
**CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES
LOCAL BOARD MEETING**

**April 19, 2022
6:00pm**

- 1- Call to Order**
- 2- Public Comments**
- 3- Approval of Minutes of February 15, 2022**
- 4- Agency Expenditures for February 15, 2022**
- 5- Discussion and Approval of 2022-2023 Compensation Plan**
- 6- Discussion and Approval of FY2023 Department of Social Services Budget**
- 7- Director's Report**
- 8- Scheduling of the Next Meeting**
- 9- Adjournment**

April 2022 Board Report

CPS:

Family Assessments: 14

Investigations: 2

Courtesy: 3

New In Home Cases: 5

New Foster Care Prevention Cases: 2

Children Diverted from Foster Care: 10

APS:

APS reports: 13

Valid/initiated cases: 8

Requests for LTC Screenings: 31

Completed LTC Screening: 4

Clients that did not meet criteria for screening: 12

FC:

80 foster care -

- 12 - Therapeutic foster care placement

- 16 - Residential Placement

- 32 - Locally approved foster home

- 10 - Fostering Futures Program

- 10 - Trial Home Placement

- 10 - Community Based Services

Special Education Placements presented by Carroll County School

- 2 - Private Day School placements

- 0 - Residential placements

C Transitional Education Services

5 - Parental placement

CSA Expenditure -

2021/2022 fiscal year

July 1, 2021 thru March 31, 2022 - \$2,494,646.28

2020/2021 fiscal year

July 1, 2020 thru March 31, 2021 - \$2,590,749.03

2019/2020 fiscal year

July 1, 2019 thru March 31, 2020 - \$2,848,504.80

2018/2019 fiscal year

July 1, 2018 thru March 31, 2019 - \$2,420,806.36

2017/2018 fiscal year

July 1, 2017 thru March 31, 2018 - \$1,867,771.73

\$210,552.01 put back into CSA

87 - Youth receiving Adoption Subsidy

30 - Foster Care Youth eligible for IV-E funding

31 - Youth w/foster care goal of adoption

F&C:

Snap applications: 90

Medicaid applications: 26

TANF applications: 14

Child care applications: 16

IVE Referrals: 9

FRAUD: prepared by: Jessica Hawks

March 2022

Referrals received		5
Investigation completed		6
Referred for prosecution		1
Administrative Disqualification		0
Court Decisions		1
ADH initiated		0
ADH completed	0	
Overpayments collected	0	
Disqualification savings		0
Investigation savings		0
Total pending in court 16		\$105,928.32
Front end investigation savings		0

ABD:

Snap applications: 32

Medicaid applications: 27

ENERGY ASSISTANCE: Crisis program has ended and energy assistance worker is completing all payments as the completed credit authorizations are received from the vendors who provided the service. Cooling assistance does not begin until June.

ADMIN. The agency has a subscription to a monthly book that shows new/used car values. Ms. Isom asked that we look into the need for this in reference to online capabilities. After speaking to the SNAP consultant, it was discovered there is a DSS log-in for a free version of the books online. The book subscription will be canceled, saving the agency over \$300 per year.

Hyundai Elantra has been taken to the dealership for recall issues. Parts have been ordered and dealership will call to schedule an appointment to repair the vehicle.

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73	440,320.61	31,490.12	1040.68
22-Mar	468,849.62			1,040.68
22-Apr				
22-May				
22-Jun				
FY 22 TOTALS	4,116,244.30	3,330,970.09	316,424.36	9,372.12
		0.809225558	0.076872104	
County Budget	5,102,362	4,694,289	408,073	16,187
		0.9200222727	0.079977273	
Difference	986,118	1,363,318.91	91,649	6,814.88

Western Region SNAP Applications Prior to and During COVID-19

Locality	Jan. 2022	Feb. 2022	3/1 - 3/4	3/7 - 3/11	3/14 - 3/18	3/21 - 3/25	Daily 3/28	Daily 3/29	Daily 3/30	Daily 3/31	3/28 - 3/31	Mar. 2022
Bland	14	14	2	3	5	3	1	2	0	0	3	16
Bristol	156	139	31	40	43	31	8	9	8	3	28	173
Buchanan	132	122	29	48	43	27	7	5	3	4	19	166
Carroll	126	141	32	33	35	29	1	6	3	7	17	146
Dickenson	75	97	14	25	25	12	4	5	3	1	13	89
Floyd	54	57	9	14	10	4	2	2	0	4	8	45
Galax	49	54	10	11	8	10	1	3	2	4	10	49
Giles	59	65	18	17	16	18	1	3	3	3	10	79
Grayson	64	68	10	18	15	22	8	1	2	0	11	76
Lee	159	124	17	36	23	24	7	5	5	2	19	119
Montgomery	265	316	60	81	51	57	31	7	14	8	60	309
Norton	41	32	6	3	7	6	2	1	0	1	4	26
Patrick	89	83	15	22	18	13	0	5	1	3	9	77
Pulaski	175	176	28	45	44	44	9	14	7	7	37	198
Radford	85	91	18	24	16	11	8	3	4	2	17	86
Russell	130	141	40	47	31	18	3	14	3	5	25	161
Scott	103	96	22	27	20	19	1	1	5	6	13	101
Smyth	247	226	50	49	42	41	11	10	6	4	31	213
Tazewell	279	277	37	84	57	56	19	9	14	2	44	278
Washington	227	211	34	64	51	50	15	8	10	6	39	238
Wise	253	244	68	69	51	50	15	7	7	12	41	279
Wythe	161	152	28	28	40	30	10	11	15	9	45	171

Locality	Jan. 2021	Feb. 2021	Mar. 2021	Apr. 2021	May 2021	June 2021	July 2021	Aug. 2021	Sept. 2021	Oct. 2021	Nov. 2021	Dec. 2021
Bland	19	19	9	11	10	12	17	17	14	14	21	11
Bristol	121	121	105	85	99	117	117	132	134	123	118	110
Buchanan	80	80	93	78	71	87	115	143	117	127	118	103
Carroll	148	148	106	82	77	103	103	135	103	116	147	132
Dickenson	73	73	70	53	60	64	62	90	89	72	77	71
Floyd	51	51	38	38	32	48	50	53	38	56	47	46
Galax	38	38	33	27	36	43	39	51	36	38	50	42
Giles	57	57	55	35	34	47	50	59	69	40	72	69
Grayson	71	71	61	31	38	63	56	82	63	77	81	70
Lee	112	112	101	63	64	92	101	121	131	124	126	141
Montgomery	179	179	210	196	161	199	204	206	224	234	239	241
Norton	22	22	34	22	31	20	34	21	26	32	22	31
Patrick	66	66	67	40	39	64	71	67	72	96	97	59
Pulaski	138	138	133	90	111	143	149	166	170	167	180	179
Radford	61	61	62	65	38	55	61	64	70	90	74	62
Russell	124	124	95	65	77	111	129	126	136	133	152	118
Scott	74	74	92	53	49	73	99	88	90	96	104	107
Smyth	181	181	165	118	168	145	145	170	178	173	220	210
Tazewell	200	200	232	155	161	192	220	229	231	248	285	300
Washington	198	198	201	144	154	217	228	217	220	219	205	178
Wise	195	195	206	169	140	164	208	198	210	230	275	242
Wythe	132	132	116	95	97	145	116	150	168	170	154	152

Locality	an. 2020	Feb. 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug. 2020	Sept. 2020	Oct. 2020	Nov. 2020	Dec. 2020						
Bland	15	6	11	32	11	12	4	15	21	13	14	16						
Bristol	140	111	142	217	98	80	105	130	132	137	137	116						
Buchanan	12	87	81	177	79	75	98	114	109	137	113	148						
Carroll	18	96	99	215	84	79	80	101	104	108	91	101						
Dickenson	10	62	49	124	56	50	73	90	80	88	85	87						
Floyd	18	43	52	78	35	28	37	43	53	53	49	42						
Galax	11	33	34	54	24	28	34	43	31	40	36	32						
Giles	16	48	60	91	31	54	59	63	80	79	54	61						
Grayson	10	43	51	87	38	47	35	67	43	67	67	56						
Lee	13	81	115	173	85	70	121	120	97	106	121	124						
Montgomery	190	168	191	317	186	136	143	215	182	237	181	184						
Norton	10	17	18	50	20	15	22	31	14	33	32	17						
Patrick	13	50	74	92	33	25	51	79	59	66	56	85						
Pulaski	115	136	155	219	100	107	103	131	148	179	179	161						
Radford	19	41	50	113	45	39	40	70	66	80	59	75						
Russell	126	102	119	199	88	68	114	127	120	136	121	103						
Scott	74	77	85	122	61	63	76	81	59	90	77	78						
Smyth	146	98	136	226	106	123	111	159	128	197	166	161						
Tazewell	198	154	210	279	159	145	177	229	206	232	237	248						
Washington	195	135	204	337	168	148	159	219	197	234	166	253						
Wise	166	156	192	383	188	124	156	222	232	246	200	199						
Wythe	128	92	118	233	100	80	85	129	135	173	128	159						

Report Period Begin Date:						
Report Period End Date:						
Target:		97%	97%	97%	3.0%	2.0%
Statewide Data:		96.1%	98.7%	98.0%	5.5%	42.6%

VDI:IS REGIONAL OFFICE	PD	CLASS	FIPS	Local Department	Timeliness of Application Processing- Expedited SNAP Applications	Timeliness of Application Processing- Regular SNAP Applications	Timeliness of Application Processing- Combined Expedited and Regular Applications	Quality Assurance Positive Action Error Rate	Quality Assurance Negative Action Error Rate
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Eastern	22	2	1	Accomack	81.7%	95.2%	90.8%	0.0%	NA
Piedmont	10	3	3	Albemarle	98.1%	98.7%	98.5%	NA	0.0%
Piedmont	5	2	5	Alleghany/Covington	93.2%	100.0%	97.5%	NA	NA
Central	14	1	7	Amelia	88.2%	96.2%	93.0%	NA	NA
Piedmont	11	2	9	Amherst	94.7%	100.0%	98.3%	0.0%	NA
Piedmont	11	1	11	Appomattox	92.6%	97.8%	95.9%	NA	NA
Northern	8	3	13	Arlington	93.2%	97.9%	95.9%	0.0%	0.0%
Piedmont	6	3	15	Augusta/Staunton/Waynesboro	97.5%	99.0%	98.4%	19.9%	100.0%
Piedmont	6	1	17	Bath	100.0%	100.0%	100.0%	NA	NA
Piedmont	11	3	19	Bedford County/City	97.8%	98.7%	98.4%	NA	NA
Western	3	1	21	Bland	100.0%	100.0%	100.0%	NA	NA
Piedmont	5	1	23	Botetourt	100.0%	100.0%	100.0%	NA	NA
Eastern	13	2	25	Brunswick	100.0%	100.0%	100.0%	NA	NA
Western	2	2	27	Buchanan	100.0%	100.0%	100.0%	NA	NA
Central	14	2	29	Buckingham	100.0%	96.1%	97.4%	NA	NA
Piedmont	11	2	31	Campbell	100.0%	98.2%	98.8%	0.0%	100.0%
Central	16	2	33	Caroline	93.1%	100.0%	96.6%	0.0%	NA
Western	3	2	35	Carroll	100.0%	100.0%	100.0%	0.0%	NA
Central	15	1	36	Charles City	100.0%	100.0%	100.0%	NA	NA
Piedmont	14	2	37	Charlotte	100.0%	100.0%	100.0%	NA	NA
Central	15	3	41	Chesterfield/Colonial Heights	97.4%	96.9%	97.1%	0.0%	100.0%
Northern	7	1	43	Clarke	100.0%	100.0%	100.0%	NA	NA

Feb-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22
97%	50.0%	97%	97%	97%	97%	97.0%	Feb-22	97%
94.4%	11.1%	89.8%	77.6%	82.1%	61.2%	471,549	94.4%	
Timeliness of TANF Application Processing	TANF Federal Work Participation Rate	LDSS, Online Timeliness of Medicaid Application Processing	Cover Virginia Timeliness of Medicaid Application Processing	FEM Timeliness of Medicaid Application Processing	Medicaid Timeliness of Reviews	Number of Overdue Medicaid Reviews	Timeliness of Child Care Application Processing	
95.2%	4.1%	93.4%	65.0%	60.0%	51.8%	3,325	100.0%	
96.1%	10.4%	94.6%	57.1%	57.8%	59.0%	4,047	100.0%	
100.0%	10.5%	88.7%	66.7%	80.0%	53.7%	1,906	100.0%	
100.0%	0.0%	90.0%	71.4%	33.3%	59.5%	803	100.0%	
100.0%	13.6%	87.0%	55.6%	55.6%	68.4%	1,661	100.0%	
100.0%	0.0%	88.0%	66.7%	30.0%	51.6%	1,321	100.0%	
97.1%	7.0%	87.0%	45.3%	44.9%	57.0%	7,228	94.7%	
97.3%	18.1%	93.0%	69.4%	50.0%	60.4%	7,767	100.0%	
100.0%	0.0%	100.0%	0.0%	37.5%	52.3%	306	100.0%	
96.2%	3.8%	92.6%	73.1%	60.7%	58.8%	3,934	100.0%	
100.0%	0.0%	100.0%	0.0%	0.0%	54.9%	470	100.0%	
100.0%	0.0%	90.9%	77.8%	41.7%	58.4%	1,320	100.0%	
100.0%	18.9%	96.2%	100.0%	100.0%	60.5%	1,741	100.0%	
100.0%	2.9%	94.0%	80.0%	60.0%	61.4%	2,302	100.0%	
100.0%	0.0%	95.5%	61.5%	100.0%	55.2%	1,791	100.0%	
100.0%	8.3%	84.1%	74.2%	54.5%	61.8%	3,396	100.0%	
100.0%	6.7%	85.4%	66.7%	45.2%	53.7%	2,249	100.0%	
100.0%	8.0%	95.6%	40.0%	68.8%	58.2%	2,445	100.0%	
100.0%	0.0%	100.0%	66.7%	85.7%	54.3%	521	50.0%	
100.0%	0.0%	100.0%	71.4%	50.0%	53.8%	1,111	100.0%	
99.4%	15.5%	87.3%	56.4%	41.4%	59.6%	19,148	100.0%	
100.0%	0.0%	95.7%	75.0%	50.0%	57.3%	528	100.0%	