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**LOCAL BOARD MEETING**

**November 16, 2021**

**6:00pm**

- 1- Call to Order**
  - 2- Public Comments**
  - 3- Approval of Minutes of October 19, 2021**
  - 4- Agency Expenditures for October 2021**
  - 5- Presentation of Fraud Program: Jessie Hawks**
  - 6- Director's Report**
  - 7- Closed Session**
  - 8- Scheduling of the Next Meeting**
  - 9- Adjournment**
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## November 2021 Board Report

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### CPS:

Investigations: 3

Family Assessments: 16

Courtesy Request: 1

New in home Cases: 7

Diversion of children entering Foster Care: 3

### APS:

APS Referrals: 18

Invalid: 14

Total APS Investigations: 14

LTSS Referrals: 15

Screenings Completed: 7

### FC:

CSA cases effective 10-31-21 –  
103 open CSA cases

77 foster care -

19 – Therapeutic foster care placement

13 – Residential Placement

31 – Locally approved foster home

11 – Fostering Futures Program

3 – Trial Home Placement

15 – Community Based Services

Special Education Placements presented by Carroll County School

0 - Private Day School placements

1 - Residential placements

7 – Parental placement

CSA Expenditure –  
2021/2022 fiscal year

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July 1, 2021 thru October 31, 2021 - \$860,459.06

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2020/2021 fiscal year

July 1, 2020 thru October 31, 2020 - \$797,435.12

2019/2020 fiscal year

July 1, 2019 thru October 31, 2019 - \$920,687.84

2018/2019 fiscal year

July 1, 2018 thru October 31, 2018 - \$979,943.63

2017/2018 fiscal year

July 1, 2017 thru October 31, 2017 - \$823,366.39

\$127,162.68 put back into CSA

79 – Youth receiving Adoption Subsidy

39 - Foster Care Youth eligible for IV-E funding

28 - Youth w/foster care goal of adoption

**F&C:**

SNAP: 94

Medicaid: 28

TANF: 17

Child Care: 11

**IVE Referrals: 3**

**FRAUD: prepared by: Jessica Hawks**

October 2021

Referrals received 7

Investigation completed 7

Referred for prosecution 0

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Administrative Disqualification	0	
Court Decisions	0	
ADH initiated	0	
ADH completed	0	
Disqualification savings	0	
Total pending in court	19	\$121,024.32
Front end investigation savings	0	

**ABD:**

SNAP: 40

Medicaid: 40

Total SNAP applications have increased from 472 applications for the time period of 6/1/2020 to 10/31/2020 to 560 applications for the same period in 2021 of 6/1/2021 to 10/31/2021.

**ENERGY ASSISTANCE:**

FUEL applications: 476 as of October 28, 2021

**ADMIN:**

Admin has been working on providing information for the county audit.

The Trail Blazer needs a new transmission. The vehicle has over 200K miles. The transmission will cost more to replace than the vehicle is worth. We are planning to sell the Trail Blazer as is, instead of the costly repair.

The Admin Unit is preparing for the Fiscal Assistant (C. Beamer) to be out for several weeks on medical leave.

One termination was processed this month.

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CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15			520.84
21-Nov				
21-Dec				
22-Jan				
22-Feb				
22-Mar				
22-May				
21-Jun				
<b>FY 22 TOTALS</b>	<b>1,794,616.82</b>	<b>1,324,733.82</b>	<b>125,237.62</b>	<b>4,166.72</b>
		<b>0.738170848</b>	<b>0.069785159</b>	
<b>County Budget</b>	<b>5,102,362</b>	<b>4,694,289</b>	<b>408,073</b>	<b>16,187</b>
		<b>0.920022727</b>	<b>0.079977273</b>	
<b>Difference</b>	<b>3,307,745</b>	<b>3,369,555.18</b>	<b>282,835</b>	<b>12,020.28</b>

## VSSS Performance Indicators Monthly Report

Report Period	Report Period Begin		Report Period End		Oct-19		Oct-19		Sep-21		Jul-21		Sep-21		Sep-21		Sep-21		Sep-21	
	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:	Target:	Actual:
	Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:		Statewide Data:	
Local Department F I S P	Report Period	Begin	Sep-21	Sep-21	Sep-21	0.0%	NA	100.0%	94.3%	9.1%	87.0%	86.2%	69.2%	66.8%	2,201					
	End	Sep-21	Sep-21	Sep-21	0.0%	NA	100.0%	94.3%	16.4%	94.5%	85.4%	75.4%	72.7%	2,534						
	Target:	97.1%	97.0%	97.4%	18.2%	0.0%	98.0%	17.5%	79.4%	60.1%	66.4%	69.9%	4,821							
	Actual:	97.1%	98.6%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	1,043						
	Timeliness of Application-Expedited-SNAP Applications	97.1%	98.6%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	422						
	Timeliness of Application-Processing-Regular SNAP Applications	97.1%	98.6%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	853						
	Timeliness of Application-Processing-Combined-Expedited and Regular Applications	97.1%	98.6%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	839						
	Quality Assurance-Payment Error Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	68.5%	4,158					
	Quality Assurance-Negative Action Error Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.7%	160					
	Timeliness of TANF Application Processing	98.0%	98.6%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	2,084						
	TANF Federal Work Participation Rate	9.1%	17.5%	5.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.3%	259					
	LDSS-Online Timeliness of Medicaid Application Processing	87.0%	87.4%	87.4%	92.2%	87.4%	80.4%	88.4%	92.2%	87.8%	93.3%	85.7%	88.9%	79.6%	1,239					
	Cover Virginia Timeliness of Medicaid Application Processing	86.2%	60.1%	72.2%	80.4%	72.2%	100.0%	60.0%	60.0%	85.7%	85.7%	85.7%	88.9%	79.6%	887					
	FEM Timeliness of Medicaid Application Processing	69.2%	66.4%	76.1%	88.4%	76.1%	100.0%	60.0%	60.0%	85.7%	85.7%	85.7%	88.9%	79.6%	997					
	Medicaid Timeliness of Reviews	66.8%	69.9%	73.7%	77.3%	73.7%	75.2%	80.0%	80.0%	85.7%	85.7%	85.7%	88.9%	79.6%	1,018					
	Number Of Overdue Medicaid Reviews	2,201	4,821	1,043	2,534	1,043	2,534	2,534	2,534	2,534	2,534	2,534	2,534	2,534	1,781					
	Accomack	100.0%	99.1%	99.3%	0.0%	NA	100.0%	94.3%	9.1%	87.0%	86.2%	69.2%	66.8%	2,201						
	Albemarle	97.1%	97.5%	97.4%	18.2%	0.0%	98.0%	17.5%	79.4%	60.1%	66.4%	69.9%	4,821							
	Alexandria	90.5%	94.3%	92.7%	18.9%	0.0%	98.0%	0.0%	90.0%	83.3%	90.0%	77.8%	73.6%	1,043						
	Alleghany/ Covington	83.9%	100.0%	94.5%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	422					
Amelia	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	853						
Amherst	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	839						
Appomattox	81.8%	97.0%	93.3%	NA	NA	100.0%	97.9%	5.2%	97.6%	75.0%	90.9%	90.9%	68.5%	4,158						
Arlington	95.6%	98.6%	97.3%	0.0%	0.0%	0.0%	97.9%	0.0%	87.4%	72.2%	76.1%	73.7%	160							
Bath	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	2,084						
Bedford	93.2%	100.0%	97.7%	0.0%	0.0%	0.0%	0.0%	0.0%	9.5%	92.2%	80.4%	88.4%	77.3%	259						
Bland	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,239						
Botetourt	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	623						
Bristol	100.0%	100.0%	100.0%	11.7%	0.0%	100.0%	100.0%	26.4%	91.3%	95.5%	100.0%	100.0%	74.3%	1,239						
Brunswick	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	9.7%	93.3%	85.7%	88.9%	79.6%	887							
Buchanan	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	997						
Buckingham	95.7%	100.0%	98.8%	0.0%	0.0%	0.0%	0.0%	75.0%	94.1%	85.7%	90.0%	83.0%	1,018							
Campbell	94.6%	98.8%	97.8%	0.0%	0.0%	0.0%	97.1%	18.8%	94.3%	96.3%	92.3%	79.4%	1,781							
Caroline	97.7%	100.0%	99.0%	61.4%	0.0%	100.0%	100.0%	0.0%	87.0%	86.4%	80.0%	80.0%	68.9%	1,441						
Carroll	97.7%	100.0%	99.0%	0.0%	50.0%	100.0%	25.0%	98.4%	87.0%	88.4%	69.2%	77.6%	1,280							
Charles City	100.0%	100.0%	100.0%	0.0%	NA	100.0%	50.0%	91.7%	91.7%	100.0%	50.0%	69.8%	328							
Charlotte	100.0%	100.0%	100.0%	0.0%	50.0%	100.0%	0.0%	96.4%	96.4%	77.8%	100.0%	75.9%	573							
Charlottesville	98.6%	98.6%	98.6%	0.0%	0.0%	100.0%	97.0%	6.4%	90.9%	72.0%	61.5%	77.2%	1,350							
Chesapeake	97.8%	99.8%	99.1%	2.3%	22.2%	97.9%	20.0%	89.9%	81.1%	80.9%	80.9%	80.4%	5,533							
Chesterfield / Col. Heights	97.4%	97.4%	97.4%	10.2%	36.4%	99.4%	18.7%	89.5%	77.0%	76.9%	78.7%	9,612								
Clarke	100.0%	100.0%	100.0%	NA	NA	100.0%	0.0%	88.9%	66.7%	71.4%	74.5%	301								
Craig	100.0%	100.0%	100.0%	0.0%	NA	100.0%	0.0%	76.9%	100.0%	0.0%	73.9%	206								
Culpeper	100.0%	100.0%	100.0%	NA	0.0%	100.0%	24.0%	92.8%	75.0%	88.0%	75.4%	1,742								
Cumberland	100.0%	96.7%	97.8%	0.0%	0.0%	100.0%	16.7%	94.1%	100.0%	66.7%	82.4%	340								
Danville	99.1%	99.1%	99.1%	0.0%	100.0%	95.0%	8.3%	90.5%	90.0%	75.0%	70.0%	3,877								
Dickenson	100.0%	100.0%	100.0%	0.0%	NA	100.0%	0.0%	94.4%	80.0%	87.5%	75.5%	904								
Dinwiddie	98.2%	100.0%	99.3%	NA	0.0%	100.0%	57.1%	95.1%	78.6%	92.9%	73.5%	1,266								
Essex	100.0%	100.0%	100.0%	0.0%	50.0%	100.0%	0.0%	90.5%	66.7%	100.0%	73.9%	569								

## Explanation of VSSS Performance Indicators Monthly Report

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This sheet is to explain the stats in red:

**Quality Assurance Negative Action Error Rate:**

Agency has not received an explanation/reply from the state about what case they are sitting or what was wrong with the case.

**TANF Federal Work Participation Rate:**

Due to COVID, TANF recipients are not made/expected to be employed or in school to receive benefits, so the participation rate is low and clients cannot be sanctioned for not working or attending school.

**Medicaid Timeliness of Reviews/Number of Overdue Medicaid Reviews:**

Due to COVID, Medicaid cases cannot be closed/changed/submitted for review.

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Localty	Jan. 2020	Feb. 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug. 2020	Sept 2020	Oct. 2020	Nov. 2020	Dec. 2020
land	15	6	11	32	11	12	4	15	21	13	14	16
ristol	143	111	142	217	98	80	105	130	132	137	137	116
chanan	92	87	81	177	79	75	98	114	109	137	113	148
arroll	98	96	99	215	84	79	80	101	104	108	91	101
ickenson	60	62	49	124	56	50	73	90	80	88	85	87
oyd	38	43	52	78	35	28	37	43	53	53	49	42
alax	31	33	34	54	24	28	34	43	31	40	36	32
iles	46	48	60	91	31	54	59	63	80	79	54	61
rayson	50	43	51	87	38	47	35	67	43	67	67	56
ee	83	81	115	173	85	70	121	120	97	106	121	124
ontgomery	193	168	191	317	186	136	143	215	182	237	181	184
orton	20	17	18	50	20	15	22	31	14	33	32	17
atrick	53	50	74	92	33	25	51	79	59	66	56	85
laski	115	136	155	219	100	107	103	131	148	179	179	161
adford	49	41	50	113	45	39	40	70	66	80	59	75
assell	125	102	119	199	88	68	114	127	120	136	121	103
cott	74	77	85	122	61	63	76	81	59	90	77	78
nyth	145	98	136	226	106	123	111	159	128	197	166	161
azewell	193	154	210	279	159	145	177	229	206	232	237	248
ashington	195	135	204	337	168	148	159	219	197	234	166	253
ise	165	156	192	383	188	124	156	222	232	246	200	199
ythe	123	92	118	233	100	80	85	129	135	173	128	159