

**BUDGET SUMMARY**  
**CITY OF BUSHNELL FISCAL YEAR 2014-2015**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BUSHNELL ARE .42% MORE**  
**THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	ELECTRIC FUND	WATER FUND	WASTEWATER FUND	SANITATION FUND	TOTAL ALL FUNDS
Taxes: Millage per \$1000							
<b>Ad Valorem Taxes</b> 4.9443	580,233						580,233
Utility Taxes	492,754						492,754
Franchise Fees	152,768						152,768
Licenses and Permits	54,629						54,629
Intergovernmental	644,497						644,497
Charge for Services	384,388	19,097	3,264,343	629,565	807,820	548,450	5,653,663
Fines and Forfeitures	4,856						4,856
Miscellaneous	394		16,923	22	140	300	17,779
Grant and Loan Proceeds	102,062		800	750	1,200	500	105,312
<b>TOTAL SOURCES</b>	<b>2,416,581</b>	<b>19,097</b>	<b>3,282,066</b>	<b>630,337</b>	<b>809,160</b>	<b>549,250</b>	<b>7,706,491</b>
Transfers-In	225,000				43,501		268,501
Fund Balances/Reserves/Net Assets							0
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$2,641,581</b>	<b>\$19,097</b>	<b>\$3,282,066</b>	<b>\$630,337</b>	<b>\$852,661</b>	<b>\$549,250</b>	<b>\$7,974,992</b>
<b>EXPENDITURES</b>							
Legislative	34,025						34,025
Administrative	502,655						502,655
Legal	24,129						24,129
Police	623,199						623,199
Code Compliance	135,425						135,425
Library	6,010						6,010
Streets	499,210						499,210
Parks & Recreation	421,697						421,697
Special Events	37,951						37,951
Operation & Maintenance		19,097	2,914,158	542,064	695,037	424,252	4,594,608
Redemption of Long Term Debt	218,992						218,992
<b>TOTAL EXPENDITURES</b>	<b>\$2,503,293</b>	<b>\$19,097</b>	<b>\$2,914,158</b>	<b>\$542,064</b>	<b>\$695,037</b>	<b>\$424,252</b>	<b>\$7,097,901</b>
Transfers-Out	43,501		175,000			50,000	268,501
Fund Balances/Reserves/Net Assets	94,787	0	192,908	88,273	157,624	74,998	608,590
<b>TOTAL APPROPRIATED EXPENDITURES</b>							
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$2,641,581</b>	<b>\$19,097</b>	<b>\$3,282,066</b>	<b>\$630,337</b>	<b>\$852,661</b>	<b>\$549,250</b>	<b>\$7,974,992</b>

*The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.*