

**TOWN MANAGER**  
Franklin Gover



**MAYOR**  
Rodney Phillips

**TOWN CLERK**  
Pamela Mills

**TOWN COUNCIL**  
Don Bringle  
Arthur Heggins  
Cheryl Sheets  
Wayne Starnes  
Lee Withers

**TOWN ATTORNEY**  
Tom Brooke

## TOWN OF CHINA GROVE

### Proposed 2024-2025 Budget Calendar

Town of China Grove Budget and Strategic Planning Calendar		
Milestone	Date	Time
Capital Improvement Plan Kickoff	November 1, 2023	
Department CIP Meetings with Town Manager	December 11-21, 2023	
CIP Requests Due to Town Manager	December 31, 2023	
Strategic Planning Retreat - Department Heads	January 29, 2024	
Draft CIP Complete	January 31, 2024	
Budget Worksheets to Department Heads	February 7, 2024	
Strategic Planning Public Input Session*	February 15, 2024	6pm-8pm
<b>Strategic Planning Retreat</b> - Town Council	February 21, 2024	6pm-9pm
Scheduled Adoption of Strategic Plan	March 5, 2024	6pm
Budget Reviews with Departments	March 4-7, 2024	
<b>Budget Retreat</b> - Local Government Finance and Financial Condition Overview, Accomplishments, Departmental Presentations	March 19, 2024	4pm-9pm
<b>Budget Retreat</b> - KCA Engineering Pavement Management Plan, Capital Improvement Plan Presentation	March 26, 2024	6pm-8pm
Town Council Meeting	April 2, 2024	
Budget Retreat - If needed	April 17, 2024	TBD
Budget Preview for Employees	May 6, 2024	
Town Manager's Recommended Budget Presentation	May 7, 2024	
Set Budget Public Hearing for June 4, 2024	May 7, 2024	
Scheduled Adoption of Budget - Conduct Public Hearing	June 4, 2024	

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