

**CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES  
LOCAL BOARD MEETING**

**May 17, 2022  
6:00pm**

- 1- Call to Order**
- 2- Public Comments**
- 3- Approval of Minutes of March 15, 2022**
- 4- Agency Expenditures for March 2022**
- 5- Presentation by Service's Supervisor and Senior Workers**
- 6- Director's Report**
- 7- Closed Session to discuss Director's Annual Evaluation**
- 8- Scheduling of the Next Meeting**
- 9- Adjournment**

**Carroll County DSS**

**May 17, 2022 Board Meeting**

**Payroll: April 2022 - \$288,179.22**

**Administrative Expenditure: April 2022 - \$24,141.03**

**Assistance Expenditures: April 2022 - \$206,863.00**

**Purchase of Service Expenditures: April 2022 - \$16,186.75**

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1,562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73	440,320.61	31,490.12	1,040.68
22-Mar	468,849.62	430,498.61	38,351.01	1,040.68
22-Apr	535,370.00			1,562.52
22-May				
22-Jun				
<b>FY 22 TOTALS</b>	<b>4,651,614.30</b>	<b>3,761,468.70</b>	<b>354,775.37</b>	<b>10,934.64</b>
		<b>0.808637272</b>	<b>0.076269301</b>	
<b>County Budget</b>	<b>5,102,362</b>	<b>4,694,289</b>	<b>408,073</b>	<b>16,187</b>
		<b>0.920022727</b>	<b>0.079977273</b>	
<b>Difference</b>	<b>450,748</b>	<b>932,820.30</b>	<b>53,298</b>	<b>5,252.36</b>

## **May 2022 Board Report**

### **CPS:**

Investigation – 1

Family Assessments – 16

Courtesy – 0

In Home – 7

Foster Care Prevention – 4

Children Diverted from Foster Care - 4

### **APS:**

Reports – 22

Valid Reports -15

Long Term Care Screening Requests – 25

Long Term Care Screenings Completed - 15

### **FC:**

CSA cases effective 03/31/22 –  
97 open CSA cases

80 foster care -

12 – Therapeutic foster care placement

16 – Residential Placement

32 – Locally approved foster home

10 – Fostering Futures Program

10 – Trial Home Placement

10 – Community Based Services

Special Education Placements presented by Carroll County School

2 - Private Day School placements

0 - Residential placements

0 -Transitional Education services

5 – Parental placement

CSA Expenditure –

2021/2022 fiscal year

July 1, 2021 thru March 31, 2022 - \$2,494,646.28

2020/2021 fiscal year

July 1, 2020 thru March 31, 2021 - \$2,590,749.03

2019/2020 fiscal year

July 1, 2019 thru March 31, 2020 - \$2,848,504.80

2018/2019 fiscal year

July 1, 2018 thru March 31, 2019 - \$2,420,806.36

2017/2018 fiscal year

July 1, 2017 thru March 31, 2018 - \$1,867,771.73

\$210,552.01 put back into CSA

87 – Youth receiving Adoption Subsidy

30 - Foster Care Youth eligible for IV-E funding

31 - Youth w/foster care goal of adoption

**F&C:**

SNAP: 90

Medicaid: 33

TANF: 14

Child Care: 15

**IVE Referrals: 1**

**FRAUD: prepared by: Jessica Hawks**

April 2022

Referrals received

3

Investigation completed	4	
Referred for prosecution	1	
Administrative Disqualification	1	
Court Decisions	1	
Convicted	1	73,684.86
ADH initiated	0	
ADH completed	0	
Overpayments collected	3,875.00	
Disqualification savings	21,120.00	
Investigation savings	0	
Total pending in court	15	\$35,659.46
Front end investigation savings	0	

**ABD:**

SNAP: 29

Medicaid: 21

**ENERGY ASSISTANCE:** All programs are closed at this time. Cooling does not begin until June. Our energy worker is helping with the empty caseload and caseload of worker on maternity leave.

**ADMIN:**

Clerical Appreciation Month was celebrated with a luncheon provided but the other employees in the agency.

A new radiator was put in the Subaru. It was serviced as well.