
CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES
LOCAL BOARD MEETING

July 18, 2023
6:00pm

- 1- Call to Order
- 2- Public Comments
- 3- Approval of Minutes of June 20, 2023
- 4- Agency Expenditures for June 2023
- 5- Director's Report
- 6- Closed Session
- 7- Scheduling of the Next Meeting
- 8- Adjournment

CARROLL COUNTY SOCIAL SERVICES FY 2023

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
22-Jul	452,798.58	411,311.09	41,487.49	1,040.68
22-Aug	456,206.14	416,721.93	39,484.21	1,574.10
22-Sep	563,377.29	505,652.81	57,724.48	2,361.15
22-Oct	364,071.85	336,269.55	27,802.30	787.05
22-Nov	679,195.54	634,721.56	44,473.98	1,574.10
22-Dec	557,513.62	509,202.53	48,311.09	2,361.15
22-Jan	137,826.97	117,931.93	19,895.04	787.05
22-Feb	518,499.40	464,620.66	53,878.74	1,574.10
22-Mar	765,782.59	700,191.94	65,590.65	2,361.15
22-Apr	128,117.94	197,962.60	-69,844.66	787.05
22-May	594,255.54	545,084.57	49,170.97	1,574.10
22-Jun	341,131.46			1,574.10
FY23 Totals	5,558,776.92	4,839,671.17	377,974.29	18,355.78
		0.870635976		
County Budget	6,176,749	5,566,734	610,015	18,906
		0.901240118	0.098759882	
Difference	617,972	727,063	232,041	550

Reimbursement for Co

Carroll County DSS

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Payroll: June 2023 - \$204,873.73

Administrative Expenditure: June 2023 - \$38,321.86

Assistance Expenditures: June 2023 -\$92,224.32

Purchase of Service Expenditures: June 2023 – \$5,711.55

July 2023 Board Report

CPS:

Family Assessment: 22

Investigations: 4

Courtesy: 1

CPS In Home: 3

Foster Care Prevention: 1

Diversion: 4

APS:

Long Term Screenings Requested: 25

Long Term Screenings Completed: 14

FC:

foster care - 45

7 - Therapeutic foster care placement

12 – Residential Placement

15 – Locally approved foster home

6 – Fostering Futures Program

4 – Trial Home Placement

1 - Detention

Adoption Subsidies:

103 – Youth receiving Adoption Subsidy

11 - Foster Care Youth eligible for IV-E funding

15 - Youth w/foster care goal of adoption

F&C

SNAP: 75

Medicaid: 24

Child Care: 8

TANF: 14

IVE Referrals: 1

FRAUD:

Monthly Report

Locality: Carroll County (035)

Investigator:

Report Run Date: 07/13/20

Action	Count
<u>Front End and Ongoing Cases</u>	
Referral Received:	30
Investigation Completed:	30
Initiate ADH:	0
Referred for Prosecution:	0
Unsubstantiated:	30
Cancelled:	0
Court Decisions:	4
Convicted-Incarcerated:	0
Convicted-Suspension:	0
Convicted-Other:	3
Dismissed:	1
Acquitted:	0
Nolle Prossed:	0
Pending in Court System:	0
ADH's:	0
Waiver Signed:	0
Sustained:	0
Reversed:	0
Disqualification Savings:	\$51996.0
Ongoing Cost Savings:	\$3372.0
<u>Front End Cases Only</u>	
Referral Received:	29
Investigation Completed:	29
Cancelled:	0
Final Disposition(Withdrawn):	0
Final Disposition(Denied):	2

Final Disposition(Approved/Reduced):	0
Final Disposition(Approved/Full):	27
Investigation Savings:	\$1000.0
Disqualification Savings:	\$0 0
Total Savings:	\$1000.0

ABD:

SNAP: 25

Medicaid: 33

ENERGY ASSISTANCE:

The cooling program is currently open. As of 7/5/2023 we have 246 applications.

ADMIN: Agency purchased a 2023 Chevrolet Trailblazer. Agency purchased a new table for the conference room.

MINUTES
CARROLL COUNTY, VIRGINIA
Board of Social Services
June 20, 2023

Susan Clark Chairman of the Board, called the June 20, 2023, meeting to order at 6:23 p.m. in the conference room of the Carroll County Department of Social Services with a quorum present. Board members present were: Mr. Jody Early, Mr. Roger Cooley, and Ms. Lisa Gardner. Also present was Eric Reynolds with the Office of the Children's Ombudsman (OCO), Destiny Allen an investigator with OCO, Carl Ayers, Deputy Commissioner of Virginia Department of Social Services (VDSS), Jennifer Lilly, Western Regional Director of VDSS, Ty Parr, Director of Local Training and Development of VDSS, Mr. Mike Bedsaul, legal counsel for the Agency Teresa Isom, Director of Carroll County Department of Social Services (CCDSS), and Jessica Crotts, Administrative Services Manager (ASM) of Carroll County Department of Social Services.

No one was present for public comment.

Discussion was held beginning with Mr. Reynolds addressing the recent concerns from the Ombudsman's Office. Mr. Reynolds told the Board he appreciates the tough work of the agency. He stated that the work of local departments earns his automatic respect. Mr. Reynolds explained to the Board CCDSS had received multiple reports. The reports began in December 2021, and a number of the complaints were due to an 'advocate' in the community who reached out to parents and encouraged them to call the OCO. He stated over half of the complaints have been received after the recent media coverage. Mr. Reynolds expressed the media coverage was not by his doing however, was a product of a report. Mr. Reynolds stated

of the fifty-two complaints received only eight went into investigation. Of those eight, one had findings, four are currently open, three of those complaints had no significant findings.

Mr. Reynolds went on to explain to the Board some of the general findings the office had uncovered in their investigations. Mr. Reynolds said he would like to see more trauma informed training for the workers. He also stated even if a task is completed in a case, if it is not documented properly, it's as though it didn't happen. Carl Ayers then spoke to the Board in reference to the assistance provided by the Western Regional Office, some of the concerns found in the practices of the agency, and how the agency had already started implementing the

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recommendations of VDSS. Mr. Ayers reported the agency was moving forward and heading in a positive direction. After Mr. Ayers spoke, Mr. Parr stated VDSS and the Western Regional Office will continue to work with and support the agency. Ms. Lilly reported Director Isom and her staff have been receptive to the supports from the regional office. Ms. Lilly reiterated that the agency was making changes in practices. Ms. Clark thanked the OCO, VDSS, and Regional Office for the information provided to the Board. Ms. Clark stated that Director Isom had been very transparent regarding the concerns of OCO and VDSS, and the Board would continue to support the agency as they continued in their forward movement. At that time, Mr. Reynolds, Ms. Allen, Mr. Parr, and Ms. Lilly left the meeting.

On a Motion of Mr. Cooley, seconded by Ms. Gardner, and unanimous vote, the Board approved as submitted the Board Minutes of the regular meeting on May 16, 2023.

On Motion of Mr. Early, seconded by Ms. Gardner, and unanimous vote, the Board approved the Administrative and Program expenditures and refunds:

Payroll: May – \$214,548.29; Administrative Expenditures: May - \$52,841.66; Assistance Expenditures: May – \$301,531.46 Due to check run date; Purchase of Service Expenditures: May 2023 – \$25,334.13.

On a motion of Ms. Clark seconded by Ms. Gardner, and unanimous vote, the Board went into Closed Session as authorized but the Virginia Code Section 22-3711(A) 8,1, to discuss personnel issues.

Ms. Clark made the following motion: I move for Certification that: the closed meeting was conducted in compliance with Virginia Law, and only public business matters exempt from open meeting requirements and identified in the motion to convene the closed meeting were heard, discussed, or considered in the closed meeting.

On a Motion of Ms. Clark, seconded by Ms. Gardner; and unanimous vote, the Board reconvened back into Open Session. The Board certified that only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed, or considered in the meeting to which this certification applies.

On a Motion of Ms. Gardner, seconded by Mr. Cooley having no further business, by unanimous consent the meeting adjourned at 8:43 pm.

The next scheduled meeting of the Board will be held on July 18, 2023 at 6pm.

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Signed: _____

Susan Clark, (Chairperson)

Signed: _____

Teresa Isom (Secretary)

JLC

Typed: July 5, 2023