

LOCAL BOARD MEETING

March 15, 2022

6:00pm

Meeting will be held in County Administrator Conference Room

- 1- Call to Order
- 2- Public Comments
- 3- Survey Presentation from VDSS Home Office
- 4- Approval of Minutes of February 15, 2022
- 5- Agency Expenditures for February 15, 2022
- 6- Director's Report
- 7- Scheduling of the Next Meeting
- 8- Adjournment

March 2022 Board Report

CPS:

Family Assessments: 11

Investigations: 3

Courtesy: 0

New In Home Cases: 4

New Foster Care Prevention Cases: 2

Children Diverted from Foster Care: 2

APS:

APS Reports: 12

Long Term Care Screening Requests: 17

Completed LTC Screenings: 8

FC:

CSA cases effective 02/28/22 -
96 open CSA cases

75 foster care -

13 - Therapeutic foster care placement

18 - Residential Placement

29 - Locally approved foster home

9 - Fostering Futures Program

6 - Trial Home Placement

16 - Community Based Services

Special Education Placements presented by Carroll County School

1 - Private Day School placements

0 - Residential placements

1- Transitional Education services

4 - Parental placement

CSA Expenditure -

2021/2022 fiscal year

July 1, 2021 thru February 28, 2022 - \$2,193,755.01

2020/2021 fiscal year

July 1, 2020 thru February 28, 2021 - \$2,275,024.75

2019/2020 fiscal year

July 1, 2019 thru February 28, 2020 - \$2,479,861.11

2018/2019 fiscal year

July 1, 2018 thru February 28, 2019 - \$2,111,230.49

2017/2018 fiscal year

July 1, 2017 thru February 28, 2018 - \$1,656,760.77

\$20,860.93 put back into CSA

87 - Youth receiving Adoption Subsidy

31 - Foster Care Youth eligible for IV-E funding

30 - Youth w/foster care goal of adoption

F&C:

SNAP – 94

Medicaid – 32

TANF – 10

Child Care – 9

IVE Referrals: 3

FRAUD: prepared by: Jessica Hawks

February 2022

Referrals received	9
Investigation completed	14
Referred for prosecution	0
Administrative Disqualification	0
Court Decisions	1

ADH initiated	0	
ADH completed	0	
Overpayments collected	0	
Disqualification savings	19,200.00	
Investigation savings	0	
Total pending in court	17	\$118,024.32
Front end investigation savings	0	

ABD:

SNAP – 36

Medicaid – 32

A new category of SNAP benefits began 3/1/2022 – Elderly Simplified Application Project (ESAP)
 So far, VACMS is not working correctly to evaluate the program but should be fixed soon. This will be helpful for the elderly 60 or older with only unearned income in their household because they will receive a longer certification period.

ENERGY ASSISTANCE:

Crisis applications February 2022 – 80 applications

ADMIN:

Admin has had one retirement and three new hires this month.

Still working on cleaning out the file room.

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1,562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73			1040.68
22-Mar				
22-Apr				
22-May				
22-Jun				
FY 22 TOTALS	3,647,394.68	2,890,649.48	284,934.24	8,331.44
		0.792524455	0.078119936	
County Budget	5,102,362	4,694,289	408,073	16,187
		0.920022727	0.079977273	
Difference	1,454,967	1,803,639.52	123,139	7,855.56

Carroll County DSS

March 15, 2022 Board Meeting

Payroll: February 2022 - \$196,00.51

Administrative Expenditure: February 2022 - \$17,187.73

Assistance Expenditures: February 2022 - \$247,520.43

Purchase of Service Expenditures: February 2022 - \$11,159.06