

**CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES
LOCAL BOARD MEETING**

**August 16, 2022
6:00pm**

- 1- Call to Order
- 2- Public Comments
- 3- Approval of Minutes of July 28, 2022
- 4- Agency Expenditures for July 2022
- 5- Nomination/Election of New Chairman
- 6- Director's Report
- 7- Closed Session to discuss the Ombudsman Report
- 8- Scheduling of the Next Meeting
- 9- Adjournment

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73	440,320.61	31,490.12	1040.68
22-Mar	468,849.62	430,498.61	38,351.01	1,040.68
22-Apr	535,370.00	586,234.93	-50,864.93	1,562.52
22-May	441,403.32	382,169.29	59,234.03	520.84
22-Jun	381,251.30	342,501.34	38,749.96	1,040.68
FY 22 TOTALS	5,474,268.92	5,072,374.26	401,894.43	12,496.16
		0.926584779	0.073415179	
County Budget	5,860,934	5,392,059	468,875	16,187
		0.919999952	0.080000048	
Difference	386,665	319,684.74	66,981	3,690.84

CARROLL COUNTY SOCIAL SERVICES FY 2023

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
22-Jul	452,798.58			1,040.68
22-Aug				
22-Sep				
22-Oct				
22-Nov				
22-Dec				
22-Jan				
22-Feb				
22-Mar				
22-Apr				
22-May				
22-Jun				
FY23 Totals	452798.58	0	0	1040.68
		0		
County Budget	6,176,749	5,566,734	610,015	16,187
		0.901240118	0.098759882	
Difference	5,723,950	5,566,734	610,015	16,187

Carroll County DSS

August 16, 2022 Board Meeting

Payroll: July 2022 - \$199,570.90

Administrative Expenditure: July 2022 - \$24,483.66

Assistance Expenditures: July 2022 - \$209,409.10

Purchase of Service Expenditures: July 2022 - \$19,334.92

August 2022 Board Report

CPS:

Family Assessments: 14

Investigations: 9

Courtesy/Secondary Requests: 3

New CPS In-home: 6

New FC Prevention: 3

Children Diverted from Foster Care: 9

APS:

APS Reports: 15

Valid APS Reports: 11

Long Term Screening Requests: 21

Screenings Completed: 8

FC:

67 foster care -

13 - Therapeutic foster care placement

15 - Residential Placement

26 - Locally approved foster home

10 - Fostering Futures Program

3 - Trial Home Placement

Adoption Subsidies:

88 - Youth receiving Adoption Subsidy

30 - Foster Care Youth eligible for IV-E funding

27 - Youth w/foster care goal of adoption

Final Disposition(Approved/Full):	12
Investigation Savings:	\$5000.0
Disqualification Savings:	\$0.0
Total Savings:	\$5000.0

ABD:

SNAP - 42

MEDICAID - 27

ENERGY ASSISTANCE: As of July 27, 2022

428 applications for cooling assistance

ADMIN:

Jessica Crotts created a new system using Microsoft Excel to calculate and track employee's time. The previous method had been in place for at least 20 years and included pen, accounting paper and a calculator. The new way is more time efficient and has less room for error. The employees will be emailed their time balance monthly to reconcile with their records, the respective supervisors will be copied on those emails quarterly. The updated workbook will be emailed to the Director monthly as well.