

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES

LOCAL BOARD MEETING

(Revised Agenda)

June 21, 2022

6:00pm

1. Call to Order
2. Public Comments
3. Election of New Chairperson
4. Approval of Minutes of May 17, 2022
5. Approval of Agency Expenditures for May 2022
6. Director's Report
7. Closed Session to discuss the Ombudsman Report
8. Scheduling of the Next Meeting
9. Adjournment

CARROLL COUNTY SOCIAL SERVICES FY 2022

<u>PERIOD</u>	<u>TOTAL LASER EXPENDITURES</u>	<u>FED/STATE REIMBURSEMENTS</u>	<u>LOCAL</u>	<u>CSA ADMIN</u>
21-Jul	520,647.44	471,205.10	49,442.00	1,562.52
21-Aug	382,732.64	361,050.54	21,682.21	520.84
21-Sep	546,591.59	492,478.18	54,113.41	1,562.52
21-Oct	344,645.15	319,573.37	25,071.78	520.84
21-Nov	448,233.06	406,784.23	41,448.83	1,040.68
21-Dec	781,204.61	708,197.47	73,007.14	1562.52
22-Jan	151,529.46	131,360.59	20,168.87	520.84
22-Feb	471,810.73	440,320.61	31,490.12	1040.68
22-Mar	468,849.62	430,498.61	38,351.01	1,040.68
22-Apr	535,370.00	586,234.93	-50,864.93	1,562.52
22-May	441,403.32			520.84
22-Jun				
FY 22 TOTALS	5,093,017.62	4,347,703.63	303,910.44	11,455.48
		0.853659648	0.059671979	
County Budget	5,860,934	5,392,059	468,875	16,187
		0.919999952	0.080000048	
Difference	767,916	1,044,355.37	164,965	4,731.52

Carroll County DSS

June 21, 2022 Board Meeting

Payroll: May 2022 - \$87,747.21

Administrative Expenditure: May 2022 - \$56,230.35

Assistance Expenditures: May 2022 - \$276,846.83

Purchase of Service Expenditures: May 2022 - \$11,495.00

June 2022 Board Report

CPS:

Investigations -2

Family Assessments – 11

Courtesy – 0

New In Home Cases – 4

New Foster Care Prevention Cases – 2

Children Diverted From Being Placed in Foster Care - 6

APS:

Reports: 14

Valid reports: 6

LTC Screenings Requested: 30

LTC Screenings Completed: 16

FC:

79 foster care -

16 – Therapeutic foster care placement

11 – Residential Placement

31 – Locally approved foster home

10 – Fostering Futures Program

10 – Trial Home Placement

1 – AWOL

10 – Community Based Services

Special Education Placements presented by Carroll County School

2 - Private Day School placements

0 - Residential placements

0 -Transitional Education services

5 – Parental placement

CSA Expenditure –

2021/2022 fiscal year
July 1, 2021 thru May 31, 2022 - \$3,018,168.88

2020/2021 fiscal year
July 1, 2020 thru May 31, 2021 - \$3,133,465.70

2019/2020 fiscal year
July 1, 2019 thru May 31, 2020 - \$3,523,017.58

2018/2019 fiscal year
July 1, 2018 thru May 31, 2019 - \$3,061,340.98

2017/2018 fiscal year
July 1, 2017 thru May 31, 2018 - \$2,351,658.58

\$157,279.84 put back into CSA

86 – Youth receiving Adoption Subsidy

30 - Foster Care Youth eligible for IV-E funding

31 - Youth w/foster care goal of adoption

Adoption Subsidies:

F&C: SNAP 89
Medicaid 27
TANF 17

ABD: SNAP 45
Medicaid 33

Child Care: 10

IVE Referrals: 0

FRAUD: prepared by: Jessica Hawks

May 2022

Referrals received	2
Investigation completed	3
Referred for prosecution	1
Administrative Disqualification	0
Court Decisions	1
ADH initiated	0
Pending Prosecution amount	3,488.00
ADH completed	0
Overpayments collected	0
Disqualification savings	0
Investigation savings	0
Total pending in court 15	\$36,147.46

Note: Ms. Hawks last day working will be 5/27/2022 before going on maternity leave for 12 weeks.

ENERGY ASSISTANCE: Cooling assistance will begin June 15, 2022. This is the second year a preapproval process similar to the fuel assistance is being implemented. Cooling assistance still has a vulnerable person requirement of over 60, child under 6 or a disabled person in the household.

ADMIN:

The Shred-it account and the Xerox account were set up for online access this month. This will make it easier to access invoices and account information.