

Carroll County, VA		
Revenue Summary		
FY2020		
		FY2020
		5/13/2019
		<u>Approved</u>
11010	Real Property Taxes	
1	Current Year	14,260,733
2	Delinquent Taxes	3,765,444
5	Prepaid Real Estate Tax	-
	Total	<u>18,026,177</u>
11020	Public Service	
1	Current Real Property	972,087
2	Delinquent Real Property	4,355
3	Current Personal Property	6,152
	Total	<u>982,594</u>
11030	Personal Property	
1	Current Taxes	3,500,000
2	Delinquent Taxes	1,750,000
3	Current - Mobile Home Taxes	58,814
4	Delinquent Taxes Mobile Home	15,000
5	Prepaid Personal Property Tax	-
7	Vehicle License Fee	620,793
8	Vehicle Lic Fee Delinq	300,000
	Total	<u>6,244,607</u>
11040	Machinery & Tools	
1	Current Taxes	889,820
2	Delinquent Taxes	-
		<u>889,820</u>

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11050	Merchants Capital	
1	Current Taxes	232,703
2	Delinquent Taxes	-
	Total	<u>232,703</u>
11060	Penalty & Interest	
1	Penalty	150,000
2	Interest	350,000
	Total	<u>500,000</u>
11070	Rollback	
1	Current Rollback	1,500
2	Delinquent Rollback	5,082
	Total	<u>6,582</u>
11100	Farm Equipment	
2	Delinquent Farm Equip	-
	Total	<u>-</u>
	Total General Property Taxes	26,882,481
12010	Local Sales and Use Taxes	
1	Local sales and Use Tax	1,950,000
2	Local sales tax - Parks	600
3	Local sales tax - TourKsm	350
	Total	<u>1,950,950</u>

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12020	Consumer Utility Tax	
1	Electric	<u>670,000</u>
	Total	<u>670,000</u>
12040	Franchise License Taxes	
1	Utility License Taxes - Telephone	47,000
	Total	<u>47,000</u>
12060	Bank Stock Taxes	
1	Bank Stock Taxes	12,000
12070	Taxes on Recordation/Wills	
1	Taxes on Recordations	140,000
2	Taxes on Wills	<u>4,500</u>
	Total	<u>144,500</u>
12100	Lodging Tax	
1	Current Year Lodging	55,000
2	Lodging Tax - Interstate Area	<u>350,000</u>
	Total	<u>405,000</u>
12110	Meals Tax	
1	Current Year Meals Tax	220,000
2	Meals Tax - Interstate Area	<u>375,000</u>
	Total	<u>595,000</u>

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12170	Local Consumption Tax	
1	Local Consumption Tax	95,000
	Total Other Local Taxes	3,919,450
13030	Permits & Other License	
1	Animal License	14,000
2	Wild/Exotic Anl Permit	700
3	Land Use Revalidation	9,000
4	Land Use Application Fees	4,500
5	Transfer Fees	1,100
7	Subdivision Plat Review	700
8	Building Permits	70,000
9	Land Disturbing Permits	-
31	Bingo & Raffle Permits	5
101	Dangerous Dog Permit	-
	Total Permits, Fees, & Licenses	100,005
14010	Fines & Forfeitures	
1	Court Fines & Forfeitures	1,300,000
	Total Fines & Forfeitures	1,300,000
15010	Revenue From Use Of Money	
4	General County interest	200
		200
15020	Revenue From Use Of Property	
5	Use Of Property	25,902

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	Total Use of Money & Property	26,102
16010	Court Costs	
3	Sheriff's Fees	10
7	Chgs For Court Appointed Attorney	120
8	Clerk's Interest	8,000
12	Circuit Court Copy Fees	8,500
	Total	<u>16,630</u>
16020	Charges for Services	
1	Charges For Commonwealth Attorney	5,000
2	Sheriffs (Commonwealth) Fees	1,025
		<u>6,025</u>
16040	Charges for Fire and Rescue Services	
2	Ambulance and Rescue Services	8,000
16050	Charges for Services	
2	Chrgs-Blood Test/DNA	500
3	Chrgs-Jail Admission Fee	2,000
4	Chrgs - Non-Consecutive Jail Time	-
6	Chrgs - Day Reporting Program Fee	7,000
	Total	<u>9,500</u>
16060	Charges for Services	
2	Chrgs-Animal impound Fees	200

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16070	Charges for Services	
4	Courthouse Maintenance Fees	42,000
5	Courthouse Security Fees	<u>220,000</u>
	Total	<u><u>262,000</u></u>
16080	Chrgs-San/Waste Removal	
2	Waste Disposal Charges	40,000
3	Recycling Revenue	<u>2,500</u>
	Total	<u><u>42,500</u></u>
16130	Chrgs for Parks & Recreation	
1	Recreation Fees	35,000
3	Recreation Dept - Donations	500
8	Rec Dept- Senior Trips	3,000
9	Senior Olympics	-
11	Concessions	10,000
12	Rentals	<u>8,000</u>
	Total	<u><u>56,500</u></u>
16150	Chrgs Plng Comm Dev	
1	Sale of Maps, Plats, Surveys	500
16180	Charges Other	
1	Chrgs-Cannery	15,000
2	Freedom of Information Act	100
3	Chrgs -Admin Fees Collections	<u>1,500</u>

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	Total	<u>16,600</u>
	Total Charges for Services	418,455
18990	Miscellaneous Revenue	
5	County Fair	95,000
13	Bad Check Charge	300
17	VPA Refund & Collections	19,000
18	VPA Foster Care	-
22	County Sale Proceeds	5,000
23	Food Court Commissions	700
26	County EMS Supplies/Proceeds Sales	-
30	Credit Card Fees	15,000
60	Tourism Development-Donations	-
61	Visitors Center	25,000
62	Visitors Center - Credit Cards	35,000
64	Crooked Creek Taxable Sales	5,000
65	Crooked Creek Non-Taxable Sales	500
71	Collections on Purged PP Taxes	-
72	Unrefundable Tax Collections	-
80	Drug Screens for Day Reporting	50
89	MR Collections for IDA	-
90	Fines Collected for Hillsville	850
99	Miscellaneous Revenues	5,000
500	Canidate Filing Fee	-
1000	Use of Fund Balance	-
1001	First Responder Fund Balance	-
1002	Rejuvenation of Fund Balance	(4,330,526)

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Total Miscellaneous Revenue		(4,129,126)
19020	Recovered Costs	
1	Solid Waste Authority Expense	538,363
4	R/C Library	20,000
7	Shared Services City Of Galax	265,000
9	Public Service Authority	891,077
10	Insurance Recoveries	20,000
11	Farmer's Market	410,000
14	Restitution	2,500
15	SS (Share Of Building Maint)	95,422
20	R/C Extradition	7,500
21	R/C Towing Charges	1,500
22	R/C Sheriff's Storage of Vehicles	1,000
27	R/C IDA - Vanguard Lease Payment	135,433
28	R/C IDA Expenses	1,000
29	R/C Cellular Phones	5,500
30	R/C Telephone Governmental Complex	15,200
32	R/C Clerk of Court Postage	2,000
33	R/C EMS Grants	-
35	R/C - EMS	1,448,331
37	R/C Fair Sponsors	13,000
45	QSCB Interest Refund	632,000
50	R/C School Resource Officer	56,000
99	Other Recovered Costs	1,000
1007	R/C Crossroads	15,000
1008	R/C BRCEDA - Farmer's Market	-
1009	R/C BRCEDA - SBDC	119,831

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1010	R/C CSA Refunds	55,000
1015	R/C Town of Hillsville Comm Atty	14,400
	Total Recoverd Costs	4,766,057
22010	Non-categorical Aid	
5	Mobile Home Titling Taxes	55,000
6	Non CA - Recordation Tax	42,000
7	Grantor's Tax	45,000
8	Non CA - Rolling Stock Taxes	1,000
9	PPTRA	1,051,552
10	Motor Vehicle Rental Tax	6,500
15	Animal Friendly Plates	335
30	Telecommunication Taxes	900,000
	Total Non-categorical	2,101,387
23010	Shared Expense - Commonwealth's Atty.	
1	Commonwealth's Attorney	461,993
23020	Shared Expense - Sheriff	
2	Sheriff	1,463,078
	Total	1,463,078
23030	Shared Expense Commissioner Revenue	
1	Commissioner Of The Revenue	132,503
23040	Shared Expense - Treasurer	
1	Treasurer	125,105

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23060	Shared Expense - Registrar / Elec Board	
1	Registrar / Electoral Board	41,000
23070	Shared Expense - Clerk / Circuit Court	
1	Clerk / Circuit Court	332,642
5	Records Preservation Grant	-
6	Clerks-Technology Trust Grant	-
	Total	<u>332,642</u>
24010	Categorical Aid - Social Services	
2	Public Assistance & Welfare Admin	1,507,848
24040	Other Categorical Aid	
12	Fire Programs Grant	94,705
15	Comprehensive Services Act	1,881,736
18	Victim-Witness Grant	94,000
20	Four-for-Life Grant	29,000
21	EMS Grant	-
22	OEMS - RSAF 2013 Grant	-
24	Litter Control Grant	10,057
30	CSA Administrative Fund	11,477
35	VTC Grant	-
40	Agriculture & Consumer	-
51	Dept Conservation & Recreation	-
53	DCJS - School Resource Officer	50,000
	Total Other Categorical Aid	2,170,975

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24070	Categorical Aid - Parks/Rec	
3	Arts Grant	4,500
	Total Revenue from Commonwealth	8,341,031
31010	Rev from Fed Gov't	
1	Payment in Lieu Of Taxes	22,000
33010	Fed Gov't Categorical Aid - Public Safety	
1	Transp Safety - Police Traffic	-
2	DUI Grant	-
6	High Intensity Drug Trafficking	25,000
9	Federal Justice Assistance Grants	1,500
10	Local Emerg Mgt Perf Grant	7,500
16	FEMA	-
	Total Fed Gov't Categorical	34,000
33050	Fed Gov't Categorical Aid - Soc Svcs	
7	Pub Assistance & Welfare Adm	2,070,805
33070	Fed Gov't Categorical Aid - Comm Dev	
10	N/A Rents & Royalties	100
	Total Revenue from Federal Government	2,126,905
41020	Non-Revenue	

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1	Delinquent Real Estate Sale	-
41020	Proceeds from Indebtedness	
4	Loan Proceeds	-
41050	Transfers in	
163	Transfer in HVAC LGIP	-
232	Transfer In Sheriff Narc	-
258	Transfer In LGIP Twin County Airport	-
278	Transfer In Comm Atty Technology	-
279	Transfer in Sheriff Local	-
280	Transfer In Sheriff AF	-
281	Transfer In Comm Atty AF	-
	Total Transfers In	-
	Total Revenue All Sources	43,756,360