

**CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES
LOCAL BOARD MEETING**

**September 20, 2022
6:00pm**

- 1- Call to Order**
- 2- Public Comments**
- 3- Approval of Minutes of August 16, 2022**
- 4- Agency Expenditures for August 2022**
- 5- Director's Report**
- 6- Closed Session to Discuss August 30, 2022 Meeting With VDSS Commissioner**
- 7- Scheduling of the Next Meeting**
- 8- Adjournment**

Carroll County DSS

September 20, 2022 Board Meeting

Payroll: August 2022 - \$183,351.42

Administrative Expenditure: August 2022 - \$25,272.13

Assistance Expenditures: August 2022 - \$230,191.19

Purchase of Service Expenditures: August 2022 - \$16,912.81

CARROLL COUNTY SOCIAL SERVICES FY 2023

PERIOD	TOTAL UNRECORDED EXPENDITURES	FED/STATE REIMBURSEMENTS	LOCAL	CSA ADMIN
22-Jul	452,798.58	411,311.09	41,487.49	1,040.68
22-Aug	456,206.14			1,574.10
22-Sep				
22-Oct				
22-Nov				
22-Dec				
22-Jan				
22-Feb				
22-Mar				
22-Apr				
22-May				
22-Jun				
FY23 Totals	909004.72	411311.09	41487.49	2614.78
		0.452485098		
County Budget	6,176,749	5,566,734	610,015	18,906
		0.901240118	0.098759882	
Difference	5,267,744	5,155,423	568,528	16,291

September 2022 Board Report

CPS:

Family Assessments: 25

Investigations: 5

New CPS In Home Cases: 10

New FC Prevention Cases: 2

Courtesy: 3

Diversion of children from Foster Care: 5

APS:

APS Reports: 18

Valid APS Reports: 10

LTC Screening Requests: 18

LTC Completed: 11

FC:

71 foster care -

11 - Therapeutic foster care placement

16 - Residential Placement

31 - Locally approved foster home

10 - Fostering Futures Program

3 - Trial Home Placement

Adoption Subsidies:

90 - Youth receiving Adoption Subsidy

25 - Foster Care Youth eligible for IV-E funding

24 - Youth w/foster care goal of adoption

F&C:

SNAP: 107

Medicaid: 31

TANF : 13

Child Care: 15

We have filled the vacant positions and 8/15/22 welcomed Hope Hancock and Michaela Jackson on board as F&C workers and Daphne Leonard as the missing ABD worker. Laken Bourne will be returning from maternity leave on 9/7/2022.

IVE Referrals: 4

FRAUD:

Ms. Hawks returned from her 12 week maternity leave on 8/22/2022. Checking for air conditioners was helped by BPS workers, Ariel Caldwell, Anjelica Harmon, Kimberly Robinson and supervisor Burcham and Screener, Sandra Vaught. A true team effort to keep the program moving while Ms. Hawks was on leave.

Front End and Ongoing Cases

Referral Received:	5
Investigation Completed:	11
Initiate ADH:	0
Referred for Prosecution:	0
Unsubstantiated:	11
Cancelled:	0
Court Decisions:	0
Convicted-Incarcerated:	0
Convicted-Suspension:	0
Convicted-Other:	0
Dismissed:	0
Acquitted:	0
Nolle Prossed:	0
Pending in Court System:	0
ADH's:	0
Waiver Signed:	0
Sustained:	0
Reversed:	0
Disqualification Savings:	\$0.0
Ongoing Cost Savings:	\$0.0

Front End Cases Only

Referral Received:	5
Investigation Completed:	11
Cancelled:	0
Final Disposition(Withdrawn):	0
Final Disposition(Denied):	5
Final Disposition(Approved/Reduced):	0
Final Disposition(Approved/Full):	6
Investigation Savings:	\$2500.0

Disqualification Savings:	\$0.0
Total Savings:	\$2500.0

ABD:

SNAP: 37

Medicaid: 26

ENERGY ASSISTANCE:

Cooling ended 8/15/2022. Kelly Hutchens, energy BPS, is finishing up entering all credit authorizations received into the system for payment.

We had a total of 514 applications even though some people had already been pre-approved.

Virginia was given additional LIHEAP funding through the American Rescue Plan Act. A portion of the funding has been utilized to provide an additional one-time only payment of \$200.00 for households that received Fuel and/or Crisis bill payments benefits during the 2021-22 season and all of their approved benefit amount was issued to their vendor. Vendors have been advised that this payment could create a short-term credit balance on the heating account and this is allowable. Supplemental payments will be issued to vendors through an automated batch process. Although the multi-step process began on August 26, payments will not be mailed until September 1. An email notification was sent to vendors regarding this payment; this will be followed by a mailed Vendor Client List that lists all of the vendor's clients who were eligible for this payment. Payment notices regarding this payment were mailed to clients beginning September 1.

ADMIN:

Working with Truist Bank in changing over to them from Bank of America for the agency credit cards. Truist will offer online banking which should help with receiving a statement in a timely manner. As of now, Bank of America does not offer online banking for our account. This causes issues when the statement is received via mail and not in adequate time to process payments.

The copier in the file room has been set up to online access. Now the Admin Jessica Crotts can run diagnostics on the machine before calling in a ticket.