.92	190,133.95	1,710,590.15	327,281.77	16%
24010	** Welfare **						
2	Public Assistance & Welfare Admin TOTAL	1,037,724.00	1,037,724.00	86,228.25	907,305.47	130,418.53	13%
24040	** Other Categorical Aid **						
10	CA Governors Opportunity Fund				-	-	
11	Tobacco Indemnification & Revit		208,664.25		-	208,664.25	100%
12	Fire Programs Grant		8,693.00		8,693.00	-	
14	Farmer's Market Grant		30,000.00		-	30,000.00	100%
15	Comprehensive Services Act	921,700.00	1,134,400.00	124,973.78	1,134,550.65	(150.65)	0%
18	Victim-Witness Grant	52,749.00	52,749.00	13,451.00	53,540.25	(791.25)	2%
20	Four-for-Life Grant				-	-	
21	Emergency & Medical Services Grant		116,678.40		-	116,678.40	100%
24	Litter Control Grant		8,012.00		-	8,012.00	100%
30	CSA Administrative Fund	8,863.00	8,863.00		-	8,863.00	100%
40	Agriculture & Consumer Ser Grant				-	-	
43	Community Dev Block Grant		23,589.00		23,589.00	-	

Prepared by CC Treasurer's Office/Bookkeeping Dept.

		Budget Amount	Appro. Amount	April	Y-T-D Amount	Balance	Remaining
46	Highway Safety Program DMV				-	-	
47	Office/Domestic Prprdnss-Homeland				-	-	
49	PSIC Grant (Pub Safety Inter Comm)				-	-	
60	C/A Asset Forfeiture Proceeds				-	-	
90	Aid to Localities				-	-	
91	Homeland Security - Sheriff				-	-	
	TOTAL	983,312.00	1,591,648.65	138,424.78	1,220,372.90	371,275.75	23%
24070	** Education **						
3	Arts Grant		5,000.00		5,000.00	-	0%
	TOTAL	-	5,000.00		-	-	
TOTAL	** Other Categorical Aid **	2,021,036.00	2,634,372.65	224,653.03	2,132,678.37	501,694.28	19%
31010	** Rev from Fed Gov't **						
1	Payment In Lieu Of Taxes	20,000.00	20,000.00		-	20,000.00	100%
	TOTAL	20,000.00	20,000.00	-	-	20,000.00	100%
TOTAL	** Rev from Fed Gov't **	20,000.00	20,000.00	-	-	20,000.00	100%
33010	** Fed Gov't Categorical Aid **						
1	Transp Safety-Police Traffic Serv				-	-	
2	DUI Grant		29,926.48		12,551.89	17,374.59	58%
4	Emergency Med Ser/Homeland Security				-	-	
8	Federal-Asset Forfeiture Proceeds				-	-	
10	Local Emgncy Mgmt Perf Grant		5,000.00		-	5,000.00	100%
20	US Dept of Justice -C/A Sheriff's Office	-	1,445.04		2,729.52	(1,284.48)	-89%
21	US DOJ - SCAAP Grant		14,771.00		14,771.00	-	0%
25	Appalachian Regional Comm (Tourism)				-	-	
30	USDA Grants		200,000.00		-	200,000.00	100%
	TOTAL	-	251,142.52	-	30,052.41	221,090.11	88%
33050	** Pub Assistance & Welfare Adm **						
7	Federal Assistance	1,516,800.00	1,516,800.00	194,316.79	1,342,149.78	174,650.22	12%
8	ARRA Fed Funds	-	-		-	-	
		1,516,800.00	1,516,800.00	194,316.79	1,342,149.78	174,650.22	12%
33070	**Rural Business Enterprise**						
10	N/A Rents & Royalties	300.00	300.00	24.29	298.01	1.99	1%
	TOTAL	300.00	300.00	24.29	298.01	1.99	1%
TOTAL	** Federal Gov't Categorical Aid **	1,517,100.00	1,768,242.52	194,341.08	1,372,500.20	395,742.32	22%
41050	**Transfers In**						
232	Transfer in Narcotics Fund		20,000.00	20,000.00	20,000.00	-	0%
250	Transfer in IDA Funds				-	-	
253	Transfer from Vehicle Purchase LGIP				-	-	
254	Transfer from Voting Machine LGIP				-	-	
256	Transfer from Landfill Closure LGIP Acct				-	-	
279	Transfer in Shrf Local Drug/Criminal Fund		31,485.00	30,000.00	30,000.00	1,485.00	5%
281	Transfer in Comm Atty Asset Forfeiture		399.00	399.00	399.00	-	0%
301	Transfer in School Construction		850,000.00		850,000.00	-	0%
402	Transfer in Debt Service LGIP				-	-	
403	Transfer in Capital Project LGIP				-	-	
735	Transfer in Belva Goad Library Fund		34,114.28		34,114.28	-	0%
740	Transfer from Farmers Mkt Agency		19,360.72		19,360.72	-	0%
775	Transfer in Performance Bond CD				-	-	
TOTAL	**Transfers In**	-	955,359.00	50,399.00	953,874.00	1,485.00	0%
	TOTALS	33,977,009.00	37,367,871.91	2,115,208.90	34,316,157.40	3,051,714.51	8%



Ronald L. Newman
Subdivision Agent

Office of the Subdivision Agent
605-1 Pine Street
Hillsville, VA 24343

May 29, 2012

To: Gary Larrowe, County Administrator

Re: Carroll Project UPC 65544 – Route 620
Concerns/Contact of/with Ms. Sandra Felts

On May 14, following the Board of Supervisors meeting, I met with Ms. Sandra Felts who told me of her concerns with the Route 620 expansion project which included the wider right-of-way, the temporary easement, and test holes to be dug. I discussed her concerns but told her the decisions regarding this project were VDOT's.

On May 15, I contacted Dan Huff, VDOT to request a meeting to discuss these issues. Mr. Huff contacted the Salem Design personnel who informed him the plan had been revised in front of Ms. Felts' property to reduce the required right-of-way by approximately one-half. Mr. Huff stated VDOT was trying to keep the amount of right-of-way required to a minimum. He also stated that the transition at the end of the project did require wider shoulders and that he did not think this width would be reduced or the project shortened any more. VDOT shared with me a sketch showing the revised portion in front of Ms. Felts' house.

On May 21, I received an email from Ms. Felts thanking me for looking into the issue resulting in the reduction of her property being considered to be taken. She indicated she still had a concern with the temporary easement and VDOT needing access to her property to clean the drainage ditch that was being proposed. She also indicated she would like to meet with VDOT.

I responded to Ms. Felts' email on May 21 with a copy to Dan Huff and Lisa Hughes, VDOT. I explained the need for temporary easements during construction and also

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(276) 730-3085 fax

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www.CarrollCountyVA.org

explained that once the project is constructed all that would be left would be the permanent easement. I also explained that it was better to have the drainage ditch cleaned with the water going out into a field rather than through the house. I told her VDOT would need to periodically clean the ditch and that the definition of periodically would depend upon how much mud, etc. washed into the ditch. I pointed out to her that the email was being copied to VDOT and that a representative of VDOT would be glad to meet with her to discuss her concerns and once again reminded her that the decision of this project come from VDOT.

On May 22, Dan Huff, VDOT, emailed me thanking me for attempting to explain to Ms. Felts' VDOT's need to maintain the roadways. He again mentioned VDOT could meet with Ms. Felts to discuss any questions she might have.

On May 24, I received an email from Dan Huff, VDOT, stating he had attempted to set up a meeting with Ms. Felts and that she advised him her doctor had recommended that she no longer discuss the project with VDOT and that she did not desire to meet with VDOT.

(276) 730-3008

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**BOARD OF EQUALIZATION DEADLINES
ORDINANCE OF CARROLL COUNTY, VIRGINIA**

ARTICLE 1 – Title, Authority, Jurisdiction and Purpose

- Section 1.1 Title. This Ordinance shall hereinafter be known as and may be cited as the Real Estate Board of Equalization Deadlines of Carroll County, Virginia.
- Section 1.2 Authority. It is adopted pursuant to the provisions of Article 14, Board of Equalization, Section 58.1-3370 et seq. of the Code of Virginia, 1950, as amended.
- Section 1.3 Jurisdiction. The provisions of this ordinance shall apply to Carroll County, Virginia.
- Section 1.4 Purpose. The purpose of this ordinance is to set forth deadlines for the filing of applications for relief from reassessment by property owners or lessees and to fix a deadline for the Board of Equalization to have finally disposed of all such applications for relief.

ARTICLE II – Applications for Relief

- Section 2.1 Property owners may make application for relief after the termination of the date set by the professional assessor to hear objections to assessments as provided in Virginia Code Section 58.1-3330.
- Section 2.2 Applications for relief from landowners and lessees must be received no later than 5:00 p.m. on April 15, 2013.
- Section 2.3 This deadline shall be clearly stated on the Notice of Assessment set to each landowner and lessee.

ARTICLE III – Conclusion of Work by Board of Equalization

- Section 3.1 The Board of Equalization shall conclude its work on all applications for relief on or before July 1, 2013.
- Section 3.2 This deadline shall be clearly stated on the Notice of Assessment sent to each landowner and lessee.

ARTICLE IV – Legal Status Provisions

- Section 4.1 Certified Copies of Ordinances. Certified copies of this ordinance and all amendments thereto shall be filed in the offices of the County Administrator, and the Office of the Clerk of the Circuit Court Carroll County.

- Section 4.2 Validity. Should any article, section, subsection or provision of this ordinance be declared by a court of competent jurisdiction to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of this ordinance as a whole or any part thereof other than the part so declared to be invalid or unconstitutional.
- Section 4.3 Conflicting Ordinances. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of their conflict.
- Section 4.4 Effective Date. This ordinance shall be effective immediately upon adoption.

Carroll County, Va

This budget synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of Carroll County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of the County for any purposes until there has first been an appropriation for that purpose by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors on the budget for information purposes at the Carroll County Governmental Center, Hillsville, Virginia on the 11th day of June, 2012, at 5:30 p.m., at which time any citizen shall have the right to attend and state his/her views. A budget for the fiscal year commencing July 1, 2012, will be adopted by the Board of Supervisors no later than July 1, 2012 and at least seven days following the hearing.

Additional information regarding the Proposed Budget may be obtained by contacting the County Administrator at (276) 730-3001. Copies of the Proposed Budget are available at the County Administrator's Office, and online at http://carrollcountyva.org/govt_template/Budget_Documents/

PROJECTED BUDGET FOR FY 2012-2013

<u>Estimated Revenues</u>	FY2013 Estimate
Real Property Taxes, Current	\$ 13,500,000.00
Real Property Taxes, Delinquent	900,000.00
Public Service, Current Real Property	582,000.00
Personal Property Taxes, Current Year	3,471,000.00
Personal Property Taxes, Delinquent	125,000.00
Mobile Home Taxes, Current and Delinquent	78,000.00
Vehicle License Fee, Current and Delinquent	607,000.00
Machinery and Tools Taxes, Current	727,000.00
Merchants Capital Taxes, Current and Delinquent	195,000.00
Penalties	125,000.00
Interest	225,000.00
Rollback Taxes	9,000.00
Total General Property Taxes	\$ 20,544,000.00
Local Sales and Use Tax	\$ 1,600,000.00
Consumer's Utility Tax	1,640,000.00
Franchise License Tax	70,000.00
Bank Stock Taxes	18,000.00
Recordation Tax	105,000.00
Tax on Wills	7,000.00
Lodging Tax	180,000.00
Meals Tax	360,000.00
Local Consumption Tax	100,000.00
Total Other Local Taxes	\$ 4,080,000.00
Animal Licenses	\$ 20,000.00
Land Use Application Fees	8,500.00
Transfer Fees	1,000.00
Subdivision Plat Review	2,000.00
Building Permits	86,000.00
Total Permits, Privilege Fees and Regulatory Licenses	\$ 117,500.00
Total Fines & Forfeitures	\$ 833,326.00
Use of Money	\$ 20,000.00
Revenue from the Use of Property	25,902.00
Total Revenue from the Use of Money and Property	\$ 45,902.00
Clerk's Interest, Copy Fees	13,000.00
Commonwealth's Attorney Fees	5,000.00
Charges for Services	2,500.00
Courthouse Maintenance and Security Fees	190,547.00

Waste Disposal Charges	35,000.00
Recreation Fees	68,000.00
Charges Planning, Comm Development	500.00
Charges for Cannery	12,500.00
Total Charges for Services	\$ 327,047.00
Miscellaneous	\$ 493,700.00
Solid Waste Authority Expenses	438,023.00
Library Shared Expense	17,857.00
Shared Services, City of Galax	205,000.00
Public Service Authority	901,096.00
Farmers' Market	185,000.00
Restitution	1,250.00
Social Services Share of Building	95,422.00
Telephone Gov't. Center	17,000.00
EMS Fees	1,100,000.00
QSCB Interest Refund	675,000.00
School Resource Officer	34,600.00
Small Business Dev Center	130,895.00
Law Library	15,000.00
Total Recovered Costs	\$ 3,816,143.00
Mobile Home Titling Taxes	\$ 35,000.00
Recordation Tax	50,000.00
Grantor's Tax	30,000.00
Rolling Stock Taxes	1,000.00
Motor Vehicle Rental Tax	2,000.00
Animal Friendly Plates	300.00
Total Non-Categorical Aid	\$ 118,300.00
Commonwealth's Attorney	\$ 384,620.00
Sheriff	1,249,443.00
Commissioner of Revenue	110,709.00
Treasurer	106,214.00
Registrar/Electoral Board	40,425.00
Clerk/Circuit Court	277,980.00
Total Shared Expenses	\$ 2,169,391.00
Public Assistance and Welfare Administration	\$ 1,084,618.00
Comprehensive Services Act	1,026,566.00
Victim Witness Grant	52,749.00
CSA Admin Fund	8,863.00
Total Other Categorical Aid	\$ 2,172,796.00
Payment in Lieu of Taxes	\$ 15,000.00
Public Assistance and Welfare Administration	1,540,800.00
Rents and Royalties	220.00
Total Revenue from the Federal Government	\$ 1,556,020.00
Transfers In	\$ 18,000.00
Total General Fund	\$ 36,292,125.00
School Division	
State Funds	\$ 22,575,640.00
Federal Funds	4,015,205.00
Other Revenue	452,600.00
Other Education Programs	1,518,381.00
Transfer from General Fund	9,367,863.00
Total School Revenues	\$ 39,418,456.00

Total Estimated Revenues**\$ 75,710,581.00****Estimated Expenses****General Government:**

Board of Supervisors	\$ 367,833.00
Central Purchasing	3,000.00
County Administrator	347,206.00
Human Resources	81,992.00
Finance Department	197,588.00
Legal Services	75,000.00
Information Technology	339,305.00
Commissioner of the Revenue	292,892.00
Appraiser	187,176.00
Treasurer	355,074.00
Electoral Board	80,251.00
Registrar	122,927.00

Judicial Administration:

Circuit Court, Judges Office	52,176.00
District Courts	14,424.00
Juvenile Court	4,494.00
Magistrate's Office	450.00
Clerk of the Circuit Court	437,017.00
Commonwealth's Attorney	545,360.00
Victim Witness Grant Program	63,717.00
Courtroom Security	157,547.00
Law Library	15,000.00

Public Safety:

Sheriff	2,417,089.00
Volunteer Fire Departments	304,796.00
Volunteer Rescue Squads	551,410.00
Emergency Communications	329,954.00
New River Jail Authority Payments	1,200,000.00
Juvenile Detention, Youth and Family Services	92,000.00
Building Inspector	215,759.00
Animal Control	105,006.00
Emergency Services	254,265.00
Carroll Fire and Rescue	1,094,822.00

Public Works:

Solid Waste Authority	423,023.00
Public Service Authority	901,096.00
Cana Trash Site Operation	57,892.00
Maintenance of County Complex	524,420.00
Maintenance of Cannery	18,025.00
Maintenance of General Properties	292,412.00
Maintenance Force	337,944.00
Clerk of the Works	85,659.00

Health and Welfare:

Supplement to Local Health Department	229,648.00
Mount Rogers CSB (Mental Health and Retardation)	161,996.00
Public Assistance and Welfare Administration	4,526,500.00

Parks, Recreation and Cultural:

County Fair	71,750.00
Senior Citizens Programs	73,082.00
Recreation Department	367,251.00
Library	298,499.00

Community Development:

Tourism	191,939.00
Planning Commission	7,550.00
Land Use and Planning	83,004.00
Geographic Info Services	89,268.00
Economic Development	55,200.00
Business Development	-
Small Business Dev Center	130,267.00
Soil and Water Conservation District	7,500.00
Cooperative Extension and Education Programs	38,536.00
Farmers' Market	483,606.00

Education:

Community Colleges	40,220.00
Transfer to School Fund	10,826,863.00

Nondepartmental:

Twin Co. Airport Contribution	32,000.00
Nondepartmental	198,025.00
Capital Projects	1,612,483.00
Debt Service	3,820,937.00

Total General Fund Expenditures	\$ 36,292,125.00
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Total School Fund Expenditures	\$ 39,418,456.00
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Total Expenditures and Transfers	\$ 75,710,581.00
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Surplus (Deficit)	0.00
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Depreciation factors for furniture, fixtures, business equipment, machinery and tools

Year Purchased:	2011	90% of Cost
	2010	85% of Cost
	2009	80% of Cost
	2008	70% of Cost
	2007	60% of Cost
	2006	50% of Cost
	2005	40% of Cost
	2004	35% of Cost
	2003 or older	30% of Cost

Proposed Tax Levies - Tax Year 2012

The proposed levies for tax year 2012 are \$0.595 per \$100 assessed valuation of real estate, \$1.60 per \$100 assessed valuation of tangible personal property (.80 per \$100 assessed valuation of farm machinery class of personal property), \$2.30 per \$100 assessed valuation of merchant's capital, and \$1.30 per \$100 assessed valuation of machinery and tools based on the above depreciation factors.

INFORMATION

[Key Economic Indicators](#)

[CCHS Field Report #17](#)

[CCIS Field Report #17](#)

[CCHS Field Report #18](#)

[CCIS Field Report #18](#)

[CCHS Field Report #19](#)

[CCIS Field Report #19](#)

[Communications Tax Report](#)

[Grants](#)

[School Expenditure Report](#)

Board Appointed Committees Reports

@Corridor

[District III](#)

NRVRJ

Airport Commission

BRCEDA

9th District Financing

Planning Commission

CPMT

[Crossroads Institute](#)

Regional Library

[IDA](#)

Mt. Rogers

MRPDC

IPR

Mount Rogers Transportation

NRHRC&D

Workforce Investment Consortium

Recreation Commission

[NRRWA](#)

Rooftop

Social Services

[SWA](#)

[SREC](#) - [Info](#)

Southwest VA EMS

Twin County 911

Cascade Highlands

Wired Road

WIB

[Windmill](#)

WCC

DISTRICT THREE GOVERNMENTAL COOPERATIVE DRAFT PLAN AND BUDGET FOR FISCAL YEAR 2013 EXECUTIVE SUMMARY

Based on the best available planning information, funding available to District Three Governmental Cooperative to provide the services of an Area Agency on Aging are expected to decrease by about \$118,000 (or 3.6%) for the fiscal year to begin October 1, 2012.

Realizing for the past several years that significant cuts were coming, the agency has already taken a number of steps to reduce costs. Some administrative positions have been eliminated as vacancies have occurred, and the total workforce is down from approximately 180 three years ago to about 155 at this time.

The long term outlook for state and federal grant funding is not positive, because the demographic trends will continue to pull down the share of those funds coming to lower-growth areas. The budget shortfall does not appear to be a short-term "rainy day" issue, but a trend that is likely to lead to more reductions in the years ahead.

The most serious concern for future grant funding is the federal sequestration process scheduled to take effect January 1, 2013. Cuts resulting from that process are expected to reduce District Three's annual operating budget by as much as an additional \$200,000. While some contingency planning is underway, this proposal does not take the sequestration reduction into account, because there is no guidance available yet as to how the cuts may be administered.

Some of the services provided are mandated and cannot be eliminated to reduce spending. Many other services come with their own funding streams, meaning that elimination of such a service will also mean a further reduction in revenues. Relatively few services are totally optional and subject to elimination. Among them are the Chore and Home Repair service and the Emergency Financial Assistance Program, which are regarded as critical to meeting the most urgent needs of the agency's clients.

While cuts are coming in funding for aging services, grant support for the public transit division may actually increase to help offset rising fuel and insurance costs and to replace some transit capital equipment. District Three Governmental Cooperative does not have authority to transfer funds between the two major divisions (aging and transit). However, there is limited authority to transfer funds among some of the aging service programs.

District Three staff continues to seek new revenue sources to help offset the cuts. The agency has submitted a request for a new grant that could fund the Chronic Disease Self-Management Program for three additional years. A smaller grant is being sought to provide volunteer services for veterans. Also, the Care Transitions initiative has the potential to generate revenue from contracts with private sector health care providers. However, even if all these efforts succeed, they will not offset the expected losses in funding.

The underlying principle used in the development of the following proposal is to attempt to maintain current services and service levels to the maximum extent possible. Where service cuts are necessary, the aim is to continue to serve as many people as possible, with an emphasis on maintaining services that are most critical to those most in need.

PROPOSAL

The attached budget proposal includes some savings that may be achieved through:

- limiting new program enrollments by tightening eligibility requirements,
- additional staff restructuring,
- generating some new revenues,
- discontinuing payments of some space costs no longer required, and
- miscellaneous cost reductions.

The proposal also calls for establishing a new service (Health Education and Information) to partially offset losses in the VICAP and Disease Prevention programs.

The part of this proposal that would achieve the most savings is a re-design of the Congregate Nutrition Program to effectively reduce that service to one-day-per-week for most recipients.

Currently, many of the nutrition sites meet twice weekly, while some already meet only once per week. Among those meeting more than once weekly is the Carroll County site that essentially hosts different groups each of its three meeting days. This proposal would preserve all three of those meeting days. Otherwise, all nutrition sites would operate one day per week, with some adjustments in the transportation service to assure that all current participants can continue to attend.

A recent survey of service recipients indicates that the primary reason for attending congregate nutrition sites is social interaction, rather than a need for nutrition. The survey also indicates that the participants in this program are not, on average, clients most in need of services.

The proposed revised service schedule is attached.

The estimated savings from using this approach would be approximately \$150,000 per year, including savings both in the senior transportation program and in the congregate nutrition program.

Public Hearing Process:

Written comments on the proposed plan and budget may be submitted to District Three Governmental Cooperative, 4453 Lee Highway, Marion, Virginia 24354, or by e-mail to district-three@smyth.net no later than 10 a.m., July 6, 2012. A public hearing will be held at that address at that time.

Nutrition Sites - One Meeting Day Per Week Schedule

Current Schedule

Monday	Tuesday	Wednesday	Thursday	Friday
Saltville Glade Spring Abingdon Bristol	Wytheville Bland	Damascus Abingdon Bristol	Saltville Glade Spring Damascus Whitetop	Bland
Ivanhoe Fries Carroll Whitetop	Independence Galax Carroll Marion	Edgewood Fries Carroll	Wytheville Galax Marion	

28 site days per week

One Meeting Per Week Schedule

Monday	Tuesday	Wednesday	Thursday	Friday
Ivanhoe	Independence Galax Carroll 1 Marion	Abingdon Bristol Damascus Edgewood Fries Carroll 2	Whitetop Saltville Glade Spring Wytheville Carroll 3	Bland

17 site days per week

DISTRICT THREE GOVERNMENTAL COOPERATIVE

Draft Plan and Budget

Fiscal Year 2013

(assumes no sequestration)

DRAFT

FY 2013

ANNUAL

BUDGET

FY 2012

AMENDED

BUDGET

CHANGE

FY 2013

UNITS OF

SERVICE

PROGRAM	FY 2013 ANNUAL BUDGET	FY 2012 AMENDED BUDGET	CHANGE	FY 2013 UNITS OF SERVICE
Care Management	\$ 164,248	\$164,248	\$0	125 Persons
Chore and Home Repair	186,721	186,721	0	3,800 Hours
Congregate Meals	363,169	445,355	-82,186	26,000 Eligible Meals
Disease Prevention/ Health Promotion	-	33,798	-33,798	
Elder Abuse Prevention	6,425	6,329	96	140 Contacts
Emergency Financial Assistance	58,655	58,655	0	300 Persons
Employment (Title V)	231,840	251,950	-20,110	25 Persons
Farmers Market for Seniors	20,881	20,881	0	4,800 Persons
Fan Care/ Cooling Assistance	8,243	8,243	0	103 Persons
Guardianship Services	186,466	186,466	0	55 Persons
Health Education	58,329	0	58,329	750 Persons
Home Delivered Meals	765,486	772,866	-7,380	162,150 Meals
Homemaker	223,082	231,082	-8,000	11,500 Hours
Information and Assistance (CRIA)	175,901	175,901	0	4,700 Contacts
Legal Assistance	6,495	6,495	0	35 Cases
Long Term Care Coordination	11,900	11,900	0	300 Hours
Money Follows the Person	3,000	6,417	-3,417	120 Hours
Medication Management	0	6,456	-6,456	
Ombudsman (Care quality assurance)	62,625	62,625	0	1,200 Persons
Public Information and Education	10,612	10,612	0	4,800 Contacts
Patrol (Medicare Fraud Prevention)	3,400	4,400	-1,000	5,000 Persons
Respite (Caregiver relief and support)	71,717	74,217	-2,500	25 Persons
Senior Transportation	346,261	346,395	-134	18,500 Trips
Support Groups for Caregivers	10,000	10,000	0	40 Caregivers
Transition Coordination	30,838	0	30,838	60 Persons
Veterans Fiduciary Services	4,100	4,100	0	20 Persons
Virginia Insurance Counseling (VICAP)	33,409	68,462	-35,053	2,000 Contacts
Volunteer Programs	88,016	88,016	0	80,000 Hours
Chronic Disease Prevention	22,000	29,288	-7,288	30 Persons
Administration and Other Costs	32,631	32,631	0	
Aging Services Total	\$3,186,450	\$3,304,509	-\$118,059	

Public Transit	1,702,495	1,636,176	66,319	184,000 Trips
New Freedom Transportation	163,465	165,597	-2,132	1,750 Trips
Property Expense and Maintenance	78,306	78,306	0	
Transit Services Total	\$ 1,944,266	\$ 1,880,079	\$ 64,187	

Total Operating \$ 5,130,716 \$ 5,184,588 \$ (53,872)

Capital Projects (Transit)	493,000	314,575	178,425
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Grand Total \$ 5,623,716 \$ 5,499,163 \$ 124,553

AVAILABLE FUNDS

Grants for Aging Services	\$ 2,895,175
Grants for Public Transit	1,732,216
Participant Contributions and Fees	131,375
Local Funds	369,359
Other (Contracts, United Way)	495,591
	\$ 5,623,716

Last Revision
5/24/2012

Crossroads Institute
Board of Directors
5:00 PM
March 28, 2012
Crossroads Institute Higher Education Center
Galax, Virginia

Members Attending:	C. M. Mitchell Charles Crockett Keith Barker Mark Burnette Sam Dickson Susie Dixon Garner Bill Sturgill Charlie White	Staff Attending:	Oliver McBride, Executive Director Linda Richardson, Secretary of the Board
		Also Attending:	Marty Holliday, Virginia Workforce Investment Board

Chairman C.M. Mitchell called the meeting to order at the Crossroads Institute Higher Education Center on Cranberry Road and determined that a quorum was present. Consent items were presented and reviewed by Board Members that included minutes of the last meeting on January 25, 2012 and the financial report for February and March. The Executive Director explained various line items on the financial report and answered questions. Charles Crockett then moved to approve the consent items. Keith Barker seconded, and the motion passed.

Reports

Oliver McBride was asked to give the Executive Director's report. He reported:

- Our proposal to host the youth career camp again this summer has been approved.
- He made a visit in February with local officials to Lynchburg, visited the Virginia Technical Institute in Altavista, and concluded the trip in Richmond attending the Rural Council Board Meeting and the VACO/VML Rural Caucus Legislative dinner.
- He attended an SBDC *iPad for Business* workshop held recently at Crossroads and found it extremely helpful.
- Planning is underway for this year's Chick-fil-A Leadercast event on May 4th with Crossroads as a host site. New this year, around 35 selected area high school students will attend the broadcast using our new Higher Education facility.
- The expansion project is coming to conclusion. He described features of the Higher Education Center, is excited to begin using it, and welcomes suggestions for use of the new facility.
- An opening for part-time Technology Assistant for the Higher Education Center has been announced and applications are being accepted.

Unfinished Business

In unfinished business, the Executive Director reported that on February 29th he hosted the team considering spaces submitted as RFP proposals for WCC space needs. He gave a facility tour of Crossroads at that time and stated he has furnished electronic floor plan information that was requested.

It was reported that two summer interns from Notre Dame are expected again this year at Crossroads. This is the third summer we've hosted interns from that university.

New Business

In new business, Chairman C. M. Mitchell introduced Marty Holliday, Deputy Director of the New River/Mount Rogers Workforce Investment Board. Ms. Holliday reported to the Board plans to establish a bio-tech lab in the area with focus on agriculture and food safety. The lab would facilitate training (dual credit and certifications), seminars, and business startup. It could also serve as a recruiting tool. In considering placement of the lab, planners are looking at The Crossroads Institute. Oliver McBride stated he is working with an architect to prepare a proposal to possibly expand the existing building on the West end. Discussion by Board Members followed.

In conclusion, the Executive Director asked Board Members to share this information with their contacts:

- SBDC Wythe/Bland *iPad for Business* workshop on April 10th in Wytheville;
- SBDC *Credit Counseling* workshop at Crossroads on April 11th to help folks address credit issues;
- On-going web marketing consulting through the Small Business Development Center;
- Bluegrass Gravy & River Quilts series continues on March 29th, April 12th, and April 19th at Crossroads;
- Chick-fil-A Leadercast live broadcast event at Crossroads on May 4th – tickets are available at \$49 each for the all-day event. Also, a few sponsorships are still available.

With no further business and with Board consent, Chairman C.M. Mitchell declared the meeting adjourned following a tour of the new facility.

Respectfully submitted,

Linda Richardson – Secretary

IDA Minutes
May 1, 2012

The Carroll County Industrial Development Authority met May 1st, 2012 at the County Complex in Hillsville.

Members Present: Chairman Richard Slate, Vice-Chairman Clinton Willie, Roger Wilson, Barry Hicks, Andy Jackson, Richard Sowers, and Larry Chambers.

Also, Gary Larrowe, County Administrator; Sandy West, IDA Treasurer; Jim Cornwell, County Attorney; and John D'Orazio of Roanoke Natural Gas.

Mr. Jackson made the motion to approve the minutes of the April 2, 2012 meeting as mailed, seconded by Mr. Hicks, and approved.

Insurance Coverage

After discussion with Mr. D'Orazio, Mr. Chambers made the motion to pay the county's portion of insurance to cover the gas line for two years, which was \$25,000. Mr. Willie seconded the motion, and approved.

Gas Line Project

After review, Mr. Hicks made the motion to accept the contract from Roanoke Natural Gas and give Mr. Slate, Mr. Larrowe and Mr. Cornwell the authority to sign documents for the project. Mr. Chambers seconded the motion, and approved.

Project Feasible

After determining that the gas line project was feasible, Mr. Willie made the motion to authorize Roanoke Natural Gas to go to Design Phase II, seconded by Mr. Hicks. On a roll call vote, the IDA approved the motion by a 7-0 vote.

Closed Meeting

Upon motion by Mr. Chambers, seconded by Mr. Jackson, and passed unanimously, the Authority entered into a closed meeting, for disposition of property, prospective business discussion and discussion of Legal Matters in accordance with Section 2.2-3711 (A1, A3, A5, A7) of the Code of Virginia.

Return to Regular Session

On a motion by Mr. Willie and seconded by Mr. Wilson, and approved, the IDA returned to regular session.

Certification

Mr. Chambers made the motion to approve the following certification:

WHEREAS, the Authority has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.1-3711 (A1, A3, A5, A7) of the Code of Virginia requires a certification by this Authority that such closed meeting was conducted in conformity with Virginia law;

IDA Minutes
May 1, 2012

NOW, THEREFORE, BE IT RESOLVED that the Authority hereby certifies that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from which this certification resolution applies, and (2) only such public business matters as were identified in the motion convening the closed meeting were heard, Mr. Sowers seconded the motion, and approved.

Route Approval

Mr. Hicks made the motion to approve Route 1 as shown on the Roanoke Natural Gas PER and authorize Mr. Larowe to secure needed easements for the project at a total price not to exceed \$75,000. Mr. Wilson seconded the motion, and approved.

Contract Date Extension

Mr. Willie made the motion to add 12/31/2012 to the contract with Aladdin, seconded by Mr. Chambers, and approved.

Frontier Gas Situation

Mr. Sowers made the motion to request the Board of Supervisors to file a Notice of Participation and oppose application by Frontier Gas to put a natural gas line in Carroll County. Mr. Jackson seconded the motion, and approved.

Claims

Mr. Hicks made the motion to approve payment of claims, seconded by Mr. Willie, and approved.

Treasurer's Report

Mr. Chambers made the motion to approve the May 1, 2012 treasurer's report, seconded by Mr. Wilson, and approved.

Adjournment

Mr. Willie made the motion to adjourn, seconded by Mr. Wilson, and approved.

Chairman:

Secretary:

NEW RIVER REGIONAL WATER AUTHORITY

C. Wayne Sutherland, Jr., Chairman
R. Cellell Dalton, Vice Chairman
Gary Larrowe, Secretary/Treasurer

Jessica Montgomery
B. G. Horney, Jr.
Gary Houseman
Tommy Hundley

AGENDA New River Regional Water Authority Thursday, May 17, 2012 9:30 a.m. Council Chambers Wytheville Municipal Building 150 East Monroe Street Wytheville, Virginia

- I. **CALL TO ORDER – CHAIRMAN – C. WAYNE SUTHERLAND, JR.**
- II. **ESTABLISHMENT OF QUORUM – CHAIRMAN – C. WAYNE SUTHERLAND, JR.**
- III. **INVOCATION AND PLEDGE OF ALLEGIANCE**
- IV. **CONSENT AGENDA**
 - A. Minutes of the regular meeting of April 19, 2012
- V. **CITIZENS' TIME**
- VI. **VENDOR'S TIME**
- VII. **APPROVAL OF INVOICES**
 - 1. Town of Wytheville \$ 39,612.83
 - 2. AEP \$ 11,226.96
 - 3. Wythe County (cost sharing) \$ 452,640.00
- VIII. **BOARD TIME**
- IX. **DIRECTOR'S REPORT**
 - 1. Sed Basins
 - 2. Tank Inspection
 - 3. Flow Meter
 - 4. State Test
- X. **ADJOURNMENT**

**MINUTES OF THE REGULAR MEETING OF THE
NEW RIVER REGIONAL WATER AUTHORITY
HELD IN THE COUNCIL CHAMBERS OF THE
TOWN OF WYTHEVILLE MUNICIPAL BUILDING
THURSDAY, April 19, 2012 AT 9:30 A.M.**

Members Present: C. Wayne Sutherland, Jr. (Wytheville), R. Cellell Dalton (Wythe County), Jessica Montgomery (Carroll County), Gary Larrowe (Carroll County)

Members Absent: B. G. Horney (Wythe County), Gary Houseman (Wythe County), Thomas F. Hundley (Wytheville)

Others Present: Gordon W. Shumate, C. Elvan Peed, Tia Morris, Keri Vass, Trevor Hackler, Robert Huddle III

RE: CALL TO ORDER, QUORUM

Chairman Sutherland called the meeting to order and established that a quorum of Authority members was present

RE: INVOCATION, PLEDGE OF ALLEGIANCE

Chairman Sutherland requested that Mr. Larrowe give the invocation. Mr. Larrowe gave the invocation and then led those present in the Pledge of Allegiance.

RE: CONSENT AGENDA

Chairman Sutherland presented the consent agenda consisting of the minutes of the regular meeting of March 15, 2012 and inquired if there was a motion for approval of the minutes as presented. A motion was made by Mr. Dalton and seconded by Mr. Larrowe, to approve the minutes of the March Meeting. All present members voted to approve the minutes, there being no objections, and Mr. Sutherland proceeded with the agenda.

RE: CITIZENS' TIME

Chairman Sutherland asked if there were any citizens present with topics of discussion. There being none, Mr. Sutherland proceeded with the agenda.

RE: VENDOR TIME:

Chairman Sutherland asked Mr. Peed if he had anything to discuss, to which Mr. Peed replied no. Mr. Sutherland then proceeded with the agenda.

RE: APPROVAL OF INVOICES

Chairman Sutherland advised the next item on the agenda is Approval of Invoices.

Payee

1. Town of Wytheville

\$48,491.25

Mr. Dalton moved that the Authority pay the bills presented and Mr. Larrowe seconded that motion. There being no objections, Mr. Sutherland proceeded with the agenda.

RE: BOARD TIME

Chairman Sutherland stated the next item on the agenda is Board Time and inquired if anyone had items to bring before the Authority. Mr. Larrowe noted that it was good to be back with the board.

Mr. Sutherland then noted that Mrs. Nancy Carr would like to be added to the next Board Meeting agenda.

Mr. Dalton noted that Carroll County is doing a source water protection plan and Mrs. Carr would like to make a presentation on a future agenda to discuss this plan.

Mr. Sutherland then asked if there were any further topics to discuss, there being none he preceded with the agenda.

RE: DIRECTOR'S Report

Chairman Sutherland stated the next agenda item is the Director's Report and turned the meeting over to Mr. Gordon Shumate.

Mr. Shumate stated that the flow meter at the plant that was damaged by lightning was still in the process of being repaired. He said it was going to be hard to get to the meter because of the engineering, but would be attempted the following Tuesday.

Mr. Dalton then asked Mr. Shumate how much the meter would weigh, and if there was any way that one of the emergency hoist from Wythe County or the Town of Wytheville would work. Mr. Shumate said he was unsure but they may work, and it would be worth a try. He explained to the board exactly what needed to be done again.

Mr. Shumate then stated that while at the convention in Roanoke he signed up for a free tank inspection. He stated the company would come to the plant with a robot camera and video the tank and give the water plant a free copy

of the video. He confirmed that the tank being inspected would be the free chlorine contact tank.

Mr. Shumate then noted that as of today the plant had hauled 235 tons of residuals to the land field. He then stated that the plant would be cleaning the basins the following week.

Mr. Dalton asked to discuss the tank inspection, and asked if there were sufficient funds to have the remainder of the tanks inspected. Mr. Shumate stated the funds were there, and he could get all the tanks inspected while the company was there. Mr. Larrowe moved that Mr. Shumate proceed with the tank inspection of all the tanks, and Mr. Dalton seconded that motion. All members present voted to move forward with this suggestion, and no members were opposed.

Mr. Sutherland then asked how the company would safely inspect the tank without contaminating the water, because he was concerned about the health department getting involved. Mr. Dalton and Shumate explained that the robot camera would be disinfected before entering the tanks.

RE: ADJOURNMENT

Mr. Sutherland inquired if there was any other business to come before the Authority. There being none, the meeting was adjourned.

C. Wayne Sutherland, Jr.
Chairman

Gary Larrowe
Secretary / Treasurer

**P.O. Box 533, 150 E. Monroe St.
Wytheville, VA 24382
276-223-3333 fax 276-223-3315**

494

Customer

Name NEW RIVER REGIONAL WATER AUTHORITY
Address
City State ZIP
Phone

Date 5/7/2012

NRRWA

Payment Details

● Check
Check # _____

Make Checks

Payable to: **Town Of Wytheville**

SubTotal

\$39,612.83

\$0.00

TOTAL

\$39,612.83

Amount Due 30 Days from Invoice Date



Finance Director's Office
340 South Sixth Street – Administration Building
Wytheville, VA 24382-2598
Telephone (276) 223-4154
FAX (276) 223-6030

Bruce Grant M.B.A. C.P.F.I.M.
Finance Director

April 26, 2012

INVOICE

New River Regional Water Authority
289 Kohler Avenue
Austinville, VA 24312

Please accept this letter as an invoice for the New River Regional Water Authority cost sharing on the following projects:

River Intake - 2012	\$ 59,400
Common Facilities for years prior to 2011	170,894
Annual Debt Service for Common Facilities - 2012	222,346

TOTAL DUE	\$452,640
------------------	------------------

If you have any questions, please feel free to call.

Sincerely,

Bruce Grant
Finance Director

Accounting ref: 110-3189920

F:\Finance Director\FY2012\Invoices\Invoice to New River RWA for 2012.docx

Director's Report:

May 17, 2012

1. **Sed Basins:** Our usual spring cleaning of the sedimentation basins has been completed. We will clean them again in October.
2. **Tank Inspection:** Our three tanks are scheduled to be videoed and inspected on May 23, 2012 by the Pittsburg tank company. The company will be providing us with a video of each inspection.
3. **Flow Meter:**
4. **State Test:** Tia Morris set for the class 4 water operator test and passed. She is now a class 4 operator.

DATE	PO#	INVOICE#	DESCRIPTION	DISCOUNT	NET AMT
3/31/2012	76		MARCH WATER USAGE	.00	38543.79

99895
4/06/2012

VENDOR#/NAME: 11725/NEW RIVER REGIONAL 38543.79 .00 38543.79

**TOWN OF WYTHEVILLE
ACCOUNTS PAYABLE**

P.O. BOX 533
WYTHEVILLE, VA 24382-0533



68-312-514

99895

99895

THIRTY EIGHT THOUSAND FIVE HUNDRED FORTY THREE DOLLARS 79CENTS****

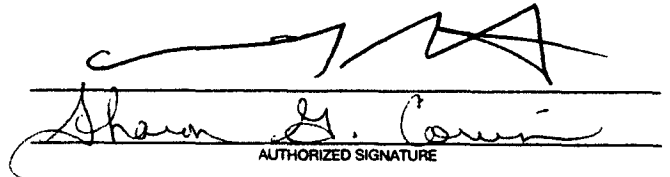
DATE

AMOUNT

4/06/2012 \$*****38,543.79

PAY
TO THE
ORDER
OF

NEW RIVER REGIONAL
WATER AUTHORITY


AUTHORIZED SIGNATURE

Security features. Details on back.

⑈099895⑈ ⑆051403122⑆ 104275001⑈

CT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
79	* WRRWA EXPENSES *							
80	NEW RIVER REGIONAL WATER AUTHORITY							
	SALARIES & WAGES REGULAR	193,840.00	194,571.00	14,436.06	136,592.09	.00	35,978.91	18.49
	SALARIES & WAGES OVERTIME	13,114.00	13,151.00	64.76	3,711.34	.00	9,439.66	71.77
	FICA	14,329.00	14,885.00	1,090.04	12,245.06	.00	2,639.94	17.73
	URS	21,342.00	21,422.00	1,575.86	14,080.30	.00	7,341.70	34.27
	MEDICAL INSURANCE	30,160.00	30,160.00	3,016.08	27,144.72	.00	3,015.28	9.79
	GROUP INSURANCE	543.00	545.00	40.08	358.07	.00	186.93	34.29
	DISABILITY INSURANCE	1,221.00	1,226.00	575.06	872.04	.00	353.96	28.87
	UNEMPLOYMENT INSURANCE	508.00	508.00	615.37	1,073.96	.00	565.96	111.40
	WORKERS COMPENSATION	5,753.00	5,775.00	.00	5,380.00	.00	395.00	6.83
	PROFESSIONAL HEALTH SERVICES	500.00	500.00	.00	570.00	.00	70.00	14.00
	U S PROFESSIONAL SERVICES	19,820.00	19,820.00	.00	21,952.08	.00	2,132.08	10.75
	PROF. SER - ARBITRAGE CALCULATION	800.00	800.00	.00	.00	.00	800.00	100.00
	ENGINEERING SERVICES	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
	REPAIR MAINTENANCE U S VENDOR	17,515.00	17,515.00	.00	9,012.31	.00	26,527.31	151.45
	U S INSTRUMENTATION SERVICES	10,000.00	10,000.00	.00	3,252.50	.00	6,747.50	67.47
	U S LABORATORY TESTING	6,000.00	6,000.00	20.00	3,714.18	.00	2,285.82	38.09
	SLUDGE REMOVAL	23,777.00	23,777.00	3,120.00	7,538.05	.00	16,238.95	68.29
	ADVERTISING	.00	.00	.00	442.18	.00	442.18	100.00
	PAYMENT OF OTHER ENTITIES - MOWING	890.00	890.00	.00	.00	.00	890.00	100.00
	ELECTRICAL SERVICES	200,570.00	200,570.00	10,870.85	93,293.19	.00	107,276.81	53.48
	TELECOMMUNICATIONS	9,604.00	9,000.00	760.76	7,211.74	.00	1,788.26	19.86
	FIRE/LIABILITY/PROPERTY INSURANCE	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
	TRAVEL MILEAGE	200.00	500.00	96.80	421.20	.00	78.80	15.76
	TRAVEL MEALS	100.00	100.00	.00	174.96	.00	74.96	74.96
	TRAVEL CONVENTIONS & EDUCATION	1,000.00	2,500.00	620.00	1,632.02	.00	867.98	34.71
	PERMITS, LICENSES & MEMBERSHIPS	3,000.00	3,000.00	.00	3,602.15	.00	602.15	20.07
	OFFICE SUPPLIES	222.00	500.00	.00	1,138.71	.00	638.71	127.74
	LABORATORY SUPPLIES	4,800.00	4,800.00	.00	11,578.65	.00	6,778.65	141.22
	JANITORIAL SUPPLIES	600.00	600.00	59.77	266.60	.00	333.40	55.56
	PROCESS CHEMICALS	127,782.00	127,782.00	.00	86,041.72	.00	41,740.28	32.66
	MATERIAL AND SUPPLIES	4,846.00	4,846.00	246.25	1,911.23	.00	2,934.77	60.56
	VEHICLE AND POWER EQUIPMENT SUPPLIE	3,222.00	3,222.00	272.52	2,504.66	.00	717.34	22.26
	MAINTENANCE EQUIPMENT	500.00	500.00	.00	1,076.67	.00	576.67	115.33
	BOOKS AND SUBSCRIPTIONS	300.00	300.00	.00	.00	.00	300.00	100.00
	OTHER OPERATING SUPPLIES	2,500.00	2,500.00	55.00	3,793.22	.00	1,293.22	51.72
	MINOR PLANT IMPROVEMENTS	14,822.00	14,822.00	.00	11,286.20	.00	3,535.80	23.85
	MATERIALS AND SUPPLIES	110.00	110.00	737.97	947.41	.00	837.41	761.28
	TOOLS AND SUPPLIES	1,000.00	1,000.00	187.13	1,088.53	.00	88.53	8.85
	REPAIR/MAINTENANCE INSTRUMENTATION	1,000.00	1,000.00	.00	400.00	.00	600.00	60.00
	REPLACE BACKFLOW DEVICES	1,000.00	1,000.00	.00	371.77	.00	628.23	62.82
	SAFETY EQUIPMENT	3,000.00	3,000.00	587.92	1,876.49	.00	1,123.51	37.45
	CONTINGENCY	55,556.00	52,149.00	.00	.00	.00	52,149.00	100.00
	LEASE - TRACK LOADER	6,780.00	6,780.00	564.35	5,643.50	.00	1,136.50	16.76
	RESERVE	70,810.00	70,810.00	.00	.00	.00	70,810.00	100.00
	SHARED DEBT SERVICE	450,369.00	450,369.00	.00	.00	.00	450,369.00	100.00
	LOAN - U S BANK 2006A	877,527.00	877,527.00	.00	882,084.19	.00	4,557.19	.51

IN ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	NEW RIVER REGIONAL WATER AUTHORITY							
	LOAN - U S BANK 2008A	151,440.00	151,440.00	.00	151,062.50	.00	377.50	24
	NEW RIVER REGIONAL WATER AUTHORITY	2,377,272.00	2,377,272.00	39,612.83	1,521,321.57	.00	855,950.43	36.00
	NEW RIVER REGIONAL WATER AUTHORITY	2,377,272.00	2,377,272.00	39,612.83	1,521,321.57	.00	855,950.43	36.00
	---FUND TOTAL---	2,377,272.00	2,377,272.00	39,612.83	1,521,321.57	.00	855,950.43	36.00



100 South Main Street
P.O. Box 90002
Blacksburg, Virginia 24062-9002
540-552-2011 • 800-552-4123
www.nbbank.com

000 00023 01
ACCOUNT:

PAGE: 1
7511173 04/30/2012

*****AUTO**3-DIGIT 243
3662 0.7510 AT 0.374 12 1 333
NEW RIVER REGIONAL WATER AUTHO
PO BOX 966
WYTHEVILLE VA 24382-0966

30-0
1
1

=====

NOW ACCOUNT 7511173

=====

LAST STATEMENT 03/30/12	994,694.49
2 CREDITS	53,752.38
1 DEBITS	48,491.25
THIS STATEMENT 04/30/12	999,955.62

----- DEPOSITS -----

REF #	DATE	AMOUNT	REF #	DATE	AMOUNT	REF #	DATE	AMOUNT
	04/25	52,310.04						

----- OTHER CREDITS -----

DESCRIPTION	DATE	AMOUNT
INTEREST	04/30	1,442.34

----- CHECKS -----

CHECK #	DATE	AMOUNT	CHECK #	DATE	AMOUNT	CHECK #	DATE	AMOUNT
1184	04/02	48,491.25						

----- I N T E R E S T -----

AVERAGE LEDGER BALANCE:	959,456.23	INTEREST EARNED:	1,442.34
INTEREST PAID THIS PERIOD:	1,442.34	DAYS IN PERIOD:	31
INTEREST PAID 2012:	7,291.64	ANNUAL PERCENTAGE YIELD EARNED:	1.78%

----- ITEMIZATION OF OVERDRAFT AND RETURNED ITEM FEES -----

	TOTAL FOR	TOTAL	
	THIS PERIOD	YEAR TO DATE	

* TOTAL OVERDRAFT FEES:	.00	.00	*

* TOTAL RETURNED ITEM FEES:	.00	.00	*

*** CONTINUED ***



NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Member
FDIC



100 South Main Street
P.O. Box 90002
Blacksburg, Virginia 24062-9002
540-552-2011 • 800-552-4123
www.nbbank.com

000 00023 01
ACCOUNT:

PAGE: 2
7511173 04/30/2012

NEW RIVER REGIONAL WATER AUTHO

=====

NOW ACCOUNT 7511173

=====

- - - - - DAILY BALANCE - - - - -			
DATE.....	BALANCE	DATE.....	BALANCE
04/02	946,203.24	04/25	998,513.28
		04/30	999,955.62



NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Member
FDIC

NEW RIVER REGIONAL WATER AUTHORITY 310 E. MONROE ST. ATLANTA, GA 30302		1184
PAY TO THE ORDER OF	DATE <u>7-30-12</u>	12/23/11
<u>Town of Wytheville</u>		
<u>Forty-eight thousand four hundred ninety-one 25/100</u>		\$ <u>48,491.25</u>
FOR <u>ENR 489</u>		<u>W. Wayne Sautter</u>
#001184# 40511031122# 7511173#		

1184 -\$48,491.25 -04/02/2012

|||||

Southwest Regional Enterprise Center
Board of Directors
3:00 PM
Wednesday, March 28, 2012
Crossroads Institute Higher Education Center
Galax, Virginia

Members Attending:

Bill Smith (Wythe County)
Jonathan Sweet (Grayson County)
Felicia Hash (Town of Independence)
Dan Challgren (Town of Wytheville)
Charles Crockett (Town of Wytheville)
David Dillow (Bland County)
Alan Hawthorne (Wythe County)
Robert Kirby (City of Galax)
David Sexton (Town of Independence)
Nikki Shank (Carroll County)

Members Absent:

Bill Davis (City of Galax)
Gary Larrowe (Carroll County)
Larry South (Town of Hillsville)
Brenda Sutherland (Grayson County)
Eric Workman (Bland County)

Staff Attending:

Mike Forrest, SBDC Counselor – Wythe/Bland
Oliver McBride, Executive Director
Linda Richardson, Administrative Assistant

Chairman Bill Smith called the meeting to order at the new Crossroads Institute Higher Education Center on Cranberry Road and determined that a quorum was present. The minutes of the last meeting on January 25, 2012 were reviewed by Board Members and approved by motion of Felicia Hash and second by Dan Challgren. The financial report for February and March was then presented. After review and discussion, it was noted that the *Rental Expense* budget line would more accurately reflect quarterly Phase 2 office reimbursements to the Joint IDA than would including the reimbursement in *Office Operating Expense*. With that correction, a motion to approve the report was made by David Dillow and was seconded by Charles Crockett. The motion passed.

Reports

SBDC Counselor Mike Forrest was asked to report on the activities in the northern region. He distributed charts and updated statistics that reflected three new clients and a total of 62 clients served in Phase 2 so far. He shared with Board Members a listing of number of job openings per month by locality from the VEC website. He also reported that he attended a recent People Incorporated workshop on *Business Basics* and plans to attend a workshop at West Virginia University on June 15th concerning performance measures for business incubators in rural America.

In the Executive Director's report, Oliver McBride reported:

- ♦ Crossroads will be hosting the youth career camp again this summer.
- ♦ He made a visit in February with local officials to Lynchburg, visited the Virginia Technical Institute in Altavista, and concluded the trip in Richmond attending the Rural Council Board Meeting and the VACO/VML Rural Caucus Legislative dinner.
- ♦ He described some of the features of the Crossroads Institute Higher Education Center and says he welcomes suggestions for use of the new facility. An opening for part-time Technology Assistant at that location has been announced and applications are being accepted.
- ♦ Two summer interns from Notre Dame are expected again this year at Crossroads.

The meeting agenda was presented. With Board consensus, Chairman Bill Smith approved the agenda.

Unfinished Business

SBDC Counselor Mike Forrest shared results from the new on-line business assistance/loan fund survey created for Wythe and Bland Counties. He reported there have been 22 responses collected so far and gave percentages per region. Surprisingly, he said, few respondents requested any assistance.

New Business

In new business, the Executive Director gave a report on current business incubator tenants. He especially highlighted four of those tenants:

- ♦ Speechpath Tools – doing very well, growing, and products expanding to catalogs;
- ♦ TCR Management Group – expanded training to other localities and placed 85% of their students in jobs in 2011;
- ♦ Safety 1 Solutions – has increased business by working with newly located Albany Industries;
- ♦ Moog Components – producing a new product line with hopes of employing more people.

Board Members expressed the desire to meet tenants and hear about their businesses at some point.

In other new business, Oliver McBride informed Board Members of the following events:

- ♦ SBDC Wythe/Bland *iPad for Business* workshop on April 10th
- ♦ SBDC *Credit Counseling* workshop at Crossroads on April 11th
- ♦ On-going web marketing consulting through the Small Business Development Center
- ♦ Bluegrass Gravy & River Quilts series continues on March 29th, April 12th, and April 19th at Crossroads
- ♦ Chick-fil-A Leadercast live broadcast event at Crossroads on May 4th – tickets are available at \$49 each for the all-day event. New this year, selected area high school students will attend the broadcast using the new Higher Education facility.

The Board discussion that followed resulted in these collective suggestions:

- ♦ The Board be provided a list of services offered business incubator tenants by SREC and also the Small Business Development Center;
- ♦ Look at possibly updating the goals and objectives for SREC;
- ♦ Keep in regular communication with tenants for mentoring purposes, possibly utilizing professional volunteers;
- ♦ Track graduates from the incubator for two years (or five years) and revise the Lease Agreement to include provision for tracking.

There being no further business and with Board consensus, Chairman Bill Smith declared the meeting adjourned following a tour of the new facility.

Respectfully submitted,

Linda Richardson for
Felicia R. Hash – Secretary
SREC

CARROLL GRAYSON GALAX SOLID WASTE AUTHORITY
AGENDA
SWA BUSINESS OFFICE
HILLSVILLE, VA
MAY 25, 2012
12:00 Noon

1. Call to order
2. Consent Agenda
 - A. Approval of Minutes April 2012
 - B. Approval of Claims May 2012 & Manual Check April 27, 2012
 - C. Approval of Merchant Statement, LGIP, & Treasurer's Report
 - D. Approval of Budget Report & Ledger
 - E. Materials Reports
3. Engineering Report
4. Landfill Manager's Report
5. Old Business
 - A. Tire Removal and Recycling
 - B. FOIA Policy
6. New Business
 - A. Compost Company Presentation
7. Adjourn

**CARROLL-GRAYSON-GALAX
SOLID WASTE AUTHORITY
MEETING MINUTES
APRIL 27, 2012
SWA BUSINESS OFFICE
HILLSVILLE, VA
12:00 Noon**

MEMBERS PRESENT: C. M. Mitchell, Jonathan Sweet, Gary Larrowe, Keith Barker, Willie Greene, Mike Maynard, Brenda Sutherland, Bob Martin and Josh Hendrick

OTHERS PRESENT: Allen Lawson, Landfill Manager; Melissa Bobbitt, Secretary; Don Marickivich, Draper Aden and Ben Bryant & Brian Kelly, New River Tire

MEMBERS ABSENT:

CALL TO ORDER:

Mr. Mitchell called the meeting to order.

APPROVAL OF CONSENT AGENDA:

Upon motion by Mr. Martin, seconded by Ms. Sutherland and duly carried, the Authority approved the Consent Agenda.

NEW RIVER TIRE:

Mr. Bryant asked the Board what had taken place with the contract agreement.

Mr. Lawson informed the Board that he had been in contact with Stephen Coe of the Virginia DEQ and was informed that the End User Program may be ending soon. It's possible that the program will continue with limited amount of funds and may end in 2013. We should know for sure before the May Board Meeting.

Mr. Bryant asked if program gets reduced do we still want shredded tire material to continue to be brought to the landfill.

Mr. Lawson stated that continuing to accept shredded tire material will save the SWA money for years to come as long as the size of the shreds are kept small. Mr. Bryant stated that he realized that we have a problem with the size of the shreds. Mr. Lawson also stated that we may not be able to accept 200 tons per week. Other cover

materials such as sludge or dirt are brought into the landfill at certain times. When these materials are brought in, we cannot accept as many tire shreds. He suggested that the amount be changed to 150 tons per week.

Mr. Barker asked if the SWA would be required to procure two contracts or just one. Two contracts would be for tires going out of the landfill and one bringing tire shreds into the landfill. Mr. Hendricks stated that he thought two contracts would be needed.

Mr. Larowe stated that Mr. Bryant had modified the agreement not to allow Mr. Lawson to stop tires from coming into the landfill. Mr. Bryant was concerned that Mr. Lawson might cut New River Tire off completely. The members informed Mr. Bryant that Mr. Lawson might need to stop the tire shreds from coming in on a given day due to having too much cover material on site.

The Board asked Mr. Lawson to secure three bids on picking up tires from the landfill and bringing shreds into the landfill.

ENGINEERING REPORT:

Gas Monitoring

Mr. Marickivich informed the Board that gas monitoring was completed on April 6, 2012 and all tests were in compliance. Probe 2 is no longer a problem.

Greenhouse Gas

The greenhouse Gas Report was completed on March 25, 2012. Organic gas is everything except methane. NMOC was last done in 2008. This must be done again in five years which is 2013. Punch through top of cover of landfill and collect gas. It is a regulation that this must be done. The SWA will need to budget \$25,000 for the year 2013-14 for Tier II Test.

Leachate Monitoring

The report is due to be submitted in May for groundwater monitoring.

Wetlands

A transducer has been ordered. The transducer sets in a pipe and collects data which transfers to a laptop.

LANDFILL MANAGER'S REPORT:

Active Gas System

Mr. Lawson informed the Board that the active gas system has been installed and is in operation.

Move

Operations were moved on April 16th from permit 605 to permit 508.

Waste Tire

Mr. Lawson informed the Board that a check in the amount of \$17,033.00 has been received from DEQ Tire End User Program. The paper work has been submitted for approximately \$20,000 additional money.

Part Time Equipment Operator

Mr. Lawson informed the Board that a temporary operator has been employed to replace Jerry Bell who is out of work due to surgery.

Shingles

Larco Construction is interested in receiving our shingles to recycle into asphalt. DEQ says this is acceptable as long as our operations manual is revised to allow the removal of shingles. Benefits are keeping the shingles out of the landfill and increase in recycling.

Mr. Hendricks asked if the construction company wants fiberglass or asphalt shingles. Will the shingles need to be separated? Mr. Martin asked if there is an area in the landfill to store shingles. Mr. Lawson said yes. Mr. Barker suggested that Mr. Lawson check on the specifics.

Budget

The proposed 2012-13 SWA Budget was included in the agenda for review. No action was taken on the Budget at this time.

Leave

Mr. Lawson discussed the matter of some of the landfill employees not being able to take leave time due to the shortage of an equipment operator resulting in too much leave at the end of the fiscal year. The Board discussed options such as the county allowing the employees to carry the leave over into the next fiscal year. Mr. Larowe suggested paying out the overage of leave time. No action was taken at this time.

OLD BUSINESS:

Equipment Operator

Mr. Lawson informed the Board that a full time equipment operator will need to be paid \$13 - \$14 per hour. Ms. Sutherland asked what skills the new operator should have. Mr. Lawson stated that he should have good operator skills as well as some mechanical skills. The Board informed Mr. Lawson that he should work with Michelle Dalton of the Carroll County Administrator's Office on this. Upon motion by Mr. Sweet, seconded by Mr. Maynard and duly carried the Board approved to advertise for the position of Equipment Operator.

ADJOURN:

Upon motion by Mr. Sweet, seconded by Ms. Sutherland and duly carried, the Authority adjourned until their next meeting to be held on May 25, 2012 at 12:00 Noon at the SWA Business Office.

C. M. Mitchell, Chairman

Melissa Bobbitt, Secretary



Southwest Regional Enterprise Center
"Businesses grow here"

**Southwest Regional Enterprise Center
Monthly Meeting
Wednesday, May 23, 2012
Crossroads Institute
Galax, Virginia**

Call to Order

Approval of Minutes

March 28, 2012 Monthly Meeting

Financial Report

May Report

Executive Director's Report

Wythe/Bland Report – Mike Forrest

Approval of the Agenda

Unfinished Business

SREC North Report

New Business

SREC Board Appointment to CI Board

SREC Mission

SREC Goals and Objectives

List of Services Provided

By-laws Adjustment to Address Meeting Schedule

Facilitation Workshop, June 20-22, 2012

Adjournment

Southwest Regional Enterprise Center
Board of Directors
3:00 PM
Wednesday, March 28, 2012
Crossroads Institute Higher Education Center
Galax, Virginia

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Felicia Hash (Town of Independence)
Dan Challgren (Town of Wytheville)
Charles Crockett (Town of Wytheville)
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Oliver McBride, Executive Director
Linda Richardson, Administrative Assistant

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The meeting agenda was presented. With Board consensus, Chairman Bill Smith approved the agenda.

Unfinished Business

SBDC Counselor Mike Forrest shared results from the new on-line business assistance/loan fund survey created for Wythe and Bland Counties. He reported there have been 22 responses collected so far and gave percentages per region. Surprisingly, he said, few respondents requested any assistance.

New Business

In new business, the Executive Director gave a report on current business incubator tenants. He especially highlighted four of those tenants:

- ♦ Speechpath Tools – doing very well, growing, and products expanding to catalogs;
- ♦ TCR Management Group – expanded training to other localities and placed 85% of their students in jobs in 2011;
- ♦ Safety 1 Solutions – has increased business by working with newly located Albany Industries;
- ♦ Moog Components – producing a new product line with hopes of employing more people.

Board Members expressed the desire to meet tenants and hear about their businesses at some point.

In other new business, Oliver McBride informed Board Members of the following events:

- ♦ SBDC Wythe/Bland *iPad for Business* workshop on April 10th
- ♦ SBDC *Credit Counseling* workshop at Crossroads on April 11th
- ♦ On-going web marketing consulting through the Small Business Development Center
- ♦ Bluegrass Gravy & River Quilts series continues on March 29th, April 12th, and April 19th at Crossroads
- ♦ Chick-fil-A Leadercast live broadcast event at Crossroads on May 4th – tickets are available at \$49 each for the all-day event. New this year, selected area high school students will attend the broadcast using the new Higher Education facility.

The Board discussion that followed resulted in these collective suggestions:

- ♦ The Board be provided a list of services offered business incubator tenants by SREC and also the Small Business Development Center;
- ♦ Look at possibly updating the goals and objectives for SREC;
- ♦ Keep in regular communication with tenants for mentoring purposes, possibly utilizing professional volunteers;
- ♦ Track graduates from the incubator for two years (or five years) and revise the Lease Agreement to include provision for tracking.

There being no further business and with Board consensus, Chairman Bill Smith declared the meeting adjourned following a tour of the new facility.

Respectfully submitted,

Linda Richardson for
Felicia R. Hash – Secretary
SREC

SOUTHWEST REGIONAL ENTERPRISE CENTER

FINANCIAL REPORT FY 2012

May 31, 2012						
	Budget	Adjustments	Adjusted Budget	YTD Total	Difference	YTD % of Budget
Money Market Account						
Revenues:						
MMKT Carryover	130,907.47	(445.31)	130,462.16	130,462.16	-	100.0%
MMKT Local Govt Support	57,500.00	(500.00)	57,000.00	53,666.63	3,333.37	94.2%
MMKT Interest	600.00		600.00	429.82	170.18	71.6%
Other	-		-	-	-	
	189,007.47	(945.31)	188,062.16	184,558.61	3,503.55	98.1%
Expenditures:						
MMKT Transfer to Checking	72,373.21		72,373.21	28,000.00	44,373.21	38.7%
Other	-		-	-	-	
	72,373.21	-	72,373.21	28,000.00	44,373.21	38.7%
Checking Account						
Revenues:						
CHKG Carryover	1,546.79	631.59	2,178.38	2,178.38	-	100.0%
Regional Grant	-		-	-	-	
Agriculture Grant	-		-	-	-	
Rental Income	-		-	-	-	
Seminar & Conference	500.00		500.00	-	500.00	0.0%
Recovered Expense (copier)	5,000.00		5,000.00	3,397.91	1,602.09	68.0%
CHKG Transfer from MMKT	72,373.21		72,373.21	28,000.00	44,373.21	38.7%
Other	2,000.00		2,000.00	-	2,000.00	0.0%
	81,420.00	631.59	82,051.59	33,576.29	48,475.30	40.9%
Expenditures:						
Insurance - D & O / Liability	1,600.00		1,600.00	1,373.00	227.00	85.8%
Legal and Professional - Ph. 1	1,750.00		1,750.00	1,350.00	400.00	77.1%
Legal and Professional - Ph. 2	1,750.00		1,750.00	-	1,750.00	0.0%
Marketing - Ph. 1	2,000.00		2,000.00	494.45	1,505.55	24.7%
Marketing - Ph. 2	2,000.00		2,000.00	518.94	1,481.06	25.9%
Office Sup. & Operating Exp. - Ph. 1	1,000.00		1,000.00	169.72	830.28	17.0%
Office Sup. & Operating Exp. - Ph. 2	2,000.00		2,000.00	24.77	1,975.23	1.2%
Copier Expense - Ph. 1	6,000.00		6,000.00	4,467.12	1,532.88	74.5%
Copier Expense - Ph. 2	1,000.00		1,000.00	-	1,000.00	0.0%
Payroll- Exec. Director	-		-	-	-	
Payroll - Counselor Wythe/Bland	24,000.00		24,000.00	18,149.38	5,850.62	75.6%
Rental Expense - Ph. 1	30,000.00		30,000.00	3,371.82	26,628.18	11.2%
Rental Expense - Ph. 2	600.00		600.00	450.00	150.00	75.0%
Telephone & Fax - Ph. 1	1,500.00		1,500.00	1,342.01	157.99	89.5%
Telephone & Fax - Ph. 2	720.00		720.00	-	720.00	0.0%
Travel - Ph. 1	1,000.00		1,000.00	190.00	810.00	19.0%
Travel - Ph. 2	2,000.00		2,000.00	1,244.38	755.62	62.2%
Misc. (utilities, bank fees) - Ph. 1	2,000.00		2,000.00	-	2,000.00	0.0%
Misc. (utilities, bank fees) - Ph. 2	500.00		500.00	-	500.00	0.0%
	81,420.00	-	81,420.00	33,145.59	48,274.41	40.7%
Checking Account Balance				\$430.70		

SREC Budget Report FY 2012

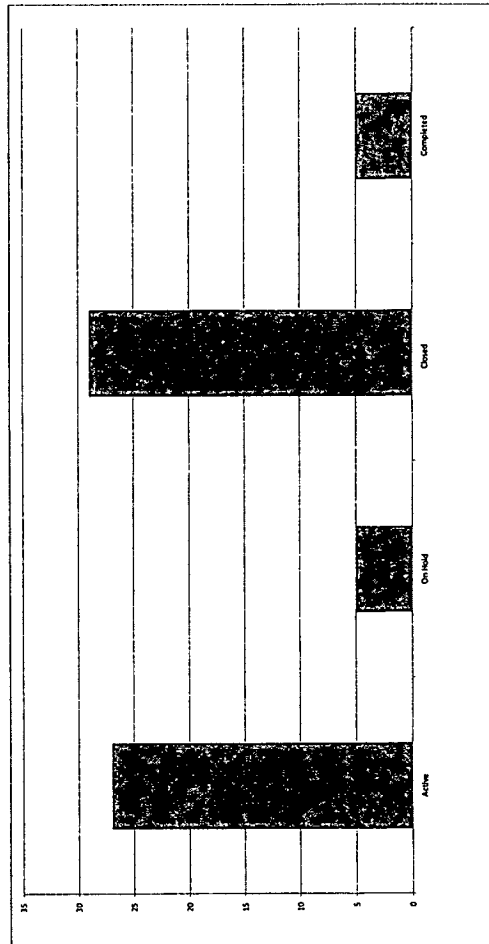
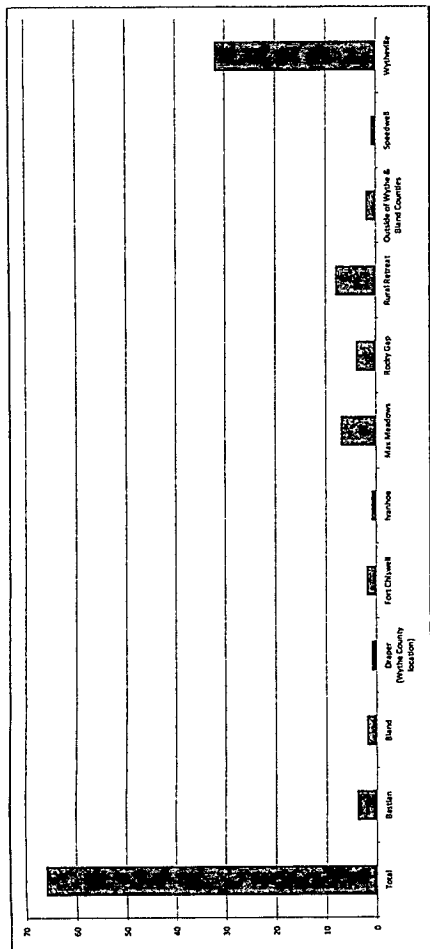
Money Market Account															
Revenues:															
Budget Amt	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	Adj. Budget	Difference
MMMKT Carryover	\$130,462.16												130,462.16	\$130,462.16	\$0.00
MMMKT Local Govt Support	833.33	833.33	833.33	25,333.33	10,833.33	3,333.33	5,833.33	833.33	3,333.33	833.33	833.33		53,666.63	\$57,000.00	\$3,333.37
MMMKT Interest	\$600.00	44.78	42.98	43.86	49.91	47.30	39.33	37.51	40.51	39.14			429.82	\$600.00	\$170.18
Other														\$0.00	\$0.00
* Cash on Hand														-	\$0.00
Total	\$131,339.99	\$878.11	\$876.31	\$25,377.19	\$10,883.24	\$3,380.63	\$5,872.66	\$870.84	\$3,373.84	\$872.47	\$833.33	\$0.00	\$184,558.61	\$188,062.16	\$3,503.55
Expenditures:															
MMMKT Transfer to Checking	\$72,373.21		5,000.00	6,500.00		10,000.00				6,500.00			28,000.00	\$ 72,373.21	\$44,373.21
Other														-	\$0.00
Total	\$72,373.21	\$0.00	\$5,000.00	\$6,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$28,000.00	\$72,373.21	\$44,373.21
MMMKT Balance															
														\$112,186.75	

Checking Account																
	Budget Amt	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	Adj. Budget	Difference
Revenues:																
CHKG Carryover	\$2,178.38	2,178.38												2,178.38	\$2,178.38	\$0.00
Regional Grant														-	-	\$0.00
Agriculture Grant														-	-	\$0.00
Rental Income	\$500.00													-	-	\$0.00
Seminar & Conference	\$5,000.00	82.70	993.45	115.70	151.55	779.75	479.90	264.27	89.23		441.36			3,397.91	\$5,000.00	\$1,602.09
Recovered Expense (copier)	\$72,373.21			5,000.00	6,500.00		10,000.00				6,500.00			28,000.00	\$72,373.21	\$44,373.21
CHKG Transfer from MMKT														-	\$2,000.00	\$2,000.00
Other	\$2,000.00															
Total	\$82,051.59	\$2,261.08	\$993.45	\$5,115.70	\$6,651.55	\$779.75	\$10,479.90	\$264.27	\$89.23	\$0.00	\$6,941.36	\$0.00	\$0.00	\$33,576.29	\$82,051.59	\$48,475.30
Expenditures:																
Insurance - D & O / Liability	\$1,600.00			1,000.00				373.00						1,373.00	\$1,600.00	\$227.00
Legal and Professional - Ph. 1	\$1,750.00	100.00				125.00		525.00				600.00		1,350.00	\$1,750.00	\$400.00
Legal and Professional - Ph. 2	\$1,750.00													-	\$1,750.00	\$1,750.00
Marketing - Ph. 1	\$2,000.00	75.00		30.00	81.00	49.95	150.00		45.50		63.00			494.45	\$2,000.00	\$1,505.55
Marketing - Ph. 2	\$2,000.00	374.25			19.69			125.00						518.94	\$2,000.00	\$1,481.06
Office Sup. & Operating Exp. - Ph. 1	\$1,000.00			147.96			21.76							169.72	\$1,000.00	\$830.28
Office Sup. & Operating Exp. - Ph. 2	\$2,000.00			24.77										24.77	\$2,000.00	\$1,975.23
Copier Expense - Ph. 1	\$6,000.00	369.98	401.25	404.17	409.26	341.58	388.82	426.51	344.55	640.81	356.62	383.57		4,467.12	\$6,000.00	\$1,532.88
Copier Expense - Ph. 2	\$1,000.00														\$1,000.00	\$1,000.00
Payroll- Exec. Director	-													-	-	\$0.00
Payroll- Counselor Wythe/Bland	\$24,000.00				6,307.84		5,920.80				5,920.74			18,149.38	\$24,000.00	\$5,850.62
Rental Expense - Ph. 1	\$30,000.00			1,667.45			1,481.76			222.61				3,371.82	\$30,000.00	\$26,628.18
Rental Expense - Ph. 2	\$600.00				150.00						150.00			450.00	\$600.00	\$150.00
Telephone & Fax - Ph. 1	\$1,500.00	101.95	101.33	100.15	100.82	107.49	108.55	160.37	136.25	178.92	133.40	114.78		1,342.01	\$1,500.00	\$157.99
Telephone & Fax - Ph. 2	\$720.00													-	\$720.00	\$720.00
Travel - Ph. 1	\$1,000.00					Travel	190.00							190.00	\$1,000.00	\$810.00
Travel - Ph. 2	\$2,000.00		129.23		428.27	277.96	155.45			131.48		121.99		1,244.38	\$2,000.00	\$755.62
Misc. (utilities, bank fees) - Ph. 1	\$2,000.00			466.53			(466.53)							-	\$2,000.00	\$2,000.00
Misc. (utilities, bank fees) - Ph. 2	\$500.00													-	\$500.00	\$500.00
Totals	\$81,420.00	\$571.93	\$1,081.06	\$3,841.03	\$7,496.88	\$901.98	\$8,098.61	\$1,603.88	\$526.30	\$1,173.82	\$6,623.76	\$1,220.34	\$0.00	\$33,145.59	\$81,420.00	\$48,274.41
CHKG ACCT Balance																
														\$430.70		

**SREC Budget
FY '12**

Categories	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	YTD Total
R Crossroads - leased space			\$ 1,667.45			\$ 1,015.23			\$ 222.61				2,905.29
R Rental Expense			1,667.45			1,015.23			222.61				2,905.29
I Bankers Insurance			1,000.00				373.00						1,000.00
I Selective Ins. Co. of Amer.													373.00
I Insurance			1,000.00				373.00						1,373.00
L NBIA - Membership / Books							525.00						525.00
L Elizabeth Rakes, Atty.													100.00
L Robinson Farmer Cox CPAS											600.00		600.00
L State Corp. Commission													25.00
L Treasurer of Virginia													100.00
L VBIA - Annual Membership	100.00												
L Legal & Professional	100.00						525.00				600.00		1,350.00
O First Citizens Bank Debit													
O Mike Forrest - Reimb.		337.50											337.50
O Joint IDA of Wythe County				150.00		150.00				150.00			450.00
O Postage - Reimburse CREI						21.76							21.76
O Postmaster - Wytheville VA													
O Wytheville Office Supply			172.73										172.73
O Office Sup./Oper. Exp.		337.50	172.73			171.76				150.00			981.99
C G E Capital	249.90	249.90	249.90		249.90	249.90	342.38	249.90	249.90	249.90	249.90		2,841.38
C Blue Ridge Copier	120.08	151.35	154.27	159.36	91.68	138.92	84.13	94.65	390.91	106.72	133.67		1,625.74
C Copier Expense	369.98	401.25	404.17	409.25	341.58	388.82	426.51	344.55	640.81	356.62	383.57		4,467.12
T CenturyLink	101.95	101.33	100.15	100.82	107.49	106.55	160.37	136.25	178.92	133.40	114.78		1,342.01
T Telephone & Fax	101.95	101.33	100.15	100.82	107.49	106.55	160.37	136.25	178.92	133.40	114.78		1,342.01
M Crossroads Institute													
M The Gazette					49.95								49.95
M Twin Co. Chamber of Com.				46.00									46.00
M Squealers BBQ		75.00	30.00	35.00	150.00			45.50		63.00			398.50
M Wordsprint		36.75		19.69									56.44
M Wythe/Bland Chamber Com.							125.00						125.00
M Marketing		111.75	30.00	100.69	49.95	150.00	125.00	45.50		63.00			675.89
P Bland County				6,307.84		5,920.80				5,920.74			18,149.38
P Payroll				6,307.84		5,920.80				5,920.74			18,149.38
Tr Mike Forrest - Reimb.		129.23		428.27	277.96	155.45			131.48		121.99		1,244.38
Tr Oliver McBride - Reimb.						190.00							190.00
Tr Travel		129.23		428.27	277.96	345.45			131.48		121.99		1,434.38
Mis Bank Fees & Charges													
Mis Clark Gas & Oil, Inc.			466.53										466.53
Mis Crossroads - Reimburse.													
Mis													
Mis Miscellaneous			466.53										466.53
TOTALS	\$571.93	\$1,081.06	\$3,841.03	\$7,486.88	\$901.98	\$8,098.61	\$1,609.88	\$526.30	\$1,173.82	\$6,623.76	\$1,220.34	\$0.00	\$33,145.59

Location	By Location & Status				
	Clients Served		Status		
	#	% by Location	Active	On Hold	Closed
Total	66	100.0%	27	5	29
Bastian	4	6.1%	2		2
Bland	2	3.0%			2
Draper	1	1.5%		1	
(Wythe County location)					
Fort Chiswell	2	3.0%	1		1
Ivanhoe	1	1.5%	1		
Mar Meadows	7	10.6%	2	1	4
Rocky Gap	4	6.1%	3		1
Rural Retreat	8	12.1%	8		1
Outside of Wythe & Bland Counties	2	3.0%			2
Speedwell	1	1.5%			1
Wytheville	32	48.5%	10	3	15
Total Wythe County	52	78.8%			
Total Blind County	10	15.2%			
Total Outside of Wythe & Bland Counties	2	3.0%			



1 from Wytheville: Child Care
3 from Rural Retreat: consulting business, pawn/gun shop and machine shop

Businesses Started				
Business Opened	Loans Closed	Loan Amount	Personal Investment for Started Businesses (Estimate)	FTE Created
2	1	\$19,000	\$42,000	9.0

In Process			
Location	Planned jobs (FTE)	\$ Amount (personal and loans)	Status/Comments
Wythoville	30	\$3.5 M	One loan secured, awaiting additional financing, building renovation started.
Bastian	20	\$145 K	Agreement reached on land, waiting on closing by May 1, 2012
Rural Retreat	4	\$400 K	Loan secured, construction to start in Spring 2012, with opening fall 2012
Wythoville	5	\$65K	Purchase restaurant

Existing Business			
# Businesses	Loans Closed	Loan Amount	FTE Created
2	2	\$55,000	5.5

Actual Jobs Created	14.5
Planned Jobs (FTE)	59.0



Micro Solutions of Pulaski

LET US HELP YOU TAKE THE FIRST STEP TO BECOME AN ENTREPRENEUR!

Classes start on Tuesday, _____ from 6:00pm to 9:00pm at the Beans and Rice Inc. office. **This is a twelve week course.**

"GO" or "NO GO"



Before you quit your job or invest your life savings, wouldn't it be nice to know whether your business idea will work? In First Step FastTrac® you'll write a feasibility plan that examines your business idea from every angle. This plan helps you decide if your business is a "go" or a "no go" before you spend too much time or money.

Can Your Idea Become a Profitable Business?

In order to find out, you, the entrepreneur, need to do a feasibility plan.

A feasibility plan helps you:

- ▶ Examine your willingness, desire, and courage to be a successful entrepreneur.
- ▶ Gather information related to starting a business.
- ▶ Anticipate and solve business problems.
- ▶ Test assumptions and solutions on paper.
- ▶ Finalize a plan for starting your business.



In First Step FastTrac®, you will:



- ▶ Develop a feasibility plan so you can evaluate your business concept. This plan will include:
 - ▶ An Executive Summary
 - ▶ Product and Services
 - ▶ Market Analysis
 - ▶ Price and Profitability Analysis
 - ▶ Plan for Further Action

First Step FastTrac® is an education program created by entrepreneurs for entrepreneurs, taught by seasoned business owners and professionals in your community. The hands-on program gives you an opportunity to evaluate and fine-tune your business idea in a safe and supportive environment. You will work closely with other entrepreneurs, sharing ideas and experiences and laying the foundation for future business relationships. Through the class, in small coaching sessions, and through homework assignments, you'll explore issues related to all key aspects of your business. You'll determine whether your idea has "legs" and if starting a business is the right decision for you.



Cost for the course is \$65.00 for the textbook and a tuition cost of \$34.00 for a total of \$99.00.

For more information or to enroll, contact:

Mike Forrest
mforrest@beansandrice.org
Telephone: 540.980.4111
246 North Washington Ave.
Pulaski, Virginia 24301

Enrollment is limited and acceptance to the course is on a first come basis.

West

Smith Mountain Lake Social Media for Business

May 22, 2012 - 09:00 AM to 11:00 AM

WESTLAKE LIBRARY, 84 Westlake Road, Suite 109, Hardy, VA 24101

Southwest Virginia Business of Tourism Workshop

June 13, 2012 - 08:30 AM to 12:00 PM

Southwest Virginia Higher Education Center Auditorium One Partnership Circle Abingdon, Virginia 24210

Dickenson County iPad for Business Workshop - Session 1

July 19, 2012 - 09:00 AM to 11:00 AM

Dickenson Center for Education and Research Center, Dickenson County Technology Park, 818 Happy Valley Drive, Clintwood, Virginia

Dickenson County iPad for Business Workshop - Session 2

July 19, 2012 - 01:00 PM to 03:00 PM

Dickenson Center for Education and Research Center, Dickenson County Technology Park, 818 Happy Valley Drive, Clintwood, Virginia

Smyth County Chamber iPad for Business Workshop

July 24, 2012 - 09:00 AM to 12:00 PM

General Francis Marion Hotel and Conference Center, Bowen Board Room, 107 East Main Street, Marion, VA 24354

Dickenson County eCommerce Sales & Promotion Workshop

August 09, 2012 - 09:00 AM to 12:00 PM

Dickenson Center for Education and Research Center, Dickenson County Technology Park, 818 Happy Valley Drive, Clintwood, Virginia

Roanoke iPad for Business Workshop - Session 1

August 14, 2012 - 09:00 AM to 11:00 AM

Greene Memorial United Methodist Church 402 Second Street, SW Roanoke, VA 24007

Roanoke iPad for Business Workshop - Session 2

August 14, 2012 - 01:00 PM to 03:00 PM

Greene Memorial United Methodist Church 402 Second Street, SW Roanoke, VA 24007

Bristol iPad for Business - Session 1

September 11, 2012 - 09:00 AM to 11:00 AM

Bristol Chamber of Commerce, 20 Volunteer Parkway, Bristol, TN 37620

Bristol iPad for Business Workshop - Session 2

September 11, 2012 - 01:00 PM to 03:00 PM

Bristol Chamber of Commerce, 20 Volunteer Parkway, Bristol, TN 37620

Bristol Mobile Marketing Workshop

October 31, 2012 - 09:00 AM to 11:00 AM

Bristol Chamber of Commerce, 20 Volunteer Parkway, Bristol, TN 37620

Email Share Tweet

Customer Service Workshop - Wytheville

Tuesday, June 12, 2012 from 10:00 AM to 12:00 PM
(ET)

Wytheville, VA

Event Details



People inc.

Building Futures, Realizing Dreams

Getting Customers through the door requires

Good Marketing Keeping them requires *Great Service!*

Front line staff members can make or break the customer experience. Every day the staff of your business can **build the relationships** that let customers know they're more than sales figures and create the connections that will bring them back. We are going to show them how.

Bring your staff for an engaging discussion on *Great Customer Service. We'll build teamwork and work to understand the customer experience, focusing on both internal and external customers and leadership in the workplace.*

- **Identify why customer service is beneficial to your bottom line**
- **Identify and practice positive behaviors**
- **Treat your co-workers as your INTERNAL customers**
- **Give front-line employees the confidence and support they need**
- **Managers learn to lead by example**

**Credit Counseling Workshop-
Galax**

Wednesday, May 23, 2012 from 5:00 PM to 7:00 PM
(ET)
Galax, VA



People inc.
Building Futures, Realizing Dreams

Ticket Required

2d 6h 17m

Free



SHARE THIS EVENT [Email](#) [Share](#) [Tweet](#)

Event Details

FREE Credit Counseling Workshop

Your Credit can affect many aspects of your life from buying a car or home to qualifying for a job. Let us help you understand credit and how you can protect yours and even improve it! Also, learn how to create a budget and stick to it.

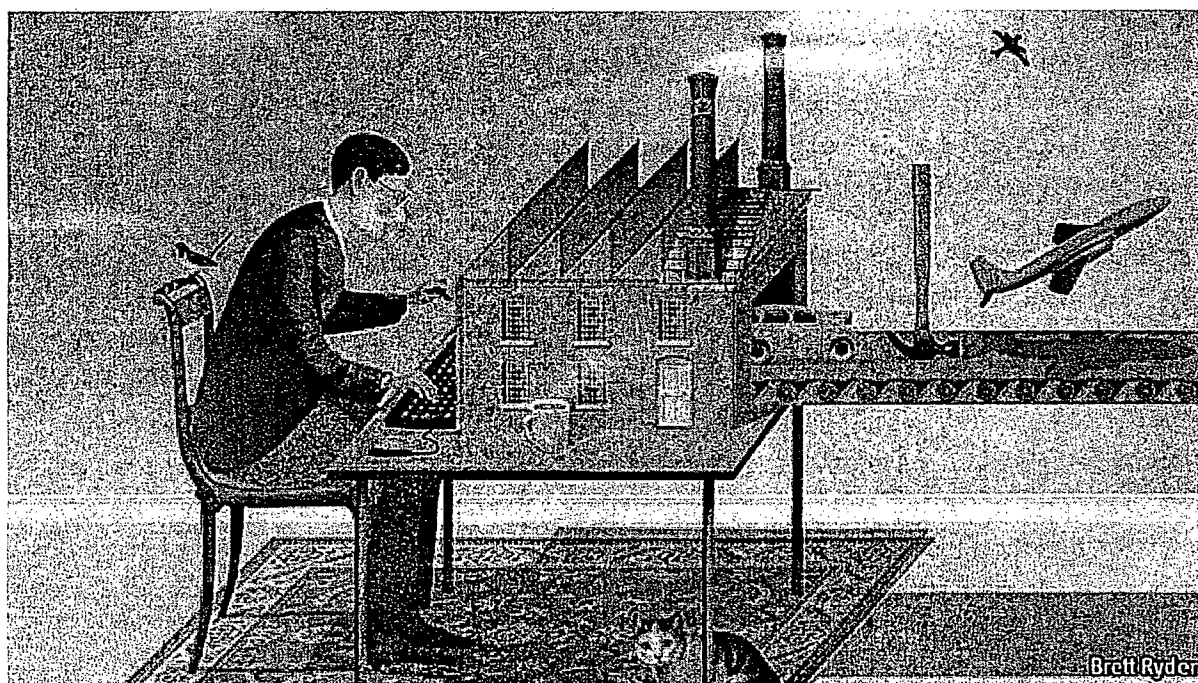
Workshop segments include:

- **Credit Report - How to read your report**
- **Credit Score - Learn how the score is determined**
- **Debt - Learn the warning signs of too much debt**
- **Loans - Learn the essentials of the loan process**
- **Credit Cards - Valuable tips for using credit cards**

The third industrial revolution

The digitisation of manufacturing will transform the way goods are made—and change the politics of jobs too

Apr 21st 2012 | from the print edition



THE first industrial revolution began in Britain in the late 18th century, with the mechanisation of the textile industry. Tasks previously done laboriously by hand in hundreds of weavers' cottages were brought together in a single cotton mill, and the factory was born. The second industrial revolution came in the early 20th century, when Henry Ford mastered the moving assembly line and ushered in the age of mass production. The first two industrial revolutions made people richer and more urban. Now a third revolution is under way. Manufacturing is going digital. As this week's special report argues, this could change not just business, but much else besides.

A number of remarkable technologies are converging: clever software, novel materials, more dexterous robots, new processes (notably three-dimensional printing) and a whole range of web-based services. The factory of the past was based on cranking out zillions of identical products: Ford famously said that car-buyers could have any colour they liked, as long as it was black. But the cost of producing much smaller batches of a wider variety, with each product tailored precisely to each customer's whims, is

falling. The factory of the future will focus on mass customisation—and may look more like those weavers' cottages than Ford's assembly line.

Towards a third dimension

The old way of making things involved taking lots of parts and screwing or welding them together. Now a product can be designed on a computer and "printed" on a 3D printer, which creates a solid object by building up successive layers of material. The digital design can be tweaked with a few mouseclicks. The 3D printer can run unattended, and can make many things which are too complex for a traditional factory to handle. In time, these amazing machines may be able to make almost anything, anywhere—from your garage to an African village.

The applications of 3D printing are especially mind-boggling. Already, hearing aids and high-tech parts of military jets are being printed in customised shapes. The geography of supply chains will change. An engineer working in the middle of a desert who finds he lacks a certain tool no longer has to have it delivered from the nearest city. He can simply download the design and print it. The days when projects ground to a halt for want of a piece of kit, or when customers complained that they could no longer find spare parts for things they had bought, will one day seem quaint.

Other changes are nearly as momentous. New materials are lighter, stronger and more durable than the old ones. Carbon fibre is replacing steel and aluminium in products ranging from aeroplanes to mountain bikes. New techniques let engineers shape objects at a tiny scale. Nanotechnology is giving products enhanced features, such as bandages that help heal cuts, engines that run more efficiently and crockery that cleans more easily. Genetically engineered viruses are being developed to make items such as batteries. And with the internet allowing ever more designers to collaborate on new products, the barriers to entry are falling. Ford needed heaps of capital to build his colossal River Rouge factory; his modern equivalent can start with little besides a laptop and a hunger to invent.

Like all revolutions, this one will be disruptive. Digital technology has already rocked the media and retailing industries, just as cotton mills crushed hand looms and the Model T put farriers out of work. Many people will look at the factories of the future and shudder. They will not be full of grimy machines manned by men in oily overalls. Many will be squeaky clean—and almost deserted. Some carmakers already produce twice as many vehicles per employee as they did only a decade or so ago. Most jobs will not be on the factory floor but in the offices nearby, which will be full of designers, engineers, IT specialists, logistics experts, marketing staff and other professionals. The manufacturing jobs of the future will require more skills. Many dull, repetitive tasks will become obsolete: you no longer need riveters when a product has no rivets.

The revolution will affect not only how things are made, but where. Factories used to move to low-wage countries to curb labour costs. But labour costs are growing less and less important: a \$499 first-generation iPad included only about \$33 of manufacturing labour, of which the final assembly in China accounted for just \$8. Offshore production is increasingly moving back to rich countries not because Chinese wages are rising, but because companies now want to be closer to their customers so that they can respond more quickly to changes in demand. And some products are so sophisticated that it helps to

have the people who design them and the people who make them in the same place. The Boston Consulting Group reckons that in areas such as transport, computers, fabricated metals and machinery, 10-30% of the goods that America now imports from China could be made at home by 2020, boosting American output by \$20 billion-55 billion a year.

The shock of the new

Consumers will have little difficulty adapting to the new age of better products, swiftly delivered. Governments, however, may find it harder. Their instinct is to protect industries and companies that already exist, not the upstarts that would destroy them. They shower old factories with subsidies and bully bosses who want to move production abroad. They spend billions backing the new technologies which they, in their wisdom, think will prevail. And they cling to a romantic belief that manufacturing is superior to services, let alone finance.

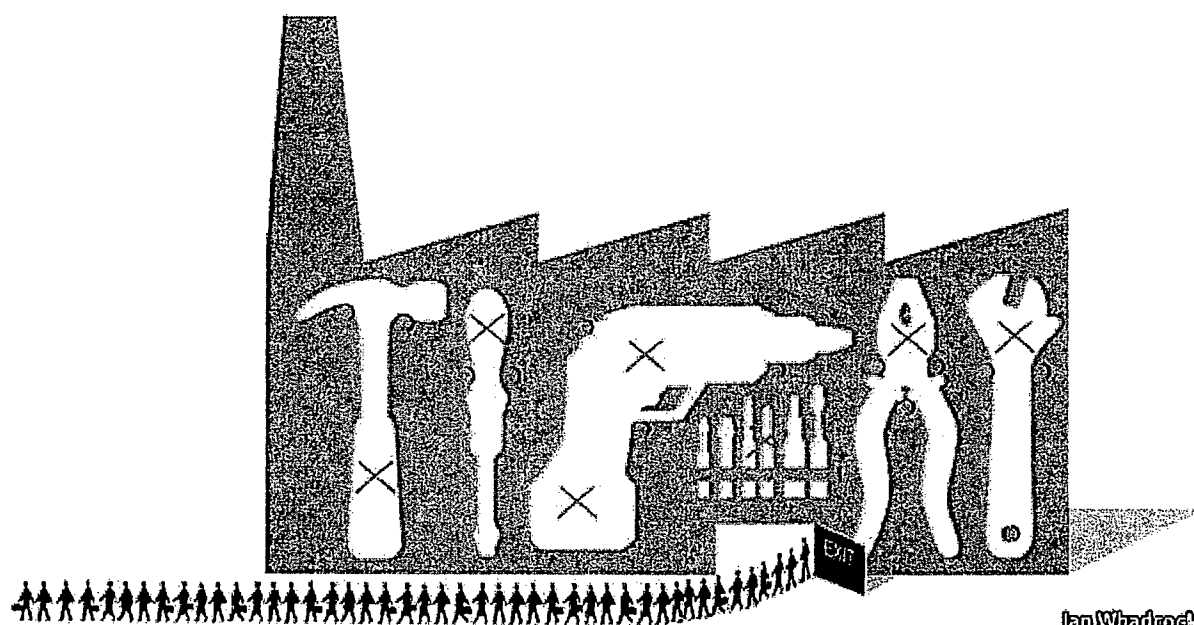
None of this makes sense. The lines between manufacturing and services are blurring. Rolls-Royce no longer sells jet engines; it sells the hours that each engine is actually thrusting an aeroplane through the sky. Governments have always been lousy at picking winners, and they are likely to become more so, as legions of entrepreneurs and tinkerers swap designs online, turn them into products at home and market them globally from a garage. As the revolution rages, governments should stick to the basics: better schools for a skilled workforce, clear rules and a level playing field for enterprises of all kinds. Leave the rest to the revolutionaries.

from the print edition | Leaders

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A third industrial revolution

As manufacturing goes digital, it will change out of all recognition, says Paul Markillie. And some of the business of making things will return to rich countries



Apr 21st 2012 | from the print edition

OUTSIDE THE SPRAWLING Frankfurt Messe, home of innumerable German trade fairs, stands the “Hammering Man”, a 21-metre kinetic statue that steadily raises and lowers its arm to bash a piece of metal with a hammer. Jonathan Borofsky, the artist who built it, says it is a celebration of the worker using his mind and hands to create the world we live in. That is a familiar story. But now the tools are changing in a number of remarkable ways that will transform the future of manufacturing.

One of those big trade fairs held in Frankfurt is EuroMold, which shows machines for making prototypes of products, the tools needed to put those things into production and all manner of other manufacturing kit. Old-school engineers worked with lathes, drills, stamping presses and moulding machines. These still exist, but EuroMold exhibits no oily machinery tended by men in overalls. Hall after hall is full of squeaky-clean American, Asian and European machine tools, all highly automated. Most of their operators, men and women, sit in front of computer screens. Nowhere will you find a hammer.

And at the most recent EuroMold fair, last November, another group of machines was on display: three-dimensional (3D) printers. Instead of bashing, bending and cutting material the way it always has been, 3D printers build things by depositing material, layer by layer. That is why the process is more properly described as additive manufacturing. An American firm, 3D Systems, used one of its 3D printers to print a hammer for your correspondent, complete with a natty wood-effect handle and a metallised head.

This is what manufacturing will be like in the future. Ask a factory today to make you a single hammer to your own design and you will be presented with a bill for thousands of dollars. The makers would have to produce a mould, cast the head, machine it to a suitable finish, turn a wooden handle and then assemble the parts. To do that for one hammer would be prohibitively expensive. If you are producing thousands of hammers, each one of them will be much cheaper, thanks to economies of scale. For a 3D printer, though, economies of scale matter much less. Its software can be endlessly tweaked and it can make just about anything. The cost of setting up the machine is the same whether it makes one thing or as many things as can fit inside the machine; like a two-dimensional office printer that pushes out one letter or many different ones until the ink cartridge and paper need replacing, it will keep going, at about the same cost for each item.

Additive manufacturing is not yet good enough to make a car or an iPhone, but it is already being used to make specialist parts for cars and customised covers for iPhones. Although it is still a relatively young technology, most people probably already own something that was made with the help of a 3D printer. It might be a pair of shoes, printed in solid form as a design prototype before being produced in bulk. It could be a hearing aid, individually tailored to the shape of the user's ear. Or it could be a piece of jewellery, cast from a mould made by a 3D printer or produced directly using a growing number of printable materials.

But additive manufacturing is only one of a number of breakthroughs leading to the factory of the future, and conventional production equipment is becoming smarter and more flexible, too. Volkswagen has a new production strategy called Modularer Querbaukasten, or MQB. By standardising the parameters of certain components, such as the mounting points of engines, the German carmaker hopes to be able to produce all its models on the same production line. The process is being introduced this year, but will gather pace as new models are launched over the next decade. Eventually it should allow its factories in America, Europe and China to produce locally whatever vehicle each market requires.

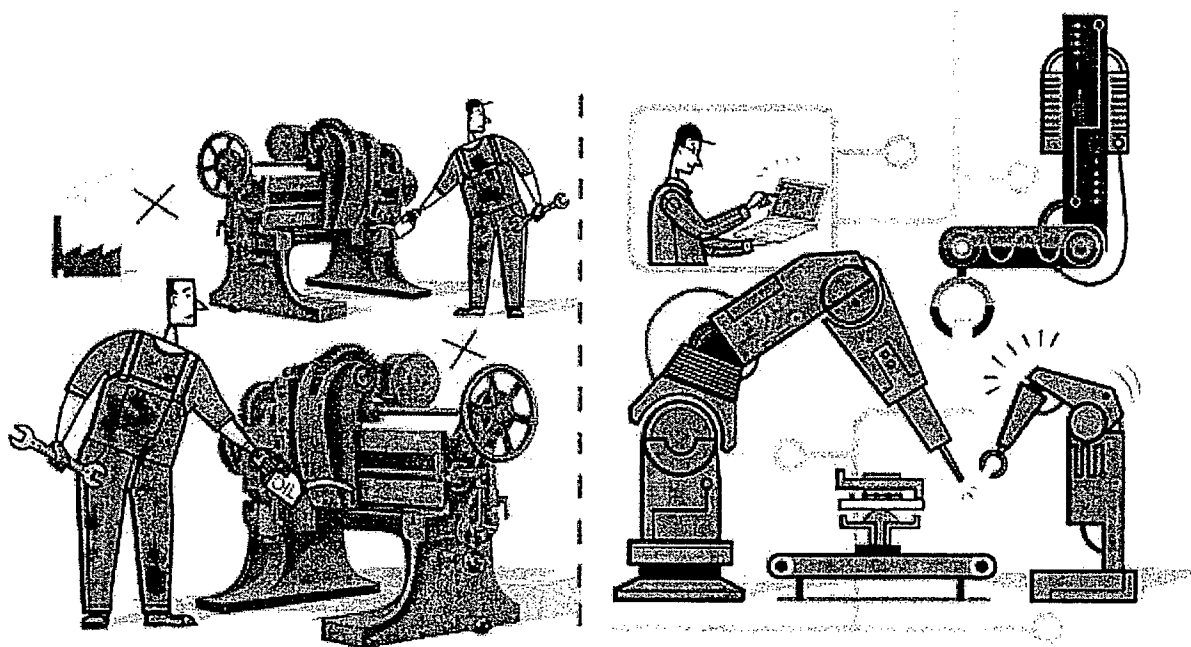
They don't make them like that any more

Factories are becoming vastly more efficient, thanks to automated milling machines that can swap their own tools, cut in multiple directions and "feel" if something is going wrong, together with robots equipped with vision and other sensing systems. Nissan's British factory in Sunderland, opened in 1986, is now one of the most productive in Europe. In 1999 it built 271,157 cars with 4,594 people. Last year it made 480,485 vehicles—more than any other car factory in Britain, ever—with just 5,462 people.

"You can't make some of this modern stuff using old manual tools," says Colin Smith, director of engineering and technology for Rolls-Royce, a British company that makes jet engines and other power systems. "The days of huge factories full of lots of people are not there any more."

As the number of people directly employed in making things declines, the cost of labour as a proportion of the total cost of production will diminish too. This will encourage makers to move some of the work back to rich countries, not least because new manufacturing techniques make it cheaper and faster to respond to changing local tastes.

The materials being used to make things are changing as well. Carbon-fibre composites, for instance, are replacing steel and aluminium in products ranging from mountain bikes to airliners. And sometimes it will not be machines doing the making, but micro-organisms that have been genetically engineered for the task.



Everything in the factories of the future will be run by smarter software. Digitisation in manufacturing will have a disruptive effect every bit as big as in other industries that have gone digital, such as office equipment, telecoms, photography, music, publishing and films. And the effects will not be confined to large manufacturers; indeed, they will need to watch out because much of what is coming will empower small and medium-sized firms and individual entrepreneurs. Launching novel products will become easier and cheaper. Communities offering 3D printing and other production services that are a bit like Facebook are already forming online—a new phenomenon which might be called social manufacturing.

The consequences of all these changes, this report will argue, amount to a third industrial revolution. The first began in Britain in the late 18th century with the mechanisation of the textile industry. In the following decades the use of machines to make things, instead of crafting them by hand, spread around

the world. The second industrial revolution began in America in the early 20th century with the assembly line, which ushered in the era of mass production.

As manufacturing goes digital, a third great change is now gathering pace. It will allow things to be made economically in much smaller numbers, more flexibly and with a much lower input of labour, thanks to new materials, completely new processes such as 3D printing, easy-to-use robots and new collaborative manufacturing services available online. The wheel is almost coming full circle, turning away from mass manufacturing and towards much more individualised production. And that in turn could bring some of the jobs back to rich countries that long ago lost them to the emerging world.

From the print edition | Special report

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Southwest Regional Enterprise Center

Mission

The Mission of the SREC is to provide a diverse, sustainable environment in which new and emerging companies can develop and achieve growth, with the end result being profitable businesses, job creation, capital generation, economic diversity and a positive impact on Southwest Virginia.

Possible Edit

The SREC supports the development and growth of new and emerging enterprises in order to enhance profitability, create jobs, generate capital, promote economic diversity, and contribute to a strong and sustainable Southwest Virginia region.

Current Situation

Internal

Strengths

Weaknesses

External

Opportunities

Threats

Goals and Objectives



Southwest Regional Enterprise Center
"BUSINESSES GROW HERE"

List of Services

Reception Services

- ♦ Meet and direct visitors
- ♦ Reserve meeting space and equipment
- ♦ Incoming and outgoing mail service; receive shipments
- ♦ Mail and work room with locking cabinets

Office Equipment

- ♦ High speed copier (charges billed monthly)
- ♦ Fax available (long distance charges billed monthly)
- ♦ Paper shredder

Internet

- ♦ Wired and wireless connectivity available at no cost to tenants

Conference Center, Atrium, Café

- ♦ Available to tenants for use by reservation only
- ♦ Audio/visual equipment available by reservation only

Business Assistance

- ♦ On-site resources available for business and financial planning through the SREC staff, the Blue Ridge Crossroads Small Business Development Center, and other consultants
- ♦ Market planning assistance
- ♦ Market feasibility assistance
- ♦ One-on-one business counseling
- ♦ Entrepreneurial workshops and seminars
- ♦ Access to capital
- ♦ Business check-up analysis
- ♦ Resources available through the Virginia Department of Business Assistance and People Incorporated Financial Services

Light Manufacturing/Industrial and Office Space

- ♦ Utilities included
- ♦ Convenient parking
- ♦ Loading dock



Southwest Regional Enterprise Center
"Businesses grow here"

May 23, 2012

Possible By-Law Amendment:

Option 1

ARTICLE VI – MEETINGS

- 6 – 1 Regular meetings of the board shall be held as needed on a monthly basis. The Chairman or any three board members may call special meetings as needed.
- 6-1A All meetings of the Board shall be open to the public as governed by the Virginia Freedom of Information Act.

Option 2

ARTICLE VI – MEETINGS

- 6 – 1 Regular meetings of the board shall be held on a monthly basis. The meeting schedule may be modified by the Chairman as needed based upon business to be conducted by the board. In any case, the board will meet no less than six (6) times per year. The Chairman or any three board members may call special meetings as needed.
- 6-1A All meetings of the Board shall be open to the public as governed by the Virginia Freedom of Information Act.

Blue Ridge Crossroads SBDC Vision and Mission and Goals

Vision:

The Blue Ridge Crossroads SBDC vision is to create an economic culture in the Twin County Area cultivating one business at a time.

Mission:

The mission of the BRCSBDC is to assist the Twin County area in small business development by providing no cost professional business counseling services. Services include business planning, technical assistance, marketing planning, financial planning and loan packages. The BRCSBDC will provide these services to pre-venture or existing business clients through training, counseling, and additional business resources.

STRENGTHENING
YOUR
FACILITATION SKILLS,
LEVEL 1

As a team member or chair, we are expected to produce results in collaboration with others.

This is not always easy, and facilitation skills are not routinely learned or practiced.

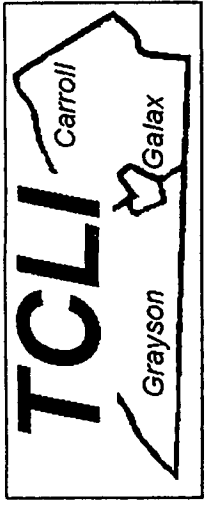
A facilitator may be called upon to help a group deal with conflict, lead a problem-solving session around a sensitive topic or help a new team in its start-up phase.

Facilitators must be able to remove themselves sufficiently from the task or discussion to observe, respond to and guide how the group is working.

Skills include:

- Knowing your group
- Understand different learning styles
- Decision-making options
- Designing meeting space and agenda
- Tools to generate ideas
- Planning for action
- Dealing with difficult group situations
- Group intervention
- Motivation
- ... and others.

Sponsored by:
Twin County Leadership Institute



Crossroads Institute
Wytheville Community College
Twin County Regional Chamber of Commerce
Virginia Cooperative Extension

If you are a person with a disability and desire any assistive devices, services or other accommodations to participate in this activity, please contact the Grayson County Extension Office at 276-773-2491 during business hours at 8 a.m. to 5:00 p.m. to discuss accommodations prior to registering for this event.

Virginia
Cooperative Extension
A partnership of Virginia Tech and Virginia State University www.ext.vt.edu



Virginia Cooperative Extension programs and employment are open to all, regardless of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, marital or family status. An equal opportunity Virginia Polytechnic Institute and State University, Virginia State University, and the U.S. Department of Agriculture, cooperating. Mark A. McCam, Director, Virginia Cooperative Extension, Virginia Tech, Blacksburg; Alma C. Hobbs, Administrator, 1890 Extension Program, Virginia State, Petersburg.

Virginia
Cooperative
Extension

Strengthening
Your
Facilitation
Skills,
Level 1

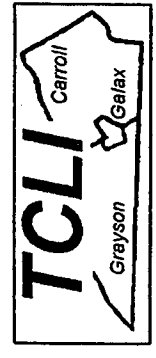


This five-part Training Series is designed to help you:

- build stronger groups;
- run more effective meetings;
- have increased confidence;
- practice techniques you can use;
- increase your awareness of what and who makes your group work!

June 20-22, 2012

Crossroads Institute
Galax, VA



Virginia Cooperative Extension



Class Schedule:

Wednesday, June 20

1:00—5:00 pm

- Facilitation Basics
- Learning styles
- Decision-making options
- Group development

Thursday, June 21

9:00 am—12:00 pm

- Facilitating For Success
- Room layout
- Designing a meeting
- Helpful and hindering group behaviors

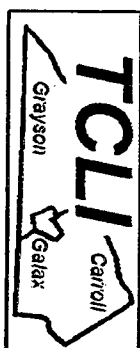
1:00—5:00 pm

- Facilitation in Action
- Achieving desired outcomes
- Difficult group situations
- Designing interventions

Friday, June 22

9:00 am—12:00 pm

- Facilitating In The Wider World
- Consensus building
- Celebrating/evaluating group work



Are you ever placed in a facilitation role and know you need more skills and practice?



Learn facilitation skills identified by you and other participants;

Observe facilitation challenges such as constant change, competing priorities, changing team members, and limited time;

Practice skills in fun and relaxed setting and receive feedback in a safe environment;

Complete a self-assessment;

Receive a resource notebook; and

Commit to building the capacity of your community by donating three hours of facilitation time to a group of your choice.

Early registration is necessary for the trainers to customize the Training Series. Workshop size is limited to 25 persons and will be on a "first come, first serve" basis.

Registration fees include light snacks and resource notebook.

For more information on registration contact Oliver McBride, at 276-236-0391 or omcbride@crossroadsva.org.

STRENGTHENING YOUR FACILITATION SKILLS, *LEVEL 1 Registration Form*

Name: _____ Organization/Business: _____

Mailing Address: _____

City/Town/Zip: _____

Phone: _____ Email: _____

Registration Deadline: Friday, June 15, 2012.

I understand that the training series will include some assigned work between sessions. I also understand that I will be asked to volunteer three hours of facilitation time to an organization of my choice at the conclusion of the series.

Check is enclosed for a total of \$50

Checks are made payable to Crossroads Institute. Mail check and registration form to:

Crossroads Institute

1117 East Stuart Drive

Galax, VA 24333

Windmill Committee Meeting
May 23, 2012
10:00 a.m.

Members Present: Joshua Hendrick, Bob Martin

Others Present: Chris Brooke, Mike Howlette

Mr. Martin expressed concerns over setback requirements.

Mr. Martin expressed need for a Public Hearing and public input.

Mr. Hendrick agreed to the need of a Public Hearing and stated that some of the ordinances reviewed did have setbacks.

Mr. Martin disclosed that he and his brother own land on Poplar Camp Mountain.

Mr. Martin recommends a Public Hearing to be advertised for 30 days.

Mr. Hendrick agreed.

Windmill Committee Recommendation to the Board of Supervisors – Authorize a Public Hearing and advertise for 30 days.

DEPARTMENT REPORTS

[Animal Control](#)

[Assessor](#)

[Building Official](#)

[Crooked Creek](#)

[Fire & Rescue](#)

[Real Estate Sales](#)

[Recreation](#)

[Social Services](#)

[Tourism](#)



Terry Woods
Animal Control Officer

Gary Larrowe
Administrator

Nikki Shank
Assistant Administrator

Animal Control Office

605 Pine Street
Hillsville, VA 24343
276-730-3011

May1 – May 31, 2012

Animal Control Office received 72 calls and 56 animals were taken into the animal shelter. The animal control office received a total of 119 calls of complaints, and questions, investigated 4 large animal neglect calls, investigated 6 animals bites cases, sent 1 raccoon (positive).

I attended the 4 annual Virginia Agroterrorism Conferences at Virginia Tech presented by the Federal Bureau of Investigation, and the Virginia Department of Agriculture and Consumer Services, this conference discussing the events of a terrorist attack in Virginia's beef and dairy industry and the effects it would have on the area's economy, the commonwealth's economy, the nation's economy, and the world's economy. The conference included a mock response to agroterrorism attack in Virginia, international and domestic terrorism attack, WMD case studies, secure milk supply initiative, supply chain integrity, and security, and international animal disease threat. Also an invite for individuals to join the FBI'S Infragard Program. IF YOU SEE SOMETHING NOT JUST RIGHT REPORT IT.

T.L. Woods
Chief Animal Control Officer
Carroll County

(276) (730-3011)

twoods@***carrollcountyv.org***

(276) (730-3004) – *fax*

Carroll County General Reassessment

Time Line - July 2011 thru June 2013

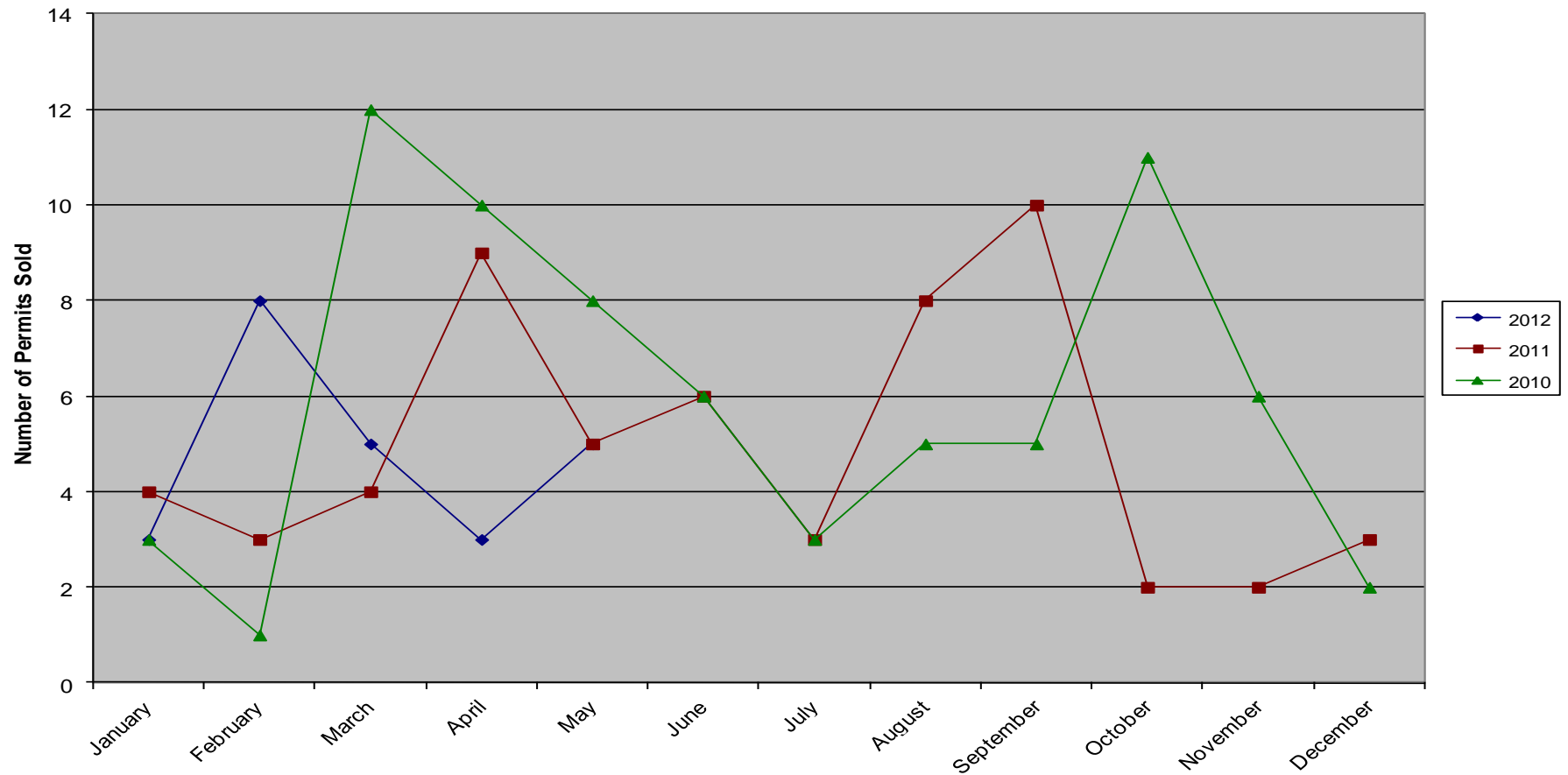
Parcel Count - July 1, 2011

32817

Monthly Report	Sales Analysis	Assessment Manuel	Develop Land Values	Parcel Review	Completion Rate	Assessment Notices	Informal Hearings	Board of Equalization
Jul-2011	Complete	In Process	In Process	0	0%			
Aug-2011	Complete	In Process	In Process	1000	3%			
Sep-2011	Complete	In Process	In Process	2500	11%			
Oct-2011	Complete	In Process	In Process	2000	17%			
Nov-2011	Complete	In Process	In Process	2000	23%			
Dec-2011	Complete	In Process	In Process	2000	29%			
Jan-2012	Complete	In Process	In Process	1500	34%			
Feb-2012	Complete	In Process	In Process	3000	43%			
Mar-2012	Complete	In Process	In Process	1500	47%			
Apr-2012	Complete	In Process	In Process	2500	55%			
May-2012	Complete	In Process	In Process	2000	61%			
Jun-2012	Complete	In Process	In Process	3000	70%			
Jul-2012					70%			
Aug-2012					70%			
Sep-2012					70%			
Oct-2012					70%			
Nov-2012								
Dec-2012								
Jan-2013								
Feb-2013								
Mar-2013								
Apr-2013								
May-2013								
Jun-2013								

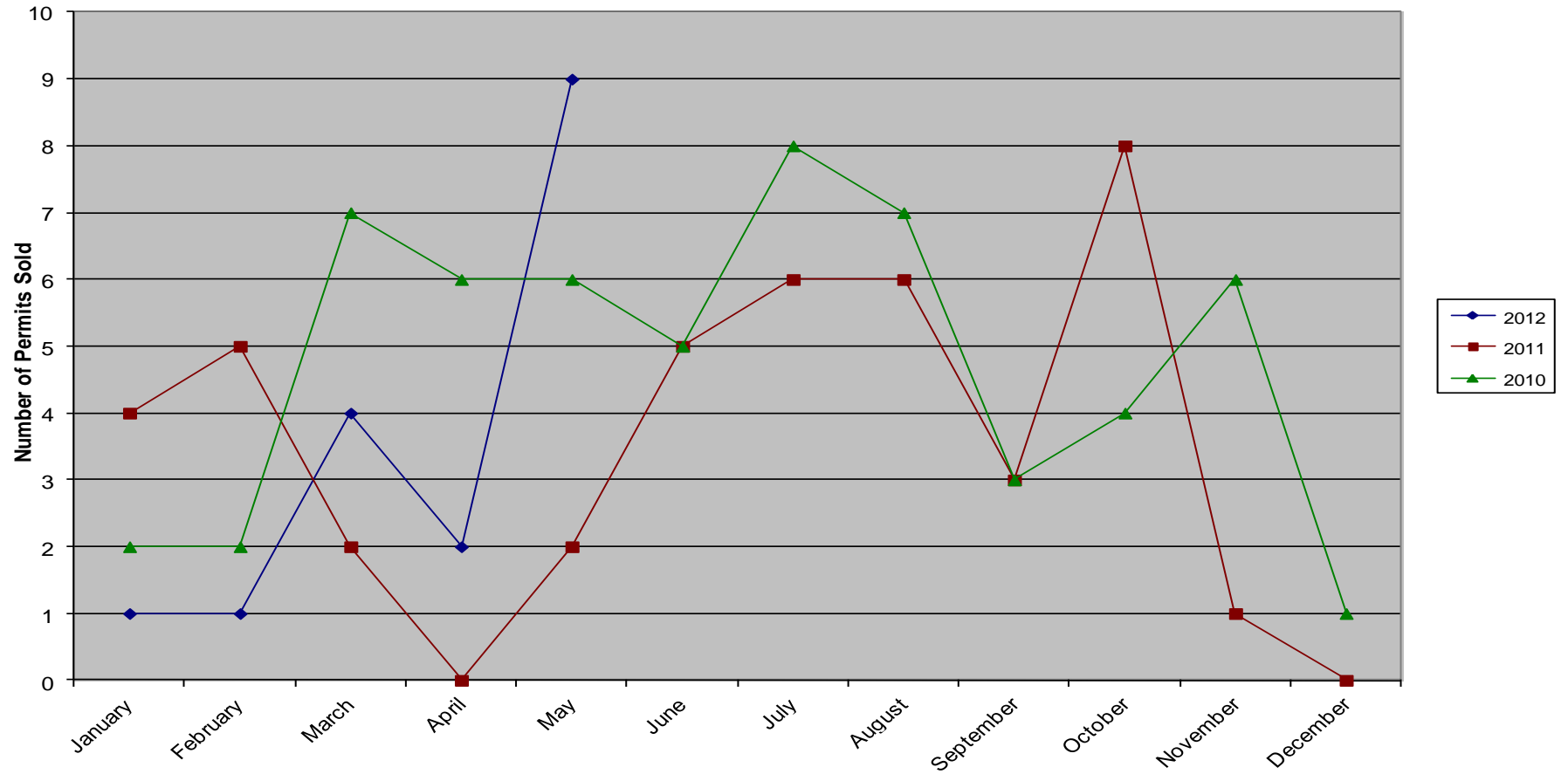
Date Range does not apply to Task

Dwelling



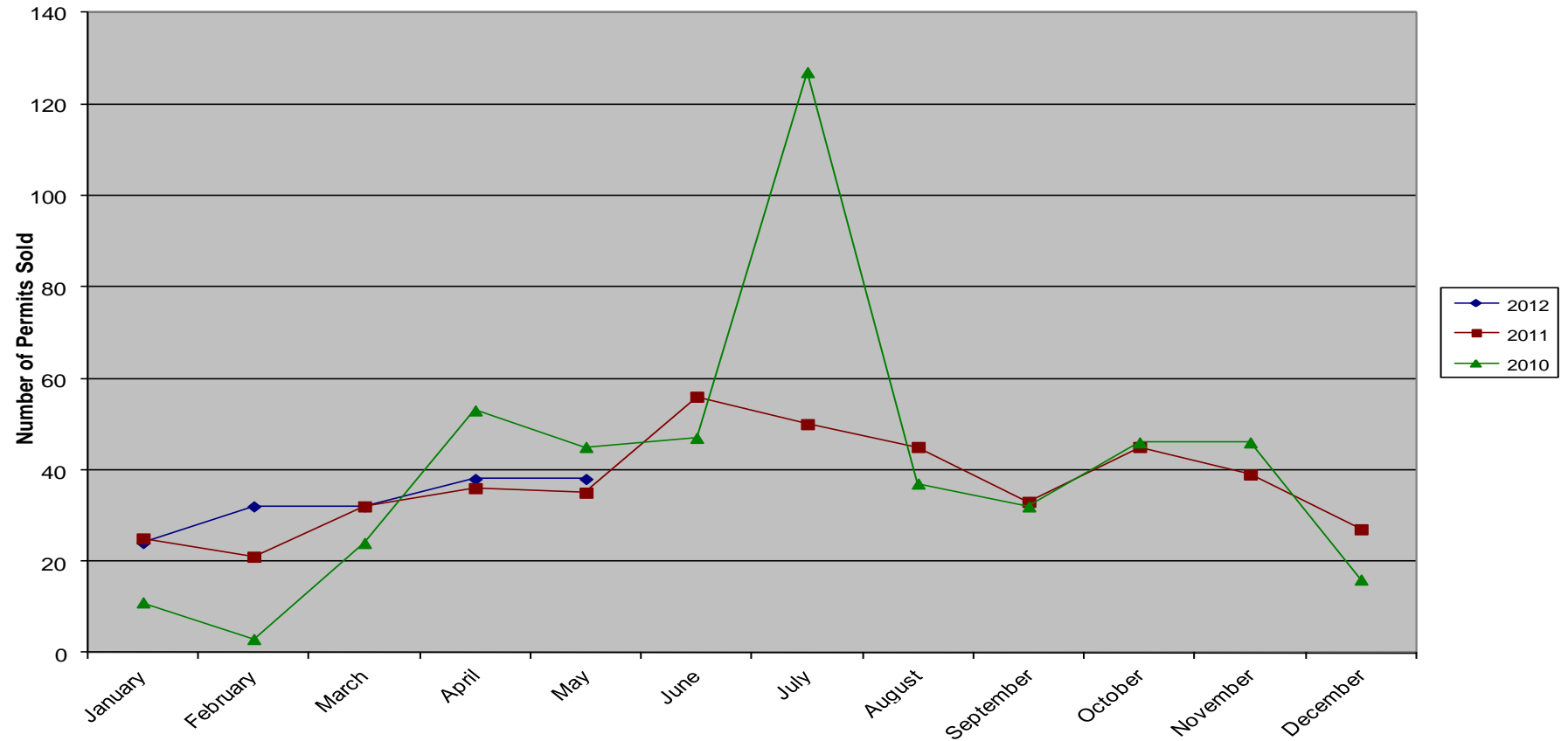
	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2012	\$1979.17	5401.06	3036.05	2081.45	2759.78							
2011	\$2415.81	1224.25	2696.19	5563.21	2804.93	4149.73	1348.28	4168.73	5273.73	749.95	414.73	2265.74
2010	\$ 875.40	435.21	7253.95	7758.69	5225.83	4142.75	2092.38	1712.09	2428.50	5651.02	2888.14	911.35

Mobile Homes



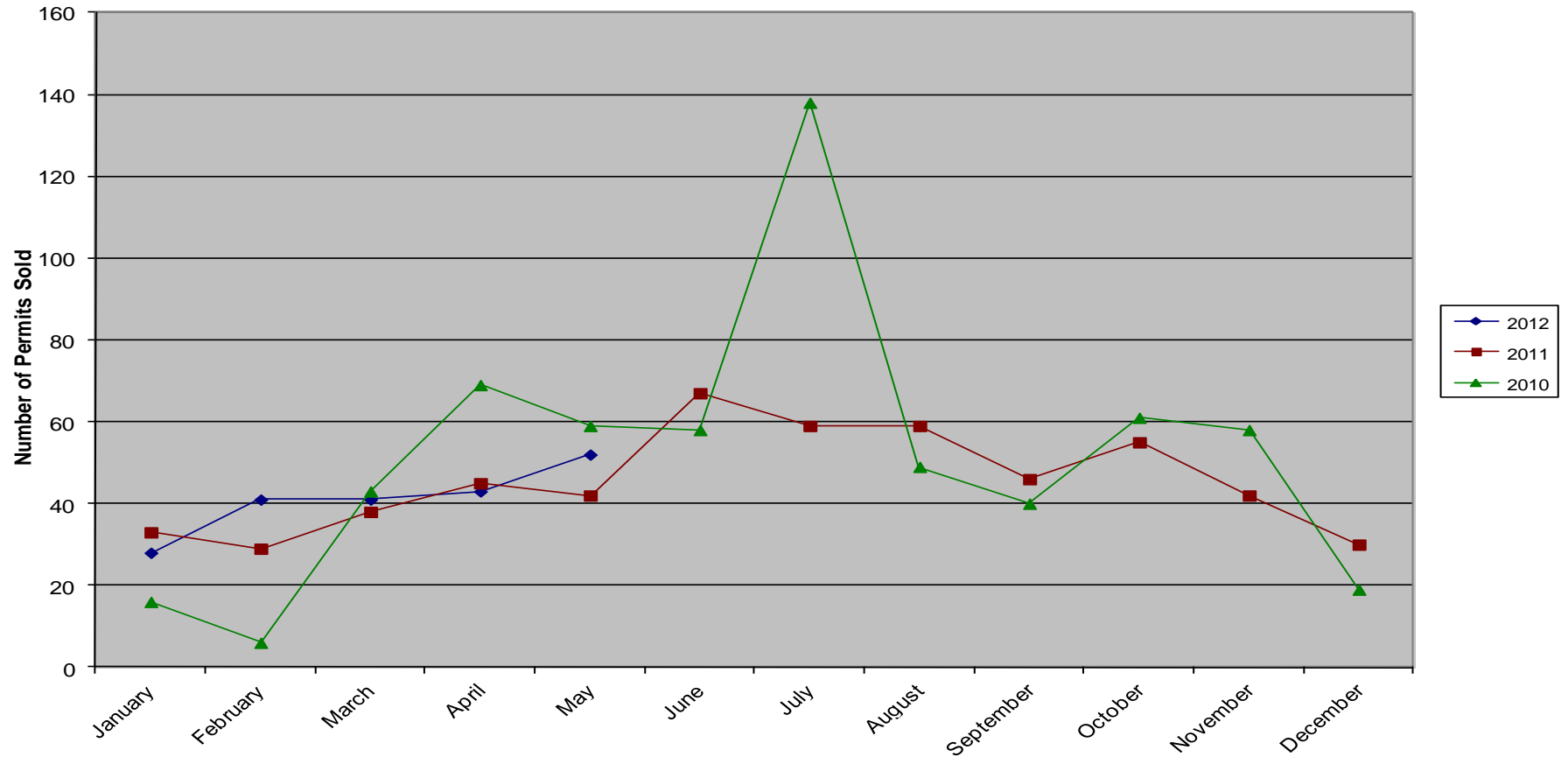
	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2012	\$ 188.50	222.20	1189.40	456.31	2636.19							
2011	\$ 886.99	1142.57	636.48	0.00	685.44	1047.46	1794.22	1494.26	1043.00	2085.62	433.30	0.00
2010	\$ 596.09	707.96	1873.04	1910.51	1940.95	1620.66	2344.29	2227.18	861.54	828.23	1713.96	288.46

Miscellaneous



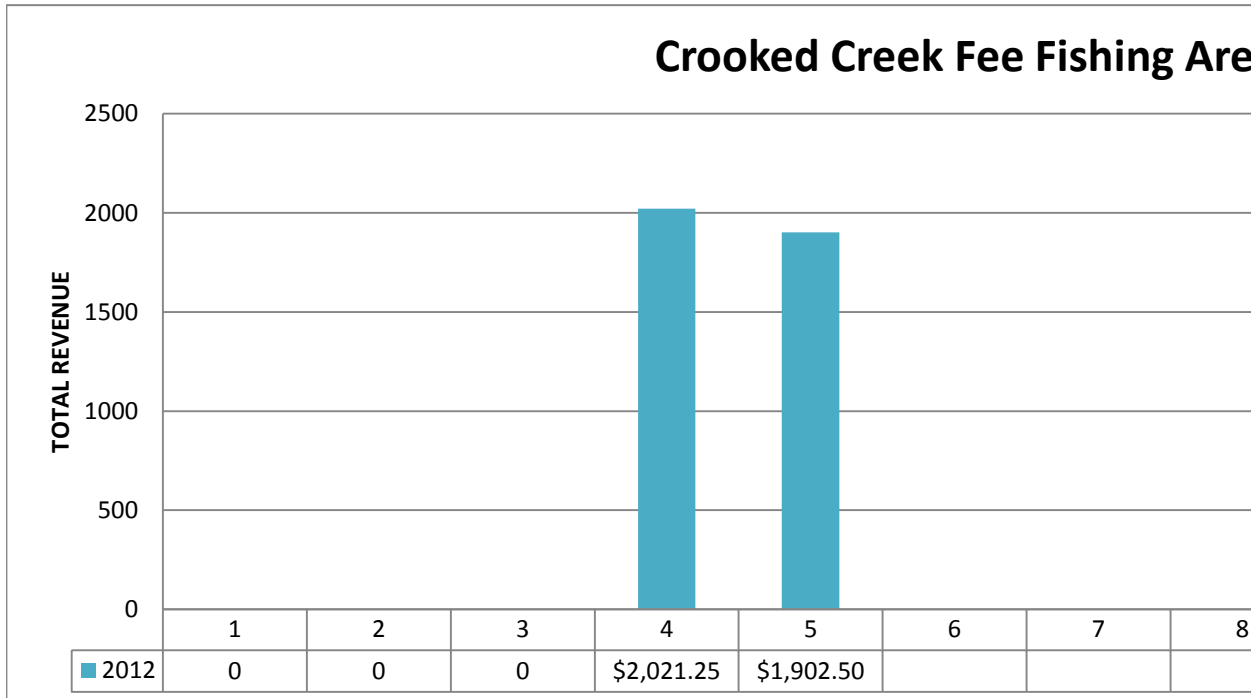
	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2012	\$2715.24	2479.33	2157.60	2375.44	2550.73							
2011	\$2129.03	1226.68	2427.97	4723.05	4362.84	5044.67	3983.62	3489.42	2827.77	4251.92	2785.88	2738.37
2010	\$ 679.23	214.20	8162.21	3975.87	3601.66	3326.02	6580.74	2811.62	2130.73	2942.45	3478.97	1003.15

Total



	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2012	\$ 4882.91	8102.59	6383.05	4913.20	7946.70							
2011	\$ 5431.83	3593.50	5760.64	10286.26	7853.21	10241.86	7126.12	9152.41	9144.50	7087.49	3633.91	5004.11
2010	\$ 2150.72	1357.37	17289.20	13645.07	10768.44	9089.43	11017.41	6750.89	5420.77	9421.70	8081.07	2202.96

Jan	Feb	Mar	April	May	June	July
2012	0	0	0 \$ 2,021.25	\$ 1,902.50		



Income Break-Out

	April	May
Bait	\$ 244.00	\$ 273.00
Stringer/Lures	\$ 113.50	\$ 140.50
Snacks	\$ 100.25	\$ 94.00
Hot Food	\$ 756.50	\$ 603.00
Drinks	\$ 353.00	\$ 310.00
License	\$ 454.00	\$ 482.00
Total	\$ 2,021.25	\$ 1,902.50

Aug

Sept

Oct

Nov

Dec

Total

\$ 3,923.75

!a

	9	10	11	12



Carroll County Fire/Rescue

Mike Mock, Director Emergency Services

Kathy Surratt, Billing/Training

605-1 Pine St., 499 Floyd Pike Hwy Phone: 276-730-3012 or 3195 Fax: 276-728-9429 ems@carrollcountyva.org

June 4, 2012

TRAINING REPORT:

To continue the CPR Training program a CPR class was held in May. Five people attended and were certified. The class included employees from a local business.

There are plans to offer a CPR class monthly if there are enough people interested in taking the class. This information is posted on the Carroll website, the Emergency Services page and a note has been placed on Facebook. The next class is scheduled for June 25th registration deadline is June 19th. This will be a HeartSaver CPR which includes First Aid and the use of an AED rather than a Healthcare Provider class and will be in the evening from 5 to 10 p.m.

Another CPR Instructor training course was held May 25th. Six people attended this class from various locations in the area including Surry County.

2012 Advanced Life Support and Basic Life Supporting training refresher programs are held (1) one night monthly for 4 hours at Pipers Gap. The full 2012 schedule is on the Emergency Services calendar and web page.

A part of our on-going in house training in May included a class to maintenance class on the automated stretchers located at Carroll Fire and Rescue as well as other volunteer squad locations. With this certified maintenance personnel repairs can be made on the stretchers which limit the need to hire someone to do this maintenance resulting in a cost savings in the future. There are on-going in-house training sessions being held for the Carroll Fire and Rescue paid staff to maintain certificates and continuing education hours.

Keith Schlabach, Carroll Fire and Rescue's infectious control officer attended a blood born pathogen workshop in May. This completed his training for certification.

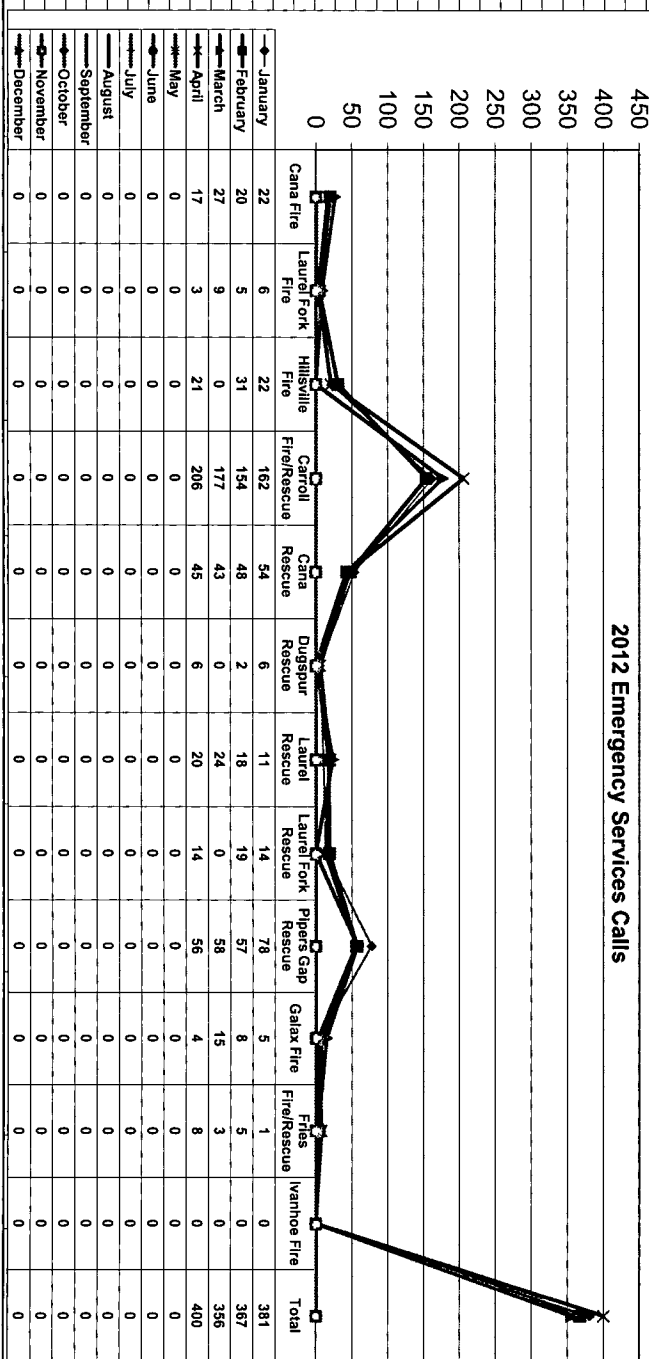
An Aerial Fire training class hosted by Hillsville Fire Department completed May 20th. The planned Fire Fighter II class started June 2 at the Hillsville Fire Department. These classes will continue for 3 weekends in June and will complete on June 19.

Efforts are still being made to search for an EMT Basic Instructor in order to offer another EMT Basic class sometime in 2012.

Revenue Report

Department	January	February	March	April	May	June	Total 2nd 6 mo fiscal year 2012	Total for fiscal year 2011-2012	Avg/mo	Avg per month
Department 2012										
Carroll Fire Rescue	\$ 21,832.48	\$ 80,848.21	\$ 36,783.39	\$ 58,657.01			\$ 198,121.09	\$ 516,766.51	\$ 51,676.65	
Cana Rescue	\$ 2,790.56	\$ 9,202.24	\$ 8,955.24	\$ 11,834.82			\$ 32,782.86	\$ 95,215.57	\$ 9,521.56	
Dugspur Rescue	\$ 70.69	\$ 1,567.04	\$ 1,384.89	\$ 1,109.36			\$ 4,131.98	\$ 7,732.43	\$ 773.24	
Laurel Rescue	\$ 1,067.55	\$ 7,070.84	\$ 4,478.27	\$ 5,076.05			\$ 17,692.71	\$ 46,876.27	\$ 4,687.63	
Laurel Fork Rescue	\$ 2,606.77	\$ 11,988.76	\$ 2,425.46	\$ 8,644.30			\$ 25,665.29	\$ 72,113.52	\$ 7,211.35	
Pipers Gap Rescue	\$ 8,829.42	\$ 21,926.79	\$ 13,789.75	\$ 13,658.80			\$ 58,204.76	\$ 123,251.90	\$ 12,325.19	
TOTAL	\$ 37,197.47	\$ 132,603.88	\$ 67,817.00	\$ 98,980.34			\$ 336,598.69	\$ 861,956.20	\$ 86,195.62	
Department 2011							Total 1st 6 mo fiscal year			Avg per month
Carroll Fire Rescue	\$ 59,033.46	\$ 57,051.19	\$ 56,192.45	\$ 56,633.17	\$ 45,289.37	\$ 44,445.78	\$ 318,645.42			
Cana Rescue	\$ 9,820.97	\$ 8,004.67	\$ 14,407.10	\$ 14,134.73	\$ 7,095.60	\$ 8,969.64	\$ 62,432.71			
Dugspur Rescue	\$ -	\$ 1,876.34	\$ 740.12	\$ 841.89	\$ 118.54	\$ 23.56	\$ 3,600.45			
Laurel Rescue	\$ 4,362.26	\$ 6,040.93	\$ 4,914.00	\$ 5,606.57	\$ 3,703.27	\$ 4,556.53	\$ 29,183.56			
Laurel Fork Rescue	\$ 16,541.61	\$ 10,342.34	\$ 6,479.86	\$ 5,877.69	\$ 993.41	\$ 6,213.32	\$ 46,448.23			
Pipers Gap Rescue	\$ 8,393.03	\$ 10,941.09	\$ 17,624.86	\$ 11,132.11	\$ 8,839.24	\$ 8,116.81	\$ 65,047.14			
TOTAL	\$ 98,151.33	\$ 94,256.56	\$ 100,358.39	\$ 94,226.16	\$ 66,039.43	\$ 72,325.64	\$ 525,357.51			
Department 2011							Total 2nd 6 mo fiscal year 2011	Total for fiscal year 2010-2011	Avg/mo	
Carroll Fire Rescue	\$ 39,548.59	\$ 46,270.82	\$ 37,501.76	\$ 44,336.66	\$ 34,959.77	\$ 39,926.90	\$ 242,544.50	\$ 473,821.70	\$ 39,485.14	
Cana Rescue	\$ 11,614.59	\$ 6,084.40	\$ 3,504.48	\$ 6,893.59	\$ 11,881.58	\$ 9,151.81	\$ 49,130.45	\$ 80,782.35	\$ 6,731.86	
Dugspur Rescue	\$ 122.26	\$ -	\$ -	\$ 727.11	\$ 608.73	\$ 105.06	\$ 1,563.16	\$ 2,743.84	\$ 228.65	
Laurel Rescue	\$ 15,645.37	\$ 2,169.27	\$ 3,773.62	\$ 4,356.71	\$ 3,933.95	\$ 7,109.22	\$ 36,988.14	\$ 55,651.83	\$ 4,637.65	
Laurel Fork Rescue	\$ 20,252.65	\$ 3,717.29	\$ 3,603.43	\$ 4,327.23	\$ 7,761.53	\$ 2,004.29	\$ 41,666.42	\$ 66,160.37	\$ 5,513.36	
Pipers Gap Rescue	\$ 31,777.79	\$ 12,333.22	\$ 7,855.43	\$ 12,189.88	\$ 9,282.30	\$ 8,804.00	\$ 82,242.62	\$ 135,392.45	\$ 11,282.70	
TOTAL	\$ 118,961.25	\$ 70,575.00	\$ 56,238.72	\$ 72,831.18	\$ 68,427.86	\$ 67,101.28	\$ 454,135.29	\$ 814,552.54	\$ 67,879.38	Avg per month

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2012 REAL ESTATE SALES

TAX I.D. #:	GRANTEE	DEED BOOK	DATE	ACREAGE	DESCRIPTION	CLASS	IMP VALUE	TOTAL VALUE	SALE PRICE	RATIO	PER LOT	PER ACRE	GRANTOR	DWLG SIZE	DIST
2 A 8A	Kozlow Allen Reed & Jennifer Lynn	941-605	04/26/12	27.064	Road 611	5	0	40600	30000	1.353		1108	Shew James R		PC
8 1 30	Smith Rick A & Jane R	941-117	04/18/12	5.000	River Pointe	2	0	36000	36000				Prodev XX LLC		PC
11 1 14A	Boothe Richard W & Paulette J	939-981	03/29/12	5.641	Eagle Valley S/D	2	0	85500	68000	1.257		12055	Mountainside LLC		PC
11 A 13	Carter Bank & Trust	940-175	04/02/12	0.470	Road 766	2	27900	35900	8700				Henley Robert J	1.0 Vinyl 640	PC
11 A 13	Robinson Samuel	941-291	04/23/12	0.470	Road 766	2	27900	35900	9200				Carter Bank & Trust	1.0 Vinyl 640	PC
13 A 8	Martin Investments	940-308	04/03/12	124.999	Off Rd 757	6	0	250000	300000	0.833		2400	Sancilio Frederick		PC
13 A 25	LaBoube Raymond M & Denise M	936-061	01/19/12	2.566	Road 755	2	73500	86100	70000	1.230			Marshall Milton L	Doublewide 1690	PC
19 A 22	Carter Bank & Trust	940-171	04/02/12	1.500	Road 867	2	55200	63200	39000				Dalton Brandy A	1.0 Vinyl 896	PC
19 A 95	Collins Michael D & Andreia E	936-891	02/03/12	15.304	Road 620/Exchange	2	45700	96500	78500				Creech Howard D	1.0 Vinyl 600	PC
20 A 89	Farmer Robert A	935-829	01/17/12	1.000	Hwy 100	2	0	10000	2500		2500		Davis C M		PC
21 A 20A	Wells Fargo Bank	941-421	04/23/12	3.210	Road 768	2	112400	131200	133233				Pennington Nathan J	1.0 Brick 1242	PC
21 A 20A	Secretary of Housing & Urban Dev	941-427	04/23/12	3.210	Road 768	2	112400	131200	133233				Wells Fargo Bank	1.0 Brick 1242	PC
21 A 46	Berrier Max Edward II & Robbie DeHart	941-096	04/17/12	1.427	Road 768	2	44500	56500	55000	1.027			Hethcox Alan P	1.0 Frame 864	PC
22A 1 222	Taylor Jacob L & Sylvia E	936-239	01/20/12	Lot 222	R J Ranch RV Resort	2	800	9500	34000				Price James	Mobile Home Site	PC
22A 1 233	Lawhorn Stephen R & Patricia K	940-512	04/05/12	Lot 233	R J Ranch RV Resort	2	0	9100	15000	0.607			Worthy Clark	Camper Site	PC
25 A 15(Pt)	Carter Dustin Duane	939-183	03/15/12	8.409	Partial/Road 760	2	75200		100000				Quesenberry Ronald N	1.0 Brick 1243	PC
25 A 32A	Daniels Kenny W & Linda S	937-542	02/16/12	12.086	Partial/Road 764	2	191300		177500				Goad Joyce P	1.0 Brick 2154	PC
26 A 16D	Camden Daniel McClung & Wanda	937-578	02/16/12	27.722	Road 623/PART FLOYD CO	5			120000			4329	McSwain Walter Scott		PC
31 A 94 & 96	Brady Michael & Janie	935-480	01/06/12	31.620	2 Trs/Road 741	5	15100	109200	48500				Edwards Dorothy	1.0 Frame 720 & Camper Site	SS
31 A 109	BPMD Land Group LLC	936-590	01/27/12	175.000	Road 742	6	0	262500	321500				Dixon Brian		SS
33 7 16A	Federal Home Loan Mortgage Corp	939-278	03/19/12	4.352	Road 745	2	115200	135300	147000				Rorabaugh Sherry	1.0 Modular 1728	SS
33 A 26	Vaughan Emory Robert & John R	936-165	01/19/12	5.000	Road 745	2	10300	36300	30000				Miller Dice J	Mobile Home Site	SS
34 6 29	Boggs Jamie C	939-693	03/23/12	Lot 29	Beasley Hills	2	4800	14800	10000	1.480			Sandefur Barbara J	Mobile Home Site	PC
34 A 153	Skinner John Earl & Carmen E	937-927	02/22/12	34.938	Road 897	5	49400	148200	150000	0.988			Barrett Claude D	1.0 Asb Siding 896	PC
34A 2 19,20,32,44 & 57	Isom Boyd M & Fredia S	940-933	04/13/12	Lots 19,20, 32, 44 & 57	Hwy 52	2	77500	93000	34500				Stone Virgie Estate	1.25 Brick 1353	PC
35 A 3	Jarvis Kenneth B & Karen H	939-986	03/29/12	2.722	Road 772	2	10900	34500	18000	1.917			White John Allen	1.0 Block 1144	PC
35 A 10	Tarlton Robert T & Linda Ann Dalton	936-714	01/30/12	14.000	Road 749	2	398400	448900	400000	1.122			Powers Judy	1+Loft Frame 3060	PC
36 1 5	Sutphin Ronnie Glen & Rebecca Ann	939-594	03/23/12	Lot 5	Worrell Estates	2	159200	173200	160000	1.083			Smith George E	1.0 Vinyl 1752	PC
36 12 4	Flowers Daryl R Sr	938-659	03/07/12	Lot 4	Holloway Acres	2	131900	151900	145000	1.048			Daniels Kenny W	1.0 Vinyl 1288	PC
37 1 5B	Lineberry Marshall J	940-438	04/04/12	2.000	Off Rd. 767	2	0	12000	3500				Jessee Charlie Trustee		PC
37 1 5B	Wythe Enterprises Inc	941-766	04/30/12	2.000	Off Rd. 767	2	0	12000	12000				Lineberry Marshall		PC
37 1 7B	Hamlin Prentiss K Jr & Rebecca E	935-759	01/12/12	9.653	Partial/Road 767	2			1000				Gardner Joe Glenn		PC
40 A 26	Primm Ashley C & Andrea L	936-839	02/02/12	1.362	Hwy 221 & Rd 638	2	46400	55500	10000				Federal Home Loan Mort Corp	1.25 Frame 1305	PC
44 A 52D	Knight William E, Donna L & William R	935-659	01/10/12	1.263	Road 602	2	100	8100	10000	0.810	10000		Archer Bobby R		SS
44 A 71	Federal National National Mortgage Assn	935-892	01/17/12	1.421	Road 602	2	72900	84200	85483				McGee Charles E	Doublewide 1296	SS
44 A 71	Stuart James C	939-337	03/19/12	1.421	Road 602	2	72900	84200	24000				Federan National Mortgage	Doublewide 1296	SS
45 A 32A	Jones Robert E Jr & Elizabeth	940-967	04/13/12	18.100	Hwy 94/Interest	2	0	36200	6033				Mt Hope Cemetery Trs		SS
48 A 91	Padgett Sheena Marie	938-765	03/09/12	32.816	Rds 740 & 847	5	44100	128500	120000	1.071			Cox James R	1.0 Vinyl 1004	SS
51 A 2A	WGJ LLC	938-054	02/24/12	1.242	Hwy 52	2	76800	88800	22000				Secretary of Housing	Doublewide 1944	PC
51 A 32	Quesenberry Brian N & Kaci L	935-772	01/12/12	0.696	Road 705	2	68400	80400	35000				Primm Ashley C	1.6 Vinyl 1392	SS
51 A 110(Pt)	Waddell Dan & Teresa	938-523	03/05/12	23.304	Partial/Hwy 52	5			81564			3500	Stafford Michelle		PC
51 A 139	Shumate Joseph Michael & Nichole H	939-571	03/23/12	4.000	Hwy 52	2	1000	18000	15000	1.200		3750	Staples Frieda & et als		PC
53A A 1, 2 & 3	Cox Bobby E & Connie L	940-929	04/13/12	Lots 5, 6 & Pt 7	Hwy 100	2	68400	82400	44000	1.873			Crockett John W	1.0 Brick 1032	PC

2012 REAL ESTATE SALES

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54 A 14	Lawson Rhonda W	937-630	02/16/12	0.270	Road 668	2	93100	103100	74900				Deutsche Bank	1.0 Vinyl 1100(Bsmt Fin)	LF
54 A 54A	Ware Phillip W	941-341	04/23/12	0.030	Road 672	2	0	100	100				Barnes Daniel R		PC
54 A 55A	Ware Phillip W	941-338	04/23/12	5.592	Road 672	2	0	16800	16800				Barnes Daniel R		PC
62 5 53A	Hyman David Scott	937-333	02/13/12	2.696	Laurel Mountain III	2	97500	136000	134500	1.011			Mountainside LLC	1.0 Frame 1036	SS
62 A 69B,74,76(Pt)	Dearmin Fletcher V III & Cynthia R	940-893	04/11/12	5.769	Partial/Off Rd 735	2			39000			6760	Maple Glen Properties		SS
63 2 4	Green Tree Servicing LLC	937-590	02/16/12	Lot 4	Buckwoods Ridge I	2	66000	76000	54078				Davis Barry F	Doublewide 1512	SS
64 5 2 & 3	Mabe Roland Wallace & Ethel H	935-279	01/04/12	Lots 2 & 3	Buckwoods Est	2	74400	96400	66951	1.440			Lineberry Randy W	Doublewide 1782	SS
64 A 30 & 30A	Moser Nicholas A & Kelly F Coulson	938-409	03/02/12	7.050	2 Trs/Road 743	2	147700	186300	100000				Coulson Mary L	1.0 Brick 1764	SS
65 1 32	Mabe Heather Nicole & David R	941-540	04/26/12	Lot 32	Rolling Hills	2	73900	85900	95000	0.904			Elledge Mathis S	1.0 Brick 975	SS
65 A 161(Pt)	Lintecum Travis Duane & Sheila	939-099	03/14/12	2.870	Partial/Road 743	2			11780			4105	Lintecum Enterprises		SS
69 A 11L, 14A & 15	Wells James M	941-079	04/17/12	3.568	3 Trs/Road 820	2	166800	189900	164000	1.158			Graham Thomas H	1.0 Vinyl 1488	LF
72 A 19	McBride Oliver A & Vivian D	939-037	03/14/12	64.430	Road 661/1/3 Interest	5	0	232500	54166			2522	Belanger Valentina		LF
72 A 19	McBride Oliver A & Vivian D	939-037	03/14/12	64.430	Road 661/2/3 Interest	5	0	232500	108333			2522	Belanger Valentina		LF
72 A 45A	Crossmaker Maureen	939-353	03/20/12	10.451	Road 664	2	100500	158000	150000	1.053			Oberle Terry J	1.2 Frame 1037	LF
76 A 120,121 & 125	Privette Tina B	937-447	02/14/12	2 Lots & 5.31 Acre	3 Trs/Road 758	2	37600	71500	65000				Vaughan Opal A	1.0 Masonite 957 & MH Site	SS
77 A 28	Sarno George A & Michele A	940-130	03/30/12	1.730	Road 793	2	69600	82500	37000				Federal National Mortgage	2.0 Vinyl 1520	SS
78 6 10,13,14 & 78 A 143G	Smith Elizabeth A	940-078	03/30/12	8.835	4 Trs/Pridemoore Corners	2	144900	211300	109000				Federal National Mortgage	1.0 Modular 1922	SS
78 A 91	Daniels Eliot G & Samantha L Jones	941-397	04/23/12	3.250	Road 635	2	5500	22300	16500				Stuart Ruby	Mobile Home Site	SS
78 A 143J	Dalton Sandra Y	941-594	04/26/12	1.452	Road 735	2	73000	89600	15000				Dalton Michael	Doublewide 1274	SS
79 3 2	Beglau Tina Marie	940-529	04/05/12	Lot 233	Berkshire Corner	2	0	12000	12000		12000		Hanks Cecil F		SS
79 A 78(Pt)	Cornett Carroll Dean & Jewel C	941-637	04/27/12	2.304	Partial/Road 941	2			9500			4123	Delp James C & et als		SS
79 A 78(Pt)	Isom Jerry Lee & et als	941-644	04/27/12	2.722	Partial/Road 941	2			14000			5143	Delp James C & et als		SS
79 A 87	Hundley Ramona E	936-535	01/26/12	0.500	Road 941	2	60100	72100	20000				Branch Banking & Trust	1.0 Vinyl 1380	SS
79 A 92	Isom Jerry Lee & et als	941-651	04/27/12	0.470	Rds 941 & 707	2	0	12000	7000	1.714	7000		Delp James C		SS
79 A 106	Gibson Norman Lee	940-346	04/04/12	1.915	Off Rd. 707	2	38100	50100	52500	0.954			Hudson William D	1.0 Vinyl 1048	SS
80 5 26	Alvarez Ricardo J Lallave	937-729	02/17/12	Lot 26	Hawk Landing II	2	108000	126000	105000				Federal Home Loan Mort Corp	1.0 Modular 1456	SS
80 5 27	Flores Oscar A	938-477	03/05/12	Lot 27	Hawk Landing II	2	111900	123900	90000	1.377			Melton Donnie R	1.0 Modular 1344	SS
81 A 247	The Bank of New York Mellon Trust	938-388	03/02/12	0.867	Road 707	2	72100	82100	53218				Edmonds Lana A	Doubleiwd 1836	PG
81A 1 43	DiLorenzo Francis X Bishop of Catholic	941-394	04/23/12	Lots 43-47	Woodlawn Hts	2	0	5000	8000	0.625	8000		Lynch Linda		PG
84 1 6	Bolt Mark & Teresa	936-809	02/02/12	5.000	Off Road 670	2	148900	183900	183900				U S Bank National Assn	1.5 Modular 1848	LF
87 A 40I	Lewis Philip W & Janice W	938-158	02/27/12	13.271	Road 661	2	0	63100	50000	1.262		3768	Riley Susan M		LF
89 A 37	Torres Gabriel R & Alicia G	936-778	02/01/12	179.370	Road 652	6	1000	539100	573984	0.939		3200	Baker Donald & et als		LF
89 A 42	Kyle Realty Inc	936-866	02/02/12	3.299	Rds 638 & 652	2	10800	22800	22800				Baker Donald & et als	1.5 Block 2052	LF
89 A 42	Kyle Realty Inc	940-1000	04/16/12	3.299	Rds 638 & 652	2	10800	22800	16500	1.382			Kyle Realty Inc.	1.5 Block 2052	LF
92 4 735	Cox Gene & Wanda Inc	936-862	02/02/12	Lot 735	Blue Ridge Land Dev IV	2	62500	74500	29000				Secretary of Housing	Doublewide 1080	SS
92 A 24	Stancil William H	941-125	04/18/12	8.000	Road 667	2	0	28000	28000				Amburgey Jimmy		SS
92 A 30G	Cox Gene & Wanda Inc	941-482	04/24/12	0.653	Road 607	2	123800	135800	62500				Federal Home Loan	1.0 Modular 1701	SS
92 A 139	Lawson Thomas R	940-804	04/11/12	1.890	Road 837	2	43800	59400	20000				Martin Crystal M Interest	1.3 Alum 946	SS
94 5 9 & 28	First-Citizens Bank & Trust Co	940-662	04/09/12	Lots 9 & 28	Shady Square	2	91800	115800	70289				Cox W Charles	1.0 Brick 1247	PG
94 A 262	Bowers Christie D & Gregory D	941-320	04/23/12	2.871	Road 731	2	215600	243000	159000				Davis Sherman	1.5 Frame 2108(Bsmt Fin)	PG
94A 1 B, TR3C2, TR3D	Beeline Rental Company LLC	941-297	04/23/12	0.979	3 Trs/Road 730	2	72400	89100	69500	1.282			Haynes Mary J	1.0 Vinyl 1014	PG
95 A 15B(Pt)	Largen Gina D	940-822	04/11/12	0.787	Partial/Hwy 58	4			25000		25000		Russell Jerry D		SS
96 2 1 & 96 A 87	Farmer Richie L	937-014	02/06/12	41.988	2 Trs/Road 709	5	6100	154000	130000	1.185		3096	Larrowe Michael D	Farm Bldgs	PG

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96A 1 90	Secretary of Housing & Urban Dev	935-867	01/17/12	Lot 90	Jones & Slayton	2	106900	121900	163329				Wells Fargo Bank	1.0 Modular 1456	PG
97 1 4	Mack Investments Inc	940-134	03/30/12	0.995	Road 706	2	118000	132000	57850				Secretary of Housing	1.0 Vinyl 1120(Bsmt Fin)	PG
97 6 4B	H & S Enterprises	937-783	02/21/12	Lot 4B, 3.42 Acre	Road 709	2	0	21300	20000				Snowbird Inc.		PG
97 A 80A	Hill Mary	937-166	02/08/12	2.000	Road 709	2	81800	97800	31000				Federal Nat'l Mortgage Assn	Doublewide 1836	PG
104 A 128	Pitt Thomas I & Rose Marie	938-028	02/24/12	32.953	Road 814	5	166400	258300	150000	1.722			Frye Marcella W	2.0 Frame 1600	LF
105 1 11	Keith Darrell David	938-615	03/06/12	2.248	Road 632	2	0	18200	12000				Keith Larry D		LF
105 A 92(Pt)	Keith Larry David	941-226	04/19/12	2.431	Partial/Hwy 58	2			12000			4936	Marshall Wendell		LF
109 9 1 & 19	Gillespie Mark A & Joe M	936-538	01/26/12	14.090	2 Trs/INTEREST	2	141900	205700	30000				Church John & et als	1.0 Brick 1380	PG
109 A 76	Blevins Marcus	940-964	04/13/12	0.750	Road 722	2	28000	40000	7492				Phipps Mary R	1.5 Frame 1316	PG
109 21 13	Nichols Michael Shane & Juliana R	941-207	04/19/12	Lot 13	Twin Forks	2	0	18000	12500	1.440	12500		Wolford C Victor		PG
110 1 4	Delagrana Daniel A	938-001	02/23/12	5.062	Crooked Creek Mt View	2	0	36200	38200				Delagrana Mary A		PG
110 A 42 & 42C	Valerio Marion G Living Trust	939-816	03/27/12	46.775	2 Trs/Road 712	5	0	280700	163712	1.715		3500	Whittington Carl B		PG
110 A 108	Hancock Roger G & Sandra G	936-906	02/03/12	0.747	Road 712	2	48600	58600	55000	1.065			Savage Johnny	Doublewide 1344	PG
112 A 59A	Warren Stacy B & Chasity Dawn	936-466	01/25/12	4.000	Road 711	2	57700	76200	71000				Yates Joyce	1.0 Brick 1326	PG
113B 4 5 23	Dutton John H & Mary F	939-257	03/16/12	Lot 23, Block 5	Wooded Acres	2	56500	74500	77500	0.961			Becker Brian R	1.0 Frame 864	PG
114 A 14A	Jeffries Michael L & Maria T	938-230	02/28/12	2.684	Partial/Road 697	2	166500		149200				McEwen Robert D Sr	1.0 Modular 1694	PG
114 A 187	Nelson Daniel Joe & Jurina M	936-888	02/03/12	0.380	Hwy 52	2	4400	16400	49000				Medlin Alfred	Mobile Home Site	PG
115 A 71	C I F Properties Inc	938-758	03/09/12	2.783	Rds 683 & 685	2	78300	106200	40000				Hull Dennie Albert	1.5 Vinyl 1428	LF
115 A 114	Yadkin Yalley Bank & Trust Co	935-624	01/10/12	163.735	Off Road 879	6	0	818700	784096				Miller Wade A		LF
115 A 114	Eckman Preston Scott & Jane K &	940-463	04/04/12	163.735	Off Road 879	6	0	818700	475000			2901	Green Street IV LLC		LF
116 A 9	Banks Curtis & Christina	940-920	04/12/12	2.722	Road 682	2	173800	198400	51700				Secretary of Housing	1.0 Brick 1927	LF
116 A 83	Banks Leonard D & Sue S &	938-088	02/24/12	114.766	Gladesboro	6	4800	491200	516465	0.951		4500	Turman John Michael		LF
117 A 94 & 108	Cassell Daryl L & Gary R	940-447	04/04/12	75.000	2 Trs/Road 640	5	0	225000	225000			3000	Hendrick Howard M		LF
119 A 13	Painter John R & Chelsea L	937-936	02/23/12	14.019	Road 643	2	0	70100	30000	2.337		2140	Jackson Derek G		LF
119 A 13A	Painter John R & Chelsea L	937-939	02/23/12	14.019	Road 643	2	0	70100	30000	2.337		2140	Boyd Kristy M Jackson		LF
121 A 1	EH Pooled 1211 LP	936-676	01/30/12	2.335	Road 616	2	91000	111700	29500				Branch Banking & Trust	2.0 vinyl 1916	LF
121 A 43	Hall Ronald J & Elizabeth O	935-619	01/10/12	2.520	Parkway	2	0	10100	10000	1.010		3968	Minter Jerry E		LF
121 A 49A & 50	Fleming Gary Frank	938-227	02/28/12	1.207	2 Trs/Rds 610 & 609	2	0	12100	12000	1.008	12000		Hall H Jack		LF
122 A 1	Parks Roger C & Frances M	940-605	04/09/12	Lot	Road 937	2	26800	35800	25000	1.432			Roberts Jimmy L	1.0 Vinyl 716	PG
122 A 168	Jones Barry Wyatt	939-723	03/26/12	4.510	Off Truck Bypass	2	41500	56500	35000	1.614			Taylor Gina	1.0 Vinyl 720	PG
122 A 263D	Rector Kendra Brooke Galyean	937-196	02/08/12	4.000	Partial/Off Hwy 97				4000			1000	Monk Jo Ann		PG
123 A 131,132,133 & 134	Hanks Jeffrey F & Susan H	938-952	03/12/12	56.195	4 Trs/Hwy 97	5	43800	240000	150000				Hanks Jeffrey Executor	1.0 Frame 1020	PG
123 A 180 & 180A	Rico Patricia Joann	938-152	02/27/12	9.531	2 Trs/Road 727	2	9700	67900	69000				Edwards Ralph S	Mobile Home Site	PG
127 A 19(Pt)	Brennan Family 2006 Revocable Trust	941-182	04/19/12	9.607	Partial/Road 698	2			33489			3486	Webb Frances		PG
127 A 73	Garnett Michael P & Christina R	937-422	02/14/12	44.085	Road 608	5	121300	404800	250000	1.619			Cassell Daryl L	1.0 Frame 912(Bsmt Fin)	FG
127 A 77	Clendining David F & Patricia G	939-953	03/28/12	0.851	Keep-Away Trail	2	0	18000	14500	1.241	14500		East Margaret		FG
127C 6 6	Puckett James W & Laura E Waller	937-955	02/23/12	Unit 6	Skyland Lakes	2	84400	94400	72000	1.311			Samuels Taylor H	2.0 Vinyl Townhouse 972	PG
127D 6 3	CitiFinancial Inc	935-735	01/11/12	0.300	Road 608	2	62900	74900	43118				Vanhoy Debra K	Doublewide 1512	PG
127D 6 3	Combs Brenda S & Clinton L	936-757	02/01/12	0.300	Road 608	2	62900	74900	74900				Citifinancial	Doublewide 1512	PG
128 13 5	Hunter John C & Dove W	941-093	04/17/12	3.133	Off Parkway	2	5000	31700	26700				Snow Shirley	Mobile Home Site	PG
128C 2 5 42 & 43	O'Connor Charles M	936-854	02/02/12	Lots 42 & 43, Block 5	High Chaparral	2	0	9000	4000	2.250	2000		Vestal Tula W		FG
128C 3 7 7	Bass Glenn R & Lindsay P	938-402	03/02/12	Lot 7, Block 7	High chaparral	2	5900	17900	31100				Gordon Linda D	Mobile Home Site	FG
129 A 95	Neiman William R & Sharon Sue	939-965	03/29/12	2.468	Thunderhill Rd	2	0	25000	25000				Snow Mountain Properties		FG

2012 REAL ESTATE SALES

TAX I.D. #:	GRANTEE	DEED BOOK	DATE	ACREAGE	DESCRIPTION	CLASS	IMP VALUE	TOTAL VALUE	SALE PRICE	RATIO	PER LOT	PER ACRE	GRANTOR	DWLG SIZE	DIST
129C 4 179	Parsons Larry L & Vickie S	937-724	02/17/12	0.683	Partial/S View Retreat	2	199500		243160				Snow Mountain Prop	1.0 Log 1036(Bsmt Fin)	FG
129C 5 7	Truitt David W	940-312	04/03/12	Lot 7, Sec 2-A	Cascade Mt	2	194900	212900	133000				Federal Home Loan Mortgage	2.0 Vinyl 2214	FG
129F 3 B69	Parrish Kenneth B & Betsy R	939-841	03/27/12	Lot B-69, FR-1	Cascade Mtn	2	0	15000	9500	1.579	9500		Southern Adventures		FG
129F 3 D5 & D7	Royal Lots LLC	936-775	02/01/12	Lots D-5 & D-7, FR-1	Cascade Mt./Quitclaim	2	0	35000	15000				Malton LLC		FG
131 A 34A	Payne Charles Ray Sr & Gloria H	936-457	01/24/12	1.510	Road 670	2	78300	94300	16000				Payne Charles Ray Jr	1.0 Frame 728	LF
133 9 1026	Lauer Timothy G & Katherine R Cupo	939-488	03/22/12	Lot 1026	Groundhog Mtn Retreat	2	142300	167300	125000				Equity Trust Company	1.5 Log 1404	LF
137 A 162A	Secretary of Housing & Urban Dev	939-836	03/27/12	1.504	Road 815	2	78500	92500	131009				Brannock Daniel	Doublewide 2280	PG
138 A 125	Bell Rachel Marie	940-956	04/13/12	1.466	Hwy 97	2	7600	22600	22600				Lindsey Jason	Mobile Home Site	PG
141 A 77	Crotts Brian E & Chad M	941-250	04/20/12	3.000	Road 692	2	0	9000	2000				Cagle Charles R		FG
141A 5 P 9	Tanner Curtis C & Karen H	939-356	03/20/12	Lot 9, Block P	Chalet High	2	0	8000	4000	2.000	4000		Hall Ernestine		FG
141C 715 14	Newman Jimmy Ray	940-526	04/05/12	Lot 14, Block 15	Chalet High	2	90300	145300	150000	0.969			Easter Clyde E	1.0 Vinyl 1399	FG
142A 2 1 108	Edwards Kathy W	939-254	03/16/12	Lot 108, Sec 1	Dogwood Mt	2	71800	96800	65000	1.489			Caldwell Russell	1.0 Frame 1136	FG
142A 2 3 500	Mills Michael L & Audrey S	941-823	04/30/12	Lot 500, S-3	Dogwood Mt	2	44000	49000	40000				Johnson Jerry D	1.0 Vinyl 576	FG
142B A 12A	Federal National Mortgage Assn	938-194	02/27/12	3.522	Road 691	2	110400	132500	115265				Eubank Jeffrey	1.0 Vinyl 1372	FG
143 A 18A(Pt)	Bowman Eddie A & Gary L	941-787	04/30/12	19.763	Partial/Road 691	2			65000			3289	Leftwich Berman		FG
143 12 4	Bolen Michael & Sharon	936-641	01/30/12	Lot 4	Partial/Spring Valley Farm	2			5000		5000		Cook George S		FG
144 A 22(Pt)	Duncan Christopher & Tonya	938-959	03/12/12	5.795	Partial/Rds 691 & 697	2			13250			2286	Kirk Novella M		FG
144 A 22(Pt)	Haynes Darryl & Wendy	938-964	03/12/12	5.795	Partial/Rds 691 & 697	2			13250			2286	Kirk Novella M		FG
144 A 73	McMillian R D & Opal	941-826	04/30/12	1.535	Partial/Road 691	2	40700		23500				Kirk Novella M	1.0 Block 900	FG
148 6 2	Long David W	938-268	02/29/12	Lot 2	Pinewood Acres	2	78500	88500	44900				Bismarck LLC	Doublewide 1512	PG
149 A 92A	Lockwood Arthur Earl Jr & Betty L	937-888	02/22/12	3.958	Road 608	2	63000	91800	77000	1.192			French Dennis	1.0 Brick 972	PG
149A 1 13	Fulk Alvin R & Pamela W	940-254	04/03/12	Lot 13	Big Sky	2	4100	12100	10250	1.180			Cunningham Jeffrey L	Camper Site	FG
150 A 25	Horton Daniel Luke Sr & Hattie L Brintle	935-764	01/12/12	8.865	Off Road 608	2	0	79300	133750	0.593		15087	Moretz H Lynn		FG
150A 1 2 22 & 23	Romine Fred & Linda	939-127	03/15/12	Lots 22 & 23, Block 2	Meadowbrook	2	0	24000	4400		2200		O'Neill Charles		FG
153 A 138	The Bank of New York Mellon	940-843	04/11/12	1.000	Road 690	2	73000	87000	75150				Hawks Michael T	1.0 Brick 1000	FG
153 A 226	King Gregory Travis	936-544	01/26/12	1.132	Hwy 52	2	4100	19100	10000				Bunn Ralph D	Mobile Home Site	FG
153 A 267	Hawks Jessica L	938-625	03/07/12	0.734	Hwy 52	2	43800	56800	49000	1.159			Jones Michael	1.0 Masonite 868	FG
154 A 38A	Moses Larry R & Angelina K	935-997	01/18/12	3.000	Partial/Road 876	2			6000			2000	Everhart Carlton		FG
159 5 8A	Reece Kevin	939-096	03/14/12	0.910	Off Road 695	2	5200	15200	2500				Carter David Rex	Camper Site	FG
159 A 81	Moss Michael & Janene	939-682	03/23/12	8.872	Rds. 695 & 696	2	0	26600	5500				Robinson John A		FG
159 A 86 & 88A	Robertson Kristie Renee	939-678	03/23/12	0.487	2 Trs/Road 843	2	66100	76200	18000				Robinson John A	1.0 Brick 1073	FG
160 6 6	HSBC Bank USA	939-772	03/27/12	Lot 6	Brandywine Estates	2	111600	127600	125318				Haynes Rebecca	1.0 Modular 1674	FG
161 A 36B	Smith Hasel Jean	937-611	02/16/12	1.000	Road 620	2	100200	114200	62450				Branch Banking & Trust	1.0 Vinyl 1152	FG
162 A 108E	Dawson Ray Jr	935-344	01/04/12	1.027	Partial/Off Hwy 52	2			4000				Iroler Barbara L Dawson		FG
163 9 2	D & B Rentals LLC	941-586	04/26/12	5.000	Off Rd. 686	2	6700	32700	10000				Cox Jerry W	Mobile Home Site	FG
163 A 52	Lawson Nicholas Gray	935-721	01/11/12	8.700	Off Rd 686	2	0	26100	25000	1.044		2874	Martin Willie J		FG
163 A 99	Lovill Robert J III & Elizabeth J	939-290	03/19/12	68.354	Lovills Creek	5	0	167500	160000	1.047		2341	Dean Robert & et als		FG
280 3 42	Lineberry Marshall J	940-186	04/02/12	Lot 42, Sec 2A	Forest Park	1	112100	122100	41000				Jessee Charlie Trustee	1.0 Vinyl 2880	TOWN
310 3 2 & 310 A 29C	Parnell Wanda S	937-840	02/21/12	0.343	2 Trs/Two Sons St	1	108100	121100	110000	1.101			Burbridge Evelyn S	1.0 Brick Townhouse 1335	TOWN
310 5 18A & 21	Secretary of Housing & Urban Dev	941-516	04/26/12	Lots	W Grayson Street	1	69800	84800	93497				Loyd Sylvan S	1.0 Vinyl/Stucco 1305	TOWN
310 A 65	Jessup William E & Freda F	939-443	03/22/12	2 Lots	Home Street	1	41300	50300	45000	1.118			Dotson Charles T	1.0 Alum 896	TOWN
311 A 93	Hancock Joann C & Rex R	935-449	01/06/12	Lot	West Grayson Street	1	81300	93300	93000	1.003			Lyons Donald H	1.0 Brick 1102	TOWN
311 13 1 & Galax City	DLP Twin County Regional Healthcare	940-273	04/03/12	Lots 1-2 & 7-8	Main Street	4	184400	237200	17200000				Twin Co Regional Healthcare	Galax City & Carroll Properties	TOWN

2012 REAL ESTATE SALES

TAX I.D. #:	GRANTEE	DEED BOOK	DATE	ACREAGE	DESCRIPTION	CLASS	IMP VALUE	TOTAL VALUE	SALE PRICE	RATIO	PER LOT	PER ACRE	GRANTOR	DWLG SIZE	DIST
312 2 10	Owen Verta Q	937-363	02/13/12	Lot 10	Deer Run	1	0	14000	15000	0.933	15000		Cloud Terri & Bonnie Hiatt		TOWN
312 A 12	Bennett James R & Virginia F	936-022	01/18/12	1.604	2 Trs/Hwy 221	1	66000	91000	94150	0.967			Jenkins Annie Ruth	1.0 Brick 1148	TOWN
312 1 A 9,10 & 11	Federal Home Loan Mortgage Corp	940-005	03/29/12	Lots 9, 10 & 11	Forest Dr Hts	1	221400	259400	216750				Wheatley Joseph H	2.0 Frame 2246	TOWN
340 2 6	Brady Living Trust	940-564	04/05/12	Lot 36 & Pt Lot 37	Pineview Heights	1	29900	37400	39900	0.937			Rife Joe L	Doublewide 1428	TOWN
341 3 5	Quesenberry Joseph A & Sandra C	936-959	02/03/12	Lot	Hwy 58	1	30900	44900	42500	1.056			Lawson Sterling	1.0 Alum Siding 858	TOWN
341 4 3	Rakes Elizabeth E	939-152	03/15/12	0.304	Hwy 58	4	125400	191600	105000				Grayson National Bank	Commercial 3857	TOWN
341 5 23	Hilltop Centre LLC	940-825	04/11/12	Lots 23-25	S Main Street	1	62400	78400	67500	1.161			Bohon Lucille Estate	1.5 Brick 1310	TOWN
341 A 50	Federal National Mortgage Assn	939-881	03/28/12	Lots 31-33 & Pt 30 & 34	Lyons Circle	1	94200	101200	85253				Brooks John D	1.0 Modular 1512	TOWN
342 2 8	Watson Michael James	937-618	02/16/12	2.544	2 Trs/Northview Hts	1	185600	218600	165000	1.325			Pope Donna & et als	1.0 Brick 2857	TOWN

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Sam McLendon
Parks Recreation &
Tourism Director

Renae Sizemore
Assistant Director

Gary Larowe
Administrator

Nikki Shank
Assistant
Administrator

Carroll County Parks & Recreation Department

P.O. Box 511 Hillsville, VA 24343

RECREATION MONTHLY REPORT

Month: May 2012

Rentals

➤ Shelters 15

Games Hosted

➤ 8 th Grade games	2
➤ JV Games	2
➤ Recreation Games	<u>68</u>
Total	72

Coach's Meetings Held

➤ T-Ball
➤ Machine Pitch
➤ 13 & 14 year old Boys
➤ 13 & 15 year old Belles

Revenue

Concessions	\$ 3,490.00
Rentals	<u>684.00</u>
Total	\$ 4,174.00

Other

- Installed new signage in Recreation Park
- Ordered and received new player equipment for Recreation softball, baseball & football.
- Ordered and received new scoreboards for both fields adapted for both baseball and football.
- New dugouts completed and in use.
- New lights installed on field #2 and are in use.
- Reinstalled Batting Cage.



DEPARTMENT OF SOCIAL SERVICES

June 5, 2012

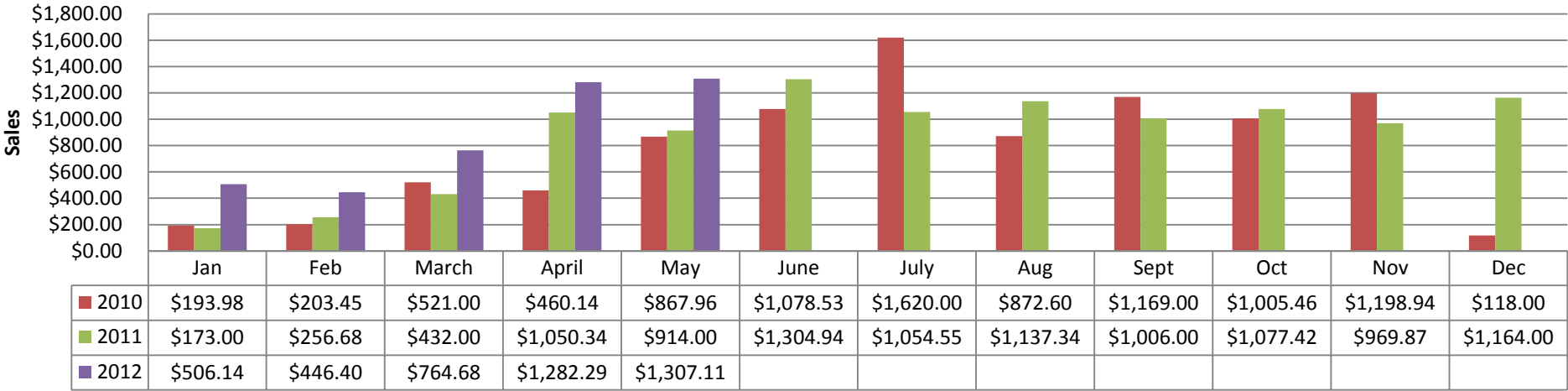
CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

LOCAL SOCIAL SERVICES APPROPRIATION 2011-2012	\$605,476.00
Additional allocation for County Christmas Bonus	3,822.30
LOCAL SOCIAL SERVICES EXPENDITURES THROUGH 05/12	<u>(558,468.17)</u>
LOCAL SOCIAL SERVICES BALANCE	\$ 50,830.13
LOCAL CSA APPROPRIATION FY12	\$378,300.00
ADDITIONAL ALLOCATION APPROVED 1/9/12	87,300.00
LOCAL CSA EXPENDITURES THROUGH 05/12	<u>(432,811.92)</u>
LOCAL CSA BALANCE FY12	\$ 32,788.08

B. Michael Jennings
B. Michael Jennings, Director

Year	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2010	\$193.98	\$ 203.45	\$ 521.00	\$ 460.14	\$ 867.96	\$ 1,078.53	\$ 1,620.00	\$ 872.60	\$1,169.00	\$ 1,005.46	\$ 1,198.94	\$118.00	\$ 9,309.06
2011	\$173.00	\$256.68	\$432.00	\$1,050.34	\$914.00	\$1,304.94	\$1,054.55	\$1,137.34	\$ 1,006.00	\$1,077.42	\$969.87	\$1,164.00	\$10,540.14
2012	\$ 506.14	\$446.40	\$764.68	\$1,282.29	\$1,307.11								\$ 4,306.62

Toruism Arts & Crafts Sales



SPECIAL MEETING REPORTS

[Wildwood Progress Meeting](#)

Wildwood Commerce Park

Progress Meeting Agenda

May 30, 2012

1:00 – 2:00

Anticipated Attendees

BRCEDA:	Ken McFadyen, Fred Stuart, Gary Larrowe, Keith Barker, Jonathan Sweet
Branscome-Turman:	Peer Segelke
Virginia DHCD:	Jim Wallace
Mount Rogers PDC:	Brian Reed
Adams-Heath:	Kevin Heath
Draper Aden Associates:	Carolyn Howard

- I.** Meeting Minutes – 05/02
- II.** Project Update - 05/25
 - a. Overall Budget
 - b. Schedule
- III.** Coulson Church Road Waterline – Bid Tabulation
- IV.** Fiber Procurement
- V.** Access Road and Onsite Utilities Update
 - a. Request to Administer (RTA) Form
 - b. Project Administration Agreement
- VI.** Sanitary Sewer Capacity
- VII.** Wrap Up / Action Items
- VIII.** Next Meeting Wednesday, June 13th at 3:00 p.m. – Crossroads Institute

CARROLL COUNTY BOARD OF SUPERVISORS
Business Agenda
June 11, 2012

Call to Order – Chairman W.S. Sam Dickson

Closed Session - Pursuant to Virginia Code Section 2.2-3711 A (1) Personnel, A (3) Real Estate, A (5) Business, A (6) Investments, A (7) Legal

Invocation
Pledge
Comments by Chairman

Approval of Agenda

Consent Agenda

Section A: Approval of Minutes, Approval of Payroll May 14th May 30th
Section B: Board Approval Items, Additional Business Items
Section C: Approval of Claims & Late arrivals
Section D: Treasurer's Report (For information only, subject to audit)

Teddy Felts – Victim Witness Update	BG 2e / CP 51
Dennis Cole – Phase III Update	BG 3a / CP 51
Report on Route 620 Project	BG 1b
Flea Market/Yard Sale Safety	BG 1c
Public Hearing – Board of Equalization Deadlines	BG 2g
Public Hearing – Proposed FY13 Budget	BG 2g, i, j / CP 53

Citizen's Time

Supervisor's Time

Adjournment

Information
Department Reports
Board Appointed Reports
Special Meeting Reports

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: April 9, 2012 Minutes	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Crystal Adams	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve to amend the April 9th minutes to change the meeting location from the Board Room to the High School.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

Carroll County Government

Additional Appropriation Worksheet – FY2012

Appropriation for:

The Commonwealth Attorney has vacancy savings funds available from the Compensation Board and wishes to have those allocated for expenditure as outlined below.

Date Approved by Board of Supervisors:

6/11/12

Revenue Source:

Shared Expense – Comm Atty – 23010-0001	\$40,000.00
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Expenditure line item to be adjusted (include account number):

Comm Atty – Office Supplies – 22010-5401	\$40,000.00
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Expenditure Budget Adjustment made by: _____

Date: _____

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Commonwealth Attorney Allocation	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve an allocation in the amount of \$40,000 from vacancy savings funds from the Compensation Board to use for Office Supplies.

Budget Impact:

\$40,000

Recommendations:

Staff recommend that the Board approve.

April 9, 2012

The Carroll County Board of Supervisors held their regular monthly meeting on, March 12, 2012 in the auditorium of Carroll County High School.

Present were:

- David V. Hutchins
- W.S. "Sam" Dickson
- Dr. Tom Littrell
- Joshua A. Hendrick
- Phil D. McCraw
- Ralph J. "Bob" Martin
- Gary Larrowe, County Administrator
- Nikki Shank, Assistant Administrator
- Ronald L. Newman, Assistant Administrator
- Jim Cornwell, County Attorney

Mr. Dickson called the meeting to order at 3:36 p.m.

CLOSED SESSION – PURSUANT TO VIRGINIA CODE SECTION 2.2-3711(A1, A3, A5, A6, A7)

Upon motion by Mr. Martin, seconded by Mr. Hendrick, and passing, the Board convened a Closed Session for the discussion of personnel, legal matter, as authorized by Virginia Code Section 2.2-3711(A1).

Mr. Cornwell explained the purpose for entering Closed Session.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

CERTIFICATION OF CLOSED SESSION

Upon motion by Mr. Hutchins, seconded by Mr. Martin and passing, the Board adopted the following Resolution:

WHEREAS, the Carroll County Board of Supervisors convened a Closed Session this date pursuant to an affirmative recorded vote and on the motion to close the meeting in accordance with the Virginia Freedom of Information Act;

April 9, 2012

WHEREAS, Section 2.2-3711(D) of the Code of Virginia requires a certification by the Board of Supervisors that such Closed Session was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Carroll County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the Closed Session to which this certification applies, and (II) only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed, or considered in the meeting to which this certification applies.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

The Board recessed at 4:10 p.m. until 5:00 p.m.

Mr. Ronald Newman led in invocation and pledge.

Mr. Dickson told that they probably look a little unorganized and they have hand mics that they will be passing back and forth. He thanked those who did come out and thanked Mr. Newman for the prayer and told that we put our trust in the one that knows all. He told that we have a long agenda and have a Public Hearing on the proposed school budget which is scheduled to start at 6:00 and we cannot start it before then but it may be just a little after.

(Order)

APPROVAL OF AGENDA

Mr. Dickson told that he has some changes that he would like to make, after the Public Hearing move IDA up to follow, then citizens time, then QSCB and follow the agenda from there.

Mr. Hendrick told that he would like to remove the SWA Procurement and add the review of the Road Abandonment Policy and application.

Mr. Dickson told that we can add that after QSCB.

Upon motion by Mr. Hutchins, seconded by Mr. Martin and passing, the Board approved the agenda as amended.

April 9, 2012

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

APPROVAL OF MINUTES

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved the minutes of the meeting on February 13, 2012 as previously distributed to the members of this Board.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

APPROVAL OF PAYROLL

Upon motion by Mr. Hutchins, seconded by Mr. McCraw, and passed unanimously, the Board approved the payroll for March 2012 and did authorize the Chairman and Clerk, along with Bonita M. Williams, Treasurer, to sign on the 15th and 30th days of April 2012 of checks for the payment of salaries and wages for all County officials and employees as previously budgeted by the State Compensation Board and this Board of Supervisors.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

April 9, 2012

RECREATION ALLOCATION

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing unanimously, the Board approved an allocation in the amount of \$1192.40 from a donation received from St. Paul Cana Booster Club to purchase pitching mounts.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

ANIMAL CONTROL TRANSFER

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing unanimously, the Board approved a transfer in the amount of \$4500 from Business Development to cover fuel overages caused by continue high prices of gas.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

LIBRARY CONSTRUCTION CONTRACT

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved the Library Construction Contract.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

April 9, 2012

LIBRARY ALLOCATION

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved an allocation in the amount of \$268,246.00 for the Library Improvement Project.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

SOCIAL SERVICES MEMORANDUM OF UNDERSTANDING

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved the Social Services Memorandum of Understanding.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

SBDC ALLOCATION

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved an allocation in the amount of \$4300 from funds recovered for printing costs from clients. These funds will be used to restock office supplies.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

April 9, 2012

(Order)

CLERK'S OFFICE TRANSFER

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved a transfer in the amount of \$960.00 to cover expenses not funded by the Supreme Court.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

COMMONWEALTH ATTORNEY ALLOCATION

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved an allocation in the amount of \$399.00 from the Commonwealth Attorney's asset forfeiture fund for purchase of office equipment.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

AUTHORIZATION OF PUBLIC HEARING

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved to hold a Public Hearing on May 14, 2012 at 5:30 p.m. or as soon thereafter as practical regarding the Comprehensive Plan Strategy Matrix modifications.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes

April 9, 2012

Mr. Martin Yes

(Order)

BUDGET CALENDAR AMENDMENT

Mr. Hutchins told that on April 30th he and at least one more member will be out of town and unable to attend that meeting. He ask if we could change that date.

Mr. Dickson ask if he just wanted to pull that date for now and not replace it yet.

Mr. Hutchins told that if we could just change the date from the 30th to maybe the following week on the 7th.

Mr. Dickson ask if there were any suggestions or thoughts. He ask when our meeting is in May.

Mr. Larrowe responded the 14th.

Mr. Dickson ask if we want to move it to the 14th and ask if that would work.

Ms. Shank told that she is understanding that the School Budget must be approved by the 1st.

Mr. Dickson ask if the State says you have to have it done by the 1st.

Mr. Larrowe ask if there is a date before the 30th that all are available.

Mr. Dickson ask if everyone is alright with the 23rd. He told that Mr. Hutchins would also like a copy of the statute that dictates those dates so we can have it.

Upon motion by Mr. Hutchins, seconded Mr. McCraw and passing, the Board approved to change the date within the Budget Calendar amendment from April 30th to April 23rd at 6:30 p.m.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

April 9, 2012

PHASE III CONSTRUCTION APPROPRIATION

Upon motion by Mr. Hutchins, seconded by Mr. McCraw and passing, the Board approved an appropriation in the amount of \$921,593.81 for Phase III Construction and Renovation to process payments as listed below.

Triad Builders	\$236,548.24
New Atlantic Contracting	\$422,457.40
Structural Steel of Carolina	\$136,078.00
ECS	\$3287.50
ECS	\$2489.00
Blue Ridge Concrete	\$7560.00
Blue Ridge Concrete	\$23,054.75
Blue Ridge Concrete	\$1560.00
New South Construction	\$17,404.80
Cork & Boardman	\$6345.00
Hughes	\$6489.14
Hydro International	\$31,500.00
Cemex	\$4336.68
Cemex	\$22,480.30

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

VDOT – SIX YEAR ROAD PLAN

Mr. Huff told that he is asking the Board to approve the Secondary Six Year Road Plan including the following projects; Route 620, Route 802 – Waterberry Road, Route 745 – Stone Ridge Road, Route 690 – Brushy Fork Road and Route 793 – Sherwood Road. He told on Stone Ridge Road they are proposing the first ½ mile to be upgraded. He told that it can be done through the Rural Rustic Program through a no plan approach but they will need to pass a resolution. He told that on Sherwood Road they wanted it to be moved to the top five as well because they can also use the no plan approach on it and Winding Ridge will require a plan. He told that assuming Route 793 is under Rural Rustic they can do engineering for Route 685 at the same time as they are doing the upgrades to Route 793. He told that they can also be getting the right of way easements and move it to the top five next year. He told that the resolution will need to be approved for Stone Ridge Road.

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RURAL RUSTIC RESOLUTION

Upon motion by Mr. Martin, seconded by Mr. Hutchins and passing, the Board approved the Rural Rustic Resolution below.

WHEREAS, Section 33.1-70.1 of the *Code of Virginia*, permits the improvement and hard surfacing of certain unpaved roads deemed to qualify for designation as a **Rural Rustic Road**; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1500 vpd; and

WHEREAS, the Board of Supervisors of Carroll County, Virginia (“Board”) requests that (*show State Route number and street name*) Route 745 (Stone Ridge Road). From: 0.10 Mile North Route 746 (Sunset Drive) To: 0.60 Mile North Route 746 (Sunset Drive) be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, this road is in the Board’s six-year plan for improvements to the secondary system of state highways; and

WHEREAS, the general public and particularly those citizens who own land abutting this road have been made aware that this road may be paved with minimal improvements as is consistent with the development of a rural rustic road project; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics;

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the Residency Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right of way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Residency Administrator for the Virginia Department of Transportation.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

April 9, 2012

(Order)

APPROVAL OF SIX YEAR ROAD PLAN

Upon motion by Dr. Littrell, seconded by Mr. Hendrick and passing, the Board approved the Six Year Road Plan as presented.

Dr. Littrell ask when they expected to start working on Waterberry Road.

Mr. Huff replied that it has a mid-summer add date and it is 60 days after advertised so it should be August or September.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

PHASE III UPDATE

Mr. Dennis Cole told that at the Intermediate School the masonry is laying the walls to grade level and this will hold the brick that will be installed at grade and above. He told that the waterproofing contractor has continued to lay sheet membrane at all retaining walls and this is part of keeping the water from coming into the basement area. He told that the mason also continues to lay header block around the perimeter of the addition of classrooms that are on the back side of the wall and it is the last step of block laying prior to the slab. He told that the plumbing contractor continues to install below grade pvc and water lines for the toilets and the site contractor has started the installation of the concrete curb and gutter at the parking lot. He told they have also put in stone prior to paving and it will keep the site less muddy. He told that ECS is still on site to monitor the grout, mortar design and rebar placement and they have also recommended installation of gravel at the admin site. He told that the fill material is going in as we speak. He told that they are working on the connector road from the existing to the new parking lot and it will be a new road that will connect. He told that on the admin site the footers are complete. He told that insulated boards are being put up at the windows in anticipation of new walls and that will effectively close off the windows. He told that the building has been around for quite some time and they are trying to create a barrier between the existing and the new along with an airspace. He told that the electrical contractor is installing conduit so they are getting a head start on the inside of the building after 3:30 each day. He told that the new electrical transformer pad has been located and this is significant because it helps us in putting in the new power source. He told that the issues they are dealing with right now are, the contractor has submitted for credit for the speaker wiring that is not going to

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be used. Also they are moving the electrical panels to the interior. He told that next they will be pouring the slab for the admin building and the classroom building, steel will start to show up and the masonry will be complete other than the brick and it will start showing up within the next 30 days. He told that the payment applications have been submitted and approved and the contractor is 10% into the building. He told that puts us a little behind schedule but they think they can make the time up.

Mr. Cole told that at the High School the mason continues to lay block at the 2nd floor level. He told that the steel columns, decks and beams have been welded into place and the curved beams showed up today and they are already in place. He told that the electrical contractor is also working on the interior after 3:30 each day. He told that the plumber has removed the urinals and toilets which is part of a change order for alternate #3 which was to replace water lines and plumbing fixtures. He told that they are trying to determine what fixtures will work best for the replacements and told that they are trying to not tear down any walls. He told that the roof framing is almost complete and at the field house the mason has finished the exterior walls for both levels. He told that the partition walls have been installed in the bathrooms. He told that ECS is on site for the welding. He told that the payment applications have been submitted and approved and the general contractor is 23% complete.

WIND MILL DISCUSSION

Mr. Martin told that the main thing is he wanted to bring publicity to an organization from Texas is proposing windmills to be placed on Stoots Mountain. He told that it came up in Executive Session to start with and is in the public domain at this point. He told that the company has approached several individuals and they even held community meetings so he thinks it has went beyond executive session. He told that he just wonders since Carroll County does not have any kind of mountain top ordinance if it would be a lot easier to do something before rather than after the matter. He told that he wanted to make the matter public record.

Mr. Dickson told that as far as he is concerned that was a closed session issue so he will not be talking about it because he would be in conflict of our policy. He told that there are repercussions if you do go outside of our policy which all of us have signed. He told that he doesn't know about the others and ask if anyone wanted to talk about a specific company or specific location for windmills.

Mr. Martin told that frankly he did not want to get into this but the research that he has done he thinks we were in violation of executive session and if you can stretch it to where, and he addressed Mr. Cornwell and told that he thinks we got poor legal advice in that meeting and he was in there. He told that he doesn't think the statue was designed to cover something that really didn't pertain to the business of the county. He told that it was a company from Texas that was addressing private owners about buying windmill sites. He told that he does not think it was appropriate then and since then and if you can make that case then you can make the case that we can cover almost anything in executive session.

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Mr. Dickson told that everyone voted when we came out of Executive Session that it was closed meeting material and it was certified. He told that as far as he is concerned they could talk about wind energy in general but as far as being specific company or location he will not discuss it.

Mr. Hendrick told that he would like to discuss a policy or regulation.

Mr. Dickson ask if he wanted to talk about a specific company or location.

Mr. Hendrick told that he wants to talk about a policy in general. He told that Floyd County is working on a regulation ordinance and ask Mr. Cornwell what the status of that was.

Mr. Cornwell told that there is a statute 15.2-2295.1 of the Code of Virginia which allows a locality to regulate mountain ridge construction and to regulate the height of tall buildings or structures. He told that Floyd County had a draft ordinance and after their public hearing their Board of Supervisors decided that they needed more information so they appointed a committee of two members from each district and they are in the process of reviewing the information and will bring their recommendations back to the Board.

Mr. Hendrick told that he felt in Carroll that we are going to need something like that if somebody does try to come in we have nothing to regulate how the process proceeds forward. He told that if it is something like Floyd is doing or other localities that is what he would like to discuss as a County we need something to regulate how a project like that goes forward as far as environment impact studies, structure height and appearance and things of that nature because right now there is nothing to prevent a company from starting.

Mr. Dickson told that he agrees and ask if he would like to make a motion to get ordinances that other localities have that we could look at and make our own or do you want to start from scratch.

Mr. Hendrick ask if that is something that the Board would want to do or the Planning Commission could look into it or even a subcommittee.

Mr. Dickson told that he is open to any if he wants to make a suggestion.

Mr. Hutchins told that if Mr. Cornwell is already working on this we don't want to pay him twice so we can just get what he is working on for Floyd and look at what they have done. He told that if they are already doing the research we would save some time.

Mr. Cornwell told that he drafted two ordinances for Floyd and they are public record. He told that one was to regulate windmills and the other was to prohibit windmills. He told that he could send both for review.

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Mr. Hendrick told that would be a starting point just to see what is out there and what we need to do. He told that if we think it is something that needs to be transferred to the Planning Commission we could do that then.

Mr. Dickson told that it is something that we need to look at because there is some interest. He ask Mr. Cornwell to send the ordinances and ask Ms. Adams to put it on the agenda for next month.

Mr. Hendrick ask if there is anything in the State of Virginia that regulates how electricity produced, bought or how the methods are dealt with, is it kept in Virginia or can it go anywhere.

Mr. Cornwell told that his understanding is it is all inter productive so it can go anywhere. He told that he can also give us Patrick County and Tazewell County's because they have ordinances.

Mr. Martin told that he is concerned that if something is established in the County on a Mountain Ridge regardless of where it is at it will set precedence. He told that it could change the whole county and he agrees with this. He told that he wants the people to know what is coming.

Mr. Dickson told that he is hesitant to discuss a name or certain place. He told that we all know where Gatorade is now and they were supposed to be in North Carolina but the information was leaked and when Gatorade found out they ended up going to Wytheville instead. He told that we do not want to set precedence of things coming out of closed session and we might lose something. He told that this is something that we want to be cautious of.

Mr. Martin told that he agrees however he can remember the 150 jobs came out of Executive Session the week before the election so what is fair for the goose is fair for the gander. He told that the windmill situation ran on Channel 10 and was also in the Galax Gazette and the same company that had public hearings in Carroll County had already met with the land owners. He told that he is not sure it would hold legal muster if it comes to the Attorney General's ruling on the executive session item that was discussed. He told that he thinks it is a good idea.

Mr. Dickson told that he still says we need to keep the closed session tight and that is what he intends to do. He told that you can do what you want to do and I will do what I want to do.

Mr. Martin told that he is certainly glad that the Board has got religion on that because when you release information.

Mr. Dickson told that we will move on to the next item.

PSA CONFLICT OF INTEREST POLICY

Mr. Dickson told that this is an item that the Board would normally let PSA handle. He told that they do have a conflict of interest policy and ask Dr. Littrell, PSA Chairman to discuss.

Dr. Littrell told that the PSA had knowledge of a potential conflict of interest and they attempted to address that with a policy at the meeting last month. He told that he would like to give some background information about it and where it came from: Nehemiah Engineering won the Inspection Services bid from the Carroll County Public Services Authority (PSA) in August of 2009. The Inspection Services were rebid and awarded to Nehemiah Engineering on September 12, 2011. Nehemiah Engineering has worked from August 2009 to the present for the PSA to provide third party inspection services. In essence, Nehemiah Engineering is the eyes and ears of the PSA as associated with Contractors on building out water and sewer lines in Carroll County. Over this time period, the Carroll PSA has contracted for more than \$18,483,390 of projects that Nehemiah Engineering has been involved with. Those projects include:

Long Range Water

Honeycutt Dam Road Water

Exit 19 Sewer

Sylvatus Water

And now Fancy Gap Water and Sewer

After the Fancy Gap project started, Nehemiah Engineering asked for additional funds above what they had contracted to do the Inspection work. Representatives from Nehemiah Engineering attended the PSA meeting on January 9, 2012 and met with staff on January 20, 2012 to once again ask for additional funds for the Inspection services that Nehemiah Engineering had won contracts on. In both instances, the request from Nehemiah Engineering was rejected.

Once the Inspection services were bid, the price was set by Nehemiah Engineering then there could be no adjustment from the PSA unless the scope of the project changed by expanding the project. In reality, the project was reduced and therefore the pricing of Nehemiah Engineering could have been reduced as well.

At the pre-construction conference for the Fancy Gap project, there was a discussion between one of the Contractors and Nehemiah Engineering where the Contractor asked Nehemiah Engineering to prepare an Erosion and Sediment Plan for them for the Fancy Gap project. Nehemiah Engineering asked the County Engineer if this would be allowed and the before there was an answer, the Executive Director of the PSA said that the Inspection Service provider (Nehemiah Engineering) could not be working for Contractors on the same job. If this had been allowed, the PSA eyes and ears for the project would have been working for the Contractor they were inspecting and it would have presented a clear Conflict of Interest issue. Again on February 27th, 2012 Nehemiah Engineering asked the County Engineer to work for yet another Contractor of the Fancy Gap project to do a "blasting survey". Again, this appears to be a Conflict of Interest in that Nehemiah Engineering is inspecting the work of this Contractor as well. The request was taken to the PSA and the PSA in turn approved and instituted a Policy on March 12th which stated:

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Carroll County Public Service Authority (PSA)

Policy

Contractors Providing Service to the PSA

Effective March 12, 2012

The Carroll County Public Service Authority (PSA) is dedicated to providing superior quality services and expects superior quality contract and Inspection Services. As a result, the PSA requires contract providers, including their subcontractors, under contract to the PSA and during the period of such contract with the PSA ("Contractor") to adhere to the guidelines as listed below (modified from the 2007 VDOT Road and Bridge Specifications, Section 105.04)

Gifts, gratuities, or favors shall not be given or offered by a Contractor to any other Contractor or personnel associated with any other Contractor. No Contractor shall employ any other Contractor or personnel of any Contractor for any services within Carroll County during the term of any contract with the PSA. Contracts for services outside of Carroll County between Contractors or their personnel during the term of the contract with the PSA shall require the written consent of the PSA.

If the PSA determines, after an investigation, that a Contractor or the Contractor's employees, representatives, subcontractors or agents of any person acting for those parties have violated this policy, the Contractor may, at the discretion of the PSA, be disqualified from bidding on future contracts with the PSA for a period of six months from the end of the current Contractor's contract and, in severe cases which the PSA determines has affected the contract or caused damage or injury to the PSA, the current contract may be voided. Any employees, agents, subcontractors or representatives of the Contractor who have violated this policy may also be prohibited from working on any contract awarded by the PSA.

The policy shall be distributed to every current Contractor and shall henceforth be made a part of every procurement issued by the PSA.

Dr. Littrell told that it turned out that it had some problems and it was too restrictive. He told that the policy was put on hold until they could address the issues. He told that the policy covered contractors and not just inspectors.

On March 16, 2012 it was brought to the attention of the PSA by Nehemiah Engineering that the adopted Policy was too broad and had the potential of "shutting down the Fancy Gap project". After consultation with the PSA Attorney and the PSA Membership, the Executive Director placed a "hold" on the Policy (on March 16) that had been adopted at the March 12, 2012 meeting until the April 9, 2012 PSA Meeting. The placing on hold by the Executive Director was clearly in his scope of duties since the policy could have been interpreted as too broad and unwanted consequences could have been had as a result. On March 17, 2012 Nehemiah Engineering started a protest of the

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Executive Director's discretionary decision to place the policy on "Hold", however Nehemiah Engineering had asked for the policy change. Again, Nehemiah Engineering was notified that with legal consultation and comments from the PSA members, the policy was placed on "hold" until the April 9th regular meeting of the PSA. To date, Nehemiah Engineering has been paid \$384,836.40 for Inspection Services from the PSA and additional \$162,419.00 is scheduled to be paid as part of the contract. By the end of this current contract, Nehemiah Engineering will be paid a total of \$547,255.40. Dr. Littrell told that early today the PSA visited the policy and came up with a new one, but it was tabled until next meeting so everyone has a chance to review.

Mr. Dickson told that the policy is not in effect and we are reviewing a new one.

Dr. Littrell told that the policy from March 12th has been rescinded and the new one has not been put into place. He told that they are using the original method of checking each request individually.

Mr. Hendrick told that he could not speak for or against but the State has a Conflict of Interest Code but the reason for requesting it on the agenda was more procedural. He told that the policy was motion made and approved then it was rescinded without a meeting or a vote from what he saw. He told that if you suspend the policy that is against the motion of the PSA and from what he saw was effective immediately. He ask how you can make a motion and enact a policy and suspend it without an open meeting and an open vote.

Mr. Dickson told that it was rescinded today but this probably needs to go back to the PSA because we can't dictate what they do.

Mr. Hendrick told that there are three members here that are on the PSA and by Roberts Rules when you suspended the policy you rescinded the motion or attempted to rescind it. He told that without an open meeting and a vote it cannot be done. He told that it has nothing to do with policy itself; it is just the procedural part. He told whether the authority was given to the Executive Director or not it superseded the motion before.

Mr. Dickson told that as far as he knew it was determined not to be a good policy. He told that the Executive Director had full consent to do that in his authority. He told that it will need to go back to the PSA because three members is not a majority.

Mr. Hendrick told that even with consent it is against Roberts Rules. He told that even with consent from the Board how do you stop Board action. He told that it doesn't matter if it is PSA or any Board and ask Mr. Cornwell if that is in Roberts Rules.

Mr. Cornwell told that the action of the Executive Director did not circumvent the policy. He told that what he determined to do at his discretion was not to enforce the policy until the PSA could review it. He told that the policy was effective until it was repealed today.

ROAD ABANDONMENT POLICY

Mr. Newman told that a couple of years ago a policy was adopted concerning the procedures to go through for considering a road abandonment. He told that it included posting at the front door of the courthouse three days prior a term of circuit court and there are four terms throughout the year. He told that a road abandonment doesn't have anything to do with the goings on of the court system so what is being requested today is to take that part out of the policy and replace it with posting a notice on the bulletin board that is on the 2nd floor where the typical postings are made for the Board of Supervisors. He told that we would still leave in the notification of land owners, advertisement in the newspaper and posting at three locations along the proposed abandonment.

Mr. Dickson told that he can't exactly hear what you are saying and ask Mr. Newman to repeat.

Mr. Newman told that instead of posting it and tying the posting to three days prior to a term of circuit court we will still post the notice but it will be on the bulletin board on the 2nd floor of the Complex. He told that it takes it out of being tied to the term for court which has nothing to do with it and it allows you to consider it more quickly. He told that if we had to wait till a term of circuit court we would have to wait until June.

Mr. Dickson ask if that was the only change.

Mr. Newman told that it is the only proposed change to the policy.

Mr. Hutchins told that it is a good change and he wonders if the reason it is tied to the court is due to the number of people who might be coming out. He ask if we also need to put it at the front entrance as well as on the 2nd floor. He told that a lot of public notices are on the board outside or on the windows. He told that he thinks we should study this and allow it to be looked at and bring it back for approval at the next meeting.

Mr. Hendrick told that the reason he had it brought up tonight since it was a simple change is because we have an application now and it would have to be put off until late summer. He told that it was emailed out Friday for a change tonight.

Mr. Dickson ask if we can add posting at the first floor.

Mr. Cornwell told that the statue requires posting at the front door of the courthouse.

Mr. Hendrick ask if we could just add to the policy to post on the front door of the courthouse for 30 days.

Mr. Martin ask if we would still post along the abandonment and contact the property owners.

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Mr. Dickson replied yes. He told that according to the policy we would contact everyone who borders the road.

Mr. Newman told that they would receive a notice through the mail, post on the roadway, notice on 2nd floor and notice at the front door of the courthouse.

Upon motion by Mr. Hendrick, seconded by Mr. McCraw the proposed changes to the road abandonment policy.

POLICY REGARDING ABANDONMENT OF PUBLIC ROADS
WITHIN THE VIRGINIA SECONDARY HIGHWAY SYSTEM, AND ROADS NOT
MAINTAINED BY THE VIRGINIA DEPARTMENT
OF TRANSPORTATION

Any owner of land which is adjacent to or has access from any public road within Carroll County which public road is within the secondary highway system, or which is not maintained by the Virginia Department of Transportation or any person or entity, public or private, may file a written Petition to the Carroll County Board of Supervisors (the "Board"), seeking the abandonment of such road or a portion thereof by complying with the following procedure:

- a. The Petition shall be in the form approved by the Board and shall include the name(s), current addresses and phone numbers of the petitioners, their interest in seeking abandonment of the road and the location of their property in relation to the road or portion of the road requested to be abandoned. The Petition, along with all supporting documentation, certifications, and application fees shall be submitted to the Carroll County Office of Land Use and Planning. No abandonment shall be considered by the Board of Supervisors unless 80% of the adjacent landowners and those utilizing the road or portion thereof for access from a state maintained road to their property joins in the Petition for abandonment. In addition the Petition shall include the following:
 - i. The names, current addresses and phone numbers of all persons or entities owning land adjacent to the roadway sought to be abandoned, or in the case of a request for abandonment of a portion of a roadway, those persons or entities owning land adjacent to the portion of such roadway for which abandonment is sought;
 - ii. The names, current addresses and phone numbers of all persons or entities currently utilizing the roadway in question for access to other public roads via rights of way, driveways, or other recorded or unrecorded easements;

- iii. A copy of a recorded plat or other document(s) depicting and describing the road or portion thereof for which abandonment is sought;
 - iv. Photographs of the road or portion thereof for which abandonment is sought, depicting the current state of repair, use and environs;
 - v. The identity and location of any and all alternative routes for access to the properties currently served by the road or portion thereof for which abandonment is sought.
 - vi. The factual basis supporting the petitioner's request for abandonment. Specifically, the Petition must demonstrate that no public necessity exists for the continuance of the road or section thereof as a public road, and that the safety and welfare of the public would be served best by abandoning the road or section thereof.
 - vii. The Petition shall be verified by the petitioner under oath.
- b. Upon filing of a petition for abandonment with the County, the matter shall be reviewed by the County staff, and upon completion of such review, placed upon the agenda of a Board meeting for initial consideration by the Board with a staff recommendation. Upon initial consideration, the Board will determine whether to accept the Petition and proceed to public hearing or to reject the petition. Acceptance of the Petition at this stage does not constitute approval of abandonment of the public road or any portion thereof. Upon determination of the Board to accept the Petition and proceed to hearing the Board will set a date for public hearing on the Petition and the petitioner will be notified and shall then pay the application fee and comply with this policy and the applicable provisions of law to conduct the public hearing before the Board. No Petition not accepted by the Board shall be re-filed for a period of one (1) year after rejection.
- c. Application Fee: There is imposed upon a petitioner an application fee of \$100.00 to defray the County's administrative costs and fees incurred in reviewing and evaluating the Petition, which application fee is due and payable within ten (10) days from notification that the Board has accepted for hearing the Petition. Failure to pay such fee within such time will cause the County to cease further consideration of the Petition.
- d. Public Notice: Upon notification that the Petition has been accepted for public hearing petitioner shall give public notice of the Petition for abandonment and the public hearing before the Board in the following manner:
- i. By posting or causing to be posted a notice of such Petition and the date, time and place of the public hearing thereon for at least thirty days prior to the date of the public hearing on the bulletin board located on the second floor, Wing B, of the Carroll County

- Governmental Center, where other such notices of Board of Supervisors meetings are posted and for 30 days prior to the public hearing at the front door of the Carroll County Courthouse; and
- ii. By posting notice of such Petition and the date, time and place of the public hearing thereon for at least thirty days prior to the date of the public hearing at least three places on and along the road or portion thereof sought to be abandoned; and
 - iii. By providing to the County the public notice required to be published of the date, time and place of the public hearing thereon in two or more issues of a newspaper having general circulation in Carroll County; and
 - iv. By mailing a notice of public hearing via certified United States Mail, return receipt requested, to all persons or entities owning land adjacent to the roadway or portion thereof sought to be abandoned, and to all persons or entities currently utilizing the roadway in question for access to other public roads via rights of way, driveways, or other recorded or unrecorded easements.
 - v. In the event that the road or portion of road to be abandoned is part of the state secondary system of highways, by giving written notice of the Petition and the date, time and place of the public hearing thereon to the Commonwealth Transportation Board or the Commissioner thereof; and,
 - vi. By complying with any other applicable requirements imposed by the laws of the Commonwealth of Virginia or ordinances of Carroll County concerning abandonment of public roads

All notices required hereunder shall be upon the form provided by the County and shall state that a petition has been filed with the Board of Supervisors to declare the road or section thereof abandoned altogether as a public road, and shall fully describe the road or portion thereof sought to be abandoned.

- e. Multiple Jurisdictions: In any case in which the road proposed to be abandoned lies partially within Carroll County and partially within another county, the Petitioner shall be required to make a petition to such other county for abandonment of the portion of road lying within such county, and any approval for abandonment given by the Board shall be expressly contingent upon the approval of the governing body of such other county.
- f. Publication: In addition to the Application fee, the petitioner shall be responsible for paying the County's costs incurred for publishing, in at least two issues of a newspaper having general circulation in the County, a notice of public hearing to consider the requested abandonment. The County Administrator or other agent of the county shall advise the Petitioner of the requisite costs, and upon payment by the Petitioner of such costs, shall request publication of the required notice.

- g. Certification and Affidavit: The petitioner shall, prior to any public hearing or vote on the requested abandonment, present to the Board of Supervisors an affidavit signed under oath, certifying that all steps required of the Petitioner under this policy have been complied with. The affidavit shall include as attachments photographs documenting the posting of the notices required under this policy.
- h. Incomplete Compliance or Documentation: Complete documentation and compliance with each and every requirement of this procedure shall be mandatory. In the event that the Petitioner has failed in a timely manner to provide the requisite documentation, fees or has failed to timely provide notice as required herein the Board may, in its discretion, reject the petition or postpone the public hearing and require the Petitioner to cure any deficiencies in documentation and notice. In the event of such postponement, the Petitioner may be required to pay additional fees to offset the County's additional costs in reviewing and verifying compliance with the requirements set forth herein and additional costs of advertising.
- i. Public Hearing: For accepted Petitions the Board will, after receipt the requisite fee(s) and documentation certifying compliance with all of the foregoing requirements, hold a public hearing to consider the requested abandonment. If, after the public hearing, the Board of Supervisors is satisfied that no public necessity exists for the continuance of the section of the secondary road as a public road, or that the safety and welfare of the public would be served best by abandoning the road, it shall enter, in compliance with Virginia Code § 33.1-151, an order on its minutes abandoning the road or section of road, and thereupon such road or section thereof shall cease to be a public road.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

ROAD ABANDONMENT

Mr. Newman distributed a plat that shows the proposed abandonment. He told that there are 3 landowners along this road and all three have sent letters of support for the abandonment. He told that some of issues that they are having are the usual trash, alcohol, drug and sex paraphernalia and some time back some squatters moved in on

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some neighboring property and they came onto another's property and swam, fished and used the horses. He told that the landowners would like the ability to be able to better control the road going into the property. He told that he did ask if anyone used the roadway and there has been a person who has ridden a horse through there and they are okay with that. He told that he has spoke with Mr. Huff from VDOT and he doesn't see any issues. He told that an abandonment takes away the public right of way but if someone has a deeded right of way to use something it will have no effect on it. He told that there is one small tract with no road frontage so there will be an easement to that tract of land and he has discussed that with the landowner and their attorney.

Mr. Dickson told that if we want to move forward with this we will need a motion for a Public Hearing. He told that this is in the Laurel Fork District and ask if Mr. Hendrick is familiar with this.

Mr. Hendrick told that he has met with the landowners last week and he was able to see some of the paraphernalia and got to hear more stories about stolen vehicles. He ask if we have a date in mind.

Mr. Newman told that the next meeting is May 14th and that would give us the 30 days to post.

Upon motion by Mr. Hendrick, seconded by Mr. McCraw and passing, the Board accepted the application for abandonment of a portion of Route 666.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

COUNTY BUDGET COMMITTEE UPDATE

Mr. Dickson told that Mr. McCraw would be giving the Budget Committee Report and if you listen closely it might answer some of the questions that you have.

Mr. McCraw told the comments he is about to make, may take a few minutes, however he ask you to bear with him as he attempts to paint the full picture of the budget situation in Carroll County. He told that he will re-cap at the end of my comments just to reiterate the important points that I am sure you will be interested in hearing.

Good evening. My Name is Phil McCraw and I was appointed to the Carroll County Budget Committee along with Dr. Tom Littrell on February the 13th by the Board of

Supervisors (BOS) to prepare the challenging 2013 budget of the County which includes the School system. We started this process immediately and have worked with staff to find solutions that will work for this community. The Budget Committee would like to start off this report by explaining to all citizens that the BOS supports education and fully realizes that a high quality education directly translates to the potential growth of our community through economic development and a higher wage for the future graduate. Carroll County ranks second only to Washington County for school funding in the Mount Rogers Planning District, which covers 7 Counties and 2 Cities. In addition, goal 3 c. of the BOS is to support Higher Education access in our community and as a result, the Industrial Development Authority (IDA) just recently supported the Higher Education Center at the Crossroads Institute so that citizens will have a place to obtain even Bachelor and Master degrees within our community. We (BOS) understand the importance of education. I suspect the majority of the people in this auditorium tonight have either attended Carroll County Public Schools (CCPS), have children that attend CCPS or have grandchildren in CCPS. Not to mention that 2 fellow BOS Board members sitting here with us are actually employed by CCPS. Historically, the BOS has funded additional projects to schools in excess of the local funding (transfer). As an example, in 2011 the BOS not only funded the Capital Improvement request of \$367,260 (in addition to the local transfer) the BOS also funded an additional project to replace the roof at Oakland Elementary for \$125,000 for a total of \$492,260 above the amount Carroll County funded for school operations. This is not being said only because of the turnout here tonight, but also because there is a history for supporting the educational system, and this audience needs to be aware that the BOS is pro education. Also, Phase III is underway due to the direct support of the BOS for an additional \$15 million. To date the total debt attributed to CCPS is \$44,575,771. This is being said in light of the recent suggestions that appear to question the support of the BOS. In addition, the budget committee was tasked with developing a balanced budget with ***no tax rate increase***. The state of our current community, with unemployment accompanied by rising inflation, dictates that we have an obligation to support our citizens in this time of need. As you know, many Carroll County citizens are elderly who live on fixed incomes. We must consider all citizens of Carroll when making decisions that affect our community. We also understand that the County fund balance has been a major topic of discussion within the School System and community. It is important for the community to know, that we do have a fund balance and it is no secret. This information is always available on the county website. There is also a fund balance policy that was adopted on January 13, 2011, and revised on July 11, 2011. This policy was adopted because the BOS felt it was fiscally responsible to do so; however it was also adopted because local governments were required to adopt a fund balance policy by Governmental Accounting Standard (GASB 54). The adoption of the policy was NOT optional. Now, let's talk about the numbers in the fund balance since there seems to be some confusion. The audited fund balance figure is \$16.1 million, which is calculated on the modified accrual basis of accounting. This method of accounting recognizes revenue received 60 days after our close of year, and also recognizes expenses 60 days after our close of year. Therefore the audited fund balance actually shows revenues and expenses that have not occurred. With this in mind, the BOS adopted the more conservative fund balance policy that uses the cash basis of accrual method and uses the June 30 cash balance for the purposes of

calculating fund balance. We use this method because you cannot pay bills if you do not actually have the money in the bank. So, if we look at the actual fund balance as of June 30, 2011 there was \$13.7 million. After applying the fund balance policy, our actual “unassigned” amount is \$4.3 million, of which \$1.5 million was designated for the first payment on Phase III renovations. This move was a fiscally responsible move made by the BOS to avoid a panic in the future of where that payment would come from. Of the remainder in the fund balance, \$250K was designated for IT improvements that are needed to upgrade our current technology infrastructure and that leaves Carroll County with a “real” unassigned amount of \$2.5 million. We do not believe it is fiscally responsible to use fund balance dollars to pay for recurring operational costs. This is the last priority of utilizing fund balance money. If you subsidize operational costs from the fund balance for one year, you could have those same or increased costs in future years. There may not be any money to fund them in the future. The Budget Committee has found a way to fund the majority of the School Board’s budget request that does NOT use fund balance for the extra dollars. As you know, the General Assembly has held back Local Governments and School Systems by failing to meet its obligation to pass a State budget in a timely manner. In reality, many school systems have waited to work on their final budget numbers until the state is closer to passing a budget and they know what the Commonwealth is going to provide. It has been stated that the schools are expecting to receive an additional \$300,000 for educational expenses. We are hopeful that we will receive positive news from the State by the end of April, however as you know, there are no guarantees until Richmond passes a budget. We all need to also understand, that despite the BOS requesting the previous School Board (SB) to include the HVAC system in the Phase III renovations, the SB opted for a new administrative wing at CCHS. Now, the current SB has requested an additional \$7.1 million in improvements to be made at CCHS and CCIS, in addition to the current renovations. The last request made by the SB to the BOS had listed the HVAC as the last priority to be funded. The school has requested the County to fund this \$4.3 million project in the County Capital Improvement Plan (CIP) request for 2014 as well. This project alone would cost \$1.7 million more than is in the entire unassigned Fund Balance. The budget committee understands that the HVAC is in critical need of repair, and as good stewards of public dollars we must take future known issues into consideration while budgeting. In the March 26th School Budget presentation to the BOS, the number requested was \$1,937,035 and even before our budget work is finished, it is the recommendation of the BOS budget committee this evening to pledge \$1.8 million in additional funding, for a total of \$10,826,863 in the local funds (transfer) to schools. The \$1.8 million recommended funding by the Budget Committee represents almost 93% of the requested funds. We believe this is a number that the SB can work with without the threat of closing a school, eliminating positions and programs. We feel as if this number is once again evidence of the BOS’s support for education. Some of you may be asking “how can you add additional money to the schools, not raise taxes and not use fund balance”? This can be done because Carroll County is, and has been one of the most fiscally responsible counties in the Commonwealth. Carroll County has been managed in a very professional manner. Carroll County is one of the only Counties to NOT raise taxes during the distressed times of the past few years and still has a fund balance to work with when “opportunity comes

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knocking”. Carroll County has controlled spending and has provided expanded services while operating with approximately 50% of the staff of other localities of the same size.

With all of this being said, we will need your assistance in actually getting the financial package put together and to support the schools at the \$1.8 million in additional funding. We will need you to support the BOS in spending money in the current budget for some of next year’s expenses. If we pay some expenses now, we will have room in the 2013 budget to provide the \$1.8 million in support. And to do this, we will need to hold a Public Hearing in May to make this transfer happen and we would need your support in this effort as a community to get everyone almost everything they have asked for.

Mr. McCraw recapped some of the highlights of his presentation. He told that this was going to happen tonight regardless of the turnout. He told that they have worked on this and had it ready. He told that they will need your assistance with support of the Public Hearing in May to prepay some expenses for next year. He told that he is very very sorry for the stress that some of you have gone through the last few weeks as he is sure other members on the Board are too. He told that it has been unfortunate and if everyone could have known what he and Dr. Littrell were working on you could have stayed home tonight and been with your family. He told that on behalf of the Budget Committee he sincerely apologizes.

Mr. Dickson thanked them for all the work and presentation.

Mr. McCraw moved that the Budget Committee Report be adopted and to incorporate the Budget Committee recommendations as outlined into the Carroll County Budget process.

Mr. Dickson told that he appreciates the work.

Mr. McCraw told that they have put in a lot of hours. He told that he had an article in the paper that upset a lot of people and he did not want to raise taxes he was just trying to get input on what people thought and it was what he expected. He told that he has seen Dr. Littrell more than he has seen his wife in the last couple of weeks and his wife is much better looking.

Mr. Hutchins seconded the motion with an amendment to include that the School Board would bring us back a revised budget by April 18th that reflects the \$10,826,863. He told that the motion is not approving the School Budget.

Mr. Hendrick ask for the modified motion to be restated.

Upon motion by Mr. McCraw, seconded by Mr. Hutchins and passing, the Board approved the Budget Committee Report and to incorporate the Budget Committee recommendation as outlined into the budget process and to request that the School Board bring a revised budget by April 18th that would reflect the \$10,826,863.

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Mr. Hendrick ask what assets are we paying off early to get to this \$1.8 million and ask if they could get that explained now.

Mr. Dickson told that the Budget Committee will probably have to work on that and when we have our Budget Presentation they have identified some things they will show us.

Mr. McCraw told that he has a handful of things. He told that this is not going to be hard to do with public support. He told that they can find several areas that we can pay down and get the School budget going the way it needs to go with absolutely no school closings, no reduction in staff and most importantly no program cuts for the kids. He told that both of his children are products of Carroll County schools and just because his kids are out of school does not mean that he does not support education because he hopes to have some grandchildren someday and he wants them to have the best. He told that we all have to work together and we can do it. He told that we are very fortunate and the previous Board did a good job at managing money so he gives them credit along with the County Administrator and staff.

Dr. Littrell told that Mr. McCraw has about said everything but he would like to reiterate a couple of things. He told that he would like to express his appreciation for the crowd that is here and it shows that you are interested in our county government. He told that many have sent emails to him and he apologized for not being able to answer all of those and he was overwhelmed with the number that he received. He told that in his opinion they have just about given everything that we can give, no taxes.

Mr. Dickson told that was no tax increase.

Dr. Littrell told that he wants everyone to understand that even though they have tried to fund 93% of the school request, it is the School Board's responsibility to make a decision on the adjustments. He told that this Board can only provide money and it is the School Board that has to make those final decisions and he is sure they will do that wisely.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

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PUBLIC HEARING – PROPOSED SCHOOL BUDGET FY13

Mr. Dickson opened the Public Hearing at 6:35 p.m. He told that Mr. Spencer, School Board Chairman has ask if he can speak first and we will honor that request.

Mr. Spencer told that he is overwhelmed at the faculty, staff, and citizen appearance and told that he is humble enough to represent Pipers Gap District and it has been a joy the last few months. He told that in his guest editorial about two weeks ago in the paper he stated that the Carroll County Board of Supervisors have always been generous in their funding of the school system and it is overwhelming to see that again tonight. He told that these gentleman here are not the enemy of the educational system, it is what the State has done to VRS and to mandates. He told that we actually ask for a zero flat budget again this year and ask how many people can buy the same thing that they bought last year for the same dollar as last year, you can't. He told that their budget committee has worked hard to make a budget that only provided the mandates as increases and he is glad to see that you all have honored that. He told that with 93% funded he believes that additional cuts that their Board has been trying to find, he believes that we can fund without cutting any programs which is also their desire as the School Board so he thanks you for what you have offered tonight because he thinks we can make it work and he is very proud of that.

Mr. Dickson thanked Mr. Spencer. He told that we do take education seriously but we also take the operation of the county seriously and they have been able to balance it which will be pleasing to most. He told that some will disagree with it, they always do and as Jesus Christ said you always have the naysayers.

Mr. James Roarke told that a couple of months ago he read in the newspapers about the renovations and realized that the mechanical systems were not included. He told that concerned him and he emphasized how important it is not to have aesthetics like you have out front now. He told that is not taking care of the heart of your system. He told that you have to have heat, air conditioning, water and utilities. He told that what he is telling is for the School Board also and you have a capital outlay. He told that equipment usually lasts 30 years and the school is 40 years old so you are behind the ball already. He told that to look at the aesthetics and not include the mechanics is not fair and you need to look at all of it. He told that he knows you don't have a car that is nice on the outside but the motor is no good in it. He told that it is the same way with the facility, you have to maintain them and it has to be part of the budget, capital outlay or operating costs. He told that in his opinion you don't go back and ask the Board for extra money to do these extra things when they break down. He told that it needs to be part of the budget and you would put it into your house budget if there was something that you need to have. He told that the entrance is going to be beautiful but that is not going to take care of the mechanical issues that you have. He told that we should spend the money on the gut and the education of your children and worry about the aesthetics last.

Ms. Annetta Stanley told that remarks that she prepared ahead of time are mute with the wonderful news from the budget committee. She told that she thinks everyone here

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welcomes that news and thinks that every citizen here thanks you for your hard work. She told that someone should point out that we are not in a fight here because everyone is on the same page. She told that she does not understand all of the details of the General Assembly has cut the funding for the school, but she does understand that they borrowed several years ago from the retirement fund of all educators and now they are requiring that money be made back up by us. She told that everyone in here has an opportunity to contact your State representative and the Governor and talk to them about the fairness of the things they are doing. She told that this is not right for us to have to go through just because they want to run a campaign on no new taxes when they are taking money away from our teachers and children.

Mr. Gabriel Johnson told that he is in the 5th grade at Gladesboro and closing Gladesboro would be a big mistake. He told that moving kids to another school will make it hard from them to get good test scores. He told that the bus ride will be longer and you will have to go even farther away to go to school. He told that you will not only be hurting the students, you will also be hurting the community. He told that you need to think about the education that you will be hurting and education is about more than the money.

Ms. Sydney Randall told that she was coming as an advocate for the visual arts program and thank goodness it is not going to be cut. She told that it is joyous news and she is delighted to hear it. She told that she will be graduating next year with her undergraduate degree in art education and is looking forward to trying to work in a county as wonderful as our or possibly even this one. She told that visual and performing arts are very important as well as all of the extracurricular programs that are offered and they are crucial to the students. She thanked the Board for finding a way to continue that funding.

Mr. Stephen Randall told that it is very humbling to think about the decisions that you have to make to keep a business like this running. He told that he came from a private school and didn't have the opportunity that a lot of children in this county have had thanks to you. He told that he wants to encourage you to keep up the good work.

Ms. Joyce Blevins told that she is a bus driver and is the elected spokesperson for the numerous concerned drivers. She told that she would like to ask the drivers for the county to stand and be recognized. She told that she is here to ask for funding for quality education and the assurance that bus drivers will get to keep their current benefits. She told that nine years ago they worked diligently to become equal with most of the other localities. She told that numerous changes in their job description over the past year such as being on call due to weather or unforeseen circumstances have made their duties time consuming. She told that if the changes in their medical insurance are made the quality of their families will greatly be affected and some such as herself have health issues that will prevent them from looking and obtaining affordable health care elsewhere. She said that some will say we can cut back and not harm the level of instruction that the students receive. She told that as drivers they disagree because they start and finish the students day and they are representatives of Carroll County Schools and they teach responsibility,

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discipline and respect. She told that they provide and protect their safety and if a bus malfunctions they work as a team to get each student home and try to make their bus ride the best they can receive daily. She told that they are asking to fund the necessary money to keep quality transportation and education. She told that they are proud of their school system and take pride in their jobs. She told that if cuts are necessary, distribute them in all areas so that one group does not receive all the pain.

Ms. Becky Krejci thanked the Board for their hard work.

Mr. Sandy Hendrick told that his questions have been answered.

Ms. Angela Dixon told that she is the mother of a child who attends Gladeville and she has spoken at Board meetings in the past and has always been welcomed and received positive comments. She told that she realizes more and more the value of education and Webster's dictionary defines the word educate as to bring up, train mentally and morally. She told that our children need taught to learn the core principles of education. She told that in this high tech world instead of trying to figure out the solution to a problem, we can use some form of technology to figure it out for us or we can simply google it. She told that instead of writing on paper we text on phones. She told that her son Ty is a special needs student and in 2008 he was diagnosed with a condition called Fragile X and is delayed in his learning skills. She told that she sees the results of a good quality education and when he reads or tells her what 5 plus 2 equals she is reminded just how much education means. She told that education should be a continual life long process and our children deserve to learn. She told that you begin learning as a child and hopefully that process never stops and if you have an attitude of learning throughout your life you are curious and want to learn more. She told that education includes what you can learn from people, places and circumstances as well as the classroom and our children need to experience new things and have no limit put on their goals. She told that we trust doctors to perform procedures and put our lives in their hands, it is the same with teachers as we take our children each day for 7 to 8 hours. She told that from learning to read, write and mathematics the lessons strengthen as our children grow. She told that personally as her son needs extra help she values teachers and teachers aides and appreciates those who have helped. She told that she hopes the goals for all of our children is to be independent and successful while showing kindness and respect. She told that teachers should be one of the highest paid professionals in our country and as a parent the county schools take care of her child and teach him the lessons and values he needs. She told that the Bible says to train a child up in the way he should go and when he is old he won't depart from it and that relates to our children's education as well. If you give them the proper training now and they will reap the benefits from it as they grow older. She told that she wanted to say thank you to all of the schools and staff. She told that she is proud of Carroll County and she thanks all of the Board members for what they have done and what you are going to do to ensure the best for our children. She told that we can make our schools the best they can be and as Dr. Seuss said "Oh the places you will go".

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Ms. Stacy Grimes told the she is a parent and a teacher and is here to speak on behalf of education and wants to say thank you for your support. She told that her presentation may be directed more at the School Board now but she would like to reiterate that small class sizes make a difference. She told that her children have been blessed to be in a small school and have small class sizes where they can get optimal development. She told that she has had classes that small and had students who came from large classes and it does make a difference. She told that right now she has her first large group of 24 and it is almost impossible to meet every need. She told that they don't have the support that they need to have that many so we need to have small classes. She told that on behalf of teachers she wants to thank the Board for their support and hopes that in the upcoming years they not cut teachers and furlough days will no longer be considered because they put in many hours and use a lot of their own stuff.

Mr. Ricky Wilson told that he is in the 9th grade at the Intermediate School and is also in the JROTC. He told that his dad told him you can be anything you want to be if you set your mind to it and his was set on being a Marine Officer. He told that the only way he can get into the Naval Academy is to work hard. He told that JROTC helps support our veterans, the people who fought and the people who have died for our country. He told that they support them in parades and other events and wants to say thanks because it means a lot to him and to the community. He told that we can dictate our own future and he hopes it is a bright one.

Ms. Michelle Alley that she came with concerns of closing Gladesboro and is very happy with the announcement of not cutting any teachers or closing a school. She told that the community will stand together if needed in the future. She told that she is content with the decision.

Ms. Hancock told that her concerns have been resolved.

Ms. Cindy Webb told that her concerns have been resolved.

Mr. Franklin Jett thanked the Board for their decision. He told that after spending 12 years on the School Board he understands the difficult position that you find yourself in with the budget. He told that they are there tonight because of a huge failure of the State and how they fund education. He told that some people had questions about funding at the State level and told that they fund based on a composite index and currently it is around 30 which means for every 30% that we put in we get 70% back. He told that they can say they are not going to raise taxes in Richmond so it falls on the locality. He told that we pay 100% at the local level so they passed the buck. He told that unfortunately for us we get a larger portion than others. He told that the Board of Supervisors nor the School Board can be blamed for the cuts over the past four years and told that he feels like the Supervisors have made investments for the county's infrastructure that will pay great dividends in the future especially with water and sewer at the Interstate exits. He told that he would like to point out that even though water and sewer are vital components of infrastructure, the most important infrastructure we have is our public schools and the children that walk through the doors each day. He told that Carroll

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County has funded the school system above and beyond State requirements for many years and our school system is better than average. He told that with exception of the county's 2004/2005 budget when the Board of Supervisors cut school funding by nearly \$1 million, the county has always funded public schools above the minimum. He told that the same Board of Supervisors voted to bring in Amerlink that has cost the taxpayers over \$2 million and the jobs were never produced. He told that our community can finally put an end to the bleeding that Amerlink caused and now that is over he asks that the Board invest in the largest and most vital employee which is Carroll County Public Schools. He told that you have taken the right step in doing that tonight. He told that it is great to see the turnout and this decision. He told that may God bless you during this very difficult decision making process.

Mr. Mark Nottingham told that he is satisfied.

Ms. Kelly Worrell told that she has two students that would like to present a poster to you that they did in her math class. Sydney Hawks told that she goes to St. Paul School and is in the 7th grade. She told that as you can see there have been many increases in many different areas. She told that it is only 2% more than it was in 2004.

Ms. Maddie Semones and Kimber Robinson told that both of their moms are teachers and they want to tell what a teachers life is really about. Teachers, who are they exactly, to many people think that they leave at 3:30 leaving all their worries from that day behind but is this true. She told that they constantly worry about how their students will do on SOL tests and who passes and fails. She told that they are the ones who contact parents after schools about misbehavior or to make sure they arrived safely. She told that they stay at school until 7:00 working in their classrooms and grading papers. She told that they stay up until 1:00 in the morning grading more papers. She told that some people think that teachers don't care as much about students and some may say that all they care about is summer breaks when they get a whole two months off which is incorrect. She told that their moms attend workshops all summer long. She told that isn't at all the way it works and from their personal experience. She told that she remembers being on vacation at Myrtle Beach a few years ago and her family had finally made time to go on vacation. She told that it was the first day and they were on their way to do some leisurely shopping and when they got out of the car her mom looked to the right and screamed, Oh my gosh I am in heaven. She told that it was a teacher supply store and she stayed in there for at least three hours shop for the next school year. She told that on a mother daughter shopping trip to Hanes Mall they end up at the teacher supply store or Barnes and Noble. She told that teachers are always teachers looking for the material to use in the classroom. She told that when they go to Wal-Mart to shop for groceries they come out with stuff for the classroom. She told that her mom tutors three days a week and after that she makes lesson plan and straightens the classroom. She told that sometimes she spends more time with her mom at school than she does at home. She told that she considers it her second home and the people who work there are her second family. She told that teaching isn't just and 8 to 3 job, it is a way of life. She told that they don't just have one child at home; her mom brings home 70 children. She told that the students are always in the back of their minds and they buy them clothes. She told

that her older brother was diagnosed with ADHD and her mother reaches out to students who have been diagnosed. She told that every year her mother receives a letter or two thanking her for her support and understanding. She told that their moms teach and they are proud of the things they do. She told that we need to remember all the jobs teachers have and take into consideration what a teacher really is.

Ms. Nicole Stewart told that she is a special education teacher at Gladeville, the PTO President and most importantly a proud parent. She told that she moved here Los Angeles eight years ago when she was pregnant with her first child. She told that she quickly realized that Carroll County is an amazing place. She told that the people are friendly, people wave, strangers talk to you, kids can be kids and they are the center of the community. She told that Carroll County defines the word community. She told that there are bingos for the sick, fundraisers, people travel for hours to watch their kids play sports and teachers put in long hours. She told that these are just some of the reasons that Carroll County is the best kept secret in Southwest Virginia and when her friends back home ask if she will ever move back to California she tells them no. She told that there is no other place she would rather raise her kids. She told that she is happy to hear from you guys tonight that the schools will not have to make the cuts they were thinking about, but if they had to make these cuts it would destroy the best kept secret. She told that larger class sizes would make it harder for teachers to build personal relationships and these have become more important during the tough economic times. She told that cutting the fine arts programs would take away some students and making cuts would cause a ripple effect. She told that her daughter Mia is in first grade and she loves her friends and teachers. She thanked the Board for their continued support in doing what is best for the community.

Ms. Anita Semones told that she has been a teacher for 25 years and she has experienced many changes since her first year. She told that she is here to speak about teachers, she told that they are teachers but so much more. She told that they are motivators, coaches and cheerleaders letting students know they can dream big, they are counselors and they are sometimes the only ones that children will tell about their home situations. She told that students come to them for help about abuse and violence much too often. She told that teachers are nurses and sometimes janitors and they are often armed with first aid kits. She told that they work hard to keep their classrooms organized and they are secretaries and treasurers, they complete reports on student progress, write notes home to encourage parent communication and sometimes teachers consider themselves second parents. She told that they are the ones that make sure students have food at home, warm coats in the winter and they are often the disciplinarian and crisis control. She told that sometimes a small class of elementary children feel like an army. She told that she has spent a lot of time with her students working on problems with bullying. She told that they are role models, data analysts and some are night owls. She told that many complete hours of work each night and work on lesson plans to best teach the SOL's. She told that teachers don't just teach from 8:30 to 3, some open at 7:30 and many take classes in the evenings and make phone calls regarding the students. She told that they spend shopping days searching for the right materials to decorate their classrooms or for materials for the classroom. She told that they take classes and attend

April 9, 2012

conferences in the summer to work on new techniques or strategies, so teaching isn't easy. She told that one of the goals of this board as well as the school board is to effectively plan for the future and the classrooms are the future. She told that together they must make choices that will help them succeed and prepare them for what lies ahead.

Ms. Kathryn Spencer told that she goes to the Intermediate School and she loves arts. She told that scientists have done research that shows that art improves creativity and stimulates imagination. She told that art stimulates a different type of thinking that cannot be found in other classes. She told that most children who take art classes will not go on to become professional artists. She told that students who receive art education develop critical thinking skills and persistence. She told that teachers report that students are excited to take art and she thanked the Board for supporting the schools.

Mr. Morgan Kaine thanked the Board for all they do for the schools.

Mr. Jerry Ferqueron thanked the Board for not raising his taxes and that is the primary reason he is here. He thanked the citizens for showing up to express their concerns and he thinks a great number of them are here because of taxes. He told that you dodged the bullet this year but it is going to come back next year and the next year like a tsunami and you have to start right now to get ready. He told that if you look across the nation most particularly the states of Indiana and Wisconsin there is upheaval over public service workers and it is coming to Virginia. He told that he did research on the internet and found that he doesn't think the problem with the education system is the amount of money that we spend. He told that he has the upmost reverence for school teachers and they are responsible for the future of this nation. He told that he has members of his family that are part of the academic community and numerous times they have told him they took money out of their own pocket to provide supplies for the school system and that is ridiculous. He told that his research revealed that the United States is third in the world for the money that we spend on our students, but how are we performing. He told that we rank 16th in reading, 26th in math and 16th in science. He told that we are spending the money and not getting results. He told that he went to the Department of Education and it shows every state and how much they spend per student and the one he looked at was for 2009 and he is sure Carroll County is not synonymous with the entire state but Virginia ranks 16th for the amount of money we spend. He told that we are above the national average and we spend on average \$10,000 per student but \$6000 of that went to the educators and 40 % went somewhere else and he would suggest this is where you start looking for money and not from educators. He told that there is too much fat and you are going to have to find it. He told that people cannot stand any more burdened. He told that he is retired and he can't raise his income 20% to offset all the increases that he is faced with. He told that you have to find a way to do more with less.

Mr. Craig Higgins thanked the Board and Mr. McCraw for answering his questions. He told that he appreciates you funding our schools and doing the best you can. He told that he appreciates you not raising our tax that is very important. He told that he does have a question and would like to understand it better. He told that there has been a lot of

April 9, 2012

controversy about buying the old KDH building and if he understands it correctly we are spending \$1.6 million to buy the building. He told that as tough as times are is there a reason to purchase, do we have hopes of putting someone in there.

Mr. Dickson told that if could stay awhile after the Public Hearing there will be a complete report on the Gildan buildings.

Mr. Brandon Alley told that he is in JROTC and first of all he would like to thank you and the school board for everything that has been done to show support of Carroll County Public Schools and its programs. He told that JROTC is important to him because in the past four years it has taught him respect, responsibility and how to be a better student. He told that the program has taught him that a lot of the opportunities that we have today, first we are citizens and after high school the opportunities of going to college or entering the workforce. He told that the programs are important because it teaches us about different opportunities. He thanked the Board for their support and is sure whatever decision is made will be the right one to benefit students.

Mr. Mark Carper thanked the Board for the opportunity and for the wonderful example of how government should works and told that it is a great civics lesson. He told that one of the things the students learn in the program is how to be a good citizen and this is the perfect real life example of how to do that. He told that JROTC is a unique program and they tell the kids when they walk in the door that they are part of a team. He told that JROTC is different than any other class and if any of the cadets have problems with homework or behavior the other teachers don't contact the math or history department, they contact him. He told that they are a little like the football coach in those respects where they have an ongoing relationship where they can sit down and talk to them. He told that they teach a lot of real life lessons. He told that the program is lead by two retired military and have over 45 combined years of service. He program has the use of over \$145,000 worth of equipment which is provided by Cadet Command and each year they spend over \$10,000 replacing uniforms and equipment. He told that their curriculum is also provided by Cadet Command and his undergraduate is in education so he has understanding of lesson plans. He told that the Army provides them with a tremendous amount of support. He told that they kind of have two bosses because they work for Cadet Command and also for the School System. He told that they have promotions in the program and as they demonstrate their leadership abilities they can promote them and they actually run the class and get to step up and be in charge. He told that these are real life lessons that can be applied. He told that they have annual visits and inspect them every three years. He told that anyone is welcome to come by and see the class. He told that this program is the envy of our neighbors and in the last six years he has talked with Administrators from Floyd, Galax, Grayson, Pulaski, Radford and Montgomery about how to get a program. He told that the bad news from them is you have to go on a waiting list to get the program and the preference for a new program is in the North and West. He thanked the Board for their support.

Mr. Leggett told that they are there on behalf of the Career and Technical Program. He told that Carroll County has set marks for excellent programs recognized by the State

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of Virginia. He told that they have exceeded State and Federal benchmarks in all programs. He told that they offer vocational education to a wide range of students because they are on one central campus. He told that the programs utilize SOL correlations to emphasize the importance of traditional application of English, Math, Science and History. He told that college bound students make up a large portion of the enrollment mainly because this is a convenience of a high quality program. He told that they have seen students successfully complete the program and go on to own their own business. He told that these young people become a part of the community while working, raising their families and giving back to the local government in Carroll County. He told that he has two examples with him tonight.

Ms. Sarah Sasser told that Carroll County has always been known for their career and technical programs. She told that while other schools offer these programs, Carroll goes above and beyond making these classes available in the same halls as the other classes. She told that many students take advantage of these courses and use them to do something greater with their lives. She told that it could be childcare, agriculture, nursing, building trades, automotives or technology the students such as herself are not only enriching their lives but are also reaching out to the community. She told childcare volunteers to help at the local daycares, agriculture farms a strip of land beside the elementary school. She told that building trades showed us that even though society thinks we are weaker because of our age, we can still rise up and singlehandedly build the Fuller house by hand. She told that nursing goes to Trinity Missions nursing home and feeds, makes beds and cares for the elderly. She told that cosmetology fixes hair and does nail care for men and women in our community. She told that if you have a problem with your computer the electronic department will put all they have into fixing it and none of the students get paid for what they do, it is out of the goodness of their hearts. She told that is what high school is all about, not only giving them knowledge but to help build character that they will need to be in society and be the best contributor that they can. She told that the program represents Carroll County well with their groups, health occupations, skills usa, future business leaders of America and career and community leaders of America. She told that Skills USA will be taking 20 students to State and HOSA took 22 students to State and will also be going to nationals in June. She told that not only do students compete for trophies outside of school but they also receive valuable certification such as certifications for Microsoft, certified nurse aide and cosmetology's opportunity to pass the boards as a hairdresser. She told that they hope continued funding will be available for their school to offer these programs.

Ms. Debbie Goad told that she is a business owner in the county and is probably going to be one of the minority here tonight. She told that in the last couple of weeks she has had a few recent graduates to come through the office and she has an opportunity to see a lot of young people at the restaurants. She told that Carroll County is a great place to live and she is very proud of her county. She told that she really hates to see when young people come through her office and she tells them to sign their tax return and they print their name like they don't even know what their signature is. She told that if you tell them to put a return address on it and they look at you like you fell off a turnip truck and you have to say you put it in the upper corner. She told that it doesn't look like the

education that we received in Carroll County forty years ago. She told that if you get on facebook or twitter and look at the spelling and maybe that is the way that young people do it but is that what we want. She said that you are seeing all the time where employers are looking for your facebook login. She told that she would much rather see these young people pronounce correctly and write complete sentences. She told that she has heard a lot of young people speak tonight and they actually are impressive and if we have one student that comes out of our education system that does not reflect his very best then education has failed all of us.

Mr. Jr. Vass told that he has been following what is in the paper for the last few weeks and he would like to congratulate Mr. McCraw and Dr. Littrell for the work that they have done and told that it was a good presentation. He told that it left him wondering about some things. He told that the best way to get a Public Hearing where there is no public hearing is to quit and say we are going to give you what you want. He told that you were giving the \$1.8 million but you didn't say where you were going to get it. He told that he thinks we are kicking the can down the road because next year we are going to have to match this. He told that we are short this year because they kicked it down the road last year. He told that a million of it is due to the stimulus money ending and everybody should have realized that it was going to end and the supervisors are being asked to continue funding the stimulus money. He told that he is at a loss as to where this \$1.8 million is coming from. He told that he knows the teachers and education is valuable, he told that he guesses he didn't get one and you can probably tell it by the way he talks. He told that he went to a one room school with 30 children and one teacher had seven grades. He told that from what he has heard tonight that would not be possible now. He told that he is glad we can fund it he is just concerned where the money is coming from and where it will come from the next year.

Ms. Nancy Wilmouth told that she is principal at St. Paul School and she is proud to be a Carroll County educator and part of this system. She told that she has been a part of a couple other systems in North Carolina and none compare. She told that she takes great pride in the students that they turn out and the whole county of teachers has one goal which is to help each child. She told that sometimes that means help them with shoes or food on the weekends and she thinks every school has the backpacks for the weekend where we load them up with food. She told that they give them clothing, help with getting them to the doctor and they have even helped to pay for a funeral. She told that they care and it reflects in all the things they do for the children. She told that one thing about the world and education is they teach every child and don't select who they want to teach. She told that the child with Fragile X would not be in any school but they are in Carroll County. She told that they have nurses in the school and have health services for those who need it. She told that children in China who are born and are not healthy and need to be on life support for more than two days are pulled off and we don't do that in America. She told that we work with them and we don't mind because we love our children and we will continue to do that whether we have large sizes or small sizes.

Ms. Janet Tate told that she is from Laurel Fork and was a long time volunteer in the school. She told that she believes in public education and at the last election she started

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collecting information. She told that she did not vote for the people who didn't talk about education. She told that it is an important investment and as a tax payer of a free country that doesn't mean everything is free. She told that she came from a home with an alcoholic parent and changed schools nine times in twelve years and that is not normal. She told that back then you didn't talk about it and she talks about them now because she knows what it is like to be that kid and how much that teacher means. She told that since 2009 Virginia has cut Carroll's funding from \$15 million to \$11 million and the cuts put a burden on us. She told that she did not see her State taxes decrease and it came out of general fund and they raided education to balance their budget. She told that kids and education is important and we need to have an investment in them. She told that the teachers are wonderful and we should support them in every way.

Ms. Stephanie Bowman thanked the Board for their diligence and hard work and obviously there was a lot of behind the scenes going on that you could not discuss. She told that being in management herself she understands that. She thanked them for the decision and knows it was a hard one to make. She thanked all who work in the school system and told that she comes from a family of teachers and her grandmother started out teaching in a one room school. She told that Mr. Dickson drives a school bus and gets a small taste of what the teachers have every day. She told that we need to come together and support the School Board and the Board of Supervisors because they are doing their part and it is not all up to them.

Mr. Joey Haynes thanked the Board for their hard work and he know that it was a challenge. He told that in listening to the comments he hopes that people realize that when these dollars get invested into the programs how much money it ends up saving the county on other issues. He told he applauds you on the budget and we have come a long way from one room schools. He told that the behavior of the students that they are turning out saves the county money and instead of throwing tax money at a wall it will be putting it towards a future investment. He thanked the Board for working with them to make this happen.

Mr. Dickson closed the public hearing at 7:55 p.m.

GILDAN BUILDING DISCUSSION

Mr. Dickson told that it has been stated by a Member of the BOS that the purchase of the Gildan property was brought to the BOS and within 30 minutes the decision was made to go forth with an offer. Mr. Dickson made the following statement: I wish to clear the air associated with the offer and what has actually happened. Part of the responsibility of a BOS member is to make sure that we advance the cause of creating jobs in our community. And we have had more than one company approach us with opportunities that we could not move forward with because we did not have control of the Gildan property. At the same time, Gildan would NOT provide Carroll County with a Lease rate and therefore ONLY out of necessity has the Carroll County IDA even contemplated the purchase of the buildings. This process started in December Of 2010 and have had ongoing negotiations since. So, this was NOT a 30 minute decision!

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The first IDA offer was well below the last offer; however during the time of negotiations, the School System called directly to Gildan three times (because they were looking to possibly purchase the buildings) and ran the price up on the IDA by \$200,000. This was done because Gildan thought the School System had their own funding source as School Systems do in many places across the county. The price prior to the School System calls had been \$1.4 million. After losing yet another opportunity for 150 jobs in the fall of 2011 because Gildan did not respond in a timely manner, the IDA did make an offer for the two buildings and I must say that during this process, there were no descending comments until after the offer of \$1.6 million was made. On February 28th, is when questioning of the purchase started by one of the BOS members. The Offer to purchase was made on February 15. So, it took 13 days for the BOS member to change his mind. Anyway, as I have said, Carroll County or the IDA have never wanted to be in the real-estate business anyway! It was ONLY out of necessity because Gildan would NOT provide a lease price for the facilities. The Gildan counter was very high, however they did provide a Lease rate for the first time. This will allow the IDA and Carroll to work with potential prospects without purchasing the property at this time. I also wish to clear the air associated with another “shell building within 1,500 feet of the Gildan property”. From the information provided, it would appear that Carroll County owns a “shell” building. This is completely false! Carroll County sold the referred to “shell building” more than a decade ago and does NOT own any industrial buildings. The building that was referred to is currently leased by the NC owner.

As a recap of the information:

- Carroll County never wished to purchase Industrial Buildings except out of the necessity to bring jobs to Carroll County
- The process for making an offer has been going on since December 2010
- The School System inquired about the purchase of the buildings and drove the price up by \$200,000
- Carroll County lost 150 jobs because we did not have any control of the buildings
- IDA made an offer for the buildings on Feb. 15 (with the BOS support)
- February 28th, BOS member questions offer for the buildings to grow jobs
- Gildan counter offers with a high number and provides a Lease number
- No purchase of the Gildan buildings will take place at this time
- Carroll County or the IDA do NOT own a “shell building”

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CITIZENS TIME

No one signed up to speak.

OSCB REPAYMENT SCHEDULE

Mr. Martin told that on the \$15 million that is owed, the first payment of \$1.5 million will be due in four years.

Mr. Dickson told that it is either 2014 or 2015 and we have the schedule.

Mr. Martin told that he did receive the schedule and it answered his questions.

SUPERVISOR'S TIME

Mr. Hendrick told that he is glad to see everyone here tonight and it would be great to have more people at every meeting.

Mr. McCraw told that he is also glad to see the turnout. He told that he is glad everything worked out the way it did and he knows we have a lot more ahead of us. He told that there is another year coming up and there is no time like the present to start thinking about it and working toward the future. He told that he has enjoyed tonight.

Mr. Hutchins thanked Mr. McCraw and Dr. Littrell for their work and dedication as well as the staff. He told that they have done a great job and have a good attitude. He told that he would also like to thank our friends from the Sheriff's Department for what they do for us.

Dr. Littrell told that he had a big speech for a big room prepared but there is no one left. He told that five years ago the last thing that he thought he would be doing is being an elected official. He told that since going to conferences there is one common thread and one of the hardest things is local government because we are where the rubber meets the road. He told that if you go to the grocery store,

Mr. Martin thanked Mr. McCraw and Dr. Littrell. He told that he has sweated blood and was afraid that they were dragging the process out. He told that he owes both of them an apology. He told that this is a serious problem and he was afraid they were at Myrtle Beach sleeping.

Mr. McCraw told that they took it serious. He told that it was serious enough that they kept it to themselves.

Mr. Martin told that he appreciates it. He told that he respects everyone on the Board and that he doesn't always agree, but he doesn't agree with himself most of the time. He

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told that he will go home and analyze everything so if he fusses at or with you it doesn't mean that he doesn't like or respect you.

Mr. Dickson told that we all have different opinions and he doesn't expect everyone to agree all the time. He told that he appreciates all the work of the budget committee and told that school is only part of it. He told that they need input and when each of you decided to run for supervisor you had thoughts. He told that hopefully we can include those and work on it. He told everyone to get involved. He told that we need to be thinking about where we can save and if we work together we will get through this. He told that everything will get better.

ADJOURNMENT

Upon motion by Dr. Littrell, seconded by Mr. Hutchins and passing, the Board recessed until April 11, 2012 at 5:00 p.m. at Crossroads in Galax for a Combined Meeting.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

Chairman

Clerk

April 9, 2012

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: April 9, 2012 Minutes	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Crystal Adams	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve to amend the April 9th minutes to change the meeting location from the Board Room to the High School.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.



CARROLL COUNTY PUBLIC SCHOOLS

605-9 Pine Street
Hillsville, Virginia 24343

TELEPHONE: (276) 728-3191
(276) 236-8145
FAX: (276) 728-3195

May 10, 2012

Gary Larrowe
County Administrator
Carroll County
605-1 Pine Street
Hillsville, VA 24343

The Carroll County School Board respectfully requests the following transfers be made between funding categories in the 2011-2012 School Operational Budget.

\$175,000.00 from Instruction to Pupil Transportation

\$285,000.00 from Instruction to School Food Services and Other Non-Instructional

Sincerely,

James "Greg" Smith
Division Superintendent

\$175,000 from Instruction to Pupil Transportation

This was used to purchase six used buses to replace buses that had cracked frames. It was also used for large repair such as the purchase of two transmissions and engines as well as the increased cost of tires.

\$285,000 from Instruction to School Food Services and Other

This is used for the Free Lunch Program that is offered by the School.

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: School Transfer	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve the transfer of \$175,000 from Instruction to Pupil Transportation and \$285,000 from Instruction to School Food Services and other non-instructional.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

Carroll County Government

Additional Appropriation Worksheet – FY2012

Appropriation for:

Carroll County Public Schools has received proceeds from the VPSA Qualified School Construction Bond Sale in the amount of \$14,818,293.03. The funds are to be utilized for Phase III Construction and Renovation. Funds are held in a SNAP account and will be drawn down as needed for payments on the construction project. The Carroll County School Board requests \$1,442,229.00 be appropriated in order to process payments as noted below.

Date Approved by Board of Supervisors:

Revenue Source:

Bond Issue VPSA – 4104010	\$1,442,229.00
---------------------------	----------------

Expenditure line item to be adjusted (include account number):

Phase III Construction – Facilities 66000

Triad Builders of King (CCIS Project)	\$ 296,561.06
New Atlantic Contracting, Inc (CCHS Project)	\$777,568.35
Pinnacle Architecture	\$ 116,686.51
<u>Direct Purchase Material</u>	
ECS	\$6,876.25
All Seasons Commercial HVAC	\$1,880.00
Blue Ridge Concrete	\$13,693.00
Cemex	\$14,596.60
CMC Supply	\$375.88
Commercial Roofing	\$25,814.14
Cook & Boardman	\$8,687.00
Davidson Sash & Door	\$8,800.00
F & M Construction	\$4,674.52
Foltz Concrete Pipe	\$2,906.62
Gexpro	\$64,121.77
Graybar	\$3,519.82
Hanson	\$880.65

Hoffman & Hoffman	\$917.00
Hughes Supply	\$45,257.00
Interior Distributors	\$14,912.83
Miscellaneous Concrete	\$33,500.00

Expenditure Budget Adjustment made by: _____

Date: _____

Hoffman & Hoffman	\$917.00
Hughes Supply	\$45,257.00
Interior Distributors	\$14,912.83
Miscellaneous Concrete	\$33,500.00

Expenditure Budget Adjustment made by: _____

Date: _____

April 30, 2012

Dr. James "Greg" Smith
Carroll County Public Schools
609-5 Pine Street
Hillsville, VA 24343

Re: Carroll County High School and Carroll County Intermediate School

Dear Dr. Smith,

Please find enclosed our invoice for the referenced project.

INVOICE

ARCHITECTURAL SERVICES:


▪ *85% Architectural Services	\$1,976,250.00
▪ Less Previously paid.....	<\$1,860,000.00>
▪ Reimbursables High School.....	\$ 68.41
▪ Reimbursables Intermediate School.....	\$ 157.43
▪ Total this invoice	\$ 67,925.31
▪ Previous Invoice (March 27, 2012)	\$ 48,550.53
▪ Interest Accrued per Article 11.10.2.1.3 for March 27, 2012 invoice	\$ 485.51

TOTAL AMOUNT DUE TO DATE

\$ 116,961.35

If you have any questions, please do not hesitate to contact me.

Sincerely,


Frank M. Williams, AIA, NCARB

RMW/mhd

Enclosure(s)

*Total Architectural Fee \$2,325,000.00

Process
3% fee 69,750
reimbursable 225.84

\$ 69,975.84

May 29, 2012

Dr. James "Greg" Smith
Carroll County Public Schools
609-5 Pine Street
Hillsville, VA 24343

Re: Carroll County High School and Carroll County Intermediate School

Dear Dr. Smith,

Please find enclosed our invoice for the referenced project.

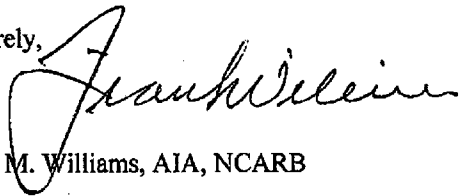
INVOICE

ARCHITECTURAL SERVICES:

* 87% Architectural Services	\$2,022,750.00
▪ Less Previously Paid.....	<\$1,906,500.00>
▪ Less Billed April 30, 2012 Invoice -UNPAID.....	<\$ 69,750.00>
▪ Reimbursables High School.....	\$ 72.46
▪ Reimbursables Intermediate School.....	\$ 138.21
▪ Total May 29, 2012 invoice.....	46,710.67
▪ Previous Invoice (April 30, 2012) --UNPAID.....	\$ 69,975.84
▪ Interest Accrued per Article 11.10.2.1.3 for April 30, 2012 invoice	\$ 699.76
▪ Interest Accrued per Article 11.10.2.1.3 for March 27, 2012 invoice	\$ 485.51
TOTAL AMOUNT DUE TO DATE	\$ 117,871.78

If you have any questions, please do not hesitate to contact me.

Sincerely,



Frank M. Williams, AIA, NCARB

RMW/mhd

Enclosure(s)

*Total Architectural Fee \$2,325,000.00

PINNACLE ARCHITECTURE, P. A.
P.O. Box 187, Matthews, NC 28106, (704) 847-9851 Fax (704) 847-9853 Email: pinnaclearchitecture.net

* 270 per 46.50
reimb 210.67

\$1 46,710.67

— Paid
6/12/12

TO OWNER:

Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

PROJECT:

Carroll County High School
Additions and Renovations

APPLICATION NO:

5

Distribution to:

<input checked="" type="checkbox"/>	OWNER
<input checked="" type="checkbox"/>	ARCHITECT
<input type="checkbox"/>	CONTRACTOR
<input type="checkbox"/>	
<input type="checkbox"/>	

PERIOD TO: May 31, 2012

PROJECT NOS:

CONTRACT DATE December 14, 2011

FROM CONTRACTOR:

NewAtlantic Contracting, Inc.
2635 Reynolda Road
Winston-Salem, NC 27106

VIA ARCHITECT:

Pinnacle Architecture
PO BOX 187, 630 Teau
Matthews, NC 28106

CONTRACT FOR: General Construction

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	6,759,000.00
2. Net change by Change Orders	\$	220,720.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	6,979,720.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	3,264,391.00
5. RETAINAGE:		
a. <u>5</u> % of Completed Work (Column D + E on G703)	\$	163,219.55
b. <u>5</u> % of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	163,219.55
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	3,101,171.45
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	2,323,603.10
8. CURRENT PAYMENT DUE	\$	777,568.35
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	3,878,548.55

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	760,000.00 220,720.00	739,280.00 \$0.00
Total approved this Month	\$200,000.00	\$0.00
TOTALS	960,000.00 \$220,720.00	739,280.00 \$0.00
NET CHANGES by Change Order	\$220,720.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: NewAtlantic Contracting, Inc.

By: [Signature] Date: 5/22/12

State of: North Carolina

County of: Forsyth

Subscribed and sworn to before me this 5-22-12Notary Public: Linda M. Kiger

My Commission expires: Dec. 29, 2014

LINDA M. KIGER
NOTARY PUBLIC
FORSYTH COUNTY
NORTH CAROLINA

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on city observations and the date December 29, 2014 comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 777,568.35 [Signature] 5/29/2012

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)
ARCHITECT: [Signature]

By: [Signature] Date: 5/25/12

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

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PERIOD TO: 05/31/12

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
	DIVISION 1 GENERAL REQUIREMENTS								
	MOBILIZATION	\$50,000.00	\$50,000.00			\$50,000.00	100.00%		\$2,500.00
	BOND	\$43,339.00	\$43,339.00			\$43,339.00	100.00%		\$2,166.95
	GENERAL LIABILITY INSURANCE	\$27,821.00	\$27,821.00			\$27,821.00	100.00%		\$1,391.05
	GENERAL CONDITIONS	\$434,498.00	\$181,041.00	\$36,208.00		\$217,249.00	50.00%	\$217,249.00	\$10,862.45
	CONTRACTOR FEE	\$489,938.00	\$204,141.00	\$40,828.00		\$244,969.00	50.00%	\$244,969.00	\$12,248.45
	FINAL CLEANING	\$10,000.00	\$0.00				0.00%	\$10,000.00	
	CLOSEOUT	\$5,000.00	\$0.00				0.00%	\$5,000.00	
	GENERAL CONTINGENCY ALLOWANCE	\$1,000,000.00	\$539,280.00			\$539,280.00	53.93%	\$460,720.00	\$26,964.00
	DIVISION 2 SITEWORK								
	SURVEYING	\$9,500.00	\$7,125.00			\$7,125.00	75.00%	\$2,375.00	\$356.25
	FENCING	\$7,500.00	\$7,500.00			\$7,500.00	100.00%		\$375.00
	TERMITE CONTROL	\$2,500.00	\$2,500.00			\$2,500.00	100.00%		\$125.00
	SITE DEMOLITION	\$54,497.00	\$52,449.00			\$52,449.00	96.24%	\$2,048.00	\$2,622.45
	EROSION CONTROL / GRADING	\$14,000.00	\$8,500.00			\$8,500.00	60.71%	\$5,500.00	\$425.00
	STORM DRAINAGE MATERIAL	\$10,000.00	\$10,000.00			\$10,000.00	100.00%		\$500.00
	STORM DRAINAGE LABOR	\$24,000.00	\$0.00				0.00%	\$24,000.00	
	SEWER MATERIAL	\$3,000.00	\$3,000.00			\$3,000.00	100.00%		\$150.00
	SEWER LABOR	\$4,000.00	\$3,000.00			\$3,000.00	75.00%	\$1,000.00	\$150.00
	WATER MATERIAL	\$60,000.00	\$30,000.00			\$30,000.00	50.00%	\$30,000.00	\$1,500.00
	WATER LABOR	\$41,000.00	\$22,000.00			\$22,000.00	53.66%	\$19,000.00	\$1,100.00
	SITEWORK MATERIAL	\$31,650.00	\$0.00	\$31,650.00		\$31,650.00	100.00%		\$1,582.50
	SITEWORK LABOR AND EQUIPMENT	\$64,261.00	\$0.00				0.00%	\$64,261.00	
	INTERIOR DEMOLITION MATERIAL	\$15,000.00	\$0.00	\$12,500.00		\$12,500.00	83.33%	\$2,500.00	\$625.00
	INTERIOR DEMOLITION LABOR	\$64,480.00	\$0.00	\$32,240.00		\$32,240.00	50.00%	\$32,240.00	\$1,612.00
	DIVISION 3 CONCRETE								
	CAST-IN-PLACE CONCRETE MATERIAL	\$133,300.00	\$119,645.00	\$13,655.00		\$133,300.00	100.00%		\$6,665.00
	CAST-IN-PLACE CONCRETE LABOR	\$117,152.00	\$105,149.00	\$12,003.00		\$117,152.00	100.00%		\$5,857.60
	REINFORCEMENT MATERIAL	\$24,490.00	\$24,490.00			\$24,490.00	100.00%		\$1,224.50
	REINFORCEMENT LABOR	\$15,500.00	\$15,500.00			\$15,500.00	100.00%		\$775.00
	PRECAST MATERIAL	\$35,175.00	\$35,175.00			\$35,175.00	100.00%		\$1,758.75
	PRECAST LABOR	\$8,000.00	\$0.00	\$3,500.00		\$3,500.00	43.75%	\$4,500.00	\$175.00

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing

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PERIOD TO: 05/31/12

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
	DIVISION 4 MASONRY								
	UNIT MASONRY MATERIAL	\$143,573.00	\$107,822.00	\$7,036.00		\$114,858.00	80.00%	\$28,715.00	\$5,742.90
	UNIT MASONRY LABOR	\$197,423.00	\$128,325.00			\$128,325.00	65.00%	\$69,098.00	\$6,416.25
	DIVISION 5 METALS								
	STEEL DRAFTING / ENGINEERING	\$15,000.00	\$15,000.00			\$15,000.00	100.00%		\$750.00
	STRUCTURAL STEEL RAW MATERIAL	\$75,000.00	\$75,000.00			\$75,000.00	100.00%		\$3,750.00
	STRUCTURAL STEEL FAB LABOR AND DELIVE	\$96,344.00	\$86,710.00	\$9,634.00		\$96,344.00	100.00%		\$4,817.20
	STEEL JOIST FAB AND DELIVERY	\$9,605.00	\$9,605.00			\$9,605.00	100.00%		\$480.25
	METAL DECK FAB AND DELIVERY	\$42,295.00	\$42,295.00			\$42,295.00	100.00%		\$2,114.75
	STAIR AND RAIL FAB, DELIVERY AND ERECTI	\$48,978.00	\$48,978.00			\$48,978.00	100.00%		\$2,448.90
	TAX	\$14,211.00	\$14,211.00			\$14,211.00	100.00%		\$710.55
	MISCELLANEOUS STEEL MATERIAL	\$7,500.00	\$7,500.00			\$7,500.00	100.00%		\$375.00
	MISCELLANEOUS STEEL LABOR	\$5,000.00	\$5,000.00			\$5,000.00	100.00%		\$250.00
	DIVISION 6 WOOD, PLASTICS, AND COMPOS								
	MISC. ROUGH CARPENTRY MATERIAL	\$2,263.00	\$0.00	\$2,263.00		\$2,263.00	100.00%		\$113.15
	MISC. ROUGH CARPENTRY LABOR	\$3,309.00	\$0.00	\$1,758.00		\$1,758.00	53.13%	\$1,551.00	\$87.90
	INTERIOR ARCHITECTURAL MATERIAL	\$94,380.00	\$0.00				0.00%	\$94,380.00	
	INTERIOR ARCHITECTURAL LABOR	\$35,620.00	\$0.00				0.00%	\$35,620.00	
	DIVISION 7 THERMAL AND MOISTURE PROT								
	DAMPPROOFING MATERIAL	\$8,817.00	\$4,409.00	\$4,408.00		\$8,817.00	100.00%		\$440.85
	DAMPPROOFING LABOR	\$5,542.00	\$2,771.00	\$1,500.00		\$4,271.00	77.07%	\$1,271.00	\$213.55
	ROOFING MATERIAL	\$68,970.00	\$34,485.00	\$20,691.00		\$55,176.00	80.00%	\$13,794.00	\$2,758.80
	ROOFING LABOR	\$40,530.00	\$26,344.00	\$6,080.00		\$32,424.00	80.00%	\$8,106.00	\$1,621.20
	EIFS MATERIAL	\$5,920.00	\$0.00				0.00%	\$5,920.00	
	EIFS LABOR	\$8,175.00	\$0.00				0.00%	\$8,175.00	
	JOINT SEALANTS MATERIAL	\$12,482.00	\$0.00				0.00%	\$12,482.00	
	JOINT SEALANTS LABOR	\$6,496.00	\$0.00				0.00%	\$6,496.00	
	DIVISION 8 OPENINGS								
	HOLLOW METAL DOORS AND FRAMES MATER	\$21,131.00	\$16,905.00			\$16,905.00	80.00%	\$4,226.00	\$845.25
	HOLLOW METAL DOORS AND FRAMES LABOR	\$5,500.00	\$3,125.00			\$3,125.00	56.82%	\$2,375.00	\$156.25
	FLUSH WOOD DOORS MATERIAL	\$20,318.00	\$0.00				0.00%	\$20,318.00	

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
	FLUSH WOOD DOORS LABOR	\$5,500.00	\$0.00				0.00%	\$5,500.00	
	STOREFRONT AND CURTAIN WALL SHOPS	\$5,000.00	\$5,000.00			\$5,000.00	100.00%		\$250.00
	STOREFRONT AND CURTAIN WALL MATERIAL	\$115,507.00	\$0.00	\$23,101.00		\$23,101.00	20.00%	\$92,406.00	\$1,155.05
	STOREFRONT AND CURTAIN WALL LABOR	\$110,705.00	\$0.00	\$22,141.00		\$22,141.00	20.00%	\$88,564.00	\$1,107.05
	DOOR HARDWARE MATERIAL	\$71,006.00	\$0.00				0.00%	\$71,006.00	
	DOOR HARDWARE LABOR	\$9,500.00	\$0.00				0.00%	\$9,500.00	
	FIRE SHUTTER MATERIAL	\$3,729.00	\$0.00				0.00%	\$3,729.00	
	FIRE SHUTTER LABOR	\$500.00	\$0.00				0.00%	\$500.00	
	ROLLING COUNTER MATERIAL	\$3,517.00	\$0.00				0.00%	\$3,517.00	
	ROLLING COUNTER LABOR	\$500.00	\$0.00				0.00%	\$500.00	
	DIVISION 9 FINISHES								
	GWB ENGINEERING / SHOP DRAWINGS	\$1,400.00	\$1,400.00			\$1,400.00	100.00%		\$70.00
	GWB TEMPORARY WALLS	\$4,000.00	\$0.00				0.00%	\$4,000.00	
	GYPSUM BOARD MATERIAL	\$66,640.00	\$15,000.00	\$21,652.00		\$36,652.00	55.00%	\$29,988.00	\$1,832.60
	GYPSUM BOARD LABOR	\$54,380.00	\$0.00	\$35,347.00		\$35,347.00	65.00%	\$19,033.00	\$1,767.35
	CERAMIC TILE MATERIAL	\$2,461.00	\$0.00				0.00%	\$2,461.00	
	CERAMIC TILE LABOR	\$1,500.00	\$0.00				0.00%	\$1,500.00	
	ACOUSTICAL CEILINGS MATERIAL	\$37,550.00	\$0.00				0.00%	\$37,550.00	
	ACOUSTICAL CEILINGS LABOR	\$12,350.00	\$0.00				0.00%	\$12,350.00	
	VCT AND RUBBER MATERIAL	\$26,778.00	\$0.00				0.00%	\$26,778.00	
	VCT AND RUBBER LABOR	\$12,325.00	\$0.00				0.00%	\$12,325.00	
	CARPET MATERIAL	\$20,948.00	\$0.00				0.00%	\$20,948.00	
	CARPET LABOR	\$14,235.00	\$0.00				0.00%	\$14,235.00	
	WINDOW SILLS MATERIAL	\$1,340.00	\$0.00				0.00%	\$1,340.00	
	WINDOW SILLS LABOR	\$500.00	\$0.00				0.00%	\$500.00	
	TERRAZZO MATERIAL	\$20,000.00	\$0.00				0.00%	\$20,000.00	
	TERRAZZO LABOR	\$5,047.00	\$0.00				0.00%	\$5,047.00	
	PAINTING MATERIAL	\$43,850.00	\$0.00				0.00%	\$43,850.00	
	PAINTING LABOR	\$21,598.00	\$0.00				0.00%	\$21,598.00	
	DIVISION 10 SPECIATIES								

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
	MARKERBOARDS AND TACKBOARDADS MATE	\$6,185.00	\$0.00				0.00%	\$6,185.00	
	MARKERBOARDS AND TACKBOARDADS LABOR	\$1,875.00	\$0.00				0.00%	\$1,875.00	
	TOILET COMPARTMENTS MATERIAL	\$9,100.00	\$0.00				0.00%	\$9,100.00	
	TOILET COMPARTMENTS LABOR	\$2,600.00	\$0.00				0.00%	\$2,600.00	
	TOILET AND BATH ACCESSORIES MATERIAL	\$11,800.00	\$0.00				0.00%	\$11,800.00	
	TOILET AND BATH ACCESSORIES LABOR	\$1,100.00	\$0.00				0.00%	\$1,100.00	
	SIGNAGE MATERIAL	\$8,000.00	\$0.00				0.00%	\$8,000.00	
	SIGNAGE LABOR	\$1,573.00	\$0.00				0.00%	\$1,573.00	
	LOCKERS MATERIAL	\$35,000.00	\$0.00				0.00%	\$35,000.00	
	LOCKERS LABOR	\$6,440.00	\$0.00				0.00%	\$6,440.00	
	DIVISION 11 EQUIPOMENT								
	WINDOW BLINDS MATERIAL	\$900.00	\$0.00				0.00%	\$900.00	
	WINDOW BLINDS LABOR	\$300.00	\$0.00				0.00%	\$300.00	
	DIVISION 12 FURNISHINGS								
	BLEACHERS LABOR	\$3,900.00	\$0.00	\$3,900.00		\$3,900.00	100.00%		\$195.00
	SHELVING MATERIAL	\$10,218.00	\$0.00				0.00%	\$10,218.00	
	SHELVING LABOR	\$4,000.00	\$0.00				0.00%	\$4,000.00	
	DIVISION 14 EQUIPMENT								
	ELEVATOR MATERIAL	\$32,448.00	\$2,500.00			\$2,500.00	7.70%	\$29,948.00	\$125.00
	ELEVATOR LABOR	\$8,112.00	\$0.00				0.00%	\$8,112.00	
	DIVISION 15 FIRE SUPRESSION								
	FIRE SUPPRESSION MOBILIZATION	\$5,000.00	\$2,500.00			\$2,500.00	50.00%	\$2,500.00	\$125.00
	FIRE SUPPRESSION SHOP DRAWINGS	\$3,000.00	\$3,000.00			\$3,000.00	100.00%		\$150.00
	FIRE SUPRESSION MATERIAL	\$11,400.00	\$4,000.00			\$4,000.00	35.09%	\$7,400.00	\$200.00
	FIRE SUPRESSION LABOR	\$13,200.00	\$2,000.00			\$2,000.00	15.15%	\$11,200.00	\$100.00
	DIVISION 15 HVAC								
	MOBILIZATION	\$25,085.00	\$2,509.00			\$2,509.00	10.00%	\$22,576.00	\$125.45
	DEMOLITIOION	\$10,554.00	\$0.00	\$5,277.00		\$5,277.00	50.00%	\$5,277.00	\$263.85
	GENERAL CONDITIONS	\$14,707.00	\$0.00	\$2,941.00		\$2,941.00	20.00%	\$11,766.00	\$147.05
	MECHANICAL EQUIPMENT MATERIAL	\$114,000.00	\$0.00				0.00%	\$114,000.00	

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	MECHANICAL EQUIPMENT LABOR	\$9,800.00	\$0.00				0.00%	\$9,800.00	
	DUCTWORK MATERIAL	\$27,500.00	\$20,625.00	\$750.00		\$21,375.00	77.73%	\$6,125.00	\$1,068.75
	DUCTWORK LABOR	\$53,000.00	\$39,750.00	\$750.00		\$40,500.00	76.42%	\$12,500.00	\$2,025.00
	DUCT FABRICATION MATERIAL	\$28,500.00	\$21,375.00	\$750.00		\$22,125.00	77.63%	\$6,375.00	\$1,106.25
	DUCT FABRICATION LABOR	\$16,500.00	\$12,375.00	\$750.00		\$13,125.00	79.55%	\$3,375.00	\$656.25
	GRILLES, REGISTERS & LOUVERS MATERIAL	\$13,400.00	\$0.00				0.00%	\$13,400.00	
	GRILLES, REGISTERS & LOUVERS LABOR	\$2,086.00	\$0.00				0.00%	\$2,086.00	
	COMMISSIONING	\$5,000.00	\$0.00				0.00%	\$5,000.00	
	CONTROLS SUB	\$74,011.00	\$0.00				0.00%	\$74,011.00	
	INSULATION SUB	\$45,182.00	\$0.00				0.00%	\$45,182.00	
	CRANE SUB	\$2,000.00	\$0.00				0.00%	\$2,000.00	
	T&B SUB	\$10,585.00	\$0.00				0.00%	\$10,585.00	
	MECHANICAL PIPING MATERIAL	\$16,550.00	\$4,500.00	\$1,500.00		\$6,000.00	36.25%	\$10,550.00	\$300.00
	MECHANICAL PIPING LABOR	\$33,040.00	\$4,000.00	\$1,500.00		\$5,500.00	16.65%	\$27,540.00	\$275.00
	DIVISION 15 PLUMBING								
	MOBILIZATION	\$19,350.00	\$19,350.00			\$19,350.00	100.00%		\$967.50
	GENERAL CONDITIONS	\$15,480.00	\$6,500.00			\$6,500.00	41.99%	\$8,980.00	\$325.00
	DEMOLITION	\$10,700.00	\$0.00	\$5,350.00		\$5,350.00	50.00%	\$5,350.00	\$267.50
	SANITARY ABOVE GROUND MATERIAL	\$26,000.00	\$26,000.00			\$26,000.00	100.00%		\$1,300.00
	SANITARY ABOVE GROUND LABOR	\$42,000.00	\$37,800.00			\$37,800.00	90.00%	\$4,200.00	\$1,890.00
	SANITARY UNDER GROUND MATERIAL	\$13,600.00	\$13,600.00			\$13,600.00	100.00%		\$680.00
	SANITARY UNDER GROUND LABOR	\$39,000.00	\$39,000.00			\$39,000.00	100.00%		\$1,950.00
	STORM UNDER GROUND MATERIAL	\$2,400.00	\$1,200.00			\$1,200.00	50.00%	\$1,200.00	\$60.00
	STORM UNDERGROUND LABOR	\$16,500.00	\$8,250.00			\$8,250.00	50.00%	\$8,250.00	\$412.50
	ACID ABOVE GROUND MATERIAL	\$36,000.00	\$0.00				0.00%	\$36,000.00	
	ACID ABOVE GROUND LABOR	\$42,000.00	\$0.00				0.00%	\$42,000.00	
	DOMESTIC WATER MATERIAL	\$46,500.00	\$15,000.00	\$22,200.00		\$37,200.00	80.00%	\$9,300.00	\$1,860.00
	DOMESTIC WATER LABOR	\$58,000.00	\$12,000.00	\$34,400.00		\$46,400.00	80.00%	\$11,600.00	\$2,320.00
	FIXTURES MATERIAL	\$58,972.00	\$0.00				0.00%	\$58,972.00	
	FIXTURES LABOR	\$21,698.00	\$0.00				0.00%	\$21,698.00	

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 5

APPLICATION DATE: 05/16/12

PERIOD TO: 05/31/12

ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE) 5%
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
	INSULATION SUB	\$16,800.00	\$0.00				0.00%	\$16,800.00	
	DIVISION 16 ELECTRICAL								
	MOBILIZATION	\$44,581.00	\$44,581.00			\$44,581.00	100.00%		\$2,229.05
	GENERAL CONDITIONS	\$125,000.00	\$41,667.00			\$41,667.00	33.33%	\$83,333.00	\$2,083.35
	LIGHT FIXTURE MATERIAL	\$69,227.00	\$0.00	\$41,536.00		\$41,536.00	60.00%	\$27,691.00	\$2,076.80
	GEAR MATERIAL	\$66,596.00	\$0.00	\$39,958.00		\$39,958.00	60.00%	\$26,638.00	\$1,997.90
	FH MATERIAL	\$141,682.00	\$70,841.00	\$49,589.00		\$120,430.00	85.00%	\$21,252.00	\$6,021.50
	FH LABOR	\$131,756.00	\$65,878.00	\$46,115.00		\$111,993.00	85.00%	\$19,763.00	\$5,599.65
	ADMIN MATERIAL	\$100,576.00	\$25,144.00	\$25,144.00		\$50,288.00	50.00%	\$50,288.00	\$2,514.40
	ADMIN LABOR	\$90,771.00	\$22,693.00	\$22,693.00		\$45,386.00	50.00%	\$45,385.00	\$2,269.30
	DINING MATERIAL	\$26,347.00	\$0.00				0.00%	\$26,347.00	
	DINING LABOR	\$26,361.00	\$0.00				0.00%	\$26,361.00	
	FA MATERIAL	\$41,755.00	\$4,000.00	\$23,141.00		\$27,141.00	65.00%	\$14,614.00	\$1,357.05
	FA LABOR	\$27,935.00	\$15,000.00	\$3,158.00		\$18,158.00	65.00%	\$9,777.00	\$907.90
	DATA MATERIAL	\$41,300.00	\$4,000.00	\$22,845.00		\$26,845.00	65.00%	\$14,455.00	\$1,342.25
	DATA LABOR	\$45,523.00	\$15,000.00	\$14,590.00		\$29,590.00	65.00%	\$15,933.00	\$1,479.50
	PA MATERIAL	\$40,928.00	\$4,000.00	\$22,603.00		\$26,603.00	65.00%	\$14,325.00	\$1,330.15
	PA LABOR	\$43,628.00	\$15,000.00	\$13,358.00		\$28,358.00	65.00%	\$15,270.00	\$1,417.90
	GENERATOR MATERIAL	\$24,733.00	\$0.00				0.00%	\$24,733.00	
	GENERATOR LABOR	\$983.00	\$0.00				0.00%	\$983.00	
	TEMPORARY POWER MATERIAL	\$44,708.00	\$22,500.00	\$11,500.00		\$34,000.00	76.05%	\$10,708.00	\$1,700.00
	TEMPORARY POWER LABOR	\$7,110.00	\$3,000.00	\$1,500.00		\$4,500.00	63.29%	\$2,610.00	\$225.00
	TOOLS AND EQUIPMENT	\$8,500.00	\$2,500.00	\$500.00		\$3,000.00	35.29%	\$5,500.00	\$150.00
	CO #1	(\$539,280.00)	(\$539,280.00)			(\$539,280.00)	100.00%		(\$26,964.00)
	CO #2	\$760,000.00	\$190,000.00	\$62,000.00		\$252,000.00	33.16%	\$508,000.00	\$12,600.00
	CO #3	(\$200,000.00)					0.00%	(\$200,000.00)	
	CO #4	\$200,000.00					0.00%	\$200,000.00	
	GRAND TOTALS	\$6,979,720.00	\$2,445,898.00	\$818,493.00	\$0.00	\$3,264,391.00	46.77%	\$3,715,329.00	\$163,219.55

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 11 PAGES

TO OWNER:

Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

FROM CONTRACTOR:

Triad Builders of King, Inc.
PO Box 389
King, NC 27021

CONTRACT FOR: General Construction

PROJECT:

Carroll County Intermediate School
1036 N. Main Street
Hillsville, VA 24343

VIA ARCHITECT:

Pinnacle Architecture, PA
PO Box 187
Matthews, NC 28106

APPLICATION NO: 2811-0005

PERIOD TO: 05/25/12

PROJECT NOS:

NCCCS NO:

CONTRACT DATE: November 15, 2011

Distribution to:

☒ OWNER
☒ ARCHITECT
☒ CONTRACTOR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	5,349,000.00
2. Net change by Change Orders	\$	241,450.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	5,590,450.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	1,004,670.75
5. RETAINAGE:		
a. 5 % of Completed Work (Column D + E on G703)	\$	50,233.62
b. % of Stored Material (Column F on G703)	\$	0
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	50,233.62
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	954,437.13
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	657,876.07
8. CURRENT PAYMENT DUE	\$	296,561.06
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	4,636,012.87

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$499,000.00	(\$257,550.00)
Total approved this Month	\$0.00	
TOTALS	\$499,000.00	(\$257,550.00)
NET CHANGES by Change Order	\$241,450.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Triad Builders of King, Inc.

By: [Signature] Date: 05/21/12

State of: North Carolina County of: Surry
Subscribed and sworn to before me this 21 day of May-12
Notary Public: Tammy G. Snow
My Commission expires: July 22, 2013

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 296,561.06 [Signature] 5/29/2012

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: [Signature] Date: 5/24/12

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 28110005
 APPLICATION DATE: 5/21/2012
 PERIOD TO: 5/25/2012
 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
100	GENERAL CONDITIONS								
101	Contingency Allowance	500,000.00	283,213.90			283,213.90	56.64	216,786.10	14,160.70
102	Bond	49,999.00	49,999.00			49,999.00	100.00		2,499.95
103	Project Manager	71,400.00	22,848.00	5,712.00		28,560.00	40.00	42,840.00	1,428.00
104	Superintendent	78,400.00	25,088.00	6,272.00		31,360.00	40.00	47,040.00	1,568.00
105	Carpenters	9,000.00		900.00		900.00	10.00	8,100.00	45.00
106	Temporary Labor	5,200.00		520.00		520.00	10.00	4,680.00	26.00
107	Scheduling Set-Up	6,500.00	6,500.00			6,500.00	100.00		325.00
108	Scheduling - Monthly Updates	4,500.00	1,665.00	360.00		2,025.00	45.00	2,475.00	101.25
109	Survey & Layout	9,400.00	7,050.00	1,880.00		8,930.00	95.00	470.00	446.50
110	Layout Own Forces	5,325.00	4,792.50	532.50		5,325.00	100.00		266.26
111	Job Sign - Material	2,000.00	2,000.00			2,000.00	100.00		100.00
112	Job Sign - Labor	300.00	300.00			300.00	100.00		15.00
113	Office Trailer	4,550.00	1,456.00	364.00		1,820.00	40.00	2,730.00	91.00
114	Storage Trailer	1,375.00						1,375.00	
115	Misc. Office Supplies	788.00						788.00	
116	Business License	6,500.00	6,500.00			6,500.00	100.00		325.00
117	Temp Fence	5,125.00	5,125.00			5,125.00	100.00		256.26
118	Temp Power	3,600.00	1,152.00	288.00		1,440.00	40.00	2,160.00	72.00
119	Temp Water	400.00						400.00	
120	Temp Heat	2,000.00	320.00			320.00	16.00	1,680.00	16.00
121	Temp Phone	1,950.00		780.00		780.00	40.00	1,170.00	39.00
122	Hook-Up Phone	400.00	400.00			400.00	100.00		20.00
123	Temp Toilet	2,925.00	936.00	234.00		1,170.00	40.00	1,755.00	58.50
124	Temp Gas	800.00						800.00	
	GRAND TOTALS								

CONTINUATION SHEET

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APPLICATION NO: 28110005
 APPLICATION DATE: 5/21/2012
 PERIOD TO: 5/25/2012
 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
125	Vehicles	12,675.00	4,056.00	1,014.00		5,070.00	40.00	7,605.00	253.50
126	Job & Material Protection	2,100.00		525.00		525.00	25.00	1,575.00	26.25
127	Equipment Rental	15,000.00	3,750.00	2,250.00		6,000.00	40.00	9,000.00	300.00
128	Fuel for Project	13,000.00	4,160.00	1,040.00		5,200.00	40.00	7,800.00	260.00
129	Misc. Tools & Equipment	11,050.00	1,657.50	1,105.00		2,762.50	25.00	8,287.50	138.13
200	SITWORK								
201	Building Demolition	22,393.00		3,358.95		3,358.95	15.00	19,034.05	167.95
202	Site Demolition	45,845.00	41,260.50	2,292.25		43,552.75	95.00	2,292.25	2,177.64
203	Erosion Control - Material	30,860.00	23,145.00			23,145.00	75.00	7,715.00	1,157.25
204	Erosion Control - Labor	10,245.00	7,683.75			7,683.75	75.00	2,561.25	384.19
205	Grading	163,500.00	130,800.00	16,350.00		147,150.00	90.00	16,350.00	7,357.50
206	Storm Drainage - Material	6,000.00						6,000.00	
207	Storm Drainage - Labor	14,460.00		10,122.00		10,122.00	70.00	4,338.00	506.10
208	Cast Iron - Labor	1,575.00		866.25		866.25	55.00	708.75	43.31
209	Cast Iron - Materials	4,043.00		1,010.75		1,010.75	25.00	3,032.25	50.54
210	Termite Treatment	2,170.00	434.00	1,519.00		1,953.00	90.00	217.00	97.65
211	Asphalt Paving - Material	33,159.00	6,631.80	1,657.95		8,289.75	25.00	24,869.25	414.49
212	Asphalt Paving - Labor	55,122.00	11,024.40	2,756.10		13,780.50	25.00	41,341.50	689.03
213	Mill & Resurface - Material	7,500.00						7,500.00	
214	Mill & Resurface - Labor	9,500.00						9,500.00	
215	Curb & Gutter - Material	10,000.00						10,000.00	
216	Curb & Gutter - Labor	15,000.00	6,000.00			6,000.00	40.00	9,000.00	300.00
217	Signage & Striping	3,000.00						3,000.00	
218	Gravel Drive - Material	200.00						200.00	
219	Gravel Drive - Labor	863.00						863.00	
	GRAND TOTALS								

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APPLICATION NO: 28110005
 APPLICATION DATE: 5/21/2012
 PERIOD TO: 5/25/2012
 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
220	Water - Material	25,000.00	6,250.00			6,250.00	25.00	18,750.00	312.50
221	Water - Labor	42,051.00	10,512.75			10,512.75	25.00	31,538.25	525.64
222	Sewer - Material	20,000.00	17,000.00			17,000.00	85.00	3,000.00	850.00
223	Sewer - Labor	46,800.00	46,800.00			46,800.00	100.00		2,340.00
224	Sidewalk - Material	7,304.00						7,304.00	
225	Sidewalk - Labor	10,056.00						10,056.00	
226	Landscaping - Material	10,000.00						10,000.00	
227	Landscaping - Labor	12,208.00						12,208.00	
228	Slope Protection - Material	4,100.00						4,100.00	
229	Slope Protection - Labor	3,200.00						3,200.00	
300	CONCRETE								
301	Concrete Pumping	7,000.00	2,450.00	1,750.00		4,200.00	60.00	2,800.00	210.00
302	Concrete Formwork - Labor	58,641.00	58,641.00			58,641.00	100.00		2,932.05
303	Concrete Formwork - Material	32,517.00		6,503.40		6,503.40	20.00	26,013.60	325.17
304	Rebar - Concrete	38,011.00						38,011.00	
305	Rebar - Masonry	12,089.00						12,089.00	
306	Wire Mesh	4,304.00						4,304.00	
307	Concrete Accessories	5,484.00						5,484.00	
308	Concrete Piers - Labor	1,501.00	1,501.00			1,501.00	100.00		75.06
309	Concrete Piers - Material	1,034.00						1,034.00	
310	Non-Shrink Grount - Labor	360.00		360.00		360.00	100.00		18.00
311	Non-Shrink Grout - Material	91.00		91.00		91.00	100.00		4.55
312	Stone Fill Under Slab	7,096.00	1,774.00	5,322.00		7,096.00	100.00		354.80
313	Concrete SOG - Labor	17,235.00		17,235.00		17,235.00	100.00		861.75
314	Concrete SOG - Material	18,075.00		1,807.50		1,807.50	10.00	16,267.50	90.38
	GRAND TOTALS								

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
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Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 28110005
APPLICATION DATE: 5/21/2012
PERIOD TO: 5/25/2012
ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
315	Concrete Elevated Slab - Labo	17,230.00						17,230.00	
316	Concrete Elevated Slab - Mate	33,765.00						33,765.00	
317	Concrete Stairs & Landings-La	3,432.00						3,432.00	
318	Concrete Stairs & Landings-Ma	1,379.00						1,379.00	
319	Cast Aluminum Nosing-Labor	1,650.00						1,650.00	
320	Cast Aluminum Nosing-Materia	4,544.00						4,544.00	
321	Footings - Labor	28,216.00	27,651.68	564.32		28,216.00	100.00		1,410.80
322	Footings - Materials	19,799.00		1,979.90		1,979.90	10.00	17,819.10	99.00
400	MASONRY								
401	Mortar - CMU	3,880.00						3,880.00	
402	Mortar - Brick	11,892.00						11,892.00	
403	Sand - CMU	3,610.00						3,610.00	
404	Sand - Brick	7,042.00						7,042.00	
405	Grout Fill - Labor	11,820.00	2,364.00	1,773.00		4,137.00	35.00	7,683.00	206.85
406	Grout Fill - Material	11,345.00						11,345.00	
407	Masonry Accessories	28,366.00						28,366.00	
408	CMU - Labor	62,107.00	12,421.40	9,316.05		21,737.45	35.00	40,369.55	1,086.87
409	CMU - Material	35,007.00						35,007.00	
410	Brick - Labor	93,402.00						93,402.00	
411	Brick - Material	61,238.00						61,238.00	
412	Masonry Cleaning	5,415.00						5,415.00	
413	Set Bearing Plates	1,424.00	712.00	712.00		1,424.00	100.00		71.20
414	Sample Panel	350.00	350.00			350.00	100.00		17.50
415	Temp Wall Bracing	2,800.00		1,400.00		1,400.00	50.00	1,400.00	70.00
416	Glass Block	10,815.00						10,815.00	
	GRAND TOTALS								

CONTINUATION SHEET

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 APPLICATION DATE: 5/21/2012
 PERIOD TO: 5/25/2012
 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
417	Precast Concrete	6,718.00						6,718.00	
500	METALS								
501	Structural Steel	132,100.00	13,210.00	52,840.00		66,050.00	50.00	66,050.00	3,302.50
502	Bar Joist	73,685.00		25,789.75		25,789.75	35.00	47,895.25	1,289.49
503	Metal Deck	30,012.00		7,503.00		7,503.00	25.00	22,509.00	375.15
504	Steel Erection	113,282.00	16,992.30	62,305.10		79,297.40	70.00	33,984.60	3,964.88
505	Expansion Joint Covers	7,006.00						7,006.00	
600	WOODS & PLASTICS								
601	Misc. Accessories	15,000.00	1,500.00	1,500.00		3,000.00	20.00	12,000.00	150.00
602	Misc. Rough Hardware	5,250.00		1,050.00		1,050.00	20.00	4,200.00	52.50
603	Wood Framing - Labor	5,803.00						5,803.00	
604	Wood Framing - Material	5,211.00						5,211.00	
605	Sheathing - Labor	350.00						350.00	
606	Sheathing - Material	458.00						458.00	
607	Millwork	75,236.00						75,236.00	
700	THERMAL & MOISTURE PRO								
701	Waterproofing	14,754.00	11,803.20	1,475.40		13,278.60	90.00	1,475.40	663.93
702	Dampproofing	20,986.00						20,986.00	
703	Fireproofing	48,690.00						48,690.00	
704	Firestopping	13,111.00						13,111.00	
705	Membrane Roofing	107,672.00						107,672.00	
706	Canopy Roofing	30,866.00						30,866.00	
707	Caulks & Sealants	11,410.00						11,410.00	
800	DOORS & WINDOWS								
801	Hollow Metal - Labor	11,850.00	592.50	1,185.00		1,777.50	15.00	10,072.50	88.88
	GRAND TOTALS								

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

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APPLICATION NO: 28110005
 APPLICATION DATE: 5/21/2012
 PERIOD TO: 5/25/2012
 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
802	Hollow Metal - Materials	22,000.00						22,000.00	
803	Wood Doors - Labor	2,175.00						2,175.00	
804	Wood Doors - Materials	25,000.00						25,000.00	
805	Hardware - Labor	9,555.00						9,555.00	
806	Hardware - Material	36,265.00						36,265.00	
807	Alumn. Storefront & Entrances	94,600.00						94,600.00	
808	Door Operators	3,715.00						3,715.00	
900	FINISHES								
901	EIFS	3,000.00						3,000.00	
902	Metal Studs - Labor	30,584.00		3,058.40		3,058.40	10.00	27,525.60	152.92
903	Metal Studs - Materials	60,304.00						60,304.00	
904	Insulation - Labor	4,992.00						4,992.00	
905	Insulation - Material	14,418.00						14,418.00	
906	Drywall - Labor	24,398.00						24,398.00	
907	Drywall - Material	30,454.00						30,454.00	
908	Finish - Labor	10,808.00						10,808.00	
909	Finish - Material	4,517.00						4,517.00	
910	Ceiling Grid - Labor	7,217.00						7,217.00	
911	Ceiling Grid - Material	16,682.00						16,682.00	
912	Ceiling Tile - Labor	5,151.00						5,151.00	
913	Ceiling Tile - Material	15,657.00						15,657.00	
914	Hard Tile	49,555.00						49,555.00	
915	Window Sills	13,450.00						13,450.00	
916	Terrazzo	20,100.00						20,100.00	
917	Resilient Flooring	34,627.00						34,627.00	
	GRAND TOTALS								

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 ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
918	Carpet	9,661.00						9,661.00	
919	Painting	37,904.00						37,904.00	
1000	SPECIALTIES								
1001	Visual Display - Labor	2,555.00						2,555.00	
1002	Visual Display - Materials	9,618.00						9,618.00	
1003	Toilet Partition - Labor	3,825.00						3,825.00	
1004	Toilet Partition - Material	16,926.00						16,926.00	
1007	Signage - Labor	1,500.00						1,500.00	
1008	Signage - Material	3,586.00						3,586.00	
1009	Fire Extinguishers - Labor	1,150.00						1,150.00	
1010	Fire Extinguishers - Materials	2,356.00						2,356.00	
1011	Toilet Accessories - Labor	3,110.00						3,110.00	
1012	Toilet Accessories - Material	4,262.00						4,262.00	
1100	FURNISHINGS								
1101	Window Treatments-Labor	2,000.00						2,000.00	
1102	Window Treatments-Material	3,500.00						3,500.00	
1200	CONVEYING								
1201	Elevator	55,050.00						55,050.00	
1300	MECHANICAL								
1301	PLUMBING								
1302	Slab on Grade - Labor	18,780.00	16,902.00	1,878.00		18,780.00	100.00	5,000.00	939.00
1303	Slab on Grade - Material	5,000.00						5,000.00	
1304	Wall Rough-In Labor	31,300.00		3,130.00		3,130.00	10.00	28,170.00	156.50
1305	Wall Rough-In Material	18,000.00						18,000.00	
1306	Fixtures & Trim Labor	12,520.00						12,520.00	
	GRAND TOTALS								

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 ARCHITECT'S PROJECT NO: 2811.CARRO

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
1307	Fixtures & Trim Material	21,000.00						21,000.00	
1308	HVAC								
1309	Bard Package Units	158,000.00						158,000.00	
1310	Roof Mounted Package Units	15,000.00						15,000.00	
1311	Ductless Split System Units	7,500.00						7,500.00	
1312	Split System A/C Units	9,700.00						9,700.00	
1313	VAV Boxes	900.00						900.00	
1314	Hot Water Pump & Heat Excha	9,700.00						9,700.00	
1315	Hot Water Duct Coils	3,700.00						3,700.00	
1316	Louvers	2,800.00						2,800.00	
1317	Fire Dampers	5,700.00						5,700.00	
1318	Exhaust Fans	2,500.00						2,500.00	
1319	Air Distribution	12,500.00						12,500.00	
1320	Subcontractor Controls	227,600.00						227,600.00	
1321	Subcontractor Mech Insulation	41,900.00						41,900.00	
1322	Subcontractor Water Treatmen	4,100.00						4,100.00	
1323	Hot Water & Condensate Drain	15,000.00						15,000.00	
1324	Hot Water Valve Packages	5,200.00						5,200.00	
1325	Fabricate Duct	28,300.00						28,300.00	
1326	Install Duct & Fire Dampers	30,600.00						30,600.00	
1327	Install Hot Water Pump&Excha	4,600.00						4,600.00	
1328	Install Roof Mounted Package	2,700.00						2,700.00	
1329	Install Ductless Split System	4,700.00						4,700.00	
1330	Install Split System A/C Units	4,600.00						4,600.00	
1331	Install VAV Boxes	700.00						700.00	
	GRAND TOTALS								

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APPLICATION DATE: 5/21/2012
PERIOD TO: 5/25/2012
ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
1332	Install Hot Water Coils	1,900.00						1,900.00	
1333	Install Exhaust Fans	1,100.00						1,100.00	
1334	Install Hot Water & Cond Drain	47,200.00						47,200.00	
1335	Install Bard Package Units	6,700.00						6,700.00	
1336	Install Louvers	800.00						800.00	
1337	Install Air Distribution	4,500.00						4,500.00	
1338	Start Up Systems	1,800.00						1,800.00	
1339	Test & Balance Systems	11,500.00						11,500.00	
1340	Punchlist	2,500.00						2,500.00	
1341	Project Closeout	2,000.00						2,000.00	
1345	ELECTRICAL								
1346	Demolition	18,290.00	8,000.00			8,000.00	43.74	10,290.00	400.00
1347	Switchgear Labor	73,290.00		7,329.00		7,329.00	10.00	65,961.00	366.45
1348	Switchgear Material	45,000.00						45,000.00	
1349	Fixture Labor	53,580.00						53,580.00	
1350	Fixture Material	48,000.00						48,000.00	
1351	Wire Labor	108,290.00	10,000.00	829.00		10,829.00	10.00	97,461.00	541.45
1352	Wire Material	85,000.00	10,000.00			10,000.00	11.76	75,000.00	500.00
1353	Wall Rough In Labor	86,290.00						86,290.00	
1354	Wall Rough In Material	50,000.00						50,000.00	
1355	Ceiling Rough In Labor	118,290.00						118,290.00	
1356	Ceiling Rough In Material	75,000.00						75,000.00	
1357	Trim Labor	20,290.00						20,290.00	
1358	Trim Material	15,000.00						15,000.00	
1359	Fire Alarm/PA Labor	101,780.00	10,000.00	178.00		10,178.00	10.00	91,602.00	508.90
	GRAND TOTALS								

CONTINUATION SHEET

AIA DOCUMENT G703

Page ____ of ____ Pages

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Contractor's signed certification is attached.

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APPLICATION NO: 28110005

APPLICATION DATE: 5/21/2012

PERIOD TO: 5/25/2012

ARCHITECT'S PROJECT NO: 2811.CARRO

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
1360	Fire Alarm/PA Material	105,900.00	2,000.00	3,295.00		5,295.00	5.00	100,605.00	264.75
1361	Fire Stop & Testing	5,000.00						5,000.00	
1400	GENERAL CLEANUP								
1401	Final Cleanup	9,841.00						9,841.00	
1402	Dumpster Charges	13,500.00	675.00	1,350.00		2,025.00	15.00	11,475.00	101.25
21001	CO#1 REDUCE Contingency	-257,550.00	-257,550.00			-257,550.00	100.00		-12,877.50
21002	CO#2 Deduct Contingency Per								
21003	Change Order 3								
21004	CHANGE ORDER#4 COR#10	499,000.00		24,950.00		24,950.00	5.00	474,050.00	1,247.50
GRAND TOTALS									
	Totals	5,590,450.00	692,501.18	312,169.57		1,004,670.75	17.97	4,585,779.25	50,233.62

Users may obtain validation of this document by requesting of the license a completed AIA Document D401 - Certification of Document's Authenticity

APR 30 2012



ALLSEASONS
COMMERCIAL HVAC DISTRIBUTION
P.O. Box 12927 - Greensboro, NC 27415

Invoice

1007 Warehouse Street
Greensboro, NC 27405

Date	Invoice #
4/25/2012	12206

Bill To
Carroll County Schools 605-9 Pine St. Hillsville, VA 24343 Attn: Tammy Quesenberry

Ship To
Associated Heating & Air Conditioning 324 Reynolds Avenue North Wilkesboro, NC 28659 Attn: Daniel Taylor Job: Carroll Co Middle School

P.O. No.	Terms	Rep	Ship Date	Ship Via	Project
11414	Net 30	JC	4/25/2012	UPS Ground	Carroll Co MS

Item	Description	Qty	Rate	Amount
CMA-28	Low Ambient Control	16	40.00	640.00

P.O. 11414
 PAYEE
 5/15/2012

APPROVED

By: D. Taylor Date: 5-9-12

Recur: _____ Partial: _____

Final: _____ Retainage: _____

- 343 350

APPROVED

By: JR Date: 5/9/12

Recur: _____ Partial: _____

Final: _____ Retainage: _____

Job: 2811 Code: 15.500

LMSEO

WE APPRECIATE YOUR BUSINESS!!
A monthly finance charge of 2.0% will be applied to past due balances



Subtotal	\$640.00
Sales Tax (0.0%)	\$0.00
Total	\$640.00
Payments/Credits	\$0.00
Balance Due	\$640.00

Phone #	Fax #	E-mail	Web Site
336-478-1002	336-478-1003	dave.dyke@ascommercial.com	www.ascommercial.com

*These Low Ambient Kits are stored at our
Office/Shop in North Wilkesboro, NC.
D.T.



ALLSEASONS
COMMERCIAL HVAC DISTRIBUTION
P.O. Box 14927 • Greensboro, NC 27415

Invoice

1007 Warehouse Street
Greensboro, NC 27405

Date	Invoice #
4/25/2012	12207

Bill To
Carroll County Schools 605-9 Pine St. Hillsville, VA 24343 Attn: Tammy Quisenberry

Ship To
Carroll County Schools C/o New Atlantic Contracting 100 CAVS Lane Hillsville, VA 24343 Carroll County High School

P.O. No.	Terms	Rep	Ship Date	Ship Via	Project
150015-02	Net 30	JC	4/24/2012	Fed Ex Freight	Carroll Co HS

Item	Description	Qty	Rate	Amount
QWS42A	14" Wall Sleeve	5	248.00	1,240.00
Freight Out	Shipping & Handling		0.00	0.00
<p><i>OKAY PER PAYMENT 5/17/2012</i></p> <p>JOB NO. <u>1116</u> COST CODE <u>150015-04</u> CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY <u>YES</u> APPROVED FOR PAYMENT <u>YES</u> COMMENTS <u>5/17/12</u></p>				

WE APPRECIATE YOUR BUSINESS!!
A monthly finance charge of 2.0% will be applied to past due balances



Subtotal	\$1,240.00
Sales Tax (0.0%)	\$0.00
Total	\$1,240.00
Payments/Credits	\$0.00
Balance Due	\$1,240.00

Phone #	Fax #	E-mail	Web Site
336-478-1002	336-478-1003	dave.dyke@ascoommercial.com	www.ascoommercial.com

CUSTOMER

INVOICE

Page: 1

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

INVOICE NUMBER: 0016027-IN

INVOICE DATE: 02/29/2012

TICKET NUMBER: 0083577

ORDER DATE: 02/17/2012

SALESPERSON: DW

CUSTOMER NO: TRIAD

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOLS
C/O TRIAD BUILDERS OF KING INC
INTERMEDIATE-PROJECT
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOL

CONFIRM TO:

CUSTOMER P.O. UV-89875		JOB NAME C-CCIS					
QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT	
10.00	YD	3000 psi	2/17/2012	0083577	85.00	850.00	
4" SLUMP + OR - 1							
10.00	YD	3000 psi	2/17/2012	0083580	85.00	850.00	
4" SLUMP + OR - 1							
10.00	YD	3000 psi	2/17/2012	0083583	85.00	850.00	
4" SLUMP +/- 1"							
2.00	YD	3000 psi	2/17/2012	0083590	85.00	170.00	

Due Date: 3-15-2012

Net Invoice: 2,720.00
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Invoice Total: 2,720.00

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

INVOICE NUMBER: 0016028-IN

INVOICE DATE: 02/29/2012

TICKET NUMBER: 0083667

ORDER DATE: 02/24/2012

SALESPERSON: DW

CUSTOMER NO: TRIAD

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOL
C/O TRIAD BUILDERS OF KING INC
INTERMEDIATE-PROJECT
HILLSVILLE, VA 24343

SHIP TO:

TRIAD BUILDERS OF KING INC.

CONFIRM TO:

CUSTOMER P.O.	JOB NAME
11378	C-CCIS

QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT
10.00	YD	3000 psi	2/24/2012	0083667	85.00	850.00

4" +/- 1" SLUMP

UV-90028

10.00	YD	3000 psi	2/27/2012	0083679	85.00	850.00
10.00	EACH	HOT WATER	2/27/2012	0083679	2.00	20.00

4" SLUMP + OR - 1

5.00	YD	3000 psi	2/27/2012	0083682	85.00	425.00
5.00	EACH	HOT WATER	2/27/2012	0083682	2.00	10.00

4" SLUMP + OR - 1

		DELIVERY CHARGE				50.00
5.00	YD	3000 psi	2/27/2012	0083688	85.00	425.00
5.00	EACH		2/27/2012	0083688	2.00	10.00
		DELIVERY CHARGE				50.00

4" SLUMP + OR - 1

5.00	YD	3000 psi	2/27/2012	0083691	85.00	425.00
5.00	EACH	HOT WATER	2/27/2012	0083691	2.00	10.00
		DELIVERY CHARGE				50.00

4" SLUMP + OR - 1

5.00	YD	3000 psi	2/27/2012	0083692	85.00	425.00
5.00	EACH	HOT WATER	2/27/2012	0083692	2.00	10.00

CONTINUED

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

INVOICE NUMBER: 0016028-IN

INVOICE DATE: 02/29/2012

TICKET NUMBER: 0083667

ORDER DATE: 02/24/2012

SALESPERSON: DW

CUSTOMER NO: TRIAD

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOL
C/O TRIAD BUILDERS OF KING INC
INTERMEDIATE-PROJECT
HILLSVILLE, VA 24343

SHIP TO:

TRIAD BUILDERS OF KING INC.

CONFIRM TO:

CUSTOMER P.O.
11378

JOB NAME
C-CCIS

UV- 90029

QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT
		DELIVERY CHARGE				50.00
4" SLUMP + OR - 1						
5.00	YD	3000 psi	2/28/2012	0083716	85.00	425.00
		DELIVERY CHARGE				50.00
4" SLUMP + OR - 1						
5.00	YD	3000 psi	2/28/2012	0083718	85.00	425.00
		DELIVERY CHARGE				50.00
4" SLUMP + OR - 1						

Due Date: 3-15-2012

Net Invoice: 4,610.00
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Invoice Total: 4,610.00

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

RECEIVED MAY 25 2012

INVOICE NUMBER: 0016587-IN

INVOICE DATE: 05/15/2012

TICKET NUMBER: 0085210

ORDER DATE: 05/02/2012

SALESPERSON: DW

CUSTOMER NO: TRIAD

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOL
C/O TRIAD BUILDERS OF KING INC
INTERMEDIATE - PROJECT
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOL

CONFIRM TO:

~~TAMMY-QUESENBERRY~~

CUSTOMER P.O.

JOB NAME
C-CCIS

(CCIS)
PO# 11403

QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT
8.00	EACH	SAND ton	5/2/2012	0085210	35.00	280.00
8.00	EACH	SAND TON	5/11/2012	0085452	35.00	280.00

APPROVED	
By <u>JR</u>	Date <u>5/29/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u> </u>	Retainage <u> </u>
Job <u>2871</u>	Code <u>4.101</u>
LMSEO	

E	
F	
Fi	
Jc	
LMSEO	

OK FOR PAYMENT
6/9/2012

DUE DATE: 05-31-12

Net Invoice:	560.00
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	560.00

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

INVOICE NUMBER: 0016565-IN

INVOICE DATE: 05/15/2012

TICKET NUMBER: 0085443

ORDER DATE: 05/11/2012

SALESPERSON: DW

CUSTOMER NO: NEWATL

MAY 25 2012

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS

CONFIRM TO:

TAMMY QUESENBERRY

CUSTOMER P.O.

JOB NAME
B-CCHS

HILLSVILLE VA

QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT
8.00	EACH	SAND TON			35.00	280.00

1116
03500 IN
COST CODE

COUNTRY

YES NO

SALES TAX

REPORTED BY INVOICE

YES NO

EXCLUDED - NAC TO PAY

APPROVED FOR PAYMENT

COMMENTS

5/20/12

OKAY FOR PAYMENT
5/20/2012

DUE DATE: 05-31-12

Net Invoice:	280.00
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	280.00

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

MAY 25 2012

INVOICE NUMBER: 0016566-IN

INVOICE DATE: 05/15/2012

TICKET NUMBER: 0085386

ORDER DATE: 05/10/2012

SALESPERSON: DW

CUSTOMER NO: NEWATL

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS

CONFIRM TO:

TAMMY QUESENBERRY

CUSTOMER P.O.		JOB NAME C-CCHS					
QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT	
1.00	YD	3000 psi Block Fill	5/10/2012	0085386	120.00	120.00	
6.00	YD	3000 psi	5/10/2012	0085390	85.00	510.00	
6.00	EACH	1%LIQUIDCALCIUM	5/10/2012	0085390	8.00	48.00	
2.00	YD	3000 psi Block Fill	5/15/2012	0085470	120.00	240.00	

JOB NO. 1116
COST CODE 032000
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY GAH
APPROVED FOR PAYMENT GAH
COMMENTS 5/28/12

duy for payment
15/28/2012

DUE DATE: 05-31-12

Net Invoice: 918.00
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Invoice Total: 918.00

Blue Ridge Concrete Products, Inc.

P.O. BOX 89
14950 Fancy Gap Hwy
Gainesville, VA 22643
(276) 755-2000

INVOICE NUMBER 0016322-IN
INVOICE DATE 04/15/2012
TICKET NUMBER 0084762
ORDER DATE 04/12/2012
SALESPERSON DW
CUSTOMER NO NEWATI

SENT TO

SHIP TO

CARROLL COUNTY PUBLIC SCHOOLS
605 D MAIN STREET
HILLSVILLE, VA 24343

CARROLL COUNTY PUBLIC SCHOOLS

CONFIRM TO

TAMMY QUESENBERRY

CUSTOMER P.O.

JOB NAME
B-CCHS

HILLSVILLE VA

QTY	UNIT	ITEM	DATE	TICKET	PRICE	AMOUNT
15.00	EACH	SAND TON			35.00	525.00

*OK'd by [signature]
5/14/2012*

QUO NO 1116
CUST CONF 0330000
CONTRACT NO
SALES TAX
REPORTED INVOICE
EXCLUDED INVOICE
APPROVED BY [signature]
DATE 5/11/12

Due Date: 04-30-12

Less Discount 0.00
Tax 0.00
Invoice Total 525.00

Blue Ridge Concrete Products, Inc

P. O. Box 99
14950 Fancy Gap Hwy
Cana, VA 24317
(276) 755-2000

MAY 11 2012

INVOICE NUMBER: 0016449-IN

INVOICE DATE: 04/30/2012

TICKET NUMBER: 0084987

ORDER DATE: 04/20/2012

SALESPERSON: DW

CUSTOMER NO: NEWAIL

SOLD TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS

CONFIRM TO:

TAMMY QUESENBERRY

CUSTOMER P.O.
03300M

JOB NAME
C-CCHS

QTY	UNIT	ITEM	DATE	TICKET #	PRICE	AMOUNT
6.00	YD	Pump Mix 2" Line			120.00	720.00

ok pay per Payment
5/15/2012

JOB NO. 1116
COST CODE 03300M
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY NO
APPROVED FOR PAYMENT 5/15/12
COMMENTS 5/15/12

Due Date: 5-15-12

Net Invoice: 720.00
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Invoice Total: 720.00



CEMEX CONSTRUCTION MATERIALS ATLANTIC, LLC

INVOICE

Date.	05/18/2012
Invoice No.	9423749909
Reference No.	

DETAIL IDENTICAL TO MAILED COPY

Terms: Net 15th
Discount Amount: 0.00
Payment Due On: 06/15/2012
Job No.: 13506255
Legal Address: N NEW ATLANTIC HIGH SCHOOL
Customer Job No.: 1116
Account Number: 0003159787

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA, 24343-1463

CEMEX
101 YOUNG COURT
GREENVILLE, SC 29615-5627

Remit To:

CEMEX
PO BOX 905875
CHARLOTTE, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number	Delivery Address	City	Zip Code			DELIVERED	NET UNIT	PRICE	PRICED	MATERIAL	FREIGHT
DATE SHIPPED	DELIVERY NUMBER	REF #	PRODUCT CODE	PRODUCT DESCRIPTION	QTY	UOM	PRICE	QTY	UOM	AMOUNT	
04210M New Atlantic	CARROLL COUNTY HIGH SCHOOL			HILLSVILLE						24343-1463	
05/18/2012 8053502571			1017686	SERV, DELIVERY CHARGE, EACH	1.00	PC	0.00			0.00	0.00
05/18/2012 8053502571			1029658	PALLET COVER, PLASTIC	1.00	PC	0.00			0.00	0.00
05/18/2012 8053502571			1204581	FOAMULAR, #250, 2"X4'X8' SQ EDGE, SCORED	35.00	PC	26.56	1	PC	35.00	929.60
05/18/2012 8053502571			1425123	CMX GRAY TYPE S MASONRY 75LB	10.00	BAG	6.50	1	BAG	10.00	65.00
05/18/2012 8053502571			1516894	FUEL SURCHARGE: SOUTH DIVISION-BLOCK	1.00	PC	0.00			0.00	0.00
PO subtotal :	0.00 Yards	0.00 Tons	994.60 Material	0.00 Freight	0.00 Other	0.00 Tax	994.60 Total				

JOB NO. 1116
COST CODE 04220N
CONTRACT YES NO
SALES TAX: YES NO
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY YES NO
APPROVED FOR PAYMENT 6/4/12
COMMENTS 6/4/12

OKAY FOR PAYMENT
6/9/2012

Yards	0.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	994.60
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CEMEX Construction Materials Atlantic, LLC



PARTNER OF THE YEAR

INVOICE



000611

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

CEMEX
101 Young Court
Greenville, SC 29615

Date	04/30/12
Invoice No.	9423614355
Reference No.	

Terms: Net 15th

Payment Due On 05/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. N TRIAD BUILDERS
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number		Delivery Address				City		Zip Code	
DATE	DELIVERY NUMBER	REF	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY	UNIT	PRICE	BY	COM
04/30/12	8053279325				1.000	PC	87.00		
04/30/12	8053279325				6.000	PG	87.00		
04/30/12	8053279325				540.000	PO	1.40	1	PC
04/30/12	8053279325				1.000	PC	1.40		LB
PO Subtotal:		0.00	Yards	0.00	Tons	756.00	Material	0.00	Freight
								0.00	Other
								0.00	Tax
								756.00	Total

APPROVED	
By <u>JRY</u>	Date <u>5/9/12</u>
Recur <u>Final</u>	Partial <u>Retainer</u>
Job <u>2811</u>	Code <u>4.210</u>
<u>LMBO</u>	

090191/partial
P.O. # 11392
OKAY FOR PAYMENT
5/15/2012

Yards	0.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	756.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000148

Date	05/03/12
Invoice No.	9423642861
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. N TRIAD BUILDERS

Account: 3159787

Remit To:

CEMEX

PO Box 905875

Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

CEMEX
101 Young Court
Greenville, SC 29615

MAY 11 2012

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

PO Number		Delivery Address					City			Zip Code
DATE	DRAWN	DEL	PRODUCT CODE	PRODUCT DESCRIPTION	DELIVERED	NEW UNIT	YARD	UNIT	MATERIAL AMOUNT	FREIGHT
	SHIPPED				QTY	PRICE	BY	UNIT		
N TRIAD BUILDERS OF		N TRIAD BUILDERS OF KING MIDDLE SCH					HILLSVILLE			243431463
05/03/12	8053313003		1201935	PALLET,WOOD,299903	15.000	PC	6.00	LB	0.00	0.00
05/03/12	8053313003		1399061	BLKC,8816,BLW,REG	1350.000	PG	1.40	1 PC	1350.000	1890.00
05/03/12	8053313003		1516894	FUEL SURCHARGE: SOUTH DIVISION-BLOCK	1.000	PG	1.40	LB	0.00	0.00
05/03/12	8053313424		1399053	BLKC,12816,BLW,REG	336.000	PG	2.10	1 PC	336.000	705.60
05/03/12	8053313424		1399107	BLKC,8816,BLW,1S1F	936.000	PG	1.50	1 PC	936.000	1404.00
05/03/12	8053313424		1516894	FUEL SURCHARGE: SOUTH DIVISION-BLOCK	1.000	PG	1.50	LB	0.00	0.00
PO Subtotal:		0.00 Yards	0.00 Tons	3,999.60 Material	0.00 Freight	0.00 Other	0.00 Tax	3,999.60 Total		

APPROVED	
By <u>DM</u>	Date <u>5/22/12</u>
Recur <u>Partial</u>	
Fincl <u>Retainage</u>	
Job <u>2811</u>	Code <u>4.210</u>
SEO	

OKAY FOR PAYMENT
6/4/2012

P.O. # 11392
490197

Yards	0.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	3,999.60
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000153

Date	05/01/12
Invoice No.	9423627130
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. N TRIAD BUILDERS

Account: 3159787

Remit To:

CEMEX

PO Box 905875

Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

CEMEX
101 Young Court
Greenville, SC 29615

MAY 11 2012

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

PO Number		Delivery Address				City			Zip Code	
DATE	DELIVERY	PRODUCT	PRODUCT	QUANTITY	UNIT	PRICE	BY	COM	UND	
SHIPPED	NUMBER	CODE	DESCRIPTION	QTY	UNIT	PRICE	BY	COM	UND	
UV# 90191		CARROL COUNTY MIDDLE SCHOOL				HILLSVILLE			243431463	
05/01/12	8053281008	1029658	PALLET COVER, PLASTIC	2.000	PC	90.00		LB		0.00
05/01/12	8053281008	1201935	PALLET, WOOD, 299903	13.000	PC	90.00		LB		0.00
05/01/12	8053281008	1399053	BLKC, 12816, BLW, REG	180.000	PC	2.10	1	PC	180.000	378.00
05/01/12	8053281008	1399055	BLKC, 4816, BLW, REG	150.000	PC	0.94	1	PC	150.000	141.00
05/01/12	8053281008	1399122	BLKC, 8816, BLW, SBN	72.000	PC	1.45	1	PC	72.000	104.40
05/01/12	8053281008	1399150	BLKC, 12816, BLW, 1S1F	540.000	PC	2.20	1	PC	540.000	1188.00
05/01/12	8053281008	1425123	CMX GRAY TYPE S MASONRY 75LB	90.000	BAG	6.50	1	BAG	90.000	585.00
05/01/12	8053281008	1516894	FUEL SURCHARGE: SOUTH DIVISION-BLOCK	2.000	PC	6.50		LB		0.00
PO Subtotal:		0.00	Yards	0.00	Tons	2,396.40	Material	0.00	Freight	0.00
						0.00	Other	0.00 Tax		2,396.40 Total

APPROVED	
By <u>JK</u>	Date <u>5/29/12</u>
Recur <u>Partial</u>	
Final <u>Retainage</u>	
Job <u>2811</u>	Code <u>4.210</u>
SEO	

copy for payment
6/4/2012
P.O. # 11392
U90191

Yards	0.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	2,396.40
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000152

CEMEX
101 Young Court
Greenville, SC 29615

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

Date	04/27/12
Invoice No.	9423602647
Reference No.	

Terms: Net 15th

Payment Due On 05/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. TRIAD BUILDERS O
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

P.O. 11413

PO Number		Delivery Address				City		Zip Code	
DATE SHIPPED	DELIVERY NUMBER	REF	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL AMOUNT	TAX
90192				HILLSVILLE VA					24343
04/27/12	8053262046	50364051	1378329	3000 PSI REG FA M	10.000	YD3	87.00	1 YD3	10.000
04/27/12	8053262051	50364053	1378329	3000 PSI REG FA M	10.000	YD3	87.00	1 YD3	10.000
04/27/12	8053262062	50364064	1378329	3000 PSI REG FA M	10.000	YD3	87.00	1 YD3	10.000
04/27/12	8053262065	50364075	1378329	3000 PSI REG FA M	10.000	YD3	87.00	1 YD3	10.000
PO Subtotal:		40.00	Yards	0.00	Tons	3,480.00	Material	0.00	Freight
						0.00	Other	0.00	Tax
								3,480.00	Total

APPROVED

By LM Date 5/9/12

Recur Partial

Final 3.307

Job

u 90192 Final

OKAY FOR PAYMENT

5/15/2012

Yards	40.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	3,480.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000612

CEMEX
101 Young Court
Greenville, SC 29615

MAY 07 2012

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

Date	04/27/12
Invoice No.	9423614353
Reference No.	

Terms: Net 15th

Payment Due On 05/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. TRIAD BUILDERS O
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number			Delivery Address					City			Zip Code				
DATE SHIPPED	DELIVERY NUMBER	REF	PRODUCT CODE	PRODUCT DESCRIPTION	DELIVERED QTY	UOM	NET UNIT PRICE	PRICED UNITS	MATERIAL AMOUNT	FREIGHT					
90192			HILLSVILLE VA					HILLSVILLE			24343				
04/27/12	8053262068	50364125	1378329	3000 PSI REG FA M	4.000	YD3	87.00	1 YD3	4.000	348.00	0.00				
PO Subtotal:		4.00	Yards	0.00	Tons	348.00	Material	0.00	Freight	0.00	Other	0.00	Tax	348.00	Total

P.O. #11413

APPROVED	
By <u>JAV</u>	Date <u>5/9/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u> ✓ </u>	Retainage <u> </u>
Job <u>2811</u>	Code <u>3.307</u>
L M S E O	

U 90192 partial
OKAY FOR PAYMENT
15/15/2012

Yards	4.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	348.00
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CEMEX Construction Materials Atlantic, LLC



PARTNER OF THE YEAR

INVOICE



000153

Date	05/01/12
Invoice No.	9423627131
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. TRIAD BUILDERS O

Account: 3159787

Remit To:

CEMEX

PO Box 905875

Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

CEMEX
101 Young Court
Greenville, SC 29615

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

PO Number			Delivery Address					City			Zip Code				
DATE SHIPPED	DELIVERY NUMBER	REV	PRODUCT CODE	PRODUCT DESCRIPTION	DELIVERED QTY	UOM	NET UNIT PRICE	BY	CORR	UNIT	MATERIAL AMOUNT	FREIGHT			
90070			HILLESVILLE VA.					HILLSVILLE			24343				
05/01/12	8053299340	50365019	1385922	3000 CMG	4.000	YD3	92.00	1		YD3	4.000	368.00	0.00		
PO Subtotal:		4.00	Yards	0.00	Tons	368.00	Material	0.00	Freight	0.00	Other	0.00	Tax	368.00	Total

APPROVED	
By <u>JLV</u>	Date <u>5/15/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u> </u>	Retainage <u> </u>
Job <u>2811</u>	Code <u>4110</u>
L M S E O	

U90195
OKAY PER PAYMENT
D. 5/15/2012

PO 11413

Yards	4.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	368.00
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CEMEX Construction Materials Atlantic, LLC



PARTNER OF THE YEAR

INVOICE



000855

CEMEX
101 Young Court
Greenville, SC 29615

MAY 11 2012

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

Date	05/02/12
Invoice No.	9423635736
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. TRIAD BUILDERS O
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number			Delivery Address				City			Zip Code
DATE	DELIVERY NUMBER	REF	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY	UNIT	PRICE	BY	UOM	AMOUNT
90070				HILLESVILLE VA.				HILLSVILLE		24343
05/02/12	8053315420	50366484	1385922	3000 CMG	3.000	YD3	92.00	1	YD3	276.00
PO Subtotal:			3.00	Yards	0.00	Tons	276.00	Material	0.00	Freight
						0.00	Other	0.00	Tax	276.00
									Total	

APPROVED	
By <u>JK</u>	Date <u>5/15/12</u>
Recur <input type="checkbox"/>	Partial <input type="checkbox"/>
Final <input checked="" type="checkbox"/>	Retainage <input type="checkbox"/>
Job <u>2811</u>	Code <u>4.118</u>
L M S E O	

U 90195
OKAY FOR PAYMENT
5/15/2012

PO 11413

Yards	3.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	276.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000148

CEMEX
101 Young Court
Greenville, SC 29615

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

Date	05/03/12
Invoice No.	9423642862
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. TRIAD BUILDERS O
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number				Delivery Address				City		Zip Code	
DATE SHIPPED	DELIVERY NUMBER	APP#	PROJECT CODE	PROJECT DESCRIPTION	DELIVERED CITY	NET UNIT TOTAL	UNIT	BY	UNIT	MATERIAL AMOUNT	FAHGHTE
90070				HILLESVILLE VA.				HILLSVILLE		24343	
05/03/12	8053333106	50365834	1385922	3000 CMG		3.000	YD3	92.00	1 YD3	3.000	276.00
PO Subtotal:				3.00 Yards	0.00 Tons	276.00	Material	0.00	Freight	0.00	Other
								0.00 Tax		276.00 Total	

APPROVED	
By <u>JRV</u>	Date <u>5/15/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u>✓</u>	Retainage <u> </u>
Job <u>2x11</u>	Code <u>4.110</u>
LMSEO	

ok pay per payment 90195
15/15/2012

PO 11413

Yards	3.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	276.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000880

CEMEX
101 Young Court
Greenville, SC 29615

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

Date	05/04/12
Invoice No.	9423652215
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12
Job No. 13515039
Legal Address: RM TRIAD BUILDERS OF KING
Customer Job No. TRIAD BUILDERS O
Account: 3159787

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number				Delivery Address				City				Zip Code
DATE SHIPPED	DELIVERY NUMBER	REF#	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY	UNIT	NET UNIT PRICE	BY	UNIT	QUANTITY	MATERIAL AMOUNT	FREIGHT
90070				HILLESVILLE VA.				HILLSVILLE			24343	
05/04/12	8053350870	50366229	1385922	3000 CMG	3.000	YD3	92.00	1	YD3	3.000	276.00	0.00
PO Subtotal:		3.00 Yards	0.00 Tons	276.00 Material	0.00 Freight	0.00 Other	0.00 Tax	276.00 Total				

APPROVED	
By <u>JRY</u>	Date <u>5/15/12</u>
Recur <u>Partial</u>	
Final <u>✓</u>	Retainage
Job <u>2811</u>	Code <u>4.110</u>
L <u>M</u> S E O	

P.O. 11413
OKAY FOR PAYMENT 5/15/2012

Yards	3.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	276.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000754

Date	05/07/12
Invoice No.	9423660650
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. TRIAD BUILDERS O

Account: 3159787

Remit To:

CEMEX

PO Box 905875

Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

CEMEX
101 Young Court
Greenville, SC 29615

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENERY
606 PINE ST STE 9
HILLSVILLE, VA 24343-1463

PO Number			Delivery Address					City			Zip Code	
DATE	DELIVERY	REQ	PRODUCT		PRODUCT		DELIVERED	NET UNIT		PRICE	MATERIAL	FREIGHT
SHIPPED	NUMBER		CODE		DESCRIPTION		QTY	UOM	PRICE	BY UOM	AMOUNT	
90070					HILLESVILLE VA.					HILLSVILLE		24343
05/07/12	8053371384	50366686	1385922	3000	CMG	3.310	6.000	YD3	92.00	1 YD3	552.00	0.00
05/07/12	8053371386	50366964	1385922	3000	CMG	3.315	3.000	YD3	92.00	1 YD3	276.00	0.00
PO Subtotal:			9.00	Yards	0.00	Tons	828.00	Material	0.00	Freight	0.00	Other
											0.00	Tax
											828.00	Total

APPROVED	
By <u>LM</u>	Date <u>5/22/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u>✓</u>	Retainage <u> </u>
Job <u>2811</u>	Code <u>3315</u>
LM SEO	

OKAY FOR PAYMENT
6/4/2012

PO # 1143
490202

Yards	9.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	828.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000843

Date	05/08/12
Invoice No.	9423675783
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. TRIAD BUILDERS O

Account: 3159787

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

CEMEX
101 Young Court
Greenville, SC 29615

Remit To:

CEMEX

PO Box 905875

Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number			Delivery Address					City			Zip Code	
DATE SHIPPED	DELIVERY NUMBER	REV#	PRODUCT CODE	PRODUCT DESCRIPTION	DELIVERED QTY	UOM	NET UNIT PRICE	BY	UOM	PRICED UNITS	MATERIAL AMOUNT	FREIGHT
90070	05/08/12 8053386706	50367220	1385922	3000 CMG	3.000	YD3	92.00		1	YD3	276.00	0.00
PO Subtotal:			3.00 Yards	0.00 Tons	276.00	Material	0.00	Freight	0.00	Other	0.00	Tax
											276.00	0.00
											276.00	Total

APPROVED	
By <u>LM</u>	Date <u>5/29/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u>✓</u>	Retainage <u> </u>
Job <u>2811</u>	Code <u>3.310</u>
LM SEO	

OKAY FOR PAYMENT
PO # 11413
4/4/2012
490202

Yards	3.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	276.00
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PARTNER OF THE YEAR

INVOICE



CEMEX Construction Materials Atlantic, LLC

Date	05/09/12
Invoice No.	9423683327
Reference No.	

000824

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

CEMEX
101 Young Court
Greenville, SC 29615

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

Terms: Net 15th**Payment Due On 06/15/12**

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. TRIAD BUILDERS O

Account: 3159787

PO Number			Delivery Address						City			Zip Code			
DATE SHIPPED	DELIVERY NUMBER	REF.	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY ORDERED		NET UNIT PRICE	BY	FROM	UNITS	MATERIAL AMOUNT	FREIGHT			
90070			HILLESVILLE VA.						HILLSVILLE			24343			
05/09/12	8053404096	50367467	1001368	MINIMUM LOAD CHARGE,DIV 10	1.000	PC	88.00		LB		0.00	0.00			
05/09/12	8053404096	50367467	1385922	3000 CMG	1.000	YD3	92.00		1 YD3	1.000	92.00	0.00			
PO Subtotal:		1.00	Yards	0.00	Tons	92.00	Material	0.00	Freight	0.00	Other	0.00	Tax	92.00	Total

APPROVED

By JK Date 5/29/12

Recur _____ Partial _____

Final ☒ Retainage _____

Job 2811 Code 3.310

(M) S E O

CASH FOR PAYMENT
 6/4/2012
 PO # 11413

u90702

Yards	1.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	92.00
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CEMEX Construction Materials Atlantic, LLC



INVOICE



000627

Date	05/10/12
Invoice No.	9423692641
Reference No.	

Terms: Net 15th

Payment Due On 06/15/12

Job No. 13515039

Legal Address: RM TRIAD BUILDERS OF KING

Customer Job No. TRIAD BUILDERS O

Account: 3159787

CARROLL COUNTY PUBLIC SCHOOLS
C/O TAMMY QUESENBERRY
605 PINE ST STE 9
HILLSVILLE, VA 24343-1463

CEMEX
101 Young Court
Greenville, SC 29615

Remit To:

CEMEX
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 866-539-9701

PO Number			Delivery Address				City			Zip Code
DATE	DELIVERY	REF	PRODUCT	PRODUCT	DELIVERED	NET UNIT	FREIGHT			MATERIAL
SHIPPED	NUMBER		CODE	DESCRIPTION	QTY	PRICE	BY	COM	UNITS	AMOUNT
90070				HILLSVILLE VA.						24343
05/10/12	8053420262	50367777	1001368	MINIMUM LOAD CHARGE, DIV 10	1.000	88.00			LB	0.00
05/10/12	8053420262	50367777	1385922	3000 CMG	2.500	92.00			1 YD3	230.00
PO Subtotal:			2.50	Yards	0.00	Tons	230.00	Material	0.00	Freight
							0.00	Other	0.00	Tax
										230.00 Total

APPROVED

By jm Date 5/29/12

Recur Partial

Final Retainage

Job 2811 Code 3.251

LMSEO

OKAY FOR PAYMENT
6/4/2012
PO # 11413

490202

Yards	2.50	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	0.00	Invoice Total	230.00
-------	------	------	------	---------------	------	-------	------	-----------------	------	---------------	--------

Invoice

MAY 18 2012

Inv Date: 05/11/12

Inv Number: S2269174.001



P.O. BOX 12058 ROANOKE, VA 24022 (540) 982-1095
P.O. BOX 127, MACON, GA 31201 (478) 745-5866
225 COUNTY RD., CHRISTIANSBURG, VA 24068 (540) 381-1100

Page 1

BILL TO:

CARROLL COUNTY SCHOOLS
605-9 PINE STREET
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY SCHOOLS
CARROLL COUNTY HIGH SCHOOL
100 CAVS LANE
HILLSVILLE, VA 24343

Order Date	Ship Date	Salesman	Ship Via
05/10/12	05/11/12	ROYA	OT OUR TRUCK
Purchase Order#	Release #		
022005-02 PROJ 1116			

QUANTITY		DESCRIPTION	PRICE	EXTENDED
ORDERED	SHIPPED			
1	1	BILLING YOU FOR MATERIAL RECEIVED ON INVOICES S2243362.001 AND S2245710.001 2.3.12 BUT WERE NOT BILLED	8.964ea	8.96
84	84	PS5666 COUPLING 6 X 6 CI/PVC X CI/PVC PCX56-66 1056-66 SDR3560014	1.846ea	155.06
5	5	PIPE SDR35 GASKET 6" X 14' ** INCLUDE LUBE ** 1 QT GREASE FOR EVERY 750' PIPE	26.847ea	134.24
2	2	SDR35TY6 TEE-WYE SDR-35 6 G157 35-050606 (REPLACES 205-0606)	11.877ea	23.75
2	2	SDR35AH6 CLEANOUT ADAPTER HUB SDR-35 6 P1406 35-5906 (REPLACES 259-060)	5.628ea	11.26
2	2	DP600 PLUG THREADED PVC DWV 6 106 10/BX	11.227ea	22.45
2	2	SDR3546 ELL 45 SDR-35 6 G506 35-2206 (REPLACES 222-060)	10.080ea	20.16
		PS0288 COUPLING 8 X 8 CLAY X CI/PVC PCX02-88 1002-88	***CONTINUED***	

Invoice

Inv Date: 05/11/12

Inv Number: S2269174.001



P.O. BOX 12058 ROANOKE, VA 24022 (540) 982-1095
P.O. BOX 127, MACON, GA 31201 (478) 745-5866
225 COUNTY RD., CHRISTIANSBURG, VA 24068 (540) 381-1100

Page 2

BILL TO:

CARROLL COUNTY SCHOOLS
605-9 PINE STREET
HILLSVILLE, VA 24343

SHIP TO:

CARROLL COUNTY SCHOOLS
CARROLL COUNTY HIGH SCHOOL
100 CAVS LANE
HILLSVILLE, VA 24343

Order Date 05/10/12	Ship Date 05/11/12	Salesman ROYA	Ship Via OT OUR TRUCK
Purchase Order# 022005-02 PROJ 1116		Release #	

QUANTITY		DESCRIPTION	PRICE	EXTENDED
ORDERED	SHIPPED			
1	1	delivery charge	10.00ea	10.00
<p>JOB NO. <u>1116</u> COST CODE <u>022005-02</u> CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY <u>CAH</u> APPROVED FOR PAYMENT <u>CAH</u> COMMENTS <u>5/12/12</u></p> <p><i>PAY THIS AMOUNT</i> <i>OKAY FOR PAYMENT</i> <i>5/22/2012</i></p>				
Total Net Amount				385.88
Sales Tax				0.00
Invoice Amount				385.88

All Orders are subject to Fuel and Handling Charges where applicable. * CNC SUPPLY INC., P.O. BOX 12058, ROANOKE, VA. 24022

Commercial Roofing Products, Inc.

MAY 11 2012

Invoice

P O Box 884

Winston-Salem, NC 27102-0884

PHONE: 336 748-9665 FAX: 336 748-0562

Date	Invoice #
5/8/2012	3943

Bill To
ATTN: TAMMY QUESENBERRY CARROLL COUNTY PUBLIC SCHOOLS 605-9 PINE STREET HILLSVILLE, VA 24343

Ship To
CARROLL COUNTY PUBLIC SCHOOLS CARROLL COUNTY HIGH SCHOOL 100 CAVS LANE HILLSVILLE, VA 24343

P.O. Number	Terms	Rep	Ship	Due Date	Via
07500S-02	NET 30 DAYS	LC	5/8/2012	6/7/2012	BEST WAY
Quantity	Description	Price Each	Amount		
61.44	SPECIAL ORDER/DIRECT SHIP FS 3" ISO 4 X 8	174.82	10,740.94		
	1 STOP OVER CHARGE	178.57	178.57		
	1 FUEL SURCHARGE	357.14	357.14		
<div>OKAY FOR PAYMENT 5/15/2012</div> <div>NO. 1116 COST CODE 07500S-02 CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY APPROVED FOR PAYMENT COMMENTS 5/15/12</div> <div>Thank you for your business.</div>					
708 E. 13th Street Winston-Salem, NC 27105			Total	\$11,276.65	

PAY THIS AMOUNT \$10,740.94

Commercial Roofing Products, Inc.

MAY 11 2012

Invoice

P O Box 884

Winston-Salem, NC 27102-0884

PHONE: 336 748-9665 FAX: 336 748-0562

Date	Invoice #
5/8/2012	18559

Bill To
CARROLL COUNTY PUBLIC SCHOOLS 605-9 PINE STREET HILLSVILLE, VA 24343

Ship To
CARROLL COUNTY PUBLIC SCHOOLS CARROLL COUNTY HIGH SCHOOL 100 CAVS LANE HILLSVILLE, VA 24343

P.O. Number	Terms	Rep	Ship	Due Date	Via
07500S-02	NET 30 DAYS	LC	5/8/2012	6/7/2012	CRP TRUCK

Quantity	Description	Price Each	Amount
SPECIAL ORDER/DIRECT SHIP			
10	FS TPO .060 5' X 100' (ROLL)	527.29	5,272.90
7	FS TPO .060 10' X 100' (ROLL)	841.08	5,887.56
5	FS TPO UNIVERSAL PIPE BOOT	42.77	213.85
3	FS TPO I/O MOLDED CORNERS (CTN)	220.73	662.19
120	FS TERMINATION BAR (LF)	1.07	128.40
102	FS TAPERED ISO Q PANEL (0.5"-2.5") (EA)	21.79	2,222.58
5.12	FS ISO 4 X 8 2" (SQ)	133.93	685.72

only rec payment
5/15/2012

JOB NO. 1116
COST CODE 07500S-02
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY CPH
APPROVED FOR PAYMENT 5/15/12
COMMENTS

Thank you for your business.

708 E. 13th Street Winston-Salem, NC 27105	Total \$15,073.20
--	---------------------------------

APR 16 2012

Invoice



3916 Westpoint Blvd.
Winston-Salem, NC 27103
Tel: 336-837-0673 Fax: 336-837-0678

Invoice # : 7085351
Date : Apr 10, 2012

Customer:
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

Ship To:
Carroll County High School
% New Atlantic Contracting
100 Caves Lane
Hillsville, Virginia 24343
Tel: 276-728-0734

Account Code	: CCPS80	Quote #	:
Terms	: Net 30 Days	Purchase Order #	: , 08111M
Customer Job #	: 1116	Shipped Via	:
Salesperson	: Rod Anderson	Contact	: Rod Anderson
Order #/Name	: 302471 - Carroll County HS (Add'n. & Renov.)		

PROGRESS BILLING HOLLOW METAL FRAMES
PURCHASE ORDER #0811M, PROJECT #1116

<u>Invoiced</u>	<u>Product Description</u>
1	Elevation - W1.CO

<u>Shipment Number</u>	<u>Shipment Date</u>	<u>Note</u>
94012	Apr 10, 2012	WILSON TRUCKING #42 990 947

Pre-Tax Total	:	420.00
VA exempt - resale, etc	:	0.00
Amount Due	:	420.00

JOB NO. 1116
COST CODE 28111M
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY CH
APPROVED FOR PAYMENT CH
COMMENTS 5/1/12

REMIT TO

P.O. BOX 536707
ATLANTA, GA 30353-6707

Printed Apr 10, 2012 11:33 AM

Page 1 of 1



RECEIVED MAY 24 2012

Invoice

3916 Westpoint Blvd.
Winston-Salem, NC 27103
Tel: 336-837-0673 Fax: 336-837-0678

Invoice # : 7089851
Date : Apr 26, 2012

Customer:
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

Ship To:
Carroll County Intermediate School
% Triad Builders of King, Inc.
1036 North Main Street
Hillsville, Virginia 24343
Tel: (276) 728-3191 Fax: (276) 728-3195

Account Code	: CCPS80	Quote #	:
Terms	: Net 30 Days	Purchase Order #	: 11386
Customer Job #	:	Shipped Via	:
Salesperson	: JR Parrish	Contact	: JR Parrish
Order #/Name	: 302569 - Carroll County Intermediate School		

PROGRESS BILLING HOLLOW METAL FRAMES
CUSTOMER PURCHASE ORDER #11386
PAY APPLICATION TO TRIAD BUILDERS: 25TH

Invoiced

2

Product Description

SQ 14 A60 834 DBL 6070 KD H400D RHRA (H1(2); HH7(4); SR6-RM; TB(2); WYS(2); SUA)

<u>Shipment Number</u>	<u>Shipment Date</u>	<u>Note</u>
96029	Apr 26, 2012	

Pre-Tax Total	:	595.00
VA exempt - resale, etc	:	0.00
Amount Due	:	595.00

Backup only

REMIT TO

P.O. BOX 536707
ATLANTA, GA 30353-6707

Printed Apr 26, 2012 2:04 PM

Page 1 of 1



RECEIVED MAY 24 2012

Invoice

3916 Westpoint Blvd.
Winston-Salem, NC 27103
Tel: 336-837-0673 Fax: 336-837-0678

Invoice # : 7090598
Date : Apr 30, 2012

Customer:

Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

Ship To:

Carroll County Intermediate School
% Triad Builders of King, Inc.
1036 North Main Street
Hillsville, Virginia 24343
Tel: (276) 728-3191 Fax: (276) 728-3195

Account Code	: CCPS80	Quote #	:
Terms	: Net 30 Days	Purchase Order #	: 11386
Customer Job #	:	Shipped Via	:
Salesperson	: JR Parrish	Contact	: JR Parrish
Order #/Name	: 302569 - Carroll County Intermediate School		

PROGRESS BILLING HOLLOW METAL FRAMES, CUSTOMER P.O. #11386
PAY APP TO TRIAD BUILDERS: 25TH

Invoiced

Product Description

1	SE2 16 CRS 834 DBL 5870 KD BW H400D (AH5(2); H1(2); TB; VR2(2); WYS; SUA)
1	SQ 14 A60 834 DBL 6070 KD H400D RHRA (H1(2); SR6-RM; TB(2); WYS(2); SUA)
1	SQ 14 A60 834 SGL 3670 KD H400 RH (AH5; H1; R; TB(2); WYS(2); SUA)
1	SQ 16 CRS 1234 SGL 3070 KD BW H400 RH (45H; EHJB1; H1; S; TB(2); WYS(2); SUA)
1	SQ 16 CRS 1234 SGL 3070 KD BW H400 RH (H1; S; TB(2); WYS(2); SUA)
1	SQ 16 CRS 834 SGL 3070 KD TW H400 LH (H1; S; TB(2); WYS(2); SUA)
1	SQ 16 CRS 834 SGL 3070 KD TW H400 RH (45H; H1; R; TB(2); WYS(2); SUA)
1	SQ 16 CRS 834 SGL 3070 KD TW H400 RH (45H; H1; S; TB(2); WYS(2); SUA)
1	SQ 16 CRS 834 SGL 3070 KD TW H400 RH (H1; S; TB(2); WPS(2); SUA)
2	SQ 16 CRS 834 SGL 3070 KD TW H400 RH (H1; S; TB(2); WYS(2); SUA)
5	SQ 16 CRS 834 SGL 3670 KD CW H400 LH (AH5; H1; R; TB(2); WYS(2); SUA)

Back up only

Shipment Number Shipment Date Note
98753 Apr 30, 2012

Pre-Tax Total	:	2,090.00
VA exempt - resale, etc	:	0.00
Amount Due	:	2,090.00

Back up
only

REMIT TO

P.O. BOX 536707
ATLANTA, GA 30353-6707

Printed Apr 30, 2012 9:54 AM
Page 2 of 2



RECEIVED MAY 24 2012

3916 Westpoint Blvd.
Winston-Salem, NC 27103
Tel: 336-837-0673 Fax: 336-837-0678

Invoice

Invoice # : 7095603

Date : May 19, 2012

Customer:

Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

Ship To:

Carroll County Intermediate School
% Triad Builders of King, Inc.
1036 North Main Street
Hillsville, Virginia 24343
Tel: (276) 728-3191 Fax: (276) 728-3195

Account Code	: CCPS80	Quote #	:
Terms	: Net 30 Days	Purchase Order #	: 11386
Customer Job #	:	Shipped Via	:
Salesperson	: JR Parrish	Contact	: JR Parrish
Order #/Name	: 302569 - Carroll County Intermediate School		

COMPLETES HOLLOW METAL FRAMES, CUSTOMER P.O. 11386
PAY APPLICATION TO TRIAD BUILDERS / DUE DATE: 25TH

<u>Invoiced</u>	<u>Product Description</u>
1	SQ 14 A60 912 SGL 3070 KD H400 LH (AH5; H1; MSZ1(2); S; TB(2); SUA)
16	SQ 16 CRS 814 DBL 5070 KD RHRA (MFB(2); MSZ1(2); TB(2); SUA)
2	SQ 16 CRS 814 SGL 3070 KD CW LH (H1; MSZ1(2); S; TB(2); SUA)
1	SQ 16 CRS 814 SGL 3070 KD CW RH (45H; H1; MSZ1(2); S; TB(2); SUA)
1	SQ 16 CRS 814 SGL 3070 KD CW RH (H1; MSZ1(2); S; TB(2); SUA)
1	SQ 16 CRS 814 SGL 3070 KD LH (45H; H1; MSZ1(2); S; TB(2); SUA)
2	SQ 16 CRS 814 SGL 3070 KD LH (H1; MSZ1(2); S; TB(2); SUA)
4	SQ 16 CRS 814 SGL 3070 KD LH (MSZ1(2); S; TB(2); SUA)
2	SQ 16 CRS 814 SGL 3070 KD RH (H1; MSZ1(2); S; TB(2); SUA)
4	SQ 16 CRS 814 SGL 3070 KD RH (MSZ1(2); S; TB(2); SUA)
3	SQ 16 CRS 814 SGL 3070 KD TW LH (H1; MSZ1(2); S; TB(2); SUA)
18	SQ 16 CRS 814 SGL 3070 KD TW RH (45H; H1; MSZ1(2); S; TB(2); SUA)
1	Elevation - F1
1	Elevation - F8

Shipment Number Shipment Date Note
104151 May 19, 2012

Pre-Tax Total	:	5,582.00
VA exempt - resale, etc	:	0.00
Amount Due	:	5,582.00

*Back up
only*

REMIT TO

P.O. BOX 536707
ATLANTA, GA 30353-6707

Printed May 19, 2012 11:55 AM

Page 2 of 2

D DAVIDSON SASH & DOOR, INC.
1358 Piedmont Drive Lexington, N.C. 27295-1952

Phone (336) 249-0276 Fax (336) 249-7750

INVOICE

Invoice Number: 160191

Invoice Date: 05/24/12

Page: 1

Bill To: CARROLL COUNTY PUBLIC SCH
605-9 PINE STREET
HILLSVILLE, VA 24343

Ship To: CARROLL COUNTY PUB SCHOOLS
c/o NEW ATLANTIC CONTRACTING
100 CAVS LANE
HILLSVILLE, VA 24343

Ship Via
Ship Date 04/12/12
Due Date 06/23/12
Terms Net Due in 30 Days

Customer ID ZM CARROLL CTY
P.O. Number 08520S-03
P.O. Date 03/23/12
Our Order No. 157528
SalesPerson SCOTT LARNER

Quantity	Item No.	Unit	Description	Unit Price	Total Price
1		EACH	(13) TRACO WINDOWS	8,800.00	8,800.00

Project #1116

OKAY FOR PAYMENT
6/4/2012

1116
COST CODE 08520S-03
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
COMMENTS

Amount Subject to
Sales Tax
0.00

Amount Exempt
from Sales Tax
8,800.00

Subtotal: 8,800.00
Invoice Discount: 0.00
Total Sales Tax: 0.00

Total: 8,800.00

www.davidsonsash.com

TERMS: NET 30 DAYS

FINANCE CHARGES OF 1.5% PER MONTH WILL BE IMPOSED ON BALANCES OUTSTANDING
MORE THAN 30 DAYS FROM INVOICE DATE

**PLEASE REMIT TO:**

ECS MID-ATLANTIC, LLC
14026 THUNDERBOLT PLACE, SUITE 100
CHANTILLY, VA 20151

Invoice Date

05/08/2012

Invoice Number

347717

Always Refer To

Above Number

Page 1 of 2

PROJECT NAME: Carroll County High School - SI and
CMT
Carroll County, VA

TO: Ms. Tammy W Quesenberry
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

PLEASE DETACH AND RETURN DUPLICATE COPY WITH YOUR REMITTANCE

CUSTOMER CODE	PROJECT No.	BILLED THRU DATE	TERMS
824200	12:6361	04/28/2012	DUE UPON RECEIPT

Please Pay**This Amount:****\$1,671.25**

Description	Quantity	Unit's	Unit Price	Extension	Total
<u>Week Ending 04/07/12</u>					
Principal Engineer	0.60	HOUR	\$100.00		\$60.00
Project Manager	1.10	HOUR	\$75.00		\$82.50
Engineering Technician	5.75	HOUR	\$34.00		\$195.50
Secretary	0.70	HOUR	\$32.00		\$22.40
Certified Welding Inspector	14.25	HOUR	\$55.00		\$783.75
Certified Welding Inspector(Over Time)	0.25	HOUR	\$55.00		\$13.75
				Subtotal:	\$1,157.90
<u>Week Ending 04/14/12</u>					
Principal Engineer	0.10	HOUR	\$100.00		\$10.00
Project Manager	1.10	HOUR	\$75.00		\$82.50
Secretary	0.10	HOUR	\$32.00		\$3.20
Certified Welding Inspector	5.75	HOUR	\$55.00		\$316.25
				Subtotal:	\$411.95
<u>Week Ending 04/21/12</u>					
Principal Engineer	0.45	HOUR	\$100.00		\$45.00
Project Manager	0.20	HOUR	\$75.00		\$15.00
Secretary	0.10	HOUR	\$32.00		\$3.20
				Subtotal:	\$63.20
<u>Week Ending 04/28/12</u>					
Principal Engineer	0.20	HOUR	\$100.00		\$20.00
Project Manager	0.20	HOUR	\$75.00		\$15.00
Secretary	0.10	HOUR	\$32.00		\$3.20
				Subtotal:	\$38.20

A FINANCE CHARGE OF 1.5% PER MONTH (18% ANNUALLY) WILL BE ADDED TO ALL INVOICES UNPAID AFTER 30 DAYS



PLEASE REMIT TO:
ECS MID-ATLANTIC, LLC
14026 THUNDERBOLT PLACE, SUITE 100
CHANTILLY, VA 20151

Invoice Date	Invoice Number
05/08/2012	347717
Always Refer To Above Number	

Page 2 of 2

PROJECT-NAME: Carroll County High School - SI and
CMT
Carroll County, VA

TO: Ms. Tammy W Quesenberry
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

PLEASE DETACH AND RETURN DUPLICATE COPY WITH YOUR REMITTANCE

CUSTOMER CODE	PROJECT No.	BILLED THRU DATE	TERMS
824200	12:6361	04/28/2012	DUE UPON RECEIPT

Please Pay
This Amount: **\$1,671.25**

Description	Quantity	Units	Unit Price	Extension	Total
***** Invoice Total - Please Remit ==>					\$1,671.25

If you have any questions regarding this
invoice please contact Jessica McClellan
at 540.362.2000

* BUDGET SUMMARY *

Budget Estimate:	\$26,216.20
Previous Invoice:	\$9,729.70
Amt. This Invoice:	\$1,671.25
Amt. Remaining:	\$14,815.25

OKAY FOR PAYMENT
5/15/2012
[Signature]



PLEASE REMIT TO:

ECS MID-ATLANTIC, LLC
14026 THUNDERBOLT PLACE, SUITE 100
CHANTILLY, VA 20151

Invoice Date

05/08/2012

Invoice Number

347735

Always Refer To

Above Number

Page 1 of 2

PROJECT NAME: Carroll County Intermediate School - SI
and CMT
Carroll County, VA

TO: Ms. Tammy W Quesenberry
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

PLEASE DETACH AND RETURN DUPLICATE COPY WITH YOUR REMITTANCE

Please Pay

This Amount:

\$5,205.00

CUSTOMER CODE	PROJECT No.	BILLED THRU DATE	TERMS
824200	12:6360	04/28/2012	DUE UPON RECEIPT

Description	Quantity	Units	Unit Price	Extension	Total
<u>Week Ending 04/07/12</u>					
Principal Engineer	0.80	HOUR	\$100.00		\$80.00
Project Manager	8.65	HOUR	\$70.00		\$605.50
Engineering Technician	15.50	HOUR	\$34.00		\$527.00
Secretary	1.20	HOUR	\$32.00		\$38.40
Concrete Cylinder Compressive Strength	11.00	EACH	\$9.00		\$99.00
				Subtotal:	\$1,349.90
<u>Week Ending 04/14/12</u>					
Principal Engineer	0.60	HOUR	\$100.00		\$60.00
Project Manager	3.65	HOUR	\$70.00		\$255.50
Engineering Technician	27.00	HOUR	\$34.00		\$918.00
Secretary	0.60	HOUR	\$32.00		\$19.20
Nuclear Gauge Rental	3.00	DAY	\$20.00		\$60.00
				Subtotal:	\$1,312.70
<u>Week Ending 04/21/12</u>					
Principal Engineer	0.60	HOUR	\$100.00		\$60.00
Project Manager	3.45	HOUR	\$70.00		\$241.50
Engineering Technician	25.75	HOUR	\$34.00		\$875.50
Secretary	0.90	HOUR	\$32.00		\$28.80
Nuclear Gauge Rental	3.00	DAY	\$20.00		\$60.00
Concrete Cylinder Compressive Strength	12.00	EACH	\$9.00		\$108.00
Grout Prism Compressive Strength	4.00	EACH	\$15.00		\$60.00
Mortar Cubes	4.00	TEST	\$10.00		\$40.00
				Subtotal:	\$1,473.80
<u>Week Ending 04/28/12</u>					
Principal Engineer	0.70	HOUR	\$100.00		\$70.00
Project Manager	1.55	HOUR	\$70.00		\$108.50
Engineering Technician	23.25	HOUR	\$34.00		\$790.50
Secretary	0.80	HOUR	\$32.00		\$25.60

A FINANCE CHARGE OF 1.5% PER MONTH (18% ANNUALLY) WILL BE ADDED TO ALL INVOICES UNPAID AFTER 30 DAYS



PLEASE REMIT TO:

ECS MID-ATLANTIC, LLC
14026 THUNDERBOLT PLACE, SUITE 100
CHANTILLY, VA 20151

Invoice Date

05/08/2012

Invoice Number

347735

Always Refer To

Above Number

Page 2 of 2

PROJECT NAME: Carroll County Intermediate School - SI
and CMT
Carroll County, VA

TO: Ms. Tammy W Quesenberry
Carroll County Public Schools
605-9 Pine Street
Hillsville, VA 24343

PLEASE DETACH AND RETURN DUPLICATE COPY WITH YOUR REMITTANCE

CUSTOMER CODE	PROJECT No.	BILLED THRU DATE	TERMS
824200	12:6360	04/28/2012	DUE UPON RECEIPT

Please Pay
This Amount:

\$5,205.00

Description	Quantity	Units	Unit Price	Extension	Total
Nuclear Gauge Rental	1.00	DAY	\$20.00		\$20.00
Concrete Cylinder Compressive Strength	6.00	EACH	\$9.00		\$54.00
Subtotal:					\$1,068.60

* Invoice Total - Please Remit =>

\$5,205.00

If you have any questions regarding this
invoice please contact Neil Walker at
540.362.2000

*** BUDGET SUMMARY ***

Budget Estimate: \$19,534.20
Previous Invoice: \$11,012.00
Amt. This Invoice: \$5,205.00
Amt. Remaining: \$3,317.20

OKAY FOR PAYMENT
5/15/2012

A FINANCE CHARGE OF 1.5% PER MONTH (18% ANNUALLY) WILL BE ADDED TO ALL INVOICES UNPAID AFTER 30 DAYS

SOLD TO: Carroll Co. Public Schools 45103
ORDER NUMBER: 11422 PROJECT NUMBER: 90717A DATE: 4-12-12

01:46 PM

04-12-12

63620 lb

GROSS

SIZE

#1357

25700 lb

TARE

TONS

18.96

37920 lb

NET

@

1400.

215.44

DELIVERED TO:

DRIVER:

Alan Hester

TRUCK NO.:

RH8

CERTIFICATION OF MATERIAL

THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED AT THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS

MA

(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY:

F & M CONSTRUCTION CORP.

QUARRY - AUSTINVILLE, VA

PH. 728-0525

OFFICE

P.O. BOX 546

HILLSVILLE, VA 24343

06/06/2012 08:45 2767284803

HD-CROWDER & SONS INC

#1616 P.004/015

SOLD TO: Carroll Co. Public Schools 45047 52.4
ORDER NUMBER 11422 PROJECT NUMBER 907179 DATE 4-12-12
GROSS 63700 lb SIZE #57
TARE 25700 lb TONS 19.00 280.25
NET 38000 lb @ 14.75 no TAX \$2247.91

08:54 AM
04-12-12

DELIVERED TO:

DRIVER: Ron Hoke

TRUCK NO.: RH8

CERTIFICATION OF MATERIAL
THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED BY THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS.
wa
(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY:

F & M CONSTRUCTION CORP.
QUARRY - AUSTINVILLE, VA
PH. 728-0525
OFFICE
P.O. BOX 548
HILLSVILLE, VA 24343

06/06/2012 08:46 2767284803

HO-CROWDER & SONS INC

#1616 P.008/015

SOLD TO: Carroll Co. Public Schools 45120
ORDER NUMBER 11422 PROJECT NUMBER 907179 DATE 4-13-12 46.46
GROSS SIZE Erosion
64000 lb
25700 lb
TARE TONS 19.15 311.19
38300 lb
NET @ 16.25 \$754.98
NOTAX

07:27 AM
04-13-12

DELIVERED TO:

DRIVER: Ron Hartman TRUCK NO.: RH8

CERTIFICATION OF MATERIAL

THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED AT THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS.

Wa

(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY:

F & M CONSTRUCTION CORP.
QUARRY - AUSTINVILLE, VA
PH. 728-0525
OFFICE
P.O. BOX 546
HILLSVILLE, VA 24343

SOLD TO: Carroll Co. Public Schools 45102
ORDER NUMBER 11422 PROJECT NUMBER 907179 DATE 4-12-12

10:30 AM
04-13-12

	GROSS	SIZE
54020 lb		# 57
26480 lb	TARE	13.77 203.11
27540 lb	NET	@ 14.75

DELIVERED TO: _____

DRIVER: *[Signature]*TRUCK NO.: 2560

CERTIFICATION OF MATERIAL
THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED AT THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS

WA

(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY: _____

F & M CONSTRUCTION CORP.
QUARRY - AUSTINVILLE, VA
PH. 728-0525
OFFICE
P.O. BOX 546
HILLSVILLE, VA 24343

45102

06/06/2012 08:46 2767284803

HD-CROWDER & SONS INC

#1616 P.011/015

SOLD TO:

Carroll Co. Public Schools

ORDER
NUMBER

11422

PROJECT
NUMBER

907179

DATE

4-13-12

45128

70.93

3:41 AM

-13-12

53840 lb

GROSS

SIZE

21A

26480 lb

TARE

TONS

13.68

177.84

27360 lb

NET

@

1300

922.09

DELIVERED TO:

DRIVER:

[Signature]

TRUCK NO.:

2560

CERTIFICATION OF MATERIAL
THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED AT THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS

[Signature]

(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY:

F & M CONSTRUCTION CORP.
QUARRY - AUSTINVILLE, VA
PH. 728-0525
OFFICE
P.O. BOX 546
HILLSVILLE, VA 24343

SOLD TO:

ORDER
NUMBERTriad Builders
907179PROJECT
NUMBER

11422

DATE

4-16-12

45194

07:45 AM

63800 lb

GROSS

04-16-12

25700 lb

TARE

38100 lb

NET

SIZE

#57

TONS

19.05

@ 14.75

280.99

No. 147

DELIVERED TO:

Bill: Carroll Co Public Schools

DRIVER:

R. Horton

TRUCK NO.:

RH-8

CERTIFICATION OF MATERIAL

THE MATERIAL SHIPPED UNDER THIS
CERTIFICATION HAS BEEN TESTED
AND APPROVED AT THE SOURCE BY
AN AUTHORIZED REPRESENTATIVE
OF THE VIRGINIA DEPARTMENT OF
HIGHWAYS.

Wa

(SIGNATURE OR INITIALS OF PLANT OFFICIAL)

SIGNED BY:

F & M CONSTRUCTION CORP.

QUARRY - AUSTINVILLE, VA

PH. 728-0525

OFFICE

P.O. BOX 546

HILLSVILLE, VA 24343

45194



MAY 05 2012

PAGE

1

INVOICE DATE
INVOICE NO.APR 30, 2012
15603046CREDIT/DEBIT NO.
ORDER NO.
CUST P.O. NO.
SALES REP NAME
WAREHOUSE
SHIP TO50317022 / 1559521
11384
Jones, Timothy
P19PMT. DUE DATE
PMT. DUEMAY 30, 2012
\$ 2,906.62CUST NO.
BILL TO CUST NO.
SHIP DATE93588
93588
APR 30, 2012

BILL TO

Attn: Accounts Payable
CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE ST
HILLSVILLE VA 24343CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE ST
HILLSVILLE VA 24343TERMS
BOL. NO.
TRACKING NUMBERNET 30
1403149
0

QTY ORDERED	QTY SHIPPED	U/M	PRODUCT NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
1	1	EA	USF664KLRC	USF 664 KL RING & COVER.230#	161.000	161.00
400	400	FT	08150020DW	8".DWALL.PL.SOLID.F2648.20'	3.240	1,296.00
64	64	EA	0813AA	8".DW SNAP COUPLER.4/BAG	5.200	332.80
32	32	EA	0894ST	8".ST DWALL 45 DEG BEND.(3/BG)	26.360	843.52
10	10	EA	0862ST	8".DW ST TEE	27.330	273.30

INVOICE TOTAL

\$ 2,906.62 USD

CSR LSAJOVIC

ENTERED BY LSAJOVIC

Foltz Concrete is a division of Spartan Concrete.

TO REQUEST EMAIL DELIVERY OF FUTURE INVOICES OR IF YOU HAVE QUESTIONS RELATED TO THIS INVOICE, PLEASE CALL 800-658-2800 OR FAX 866-420-9551. INQUIRIES MUST BE SUBMITTED WITHIN 30 DAYS FROM DATE OF INVOICE.



TO PAY BY CREDIT CARD CALL 888-524-7373

APPROVED	
By <u>JKV</u>	Date <u>5/15/12</u>
Recur <u> </u>	Partial <u> </u>
Final <u>✓</u>	Retainage <u> </u>
<u>2811</u>	Code <u>2210</u>
O E O	

CONTINUED



INVOICE DATE APR 30, 2012
INVOICE NO. 15603046

PMT. DUE DATE MAY 30, 2012
PMT. DUE \$ 2,906.62

CUST NO. 93588
BILL TO CUST NO. 93588
SHIP DATE APR 30, 2012

CREDIT/DEBIT NO.
ORDER NO. 50317022 / 1559521
CUST P.O. NO. 11384
SALES REP NAME Jones, Timothy
WAREHOUSE P19
SHIP TO

BILL TO

Attn: Accounts Payable
CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE ST
HILLSVILLE VA 24343

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE ST
HILLSVILLE VA 24343

TERMS NET 30
BOT. NO. 1403149
TRACKING NUMBER 0

APPROVED	
By _____	Date _____
Recur _____	Partial _____
Final _____	Retainage _____
Job _____	Code _____
LMSEO	

SEND BOTTOM PORTION WITH PAYMENT ENCLOSED IN ENVELOPE

PAYMENT COUPON

CUST. NO. 93588
BILL TO CUST NO. 93588
INVOICE NO 15603046
PAYMENT DUE \$ 2,906.62
PAYMENT DUE DATE MAY 30, 2012

REMIT TO

Foltz Concrete
PO BOX 741459
ATLANTA GA 30374-1459

BILL TO

Attn: Accounts Payable
CARROLL COUNTY PUBLIC
SCHOOLS
605-9 PINE ST
HILLSVILLE VA 24343

Gexpro

400 Technology Court SE, Ste R
Smyrna, GA 30082-6237
7532 0100 HE RP 24 04262012 HNNNNNNN 0000217 S1 T2
247 1 MB 0.401

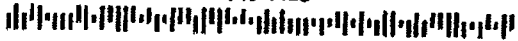
MAY 04 2012

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO:

Gexpro
PO BOX 100275
ATLANTA GA 30384

BILLED CARROLL COUNTY PUBLIC SCHOOL
ACCOUNTS PAYABLE
TO: 605 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015- 01	CAR	425-200417AA	425-307753	04/27/12	1

INVOICE

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS	PAYMENT TERMS		
04/25/12	PLANT	COMMON CAR	PREPAID - ALLOW.	SPECIAL AGREEMENT		
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M % T.D.	EXTENDED AMOUNT
78318400000	FIXTURE/PANEL TYPE: 3MA ADF INTERIOR LOT NET PRICE *** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU. ***** TOTAL AMOUNT BILLED	1	0.0		E 0.00	2,284.67
						2,284.67

Okay full payment
5/15/2012

JOB NO. 1116
COST CODE 160015-01
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
COMMENTS 5/15/12

CUST NO.
425-7563174

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

Legal Entity: General Supply & Services, Inc. ©2012 Gexpro
All transactions are in USD

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

www.gexpro.com

Gexpro

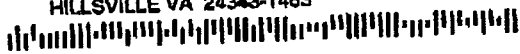
400 Technology Court SE, Ste R
Smyrna, GA 30082-5237
7532 0100 HE RP 10 05102012 NNNNNNN 0000243 51 73
250 1 MB. 0.401

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO: →

Gexpro
PO BOX 100275
ATLANTA GA 30384

BILLED CARROLL COUNTY PUBLIC SCHOOL
ACCOUNTS PAYABLE
TO: 605 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
16001S-01	CAR	425-200417AA	425-307851	05/09/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS	SPECIAL AGREEMENT		
05/08/12	FACTORY	BEST WAY	PREPAID - ALLOW.			
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M % T.D.	EXTENDED AMOUNT
78316400000	FIXTURE/PANEL TYPE: MSB SB-GM-CBSB-ST	1	0.0		E 0.00	
	LOT NET PRICE		0.0			8,206.31
*** GENERAL NOTES ***						
IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4843 . THANK YOU.						
***** TOTAL AMOUNT BILLED						8,206.31
<p><i>OKAY FOR PAYMENT</i></p> <p><i>15/17/2012</i></p> <p>11/16</p> <p>COST CODE <u>16001S-01</u></p> <p>CONTRACT YES NO</p> <p>SALES TAX:</p> <p>REPORTED BY INVOICE YES NO</p> <p>EXCLUDED - NAC TO PAY</p> <p>APPROVED FOR PAYMENT <i>[Signature]</i></p> <p>COMMENTS <u>5/16/12</u></p>						
<p>CUST NO. 425-7563174</p>						

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

Gexpro

400 Technology Court SE, Ste R
Smyrna, GA 30082-5237
7532 0300 HE RP 1b 05162012 0000283 51 T2
291 1 MB 0.401

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO:

Gexpro
PO BOX 100275
ATLANTA GA 30384

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE

TO: 605 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
180015- 01	CAR	425-200732AA	425-307912	05/15/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS		SPECIAL AGREEMENT	
05/08/12	PLANT	SAIA	PREPAID - ALLOW.			
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	UM% T.D.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: A LITHONIA MATERIAL					
	*** PARTIAL SHIPMENT AS FOLLOWS *** 2GT8 2 32 A12 MVOLT GEB10IS LP735 TYPE A	32				
78006000000	FIXTURE/PANEL TYPE: J LITHONIA MATERIAL					
	*** PARTIAL SHIPMENT AS FOLLOWS *** LP6FN 26-42TRT MVOLT TYPE J	9				
	LOT NET PRICE					
	*** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU.					
	***** TOTAL AMOUNT BILLED					2,159.54
	JOB NO. <u>1116</u>					
	COST CODE <u>160012-01</u>					
	CONTRACT YES NO					
	SALES TAX:					
	REPORTED BY INVOICE YES NO					
	EXCLUDED - NAC TO PAY <u>2/11</u>					
	APPROVED FOR PAYMENT <u>5/12/12</u>					
	COMMENTS					
CUST NO. 425-7563174						

OKAY FOR PAYMENT
5/22/2012

OKAY FOR PAYMENT
5/22/2012

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

Gexpro

400 Technology Court SE, Ste R
Smyrna, GA 30082-5237

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO: →

Gexpro
PO BOX 100275
ATLANTA GA 30384

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE
TO: 605 PINE ST STE 9
HILLSVILLE VA 24343

SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015- 01	CAR	425-200732AA	425-307914	05/15/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS	SPECIAL AGREEMENT			
05/09/12	PLANT	COMMON CAR	PREPAID - ALLOW.				
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M	% T.D.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: A LITHONIA MATERIAL						
	*** PARTIAL SHIPMENT AS FOLLOWS ***						
	2GT8 2 32 A12 MVOLT GEB10IS LP735 A	8					
78006000000	FIXTURE/PANEL TYPE: B2	30	0.0		E	0.00	
	2GT8 232A12 MVOLT GEB10IS LP735						
78006000000	FIXTURE/PANEL TYPE: B3	36	0.0		E	0.00	
	2GT8 332A12 MVOLT GEB10IS LP735						
78006000000	FIXTURE/PANEL TYPE: C2-SPEC	32	0.0		E	0.00	
	2AVG 232MDR MVOLT GEB10IS LP735						
78006000000	FIXTURE/PANEL TYPE: H	5	0.0		E	0.00	
	2232 MVOLT GEB10IS						
78006000000	FIXTURE/PANEL TYPE: J LITHONIA MATERIAL						
	*** PARTIAL SHIPMENT AS FOLLOWS ***						
	609A TYPE J	9					
78006000000	FIXTURE/PANEL TYPE: OC-EM	2	0.0		E	0.00	
	PSDL3						
78006000000	FIXTURE/PANEL TYPE: OG	16	0.0		E	0.00	
	LP6F 26-42TRT MVOLT						
78006000000	FIXTURE/PANEL TYPE: OG	16	0.0		E	0.00	
	6LD3						
78006000000	FIXTURE/PANEL TYPE: EXT E	8	0.0		E	0.00	
	AFN DB EXT						
CUST NO. 425-7563174	CONTINUED ON PAGE 2						

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: Gexpro Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

Gexpro

100 Technology Court SE, Ste R
Smyrna, GA 30082-5237

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

Gexpro
PO BOX 100275
ATLANTA GA 30384

SEND
PAYMENT
TO: →

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE
TO: 605 PINE ST STE 9
HILLSVILLE VA 24343

SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015-01	CAR	425-200732AA	425-307914	05/15/12	2

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS				
05/09/12	PLANT	COMMON CAR	PREPAID - ALLOW.		SPECIAL AGREEMENT		
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M	% T.D.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: EXIT	36	0.0		E	0.00	16,106.80
	EXR EL M6						
78006000000	FIXTURE/PANEL TYPE: EXIT	9	0.0		E	0.00	
	ELA WG1						
78006000000	FIXTURE/PANEL TYPE: EMER	19	0.0		E	0.00	
	EU2 M6						
78006000000	FIXTURE/PANEL TYPE: EMER	11	0.0		E	0.00	
	ELA WG2						
	LOT NET PRICE		0.0				
	*** GENERAL NOTES ***						
	IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU.						
	***** TOTAL AMOUNT BILLED						16,106.80
	JOB NO. <u>1116</u>						
	COST CODE <u>160015-01</u>						
	CONTRACT	YES	NO				
	SALES TAX:						
	REPORTED BY INVOICE	YES	NO				
	EXCLUDED - NAC TO PAY						
	APPROVED FOR PAYMENT						
	COMMENTS <u>5/22/12</u>						
CUST NO. 425-7563174							

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-834-3726

www.gexpro.com

Gexpro

400 Technology Court SE, Ste A
Smyrna, GA 30082-6237
7532 DADD HE RP 18 05162012 NNNNNNNN 0000246 \$1 T3
257 1 MB 0.401

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO: >>>

Gexpro
PO BOX 100275
ATLANTA GA 30384

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE

TO: 805 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
16001S-01	CAR	425-200417AA	425-307934	05/17/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS			
05/16/12	PLANT	COMMON CAR	PREPAID - ALLOW.	SPECIAL AGREEMENT		
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M % T.D.	EXTENDED AMOUNT
78316400000	FIXTURE/PANEL TYPE: IFDP SB-GM-CBSB-ST	1	0.0		E 0.00	
	LOT NET PRICE		0.0			19,530.59
	*** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU.					
	***** TOTAL AMOUNT BILLED					19,530.59

Handwritten signature
5/29/2012

1116
COST CODE 16001S-01
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
COMMENTS 5/30/12

CUST NO.
425-7583174

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

Gexpro

400 Technology Court SE, Ste A
Smyrna, GA 30082-5237
7537 0100 RE RP 39 05192012 NNNNNNN 00000000 51 Y3
305 1 MB 0.401

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO

Gexpro
PO BOX 100275
ATLANTA GA 30384

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE
TO: 605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015-01	CAR	425-200732AA	425-307938	05/18/12	1

INVOICE

PAYMENT TERMS

INVOICE

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS				
05/11/12	PLANT	COMMON CAR	PREPAID - ALLOW.		SPECIAL AGREEMENT		
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M	% T.D.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: OA TWR2 250M TB SCWA LPI LOT NET PRICE *** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU. ***** TOTAL AMOUNT BILLED	9	0.0 0.0		E	0.00	 <

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

315423

www.gexpro.com

Gexpro

400 Technology Court SE, Ste R
Smyrna, GA 30082-5237
7532 0100 1F RP 23 05232012 NNNNNNNN 0000260 S1 T3
269 1 MB 0.401

MAY 29 2012

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO: 

Gexpro
PO BOX 100275
ATLANTA GA 30384

BILLED CARROLL COUNTY PUBLIC SCHOOL
ACCOUNTS PAYABLE

TO: 605 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343



CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015-01	CAR	425-200732AA	425-307958	05/22/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS	SPECIAL AGREEMENT		
05/15/12	PLANT	COMMON CAR	PREPAID - ALLOW.			
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M % T.O.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: C-SPEC 2AVG 332 MDR MVOLT GEB10IS LP735 LOT NET PRICE	15	0.0		E 0.00	2,411.24
	*** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4643 . THANK YOU.					
	***** TOTAL AMOUNT BILLED					2,411.24
<p><i>OKAY FOR PAYMENT</i> <i>6/4/2012</i></p> <p>REC NO. <u>1116</u> COST CODE <u>160015-01</u> CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY APPROVED FOR PAYMENT COMMENTS <u>6/4/12</u></p> <p>CUST NO. 425-7563174</p>						

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-634-3726

Legal Entity: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

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Gexpro

400 Technology Court SE, Ste R
Smyrna, GA 30082-5237
7532 0100 HE RP 26 05262012 NNNNNNNN 0000271 31 12
277 1 MB 0.401

SEND PAYMENT SHOWING INVOICE NUMBER & INVOICE DATE TO:

SEND
PAYMENT
TO: →

Gexpro
PO BOX 100275
ATLANTA GA 30384

CARROLL COUNTY PUBLIC SCHOOL
BILLED ACCOUNTS PAYABLE
TO: 805 PINE ST STE 9
HILLSVILLE VA 24343-1463



SHIPPED TO:

CARROLL COUNTY PUBLIC SCHOOL
CARROLL COUNTY HIGH SCHOOL
100 CAVS LN
HILLSVILLE VA 24343

CUSTOMER ORDER NUMBER	GEXPRO JOB NO.	GEXPRO REFERENCE NO.	INVOICE NUMBER	INVOICE DATE	PAGE
160015-01	CAR	425-200732AA	425-307999	05/25/12	1

INVOICE

PAYMENT TERMS

DATE SHIPPED	SHIPPED FROM	SHIPPED VIA	TRANSPORTATION TERMS	SPECIAL AGREEMENT		
05/21/12	PLANT	SAIA	PREPAID - ALLOW.			
NAED NO.	DESCRIPTION	QUANTITY	%CD	UNIT PRICE	U/M % T.D.	EXTENDED AMOUNT
78006000000	FIXTURE/PANEL TYPE: B 2GTB 432A12 MVOLT GEB10IS LP735 LOT NET PRICE *** GENERAL NOTES *** IF YOU HAVE QUESTIONS REGARDING THE INVOICE, CALL TIMOTHY DURHAM AT 336-292-4843 . THANK YOU. ***** TOTAL AMOUNT BILLED	132	0.0 0.0		E 0.00	9,264.70 9,264.70
<div><div>Handwritten: @Kary TEK Payment 6/4/2012</div><div>Job NO. 1116 COST CODE 160015-01 CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY APPROVED FOR PAYMENT COMMENTS 6/4/12</div><div>CUST NO. 425-7563174</div></div>						

PLEASE SEE REVERSE SIDE OF PAGE ONE FOR TERMS & CONDITIONS APPLYING
TO ALL TRANSACTIONS AND AVAILABLE ONLINE AT WWW.GEXPRO.COM.

FOR CUSTOMER FINANCIAL SERVICES
CALL 1-800-834-3726

Logix Entry: General Supply & Services, Inc. d/b/a Gexpro
All transactions are in USD

www.gexpro.com

Remit to :



INVOICE

PO BOX 403049
ATLANTA GA 30384-3049

Bill-To:
CARROLL COUNTY SCHOOLS
TAMMY QUESENBERRY
605-9 PINE ST
HILLSVILLE VA 24343-1129
USA

540-343-3611

Invoice No: 960245937
Invoice Date: 05/10/2012
Account Number: JP8506373
Account Name: CARROLL COUNTY PUBLIC

Ship-To:
CARROLL COUNTY PUBLIC SCHOOLS
INTERMEDIATE SCHOOL
TRIAD BUILDERS OF KING, INC
1036 N. MAIN STREET
HILLSVILLE VA 24343-1129
USA

Page 1 of 2

Order No: 11412 SO#: 338778861

Del.Doc.#:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
850249042		GB TRUCK	05/01/2012	ROANOKE, VA	S/P - F/A	

Quantity	Catalog # / Description	Unit Price / Unit	Amount
155	F32T8/SPX41/ECO GENERAL ELECTRIC LIGHTING FLUOR LAMP	2.61 / 1	404.55
9	MVR250/HOR/PA GENERAL ELECTRIC LIGHTING 72882 MULTIVAPOR	35.28 / 1	317.52
2	MXR70/C/U/MED/O GENERAL ELECTRIC LIGHTING MH LAMP	28.98 / 1	57.96
40	F32TBX/B41/A/ECO GENERAL ELECTRIC LIGHTING CFL TRIPLE BIAKX PLUG-IN T4	5.68 / 1	227.20
3	150A/135WM130 GENERAL ELECTRIC LIGHTING WATT-MISER LAMP	0.82 / 1	2.46

Terms of Payment

Net 30 Days

As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.

Sub Total:

Freight:

Handling:

Tax:

Total Due:

1,009.69

0.00

0.00

0.00

1,009.69

APPROVED

By JAV Date 5/24/12
Recur Partial
Final Retainage
Job 2811 Code 16.100
L (M) S E O

Subject to the standard terms and conditions set forth below

Remit to :

GraybaR

PO BOX 403049
ATLANTA GA 30384-3049

Bill-To:
CARROLL COUNTY SCHOOLS
TAMMY QUESENBERRY
605-9 PINE ST
HILLSVILLE VA 24343-1129
USA

INVOICE

Invoice Questions? Please Call

540-343-3611

Invoice No: 960297210
Invoice Date: 05/14/2012
Account Number: JP8506373
Account Name: CARROLL COUNTY PUBLIC

Ship-To:
CARROLL COUNTY PUBLIC SCHOOLS
INTERMEDIATE SCHOOL
TRIAD BUILDERS OF KING, INC
1036 N. MAIN STREET
HILLSVILLE VA 24343-1129
USA

Page 1 of 2

Order No: 11412

SO#: 338778861

Del.Doc.#:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To
338778861			04/24/2012	FACTORY		

Quantity	Catalog # / Description	Unit Price / Unit	Amount
1	LOT LITHONIA LIGHTING LITHONIA LIGHTING	336.00 / 1	336.00
	Consisting of:		
6	WC 2 32 MVOLT GEB10IS USPOM		

Terms of Payment

Net 30 Days

As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.

Sub Total:

336.00

Freight:

0.00

Handling:

0.00

Tax:

0.00

Total Due:

336.00

OK'd for payment
6/4/2012

This cancels invoice
960133466.
Dated 5/3

PO 11412

APPROVED

By JM Date 5/24/12
Recur _____ Partial _____
Final _____ Retainage _____
Job 2811 Code 16.100
L M S E O

Subject to the standard terms and conditions set forth below

Remit To:

GraybarPO BOX 403049
ATLANTA GA 30384-3049**INVOICE**

Invoice Questions Please Call

540-343-3611

Invoice No: 960324931
 Invoice Date: 05/15/2012
 Account Number: JP8506373
 Account Name: CARROLL COUNTY
 PUBLIC SCHOOLS

3414.001.002.06827
 CARROLL COUNTY SCHOOLS
 TAMMY QUESENBERRY
 605-9 PINE ST
 HILLSVILLE VA 24343-1129

Ship to: CARROLL COUNTY PUBLIC SCHOOLS
 INTERMEDIATE SCHOOL
 TRIAD BUILDERS OF KING, INC
 1035 N. MAIN STREET
 HILLSVILLE VA 24343-1129

Page 1 of 1

Order No: 11412						SO#:338778861	
Del. Doc. #:	PRO #	Routing	Date Shipped	Shipped From	F.O.B.	Rt. To	
0850321531		GB TRUCK	05/15/2012	ROANOKE, VA	S/P - F/A		
Quantity	Catalog # / Description				Unit Price / Unit	Amount	
833	F32T8/SPX41/ECO GENERAL ELECTRIC LIGHTING FLUOR LAMP				2.61 / 1	2174.13	

Terms of Payment

Net 30 Days

As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express, and Discover credit cards are accepted at point of purchase only.

Sub Total	2174.13
Freight	0.00
Handling	0.00
Tax	0.00
Total Due	2174.13

Graybar payment
by 6/4/2012

P.O. 11412

APPROVED	
By <u>JN</u>	Date <u>5/24/12</u>
Recur _____	Partial <input checked="" type="checkbox"/>
Final _____	Retainage _____
Job <u>2811</u>	Order <u>161100</u>
L M S E O	

Subject to standard terms and conditions on the reverse side.



INVOICE



Hanson

Ship To:
X737 CARROLL CO HS RENOVATIONS
FLOYD VA 24091
United States

✓ Bill To:
CARROLL CO. PUBLIC SCHOOLS NEW
C/O NEW ATLANTIC CONTRACTING INC
2635 REYNOLDS ROAD
WINSTON SALEM NC 27106

MAY 21 2012

Remit To:
PO BOX 842481
DALLAS TX 75284-2481
United States

Invoice Date	Page Number
16-MAY-12	1 of 1
Invoice Number	
10777470	
Sales Contract	Customer Number
10521637	10020545
Customer Order	

Date	Plant	BOL No	Description	Qty	Unit	Unit price	Extended Price
16-MAY-12	438	NA	FIELD				
			(ORG BOL 1311499) 1" CONCRETE SEALANTS (BUTYL)	1	EACH	.00	.00
			(ORG BOL 1311499) 48" DIA 2'-6" DOGHOUSE	1	EACH	.00	.00
			(ORG BOL 1311499) 48" X 24" FLAT TOP REG. JT.	1	EACH	.00	.00
			(ORG BOL 1311499) REBILL INVOICE 10727413 48" BASE 8" THICK	1	EACH	880.65	880.65
			STRUCTURE TOTAL				880.65
			MATERIAL SUB-TOTAL				880.65
JOB NO. 1116 COST CODE 02200501 CONTRACT YES NO SALES TAX: REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY APPROVED FOR PAYMENT COMMENTS 5/21/12							THIS AMOUNT OK FOR PAYMENT 5/22/2012

Term: 2/20TH NET 30TH

Total Qty	4	Sales Tax:	44.03
Take Discount of	17.61	IF PAID ON OR BEFORE	AMOUNT DUE
		NO DAY	924.68
		06 20	



HOFFMAN & HOFFMAN, INC.

Page:1

Invoice

Invoice # : 186931
Invoice Date: 05/17/12
Due Date: 06/16/12
H H Sales Order No: LS45755
Customer Order No: 15001S-01

Remittance Address:

P.O. Box 896000
Charlotte, NC 28289-6000
Phone # 336-292-8777

Freight Terms: Allow
Customer Code: 14580
SalesPerson: Waylon Ethridge
H H Contract No: 123.234.10663-0
Tag: Carroll County High School

Sold To:
Carroll County Public Schools
605-9 Pine St
Hillsville, VA 24343

Ship To:
Carroll County Public Schools
C/O Associated Heating & AC
324 Reynolds Ave
North Wilkesboro, NC 28659

Line	Quantity	Item No	Description
10	1		Ruskin Items as Listed Below
20	1		Lot Of Dampers

Special Instruction:

Taxable Amount:	0.00
Non Taxable Amt:	917.00
Total Sales Tax:	0.00
Total:	917.00

This agreement is subject to the terms and conditions as specified on the reverse hereof or attached hereto.

HOFFMAN & HOFFMAN, INC.
3816 Patterson St.
Greensboro, NC 27407



LS45755

INVOICE



#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



Invoice #: SP40618239.001
Invoice Date: 05/21/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:
HAJOCA CORPORATION
PO BOX 601976
CHARLOTTE NC 28260-1976

BILL TO:
2605 1 MB 0.404 E0350X 10571 D483091184 P1088995 00010002



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

ORDERED BY	TELEPHONE	PRICING BRANCH	ORDER DATE	SHIP DATE	PURCHASE ORDER NUMBER	RELEASE NUMBER
JEFF	278-728-3191	928	04/27/12	05/21/12	15500S	
SALESPERSON	SHIP VIA	WRITER	BILL OF LADING		TERMS	
Andrew Mayhew	PLBG OUR TRUCK	Michael Stewart			NET 25TH PROX 1.5 SC 25	
ORDERED	QUANTITY	PRODUCT DESCRIPTION	UNIT PRICE	UNIT	NET AMOUNT	
52ea	52ea	ZURN Z1231-F/AM-0355.012 AMERICAN STANDARD 20X18 LAVATORY	125.000	ea	6500.00	
52ea	49ea	AS 0355012.020 LUCERNE WALL-HUNG LAVA 4 IN CTRS WHT	46.000	ea	2254.00	
52ea	52ea	MAINLINE ML10294 1-1/4 BR 17GA GRID SINK DRAIN CP 1042L	6.000	ea	312.00	
52ea	52ea	MAINLINE ML10365 1-1/4 17GA SEMI CAST P-TRAP W/CLEANOUT CP 150CO	18.000	ea	936.00	
52ea	52ea	MAINLINE ML102EZ WHT LAV-GUARD TRAP & SUPPLY COVER F/ TUBULAR P-TRAP 2 ANGLE STOP & 2 SUPPLY	24.000	ea	1248.00	
38ea	25ea	AS 2257001.020 AFWALL L/EC UNIV BOWL TOP SPUD WHT	66.000	ea	1650.00	
38ea	38ea	BEM-CHUR 9500SSCT000 ELG OFLC SSSTA PLST WHITE	24.000	ea	912.00	
24ea	24ea	AS 6590001.020 WASHBROOK UNIVERSAL URINAL TS	125.000	ea	3000.00	
24ea	24ea	SLOAN 3082675 186 REGAL EXPOSED 3/4X11-1/2 1.0GPF URINAL FLUSH VLV VR F/ 3/4 TOP SPUD URINALS ADA COMPLIANT	69.000	ea	1656.00	
89ea	89ea	SLOAN 0310083 J212A POL CHROME TUBE SUPPORT 1-1/2IDX5	12.000	ea	1068.00	
52ea	52ea	ZURN Z8802LRLK-PC	14.000	ea	728.00	
38ea	38ea	LSD020LK-LV-SP-KT-1/2IPX3/8OD SLOAN 3080442 116 REGAL EXPOSED 1X27 1.6GPF TOILET FLUSH VLV VR F/ FM OR WH TOP SPUD BOWLS ADA COMPLIANT	69.000	ea	2622.00	
1ea	1ea	OASIS 504208 P8ACSL 8GPH WM BR SAND STONE VERSACOOOLER II BARRIER-FREE ADA SPLIT LEVEL 4 PUSH PAD DRINKING FTN W/ FRAME ASSY	590.000	ea	590.00	
4ea	4ea	ELKAY LRAD1918553 HIGHLIGHTED SATIN FINISH 18GA SS GOURMET 19X18X51/2 3H SR SGL BOWL KITCHEN SINK ADA	350.000	ea	1400.00	
4ea	4ea	MAINLINE ML10284 4-1/2 DELUXE BRASS	16.000	ea	64.00	



#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



INVOICE

Invoice #: SP40618239.001
Invoice Date: 05/21/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

ORDERED	SHIPPED	PRODUCT DESCRIPTION	UNIT PRICE	QUANTITY	NET AMOUNT
4ea	4ea	POST TYPE BASKET STRAINER DC-NUT JB250 MAINLINE ML10398 1-1/2 X 4IN 22GA FLANGE TAILPIECE CP 424	4.000	ea	16.00

Handwritten: OKAY PER PAYMENT 5/29/2012

JOB NO. 1116
COST CODE 15-5005
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY CH
APPROVED FOR PAYMENT CH
COMMENTS 5/30/12



GO FROM GETTING A STATEMENT TO MAKING A STATEMENT
We offer 3 convenient ways for you to receive your invoices: email, fax or Invoice Gateway, our secure online site. With Invoice Gateway, you are notified by email when new invoices are posted. You can search, sort, view, print, download and pay your bills online. Go paperless by choosing one of the options above and make a statement. Go to hughessupply.com and get setup today!

FREIGHT TERMS / FOB		Subtotal	24,956.00
"SHIPPING MONDAY 21ST,"		S&H Chgs	
		Sales Tax	0.00
			24,956.00

Signature: [Signature] DATE: 5/21/12
Printed Name: _____ & Xpress

BY ACCEPTING THE PRODUCT DESCRIBED ON THIS INVOICE YOU HEREBY AGREE TO THE TERMS AND CONDITIONS ON OUR SHIPPING TICKET AND CREDIT APPLICATION AND SUCH TERMS AND CONDITIONS ARE INCORPORATED HEREIN BY THIS REFERENCE. IF YOU ARE UNWILLING OR UNABLE TO ACCEPT SAID TERMS, RETURN THE PRODUCT IMMEDIATELY IN NEW CONDITION.



#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



INVOICE

Invoice #: SP40618239.002
Invoice Date: 05/24/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:

HAJOCA CORPORATION
PO BOX 601976
CHARLOTTE NC 28260-1976

BILL TO:

3955 1 MB 0.404 E0029X 10051 D484833918 P1072928 0001:0002



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

(CCPS)

ORDERED BY JEFF	TELEPHONE 276-728-3191	PRICING BRANCH 928	ORDER DATE 04/27/12	SHIP DATE 05/24/12	PURCHASE ORDER NUMBER 15500S	RELEASE NUMBER
SALESPERSON Andrew Mayhew	SHIP VIA PLBG OUR TRUCK	WRITER Michael Stewart	BILL OF LADING		TERMS NET 25TH PROX 1.5 SC 25	
ORDERED	SHIPPED	PRODUCT DESCRIPTION		UNIT PRICE	QTY	NET AMOUNT
3ea	3ea	AS 0355012.020 LUCERNE WALL-HUNG LAVA 4 IN CTRS WHT				
61ea	61ea	CHICAGO 802-VE2805-665CP 4CC POL CHROME 4 SPOUT 0.5GPM ECONO-FLO SPRAY VP OUTLET DM LAV FCT W/ 1-3/4 ROUND MVP METERING PUSH HDL; H&C SVC BUTTON				
13ea	13ea	AS 2257001.020 AFWALL L/EC UNIV BOWL TOP SPUD WHT				
22ea	22ea	CHICAGO 927-317CP 1H POL CHROME 5-1/4 GN SPOUT SERRATED HOSE NOZZLE OUTLET DM SGL SUPPLY LAB FCT W/ 4 WRISTBLADE HDL; COLD SVC BUTTON NONSTOCK PRODUCT				
4ea	4ea	CHI-FCT 201-GN8AE28-5-369-PRVP377-XTCP FAUCET SP40618239.002				
Subtotal						

OKAY FOR PAYMENT
6/4/2012

POB NO. 1116
COST CODE 15500S
CONTRACT
SALES TAX: YES NO
REPORTED BY INVOICE
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
COMMENTS

14923.00

OKAY FOR PAYMENT
6/4/2012
11/6
15500S
COST CODE
CONTRACT
SALES TAX: YES NO
REPORTED BY INVOICE
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
11/6



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Go paperless by choosing one of the options above and make a statement. Go to hughessupply.com and get setup today!

		Subtotal	14,923.00
FREIGHT TERMS / FOB		S&H Chgs	
"SHIPPING MONDAY 21ST,"		Sales Tax	0.00
			14,923.00

BY ACCEPTING THE PRODUCT DESCRIBED ON THIS INVOICE YOU HEREBY AGREE TO THE TERMS AND CONDITIONS ON OUR SHIPPING TICKET AND CREDIT APPLICATION AND SUCH TERMS AND CONDITIONS ARE INCORPORATED HEREIN BY THIS REFERENCE. IF YOU ARE UNWILLING OR UNABLE TO ACCEPT SAID TERMS, RETURN THE PRODUCT IMMEDIATELY IN NEW CONDITION.



#828/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



INVOICE

Invoice #: SP40618239.003
Invoice Date: 05/24/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:

HAJOCA CORPORATION
PO BOX 801878
CHARLOTTE NC 28260-1978

BILL TO:
3955 1 MB 0.404 E0028 10052 D484833920 P1072928 0002:0002

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

(ccHS)

ORDERED BY	TELEPHONE	PRICING BRANCH	ORDER DATE	SHIP DATE	PURCHASE ORDER NUMBER	RELEASE NUMBER
JEFF	276-728-3191	928	04/27/12	05/24/12	15500S	
SALESPERSON	SHIP VIA	WRITER	BILL OF LADING		TERMS	
Andrew Mayhew	PLBG OUR TRUCK	Michael Stewart			NET 25TH PROX 1.5 SC 25	
ORDERED	SHIPPED	PRODUCT DESCRIPTION	UNIT PRICE	QTY	NET AMOUNT	

2ea	2ea	LEONARD TM-800-RF THERMOSTATIC MIX VALVE				
		SP40618239.003				
		Subtotal				1488.00

ORDER NO. 1116
 ORDER CODE 15500S
 CONTRACT YES NO
 SALES TAX
 REPORTED BY INVOICE YES NO
 EXCLUDED - NAC TO PAY
 APPROVED FOR PAYMENT 6/4/12 GH

OKAY FOR PAYMENT
 6/4/2012



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PAY THIS AMOUNT

FREIGHT TERMS / FOB		Subtotal	1,488.00
"SHIPPING MONDAY 21ST,"		S&H Chgs	15.97
		Sales Tax	0.00
			1,503.97

BY ACCEPTING THE PRODUCT DESCRIBED ON THIS INVOICE YOU HEREBY AGREE TO THE TERMS AND CONDITIONS ON OUR SHIPPING TICKET AND CREDIT APPLICATION AND SUCH TERMS AND CONDITIONS ARE INCORPORATED HEREIN BY THIS REFERENCE. IF YOU ARE UNWILLING OR UNABLE TO ACCEPT SAID TERMS, RETURN THE PRODUCT IMMEDIATELY IN NEW CONDITION.



INVOICE

#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



Invoice #: SP40618239.004
Invoice Date: 05/29/12
Due Date: 07/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:
HAJOCA CORPORATION
PO BOX 801976
CHARLOTTE NC 28280-1976

BILL TO:
854 1 MB 0.404 E0390X H0633 0486751142 P1077252 0001:0001

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

ORDERED BY	TELEPHONE	PRICING BRANCH	ORDER DATE	SHIP DATE	PURCHASE ORDER NUMBER	RELEASE NUMBER
JEFF	276-728-3191	928	04/27/12	05/29/12	15500S	
SALESPERSON	SHIP VIA	WRITER		BILL OF LADING		TERMS
Andrew Mayhew	PLBG OUR TRUCK	Michael Stewart				NET 25TH PROX 1.5 SC 25
ORDERED	SHIPPED	PRODUCT DESCRIPTION			UNIT PRICE	NET AMOUNT

6ea	6ea	SYMMONS 1-803S HYDAPIPE SHOWER SYSTEM				
		SP40618239.004				
		Subtotal				3132.00

OKAY FOR PAYMENT
6/4/2012

1116
COST CODE 15500S
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY
APPROVED FOR PAYMENT
COMMENTS 6/4/12



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PAY THIS AMOUNT

		Subtotal	3,132.00
FREIGHT TERMS / FOB		S&H Chgs	25.00
"SHIPPING MONDAY 21ST,"		Sales Tax	0.00
			25.00

BY ACCEPTING THE PRODUCT DESCRIBED ON THIS INVOICE YOU HEREBY AGREE TO THE TERMS AND CONDITIONS ON OUR SHIPPING TICKET AND CREDIT APPLICATION AND SUCH TERMS AND CONDITIONS ARE INCORPORATED HEREIN BY THIS REFERENCE. IF YOU ARE UNWILLING OR UNABLE TO ACCEPT SAID TERMS, RETURN THE PRODUCT IMMEDIATELY IN NEW CONDITION.



MAY 04 2012

INVOICE

#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223

Invoice #: SP40597474.001
Invoice Date: 04/30/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:

HAJOCA CORPORATION
PO BOX 601976
CHARLOTTE NC 28260-1976

BILL TO:

4688 1 AB 0.374 E0084X J0184 D472665498 P1052795 0001:0001

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

ORDERED BY	TELEPHONE	PRICING BRANCH	ORDER DATE	SHIP DATE	PURCHASE ORDER NUMBER	RELEASE NUMBER
FRED	276-728-3191	928	04/23/12	04/30/12	15500S	
SALESPERSON	SHIP VIA	WRITER	BILL OF LADING		TERMS	
Andrew Mayhew	CPU-CUST PICK UP	Andrew Mayhew			NET 25TH PROX 1.5 9C 26	
ORDERED	SHIPPED	PRODUCT DESCRIPTION	UNIT PRICE	U/M	NET AMOUNT	
4ea	4ea	SLOAN REGAL 111 XL 3080053	64.000	ea	256.00	
3ea	3ea	SLOAN REGAL 186-1 XL 3082675	64.000	ea	192.00	

ok pay per payment
5/15/2012

JOB NO. 1116
COST CODE 15500S
CONTRACT YES NO
SALES TAX: YES NO
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY YES NO
APPROVED FOR PAYMENT 5/19/12
COMMENTS



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FREIGHT TERMS / FOB.

4/30/2012 4:02:31 PM

SP40597474.001

Subtotal	448.00
S&H Chgs	
Sales Tax	0.00
	448.00

FRED

BY ACCEPTING THE PRODUCT DESCRIBED ON THIS INVOICE YOU HEREBY AGREE TO THE TERMS AND CONDITIONS ON OUR SHIPPING TICKET AND CREDIT APPLICATION AND SUCH TERMS AND CONDITIONS ARE INCORPORATED HEREIN BY THIS REFERENCE. IF YOU ARE UNWILLING OR UNABLE TO ACCEPT SAID TERMS, RETURN THE PRODUCT IMMEDIATELY IN NEW CONDITION.

0001:0001



#928/552 LYNCHBURG PLUMBING
HUGHES SUPPLY
1415 PARK AVE
LYNCHBURG VA 24501-1898
434-846-1378 Fax 434-845-9223



INVOICE

Invoice #: SP40691545.001
Invoice Date: 05/16/12
Due Date: 06/25/12
Bill To #: 1132429
Ship To #: 1132429

Please Remit All Payments To:

HAJOCA CORPORATION
PO BOX 801976
CHARLOTTE NC 28260-1976

BILL TO:
ZZ77 1 MB 0.404 E0054X 10088 D481258783 P1066838 D001:0001



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
605-9 PINE STREET
HILLSVILLE VA 24343

ORDERED BY	TELEPHONE	PRICING BRANCH	ORDER DATE	SHIP DATE	PURCHASE ORDER NUMBER	RELEASE NUMBER
Jeff Ward	278-728-3191	928	05/15/12	05/16/12	15500s	
SALESPERSON	SHIP VIA	WRITER	BILL OF LADING		TERMS	
Andrew Mayhew	CPU CUST PICK UP	Michael Stewart			NET 25TH PROX 1.5 SG 25	
ORDERED	SHIPPED	PRODUCT DESCRIPTION	UNIT PRICE	LM	NET AMOUNT	
1ea	1ea	WOODFORD 65C-8 3/4X8 SWT CHROME AUTO DRAIN FRZLS ANTI-SIPHON WALL HYDRANT W/ ANTI-SIPHON VAC BREAKER NONSTOCK PRODUCT	150.000	ea	150.00	
1ea	1ea	WOODFORD 65C-12 3/4X12 SWT CHROME AUTO DRAIN FRZLS ANTI-SIPHON WALL HYDRANT W/ ANTI-SIPHON VAC BREAKER NONSTOCK PRODUCT	160.000	ea	160.00	

Handwritten: Gary Fee Payment
5/22/2012

JOB NO. 1116
COST CODE 15-500
CONTRACT YES NO
SALES TAX:
REPORTED BY INVOICE YES NO
EXCLUDED - NAC TO PAY CPH
APPROVED FOR PAYMENT 5/22/12
COMMENTS 5/22/12



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FREIGHT TERMS / FOB		5/16/2012 3:01:08 PM	SP40691545.001	Subtotal	310.00
		<i>Handwritten signature: Jeff Ward</i>		S&H Chgs	
				Sales Tax	0.00
					310.00

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0001:0001



AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

SO	INVOICE DATE	INVOICE NUMBER
4817	05/24/12	1183547-00
	09250S	1 of 1

CUST #: 288643-CARROLL

BILL TO:

1493 1 MB 0.404 E0121X 0218 D484953157 P1074030 0001:0001



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1483

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

(OCHS)

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
		GREB ID - GREENSBO		1% 10th 30		Customer PAJ		05/23/12	
LINE	DESCRIPTION	QUANTITY ORDERED	QUANTITY SHIPPED	UNIT PRICE	TOTAL PRICE	TAXES	NET PRICE		
P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material.									
1	01183547-001 3" x 5" (12GA) ANGLE 10'	16	0	160.00	2,984.00		477.44		
1	Lines Total	Qty	Shipped Total	16	Total		477.44		
					Amount Due		477.44		
Cash Discount 4.77 If Paid By 06/10/12									
<div style="display: flex; justify-content: space-between;"> <div> <p><i>day for payment</i></p> <p><i>6/4/2012</i></p> </div> <div> <p>COST CODE</p> <p>CONTRACT YES NO</p> <p>SALES TAX</p> <p>REPORTED BY INVOICE</p> <p>EXCLUDED FROM PAY</p> <p>APPROVED FOR PAYMENT</p> <p>DATE</p> </div> <div> <p>11/6</p> <p>09250S</p> <p>YES NO</p> <p>6/4/12</p> </div> </div>									
<div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p>MAY IS LADDER SAFETY MONTH!!!</p> <p>SAVE 10% OFF ALL LADDERS, LADDER STABILIZERS AND EXTENDERS</p> <p>SEE BRANCH FOR COMPLETE DETAILS</p> </div> </div>									

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Interior Distributors

AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

CUST #: 298843-CARROLL

BILL TO:

1458 1 MB 0.404 ED107 ID187 D478905102 P1063825 0004:0005



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/11/12	918445-00
SALESMAN	PO NUMBER	PAGE #
4817	092508	1 of 2

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)888-3652 FAX:(336)885-0877

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
(AREA C)		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/10/12	
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY SHIPPED	QTY UM	UNIT PRICE	AMOUNT (NET)		

	P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material.								

1	00816445-001 3-5/8" (20GA) 1-5/8" FLG 10' 6"	40	0	40 420.00	each LF	693.00 MLF	291.06		
2	38143100 STUD 20GA 3-5/8IN 12FT 1-5/8 FLANGE OR EQ	110	0	110 1320	PC LFT	693.00 MLF	814.76		
3	38143105 STRUCT STUD 20GA 3-5/8IN 14FT 1-5/8 FLANGE OR EQ	30	0	30 420	PC LFT	693.00 MLF	291.06		
4	38143106 STUD 20GA 3-5/8IN 15FT 1-5/8 FLANGE	20	0	20 300	PC LFT	693.00 MLF	207.90		
5	38146139 TRACK 16GA 3-5/8IN 10FT 3IN DEEP LEG	8	0	8 80	PC LFT	1,464.00 MLF	117.12		
6	38146470 TRACK 20GA STRUCTURAL 3-5/8IN 10FT	60	0	60 600	PC LFT	560.00 MLF	336.00		
7	38147360 COLD RL CHANNEL 1-1/2IN 16FT	10	0	10 160	PC LFT	470.00 MLF	75.20		
8	38147200 ANGLE GALV 20GA 2X2 10FT	60	0	60 600	PC LFT	390.00 MLF	234.00		
9	38147140 ANGLE GALV 16GA 2X2 10FT	10	0	10 100	PC LFT	718.00 MLF	71.60		
10	00816445-010 1-1/2" x 3" x 4" (16ga) ANGLE CLIP	330	0	330	each	1.08	358.40		
11	00916445-011 1-1/2" x 3" x 8" (12GA) ANGLE CLIP	110	0	110	each	3.96	435.60		
12	00916445-012 1-1/2" x 8" x 8" (16GA)	110	0	110	each	4.64	510.40		

Continued On Next Page

0004:0005



AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/11/12	918448-00
SALESMAN	PO NUMBER	PAGE #
4617	09250S	2 of 2

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

CUST #: 298643-CARROLL

BILL TO:

1456 1 MB 0.404 E0107 10188 0478905102 P1083825 0005:0005



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)688-3652 FAX-(336)685-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
(AREA C)		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/10/12	
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.C.	QTY SHIPPED	QTY U/M	UNIT PRICE	AMOUNT (NET)		
13	ANGLE CLIP 38104805 GP DENS GLASS GOLD 1/2IN 4X8	54	0	54 1728	PC SQF	490.00 MSF	846.72		
13	Lines Total	Qty. Shipped Total 952			Total		4,687.82		
Cash Discount 46.88 If Paid By 06/10/12					Fuel Charge		18.00		
					Amount Due		4,705.82		
<p><i>OKAY FOR PAYMENT</i></p> <p><i>5/17/2012</i></p>		JOB NO.		1116					
		COST CODE		09-2505					
		CONTRACT		YES NO					
		SALES TAX:							
		REPORTED BY INVOICE		YES NO					
		EXCLUDED - NAC TO PAY							
		APPROVED FOR PAYMENT							
		COMMENTS		5/16/12					

MAY IS LADDER SAFETY MONTH!!!

SAVE 10% OFF ALL LADDERS, LADDER STABILIZERS AND EXTENDERS

SEE BRANCH FOR COMPLETE DETAILS

FOR TERMS & CONDITIONS, Visit http://www.alliedbuilding.com/help/legal/Terms_and_Conditions.pdf
If you are unable to access our URL, please call (201) 507-3890 for a printed copy.
Item ** Net - No Discount



AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/10/12	916789-00
SALESMAN	PO NUMBER	PAGE #
4617	09250S	1 of 2

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

CUST #: 298643-CARROLL

BILL TO:
1458 1 MB 0.404 60107 10185 0478391932 P1063825 0002-0005



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0877

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA	SHIP DATE
(AREA - J)		GREB ID - GREENSBO		1% 10th 30		Boom Truck	05/10/12
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY SHIPPED	QTY U/M	UNIT PRICE	AMOUNT (NET)
***** P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material. *****							
1	38143100 STUD 20GA 3-5/8IN 12FT 1-5/8 FLANGE OR EQ	20	0	20 240	PC LFT	693.00 MLF	166.32
2	38143105 STRUCT STUD 20GA 3-5/8IN 14FT 1-5/8 FLANGE OR EQ	50	0	50 700	PC LFT	693.00 MLF	485.10
3	38148470 TRACK 20GA STRUCTURAL 3-5/8IN 10FT	20	0	20 200	PC LFT	560.00 MLF	112.00
4	38147200 ANGLE GALV 20GA 2X2 10FT	20	0	20 200	PC LFT	390.00 MLF	78.00
5	00916799-005 1-1/2" x 3" x 4" (16GA) ANGLE CLIP	100	0	100	each	1.08	108.00
6	00916799-008 1-1/2" x 3" x 8" (16GA) ANGLE CLIP	100	0	100	each	2.20	220.00
7	38106005 PERMABASE CEMENT BOARD 1/2IN 4X8	36	0	36 1152	PC SQF	689.00 MSF	783.73
9	38368340 DRILL POINT STEEL CEMENT SCR FINE 8X 1-1/4IN 5LB/	3	0	3	BOX	28.85	86.55
10	38331502 CUT EDGE SELF TAP SCREW ZINC 6X 1-1/4 8M/CTN	1	0	1	CTN	69.95	69.95
9	Lines Total	Qty Shipped Total		350	Total		2,119.65

pay rates attached

Continued On Next Page

0002-0005

Interior Distributors

AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

CUST #: 298643-CARROLL

BILL TO:

1456 1 MB 0.404 ED107 ID188 D478391932 P1083825 0003:0005

CARROLL COUNTY PUBLIC SCHOOLS
805 PINE ST STE 9
HILLSVILLE VA 24343-1463

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
30	05/10/12	916799-00
SALESMAN	PO NUMBER	PAGE #
4617	09250S	2 of 2

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 805012
CHARLOTTE NC 28280-5012

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3852 FAX-(336)865-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
(AREA - J)		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/10/12	
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY SHIPPED	QTY U/M	UNIT PRICE	AMOUNT (NET)		
	Cash Discount 21.20 If Paid By 06/10/12						Fuel Charge	18.00	
							Amount Due	2,137.65	
									2,119.65



OK FOR PAYMENT
 5/17/2012

JOB NO. 1116
 COST CODE 09250S
 CONTRACT YES NO
 SALES TAX:
 REPORTED BY INVOICE YES NO
 EXCLUDED - NAC TO PAY YES
 APPROVED FOR PAYMENT YES
 COMMENTS 5/16/12

MAY IS LADDER SAFETY MONTH!!!

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AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/16/12	1128204-00
SALESMAN	PO NUMBER	PAGE #
4817	092505	1 of 1

CUST #: 298643-CARROLL

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

BILL TO:

1485 1 MB Q.404 E0104X 10201 0481363639 P1068737 D001:0003

SHIP TO:



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
Project # 1116		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/15/12	
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY TO	QTY SHIPPED	QTY UN	UNIT PRICE	AMOUNT (NET)		
<p>P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material.</p> <p>Stock In Area G/J 1st Floor Board must be National</p>									
1	38105880 NATL GYPSUM 5/8IN 4X12 FIRE CODE HI-ABUSE XP	104	0	104 4992	PC SQF	414.00 MSF	2,066.69		
2	69666817 CT R11 992045 UNFACED 3-1/2X16X96 BAT 170.67SF	5	0	5	BAG	180.00 MSF	153.60		
2	Lines Total	Qty Shipped Total		109	Total		2,220.29		
				Fuel Charge				18.00	
				Amount Due				2,238.29	
Cash Discount 22.20 If Paid By 06/10/12				JOB NO.		1116			
				COST CODE		092505			
				CONTRACT		YES NO			
				SALES TAX:		YES NO			
				REPORTED BY INVOICE		YES NO			
				EXCLUDED - NAC TO PAY		YES NO			
				APPROVED FOR PAYMENT		YES NO			
				COMMENTS		5/22/12			

MAY IS LADDER SAFETY MONTH!!!

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*pay this amount
only full payment
5/22/2012*

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Item *** Net - No Discount



AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/16/12	1128238-00
SALESMAN	PO NUMBER	PAGE#
4617	09250S	1 of 2

CUST #: 298643-CARROLL

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28280-5012

BILL TO:

1465 1 MB Q404 ED104 10202 D481363840 P1068737 0002:0003



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE
Project # 1116		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/15/12
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY SHIPPED	QTY U/M	UNIT PRICE	AMOUNT (NET)	
	P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material.							
	Stock Area G/J 2nd Floor Must be National Board							
1	38105880 NATL GYPSUM 5/8IN 4X12 FIRE CODE HI-ABUSE XP	182	0	182 6736	PC SQF	414.00 MSF	3,616.70	
2	38106010 PERMABASE CEMENT BOARD 5/8IN 4X8	7	0	7 224	PC SQF	811.00 MSF	181.66	
5	38300096 NAT GYP PROFORM ALL PURP JT COMP BLACK LID 61.7LB	48	0	48	PL	12.85	618.80	
7	69666817 CT R11 992045 UNFACED 3-1/2X16X96 BAT 170.67SF	23	0	23	BAG	180.00 MSF	706.57	
8	38222507 TEAR AWAY VINYL BEAD 5/8INX10FT 50PC/CTN	30	0	30 300	PC LFT	152.00 MLF	45.60	
9	38372970 DRYWALL JOINT TAPE 2-1/16"X 250'	20	0	20	RL	1.60	32.00	
10	38331422 CUT EDGE FINE THREAD DRYW SCR 6X 1-1/4 8M/CTN	2	0	2	CTN	37.55	75.10	
11	38221005 METAL OS CNR BEAD 1-1/4"X 10'	8	0	8 80	PC LFT	165.00 MLF	13.20	
8	Lines Total	Qty	Shipped Total	320		Total	5,287.63	

Continued On Next Page

0002:0003

PAID THIS ACCOUNT
OKAY FOR PAYMENT
5/22/2012



AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
60	05/18/12	1128238-00
SALESMAN	PO NUMBER	PAGE #
4617	09250S	2 of 2

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

CUST #: 298643-CARROLL

BILL TO:

1485 1 MB 0.404 E0104 10203 D481363640 P1068737 0003:0003



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1463

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA		SHIP DATE	
Project # 1116		GREB ID - GREENSBO		1% 10th 30		Boom Truck		05/15/12	
LINE NO	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY SHIPPED	QTY B/M	UNIT PRICE	AMOUNT (NET)		
	Cash Discount 52.88 If Paid By 06/10/12						Fuel Charge 10.00 Amount Due 5,305.63		
<p>1116</p> <p>COST CODE 092505</p> <p>CONTRACT YES NO</p> <p>SALES TAX:</p> <p>REPORTED BY INVOICE YES NO</p> <p>EXCLUDED - NAC TO PAY</p> <p>APPROVED FOR PAYMENT</p> <p>COMMENTS 5/12/12</p>									

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Item *** Net - No Discount

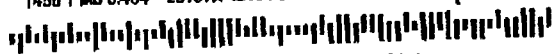
0003:0003

Interior Distributors

AN ALLIED INTERIOR PRODUCTS AFFILIATE
15 E. Union Avenue
E. Rutherford, NJ 07073

CUST #: 298643-CARROLL

BILL TO:
1456 1 MB 0.404 ED107X ID184 D478391931 P1063825 0001:0005



CARROLL COUNTY PUBLIC SCHOOLS
605 PINE ST STE 9
HILLSVILLE VA 24343-1483

ORIGINAL INVOICE

TYPE	INVOICE DATE	INVOICE NUMBER
SO	05/10/12	913829-00
SALESMAN	PO NUMBER	PAGE#
4617	09250S	1 of 1

REMIT PAYMENTS TO:

INTERIOR DISTRIBUTORS
PO BOX 905012
CHARLOTTE NC 28290-5012

SHIP TO:

CARROLL COUNTY PUBLIC SCHOOLS
100 CAVS LANE
C/O NEW ATLANTIC CONT.
HILLSVILLE, VA 24343

WAREHOUSE LOCATION: 7207 CESSNA DR GREENSBORO, NC 27419 (336)668-3652 FAX-(336)665-0677

INSTRUCTIONS		SHIP POINT		TERMS		SHIP VIA	SHIP DATE
job# 1116		GREB ID - GREENSBO		1% 10th 30		Boom Truck	05/10/12
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY S.O.	QTY SHIPPED	QTY U/M	UNIT PRICE	AMOUNT (NET)
1	P.O.# and project # required on all paperwork. Marino Ware metal. National Board and Finish Material. 00913929-001 5/8 #10 Pan Head Grabber Self Drilling 7.5 mpc	1	0	1	each	120.00	120.00
1	Lines Total		Qty Shipped Total	1		Total Fuel Charge Amount Due	120.00 18.00 138.00
Cash Discount 1.20 If Paid By 06/10/12							
<div> <div>Copy for Payment</div> <div>5/17/2012</div> </div>		JOB NO.	1116				
		COST CODE	092505				
		CONTRACT	YES NO				
		SALES TAX:					
		REPORTED BY INVOICE	YES NO				
		EXCLUDED - NAC TO PAY					
		APPROVED FOR PAYMENT					
		COMMENTS	5/16/12				



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AND EXTENDERS
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Item *** Net - No Discount

MAY 29 2012

INVOICE

Invoice Number: 20301

Invoice Date: May 18, 2012

Page: 1

Miscellaneous Concrete Products

P. O. Box 8184

Roanoke, VA 24017

Voice: 540/343-5121

Fax: 540/343-1457

Bill To:
Carroll County Public Schools Attn: Tammy Quesenberry 605-9 Pine Street Hillsville, VA 24343

Ship to:
Carroll County Public Schools Attn: Tammy Quesenberry 605-9 Pine Street Hillsville, VA 24343

Customer ID	Customer PO	Payment Terms	
carrollcou	03450M	Net 30 Days	
Sales Rep. ID	Shipping Method	Ship Date	Due Date
	Courier		6/17/12

Quantity	Item	Description	Unit Price	Amount
		architectural precast material for Carroll County High School		33,500.00
<p><i>OKAY FOR PAYMENT</i> <i>6/4/2012</i></p> <p><i>1116</i> COST CODE <u>03450M</u> CONTRACT YES NO SALES TAX: YES NO REPORTED BY INVOICE YES NO EXCLUDED - NAC TO PAY YES NO APPROVED FOR PAYMENT <i>6/4/12</i> COMMENTS <i>CBH</i></p>				
Subtotal				33,500.00
Sales Tax				
Total Invoice Amount				33,500.00
Payment/Credit Applied				
TOTAL				33,500.00

Check/Credit Memo No:

We will add finance charges on invoices more than 30 days overdue.

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Phase III Appropriation	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve an allocation in the amount of \$1,442,229 for Phase III Construction and Renovation in order to process payments.

Budget Impact:

\$1,442,229

Recommendations:

Staff recommend that the Board approve.

Carroll County Government

Additional Appropriation Worksheet – FY2012

Appropriation for:

The Commonwealth's Attorney is requesting \$250.00 in asset forfeiture money be transferred from his asset forfeiture fund to the general fund to pay fees to the Virginia Criminal Justice Foundation.

Date Approved by Board of Supervisors:

6/11/12

Revenue Source:

Transfers In – Commonwealth's Attorney AF – 41050-0281 \$250.00

Expenditure line item to be adjusted (include account number):

Commonwealth's Attorney – Office Equipment – 22010-5802 \$250.00

Expenditure Budget Adjustment made by: _____

Date: _____

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Commonwealth Attorney Appropriation	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve an appropriation in the amount of \$250.00 from asset forfeiture fund to the general fund to pay fees to the Virginia Criminal Justice Foundation.

Budget Impact:

\$250.00

Recommendations:

Staff recommend that the Board approve.

Installation of “Watch for Children” sign – Secondary Route T1118 Resolution

WHEREAS, Section 33.1-210.2 of the Code of Virginia provides for the installation and maintenance of signs by the Virginia Department of Transportation, alerting motorists that children may be at play nearby, upon request by a local governing body; and

WHEREAS, Section 33.1-210.2 further requires that the funding source for the installation of such signs be designated, and in this case, the source shall be from the Secondary Road System Construction allocation for the County; and

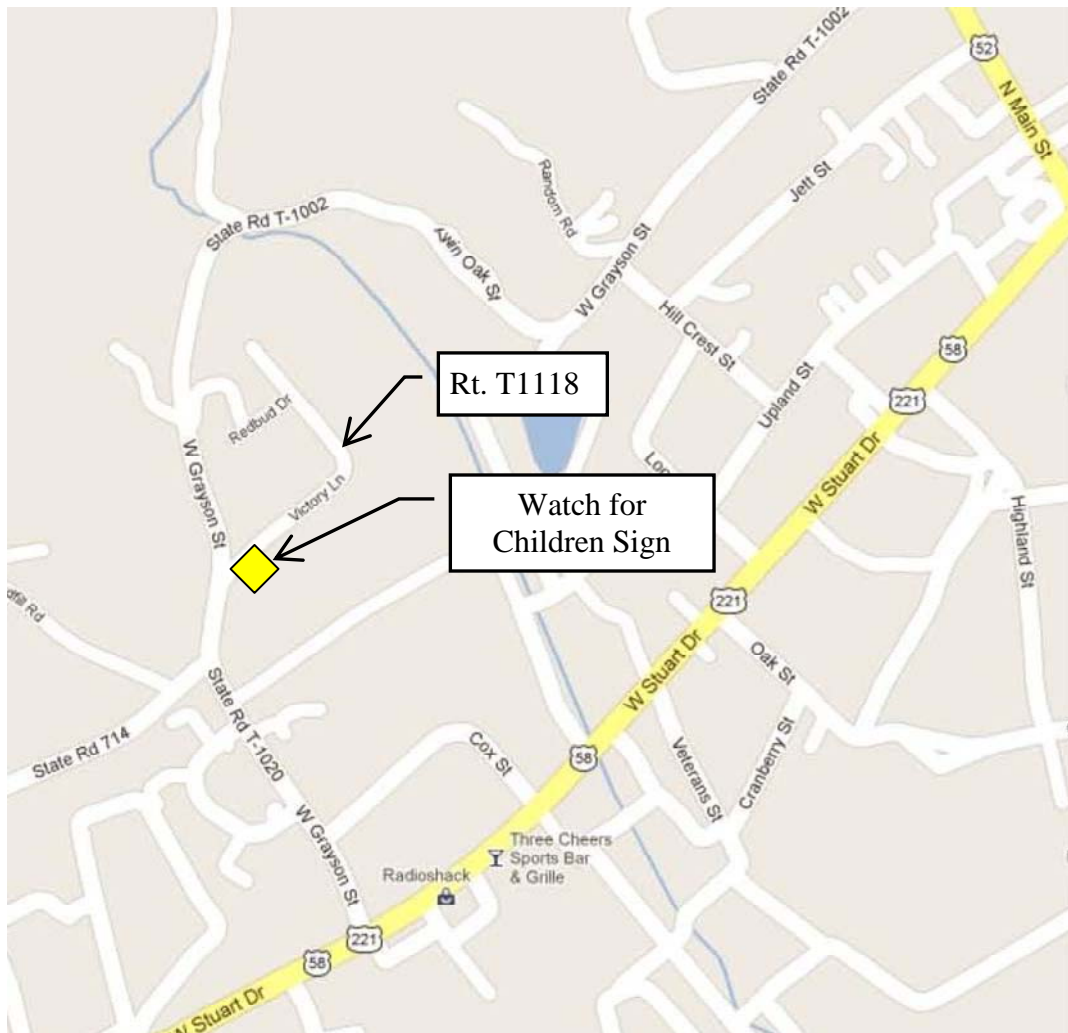
WHEREAS, residents for Victory Lane (Route T1118) have requested that a “Watch for Children” sign be installed, as illustrated on the attached drawing titled “Route T1118 – Victory Lane – Watch for Children Sign.”

NOW THEREFORE, BE IT RESOLVED, the Carroll County Board of Supervisors does hereby request the Commissioner of the Virginia Department of Transportation to use funds from the Secondary Road System Construction allocation to install one “Watch for Children” sign at the appropriate location on Victory Lane (Route T1118) in Carroll County, Virginia.

A COPY,

TESTE:

Gary Larrowe, County Administrator



Route T1118 – Victory Lane – Watch for Children Sign

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: VDOT Resolution	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:
Board is requested to the attached Resolution

Budget Impact:
\$0

Recommendations:
Staff recommend that the Board approve.

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Speed Study	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Ronald Newman	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve for VDOT to do a Speed Study on Rt. 743 between Rt. 796 and Rt. 773.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

CARROLL COUNTY

COMMUNITY POLICY & MANAGEMENT TEAM CPMT

605-8 PINE STREET
HILLSVILLE, VA 24343-1404

540-728-9186
540-236-7181
540-728-9987 (FAX)

May 11, 2012

TO: CARROLL COUNTY BOARD OF SUPERVISORS
SUBJECT: REQUEST FOR ADDITIONAL CSA LOCAL FUNDING

Dear Board Members:

As Chairman of the local Community Policy & Management Team (CPMT), I must request a supplemental allocation from the Comprehensive Services for At-Risk-Youth and Families (CSA) office as the current needs for CSA exceeds our present allocation for Carroll County. Projected expenditures now indicate total expenses of \$2,004,105 for the fiscal year ending June 30, 2012.

Based on current expectations, a supplemental allocation of \$404,105 will be requested, of which the required local match will be \$117,595.

Thank you in advance for your consideration of this request.



B. Michael Jennings
CPMT Chairman

C: Mr. Gary Larrowe, County Administrator

CSA REPORTING—SUPPLEMENTAL ALLOCATION REQUEST—FY12

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM—FY12

DATE	May 11, 2012
FIPS/LOCALITY	# 35 - Carroll Base Rate: 0.2910
CONTACT PERSON	Lynn Ogle
TELEPHONE	276 730-3130
E-MAIL ADDRESS	Lynn.Ogle@dss.virginia.gov
REPORT #	2

We certify that the information provided in this request for a supplemental allocation is accurate, and that the costs within the request were unanticipated and are required costs for specific mandated children pursuant to Section 2.2-5211.C of the Comprehensive Services Act. All cases have been assessed, where required, by the Family Assessment and Planning Team and comply with the provisions of the Code of Virginia, the CSA Manual, and the Appropriations Act.

THIS REQUEST IS FOR FISCAL YEAR FY12

		Case Count (a)	Actual FY12 Expenditures (b)	Projected Additional FY12 Expenditures (c)	Total Actual+Projected FY12 Expenditures (b + c = d)
1. MANDATED SERVICES / RESIDENTIAL					
1a.	Foster Care - IV-E children in Licensed Residential Congregate Care ; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	1	\$ 13950.00	\$ 4650.00	18,600.00
1b.	Foster Care - all others in Licensed Residential Congregate Care	9	\$ 231161.00	\$ 54634.00	285,795.00
1c.	Residential Congregate Care – CSA Parental Agreements ; DSS Noncustodial Agreements	3	\$ 73539.00	\$ 4650.00	78,189.00
1e.	Educational Services - Congregate Care	9	\$ 131267.00	\$ 43099.00	174,366.00
I.	MANDATED SERVICES / RESIDENTIAL SUBTOTAL (Sum of lines 1a. through 1c. and 1e.)	22	449,917.00	107,033.00	556,950.00
2. OTHER MANDATED SERVICES					
2a.	Treatment Foster Care – IV-E	28	\$ 438821.00	\$ 120133.00	558,954.00
2a.1	Treatment Foster Care	14	\$ 270512.00	\$ 101279.00	371,791.00
2a.2	Treatment Foster Care – CSA Parental Agreements ; DSS Noncustodial Agreements	0	\$ 0.00	\$ 0.00	0.00
2b.	Specialized Foster Care – IV-E ; Community Based Services	0	\$ 0.00	\$ 0.00	0.00
2b.1	Specialized Foster Care	0	\$ 0.00	\$ 0.00	0.00
2c.	Family Foster Care – IV-E ; Community Based Services	5	\$ 20548.00	\$ 17015.00	37,563.00
2d.	Family Foster Care Maintenance only	2	\$ 6857.00	\$ 1332.00	8,189.00
2e.	Family Foster Care – Children receiving maintenance and basic activities payments; independent living Stipend/Arrangements	7	\$ 25316.00	\$ 1540.00	26,856.00
2f.	Community - Based Services	110	\$ 260933.00	\$ 98519.00	359,452.00
2f.1	Community Transition Services – Direct Family Services to Transition from Residential to Community	6	\$ 28010.00	\$ 3490.00	31,500.00
2g.	Special Education Private Day Placement	7	\$ 64268.00	\$ 10582.00	74,850.00
2h.	Wrap-Around Services for Students With Disabilities	0	\$ 0.00	\$ 0.00	0.00
2i.	Psychiatric Hospitals/Crisis Stabilization Units	0	\$ 0.00	\$ 0.00	0.00
II.	SUBTOTAL				

	(Sum of lines I+2a+2a1+2a2+2b+2b1+2c+2d+2e+2f+2f1+2g+2h+2i)	201	1,565,182.00	460,923.00	2,026,105.00
III.	Less Projected Refunds for the Fiscal Year:				\$ 22000.00
IV.	Net Estimated Mandated Expenditures for the Fiscal Year: Line II.-Line III.				2,004,105.00

Comments:

Effective with fiscal year 2008 supplemental requests, any locality whose projected mandated spending in fiscal year 2012 will exceed their fiscal year 2011 actual expenses by more than 10% is required to include a statement in the comment portion of the supplement indicating the reason(s) for the increase.

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM—FY12

DATE	May 11, 2012
FIPS/LOCALITY	# 35 - Carroll Base Rate: 0.2910
CONTACT PERSON	Lynn Ogle
TELEPHONE	276 730-3130
E-MAIL ADDRESS	Lynn.Ogle@dss.virginia.gov
REPORT #	2

We certify that the information provided in this request for a supplemental allocation is accurate, and that the costs within the request were unanticipated and are required costs for specific mandated children pursuant to Section 2.2-5211.C of the Comprehensive Services Act. All cases have been assessed, where required, by the Family Assessment and Planning Team and comply with the provisions of the Code of Virginia, the CSA Manual, and the Appropriations Act.

THIS REQUEST IS FOR FISCAL YEAR FY12

	Rate	Local Share	State Share	Totals
A. Current Total Pool Allocation: Total dollar amount of pool funds allocated for FY12 which includes initial-allocation and any approved supplemental allocations. This includes mandated and non-mandated pool funds available. Initial Allocation : 758,808.00 Supplements Added : 835,673.00	-	412,783.01	1,181,697.99	1,594,481.00
B. Current Non-Mandated Protected Amount: Total dollar amount of current non-mandated protected funds for FY12.	0.2910	6,619.96	16,129.04	\$ 22749.00
C. Projected Non-Mandated Costs for FY12: Amount of Actual plus Projected Non-Mandated expenditures for FY12. (RESIDENTIAL/CONGREGATE CARE) See Pool Fund Expenditures Report - Row 1D.	0.3637	0.00	0.00	\$ 0.00
C1. Projected Non-Mandated Costs for FY12: Amount of Actual plus Projected Non-Mandated expenditures for FY12. (COMMUNITY BASED) See Pool Fund Expenditures Report - Row 3	0.1455	3,309.98	19,439.02	\$ 22749.00
D. Unused Non-Mandated Protected Funds Available: (Line B - Line C -Line C1)	-	3,309.98	-3,309.98	0.00
E. Mandated Funds Available: This number represents the existing allocated funds available for the mandated population. (Line A - Line B + Line D)	-	409,473.03	1,162,258.97	1,571,732.00
F. Net Projected Mandated Expenditures Needed for the Fiscal Year: This number should be the actual mandated total dollar amount that your locality projects that it will need to pay for actual mandated expenses incurred through the end of June 30, 2012. (From Line IV)	-	-	-	2,004,105.00
G. Congregate Care (Sum of lines 1a+1b+1c)	0.3637	139,145.80	243,438.20	382,584.00
H. Other mandated - neutral rate (Sum of lines 1e+2a+2a1+2a2+2b+2b1+2d+2e+2g+2h+2i)	0.2910	353,566.75	861,439.25	1,215,006.00
I. Other mandated - 50% less (Sum of lines 2c+2f+2f1)	0.1455	62,348.93	366,166.07	428,515.00
J. Total Estimated FY12 Expenditures (Sum of lines G. through I.)	-	555,061.48	1,471,043.52	2,026,105.00
K. Less Projected Refunds for the Fiscal Year	0.2910	6,402.00	15,598.00	22,000.00
L. Supplemental Allocation Funds Requested (Additional Mandated Funds Needed): (Line J- Line K-LineA+Line C+Line C1)	-	139,186.45	293,186.55	432,373.00

IMPORTANT!

All signatures indicated on the cover page are required. Documentation must be submitted demonstrating that the supplemental allocation being requested is only for mandated (or "sum sufficient") children, and that reasonable projections have been made to estimate the amount of funds needed.

Calculate Report

Pend Report

Submit Report

YOU MUST CALCULATE YOUR REPORT BEFORE SUBMITTING

CPMT CHAIRMAN:

_____	_____	_____
Name	Date	Signature

CITY/COUNTY ADMINISTRATOR:

_____	_____	_____
Name	Date	Signature

CPMT FISCAL AGENT:

_____	_____	_____
Signature	Date	E-Mail Address
_____	_____	_____
Address	City	ST Zip Phone

Carroll County, VA
FY2013 Budget Request

		FY2011 Actual	FY2012 Adj Budget	FY2013 Request	FY2013 Increase/Decrease Justification
Public Assistance					
53020	1003 Salaries and Wages - Part Time	3,430	4,000	4,000	
53020	5799 Undistributed VPA Expenses	3,410,252	3,160,000	3,210,000	Adjustment for Legal Expenses
53020	6901 Comprehensive Services Act	2,063,878	1,300,000	1,500,000	Increase based on Current Monthly Average Expense
53020	6905 CSA Administration Expenses	12,500	12,500	12,500	
	Total	<u>5,490,060</u>	<u>4,476,500</u>	<u>4,726,500</u>	
	Pers	3,430	4,000	4,000	
	Op	<u>5,486,630</u>	<u>4,472,500</u>	<u>4,722,500</u>	
		<u>5,490,060</u>	<u>4,476,500</u>	<u>4,726,500</u>	

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: CSA Allocation	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve an allocation in the amount of \$117,595 for CSA.

Budget Impact:

\$117,595

Recommendations:

Staff recommend that the Board approve.

STANDARD PROJECT ADMINISTRATION AGREEMENT
State-aid Projects

Project Number	UPC	Local Government
ECON-017-751, M501	102804	Carroll County

THIS AGREEMENT, made and executed in triplicate this 1st day of June, 2012, by and between the County of Carroll, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown is hereinafter referred to as the Project; and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project(s) and the funding currently allocated or proposed for the project(s) does not include Federal-aid Highway funds; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in Appendix A in accordance with applicable federal, state and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown in Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Receive prior written authorization from the DEPARTMENT to proceed with the project.
 - c. Administer the project(s) in accordance with guidelines applicable to Locally Administered Projects as published by the DEPARTMENT.
 - d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the **State Certification Form for State Funded Projects** or in another manner as prescribed by the DEPARTMENT.
 - e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement

will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.

- f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date project summary and schedule tracking payment requests and adjustments.
 - g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if due to action or inaction solely by the LOCALITY the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code of Virginia, 1950, as amended, or other applicable provisions of state law or regulations require such reimbursement.
 - h. On Projects that the LOCALITY is providing the required match to state funds, pay the DEPARTMENT the LOCALITY's match for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 2.a.
 - i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill legal obligations associated with the project may result in forfeiture of state-aid reimbursements
 - j. If legal services other than that provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
 - k. For Projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.
2. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 1.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
 - c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.

- d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
 - e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
3. Appendix A identifies the funding sources for the project, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
 4. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the Code of Virginia, 1950, as amended.
 5. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project is anticipated to exceed the allocation shown for such respective Project on Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.
 6. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
 7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
 8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between the either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing,

receive a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.

9. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 1.f, 1.g, and 2.b, subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the DEPARTMENT shall retain ownership of plans, specifications, and right of way for which state funds have been provided, unless all state funds provided for the Project have been reimbursed to the DEPARTMENT by the LOCALITY, in which case the LOCALITY will have ownership of the plans, specifications, and right of way.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to the project, this agreement is no longer applicable and shall be terminated. The LOCALITY and the DEPARTMENT mutually agree that they shall then enter into a Standard Project Administration Agreement for Federal-aid Projects.

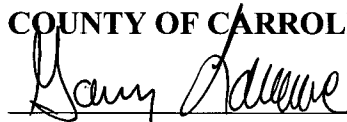
THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

THIS AGREEMENT may be modified in writing by mutual agreement of both parties.

The remainder of this page is BLANK

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

COUNTY OF CARROLL, VIRGINIA:



Gary Larowe

Typed or printed name of signatory

County Administrator

Title

6-1-12

Date



Signature of Witness

6-1-12

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

Commissioner of Highways
Commonwealth of Virginia
Department of Transportation

Date

Signature of Witness

Date

Attachment
Appendix A

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Project Administration Agreement	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:
Board is requested to approve the attached agreement.

Budget Impact:
\$0

Recommendations:
Staff recommend that the Board approve.

Project Number: ECON-017-751, M501 UPC: 102804 Locality: Carroll County

Project Location ZIP+4: 24312-3378 Locality DUNS# 040153934 605-1 Pine Street, Hillsville, VA 24343

Project Narrative

Scope: Construct two- and four-lane road on 100-ft R/W with intersection improvements at Route 620.

From: Route 620, Coulson Church Road

To: 0.62 miles southeast of Route 620, Coulson Church Road

Locality Project Manager Contact info: Gary Larrowe, County Administrator, 276-730-3001

Department Project Coordinator Contact Info: Michelle Caruthers, P.E.; 540-387-5408

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$1,860,775	\$1,860,775
Estimated VDOT Project Expenses	\$5,000	\$0	\$5,000	\$10,000
Estimated Total Project Costs	\$5,000	\$0	\$1,865,775	\$1,870,775

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$5,000	Economic Development Access		\$0	\$5,000	
				\$0	\$0	
Total PE	\$5,000			\$0	\$5,000	\$0
Right of Way & Utilities	\$0			\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	\$0
Construction	\$645,000	Economic Development Access		\$0	\$645,000	
	\$150,000	Local Match		\$150,000	\$0	
	\$1,060,775	Local Funds		\$1,060,775	\$0	
Total CN	\$1,855,775			\$1,210,775	\$645,000	\$640,000
Total Estimated Cost	\$1,860,775			\$1,210,775	\$650,000	\$640,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$650,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$640,000

Project Financing

Economic Development Access	Local Match	Local Funds	Fund Source D (Choose from drop down box)	Fund Source E (Choose from drop down box)	Fund Source F (Choose from drop down box)	Aggregate Allocations (A+B+C+D+E+F)
\$650,000	\$150,000	\$1,060,775	\$0	\$0	\$0	\$1,860,775

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Economic Development Access Program Guide.
- This is a limited funds project. The locality shall be responsible for any additional funding in excess of \$650,000.
- The locality shall provide up to \$150,000 in matching funds and the balance of project funding as necessary to fulfill project funding obligations. The locality's required matching funds will be documented by the Department as part of the project cost at such time as the maximum \$500,000 unmatched Economic Development Access (EDA) Program funding has been exceeded and prior to reimbursing the locality the corresponding state EDA Program matched funding amount.
- Total project allocations:** \$1,860,775

This attachment is certified and made an official attachment to this document by the parties to this agreement

Authorized Locality Official and date

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Typed or printed name of person signing

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Access Road	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:
Board is requested to approve the attached.

Budget Impact:
\$0

Recommendations:
Staff recommend that the Board approve.

RESOLUTION

The governing body of the Carroll County Board of Supervisors consisting of 6 members in a duly called meeting held on the 11th day of June, 2012 at which a quorum was present, RESOLVED as follows:

BE IT HEREBY RESOLVED that, the County Administrator of Carroll County be authorized to execute on behalf of Carroll County any documents pertaining to the VDOT/Wildwood Project. This would include documents for Virginia Department Of Transportation and the Virginia Indemnification and Community Revitalization Commission.

This resolution is hereby entered into the permanent minutes of the meetings of this Board.

Attest:

By: _____
BOS, Chairman

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Certificate of Authorization	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:
Board is requested to approve the attached.

Budget Impact:
\$0

Recommendations:
Staff recommend that the Board approve.

POTENTIAL SCHEDULE FOR LOCALLY-ADMINISTERED PROJECT

UPC 102804

Anticipated Activity Completion Date	Project Development Activity <i>(w/ potential timeframes)</i>
09 / 09 / 11	Hold kick-off meeting with VDOT
06 / 15 / 11	Procure consultant <i>(0-4 months)</i>
09 / 09 / 11	Hold scoping meeting
03 / 20 / 12	Submit 50% plans to VDOT for review & comment <i>(0-6 months; 2 weeks for VDOT review)</i>
06 / 15 / 12	Complete environmental document <i>(0-9 months)</i>
04 / 17 / 12	Submit 90% plans & bid document/technical specs to VDOT for review <i>(0-3 months; 4 weeks for VDOT review)</i>
07 / 02 / 12	Obtain R-O-W Certification <i>(include 2 weeks for VDOT review and issuance)</i>
07 / 02 / 12	Submit final plans & bid document/technical specs to VDOT <i>(0-4 months; 2-4 weeks for VDOT review)</i>
08 / 01 / 12	Request & obtain Advertisement Authorization (n/a to State-funded Revenue Sharing projects) <i>(0-2 months)</i>
08 / 19 / 12	Advertise for bids
10 / 14 / 12	Award contract/begin construction <i>(0-3 months; VDOT must approve contract award before NTP)</i>
06 / 15 / 13	Construction complete
07 / 15 / 13	Final reimbursement request (ensure funds expended by deadline on Proj. Admin. Agreement)

Note that this schedule must be received by District staff before Project Administration Agreement & Appendix A will be forwarded to Central Office for execution and processing.

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Project Milestones	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve the attached project milestones.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

Local Governing Body Concurrence with School Division
Electing to Pay the VRS Board-Certified Rate

(In accordance with the 2012 Appropriation Act Item 468(H))

Resolution

BE IT RESOLVED, that the Carroll County 55117 [Locality Name] [employer code] does hereby acknowledge that the Carroll County Public Schools [School Division Name] has made the election for its contribution rate to be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-145(I) resulting from the June 30, 2011 actuarial value of assets and liabilities (the "Certified Rate"); and

BE IT ALSO RESOLVED, that the Carroll County 55117 [Locality Name] [employer code] does hereby certify to the Virginia Retirement System Board of Trustees that it concurs with the election of the Carroll County Public Schools [School Division Name] to pay the Certified Rate, as required by Item 468(H) of the 2012 Appropriation Act; and

NOW, THEREFORE, the officers of Carroll County 55117 [Locality Name] [employer code] are hereby authorized and directed in the name of the Carroll County [Locality Name] to execute any required contract to carry out the provisions of this resolution. In execution of any such contract which may be required, the seal of the Carroll County [Locality Name], as appropriate, shall be affixed and attested by the Clerk.

Locality Board Chairman

CERTIFICATE

I, Gary Larrowe, Clerk of the Carroll County [Locality Name], certify that the foregoing is a true and correct copy of a resolution passed by the Carroll County [Locality Name] and ratified by the Carroll County [Locality Name] at a lawfully organized meeting of the Carroll County [Locality Name] held at Hillsville, Virginia at 5 o'clock on June 11, 2012. Given under my hand and seal of the Carroll County [Locality Name] this 11th day of June, 2012.

Clerk

**This resolution must be passed prior to July 1, 2012 and
received by VRS no later than July 10, 2012.**

Employer Contribution Rates for Counties, Cities,
Towns, School Divisions and Other Political Subdivisions
(In accordance with the 2012 Appropriation Act Item 468(H))

Resolution

BE IT RESOLVED, that the Carroll County School Board 55517 does hereby acknowledge that its contribution rates effective July 1, 2012 shall be based on the higher of a) the contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the 2012-14 biennium (the "Alternate Rate") provided that, at its option, the contribution rate may be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-145(I) resulting from the June 30, 2011 actuarial value of assets and liabilities (the "Certified Rate"); and

BE IT ALSO RESOLVED, that the Carroll County School Board 55517 does hereby certify to the Virginia Retirement System Board of Trustees that it elects to pay the following contribution rate effective July 1, 2012:

(Check only one box)

☒ The Certified Rate of 10.49%

☐ The Alternate Rate of 7.80%; and

BE IT ALSO RESOLVED, that the Carroll County School Board 55517 does hereby certify to the Virginia Retirement System Board of Trustees that it has reviewed and understands the information provided by the Virginia Retirement System outlining the potential future fiscal implications of any election made under the provisions of this resolution; and

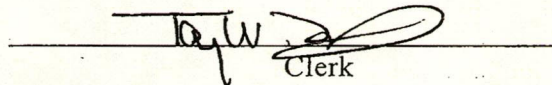
NOW, THEREFORE, the officers of Carroll County School Board 55517 are hereby authorized and directed in the name of the Carroll County School Board to carry out the provisions of this resolution, and said officers of the Carroll County School Board are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by Carroll County School Board for this purpose.



Governing Body/School Division Chairman

CERTIFICATE

I, Tammy Quesenberry, Clerk of the Carroll County School Board, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Carroll County School Board held at Hillsville, Virginia at 5 p.m. o'clock on May 10, 2012.
Given under my hand seal of the Carroll County School Board this 10 day of May, 2012.


Clerk

**This resolution must be passed prior to July 1, 2012 and
received by VRS no later than July 10, 2012.**

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: VRS Resolution	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve the attached VRS Resolution for the School System.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

The Board of Supervisors of Carroll County, in regular meeting on the 11th day of June, 2012, adopted the following:

RESOLUTION

WHEREAS, a public notice was posted as prescribed under Section 33.1-158, Code of Virginia, announcing a public hearing to receive comments concerning abandoning the section of road described below from public use, and

WHEREAS, after considering all evidence available, this Board is satisfied that no public necessity exists for the continuance of the discontinued section of Old Secondary Route 666 (formerly known as Vinson School Road and Old Volunteer Road) beginning at a point fifty (50) feet the intersection of Old Route 666 and Route 670 (Snake Creek Road), and extending to a point fifty (50) feet prior to the intersection of current Route 666 (Bent Nail Road), a distance of approximately 2460 feet, and hereby deems that section of road is no longer necessary for public service, and shall cease to be a public road.

NOW, THEREFORE, BE IT RESOLVED, this Board abandons the above-described section of road and removes it from public service, pursuant to Section 33.1-161, Code of Virginia.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Resident Engineer of the Virginia Department of Transportation.

Recorded Vote
Moved By:
Seconded By:
Yeas:
Nays:

A Copy Teste:

Gary Larrowe, Clerk

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Route 666	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Ronald Newman	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:
Board is requested to approve the attached resolution.

Budget Impact:
\$0

Recommendations:
Staff recommend that the Board approve.

Request the Board of Supervisors to authorize holding a Public Hearing on Monday, July 16, 2012, beginning at 5:30 p.m. or as soon thereafter as practical, to hear public comment pertaining to repealing Code of Carroll County, Mobile Home Park Ordinance, and to adopt the proposed Code of Carroll County, Manufactured Home park Ordinance.

The Planning Commission has worked for several months to draft the proposed updated Manufactured Home Park Ordinance. The Planning Commission will hold a Public Hearing on Thursday, June 21 and will make a recommendation to the Board of Supervisors following that hearing.

ARTICLE I – Title

1 – 1

This ordinance shall be known as and may be cited as **the Manufactured** Home Ordinance of Carroll County, Virginia. It is enacted under the authority granted by Act of the General Assembly of Virginia as provided in Title 15, Section ~~15.1-510~~ **15.2-2247** of the Code of Virginia of 1950, and amendments thereto.

ARTICLE 2 – Purpose

2 – 1

This ordinance establishes regulations to assure the orderly development of **manufactured** home parks and the placement of individual **manufactured** homes in Carroll County, Virginia; to protect the general public, and to provide for the administration and enforcement thereof.

ARTICLE 3 – Rules

3 – 1

In the construction of this ordinance, the rules contained in this section shall be observed and applied, except when the context clearly indicates otherwise:

- 1) Words used in the present tense shall include the future, and words used in the singular number shall include the plural number, and the plural the singular;
- 2) The word “lot” includes the words “plots” and “parcel”;
- 3) The word “shall” is mandatory and not discretionary;
- 4) The word “may” is permissive;
- 5) The word “approve” shall be considered to be followed by the words “or disapprove”;
- 6) The masculine gender includes the feminine and neuter;
- 7) Any reference to this ordinance includes all ordinances amending or supplementing the same;
- 8) All distances and areas refer to measurement in a horizontal plane.

ARTICLE 4 - Definitions

4 – 1

For the purpose of the ordinance, certain words and terms are defined as follows: Words used in the present tense include the future. Words in the singular include the plural, and the plural includes the singular.

~~4—2~~ ADMINISTRATOR - The Carroll County Planning Commission having been appointed to serve as the agent of the Board in administering all provisions of the Manufactured Home Ordinance.

~~The official charged with the enforcement of the Manufactured Home Ordinance. He may be any appointed or elected official who is by formal resolution designated to the position by the governing body. He may serve with or without compensation as determined by the governing body.~~

~~4-2A~~ AGENT - A representative of the Administrator and the Board of Supervisors designated to serve as the agent of the Administrator and the Board in approving and disapproving manufactured home park plats, and charged with enforcement of the Manufactured Home Ordinance. The Agent may approve manufactured home parks containing four (4) or less lots, and have other such duties as delegated by the Administrator and/or the Board of Supervisors.

~~4—3~~ ALLEYS - A public or private right-of-way primarily designed to serve as secondary access to the side or rear of those properties whose principal frontage and access is on a street.

~~Alleys are minor ways which are used primarily for vehicular service access to the back of properties otherwise abutting on a street.~~

~~4—4~~ BOARD OF SUPERVISORS - The Board of Supervisors of Carroll County, Virginia.

BUILDING – Any structure built for the support, shelter or enclosure of persons, animals, chattel or movable property of any kind and which is permanently affixed to the land and any structure which, pursuant to the Virginia Uniform Building Code, requires a building permit in order to be placed or erected.

~~4—4~~ COMMISSION - The Planning Commission of Carroll County, Virginia

COUNTY – Carroll County, Virginia

DRAFT

~~4—5~~ CUL-DE-SAC - A street with only one outlet and having an appropriate turn-around for safe and convenient traffic movement. Such streets shall not be longer than five hundred (500) feet, exclusive of the turn-around. The turn-around shall have a minimum right-of-way diameter of one hundred (100) feet.

DEVELOP – The act of planning, constructing, and maintaining a manufactured home park.

DEVELOPER - An owner of property where a proposed Manufactured Home Park is to be located, whether or not represented by an agent. An individual, corporation or registered partnership owning any tract, lot or parcel of land to be developed or a group of two (2) or more persons owning any tract, lot or parcel to be developed under this Chapter, who have given their power of attorney to one (1) of their group or to another individual to act on their behalf in planning, negotiating for, representing or executing the legal requirements of the manufactured home park.

EASEMENT – A grant by the property owner of the use of land for a specific purpose or purposes.

ENGINEER – An engineer licensed by the Commonwealth of Virginia

EROSION & SEDIMENT – A control program or state program administered by the Virginia Soil and Water Conservation Board pursuant to the Code of Virginia Section 10.1-560 including regulations designed to minimize erosion and sedimentation.

FAMILY, IMMEDIATE MEMBER – Any person who is a natural or legally defined offspring, spouse, sibling, grandchild, grandparent or parent of the owner.

FINAL PLAT - A map or plan of a Manufactured Home Park which meets all requirements of this chapter, including any accompanying material.

FRONTAGE – The length of the property line of any lot, lots or tracts of land measured at the front setback line along a street, road or highway against which land abuts.

~~4—6~~ GOVERNING BODY - The Board of Supervisors of Carroll County, Virginia

~~4—7~~ HEALTH OFFICER - The Director of the Carroll County Health Department or his designated representative.

~~4—8~~ HEALTH PERMIT - A written permit issued by the Health Officer authorizing the operation of **manufactured** home lot or **manufactured** home park.

HIGHWAY DEPARTMENT – The Virginia Department of Transportation

HIGHWAY ENGINEER – The engineer employed by the Highway Department serving Carroll County.

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IMPROVEMENTS – All public utilities and facilities, including but not limited to streets, storm and sanitary sewer systems, curbs and cutters, culverts, catch basins and other drainage structures, waterlines and fire hydrants, sidewalks and street signs.

JURISDICTION – The area or territory subject to the legislative control of the Board of Supervisors.

~~4—9~~ **LICENSE** - A receipt issued by the Carroll County Treasurer to the owner of each **manufactured** home in the county. This receipt is to be suitable for display on each **manufactured** home.

~~4—10~~ **MANUFACTURED HOME** - An industrialized building unit constructed on a chassis for towing to the point of use and designed to be used, without a permanent foundation for continuous year-round occupancy as a dwelling; or two or more such units separately towable, but designed to joined together at the point of use to form a single dwelling, and which is designed for removal to, and installation or erection on other sides.

~~4—11~~ **MANUFACTURED HOME LOT** - A unit of land designed, constructed, and equipped for the placement of a single **manufactured** home, and for the exclusive use of its occupants.

~~4—12~~ **MANUFACTURED HOME PARK** - An area or tract of land designed, constructed, and equipped to accommodate two (2) or more **manufactured** homes.

~~4—13~~ **MANUFACTURED HOME STAND** - A **manufactured** home stand is that portion of the **manufactured** home lot designated for the placement of a **manufactured** home.

~~4—14~~ **MOTOR HOME** - A portable, temporary dwelling to be used for travel, recreation, and vacation and constructed as an integral part of a self-propelled vehicle.

NSAP – Network Service Access Point

OWNER – Any person, group of persons, firm, corporation or any other legal entity having legal title to the land sought to be developed under this Chapter.

PLANNING COMMISSION – The Planning Commission of Carroll County, Virginia.

PLAT – Includes the terms “map,” “plan,” “plot,” “replat,” or “replot,” a map or plan of a tract or parcel of land which is to be or which has been developed as a manufactured home park. When used as a verb, “plat” is synonymous with “develop.”

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PROPERTY – Any place, tract, lot, parcel of land or several of the same collected together for the purpose of developing a manufactured home park.

PSA - Carroll County Public Service Authority.

RIGHT-OF-WAY – A piece or strip of land set aside for use as a street, crosswalk, railroad, electric transmission line, oil or gas pipeline, water main, sanitary or storm sewer main or for another public use.

ROADWAY – That portion of a street used by vehicular traffic.

SETBACK – That distance from a street right-of-way or boundary of adjacent property or adjacent manufactured home lot upon which a building or other structure may be built.

SMALL MANUFACTURED HOME PARK – A manufactured home park containing four (4) or less manufactured home lots or spaces.

STREET – A public right-of-way which offers a means of vehicular access to properties or provides for through traffic, whether designated as a highway, parkway, turnpike, street, avenue, road, boulevard, thoroughway, lane place, alley or any other thoroughfare. A “street” shall be deemed the total length and width of the strip of land dedicated for public travel, including such improvements as may be required.

~~4—16~~ **TRAVEL TRAILER** - A transportable temporary dwelling with a maximum body length of thirty-six (36) feet to be used for recreation and vacation.

ARTICLE 5 – Interpretation

5 – 1

The provisions of this ordinance shall be interpreted to constitute the minimum requirements adopted for the promotion of the public health, safety, and welfare. Such provisions as are contained herein are intended to protect the public and to serve the following purposes:

- 1) To provide for convenience of access and safety from fire, flood, and other dangers;
- 2) To reduce or prevent congestion in the public streets;
- 3) To facilitate the creation of a convenient, attractive, and harmonious community;

- 4) To expedite the provision of adequate police and fire protection, transportation, water, sewerage, parks, playgrounds, recreational facilities, and other public requirements; and
- 5) To protect against overcrowding of land and undue density of population in relation to the community facilities existing or available.

5 – 2

It is not intended by this ordinance to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other laws or ordinances, except those specifically repealed by this ordinance, or with private restrictions placed upon property by covenants running with the land to which the county is a party. Where this ordinance imposes a greater restriction upon land than that imposed or required by such existing provisions of law, ordinance, contract, or deed, the provisions of the ordinance shall control.

ARTICLE 6 – Administration

6 – 1 ADMINISTRATION

~~This ordinance shall be enforced by the Administrator who shall be appointed by the governing body. The Administrator shall serve at the pleasure of the body. Compensation, as such, shall be fixed by resolution of the governing body.~~

- A. The Carroll County Planning Commission and the Agent are hereby delegated the authority to administer this chapter and shall perform all duties regarding manufactured home parks in accordance with this chapter and applicable state authority.
- B. In the performance of his duties, the Planning Commission and the Agent may call for written opinions or decisions from county officials in considering details of any proposed manufactured home park.
- C. In addition to the regulations herein contained for the development of manufactured home parks, the Planning Commission may, from time to time, establish any reasonable administrative procedures deemed necessary for the property administration of this ordinance or such other authority as the Board of Supervisors might delegate.
- D. Plats to be considered at the next meeting of the Planning Commission shall be submitted in the Agent's office at least 14 business days prior to the Planning Commission meeting.
- E. The Planning Commission shall meet on such days and at such times as the Planning Commission shall, by resolution duly adopted, direct.

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~~6~~ 1.1 ADMINISTRATOR

~~In the performance of his duties the Administrator may call for opinions or decisions, either verbal or written, from other departments in considering details of any proposed manufactured home park. The administrator shall consult with the Commission on all proposed manufactured home parks.~~

~~6~~ 1.2 ADDITIONAL AUTHORITY

~~In addition to the regulations herein contained for the development of **manufactured** home parks, the administrator may, from time to time, establish any reasonable administrative procedures deemed necessary for the proper administration of this ordinance or such other authority as the Board of Supervisors might delegate.~~

ARTICLE 7 – General Requirements

7 – 1 SUITABILITY OF LAND

Land which the Commission determines to be unsuitable for development of **a manufactured** home park because of vulnerability to flooding, poor drainage, or other characteristics likely to be harmful to the safety, welfare or health of future residents, **shall not be permitted for development unless adequate** methods to correct all such hazards are devised and are approved by the Commission. No **manufactured** home park shall be permitted in

- a. the 100 year designed flood plain
- b. wetlands, swamps, natural drainage ways, etc.
- c. areas critical to the provisions of water sources (i.e. springs, fragile watersheds, etc.)
- d. areas subject to geological hazards (i.e. faults, landslides, etc.)

~~7~~ 1.1 SUITABILITY OF THE ENVIRONMENT

~~The **manufactured** home park shall not be subject to such hazards as objectionable smoke, noxious odors, probability of insect or rodent infestation, unless adequate methods to correct such hazards are approved by the Commission.~~

7 – 2 CONFORMITY WITH OFFICIAL PLANS

All proposed **manufactured** home parks shall conform with any adopted plans for the county, and shall be accordance with planning policies of the county.

7 – 3 CONSIDERATION OF NATURAL, HISTORICAL, ETC. FEATURES

In the design of any **manufactured** home park, careful consideration shall be given to preserving natural features and amenities such as **large** trees, **natural rock outcroppings**, streams, and other landscape features, **and historical and other features, including cemeteries**.

7 – 4 NEIGHBORHOOD CONSIDERATIONS

Street and block layout shall be made with consideration of the most advantageous development of adjoining tracts and the entire neighborhood.

7 – 5 ACCESSORY BUILDINGS

Accessory buildings may be located at the end of a **manufactured** home at a point or points furthest away from the servicing street or driveway, except where a **manufactured** home is situated parallel to the servicing street or driveway. In that case, accessory buildings may be located only at the rear of the **manufactured** home. Where there is a servicing street or driveway at either end of a **manufactured** home, accessory buildings may be located at the end furthest from the front doorway of the **manufactured** home. In every case, not less than ten (10) feet shall be provided between any accessory building and the individual lot line of a **manufactured** home space and not less than five (5) feet between any accessory building and a **manufactured** home. The total square foot area of the accessory building shall not exceed two and one-half percent (2.5%) of the total square foot area of the **manufactured** home lot. Accessory buildings shall be constructed or placed on the basis of a building permit. They must be permanent buildings constructed of new materials suitable for outdoor construction, and they shall be neat in appearance.

7 – 6 ADDITION TO MANUFACTURED HOME

Building permits shall be required for any additional construction to a **manufactured** home.

7 – 7 STORAGE BENEATH **MANUFACTURED** HOME

Storage under a **manufactured** home will be permitted when none of the items so stored shall be such as to create a fire hazard.

7 – 8 LAND FOR PUBLIC USE

Due consideration shall be given by developers of **manufactured** home parks and by the governing body to sites for recreation parks or open spaces. **Manufactured** home parks with twenty five (25) or more lots shall have not less than ~~eight (8)~~ **fifteen (15)** percent of

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the gross site area devoted to recreational areas and facilities, generally provided in a central location.

7 – 9 COMMERCIAL ESTABLISHMENTS

Convenience establishments of commercial nature, such as stores and coin-operated laundry and dry cleaning establishments including the parking area serving such operations, shall not occupy more than ten (10) percent of the area of **manufactured** home park. Moreover, they shall be subordinate to the residential use and character of the **manufactured** home park; shall be located, designed, and intended to serve frequent trade or service needs of persons residing in the court; and shall present no visible evidence of their commercial character from any portion of any residential district outside the **manufactured** home park.

7 – 10 MOTOR HOMES AND TRAVEL TRAILERS

Motor homes and travel trailers shall be permitted for occupancy in a **manufactured** home park, but only if occupied for thirty (30) days ~~of~~ **or** more.

7 – 11 CAMPS AND PARKS FOR TRAVEL TRAILERS

A special use permit, to be granted by the Board, shall be required for camps and parks for travel trailers.

7 – 12 NAME OF STREETS AND ROADS

Proposed streets which are obvious in alignment with other already existing and named streets shall bear the name of the existing street. In no case shall the names of proposed streets duplicate existing street names irrespective of the use. Names of existing streets shall not be changed except by approval of the governing body.

7 – 13 ALLEYS

Alleys shall not be permitted in **manufactured** home parks.

ARTICLE 8 - Application

8 – 1 EXISTING SPACES

Sections 7-5, 7-6 and 7-8 of Article 7; Article 10; Section 11-1, 11-2, 11-3, 11-4.1 and 11-7 of Article 11; Article 16; Article 17; and Article 18 shall apply to all **manufactured** home lots in existing **manufactured** home parks.

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Sections 7-6 and 7-8 or Article 7; Article 10; Section 11-1 and 11-3 of Article 11 Article 16; Article 17; and Article 18 shall apply to all existing individual **manufactured** home lots.

8 – 2 NEW SPACES

All articles of this ordinance shall apply to future **manufactured** home parks, **manufactured** home spaces acquired or made for owner's individual use, and to expansions or extensions of existing manufactured home parks created after the effective date hereof.

8 – 3 EXEMPTION

No person shall develop a **manufactured** home park that is located within the unincorporated areas of Carroll County, Virginia except in conformity with the provisions of this ordinance.

8 – 3.1

For the purpose of this ordinance and individual placing one or more **manufactured** homes on his property for use by members of his immediate family shall not constitute a **manufactured** home park. Article 15 of this ordinance shall apply to the placement of these **manufactured** homes.

8 – 4 ~~EXCEPTIONS~~ **APPLICATION FOR VARIANCE**

Any property owner desiring to make application for a variance shall file a written application for a variance with the Administrator. The application and accompanying maps, plans, or other information shall be acted upon by the Administrator within sixty (60) days of date of filing. A notice of the application for a variance shall be published in a newspaper having general circulation in Carroll County, which notice shall state the application requests, why it is requested, and shall give notice of a public hearing concerning said application. The applicant shall pay all cost associated with the request.

A. Requirements for Submission of Applications. The applicant shall submit the following:

- 1) A copy of all preliminary maps, plans or other information related to the application
- 2) A list of names and addresses of all of those owning property adjacent to the property for which a variance is being requested
- 3) Narrative description of the nature of the variance and justification as set forth in this section.

B: Criteria for Deciding upon Variance

When the ~~agent~~ **Administrator** finds that extraordinary hardships or particular difficulties regarding the physical development of land may result from strict compliance with these regulations, he may approve variations or exceptions to the regulations so that substantial justice may be done and the public interest secured, provided that such variation or exception shall not have the effect of nullifying the intent and purpose of this ordinance; and further providing the ~~agent~~ **Administrator** shall not approve variations or exceptions to the regulations of this ordinance unless he shall make findings based upon the evidence presented to him in each specific case that:

- 1) An unusual situation or when strict adherence to the general regulations would result in substantial injustice or hardship. Hardship is defined in physical terms and not in financial terms; and
- 2) The authorization of the variance will not create a substantial detriment to adjacent or nearby property; and
- 3) The situation is not of so general or recurring a nature as to make reasonably practicable the formulation of general regulations to be adopted as amendment(s) to this Ordinance; and
- 4) The hardship is created by the physical character of the property or of the property. Personal, pecuniary (financial), or self-inflicted hardship shall not be considered grounds for the authorization of a variance.

- ~~1. The granting of the variation will not be detrimental to the public safety, health, or welfare, or injurious to other property or improvements in the neighborhood in which the property is located.~~
- ~~2. The conditions upon which the request for a variation is based are unique to the property for which the variation is sought, and are applicable, generally to other property;~~
- ~~3. Because of the particular physical surroundings, shapes, or topographical conditions of the specific property involved, a particular hardship to the owner would result, as distinguished from a mere inconvenience, if the strict letter of the regulations were carried out.~~
- ~~4. No variance shall be granted solely upon a financial hardship.~~

B. Written Reasons for Variance

1. Any exception thus authorized shall be stated in writing, with the reasoning on which the variance was justified set forth.

C. Conditions May be Attached

1. The Planning Commission may attach such conditions and safeguards to the variance as they deem necessary to protect the general public interest.

8-5 APPEALS

Any person, firm or corporation aggrieved by the Administrator's objection to a plat or a failure to approve a final plat may appeal to the Carroll County Board of Supervisors. All such appeals shall be brought before the Board and a decision announced by that body within thirty (30) days following the objection or rejection of the plat by the Administrator. The Board of Supervisors may direct that the final plat be approved if it finds that the action of the Administrator was arbitrary, unreasonable, or discriminatory. If the decision of the Board is in agreement with the Administrator's disapproval of the plat and the manufactured home park developer further contends that such disapproval was not properly based on the ordinance applicable thereto or was arbitrary or capricious, he may then appeal to the Circuit Court having jurisdiction of such land, and the Court shall hear and determine the case.

ARTICLE 9 – Area Requirements

9-1 MANUFACTURED HOME LOT OR SPACE

Each **manufactured** home lot or space designed to accommodate one **manufactured** home shall have a minimum area of ~~six~~ **nine** thousand (~~6~~**9**,000) square feet, or right-of-way. Exceptions to this are noted in Article 10 of this ordinance.

9 – 2 WIDTH REQUIREMENTS

Each **manufactured** home lot or space shall have minimum width of sixty (60) feet.

9 – 3 DISTANCE BETWEEN MANUFACTURED HOMES

Manufactured home stands for **manufactured** homes shall be arranged so as to provide a distance of at least thirty (30) feet or more between individual **manufactured** homes, or fifteen (15) feet from the property or lot line.

9 – 4 DISTANCE FROM PUBLIC HIGHWAYS

Each **manufactured** home shall be placed not less than thirty-five (35) feet from the right-of-way of any existing public highway.

ARTICLE 10 – Sanitary Facilities

10 – 1 WATER AND SEWER SYSTEMS

Each **manufactured** home lot or space shall be provided with individual water and sewer connections to a public system to be installed in accordance with applicable regulations of the owner of such utilities.

If public sewer is not available, the area or tract of land must be suitable and large enough to install adequate and proper septic tank systems or other Health Department approved methods of **sewage** waste disposal to serve the total number of manufactured home lots. **Developers shall use an authorized onsite evaluation (AOSE) to conduct the soil evaluations and sewage design. Drainage fields for all on-site septic or sewage systems shall have a reserve area equal to 50% of the required and permitted drainage field upon which no structure may be constructed.** Such private sewage disposal system shall be approved by the Health Officer.

If public water is not available, the private **community** water system shall be approved by the Health Officer.

On-site sewage waste disposal systems and private community water systems shall be owned, operated, maintained, and repaired by the developer or owner of the manufactured home park.

10 – 2 WATER AND SEWER HEALTH PERMITS

No **manufactured** home intended for use as a full-time place of residence shall be delivered to or located upon the lot or parcel of real estate where said **manufactured** home will be used as a place of residence until the necessary permits for connection to water and sewer outlets have been secured, or if there be no existing water and sewer outlets, until permits for a well and septic system have been acquired from the Health Officer. **Manufactured** homes shall not be occupied until water and sewer connections have been approved by the Health Officer.

ARTICLE 11 – Other Required Improvements

11 – 1 ELECTRICAL CONNECTIONS

Each **manufactured** home lot or space shall be provided with required electrical connections installed in accordance with the National Electrical Code and local public utility company rules and regulations.

11 – 2 LIGHTS

Every **manufactured** home park shall be provided with adequate means of lighting at night. Such lighting facilities shall be in operation during the period from one-half hour

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after sunset until one-half hour before sunrise. A minimum of at least one four thousand (4,000) lumen fixture for each fifty thousand (50,000) square feet or fraction thereof in the parks shall be provided. ~~The lighting shall be shielded, that is, the lighting shall put light where it is needed for security and nowhere else. There should be no glare, light trespass, uplighting, or harsh shadows or stark transitions.~~

11 – 3 WASTE AND GARBAGE RECEPTACLES

~~Each **manufactured** home lot or space, while occupied by any manufactured home, shall have at least one (1) approved non-leaking garbage and trash container not to exceed 32 gallons capacity, supplied at the expense of the manufactured home owner. Additional trash containers shall be required as needed for the refuse of each **manufactured** home. Such containers shall be maintained in a safe and sanitary manner and shall be provided with cover which shall fit tightly and which shall be adequate to control odors.~~

~~At the expense of the manufactured home park owner, each manufacture home park shall be served by a dumpster(s) appropriately sized and serviced to sufficiently meet the waste disposal needs of the residents of the manufactured home park. The dumpster shall be placed on a concrete pad appropriately sized for the container and shall be screened on three (3) sides by a solid fence and the forth side by a solid gate, all of which shall be seven (7) feet in height.~~

11 – 4 STREETS, WALKS, AND PATIOS

11 – 4.1 STREETS

Any streets or roadways within a **manufactured** home park must be constructed and maintained in such manner as to be suitable for traffic in all weather conditions.

11 – 4.2 NEW STREETS

All new streets shall have a minimum right-of-way width of forty (40) feet. They shall be improved to a minimum width of twenty (20) feet, shall be constructed of compacted gravel or crushed stone to a depth of not less than six (6) inches with a surface treatment, and must connect with existing public streets or roads.

11 – 4.3 WALKS AND PATIOS

A concrete area twenty (20) feet by eight (8) feet by six (6) inches shall be provided in each **manufactured** home lot or space, in such a manner as to be located along the length of the entrance side of the **manufactured** home. A concrete walk, three (3) feet wide, shall be provided from the concrete area to an internal street, road, right-of-way, or parking area.

11 – 4.4 CUL-DE-SAC STREETS

Cul-de-sacs streets shall not be longer than five hundred (500) feet, with a minimum right-of way of one hundred (100) feet for the turn-around.

11 – 4.5 STREETS TO BECOME PART OF STATE HIGHWAY SYSTEM

Any developer who desires that the streets become part of the State Highway System shall build streets in accordance with the specifications of the Department of Highways and Transportation, and such intent to so comply, or not, shall appear on the application. The arrangement of public streets in any new **manufactured** home park shall be provision for the continuation of existing streets in adjoining areas. The street arrangement must be such as to cause no unnecessary hardship to owners of adjoining property when they subdivide their own land and seek to provide for convenient access to it. Where, in the opinion of the agent, it is desirable to provide for street access to adjoining property, proposed streets shall be extended by dedication to the boundary line of such property.

11 – 5 PARKING SPACES

Car parking spaces shall be provided in sufficient number to meet the needs of the occupants of the property and their guests without interference with normal movement of traffic. Such facilities shall be provided at the rate of at least two car spaces for each **manufactured** home lot plus an additional car space for each two lots to provide for guest parking, and for delivery and service vehicles. Required car parking spaces shall be located for convenient access to the **manufactured** home stands. The side of individual parking spaces shall be nine (9) feet in width and twenty (20) feet minimum in length. All parking spaces shall be of the same construction as the streets.

11 – 6 MANUFACTURED HOME STANDS

The purpose of the stand requirements is to provide for (a) practical placement and removal from the lot both the **manufactured** home and its appurtenant structures, and (b) retention of the **manufactured** home on the lot in a stable condition and in satisfactory relationship to its surroundings.

11 – 6.1 SIZE

The size of the **manufactured** home stand shall be: (a) suitable for the general market to be served by the individual proposal, and (b) adequately sized to fit the dimensions of the **manufactured** home anticipated, plus its appurtenant structures or appendages.

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11 – 6.2 LOCATION

The stands shall be located in compliance with Section 9-3 and 9-4 of Article 9 of this ordinance. The location of such stands shall be as such elevation, distance, and angle in relation to the access street that placement and removal of the **manufactured** home is practical.

11.6-3 GRADING

Each **manufactured** home stand shall be constructed in such a manner to provide for adequate surface drainage.

11 – 6.4 CONSTRUCTION

Each **manufactured** home stand must be constructed of appropriate material, properly graded, placed and compacted so as to be durable and adequate for the support of the maximum anticipated loads during all seasons.

11 – 6.5 SPECIAL FACILITIES

Special **manufactured** home stand facilities shall be provided as necessary to properly serve newer units.

11 – 6.6 MANUFACTURED HOME ANCHORS

Anchors for **manufactured** homes shall be in compliance with the Virginia **Uniform** Statewide Building Code.

11 – 7 FENCES

Fences or free-standing walls may be installed where necessary for screening purposes, such as around property boundary lines, lot lines, laundry yards, refuse collection points, and playgrounds. All fences and walls shall be located at least ~~eighteen~~ twenty-four (**24**) inches from the edge of the right-of-ways, driveways, parking spaces, and walks, **and positioned as to not create any sight obstruction for egress from driveways**. Fences and walls shall be appropriately designed for the function intended and shall be constructed substantially to withstand conditions of soils, weather and use. Any fence or wall shall not exceed four (4) feet in height, **except as herein provided in Section 11-3**.

11 – 8 RETAINING WALLS AND CRIBBING

Retaining walls or cribbing shall be installed where necessary to reduce steep slopes or prevent erosion. ~~They shall be appropriately~~ **Retaining walls shall be** designed in accordance with sound engineering practice and shall be constructed to ~~withstand the load, soil conditions, weather, and use~~ **the standards of the current Virginia Residential**

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Building Code in effect at the time of construction. Retaining walls and cribbing shall be located at least ~~eighteen~~ **twenty-four** (18 ~~24~~) inches from the edge of the right-of-ways, driveways, parking spaces, and walks, **and positioned as to not create any sight obstruction for egress from driveways.** All retaining walls ~~thirty-six~~ (~~36~~ **30**) inches or higher shall have protective fencing.

11 – 9 MINOR STRUCTURES

Street name signs, court signs, bridges, and other minor structures shall be installed as necessary for the proper use and maintenance of the property. Such structures shall be appropriately designed and located and shall be of durable construction.

ARTICLE 12 – Procedure for Review and Approval of **Manufactured** Home Parks

12 – 1 PROCEDURES

Whenever any **manufactured** home park is proposed, the developer or his agent shall apply in writing to the Administrator of this ordinance for approval, and shall, in accordance with Article 13 of this ordinance, submit ~~five~~ **eleven** (5 **11**) copies of the proposed manufactured home park plan.

12 – 2 ENGINEERING DRAWINGS AND SPECIFICATIONS

~~The Administrator shall advise the developer concerning the character and extent of improvements and the estimated amount or the performance bond or other surety that will be required before final approval of the **manufactured** home park. After receiving notice of improvements required, the developer shall submit to the Administrator five (5) copies of plans and specifications for all improvements to be installed. The Administrator, after consultation with the Resident Engineer of the Virginia Department of Highways and Transportation and the Commission, shall advise the developer of approval or disapproval of the **manufactured** home park plan in writing within sixty (60) days.~~

Engineering drawings and specifications shall be submitted and reviewed in accordance with Article 13-5.

12 – 3 CONSTRUCTION

When the **manufactured** home park plan is approved, a ~~building permit~~ **Notice to Proceed** will be issued for the construction of the **manufactured** home park. The construction will be inspected by the Building Official **and the Agent**. When the **manufactured** home park is ready for occupancy a ~~certificate of occupancy~~ **Notice of Compliance** will be issued by the ~~Building Official~~ **Agent**.

ARTICLE 13 – The Manufactured Home Park Plan

13 – 1 APPLICATION FOR MANUFACTURED HOME PARK

The developer of the **manufactured** home park shall submit to the Administrator, **along with the appropriate fee established in Section 15-5, five eleven** (\$ 11) copies of the **manufactured** home park **preliminary** plan, at a scale of one hundred (100) feet to the inch, which shall show thereon:

- 1) The proposed **manufactured** home park name and location;
- 2) The names and addresses of the owner of record, developer, the person who prepared the ~~drawing~~-**plat**, and holders of any easements affecting the property;
- 3) The name of all owners of record immediately adjacent to property proposed as a manufactured home park;
- 4) The date of drawing, true north point, and scale;
- 5) A survey of the tract boundary **showing bearings and distances**;
- 6) Topographic data ~~compiled~~ **compiled** by accepted field or photogram metric methods, with a contour interval no greater than five (5) feet; location of water courses, including flood plain limits where applicable; and the high water line of natural and artificial lakes;
- 7) Significant natural landscape features, including rock outcrops and large trees;
- 8) The location, width and names of all existing or platted streets within or adjacent to the proposed **manufactured** home park and the location of existing buildings, easements, railroad right-of-ways, utility lines, and drainage ways;
- 9) Preliminary plans for all utilities, including but not limited to: the proposed method of accomplishing surface drainage, water supply, and sewage disposal **common or shared easements to franchised cable television operators, gas, telephone and electric service to the proposed manufactured home park and** ; preliminary designs for any bridges and culverts that may be required;
- 10) The location and dimensions of proposed streets, lots, and easements, with lots and streets identified by number and proposed name, respectively;
- 11) The designation of all parcels of land proposed to be dedicated or reserved for public use and the conditions, if any of such dedication.

13-2 VICINITY MAP

The **manufactured** home park plan shall include a vicinity sketch map, at an approximate scale of two thousand (2,000) feet to the inch, showing the relationship of the proposed **manufactured** home park to its surroundings. This map shall comprehend an area extending at least one-half (1/2) mile on each side of the proposed **manufactured** home park and shall identify roads, political boundaries, other manufactured home parks, subdivisions, and important land marked and natural features.

13-3 SUPPORTING INFORMATION

The following information shall be furnished, either set forth on the face of the drawing or submitted as separate documents:

- 1) ~~Sedimentation and erosion control measures proposed for the **manufactured** home park, on the advice of the Area Conservationist of the New River Soil and Water Conservation District;~~

Where required by the Ordinance, at the time of filing the Final Plat, an erosion and sedimentation control plan approved by the Carroll County Plan Approving Authority shall also be filed in accordance with the provisions of the Virginia Erosion and Sedimentation Control Handbook; and

- 2) Signed statements of the appropriated officials concerning the availability of water, sewer, gas, and electricity of the proposed **manufactured** home park; and
- 3) Private restrictions, if any, proposed for the **manufactured** home park.

13-4 **PRELIMINARY PLAT APPROVAL OR DISAPPROVAL**

- A. The Agent shall provide initial review of any preliminary plat. In such initial review the Agent shall give a first review to see if it appears that the preliminary plat meets the requirements of this Chapter. If it appears that the requirements of this Chapter have not been met, such plat shall be returned to the developer for modification with reasons provided for any non-compliance. This initial review is not a determination of compliance of this Chapter but is done only for convenience of the developer. If it appears that the plat meets the requirements of this Chapter, the Agent shall forward to the Highway Department, PSA, and Health Department of Carroll County copies of the preliminary plat. They shall approve, approve with changes, or disapprove the preliminary plat and return it to the Agent. The Administrator or Agent shall not approve a final plat unless and until approval has been granted by the Highway Department, PSA, and Health Department of Carroll County.

- B. Following return of the preliminary plat from the agencies referenced in subsection A of this Section, unless the manufactured home park is a small manufactured home park as defined, the Administrator shall review the preliminary plat and communicate with sixty (60) days, in writing, with the developer, informing him of action taken and stating specific changes, if any, that are required in the preliminary layout. If for any reason the manufactured home park is disapproved, the reasons for such disapproval shall be given. In cases where approval of the plat is conditional upon changes being made in the manufactured home park layout, one (1) copy of the plat shall be returned to the developer with the desired changes marked thereon or with notes of such changes attached. The sixty-day time period may be extended by agreement of the Administrator with the developer. Approval of a preliminary plat does not guarantee approval of a final plat for recordation.
- C. Any proposed manufactured home park creating four (4) or less new lots may be reviewed and approved by the Agent, without referral to the Administrator. All other provisions of this Chapter shall apply to the content, review, and approval of such small manufactured home park plat. The Agent may refer such small manufactured home plat to the Administrator for approval and appeal of any decision concerning such small manufactured home park plat shall be taken by the developer to the Administrator. This small manufactured home park provision may not be used to expand or modify existing manufactured home parks and plats of such expansion or modification shall be submitted and reviewed as otherwise provided herein.

13-5 REVIEW AND APPROVAL OF IMPROVEMENTS

After receiving notice of approval of the preliminary plat, the developer shall submit to the Administrator four (4) copies of plans and specifications for all improvements to be installed. The Administrator or Agent shall advise the developer concerning the character and extent of improvements and the estimated amount of the performance bond or other surety that will be required before final approval of the manufactured home park plat. The Administrator or Agent, after consultation with the Highway Department, PSA, Health Department and other public officials, shall advise the developer of approval or disapproval, in writing, within sixty (60) days.

13-6 INSTALLATION OF IMPROVEMENTS; BONDS

The developer shall, prior to filing with the Administrator a final plat for approval, complete all improvements and installation of utilities required under these regulations; or in lieu of completing said improvements, the developer shall furnish the county with a bond as required by Article 14.

13-7 SUBMISSION OF FINAL PLAT

The developer shall, within eighteen (18) months after official notification of approval by the Administrator or Agent in respect to the preliminary plat, apply, in writing, to the

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Administrator for approval of the final manufactured home park plat and submit eleven (11) copies thereof prepared in accordance with this Chapter. The developer may file for approval only that portion of the approved preliminary plat which he proposed to record and develop at that time.

13-8 TIME RESTRICTIONS FOR FINAL PLAT APPROVAL

Unless an application for final approval is made within eighteen (18) months after approval of the preliminary plat, said approval of the preliminary plat shall become null and void. The Administrator or Agent shall, within sixty (60) days from the date of submittal of the final plat, approve, modify or disapprove such plat.

13-9 CERTIFICATE OF APPROVAL

The certificate of approval of a final plat shall be as follows:

This manufactured home park, known as _____ Manufactured Home Park is approved by the undersigned in accordance with existing manufactured home park regulations and may be committed to record.

_____(Signed)_____
Date Highway Engineer

_____(Signed)_____
Date Health Officer

_____(Signed)_____
Date PSA Director

_____(Signed)_____
Date Agent of Governing Body

Note: The foregoing plat is not approved until all signatures have been obtained.

13-10 RECORDING OF FINAL PLAT

Unless the developer shall have said plat recorded in the office of the Clerk of the Circuit Court of Carroll County within six (6) months after final approval by the Administrator and before any lots are rented, leased, or occupied in said manufactured home park, approval of the final plat shall become null and void, however, in any case where construction of facilities to be dedicated for public use has commenced pursuant to an approved plan or permit with surety approved by the Administrator, or where the developer has furnished surety to the governing body or the Administrator by certified check, cash escrow, bond, or letter of credit in the amount of the estimated cost of construction of such facilities, the time for plat recordation shall be extended to one year

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after final approval or to the time limit specified in the surety agreement approved by the Administrator, whichever is greater.

13-11 FINAL PLAT FORMAT AND SCALE

The final manufactured home park plat shall be drawn on linen or other durable transparency of scale-true material with permanent drafting ink, at a minimum of one hundred (100) feet to the inch, except as herein provided. The plat shall be drawn on one (1) or more sheets, the dimensions of which shall not exceed twenty-four by eighteen (24X18) inches. Where more than one (1) sheet is necessary to show the entire plat, match lines shall be clearly indicated and cover sheet(s) must be included. When cover sheets are included, cover sheet may be at a scale appropriate to the page size. The developer shall submit to the Administrator the original and ten (10) prints for the final plat.

13-12 FINAL PLAT CONTENTS

The final plat shall conform to the preliminary plat as approved and shall show the following:

- A. The name and location of the manufactured home park.
- B. The name and address of the record owner and developer.
- C. The date of the drawing, North point, and scale.
- D. The tract boundary lines, right-of-way lines and streets, easements and other rights-of-ways, setbacks, and manufactured home lot lines. Bearings shall be shown to the nearest ten (10) seconds and distances to the nearest hundredth of a foot. Data for all curves shall be shown in detail at the curve or in a curve table containing the following: radius, delta, tangent, length, chord, and chord bearing.
- E. The locations of monuments and property markers.
- F. The names of record owners of all property adjacent to the manufactured home park.
- G. The name and right-of-way with of each street or other right-of-way.
- H. The location, dimensions, and purpose of all easements.
- I. Abutting streets and roads, with names or numbers and right-of-way widths.
- J. Designating numbers or symbols for all lots or blocks.
- K. The setback line.

- L. In the case of modification of an existing manufactured home park, existing manufactured home lots shall be shown by dotted lines and the modified (new) manufactured home lots by full lines.
- M. The purpose for which sites other than residential lots are dedicated or reserved.
- N. Private restrictions, if any, shall be recorded in the Circuit Court of Carroll County, and the deed book and page number shall be shown on the plat.
- O. Temporary turnarounds when required by this Chapter, and the following notation shall be made on the plat: “Any area on this plat designated as a temporary turnaround shall be constructed and used as other streets in the manufactured home park until such time as (insert here the name of the street) is extended to join another street and the cul-de-sac ceases to exist. Thereupon the land in the temporary turnaround area which extends beyond the normal right-of-way line of the street will be vacated for street purposes and revert to the adjoining manufactured home lot.”
- P. The location of any buildings and construction, including the site of any manufactured home stands to be constructed, and in accordance with Section 10-1 of this Chapter any private community water system including wells and any private sewage waste disposal systems including the required reserve area for such system.
- Q. It is requested, but not required, that a digital copy of the final approved plat be made available to the Carroll County Assessor’s office.

Any manufactured home park to be constructed on land upon which there is located any stream or wetlands shall include the following language on the plat:

“Any streams or wetlands crossing(s) shall be designed, installed, and maintained in a manner that complies with all applicable local, state, and federal laws and regulations. Any proposed work within XXXX Creek or its tributaries and/or its adjacent wetlands is subject to written approval by the Corps of Engineers and/or DEQ prior to its initiation. The owner will obtain written approval by submitting a complete Permit Application prior to performing any work in the waterways and/or wetlands.”

ARTICLE 14 – Performance Bond

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The cost of all improvements required shall be paid by the developer, or so much thereof as the Board of Supervisors shall direct. If the actual installation of improvements is not completed prior to the utilization of the manufactured home park by tenants, the developer shall execute an agreement and post a bond with surety or other guarantee satisfactory to the Board of Supervisors and in an amount equal to or greater than the estimated cost of the uncompleted improvements. The Board of Supervisors may require that the bond or other guarantee be greater than the estimated cost of improvements to allow for inflationary cost increases.

If the streets are to become part of the State Highway System, the bond required by the Department of Highways and Transportation shall be furnished as required and shall be in the possession of the Department of Highways and Transportation prior to final approval of the **Manufactured** Home Park Plans.

All construction work on physical improvements shall be subject to periodic inspection by a duly authorized public official so as to insure conformity with the approved **manufactured** home plans. Upon completion of such improvements, a final inspection shall be conducted and the appropriate public official shall issue certificates of approval thereof to the developer and any bond ~~of~~ **or** part thereof which may have been furnished for guarantee shall be released to the developer.

ARTICLE 15 – Fees and Taxes

15 - 1

An annual license fee may be established by the Board of Supervisors for each **manufactured** home. The license fee shall be for the calendar year of January 1 through December 31, and will not be pro-rated for any part of the licensing year. The fee shall be payable by the **manufactured** home owner within a ten (10) day period after such **manufactured** home is placed in a **manufactured** home park during the licensing year.

15 - 2

Annual license fees may be established by the Board of Supervisors for each **manufactured** home park and/or for each **manufactured** home lot within the park. The license fee shall be for the calendar year of January 1 through December 31, and will not be pro-rated for any part of the licensing year. The fees shall be payable when the certificate of occupancy is issued.

15 - 3

A placement fee for **manufactured** homes may be established by the Board of Supervisors. This fee shall be charged for **manufactured** homes to be located within the

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county and for each relocation. The fee shall be paid when the **manufactured** home is inspected.

15- 4

The owner of any **manufactured** home moving the manufactured home into the county for use rather than for sale shall within ten (10) days after moving said **manufactured** home notify the Commissioner of Revenue of Carroll County of his name, address, and description and location of said **manufactured** home. No **manufactured** home which has been in use as a place of residence or office shall be moved from the county until the owner has paid the County all property taxes assessed or assessable against said **manufactured** home.

15 - 5

There shall be a charge of \$15.00 per manufactured home lot for the examination and approval or disapproval of every small manufactured home park plat containing four (4) new lots or less, for both preliminary and final, reviewed by the Agent. There shall be a charge in the amount of \$150.00 for the examination and approval or disapproval of every other manufactured home park plat, both for preliminary and final, plus a charge of \$25.00 per lot described thereon. At the time of filing the preliminary plat, the manufactured home park developer shall deposit the required fee with the Agent. The plat shall not be processed for approval or disapproval until the required fee have been paid.

ARTICLE 16 – Enforcement

The ~~Administrator~~ **Agent** shall revoke the ~~permit~~ **Notice of Compliance allowing** for the maintenance and operation of the **manufactured** home park of the person to whom the permit is issued or his duly authorized agent, or employee acting in the course of his employment, have been found guilty by a court of competent jurisdiction of violating any provision of this ordinance. The ~~Administrator~~ **Agent** shall reinstate the permit upon receipt of written evidence submitted that the circumstances occasioning such conviction have been remedied. Should the person to whom the permit has been issued, or his duly authorized agent, or employee acting in the course of his employment, be found guilty by the court of competent jurisdiction of a second or subsequent violation of the provisions of this ordinance, the ~~Administrator~~ **Agent** shall permanently revoke the permit to establish, maintain and operate a manufactured home park. The owners and/or occupants of the **manufactured** homes located therein shall remove the manufactured homes from such park within a period of sixty (60) days following the date of such permanent revocation.

If the owner and/or occupants of a manufactured home located in a manufactured home park are found guilty by a court of competent jurisdiction of violating any provision of this ordinance, the ~~Administrator~~ **Agent** shall require the owner and/or occupants to remove the **manufactured** home from the **manufactured** home park. The ~~Administrator~~ **Agent** shall permit the **manufactured** home to remain in the **manufactured** home park

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upon receipt of written evidence submitted that the circumstances occasioning such conviction have been remedied. Should the owner and /or occupants of a **manufactured** home located in a **manufactured** home park be found guilty by a court of competent jurisdiction of a second or subsequent offense of violating any provision of this ordinance, the ~~Administrator~~ **Agent** shall give written notice to the owner and/or occupants of the **manufactured** home requiring the owner and/or occupant to remove the **manufactured** home from the **manufactured** home park within ten (10) days following the date of such notice.

16 – 2

Violation of any provision of this ordinance by the owner and/or occupants of a **manufactured** home located on an individual lot shall constitute a misdemeanor and be punishable as such.

ARTICLE 17 – Violation and Penalties

17 – 1

Any person, firm or corporation violating any provision of Article 16 relative to Fees and Taxes shall be guilty of a misdemeanor, and upon conviction thereof shall be fined not less than fifty dollars (\$50.00) nor more than five hundred dollars (\$500.00) for each offense, and each day shall constitute a separate offense. Any person, firm or corporation violating any provision of Article 7, 8, 9, 10, 11 and 15 shall be guilty of a misdemeanor and upon conviction thereof shall be fined not less that ten dollars (\$10.00 nor more than one hundred dollars (\$100.00), or revocation of permit, or both, and each day shall constitute a separate offense.

ARTICLE 18 – Amendments

18 – 1

This ordinance may be amended, in whole or in part, by the Carroll County Board of Supervisors. No such amendment shall be adopted without a public hearing having been held by the governing body. Notice of the time and place of the hearing shall have been given at least once a week for two (2) weeks, and the last notice at least five (5) days but not more than twenty-one (21) days prior to the hearing.

ARTICLE 19 – Legal Status Provisions

19 – 1 CERTIFIED COPIES OF ORDINANCE

Certified copies of this ordinance and all amendments thereto shall be filed in the office of the Planning Commission and in the office of the Clerk of the Circuit Court of Carroll County, Virginia.

19 – 2 VALIDITY

Should any article, section, subsection, or provision of this ordinance be declared by a court of competent jurisdiction to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of this ordinance as a whole or any part thereof other than the part so declared to be invalid or unconstitutional.

19 – 3 EFFECTIVE DATE

This ordinance was duly considered following a required public hearing held on ~~November 9, 1994~~ and was adopted by the Board of Supervisors of Carroll County, Virginia at its regular meeting held on ~~November 9, 1994~~ the members voting:

<u>NAME</u>	<u>FOR</u>	<u>AGAINST</u>
-------------	------------	----------------

Coy S. Hill	X	
-------------	---	--

S. Gray Collins	X	
-----------------	---	--

Billy C. Barker	X	
-----------------	---	--

Avis H. Collier		X
-----------------	--	---

C.A. McDonald	X	
---------------	---	--

Emmett Jones	X	
--------------	---	--

W. S. “Sam” Dickson

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David V. Hutchins

Joshua A. Hendrick

Phil D. McCraw

Thomas W. Littrell

Ralph J. “Bob” Martin

~~This ordinance shall be effective on and after 12:01 a.m. on~~

I, Gary Larrowe, Clerk to the Carroll County Board of Supervisors, certify this to be a true and exact copy of the Manufactured Home Park Ordinance of Carroll County, Virginia as amended by the Carroll County Board of Supervisors on .

Gary Larrowe, Clerk

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: PH Authorization	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Ronald Newman	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve to hold a Public Hearing on July 16, 2012 at 5:30 or as soon thereafter as practical on the Mobile Home Park Ordinance.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

The meeting date for the July meeting will be changed to Monday, July 16, 2012.

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Meeting Date Change	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Pam Smith	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve moving the July meeting date to July 16, 2012.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PO BOX 3071

SALEM, VA 24153-0560

GREGORY A. WHIRLEY
COMMISSIONER

June 4, 2012

Richard Sowers
2258 North Andy Griffith Parkway
Mount Airy, NC 27030

Re: Low volume commercial entrance for a Fire Station to Route 691, Flower Gap Road

Mr. Sowers,

As per your request, a review of a proposed entrance to serve a proposed Fire Station from Route 691, Flower Gap Road, was performed on May 15, 2012 to determine the existing sight distance and spacing elements of the location for a full-access commercial entrance.

For a road that does not have a posted speed limit, the speed limit is 55 MPH. For the purposes of this field assessment, the proposed Fire Station was to be determined to be a low-volume traffic generator.

Based on the requirements of Appendix F, Access Management Design Standards for Entrances and Intersections, the intersection spacing separation distances for a full-access low-volume commercial entrance on a RURAL MAJOR COLLECTOR Road with a speed limit of 55 MPH are 50 linear feet (LF) between proposed entrance return radii to the next adjacent return radii in each direction of an existing commercial entrance or an existing public road intersection. At the proposed site, the spacing distances can be met.

Based on the requirements of Appendix F, Access Management Design Standards for Entrances and Intersections, the intersection sight distance requirements for full-access commercial entrances are 610 LF to the right (SDR) and 610 LF to the left (SDL) on a RURAL MAJOR COLLECTOR Road with a speed limit of 55 MPH. Based on a field review using a height of target of 3.5 LF and a height of eye of 3.5 LF with an off-set from edge of travel surface of 14.5 LF, the Sight Distance Left (SDL) was to the intersection of Routes 691 and 620 which is adequate. The Sight Distance Right (SDR) was found to be 390 LF which is short of the minimum required sight distance for 55 MPH.

The SDR meets the requirements for a speed limit of 35 MPH. Since south bound traffic on Route 691 should be decelerating for a stop at the intersection of Route 620, the actual travel speed may be less than the posted speed of 55 MPH. If the County desires to pursue a commercial entrance at this location, an engineering speed study could be performed to determine the actual speed in the southern direction which may permit the sight distance requirements to be met. If the 85th percentile travel speed is 35 MPH or less, then the existing sight distance would be adequate. Carroll County would need to provide a copy of the speed study to VDOT at the County's expense.

Also, VDOT will require site plans for the proposed entrance and associated site improvements. As this site is currently undeveloped, please include drainage calculations for the proposed site work that address the storm-water run-off capacity for the existing culverts downstream of the site that carry storm-water run-off under Route 620. On-site storm-water detention or upgrades to the down-stream culverts may be

WE KEEP VIRGINIA MOVING

required. Please include on the site plans the location of any parking in relation to the VDOT Right of Way.

An entrance culvert will be required to be sized, but shall be no smaller than 15" in diameter.

The results of this evaluation expire three (3) years from date of writ of this document after such time a new evaluation will be required based on standards in place at that time.

Sincerely,

Will Dotson
VDOT – Salem District
Carroll, Floyd and Patrick Counties
Permits Specialist, Sr.
(276)730-0021

Copy: Dan Huff, P.E., VDOT-Hillsville Land Use Engineer
Ronald Newman, Assistant Administrator for Land Use and Planning, Carroll Co.
File

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE:

Farmers Market

AGENDA DATE:

June 11, 2012

STAFF CONTACTS:

Pam Smith

LEGAL REVIEW:

No

Reviewed By:

Gary Larrowe

Background:

Board is requested to approve \$20,000 for the purchase of a hydrocooler from VDACS.

Budget Impact:

\$20,000

Recommendations:

Staff recommend that the Board approve.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PO BOX 3071

SALEM, VA 24153-0560

GREGORY A. WHIRLEY
COMMISSIONER

June 4, 2012

Richard Sowers
2258 North Andy Griffith Parkway
Mount Airy, NC 27030

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Based on the requirements of Appendix F, Access Management Design Standards for Entrances and Intersections, the intersection sight distance requirements for full-access commercial entrances are 610 LF to the right (SDR) and 610 LF to the left (SDL) on a RURAL MAJOR COLLECTOR Road with a speed limit of 55 MPH. Based on a field review using a height of target of 3.5 LF and a height of eye of 3.5 LF with an off-set from edge of travel surface of 14.5 LF, the Sight Distance Left (SDL) was to the intersection of Routes 691 and 620 which is adequate. The Sight Distance Right (SDR) was found to be 390 LF which is short of the minimum required sight distance for 55 MPH.

The SDR meets the requirements for a speed limit of 35 MPH. Since south bound traffic on Route 691 should be decelerating for a stop at the intersection of Route 620, the actual travel speed may be less than the posted speed of 55 MPH. If the County desires to pursue a commercial entrance at this location, an engineering speed study could be performed to determine the actual speed in the southern direction which may permit the sight distance requirements to be met. If the 85th percentile travel speed is 35 MPH or less, then the existing sight distance would be adequate. Carroll County would need to provide a copy of the speed study to VDOT at the County's expense.

Also, VDOT will require site plans for the proposed entrance and associated site improvements. As this site is currently undeveloped, please include drainage calculations for the proposed site work that address the storm-water run-off capacity for the existing culverts downstream of the site that carry storm-water run-off under Route 620. On-site storm-water detention or upgrades to the down-stream culverts may be

WE KEEP VIRGINIA MOVING

required. Please include on the site plans the location of any parking in relation to the VDOT Right of Way.

An entrance culvert will be required to be sized, but shall be no smaller than 15" in diameter.

The results of this evaluation expire three (3) years from date of writ of this document after such time a new evaluation will be required based on standards in place at that time.

Sincerely,

Will Dotson
VDOT – Salem District
Carroll, Floyd and Patrick Counties
Permits Specialist, Sr.
(276)730-0021

Copy: Dan Huff, P.E., VDOT-Hillsville Land Use Engineer
Ronald Newman, Assistant Administrator for Land Use and Planning, Carroll Co.
File

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Speed Study	AGENDA DATE: June 11, 2012
STAFF CONTACTS: Ronald Newman	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background:

Board is requested to approve for VDOT to do a Speed Study in regards to the attached letter.

Budget Impact:

\$0

Recommendations:

Staff recommend that the Board approve.

IDA Minutes
May 1, 2012

The Carroll County Industrial Development Authority met May 1st, 2012 at the County Complex in Hillsville.

Members Present: Chairman Richard Slate, Vice-Chairman Clinton Willie, Roger Wilson, Barry Hicks, Andy Jackson, Richard Sowers, and Larry Chambers.

Also, Gary Larrowe, County Administrator; Sandy West, IDA Treasurer; Jim Cornwell, County Attorney; and John D'Orazio of Roanoke Natural Gas.

Mr. Jackson made the motion to approve the minutes of the April 2, 2012 meeting as mailed, seconded by Mr. Hicks, and approved.

Insurance Coverage

After discussion with Mr. D'Orazio, Mr. Chambers made the motion to pay the county's portion of insurance to cover the gas line for two years, which was \$25,000. Mr. Willie seconded the motion, and approved.

Gas Line Project

After review, Mr. Hicks made the motion to accept the contract from Roanoke Natural Gas and give Mr. Slate, Mr. Larrowe and Mr. Cornwell the authority to sign documents for the project. Mr. Chambers seconded the motion, and approved.

Project Feasible

After determining that the gas line project was feasible, Mr. Willie made the motion to authorize Roanoke Natural Gas to go to Design Phase II, seconded by Mr. Hicks. On a roll call vote, the IDA approved the motion by a 7-0 vote.

Closed Meeting

Upon motion by Mr. Chambers, seconded by Mr. Jackson, and passed unanimously, the Authority entered into a closed meeting, for disposition of property, prospective business discussion and discussion of Legal Matters in accordance with Section 2.2-3711 (A1, A3, A5, A7) of the Code of Virginia.

Return to Regular Session

On a motion by Mr. Willie and seconded by Mr. Wilson, and approved, the IDA returned to regular session.

Certification

Mr. Chambers made the motion to approve the following certification:

WHEREAS, the Authority has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.1-3711 (A1, A3, A5, A7) of the Code of Virginia requires a certification by this Authority that such closed meeting was conducted in conformity with Virginia law;

IDA Minutes
May 1, 2012

NOW, THEREFORE, BE IT RESOLVED that the Authority hereby certifies that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from which this certification resolution applies, and (2) only such public business matters as were identified in the motion convening the closed meeting were heard, Mr. Sowers seconded the motion, and approved.

Route Approval

Mr. Hicks made the motion to approve Route 1 as shown on the Roanoke Natural Gas PER and authorize Mr. Larowe to secure needed easements for the project at a total price not to exceed \$75,000. Mr. Wilson seconded the motion, and approved.

Contract Date Extension

Mr. Willie made the motion to add 12/31/2012 to the contract with Aladdin, seconded by Mr. Chambers, and approved.

Frontier Gas Situation

Mr. Sowers made the motion to request the Board of Supervisors to file a Notice of Participation and oppose application by Frontier Gas to put a natural gas line in Carroll County. Mr. Jackson seconded the motion, and approved.

Claims

Mr. Hicks made the motion to approve payment of claims, seconded by Mr. Willie, and approved.

Treasurer's Report

Mr. Chambers made the motion to approve the May 1, 2012 treasurer's report, seconded by Mr. Wilson, and approved.

Adjournment

Mr. Willie made the motion to adjourn, seconded by Mr. Wilson, and approved.

Chairman:

Secretary:

Windmill Committee Meeting
May 23, 2012
10:00 a.m.

Members Present: Joshua Hendrick, Bob Martin

Others Present: Chris Brooke, Mike Howlette

Mr. Martin expressed concerns over setback requirements.

Mr. Martin expressed need for a Public Hearing and public input.

Mr. Hendrick agreed to the need of a Public Hearing and stated that some of the ordinances reviewed did have setbacks.

Mr. Martin disclosed that he and his brother own land on Poplar Camp Mountain.

Mr. Martin recommends a Public Hearing to be advertised for 30 days.

Mr. Hendrick agreed.

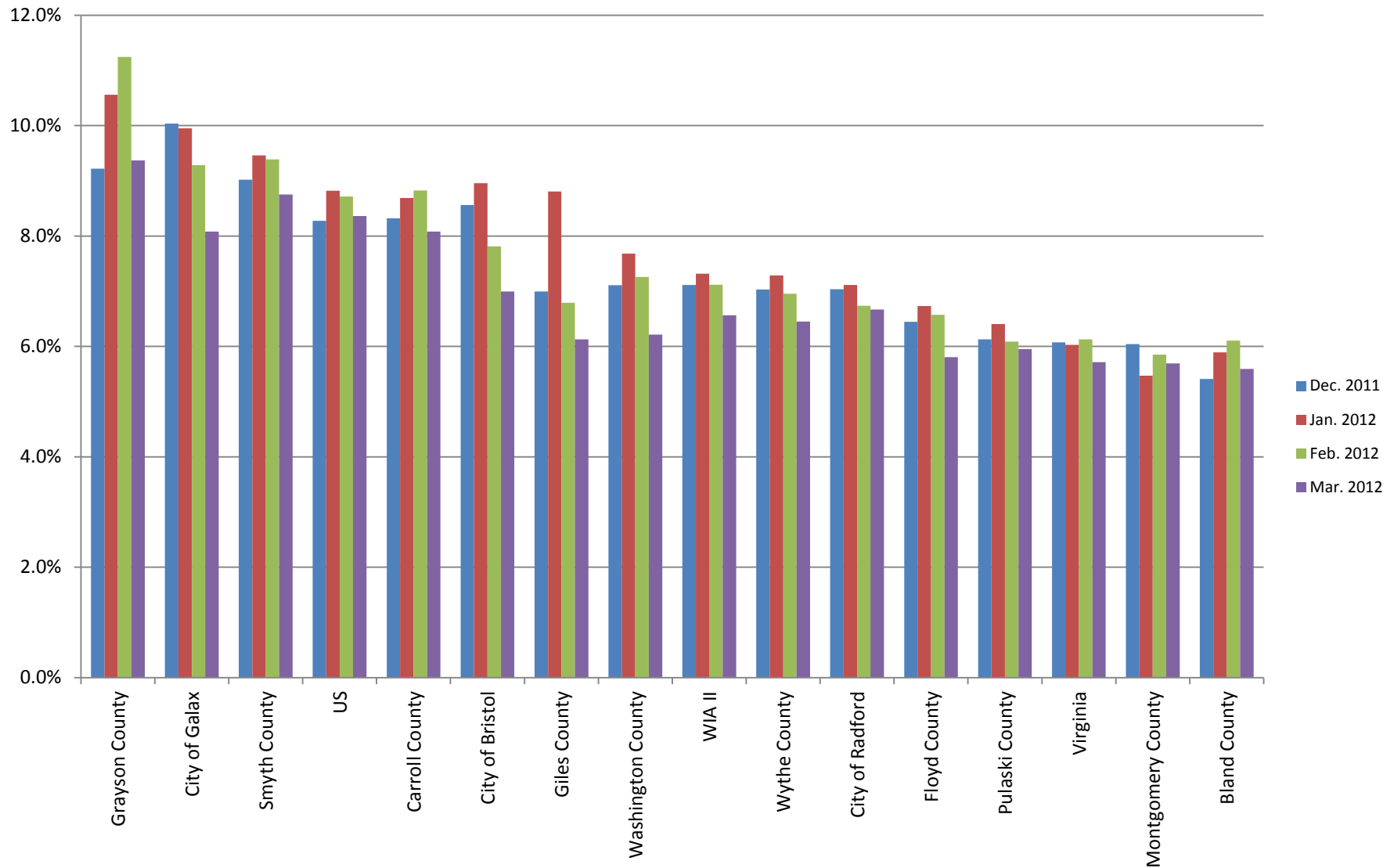
Windmill Committee Recommendation to the Board of Supervisors – Authorize a Public Hearing and advertise for 30 days.

Key Economic Indicators

Jurisdiction	2000 Census Count	2010 Census Count	Est. Population Change from 2000 to 2010	% of WIA population by Jurisdiction	2009 Per Capita Annual Personal Income	2010 Per Capita Annual Personal Income	Per Capita Dollar Change	2009 Median Household Income	2010 Median Household Income	Median Household Dollar Change	Difference from State Average	2010 Avg. Weekly Wage	Difference from State Average	Qtr 1 2011 Avg. Weekly Wage	Qtr 2 2011 Avg. Weekly Wage	Qtr 3 2011 Avg. Weekly Wages	2009 Annualized Unemployment	2010 Average Unemployment	2011 Annualized Unemployment	March 2012 Unemployment	Avg. Unemployment for last 6 months	2000 - % of Population (16 & over) not in Labor Force	2009 % Living in Poverty	2010 % Living in Poverty
Bland County	6,871	6,824	-0.7%	1.8%	\$ 28,773	\$ 29,030	\$ 257	\$ 39,512	\$ 39,975	\$ 463	\$ 20,690	\$ 723	\$ 232	\$ 775	\$ 711	\$ 748	7.7%	7.0%	5.7%	5.6%	5.6%	50.7%	15.0%	15.0%
Carroll County	29,245	30,042	2.7%	8.1%	\$ 29,162	\$ 28,864	\$ (298)	\$ 34,240	\$ 34,796	\$ 556	\$ 25,869	\$ 518	\$ 437	\$ 499	\$ 529	\$ 504	11.3%	11.5%	8.9%	8.1%	8.4%	38.6%	16.9%	17.6%
Floyd County	13,874	15,279	10.1%	4.1%	\$ 26,683	\$ 26,987	\$ 304	\$ 36,664	\$ 44,188	\$ 7,524	\$ 16,477	\$ 496	\$ 459	\$ 483	\$ 503	\$ 508	7.8%	7.8%	6.6%	5.8%	6.2%	38.6%	15.0%	13.6%
Giles County	16,657	17,286	3.8%	4.6%	\$ 28,350	\$ 29,253	\$ 903	\$ 39,421	\$ 40,773	\$ 1,352	\$ 19,892	\$ 690	\$ 265	\$ 726	\$ 661	\$ 701	9.2%	9.1%	7.4%	6.1%	6.8%	41.9%	13.1%	13.4%
Grayson County	16,881	15,533	-8.0%	4.2%	\$ 23,481	\$ 24,574	\$ 1,093	\$ 32,813	\$ 31,930	\$ (883)	\$ 28,735	\$ 487	\$ 468	\$ 484	\$ 514	\$ 504	11.1%	11.9%	9.6%	9.4%	9.5%	44.7%	16.5%	17.1%
Montgomery County	83,629	94,392	12.9%	25.4%	\$ 27,308	\$ 27,844	\$ 536	\$ 42,785	\$ 42,827	\$ 42	\$ 17,838	\$ 704	\$ 251	\$ 687	\$ 660	\$ 779	6.7%	7.4%	6.6%	5.7%	5.9%	41.0%	19.0%	20.5%
Pulaski County	35,127	34,872	-0.7%	9.4%	\$ 31,695	\$ 31,684	\$ (11)	\$ 40,239	\$ 41,184	\$ 945	\$ 19,481	\$ 626	\$ 329	\$ 626	\$ 671	\$ 670	11.1%	9.3%	7.0%	6.0%	6.1%	39.3%	14.2%	15.8%
Smyth County	33,081	32,208	-2.6%	8.7%	\$ 27,917	\$ 27,381	\$ (536)	\$ 35,614	\$ 35,437	\$ (177)	\$ 25,228	\$ 604	\$ 351	\$ 585	\$ 605	\$ 629	11.5%	11.3%	9.4%	8.8%	9.0%	41.6%	17.8%	18.7%
Washington County	51,105	54,876	7.4%	14.8%	\$ 32,506	\$ 32,084	\$ (422)	\$ 40,638	\$ 39,690	\$ (948)	\$ 20,975	\$ 696	\$ 259	\$ 763	\$ 665	\$ 700	8.6%	8.9%	7.9%	6.2%	7.2%	40.6%	13.9%	14.1%
Wythe County	27,559	29,235	6.1%	7.9%	\$ 28,615	\$ 28,142	\$ (473)	\$ 40,927	\$ 37,624	\$ (3,303)	\$ 23,041	\$ 556	\$ 399	\$ 540	\$ 568	\$ 569	10.7%	10.0%	7.5%	6.5%	6.9%	38.1%	14.3%	15.8%
City of Bristol	17,367	17,835	2.7%	4.8%	\$ 32,506	\$ 32,084	\$ (422)	\$ 30,663	\$ 33,149	\$ 2,486	\$ 27,516	\$ 587	\$ 368	\$ 555	\$ 587	\$ 605	10.1%	9.7%	9.0%	7.0%	8.6%	46.2%	20.2%	21.5%
City of Galax	6,837	7,042	3.0%	1.9%	\$ 29,162	\$ 28,864	\$ (298)	\$ 32,313	\$ 32,061	\$ (252)	\$ 28,604	\$ 543	\$ 412	\$ 525	\$ 538	\$ 564	10.1%	10.8%	9.5%	8.1%	9.2%	41.8%	19.1%	22.3%
City of Radford	15,859	16,408	3.5%	4.4%	\$ 27,308	\$ 27,884	\$ 576	\$ 31,999	\$ 34,009	\$ 2,010	\$ 26,656	\$ 757	\$ 198	\$ 761	\$ 786	\$ 767	8.6%	9.4%	8.3%	6.7%	7.0%	45.2%	27.7%	25.6%
WIA II	354,092	371,832	5.0%		\$ 28,728	\$ 28,821	\$ 93	\$ 36,756	\$ 37,511	\$ 755	\$ 23,154	\$ 643	\$ 312	\$ 642	\$ 632	\$ 676	9.2%	9.2%	7.7%	6.6%	7.0%	42.2%	17.1%	17.8%
Virginia	7,079,030	8,001,024	13.0%		\$ 44,057	\$ 44,267	\$ 210	\$ 59,372	\$ 60,665	\$ 1,293		\$ 955		\$ 968	\$ 949	\$ 974	6.7%	7.0%	6.2%	5.7%	6.0%		10.6%	11.1%
US			-		\$ 39,635	\$ 39,937	\$ 302	\$ 50,221	\$ 50,045	\$ (176)							9.3%	9.6%	8.9%	8.4%	8.5%		14.3%	15.3%

Source: US Census, Weldon Cooper Center, Bureau of Labor Statistics, Bureau of Economic Analysis, and the Virginia Workforce Connection

4 month Unemployment Trends



WIA UNEMPLOYMENT CHANGES BY JURISDICTION

<i>Jurisdiction</i>	<i>Mar '11</i>	<i>Feb '12</i>	<i>Mar '12</i>	<i>Unemployment Rank in State *</i>
Bristol City	7.7	7.8	7.0	80
Galax City	10.9	9.3	8.1	109
Radford City	8.2	6.7	6.7	70
Bland County	6.0	6.1	5.6	36
Carroll County	9.1	8.8	8.1	109
Floyd County	7.0	6.6	5.8	42
Giles County	7.9	6.8	6.1	57
Grayson County	10.9	11.2	9.4	120
Montgomery County	6.8	5.9	5.7	37
Pulaski County	7.4	6.1	6.0	50
Smyth County	9.5	9.4	8.8	116
Washington County	7.1	7.3	6.2	59
Wythe County	7.7	7.0	6.5	64
Mount Rogers PDC	8.3	8.1	7.3	
New River Valley PDC	7.2	6.1	5.9	
LWIA Two	7.8	7.1	6.6	
Virginia	6.3	6.1	5.7	

<i>* Jurisdiction</i>	<i>Unemployment Rate</i>	<i>Rank</i>
Arlington County	3.5	1 (Lowest)
Martinsville City	15.6	134 (Highest)

Date: May 7th – May 10th 2012

FIELD REPORT

Report Number: 17

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Project Number: 102012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work	Structure		
<input type="checkbox"/> Earthwork/Footings	<input checked="" type="checkbox"/> Concrete	<input checked="" type="checkbox"/> Exterior Surfaces/Insulation	<input type="checkbox"/> Carpentry Mill Work
<input type="checkbox"/> Utilities/Sewage/Drainage	<input checked="" type="checkbox"/> Masonry	<input type="checkbox"/> Exterior Openings/Glazing	Finishes
<input type="checkbox"/> Waterproofing	<input checked="" type="checkbox"/> Structural	<input checked="" type="checkbox"/> Doors/Hardware	<input type="checkbox"/> Drywall
<input type="checkbox"/> Paving/Landscaping	<input type="checkbox"/> Metal Work	<input checked="" type="checkbox"/> Plumbing/Sprinkler	<input type="checkbox"/> Flooring
<input type="checkbox"/> Elevators/Stairs	<input checked="" type="checkbox"/> Roofing/Flashing	<input checked="" type="checkbox"/> Mechanical/HVAC	<input type="checkbox"/> Painting
		<input checked="" type="checkbox"/> Electrical	<input checked="" type="checkbox"/> Demolition Contractor

Weather: cooler and wet, rain three days

Temperature Range: 58° - 73°

Present on Site: New Atlantic Contracting, Kenco Electrical, Plumbing Contractor, Mason Contractor, Steel Erectors, Associated Mechanical, Ken-nect Communications

Administrative/Lobby:

1. Mason is continuing to lay block up to deck height at both wing walls at library area – has completed the patching of masonry at new gym doors on inside of building
2. Steel decking has been completed on barrel roof and low roof – ESC has inspected and approved of welds
3. Electrician and mechanical contractor continue to pull wiring at both levels – pathways in new addition are complete
4. Electrician and fire alarm contractor have completed the installation of conduit and boxes and plumber has completed the water line installation inside of gym area
5. GC has completed the mock-up of the tile at the renovated toilet – waiting on architect's approval for continuation to other locations
6. APCO power company has been on site and has determined size and location of new transformer pad and generator (located behind back entry above circle drive)
7. Electrical contractor continues to install new service switchgear at boiler room
8. Column manufacturer has been on site and has completed their survey of existing conditions – columns are due on site towards end of May



Steel decking at barrel roof



mason finishing block at steel deck

Date: May 7th – May 10th 2012

FIELD REPORT

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Report Number: 17

Project Number: 102012

WORK IN PROGRESS:

Field House Addition & Renovation:

1. Mason has started brick at back wall above existing roof of field house
2. Roofer is on site and installation of insulation board continues to be mechanically fastened to roof deck – TPO roofing is scheduled to be installed on Friday
3. ME&P rough-ins continue at second floor level
4. Mechanical contractor is installing curbs at roof level for installation of Roof Top Units (RTU's)
5. Mason contractor has framed concrete bench for athletic lockers and is pouring concrete to complete system
6. Brick has been delivered to project site and installation on remaining building will continue for the next two weeks
7. Mason has completed installation of exterior rigid insulation board
8. Mason has completed patching of concrete masonry units on interior
9. Electrical and mechanical devices have been delivered to project site for installation – cannot be installed until building is weather proofed – type of devices include water heater, lights, electrical signage
10. Plumber has on site toilet fixtures ready for installation.



Steel decking used as form for concrete benches



Polyiso roof insulation mechanically fastened

Other Issues:

1. GC is still waiting on column covers to complete masonry at Admin building
2. GC has resubmitted cost estimate for cafeteria renovation and has lowered price by \$50K ±

Materials On-Site/Delivered:

1. General Contractor: brick for FH, plumbing fixtures for Alternate 4 at main building and for field house, miscellaneous electrical, plumbing and HVAC items for rough-in and water heater

Date: May 7th – May 10th 2012

FIELD REPORT

Report Number: 17

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Project Number: 102012

WORK IN PROGRESS:

Projected for Next Week:

1. Roof to be completed and building dried in
2. Brick to continue at Field house
3. Rough-in continues at 2nd floor level of FH and 2nd floor level of Admin building – inspections to continue
4. Column covers still on order

Report by: Dennis A. Cole

Date 10th May 2012

Signed **Dennis A. Cole**

cc: Dr. Scott Watson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

Gary Larrowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Date: May 7th – May 10th 2012

FIELD REPORT

Report Number: 17

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work

- ☒ Earthwork/Footings
- ☐ Utilities/Sewage/Drainage
- ☐ Waterproofing
- ☐ Paving/Landscaping
- ☐ Elevators/Stairs

Structure

- ☒ Concrete
- ☒ Masonry
- ☒ Structural
- ☒ Metal Work
- ☒ Roofing/Flashing

- ☐ Exterior Surfaces/Insulation
- ☐ Exterior Openings/Glazing
- ☒ Doors/Hardware
- ☒ Plumbing/Sprinkler
- ☒ Mechanical/HVAC
- ☒ Electrical

☐ Carpentry Mill Work

Finishes

- ☐ Drywall
- ☐ Flooring
- ☐ Painting
- ☐ Demolition Contractor

Weather: cooler and wet, rain three days

Temperature Range: 58°-73°

Present on Site: Triad Builders, ECS Testing, Concrete Contractor, Dixie Grading, Plumbing Contractor, ICS Electrical Contractor, Steel Erectors

Classroom Building Site:

1. Mason has continues to lay masonry at elevator shaft and at walls were load bearing steel will be placed
2. GC continues to install drain tile and back-filling with gravel and filter fabric
3. Steel erector has installed steel beams and columns and has started installation of metal decking on 2nd and 3rd floor areas
4. Steel decking continues to be installed at 2nd floor level
5. Steel bar joist continue to be installed at roof level – ECS continues to be on site monitoring welds and fasteners
6. Mason contractor continues to fill voids at cmu with block fill and inspections continue
7. Grading contractor has started the grubbing and clearing for the new detention pond below the softball field – this will continue for the next two – three weeks
8. Remainder of door frames have been delivered to job site for installation as masonry and steel studs are installed



Roof bar joist and metal decking



toilet area, elevator shaft and bearing walls for steel

Date: May 7th – May 10th 2012

FIELD REPORT

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Report Number: 17

Project Number: 202012

WORK IN PROGRESS:

Administration Building Site:

1. Mason has completed the 12" cmu fire separation wall between new addition and existing building
2. GC working on completing isolation piers for steel columns
3. Electrician and fire alarm contractor continue to install wiring for devices in corridors of existing school



Masonry block walls



steel framing

Other Issues:

1. Triad builders is mobilizing to start work the day after school on the 2nd floor demo'ing ceilings to install classroom heating and cooling units
2. Work has been delayed due to wet weather this week

Materials On-Site/Delivered:

Grading Contractor's heavy equipment, brick, aluminum pond material, structural steel and roof joist, concrete masonry units, mortar, steel doors and frames, electrical storage trailer, pvc piping and miscellaneous rough-in material for HVAC, Plumbing and electrical

Projected for Next Week:

1. Continue installation of masonry
2. Grading contractor to continue installation of retention pond below softball field
3. Mason to continue installation of block at both locations
4. Electrical and fire alarm pathways continues on inside corridors

Date: May 7th – May 10th 2012

FIELD REPORT

Report Number: 17

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

Report by: Dennis A. Cole

Date 10th May 2012

Signed **Dennis A. Cole**

cc: Charles Thompson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

Gary Larrowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Date: May 14th – May 18th 2012

FIELD REPORT

Report Number: 18

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Project Number: 102012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work	Structure	[] Exterior Surfaces/Insulation	[] Carpentry Mill Work
[] Earthwork/Footings	[X] Concrete	[] Exterior Openings/Glazing	Finishes
[] Utilities/Sewage/Drainage	[X] Masonry	[X] Doors/Hardware	[X] Drywall
[] Waterproofing	[X] Structural	[X] Plumbing/Sprinkler	[] Flooring
[] Paving/Landscaping	[] Metal Work	[X] Mechanical/HVAC	[] Painting
[] Elevators/Stairs	[X] Roofing/Flashing	[X] Electrical	[X] Demolition Contractor

Weather: warmer latter part of week, wet, rain two days

Temperature Range: 54°-68°

Present on Site: New Atlantic Contracting, Kenco Electrical, Plumbing Contractor, Mason Contractor, Steel Erectors, Associated Mechanical, Ken-nect Communications

Administrative/Lobby:

1. Framing contractor on site and installing exterior metal studs around perimeter
2. HVAC contractor has completed installation of roof top curbs for mechanical equipment
3. Electrical and mechanical contractor continue rough-in
4. Electrical contractor continues to install pathways in corridors of existing building
5. Mock-up of toilets has been approved – plumber is starting demolition of existing toilets starting next week
6. Electrical and general contractor have started demolition of existing ceilings in classrooms, corridors and old library area
7. Demolition contractor has started removing all existing walls and ceilings in old Administration area – staff have been relocated
8. CCPS staff has removed all existing furniture and computer equipment in existing building allowing demolition contractor to finalize all work by mid-week
9. Mason has completed block work to under deck area



CMU to underside of deck



new lavatories and tile wall at toilet

Date: May 14th – May 18th 2012

FIELD REPORT

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Report Number: 18

Project Number: 102012

WORK IN PROGRESS:

Field House Addition & Renovation:

1. Mason has completed 75% of exterior brick work
2. Roofer has completed the installation of rigid insulation, TPO membrane and flashing at both the high roof and lower roof
3. ME&P rough-ins have been completed at second floor level
4. Drywall contractor continues to install sheetrock at second floor level
5. Insulation at dividing walls has been installed along corridor at second level
6. CCPS staff and JrROTC staff have relocated all existing furniture and equipment out of areas to be demolished
7. Demolition contractor has started taking down walls and removing floor and ceilings in existing building – coach staff has relocated athletic equipment
8. Mason contractor has poured locker benches in locker rooms for installation of athletic lockers
9. IT and fire alarm contractor continues to install infrastructure wiring on both first and second floor levels
10. Bard units have been delivered to project site for installation at classrooms on second floor



Exterior brick being installed



batt insulation between sheet rock walls

Other Issues:

1. GC is still waiting on column covers to complete masonry at Admin building
2. Demolition contractor will finish up all interior demolition by end of next week
3. CCPS will be removing identified asbestos material from areas where demolition will occur

Date: May 14th – May 18th 2012

FIELD REPORT

Report Number: 18

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Project Number: 102012

WORK IN PROGRESS:

Materials On-Site/Delivered:

1. General Contractor: brick for FH, plumbing fixtures for Alternate 4 at main building and for field house, miscellaneous electrical, plumbing and HVAC items including air handling units

Projected for Next Week:

1. Roof to be completed and building dried in and metal coping and flashing to be installed
2. Brick to be completed at Field House – brick delivered to Admin areas
3. Rough-in completed at both first and second floors at Admin areas
4. Sheet rock continues to be installed at FH
5. Roof at Admin areas to be completed and dried in

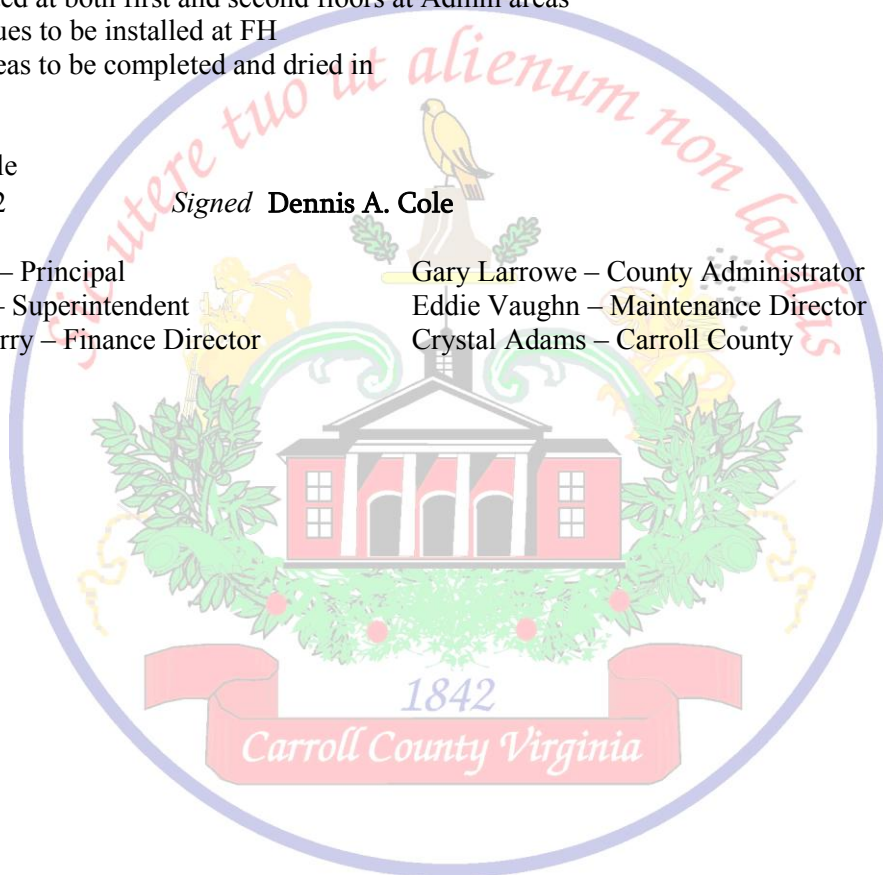
Report by: Dennis A. Cole

Date 18th May 2012

Signed **Dennis A. Cole**

cc: Dr. Scott Watson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

Gary Larrowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Date: May 14th – May 18th 2012

FIELD REPORT

Report Number: 18

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work

- ☒ Earthwork/Footings
- ☐ Utilities/Sewage/Drainage
- ☐ Waterproofing
- ☐ Paving/Landscaping
- ☐ Elevators/Stairs

Structure

- ☒ Concrete
- ☒ Masonry
- ☒ Structural
- ☒ Metal Work
- ☒ Roofing/Flashing

- ☐ Exterior Surfaces/Insulation
- ☐ Exterior Openings/Glazing
- ☒ Doors/Hardware
- ☒ Plumbing/Sprinkler
- ☒ Mechanical/HVAC
- ☒ Electrical

[] Carpentry Mill Work

Finishes

- ☐ Drywall
- ☐ Flooring
- ☐ Painting
- ☒ Demolition Contractor

Weather: warmer latter part of week, wet, rain two days

Temperature Range: 54°-68°

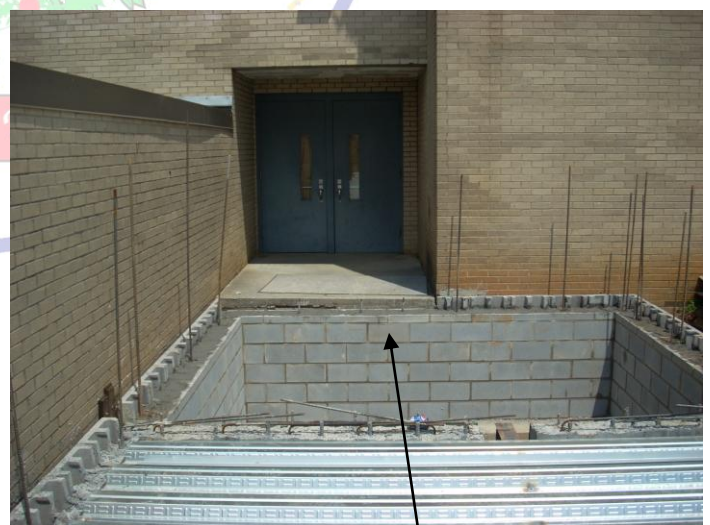
Present on Site: Triad Builders, ECS Testing, Concrete Contractor, Dixie Grading, Plumbing Contractor, ICS Electrical Contractor, Steel Erectors

Classroom Building Site:

1. Mason completed block installation at bearing wall for second floor bearing
2. Steel erector has installed steel beams and columns and has started installation of metal decking on 2nd and 3rd floor areas
3. Steel decking continues to be installed at 2nd floor level
4. Steel bar joist continue to be installed at roof level – remaining joist to be completed when load bearing masonry is completed to second floor
5. Hollow metal frames on site for use by mason
6. Grading contractor continues to clear area below softball field for installation of detention pond
7. All connections and welds are being inspected by ECS on an as needed basis
8. Electrician has started rough-in at lower level
9. Mason has completed masonry at connecting corridor to existing building – steel erector to install metal decking for finish slab



Steel columns, decking and beams



connector corridor to existing

Date: May 14th – May 18th 2012

FIELD REPORT

Report Number: 18

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

Administration Building Site:

1. Steel contractor has completed steel decking, columns and beams
2. Masonry contractor has finished laying block at load bearing walls
3. Mason continues to lay block for parapet walls at front of building
4. Demolition contractor has started taking out ceilings in corridors on both first and second floor levels, at cafeteria and is removing ceiling at auditorium
5. General contractor working with IT to re-hang existing cabling
6. Electrical contractor continues to install pathways and pull wire in main corridors
7. Exterior framing continues to be installed
8. Metal studs continue to be installed on interior
9. Electrical contractor has brought on site another storage trailer for light fixtures, etc.
10. GC has cut an opening at underside of roof to determine status of structure – structure looks adequate for installation of roof top condensers



Exterior steel framing



demolition of existing corridor ceilings

Other Issues:

1. Demolition contractor continues to remove ceiling tiles and other items in ceiling and will continue to create dust inside of existing school areas
2. Work has been delayed due to wet weather this week

Materials On-Site/Delivered:

Grading Contractor's heavy equipment, brick, aluminum pond material, structural steel and roof joist, concrete masonry units, mortar, steel doors and frames, electrical storage trailer, pvc piping and miscellaneous rough-in material for HVAC, Plumbing and electrical

Date: May 14th – May 18th 2012

FIELD REPORT

Report Number: 18

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

Projected for Next Week:

1. Continue installation of masonry at classroom building
2. Installation of exterior sheathing and insulation at Admin area
3. Grading contractor to continue installation of retention pond below softball field
4. Masonry bearing walls continue
5. Demolition contractor to finish all demo inside of school

Report by: Dennis A. Cole

Date 10th May 2012

Signed **Dennis A. Cole**

cc: Charles Thompson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

Gary Larowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Date: May 28th – June 1st 2012

FIELD REPORT

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Report Number: 19

Project Number: 102012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work	Structure	<input type="checkbox"/> Exterior Surfaces/Insulation	<input type="checkbox"/> Carpentry Mill Work
<input type="checkbox"/> Earthwork/Footings	<input checked="" type="checkbox"/> Concrete	<input checked="" type="checkbox"/> Exterior Openings/Glazing	Finishes
<input type="checkbox"/> Utilities/Sewage/Drainage	<input checked="" type="checkbox"/> Masonry	<input checked="" type="checkbox"/> Doors/Hardware	<input checked="" type="checkbox"/> Drywall
<input type="checkbox"/> Waterproofing	<input checked="" type="checkbox"/> Structural	<input checked="" type="checkbox"/> Plumbing/Sprinkler	<input type="checkbox"/> Flooring
<input type="checkbox"/> Paving/Landscaping	<input type="checkbox"/> Metal Work	<input checked="" type="checkbox"/> Mechanical/HVAC	<input type="checkbox"/> Painting
<input type="checkbox"/> Elevators/Stairs	<input checked="" type="checkbox"/> Roofing/Flashing	<input checked="" type="checkbox"/> Electrical	<input checked="" type="checkbox"/> Demolition Contractor

Weather: Warm and dry

Temperature Range: 71°-81°

Present on Site: New Atlantic Contracting, Kenco Electrical, Plumbing Contractor, Mason Contractor, Steel Erectors, Associated Mechanical, Ken-nec Communications

Administrative/Lobby:

1. Precast columns on site and are being installed by manufacturer
2. HVAC contractor has completed rough-in installation at Admin area and is currently working on installing mechanical ducts in new library area and old admin area
3. Electrical contractor has completed rough-in on 1st floor of new Admin area and is working on new electrical closest installation on 2nd floor of existing - also roughing in boxes and conduit on both 1st and 2nd floor of existing
4. Demolition contractor has completed 95% of the their work on existing areas
5. Plumbing contractor continues to install new lavatories and toilet fixtures at existing toilets in high school
6. Sprinkler contractor has completed rough-in of all piping and heads at first floor level and continues to install rough-in at 2nd floor
7. Demolition contractor has completed demolition of area to become new computer lab in CT wing
8. Metal stud contractor continues to install metal studs and furring strips in both 2nd floor of the new Admin and existing space in new library area
9. Mason is on site to start filling in between precast columns
10. Fire alarm and technology cabling continues on 1st and 2nd floor of existing building
11. HVAC contractor continues to install piping for new units into existing piping on 2nd floor



column covers being installed



new stud framing and door frame at existing

Date: May 28th – June 1st 2012

FIELD REPORT

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Report Number: 19

Project Number: 102012

WORK IN PROGRESS:

Field House Addition & Renovation:

1. Mason has completed exterior brick on building and is currently finishing up the screen walls at both women's and men's toilets. Also finishing up the "patio" wall outside of the weight room
2. Roof is complete – general is working on installing coping and finishing flashing conditions at parapets
3. Demolition contractor has completed the demolition on the first and second floor of existing ceilings and walls in existing ROTC building
4. Drywall has been completed on 2nd floor of new, taping and finishing continue
5. All rough-in for HVAC, plumbing and electrical has been completed and inspected in new building
6. Exterior windows for new building continue to be installed at 2nd floor level – glazing to start next week
7. Maintenance and general contractor are coordinating efforts to rework some of the spaces for JrROTC in existing building
8. Maintenance has demo all walls, fixtures and piping in existing toilet for conversion to electrical closet – electrical contractor continues to install panels and switch gear in new electrical closet
9. Wall framing for all 2nd floor level rooms complete



Brick completed on Field House



Mason working on Patio at weight room

Other Issues:

1. Column covers on site and are being installed – completed by end of next week
2. Plumbing contractor caused fitting to be installed incorrectly and water damage throughout school on first floor. Gym floor will be removed next week and new gym floor installed. Cafeteria floor to be removed and replaced with new VCT due to flooding. Minor damage elsewhere, CCPS is working with Insurance Adjustor to identify and resolve any other issues related to the flooding

Date: May 28th – June 1st 2012

FIELD REPORT

Report Number: 19

Project Name: Carroll County High School
100 Cavs Lane
Hillsville, Virginia

Project Number: 102012

WORK IN PROGRESS:

Materials On-Site/Delivered:

1. General Contractor: brick for Administration Area, plumbing fixtures for Alternate 4 at main building and for field house, miscellaneous electrical, plumbing and HVAC items including air handling units, pre-cast concrete columns

Projected for Next Month:

1. Roof by CCPS on existing FH to be started and completed within 10 days – this will allow new FH roof to be finished and dried in
2. Mason to complete installation of concrete block at Admin and start brick
3. Installation of steel studs and drywall on 1st and 2nd floor of existing Admin area
4. Finishes to start at FH

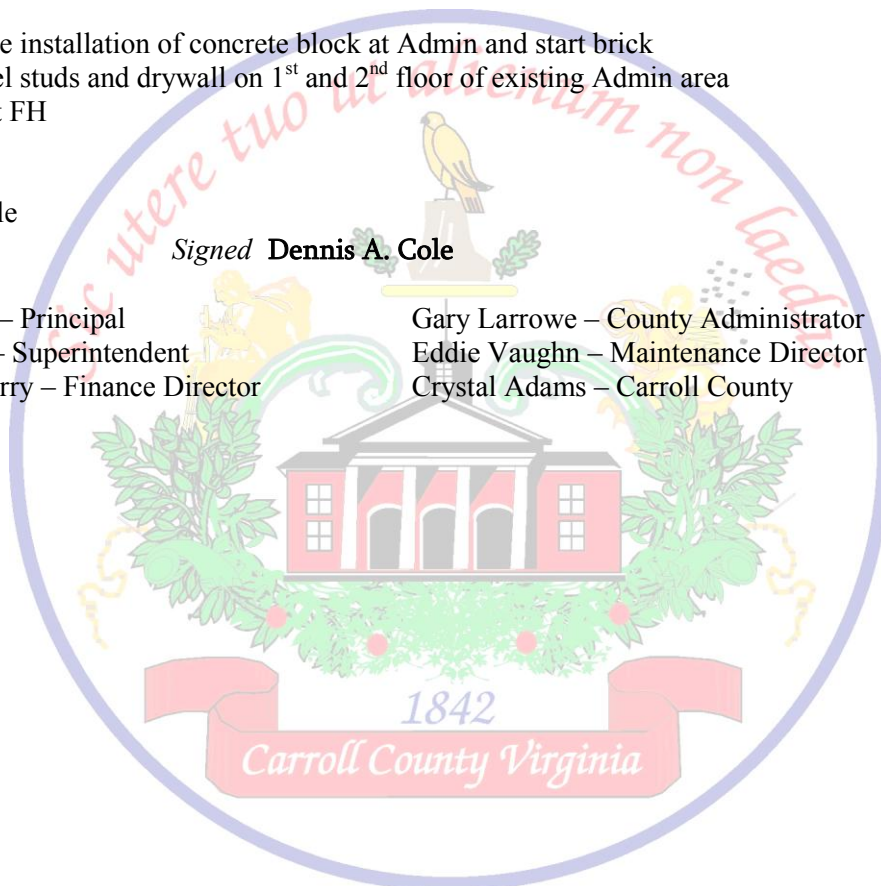
Report by: Dennis A. Cole

Date 1st June 2012

Signed **Dennis A. Cole**

cc: Dr. Scott Watson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

Gary Larrowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Date: May 28th – June 1st 2012

FIELD REPORT

Report Number: 19

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

OBSERVATIONS:

Site Work

- ☐ Earthwork/Footings
- ☐ Utilities/Sewage/Drainage
- ☐ Waterproofing
- ☐ Paving/Landscaping
- ☐ Elevators/Stairs

Structure

- ☒ Concrete
- ☒ Masonry
- ☒ Structural
- ☒ Metal Work
- ☒ Roofing/Flashing

☒ Exterior Surfaces/Insulation

- ☐ Exterior Openings/Glazing
- ☒ Doors/Hardware
- ☒ Plumbing/Sprinkler
- ☒ Mechanical/HVAC
- ☒ Electrical

☐ Carpentry Mill Work

Finishes

- ☐ Drywall
- ☐ Flooring
- ☐ Painting
- ☒ Demolition Contractor

Weather: Warm and dry

Temperature Range: 71°-81°

Present on Site: Triad Builders, ECS Testing, Concrete Contractor, Dixie Grading, Plumbing Contractor, ICS Electrical Contractor, Steel Erectors

Classroom Building Site:

1. Mason continues to install concrete block at 1st floor level
2. Steel erector is off site until block bearing height is reached
3. Steel decking, wire mesh and concrete slab installed at 1st floor level
4. Depressed slab framed out for mud set tile at first floor level
5. Mason is setting hollow metal door frames in areas of concrete block
6. Steel stud exterior framing continues to be installed
7. Electrical and mechanical contractors continue to rough-in at basement level
8. Steel stud framing contractor continues to frame classroom and corridor walls at basement level
9. Mason continues to lay concrete block at connection corridor between new classroom building and existing
10. Demolition contractor continues to remove walls at old Admin area



View of Classroom building looking SE



View of Classroom Building looking NE

Date: May 28th – June 1st 2012

FIELD REPORT

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Report Number: 19

Project Number: 202012

WORK IN PROGRESS:

Administration Building Site:

1. All steel has been completed and inspected
2. Insulation board has been installed and weather resistant building wrap installed
3. Mason has started to lay brick at exterior
4. Metal stud framing contractor continues to install 6" studs for framing of offices, corridors and conference rooms
5. Electrical contractor continues to install rough-in of boxes and conduit at new Admin
6. Demolition contractor has removed ceiling tiles and framing in Auditorium – this has exposed existing heating ducts and they will have to be re-insulated
7. HVAC contractor continues to install supply and return water lines above ceilings in corridor for new in-room HVAC units
8. Demolition contractor has completed the demo of existing teacher lounge and existing Admin offices – framing contractor has started filling in at openings with steel studs and sheetrock
9. Electrical contractor continues to install pathways (conduit) in corridors
10. HVAC contractor continues to install hangers for ceiling mounted units at cafeteria, kitchen and classrooms



Exterior building wrap and new brick



New in-room HVAC unit at ceiling

Other Issues:

1. Contractor continues to work on grades around building for access by mason and other trades
2. Brick coursing is off and mason is working on bringing new coursing in with old
3. CCPS is currently finishing up the new roof over the gym

Materials On-Site/Delivered:

brick, aluminum pond material, structural steel and roof joist, concrete masonry units, mortar, steel doors and frames, electrical storage trailer, pvc piping and miscellaneous rough-in material for HVAC, Plumbing and electrical, HVAC ceiling units, metal studs and accessories

Date: May 28th – June 1st 2012

FIELD REPORT

Report Number: 19

Project Name: Carroll County Intermediate School
1036 North Main Street
Hillsville, Virginia

Project Number: 202012

WORK IN PROGRESS:

Projected for Next Month:

1. Continue installation of concrete masonry units at classroom building and brick at Admin
2. Roof installation at Admin
3. Rough-in continues for HVAC, plumbing and electrical at classroom and Admin areas
4. Masonry bearing walls continue
5. Installation of new ceilings in corridors at first and second floors

Report by: Dennis A. Cole

Date 1st June 2012

Signed **Dennis A. Cole**

cc: Charles Thompson – Principal
Dr. James Smith – Superintendent
Tammy Quesenberry – Finance Director

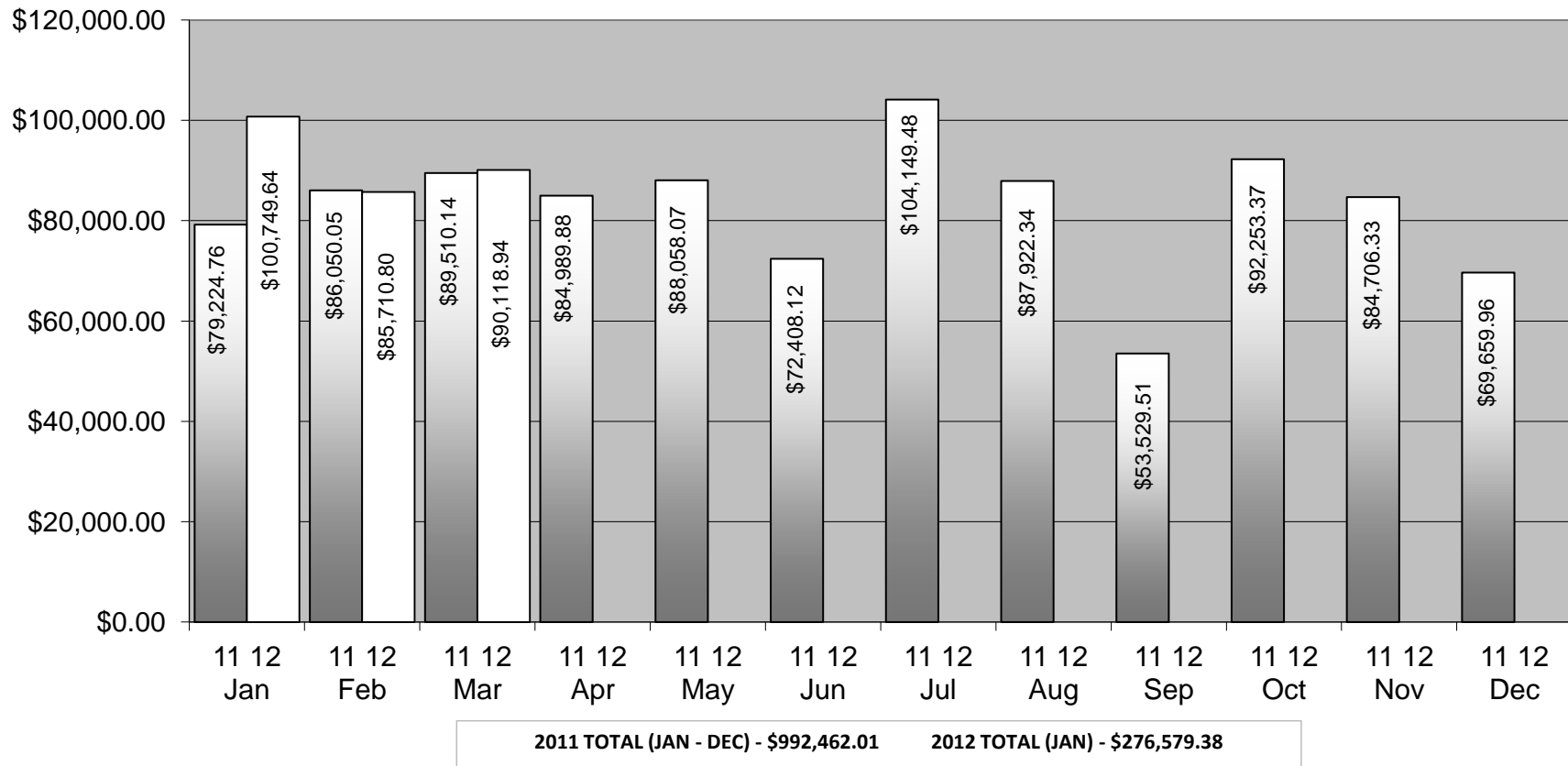
Gary Larowe – County Administrator
Eddie Vaughn – Maintenance Director
Crystal Adams – Carroll County



Submitted 5/21/2012 by:
Matthew Surratt
Deputy Commissioner of the Revenue
Carroll County

Communication Tax Distribution Report Carroll County VA

Communication Tax Distribution reports are reported to the Commissioner of the Revenue Office monthly. Reports and distributions are received approximately two months after the last day of the current month.



Grant Name	Prepared By	Applied For	Awarded	Amount
OEMS - Rescue Assistance Fund	Mike Mock		\$22,500	\$22,500
Va. Commission of the Arts	Crystal Adams	\$5,000		\$5,000.00
Radio Pager Grant	Mike Mock	\$52,214.09		
LEMPG	Mike Mock	\$10,001		
AEP Lighting Phase III	Ricky Dowdy	\$2,464		
Bryne Justice Assistance	Janice Davis		\$1,923	\$1,923
Victim Witness 13	Teddy Felts		\$53,804	\$53,804
Victim Witness 14	Teddy Felts		\$53,804	
Ag & Consumer Services	Tammy Hall		\$28,566	\$28,566
LEMPG	Mike Mock		\$5,000	\$5,000.00
Wildwood Access Road	Gary Larrowe		\$650,000	\$650,000.00
Aladdin	Gary Larrowe		\$500,000	\$500,000

TOTAL	\$69,679	\$1,315,597	\$1,266,793
Cumulative Total	\$1,085,740	\$1,996,198	\$3,160,455

CARROLL COUNTY PUBLIC SCHOOLS
 FUNC ---- EXPENDITURE SUMMARY REPORT
 For Fiscal Year 2012 (2011-2012 Fiscal Year)
 Posted Only Figures
 Executed by: tammyq

Code	Description	Expenditures for April	Expenditures Year-to-Date
BUDGET - INSTRUCTION			28,324,027.00
61100	CLASSROOM INSTRUCTION	1,864,698.79	16,701,313.10
61210	GUIDANCE SERVICES	68,013.99	675,719.32
61220	SCHOOL SOCIAL WORKERS SERVICES	8,526.09	66,985.97
61230	HOMEBOUND INSTRUCTION	12,285.41	50,288.27
61310	IMPROVEMENT OF INSTRUCTION	170,800.77	1,507,432.24
61320	MEDIA SERVICES	66,163.00	532,588.03
61410	OFFICE OF THE PRINCIPAL	167,929.88	1,660,687.90
			<u>21,195,014.83</u>
BUDGET - TECHNOLOGY			1,601,447.00
61810	CLASSROOM INSTRUCTION TECHNOLOGY	50,106.87	350,671.99
61820	INSTRUCTIONAL SUPPORT TECHNOLOGY	35,674.53	419,719.61
61860	OPERATIONS & MAINTENANCE TECHNOLOGY	16,458.07	175,270.61
			<u>945,662.21</u>
BUDGET - ADMINISTRATION, ATTENDANCE & HEALTH			1,660,818.00
62110	BOARD SERVICES	4,183.12	57,319.18
62120	EXECUTIVE ADMINISTRATION SERVICES	2,187.81	181,907.36
62130	INFORMATION SERVICES	-	2,230.00
62140	PERSONNEL SERVICES	4,611.62	44,234.89
62160	FISCAL SERVICES	17,526.23	234,719.25
62220	HEALTH SERVICES	47,056.82	549,349.48
62230	PSYCHOLOGICAL SERVICES	14,384.83	136,888.34
			<u>1,206,648.50</u>
BUDGET - PUPIL TRANSPORTATION			2,824,036.00
63100	TRANSPORTATION MANAGEMENT	9,909.32	100,872.06
63200	VEHICLE OPERATIONS SERVICES	158,374.10	1,375,931.06
63300	MONITORING SERVICES	5,564.31	53,473.12
63400	VEHICLE MAINTENANCE SERVICES	89,080.44	697,751.27
63500	SCHOOL BUS - REGULAR PURCHASE		51,000.00
63600	CAPITAL REPLACEMENT	5,966.00	53,694.00
			<u>2,332,721.51</u>
BUDGET - OPERATIONS AND MAINTENANCE			4,092,941.00
64100	OPERATIONS & MAINTENANCE MANAGEMENT	14,591.62	166,299.15
64200	BUILDING SERVICES	235,941.04	2,326,739.58
64300	GROUNDS SERVICES	22,301.58	232,362.66
64400	EQUIPMENT SERVICES	14,183.73	114,683.48
64500	VEHICLE SERVICES	23,875.45	78,566.32
64600	SECURITY SERVICES	21,795.44	81,225.44
			<u>2,999,876.63</u>
BUDGET - SCHOOL FOOD SERVICES			1,321,794.00
65100	FOOD SERVICES	164,727.33	1,208,945.10
65300	COMMUNITY SERVICES	162.79	12,792.60
			<u>1,221,737.70</u>
TOTAL BUDGET			39,825,063.00
		\$ 3,317,080.98	\$ 29,901,661.38
BALANCE			9,923,401.62

CARROLL COUNTY PUBLIC SCHOOLS
 FUNC ---- EXPENDITURE SUMMARY REPORT
 For Fiscal Year 2012 (2011-2012 Fiscal Year)
 Posted Only Figures
 Executed by: tammyq

Code	Description	Expenditures for March	Expenditures Year-to-Date
BUDGET - INSTRUCTION			28,324,027.00
61100	CLASSROOM INSTRUCTION	1,864,573.69	14,836,614.31
61210	GUIDANCE SERVICES	76,156.85	607,705.33
61220	SCHOOL SOCIAL WORKERS SERVICES	7,041.29	58,459.88
61230	HOMEBOUND INSTRUCTION	8,512.16	38,002.86
61310	IMPROVEMENT OF INSTRUCTION	156,186.10	1,336,631.47
61320	MEDIA SERVICES	62,168.43	466,425.03
61410	OFFICE OF THE PRINCIPAL	168,712.15	1,492,758.02
			<u>18,836,596.90</u>
BUDGET - TECHNOLOGY			1,601,447.00
61810	CLASSROOM INSTRUCTION TECHNOLOGY	17,969.93	300,565.12
61820	INSTRUCTIONAL SUPPORT TECHNOLOGY	42,020.43	384,045.08
61860	OPERATIONS & MAINTENANCE TECHNOLOGY	16,456.47	158,812.54
			<u>843,422.74</u>
BUDGET - ADMINISTRATION, ATTENDANCE & HEALTH			1,660,818.00
62110	BOARD SERVICES	6,754.40	53,136.06
62120	EXECUTIVE ADMINISTRATION SERVICES	17,300.05	179,719.55
62130	INFORMATION SERVICES	-	2,230.00
62140	PERSONNEL SERVICES	4,318.52	39,623.27
62160	FISCAL SERVICES	36,540.61	217,193.02
62220	HEALTH SERVICES	58,283.08	502,292.66
62230	PSYCHOLOGICAL SERVICES	14,384.83	122,503.51
			<u>1,116,698.07</u>
BUDGET - PUPIL TRANSPORTATION			2,824,036.00
63100	TRANSPORTATION MANAGEMENT	9,694.01	90,962.74
63200	VEHICLE OPERATIONS SERVICES	179,963.46	1,217,556.96
63300	MONITORING SERVICES	5,623.28	47,908.81
63400	VEHICLE MAINTENANCE SERVICES	73,584.17	608,670.83
63500	SCHOOL BUS - REGULAR PURCHASE		51,000.00
63600	CAPITAL REPLACEMENT	5,966.00	47,728.00
			<u>2,063,827.34</u>
BUDGET - OPERATIONS AND MAINTENANCE			4,092,941.00
64100	OPERATIONS & MAINTENANCE MANAGEMENT	14,588.91	151,707.53
64200	BUILDING SERVICES	237,461.21	2,090,798.54
64300	GROUNDS SERVICES	20,301.33	210,061.08
64400	EQUIPMENT SERVICES	12,671.06	100,499.75
64500	VEHICLE SERVICES	5,635.43	54,690.87
64600	SECURITY SERVICES	4,248.44	59,430.00
			<u>2,667,187.77</u>
BUDGET - SCHOOL FOOD SERVICES			1,321,794.00
65100	FOOD SERVICES	156,321.68	1,044,217.77
65300	COMMUNITY SERVICES	8,410.56	12,629.81
			<u>1,056,847.58</u>
TOTAL BUDGET			39,825,063.00
		\$ 3,291,848.53	\$ 26,584,580.40
BALANCE			13,240,482.60