AGENDA BUSHNELL CITY COUNCIL REGULAR COUNCIL MEETING 117 EAST JOE P. STRICKLAND, JR. AVENUE OCTOBER 3, 2022 6:00 P.M.

CALL MEETING TO ORDER INVOCATION PLEDGE OF ALLEGIANCE WELCOME

CONSENT AGENDA

- 1. APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING AND THE FIRST BUDGET PUBLIC HEARING HELD ON SEPTEMBER 8, 2022.
- 2. APPROVAL OF THE FINANCIAL REPORTS.

<u>CITIZEN'S FORUM (</u>LIMITED TO 3 MINUTES PER PERSON)

PRESENTATION

NEW BUSINESS

- 1. SECOND AND FINAL READING OF ORDINANCE 2022-42, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018
- 2. SECOND AND FINAL READING OF ORDINANCE 2022-43, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018
- 3. SECOND AND FINAL READING OF ORDINANCE 2022-44, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS C-2, GENERAL COMMERCIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018

- 4. SECOND AND FINALREADING OF ORDINANCE 2022-47, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGES; AND PROVIDING AN EFFECTIVE DATE.
- 5. SECOND AND FINAL READING OF ORDINANCE 2022-48, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES EFFECTIVE JANUARY 1, 2010, TO REVISE AND INCREASE THE SANITATION RATES EFFECTIVE OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.
- 6. SECOND AND FINAL READING OF ORDINANCE 2022-49, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064
- 7. SECOND AND FINAL READING OF ORDINANCE 2022-50, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS MLDR, MODERATE LOW DENSITY RESIDENTIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064
- 8. SECOND AND FINAL READING OF ORDINANCE 2022-51, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS RSF-2, SINGLE-FAMILY MODERATE-LOW DENSITY RESIDENTIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064
- 9. FIRST READING OF ORDINANCE 2022-46, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, ADOPTING, AND RATIFYING THE SECOND AMENDMENT AND RESTATEMENT OF THE INTER-LOCAL SERVICE BOUNDARY AGREEMENT ROADS SERVICE DELIVERY SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF BUSHNELL; DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

- 10. FIRST READING OF ORDINANCE 2022-52, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CM, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: SUMTER OAKS, LLC PARCEL: J25-004
- 11. FIRST READING OF ORDINANCE 2022-53, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMUPUD; COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT AND PROVIDING AN EFFECTIVE DATE. OWNER: SUMTER OAKS, LLC PARCEL: J25-004
- 12. RESOLUTION 2022-08, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, RATIFYING, AND CONFIRMING THE AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY OF BUSHNELL, FLORIDA, AND THE CITY OF WEBSTER, FL FOR THE TREATMENT AND DISPOSAL OF WASTEWATER AND DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS RESOLUTION
- 13. REVIEW AND APPROVAL OF THE CLEAN WATER ASSET MANAGEMENT PLAN PREPARED BY WOODARD & CURRAN.

INFORMATION

1. MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

CORRESPONDENCE

CITY CLERK REPORT AND REQUEST - CHRISTINA DIXON

1. ELECTION INFORMATION

<u>CITY MANAGER/DIRECTOR OF PUBLIC WORKS REPORT AND REQUEST- MIKE</u> EASTBURN

CITY ATTORNEY REPORT AND REQUEST - FELIX ADAMS

STAFF REPORT AND REQUEST:

CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR – CHRISTINA SIMMONS

- 1. REMINDER: 2022 FALL FESTIVAL ON SATURDAY, OCTOBER 15^{TH} IN THE BUSHNELL DOWNTOWN PARK.
- 2. REMINDER: DADE BATTLEFIELD HAUNTED EVENT ON FRIDAY & SATURDAY, OCTOBER 28TH AND 29TH AT THE DADE BATTLEFIELD HISTORIC STATE PARK.

FINANCE DIRECTOR - SHELLEY RAGAN

WATER & WASTEWATER DIRECTOR- VACANT

HUMAN RESOURCES DIRECTOR - RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR- STEVE MACHOLZ

1. ELECTRIC DEPARTMENT UPDATES.

DIRECTOR OF ZONING & CODE COMPLIANCE - KRISTIN GREEN

1. NEXT BACE MEETING TO BE HELD ON TUESDAY, OCTOBER 11, 2022 AT 5:30 P.M.

SUMTER COUNTY SHERIFF'S DEPARTMENT – LT. MICHAEL CASSIDY

CITY COUNCIL COMMENTS AND INFORMATION

DEPARTMENT REPORTS

ADJOURN COUNCIL MEETING

If any person decides to appeal any decision of the City Council, with respect to any matter considered at such meeting or hearing, he or she will need a record of such proceeding, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Fla. Stat. Sec.

BUSHNELL CITY COUNCIL

REGULAR CITY COUNCIL MEETING OCTOBER 3, 2022 6:00 P.M.

COUNCIL CHAMBERS
117 E. JOE P. STRICKLAND, JR.
AVENUE

CONSENT AGENDA

CONSENT AGENDA

ITEM # 1

APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING HELD ON SEPTEMBER 8, 2022.

MINUTES BUSHNELL CITY COUNCIL

REGULAR COUNCIL MEETING & FIRST BUDGET HEARING 117 EAST JOE P. STRICKLAND, JR. AVENUE

SEPTEMBER 8, 2022 6:00 P.M.

Mayor Spaude called the Meeting to order at 6:00 P.M. followed by the Invocation and The Pledge of Allegiance. Mayor Spaude welcomed all present and explained the manner in which to be heard during the meeting.

ROLL CALL PRESENT: Mayor Bil Spaude

Councilwoman Marge Thies Vice-Mayor Karen Davis Councilman Dale Swain Councilman Lance Lowery

ALSO PRESENT: Mike Eastburn, City Manager/Director of Public Works

Felix Adams, City Attorney Christina Dixon, City Clerk Shelley Ragan, Finance Director

Lt. Michael Cassidy, Sumter County Sheriff's Office Kristin Green, Director of Zoning & Code Compliance

Christina Simmons, Customer Service/Information Systems Director

Ricardo Lafont, HR Director

Steve Macholz, Electric Utility Director

CONSENT AGENDA

- 1. APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING HELD ON AUGUST 1, 2022.
- 2. APPROVAL OF THE MINUTES FROM THE SPECIAL COUNCIL MEETING (MILLAGE) HELD ON AUGUST 1, 2022.
- 3. APPROVAL OF THE MINUTES FROM THE BUDGET WORKSHOP HELD ON JULY 25, 2022.
- 4. APPROVAL OF THE FINANCIAL REPORTS.

Motion made by Councilman Swain, and seconded by Vice-Mayor Davis, to approve the consent agenda. Motion carried 4/0 (Councilwoman Thies Abstain).

<u>CITIZEN'S FORUM (LIMITED TO 3 MINUTES PER PERSON)</u>

Rebecca Morrison, 204 Jumper Dr. South Discussion Subject:

• Request to shut down Jumper Dr. South on Halloween night for trick or treat (Council consensus to approve request)

Bryant Fulgham, 121 West Central Ave. Discussion Subject:

• Displeased with Councilman Lowery voting on City expenditures from Lowery's True Value

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to read New Business Items 1-27 by title only. Motion carried 5/0.

Councilwoman Thies Discussion Subject:

• Clarifying that all the presented annexations, land use, and zonings on the agenda have met all of the requirements for the City of Bushnell, Sumter County, and the State of Florida.

Darrell Charlton, Jr., 1914 SE 14th Place Sumterville Discussion Subject: Objection to annexation of Parcel: J24-022

NEW BUSINESS

1. SECOND AND FINAL READING OF ORDINANCE 2022-21, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to pass Ordinance 2022-21 on the second and final reading.

Darrell Charlton, Jr., 1914 SE 14th Place Sumterville

Discussion Subject: Representing himself and Gerald Lacrosse in objection to the annexation and rezoning of Parcel: J24-022.

Mayor Spaude called for a roll call vote on the motion: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

2. SECOND AND FINAL READING OF ORDINANCE 2022-22, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-22 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

3. SECOND AND FINAL READING OF ORDINANCE 2022-23, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-3, GENERAL BUSINESS ARTERIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to pass Ordinance 2022-23 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

4. SECOND AND FINAL READING OF ORDINANCE 2022-27, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-27 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

5. SECOND AND FINAL READING OF ORDINANCE 2022-28, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilwoman Thies, and seconded by Councilman Lowery, to pass Ordinance 2022-28 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

6. SECOND AND FINAL READING OF ORDINANCE 2022-29, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilwoman Thies, and seconded by Councilman Lowery, to pass Ordinance 2022-29 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

7. SECOND AND FINAL READING OF ORDINANCE 2022-30, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-30 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

8. SECOND AND FINAL READING OF ORDINANCE 2022-31, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Vice-Mayor Davis, and seconded by Councilman Lowery, to pass Ordinance 2022-31 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

9. SECOND AND FINAL READING OF ORDINANCE 2022-32, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-32 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

10. SECOND AND FINAL READING OF ORDINANCE 2022-33, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCEL: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Vice-Mayor Davis, and seconded by Councilman Lowery, to pass Ordinance 2022-33 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

11. SECOND AND FINAL READING OF ORDINANCE 2022-34, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Councilwoman Thies, and seconded by Councilman Lowery, to pass Ordinance 2022-34 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

12. SECOND AND FINAL READING OF ORDINANCE 2022-35, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Councilwoman Thies, and seconded by Councilman Lowery, to pass Ordinance 2022-35 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

13. SECOND AND FINAL READING OF ORDINANCE 2022-36, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-36 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

14. SECOND AND FINAL READING OF ORDINANCE 2022-37, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMU, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Vice-Mayor Davis, and seconded by Councilman Lowery, to pass Ordinance 2022-37 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

15. SECOND AND FINAL READING OF ORDINANCE 2022-38, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A CMUPUD, COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Councilwoman Thies, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-38 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

16. SECOND AND FINAL READING OF ORDINANCE 2022-39, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Vice-Mayor Davis, and seconded by Councilwoman Thies, to pass Ordinance 2022-39 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

17. SECOND AND FINAL READING OF ORDINANCE 2022-40, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-40 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

18. SECOND AND FINAL READING OF ORDINANCE 2022-41, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-2, GENERAL COMMERCIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Vice-Mayor Davis, and seconded by Councilman Lowery, to pass Ordinance 2022-41 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

19. SECOND AND FINAL READING OF ORDINANCE 2022-45, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78, SETTING FORTH RULES AND REGULATIONS FOR THE ESTABLISHMENT OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND AMENDING SUCH RULES AND REGULATIONS FOR THE ESTABLISHMENT AND MAINTENANCE OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.

Motion made by Councilman Swain, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-45 on the second and final reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

20. FIRST READING OF ORDINANCE 2022-42, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018

Motion made by Councilman Swain, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-42 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

21. FIRST READING OF ORDINANCE 2022-43, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018

Motion made by Councilwoman Thies, and seconded by Councilman Lowery, to pass Ordinance 2022-43 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

22. FIRST READING OF ORDINANCE 2022-44, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS C-2, GENERAL COMMERCIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018

Motion made by Councilman Lowery, and seconded by Councilwoman Thies, to pass Ordinance 2022-44 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

23. FIRST READING OF ORDINANCE 2022-47, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGES; AND PROVIDING AN EFFECTIVE DATE.

Motion made by Councilman Swain, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-47 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

24. FIRST READING OF ORDINANCE 2022-48, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES EFFECTIVE JANUARY 1, 2010, TO REVISE AND INCREASE THE SANITATION RATES EFFECTIVE OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.

Motion made by Councilman Swain, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-48 on the first reading.

Mayor Spaude & Council
Discussion Subject:

- Mayor Spaude disagrees with commercial customers having to pay the same fees as residential customers
- Revisit the fee schedule at a future date

Mayor Spaude called for a roll call vote on the motion: Mayor Spaude Nay, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 4/1.

25. FIRST READING OF ORDINANCE 2022-49, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064

Motion made by Councilman Swain, and seconded by Councilwoman Thies, to pass Ordinance 2022-49 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

26. FIRST READING OF ORDINANCE 2022-50, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS MLDR, MODERATE LOW DENSITY RESIDENTIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064

Motion made by Councilman Swain, and seconded by Councilwoman Thies, to pass Ordinance 2022-50 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

27. FIRST READING OF ORDINANCE 2022-51, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS RSF-2, SINGLE-FAMILY MODERATE-LOW DENSITY RESIDENTIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064

Motion made by Councilman Swain, and seconded by Councilwoman Thies, to pass Ordinance 2022-51 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, Councilwoman Thies Yea, and Councilman Lowery Yea. Motion carried 5/0.

28. APPROVAL OF THE AMENDED AND REINSTATED INTERLOCAL WASTEWATER AGREEMENT BETWEEN THE CITY OF BUSHNELL AND THE CITY OF WEBSTER.

Motion made by Councilman Swain, and seconded by Councilwoman Thies, to approve the amended and reinstated Interlocal Wastewater Agreement between the City of Bushnell and the City of Webster.

Mayor Spaude & Council Discussion Subject:

- Mayor Spaude inquired about the changes in the new agreement
- Christina Simmons informed the Council and those present the new agreement reflects
 the City of Webster is responsible for maintaining their own lift stations, agreed upon
 mediation terms and once the original agreement date is up they will be paying the full
 rate instead of the 90% rate reduction

Mayor Spaude called for a vote on the motion. Motion carried 5/0.

29. RECOMMENDATION TO AWARD BID FOR THE ROSEWOOD STREET ROADWAY IMPROVEMENTS TO RANGER CONSTRUCTION INDUSTRIES, INC.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to approve the recommendation to award bid for the Rosewood Street Rodway Improvements to Ranger Construction Industries, Inc. Motion carried 5/0.

30. APPROVAL OF THE SUMTERVILLE WATER TREATMENT PLANT CHLORAMINE CONVERSION FROM PURIFIED WATER SERVICES, LLC.

Motion made by Councilman Lowery, and seconded by Councilwoman Thies, to approve the Sumterville Water Treatment Plant Chloramine Conversion from Purified Water Services, LLC.

Kenny Williams, Purified Water Services & Council Discussion Subject:

 Kenny Williams explained the chloramine process and conversion proposal to Council and those present

Mayor Spaude called for a vote on the motion. Motion carried 5/0.

31. DISCUSSION REGARDING LINE EXTENSION COST SHARING.

Steve Macholz, Electric Director, Council & Josh Bond, 7275 Busted Oaks Way Discussion Subject:

- Cost of future line extension and construction would be shared with the developers and those with an interest
- Extend the 7-year period to at least 10 years
- Josh Bond shared his concern with recouping the cost from paying for the construction up front

INFORMATION

1. MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

Councilwoman Thies

Discussion subject:

- Park updates
- Meetings on the 3rd Thursday at 11:00 A.M.

CORRESPONDENCE

1. THANK-YOU LETTER FROM PARSONS CIRCLE COMMUNITY OUTREACH, INC.

CITY CLERK REPORT AND REQUEST - CHRISTINA DIXON

1. ELECTION INFORMATION

City Clerk, Christina Dixon Discussion subject:

Election update

<u>CITY MANAGER/DIRECTOR OF PUBLIC WORKS REPORT AND REQUEST- MIKE</u> <u>EASTBURN</u>

CITY ATTORNEY REPORT AND REQUEST – FELIX ADAMS

STAFF REPORT AND REQUEST:

<u>CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR – CHRISTINA SIMMONS</u>

FINANCE DIRECTOR - SHELLEY RAGAN

1. REMINDER OF THE SECOND AND FINAL BUDGET HEARING THAT WILL BE HELD MONDAY, SEPTEMBER 26, 2022 AT 6:00 P.M.

Finance Director, Shelley Ragan Discussion subject:

• Reminder: Second and Final Budget Hearings

HUMAN RESOURCES DIRECTOR - RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR- STEVE MACHOLZ

1. ELECTRIC DEPARTMENT UPDATES.

DIRECTOR OF ZONING & CODE COMPLIANCE - KRISTIN GREEN

1. NEXT BACE MEETING TO BE HELD ON TUESDAY, SEPTEMBER 13, 2022 AT 5:30 P.M.

Director of Zoning & Code Compliance, Kristin Green
Discussion subject:

• Reminder: BACE Meeting

SUMTER COUNTY SHERIFF'S DEPARTMENT - LT. MICHAEL CASSIDY

Lt. Michael Cassidy, Sumter County Sheriff's Department Discussion Subject:

 Walmart to allow for the Sheriff's Department to issue no trespassing citations to help with the transient issue

CITY COUNCIL COMMENTS AND INFORMATION

Mayor Spaude Discussion Subject:

• Informed the Council he had encountered a disgruntled individual regarding the removal of a tree (Steve Macholz tried to offer the individual a safe solution for the tree)

Councilman Swain

Discussion Subject:

 Made mention of several anonymous complaints he had received (individual with a high-water bill, individual inquiring about the City Manager not attending other government meetings, individual inquiring about being able to provide services for future developments)

DEPARTMENT REPORTS

ADJOURN REGULAR COUNCIL MEETING

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to adjourn the meeting. Motion carried 4/1 (Councilman Swain Nay).

FIRST BUDGET PUBLIC HEARING

Mayor Spaude called the First Budget Public Hearing to order.

1. BUDGET CONTENT SUMMARY.

Councilman Lowery Discussion Subject:

• Inquired about the street lightning

Motion made by Mayor Spaude and seconded by Councilman Lowery, to approve the 2022-2023 budget as presented.

Mike Eastburn

Discussion Subject:

• Recommendation to add a new position- Grant Administrator/Accountant (consensus from Council to approve the recommendation)

Mayor Spaude called for a vote on the motion to approve the budget as presented. Motion carried 5/0.

- 2. CITIZEN'S INPUT.
- 3. SCHEDULING OF THE SECOND AND FINAL BUDGET HEARING FOR SEPTEMBER 26, 2022 AT 6:00 P.M.

ADJOURN PUBLIC HEARING

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to adjourn the First Budget Public Hearing. Motion carried 5/0.

f any person decides to appeal any decision of the City Council, with respect to any matter considered to such meeting or hearing, he or she will need a record of such proceeding, and that, for such purpose or she may need to ensure that a verbatim record of the proceedings is made, which record include the testimony and evidence upon which the appeal is to be based. Fla. Stat. Sec.	d of such proceeding, and that, for such purpose, the proceedings is made, which record includes				

CONSENT AGENDA

ITEM # 2

APPROVAL OF THE FINANCIAL REPORTS.

CITY OF BUSHNELL SCHEDULE OF CHECKING ACCOUNTS

ACCOUNT NAMES	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
POOLED CASH	10/19/2021	11/29/2021	12/20/2021	1/27/2022	2/22/2022	3/21/2022	4/22/2022	5/20/2022	6/27/2022	7/20/2022	8/25/2022	9/21/2022
POOLED CASH					Control of the Land							
General	4,724,064.94	4,678,394.25	5,068,920.42	5,634,497,24	5,539,334,36	5,468,550.00	5.324.776.08	5,754,269.67	5,645,183.48	5,376,964.18	5,941,289,44	5,687,124,71
	1,121,001.51	1,070,071.25	3,000,720.12	5,054,177.24	3,337,334.30	3,400,330.00	3,324,770.00	3,734,209.07	3,043,163.46	3,370,904.16	3,941,209.44	3,067,124.71
Electric	1,391,031.31	1,402,768.99	1,211,850,51	655,936.82	971,830.54	1,020,088.23	1,084,816.07	1,165,623,31	261,408,11	575,540,96	763,425,98	820,924.62
								1,100,020101	201,100.11	575,540.50	703,423.50	020,724.02
Water	1,019,946.32	1,399,917.44	1,349,652.78	1,279,529.91	1,283,123,74	1,279,344,40	1,281,864.17	1,223,602.65	1.287,796.93	1.256.772.64	2,002,922,41	1,993,701.26
					A SUCH THE SUCH							.,,,
Wastewater	(20,977.20)	731,441.14	716,526.94	647,375.54	602,121.08	401,768.30	77,509.80	(67,271.46)	(281,563.05)	(299,497.01)	190,667.78	52,724.07
G. trat	*******											
Sanitation	551,891.27	571,641.55	570,027.74	588,680.52	569,234.30	566,379.05	583,937.07	583,419.55	578,918.50	588,235.30	612,780.95	581,271.66
Comotoni	19,788.65	16,440.65	14,964.85	12,900,98	12 147 12	12 (17 10	10 201 62	10 500 05				
Cemetery TOTAL POOLED ACCT BAL	7,685,745.29	8,800,604.02			13,147.12	12,647.48	19,384.63	18,592.27	17,821.85	14,628.66	13,658.02	14,306.56
RESTRICTED ACCOUNTS	7,085,745.29	8,800,004.02	8,931,943.24	8,818,921.01	8,978,791.14	8,748,777.46	8,372,287.82	8,678,235.99	7,509,565.82	7,512,644.73	9,524,744.58	9,150,052.88
RESTRICTED ACCOUNTS												
Regular Employee Pension Plan	5,243,487.54	5,243,487.54	5,243,487.54	5,156,022.75	5,156,022,75	5.156.022.75	4,876,593.13	1.5(0.207.52	1.5(0.207.52	1 500 207 52	1 202 022 10	
Regular Employee Felision Flan	3,243,467.34	3,243,467.34	3,243,467.34	3,130,022.73	3,130,022.73	3,136,022.73	4,870,593.13	4,569,287.52	4,569,287.52	4,569,287.52	4,282,833.49	4,390,452.74
Community Trust Fund Reserve Acct.	513,432.03	513,432,03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432,03	513.432.03	513,432.03
Community Trust Fund Council Committed	1,213,960.24	1,213,960,24	1,213,960.24	1,246,895.64	1,246,895.64	1,243,895.64	1,246,895.64	1,246,895.64	1.246.895.64	1,246,895.64	1,246,895,64	1,246,895.64
League Fees	2,148.34	2,148.34	3,148.34	3,148.34	3,148.34	3,148,34	3,148.34	3,148.34	3,393.34	3,393.34	5,251.79	5,251.79
Other Special Event Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Cert of Deposits	426,218.20	426,218.20	426,218,20	426,218.20	426,218.20	426,218.20	426,218,20	426,218.20	420,391.94	420,391.94	420,391,94	420,391.94
Wastewater Bond Reserve Accts	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96
Wastewater CRC Reserve Account	365,187.00	365,187.00	365,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187,00	368,187.00	368,187.00	368,187.00
Water CRC Reserve Account	112,500.00	112,500.00	112,500.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625,00	113,625.00	113,625.00	113,625.00
Water SRF Loan Debt Service Acct.	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85
Water Bond Reserve Accts	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25
Meter Deposit Account	791,086.79	792,961.25	791,802.28	794,170.29	792,862.29	794,697.91	798,056.57	795,958.29	799,497.30	805,130.37	804,503.07	807,771.62
Electric Rate Stabilization	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	77,987.82
TOTAL RESTRICTED BALANCE	8,839,303.02	8,841,177.48	8,841,018.51	8,792,982.13	8,791,674.13	8,790,509.75	8,517,438.79	8,208,034.90	8,205,992.65	8,211,625.72	7,926,402.84	7,962,290.64
STATE BOARD OF ADMINISTRATION										S. 1162/17 (1991-199		
PIONS TO BOOK A	1040444											
Electric Pool A	126,055.31	126,065.39	126,065.39	126,098.98	126,098.98	126,114.36	126,160.64	126,207.61	126,298.42	126,298.42	126,621.80	126,865.23
Utility Tax Pool A	620.18	620.23	620.23	620.39	620.39	620.46	620.69	620.92	621.36	621.36	622.94	624.13
Curry Tax Tool A	020.18	020.23	020.23	020.39	020.39	020,40	620,69	620.92	021.30	021.30	622.94	624.13
R & R Investment Pool A	305,124.22	305,148.61	305,148.61	305,229.99	305,229.99	305,267.27	305,379.28	305,492.94	305,712.72	305,712.72	306,495.44	307,084.68
TOTAL SBA ACCTS BAL	431,799.71	431,834.23	431,834.23	431,949.36	431,949.36	432,002.09	432,160.61	432,321.47	432,632.50	432,632.50	433,740.18	434,574.04
BALANCE FOR ALL ACCTS	16,956,848.02	18,073,615.73	18,204,795.98	18,043,852.50	18,202,414.63	17,971,289.30	17,321,887.22	17,318,592.36	16,148,190.97	16,156,902.95	17,884,887.60	17,546,917.56

AUGUST 2022 GENERAL FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 001-311-1000 to 001-389-1000

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 08/31/22

Expend Account Range: 001-1100-000-0000 to 001-8200-582-7213

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-311-1000	TAXES- REAL & PERSONAL PROPERTY	\$16.27	\$621,657.00	\$73.37	\$609,879.38	\$0.00	-\$11,777.62	98%
001-312-3000	9TH CENT COUNTY GAS TAX	\$1,450.26	\$19,802.00	\$0.00	\$0.00	\$0.00	-\$19,802.00	0%
001-312-6000	LOCAL GOVERNMENT SALES SUR TAX	\$43,181.61	\$344,654.00	\$52,767.08	\$383,883.27	\$0.00	\$39,229.27	111%
001-313-1000	FRANCHISE TAX - ELECTRIC	\$644.01	\$4,066.00	\$923.43	\$5,585.76	\$0.00	\$1,519.76	137%
001-314-1100	CITY UTILITIES SERVICE TAX	\$37,464.89	\$418,390.00	\$53,766.92	\$452,600.99	\$0.00	\$34,210.99	108%
001-314-2000	UTILITY SERVICE TAX - ELECTRIC	\$745.13	\$4,687.00	\$1,046.12	\$6,524.91	\$0.00	\$1,837.91	139%
001-314-3000	COMMUNICATION SERVICE TAX	\$10,109.30	\$116,997.00	\$9,565.86	\$93,928.22	\$0.00	-\$23,068.78	80%
001-314-4000	UTILITY SERVICE TAX - GAS	\$4,190.80	\$34,369.00	\$9,676.38	\$50,768.79	\$0.00	\$16,399.79	148%
001-322-0000	LAND DEVELOPMENT FEES	\$6,544.89	\$40,677.00	\$43,679.55	\$117,764.65	\$0.00	\$77,087.65	290%
001-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$1,500.00	\$0.00	\$768.44	\$0.00	-\$731.56	51%
001-334-7000	FRDAP GRANT PROCEEDS	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	-\$270,000.00	0%
001-334-7011	CDBG GRANT PROCEEDS	\$0.00	\$85,467.00	\$0.00	\$2,875.00	\$0.00	-\$82,592.00	3%
001-335-1200	STATE REVENUE SHARING	\$9,190.41	\$97,438.00	\$30,965.68	\$101,864.88	\$0.00	\$4,426.88	105%
001-335-1400	MOBILE HOME LICENSES	\$248.62	\$6,795.00	\$138.37	\$6,865.48	\$0.00	\$70.48	101%
001-335-1500	ALCOHOL BEVERAGE LICENSES	\$0.00	\$3,647.00	\$0.00	\$3,985.45	\$0.00	\$338.45	109%
001-335-1800	STATE OF FL 7 CENT SALES TAX	\$16,736.28	\$169,532.00	\$18,436.31	\$180,130.00	\$0.00	\$10,598.00	106%
001-335-1900	STATE HIGHWAY SIGNAL AND LIGHTING MAINT	\$0.00	\$11,128.00	\$0.00	\$11,127.60	\$0.00	-\$0.40	100%
001-338-9200	SUMTER CO. LOCAL OPTION FUEL TAX	\$11,318.92	\$108,623.00	\$9,841.11	\$84,595.03	\$0.00	-\$24,027.97	78%
001-347-1101	CONTRIBUTIONS FROM CITIZENS/ORGANIZATI	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0%
001-347-4300	SPECIAL EVENTS (FALL FEST)	-\$2,840.00	\$24,287.00	\$2,735.00	\$3,385.00	\$0.00	-\$20,902.00	14%
001-347-7000	OTHER SPECIAL EVENTS FEES	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0%
001-347-8000	PARKS AND RECREATION LEAGUE FEE	\$1,220.00	\$5,320.00	\$20.00	\$7,875.00	\$0.00	\$2,555.00	148%
001-347-9000	OTHER REVS (SUMMER YOUTH PROG)	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	0%
001-351-1000	FINES & FORFEITURES	\$4,409.07	\$57,584.00	\$614.92	\$12,188.79	\$0.00	-\$45,395.21	21%
001-351-3000	POLICE EDUCATION	\$203.56	\$3,363.00	\$70.00	\$921.78	\$0.00	-\$2,441.22	27%

AUGUST 2022 GENERAL FUND REVENUE-EXPENSE REPORT

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$2,250.00	\$513.98	\$1,541.19	\$(0.00 -\$708.81	68%
001-361-0000	INTEREST	\$61.28	\$600.00	\$71.29	\$845.45	\$0	0.00 \$245.45	141%
001-362-0000	RENT - COMM BUILDING/BALL FIELDS	\$250.00	\$5,400.00	\$1,450.00	\$8,050.00	\$0	0.00 \$2,650.00	149%
001-363-0000	RENTAL - TOWER SPACE	\$0.00	\$36,116.00	\$23,840.16	\$51,670.91	\$0	0.00 \$15,554.91	143%
001-364-0000	PROCEEDS FROM SALE OF ASSETS	\$0.00	\$600.00	\$0.00	\$0.00	\$0	0.00 -\$600.00	0%
001-366-0000	COMMUNITY TRUST FUND FEES (ACMS)	\$555,649.59	\$1,990,549.00	\$0.00	\$1,599,865.02	\$0	0.00 -\$390,683.98	80%
	GENERAL FUND Revenue Total	\$700,794.89	\$4,500,498.00	\$260,195.53	\$3,804,990.99	\$(0.00 -\$695,507.01	85%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-1100	LEGISLATIVE	\$2,080.34	\$41,361.00	\$1,741.55	\$25,671.01	\$(0.00 \$15,689.99	62%
001-1300	ADMINISTRATIVE	\$42,610.22	\$1,041,754.45	\$56,374.34	\$1,070,387.82	\$(0.00 -\$28,633.37	103%
001-1400	LEGAL COUNCIL	\$2,010.75	\$24,129.00	\$2,010.75	\$22,118.25	\$(0.00 \$2,010.75	92%
001-2100	POLICE	\$63,148.30	\$779,066.00	\$64,927.42	\$714,214.16	\$	0.00 \$64,851.84	92%
001-2400	CODE COMPLIANCE	\$9,259.68	\$185,964.00	\$28,167.62	\$254,450.10	\$(0.00 -\$68,486.10	137%
001-4100	STREET	\$35,585.79	\$1,192,780.00	\$80,790.99	\$941,852.38	\$6	0.00 \$250,927.62	79%
001-7100	LIBRARY	\$143.68	\$1,575.00	\$135.30	\$1,513.44	\$(0.00 \$61.56	96%
001-7200	PARKS & RECREATION	\$28,426.89	\$619,959.00	\$30,377.56	\$300,248.22	\$	0.00 \$319,710.78	48%
001-7400	SPECIAL EVENTS	\$350.00	\$42,779.00	\$0.00	\$12,614.21	\$	0.00 \$30,164.79	29%
001-7900	OTHER REC SERVICES	\$0.00	\$15,506.00	\$0.00	\$0.00	\$	0.00 \$15,506.00	0%
001-8200	REDEMPTION OF LONG TERM DEBT	\$0.00	\$221,727.00	\$0.00	\$221,726.51	\$	0.00 \$0.49	100%
	GENERAL FUND Expend Total	\$183,615.65	\$4,166,600.45	\$264,525.53	\$3,564,796.10	\$	0.00 \$601,804.35	86%
001	GENERAL FUND		<u>Prior</u>	<u>Current</u>	YTD			
		Revenue: \$700	,794.89 \$260	,195.53 \$3,80	4,990.99			
		Expended: \$183	,615.65 \$264	,525.53 \$3,56	4,796.10			

\$517,179.24

-\$4,330.00

\$240,194.89

Net Income:

AUGUST 2022 CEMETERY FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 131-360-0000 to 131-389-1000

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 131-3900-000-0000 to 131-3900-539-6400

Print Zero YTD Activity: No

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
131-361-0000	INTEREST	\$2,707.5	6 \$6,000.	00 \$1,640.1	6 \$4,240.10	\$0.00	-\$1,759.90	71%
131-364-1000	SALE OF CEMETERY LOTS	\$2,000.0	0 \$7,000.	00 \$0.0	0 \$5,600.00	\$0.00	-\$1,400.00	80%
131-366-0000	CONTRIBUTIONS	\$0.0	0 \$6,195.	00 \$0.0	0 \$8,350.00	\$0.00	\$2,155.00	135%
131-389-1000	CASH CARRIED FORTH	\$0.0	0 \$17,283.	00 \$0.0	0 \$0.00	\$0.00	-\$17,283.00	0%
	CEMETERY FUND Revenue Total	\$4,707.5	\$36,478.	00 \$1,640.1	6 \$18,190.10	\$0.00	-\$18,287.90	50%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
131-3900-000-0000	CEMETERIES:	\$0.0	0 \$0.	00 \$0.0	0 \$0.00	\$0.00	\$0.00	0%
131-3900-539-3400	CONTRACTUAL SERVICES	\$3,600.0	0 \$28,578.	00 \$1,225.0	0 \$21,175.00	\$0.00	\$7,403.00	74%
131-3900-539-4300	UTILITY SERVICES	\$195.5	\$2,500	00 \$198.8	6 \$2,930.11	\$0.00	-\$430.11	117%
131-3900-539-4600	REPAIR & MAINTENANCE	\$742.0	0 \$5,000	00 \$95.0	0 \$358.42	\$0.00	\$4,641.58	7%
131-3900-539-4900	O OTHER CURRENT CHARGES	\$0.0	0 \$50	00 \$0.0	0 \$0.00	\$0.00	\$50.00	0%
131-3900-539-5200	O OPERATING SUPPLIES	\$0.0	0 \$200.	00 \$0.0	0 \$201.06	\$0.00	-\$1.06	101%
131-3900-539-6100	REPURCHASE OF LOTS	\$0.0	0 \$150	00 \$0.0	0 \$0.00	\$0.00	\$150.00	0%
	CEMETERY FUND Expend Total	\$4,537.5	\$36,478.	00 \$1,518.8	6 \$24,664.59	\$0.00	\$11,813.41	68%
131	CEMETERY FUND		<u>Prior</u>	<u>Current</u>	YTD			
		Revenue:	\$4,707.56	\$1,640.16	\$18,190.10			
		Expended:	\$4,537.50	\$1,518.86	\$24,664.59			
		Net Income:	\$170.06	\$121.30	-\$6,474.49			

AUGUST 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 410-314-1200 to 410-389-7000

Expend Account Range: 410-4120-000-0000 to 410-4120-582-7320

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Include Non-Budget: No

Year To Date As Of: 08/31/22

Current Period: 08/01/22 to 08/31/22

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
410-314-1200	CITY SURCHARGE	\$1,632.64	\$15,807.00	\$2,367.96	\$17,916.80	\$0.00	\$2,109.80	113%
410-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$1,500.00	\$0.00	\$1,198.25	\$0.00	-\$301.75	80%
410-343-1110	RESIDENTIAL ELECTRIC SALES	\$120,874.65	\$1,318,248.00	\$129,076.96	\$1,164,465.07	\$0.00	-\$153,782.93	88%
410-343-1120	P.C.A. RESIDENTIAL ELECT. SALES	\$20,516.57	\$226,666.00	\$64,860.30	\$362,763.10	\$0.00	\$136,097.10	160%
410-343-1130	COMMERCIAL NON-DEMAND SALES	\$110,576.82	\$1,248,695.00	\$130,920.43	\$1,193,966.40	\$0.00	-\$54,728.60	96%
410-343-1140	P.C.A. COMM. NON-DEMAND SALES	\$19,303.41	\$225,707.00	\$67,422.65	\$377,378.91	\$0.00	\$151,671.91	167%
410-343-1150	COMMERCIAL KWH DEMAND SALES	\$153,051.71	\$1,721,493.00	\$160,017.27	\$1,566,772.22	\$0.00	-\$154,720.78	91%
410-343-1160	P.C.A. COMMERCIAL KWH DEMAND SALES	\$44,965.79	\$522,364.00	\$137,417.80	\$826,463.72	\$0.00	\$304,099.72	158%
410-343-1161	HIGH LOAD CREDIT FACTOR	\$0.00	\$0.00	\$0.00	-\$1,546.38	\$0.00	-\$1,546.38	0%
410-343-1165	COMMERCIAL KW REVENUE	\$39,017.06	\$468,260.00	\$39,709.13	\$425,824.41	\$0.00	-\$42,435.59	91%
410-343-1230	PRIVATE AREA LIGHTS	\$4,739.20	\$56,857.00	\$4,730.90	\$50,545.76	\$0.00	-\$6,311.24	89%
410-343-3000	CONTRIBUTION IN AID OF CONSTRUCTION	\$1,445.65	\$0.00	\$9,654.03	\$64,295.42	\$0.00	\$64,295.42	0%
410-343-3300	PENALITIES AND RECONNECTS	\$1,709.35	\$26,500.00	\$42.33	\$27,977.87	\$0.00	\$1,477.87	106%
410-360-0000	MISCELLANEOUS REVENUES	\$30.00	\$400.00	\$30.00	\$310.00	\$0.00	-\$90.00	78%
410-360-0002	MISCELLANEOUS - NSF FEE	\$0.00	\$260.00	\$0.00	\$300.00	\$0.00	\$40.00	115%
410-360-0100	MISC. REV. (SERVICE CHARGE)	\$100.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0%
410-360-0200	MISC. REV. (POLE RENTAL)	\$14,276.58	\$17,279.00	\$14,451.09	\$14,451.09	\$0.00	-\$2,827.91	84%
410-360-0300	INSTALLATION FEE	\$316.37	\$5,000.00	\$0.00	\$46,839.71	\$0.00	\$41,839.71	937%
410-361-0000	INTEREST	\$11.57	\$500.00	\$3.11	\$95.35	\$0.00	-\$404.65	19%
410-361-1300	INTEREST SBA	\$37.25	\$782.00	\$832.67	\$2,739.15	\$0.00	\$1,957.15	350%
410-361-1500	INTEREST EARNED (FMPA POOLED LOAN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	ELECTRIC UTILITY FUND Revenue Total	\$532,604.62	\$5,856,318.00	\$761,536.63	\$6,142,806.85	\$0.00	\$286,488.85	105%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
410-4120-000-000	0 ELECTRIC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

AUGUST 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
410-4120-531-1100	EXECUTIVE SALARIES	\$6,612.51	\$88,000.00	\$6,539.81	\$73,366.34	\$0.00	\$14,633.66	83%
410-4120-531-1200	REGULAR SALARIES	\$27,348.08	\$407,937.00	\$34,251.52	\$377,766.23	\$0.00	\$30,170.77	93%
410-4120-531-1300	ON CALL SALARIES	\$1,173.53	\$16,790.00	\$973.59	\$12,221.06	\$0.00	\$4,568.94	73%
410-4120-531-1400	OTHER SALARIES, OT, HOLIDAY	\$208.09	\$13,203.00	\$60.48	\$5,927.97	\$0.00	\$7,275.03	45%
410-4120-531-1500	SPECIFIED COMPENSATION	\$0.00	\$13,589.00	\$0.00	\$0.00	\$0.00	\$13,589.00	0%
410-4120-531-2100	FICA TAXES	\$2,322.38	\$33,450.00	\$2,560.61	\$29,208.75	\$0.00	\$4,241.25	87%
410-4120-531-2101	MEDICARE TAXES	\$563.43	\$7,823.00	\$612.85	\$6,981.74	\$0.00	\$841.26	89%
410-4120-531-2201	REGULAR EMPLOYEE PENSION PLAN REPP	\$2,638.00	\$28,951.00	\$2,306.84	\$30,400.16	\$0.00	-\$1,449.16	105%
410-4120-531-2202	DEFERRED COMP-CITY SHARE	\$44.43	\$2,000.00	\$3,914.90	\$17,108.99	\$0.00	-\$15,108.99	855%
410-4120-531-2203	REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,345.16	\$42,440.00	\$7,228.22	\$14,902.20	\$0.00	\$27,537.80	35%
410-4120-531-2300	GROUP INSURANCE	\$879.51	\$55,048.00	\$5,735.62	\$75,903.66	\$0.00	-\$20,855.66	138%
410-4120-531-2301	GROUP INSURANCE (DEPENDENT)	\$2,398.34	\$32,323.00	\$1,634.41	\$25,812.44	\$0.00	\$6,510.56	80%
410-4120-531-2302	GROUP INSURANCE (RETIREES)	\$78.11	\$4,001.00	\$347.81	\$5,717.97	\$0.00	-\$1,716.97	143%
410-4120-531-2304	GROUP INSURANCE HRA	\$940.79	\$18,000.00	\$630.25	\$10,794.21	\$0.00	\$7,205.79	60%
410-4120-531-2400	WORKMEN'S COMPENSATION INSURANCE	\$0.00	\$3,265.00	\$0.00	\$1,751.14	\$0.00	\$1,513.86	54%
410-4120-531-3100	PROFESSIONAL SERVICES	\$0.00	\$1,000.00	\$0.00	\$750.00	\$0.00	\$250.00	75%
410-4120-531-3200	ACCOUNTING & AUDITING	\$0.00	\$18,450.00	\$0.00	\$19,125.00	\$0.00	-\$675.00	104%
410-4120-531-3400	CONTRACTUAL SERVICES	\$3,181.62	\$88,550.00	\$14,339.54	\$89,843.90	\$0.00	-\$1,293.90	101%
410-4120-531-3403	IT SUPPORT CONTRACTS	\$351.67	\$30,622.00	\$1,078.71	\$23,958.42	\$0.00	\$6,663.58	78%
410-4120-531-4000	TRAVEL PER DIEM	\$350.00	\$5,500.00	\$116.07	\$4,187.58	\$0.00	\$1,312.42	76%
410-4120-531-4100	COMMUNICATION SERVICES	\$885.88	\$5,125.00	\$400.09	\$4,321.61	\$0.00	\$803.39	84%
410-4120-531-4300	UTILITY SERVICES	\$480.63	\$10,000.00	\$509.87	\$5,275.91	\$0.00	\$4,724.09	53%
410-4120-531-4400	RENTALS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
410-4120-531-4500	GENERAL INSURANCE	\$0.00	\$10,837.00	\$0.00	\$8,326.91	\$0.00	\$2,510.09	77%
410-4120-531-4600	REPAIR & MAINTENANCE	\$1,580.66	\$74,829.00	\$4,974.69	\$80,118.73	\$0.00	-\$5,289.73	107%
410-4120-531-4900	OTHER CURRENT CHARGES	\$3,565.15	\$8,000.00	\$123.13	\$6,804.21	\$0.00	\$1,195.79	85%
410-4120-531-5100	OFFICE SUPPLIES	\$39.62	\$500.00	\$27.68	\$126.82	\$0.00	\$373.18	25%
410-4120-531-5200	OPERATING SUPPLIES	\$5,307.85	\$35,000.00	\$1,263.28	\$19,225.84	\$0.00	\$15,774.16	55%

AUGUST 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
410-4120-531-5201	IT OPERATING SUPPLIES	\$0.00	\$3,150.00	\$0.00	\$998.10	\$0.00	\$2,151.90	32%
410-4120-531-5202	OPERATING SUPPLIES - FUEL	\$806.06	\$14,000.00	\$1,709.16	\$14,049.44	\$0.00	-\$49.44	100%
410-4120-531-5203	S SMALL TOOLS AND EQUIPMENT	\$419.11	\$12,000.00	\$1,550.00	\$6,303.29	\$0.00	\$5,696.71	53%
410-4120-531-5204	SAFETY EQUIPMENT	\$1,592.37	\$7,000.00	\$501.90	\$5,574.62	\$0.00	\$1,425.38	80%
410-4120-531-5208	IT LICENSES	\$42.74	\$5,168.00	\$153.68	\$6,365.32	\$0.00	-\$1,197.32	123%
410-4120-531-5400	BOOKS, PUB, SUBS, & MEMBERSHIPS	\$0.00	\$9,600.00	\$0.00	\$9,747.00	\$0.00	-\$147.00	102%
410-4120-531-5403	TRAINING	\$0.00	\$14,963.00	\$553.00	\$14,771.60	\$0.00	\$191.40	99%
410-4120-531-5501	DEMAND & ENERGY CHARGE	\$375,560.53	\$3,799,829.00	\$599,889.05	\$4,634,893.43	\$0.00	-\$835,064.43	122%
410-4120-531-5902	BAD DEBT EXPENSE	-\$76.27	\$3,082.00	\$0.00	-\$491.21	\$0.00	\$3,573.21	-16%
410-4120-531-5903	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
410-4120-531-7202	INTEREST (2017 ELECTRIC BUCKET TRUCK)	\$0.00	\$789.00	\$0.00	\$789.37	\$0.00	-\$0.37	100%
410-4120-531-7203	(INTEREST) 2018 & 2019 ALTEC TRUCKS	\$2,054.65	\$2,595.00	\$1,042.72	\$2,595.20	\$0.00	-\$0.20	100%
410-4120-531-7204	INTEREST (SECO PERMANENT FINANCING)	\$0.00	\$184,114.00	\$0.00	\$184,114.40	\$0.00	-\$0.40	100%
410-4120-582-7305	FMPA POOLED LOAN FEES	\$0.00	\$16,000.00	\$0.00	\$6,237.50	\$0.00	\$9,762.50	39%
	ELECTRIC UTILITY FUND Expend Total	\$442,694.63	\$5,132,523.00	\$695,029.48	\$5,835,875.85	\$0.00	-\$703,352.85	114%

410	ELECTRIC UTILITY FUND

	<u>Prior</u>	<u>Current</u>	YTD
Revenue:	\$532,604.62	\$761,536.63	\$6,142,806.85
Expended:	\$442,694.63	\$695,029.48	\$5,835,875.85
Net Income:	\$89 909 99	\$66 507 15	\$306 931 00

Grand Totals

	<u>Prior</u>	<u>Current</u>	YTD
Revenue:	\$532,604.62	\$761,536.63	\$6,142,806.85
Expended:	\$442,694.63	\$695,029.48	\$5,835,875.85
Net Income:	\$89,909.99	\$66,507.15	\$306,931.00

AUGUST 2022 WATER FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 420-314-1200 to 420-389-7000

Expend Account Range: 420-4220-000-0000 to 420-4220-582-7208

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Include Non-Budget: No

Year To Date As Of: 08/31/22

Current Period: 08/01/22 to 08/31/22

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
420-314-1200	CITY UTILITIES SURCHARGE	\$1,305.78	\$17,065.00	\$1,472.21	\$18,352.44	\$0.00	\$1,287.44	108%
420-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$100.00	\$0.00	\$224.77	\$0.00	\$124.77	225%
420-334-3000	SUMTERVILLE WATER PLANT GRANT PROCEEI	\$76,840.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-334-3100	ARPA WATER REVENUES	\$0.00	\$0.00	\$18,506.00	\$142,441.63	\$0.00	\$142,441.63	0%
420-334-3102	FDEP SRF PLANNING GRANT/LOAN	\$0.00	\$0.00	\$250,118.00	\$250,118.00	\$0.00	\$250,118.00	0%
420-343-3000	CONTRIBUTION IN AID OF CONSTRUCTION	\$136.15	\$0.00	\$4,623.34	\$6,943.29	\$0.00	\$6,943.29	0%
420-343-3100	RESIDENTIAL WATER SALES	\$19,085.47	\$261,057.00	\$23,430.46	\$215,909.62	\$0.00	-\$45,147.38	83%
420-343-3200	COMMERCIAL WATER SALES	\$38,895.97	\$526,337.00	\$44,296.90	\$501,825.89	\$0.00	-\$24,511.11	95%
420-343-3201	BACKFLOW PREVENTOR CHARGE	\$0.00	\$2,000.00	\$0.00	\$4,049.06	\$0.00	\$2,049.06	202%
420-343-3300	PENALTIES & RECONNECTION FEES	\$262.65	\$4,748.00	\$146.38	\$4,834.00	\$0.00	\$86.00	102%
420-343-3400	WATER CONNECTION FEES	\$0.00	\$4,000.00	\$0.00	\$8,347.62	\$0.00	\$4,347.62	209%
420-343-3500	OTHER WATER REVENUES	\$1,300.00	\$12,650.00	\$2,420.00	\$15,285.00	\$0.00	\$2,635.00	121%
420-343-3600	CAPACITY RESERVATION CHARGE	\$0.00	\$0.00	\$0.00	\$29,250.00	\$0.00	\$29,250.00	0%
420-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$0.00	\$0.00	\$148.10	\$0.00	\$148.10	0%
420-360-0002	MISCELLANEOUS - NSF	\$20.00	\$60.00	\$0.00	\$20.00	\$0.00	-\$40.00	33%
420-361-0000	INTEREST	\$12.55	\$115.00	\$23.47	\$207.12	\$0.00	\$92.12	180%
420-382-2000	TRANSFER FROM GENERAL FUND	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	100%
	WATER UTILITY FUND Revenue Total	\$137,859.38	\$1,178,132.00	\$345,036.76	\$1,547,956.54	\$0.00	\$369,824.54	131%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-000-0000	WATER UTILITY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-4220-533-1100	EXECUTIVE SALARIES	\$2,986.24	\$39,986.00	\$2,326.92	\$31,897.31	\$0.00	\$8,088.69	80%
420-4220-533-1200	REGULAR SALARIES	\$9,592.27	\$151,867.00	\$14,239.93	\$134,383.23	\$0.00	\$17,483.77	88%
420-4220-533-1300	O ON CALL SALARIES	\$252.00	\$5,212.00	\$531.18	\$5,364.84	\$0.00	-\$152.84	103%
420-4220-533-1400	O OTHER SALARIES, OT. HOLIDAY	\$899.09	\$3,742.00	\$629.53	\$8,343.42	\$0.00	-\$4,601.42	223%

AUGUST 2022 WATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-533-150	SPECIFIED COMPENSATION	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,080.00	0%
420-4220-533-210	D FICA TAXES	\$319.10	\$12,579.00	\$861.08	\$7,680.68	\$0.00	\$4,898.32	61%
420-4220-533-210	1 MEDICARE TAXES	\$76.32	\$2,942.00	\$201.38	\$1,803.42	\$0.00	\$1,138.58	61%
420-4220-533-220	1 REGULAR EMPLOYEE PENSION PLAN REPP	\$539.91	\$6,098.00	\$549.66	\$6,425.34	\$0.00	-\$327.34	105%
420-4220-533-220	2 DEFERRED COMP-CITY SHARE	\$17.00	\$1,000.00	\$1,492.37	\$5,355.49	\$0.00	-\$4,355.49	536%
420-4220-533-220	REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,277.41	\$25,231.00	\$3,418.11	\$18,757.59	\$0.00	\$6,473.41	74%
420-4220-533-230	GROUP INSURANCE	\$2,502.38	\$53,072.00	\$4,062.56	\$50,032.55	\$0.00	\$3,039.45	94%
420-4220-533-230	1 GROUP INSURANCE (DEPENDENT)	\$429.59	\$0.00	\$1,278.78	\$11,654.84	\$0.00	-\$11,654.84	0%
120-4220-533-230	2 GROUP INSURANCE (RETIREE)	\$177.51	\$4,303.00	\$142.22	\$3,508.20	\$0.00	\$794.80	82%
420-4220-533-230 ₋	4 GROUP INSURANCE HRA	\$240.01	\$9,000.00	\$408.90	\$5,685.77	\$0.00	\$3,314.23	63%
420-4220-533-240	WORKMEN'S COMPENSATION INSURANCE	\$0.00	\$3,962.00	\$0.00	\$2,086.71	\$0.00	\$1,875.29	53%
120-4220-533-310	PROFESSIONAL SERVICES	\$8,330.00	\$6,000.00	\$0.00	\$402,466.00	\$0.00	-\$396,466.00	6,708%
420-4220-533-310	2 PROFESSIONAL SERV FDEP SRF PLANNING G/	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	-\$4,000.00	0%
420-4220-533-310	4 PROFESSIONAL SERVICES (SUMTERVILLE WAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
120-4220-533-320	0 ACCOUNTING & AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
120-4220-533-340	0 CONTRACTUAL SERVICES	\$4,625.67	\$15,000.00	\$5,335.42	\$41,742.88	\$0.00	-\$26,742.88	278%
420-4220-533-340	3 IT SUPPORT CONTRACTS	\$32.39	\$4,521.00	\$653.17	\$4,950.25	\$0.00	-\$429.25	109%
420-4220-533-400	0 TRAVEL PER DIEM	\$0.00	\$1,800.00	\$39.03	\$754.77	\$0.00	\$1,045.23	42%
420-4220-533-410	0 COMMUNICATION SERVICES	\$339.24	\$4,700.00	\$266.35	\$3,639.65	\$0.00	\$1,060.35	77%
120-4220-533-430	0 UTILITY SERVICES	\$2,240.24	\$45,862.00	\$3,001.20	\$29,207.53	\$0.00	\$16,654.47	64%
420-4220-533-440	0 RENTALS	\$0.00	\$400.00	\$0.00	\$115.00	\$0.00	\$285.00	29%
420-4220-533-450	0 GENERAL INSURANCE	\$0.00	\$7,136.00	\$0.00	\$10,003.07	\$0.00	-\$2,867.07	140%
420-4220-533-460	0 REPAIR & MAINTENANCE	\$6,280.26	\$50,000.00	\$2,955.21	\$19,744.53	\$0.00	\$30,255.47	39%
420-4220-533-490	0 OTHER CURRENT CHARGES	\$659.24	\$6,256.00	\$1,393.15	\$18,504.32	\$0.00	-\$12,248.32	296%
420-4220-533-510	0 OFFICE SUPPLIES	\$0.00	\$500.00	\$16.43	\$223.69	\$0.00	\$276.31	45%
420-4220-533-520	0 OPERATING SUPPLIES	\$1,718.82	\$32,000.00	\$402.58	\$14,143.57	\$0.00	\$17,856.43	44%
420-4220-533-520	1 IT OPERATING SUPPLIES	\$0.00	\$350.00	\$0.00	\$659.08	\$0.00	-\$309.08	188%
420-4220-533-520	2 OPERATING SUPPLIES - FUEL	\$453.65	\$7,500.00	\$1,047.25	\$8,765.01	\$0.00	-\$1,265.01	117%

AUGUST 2022 WATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-533-5203	SMALL TOOLS AND EQUIPMENT	\$88.46	\$7,600.00	\$65.96	\$4,048.35	\$0.00	\$3,551.65	53%
420-4220-533-5204	SAFETY EQUIPMENT	\$0.00	\$500.00	\$0.00	\$96.26	\$0.00	\$403.74	19%
420-4220-533-5205	OPERATING SUPPLIES - WATER TREAT	\$1,552.50	\$30,000.00	\$4,220.34	\$30,245.89	\$0.00	-\$245.89	101%
420-4220-533-5208	IT LICENSES	\$179.74	\$574.00	\$17.08	\$756.73	\$0.00	-\$182.73	132%
420-4220-533-5400	BOOKS, PUB, SUBS, & MEMBERSHIPS	\$520.40	\$750.00	\$260.20	\$784.70	\$0.00	-\$34.70	105%
420-4220-533-5401	EDUCATION	\$750.00	\$4,300.00	\$0.00	\$465.00	\$0.00	\$3,835.00	11%
420-4220-533-5902	BAD DEBT EXPENSE	\$0.00	\$2,145.00	\$0.00	- \$87.11	\$0.00	\$2,232.11	-4%
420-4220-533-5903	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-4220-533-7202	2017 FORD F150 TRUCK INTEREST	\$0.00	\$42.00	\$0.00	\$42.14	\$0.00	-\$0.14	100%
420-4220-533-7205	SRF SR48 UTILITY RELOCATION INTEREST	\$0.00	\$3,934.00	\$0.00	\$3,976.90	\$0.00	-\$42.90	101%
420-4220-533-7206	DWSRF ELEV TK/COMPANION 600400/600401	\$1,302.37	\$2,184.00	\$1,055.73	\$2,235.61	\$0.00	-\$51.61	102%
420-4220-533-7210	2017 WATER & SEWER BOND INTEREST	\$0.00	\$22,384.00	\$0.00	\$22,431.40	\$0.00	-\$47.40	100%
	WATER UTILITY FUND Expend Total	\$48,381.81	\$580,382.00	\$50,871.72	\$919,869.61	\$0.00	-\$339,487.61	158%

420

WATER UTILITY FUND

	<u>Prior</u>	<u>Current</u>	YTD
Revenue:	\$137,859.38	\$345,036.76	\$1,547,956.54
Expended:	\$48,381.81	\$50,871.72	\$919,869.61
Net Income:	\$89,477.57	\$294,165.04	\$628,086.93

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$137,859.38	\$345,036.76	\$1,547,956.54
Expended:	\$48,381.81	\$50,871.72	\$919,869.61
Net Income:	\$89,477.57	\$294,165.04	\$628,086.93

425-4250-000-0000 WASTEWATER UTILITY:

425-4250-535-1100 EXECUTIVE SALARIES

425-4250-535-1200 REGULAR SALARIES

AUGUST 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 425-314-1200 to 425-389-7000

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

\$0.00

\$0.00

\$0.00

\$0.00

\$15,675.02

\$158,158.75

\$0.00

\$24,310.98

-\$5,476.75

0%

39%

104%

Expend Account Range: 425-4250-000-0000 to 425-4250-582-7208

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Print Zero YTD Activity: No Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
425-314-1200	CITY SURCHARGE	\$2,327.93	\$31,819.00	\$2,373.09	\$28,293.89	\$0.00	-\$3,525.11	89%
425-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$799.00	\$0.00	\$617.94	\$0.00	-\$181.06	77%
425-334-3100	ARPA WASTEWATER REVENUES	\$0.00	\$0.00	\$1,890.00	\$472,891.82	\$0.00	\$472,891.82	0%
425-334-3200	INSURANCE PROCEEDS	\$0.00	\$0.00	\$0.00	\$945.13	\$0.00	\$945.13	0%
425-334-3501	FDEP SRF PLANNING GRANT/LOAN	\$0.00	\$0.00	\$0.00	\$314,650.00	\$0.00	\$314,650.00	0%
425-334-7011	CDBG GRANT REVENUES	\$0.00	\$0.00	\$0.00	\$57,505.00	\$0.00	\$57,505.00	0%
425-343-3000	CONTRIBUTION IN AID OF CONSTUCTION	\$8,629.76	\$0.00	\$0.00	\$16,942.04	\$0.00	\$16,942.04	0%
425-343-3300	PENALITIES AND RECONNECTS	\$240.86	\$4,876.00	-\$3.34	\$5,295.48	\$0.00	\$419.48	109%
425-343-3600	CAPACITY RESERVATION CHARGE	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	0%
425-343-5000	LEACHATE DISPOSAL FEES	\$0.00	\$0.00	\$0.00	\$30,560.06	\$0.00	\$30,560.06	0%
425-343-5100	SEPTIC HAULER DISPOSAL FEES	\$0.00	\$0.00	\$0.00	\$133.00	\$0.00	\$133.00	0%
425-343-7000	RESIDENTIAL SALES	\$12,665.37	\$170,045.00	\$17,724.05	\$144,102.15	\$0.00	-\$25,942.85	85%
425-343-8000	COMMERCIAL SALES	\$49,291.52	\$844,260.00	\$56,438.68	\$635,262.17	\$0.00	-\$208,997.83	75%
425-343-9000	WHOLESALES SALES	\$7,068.21	\$120,000.00	\$6,484.17	\$91,615.33	\$0.00	-\$28,384.67	76%
425-343-9100	EXCESS BOD - TSS	\$7,679.22	\$71,472.00	\$9,547.77	\$105,552.46	\$0.00	\$34,080.46	148%
425-344-0000	RUS AGREEMENT (COUNTY REV)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$0.00	\$0.00	\$35.62	\$0.00	\$35.62	0%
425-360-0003	EONE MONTHLY FEE	\$804.00	\$9,266.00	\$799.00	\$8,545.71	\$0.00	-\$720.29	92%
425-360-0004	EONE PUMP REPLACEMENT REVENUE	\$0.00	\$0.00	\$0.00	\$122.50	\$0.00	\$122.50	0%
WA	STEWATER UTILITY FUND Revenue Total	\$88,706.87	\$1,252,537.00	\$95,253.42	\$1,944,070.30	\$0.00	\$691,533.30	155%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd

\$0.00

\$39,986.00

\$152,682.00

\$0.00

\$2,986.24

\$11,299.54

\$0.00

\$2,288.46

\$12,546.63

AUGUST 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
425-4250-535-1300	ON CALL SALARIES	\$1,297.94	\$16,514.00	\$1,126.36	\$13,333.87	\$0.00	\$3,180.13	81%
425-4250-535-1400	OTHER SALARIES, OT, HOLIDAY	\$1,824.91	\$29,487.00	\$1,673.28	\$20,136.23	\$0.00	\$9,350.77	68%
425-4250-535-2100	FICA TAXES	\$1,064.06	\$14,798.00	\$1,026.60	\$13,326.35	\$0.00	\$1,471.65	90%
425-4250-535-2101	MEDICARE TAXES	\$248.86	\$3,461.00	\$243.58	\$3,130.78	\$0.00	\$330.22	90%
425-4250-535-220 1	REGULAR EMPLOYEE PENSION PLAN REPP	\$764.51	\$8,766.00	\$957.22	\$12,210.15	\$0.00	-\$3,444.15	139%
425-4250-535-2202	2 DEFERRED COMP CITY SHARE	\$20.96	\$500.00	\$1,355.70	\$5,973.30	\$0.00	-\$5,473.30	1,195%
425-4250-535-2203	REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,692.84	\$18,841.00	\$3,604.71	\$16,349.54	\$0.00	\$2,491.46	87%
425-4250-535-2300	GROUP INSURANCE	\$1,521.07	\$29,896.00	\$3,005.06	\$38,485.52	\$0.00	-\$8,589.52	129%
425-4250-535-2301	GROUP INSURANCE (DEPENDENT)	\$1,172.31	\$16,609.00	\$496.20	\$10,594.81	\$0.00	\$6,014.19	64%
425-4250-535-2304	GROUP INSURANCE HRA	\$243.86	\$7,000.00	\$237.67	\$6,876.05	\$0.00	\$123.95	98%
425-4250-535-2400) WORKMEN'S COMP INSURANCE	\$0.00	\$2,539.00	\$0.00	\$1,246.68	\$0.00	\$1,292.32	49%
425-4250-535-3100	PROFESSIONAL SERVICES	\$0.00	\$5,000.00	\$82,323.38	\$427,063.01	\$0.00	-\$422,063.01	8,541%
425-4250-535-3101	PROFESSIONAL SERVICES - CDBG	\$0.00	\$0.00	\$0.00	\$59,065.96	\$0.00	-\$59,065.96	0%
425-4250-535-3102	PROF SERV REGIONAL WW PLANNING STUDY	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	0%
425-4250-535-3103	PROFESSIONAL SERVICES - WWTP EXPANSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-4250-535-3200	ACCOUNTING AND AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
425-4250-535-3400	CONTRACTUAL SERVICES	\$3,283.35	\$43,000.00	\$8,500.73	\$55,484.61	\$0.00	-\$12,484.61	129%
425-4250-535-3401	CONTRACTUAL SERVICES CDBG	\$0.00	\$0.00	\$0.00	\$5,775.00	\$0.00	-\$5,775.00	0%
425-4250-535-3403	B IT SUPPORT CONTRACTS	\$32.39	\$4,521.00	\$53.17	\$2,745.25	\$0.00	\$1,775.75	61%
425-4250-535-4000) TRAVEL	\$0.00	\$1,000.00	\$32.52	\$32.52	\$0.00	\$967.48	3%
425-4250-535-4100	COMMUNICATION SERVICES	\$493.40	\$6,200.00	\$468.48	\$5,137.39	\$0.00	\$1,062.61	83%
425-4250-535-4300	UTILITY SERVICES	\$7,610.73	\$83,000.00	\$9,596.48	\$105,232.37	\$0.00	-\$22,232.37	127%
425-4250-535-4400	RENTALS	\$0.00	\$1,500.00	\$21,985.00	\$45,010.53	\$0.00	-\$43,510.53	3,001%
425-4250-535-4500	GENERAL INSURANCE	\$0.00	\$7,663.00	\$0.00	\$8,315.03	\$0.00	-\$652.03	109%
425-4250-535-4600	REPAIR & MAINTENANCE	\$21,965.51	\$115,000.00	\$20,331.76	\$850,840.04	\$0.00	-\$735,840.04	740%
425-4250-535-4900	O OTHER CURRENT CHARGES	-\$50.00	\$2,000.00	\$100.33	\$1,841.90	\$0.00	\$158.10	92%
425-4250-535-4901	1 COUNTY SHARE OF SURCHARGE	\$0.00	\$14,708.00	\$0.00	\$14,112.53	\$0.00	\$595.47	96%
425-4250-535-4902	2 CDBG OTHER CURRENT CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

AUGUST 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
425-4250-535-5100	OFFICE SUPPLIES	\$0.00	\$500.00	\$16.42	\$408.54	\$0.00	\$91.46	82%
425-4250-535-5200	OPERATING SUPPLIES	\$2,442.22	\$20,000.00	\$3,241.73	\$25,324.22	\$0.00	-\$5,324.22	127%
425-4250-535-5201	IT OPERATING SUPPLIES	\$0.00	\$350.00	\$0.00	\$623.36	\$0.00	-\$273.36	178%
425-4250-535-5202	2 CHEMICALS TREATMENT	\$4,738.00	\$34,000.00	\$4,075.12	\$44,920.66	\$0.00	-\$10,920.66	132%
425-4250-535-5203	S SMALL TOOLS	\$36.49	\$5,000.00	\$0.00	\$4,615.88	\$0.00	\$384.12	92%
425-4250-535-5204	SAFETY EQUIPMENT	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
425-4250-535-5208	3 IT LICENSES	\$179.73	\$574.00	\$17.08	\$756.73	\$0.00	-\$182.73	132%
425-4250-535-5210	OPERATING SUPPLIES - FUEL	\$904.94	\$11,000.00	\$1,340.15	\$13,905.81	\$0.00	-\$2,905.81	126%
425-4250-535-5400	BOOKS, PUBS, AND SUBS	\$0.00	\$1,000.00	\$260.20	\$784.70	\$0.00	\$215.30	78%
425-4250-535-5401	EDUCATION	\$750.00	\$3,000.00	\$0.00	\$2,229.33	\$0.00	\$770.67	74%
425-4250-535-5902	2 BAD DEBT EXPENSE	\$0.00	\$2,000.00	\$0.00	-\$192.17	\$0.00	\$2,192.17	-10%
425-4250-535-5903	B DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-4250-535-7202	2 2017 FORD F150 TRUCK INTEREST	\$0.00	\$42.00	\$0.00	\$42.14	\$0.00	-\$0.14	100%
425-4250-535-7210	2017 WATER & SEWER BOND INTEREST	\$0.00	\$57,559.00	\$0.00	\$57,606.10	\$0.00	-\$47.10	100%
425-4250-535-7211	INTEREST SRF 676060 WEBSTER	\$0.00	\$8,591.00	\$0.00	\$4,536.20	\$0.00	\$4,054.80	53%
W	ASTEWATER UTILITY FUND Expend Total	\$66,523.86	\$772,157.00	\$180,904.02	\$2,059,689.69	\$0.00	-\$1,287,532.69	267%

425 WASTEWATER UTILITY FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$88,706.87	\$95,253.42	\$1,944,070.30
Expended:	\$66,523.86	\$180,904.02	\$2,059,689.69
Net Income:	\$22,183,01	-\$85,650,60	-\$115.619.39

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$88,706.87	\$95,253.42	\$1,944,070.30
Expended:	\$66,523.86	\$180,904.02	\$2,059,689.69
Net Income:	\$22,183.01	-\$85,650.60	-\$115,619.39

AUGUST 2022 SANITATION FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 430-314-1200 to 430-389-1000

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 430-3400-000-0000 to 430-3400-582-7204

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
430-314-1200	CITY SURCHARGE	\$1,059.53	\$10,000.00	\$1,256.40	\$12,484.55	\$0.00	\$2,484.55	125%
430-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$500.00	\$0.00	\$190.60	\$0.00	-\$309.40	38%
430-343-3300	PENALTIES AND RECONNECTS	\$277.53	\$3,000.00	-\$2.29	\$3,354.13	\$0.00	\$354.13	112%
430-343-3301	MISCELLANEOUS - MOWING FEES	\$0.00	\$200.00	\$0.00	\$270.00	\$0.00	\$70.00	135%
430-343-4000	RESIDENTIAL GARBAGE	\$20,574.48	\$235,500.00	\$21,299.88	\$229,799.25	\$0.00	-\$5,700.75	98%
430-343-5000	COMMERCIAL GARBAGE	\$29,883.70	\$380,200.00	\$32,440.50	\$352,881.30	\$0.00	-\$27,318.70	93%
430-343-6000	EXTRAORDINARY GARBAGE	\$2,029.50	\$17,500.00	\$3,373.75	\$20,142.92	\$0.00	\$2,642.92	115%
430-360-0000	MISCELLANEOUS REVENUES	\$497.40	\$2,500.00	\$260.00	\$3,122.89	\$0.00	\$622.89	125%
430-360-0002	MISCELLANEOUS - NSF	\$0.00	\$40.00	\$0.00	\$80.00	\$0.00	\$40.00	200%
430-361-0000	INTEREST	\$6.84	\$1,500.00	\$7.21	\$87.51	\$0.00	-\$1,412.49	6%
	SANITATION FUND Revenue Total	\$54,328.98	\$650,940.00	\$58,635.45	\$622,413.15	\$0.00	-\$28,526.85	96%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
Expend Account 430-3400-000-0000	·	Prior Yr Expd \$0.00	Budgeted \$0.00	**Curr Expd ************************************	YTD Expd \$0.00	Cancel \$0.00	Balance \$0.00	% Expd 0%
430-3400-000-0000	·		·		<u> </u>			
430-3400-000-0000 430-3400-534-1100	SANITATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200	SANITATION: EXECUTIVE SALARIES	\$0.00 \$1,455.76	\$0.00 \$27,726.00	\$0.00 \$0.00	\$0.00 \$9,491.16	\$0.00 \$0.00	\$0.00 \$18,234.84	0% 34%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1400	D SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES	\$0.00 \$1,455.76 \$8,803.71	\$0.00 \$27,726.00 \$111,416.00	\$0.00 \$0.00 \$9,248.95	\$0.00 \$9,491.16 \$127,205.91	\$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91	0% 34% 114%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1400	O SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES D OTHER SALARIES, OT, HOLIDAY D SPECIFIED COMPENSATION	\$0.00 \$1,455.76 \$8,803.71 \$26.99	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00	\$0.00 \$0.00 \$9,248.95 \$206.93	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11	0% 34% 114% 63%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1500 430-3400-534-2100	O SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES D OTHER SALARIES, OT, HOLIDAY D SPECIFIED COMPENSATION	\$0.00 \$1,455.76 \$8,803.71 \$26.99 \$0.00	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00 \$0.00	\$0.00 \$0.00 \$9,248.95 \$206.93 \$0.00 \$1,373.41	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11 \$0.00	0% 34% 114% 63% 0%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1500 430-3400-534-2100 430-3400-534-2100	SANITATION: DEXECUTIVE SALARIES DESCRIPTION: DESCRIPTIO	\$0.00 \$1,455.76 \$8,803.71 \$26.99 \$0.00 \$819.56	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00 \$0.00 \$9,096.00	\$0.00 \$0.00 \$9,248.95 \$206.93 \$0.00 \$1,373.41 \$321.20	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89 \$0.00 \$11,820.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11 \$0.00 -\$2,724.23	0% 34% 114% 63% 0% 130%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1500 430-3400-534-2100 430-3400-534-2100 430-3400-534-2200	D SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES D OTHER SALARIES, OT, HOLIDAY D SPECIFIED COMPENSATION D FICA TAXES MEDICARE TAXES	\$0.00 \$1,455.76 \$8,803.71 \$26.99 \$0.00 \$819.56 \$191.69	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00 \$0.00 \$9,096.00 \$2,127.00	\$0.00 \$0.00 \$9,248.95 \$206.93 \$0.00 \$1,373.41 \$321.20	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89 \$0.00 \$11,820.23 \$2,764.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11 \$0.00 -\$2,724.23 -\$637.36	0% 34% 114% 63% 0% 130%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1400 430-3400-534-1500 430-3400-534-2100 430-3400-534-2200 430-3400-534-2200 430-3400-534-2200	D SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES D OTHER SALARIES, OT, HOLIDAY D SPECIFIED COMPENSATION D FICA TAXES MEDICARE TAXES REGULAR EMPLOYEE PENSION PLAN REPP	\$0.00 \$1,455.76 \$8,803.71 \$26.99 \$0.00 \$819.56 \$191.69 \$398.41	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00 \$0.00 \$9,096.00 \$2,127.00 \$8,675.00	\$0.00 \$0.00 \$9,248.95 \$206.93 \$0.00 \$1,373.41 \$321.20 \$1,007.43 \$2,424.63	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89 \$0.00 \$11,820.23 \$2,764.36 \$10,573.39	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11 \$0.00 -\$2,724.23 -\$637.36 -\$1,898.39	0% 34% 114% 63% 0% 130% 130%
430-3400-000-0000 430-3400-534-1100 430-3400-534-1200 430-3400-534-1500 430-3400-534-2100 430-3400-534-2200 430-3400-534-2200 430-3400-534-2200 430-3400-534-2200	D SANITATION: D EXECUTIVE SALARIES D REGULAR SALARIES D OTHER SALARIES, OT, HOLIDAY D SPECIFIED COMPENSATION D FICA TAXES MEDICARE TAXES REGULAR EMPLOYEE PENSION PLAN REPP D DEFERRED COMP-CITY SHARE	\$0.00 \$1,455.76 \$8,803.71 \$26.99 \$0.00 \$819.56 \$191.69 \$398.41 \$5.90	\$0.00 \$27,726.00 \$111,416.00 \$7,563.00 \$0.00 \$9,096.00 \$2,127.00 \$8,675.00 \$200.00	\$0.00 \$0.00 \$9,248.95 \$206.93 \$0.00 \$1,373.41 \$321.20 \$1,007.43 \$2,424.63	\$0.00 \$9,491.16 \$127,205.91 \$4,768.89 \$0.00 \$11,820.23 \$2,764.36 \$10,573.39 \$9,221.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$18,234.84 -\$15,789.91 \$2,794.11 \$0.00 -\$2,724.23 -\$637.36 -\$1,898.39 -\$9,021.38	0% 34% 114% 63% 0% 130% 130% 122% 4,611%

AUGUST 2022 SANITATION FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
430-3400-534-2302	GROUP INSURANCE (RETIREES)	\$120.35	\$4,753.00	\$127.31	\$2,983.39	\$0.00	\$1,769.61	63%
430-3400-534-2304	GROUP INSURANCE HRA	\$365.77	\$9,000.00	\$327.13	\$5,836.68	\$0.00	\$3,163.32	65%
430-3400-534-2400	WORKMEN'S COMPENSATION INSURANCE	\$0.00	\$5,787.00	\$0.00	\$2,858.13	\$0.00	\$2,928.87	49%
430-3400-534-3100	PROFESSIONAL SERVICES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
430-3400-534-3200	ACCOUNTING & AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
430-3400-534-3400	CONTRACTUAL SERVICES	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-3403	3 IT SUPPORT CONTRACTS	\$64.79	\$5,816.00	\$106.36	\$4,445.58	\$0.00	\$1,370.42	76%
430-3400-534-4000	TRAVEL PER DIEM	\$0.00	\$200.00	\$32.53	\$32.53	\$0.00	\$167.47	16%
430-3400-534-4100	COMMUNICATION SERVICES	\$66.38	\$750.00	\$74.29	\$775.82	\$0.00	-\$25.82	103%
430-3400-534-4400	RENTALS	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-4500	GENERAL INSURANCE	\$0.00	\$14,369.00	\$0.00	\$9,226.16	\$0.00	\$5,142.84	64%
430-3400-534-4600	REPAIR & MAINTENANCE	\$7,106.85	\$45,000.00	\$5,343.04	\$48,391.41	\$0.00	-\$3,391.41	108%
430-3400-534-4900	OTHER CURRENT CHARGES	\$359.42	\$2,500.00	\$285.70	\$5,543.51	\$0.00	-\$3,043.51	222%
430-3400-534-4901	LANDFILL CHARGES	\$13,218.42	\$170,000.00	\$13,500.90	\$154,650.19	\$0.00	\$15,349.81	91%
430-3400-534-5200	OPERATING SUPPLIES	\$103.72	\$4,500.00	\$95.41	\$4,753.22	\$0.00	-\$253.22	106%
430-3400-534-520	I IT OPERATING SUPPLIES	\$0.00	\$700.00	\$0.00	\$314.80	\$0.00	\$385.20	45%
430-3400-534-5202	2 OPERATING SUPPLIES - FUEL	\$3,491.65	\$38,000.00	\$4,554.42	\$50,096.62	\$0.00	-\$12,096.62	132%
430-3400-534-5208	3 IT LICENSES	\$9.49	\$1,149.00	\$34.16	\$1,414.55	\$0.00	-\$265.55	123%
430-3400-534-540	1 EDUCATION	\$156.25	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-5902	2 BAD DEBT EXPENSE	\$0.00	\$1,000.00	\$0.00	-\$95.76	\$0.00	\$1,095.76	-10%
430-3400-534-5903	B DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	SANITATION FUND Expend Total	\$38,942.24	\$517,838.00	\$44,851.41	\$531,392.39	\$0.00	-\$13,554.39	103%

430 SANITATION FUND

 Prior
 Current
 YTD

 Revenue:
 \$54,328.98
 \$58,635.45
 \$622,413.15

 Expended:
 \$38,942.24
 \$44,851.41
 \$531,392.39

 Net Income:
 \$15,386.74
 \$13,784.04
 \$91,020.76

AUGUST 2022 REPP FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 630-360-0000 to 630-368-0001

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Year To Date As Of: 08/31/22

Expend Account Range: 630-6300-000-0000 to 630-6300-518-5200

Include Non-Budget: No

Current Period: 08/01/22 to 08/31/22

Prior Year: 08/01/21 to 08/31/21

Revenue Account	Description	Prior Yr R	'ev	Anticipated	Curr Rev	YTD Rev	Cancel		Excess/Deficit	% Real
630-361-0000	INTEREST	\$6,250.94		\$66,887.00	\$6,194.46	\$76,663.02		\$0.00	\$9,776.02	115%
630-361-0009	REALIZED GAIN	;	\$0.00	\$622,258.00	\$0.00	\$0.00		\$0.00	-\$622,258.00	0%
630-368-0001	CONTRIBUTIONS - REG EMP PENSION	\$8,1	71.28	\$81,446.00	\$6,799.12	\$184,291.03		\$0.00	\$102,845.03	226%
REGULAR E	MPLOYEE PENSION PLAN Revenue Total	\$14,42	22.22	\$770,591.00	\$12,993.58	\$260,954.05		\$0.00	-\$509,636.95	34%
Expend Account	Description	Prior Yr E.	xpd	Budgeted	Curr Expd	YTD Expd	Cancel		Balance	% Expd
630-6300-000-0000	REPP PENSION:	•	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%
630-6300-518-3100	PROFESSIONAL SERVICES	;	\$0.00	\$8,492.00	\$0.00	\$0.00		\$0.00	\$8,492.00	0%
630-6300-518-4800	UNREALIZED LOSS ON INVESTMENT	-\$102,5	66.34	\$0.00	\$165,922.97	\$807,636.54		\$0.00	-\$807,636.54	0%
630-6300-518-4900	OTHER CURRENT CHARGES	\$1,2	43.21	\$31,973.00	\$1,038.76	\$44,494.84		\$0.00	-\$12,521.84	139%
630-6300-518-5200	PAYMENTS TO RETIREES	\$8,4	09.93	\$95,364.00	\$8,185.39	\$88,131.93		\$0.00	\$7,232.07	92%
REGULAR	EMPLOYEE PENSION PLAN Expend Total	-\$92,9	13.20	\$135,829.00	\$175,147.12	\$940,263.31		\$0.00	-\$804,434.31	692%
630 F	REGULAR EMPLOYEE PENSION PLAN			<u>Prior</u> <u>(</u>	<u> Current</u>	YTD				
		Revenue:	\$14,4	22.22 \$12	,993.58 \$2	60,954.05				
		Expended:	-\$92,9	13.20 \$175	,147.12 \$9	40,263.31				
		Net Income:	\$107,3	35.42 -\$162	,153.54 -\$6	79,309.26				

Grand Totals

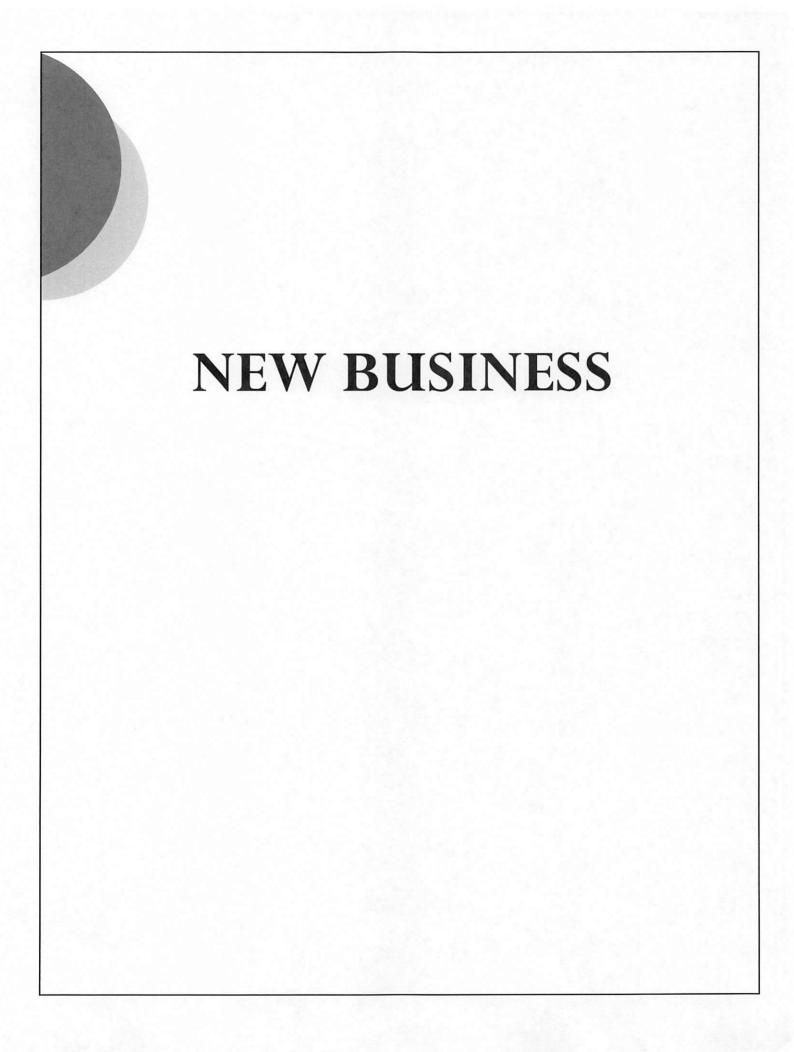
	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$14,422.22	\$12,993.58	\$260,954.05
Expended:	-\$92,913.20	\$175,147.12	\$940,263.31
Net Income:	\$107,335.42	-\$162,153.54	-\$679,309.26

City Of Bushnell
AUGUST 2022 ALL FUNDS REVENUE-EXPENSE REPORT

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	700,794.89	260,195.53	3,804,990.99	183,615.65	264,525.53	3,564,796.10	240,194.89
131	CEMETERY FUND	4,707.56	1,640.16	18,190.10	4,537.50	1,518.86	24,664.59	-6,474.49
410	ELECTRIC UTILITY FUND	532,604.62	761,536.63	6,142,904.41	442,694.63	695,029.48	5,835,875.85	307,028.56
420	WATER UTILITY FUND	137,859.38	345,036.76	1,547,956.54	48,381.81	50,871.72	919,869.61	628,086.93
425	WASTEWATER UTILITY FUND	88,706.87	95,253.42	1,944,070.30	66,523.86	180,904.02	2,059,689.69	-115,619.39
430	SANITATION FUND	54,328.98	58,635.45	622,413.15	42,558.08	47,599.06	537,324.68	85,088.47
630	REGULAR EMPLOYEE PENSION PLAN	14,422.22	12,993.58	260,954.05	-92,913.20	175,147.12	940,263.31	-679,309.26
	Final Total	1,533,424.52	1,535,291.53	14,341,479.54	695,398.33	1,415,595.79	13,882,483.83	458,995.71

CITIZEN'S FORUM

(LIMITED TO 3 MINUTES PER PERSON)



NEW BUSINESS

ITEM # 1

SECOND AND FINAL READING OF
ORDINANCE 2022-42, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
ANNEXING CERTAIN REAL PROPERTY INTO
THE CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNERS: WILLIAM &
WENDY CHENVERT PARCEL: J23-018

ORDINANCE NUMBER 2022-42 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby a municipality may annex real property reasonably compact and contiguous to the boundaries of the municipality upon petition of the owners of the real property; and

WHEREAS, William J. Chenvert and Wendy L. Chenvert, husband and wife, are the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and the Owner has petitioned that the described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner has filed a Petition for Voluntary Annexation of the abovedescribed real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in

Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Yea
Vice-Mayor / Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first re	·
that the ordinal	nce be passed and ordained on second
reading pursuant to notice of public hearing, published	d on the day of
2022, in the Sumter County Times. This Motion was s	seconded by
and upon being submitted to a vote, the	e results were as follows:

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor / Councilwoman Karen l	Davis
Councilman Lance D. Lowery	<u> </u>
Councilman Dale Swain	
ordinance so adopted, or a certified copy ther	ng an ordinance of the City of Bushnell, Florida, the reof, shall be filed with the Clerk of the Circuit Court ninistrative Office of Sumter County, and with the, 2022.
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
ATTEST: Christina Dixon – City Clerk	

EXHIBIT A: ORDINANCE NUMBER 2022-42

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.



Bushnell El II

HOR

FLU Categories - 2035

Ag-P - Agriculture Prese

LDR - Low Density Residentia

G-Comm - General Commercial

PFI - Public Facilities Infrastructure

L-Ind - Light Industrial

G-Ind - General Industria P - Public

RVP - RN Park -- Subject to Agency Dete **Bushnell Zoning**

LSCPA MPD

RMH

RSF-2

NULL.

RSF-4 (EQUIV R-1) RSF-4 CFD (EQUIV P) Comm Facilities Di PFD (EQUIV P) Public Facilities District PUD (EQUIV MPD) Public Utility District RSF-4 (EQUIV R-1-A) RSF-4 RSF-6 (EQUIV R-2) RSF-6

RSF-10 (EQUIV R-2) RSF-10 RVP-12 (EQUIV RVP) RVP-12

NMUPUD

RSF-2 Agricultural: one unit per ten acres

Low Density Residential: Two units per acr Medium Density Residential: Four units per acre High Density Residential: Six units per acre

Public, Institutional, Educational

Mixed Like Overlay-subject to restrictions Mixed Use: subject to Development Order

RSF-6 (EQUIV R-3) RSF-6 RSF-10 (EQUIV R-3) RSF-10 RSF-6 (EQUIV. RMH) RSF-6 RMH-6 (EQUIV. RMH) RMH-6 RMF-15 (EQUIV R-3) RMF-15 NMUPUD

SUMTERGIS DBO Sumter_PA_Parcels_ 2_14_2020

M DR - Morierate Low Density Residential (2.1 dular) MDR - Medium Density Residential (4.1 du/ac)

MHDR - Medium High Density Residential (6.1 dulac) MFHD - Multi-Family High Density (15.1 du/ac) NLMU - Neighborhood Light Mixed Use (3.1 du/sc) NMU - Neighborhood Mixed Use (4.1 du/ac)

CMU - Community Mixed Development (4.1 du/ac CBD - Central Business District T - Transitional

City of Bushnell **Petition for Annexation Petition for Future Land Use and Zoning Map Amendment**





Petitioner: William & Wendy Chenvert Parcel No. J23-018

Current County Zoning: A10C Requested City Zoning: C-2 County FLU: AG Requested City FLU: General Commercial

NEW BUSINESS

ITEM # 2

SECOND AND FINAL READING OF ORDINANCE 2022-43, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: 123-018

ORDINANCE NUMBER 2022-43 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by William J. Chenvert and Wendy L. Chenvert, husband and wife, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as G-Comm, General Commercial, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as G-Comm, General Commercial, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilwoman Thies, and seconded by Councilman Lowery, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Christ	tina Dixon - City Clerk							
ATTE	ST:			-	BLE W. C		DE	
Appro	ved by me this day of	, 20	022.					
	Councilman Dale Swain							
	Councilman Lance D. Lo	wery						
	Vice-Mayor / Councilwo	man Karen Dav	vis .					
	Councilwoman Margaret	A. Thies						
	Mayor/Councilman W. C	. Spaude						
being s	submitted to a vote, the res	sults were as fol	lows:					
Sumte	r County Times. This Mo	tion was secon	ded by				, and u	pon
pursua	ant to notice of public hear	ring published of	on the	_ days	of		_, 2022, in	the
		that the or			_			•
THE	ORDINANCE having	heen nassed	on the	first	reading	it wa	s moved	hv
	Councilman Dale Swain				Yea			
	Councilman Lance D. Lo	wery			Yea			
	Vice-Mayor / Councilwo	man Karen Dav	⁄is		Yea			
	Councilwoman Margaret	A. Thies			Yea			
	Mayor/Councilman W. C	. Spaude			Yea			

EXHIBIT A: ORDINANCE NUMBER 2022-43

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.

NEW BUSINESS

ITEM # 3

SECOND AND FINAL READING OF
ORDINANCE 2022-44, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS C-2, GENERAL
COMMERCIAL; AND PROVIDING AN
EFFECTIVE DATE. OWNERS: WILLIAM &
WENDY CHENVERT PARCEL: J23-018

ORDINANCE NUMBER 2022-44 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS C-2, GENERAL COMMERCIAL; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is C-2, General Commercial.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as C-2, General Commercial.
- 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Lowery, and seconded by Councilwoman Thies, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Yea
Vice-Mayor / Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea

THE	ORDINANCE	having	been	passed	on	the	first	reading,	it	was	moved	by
		that	he ordi	nance be	pass	sed ar	nd orda	ined on se	econd	read	ing pursi	uant
to not	ice of public hear	ring publ	ished o	n the _	d	ays o	of		_, 202	22, ir	the Sur	nter
Count	y Times. This M	otion was	secon	ded by _				and	l upor	ı beii	ng submi	tted
to a vo	ote, the results we	re as follo	ows:									
	Mayor/Councilr	nan W. C	. Spau	de								
	Councilwoman	Margaret	A. Thi	es								
	Vice-Mayor / C	ouncilwo	man K	aren Dav	⁄is							
	Councilman Lar	nce D. Lo	wery									
	Councilman Da	le Swain										
Appro	oved by me this	_ day of		, 2022	2.							
ATTE	rst.						LE W.	. C. SPAU an	DE			
	tina Dixon - City	Clerk		-								

EXHIBIT A: ORDINANCE NUMBER 2022-44

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.

NEW BUSINESS

ITEM # 4

SECOND AND FINAL READING OF ORDINANCE 2022-47, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PARTVI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGER; AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE NUMBER 2022-47

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bushnell, Florida, has reviewed the City's ordinances pertaining to the City's water and sewer utilities as set forth in Chapter 27 of the Code of Ordinances of the City of Bushnell, Florida; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that in order to promote and serve the best interest of the health, safety, and welfare of the citizens of the City of Bushnell, Florida, it is appropriate and proper to amend and adopt changes to the ordinances governing the collection of capacity reservation charges by deleting the present exemption from payment of the first two (2) ERUs and imposing the charge and requiring payment of the capacity reservation charge.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, IS AMENDED AS FOLLOWS:

1. SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

- 2. If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.
- 3. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.
 - 4. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general

circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W. C. Spaude	Yea
	Councilwoman Margaret A. Thies	Yea
	Vice-Mayor/Councilwoman Karen Davis	Yea
	Councilman Lance D. Lowery	Yea
	Councilman Dale Swain	Yea
	THE ORDINANCE having been passed on the first	•
	that the ordinance be passed and ordain	ned on second reading pursuant
to noti	ce of public hearing published on the day of	
County	Times. This Motion was seconded by	and upon being submitted
	te, the results were as follows:	
	Mayor/Councilman W. C. Spaude	·
	Councilwoman Margaret A. Thies	
	Vice-Mayor/Councilwoman Karen Davis	
	Councilman Lance D. Lowery	
	Councilman Dale Swain	

Approved by me this ____ day of _____, 2022.

HONORABLE W.	C.	SPAUDE
Mayor - Councilor		

ATTEST:

Christina Dixon - City Clerk

EXHIBIT "A" Ordinance Number 2022-47

Sec. 27-415. Equivalent residential unit imposed.

Sec. 27-415. Equivalent residential unit imposed.

There is hereby imposed a capacity reservation charge, based on the equitable portion of the cost of financing the extension of the city's sewer and water systems, on the equivalent single-family residential unit connection (ERU) responsible for allocation of system financing. The first two (2) ERU, however, shall be exempt from payment of the capacity reservation charge. The obligation for payment of such fee shall occur at the time the water permit, sewer permit or building permit is issued. The capacity reservation charge shall be as follows:

- (1) For each equivalent single-family residential unit:

 Water service capacity reservation charge (SEE ARTICLE V, DIV III: WATER)

 Sewer service capacity reservation charge (SEE ARTICLE V, DIV IV: SEWER)
- (2) For each nonresidential, commercial and industrial account: These accounts will pay a capacity reservation charge as is further set forth on a schedule of capacity reservation fees for nonresidential, commercial and industrial uses as is adopted by resolution of the City Council from time to time and set forth in section 27-479. Such capacity reservation charge shall not be less than the amount charged for a single-family residential unit for each commercial or industrial use, unit or establishment. Any use not specifically referred to in the schedule shall be charged a capacity reservation charge based on assumed water consumption as determined by the city. Matters of interpretation and definition shall be determined by the City Manager or his designee.

For the purposes of determining capacity reservation charge fees, it shall be assumed that an equivalent residential connection (ERU) for water and sewer shall be 250 gallons per day. The assumed ERU gallonage has been based on statistical data establishing an average residential use, and it is recognized that the uses for some types of residential units may be greater or smaller than the average assumed for this calculation. The calculations based on flows for commercial, industrial and public facilities shall be converted to ERU's and the capacity reservation charge determined accordingly.

- (3) Any changes in the use of property which result in more intensive usage for nonresidential or commercial users subsequent to the payment of an initial capacity reservation charge shall be subject to an additional capacity reservation charge computed in accordance with the then existing criteria. If a building permit is issued for an existing nonresidential, commercial or industrial connection which will increase water or sewer demand, or if a building changes from residential to nonresidential occupancy, the capacity reservation charge for the old and new parts of the facility shall be computed as set forth in this section. The new capacity reservation charge shall be determined, and any additional capacity reservation charge due shall be paid, prior to the commencement of such usage.
- (4) Any person desiring to receive a commitment from the city for capacity in the city wastewater treatment plant for development owned by such person in the city may receive a commitment from the city as to the availability of such capacity upon the approval of such capacity allocation by the City Council and the payment of a reservation charge in the amount of the sewer service capacity reservation charge. Upon such approval of the city and the payment of such reservation charge as required, the applicant shall receive a priority status relative to other persons requesting such capacity and shall be entitled to connections to the city wastewater treatment plant in the order of such priority. If the city is unable to honor the capacity reservation for any reason whatsoever, the applicant shall be entitled to a refund, upon demand, of all payments made under this section for the capacity reservation charge. In

no event shall the failure of the city to honor the capacity reservation subject the city to any claim for damages, and the sole remedy of the applicant shall be limited to the return of the capacity reservation charge. The payment of such capacity reservation charge under this section shall constitute agreement with all the terms hereof.

NEW BUSINESS

ITEM # 5

SECOND AND FINAL READING OF
ORDINANCE 2022-48, AN ORDINANCE OF
THE CITY OF BUSHNELL, FLORIDA,
AMENDING THE CITY OF BUSHNELL
CODE OF ORDINANCES, SPECIFICALLY
AMENDING CHAPTER 27, UTILITIES,
ARTICLEV, UTILITIES: RATES AND CHARGES,
DIVISION 5, SANITATION, SECTION 27-750,
REFUSE RATES EFFECTIVE JANUARY 1, 2010,
TOREVISE AND INCREASE THE SANITATION
RATES EFFECTIVE OCTOBER 1, 2022; AND
PROVIDING AN EFFECTIVE DATE.

ORDINANCE NUMBER 2022-48

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES EFFECTIVE JANUARY 1, 2010, TO REVISE AND INCREASE THE SANITATION RATES EFFECTIVE OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bushnell, Florida, has carefully reviewed the City's ordinances pertaining to the City's water and sewer utilities as set forth in Chapter 27 of the Code of Ordinances of the City of Bushnell, Florida; and

WHEREAS, the City Council, after careful review and consideration of the expenses incurred and income derived from sanitation services provide by the City, has determined that in order to promote and serve the best interest of the health, safety, and welfare of the citizens of the City of Bushnell, Florida, it is necessary, appropriate, and proper to amend and adopt changes to the ordinances governing the fees charged for sanitation services by increasing certain fees.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES, IS AMENDED AS FOLLOWS:

- 1. SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE
- 2. If any section or portion of a section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Ordinance.
- 3. All Ordinances, or parts of Ordinances, in conflict herewith are hereby repealed to the extent of such conflict.
 - 4. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to

Mayor/Councilman W. C. Spaude	Nay
Councilwoman Margaret A. Thies	Yea
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THE ORDINANCE having been passed on that the ordinance be passed	the first reading, it was moved by and ordained on second reading pursuant
to notice of public hearing published on the day	• •
County Times. This Motion was seconded by	··· ·····
to a vote, the results were as follows:	and upon being submitted
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
Approved by me this day of, 2022.	
ATTEST:	HONORABLE W. C. SPAUDE Mayor – Councilor
Christina Dixon - City Clerk	

be held not sooner than ten (10) days from the date of publication. Upon the matter being

submitted to a vote, the results were as follows:

EXHIBIT A

Ordinance Number 2022-48

(ATTACHED NEW FEE SCHEDULE WITH OLD CHARGES STRUCK THROUGH AND NEW CHARGES UNDERLINED)

DIVISION 5. SANITATION

Sec. 27-750. Sanitation Rates			
MINIMUM DEPOSIT	SECTION	RATE/E	VENT
Residential Service	Sec.	27-502(a)	\$ <u>65.00</u> <u>50.00</u>
Commercial Service	Sec.	27-502(b)(1)	\$ <u>65.00</u> <u>50.00</u>
2 Yard Dumpster	Sec.	27-502(b)(2)	\$ <u>88.00</u> 79.90
3 Yard Dumpster	Sec.	27-502(b)(2)	\$ <u>129.00</u> 116.90
4 Yard Dumpster	Sec.	27-502(b)(2)	\$ <u>169.00</u> 152.80
6 Yard Dumpster	Sec.	27-502(b)(2)	\$ <u>250.00</u> 226.90
8 Yard Dumpster	Sec.	27-502(b)(2)	\$ <u>337.00</u> 305.60
SERVICE	SECT		RATE/MONTH
Residential Service - One Cart		27-503(b)(1a)	\$ <u>23.00</u> 20.30
Each Additional Cart	Sec.	27-503(b)(1b)	\$ <u>12.00</u> 10.10
Each Regular Additional Weekly Pic	ckup Sec.	27-503(b)(1c)	\$ <u>12.00</u> 10.10
Commercial Service - One Cart	Sec.	27-503(b)(2a)	\$ <u>40.00</u> <u>35.90</u>
Each Additional Cart	Sec.	27-503(b)(2b)	\$ <u>20.00</u> 18.00
Each Regular Additional Weekly Pic	ckup Sec.	27-503.(b)(2c)	\$ <u>20.00</u> 18.00
Special Commercial Charge Classifi Twice a week pick up	cation Sec.	27-503(e)	\$ <u>23.00</u> 20.30
2 Yard Dumpster	Sec.	27-503(2)(d)	\$88.00 79.90
3 Yard Dumpster		27-503(2)(d)	\$129.00 116.90
4 Yard Dumpster		27-503(2)(d)	\$169.00 152.80
6 Yard Dumpster		27-503(2)(d)	\$ <u>250.00</u> 226.90
8 Yard Dumpster		27-503(2)(d)	\$ <u>337.00</u> 305.60
Once a week pick up [dumpster serv	ice only] (Upd	ated 2019-13_July 2019)	
2 Yard Dumpster	Sec.	27-503(2)(d)	\$ <u>55.00</u> <u>50.00</u>
3 Yard Dumpster	Sec.	27-503(2)(d)	\$ <u>81.00</u> 73.00
4 Yard Dumpster	Sec.	27-503(2)(d)	\$ <u>106.00</u> 95.50
6 Yard Dumpster	Sec.	27-503(2)(d)	\$ <u>157.00</u> 142.00
8 Yard Dumpster	Sec.	27-503(2)(d)	\$ <u>211.00</u> 191.00
Each Regular Add. Weekly F 2 Yard Dumpster	Pickup Sec.	27-503(2)(d1)	\$ <u>44.00</u> -40.00
3 Yard Dumpster			\$ <u>65.00</u> 58.50
4 Yard Dumpster			\$ <u>85.00</u> 76.40
6 Yard Dumpster			\$125.00 113.50
8 Yard Dumpster			\$ <u>169.00</u> 152.80
Single Request for Add. Pick	tup Sec.	27-503(2)(d2)	
2 - 3 Yard Dumpster - Per Pie	_		\$ <u>41.00</u> <u>36.75</u>
4 - 6 Yard Dumpster - Per Pie	ckup		\$ <u>52.00</u> 47.25

EXTRAORDINARY REQUESTS	RATE/SERVICE EVENT	
Commercial and Extraordinary Residential	Trash:	
Full Dump Truck Load	Sec. 27-503(3)2.a.	\$120.00
Minimum Charge under schedule 2(b)	Sec. 27-503(3)4	\$25.00
Per Man	Sec. 27-503(3)4	\$30.00
Per Truck	Sec. 27-503(3)4	\$25.00
Per Tractor Loader	Sec. 27-503(3)4	\$30.00
Grapple /Dump Truck load	Sec. 27-503(3)7	\$200.00 140.00
Mowing Fees:		
Hourly Rate	Sec. 27-503 (6)	\$60.00
Ea. 30 min. increment after one hr.	Sec. 27-503 (6)	\$30.00
(Updated 2019-13_July 2019)		

Temporary Dumpster Service:

Residential - 2 yard Dumpster	Sec. 27-503(5)b.a.	\$ <u>39.00</u> <u>35.00</u>
Residential - 3 or 4 yard Dumpster	Sec. 27-503(5)b.b.	\$ <u>50.00</u> 45.00
Residential - 6 or 8 yard Dumpster	Sec. 27-503(5)b.c.	\$ <u>72.00</u> 65.00
Commercial - 3 or 4 yard Dumpster	Sec. 27-503(5)b.d.	\$ <u>94.00</u> 85.00
Commercial - 6 or 8 yard Dumpster	Sec. 27-503 (5)b.d.	\$ <u>116.00</u> 105.00

Roll Off Container Sanitation Service:

Sec. 27-503(7)b. Schedule of Fees

\$100.00 per pickup plus tipping fee Commercial/Residential Waste

\$320.00 220.00 per pickup General Waste/Construction & Demolition (C&D)

(Updated 2019-13_July 2019)

Secs. 27-751 - 27-799. Reserved. (Last Revised Ord. 2010-07: Deposits) (Ordinance 2013-20. Roll Off Container Service)

NEW BUSINESS

ITEM # 6

SECOND AND FINAL READING OF
ORDINANCE 2022-49, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
ANNEXING CERTAIN REAL PROPERTY INTO
THE CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNERS: WILLIAM &
LESLIE ROGERS PARCEL: N15-064

ORDINANCE NUMBER 2022-49 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby a municipality may annex real property reasonably compact and contiguous to the boundaries of the municipality upon petition of the owners of the real property; and

WHEREAS, William Rogers and Leslie Ann Rogers, husband and wife, are the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and the Owner has petitioned that the described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in

Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Councilwoman Thies, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Yea
Vice-Mayor / Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first rea	iding, it was moved by
that the ordinan	ce be passed and ordained on second
reading pursuant to notice of public hearing, published	on the day of,
2022, in the Sumter County Times. This Motion was so	econded by
and upon being submitted to a vote, the	results were as follows:
Mayor/Councilman W. C. Spaude	

Christina Divon – City Clerk	
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Approved by me this day of	, 2022.
Department of State, State of Florida.	ninistrative Office of Sumter County, and with the
ordinance so adopted, or a certified copy the	ng an ordinance of the City of Bushnell, Florida, the creof, shall be filed with the Clerk of the Circuit Court
Councilman Dale Swain	
Councilman Lance D. Lowery	
Vice-Mayor / Councilwoman Karen	Davis
Councilwoman Margaret A. Thies	

EXHIBIT A:

ORDINANCE NUMBER 2022-49

Sumter County Parcel Identification Number: N15-064

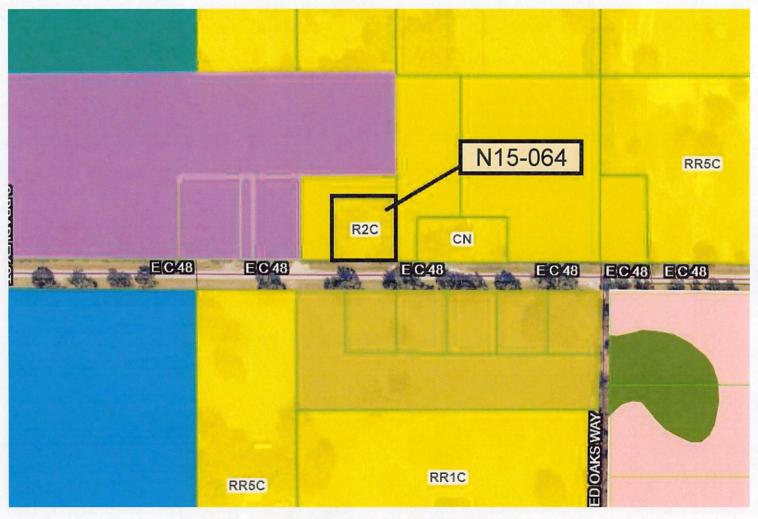
One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: William & Leslie Rogers
Parcel No. N15-064

Current County Zoning: R2C Requested City Zoning: RSF-2 County FLU: Rural Residential Requested City FLU: MOD-LOW DENSITY RESIDENTIAL

NEW BUSINESS

ITEM # 7

SECOND AND FINAL READING OF
ORDINANCE 2022-50, AN ORDINANCE OF
THE CITY OF BUSHNELL, FLORIDA,
PROVIDING FOR A SMALL SCALE
COMPREHENSIVE PLAN AMENDMENT
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS MLDR,
MODERATE LOW DENSITY RESIDENTIAL,
ON THE FUTURE LAND USE MAP; AND
PROVIDING AN EFFECTIVE DATE. OWNERS:
WILLIAM & LESLIE ROGERS
PARCEL: N15-064

ORDINANCE NUMBER 2022-50 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS MLDR, MODERATE LOW DENSITY RESIDENTIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by William Rogers and Leslie Ann Rogers, husband and wife, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as MLDR, Moderate Low Density Residential, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as MLDR, Moderate Low Density Residential, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Councilwoman Thies, it was moved that the ordinance be published in a newspaper of general

circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilr	nan W. C	. Spau	de			Yea			
	Councilwoman	Margaret	A. Thi	ies			Yea			
	Vice-Mayor / Co	ouncilwo	man K	aren Dav	'is		Yea			
	Councilman Lar	nce D. Lo	wery				Yea			
	Councilman Dal	le Swain					Yea			
THE	ORDINANCE			-			reading, d and orda			•
	ant to notice of pu					-				_
	r County Times.									
	submitted to a vo									
	Mayor/Councilr	nan W. C	. Spau	de						
	Councilwoman	Margaret	A. Thi	ies						
	Vice-Mayor / Co	ouncilwo	man K	aren Dav	is,			 	<u>.</u>	
	Councilman Lar	nce D. Lo	wery							
	Councilman Dal	le Swain						-		
Appro	ved by me this	_ day of		, 2	022.					
ATTE	CST:				_	 	BLE W. C	 AUD	E	
Christ	tina Divon - City	Clark		-						

EXHIBIT A: ORDINANCE NUMBER 2022-50

Sumter County Parcel Identification Number: N15-064

One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.

NEW BUSINESS

ITEM # 8

SECOND AND FINAL READING OF
ORDINANCE 2022-51, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS RSF-2, SINGLE
-FAMILY MODERATE-LOW DENSITY
RESIDENTIAL; AND PROVIDING AN
EFFECTIVE DATE. OWNERS: WILLIAM &
LESLIE ROGERS PARCEL: N15-064

ORDINANCE NUMBER 2022-51 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS RSF-2, SINGLE-FAMILY MODERATE-LOW DENSITY RESIDENTIAL; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is RSF-2, Single-Family Moderate-Low Density Residential.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as RSF-2, Single-Family Moderate-Low Density Residential.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on September 8, 2022. Upon motion made by Councilman Swain, and seconded by Councilwoman Thies, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude Yea

Councilwoman Margaret A. Thies Yea

Vice-Mayor / Councilwoman Karen Davis Yea

	Councilman Lar	ice D. Lo		Y ea								
	Councilman Dal	e Swain						Yea				
	ORDINANCE	_		_								
to not	ice of public hear	ing publ	ished o	n the _	da	ays o	f	. = 1	_, 20	022, ir	n the Sur	nter
Count	y Times. This Me	otion was	secon	ded by _				an	d upo	on bei	ng submi	tted
to a vo	ote, the results we	re as follo	ows:									
	Mayor/Councilro Councilwoman Vice-Mayor / Co	Margaret ouncilwo	A. Thi	es	vis							
	Councilman Dal	le Swain										
Appro	ved by me this	, 202	22.									
							LE W.	. C. SPA	UDE			
ATTE	CST:											
Chris	tina Dixon - City	Clerk										

EXHIBIT A: ORDINANCE NUMBER 2022-51

Sumter County Parcel Identification Number: N15-064

One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.

NEW BUSINESS

ITEM # 9 FIRST READING OF ORDINANCE 2022-46, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, ADOPTING, AND RATIFYING THE SECOND AMENDMENT AND RESTATEMENT OF THE INTER-LOCAL SERVICE BOUNDARY AGREEMENT ROADS SERVICE DELIVERY SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF BUSHNELL; DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE 2022-46

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, ADOPTING, AND RATIFYING THE SECOND AMENDMENT AND RESTATEMENT OF THE INTER-LOCAL SERVICE BOUNDARY AGREEMENT ROADS SERVICE DELIVERY SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF BUSHNELL; DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Bushnell, Florida, and Sumter County, Florida, have previously entered into an Interlocal Service Boundary Agreement; and

WHEREAS, the City Council of the City of Bushnell, after review and consideration of the Interlocal Service Boundary Agreement, has determined that it is in the best interest of the citizens and residents of the City of Bushnell to amend the Agreement.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT THE INTERLOCAL SERVICE BOUNDARY AGREEMENT ROADS SERVICE DELIVERY SUBAGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF BUSHNELL IS AMENDED AS FOLLOWS:

1. SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

- 2. If any section or portion of a section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Ordinance.
- 3. All Ordinances, or parts of Ordinances, in conflict herewith are hereby repealed to the extent of such conflict.
 - 4. This Ordinance shall take effect upon its enactment by the City Council.

	THE PR	ROPOS	SED (Ordinance was read at the re	gularly sch	neduled m	eeting of	the Bush	nnell
City	Council	held	on	,	2022.	Upon	motion	made	by
				, and seconded by				, it	was
move	d that the	ordina	ance l	be published in a newspap	per of gen	eral circu	lation in	the Cit	y of
Bush	nell, Sumte	er Cou	nty, F	lorida, in accordance with	the require	ements of	Florida S	Statutes,	and
that th	ne ordinano	e agair	n be p	resented to the City Counci	l for a seco	nd readin	g and a pu	ıblic hea	ıring

at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
THE ORDINANCE having been passed on that the ordinance be passed ar	the first reading, it was moved by
to notice of public hearing published on the day o	f, 2022, in the Sumter
County Times. This Motion was seconded by	and upon being submitted
to a vote, the results were as follows:	
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
Approved by me this day of, 2022.	
ATTEST:	HONORABLE W. C. SPAUDE Mayor – Councilor
Christina Dixon - City Clerk	

EXHIBIT A Ordinance Number 2022-46

(ATTACHED COPY OF THE SUB-AGREEMENT)

ORDINANCE NO. 2022- 14

AN ORDINANCE OF SUMTER COUNTY, FLORIDA APPROVING AMENDMENT AND RESTATEMENT OF THE ROADS SERVICE DELIVERY SUB-AGREEMENT WITH THE CITY OF BUSHNELL, FLORIDA; PROVIDING FOR RESOLUTION OF CONFLICTS; AND PROVIDINGFOR AN EFFECTIVE DATE.

WHEREAS, the City possesses a Municipal Home Rule Powers pursuant to Article V111, Section 2(b), Florida Constitution and Section 166.021, Florida Statutes; and

WHEREAS, the county possesses powers of self-government as provided by general or special law, so long as such acts are in the common interest of the people of the County, said powers being held and exercised pursuant to Article VIII, Section 1 (f), Florida Constitution and Section 125.01, Florida Statutes; and

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate with one another on matters of mutual interest and advantage, and provides for Interlocal agreements between local governments; and

WHEREAS, the Municipal Annexation or Contraction Act, Chapter 171, Part I, Florida Statutes, and the Interlocal Service Boundary Agreement Act, Chapter 171, Part II, Florida Statutes, recognizes the use of Interlocal service boundary agreements and joint planning agreements as a means to coordinate future land use, public facilities and services, and protection of natural resources; and

NOW, THEREFORE, accepting the above WHEREAS clauses as true and incorporating same as if stated herein, and in consideration of the mutual covenants set forth in this Agreement, a coordinated and unified approach to regional roads results in a more efficient and effective method of service and promotes the safety and welfare of all of the citizens of Sumter County and agree that a need exists to continue said service delivery arrangements in the following manner:

1. Service Delivery Agreement City and County agree that the amendment to the Roads Service Delivery Sub-Agreement as detailed in Attachment A continue the public purposes stated herein.

NOW, THEREFORE, be it ordained by the Sumter County Board of County Commissioners, Florida, as follows:

SECTION 1. AGREEMENT: The Amendment and Restatement of the Roads Service Delivery Sub-Agreement between the City of Bushnell and Sumter County, as stated

above is hereby adopted and, incorporated herein, to be codified as a provision of the Sumter County Code of Ordinances, along with the terms of this Ordinance.

SECTION 2. AGREEMENT: The Amendment and Restatement of the Roads Service Delivery Sub-Agreement between the City of Bushnell and Sumter County, as stated above is hereby adopted and incorporated herein, to be codified as a provision of the Sumter County Code of Ordinances, along with the terms of this Ordinance.

SECTION 3. CONFLICT: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. SEVERABILITY: If any section, subsection, sentence, clause, phrase of this ordinance, or any particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remaining section, subsection, sentences, clauses, or phrases under application shall not be affected thereby.

SECTION 5. EFFECTIVE DATE: This ordinance shall take effect upon final approval by the City Commission of the City of Bushnell and final approval by the Sumter County Board of County Commissioners of an ordinance.

DONE AND ORDAINED this 23rd day of August, 2022 by the Sumter County Board of County Commissioners, Florida.

ATTEST:

SUMTER COUNTY

Caroline AlRestimawi, Clerk

Craig A. Estep, Chairman

Approved as to form for the reliance of the Sumter County Board of County Commissioners, only:

Jenniter C. Rey, Esq. The Hogan Law Firm, LLC

County Attorney

ATTACHMENT A

SECOND AMENDMENT AND RESTATEMENT OF THE INTER-LOCAL SERVICE BOUNDARY AGREEMENT ROADS SERVICE DELIVERY SUB-AGREEMENT BETWEEN SUMTER COUNTY, FLORIDA AND THE CITY OF BUSHNELL, FLORIDA

THIS AMENDME	NT AND REST	FATEMENT OF THE INTER-LOCAL SERVICE
BOUNDARY AGREEME	NT ROADS SI	ERVICE DELIVERY SUB-AGREEMENT is made
and entered into on this	day of	, 2022, by and between the Sumter County
Board of County Commission	oners, a politica	l subdivision of the State of Florida (hereinafter
"COUNTY") and the City of	of Bushnell a mu	unicipal corporation of the State of Florida
(hereinafter "CITY"), both	of whom unders	stand and agree as follows:

WHEREAS, the City possesses Municipal Home Rule Powers pursuant to Article VIII, Section 2 (b), Florida Constitution and Section 166.021, Florida Statutes; and

WHEREAS, the County possesses powers of self-government as provided by general or special law, so long as such acts are in the common interest of the people of the County, said powers being held and exercised pursuant to Article VIII, Section 1 (f), Florida Constitution and Section 125.01, Florida Statutes: and

WHEREAS, the County provides for road construction and maintenance on all roads accepted into its system within unincorporated areas. The County also provides for the construction and maintenance of roads designated as "C" and "CR" roads regardless of its location within the unincorporated areas or within the City; and

WHEREAS, the City provides for road construction and maintenance on roads within its jurisdiction except for those within the County or State of Florida road systems; and

WHEREAS, the City's annexations have or have the potential to significantly increase impacts to County and City roads; and

WHEREAS, the County and City acknowledge that the County's and City's road systems improvements and maintenance cannot be adequately funded with the existing funding sources (i.e., gas taxes, impact fees, grants, etc.); and

WHEREAS, the County and City acknowledge increased coordination in road system planning, construction, and maintenance will result in a more efficient expenditure of funds and provide enhanced maintenance or capacity level of service for roads within the City; and

WHEREAS, the Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate on matters of mutual interest and advantage, and provides for interlocal agreements between local governments on matters such as roads; and

WHEREAS, the State Comprehensive Plan requires local governments to protect the substantial investment in public facilities that already exist and to plan for and finance new facilities in a timely, orderly, and efficient manner; and

NOW, THEREFORE, in consideration of the mutual covenants set forth in this Agreement, the receipt and sufficiency of which are hereby acknowledged, the City and the County agree that a coordinated approach to road services will result in better and more efficiently maintained roads for all of the citizens of Sumter County and a need exists to change said service delivery arrangements in the following manner:

1. Service Delivery Agreement.

- a. Sumter County shall retain all ownership and authority for roads designated as "Regionally Significant" within the Municipal Service Area (MSA) of City as follows: C-48E, C-48W, C-476E, C-476W and C-475S;
- b. All non-"Regionally Significant" County roads within or adjacent to the existing City boundary shall become roads under the City's jurisdiction and maintenance responsibility upon the occurrence of the following condition: At least fifty-one percent (51%) of the road segment is either within or adjacent to the existing City boundary;
- c. All non-"Regionally Significant" County roads within the MSA shall become roads under the City's jurisdiction and maintenance responsibility by the segment upon the annexation of at least fifty-one percent (51%) of an agreeable segment;
- d. Road segment for purposes of this Agreement shall mean the portion of a non-regionally significant road between two major intersecting roads.
- e. The 51% is calculated based on the frontage of annexed parcels on each side of the road segment between two major intersecting roads; and
- f. Once 51% or more of a segment is annexed, the entire road segment between the two major intersecting roads will be deemed annexed into the City and under the

City's jurisdiction, and ownership and the City will be fully responsible for all maintenance and other responsibilities of the road;

- g. The transfer of jurisdictional responsibility from County to City per the conditions stated herein shall include the disclosure from the County to City all prior issued permits pertaining to the segment transferred, maintenance records of the road, and any documents pertaining to the establishment of maintenance easements or rights-of-way to include right-of-way surveys if in existence.
- h. Any County or City agreements for road improvements with other governmental or private entities existing at the time of the approval of this Agreement shall remain in full force and effect except in the case of a conflict with this Agreement, in which case the terms of this Agreement shall prevail; and,
- i. The parties recognize that jurisdiction for purposes of all law enforcement issues shall be governed by the law enforcement subagreement. The ownership of the road shall mean that the party owning the road is responsible for maintenance, upgrades, ownership of the right of way and all of the other rights and responsibilities related to the roads other than those which fall within the purview of law enforcement.
- 2. <u>Level of Service</u>. Within the MSA, the City and County will establish the following Level of Service Standards (LOS):

Interstate, Limited Access Parkways	C
Principal Arterials	D
Minor Arterials	D
Major and Minor Collectors	D
Local Streets	D

If a LOS standard is to be established below what is stated, both City and County must approve the change.

For Strategic Intermodal System (SIS) Facilities and Transportation Regional Incentive Program (TRIP) Funded roadways, the LOS shall be established by the Florida Department of Transportation (FDOT).

3. Planning for Roads.

- a. City and County agree to maintain participation in an MPO and its long-range transportation planning process.
- b. County agrees to be the single payment entity for all jurisdictions in County for the dues to participate in the designated MPO;
- c. County agrees to provide annual traffic counts for all jurisdictions in County.
- d. County agrees to fund and manage all traffic signalization in City.
- e. Within the MSA, the County and City will work together on the design of roads;

4. Review of Development within the MSA.

- a. Within the MSA, the City and County agree that County will review all traffic impact studies for development accessing the City or County road networks; and
- b. Within the MSA, the City and County agree to enter into Proportionate Share Agreements or other similar agreements with the City, County, developer, and other impacted jurisdictions to establish required traffic mitigation and responsibility for mitigation.

5. Funding.

a. The County may establish a Municipal Services Benefit Unit (MSBU) or a Municipal Services Taxing Unit (MSTU) to fund improvements of County or City roads. If the County wishes to extend the MTSU into the City, it must obtain the agreement of the City Commission except for the Regionally Significant Roads listed herein. If the City requests the establishment of MSTU, then the City shall fund and complete the necessary studies and analysis to establish MSTU. If an MSTU is pursued by the County, then the County shall fund the costs of the necessary studies and analysis to establish the countywide MSTU. If the County and City jointly pursue an MSTU, then the City shall fund their proportionate share of the costs of the necessary studies and analysis to establish the joint MSTU. The proportionate share shall be based on the percentage of the City's population compared to the total countywide population using the most recent population estimated by BEBR;

- b. The City may establish a special assessment within the City limits to fund improvements of City roads as long as the City meets all requirements of Chapter 170, Florida Statutes.
- c. The County shall collect 100% of the applicable County road impact fees within all areas of the City, to mitigate for impacts to County and State roadways, and
- d. Within the City limits, the City may also enact additional road impact fees that do not duplicate the County's road impact fee; and
- e. City and County will work together on funding sources for capital improvements relative to transportation within the MSA.

6. Maintenance.

- a. The County shall be responsible for establishing and maintaining the accounts with the electrical providers for the street lighting on the "Regionally Significant" roads within the MSA as listed in 1 a. of this Agreement instead of any other maintenance agreements including landscaping/irrigation.
- b. The County shall be responsible for maintenance of Regionally Significant Roads within the city limits, including street sweeping and pavement management activities such as striping and resurfacing
- c. The County will be responsible for all stormwater drainage retention systems associated with the Regionally Significant roads.
- d. All non- Regionally Significant roads whose jurisdiction is transferred to the City under the terms of this agreement shall be maintained by the City unless otherwise agreed to in a separate maintenance agreement.
- 7. <u>LSMPO Representation.</u> While Sumter County has three (3) voting representatives allocated on the Lake-Sumter Metropolitan Planning Organization (LSMPO) Governing Board, two (2) shall be members of the Sumter County Board of County Commissioners and one (1) shall be a Sumter County municipal representative serving on a rotating basis as determined by a majority of the five municipalities in Sumter County.

End of Roads Sub-Agreement

NEW BUSINESS

ITEM # 10

FIRST READING OF ORDINANCE
2022-52, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, PROVIDING FOR
A SMALL SCALE COMPREHENSIVE PLAN
AMENDMENT DESIGNATING CERTAIN
REAL PROPERTY ANNEXED INTO THE CITY
AS CM, COMMUNITY MIXED USE, ON THE
FUTURE LAND USE MAP; AND PROVIDING
AN EFFECTIVE DATE. OWNER: SUMTER
OAKS, LLC PARCEL: J25-004

ORDINANCE NUMBER 2022-52 Parcel Numbers: J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CM, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Sumter Oaks, LLC., was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as CM, Community Mixed, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as CM, Community Mixed, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE P	ROP (OSE	D Ordina	nce was read	d at the regula	arly schedul	led meetin	g of the E	Bushnell	City
Council	hel	ld	on			, 2022.	Upon	motion	made	by
				, a	nd seconded b	ру			, it	was
moved	that t	he o	ordinance	be publishe	d in a newsr	paper of ge	neral circ	ulation in	the Cit	v of

Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilr	nan W. C	. Spau	de						
	Councilwoman	Margaret	A. Thi	ies						
	Vice-Mayor/Co	uncilwom								
	Councilman Lar	nce D. Lo	wery							
	Councilman Da	le Swain						 		
тне	ORDINANCE	•		-			_			•
	ant to notice of p									
_	r County Times.									
	submitted to a vo									
	Mayor/Councils	nan W. C	. Spau	de						
	Councilwoman	Margaret	A. Th	ies						
	Vice-Mayor/Co	uncilwon	nan Ka	ren Davi	S			 		
	Councilman La	nce D. Lo	wery							
	Councilman Da	le Swain								
Appro	ved by me this _	_ day of		, 20	022.					
ATTE	EST:				_		 BLE W. C	 AUD	E	
Chris	tina Dixon - City	Clerk		-						

EXHIBIT A: ORDINANCE NUMBER 2022-52

Sumter County Parcel Identification Number: J25-004

Section 25, Township 20 South, Range 22 East:

The West ½ of the Northwest ¼; and the Northeast ¼ of the Northwest ¼ of said Section; Subject to a utility easement in favor of Florida Power Corp. as to the West 1/2 of the Northwest ¼; more particularly described in Deed Book 151, Page 39, of the Public Records of Sumter County, Florida.

Memorandum

To: Honorable Council Members

CC: File

From: BACE

Date: 09/28/2022

Re: Recommendation for Land Use and Rezoning on Parcel J25-004

After hearing the request at the September 13, 2022 Board of Adjustment Meeting, The Board of Adjustment and Code Enforcement would like to recommend that the City Council approve the land use change from Agriculture to CM (Community Mixed Use) and the rezoning request from AG (Agriculture) to CMUPUD (Community Mixed Use Planned Unit Development).

Thank you for your time and consideration.

Elm fanBulur

Elvin J. Aubuchon B.A.C.E. Chairman

CITY OF BUSHNELL PETITION FOR LAND USE REDESIGNATION

Please fill out all requested information. Application must be completely filled out and signed prior to processing. If this application is being made by an agent on behalf of the property owner, a notarized statement from the owner authorizing this application must be submitted at the time of application.

Name of Petitioner/Phone Number SUMTER OAKS, LLC 352-793-6900
Name of Property Owner SUMTER OAKS, LLC
Address of PropertyN/A
Property Description (please use subdivision, block, lot and parcel number) A PORTION OF
J25-004 - SEE ATTACHED DEED
Current Land Use Designation AG
Requested Land Use Designation CMU
Specific Intended Use (indicate (a) type of dwelling, (b) nature of business, (c) type of industry or institution, (d) brief description of the project, operation, etc.)
VACANT FOR THE IMMEDIATE FUTURE
Impacts (include all known or anticipated impacts from this development, such as, (a) traffic generation, (b) lighting, noise, odor emission, (c) demand on utilities, (d) hours of operation, etc.)
NONE
Signature of Petitioner Am Date 8/22/2022
Capacity: Owner, Agent, Other
FOR OFFICE USE
Date of Hearing 9/13/22 Number of Notices 6 Number of Notices Received 0



City of Bushnell Petition for Future Land Use and Zoning Map Amendment







Petitioner: Sumter Oaks, LLC Parcel No. Portion of J25-004

Current Zoning: AG Requested City Zoning: CMUPUD Current FLU: Agriculture Requested City FLU: CMUPUD

NEW BUSINESS

ITEM # 11

FIRST READING OF ORDINANCE
2022-53, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, DESIGNATING
CERTAIN REAL PROPERTY ANNEXED
INTO THE CITY AS CMUPUD; COMMUNITY
MIXED USE PLANNED UNIT
DEVELOPMENT AND PROVIDING AN
EFFECTIVE DATE. OWNER: SUMTER OAKS,
LLC PARCEL: J25-004

ORDINANCE NUMBER 2022-53 Parcel Numbers: J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMUPUD; COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is CMUPUD, Community Mixed Use Planned Unit Development.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as Community Mixed Use Planned Unit Development.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PI	ROPOSE	D Ord	linance v	vas reac	d at the re	egularly scho	eduled me	eting of the	Bushnell	City
Council	held	on			,	2022.	Upo	n motion	made	by
				, and	second	ed by			, i	t was
moved t	that the	ordinar	nce be p	ublishe	d in a n	ewspaper of	f general o	circulation	in the Ci	ity of
Bushnel	l, Sumter	Coun	ty, Florio	da, in a	ccordanc	e with the re	equiremen	ts of Florida	a Statutes	s, and
that the	ordinance	again	be prese	nted to	the City	Council for a	second re	ading and a	public he	aring
at a regu	ılar or sp	ecial n	neeting o	of the C	ity Coun	icil, such me	eting to be	e held not s	ooner tha	ın ten
(10) day	s from the	e date o	of public	ation. (Jpon the	matter being	submitted	l to a vote, the	he results	were
as follov	vs:									
ľ	Mayor/Co	ounciln	nan W. C	C. Spaud	de					
(Councilw	oman l	Margaret	t A. Thi	es					
7	Vice-May	or/Co	uncilwon	nan Kai	en Davis	5				

	Councilman Lan	ice D. Lov								
	Councilman Dal	e Swain								
	ORDINANCE	_	_	-						
	ice of public hear									
Count	y Times. This Mo	otion was	seconde	ed by _			and	l upon bei	ng submi	tted
to a vo	ote, the results we	re as follo	ws:							
	Mayor/Counciln	nan W. C.	Spaude	;						
	Councilwoman 1	Margaret .	A. Thie	S						
	Vice-Mayor/Co	ıncilwom	an Kare	n Davis	3					
	Councilman Lar	ice D. Lov	wery							
	Councilman Dal	e Swain								
Appro	ved by me this	_ day of _		_, 2022	2.					
					NOR. yor - (C. SPAU	JDE		
ATTE	CST:									
	tina Dixon - City	Clerk								

EXHIBIT A: ORDINANCE NUMBER 2022-53

Sumter County Parcel Identification Number: J25-004

Section 25, Township 20 South, Range 22 East:

The West ½ of the Northwest ¼; and the Northeast ¼ of the Northwest ¼ of said Section; Subject to a utility easement in favor of Florida Power Corp. as to the West 1/2 of the Northwest ¼; more particularly described in Deed Book 151, Page 39, of the Public Records of Sumter County, Florida.

CITY OF BUSHNELL PETITION FOR ZONING MAP AMENDMENT

Please fill out all requested information. The petition must be completely filled out and signed prior to processing. If this petition is being made by an agent on behalf of the property owner, a notarized statement from the owner authorizing this petition must be submitted at the time of application.

Name of Petitioner/Phone Number_SUMTER OAKS, UC 352-793-6900
Name of Property Owner SUMTER OAKS, LLC
Address of Property N/A
Property Description (please use subdivision, block, lot and parcel number) A PORTION OF
J25-004 - SEE ATTACHED DEED
Current Zoning AG
Requested Zoning CMU PUD
Specific Intended Use (indicate (a) type of dwelling, (b) nature of business, (c) type of industry or institution, (d) a brief description of the project, operation, etc.) VACANT FOR THE IMMEDIATE FUTURE
Impacts (include all known or anticipated impacts from this development, such as, (a) traffic generation, (b) lighting, noise, odor emission, (c) demand on utilities, (d) hours of operation, etc)
Signature of Petitioner \(\lambda \)
Capacity: Owner, Agent, Other
Date 8 122 /2022
FOR OFFICE USE
Date of Hearing 9 13 27 Number of Notices

PUD "Planned Unit Development" This district is established to implement comprehensive plan policies for promoting smart growth principles, negotiating innovative development concepts, design amenities, and measures intended to encourage unique planning concepts not attainable with certainty under conventional zoning or to protect environmentally, historically, or archaeologically significant sites.

- A. Residential PUD. Single- and Multi-family residential dwelling units provided, however PUD's located within the single-family overlay district of the Future Land Use Map utilizing multi-family units within the PUD cannot exceed 49% of the housing stock, on-site recreational facilities and on-site day care facilities, convenience store and personal services intended to service the principal use.
- B. Community Mixed Use PUD. Conventional single family attached, conventional single family detached, townhomes, multi-family units, residential units above commercial; commercial uses, such as local retail sales and service, offices, and service facilities; educational and civic uses. Other uses deemed appropriate and incidental to the primary use by the BACE.
 - 1. Design Standards
 - A) A minimum land area of ten (10) acres.
 - B) The proposed uses within the Development must comply with the following table:

Use	Minimum	Maximum
Residential	25%	65%
Commercial	5%	30%
Parks & Open Space	25%	

- C) The location of the commercial center so that it is easily accessible by pedestrians from as many residential areas as possible.
- D) A network of open space in the form of squares, plazas, parks, greens and similar open space design.
- E) Individual buildings shall be related to each other in design, masses, materials, placement and connections to provide a visually and physically integrated development.
- F) There shall be an adequate amount of pedestrian walks to prevent pedestrian use of vehicular ways and parking spaces and to separate pedestrian walks from general vehicular traffic.

2. Performance Standards

A) The proposed density and intensity standards must comply with the following table:

Use	Minimum	Maximum
Residential Density within the Center of Development	5 units/acre	8 units/acre
Residential Density within the Edge of Development	1 unit/acre	4 units/acre
Parks & Open Space	25%	N/A
	FAR	ISR
Commercial Uses within Commercial Center	.50	.70
Commercial Uses within the Edge of Development	.25	.70

- C. Neighborhood Mixed Use PUD. Conventional single family attached, conventional single family detached, townhomes, residential units above commercial; commercial uses, such as neighborhood retail sales and service, and offices; educational and civic uses. Other uses deemed appropriate and incidental to the primary use by the BACE.
 - 1. Design Standards
 - A) A minimum land area of ten (10) acres.
 - B) The proposed uses within the Development must comply with the following table:

Use	Minimum	Maximum
Residential	40%	65%
Commercial	5%	30%
Parks & Open Space	20%	

- C) The residential density shall not exceed 4 units per acre.
- D) The location of the commercial center so that it is easily accessible by pedestrians from as many residential areas as possible.
- E) A network of open space in the form of squares, plazas, parks, greens and similar open space design.
- F) Individual buildings shall be related to each other in design, masses, materials, placement and connections to provide a visually and physically integrated development.

2. Performance Standards

- A) Non-residential uses shall not exceed a Floor Area Ratio (FAR) of 0.20.
- B) Non-residential uses shall not exceed a Maximum Impervious Surface Ratio (ISR) of 0.50.
- C) A single commercial use cannot exceed 30,000 square feet in size.
- D. Commercial PUD. Commercial uses as permitted under the C-1, C-2 and C-3 zoning districts and other uses deemed appropriate and incidental to the primary use by the BACE.
- E. Industrial PUD. Industrial uses as permitted under the I-1 and I-2 zoning district, commercial uses intended to service the primary uses and other uses deemed appropriate and incidental to the primary use by the BACE.
 - 1. Maximum density/intensity. The maximum density/intensity allowed within the PUD shall be as allowed within the overlay land use districts as delineated on the Future Land Use Map.
 - 2. PUD land uses. Land uses proposed within a PUD must conform to uses allowed within the land use designations of the Future Land Use Map of the Comprehensive Plan.
 - 3. Minimum parcel size. The minimum size of any parcel shall be five (5) acres for commercial or industrial PUDs. The minimum size for any residential PUD shall be ten (10) acres.
 - 4. Unified ownership. All land within the PUD shall be under the ownership or control of the applicant at the time of execution of the development agreement whether the applicant be an individual, partnership or corporation, or groups of individuals, partnerships or corporations.
 - 5. Setbacks and buffering. Setback requirements within the PUD shall be flexible; however, in no case shall the setback be less than ten (10) feet between structures or zero-lot-line if structures abut.
 - 6. Open space requirements. A minimum of twenty (20) percent for mixed use, commercial or industrial shall be established and maintained as common open space (which includes common green space left in its natural condition) or common facilities. No area shall be accepted as common open space unless it satisfies the following standards:
 - A) Common open space shall be dedicated to and useable by all residents of the planned unit development or specific phase thereof.
 - B) Common open space set aside for recreational use shall be suitably improved for its intended use. Such improvements may include aesthetic, amenities, buffering or recreational facilities.
 - C) Common green space set aside for the preservation of natural features or listed species habitats, or for buffering purposes shall remain undisturbed and be protected by conservation easements.
 - D) Common open space shall not be used for the construction of any structures other than recreational facilities and incidental maintenance buildings.
 - E) Common open space shall be maintained by the Property Owners Association.
 - 7. Pre-application conference. It is required that a pre-application conference be held with the Zoning Administrator by the developer or the developer's representatives in order to verify the steps necessary for application and review, and to discuss potential issues regarding the PUD proposal.

- 8. Application. Application shall be made to the City utilizing the rezoning application form provided by the City. The application shall be accompanied by the appropriate review fee, seven (7) copies of the Conceptual Development Plan and supporting documentation prepared in accordance with the requirements of this Code and one (1) electronic copy in a PDF format.
 - A) Conceptual development plan. In order to implement the goals and policies of the Comprehensive Plan and to streamline the development review process, the applicant shall prepare a Conceptual Development Plan to be submitted prior to the first rezoning hearing for review by the City staff. The Conceptual Plan shall be drawn to a scale acceptable to the Zoning Administrator but in no instance to a scale smaller than one inch equals one hundred feet (100) and shall include the following:
 - 1. Boundary of subject property.
 - 2. Major natural features such as lakes, streams, wetlands, and natural communities.
 - 3. Existing or proposed streets abutting the project and within a three hundred foot (300') area surrounding it.
 - 4. Generalized location map and legal descriptions, including acreage.
 - 5. Proposed land use types and their location.
 - 6. Gross densities.
 - 7. Typical lot sizes showing setbacks and dimensions.
 - 8. Number of units and type.
 - 9. Square footage for commercial or industrial buildings.
 - 10. Adjacent zoning.
 - 11. Anticipated internal major road network.
 - 12. Maximum building heights.
 - 13. Anticipated phasing plan (If applicable).
 - 14. A statement of the proposed method of providing water service, fire protection, sewage disposal and stormwater management. Indicate location of nearest potable water, sanitary sewer and reuse lines to the project.
 - 15. Percentage and acreage of open space and location.
 - 16. Percentage and acreage of parks/recreation and location.
 - 17. Typical road section.
 - 18. Soils and 100-year flood prone areas.
 - 19. Project name.
 - 20. Existing topography at one-foot contours
 - 21. Net living area for each type of dwelling unit.
 - 22. Parking and loading facilities.
 - 23. Aerial indicating the approximate size and location of major tree groupings and those trees with a diameter of least sixteen inches (16").

Required Documentation. The application for a PUD shall require documentation and/or analyses in support of the application and shall include:

- 1. Traffic Impact Study (TIS). The applicant shall submit a TIS pursuant to Chapter 65 of this Code.
- 2. Preliminary Environmental Assessment prepared by an ecologist, biologist, or similar professional.
- 3. Preliminary Concurrency Analysis. The analysis shall include calculations of the projected demands generated by the proposed development on public facilities and the availability of such facilities to serve the proposed project.
- 4. Any other information deemed pertinent by the Zoning Administrator, Board of Adjustment and Code Enforcement, and the City Council.
- 9. Application review process.
 - A) The approval process shall be the same as that followed for rezoning.
 - B) City Staff Review. Once the application has been determined to be complete by the Zoning Administrator the application will be reviewed by City staff for compliance with all applicable City regulations.
 - C) Re-submittal. Re-submittal of the Conceptual Development Plan reflecting revisions required by Staff comments shall be made at least ten (10) working days prior to the scheduled Board of Adjustment and Code Enforcement hearing.

- D) Board of Adjustment and Code Enforcement action. Staff shall prepare a report of finding for presentation at a public hearing by the Board of Adjustment and Code Enforcement. The Board of Adjustment and Code Enforcement shall consider the application, all supporting documentation, and the Staff report at a regularly scheduled meeting to determine if the submittal meets the requirements of this Code. Upon consideration of the staff and public comments, the Board shall take one of the following actions:
 - 1. Postpone the consideration of the application until the next regularly scheduled meeting to allow for the resolution of outstanding issues.
 - 2. Recommend that the application be approved.
 - 3. Recommend that the application be approved with conditions.
 - 4. Recommend that the application be denied.
- E) City Council approval. The City Council shall consider the submitted plan and rezoning application at a regularly scheduled meeting to determine if the submittal meets the requirements of this Code. Upon consideration of the comments of the staff, the public, and the recommendation of the Board of Adjustment and Code Enforcement, the City Council shall take one of the following actions:
 - 1. Postpone the consideration of the application until the next regularly scheduled meeting to allow for the resolution of outstanding issues.
 - 2. Approve the application.
 - 3. Approve the application with conditions.
 - 4. Deny the application.
- 10. Alterations to conceptual development plan. All alterations to the approved Conceptual Development Plan shall be classified as either substantial or non-substantial alterations as determined by the Zoning Administrator. The following criteria shall be used to identify a substantial alteration.
 - A) A change which would include a land use not previously permitted under the approved PUD zoning.
 - B) A change that would increase the land use intensity by ten (10) percent within any development phase without a corresponding decrease in some other portion of the overall PUD.
 - C) A change that would require an amendment to the conditions approved by the City Council.

Alterations to the Conceptual Development Plan which are determined to be substantial must be submitted with plans, support data and fee for review by City staff, the Board of Adjustment and Code Enforcement, and the City Council.

- 11. Execution of master development agreement. The second reading of the ordinance for designating any land as a PUD shall not take place until the developer has provided an executed copy of the master development agreement to the Zoning Administrator or designee. The document shall be a fully corrected copy which addresses all issues discussed prior to the scheduled second reading. The document shall also include reduced copies of the revised Conceptual Development Plan exhibits. If there are no additional requirements, corrections or conditions attached by the City Council at the second reading, the executed document shall be signed by the City Manager and Mayor and forwarded to the County Clerk for recording. If there are additional requirements, corrections or conditions attached by the City Council at the second reading, the applicant shall revise the development agreement and Conceptual Development and return the documents to the Zoning Administrator within thirty (30) days for execution and recording. The requirement to return the document within thirty (30) days shall be specified by the City Council as a condition for approval of the rezoning.
- 12. Timely resubmission.
 - A) Failure to meet any of the resubmission deadlines cited above shall require the filing of a new application, including the appropriate review fees.
 - B) Extension of re-submittal deadlines. The Zoning Administrator may extend the deadlines cited above when warranted by unforeseeable events. A request for extension shall be filed in writing with the City explaining the circumstances justifying the extension.

- 13. Expiration of master development agreement. Any master development agreement executed and recorded after the adoption of this development code shall be required to include an expiration date or series of expiration dates tied to specific improvements or phases. Such date(s) shall be determined based upon the size of the project, installation of physical improvements, and any other factors pertinent to the specific proposal. If the City should determine that the developer has failed to satisfy the requirements necessary to avert expiration, the development agreement shall become null and void, and approval of any additional final development plans for the PUD shall not be permitted without resubmission and approval of a new development agreement in accordance with the procedures established in the development code.
- 14. Final development plan approval. Unless otherwise noted within the development agreement, final development approval for subdivisions or site plans within the PUD shall be required in accordance with the general procedures established by this Code.

NEW BUSINESS

ITEM # 12

RESOLUTION 2022-08, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, RATIFYING, AND CONFIRMING THE AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY OF BUSHNELL, FLORIDA, AND THE CITY OF WEBSTER, FL FOR THE TREATMENT AND DISPOSAL OF WASTEWATER AND DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS RESOLUTION.

RESOLUTION 2022-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, APPROVING, RATIFYING, AND CONFIRMING THE AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY OF BUSHNELL, FLORIDA, AND THE CITY OF WEBSTER, FL FOR THE TREATMENT AND DISPOSAL OF WASTEWATER AND DIRECTING AND INSTRUCTING THE OFFICERS AND OFFICIALS OF THE CITY OF BUSHNELL TO DO ALL THINGS NECESSARY OR APPROPRIATE TO CARRY OUT THE INTENT AND PURPOSE OF THIS RESOLUTION

WHEREAS, the City of Bushnell treats and disposes of wastewater generated by the City of Webster, Florida; and

WHEREAS, the City of Bushnell and the City of Webster has previously entered into an agreement setting forth the terms and conditions regarding the treatment and disposal of wastewater generated by the City of Webster, and

WHEREAS, the City of Bushnell and the City of Webster have entered into an amendment and restatement of the agreement between the Cities regarding the treatment and disposal of the City of Webster's wastewater; and

WHEREAS, the City of Bushnell desires to memorialize, approve, confirm, and ratify the Amended and Restated Interlocal Agreement Between the City of Bushnell, Florida, and the City of Webster, Florida;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

RESOLVED that the City of Bushnell hereby approves, confirms, and ratifies the Amended and Restated Interlocal Agreement Between the City of Bushnell, Florida, and the City of Webster, Florida, a copy of said agreement being attached hereto and incorporated herein as Exhibit A; and

BE IT FURTHER RESOLVED that the Officers and Officials of the City of Bushnell, are authorized, directed, and instructed to execute and delivery any and all documents and papers that may be necessary, appropriate, or convenient to carry out the intent of this Resolution.

Upon motion made by Councilperson	, and seconded
by Councilperson	, this Resolution was passed and adopted
by the City Council of the City of Bushnell, Flo	rida, at a City Council meeting held on October
. 2022. The vote upon this Resolution was	as follows:

Christina Dixon - City Clerk	
ATTEST:	HONORABLE W. C. SPAUDE Mayor – Councilman
Approved by me this day of	2022.
This Resolution was adopted by the day of October, 2022, at a regularly so	e City Council of the City of Bushnell, Florida, on the cheduled meeting of the City Council.
Councilman Dale Swain	
Councilman Lance D. Lowery	
Vice-Mayor/Councilwoman Karen	Davis
Councilwoman Margaret A. Thies	
Mayor/Councilman W. C. Spaude	

EXHIBIT A

RESOLUTION NUMBER 2022-08

(ATTACHED COPY OF AMENDED AND RESTATED AGREEMENT)

AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY OF BUSHNELL, FL AND THE CITY OF WEBSTER, FL FOR THE TREATMENT AND DISPOSAL OF WASTEWATER

This Amended and Restated Interlocal Agreement Between the City of Bushnell, FL and the City of Webster, FL for the Treatment and Disposal of Wastewater (the "Agreement") is entered into by and between the City of Bushnell, Florida, a municipal corporation (hereinafter referred to as "Bushnell") and the City of Webster, Florida, a municipal corporation (hereinafter referred to as "Webster"), for the purposes hereinafter stated.

WHEREAS, Florida Statutes §163.01 - Florida Interlocal Cooperation Act of 1969 - permits local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population, and other factors influencing the needs and development of local communities: and

WHEREAS, Bushnell has constructed and currently operates wastewater facilities capable of receiving, carrying, treating, and disposing of wastewater received from Webster; and

WHEREAS, on October 6, 2004, Bushnell and Webster entered into and executed that certain Interlocal Agreement Between the City of Bushnell and the City of Webster for Treatment and Disposal of Wastewater (the "Initial Agreement") whereby Bushnell agreed to accept, treat and dispose of Webster's wastewater, subject to certain limitation on capacities; and

WHEREAS, the Initial Agreement was amended on February 7, 2005, to provide for an upgrade to the Horseman Park Wastewater Treatment Plant;

WHEREAS, on May 12, 2005, Bushnell and Webster entered into and executed that certain Interlocal Agreement Between the City of Bushnell and the City of Webster for Payment of the Engineering Services for Wastewater Treatment Facilities Facility Improvements, which has been satisfied in full by the parties; and

WHEREAS, as a result of discussions between Bushnell and Webster concerning, among other things, the maintenance of Webster's wastewater collection system pumps, lift stations and meters, the billings for wastewater received by Bushnell from Webster and the extension of the Initial Agreement, Bushnell and Webster have mutually agreed to enter into and execute this Agreement for the purpose of amending, modifying, and ratifying certain terms and provisions of the Initial Agreement in accordance with the aforesaid discussions and incorporating herein that certain Mediation Agreement between the City of Webster and the City of Bushnell, executed by the City of Webster on August 8, 2020 and the City of Bushnell on September 24, 2020 (the "Mediation Agreement").

NOW THEREFORE, in consideration of the Initial Agreement, as herein modified, the mutual covenants and agreements herein contained, and other good and

valuable considerations, the receipt and sufficiency of which are hereby acknowledged, Bushnell and Webster hereby agree that this Agreement shall amend and restate the Initial Agreement and shall set forth the ongoing terms and conditions for the continued provision of treatment and disposal of wastewater received from Webster by Bushnell.

Section 1. Bushnell Wastewater Facilities.

- A. The City of Bushnell presently operates and maintains a wastewater collection and treatment system which includes sewer lines and interceptors, pump stations, outfalls, lift stations, treatment facilities and other necessary appurtenances. This wastewater system is commonly known as the Bushnell Wastewater System (hereinafter collectively referred to as the "Bushnell Wastewater System"). The Bushnell Wastewater System is capable of receiving, carrying, treating, and disposing of wastewater produced by Webster in the quantities specified in subsection C. below and in Section 4 of this Agreement and Bushnell agrees that its Wastewater System shall be maintained in such a manner as to allow connection by Webster at the delivery point specified in Section 3 of this Agreement (the "Interconnection Point").
- B. The City of Bushnell shall continue to operate and maintain the Bushnell Wastewater System in a manner that will constitute no unnecessary hazard to the public health, safety, or welfare and in conformance with all applicable federal, state and local laws, rules and regulations as now or hereafter enacted.
- C. The total capacity of the "Bushnell Wastewater Treatment Facility", which is a part of the overall Bushnell Wastewater System, is presently 500,000 gallons per day, of which a capacity of 175,000 gallons per day is specifically designated and reserved to Webster in perpetuity.

Section 2. Webster's Wastewater System.

- A. Webster presently operates and maintains a wastewater collection system (the "Webster Wastewater System") which is capable of collecting and delivering the wastewater generated by wastewater customers of Webster and presently connects to the Bushnell Wastewater System at the Interconnection Point.
- B. Webster shall continue to operate and maintain its wastewater system in such a manner that will constitute no unnecessary hazard to the public health, safety, or welfare and in compliance with all applicable federal, state and local laws, rules and regulations as now or hereafter enacted.

Section 3. Delivery and Receipt of Sewage.

A. Webster shall deliver to Bushnell and Bushnell shall receive from Webster the wastewater produced by Webster which delivery and receipt shall occur at the sewer meter at the Interconnection Point located just north of Beville's Corner.

B. Webster shall notify Bushnell of any anticipated new construction increases of more than 10,000 gallons per day in the quantity of Webster's wastewater delivered to Bushnell in order that Bushnell may anticipate and plan for such increase. Notification will be made to Bushnell when the developer's agreement is approved by Webster Council.

Section 4. Ownership of Facilities.

- A. In February 2005 Webster made a capital contribution, in the amount of \$1,266,500.00 for the expansion of the Bushnell Wastewater Treatment Facility. As consideration for such capital contribution by Webster, Bushnell hereby agrees to irrevocably reserve and make available to Webster capacity at the Bushnell Wastewater System in order to receive, carry, treat, and dispose of sanitary sewage from Webster in an amount up to 175,000 gallons per day received from Webster as measured at the Interconnection Point.
- B. Notwithstanding any payment or capital contribution made by Webster to Bushnell, the Bushnell Wastewater Treatment Facility and all parts thereof constructed, operated, and maintained by Bushnell shall be and remain the property of Bushnell. Notwithstanding any payment or capital contribution made by Bushnell to Webster, all Webster Wastewater System and all facilities constructed, operated, and maintained by Webster shall be and remain the property of Webster.

Section 5. Ownership of Reclaimed Water.

Any revenues from re-sale, water rights created, or mitigation credits recognized by Bushnell that result from the production and distribution of reclaimed water from the Bushnell Wastewater System will belong solely to Bushnell.

Section 6. Wastewater Charge to Webster.

- A. During the initial term of this Agreement for wastewater delivered from the Webster Wastewater System to the Bushnell Wastewater System at the Interconnect Point, Webster shall pay to Bushnell, on a monthly basis, an amount equal to ninety percent (90%) of Bushnell's wastewater user rate, as may be amended by the Bushnell City Council from time to time plus, a monthly ERU charge of \$4,564.17, as it is adjusted annually thereafter. The monthly ERU charge will be recalculated annually by Bushnell based on Webster's average daily flow of wastewater at the Interconnection Point of Webster's three highest actual flow months.
- B. Once the initial term of the interlocal agreement has been satisfied, after October 6, 2024, Webster shall pay to Bushnell, on a monthly basis, an amount equal to one hundred percent (100%) of Bushnell's current wastewater user rate, as may be amended by the Bushnell City Council from time to time plus, a monthly ERU charge that is adjusted annually thereafter.
- C. Webster shall be subject to additional charges as set forth in the Bushnell utility ordinance as it relates to excess BOD, CBOD, and total suspended solids. Bushnell and Webster agree that the test will be taken at an acceptable metering point.

- D. Bushnell shall bill Webster for wastewater received from Webster on a monthly basis on or about the last business day of each month and Webster shall remit payment for such billing to Bushnell in accordance with Bushnell terms and conditions for service. Currently utility bills are rendered the last business day of each month and are due by the 15th of each month. Webster may dispute in good faith, any portion of any bill, but Webster will nevertheless pay the full amount of the bill and if the disputed portion of the billing is ultimately determined to not be properly chargeable to Webster, then the amount of the dispute shall be credited to Webster immediately thereafter.
- The quantity of sewage collected by Webster and delivered to Bushnell shall be E. measured by metering equipment located at the Interconnection Point ("Interconnect Meter"). The Interconnect Meter shall be a recording device of standard design and manufacture that records the volume of wastewater flowing from the Webster Wastewater System through the Interconnect Meter into the Bushnell Wastewater System. Webster is hereby deemed to be the owner of and shall be responsible for maintenance of the Interconnect Meter effective as of and after October 1, 2020. Bushnell will be responsible for the collection of monthly readings from the Interconnect Meter for purposes of billing Webster for wastewater received from Webster. Bushnell will give Webster notice of approximate time when Bushnell personnel will be reading the meter so that Webster personnel can be present for such monthly readings. If Webster personnel are not present for the meter reading, then Bushnell personnel will collect the reading and take a picture of the meter displaying the read which will be sent to Webster by email for their records. Initial calibration of the Interconnect Meter has been or shall be performed by a qualified technician certified to perform calibrations on metering devices of the type used as the Interconnect Meter. Annual calibration tests of the Interconnect Meter shall be scheduled by Webster staff and coordinated with Bushnell designated staff so that a designated representative of Bushnell may be present on the date the calibration test is performed. Bushnell may elect not to observe such calibration testing. Should Webster fail to perform or have performed the annual calibration, Bushnell may elect to conduct the annual calibration, and all costs for doing so shall be borne and paid for by Webster but not before notifying Webster.

In the event the Interconnect Meter at any time fails to correctly measure the quantity of wastewater delivered from Webster to Bushnell, the quantity of wastewater delivered shall be estimated by Bushnell, and Webster shall be so advised. Bushnell shall be entitled to make an adjustment to meter readings if it is found that the Interconnect Meter registers more than plus or minus five percent (5%) of actual volume, including back-charges or back-credits for as long as Bushnell and Webster believe the Interconnect Meter was in error by more than plus or minus five percent (5%). When it is determined that the meter is not within the +/- 5% accuracy range, Bushnell and Webster will schedule a meeting within 30 days of determining the meter inaccuracy to review Webster's billed water data and historical usage and Bushnell's inflow at the Wastewater plant as well as Bushnell's billed water data and historical usage to determine the timeframe of over/under billing and determine the process and timeframe for billing/crediting for the discrepancy.

- F. Bushnell may install a Check Meter, at its option, at the interconnection point (on Bushnell side of the interconnect meter). Bushnell will ensure that the check meter is calibrated annually, and any annual calibrations of the check meter shall be scheduled by Bushnell staff and coordinated with Webster designated staff so that a designated representative of Webster may be present on the date the calibration test is performed. Webster may elect not to observe such calibration testing. In the event that the Interconnect Meter is in error (+/-5%), and Bushnell has to estimate billings, Bushnell can use the Check Meter as the basis for the meter reading estimates.
- G. Webster shall have the right, but not the obligation, to cause an audit of the books and records of Bushnell once per calendar year, regarding the amounts charged to Webster for wastewater services provided to Webster by Bushnell. The cost of such audit shall be paid by Webster. If any such audit determines that Bushnell overcharged Webster for any wastewater treatment services, Bushnell shall immediately credit such overcharge to Webster's next ensuing monthly billing(s). If any such audit determines that Webster was undercharged, then Webster shall pay Bushnell the amount of such shortage with its next monthly payment(s).
- H. Prior to October 1, 2020, Bushnell was responsible for the maintenance and repair of the lift stations in the Webster Wastewater System. Effective as of October 1, 2020 Webster assumed responsibility for the maintenance and repair of the lift stations in its Wastewater System. As consideration for Webster taking over responsibility for the maintenance and repair of the lift stations in its Wastewater System, Bushnell will provide Webster a credit of \$3,100.00 per month on its monthly wastewater billing beginning October 1, 2020 provided, however, that such credit shall only be given during the initial term of this Agreement (through October 6, 2024) and shall not be applicable during the renewal terms specified in Section 8 below.

Section 7. Maintenance, Operation, and Repair of Wastewater Systems.

Bushnell shall be solely responsible for the maintenance, operation and repair of its Wastewater Treatment Facility and its Wastewater System. Webster shall be solely responsible for the maintenance, operation, and repair of its Wastewater System.

Section 8. Term of Agreement.

The term of the Initial Agreement was twenty (20) years from and after October 6, 2004. It is agreed that such term is currently in effect and shall be extended by ten (10) years from and after October 6, 2024, subject to the right of Bushnell or Webster to terminate this Agreement at any time during such renewal term upon either party providing at least four (4) years prior written notice to the other party of its intent to terminate.

Section 9. Management of Bushnell Wastewater System.

Bushnell shall comply with all applicable federal, state, and local laws, rules and regulations in the management, operation, maintenance, and control of its Wastewater System. Webster shall comply with all applicable federal, state and local laws, rules and regulations in the management, operation, maintenance and control of its Wastewater System.

Section 10. Capital Contributions and Bonds.

In connection with any expansion of the Bushnell Wastewater Facility and/or the Bushnell Wastewater System. Bushnell may issue bonds in order to provide capital for such expansion(s). Debt service, coverage requirements, principal payments and related fees for bonds issued by Bushnell shall be the sole responsibility of Bushnell, except to the extent that such debt services costs, if included in the wastewater user rate, shall be applicable to the charges paid by Webster hereunder as with other wastewater users in Bushnell. No amount for debt service, coverage requirements, principal payments, and/or related fees for bonds shall be included within or as part of the maintenance and operation costs to be borne by Webster, except as included in the wastewater user rate, unless specifically agreed upon in writing by both parties as an amendment to this Agreement.

Section. 11. Delivery and Legal Wastewater.

Webster agrees to deliver only legal and lawful wastewater to the Bushnell Wastewater System as determined by applicable federal, state, and local laws, rules and regulations as now or hereafter amended, as now exists or as hereinafter enacted or superseded. Webster shall take all reasonable measures to ensure that no person, firm, corporation, governmental entity, or other entity discharges or delivers into its Wastewater System any unlawful or illegal wastewater.

Section 12. Increasing Capacity for Webster.

Subsequent to the effective date of this Agreement should Webster desire to have the capacity available to it at the Bushnell Wastewater Treatment Facility increased, Bushnell agrees to reasonably cooperate with Webster to make increased capacity available to Webster. Such efforts shall include, but are not limited to, the temporary use of capacity in excess of the capacity available to Webster pursuant to terms of this Agreement. The parties understand that such efforts by Bushnell will not be free of charge by Bushnell and Webster shall agree upon any additional charge for such efforts prior to such efforts being made.

Section 13. Mediation Agreement.

As a result of a disagreement between Bushnell and Webster regarding Webster's claimed overbilling by Bushnell, a Mediation Agreement was executed between Bushnell and Webster, and approved by the respective City Councils of Bushnell and Webster. A copy of such Mediation Agreement is attached hereto as Exhibit "A" and the terms and conditions of such Mediation Agreement are incorporated herein by this reference. Among other things, the Mediation Agreement provides that Bushnell shall provide Webster a credit for overcharges for sewer billing in the amount of \$78,812.00 with such credit to be applied as a credit to monthly wastewater billing from Bushnell commencing October 1, 2020 and continuing until Webster has received the full amount of the credit. In the event there is any conflict between the terms of the Mediation Agreement and this Agreement, the terms of the Mediation Agreement shall prevail.

Section 14. Notices.

All communications, notices, bills and other correspondence regarding this Agreement shall be addressed as follows:

The City of Bushnell:

PO Box 115 117 E. Joe P. Strickland, Jr. Ave. Bushnell, FL 33513 Attn: City Manager

The City of Webster:

85 E. Central Ave Webster, FL 33597 Attn: City Manager

All notices required or given under this Agreement shall be in writing, delivered personally, by first class, certified mail, return receipt requested, postage prepaid, or by recognized overnight courier, such as Federal Express or UPS, and properly addressed to the intended party at the address shown above.

Section 15. Entire Agreement.

This Agreement constitutes the entire understanding between the parties and no other agreement, oral or otherwise, shall be deemed to exist with respect to the subject matter herein.

Section 16. Modifications.

Either party may request modifications to this Agreement. Proposed changes, which are mutually agreed upon, shall be incorporated by written amendment to this Agreement.

Section 17. Assignments and Subcontract.

Bushnell shall not assign or subcontract, to any person or entity, any of the services contemplated by this Agreement without Webster's written consent.

Section 18. Preparation of Agreement/Counterparts.

Each party and its counsel have had an opportunity to review and suggest revisions to the language of this Agreement. Accordingly, no provision of this Agreement shall be construed for or against or interpreted to the benefit or disadvantage of any party by reason of any party having or being deemed to have drafted such provision. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which, taken together, shall constitute one and the same document.

Section 19. Time of the Essence.

Time is of the essence with respect to all matters contained herein.

Section 20. Captions.

The captions of the paragraphs of this Agreement are for convenience only and shall not control or affect the meaning, interpretation, or construction of any of the provisions of this Agreement.

Section 21. Applicable Law, Venue. Attorney's Fees and Costs.

In the event any party to this Agreement should commence legal proceedings against the other party in respect to any matters provided for herein, the prevailing party shall be entitled to recover from the non-prevailing party its costs of court, legal expenses and reasonable attorneys' fees and paralegal's fees. As used herein, the "prevailing party" shall include, without limitation, any party who dismisses an action for recovery hereunder in exchange for payment of the sums allegedly due, performance of covenants allegedly breached or consideration substantially equal to the relief sought in the action. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Florida. In the event of a dispute, venue for action concerning this Agreement shall be in Sumter County, Florida.

Section 22. No Waiver.

No waiver of any provision of this Agreement shall be effective unless it is in writing and signed by the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or future waiver.

Section 23. Cooperation.

Both parties agree to cooperate fully with each other to carry out effectively the intent of this Agreement in accordance herewith, the satisfaction and compliance with all of the conditions and requirements set forth herein, and to execute such other instruments and perform such acts as may be reasonably requested by either party hereto.

Section 24. Validity.

In the event any term or provision of this Agreement is determined by appropriate judicial authority to be illegal or otherwise invalid, such provision shall be given its nearest legal meaning or be construed or deleted as such authority determines, and the remainder of this Agreement shall remain in full force and effect.

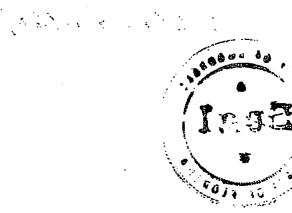
EFFECTIVE upon execution by all Parties.

City of Webster Mayor: City of Bushnell Mayor: Date: 8-20-2020 City of Webster City Manager: City of Bushnell City Manager: Approved as to Form and Legality: Approved as to Form and Legality: Attest: Attest: City Clerk, Christina Dixon

EXHIBIT "A"

Mediation Agreement





Mediation Agreement Between the City of Webster and the City of Bushnell

Pursuant to the procedures set forth in Florida Statutes §164, Governmental Disputes, as invoked by Resolution No.2020-01 adopted by the City Council of Webster, Florida on February 20, 2020, a Mediation was held on August 13, 2020 between the respective Mayors, City Managers and City Attorneys of the Cities of Bushnell and Webster in an effort to resolve certain disputes that had arisen between the two Cities. As a result of the Mediation, the following items were agreed to SUBJECT TO the approval of the City Councils of Bushnell and Webster:

- The final offer for reimbursement of overcharges for sewer billing on behalf of the City of Bushnell to the City of Webster is \$78,812, which amount is to be paid as a credit to the monthly bills from Bushnell to Webster until the sum of \$78,812 is paid in full.
- The parties also agreed that the previous payment of \$25,019.50 made by the City of Webster to the City of Bushnell for reimbursement of the meter installation at the point of interconnect would be accepted by the City of Bushnell as reimbursement of the cost of the meter installation and that the City of Webster would replace the existing check if such existing check is determined to be stale.
- It was further agreed that the City of Webster will assume responsibility for the operation and preventative maintenance of all of Webster's lift stations effective October 1, 2020 and that the City of Bushnell would apply \$3,100.00 per month as a credit to the monthly bills from Bushnell to Webster for the period from October 1, 2020 through October 2024, the end of the Interlocal Agreement as executed on October 6, 2004.
- It was additionally agreed that the existing Interlocal Agreement for the Treatment and Disposal of Wastewater previously executed (and amended) between Bushnell and Webster would be extended for a period of ten (10) years from and after its' current expiration date of October 6, 2024, the termination clause would be modified to provide for a minimum period of four (4) years notice for termination, and such other amendments or modifications as are agreed to by the respective Bushnell and Webster City Councils.

Upon approval by the City Councils of Bushnell and Webster, this agreement will take effect October 1, 2020. After that time Bushnell will no longer be responsible for the operation and preventative maintenance of Webster's lift stations and the \$3,100.00 per month maintenance credit will be applied to monthly billing from Bushnell to Webster effective with the October 2020 billing from Bushnell. The \$3,100.00 maintenance credit shall be applied to the billing to Webster before the reimbursement for overcharges referenced above.

Section 25. Effective Date.

The parties agree that this Agreement shall be effective as of the 1st day of October 2020 (the "Effective Date").

EXECUTED and AGREED to as of the Effective Date hereof.

ATTEST:

CITY OF WEBSTER, FLORIDA

By: Ung R. Floor

a Bally

y: Mayor

Date:

08-18-22

Approved as to Form and Legality:

By: Mull

City Attorney

CITY OF BUSHNELL, FLORIDA

Ву:_

Date:

Mayor

Approved as to Form and Legality:

City Attorney

NEW BUSINESS

ITEM # 13

REVIEW AND APPROVAL OF THE CLEAN WATER ASSET MANAGEMENT PLAN PREPARED BY WOODARD & CURRAN.



CLEAN WATER ASSET MANAGEMENT PLAN

City of Bushnell, Florida

210 South Florida Avenue | Suite 220 Lakeland, Florida 33801 800.426.4262

woodardcurran.com COMMITMENT & INTEGRITY DRIVE RESULTS

0232677.06 City of Bushnell, FL September 2022



TABLE OF CONTENTS

SEC	CHON	PAGE NO.
EXE	ECUTIVE SUMMARY	ES-1
1.	INTRODUCTION	1-1
	1.1 Best Practices	1-1
2.	OBJECTIVES AND METHODOLOGY	
3.	LEVEL OF SERVICE GOALS	
4.	CRITICAL ASSET IDENTIFICATION	4-2
	4.2.2 Vertical Asset LoF Scoring Guidelines	4-3 4-3 4-4
	4.3 Critical Assets	
5.	ASSET EVALUATION	5-1
	5.1.2 Vertical Asset Needs	5-9
6.	CAPITAL IMPROVEMENT PLAN	
J.	6.1 Capital Improvement Plan Recommendations	Error! Bookmark not defined.
7.	FUNDING	7-1
8.	IMPLEMENTATION	8-3



TABLES

	.,.===	
Table 1-1: Table 1-2: Table 1-3: Table 4-1:	USCB and BEBR Population Estimate Data for Bushnell, FL, 2010 – 2020	1-3 1-4
	FIGURES	
Figure 1-3: Figure 1-4: Figure 4-1:	U.S. Census Bureau and BEBR Population Estimate Data for Bushnell, FL, 2010 – 2020 City of Bushnell Population Projections Through 2045 Risk Matrix – Asset Action Level	
	APPENDICES	
Appendix A: Appendix B: Appendix C:	Critical Assets and Evaluation Scores Operations & Maintenance Budget Summary Capital Improvement Plan	



EXECUTIVE SUMMARY

This Asset Management Plan (AMP) identifies and evaluates the existing wastewater system critical assets. This evaluation has been used to identify future capital improvement projects for both horizontal and vertical assets. AMPs are a beneficial tool to have and maintain because it increases knowledge of the criticality of each asset and can help the City of Bushnell (City) make informed, proactive decisions about their assets.

The AMP focuses on the critical assets in the City's system, specifically those with the highest risk needing rehabilitation or replacement within the next five years. Risk is a metric that uses Likelihood of Failure (LoF) and Consequence of Failure (CoF) to identify how critical an asset is to the system. LoF measures the condition, performance, reliability, and redundancy of each asset to identify the potential for a failure. CoF represents the combination of direct and indirect impact on the vicinity and the community due to potential asset failure. Combining the consequence and likelihood of failure to determine an overall risk value for each asset allows the City to prioritize the focus of repair, replacement, and monitoring activities. The critical assets have been established for both the horizontal system and vertical system with cost estimates included in the Clean Water Facility Planning documents. This list of critical assets is provided in Appendices A and B.

Following the risk assessment, assets were evaluated to identify any rehabilitation or replacement required over the next five years that should be included in capital improvement projects.

The City established a 5-year Capital Improvement Plan (CIP) for the 2022-2026 fiscal years, approved by City Council in September 2022. The CIP recommends approximately \$46.6 million in upgrades and repairs to the wastewater water systems at Bushnell.

Table ES-1-1: 2022-2026 Capital Improvement Plan Summary

Department	FY 2022 (Estimated) Year 1	FY 2023 Year 2	FY 2024 Year 3	FY 2025 Year 4	FY 2026 Year 5
Sewer	\$683,351	\$10,522,164	\$16,149,100	\$16,149,100	\$3,116,800

The City of Bushnell owns and operates a wastewater collection system and wastewater treatment facility that serves both residential and commercial users in the City of Bushnell and surrounding area. The City operates gravity, pressure-based collection systems, and 20 lift stations. Additionally, the City owns and maintains more than 300 low pressure grinder pumps. Routine inspections are provided for all lift stations along with general maintenance which includes deragging and/or replacing pumps. Staff also maintains and cleans sewer lines and provides routine cleaning of air release valves. The treatment plant is manned and operated daily.

As capital improvement plans are formed in the future to address aging or failing assets, funding infrastructure projects can be done utilizing a combination of local funds, grants, and/or state and federal loan programs. The following resources may be potential funding sources for some of the recommended CIP projects:

- Florida Legislative Project Assistance Grants
- EPA Federal and State Clean Water State Revolving Loan Fund (CWSRF)
- Small Community Wastewater Construction Grant Programs (Under CWSRF)
- US Department of Agriculture (USDA) Rural Development (RD) Water and Waste Disposal Loan and Grant Program



- Community Development Block Grants (CDBG)
- Local Support Grant (LSG)
- Water Management District
- American Recovery Funding (ARPA)
- Septic to Sewer:

To make this AMP useful and effective, several next steps should be taken:

- Staff Training (Next 2-3 months) The City should provide staff with an overview about the goals and objectives of the AMP.
- Maintenance Program Updates (on-going) The City should assess their current maintenance programs
 to ensure that routine and critical maintenance is performed so that assets that are considered most critical
 to the process are in good working order and performing according to function.
- Review and Revise the AMP Annually This AMP is intended to act as a living document. The City should
 assess their current maintenance programs to ensure that routine and critical maintenance is performed so
 that assets that have been identified in this plan as critical are in good working order and performing according
 to function. As conditions and LoF change, these changes should be updated and reflected in the AMP to
 continue to proactively drive capital improvement planning.
- Capital Improvement Plan (CIP) The City updates the CIP on an annual basis for approval by the City
 Council. CIP updates and associated project financial reviews, including funding opportunities, will be done
 annually, at a minimum.



1. INTRODUCTION

1.1 Best Practices

This Asset Management Plan will be in alignment with the US Environmental Protection Agency's guidelines entitled "Asset Management: A Best Practice Guide", and the Florida Administrative Code (FAC) 62-503.700(7), subsection 62-503.500(4) and 62-503.700(7), and will include the following elements:

- 1. An inventory of all critical assets within the local Government's system;
- 2. An evaluation of the current age, condition, and anticipated useful life of each critical asset;
- 3. The current value of the critical assets;
- 4. A cost to operate and maintain critical assets;
- 5. A capital improvement plan (CIP) based on a survey of industry standards, life expectancy, life cycle analysis, and remaining useful life;
- 6. An analysis of funding needs;
- An analysis of population growth and water treatment projections, as applicable, for the sponsor's planning area, and a model, if applicable, for impact fees; commercial, industrial, and residential rate structures; industrial pretreatment fees and parameters;
- 8. The establishment of an adequate funding rate structure;
- A threshold rate set to ensure the proper operation of the utility (if the sponsor transfers any of the utility
 proceeds to other funds, the rates must be set higher than the threshold rate to facilitate the transfer and
 proper operation of the utility);
- A plan to preserve the critical assets, as well as the renewal, replacement and repair of the critical assets as
 necessary (such plan should incorporate a risk benefit analysis to determine the optimum renewal or
 replacement time); and
- 11. Evaluation of water and energy conservation efforts and a certification the assistance recipient will be implementing water and energy conservation efforts as part of the plan.

1.2 City of Bushnell Background

The City of Bushnell (City), located in Sumter County, Florida, sits approximately 50 miles North from Tampa and 50 miles West of Orlando.

The City owns and operates the clean water (wastewater) and drinking water infrastructure within the City. The collection and treatment system consists of 10.5 miles of gravity main, 9 miles of low-pressure sewer connection, 20.7 miles of force mains, two wastewater treatment facilities and 20 lift stations.

The two treatment facilities are the David Hanson Wastewater Treatment Facility (FLA188697) and Horsemen Park Wastewater Treatment Facility (Horsemen WWTF). Horsemen WWTF facility was the original treatment plant and has been decommissioned. The city is evaluating whether to use this facility for septage receiving and treatment.



1.3 Population Growth and Projections

Woodard and Curran (W&C) evaluated references for population growth estimates from two sources, the University of Florida's Bureau of Economic Business Research (BEBR) and the U.S. Census Bureau (USCB). While BEBR has estimates from the last 10 years only, two decades of USCB data, including recently released 2020 census data, was available for review.

Table 1-1 presents USCB and BEBR population estimates from 2010 to 2020, interpolated population estimates based on 2000, 2010, and 2020 census data, and calculated yearly percent growth. Figure 1-1 is a graphical representation of this data. Based on 2020 census data, USCB and BEBR overestimated and underestimated the City's population, respectively.

Note that this population information is for the City of Bushnell, only. Also note that US Census data Census data is based upon permanent residents. Bushnell and its surrounding region have a notable transient population. This population, referred to as "snowbirds," resides in the area only in the winter months.

Table 1-1: USCB and BEBR Population Estimate Data for Bushnell, FL, 2010 – 2020

V	U.S. Census Bure	sus Bureau Data		S. Census Bureau Data BEBR Data		ata	interpolated US Census Bureau Data	
Year	Population Estimate	% Growth	Population Estimate	% Growth	Interpolated Population Estimate**	% Growth		
2000	2,160*	-	•	-	2,160*	-		
2001	2,059	-2.09%	-	-	2,186	1.19%		
2002	2,083	1.17%	-	-	2,212	1.18%		
2003	2,067	-0.77%	-	-	2,237	1.17%		
2004	2,059	-0.39%	•	-	2,263	1.15%		
2005	2,124	3.16%	-	-	2,289	1.14%		
2006	2,248	5.84%	-	-	2,315	1.13%		
2007	2,336	3.91%	-	-	2,341	1.11%		
2008	2,375	1.67%	-	-	2,366	1.10%		
2009	2,409	1.43%	-	-	2,392	1.09%		
2010	2,418*	24.74%	2,418*	-	2,418*	1.08%		
2011	3,008	0.10%	2,439	0.87%	2,481	2.60%		
2012	3,004	-0.13%	2,445	0.25%	2,544	2.54%		
2013	3,019	0.50%	2,462	0.70%	2,607	2.47%		
2014	3,010	-0.30%	2,503	1.67%	2,670	2.41%		
2015	3,026	0.53%	2,459	-1.76%	2,733	2.36%		
2016	3,099	2.41%	2,490	1.26%	2,795	2.30%		
2017	3,144	1.45%	2,492	0.08%	2,858	2.25%		
2018	3,165	0.67%	2,499	0.28%	2,921	2.20%		
2019	3,183	0.57%	2,509	0.40%	2,984	2.15%		
2020	3,047*	-	3,047*	2.27%	3,047*	2.11%		
20-Y	ear Average Growth	1.88%		•		1.74%		
10-Y	ear Average Growth	2.52%		2.52%		2.34%		

^{*}Census Data



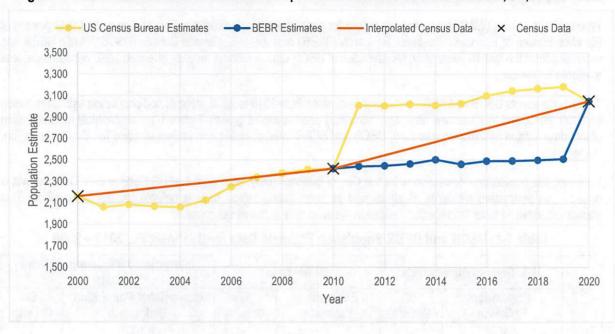


Figure 1-1: U.S. Census Bureau and BEBR Population Estimate Data for Bushnell, FL, 2010 – 2020

1.3.1 Population Projections

Based on the 2010 and 2020 census data, it was assumed that the City's population will grow at a rate of 2.34% over the planning horizon through 2045. The 10-year growth rate of 2.34% was selected over the 20-year growth rate of 1.74% because it is more conservative and representative of more recent City growth trends. Five-year population estimates are presented in Table 1-2 and represented graphically in Figure 1-2.

Table 1-2: City of Bushnell Population Projections Through 2045 at 2.34% Growth Rate

	2020	2025	2030	2035	2040	2045
Population Estimate	3,047*	3,421	3,840	4,311	4,839	5,433

^{*2020} Census Data



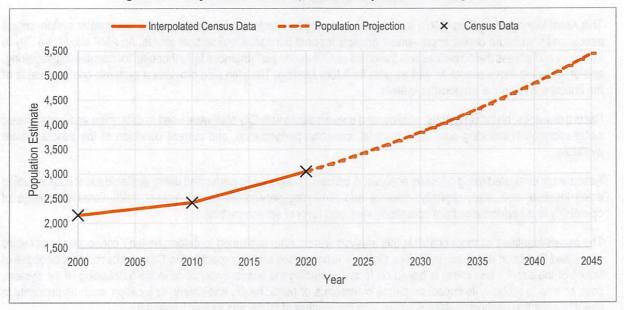


Figure 1-2: City of Bushnell Population Projections Through 2045

Data from the 2020 USCB states that there are 3,047 people living in Bushnell in 1,103 total households. As such, 2.76 people per household is used herein.

For Sumter County, the 2010 census population was 93,420 and the 2020 census population was 129,752. This equates to an annual growth rate of 3.34% a year over the 10-year period. The 10-year Sumter County growth rate of 3.34% is higher than the City of Bushnell's growth rate of 2.34%. Because of the growth in Sumter County, it is advised that the rate of 3.34% be used for planning purposes. These results are tabulated in Table 1-3.

Table 1-3: Sumter County Projected Growth

2010 Census Population	2020 Census Population	Growth %/10 Years
93,420	129,752	3.340%



2. OBJECTIVES AND METHODOLOGY

This Asset Management Plan (AMP) is designed to catalog and perform an evaluation of the wastewater system critical assets and plan future capital improvement projects for both horizontal and vertical assets. An AMP allows the City to inventory and assess their critical assets based on condition and performances to further plan for maintaining, repairing, and/or replacing those assets as well as plan for future funding. The plan also provides a systemic cost and value of the critical assets in the wastewater system.

Record drawings, historical reports, studies, and conversations with City staff were used to determine and update basic asset information including age, size, material, capacity, performance, and current condition of the assets, where available.

Assets were evaluated using criticality analysis. A criticality analysis was performed using available asset data including asset location, age, size, capacity, material and remaining service life for equipment, institutional knowledge of operability and performance from operations staff, and level of service metrics.

The assets identified as most critical in this analysis were further evaluated to determine their consequence of failure (CoF) and likelihood of failure (LoF). The CoF is a rating based on the impact to the City and its resident because of failure of the asset. This rating is based on factors including the assets importance in the functioning of the system, cost, or time to replace, its impact on permit compliance or public health and safety, its location, such as proximity to users or sensitive environmental resources, and the number of customers served/impacted.

The LoF is a rating estimating when an asset may fail. The LoF evaluation assessed the potential for failure of an asset based on condition of the asset, number of remaining years in the anticipated service life, operation and maintenance records, and performance and established which critical assets were most in need of repair of replacement. This analysis, in addition to annualized line-item cost estimates, aided in the development of system wide capital improvement projects and budget planning over the next 5 years.



3. LEVEL OF SERVICE GOALS

An important first step in an active asset management program is for the water utility to identify level of service (LOS) goals. LOS goals are specific, measurable service standards, often in addition to those required by regulation, which help set overall service objectives and metrics which can then be used to monitor progress.

The 2020 AWWA Utility Benchmarking: Performance Management for Water and Wastewater identifies several useful LOS goals and metrics for water utilities specifically that are nationally recognized. Table 3-1 summarizes LOS metrics and benchmarks that can serve as a starting point for water utilities in considering their LOS goals. The table also provides the National Benchmark (i.e., the median value of all reporting utilities related to that particular metric) as a guideline and comparison.

Each community should evaluate their own level of service goals. This guidance document is intended to provide examples and a framework. Goals will work best if they are based on a utility's current baseline, ability, resources, and the priorities of the stakeholders.

The City of Bushnell is focused on providing services that meet or exceed customer expectations while also maintaining high environmental standards and consistent compliance. Currently, the main LOS goals for the City are related to maintaining 100% regulatory compliance of all their water and wastewater collection and treatment systems and providing rapid customer response to any water or wastewater disruptions. The City is dedicated to meeting all State and Federal regulations to which weekly, quarterly, and yearly sampling of treated water, groundwater, and treated waste sludge are laboratory tested to ensure all treatment operations are compliant.

As the City grows and updates their infrastructure, additional LOS goals will be added for tracking overall performance, condition, and risk within the system.

Table 3-1: Level of Service Metrics (Annual)

Area	Metric	National Benchmark ⁽¹⁾
Customer Relations	agestic west to so along the on all	THE ROLL OF CHILD
Wastewater service disruptions	Avg time to address wastewater service disruptions (hr.)	3.4
Wastewater disruption frequency	Disruptions/1000 accounts	0.51
Customer service Complaints	Customer Complaints/population served	0.1
Business Operations		
System Inspection	System Inspection (% of total network per year)	9.0%
Wastewater Operations		
Regulatory Compliance	% Compliance	100%
Energy Use	Energy purchased (electricity, NG, etc.) / Avg Daily Production / year/ MG	7,400 kBTU / year / MG
Collection system integrity	Failures/100 mi of pipe	3.3
Non-capacity Sewer Overflow Rate	Overflow events/100 miles of pipe	1.6
O&M Costs for Wastewater Services	\$/account	\$355
O&M Costs for Wastewater services	\$/MG/year	\$2,298

⁽¹⁾ Median benchmark values from 2020 AWWA Utility Benchmarking: Performance Management for Water and Wastewater.



4. CRITICAL ASSET IDENTIFICATION

To identify the critical assets in the system, the overall risk of the asset must be considered. Risk is a metric that illustrates how critical an asset is to the system as a whole and is a critical component for effective system management. A total risk assessment considers the consequence of failure (CoF) and likelihood of failure (LoF) as shown in the equation below:

$$Total\ Risk = CoF\ x\ LoF$$

CoF is a numerical representation that is the combination of direct and indirect impact on the vicinity and the community due to potential asset failure. Assets with higher CoF scores are the most critical components of the City's drinking water system. LoF is a numerical representation that denotes the probability of failure based upon an asset's physical condition. The LoF for an asset may be determined via inspection or may be estimated based upon engineering iuddement (i.e., based upon residual age or material, etc.).

A total risk assessment considers both the CoF and LoF of a given asset to evaluate how critical an asset is to the system. Combining the consequence and likelihood of failure to determine an overall risk value for each asset allows the City to prioritize the focus of repair, replacement, and monitoring activities. Both CoF and LoF are discussed in more detail in the following sections.

4.1 Consequence of Failure (CoF)

CoF is a numerical representation that is the combination of direct and indirect impact on the vicinity and the community due to potential asset failure. Assets with higher CoF scores can be considered the most critical components of the City's wastewater system. CoF scoring is used for the following actions:

- Prioritize assets for inspection and maintenance to develop predictive maintenance procedures.
- Prioritize assets for rehabilitation or replacement.

The CoF of an asset is one of the most important factors for asset management. The CoF of an asset is one of the most important factors for asset management. The CoF is related to an asset's function, role, and location and is not subject to change based on condition. Failure of an asset results in the inability to convey or treat flow through the system. Table 4- outlines the general guidelines for assigning the CoF scores to wastewater assets.



Table 4-1: Guidelines for CoF Scores

5 (Very High)	4 (High)	3 (Moderate)	2 (Low)	1 (Very Low)
(Very High) Major consequence. No redundancy or workaround, certain & immediate impact to permit compliance,		(Moderate) Medium consequence. Full redundancy but high criticality, or limited redundancy but work-around available.	Minimal operational &	No consequence. Full redundancy and/or no impact.
safety or other systems within time it would take to repair. Loss of service and high cost of failure.	to permit compliance or safety. Higher cost of failure vs addressing now.	Possible/eventual impact to permit compliance or safety. higher cost of failure vs addressing now.	cost impacts. No impact to permit, safety, or other systems.	

4.2 Likelihood of Failure

The LoF of an asset is a measure of the condition, performance, reliability and redundancy of each asset and attempts to identify the potential for a failure. These factors are important and must be considered together. An asset in good condition may still have a high likelihood of failure if it cannot perform as intended. For example, a water main that is in good condition may have a higher LoF rating if it is undersized for the flow it needs to convey. In this scenario, both condition and capacity would be considered risk parameters contributing to the asset's overall LoF.

Asset age, or remaining useful life, also contributes to the assets LoF score. To determine the typical expected useful life of each asset, W&C utilized the Florida Administrative Code Water and Wastewater Utility Rules, Section 25.D25, 25-30.140(2)(a). Expected useful life values were selected for the assets categorized under Class C, "small utility".

The LoF for an asset may be determined via inspection or may be estimated based upon engineering judgement (i.e., based upon residual age or material, etc.). LoF scoring is used for the following actions:

- Assess structural or operational condition of an asset.
- Prioritize assets for rehabilitation or replacement.

4.2.1 Horizontal Asset LoF Scoring Guidelines

Table 4-2 outlines the general guidelines for assigning the LoF scores to horizontal wastewater assets based on remaining useful life and functionality. These guidelines, in combination with discussions with the City and W&C's expertise were used to assign the LoF values that are presented in this section.

Table 4-2: Horizontal Asset Guidelines for LoF Scores

5	4	3	2	1
(Very High)	(High)	(Moderate)	(Low)	(Very Low)
Not functional – requires major repair, rebuild or replacement to operate properly. Beyond useful life.	Operable, but does not function as needed for current operating conditions. At or nearing end of useful life.	Functions as needed for current operating conditions, ½ – ¾ life expended.	Fully functional for current operating conditions, ¼ – ½ life expended.	Fully functional as designed, < 1/4 life expended.



4.2.2 Vertical Asset LoF Scoring Guidelines

Table 4-3 outlines the general guidelines for assigning the LoF scores to vertical wastewater assets based on remaining useful life, functionality, and operator input. These guidelines, in combination with discussions with the City and W&C's expertise were used to assign the LoF values that are presented in this section.

Table 4-3: Vertical Asset Guidelines for LoF Scores

5	4	3	2	1
(Very High)	(High)	(Moderate)	(Low)	(Very Low)
Failed/out of service/does not exist/impact being felt now.	Poor Condition/End of life (failure likely within 5 years). Significant deterioration – major repair required, requires excessive maintenance or insufficient capacity for current process. Rehabilitation unlikely.	life (5 to 10 years) remaining, requires moderate maintenance,	Good Condition. Significant life (10-15 years) remaining. Minor defects, only preventative maintenance or minor corrective maintenance required.	New or nearly so. Full life (15-20 years) remaining, reliable, and sufficient capacity for current and design process needs.



4.3 Critical Assets

A risk matrix is a graphical representation of the risk scores which can be used to identify the appropriate attention to be paid to an asset. The risk matrix typically shows all the assets in the analysis with the LoF on the X-axis and the CoF on the Y-axis as shown in Figure 4-1. An asset's location on the matrix provides information about how to manage the asset', also referred to as the asset's "Action Level."

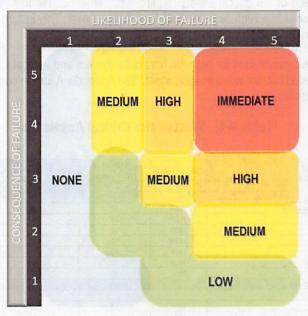


Figure 4-1: Risk Matrix – Asset Action Level

This Asset Management Plan focuses on the critical assets in the City's system, specifically those with the highest risk needing rehabilitation or replacement within the next five years. These include assets that fall in the High or Immediate Action Levels, defined below:

- High Assets within this action level have high CoF and LoF values and should be considered a high priority
 for renewal or replacement. They have been identified as being in poor physical condition as well as providing
 a critical function within the system.
- Immediate Assets that fall within this action level have the highest values for CoF and LoF, and therefore
 are considered highly critical to the system and likely to fail in the near future. These assets should be given
 individual attention to determine a schedule for expedited renewal or replacement.

Record drawings, historical reports, studies, and conversations with City staff were used to establish basic asset information including age, size, material, capacity, performance, and current condition of the assets. Critical assets in the system were identified as those with medium, high or very high consequence (CoF scores of 3, 4, or 5 on the risk matrix).

NACWA, AMWA, WEF, 2007. Implementing Asset Management: A Practical Guide. ISBN 978-1-57278-238-9



Based on these criteria, all City assets were evaluated and reviewed with City staff to establish the assets with CoF scores of 3 or higher. When the condition of these assets have a high likelihood of failure, they fall within the High or Immediate risk action, thus deemed a critical asset. It should be noted that assets currently out of service (such as assets as the Alum injection systems) were non-critical to the system and not included in this analysis.

Since all assets being assessed have been established as critical due to their CoF, the results from this LoF evaluation will be used to identify which of the critical assets require replacement or rehabilitation within the next five years, consequently placing the asset in a High or Immediate Risk Action Level. This in turn will drive capital improvement recommendations, which will be discussed in Section 6.

The critical assets have been established for both the horizontal system and vertical system as provided in Table 4-4 below, as well as the estimated current value of each asset. See Appendix A for the complete list of critical assets with attributes and associated risk action levels.

Table 4-4: Wastewater Critical Assets List

Asset Name	Year Installed	Expected Life (FDEP Table)	Current Equipment Age	Remaining Life	CoF	LoF
Water Treatment Plant Pumps						
Wastewater System						
Grinder Pumps (Environment One Corporation)	2008	17	14	3	3	4
WWTF Standby Generator	2007	17	15	2	3	3
Master LS Generator	2000	17	22	-5	3	5
Towable Generator	2010	17	12	5	3	2
Gravity Sewer System (10.6 miles)	1999	40	24	16.5	4	3
Lower Pressure Collection System (9 miles)	2008	40	14	26	4	3
Forcemain Collection System (20.7 miles)	2000	40	22	18	4	3
David Hudson Wastewater Treatment Facility						
Headworks						
Influent Static Screen (2)	2002	18	20	-2	3	3
Screenings Dumpster	2002	14	20	-6	2	2
Sequencing Batch Reactor (SBR)		Market Co.	The Canalian			
SBR 1-3 (3)	2002	37	20	17	5	3
SBR 4	2007	37	15	22	5	5
Blowers (5)	2002	12	20	-8	4	5
Flow Equalization						
Surge/Anoxic Mix Basin (SAM)	2007	37	15	22	5	1
Pumps (3)	2007	15	15	0	4	5
Aerobic Digesters		y continues.	ST Charles Alex a		HIENOV.	
Aerobic Digester	2007	37	15	22	5	1
Blowers (3)	2007	12	15	-3	4	4
Disinfection System		50 1 85	White viscould see that	Albania III	1000	
Chlorine Contact Tank	2002	37	20	17	5	1
Onsite Lined Storage Ponds (2)	2005	37	18	19.5	1	1
Effluent Pumps (2)	2002	15	20	-5	5	5
Sludge Dewatering						
Centrifuge	2007	17	15	2	4	3
Sludge Drying Beds (2)	2002	30	20	10	3	5
Onsite Lift Stations (2)	2005	17	18	-1	4	4
In-Plant Pump Station Pumps (2)	2005	17	18	-0.5	4	4
Horsemans Park Wastewater Treatment Facility					E 100 100 100	BLUM
Clarifier Tank	1997	37	25	12	1	5
Digester Tanks (2)	1997	37	25	12	1	5
Aeration Tanks (3)	1997	37	25	12	1	5
Blowers (2)	1997	12	25	-13	1	5
Chlorine Contact Tank	1997	37	25	12	1	5
Miscellaneous Systems						
SCADA/Process Control System (PCS)						
SCADA/Process Control System (PCS)	2020	12	2	10	3	1
PCS Hardware	2020	12	2	10	3	1



5. ASSET EVALUATION

5.1.1 Horizontal Asset Needs

This section describes recommendations to the existing collection system. These recommendations follow industrystandard guidelines for maintenance and operation of the collection system and EPA's "Guide For Evaluating Capacity, Management, Operation, And Maintenance (CMOM) Programs At Sanitary Sewer Collection Systems."

Woodard & Curran recommends the continual development and maintenance of a GIS system along with the aforementioned best management practices:

- Accurate locations for all infrastructure are crucial for any GIS database. This accuracy assists
 maintenance staff in locating infrastructure in the field, ultimately shortening maintenance time;
- Up-to-date records on size and capacity of all infrastructure is necessary to plan for new developments and new connections to the collection system;
- Age, material, and condition records for all infrastructure allows municipalities to better plan for capital improvements;
- Inspection and repair records aid in providing quality assurance and control for infrastructure condition;
- Sewer system modifications such as rehabilitation and replacement should be semi-annually updated in the GIS system. Using updated information Bushnell will be able to make informed recommendations for capital improvement projects based on the GIS data.

Woodard & Curran recommends that Bushnell performs these routine visual inspections of the collection system using the NASSCO Pipeline Assessment Certification Program (PACP®), Lateral Assessment Certification Program (LACP®) and Manhole Assessment Certification Program (MACP®). This industry-standard methodology allows for a consistent conditions assessment of pipelines, laterals, and manholes. Woodard & Curran recommends that Bushnell inspect 10 percent of its collection system each year. At this rate Bushnell will have inspected its entire collection system in approximately 10 years. Initial inspection areas should include critical areas and areas with a high risk of failure, including the older areas of the collection system in the city center, and in larger diameter pipes (greater than 12 inches in diameter).

Woodard & Curran recommends the selection, development, and implementation of a formal Computerized Maintenance Management System ("CMMS") program. This program should be integrated with Bushnell's GIS system to better manage the system's assets and track the collection system's Operations and Maintenance ("O&M"). The information from the CMMS may also be used to better implement proactive maintenance and capital improvement activities. The CMMS program should address several improvement areas, including asset management, collection system maintenance, and preventative maintenance.

A formal asset management program allows a utility to improve operational performance with greater financial control. The next step for Bushnell in asset management programming is to identify all collection system assets in detail. This includes the GIS. In the long term, once a CMMS program is developed, Bushnell should continue to identify and develop their asset management initiatives through the CMMS program and GIS.

As the WWTF is nearing capacity, Woodard & Curran also recommends Bushnell investigate additional potential sources of I/I to reduce non-sanitary flow into the collection system and treatment facility. This would be completed through a Collection System Inspection, Cleaning, Minor Items Find/Fix, and Reporting (SSES) program.



Woodard & Curran recommends flow monitoring at the Red Oaks RV Park to quantify the amount of I/I coming into the station. In addition, Woodard & Curran recommends a conditions assessment using CCTV and subsequent Sewer System Evaluation Survey (SSES) within the area to confirm the condition of sewer infrastructure and attempt to locate sources of inflow into the sewer system.

Specifically, flow monitoring should be set up at the pump station. This should be followed by a CCTV condition assessment and additional field investigations including catch basin inspections, smoke testing, and dye testing in the area to confirm the condition of sewer infrastructure and attempt to locate sources of inflow into the sewer system. Research should be performed on record plans and confirm connectivity of infrastructure in the field in coordination with capacity and hydraulic modeling and analysis for the lift station sewer shed area.

Bushnell should continue to investigate targeted areas of the collection system via a Sewer System Evaluation Survey (SSES). The purpose of a SSES is to perform a comprehensive and systematic investigation of the collection system to identify infiltration and inflow and structural and O&M related defects within the collection system that are at a risk of failure.

The recommended SSES planning steps are outlined below:

- 1. Analyze collected data to develop flow characteristics under dry- and wet-weather conditions at the meter locations, using rainfall data and WWTF flow data.
- 2. Identify priority areas of known SSOs, flooding locations and pump station overflows and priority sewersheds with known operational problems.
- 3. Implement flow monitoring strategy to isolate the flow in each major contributing area and priority areas.
- 4. Utilize CCTV investigations for condition assessment, and dye testing/smoke testing, manhole inspection, building inspection to locate extraneous rainfall derived infiltration and inflow (RDII) and pipe defects.
- 5. Recommend rehabilitation of infrastructure based on cost effective analysis and prioritized rehabilitation program.

Bushnell's expansion in recent history has included many lift stations that discharge to one another or discharge to common force mains prior to discharging at the WWTF. Common force main connections create a complex hydraulic system. Therefore, is it recommended that hydraulic modeling is performed for a basic high-level understanding of the current wastewater collection system. Commercially available software can be used for the modeling effort in conjunction with field calibration of the model. The intent of the exercise will be to determine potential capacity limitations within the pressure systems and downstream basins, or components impacted by the proposed routes.

The City anticipates a notable amount of census growth and additional development, which will add additional complexity to the system. Woodard & Curran recommends a hydraulic model to establish existing conditions to and flows within the lift stations and associated force main.

In Fiscal Year 2022/2023, a State of Florida Legislative Request for wastewater grant assistance was approved by title Bushnell Wastewater Treatment Facility Upgrades filed by HB 3283 and SB 1719 in the amount of \$864,000.00.

The funds have been allocated by Section 5 of the Conference Report Bill 5001 under the Natural Resources/Environment/Growth Management/Transportation section. Funds will be administered as 1665A Grants and Aids to Local Governments and Nonstate Entities – Fixed Capital Outlay Grants – Water Projects and expended by General Revenue Fund.



A portion of the Bill 5001 funds be utilized for studies and improvements to the collection system, as outlined below in Table 5-1. Funding from other sources, including ARPS and the WMD till be applied for.

Table 5-1: Collection System Work, Funding Sources

Description	Legislative Funding, Bill 5001	Funded by Other Sources	Milestone Completion Date
GIS Mapping		\$50,000 ¹	2024
Hydraulic Model		\$60,0002	2024
Asset Management Program		\$50,0002	With the state of the state of the
Flow Monitoring and SCADA Data Analysis at Lift Stations	\$50,000	Die is protesser lend folge Ingenio hats vir blitan fil	2024
CMMS		\$75,0002	The second secon
Collection System Inspection, Cleaning, Minor Items Find/Fix, and Reporting (SSES)	\$200,000	entro de la composición del composición de la composición del composición de la composición de la composición de la composición del composición de la composición del composición del composició	2024
Subtotal	\$250,000	\$235,000	pump sende at a diffusion

- 1. America Recovery Plan
- Water Management District

To support the ongoing Asset Management Program, it is recommended that the City dedicate or hire a full-time employee for this purpose, with 50% of their time dedicated to Clean Water asset management, and 50% of their time dedicated to Drinking Water asset management.

5.1.1.1 Low Pressure and Forcemain Collection System

The Bushnell Wastewater Collection System includes multiple areas that rely on independent grinder pumps and low-pressure sewer systems to collect and convey residential and commercial wastewater. These systems were installed where the existing topography made installation of typical gravity sewers challenging. Over the years the City has expressed that these systems are difficult to maintain and require frequent grinder pump replacement, therefore elimination of grinder pump and low-pressure sewer system would benefit the City. It should be noted that a No Action Alternative was considered for this analysis, this option is not feasible due to insufficient capacity of the existing system to accommodate the collection system service.

Low pressure sewer systems are effective solutions in areas where traditional wastewater systems are too expensive to install or impractical. These systems typically use smaller diameter pipes and can be installed at shallow depths following most existing topographies. Over time, the O&M cost and life cycle costs for a low-pressure sewer system are often higher than a conventional gravity system due to the high number of lifts in use and lower overall life expectancy. In general, the installation of a lift stations and conventional gravity sewer can replace a large system of grinder lifts.

In the CW Facility Plan, the costs to replace the existing grinder pump system with a new gravity collection system were compared. The analysis considers the expected lifespan of the new gravity sewer system vs the anticipated lifespan of the existing grinder pump stations and low pressure forcemains.

Based on that evaluation, the life cycle cost of maintaining the existing grinder pump stations is far more cost effective than installation of gravity sewers and lift stations. To improve the cost effectiveness of eliminating low pressure sewers,



the City should consider coordinating proposed infrastructure extensions or improvements with future developments that require new sewer systems. This may significantly decrease the overall cost per user for new gravity sewer and lift stations that would allow for the elimination of low-pressure sewer systems.

Due to the high cost of replacing the grinder pump system with a new gravity collection system, the best alternative is to maintain the existing system, based on the evaluation in the CW Facility Plan. As such, no funding for design or construction improvements for the existing low pressure sewer system was requested from SRF during Facility Planning.

5.1.1.2 Lift Station Upgrades

The City is in the process of implementing a SCADA system at the pump stations. As SCADA can provide valuable data to assess the current capacity and operation of the pumps, the recommendations in this section should be reviewed again after an evaluation of the lift station SCADA data.

As outlined in the CW Facility Plan, many of the lift stations have lining degradation or are at or nearing capacity and cannot support anticipated future development. As part of the Facilities Plan effort, Woodard & Curran worked with key City personnel to estimate the capacity of the lift stations and identify those lift stations near capacity that will require a future capacity increased due to key proposed developments. As these values are estimates, the capacity of each pump station should be re-evaluated after an analysis of the SCADA data once available as well as the hydraulic model of the system. Further analysis or additional proposed developments may identify further expansion required within the system.

Overall, the recommendations at the lift stations can be summarized accordingly:

- Rehabilitation of lift stations that are in reasonably good condition
- Replacement of lift station or equipment components for lift stations/equipment at the end of its expectancy, failing, or undersized

Individual recommendations for the lift stations are summarized in Table 5-2. Note that this table only shows lift stations with recommendations. This table does not include recommendations to the associated force mains as a conditions assessment of the force mains is not feasible during this Facilities Plan effort, as no inspection or CCTV was available.

Lift Station #15 is unique as the lift station is in good condition, however, the design of the lift station causes excessive maintenance. Woodard & Curran recommends further assessment of this lift station after a SCADA analysis and hydraulic model.

The schedule for the design and construction of the lift station improvement is included in Section 5.1.2.



Table 5-2: Lift Station Recommendations

LS#	Pump Qty	Year of Construction	Year of Pump Install	Rated Pump Capacity (GPM)	Recommendation	Estimated Expanded Capacity (GPM)
1 (Master)	2	2002	2002	437	See Section 6.1.5.2 of CW Facility Plan	1360
4	2	2002	2020	98	Wet well rehabilitation & lining	N/A
7	2	2002	2002	152	Increase capacity and upgrade pumps upon anticipated future development	152
8	2	2002	2002	162	Wet well rehabilitation & lining	N/A
9	2	2002	2002	162	Wet well rehabilitation & lining	N/A
10	2	2002	2002	137	Increase capacity and upgrade pumps upon anticipated future development	159
11 s	2	2002	2020	140	Increase capacity upon and upgrade pumps anticipated future development	214
12	2	2005	2005	190	Wet well rehabilitation & lining	N/A
13	2	2006	2006	130	Wet well rehabilitation & lining	N/A
14	2	2002	2021	205	Rehabilitation	N/A
15	2	2008	2008	FLA	Assess potential redesign after evaluation of SCADA data and hydraulic model	N/A
18	2	2012	2021	135-150	Increase capacity and upgrade pumps upon anticipated future development	172

5.1.2 Vertical Asset Needs

5.1.2.1 WWTF Upgrades

The recommended upgrades at the WWTF are summarized in this section, based on the finding of the CW Facility Plan. These recommendations address the expansion needs at the WWTF to support the projected future growth of the City and provide upgrades for improved plant operations.



5.1.2.1.1 Headworks Upgrades

The existing headworks at the WWTF consists of two static bar screens on an elevated platform. It is not recommended that these existing screens be reused due to capacity limitations for future conditions and the intensity of the labor required to maintain static screens compared to mechanical screens. A mechanical screen will provide components to clean and wash the screen automatically, unlike the static screens. A new headworks is proposed for the WWTF to screen out solids from the incoming wastewater. It's recommended that two influent mechanical screens be provided on a raised platform adjacent to the recommended biological treatment reactors. A washer/ compactor will be provided in addition to the screen to wash, dewater and compact the solids collected by the screen. These solids will be collected in a dumpster for disposal and the organics will be returned to the influent channel.

5.1.2.1.2 Equalization

Based on the future projected flows to the WWTF, the construction of one additional 250,000 gallons equalization tank is recommended, similar to existing to have an overall equalization volume of 500,000 gal. Flow from the new headworks will flow to a new distribution box which will divide flow between the new and existing 50-foot diameter equalization tanks. Each equalization tank will be equipped with an aeration system to provide mixing and control odors in the equalization tanks. Two submersible pumps will be provided in each equalization tank to pump flow from a sump in the equalization tank to the biological system reactors. Blowers with enclosures will be provided nearby to provide air to the system.

5.1.2.1.3 Biological Treatment

From the equalization tank, or the headworks, if the equalization tanks are to be bypassed, the flow enters the biological treatment system. A Two-stage Bardenpho Oxidation Ditch is recommended for the biological and nutrient treatment process. It is recommended that two oxidation ditches provided to include aerobic and anoxic zones. The ditches should be equipped with variable speed surface aerators to provide oxygen to the aeration zones and to keep the mixed liquor moving around the ditch. Low speed submersible mixers should be provided to keep the anoxic zones mixed. Flow control denitrification gates should be installed to divert and control the recycle of mixed liquor from the aerobic zone to the anoxic zone.

To improve process monitoring and control, DO, nitrate and ORP probes are recommended to be installed at each of the proposed oxidation ditches

5.1.2.1.4 Secondary Clarifiers

Flow from oxidation ditches, will then go to another distribution structure that will distribute flows evenly between the two 55-foot diameter secondary clarifiers. The secondary clarifiers shall be spiral rake type mechanisms with pier support, dual arm scum skimming, a full radius scum trough, and an Energy Dissipating Inlets (LA-EDI-II) to produce uniform flow into the feedwell and promote flocculation within the feedwell. Peripheral current density baffles will be provided to enhance settling and minimize short-circuiting within the tanks. Weirs and baffles will be provided around the exterior to collect the effluent. An algae control system in the form of a weir brush system will be provided to prevent algae buildout on the weirs and baffles.

5.1.2.1.5 RAS/WAS Pumps

A new RAS/ WAS pumping system is recommended to be installed adjacent to the proposed secondary clarifiers to manage sludge from the clarifiers and provide adequate capacity.



5.1.2.1.6 Disinfection

Existing Chlorine Contact Chamber (CCC) has enough capacity to handle future peak hourly flow. Although, the sodium hypochlorite pumping system will need to be upgraded. The two existing sodium hypochlorite pumps will be replaced by 3 new peristaltic pumps to provide capacity needed and redundancy. Concrete pads for existing sodium hypochlorite storage tanks to be repaired in addition to the containment area.

5.1.2.1.7 Effluent Pumps

A new effluent pump station is recommended to be constructed adjacent to the existing effluent pump station and will distribute effluent to the recommended effluent discharge. The effluent pump station will be constructed with expansion provisions to accommodate for future effluent pumps if the WWTF were to be expanded.

5.1.2.1.8 In-Plant Recycle Lift Station

A new in-plant recycle pumping system is recommended to be provided to pump side streams, such as scum from secondary clarifiers, sludge thickening and dewatering filtrate, plant wash and spillage as needed. Existing in-plant recycle pump lift stations that will be reused, will be upgraded to accommodate future plant recycle flows.

5.1.2.1.9 Reuse Effluent Pumps

A new effluent reuse system is recommended to distribute plant effluent to the WWTF, as needed. A pumping system will be provided to draw disinfected effluent from the effluent channel of the chlorine contact tanks and distribute it to the WWTF. The system will be designed to maintain a constant system discharge pressure at variable flow demands and will supply water throughout the WWTF as listed below:

- Wash hose stations:
- The screenings wash press system at the proposed Headworks;
- Polymer dilution water and water supply to the sludge dewatering system;
- Flushing connections to the clarifiers scum pits;
- Flushing connections to the sludge and scum pump piping; and
- · Chemical feed dilution water.

5.1.2.1.10 Effluent Storage Ponds

Pipe connection between existing storage ponds and effluent pump station wet well needs to be replaced and upsized. Currently, this pipe is not functioning and stored water in ponds cannot be sent back to plant effluent station to repump for disposal.

5.1.2.1.11 Sprayfield Upgrades

Combination of sprayfield and rapid infiltration basins (RIBs) is recommended to be used for future effluent disposal at the WWTF. The existing sprayfield area will be reduced for the plant expansion. Reduction in sprayfield capacity is estimated around 0.2 MGD. This will leave around 0.3 MGD in sprayfield area. This area will be maintained, and any required maintenance will be provided to ensure proper operation for the next 20 years.



The rest of the plant future effluent flow will be disposed through the new 0.9 MGD RIBs system. The new Plant Effluent Pump Station will be designed to pump to both Sprayfield and RIBs simultaneously or each one separately.

5.1.2.1.12 Sludge Pre-Thickening

Solids from the secondary clarifiers are recommended to be pumped to a Rotary Drum Thickener (RDT) to pre-thicken the waste activated sludge (WAS) prior to digestion. By pre-thickening, less volume is required in the digestion tanks. The RDT will be on an elevated platform to allow thickened sludge to gravity flow to the digesters. A bypass will be provided to the RDT to allow for maintenance of the RDT and the option to send unthickened WAS directly to the digesters to help maintain around 2-3 percent solids in the digesters.

5.1.2.1.13 Aerobic Digesters

Currently the WWTF has one 50-foot aerobic digester to digest the facility's solids. The existing digester is recommended to be rehabilitated with new aeration / mixing system to handle pre-thickened sludge. Although plant residuals are thickened, still more capacity is needed to aerobically digest the solids. Repurposing one of the four 0.136 MG existing SBR tanks into an aerobic digester should meet plant future generated solids. The repurposed SBR and the existing digester will be supplied with aeration equipment, a foam spray control system, and a scum and grease removal system. A distribution box will be provided between the tanks to distribute flow between the two tanks.

5.1.2.1.14 Biosolids Dewatering

The current biosolids dewatering process is not projected to be able to handle future flows and the proper management of sludge is a growing concern. An additional centrifuge skid system is recommended that include a WAS transfer pump, the centrifuge, polymer system and conveyor to convey dewatering solids to a dumpster for collection prior to disposal. The existing centrifuge will be refurbished by adding VFD, inspect and provide maintenance for the gearbox, rotating assembly, bowl, conveyor balance and replace all bearings, seals, o-rings and gaskets to ensure proper operation for the next 20 years.

5.1.2.1.15 Residuals Disposal

Disposal of the dewatered biosolids will continue to be hauled to the nearby dedicated Class I solid waste landfill. There is a ten-years current agreement between City of Bushnell WWTF and the landfill to accept all residual solids produced by the facility.

5.1.2.1.16 Milestones for Lift Station and WWTF Improvements

Table 5-3: Lift Station Collections and WWTF Upgrades Project Schedule

Milestone	Anticipated Schedule
Project Design	April 2023 – April 2024
SRF Meeting and Appropriation of Construction Project Funds	May 2024
Project Bidding and Contract Award	July to August 2024
Project Construction	October 2024 to April 2026
Commissioning, Start-up and Integration	May 2026 to July 2026



5.2 Operations and Maintenance

The City operates and the wastewater infrastructure. The City of Bushnell receives sewer from the City of Webster to treat it at the WWTF. There are 5 people on staff within the water and wastewater departments, three of which have distribution and treatment operation licenses. The operators are cross trained on both the water and wastewater system, and three of the operators have dual licenses (water and wastewater).

5.2.1 Operation and Maintenance Program

The WWTF operates in automatic mode via control setpoints through the SCADA system, which calls out alarms to the operators on duty as programmed. The staff maintains 20 lift stations. Routine inspections are provided for all lift stations along with general maintenance which includes de-ragging and/or replacing pumps. Staff also maintains and cleans sewer lines and provides routine cleaning of air release valves. The City installed SCADA in their lift stations at the end of 2021. The lift station SCADA system is being tested and data being collected for further analysis.

The O&M budget for wastewater prepared by the City of Bushnell is summarized in Table 5-4, below.

Table 5-1: 2020 - 2021 O&M Budget

EVECUTIVE CALADIES	T &	25 416
EXECUTIVE SALARIES	\$	35,416
REGULAR SALARIES	\$	128,992
ON CALL SALARIES	\$	15,728
OTHER SALARIES, OT, HOLIDAY	\$	28,083
SPECIFIED COMPENSATION	\$	-
FICA TAXES	\$	12,910
MEDICARE TAXES	\$	3,019
FRS-WASTEWATER	\$	-
REGULAR EMPLOYEE PENSION PLAN	\$	9,046
DEFERRED COMP (CITY SHARE)	\$	500
REGULAR EMPLOYEE Defined Contribution PLAN	\$	17,333
GROUP INSURANCE	\$	27,295
GROUP INSURANCE (DEPENDENT)	\$	15,164
GROUP INSURANCE HRA	\$	6,000
WORKMEN'S COMPENSATION INSURANCE	\$	2,232
PROFESSIONAL SERVICES	\$	5,000
PROFESSIONAL SERVICES - CDBG	\$	10,000
PROFESSIONAL SERVICES - JAIL EXPANSION	\$	-
ACCOUNTING & AUDITING	\$	2,870
CONTRACTUAL SERVICES	\$	39,557
IT SUPPORT CONTRACTS	\$	4,283
TRAVEL PER DIEM	\$	1,000
COMMUNICATION SERVICES	\$	4,200
UTILITY SERVICES	\$	83,000
RENTALS	\$	1,000
GENERAL INSURANCE	\$	7,128
REPAIR & MAINTENANCE	\$	100,000
OTHER CURRENT CHARGES	\$	2,000



COUNTY SHARE OF SURCHARGE	\$ 12,341
CDBG OTHER CURRENT CHARGES	\$ -
OFFICE SUPPLIES	\$ 400
OPERATING SUPPLIES	\$ 11,000
IT OPERATING SUPPLIES	\$ 515
OPERATING SUPPLIES - CHEMICAL TREATMENT	\$ 24,000
SMALL TOOLS & EQUIPMENT	\$ 2,500
SAFETY EQUIPMENT	\$ 1,000
IT LICENSES	\$ 606
OPERATING SUPPLIES - FUEL	\$ 7,570
BOOKS, PUBS, SUBS, & MEMBERSHIPS	\$ 800
EDUCATION AND TRAINING	\$ 1,500
BAD DEBT EXPENSE	\$ 2,000
INTEREST LIGHT DUTY SERVICE TRUCK	\$ 96
2017 WATER & SEWER BOND INTEREST	\$ 60,124
INTEREST DEP SRF 676060 HANSON PLANT (Webster)	\$ 9,863
TOTAL	\$ 696,071

5.3 Energy Conservation and Cost Savings

W&C recommends that the City evaluate the current wastewater assets to identify areas where energy saving measures can easily be implemented. For example, when lightbulbs need to be replaced, they should be replaced with high efficiency LED bulbs. Larger energy conservation projects will be considered during upgrades of the lift stations and the WWTF and may include energy saving measures such as using VFD's for pumps and electrical equipment.



6. CAPITAL IMPROVEMENT PLAN

6.1 Capital Improvement Plan Recommendations

The purpose of a Capital Improvement Plan (CIP) is to identify assets within the wastewater system that need rehabilitation or replacement within the next five years. The CIP focuses on removing the greatest risks to the system by prioritizing assets identified as high risk.

The City established a 5-year Capital Improvement Plan (CIP) for the 2022-2026 fiscal years, approved by City Council in September 2022. The CIP recommends approximately \$46.6 million in upgrades and repairs to the wastewater water systems at Bushnell, as summarized in Table 6-1.

Table 6-1: 2022-2026 Capital Improvement Plan Summary For Wastewater

Department	FY 2022 (Estimated) Year 1	FY 2023 Year 2	FY 2024 Year 3	FY 2025 Year 4	FY 2026 Year 5
Sewer	\$683,351	\$10,522,164	\$16,149,100	\$16,149,100	\$3,116,800

6.2 Capital Improvement Plan Support Resources

The City's capital planning is led by the City Manager, City Finance Director, and City Council. Planning is supported by the City's operation efforts and the City's sub-contracted engineering firms, which benefit projects with a breadth of resources. Each project has specific individuals identified and allocated to CIP planning.

6.3 Operation and Maintenance Recommendations

W&C recommends the City to continue to follow the Operation & Maintenance manuals for the existing WWTF, lift stations, and collection systems. When the construction of the new WWTF and upgrades to the lift station and collection system, these O&M manuals are to be revised. The CW Facility Plan recommends a robust Asset Management Program be developed and maintained based on the recommendations herein, particularly:

- GIS Mapping
- Hvdraulic Modeling
- Computerized Maintenance Management Services
- SCADA and Flow Data Analysis
- Collection System Inspection, Cleaning, Minor Items Find/Fix, and Reporting (SSES)

To support the ongoing Asset Management Program, it is recommended that the City dedicate or hire a full-time employee for this purpose, with 50% of their time dedicated to Clean Water asset management, and 50% of their time dedicated to Drinking Water asset management.

The Operations and Maintenance budget summary is included in Appendix B and the Capital Improvement Plan is included in Appendix C.



7. FUNDING

Funding infrastructure projects can be accomplished utilizing a combination of local funds, grants, and/or state and federal loan programs.

The following resources may be potential funding sources for some of the recommended Facility Plan and CIP projects:

 Florida Legislative Project Assistance Grants: In Fiscal Year 2022/2023, a State of Florida Legislative Request for wastewater grant assistance was approved by title Bushnell Wastewater Treatment Facility Upgrades filed by HB 3283 and SB 1719 in the amount of \$864,000.00.

The funds have been allocated to the City by Section 5 of the Conference Report Bill 5001 under the Natural Resources/Environment/Growth Management/Transportation section. Funds will be administered as 1665A Grants and Aids to Local Governments and Nonstate Entities – Fixed Capital Outlay Grants – Water Projects and expended by General Revenue Fund. A portion of these funds will be utilized for studies and improvements to the gravity collection system summarized in the CW Facility plan and herein.

Grants from the Florida Legislature are available periodically and should be checked as a potential source for funding additional funding opportunities.

- EPA Federal and State Clean Water State Revolving Loan Fund (CWSRF): The CWSRF program administers low-interest loans for planning, designing, and constructing wastewater infrastructure projects. The loan terms include a 20-year amortization, and applications are accepted year-round.
- Small Community Wastewater Construction Grant Programs: This program works with the CWSRF program to award grants to small communities with a population of 10,000 or less, and a per capita income (PCI) less that the state of Florida average Per Capita Income (PCI). To receive grant funds all projects must also receive a CWSRF loan. Grants can range from 70 90% of the CWSRF loan and is determined by the sponsor's affordability index. Bushnell qualifies based on 2020 Census Data.

Additional information about the CWSRF and Small Community Wastewater Construction Grant Programs can be found at: https://floridadep.gov/wra/srf/content/cwsrf-program

 US Department of Agriculture (USDA) Rural Development (RD) Water and Waste Disposal Loan and Grant Program: This program provides funding for clean and reliable drinking water systems, sanitary sewage disposal, sanitary solid waste disposal and stormwater drainage to households and businesses in eligible rural areas.

The City of Bushnell meets the eligibility criteria because its current population is less than 10,000. Examples of eligible wastewater projects include the acquisition, construction, or improvement of sewer collection, transmission, treatment, and disposal systems. Funding may also be available for legal and engineering fees, land acquisition, water and land rights, permits, equipment, start-up operations and maintenance, interest incurred during construction, and other costs determined to be necessary for the completion of the project.

The loans are intended to be long-term, low-interest loans with up to a 40-year payback period (based on the useful life of the facilities being financed), with fixed interest rates based on project need and median household income of the area being served. Additional information about the USDA RD Loan and Grant Program can be found at: https://www.rd.usda.gov/programs-services/water-waste-disposal-loan-grant-program



- Community Development Block Grants: This program is nationally managed by the U.S. Department
 of Housing and Urban Development (HUD), and locally administered by the Florida Department of
 Economic Opportunity. The CDBG provides grants for long-term repair, construction, or purchasing of
 public infrastructure, including water and sewer systems. Criteria is in place for entitlement of funds, which
 is largely population based. For example, the Small Cities section of the CDBG program focuses on cities
 with a population of less than 50,000. Additional information about the CDBG program can be found at:
 https://floridajobs.org/community-planning-and-development/assistance-for-governments-and-organizations/community-development-block-grant-program
- Local Support Grant (LSG): Section 197 of the FY 2022-23 General Appropriations Act authorized legislature members to request nonrecurring Local Support Grants. The City of Bushnell was awarded a Local Support Grant in the amount of \$500,000.
- Water Management District: The Water Management District's Cooperative Funding Initiative (CFI) program covers up to 50 percent of the cost of projects that help create sustainable water resources, enhance conservation efforts, restore natural systems, and provide flood protection. The CFI program is key to building partnerships with communities.
- American Recovery Funding (ARPA): In March of 2021, Congress passed the American Rescue Plan Act of 2021 (ARPA), also referred to as COVID-19 Stimulus Package. The Bill included \$1.9 trillion dollars in economic stimulus provided to assist the US and governments throughout to recover from the COVID-19 pandemic. As part of the ARPA plan municipal and county governments received relief payments in accordance with their populations and demographics. The City of Bushnell received a total appropriation of \$1,594,217.
- <u>Septic to Sewer:</u> FDEP's Division of Water Restoration Assistance Wastewater Grant Program provides
 funds to governmental entities for projects the result in a reduction of excess nutrient pollution within a
 basin management action plan. The WWGP requires a 50% match.

The program may be used for septic tank removal and connections to a central wastewater treatment facility if the City of Bushnell decides to offer a regional solution to wastewater needs. Potential opportunities for regionalization efforts include The Villages, the City of Center Hill, The City of Coleman, Lake Panasoffkee, and opportunities with Sumter County for a County Government Building to be constructed within Bushnell's service area.



8. IMPLEMENTATION

This Plan provides the City with a current inventory of critical assets as well as a plan for maintaining its current level of service to its customers. To make this AMP useful and effective, several next steps should be taken:

- Staff Training (Next 2-3 months) The City should provide staff with an overview about the goals and objectives of the AMP.
- Maintenance Program Updates (on-going) The City should assess their current maintenance programs
 to ensure that routine and critical maintenance is performed so that assets that are considered most critical
 to the process are in good working order and performing according to function.
- Review and Revise the AMP Annually This AMP is intended to act as a living document. The City should
 assess their current maintenance programs to ensure that routine and critical maintenance is performed so
 that assets that have been identified in this plan as critical are in good working order and performing according
 to function. As conditions and LoF change, these changes should be updated and reflected in the AMP to
 continue to proactively drive capital improvement planning.
- Capital Improvement Plan (CIP) The City's CIP will be reviewed annually, at a minimum. Financial planning will also be reviewed to correspond to CIP updates.



APPENDIX A: CRITICAL ASSETS AND EVALUATION SCORES



APPENDIX B: OPERATIONS AND MAINTENANCE BUDGET SUMMARY



APPENDIX C:

CAPITAL IMPROVEMENT PLAN

INFORMATION

ITEM # 1

MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

CORRESPONDENCE

CITY CLERK REPORT & REQUEST

CHRISTINA DIXON

ITEM # 1

ELECTION INFORMATION

CITY OF BUSHNELL ELECTIONS

VOTING WILL BE ON NOVEMBER 8TH

WITH THE GENERAL ELECTION



Bushnell residents will be voting for the Bushnell candidates of choice (Mayor Seat 1, Seat 3, and Seat 5) and the City of Bushnell Charter Amendment in the upcoming General Election. The General Election date is **November 8, 2022.** When you cast your vote for State and County Officials, you will also be able to vote for the Bushnell Candidates of choice. Council Seat Candidates are Mayor Seat 1 Incumbent Mayor Bil Spaude & Candidate Jessie Simmons Jr., Seat 3 Incumbent Lance Lowery & Candidate Bryant Fulgham, and Seat 5 Incumbent Vice-Mayor Karen Davis and Candidate Rebecca Morrison.

You will NOT vote at the Bushnell City Hall for the City Election. You will vote for your City of Bushnell Candidates at your County designated precinct.

Should you have any questions or concerns please call the Sumter County Supervisor of Elections 352-569-1540 or Bushnell City Hall 352-793-2591.

CITY MANAGER PUBLIC WORKS DIRECTOR

REPORT & REQUEST

MIKE EASTBURN

CITY ATTORNEY REPORT & REQUEST

FELIX ADAMS

STAFF REPORT AND REQUEST

HUMAN RESOURCES DIRECTOR

RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR

STEVE MACHOLZ

ITEM # 1

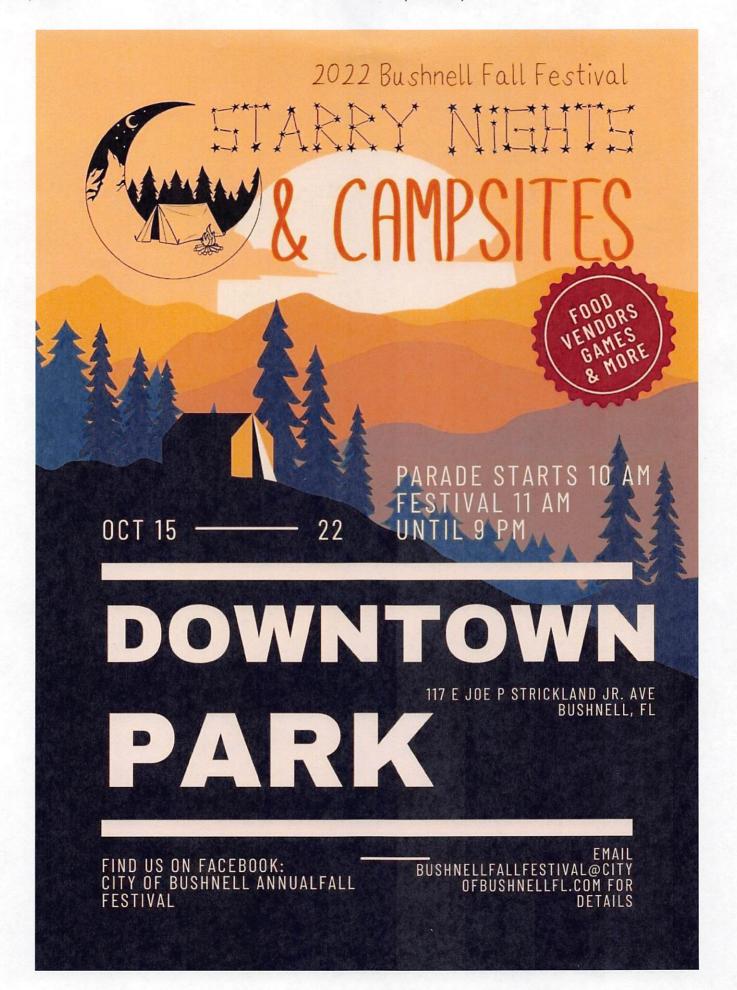
ELECTRIC DEPARTMENT UPDATES.

CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR

CHRISTINA SIMMONS

ITEM # 1

REMINDER: 2022 FALL FESTIVAL ON SATURDAY, OCTOBER 15TH IN THE BUSHNELL DOWNTOWN PARK.



CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR

CHRISTINA SIMMONS

ITEM # 2

REMINDER: DADE BATTLEFIELD
HAUNTED EVENT ON FRIDAY &
SATURDAY, OCTOBER 28TH AND 29TH AT
THE DADE BATTLEFIELD HISTORIC
STATE PARK.



FINANCE DIRECTOR

SHELLEY RAGAN

DIRECTOR OF ZONING & CODE COMPLIANCE

KRISTIN GREEN

ITEM # 1

NEXT BACE MEETING TO BE HELD ON TUESDAY, OCTOBER 11, 2022 AT 5:30 P.M.

SUMTER COUNTY SHERIFF'S DEPT.

LT. MICHAEL CASSIDY

CITY COUNCIL COMMENTS & INFORMATION

DEPARTMENT REPORTS

CITY OF BUSHNELL MONTHLY REPORT

ADMINISTRATION AND CUSTOMER RELATED SERVICES

FOR PERIOD JULY TO AUGUST FOR OCTOBER COUNCIL REPORT

WATER			
MONTHLY	RES.	3,887,000 GALS.	888 # OF CUSTOMERS
сомм.		9,363,000 GALS.	350 # OF CUSTOMERS
MONTHLY	RES.	1,294,945 KWH	1178 # OF CUSTOMERS
ELECTRIC	COMM.	4,071,163 KWH	402 # OF CUSTOMERS
DEMAND		6,967 KW	46 # OF CUSTOMERS
		286 Solar	11 CUSTOMER
MONTHLY	RES.	2,002,000 GALS	422 # OF CUSTOMERS
SEWER	сомм.	7,614,000 GAL	233 # OF CUSTOMERS
WHOLESALE		1,255,000 GALS.	1 CUST. (WEBSTER)
LEACHATE		000 GALS	CUST.
MONTHLY	RES.		1027 # OF CUSTOMERS
SANITATION	COMM.		217 # OF CUSTOMERS

Power Cost Adjustment: 0.050 In July- (Aug Bills)

Total Number of Community Center Rentals to Public: 3 Rentals

Total Number of Service Orders processed by Customer Service staff: 315

BOARD OF ADJUSTMENT & CODE ENFORCEMENT

Number of Applications and Actions addressed to BACE:

REZONING: 0

SPECIAL EXCEPTIONS: 0

VARIANCES: 0

LAND USE CHANGES:0

MATER

CODE ENFORCEMENT: 2

ANNEXATIONS: 3

LARGE SCALE COMP. PLAN AMENDMENT: 0 ODOR/L LAND DEVELOPMENT REGULATIONS TEXT AMENDMENTS: 0

ODOR/LANDFILL COMPLAINT: 0

SUBDIVISION: 1

Number of Building Permits issued for month: 25

ADMINISTRATIVE PROJECTS IN PROGRESS

DOCUMENTATION AND FINANCIAL REPORTING:

• Fiscal Year 2022-23 Proposed Budget Completed

TRAINING AND PROJECTS:

- Staff coordination of CDBG Grant Project
- Staff coordination of FRDAP Grant Project Closeout in Progress
- Staff coordination of Trademark Metals Recycling Facility Project
- Staff coordination of Starbucks Ground Breaking Ceremony
- Staff coordination of Sumterville Water Quality Improvements Project
- Staff coordination of Hanson WWTP Basin 4 repair assessment
- Staff coordination of Drinking Water & Clean Water Planning Studies with Woodard & Curran
- Staff attended FMPA Board of Directors & Executive Committee meetings
- Staff attended FMEA Board of Directors meeting
- Staff attended various meetings with developers regarding future City development projects
- Staff attended FAPPO Conference
- Staff attended Lineman training
- Staff attended FACC Conference

PLANNED PUBLIC EVENTS & PAST EVENTS UPDATE:

• Fall Festival – October 15, 2022

Electric Monthly Report September 2022 for October 2022 Council Meeting 8/26/2022-9/27/2022

Electric

- Completed September meter reading.
- Completed 76 various locates.
- Service orders 87 completed.

Monthly Outage Tally

The last couple of weeks have been fairly stable, just a few incidental outages of little significance. We did have a truck catch a communication line resulting in a broken pole, downed conductors and two damaged transformers. The department is gearing up and doing everything possible to prepare for hurricane Ian.

News & Views

The FMPA power price stability team has been able to secure the following futures in an attempt to help escalating prices. Below is what we have managed currently.

- Month	Price	% of Demand	Total % Managed
Oct.	\$7.82	15%	75%
Nov.	\$7.85	15%	35%
Dec.	\$8.08	7.5%	30%
Jan.	\$8.10	15%	30%
Feb.	\$7.81	15%	40%

Operations

Starbucks – construction continuing, at this time no estimated completion has been communicated.

Paradise Oaks – Is having some major difficulties procuring the materials needed to complete the larger services. Some provisional planning is taking place in an attempt to ease operational issues. The City is also having difficulty with specific supplies, I have reached out for other municipal support and New Smyrna Beach has agreed to help by providing materials that are delayed.

123 W Anderson – estimate provided to requestor.

199 S Jumper Drive – Construction complete up to the secondary pedestal waiting on contractor to install conduit to home.

Service requests for Busted Oaks – There are six lots on the East side of Busted Oaks, lot N22-091 and N22-089 are requesting quotes. They have been calculated and communicated to the landowners. No further developments at this time.

Heart of Florida – They have picked up their applications but we have not received anything back as of yet.

Spyder X Racing – Estimate was provided and paid, construction started but we stopped short of placing wire on the pole in preparation for the storm.



PUBLIC WORKS DEPARTMENT

Monthly Report September 2022

(August 21st, 2022 to September 20th, 2022)

Administrative:

- o Estimated Sheriff's Department Inmate Man-Hours: O Hours
- Estimated Sumter Correctional Institute Inmate Man-hours: 0 Hours
- o Refuse Tonnage 223.09 Tons
- Brush / Miscellaneous Yardage: 210 yards
- Service Orders Completed: 192 Service Orders
- o Major Maintenance:
- o Training:

Sanitation Department:

- o Refuse collected from routine residential & commercial routes
- Serviced trucks and equipment and replaced tires as needed (on-going)

Streets:

- o Mowed and maintained city properties, street right-of-ways & R/R property (on-going)
- Removed trees around City as needed (on-going)
- Edged streets throughout Bushnell City limits (on-going)
- o Potholes filled: 30 Potholes on City Streets
- o Replaced 10 Stop Sign(s) around City
- West Street Project. (on-going)
- Rosewood Street Project.

Parks and Recreation:

- Mowed and maintained all City parks (on-going)
- o Prepared ball fields for league usage (on-going)
- MLK FRDAP GRANT Complete
- o FRDAP 2017 DIXON Complete