

Carroll County, VA
2019-2020 Budget Calendar

January 2019

- 11** CIP Requests sent to Department Heads and Constitutional Officers
- *14** Budget Calendar presented to BOS
- 28** Budget Calendar adopted by BOS
Budget Committee Established by Board of Supervisors
Initial Budget meeting – Calendar revisions, CIP, Revenue Projections developed
(Treasurer, Commissioner of Revenue, Budget Committee, and County
Administration and Finance)
Set Budget Goals and Parameters
CIP Returned to Finance by the Department Heads and Constitutional Officers

February 2019

- *11** Capital Improvements Program presented to Board of Supervisors
Budget Requests due to Finance
Deadline for receipt of External Agency Budget Requests for FY 2019 Funding
- 25** Budget meeting – Expenditures

March 2019

- *11** Budget Draft Given presented to Board of Supervisors
- 26** Superintendent presents proposed budget to School Board, public hearing on this budget is held by School Board

April 2019

- *8 5:30 p.m. School Board approves School Budget
6:30 p.m. School Budget presentation to BOS
County Budget presented to Board of Supervisors
Budget meeting – Final Budget meeting, any remaining issues, consensus of BOS
(authorize advertising of proposed County and School Budget, and Proposed Tax Rates for Tax year 2019 and April 9th Public Hearing)

- 22 6:00 p.m. Public Hearing on proposed FY2020 School Budget
Public Hearing on proposed FY2020 County Budget
Public Hearing on 2019 Tax Levy

May 2019

- *13 Adopt and Appropriate FY2020 County Budget and 2019 Tax Rates
Adopt and Appropriate FY2020 School Budget

Adopted budget uploaded to website and distributed to departments and agencies

***Indicates regularly scheduled BOS meeting date.**

Indicates public advertisement required.