

**CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES
LOCAL BOARD MEETING**

**July 28, 2022
6:00pm**

- 1- Call to Order**
- 2- Public Comments**
- 3- Approval of Minutes of June 21, 2022**
- 4- Agency Expenditures for June 2022**
- 5- Director's Report**
- 6- Closed Session to discuss the Ombudsman Report**
- 7- Scheduling of the Next Meeting**
- 8- Adjournment**

July 2022 Board Report

CPS:

Investigations: 2
Family Assessments: 14
Courtesy: 1
Foster Care Prevention: 2
CPS In-home: 7
Children Diverted From Foster Care: 4

APS:

Reports: 21
Valid Reports: 14
Adult Services: 1
LTC Screenings Requests: 24
LTC Screenings Completed: 12

Foster Care:

70 - foster care -
15 – Therapeutic foster care placement
11 – Residential Placement
27 – Locally approved foster home
11 – Fostering Futures Program
6 – Trial Home Placement

Adoption Subsidies:

87 – Youth receiving Adoption Subsidy

F&C:

SNAP	92
Medicaid	96
TANF	16

Child Care 10

IVE Referrals: 1

FRAUD: prepared by: Peggy Burcham

Front End and Ongoing Cases

Referral Received:	20
Investigation Completed:	15
Initiate ADH:	0
Referred for Prosecution:	0

Unsubstantiated:	15
Cancelled:	0
Court Decisions:	0
Convicted-Incarcerated:	0
Convicted-Suspension:	0
Convicted-Other:	0
Dismissed:	0
Acquitted:	0
Nolle Prossed:	0
Pending in Court System:	0
ADH's:	0
Waiver Signed:	0
Sustained:	0
Reversed:	0
Disqualification Savings:	\$0.0
Ongoing Cost Savings:	\$0.0
<u>Front End Cases Only</u>	
Referral Received:	20
Investigation Completed:	15
Cancelled:	0
Final Disposition(Withdrawn):	0
Final Disposition(Denied):	5
Final Disposition(Approved/Reduced):	0
Final Disposition(Approved/Full):	10
Investigation Savings:	\$2700.0
Disqualification Savings:	\$0.0
Total Savings:	\$2700.0

ABD:

Snap	42
Medicaid	37

ENERGY ASSISTANCE:

Cooling 252 applications as of 6/30/22

ADMIN:

The financial review process for the July-December 2021 PUR is complete. There were no variances identified for Carroll DSS. Thank you for your work on this project. Please let me know if you have any questions.

Clerical has been working with the auditors this month on providing all the requested documentation.

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1,562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73	440,320.61	31,490.12	1,040.68
22-Mar	468,849.62	430,498.61	38,351.01	1,040.68
22-Apr	535,370.00	586,234.93	-50,864.93	1,562.52
22-May	441,403.32	382,169.29	59,234.03	520.84
22-Jun	381,251.30			1,040.68
FY 22 TOTALS	5,474,268.92	4,729,872.92	363,144.47	12,496.16
		0.864019103	0.066336615	
County Budget	5,860,934	5,392,059	468,875	16,187
		0.919999952	0.080000048	
Difference	386,665	662,186.08	105,731	3,690.84

Carroll County DSS

July 28, 2022 Board Meeting

Payroll: June 2022 - \$197,505.71

Administrative Expenditure: June 2022 - \$20,941.47

Assistance Expenditures: June 2022 - \$158,608.00

Purchase of Service Expenditures: June 2022 - \$4,196.12