AGENDA BUSHNELL CITY COUNCIL REGULAR COUNCIL MEETING & FIRST BUDGET HEARING 117 EAST JOE P. STRICKLAND, JR. AVENUE SEPTEMBER 8, 2022 6:00 P.M.

CALL MEETING TO ORDER INVOCATION
PLEDGE OF ALLEGIANCE WELCOME

CONSENT AGENDA

- 1. APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING HELD ON AUGUST 1, 2022.
- 2. APPROVAL OF THE MINUTES FROM THE SPECIAL COUNCIL MEETING (MILLAGE) HELD ON AUGUST 1, 2022.
- 3. APPROVAL OF THE MINUTES FROM THE BUDGET WORKSHOP HELD ON JULY 25, 2022.
- 4. APPROVAL OF THE FINANCIAL REPORTS.

CITIZEN'S FORUM (LIMITED TO 3 MINUTES PER PERSON)

PRESENTATION

NEW BUSINESS

- 1. SECOND AND FINAL READING OF ORDINANCE 2022-21, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.
- 2. SECOND AND FINAL READING OF ORDINANCE 2022-22, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

- 3. SECOND AND FINAL READING OF ORDINANCE 2022-23, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-3, GENERAL BUSINESS ARTERIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.
- 4. SECOND AND FINAL READING OF ORDINANCE 2022-27, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.
- 5. SECOND AND FINAL READING OF ORDINANCE 2022-28, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.
- 6. SECOND AND FINAL READING OF ORDINANCE 2022-29, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.
- 7. SECOND AND FINAL READING OF ORDINANCE 2022-30, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.
- 8. SECOND AND FINAL READING OF ORDINANCE 2022-31, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

- 9. SECOND AND FINAL READING OF ORDINANCE 2022-32, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.
- 10. SECOND AND FINAL READING OF ORDINANCE 2022-33, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCEL: J24-057, J24-058, J24-059, AND J24-060.
 - 11. SECOND AND FINAL READING OF ORDINANCE 2022-34, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-057, J24-058, J24-059, AND J24-060.
 - 12. SECOND AND FINAL READING OF ORDINANCE 2022-35, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-057, J24-058, J24-059, AND J24-060.
 - 13. SECOND AND FINAL READING OF ORDINANCE 2022-36, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.
 - 14. SECOND AND FINAL READING OF ORDINANCE 2022-37, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMU, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

- 15. SECOND AND FINAL READING OF ORDINANCE 2022-38, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A CMUPUD, COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.
- 16. SECOND AND FINAL READING OF ORDINANCE 2022-39, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.
- 17. SECOND AND FINAL READING OF ORDINANCE 2022-40, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.
- 18. SECOND AND FINAL READING OF ORDINANCE 2022-41, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-2, GENERAL COMMERCIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.
- 19. SECOND AND FINAL READING OF ORDINANCE 2022-45, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78, SETTING FORTH RULES AND REGULATIONS FOR THE ESTABLISHMENT OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND AMENDING SUCH RULES AND REGULATIONS FOR THE ESTABLISHMENT AND MAINTENANCE OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.
- 20. FIRST READING OF ORDINANCE 2022-42, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018

- 21. FIRST READING OF ORDINANCE 2022-43, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018
- 22. FIRST READING OF ORDINANCE 2022-44, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS C-2, GENERAL COMMERCIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & WENDY CHENVERT PARCEL: J23-018
- 23. FIRST READING OF ORDINANCE 2022-47, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGER; AND PROVIDING AN EFFECTIVE DATE.
- 24. FIRST READING OF ORDINANCE 2022-48, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES EFFECTIVE JANUARY 1, 2010, TO REVISE AND INCREASE THE SANITATION RATES EFFECTIVE OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.
- 25. FIRST READING OF ORDINANCE 2022-49, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064
- 26. FIRST READING OF ORDINANCE 2022-50, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS MLDR, MODERATE LOW DENSITY RESIDENTIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064
- 27. FIRST READING OF ORDINANCE 2022-51, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS RSF-2, SINGLE-FAMILY MODERATE-LOW DENSITY RESIDENTIAL; AND PROVIDING AN EFFECTIVE DATE. OWNERS: WILLIAM & LESLIE ROGERS PARCEL: N15-064

- 28. APPROVAL OF THE AMENDED AND REINSTATED INTERLOCAL WASTEWATER AGREEMENT BETWEEN THE CITY OF BUSHNELL AND THE CITY OF WEBSTER.
- 29. RECOMMENDATION TO AWARD BID FOR THE ROSEWOOD STREET ROADWAY IMPROVEMENTS TO RANGER CONSTRUCTION INDUSTRIES, INC.
- 30. APPROVAL OF THE SUMTERVILLE WASTEWATER TREATMENT PLANT CHLORAMINE CONVERSION FROM PURIFIED WATER SERVICES, LLC.
- 31. DISCUSSION REGARDING LINE EXTENSION COST SHARING.

INFORMATION

1. MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

CORRESPONDENCE

1. THANK-YOU LETTER FROM PARSONS CIRCLE COMMUNITY OUTREACH, INC.

CITY CLERK REPORT AND REQUEST - CHRISTINA DIXON

1. ELECTION INFORMATION

CITY MANAGER/DIRECTOR OF PUBLIC WORKS REPORT AND REQUEST- MIKE EASTBURN

CITY ATTORNEY REPORT AND REQUEST - FELIX ADAMS

STAFF REPORT AND REQUEST:

CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR – CHRISTINA SIMMONS

FINANCE DIRECTOR – SHELLEY RAGAN

1. REMINDER OF THE SECOND AND FINAL BUDGET HEARING THAT WILL BE HELD MONDAY, SEPTEMBER 26, 2022 AT 6:00 P.M.

WATER & WASTEWATER DIRECTOR- VACANT

HUMAN RESOURCES DIRECTOR - RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR- STEVE MACHOLZ

1. ELECTRIC DEPARTMENT UPDATES.

DIRECTOR OF ZONING & CODE COMPLIANCE - KRISTIN GREEN

1. NEXT BACE MEETING TO BE HELD ON TUESDAY, SEPTEMBER 13, 2022 AT 5:30 P.M.

SUMTER COUNTY SHERIFF'S DEPARTMENT – LT. MICHAEL CASSIDY

CITY COUNCIL COMMENTS AND INFORMATION

DEPARTMENT REPORTS

ADJOURN REGULAR COUNCIL MEETING

FIRST BUDGET PUBLIC HEARING

- 1. BUDGET CONTENT SUMMARY.
- 2. CITIZEN'S INPUT.
- 3. SCHEDULING OF THE SECOND AND FINAL BUDGET HEARING FOR SEPTEMBER 26, 2022 AT 6:00 P.M.

ADJOURN PUBLIC HEARING

If any person decides to appeal any decision of the City Council, with respect to any matter considered at such meeting or hearing, he or she will need a record of such proceeding, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Fla. Stat. Sec.

BUSHNELL CITY COUNCIL

REGULAR MEETING & FIRST BUDGET PUBLIC HEARING SEPTEMBER 8, 2022 6:00 P.M.

COUNCIL CHAMBERS
117 E. JOE P. STRICKLAND, JR.
AVENUE

CONSENT AGENDA

CONSENT AGENDA

ITEM # 1

APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING HELD ON AUGUST 1, 2022.

MINUTES BUSHNELL CITY COUNCIL REGULAR COUNCIL MEETING 117 EAST JOE P. STRICKLAND, JR. AVENUE AUGUST 1, 2022 6:00 P.M.

Mayor Spaude called the Meeting to order at 6:00 P.M. followed by the Invocation and The Pledge of Allegiance. Mayor Spaude welcomed all present and explained the manner in which to be heard during the meeting.

ROLL CALL PRESENT: Mayor Bil Spaude

Councilwoman Marge Thies ABSENT

Vice-Mayor Karen Davis Councilman Dale Swain Councilman Lance Lowery

ALSO PRESENT: Mike Eastburn, City Manager/Director of Public Works

Felix Adams, City Attorney Christina Dixon, City Clerk Shelley Ragan, Finance Director

Lt. Michael Cassidy, Sumter County Sheriff's Office Richard Whalen, Water & Wastewater Director

Ricardo Lafont, HR Director

Steve Macholz, Electric Utility Director

CONSENT AGENDA

- 1. APPROVAL OF THE MINUTES FROM THE REGULAR COUNCIL MEETING HELD ON JULY 11, 2022.
- 2. APPROVAL OF THE MINUTES FROM THE SPECIAL COUNCIL MEETING HELD ON JUNE 23, 2022.
- 3. APPROVAL OF THE FINANCIAL REPORTS.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to approve the consent agenda. Motion carried 4/0.

<u>CITIZEN'S FORUM (LIMITED TO 3 MINUTES PER PERSON)</u>

Rob Edwards, 1234 SW 48th Ave & Council Discussion Subject:

- Rob Edwards has concerns over rumored talk of a concert venue in the area between West Street and I-75 (Parcel N05-010 currently zoned agriculture according to County records)
- Rob Edwards has concerns that the roads in the area are not designed for that type of venue
- Rob Edwards opposes the land being used for a concert venue, road access through the neighborhood off West Street, and the current land use change from its current state
- Councilman Lowery- No applications have been received by the City for a concert venue in the area between West Street and I-75
- Concerned citizens can ask the City to receive notification of any potential developments in their areas of concern

Charles Kelly, 1157 SW 48th Ave Discussion Subject:

• Infrastructure on West Street is not good and not designed for a concert venue (traffic would be a problem)

Allen Wrigley, 4002 CR 311 Discussion Subject:

• Cannot vision that amount of people utilizing the roads in the area of the rumored concert venue

PRESENTATION

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to read New Business Items 1-18 by title only. Motion carried 4/0.

NEW BUSINESS

1. FIRST READING OF ORDINANCE 2022-21, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-21 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

2. FIRST READING OF ORDINANCE 2022-22, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to pass Ordinance 2022-22 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

3. FIRST READING OF ORDINANCE 2022-23, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-3, GENERAL BUSINESS ARTERIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE, PARCEL: J24-022 OWNER: EVAN MERRITT.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to pass Ordinance 2022-23 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

Felix Adams, City Attorney Discussion subject:

- Mr. Adams disclosed that he is the representative and attorney for Antonio Estarellas (Ordinances 2022-27 through 2022-41)
- 4. FIRST READING OF ORDINANCE 2022-27, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-27 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

5. FIRST READING OF ORDINANCE 2022-28, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to pass Ordinance 2022-28 on the first reading.

Councilman Lowery & Kim Adams (Representative for Antonio Estarellas) Discussion subject:

• Parcel's current land use is Agriculture and the future land use will remain Agriculture

Mayor Spaude called for a roll call vote on the motion: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

6. FIRST READING OF ORDINANCE 2022-29, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-29 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

7. FIRST READING OF ORDINANCE 2022-30, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-30 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

8. FIRST READING OF ORDINANCE 2022-31, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-31 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

9. FIRST READING OF ORDINANCE 2022-32, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-32 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

10. FIRST READING OF ORDINANCE 2022-33, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCEL: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-33 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

11. FIRST READING OF ORDINANCE 2022-34, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-34 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

12. FIRST READING OF ORDINANCE 2022-35, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCEL: J24-057, J24-058, J24-059, AND J24-060.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-35 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

13. FIRST READING OF ORDINANCE 2022-36, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-36 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

14. FIRST READING OF ORDINANCE 2022-37, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMU, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-37 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

15. FIRST READING OF ORDINANCE 2022-38, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A CMUPUD, COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-38 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

16. FIRST READING OF ORDINANCE 2022-39, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-39 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

17. FIRST READING OF ORDINANCE 2022-40, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-40 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

18. FIRST READING OF ORDINANCE 2022-41, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-2, GENERAL COMMERCIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to pass Ordinance 2022-41 on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

19. REQUEST TO CONSIDER REAR SETBACK VARIANCE.

Motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, to approve the consideration of the rear setback variance.

Councilman Lowery

Discussion Subject:

 Set the City's LDR'S (Land Development Regulation's) back to a 10-foot setback instead of the 20-foot setback (current)

Mayor Spaude called for a vote on the motion. Motion failed 2/2 (Mayor Spaude Nay, Councilman Swain Nay, Councilman Lowery Yea, and Vice-Mayor Davis Yea).

Randy Pfettscher, 4608 CR 311

Discussion Subject:

- Asked when the zoning set-backs were changed from 10 foot to 20 foot.
- Council packet notifications

20. APPROVAL TO SURPLUS CITY EQUIPMENT.

Motion made by Councilman Swain, and seconded by Councilman Lowery, to approve the surplus of City equipment. Motion carried 4/0.

21. DISCUSSION REGARDING RETIREE INSURANCE REIMBURSEMENTS.

HR Director, Ricardo LaFont

Discussion Subject:

- Eddie Lovett retired from the City in May 2002, Mr. Lovett contacted the City and would like the City to consider paying for 50% of his retirement insurance benefits
- Personnel policy was enacted in 1995-1996
- Mr. Lovett did not elect to receive the 50% insurance reimbursement benefit at the time of retirement

Consensus from Council not to pay retirement insurance reimbursement benefits to Eddie Lovett.

22. RESCHEDULING OF THE SEPTEMBER 5, 2022 REGULAR COUNCIL MEETING TO SEPTEMBER 8, 2022 DUE TO THE LABOR DAY HOLIDAY.

Motion made be Councilman Swain, and seconded by Councilman Lowery, to reschedule the September 5, 2022 regular Council meeting to September 8, 2022 due to the Labor Day Holiday. Motion carried 4/0.

INFORMATION

1. MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

Rebecca Morrison
Discussion Subject:

Back to School Jam was a success

CORRESPONDENCE

CITY CLERK REPORT AND REQUEST - CHRISTINA DIXON

1. ELECTION INFORMATION

City Clerk, Christina Dixon Discussion subject:

• Reminder: Election Information

<u>CITY MANAGER/DIRECTOR OF PUBLIC WORKS REPORT AND REQUEST- MIKE EASTBURN</u>

City Manager/Director of Public Works, Mike Eastburn Discussion subject:

• Introduction of Richard Whalen, Water & Wastewater Director

CITY ATTORNEY REPORT AND REQUEST – FELIX ADAMS

City Attorney, Felix Adams Discussion Subject:

• Resolution for People's Gas line right-of-way purchase \$50,000 *Motion made by Councilman Lowery, and seconded by Councilman Swain, to approve Resolution 2022-?? Peoples Gas line right-of-way purchase \$50,000. Motion carried 4/0.

Approval of Final Internet Café Ordinance 2022-??
 *Motion made by Councilman Swain, and seconded by Councilman Lowery, to approve Ordinance 2022-?? Internet Café Ordinance on the first reading. Roll call vote: Mayor Spaude Yea, Councilman Swain Yea, Vice-Mayor Davis Yea, and Councilman Lowery Yea. Motion carried 4/0.

STAFF REPORT AND REQUEST:

CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR – CHRISTINA SIMMONS

FINANCE DIRECTOR - SHELLEY RAGAN

- 1. REMINDER OF THE FIRST BUDGET HEARING THAT WILL BE HELD IMMEDIATELY FOLLOWING THE RE-SCHEDULED SEPTEMBER COUNCIL MEETING ON, THURSDAY, SEPTEMBER 8, 2022 AT 6:00 P.M.
- 2. REMINDER OF THE SECOND AND FINAL BUDGET HEARING THAT WILL BE HELD MONDAY, SEPTEMBER 26, 2022 AT 6:00 P.M.

Finance Director, Shelley Ragan Discussion subject:

• Reminders: First and Second and Final Budget Hearings

WATER & WASTEWATER DIRECTOR- RICHARD WHALEN

1. WATER & WASTEWATER DEPARTMENT UPDATES.

Water & Wastewater Director, Richard Whalen Discussion Subject:

- Working to correct some problems at the Wastewater Treatment Plant
- Compliment Adam Vargas

HUMAN RESOURCES DIRECTOR - RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR- STEVE MACHOLZ

1. ELECTRIC DEPARTMENT UPDATES.

Electric Director, Steve Macholz Discussion Subject:

• Working on stabilizing the electric rates

DIRECTOR OF ZONING & CODE COMPLIANCE - KRISTIN GREEN

1. NEXT BACE MEETING TO BE HELD ON TUESDAY, AUGUST 9, 2022 AT 5:30 P.M.

SUMTER COUNTY SHERIFF'S DEPARTMENT – LT. MICHAEL CASSIDY

CITY COUNCIL COMMENTS AND INFORMATION

Councilman Lowery & Council Discussion Subject:

- Splash Park in the City (Councilman Lowery would like to see the City spend funds to get the Splash Park started and use potential grant funding to complete the project)
- Safety around the Internet Cafes (need to make sure the lighting at the Internet Cafes is consistent in the County and the City locations)
- Lighting on Hwy 48 near I-75

Councilman Swain Discussion Subject:

• Phone scams

DEPARTMENT REPORTS

ADJOURN

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to adjourn the meeting. Motion carried 4/0.

If any person decides to appeal any decision of the City Council, with respect to any matter considered at such meeting or hearing, he or she will need a record of such proceeding, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Fla. Stat. Sec.

CONSENT AGENDA

ITEM # 2

APPROVAL OF THE MINUTES FROM THE SPECIAL COUNCIL MEETING (MILLAGE) HELD ON AUGUST 1, 2022.

MINUTES BUSHNELL CITY COUNCIL SPECIAL MEETING 117 E. JOE P. STRICKLAND, JR. AVE. AUGUST 1, 2022

IMMEDIATELY FOLLOWING THE REGULAR COUNCIL MEETING

Mayor Spaude called the Special Meeting to order immediately following the Regular Council Meeting.

ROLL CALL PRESENT: Mayor Bil Spaude

Councilwoman Marge Thies ABSENT

Vice-Mayor Karen Davis Councilman Dale Swain Councilman Lance Lowery

ALSO PRESENT: Mike Eastburn, City Manager/Director of Public Works

Felix Adams, City Attorney Christina Dixon, City Clerk Shelley Ragan, Finance Director

Lt. Michael Cassidy, Sumter County Sheriff's Office Richard Whalen, Water & Wastewater Director

Ricardo Lafont, HR Director

Steve Macholz, Electric Utility Director

NEW BUSINESS

1. APPROVAL OF THE TENATIVE MILLAGE RATE.

Council & Staff

Discussion Subject: Roll back (3.3579) and prior year (3.5692) millage rates

- Finance Director, Shelley Ragan- Historically the City has always adopted the roll back millage rate, adopting the roll back millage causes taxes to remain relatively flat
- Councilman Lowery- Recommendation to adopt the prior year millage rate (3.5692)

Connie Mahan, 218 N Florida Street

Discussion Subject:

• Adoption of the roll back rate versus adoption of the prior year millage

Chad Humphry, 215 Jumper Drive South Discussion Subject:

- Approves the addition of the Splash Park in the City
- Agrees with adopting the prior year millage

Motion made by Councilman Lowery, and seconded by Mayor Spaude, to approve the prior year's 3.5692 millage. Motion carried 3/1 (Councilman Swain Nay).

2. APPROVAL TO SET FIRST BUDGET PUBLIC HEARING ON SEPTEMBER 8^{TH} , 2022 AT 6:00 P.M.

ADJOURN

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to adjourn the Special Meeting. Motion carried 3/1 (Councilman Swain Nay).

CONSENT AGENDA

ITEM # 3

APPROVAL OF THE MINUTES FROM THE BUDGET WORKSHOP HELD ON JULY 25, 2022.

MINUTES BUSHNELL CITY COUNCIL 117 E. JOE P. STRICKLAND, JR. AVE. BUDGET WORKSHOP JULY 25, 2022 6:00 P.M.

City Clerk, Christina Dixon called the Budget Workshop to order at 6:00 P.M.

ROLL CALL PRESENT: Mayor Bil Spaude CONFERENCE CALL

Councilwoman Marge Thies CONFERENCE CALL Vice-Mayor Karen Davis CONFERENCE CALL

Councilman Dale Swain Councilman Lance Lowery

ALSO PRESENT: Mike Eastburn, City Manager/Director of Public Works

Felix Adams, City Attorney Christina Dixon, City Clerk Shelley Ragan, Finance Director

Christina Simmons, Customer Service/Information Systems Director

Richard Whalen, Water & Wastewater Director

Ricardo Lafont, HR Director

Steve Macholz, Electric Utility Director

BUDGET WORKSHOP

1. DISCUSSION AND COMMENTS ON THE CITY'S FY2021-2022 ESTIMATED BUDGET, THE FY2022-2023 PROPOSED BUDGET, AND THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

City Manager, Mike Eastburn

Discussion Subject: Overview of the 5-year Capital Improvement Plan

			1750	2022	2022					
PAGE 3	A	F.S.	COST	BUDGETED	ESTIMATED	2023	2024	2025	2026	2027
RECREATION CAPITAL PROJECTS										
PLAZA PARK LANDSCAPING		-			****		_			_
REMODEL RESTROOMS AT KDSC COMPLEX		A	30,000		10,000	20,000				
REPLACE FIELD MAINTENANCE MACHINE		A	80,000				80,000			
REPLACEMENT MOWER	_	A	15,250					15,250		-
REPLACE 2008 F250 PICKUP TRUCK			30,000				15,000	*****	15,000	_
REPLACE PERIMETER FENCE AT KOSC		A	34,550 45,000				_	34,550		
NEW COMMUNITY CENTER @ KDSC	м								45,000	
REPLACE PLAYGROUND EQUIPMENT AT MAIN PLAYGROUND	, Ad	A	650,000				400.000			650,0
REPLACE CUSTODIAL VEHICLE (New in 2022)	N		100,000		24 200		100,000			_
ADD MUSCO LIGHTS TO BASKETBALL COURTS			25,000		21,999					
AND MUSCO EIGHTS TO BASKETBALL GOURTS	N	A	65,000			65,000				_
FRDAP										_
KDSC PARK IMPROVEMENTS (Added additional \$100,000 in 2025)		1	250,000				50,000	100,000		100.0
MLK PARK IMPROVEMENTS/EXTENSION OF EXERCISE TRACK & PLAYGROUND IMPROVEMENTS		J	150,000				50,000	50,000		50.0
		-	150,000				30,000	30,000		30,0
FRDAP			-							
MLK PARK IMPROVEMENTS/RESTROOMS		AU	200,000						-	200,0
FRDAP		100	200,000				-			200,0
KDSC PARK IMPROVEMENTS/SPLASH PARK		AU	270,000	270,000	0	270,000				-
		1	2.0,000	270,000		2,0,000			-	
SUBTOTALS	- 100		1,944,800	315,000	31,999	355,000	295,000	199,800	60.000	1,000,00
TOTALS FOR GENERAL			3,524,741		1,014,563	1,007,841	1,279,300	413,600		1,155,00
LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX		F- LC G- W H- SJ I- LC J- GF K- LC M- W	ANTS OAN REPAID E ASTEWATER	Y ELE FUND IND IY SANI FUND BY WATER FUND						
LEGEND OF COLUMN "A"										
"T REPRESENTS INCREASE "O' REPRESENTS DECREASE "C" REPRESENTS COMPLETED	-N-	REPR	R DELETION NEW ITEM ESENTS MOVI							

Discussion Subject: Recreation Capital Projects

- Councilman Lowery- Get the Splash Park in progress before 2023 (use Council committed funds to get started and then utilize grant funding later)
- Vice-Mayor Davis- 5-year add Splash Park to Dr. Martin Luther King Jr. Park

PAGE 4	A	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
CEMETERY								1-1-1		
CEMETERY EXPANSION		A	300,000				-	300,000		
CONSTRUCT AND OVERLAY STREES INSIDE CEMETERY	N		50,000			50,000		300,000		
CEMETERY RECORD SOFTWARE	N		10,000			10,000	0.00			1
SUBTOTALS			360,000	0	0	60,000	0	300,000	0	
LEGEND OF FUNDING SOURCES:							P. P.			
A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX		F- LO. G- WA H- SA I- LO. J- GR. K-LO. M-WA	TER FUND NITATION FU AN REPAID B ANTS AN REPAID B ISTEWATER	Y ELE FUND IND Y SANI FUND IY WATER FUND						
LEGEND OF COLUMN "A"										
"I" REPRESENTS INCREASE			RDELETION							
"D" REPRESENTS DECREASE "C" REPRESENTS COMPLETED			IEW ITEM SENTS MOVE	FD.						

Council & Staff Comments Discussion Subject: Cemetery

- Mike Eastburn- Transfer from General Fund to the Cemetery Fund for streets and cemetery software
- Councilman Swain- Future Cemetery Expansion (Cemetery Board is monitoring the available spaces)

		100		2022	2022		CONTRACTOR OF THE PARTY OF THE			
PAGE 5	A	F.S.	COST	BUDGETED	ESTIMATED	2023	2024	2025	2026	2027
ELECTRIC CAPITAL PROJECTS										
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	c	E	3,300	3,300	3,309					
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	C	E	15,625	15,525	10,229	7				
NEW SERVERS (New in 2022)	C	E	15,750	15,750	7,425					
EQUIPMENT STORAGE BUILDING (Size 40 X 60 to 40 X 80)	C	E	20,000	0	13,750					
OUTDOOR STORAGE CONCRETE FOUNDATION (move out to 2022)	М	E	10,000	10,000	10,000					
GIS ELECTRIC MAP UPGRADES		E	20,500			20,500	25,000	25,000	25,000	25.00
REPLACEMENT VEHICLE		E	35,000		-	25,000		-		
ALTEC BUCKET TRUCK (AA56E - 4 WHEEL DRIVE)		F	215,250				215,250			
FORKLIFT	C	E	36,333		38,623					
GENERATOR UPGRADE (25/75 SPLIT WITH WATER) (New in 2022)	N		28,750		0					
MINI EXCAVATOR (SPLIT WITH WATER & SEWER (3 ways) (New in 2022)	C		17,105		11,283				-	
GPR LOCATE EQUIPMENT (New in 2022) (Split 3 ways-Electric/Water/Sewer)	DEL		6,666	6,666	0					
RE-ROOF ELECTRIC WAREHOUSE (New in 2022)	C		40,000		66,500					
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer)	NO		5,070		5,070			-		
AUTOMATED METER INFRASTRUCTURE (possible grant funds)	N		1,500,000		5,010	1,500,000	- 2			
CONVERSION OF LIGHTING TO LED (10 yr. plan)	N		64,190			1,000,000	12,838	12,838	12,838	12.838
SR 48 LIGHTING	N		35,000		45		35,000	12,000	10,000	12,000
NEW SHELVING FOR WAREHOUSE (\$18.325)	N		24,325			24,325	44,000			
REBUILD W DADE TO UTILIZE FEEDER 2 (3 PHASE 32.000 X 3)	N		98,000		1000	27,525	32,000	32,000		
BREAKER REPLACEMENTS (Quote is 59500) (possible grant funds)	N		60,000			60,000		02,000		
6 MERAKI FIREWALLS	N		6,963	- 0		6,963				
3 SISCO MERAKI PORT SWITCHES	N		2,520			2,520				
NEW SERVER (2ND)	N		9,000			2,520	9,000			
NEW MEDIA FOR COUNCIL CHAMBERS	N		13,500				13,500			
							10,000			
SUBTOTALS			2,280,847	173,529	166,189	1,639,308	342,588	69,838	37,838	37,838
LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX	E- ELECTRIC FUND F- LOAN REPAID BY ELE FUND G- WATER FUND H- SANITATION FUND I- LOAN REPAID BY SANI FUND J- GRANTS K- LOAN REPAID BY WATER FUND M- WASTEWATER FUND O- LOAN REPAID BY WASTEWATER FUND									
"I" REPRESENTS INCREASE "O" REPRESENTS DECREASE "C" REPRESENTS COMPLETED	-N-	REPR	PR DELETION NEW ITEM ESENTS MOV							

Discussion Subject: Electric Capital Projects

- Councilman Lowery- Inquired about the expense of the GIS mapping and the utilization of Woodard & Curran to do the GIS mapping
- Electric Director, Steve Macholz- The expense of the software is the set-up for multiple users, licensing, and the ability to be web based (ability to use I Pads & I Phones)
- Steve Macholz- Woodard & Curran wants the City to find a software provider for the GIS mapping
- Councilman Lowery- Inquired about the possibility of staff doing the GIS mapping
- Steve Macholz- Staff GIS mapping would require a full-time person to maintain the GIS mapping

PAGE 6	A	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
WATER CAPITAL PROJECTS										
DISTRIBUTION SYSTEM IMPROVEMENT[Eliminate dead ends, Walker Ave Loop, N Main St Loop,Lead Main Repl. Commercial Meter Repl.)	N	К	3,697,200			316.000	1,521,540	1,521,540	338,120	
MEDIUM SERVICE TRUCK (Split 50/50 between Water & Sewer & moved to 2022, New Truck 2023)	M/N		72,000	0	16,000	310,000	1,021,040	1,021,040	550,120	
S CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	C	G	3,300	3,300	3,309	-				
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 12/2021)	C	G	15,625	15,625	10,229					
NEW SERVERS (New in 2022)	C	G	1,750	1,750	825					
WATER FACILITY/MASTER PLAN (DEP Grant/Loan) (New in 2022)	C	К	278,000	278,000	278,000					
SUMTERVILLE WATER IMPROVEMENTS - WATER TREATMENT (New in 2022)	C	A	400,000	300,000	300,000		-			
BUSHNELL/SUMT. CROSSTIE WM (MOVE OUT TO 2027)	M	K	1,300,000	500,000	500,000	-				1,300.00
WP2 IMPROVEMENTS (3rd High Service Pump, Motor & Controls) (New In 2023)	-	G	60,000			60,000				1,300,00
WP1 UPGRADES (Replace chemcical feed equip & high service pumps, generator & gen fuel tank) (beginning 2023)	N	K	969,000			76,000	401,850	401.850	89.300	
WP1 - ROOF - REMOVAL AND REPLACEMENT (New in 2023)	1	G	25,000			25,000	401,000	401,050	09,500	
WP1 - ELECTRICAL UPGRADE (INDOOR) (Move to 20237?)	м	G	50,000	50,000		50,000				
WP2 - FLOW METER/BYPASS ASSEMBLY (New in 2023)	-	G	12,000	30,000	-	12,000				
WP2 - UPGRADE (Replace generator, well pumps, high service pump, and chemical feed pumps)	N	K	1,261,000		-	99,000	522 900	522,900	116.200	
MINI EXCAVATOR (SPLIT WITH ELECTRIC & SEWER (3 ways) (Now in 2022)	C	G	17,105	17,105	11,283	33,000	322,000	022,000	110,200	
SWP UPGRADES (New well, tank, pump; piping, electric, control panel) (Replace pumps and fire flow pumps)	N	к	4,414,000	17,103	11,203	348.000	1,829,700	1,829,700	406.600	
GPR LOCATE EQUIPMENT (New in 2022) (Split 3 ways-Electric/Water/Sewer)	DEL	G	8,668	6,666	0	348,600	1,029,700	1,829,700	400,000	
AUTOMATIC HYDRANT FLUSHERS (New in 2022)	C	G	5,000	5,000	5,000					
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer)	C	G	5,070	3,000	5,070					
PLANNING (New well study, Lead & copper rule study, GIS Mapping, Hydraulic Model/SCADA, Asset Management)	N	к	485,850	-	5,070	485,850				
6 MERAKI FIREWALLS	N	G	774			774				
3 SISCO MERAKI PORT SWITCHES	N	G	280	-		280				
NEW SERVER (2ND)	N	G	1,000			250	1,000			
NEW MEDIA FOR COUNCIL CHAMBERS	N	G	1,500				1,500			
SUBTOTALS	+		13,082,120	677,446	629,716	1,472,904	4,278,490	4,275,990	950,220	1,300,000
LEGEND OF FUNDING SOURCES:	_		13,082,120	6//,446	629,716	1,472,904	4,278,490	4,275,990	950,220	1,300,000
A- GENERAL FUND		F- FLI	ECTRIC FUND							
B- LOAN REPAID BY GENERAL FUND		-	AN REPAID B							
C- LOCAL OPTION GAS TAX			TER FUND	,						
D- LOAN REPAID BY LOCAL OPTION GAS TAX			NITATION FU	MD.						
				Y SANI FUND						
		J-GR								
		K-GR	ANT/LOAN RE	EPAID BY WATE	ER FUND					
		M - WA	STEWATER	FUND						
		0-L0	AN REPAID B	Y WASTEWATE	R FUND					
LEGEND OF COLUMN "A"										
"T REPRESENTS INCREASE	*DEI	* REP	RDELETION							
"D" REPRESENTS DECREASE	"N" !	REPR I	IEW ITEM							
"C" REPRESENTS COMPLETED			SENTS MOVE	in .						

Discussion Subject: Water Capital Projects

- Mayor Spaude- Inquired about the planning and grant projects
- Councilman Lowery- Inquired about the solution for the new water source in Sumterville
- Water & Wastewater Director, Rick Whalen- Weighing 2 options
 - 1. Drilling for new water sources in Sumterville
 - 2. Running water lines from Bushnell to Sumterville

### ADDRESS STATE ### ADDRESS ### ADDRESS						
MASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEPUISOA/DEO Grant/Loan)	ESTIMATED	2023	2024	2025	2026	202
MASTEMATER TREATMENT PLANT EXPANSION PROJECT (EDI) (IDEP Grant/Losn)		1				
NTERIM WASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEPUISDA/DEO Grant/Loan)	0	2,437,960	0			
### MASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEPUISOADEO Grent Asia) ### LODIUM SERVICE TRUCK (SPIR 5059 between Water & Sewer) ### LODIUM SERVICE TRUCK (SPIR 5059 between Water & Sewer) ### LODIUM SERVICE TRUCK (SPIR 5059 between Water & Sewer) ### LODIUM SERVICE CONCE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE DEVICE FOR METER READING (CURRENT HANDHELDS EQL 1272021) ### C M M 4,464 4,464 ### SERVICER SINVERICE CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) ### DIAGRAT PROJECT CONSTRUCTION ON UPT STATION BY (To be paid with Grant Proceeds from DEO-CDBG) #	0	5,000,000		1000000		
M 20,000 0		2,039,000		14,025,600	3,116,800	
EGISCO MERANI SWITCHES (280X SWITCHES ARE END OF LIFE) WEW HANDHELDS & VEHICLE DEVOKE FOR METER READING (CURRENT HANDHELDS EOL 12/2021) C M 4,464 4,464 ALEW HANDHELDS & VEHICLE DEVOKE FOR METER READING (CURRENT HANDHELDS EOL 12/2021) C M 4,464 4,464 ALEW HANDHELDS & VEHICLE DEVOKE FOR METER READING (CURRENT HANDHELDS EOL 12/2021) C M 4,750 1,7	0					
REW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	3,309					
MASTER LET STATION UPCRADES New Generator, controls, pumps, etc.) DEO Grant 100% funded M. 300,000	2,923					
MASTER LIFT STATION UPGRADES [New Generator, controls, pumps, etc.) DEO Grant 100% funded	825					
DOBG GRANT PROJECT CONSTRUCTION ON UFT STATION #0 (To be paid with Grant Proceeds from DEO-CDBG) O 210,000 O	325,000		Sed 5			100
DOBG GRANT PROJECT CONSTRUCTION ON UFT STATION 96 (To be paid with Grant Proceeds from DEO-CDBG) O 210,600 0	6,745					
MASTEWATER SCADA SERVER (New In 2022)	183,646					
MINI EXCAVATOR (SPLIT WITH ELECTRIC & WATER (3 ways) (New in 2022) POR ILOCATE COLUMENT (New in 2022) MA 6,656 6,656 6,656 S,656 5,656 S,657 0 0 IMPRINT (POR INVERTIGATION PURPLABLE) IMP	54,900			1		
DPR LOCATE EQUIPMENT (New in 2022) DPR LOCATE EQUIPMENT (New in 2022) AND CONTROLLECTION SYSTEMLIFT STATION UPGRADES (Hydraudic model, lifstation replacement/rehab, lining) (Noved to 2023) MI O 4,524,800 50,000 TOWNASTER A TON TRAILER (Spirt 3 ways-Electric/Water/Sewer) PLANNING (Collection system cleaning/inspection, flow monitoring, SCADA analysis, Asset Management) N O 1,482,000 AND M 250 LANGUAGE COLLEGAR SYSTEM (Language Collegar Colleg		10.000	0			
DPR LOCATE EQUIPMENT (New in 2022) AND COLORED	11,283					
NASTEWATER COLLECTION SYSTEMLIFT STATION UPGRADES (Hydraudic model, lifistation replacement/rehab, lining) (Moved to 2923) M/L 0 4,524,800 50,000 50,	0					
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer) PAC M 5,070 0 PARNING (Collection system cleaning/inspection, flow monitoring, SCADA analysis, Asset Management) PAC M 74 PACH M 74 PACH M 75 P	0	277,800	0 2.123.50	2,123,500		
PLANNING (Collection system cleaning/inspection, flow monitoring, SCADA analysis, Asset Management) N 0 1,482,000 M 174 LISISCO MERAKI PORT SWITCHES N M 2200 LEWI SERVER (2ND) N M 1,000 LEWI SERVER (2ND) SUBTOTALS LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX LEGEND OF COLUMN "A" T' REPRESENTS INCREASE "DEL" REPR DELETION	5,070			-	2000	
MERAKI FIREWALLS M M T714 SISCO MERAKI PORT SWITCHES N M 1280 SISCO MERAKI PORT SWITCHES N M M 280 SISCO MERAKI PORT SWITCHES N M M 1,000 SCADA COMPUTER FOR WASTEWATER TREATMENT PLANT N O 10,000 0 0 SUBTOTALS LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LEF FUND D- LOAN REPAID BY LEF FUND M - SANTATION FUND M - WASTEWATER FUND LEGEND OF COLUMN "A" "I' REPRESENTS INCREASE "DEL" REPR DELETION	5,575	746,000	0 746,000			
A GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY GENERAL FUND C- GENTITION FUND K- LOAN REPAID BY WATER FUND C- GRANTICOAN REPAID BY WATER FUND C- GRANTICOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "I' REPRESENTS INCREASE" "DEL" REPR DELETION		774				
NEW MEDIA FOR COUNCIL CHAMBERS SCADA COMPUTER FOR WASTEWATER TREATMENT PLANT SUBTOTALS LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX C- WATER FUND D- LOAN REPAID BY LEE FUND C- LOAN REPAID BY LEE FUND C- LOCAL OPTION GAS TAX C- WATER FUND M- WASTEWATER FUND M- WASTEWATER FUND C- GRANITATION FUND K- LOAN REPAID BY WATER FUND M- WASTEWATER FUND O- GRANITATION REPAID BY WATER FUND LEGEND OF COLUMN "A" "I' REPRESENTS INCREASE "DEL" REPR DELETION		280				
SCADA COMPUTER FOR WASTEWATER TREATMENT PLANT SUBTOTALS LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX C- LOCAL OPTION GAS TAX C- LOAN REPAID BY LOCAL OPTION GAS TAX C- CANTRON FUND M- WASTEWATER FUND M- WASTEWATER FUND M- WASTEWATER FUND M- WASTEWATER FUND C- GRANTILOAN REPAID BY WASTEWA			1.00	0		
SCADA COMPUTER FOR WASTEWATER TREATMENT PLANT SUBTOTALS LEGEND OF FUNDING SOURCES: LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX C- WATER FUND M - WASTEWATER FUND M - WASTEWATER FUND O - GRANT/LOAN REPAID BY WASTEW, LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION			1,500	0		Ć
LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K- LOAN REPAID BY WATER FUND M - WASTEWATER FUND O - GRANITLOAN REPAID BY WASTEWATER FUND LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION	100,000			15 5 6		
LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX G- WATER FUND D- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANTIATION FUND M- WASTEWATER FUND M- WASTEWATER FUND O- GRANTILOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION	693,701	40.044.044	10 100 100	40 440 400	2 445 000	
A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K - LOAN REPAID BY WATER FUND M - WASTEWAYER FUND M - WASTEWAYER FUND O - GRANTILOAN REPAID BY WASTEWAYER LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION	693,701	10,511,814	16,149,100	16,149,100	3,116,800	_
B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K- LOAN REPAID BY WATER FUND M- WASTEWAYER FUND O- GRANTILOAN REPAID BY WASTEWAY LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION						
B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX C- WATER FUND C- LOAN REPAID BY LOCAL OPTION GAS TAX C- WATER FUND K- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K- LOAN REPAID BY WATER FUND M- WASTEWATER FUND O- GRANTILOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION						
D- LOAN REPAID BY LOCAL OPTION GAS TAX H- SANITATION FUND K - LOAN REPAID BY WATER FUND M - WASTEWAYER FUND O - GRANTILOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION						
K - LOAN REPAID BY WATER FUND M - INASTEMATER FUND O - GRANTICOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION						
M - WASTEWATER FUND O - GRANTILOAN REPAID BY WASTEW! LEGEND OF COLUMN "A" "DEL" REPRESENTS INCREASE "DEL" REPR DELETION						
O - GRANTILOAN REPAID BY WASTEW. LEGEND OF COLUMN "A" "T" REPRESENTS INCREASE "DEL" REPR DELETION						
LEGEND OF COLUMN "A" "I" REPRESENTS INCREASE "DEL" REPR DELETION						
"I" REPRESENTS INCREASE "DEL" REPR DELETION	WATER FUND	D				
DEL NET ADELLION						
DEL NET ADELLION						
C REPRESENTS COMPLETED "M* REPRESENTS MOVED						

Discussion Subject: Wastewater Capital Projects

- Councilman Lowery & Rick Whalen- Leachate acceptance from ACMS
- Councilman Swain- Inquiry regarding the 2023 Wastewater Collection System/Lift Station Upgrades
- Finance Director, Shelley Ragan- The Wastewater Collection System/Lift Station Upgrades were moved to 2023 due to Woodard & Curran applying for additional grant funding.

PAGE B		2.1		2022	2022	100	100000	ale a	507	and the latest
TO THE O	A	F.S.	COST	BUDGETED	ESTIMATED	2023	2024	2025	2026	2027
SANITATION CAPITAL PROJECTS		-		1				10		
GARBAGE RECEPTICLES CARTS		н	56,000	8,000	8,000					
REPLACE DUMPSTERS		н	80,000		9,405	10,000	15.000	45.000	45.000	
ROLL-OFF CONTAINERS		н	18,000		9,405	10,000	15,000	15,000	15,000	
AUTOMATED SIDE LOAD GARBAGE TRUCK		1	298,000		0	298,000		10,000		
S CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	C	н	3,300	3,300	3,309	230,000				-
NEW SERVERS (Additional server in 2024)		н	5,500	3,500	1,650		2,000			_
S MERAKI FIREWALLS	N	н	1,547	3,500	1,650	1,547	2,000			
S SISCO MERAKI PORT SWITCHES	N	н	560			560				
NEW MEDIA FOR COUNCIL CHAMBERS	N	н	3,000			360	3,000			
		- 11	3,000				3,000			_
SUBTOTALS			465,907	32,800	22,364	310,107	20,000	25,000	15,000	
0001017100										
GRAND TOTAL			67 736 880	7 879 794	2 526 522	15 001 074	22 060 479	24 222 528	4 494 020	2 402 020
			67,736,660	7,879,794	2,526,533	15,001,974	22,069,478	21,233,528	4,481,038	2,492,83
			67,736,680	7,879,794	2,526,533	15,001,974	22,069,478	21,233,528	4,481,038	2,492,83
GRAND TOTAL		E- ELL G- W/ H- SA I- LO/ J- GR K- LO M- W/	ECTRIC FUND AN REPAID B ITER FUND MITATION FU AN REPAID B ANTS AN REPAID B STEWATER.) Y ELE FUND ND Y SANI FUND Y WATER FUND		15,001,974	22,069,478	21,233,528	4,481,038	2,492,83
GRAND TOTAL LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL DETON GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX LEGEND OF COLUMN "A"		E- ELI F- LO. G- WA H- SA H- LO. J- GR K- LO. M- WA	ECTRIC FUND AN REPAID B ITER FUND ITER FUND AN REPAID B AN REPAID B AN REPAID B AN REPAID B) YELE FUND ND Y SANI FUND Y WATER FUND FUND		15,001,974	22,069,478	21,233,528	4,481,038	2,492,831
GRAND TOTAL LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN REPAID BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX LEGEND OF COLUMN "A"	"DEI	E- ELL F- LO. G- W# H- SA I- LO. J- GR. K- LO. M- W. O- LO	ECTRIC FUNIO AN REPAID B STER FUND NITATION FU NITATION FU NI REPAID B ANTS STEWATER AN REPAID B) YELE FUND ND Y SANI FUND Y WATER FUND FUND		15,001,974	22,069,478	21,233,528	4,481,038	2,492,831
GRAND TOTAL LEGEND OF FUNDING SOURCES: A- GENERAL FUND B- LOAN FEERAL BY GENERAL FUND C- LOCAL OPTION GAS TAX D- LOAN REPAID BY LOCAL OPTION GAS TAX	"OE	E- ELL F- LO. G- W/H- SA H- SA H- LO. J- GR. K- LO. M- W/O O- LO	ECTRIC FUND AN REPAID B ITER FUND ITER FUND AN REPAID B AN REPAID B AN REPAID B AN REPAID B) Y ELE FUND ND Y SANI FUND IY WATER FUND FUND IY WASTEWATE		15,001,974	22,069,478	21,233,528	4,481,038	2,492,836

Discussion Subject: Sanitation Capital Projects

- Mayor Spaude- Inquiry regarding a garbage truck
- Mike Eastburn- Side loader is needed to replace the 2009 side loader
- Councilman Lowery- Inquiry regarding having enough new dumpsters

Council & Staff Comments

Discussion Subject: Salaries & Operating and Maintenance

- Mike Eastburn- Proposed salary COLA increases 3% and 4.5%
- Councilman Lowery- Employees should receive a COLA that's at least what the Social Security COLA is projected to be
- Mayor Spaude- Department Heads look at their 5-year capital and remove anything that is not necessary
- Mayor Spaude- Would like the total number of employees in the City besides City Hall employees, and the total number of passenger vehicles excluding bucket trucks, garbage trucks, service trucks, etc.
- Councilman Swain- Recommendation for employees to receive a 5% COLA increase
- Councilman Lowery- Provide a 5% and 5.9% COLA increase option for Council to review prior to the First Budget Hearing
- Mike Eastburn- 10% residential garbage and residential dumpster sanitation rate increase

ADJOURN

Motion made by Mayor Spaude, and seconded by Councilman Lowery, to adjourn the Budget Workshop. Motion carried 5/0.

CONSENT AGENDA

ITEM # 4

APPROVAL OF THE FINANCIAL REPORTS.

CITY OF BUSHNELL SCHEDULE OF CHECKING ACCOUNTS

ACCOUNT NAMES	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
	10/19/2021	11/29/2021	12/20/2021	1/27/2022	2/22/2022	3/21/2022	4/22/2022	5/20/2022	6/27/2022	7/20/2022	8/25/2022
POOLED CASH											
General	4,724,064.94	4,678,394.25	5,068,920.42	5,634,497.24	5,539,334.36	5,468,550.00	5,324,776.08	5,754,269.67	5,645,183.48	5,376,964.18	5,941,289.44
Electric	1,391,031.31	1,402,768.99	1,211,850.51	655,936.82	971,830.54	1,020,088.23	1,084,816.07	1,165,623.31	261,408.11	575,540.96	763,425.98
Water	1,019,946.32	1,399,917.44	1,349,652.78	1,279,529.91	1,283,123.74	1,279,344.40	1,281,864.17	1,223,602.65	1,287,796.93	1,256,772.64	2,002,922.41
Wastewater	(20,977.20)	731,441.14	716,526.94	647,375.54	602,121.08	401,768.30	77,509.80	(67,271.46)	(281,563.05)	(299,497.01)	190,667.78
Sanitation	551,891.27	571,641.55	570,027.74	588,680.52	569,234.30	566,379.05	583,937.07	583,419.55	578,918.50	588,235.30	612,780.95
Cemetery	19,788.65	16,440.65	14,964.85	12,900.98	13,147.12	12,647.48	19,384.63	18,592.27	17,821.85	14,628.66	13,658.02
TOTAL POOLED ACCT BAL RESTRICTED ACCOUNTS	7,685,745.29	8,800,604.02	8,931,943.24	8,818,921.01	8,978,791.14	8,748,777.46	8,372,287.82	8,678,235.99	7,509,565.82	7,512,644.73	9,524,744.58
Regular Employee Pension Plan	5,243,487.54	5,243,487.54	5,243,487.54	5,156,022.75	5,156,022.75	5,156,022.75	4,876,593.13	4,569,287.52	4,569,287.52	4,569,287.52	4,282,833.49
Community Trust Fund Reserve Acct.	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03	513,432.03
Community Trust Fund Council Committed	1,213,960.24	1,213,960.24	1,213,960.24	1,246,895.64	1,246,895.64	1,243,895.64	1,246,895.64	1,246,895.64	1,246,895.64	1,246,895.64	1,246,895,64
League Fees	2,148.34	2,148.34	3,148.34	3,148.34	3,148.34	3,148.34	3,148.34	3,148.34	3,393.34	3,393.34	5,251.79
Other Special Event Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Cert of Deposits	426,218.20	426,218.20	426,218.20	426,218.20	426,218.20	426,218.20	426,218.20	426,218.20	420,391.94	420,391.94	420,391.94
Wastewater Bond Reserve Accts	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96	2,887.96
Wastewater CRC Reserve Account	365,187.00	365,187.00	365,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187.00	368,187.00
Water CRC Reserve Account	112,500.00	112,500.00	112,500.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625.00	113,625.00
Water SRF Loan Debt Service Acct.	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85	12,770.85
Water Bond Reserve Accts	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636.25	2,636,25
Meter Deposit Account	791,086.79	792,961.25	791,802.28	794,170.29	792,862.29	794,697.91	798,056.57	795,958.29	799,497.30	805,130.37	804,503.07
Electric Rate Stabilization	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82	152,987.82
TOTAL RESTRICTED BALANCE STATE BOARD OF ADMINISTRATION	8,839,303.02	8,841,177.48	8,841,018.51	8,792,982.13	8,791,674.13	8,790,509.75	8,517,438.79	8,208,034.90	8,205,992.65	8,211,625.72	7,926,402.84
Electric Pool A	126,055.31	126,065.39	126,065.39	126,098.98	126,098.98	126,114.36	126,160.64	126,207.61	126,298.42	126,298.42	126,621.80
Utility Tax Pool A	620.18	620.23	620.23	620.39	620.39	620.46	620.69	620.92	621.36	621.36	622.94
R & R Investment Pool A	305,124.22	305,148.61	305,148.61	305,229.99	305,229.99	305,267.27	305,379.28	305,492.94	305,712.72	305,712.72	306,495.44
TOTAL SBA ACCTS BAL	431,799.71	431,834.23	431,834.23	431,949.36	431,949.36	432,002.09	432,160.61	432,321.47	432,632.50	432,632.50	433,740.18
BALANCE FOR ALL ACCTS	16,956,848.02	18,073,615.73	18,204,795.98	18,043,852.50	18,202,414.63	17,971,289.30	17,321,887.22	17,318,592.36	16,148,190.97	16,156,902.95	17,884,887.60

JULY 2022 GENERAL FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 001-311-1000 to 001-389-1000

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 07/31/22

Expend Account Range: 001-1100-000-0000 to 001-8200-582-7213

Current Period: 07/01/22 to 07/31/22

Print Zero YTD Activity: No

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-311-1000	TAXES- REAL & PERSONAL PROPERTY	\$205.68	\$621,657.00	\$204.48	\$609,806.01	\$0.00	-\$11,850.99	98%
001-312-3000	9TH CENT COUNTY GAS TAX	\$1,278.29	\$19,802.00	\$0.00	\$0.00	\$0.00	-\$19,802.00	0%
001-312-6000	LOCAL GOVERNMENT SALES SUR TAX	\$56,821.54	\$344,654.00	\$28,130.92	\$331,116.19	\$0.00	-\$13,537.81	96%
001-313-1000	FRANCHISE TAX - ELECTRIC	\$612.05	\$4,066.00	\$717.70	\$4,662.33	\$0.00	\$596.33	115%
001-314-1100	CITY UTILITIES SERVICE TAX	\$36,168.52	\$418,390.00	\$60,745.45	\$398,829.17	\$0.00	-\$19,560.83	95%
001-314-2000	UTILITY SERVICE TAX - ELECTRIC	\$712.80	\$4,687.00	\$787.24	\$5,478.79	\$0.00	` \$791.79	117%
001-314-3000	COMMUNICATION SERVICE TAX	\$9,986.73	\$116,997.00	\$9,442.94	\$84,362.36	\$0.00	-\$32,634.64	72%
001-314-4000	UTILITY SERVICE TAX - GAS	\$594.58	\$34,369.00	\$4,185.79	\$41,092.41	\$0.00	\$6,723.41	120%
001-322-0000	LAND DEVELOPMENT FEES	\$5,863.96	\$40,677.00	\$3,745.88	\$74,085.10	\$0.00	\$33,408.10	182%
001-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$1,500.00	\$768.44	\$768.44	\$0.00	-\$731.56	51%
001-334-7000	FRDAP GRANT PROCEEDS	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	-\$270,000.00	0%
001-334-7011	CDBG GRANT PROCEEDS	\$0.00	\$85,467.00	\$0.00	\$2,875.00	\$0.00	-\$82,592.00	3%
001-335-1200	STATE REVENUE SHARING	\$7,529.79	\$97,438.00	\$10,660.84	\$70,899.20	\$0.00	-\$26,538.80	73%
001-335-1400	MOBILE HOME LICENSES	\$1,486.00	\$6,795.00	\$1,750.73	\$6,727.11	\$0.00	-\$67.89	99%
001-335-1500	ALCOHOL BEVERAGE LICENSES	\$0.00	\$3,647.00	\$0.00	\$3,985.45	\$0.00	\$338.45	109%
001-335-1800	STATE OF FL 7 CENT SALES TAX	\$16,601.27	\$169,532.00	\$18,038.56	\$161,693.69	\$0.00	-\$7,838.31	95%
001-335-1900	STATE HIGHWAY SIGNAL AND LIGHTING MAINT	\$10,803.60	\$11,128.00	\$0.00	\$11,127.60	\$0.00	-\$0.40	100%
001-338-9200	SUMTER CO. LOCAL OPTION FUEL TAX	\$9,009.09	\$108,623.00	\$7,069.14	\$74,753.92	\$0.00	-\$33,869.08	69%
001-347-1101	CONTRIBUTIONS FROM CITIZENS/ORGANIZATI	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0%
001-347-4300	SPECIAL EVENTS (FALL FEST)	\$865.00	\$24,287.00	\$650.00	\$650.00	\$0.00	-\$23,637.00	3%
001-347-7000	OTHER SPECIAL EVENTS FEES	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	0%
001-347-8000	PARKS AND RECREATION LEAGUE FEE	\$0.00	\$5,320.00	\$1,860.00	\$7,855.00	\$0.00	\$2,535.00	148%
001-347-9000	OTHER REVS (SUMMER YOUTH PROG)	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	0%
001-351-1000	FINES & FORFEITURES	\$4,006.87	\$57,584.00	\$733.48	\$11,573.87	\$0.00	-\$46,010.13	20%
001-351-3000	POLICE EDUCATION	\$256.00	\$3,363.00	\$127.34	\$851.78	\$0.00	-\$2,511.22	25%

JULY 2022 GENERAL FUND REVENUE-EXPENSE REPORT

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$2,250.00	\$4.00	\$1,027.21	\$0.00	-\$1,222.79	46%
001-361-0000	INTEREST	\$59.74	\$600.00	\$77.41	\$774.16	\$0.00	\$174.16	129%
001-362-0000	RENT - COMM BUILDING/BALL FIELDS	\$700.00	\$5,400.00	\$250.00	\$6,600.00	\$0.00	\$1,200.00	122%
001-363-0000	RENTAL - TOWER SPACE	\$3,036.75	\$36,116.00	\$3,536.75	\$27,830.75	\$0.00	-\$8,285.25	77%
001-364-0000	PROCEEDS FROM SALE OF ASSETS	\$610.00	\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	0%
001-366-0000	COMMUNITY TRUST FUND FEES (ACMS)	\$0.00	\$1,990,549.00	\$557,424.72	\$1,599,865.02	\$0.00	-\$390,683.98	80%
	GENERAL FUND Revenue Total	\$167,208.26	\$4,500,498.00	\$715,411.81	\$3,544,790.56	\$0.00	-\$955,707.44	79%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-1100	LEGISLATIVE	\$2,089.73	\$41,361.00	\$1,747.30	\$23,929.46	\$0.00	\$17,431.54	58%
001-1300	ADMINISTRATIVE	\$49,786.31	\$1,041,754.45	\$52,232.79	\$1,014,013.48	\$0.00	\$27,740.97	97%
001-1400	LEGAL COUNCIL	\$2,010.75	\$24,129.00	\$2,010.75	\$20,107.50	\$0.00	\$4,021.50	83%
001-2100	POLICE	\$63,123.02	\$779,066.00	\$64,928.56	\$649,286.74	\$0.00	\$129,779.26	83%
001-2400	CODE COMPLIANCE	\$8,281.35	\$185,964.00	\$19,198.18	\$226,282.48	\$0.00	-\$40,318.48	122%
001-4100	STREET	\$159,319.39	\$1,192,780.00	\$108,435.45	\$759,155.22	\$0.00	\$433,624.78	64%
001-7100	LIBRARY	\$135.30	\$1,575.00	\$135.30	\$1,378.14	\$0.00	\$196.86	88%
001-7200	PARKS & RECREATION	\$26,665.47	\$619,959.00	\$19,889.32	\$269,870.66	\$0.00	\$350,088.34	44%
001-7400	SPECIAL EVENTS	\$5,000.00	\$42,779.00	\$9,596.74	\$12,614.21	\$0.00	\$30,164.79	29%
001-7900	OTHER REC SERVICES	\$0.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$15,506.00	0%
001-8200	REDEMPTION OF LONG TERM DEBT	\$0.00	\$221,727.00	\$0.00	\$221,726.51	\$0.00	\$0.49	100%
	GENERAL FUND Expend Total	\$316,411.32	\$4,166,600.45	\$278,174.39	\$3,198,364.40	\$0.00	\$968,236.05	77%
001	GENERAL FUND		<u>Prior</u>	<u>Current</u>	YTD			
		Revenue: \$167		,411.81 \$3,54	4,790.56			
		Expended: \$316	,411.32 \$278	,174.39 \$3,19	8,364.40			
		Net Income: -\$149	,203.06 \$437	,237.42 \$34	6,426.16			

JULY 2022 CEMETERY FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 131-360-0000 to 131-389-1000

Include Non-Anticipated: Yes Include Non-Budget: No

Year To Date As Of: 07/31/22

Expend Account Range: 131-3900-000-0000 to 131-3900-539-6400

Current Period: 07/01/22 to 07/31/22

Print Zero YTD Activity: No

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	/ Anti	cipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
131-361-0000	INTEREST	\$0	0.00	\$6,000.00	\$0.00	\$2,599.94	\$0.00	-\$3,400.06	43%
131-364-1000	SALE OF CEMETERY LOTS	\$0	0.00	\$7,000.00	\$0.00	\$5,600.00	\$0.00	-\$1,400.00	80%
131-366-0000	CONTRIBUTIONS	\$150	0.00	\$6,195.00	\$290.00	\$8,350.00	\$0.00	\$2,155.00	135%
131-389-1000	CASH CARRIED FORTH	\$0	0.00	\$17,283.00	\$0.00	\$0.00	\$0.00	-\$17,283.00	0%
	CEMETERY FUND Revenue Total	\$150	0.00	\$36,478.00	\$290.00	\$16,549.94	\$0.00	-\$19,928.06	45%
Expend Account	Description	Prior Yr Exp	od Bud	lgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
131-3900-000-0000	0 CEMETERIES:	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
131-3900-539-3400	0 CONTRACTUAL SERVICES	\$3,750	0.00	\$28,578.00	\$2,275.00	\$19,950.00	\$0.00	\$8,628.00	70%
131-3900-539-430	0 UTILITY SERVICES	\$211	.36	\$2,500.00	\$210.80	\$2,731.25	\$0.00	-\$231.25	109%
131-3900-539-4600	0 REPAIR & MAINTENANCE	\$1,550	0.30	\$5,000.00	\$0.00	\$263.42	\$0.00	\$4,736.58	5%
131-3900-539-4900	0 OTHER CURRENT CHARGES	\$0	0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0%
131-3900-539-520	0 OPERATING SUPPLIES	\$0	0.00	\$200.00	\$0.00	\$201.06	\$0.00	-\$1.06	101%
131-3900-539-610	0 REPURCHASE OF LOTS	\$0	0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0%
	CEMETERY FUND Expend Total	\$5,511	1.66	\$36,478.00	\$2,485.80	\$23,145.73	\$0.00	\$13,332.27	63%
131	CEMETERY FUND		<u>Prio</u>	<u>or</u>	<u>Current</u>	YTD			
		Revenue:	\$150.0	0	\$290.00 \$1	6,549.94			
		Expended:	\$5,511.6	6 \$2	2,485.80 \$2	23,145.73			
		Net Income:	-\$5,361.6	6 -\$2	2,195.80 -	6,595.79			

JULY 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 410-314-1200 to 410-389-7000

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 07/31/22

Expend Account Range: 410-4120-000-0000 to 410-4120-582-7320

Current Period: 07/01/22 to 07/31/22

Print Zero YTD Activity: No

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
410-314-1200	CITY SURCHARGE	\$1,497.88	\$15,807.00	\$2,647.86	\$15,548.84	\$0.00	-\$258.16	98%
410-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$1,500.00	\$1,198.25	\$1,198.25	\$0.00	-\$301.75	80%
410-343-1110	RESIDENTIAL ELECTRIC SALES	\$111,186.10	\$1,318,248.00	\$148,994.29	\$1,035,388.11	\$0.00	-\$282,859.89	79%
410-343-1120	P.C.A. RESIDENTIAL ELECT. SALES	\$18,707.88	\$226,666.00	\$75,754.26	\$297,902.80	\$0.00	\$71,236.80	131%
410-343-1130	COMMERCIAL NON-DEMAND SALES	\$105,826.17	\$1,248,695.00	\$145,770.64	\$1,063,029.65	\$0.00	-\$185,665.35	85%
410-343-1140	P.C.A. COMM. NON-DEMAND SALES	\$18,529.63	\$225,707.00	\$75,004.67	\$309,954.71	\$0.00	\$84,247.71	137%
410-343-1150	COMMERCIAL KWH DEMAND SALES	\$150,670.95	\$1,721,493.00	\$181,030.28	\$1,406,754.95	\$0.00	-\$314,738.05	82%
410-343-1160	P.C.A. COMMERCIAL KWH DEMAND SALES	\$44,200.89	\$522,364.00	\$155,537.55	\$689,045.92	\$0.00	\$166,681.92	132%
410-343-1161	HIGH LOAD CREDIT FACTOR	\$0.00	\$0.00	\$0.00	-\$1,546.38	\$0.00	-\$1,546.38	0%
410-343-1165	COMMERCIAL KW REVENUE	\$37,101.83	\$468,260.00	\$39,482.05	\$386,115.28	\$0.00	-\$82,144.72	82%
410-343-1230	PRIVATE AREA LIGHTS	\$4,754.80	\$56,857.00	\$4,746.50	\$45,814.86	\$0.00	-\$11,042.14	81%
410-343-3000	CONTRIBUTION IN AID OF CONSTRUCTION	\$0.00	\$0.00	\$896.28	\$54,641.39	\$0.00	\$54,641.39	0%
410-343-3300	PENALITIES AND RECONNECTS	\$2,510.10	\$26,500.00	\$4,060.67	\$27,935.54	\$0.00	\$1,435.54	105%
410-360-0000	MISCELLANEOUS REVENUES	\$30.00	\$400.00	\$30.00	\$280.00	\$0.00	-\$120.00	70%
410-360-0002	MISCELLANEOUS - NSF FEE	\$20.00	\$260.00	\$40.00	\$300.00	\$0.00	\$40.00	115%
410-360-0100	MISC. REV. (SERVICE CHARGE)	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0%
410-360-0200	MISC. REV. (POLE RENTAL)	\$4,535.52	\$17,279.00	\$0.00	\$0.00	\$0.00	-\$17,279.00	0%
410-360-0300	INSTALLATION FEE	\$0.00	\$5,000.00	\$0.00	\$46,839.71	\$0.00	\$41,839.71	937%
410-361-0000	INTEREST	\$12.11	\$500.00	\$1.75	\$92.24	\$0.00	-\$407.76	18%
410-361-1300	INTEREST SBA	\$71.28	\$782.00	\$662.45	\$1,906.48	\$0.00	\$1,124.48	244%
410-361-1500	INTEREST EARNED (FMPA POOLED LOAN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
410-388-1000	PROCEEDS FROM SALE OF ASSETS	\$5,744.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	ELECTRIC UTILITY FUND Revenue Total	\$505,399.39	\$5,856,318.00	\$835,857.50	\$5,381,252.35	\$0.00	-\$475,065.65	92%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd

JULY 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

410-4120-000-0000 ELECTRIC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
410-4120-531-1100 EXECUTIVE SALARIES	\$6,401.27	\$88,000.00	\$6,929.60	\$66,826.53	\$0.00	\$21,173.47	76%
410-4120-531-1200 REGULAR SALARIES	\$23,593.54	\$407,937.00	\$35,342.42	\$345,311.51	\$0.00	\$62,625.49	85%
410-4120-531-1300 ON CALL SALARIES	\$1,824.42	\$16,790.00	\$935.65	\$11,247.47	\$0.00	\$5,542.53	67%
410-4120-531-1400 OTHER SALARIES, OT, HOLIDAY	\$2,849.60	\$13,203.00	\$666.41	\$5,867.49	\$0.00	\$7,335.51	44%
410-4120-531-1500 SPECIFIED COMPENSATION	\$0.00	\$13,589.00	\$0.00	\$0.00	\$0.00	\$13,589.00	0%
410-4120-531-2100 FICA TAXES	\$2,413.96	\$33,450.00	\$2,660.47	\$26,785.60	\$0.00	\$6,664.40	80%
410-4120-531-2101 MEDICARE TAXES	\$564.56	\$7,823.00	\$622.21	\$6,368.89	\$0.00	\$1,454.11	81%
410-4120-531-2201 REGULAR EMPLOYEE PENSION PLAN REPP	\$3,200.34	\$28,951.00	\$2,422.98	\$28,205.80	\$0.00	\$745.20	97%
410-4120-531-2202 DEFERRED COMP-CITY SHARE	\$42.24	\$2,000.00	\$3,957.25	\$13,194.09	\$0.00	-\$11,194.09	660%
410-4120-531-2203 REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,629.79	\$42,440.00	\$3,646.61	\$7,819.84	\$0.00	\$34,620.16	18%
410-4120-531-2300 GROUP INSURANCE	\$3,296.84	\$55,048.00	\$5,844.60	\$70,429.20	\$0.00	-\$15,381.20	128%
410-4120-531-2301 GROUP INSURANCE (DEPENDENT)	\$2,398.34	\$32,323.00	\$1,634.41	\$24,178.03	\$0.00	\$8,144.97	75%
410-4120-531-2302 GROUP INSURANCE (RETIREES)	\$396.55	\$4,001.00	\$347.81	\$5,370.16	\$0.00	-\$1,369.16	134%
410-4120-531-2304 GROUP INSURANCE HRA	\$666.85	\$18,000.00	\$778.27	\$10,221.56	\$0.00	\$7,778.44	57%
410-4120-531-2400 WORKMEN'S COMPENSATION INSURANCE	-\$368.67	\$3,265.00	\$0.00	\$1,751.14	\$0.00	\$1,513.86	54%
410-4120-531-3100 PROFESSIONAL SERVICES	\$0.00	\$1,000.00	\$0.00	\$750.00	\$0.00	\$250.00	75%
410-4120-531-3200 ACCOUNTING & AUDITING	\$0.00	\$18,450.00	\$0.00	\$19,125.00	\$0.00	-\$675.00	104%
410-4120-531-3400 CONTRACTUAL SERVICES	\$907.98	\$88,550.00	\$6,295.94	\$75,504.36	\$0.00	\$13,045.64	85%
410-4120-531-3403 IT SUPPORT CONTRACTS	\$112.51	\$30,622.00	\$565.31	\$22,879.71	\$0.00	\$7,742.29	75%
410-4120-531-4000 TRAVEL PER DIEM	\$778.44	\$5,500.00	\$595.24	\$4,071.51	\$0.00	\$1,428.49	74%
410-4120-531-4100 COMMUNICATION SERVICES	\$409.15	\$5,125.00	\$387.13	\$3,921.52	\$0.00	\$1,203.48	77%
410-4120-531-4300 UTILITY SERVICES	\$480.63	\$10,000.00	\$537.49	\$4,766.04	\$0.00	\$5,233.96	48%
410-4120-531-4400 RENTALS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
410-4120-531-4500 GENERAL INSURANCE	\$0.00	\$10,837.00	\$0.00	\$8,326.91	\$0.00	\$2,510.09	77%
410-4120-531-4600 REPAIR & MAINTENANCE	\$4,816.17	\$74,829.00	\$517.08	\$72,585.87	\$0.00	\$2,243.13	97%
410-4120-531-4900 OTHER CURRENT CHARGES	\$2,267.67	\$8,000.00	\$604.21	\$6,681.08	\$0.00	\$1,318.92	84%
410-4120-531-5100 OFFICE SUPPLIES	\$33.05	\$500.00	\$0.00	\$99.14	\$0.00	\$400.86	20%
410-4120-531-5200 OPERATING SUPPLIES	\$1,057.33	\$35,000.00	\$498.65	\$17,962.56	\$0.00	\$17,037.44	51%

JULY 2022 ELECTRIC FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
410-4120-531-5201	IT OPERATING SUPPLIES	\$839.00	\$3,150.00	\$0.00	\$998.10	\$0.00	\$2,151.90	32%
410-4120-531-5202	OPERATING SUPPLIES - FUEL	\$751.49	\$14,000.00	\$1,408.69	\$12,340.28	\$0.00	\$1,659.72	88%
410-4120-531-5203	S SMALL TOOLS AND EQUIPMENT	\$1,701.98	\$12,000.00	\$0.00	\$4,753.29	\$0.00	\$7,246.71	40%
410-4120-531-5204	SAFETY EQUIPMENT	\$1,229.70	\$7,000.00	\$3,250.77	\$5,072.72	\$0.00	\$1,927.28	72%
410-4120-531-5208	IT LICENSES	\$3,442.50	\$5,168.00	\$0.00	\$6,211.64	\$0.00	-\$1,043.64	120%
410-4120-531-5400	BOOKS, PUB, SUBS, & MEMBERSHIPS	\$0.00	\$9,600.00	\$160.00	\$9,747.00	\$0.00	-\$147.00	102%
410-4120-531-5403	TRAINING	\$930.36	\$14,963.00	\$553.00	\$14,218.60	\$0.00	\$744.40	95%
410-4120-531-5501	DEMAND & ENERGY CHARGE	\$322,198.80	\$3,799,829.00	\$623,372.58	\$4,035,004.38	\$0.00	-\$235,175.38	106%
410-4120-531-5902	BAD DEBT EXPENSE	\$0.00	\$3,082.00	-\$13.87	-\$491.21	\$0.00	\$3,573.21	-16%
410-4120-531-5903	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
410-4120-531-7202	NTEREST (2017 ELECTRIC BUCKET TRUCK)	\$783.95	\$789.00	\$263.88	\$789.37	\$0.00	-\$0.37	100%
410-4120-531-7203	(INTEREST) 2018 & 2019 ALTEC TRUCKS	\$0.00	\$2,595.00	\$0.00	\$1,552.48	\$0.00	\$1,042.52	60%
410-4120-531-7204	INTEREST (SECO PERMANENT FINANCING)	\$0.00	\$184,114.00	\$0.00	\$184,114.40	\$0.00	-\$0.40	100%
410-4120-582-7305	FMPA POOLED LOAN FEES	\$0.00	\$16,000.00	\$0.00	\$6,237.50	\$0.00	\$9,762.50	39%
	ELECTRIC UTILITY FUND Expend Total	\$391,650.34	\$5,132,523.00	\$704,784.79	\$5,140,799.56	\$0.00	-\$8,276.56	100%

410 ELECTRIC UTILITY FUND

 Prior
 Current
 YTD

 Revenue:
 \$505,399.39
 \$835,857.50
 \$5,381,252.35

 Expended:
 \$391,650.34
 \$704,784.79
 \$5,140,799.56

 Net Income:
 \$113,749.05
 \$131,072.71
 \$240,452.79

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$505,399.39	\$835,857.50	\$5,381,252.35
Expended:	\$391,650.34	\$704,784.79	\$5,140,799.56
Net Income:	\$113,749.05	\$131,072.71	\$240,452.79

City of Bushnell

8/25/2022 11:30 AM

JULY 2022 WATER FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 420-314-1200 to 420-389-7000

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/22

Expend Account Range: 420-4220-000-0000 to 420-4220-582-7208

Include Non-Budget: No

Current Period: 07/01/22 to 07/31/22

Print Zero YTD Activity: No Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
420-314-1200	CITY UTILITIES SURCHARGE	\$1,236.09	\$17,065.00	\$2,493.28	\$17,609.24	\$0.00	\$544.24	103%
420-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$100.00	\$224.77	\$224.77	\$0.00	\$124.77	225%
420-334-3100	ARPA WATER REVENUES	\$0.00	\$0.00	\$0.00	\$123,935.63	\$0.00	\$123,935.63	0%
420-343-3000	CONTRIBUTION IN AID OF CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$2,319.95	\$0.00	\$2,319.95	0%
420-343-3100	RESIDENTIAL WATER SALES	\$19,200.28	\$261,057.00	\$21,888.06	\$192,448.16	\$0.00	-\$68,608.84	74%
420-343-3200	COMMERCIAL WATER SALES	\$40,204.99	\$526,337.00	\$50,396.26	\$460,445.05	\$0.00	-\$65,891.95	87%
420-343-3201	BACKFLOW PREVENTOR CHARGE	\$0.00	\$2,000.00	\$0.00	\$4,049.06	\$0.00	\$2,049.06	202%
420-343-3300	PENALTIES & RECONNECTION FEES	\$468.62	\$4,748.00	\$740.16	\$4,687.62	\$0.00	-\$60.38	99%
420-343-3400	WATER CONNECTION FEES	\$0.00	\$4,000.00	\$0.00	\$8,347.62	\$0.00	\$4,347.62	209%
420-343-3500	OTHER WATER REVENUES	\$855.00	\$12,650.00	\$960.00	\$12,865.00	\$0.00	\$215.00	102%
420-343-3600	CAPACITY RESERVATION CHARGE	\$0.00	\$0.00	\$0.00	\$29,250.00	\$0.00	\$29,250.00	0%
420-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$0.00	\$112.48	\$148.10	\$0.00	\$148.10	` 0%
420-360-0002	MISCELLANEOUS - NSF	\$20.00	\$60.00	\$20.00	\$20.00	\$0.00	-\$40.00	33%
420-361-0000	INTEREST	\$12.59	\$115.00	\$22.09	\$183.65	\$0.00	\$68.65	160%
420-382-2000	TRANSFER FROM GENERAL FUND	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	100%
420-388-1000	PROCEEDS FROM SALE OF ASSETS	\$4,654.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	WATER UTILITY FUND Revenue Total	\$66,652.07	\$1,178,132.00	\$76,857.10	\$1,206,533.85	\$0.00	\$28,401.85	102%
Expend Account	Description ·	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-000-0000	WATER UTILITY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-4220-533-1100	EXECUTIVE SALARIES	\$3,359.52	\$39,986.00	\$2,000.00	\$29,570.39	\$0.00	\$10,415.61	74%
420-4220-533-1200	REGULAR SALARIES	\$9,970.77	\$151,867.00	\$12,275.05	\$120,143.30	\$0.00	\$31,723.70	79%
420-4220-533-1300	ON CALL SALARIES	\$868.06	\$5,212.00	\$516.06	\$4,833.66	\$0.00	\$378.34	93%
420-4220-533-1400	OTHER SALARIES, OT. HOLIDAY	\$288.93	\$3,742.00	\$731.00	\$7,713.89	\$0.00	-\$3,971.89	206%
420-4220-533-1500	SPECIFIED COMPENSATION	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,080.00	0%

JULY 2022 WATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-533-210	00 FICA TAXES	\$323.28	\$12,579.00	\$981.08	\$6,819.60	\$0.00	\$5,759.40	54%
420-4220-533-210	01 MEDICARE TAXES	\$76.32	\$2,942.00	\$229.44	\$1,602.04	\$0.00	\$1,339.96	54%
420-4220-533-220	1 REGULAR EMPLOYEE PENSION PLAN REPP	\$533.17	\$6,098.00	\$469.04	\$5,875.68	\$0.00	\$222.32	96%
420-4220-533-220	2 DEFERRED COMP-CITY SHARE	\$17.07	\$1,000.00	\$1,843.40	\$3,863.12	\$0.00	-\$2,863.12	386%
420-4220-533-220	3 REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,250.33	\$25,231.00	\$1,347.86	\$15,339.48	\$0.00	\$9,891.52	61%
420-4220-533-23	00 GROUP INSURANCE	\$3,551.09	\$53,072.00	\$3,713.09	\$45,969.99	\$0.00	\$7,102.01	87%
420-4220-533-23	01 GROUP INSURANCE (DEPENDENT)	\$0.00	\$0.00	\$1,278.78	\$10,376.06	\$0.00	-\$10,376.06	0%
420-4220-533-23	2 GROUP INSURANCE (RETIREE)	\$328.01	\$4,303.00	\$142.22	\$3,365.98	\$0.00	\$937.02	78%
420-4220-533-23	04 GROUP INSURANCE HRA	\$164.79	\$9,000.00	\$486.42	\$5,276.87	\$0.00	\$3,723.13	59%
420-4220-533-24	00 WORKMEN'S COMPENSATION INSURANCE	-\$368.67	\$3,962.00	\$0.00	\$2,086.71	\$0.00	\$1,875.29	53%
420-4220-533-31	00 PROFESSIONAL SERVICES	\$0.00	\$6,000.00	\$5,090.00	\$402,466.00	\$0.00	-\$396,466.00	6,708%
420-4220-533-31	02 PROFESSIONAL SERV FDEP SRF PLANNING G/	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	-\$4,000.00	0%
420-4220-533-31	04 PROFESSIONAL SERVICES (SUMTERVILLE WA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-4220-533-32	00 ACCOUNTING & AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
420-4220-533-34	00 CONTRACTUAL SERVICES	\$3,094.97	\$15,000.00	\$3,073.32	\$36,407.46	\$0.00	-\$21,407.46	243%
420-4220-533-34	3 IT SUPPORT CONTRACTS	\$12.49	\$4,521.00	\$62.82	\$4,297.08	\$0.00	\$223.92	95%
420-4220-533-40	00 TRAVEL PER DIEM	\$306.01	\$1,800.00	\$0.00	\$715.74	\$0.00	\$1,084.26	40%
420-4220-533-41	00 COMMUNICATION SERVICES	\$338.36	\$4,700.00	\$265.66	\$3,373.30	\$0.00	\$1,326.70	72%
420-4220-533-43	00 UTILITY SERVICES	\$2,242.99	\$45,862.00	\$3,387.33	\$26,206.33	\$0.00	\$19,655.67	57%
420-4220-533-44	00 RENTALS	\$70.00	\$400.00	\$70.00	\$115.00	\$0.00	\$285.00	29%
420-4220-533-45	00 GENERAL INSURANCE	\$0.00	\$7,136.00	\$0.00	\$10,003.07	\$0.00	-\$2,867.07	140%
420-4220-533-46	00 REPAIR & MAINTENANCE	\$1,410.88	\$50,000.00	\$342.50	\$16,048.71	\$0.00	\$33,951.29	32%
420-4220-533-49	00 OTHER CURRENT CHARGES	\$435.00	\$6,256.00	\$5,341.49	\$17,111.17	\$0.00	-\$10,855.17	274%
420-4220-533-51	00 OFFICE SUPPLIES	\$33.04	\$500.00	\$0.00	\$207.26	\$0.00	\$292.74	41%
420-4220-533-52	00 OPERATING SUPPLIES	\$1,990.68	\$32,000.00	\$880.51	\$13,543.08	\$0.00	\$18,456.92	42%
420-4220-533-52	01 IT OPERATING SUPPLIES	\$209.75	\$350.00	\$0.00	\$659.08	\$0.00	-\$309.08	188%
420-4220-533-52	02 OPERATING SUPPLIES - FUEL	\$569.84	\$7,500.00	\$676.46	\$7,717.76	\$0.00	-\$217.76	103%
420-4220-533-52	03 SMALL TOOLS AND EQUIPMENT	\$163.08	\$7,600.00	\$0.00	\$3,937.43	\$0.00	\$3,662.57	52%

JULY 2022 WATER FUND REVENUE-EXPENSE REPORT

Expend Account Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
420-4220-533-5204 SAFETY EQUIPMENT	\$0.00	\$500.00	\$0.00	\$96.26	\$0.00	\$403.74	19%
420-4220-533-5205 OPERATING SUPPLIES - WATER TREAT	\$2,548.25	\$30,000.00	\$2,466.52	\$26,025.55	\$0.00	\$3,974.45	87%
420-4220-533-5208 IT LICENSES	\$382.50	\$574.00	\$0.00	\$739.65	\$0.00	-\$165.65	129%
420-4220-533-5400 BOOKS, PUB, SUBS, & MEMBERSHIPS	\$0.00	\$750.00	\$0.00	\$524.50	\$0.00	\$225.50	70%
420-4220-533-5401 EDUCATION	\$909.00	\$4,300.00	\$0.00	\$465.00	\$0.00	\$3,835.00	11%
420-4220-533-5902 BAD DEBT EXPENSE	\$0.00	\$2,145.00	\$0.00	-\$87.11	\$0.00	\$2,232.11	-4%
420-4220-533-5903 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
420-4220-533-7202 2017 FORD F150 TRUCK INTEREST	\$41.34	\$42.00	\$14.26	\$42.14	\$0.00	-\$0.14	100%
420-4220-533-7205 SRF SR48 UTILITY RELOCATION INTEREST	\$0.00	\$3,934.00	\$0.00	\$3,976.90	\$0.00	-\$42.90	101%
420-4220-533-7206 DWSRF ELEV TK/COMPANION 600400/600401	\$0.00	\$2,184.00	\$0.00	\$1,179.88	\$0.00	\$1,004.12	54%
420-4220-533-7210 2017 WATER & SEWER BOND INTEREST	\$0.00	\$22,384.00	\$0.00	\$22,431.40	\$0.00	-\$47.40	100%
WATER UTILITY FUND Expend Total	\$35,120.85	\$580,382.00	\$51,684.31	\$868,014.41	\$0.00	-\$287,632.41	150%

420 WATER UTILITY FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$66,652.07	\$76,857.10	\$1,206,533.85
Expended:	\$35,120.85	\$51,684.31	\$868,014.41
Net Income:	\$31,531,22	\$25,172,79	\$338,519,44

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$66,652.07	\$76,857.10	\$1,206,533.85
Expended:	\$35,120.85	\$51,684.31	\$868,014.41
Net Income:	\$31,531,22	\$25,172,79	\$338,519.44

% Expd

0%

33%

96%

JULY 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 425-314-1200 to 425-389-7000

Print Zero YTD Activity: No

Expend Account

Description

425-4250-000-0000 WASTEWATER UTILITY:

425-4250-535-1100 EXECUTIVE SALARIES

425-4250-535-1200 REGULAR SALARIES

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/22

Expend Account Range: 425-4250-000-0000 to 425-4250-582-7208

Include Non-Budget: No

Current Period: 07/01/22 to 07/31/22

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
425-314-1200	CITY SURCHARGE	\$2,230.73	\$31,819.00	\$2,677.70	\$25,920.80	\$0.00	-\$5,898.20	81%
425-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$799.00	\$617.94	\$617.94	\$0.00	-\$181.06	77%
425-334-3100	ARPA WASTEWATER REVENUES	\$0.00	\$0.00	\$0.00	\$471,001.82	\$0.00	\$471,001.82	0%
425-334-3200	INSURANCE PROCEEDS	\$0.00	\$0.00	\$0.00	\$945.13	\$0.00	\$945.13	0%
425-334-3501	FDEP SRF PLANNING GRANT/LOAN	\$0.00	\$0.00	\$314,650.00	\$314,650.00	\$0.00	\$314,650.00	0%
425-334-7011	CDBG GRANT REVENUES	\$0.00	\$0.00	\$0.00	\$57,505.00	\$0.00	\$57,505.00	0%
425-343-3000	CONTRIBUTION IN AID OF CONSTUCTION	\$0.00	\$0.00	\$0.00	\$16,942.04	\$0.00	\$16,942.04	0%
425-343-3300	PENALITIES AND RECONNECTS	\$438.59	\$4,876.00	\$863.25	\$5,298.82	\$0.00	\$422.82	109%
425-343-3600	CAPACITY RESERVATION CHARGE	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	0%
425-343-5000	LEACHATE DISPOSAL FEES	\$0.00	\$0.00	\$0.00	\$30,560.06	\$0.00	\$30,560.06	0%
425-343-5100	SEPTIC HAULER DISPOSAL FEES	\$0.00	\$0.00	\$0.00	\$133.00	\$0.00	\$133.00	0%
425-343-7000	RESIDENTIAL SALES	\$12,824.64	\$170,045.00	\$13,789.08	\$126,378.10	\$0.00	-\$43,666.90	74%
425-343-8000	COMMERCIAL SALES	\$50,103.99	\$844,260.00	\$58,654.23	\$578,823.49	\$0.00	-\$265,436.51	69%
425-343-9000	WHOLESALES SALES	\$7,148.21	\$120,000.00	\$7,924.17	\$85,131.16	\$0.00	-\$34,868.84	71%
425-343-9100	EXCESS BOD - TSS	\$9,457.69	\$71,472.00	\$6,648.31	\$96,004.69	\$0.00	\$24,532.69	134%
425-344-0000	RUS AGREEMENT (COUNTY REV)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-360-0000	MISCELLANEOUS REVENUES	\$0.00	\$0.00	\$0.00	\$35.62	\$0.00	\$35.62	0%
425-360-0003	EONE MONTHLY FEE	\$795.00	\$9,266.00	\$803.66	\$7,746.71	\$0.00	-\$1,519.29	84%
425-360-0004	EONE PUMP REPLACEMENT REVENUE	\$5,012.00	\$0.00	\$61.25	\$122.50	\$0.00	\$122.50	0%
WA	STEWATER UTILITY FUND Revenue Total	\$88,010.85	\$1,252,537.00	\$406,689.59	\$1,848,816.88	\$0.00	\$596,279.88	148%

Budgeted

\$0.00

\$39,986.00

\$152,682.00

Curr Expd

\$0.00

\$1,884.61

\$13,909.41

YTD Expd

\$0.00

\$13,386.56

\$145,904.32

Cancel

\$0.00

\$0.00

\$0.00

Balance

\$0.00

\$26,599.44

\$6,777.68

Prior Yr Expd

\$0.00

\$2,612.96

\$11,548.40

JULY 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
425-4250-535-1300	ON CALL SALARIES	\$751.46	\$16,514.00	\$1,347.28	\$12,207.51	\$0.00	\$4,306.49	74%
425-4250-535-1400	OTHER SALARIES, OT, HOLIDAY	\$2,379.18	\$29,487.00	\$2,003.19	\$18,462.95	\$0.00	\$11,024.05	63%
425-4250-535-2100	FICA TAXES	\$1,034.57	\$14,798.00	\$904.97	\$12,322.10	\$0.00	\$2,475.90	83%
425-4250-535-2101	MEDICARE TAXES	\$246.66	\$3,461.00	\$211.65	\$2,887.20	\$0.00	\$573.80	83%
425-4250-535-2201	REGULAR EMPLOYEE PENSION PLAN REPP	\$742.94	\$8,766.00	\$728.05	\$11,252.93	\$0.00	-\$2,486.93	128%
425-4250-535-2202	DEFERRED COMP CITY SHARE	\$21.49	\$500.00	\$1,272.20	\$4,617.60	\$0.00	-\$4,117.60	924%
425-4250-535-2203	REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,569.17	\$18,841.00	\$1,487.59	\$12,785.74	\$0.00	\$6,055.26	68%
425-4250-535-2300	GROUP INSURANCE	\$2,338.58	\$29,896.00	\$2,690.28	\$35,532.52	\$0.00	-\$5,636.52	119%
425-4250-535-2301	GROUP INSURANCE (DEPENDENT)	\$1,172.31	\$16,609.00	\$496.20	\$10,098.61	\$0.00	\$6,510.39	61%
425-4250-535-2304	GROUP INSURANCE HRA	\$155.19	\$7,000.00	\$291.85	\$6,649.90	\$0.00	\$350.10	95%
425-4250-535-2400	WORKMEN'S COMP INSURANCE	-\$368.66	\$2,539.00	\$0.00	\$1,246.68	\$0.00	\$1,292.32	49%
425-4250-535-3100	PROFESSIONAL SERVICES	\$0.00	\$5,000.00	\$420.00	\$344,739.63	\$0.00	-\$339,739.63	6,895%
425-4250-535-3101	PROFESSIONAL SERVICES - CDBG	\$0.00	\$0.00	\$4,620.00	\$59,065.96	\$0.00	-\$59,065.96	0%
425-4250-535-3102	PROF SERV REGIONAL WW PLANNING STUDY	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00	0%
425-4250-535-3103	PROFESSIONAL SERVICES - WWTP EXPANSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-4250-535-3200	ACCOUNTING AND AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
425-4250-535-3400	CONTRACTUAL SERVICES	-\$2,540.37	\$43,000.00	\$4,221.46	\$46,983.88	\$0.00	-\$3,983.88	109%
425-4250-535-3401	CONTRACTUAL SERVICES CDBG	\$0.00	\$0.00	\$0.00	\$5,775.00	\$0.00	-\$5,775.00	0%
425-4250-535-3403	IT SUPPORT CONTRACTS	\$12.49	\$4,521.00	\$62.82	\$2,692.08	\$0.00	\$1,828.92	60%
425-4250-535-4000	TRAVEL	\$306.01	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
425-4250-535-4100	COMMUNICATION SERVICES	\$493.39	\$6,200.00	\$497.78	\$4,668.91	\$0.00	\$1,531.09	75%
425-4250-535-4300	UTILITY SERVICES	\$9,982.97	\$83,000.00	\$11,342.32	\$95,635.89	\$0.00	-\$12,635.89	115%
425-4250-535-4400	RENTALS	\$152.98	\$1,500.00	\$1,695.00	\$23,025.53	\$0.00	-\$21,525.53	1,535%
425-4250-535-4500	GENERAL INSURANCE	\$0.00	\$7,663.00	\$0.00	\$8,315.03	\$0.00	-\$652.03	109%
425-4250-535-4600	REPAIR & MAINTENANCE	\$4,665.86	\$115,000.00	\$208,876.70	\$830,508.28	\$0.00	-\$715,508.28	722%
425-4250-535-4900	OTHER CURRENT CHARGES	\$0.00	\$2,000.00	\$0.00	\$1,741.57	\$0.00	\$258.43	87%
425-4250-535-4901	COUNTY SHARE OF SURCHARGE	\$0.00	\$14,708.00	\$0.00	\$14,112.53	\$0.00	\$595.47	96%
425-4250-535-4902	2 CDBG OTHER CURRENT CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

JULY 2022 WASTEWATER FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
425-4250-535-5100	OFFICE SUPPLIES	\$33.03	\$500.00	\$0.00	\$392.12	\$0.00	\$107.88	78%
425-4250-535-5200	OPERATING SUPPLIES	\$1,679.84	\$20,000.00	\$227.65	\$21,773.89	\$0.00	-\$1,773.89	109%
425-4250-535-5201	IT OPERATING SUPPLIES	\$209.75	\$350.00	\$0.00	\$623.36	\$0.00	-\$273.36	178%
425-4250-535-5202	CHEMICALS TREATMENT	\$1,755.00	\$34,000.00	\$5,403.40	\$40,845.54	\$0.00	-\$6,845.54	120%
425-4250-535-5203	SMALL TOOLS	\$147.08	\$5,000.00	\$37.98	\$4,570.93	\$0.00	\$429.07	91%
425-4250-535-5204	SAFETY EQUIPMENT	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
425-4250-535-5208	IT LICENSES	\$382.50	\$574.00	\$0.00	\$739.65	\$0.00	-\$165.65	129%
425-4250-535-5210	OPERATING SUPPLIES - FUEL	\$737.05	\$11,000.00	\$1,625.75	\$12,565.66	\$0.00	-\$1,565.66	114%
425-4250-535-5400	BOOKS, PUBS, AND SUBS	\$0.00	\$1,000.00	\$0.00	\$524.50	\$0.00	\$475.50	52%
425-4250-535-5401	EDUCATION	\$100.00	\$3,000.00	\$0.00	\$2,229.33	\$0.00	\$770.67	74%
425-4250-535-5902	BAD DEBT EXPENSE	\$0.00	\$2,000.00	\$0.00	-\$192.17	\$0.00	\$2,192.17	-10%
425-4250-535-5903	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
425-4250-535-7202	2017 FORD F150 TRUCK INTEREST	\$41.33	\$42.00	\$14.26	\$42.14	\$0.00	-\$0.14	100%
425-4250-535-7210	2017 WATER & SEWER BOND INTEREST	\$0.00	\$57,559.00	\$0.00	\$57,606.10	\$0.00	-\$47.10	100%
425-4250-535-7211	INTEREST SRF 676060 WEBSTER	\$0.00	\$8,591.00	\$0.00	\$4,536.20	\$0.00	\$4,054.80	53%
WA	STEWATER UTILITY FUND Expend Total	\$42,363.16	\$772,157.00	\$271,272.40	\$1,878,851.16	\$0.00	-\$1,106,694.16	243%

425 WASTEWATER UTILITY FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$88,010.85	\$406,689.59	\$1,848,816.88
Expended:	\$42,363.16	\$271,272.40	\$1,878,851.16
Net Income:	\$45,647.69	\$135,417.19	-\$30,034.28

Grand Totals

	<u>Prior</u>	<u>Current</u>	YTD
Revenue:	\$88,010.85	\$406,689.59	\$1,848,816.88
Expended:	\$42,363.16	\$271,272.40	\$1,878,851.16
Net Income:	\$45.647.69	\$135.417.19	-\$30.034.28

JULY 2022 SANITATION FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 430-314-1200 to 430-389-1000

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/22

Expend Account Range: 430-3400-000-0000 to 430-3400-582-7204

Include Non-Budget: No

Current Period: 07/01/22 to 07/31/22 Prior Year: 07/01/21 to 07/31/21

Print Zero YTD Activity: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
430-314-1200	CITY SURCHARGE	\$1,010.01	\$10,000.00	\$1,224.42	\$11,228.15	\$0.00	\$1,228.15	112%
430-334-2000	SAFETY GRANT PROCEEDS	\$0.00	\$500.00	\$190.60	\$190.60	\$0.00	-\$309.40	38%
430-343-3300	PENALTIES AND RECONNECTS	\$398.98	\$3,000.00	\$323.47	\$3,356.42	\$0.00	\$356.42	112%
430-343-3301	MISCELLANEOUS - MOWING FEES	\$0.00	\$200.00	\$210.00	\$270.00	\$0.00	\$70.00	135%
430-343-4000	RESIDENTIAL GARBAGE	\$20,423.18	\$235,500.00	\$21,232.14	\$208,499.37	\$0.00	-\$27,000.63	89%
430-343-5000	COMMERCIAL GARBAGE	\$31,738.74	\$380,200.00	\$32,386.83	\$320,440.80	\$0.00	-\$59,759.20	84%
430-343-6000	EXTRAORDINARY GARBAGE	\$1,118.25	\$17,500.00	\$1,705.50	\$16,769.17	\$0.00	-\$730.83	96%
430-360-0000	MISCELLANEOUS REVENUES	\$522.10	\$2,500.00	\$0.00	\$2,862.89	\$0.00	\$362.89	115%
430-360-0002	MISCELLANEOUS - NSF	\$0.00	\$40.00	\$0.00	\$80.00	\$0.00	\$40.00	200%
430-361-0000	INTEREST	\$7.61	\$1,500.00	\$7.63	\$80.30	\$0.00	-\$1,419.70	5%
	SANITATION FUND Revenue Total	\$55.218.87	\$650.940.00	\$57.280.59	\$563,777,70	\$0.00	-\$87.162.30	87%

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
430-3400-000-0000	SANITATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
430-3400-534-1100	EXECUTIVE SALARIES	\$1,294.02	\$27,726.00	\$0.00	\$9,491.16	\$0.00	\$18,234.84	34%
430-3400-534-1200	REGULAR SALARIES	\$9,386.94	\$111,416.00	\$9,922.39	\$117,956.96	\$0.00	-\$6,540.96	106%
430-3400-534-1400	OTHER SALARIES, OT, HOLIDAY	\$304.27	\$7,563.00	\$412.17	\$4,561.96	\$0.00	\$3,001.04	60%
430-3400-534-1500	SPECIFIED COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
430-3400-534-2100) FICA TAXES	\$864.91	\$9,096.00	\$1,193.39	\$10,446.82	\$0.00	-\$1,350.82	115%
430-3400-534-210	1 MEDICARE TAXES	\$202.30	\$2,127.00	\$279.09	\$2,443.16	\$0.00	-\$316.16	115%
430-3400-534-220	1 REGULAR EMPLOYEE PENSION PLAN REPP	\$493.30	\$8,675.00	\$940.26	\$9,565.96	\$0.00	-\$890.96	110%
430-3400-534-2202	2 DEFERRED COMP-CITY SHARE	\$11.70	\$200.00	\$2,284.58	\$6,796.75	\$0.00	-\$6,596.75	3,398%
430-3400-534-220	REGULAR EMPLOYEE DEFINED CONTRIBUTION	\$1,156.99	\$9,928.00	\$1,192.63	\$12,585.71	\$0.00	-\$2,657.71	127%
430-3400-534-230	GROUP INSURANCE	\$2,187.45	\$29,713.00	\$2,574.47	\$35,447.78	\$0.00	-\$5,734.78	119%
430-3400-534-230	1 GROUP INSURANCE (DEPENDENT)	\$0.00	\$0.00	\$763.56	\$7,524.14	\$0.00	-\$7,524.14	0%

JULY 2022 SANITATION FUND REVENUE-EXPENSE REPORT

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
430-3400-534-2302	2 GROUP INSURANCE (RETIREES)	\$120.35	\$4,753.00	\$127.31	\$2,856.08	\$0.00	\$1,896.92	60%
430-3400-534-2304	GROUP INSURANCE HRA	\$250.07	\$9,000.00	\$389.13	\$5,509.55	\$0.00	\$3,490.45	61%
430-3400-534-2400	WORKMEN'S COMPENSATION INSURANCE	\$0.00	\$5,787.00	\$0.00	\$2,858.13	\$0.00	\$2,928.87	49%
430-3400-534-3100	PROFESSIONAL SERVICES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
430-3400-534-3200	ACCOUNTING & AUDITING	\$0.00	\$2,870.00	\$0.00	\$2,975.00	\$0.00	-\$105.00	104%
430-3400-534-3400	CONTRACTUAL SERVICES	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-3403	B IT SUPPORT CONTRACTS	\$24.99	\$5,816.00	\$125.62	\$4,339.22	\$0.00	\$1,476.78	75%
430-3400-534-4000	TRAVEL PER DIEM	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
430-3400-534-4100	COMMUNICATION SERVICES	\$66.38	\$750.00	\$78.01	\$701.53	\$0.00	\$48.47	94%
430-3400-534-4400	RENTALS	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-4500	GENERAL INSURANCE	\$0.00	\$14,369.00	\$0.00	\$9,226.16	\$0.00	\$5,142.84	64%
430-3400-534-4600	REPAIR & MAINTENANCE	\$11,671.55	\$45,000.00	\$3,298.64	\$43,048.37	\$0.00	\$1,951.63	96%
430-3400-534-4900	OTHER CURRENT CHARGES	\$120.41	\$2,500.00	\$463.31	\$5,257.81	\$0.00	-\$2,757.81	210%
430-3400-534-4901	LANDFILL CHARGES	\$16,344.74	\$170,000.00	\$11,319.25	\$141,149.29	\$0.00	\$28,850.71	83%
430-3400-534-5200	OPERATING SUPPLIES	\$361.96	\$4,500.00	\$269.83	\$4,657.81	\$0.00	-\$157.81	104%
430-3400-534-5201	I IT OPERATING SUPPLIES	\$839.00	\$700.00	\$0.00	\$314.80	\$0.00	\$385.20	45%
430-3400-534-5202	2 OPERATING SUPPLIES - FUEL	\$3,074.85	\$38,000.00	\$3,386.55	\$45,542.20	\$0.00	-\$7,542.20	120%
430-3400-534-5208	3 IT LICENSES	\$765.00	\$1,149.00	\$0.00	\$1,380.39	\$0.00	-\$231.39	120%
430-3400-534-540	1 EDUCATION	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
430-3400-534-5902	2 BAD DEBT EXPENSE	\$0.00	\$1,000.00	\$0.00	-\$95.76	\$0.00	\$1,095.76	-10%
430-3400-534-5903	3 DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	SANITATION FUND Expend Total	\$49,541.18	\$517,838.00	\$39,020.19	\$486,540.98	\$0.00	\$31,297.02	94%

430

SANITATION FUND

	<u>Prior</u>	<u>Current</u>	YTD
Revenue:	\$55,218.87	\$57,280.59	\$563,777.70
Expended:	\$49,541.18	\$39,020.19	\$486,540.98
Net Income:	\$5,677,69	\$18,260.40	\$77,236.72

JULY 2022 REPP FUND REVENUE-EXPENSE REPORT

Revenue Account Range: 630-360-0000 to 630-368-0001

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/22

Expend Account Range: 630-6300-000-0000 to 630-6300-518-5200

Include Non-Budget: No

Current Period: 07/01/22 to 07/31/22

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr R	?ev	Anticipated	Curr Rev	YTD Rev	Cancel		Excess/Deficit	% Real
630-361-0000	INTEREST	\$5,6	23.28	\$66,887.00	\$0.	\$64,592.17	,	\$0.00	-\$2,294.83	97%
630-361-0009	REALIZED GAIN	:	\$0.00	\$622,258.00	\$0.	00 \$0.00)	\$0.00	-\$622,258.00	0%
630-368-0001	CONTRIBUTIONS - REG EMP PENSION	\$8,0	03.69	\$81,446.00	\$0.	00 \$170,222.01		\$0.00	\$88,776.01	209%
REGULAR E	EMPLOYEE PENSION PLAN Revenue Total	\$13,6	\$13,626.97 \$770,591.00		\$0.	00 \$234,814.18	3	\$0.00	-\$535,776.82	30%
Expend Account	Description	Prior Yr E	xpd	Budgeted	Curr Expd	YTD Expd	Cancel		Balance	% Expd
630-6300-000-0000	0 REPP PENSION:	:	\$0.00	\$0.00	\$0.	\$0.00		\$0.00	\$0.00	0%
630-6300-518-310	0 PROFESSIONAL SERVICES	:	\$0.00	\$8,492.00	\$0.	00 \$0.00		\$0.00	\$8,492.00	0%
630-6300-518-4800	0 UNREALIZED LOSS ON INVESTMENT	-\$84,4	05.14	\$0.00	\$0.	914,616.71		\$0.00	-\$914,616.71	0%
630-6300-518-490	0 OTHER CURRENT CHARGES	\$9,5	36.56	\$31,973.00	\$0.	00 \$35,364.83	,	\$0.00	-\$3,391.83	111%
630-6300-518-520	0 PAYMENTS TO RETIREES	\$7,7	15.49	\$95,364.00	\$0.	00 \$71,761.15	,	\$0.00	\$23,602.85	75%
REGULAR	EMPLOYEE PENSION PLAN Expend Total	-\$67,1	53.09	\$135,829.00	\$0.	00 \$1,021,742.69	•	\$0.00	-\$885,913.69	752%
630 F	REGULAR EMPLOYEE PENSION PLAN			<u>Prior</u>	<u>Current</u>	YTD				
		Revenue:	\$13,6	26.97	\$0.00	234,814.18				
		Expended:	-\$67,1	53.09	\$0.00 \$1	021,742.69				
		Net Income:	\$80,7	80.06	\$0.00 -	786,928.51				

Grand Totals

	<u>Prior</u>	Current	YID
Revenue:	\$13,626.97	\$0.00	\$234,814.18
Expended:	-\$67,153.09	\$0.00	\$1,021,742.69
Net Income:	\$80,780.06	\$0.00	-\$786,928.51

City Of Bushnell
JULY 2022 ALL FUNDS REVENUE-EXPENSE REPORT

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	167,208.26	715,411.81	3,544,790.56	316,411.32	278,174.39	3,198,364.40	346,426.16
131	CEMETERY FUND	150.00	290.00	16,549.94	5,511.66	2,485.80	23,145.73	-6,595.79
410	ELECTRIC UTILITY FUND	505,399.39	838,857.50	5,381,349.91	391,650.34	704,784.79	5,140,799.56	240,550.35
420	WATER UTILITY FUND	66,652.07	76,857.10	1,206,533.85	35,120.85	51,684.31	868,014.41	338,519.44
425	WASTEWATER UTILITY FUND	88,010.85	406,689.59	1,848,816.88	42,363.16	271,272.40	1,878,851.16	-30,034.28
430	SANITATION FUND	55,218.87	57,280.59	563,777.70	49,541.18	39,020.19	489,725.62	74,052.08
630	REGULAR EMPLOYEE PENSION PLAN	13,626.97	0.00	234,814.18	-67,153.09	0.00	1,021,742.69	-786,928.51
	Final Total	896,266.41	2,095,386.59	12,796,633.02	773,445.42	1,347,421.88	12,620,643.57	175,989.45

CITIZEN'S FORUM

(LIMITED TO 3 MINUTES PER PERSON)

NEW BUSINESS

NEW BUSINESS

ITEM # 1

SECOND AND FINAL READING OF
ORDINANCE 2022-21, AN ORDINANCE OF
THE CITY OF BUSHNELL, FLORIDA,
ANNEXING CERTAIN REAL PROPERTY INTO
THE CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. PARCEL: J24-022
OWNER: EVAN MERRITT.

ORDINANCE NUMBER 2022-21 Parcel Numbers: J24-022

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby a municipality may annex real property reasonably compact and contiguous to the boundaries of the municipality upon petition of the owners of the real property; and

WHEREAS, Joel A. Merritt, Evan D. Merritt, and Connie Cayson, are the owners (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and the Owner has petitioned that the described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner has filed a Petition for Voluntary Annexation of the abovedescribed real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in

Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first in	•
	ance be passed and ordained on second
reading pursuant to notice of public hearing, published	ed on the, day of,
2022, in the Sumter County Times. This Motion was	seconded by
and upon being submitted to a vote, the	ne results were as follows:

Mayor/Councilman w. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen I	Davis
Councilman Lance D. Lowery	
Councilman Dale Swain	
ordinance so adopted, or a certified copy the	ng an ordinance of the City of Bushnell, Florida, the creof, shall be filed with the Clerk of the Circuit Court ministrative Office of Sumter County, and with the, 2022.
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Dixon – City Clerk	

EXHIBIT A: ORDINANCE NUMBER 2022-21

Sumter County Parcel Identification Number: J24-022

All that part of North 420 feet of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, lying West of Hwy 301, LESS the West 120 feet, AND LESS that portion of Tract 13, BARWICKS ADDITION lying West of Hwy 301, AND LESS: Begin at intersection of North line of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, and Westerly right of way line of SR 35(US 301); from thence run South 27° 41 '30"W, along said right of way line a distance of 200 feet; thence run N89°45'33"W, parallel with the North line of said forty acres, a distance of 200 feet; thence run N27°41 '30"E, parallel with the Westerly right of way line of said SR 35, a distance of 200 feet to the North line of said 40 acres; thence run S89°45'33"E, along the North line of said forty acres, a distance of 200 feet to POB(SEE OR Book 99, Page 319)Parcel No. J24-022



Conservation

Low Danacy Residential Two writs per acre
Medium Density Residential Four units per acre
High Density Residential Six units per size

Public Institutional Educational Recreation

City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment





Petitioner: Even D. Merritt, Joel A. Merritt & Connie Cayson Parcel No. J24-022

Current County Zoning: RR5 Requested City Zoning: C-3 County FLU: Agriculture Requested City FLU: General Business Arterial

NEW BUSINESS

ITEM # 2

SECOND AND FINAL READING OF
ORDINANCE 2022-22, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
PROVIDING FOR A SMALL SCALE
COMPREHENSIVE PLAN AMENDMENT
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS G-COMM,
GENERAL COMMERCIAL, ON THE FUTURE
LAND USE MAP; AND PROVIDING AN
EFFECTIVE DATE. PARCEL: J24-022 OWNER:
EVAN MERRITT.

ORDINANCE NUMBER 2022-22 Parcel Numbers: J24-022

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Joel A. Merritt, Evan D. Merritt, and Connie Cayson, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as G-Comm, General Commercial, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as G-Comm, General Business, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Swain, and seconded by Councilman Lowery, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Christ	tina Dixon - City Clerk							
ATTE	ST:			ORABLE or – Counc		PAUD	E	
Appro	ved by me this day of _	, 20)22.					
	Councilman Dale Swain				_			
	Councilman Lance D. Lo	wery						
	Vice-Mayor/Councilwom	an Karen Davis	5					
	Councilwoman Margaret	A. Thies						
	Mayor/Councilman W. C.	. Spaude			_			
being s	submitted to a vote, the res	ults were as foll	lows:					
Sumte	r County Times. This Mot	tion was second	ded by				, and u	pon
	ant to notice of public hear		on the	_days of _		,	2022, in	the
	ORDINANCE having							
	Councilman Dale Swain				(ea			
	Councilman Lance D. Lo	wery		7	l'ea			
	Vice-Mayor/Councilwom	an Karen Davis	5	<u>`</u>	l'ea			
	Councilwoman Margaret	A. Thies		A	Absent			
	Mayor/Councilman W. C.	. Spaude		7	(ea			

EXHIBIT A: ORDINANCE NUMBER 2022-22

Sumter County Parcel Identification Number: J24-022

All that part of North 420 feet of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, lying West of Hwy 301, LESS the West 120 feet, AND LESS that portion of Tract 13, BARWICKS ADDITION lying West of Hwy 301, AND LESS: Begin at intersection of North line of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, and Westerly right of way line of SR 35(US 301); from thence run South 27° 41 '30"W, along said right of way line a distance of 200 feet; thence run N89°45'33"W, parallel with the North line of said forty acres, a distance of 200 feet; thence run N27°41 '30"E, parallel with the Westerly right of way line of said SR 35, a distance of 200 feet to the North line of said 40 acres; thence run S89°45'33"E, along the North line of said forty acres, a distance of 200 feet to POB(SEE OR Book 99, Page 319)Parcel No. J24-022

NEW BUSINESS

ITEM # 3

SECOND AND FINAL READING OF ORDINANCE 2022-23, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-3, GENERAL BUSINESS ARTERIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. PARCEL: J24-022 OWNER: EVAN MERRITT.

ORDINANCE NUMBER 2022-23 Parcel Numbers: J24-022

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-3, GENERAL BUSINESS ARTERIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is a C-3, General Business Arterial, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as C-3, General Business Arterial, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Swain, and seconded by Councilman Lowery, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude Yea

Councilwoman Margaret A. Thies Absent

Vice-Mayor/Councilwoman Karen Davis Yea

Councilman Lance D. Lowery		Yea				
Councilman Dale Swain		Ye	a			
THE ORDINANCE having been path that the ordina			_			
to notice of public hearing published on						
County Times. This Motion was seconded	County Times. This Motion was seconded by and upon being submitted					tted
to a vote, the results were as follows:						
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen Councilman Lance D. Lowery Councilman Dale Swain Approved by me this day of	ı Davis					
ATTEST: Christina Dixon - City Clerk	HONORAE Mayor - Co	BLE W. C. S uncilman	PAUDE			

EXHIBIT A: ORDINANCE NUMBER 2022-23

Sumter County Parcel Identification Number: J24-022

All that part of North 420 feet of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, lying West of Hwy 301, LESS the West 120 feet, AND LESS that portion of Tract 13, BARWICKS ADDITION lying West of Hwy 301, AND LESS: Begin at intersection of North line of SW 1/4 of NW 1/4 of Section 24, Township 20 South, Range 22 East, and Westerly right of way line of SR 35(US 301); from thence run South 27° 41 '30"W, along said right of way line a distance of 200 feet; thence run N89°45'33"W, parallel with the North line of said forty acres, a distance of 200 feet; thence run N27°41 '30"E, parallel with the Westerly right of way line of said SR 35, a distance of 200 feet to the North line of said 40 acres; thence run S89°45'33"E, along the North line of said forty acres, a distance of 200 feet to POB(SEE OR Book 99, Page 319)Parcel No. J24-022

NEW BUSINESS

ITEM # 4

SECOND AND FINAL READING OF ORDINANCE 2022-27, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

ORDINANCE NUMBER 2022-27 Part of Parcel Number J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby the City of Bushnell may annex real property into the City that is reasonably compact and contiguous to the City's boundaries or that is located within the Joint Planning Area agreement between the City and Sumter County upon the petition of the owners of the real property; and

WHEREAS, The Antonio Estarellas, Individually and as Trustee of the Antonio Estarellas Revocable Living Trust, dated October 27, 2011, is the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and located within the Joint Planning Area agreed upon by the City of Bushnell and Sumter County; and

WHEREAS, the Owner has petitioned that the hereinafter described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner, or the Owner's agent, has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first return that the ordinal	reading, it was moved byance be passed and ordained on second
reading pursuant to notice of public hearing, published	-
2022, in the Sumter County Times. This Motion was	seconded by

and upon being submitted to a v	vote, the results were as follows:
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen Davis Councilman Lance D. Lowery Councilman Dale Swain	S
ordinance so adopted, or a certified copy thereof,	n ordinance of the City of Bushnell, Florida, the shall be filed with the Clerk of the Circuit Court strative Office of Sumter County, and with the , 2022.
ATTEST: Christina Dixon – City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

EXHIBIT "A" Ordinance Number 2022-27

Part of Sumter County Property Appraiser Parcel ID Numbers: J25-004

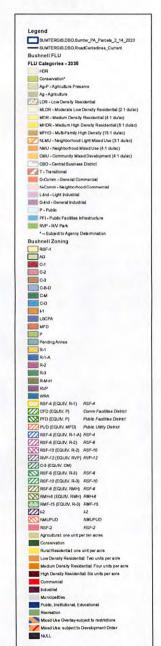
The West ½ of the Northwest ¼; and the Northeast ¼ of the Northwest ¼ of said Section; Subject to a utility easement in favor of Florida Power Corp. as to the West 1/2 of the Northwest ¼; more particularly described in Deed Book 151, Page 39, of the Public Records of Sumter County, Florida; LESS the SW ¼ of the NW ¼ thereof, all located in Section 25, Township 20 South, Range 22 East, Sumter County, Florida.

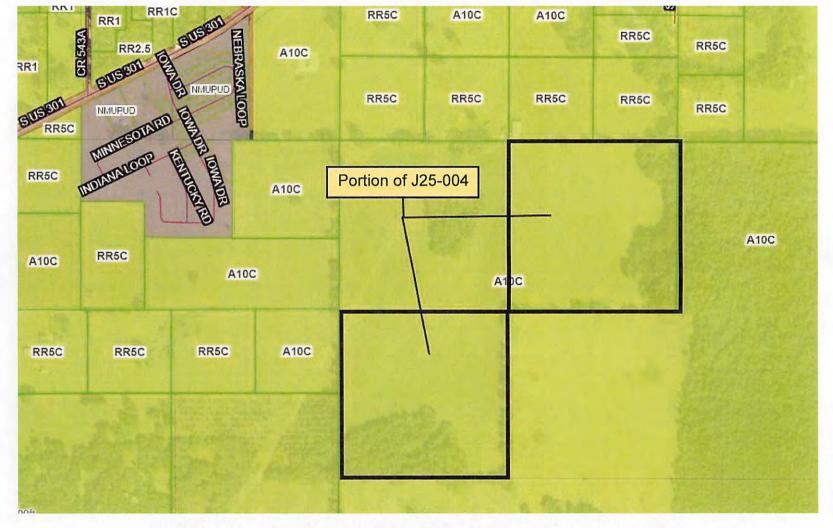
Less: The SW ¼ of the NW ¼ of Section 25, Township 20 south, Range 22 East, Sumter County, Florida.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: The Antonio Estarellas Revocable Living Trust Parcel No. Portion of J25-004

Current County Zoning: A10C Requested City Zoning: AG Current County FLU: Agriculture Requested City FLU: AG

ITEM # 5

SECOND AND FINAL READING OF ORDINANCE 2022-28, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCEL: PART OF PARCEL J25-004.

ORDINANCE NUMBER 2022-28 Part of Parcel Numbers: J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Antonio Estarellas, Individually and as Trustee of the Antonio Estarellas Revocable Living Trust, dated October 27, 2011, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as AG, Agriculture, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as AG, Agriculture, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Swain, and seconded by Councilman Lowery, it was moved that the ordinance be published in a newspaper of general

circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W.	C. Spau	ıde				Yea				
	Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen Davis					Absent Yea					
	Councilman Lance D. l	Lowery					Yea				
	Councilman Dale Swai	n					Yea				
THE	ORDINANCE having	-	-				•				•
	ent to notice of public he										
_	r County Times. This M										
	submitted to a vote, the r										
	Mayor/Councilman W.	C. Spau	ıde								
	Councilwoman Margar	et A. Th	nies								
	Vice-Mayor/Councilwo	oman Ka	aren Davi	S							
	Councilman Lance D. 1	Lowery									
	Councilman Dale Swai	n									
Appro	ved by me this day o	of	, 20	022.							
							BLE W. C		AUD	E	<u>.</u>
ATTE	LO1:										
Chris	tina Dixon - City Clerk		_								

Part of Parcel J25-004

The West ½ of the Northwest ¼; and the Northeast ¼ of the Northwest ¼ of said Section; Subject to a utility easement in favor of Florida Power Corp. as to the West 1/2 of the Northwest ¼; more particularly described in Deed Book 151, Page 39, of the Public Records of Sumter County, Florida; LESS the SW ¼ of the NW ¼ thereof, all located in Section 25, Township 20 South, Range 22 East, Sumter County, Florida.

Less: The SW ¼ of the NW ¼ of Section 25, Township 20 south, Range 22 East, Sumter County, Florida.

ITEM # 6

SECOND AND FINAL READING OF
ORDINANCE 2022-29, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS AG,
AGRICULTURE, ZONING DISTRICT; AND
PROVIDING AN EFFECTIVE DATE. OWNER:
THE ANTONIO ESTARELLAS, INDIVIDUALLY
AND AS TRUSTEE OF THE ANTONIO
ESTARELLAS REVOCABLE LIVING TRUST
PARCEL: PART OF PARCEL J25-004.

ORDINANCE NUMBER 2022-29 Part of Parcel J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted zoning ordinances assigning land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is a AG, Agriculture, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as AG, Agriculture, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THE ORDINANCE having been passed on the first reading that the ordinance be passed and ordain pursuant to notice of public hearing published on the days of in the Sumter County Times. This Motion was seconded by	ned on second reading, 2022,
upon being submitted to a vote, the results were as follows:	
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen Davis Councilman Lance D. Lowery Councilman Dale Swain	
Approved by me this day of, 2022.	
HONORABLE W. C Mayor - Councilman ATTEST:	

Part of Parcel J25-004

The West ½ of the Northwest ¼; and the Northeast ¼ of the Northwest ¼ of said Section; Subject to a utility easement in favor of Florida Power Corp. as to the West 1/2 of the Northwest ¼; more particularly described in Deed Book 151, Page 39, of the Public Records of Sumter County, Florida; LESS the SW ¼ of the NW ¼ thereof, all located in Section 25, Township 20 South, Range 22 East, Sumter County, Florida.

Less: The SW ¼ of the NW ¼ of Section 25, Township 20 south, Range 22 East, Sumter County, Florida.

ITEM # 7

SECOND AND FINAL READING OF
ORDINANCE 2022-30, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
ANNEXING CERTAIN REAL PROPERTY INTO
THE CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNER: THE ANTONIO
ESTARELLAS PARCELS: J24-052,
J24-053, J24-054, J24-055, AND J24-056.

ORDINANCE NUMBER 2022-30 Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby the City of Bushnell may annex real property into the City that is reasonably compact and contiguous to the City's boundaries or that is located within the Joint Planning Area agreement between the City and Sumter County upon the petition of the owners of the real property; and

WHEREAS, Antonio Estarellas is the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and located within the Joint Planning Area agreed upon by the City of Bushnell and Sumter County; and

WHEREAS, the Owner has petitioned that the hereinafter described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner, or the Owner's agent, has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida,

a municipal corporation.

Mayor/Councilman W. C. Spaude

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

, or or announced the or							
Councilwoman Margaret A. Thies	Absent						
Vice-Mayor/Councilwoman Karen	Davis Yea						
Councilman Lance D. Lowery	Yea						
Councilman Dale Swain	Yea						
THIS ORDINANCE having been passed on the first reading, it was moved by							
that	the ordinance be passed and ordained on second						
eading pursuant to notice of public hearing, published on the day of							
022, in the Sumter County Times. This Motion was seconded by							
and upon being submitted to a vote, the results were as follows:							

Yea

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davi	
Councilman Lance D. Lowery	
Councilman Dale Swain	
ordinance so adopted, or a certified copy thereof	an ordinance of the City of Bushnell, Florida, the f, shall be filed with the Clerk of the Circuit Court strative Office of Sumter County, and with the, 2022.
ATTEST: Christina Dixon – City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

Sumter County Property Appraiser Parcel ID Numbers: Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

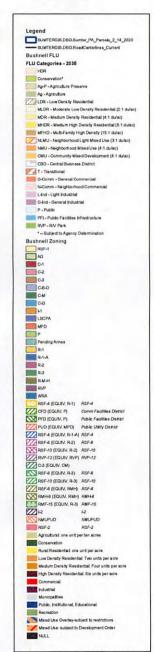
J24-056

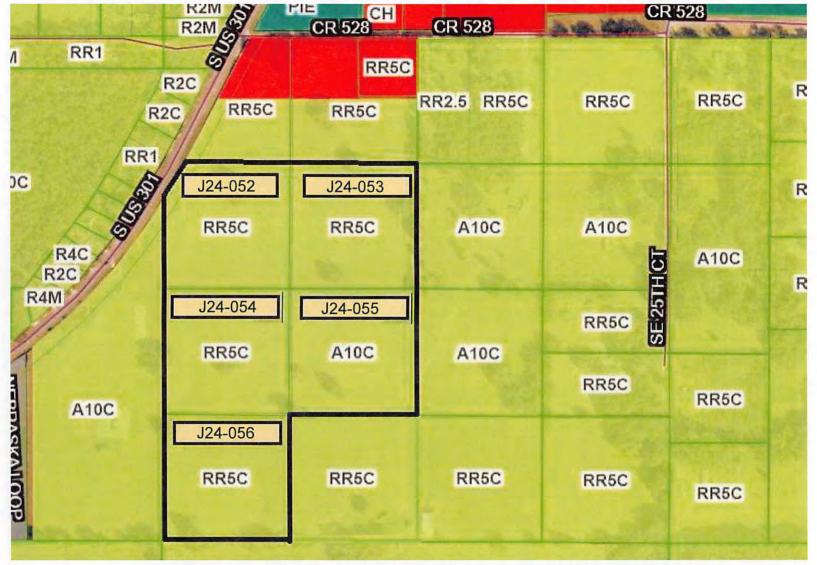
The SW $\frac{1}{4}$ of the SW $\frac{1}{4}$, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: The Antonio Estarellas Revocable Living Trust Parcel No. J24-052, J24-053, J24-054, J24-055, J24-056 Current County Zoning: RR5C Requested City Zoning: AG Current County FLU: Agriculture Requested City FLU: AG

ITEM # 8

SECOND AND FINAL READING OF ORDINANCE 2022-31, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

ORDINANCE NUMBER 2022-31 Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Antonio Estarellas was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as AG, Agriculture, use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as AG, Agriculture, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W. C. Spaude			Yea				
	Councilwoman Margaret A. Thies	Absent						
	Vice-Mayor/Councilwoman Karen Davis	Yea						
	Councilman Lance D. Lowery			Yea				
	Councilman Dale Swain			Yea				
	ORDINANCE having been passed on that the ordina			•				•
	nt to notice of public hearing published on the		_					_
	r County Times. This Motion was seconded						, and u	ipon
being s	submitted to a vote, the results were as follows	s:						
	Mayor/Councilman W. C. Spaude							
	Councilwoman Margaret A. Thies							
	Vice-Mayor/Councilwoman Karen Davis							
	Councilman Lance D. Lowery							
	Councilman Dale Swain							
Appro	ved by me this day of, 2022.							
				BLE W. C		AUD	E	
ATTE	ST:							
Christ	tine Divon City Clork							

Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-056

The SW $\frac{1}{4}$ of the SW $\frac{1}{4}$, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

ITEM # 9

SECOND AND FINAL READING OF ORDINANCE 2022-32, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS PARCELS: J24-052, J24-053, J24-054, J24-055, AND J24-056.

ORDINANCE NUMBER 2022-32 Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted zoning ordinances assigning land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is an AG, Agriculture, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as an AG, Agriculture, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen D	Davis Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
pursuant to notice of public hearing published	d on the first reading, it was moved by ce be passed and ordained on second reading ed on the days of, 2022, was seconded by and were as follows:
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen D Councilman Lance D. Lowery Councilman Dale Swain Approved by me this day of,	
ATTEST: Christina Dixon - City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

Parcel Numbers J24-052, J24-053, J24-054, J24-055, and J24-056

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-056

The SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

ITEM # 10

SECOND AND FINAL READING OF
ORDINANCE 2022-33, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
ANNEXING CERTAIN REAL PROPERTY INTO
THE CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNER: ANTONIO
ESTARELLAS PARCEL: J24-057, J24-058,
J24-059, AND J24-060.

ORDINANCE NUMBER 2022-33 Parcel Numbers J24-057, J24-058, J24-059, and J24-060

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby the City of Bushnell may annex real property into the City that is reasonably compact and contiguous to the City's boundaries or that is located within the Joint Planning Area agreement between the City and Sumter County upon the petition of the owners of the real property; and

WHEREAS, Antonio Estarellas is the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and located within the Joint Planning Area agreed upon by the City of Bushnell and Sumter County; and

WHEREAS, the Owner has petitioned that the hereinafter described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner, or the Owner's agent, has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude

iviajon comicinian week spanac	100						
Councilwoman Margaret A. Thies	Absent						
Vice-Mayor/Councilwoman Karen Davis	Yea						
Councilman Lance D. Lowery	Yea						
Councilman Dale Swain	Yea						
ΓHIS ORDINANCE having been passed on the first reading, it was moved by							
that the ordinance	e be passed and ordained on second						
reading pursuant to notice of public hearing, published of	on the day of,						
2022, in the Sumter County Times. This Motion was sec	conded by						

Vea

and upon being submitted to a	vote, the results were as follows:
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Dav	<i></i>
Councilman Lance D. Lowery	
Councilman Dale Swain	
ordinance so adopted, or a certified copy thereo	an ordinance of the City of Bushnell, Florida, the of, shall be filed with the Clerk of the Circuit Court istrative Office of Sumter County, and with the, 2022.
ATTEST: Christina Dixon – City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

Sumter County Property Appraiser Parcel ID Numbers: Numbers J24-057, J24-058, J24-059, and J24-060

That portion of the West ½ of the Southwest ¼, lying Easterly of U.S. Highway No. 301, LESS right of way for County Road No. 528 across the North side thereof; AND the West ½ of the Southeast ¼ of the Southwest ¼; AND the Southeast ¼ of the Southeast ¼ of the Southwest ¼; ALL in Section 24, Township 20 South, Range 22 East, Sumter County, Florida;

AND

That portion of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; The above described property being subject to an easement for ingress and egress over and across the following described property: That portion of the West 20.00 feet of the East 719.00 of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; AND the South 20.00 feet of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida; AND the South 20.00 feet of the West 50.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

LESS AND EXCEPT That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

LESS THE FLOWING PARCELS:

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

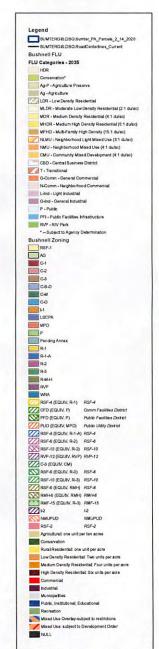
J24-056

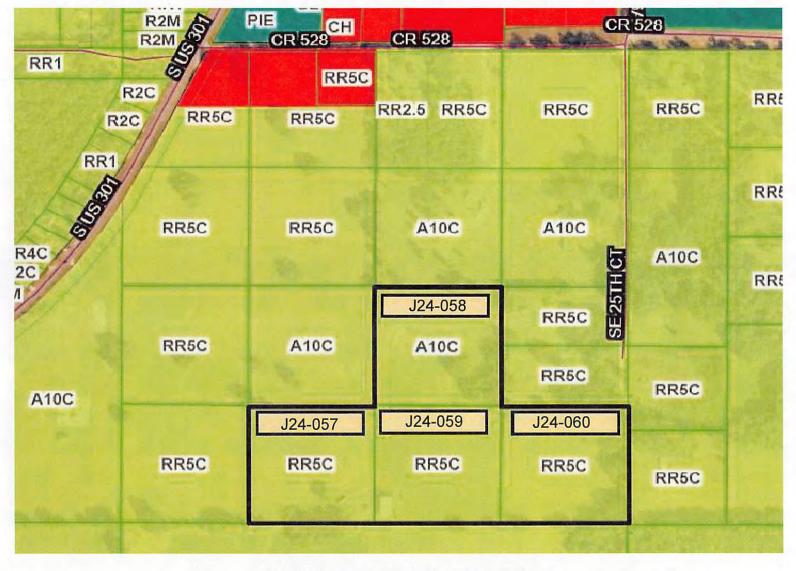
The SW ¼ of the SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: Antonio Estarellas

Parcel No. J24-057, J24-058, J24-059, J24-060

Current County Zoning: A10C Requested City Zoning: AG Current County FLU: Agriculture Requested City FLU: AG

ITEM # 11

SECOND AND FINAL READING OF
ORDINANCE 2022-34, AN ORDINANCE
OF THE CITY OF BUSHNELL, FLORIDA,
PROVIDING FOR A SMALL SCALE
COMPREHENSIVE PLAN AMENDMENT
DESIGNATING CERTAIN REAL PROPERTY
ANNEXED INTO THE CITY AS AN AG,
AGRICULTURE, ON THE FUTURE LAND USE
MAP; AND PROVIDING AN EFFECTIVE DATE.
OWNER: ANTONIO ESTARELLAS PARCELS:
J24-057, J24-058, J24-059, AND J24-060.

ORDINANCE NUMBER 2022-34 Parcel Numbers J24-057, J24-058, J24-059, and J24-060

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Antonio Estarellas was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as an AG, Agriculture, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as an AG, Agriculture, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W.	C. Spaude				Yea			
	Councilwoman Margare	et A. Thies				Absent			
	Vice-Mayor/Councilwo	man Karen Davi	is			Yea			
	Councilman Lance D. L	owery				Yea			
	Councilman Dale Swain	ı				Yea			
	ORDINANCE having	_				_			_
	ant to notice of public hea			_	='				
	er County Times. This M								
	submitted to a vote, the re						 	, unu (.pon
	Mayor/Councilman W.	C. Spaude					 		
	Councilwoman Margare	et A. Thies							
	Vice-Mayor/Councilwo	man Karen Dav	is				 		
	Councilman Lance D. L	owery							
	Councilman Dale Swair	ı							
Appro	ved by me this day o	f,2	2022.						
. —	10 .					BLE W. C	 AUD	E	
ATTE	ES1:								
Chris	tina Dixon - City Clerk								

Sumter County Property Appraiser Parcel ID Numbers: Numbers J24-057, J24-058, J24-059, and J24-060

That portion of the West ½ of the Southwest ¼, lying Easterly of U.S. Highway No. 301, LESS right of way for County Road No. 528 across the North side thereof; AND the West ½ of the Southeast ¼ of the Southwest ¼; AND the Southeast ¼ of the Southwest ¼; ALL in Section 24, Township 20 South, Range 22 East, Sumter County, Florida;

AND

That portion of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; The above described property being subject to an easement for ingress and egress over and across the following described property: That portion of the West 20.00 feet of the East 719.00 of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; AND the South 20.00 feet of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida; AND the South 20.00 feet of the West 50.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

LESS AND EXCEPT That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

LESS THE FLOWING PARCELS:

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE ¼ of the SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-056

The SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

ITEM # 12

SECOND AND FINAL READING OF ORDINANCE 2022-35, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCEL: J24-057, J24-058, J24-059, AND J24-060.

ORDINANCE NUMBER 2022-35 Parcel Numbers J24-057, J24-058, J24-059, and J24-060

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS AN AG, AGRICULTURE, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted zoning ordinances assigning land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is an AG, Agriculture, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as an AG, Agriculture, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude

Yea

Councilwoman Margaret A. Thies

Absent

Vice-Mayor/Councilwoman Karen	Davis Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
that the ordinar pursuant to notice of public hearing publish	ed on the first reading, it was moved by nee be passed and ordained on second reading ned on the days of, 2022, was seconded by and were as follows:
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen Councilman Lance D. Lowery Councilman Dale Swain	
Approved by me this day of,	, 2022.
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Dixon - City Clerk	

EXHIBIT "A"

Ordinance Number 2022-35

Sumter County Property Appraiser Parcel ID Numbers: Numbers J24-057, J24-058, J24-059, and J24-060

That portion of the West ½ of the Southwest ¼, lying Easterly of U.S. Highway No. 301, LESS right of way for County Road No. 528 across the North side thereof; AND the West ½ of the Southeast ¼ of the Southwest ¼; AND the Southeast ¼ of the Southeast ¼ of the Southwest ¼; ALL in Section 24, Township 20 South, Range 22 East, Sumter County, Florida;

AND

That portion of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; The above described property being subject to an easement for ingress and egress over and across the following described property: That portion of the West 20.00 feet of the East 719.00 of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida, lying Easterly of U.S. Highway No. 301; AND the South 20.00 feet of the East 719.00 feet of the East ½ of the Southeast ¼ of Section 23, Township 20 South, Range 22 East, Sumter County, Florida; AND the South 20.00 feet of the West 50.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

LESS AND EXCEPT That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

LESS THE FLOWING PARCELS:

J24-052

The SW ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-053

The SE ¼ of the NW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-054

The NW ¼ of the SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-055

The NE $\frac{1}{4}$ of the SW $\frac{1}{4}$ of the SW $\frac{1}{4}$, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

J24-056

The SW ¼ of the SW ¼, Section 24, Township 20 South, Range 22 East, Sumter County, Florida.

ITEM # 13

SECOND AND FINAL READING OF ORDINANCE 2022-36, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

ORDINANCE NUMBER 2022-36 Parcel Number J26-127 and Part of Parcel Number J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby the City of Bushnell may annex real property into the City that is reasonably compact and contiguous to the City's boundaries or that is located within the Joint Planning Area agreement between the City and Sumter County upon the petition of the owners of the real property; and

WHEREAS, The Antonio Estarellas, Individually and as Trustee of the Antonio Estarellas Revocable Living Trust, dated October 27, 2011, is the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and located within the Joint Planning Area agreed upon by the City of Bushnell and Sumter County; and

WHEREAS, the Owner has petitioned that the hereinafter described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner, or the Owner's agent, has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first	reading, it was moved by ance be passed and ordained on second
reading pursuant to notice of public hearing, publish	-
2022, in the Sumter County Times. This Motion was	s seconded by

and upon being submitted to a vo	te, the results were as follows:
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
ordinance so adopted, or a certified copy thereof, s in Sumter County, Florida, the Chief Administr Department of State, State of Florida. Approved by me this day of,	ative Office of Sumter County, and with the
ATTEST: Christina Dixon – City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

Sumter County Parcel Number J26-127 and Part of Parcel Number J25-004

J26-127:

Commence at the Northeast corner of the Southeast ¼ of Section 26, Township 20 South, Range 22 East, Sumter County, Florida, and run South 00°09'43" West along the East boundary of said Southeast ¼, 1323.12 feet; thence run North 89°50'49" West 2647.83 feet; thence North 00°07'47" East, 1974.15 feet; thence run South 89°50'49" East, 2648.61 feet; thence South 00°07'57" West, 651.03 feet to the Point of Beginning, LESS right of way for County Road # 543.

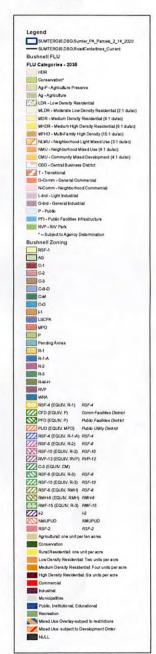
Part of Parcel J25-004:

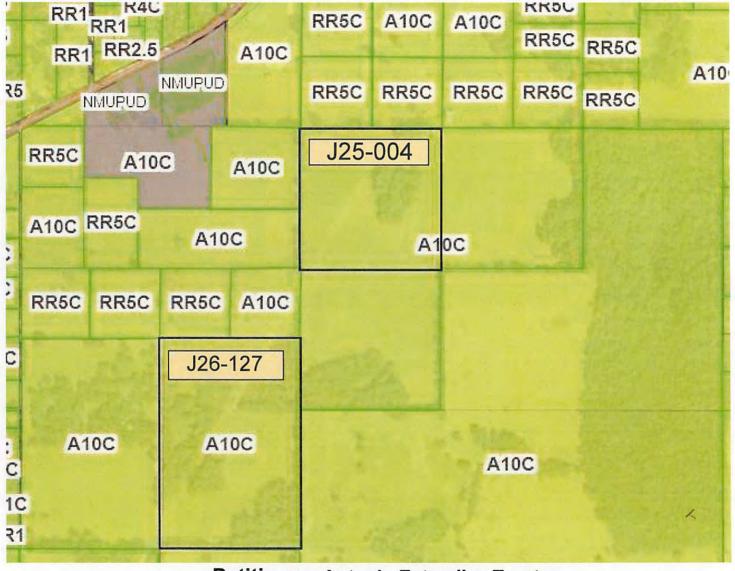
The SW ¼ of the NW ¼ Section 25, Township 20 South, Range 22 East, Sumter County, Florida



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: Antonio Estarellas Trustee Parcel No. Portion of J25-004 & J26-127

Current County Zoning: A10C Requested City Zoning: NMUPUD

Current County FLU: Agriculture Requested City FLU: PUD

ITEM # 14

SECOND AND FINAL READING OF ORDINANCE 2022-37, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMU, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND AS TRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL J25-004.

ORDINANCE NUMBER 2022-37 Parcel Number J26-127 and Part of Parcel Number J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS CMU, COMMUNITY MIXED USE, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Antonio Estarellas, Individually and as Trustee of the Antonio Estarellas Revocable Living Trust, dated October 27, 2011, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as CMU, Community Mixed Use, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as CMU, Community Mixed Use, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

ATTE	CST:										
							BLE W. C		AUD	E	
Appro	ved by me this day	of	, 20	022.							
	Councilman Dale Swai	n									
	Councilman Lance D.	Lowery									
	Vice-Mayor/Councilw	oman Ka	ren Davi:	S							
	Councilwoman Margar	et A. Th	ies					·			
	Mayor/Councilman W	. C. Spau	de								
being :	submitted to a vote, the	esults w	ere as fol	lows	:						
	r County Times. This M										
	unt to notice of public he					-					_
	ORDINANCE havin										-
	Councilman Dale Swa	n					Yea				
	Councilman Lance D.	Lowery					Yea				
	Vice-Mayor/Councilwo	oman Ka	ren Davis	S			Yea				
	Councilwoman Margar	et A. Th	ies				Absent	:			
	Mayor/Councilman W	C. Spau	de				Yea				

Parcel Number J26-127 and Part of Parcel Number J25-004

J26-127:

Commence at the Northeast corner of the Southeast ¼ of Section 26, Township 20 South, Range 22 East, Sumter County, Florida, and run South 00°09'43" West along the East boundary of said Southeast ¼, 1323.12 feet; thence run North 89°50'49" West 2647.83 feet; thence North 00°07'47" East, 1974.15 feet; thence run South 89°50'49" East, 2648.61 feet; thence South 00°07'57" West, 651.03 feet to the Point of Beginning, LESS right of way for County Road # 543.

Part of Parcel J25-004:

The SW ¼ of the NW ¼ Section 25, Township 20 South, Range 22 East, Sumter County, Florida

ITEM # 15

SECOND AND FINAL READING OF ORDINANCE 2022-38, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A CMUPUD, COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: THE ANTONIO ESTARELLAS, INDIVIDUALLY AND ASTRUSTEE OF THE ANTONIO ESTARELLAS REVOCABLE LIVING TRUST PARCELS: J26-127 AND PART OF PARCEL *125-004*.

ORDINANCE NUMBER 2022-38 Sumter County Parcel Number J26-127 and Part of Parcel Number J25-004

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A CMUPUD, COMMUNITY MIXED USE PLANNED UNIT DEVELOPMENT, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted zoning ordinances assigning land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is a CMUPUD, Community Mixed Use Planned Unit Development, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as CMUPUD, Community Mixed Use Planned Unit Development, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude

Yea

Councilwoman Margaret A. Thies

Absent

Vice-Mayor/Councilwoman Karen I	Davis Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
that the ordinant pursuant to notice of public hearing publish	d on the first reading, it was moved by the december passed and ordained on second reading the december of the days of, 2022, was seconded by and were as follows:
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen I Councilman Lance D. Lowery Councilman Dale Swain	Davis
Approved by me this day of, ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Dixon - City Clerk	

Sumter County Parcel Number J26-127 and Part of Parcel Number J25-004

J26-127:

Commence at the Northeast corner of the Southeast ¼ of Section 26, Township 20 South, Range 22 East, Sumter County, Florida, and run South 00°09'43" West along the East boundary of said Southeast ¼, 1323.12 feet; thence run North 89°50'49" West 2647.83 feet; thence North 00°07'47" East, 1974.15 feet; thence run South 89°50'49" East, 2648.61 feet; thence South 00°07'57" West, 651.03 feet to the Point of Beginning, LESS right of way for County Road # 543.

Part of Parcel J25-004:

The SW ¼ of the NW ¼ Section 25, Township 20 South, Range 22 East, Sumter County, Florida

ITEM # 16

SECOND AND FINAL READING OF ORDINANCE 2022-39, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THEBOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

ORDINANCE NUMBER 2022-39 Parcel Numbers J24-051, J24-019, and J24-061

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby the City of Bushnell may annex real property into the City that is reasonably compact and contiguous to the City's boundaries or that is located within the Joint Planning Area agreement between the City and Sumter County upon the petition of the owners of the real property; and

WHEREAS, Antonio Estarellas is the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and located within the Joint Planning Area agreed upon by the City of Bushnell and Sumter County; and

WHEREAS, the Owner has petitioned that the hereinafter described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner, or the Owner's agent, has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida,

a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Vice-Mayor/Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
THIS ORDINANCE having been passed on the first re	-
that the ordina	nce be passed and ordained on second
reading pursuant to notice of public hearing, published	d on the day of,
2022, in the Sumter County Times. This Motion was	seconded by
and upon being submitted to a vote, the	e results were as follows:

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
That upon being finally passed and becoming an ordinance so adopted, or a certified copy thereof, s in Sumter County, Florida, the Chief Administr Department of State, State of Florida. Approved by me this day of,	shall be filed with the Clerk of the Circuit Court rative Office of Sumter County, and with the
ATTEST: Christina Dixon – City Clerk	HONORABLE W. C. SPAUDE Mayor - Councilman

Sumter County Property Appraiser Parcel ID Numbers: J24-051, J24-019, and J24-061

J-24-051

The NW ¼ of NW ¼ of SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying East of U.S. Highway 301.

J24-019

That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

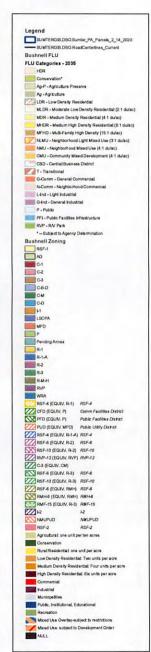
J24-061

That portion of the North 310 feet of the East 310 feet of the West ½ of the SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded Southerly right of way line of CR 528.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: Antonio Estarellas Parcel No. Portion of J24-051, J24-019, & J24-061

Current County Zoning: RR5C Requested City Zoning: C-2

Current County FLU: Agriculture / Commercial Requested City FLU: General Commercial

ITEM # 17

SECOND AND FINAL READING OF ORDINANCE 2022-40, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

ORDINANCE NUMBER 2022-40 Parcel ID Numbers: J24-051, J24-019, and J24-061

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by Antonio Estarellas was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as G-COM, General Commercial, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as G-COM, General Commercial, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements

of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W. C. Spaude			Yea		
	Councilwoman Margaret A. Thies			Absent		
	Vice-Mayor/Councilwoman Karen Davis			Yea		
	Councilman Lance D. Lowery			Yea		
	Councilman Dale Swain			Yea		
	ORDINANCE having been passed that the ordi					-
	ant to notice of public hearing published or		-			_
	r County Times. This Motion was seconde					
	submitted to a vote, the results were as follo				, und u	pon
	Mayor/Councilman W. C. Spaude				 	
	Councilwoman Margaret A. Thies				 	
	Vice-Mayor/Councilwoman Karen Davis				 	
	Councilman Lance D. Lowery					
	Councilman Dale Swain					
Appro	ved by me this day of, 202	22.				
ATTE	'CT.			BLE W. C	DE	
Christ	ting Divon - City Clark					

Sumter County Property Appraiser Parcel ID Numbers: J24-051, J24-019, and J24-061

J-24-051

The NW ¼ of NW ¼ of SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying East of U.S. Highway 301.

J24-019

That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

J24-061

That portion of the North 310 feet of the East 310 feet of the West ½ of the SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded Southerly right of way line of CR 528.

ITEM # 18

SECOND AND FINAL READING OF ORDINANCE 2022-41, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-2, GENERAL COMMERCIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE. OWNER: ANTONIO ESTARELLAS PARCELS: J24-051, J24-019, AND J24-061.

ORDINANCE NUMBER 2022-41 Parcel Numbers J24-051, J24-019, and J24-061

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS A C-2, GENERAL COMMERCIAL, ZONING DISTRICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted zoning ordinances assigning land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is C-2, General Commercial, zoning district.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as C-2, General Commercial, zoning district.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Lowery, and seconded by Vice-Mayor Davis, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude

Councilwoman Margaret A. Thies Absent

Yea

Vice-Mayor/Councilwoman Karen I	Davis Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea
that the ordinant pursuant to notice of public hearing publish	d on the first reading, it was moved by ce be passed and ordained on second reading ed on the days of, 2022,
upon being submitted to a vote, the results v	was seconded by and
Mayor/Councilman W. C. Spaude Councilwoman Margaret A. Thies Vice-Mayor/Councilwoman Karen I Councilman Lance D. Lowery Councilman Dale Swain	
Approved by me this day of, ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Dixon - City Clerk	

Sumter County Property Appraiser Parcel ID Numbers: J24-051, J24-019, and J24-061

J-24-051

The NW ¼ of NW ¼ of SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying East of U.S. Highway 301.

J24-019

That portion of the north 310.00 feet of the East 310.00 feet of the West ½ of the Southwest ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded southerly right-of-way line of County Road No. 528.

J24-061

That portion of the North 310 feet of the East 310 feet of the West ½ of the SW ¼ of Section 24, Township 20 South, Range 22 East, Sumter County, Florida, lying South of the deeded Southerly right of way line of CR 528.

ITEM # 19 SECOND AND FINAL READING OF ORDINANCE 2022-45, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78, SETTING FORTH RULES AND REGULATIONS FOR THE ESTABLISHMENT OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND AMENDING SUCH RULES AND REGULATIONS FOR THE ESTABLISHMENT AND MAINTENANCE OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE NUMBER 2022-45

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78, SETTING FORTH RULES AND REGULATIONS FOR THE ESTABLISHMENT OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND AMENDING SUCH RULES AND REGULATIONS FOR THE ESTABLISHMENT AND MAINTENANCE OF INTERNET CAFES AND SWEEPSTAKE CAFES WITHIN THE CITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bushnell, Florida has reviewed the rules and regulations previously adopted for the licensing of internet gambling establishments as proposed by the City of Bushnell Board of Adjustment; and

WHEREAS, the City Council has determined that the rules and regulations proposed by the Board of Adjustment need to be amended as they are appropriate and necessary in order to promote and protect the health, safety, and welfare of the citizens of the City of Bushnell; and

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT THE CITY OF BUSHNELL CODE OF ORDINANCES IS AMENDED BY AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78 AS FOLLOWS:

- 1. SEE EXHIBIT A ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.
- 2. THIS ORDINANCE SHALL TAKE EFFECT UPON ITS ENACTMENT BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA.

WHEREAS, the City Council of the City of Bushnell, Florida, has reviewed the City's ordinances pertaining to the licensing of internet gambling establishments as set forth in Part III, Land Development Regulations, Article 6, Supplemental District Regulations, Section 65-78 of the Code of Ordinances of the City of Bushnell, Florida; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that in order to promote and serve the best interest of the health, safety, and welfare of the citizens of the City of Bushnell, Florida, it is appropriate and proper to amend and adopt changes to Part III, Land Development Regulations, Article 6, Supplemental District Regulations, Section 65-78 of the Code of Ordinances regarding the licensing of internet gambling establishments.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT AMENDING PART III, LAND DEVELOPMENT REGULATIONS, ARTICLE 6, SUPPLEMENTAL DISTRICT REGULATIONS, SECTION 65-78, IS HEREBY AMENDED TO ADD THE FOLLOWING SECTION:

SEE EXHIBIT A ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.

This Ordinance shall take effect upon its enactment by the City Council of the City of Bushnell, Florida.

THE PROPOSED Ordinance was read at the regularly scheduled meeting of the Bushnell City Council held on August 1, 2022. Upon motion made by Councilman Swain, and seconded by Councilman Lowery, it was moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	Yea
Councilwoman Margaret A. Thies	Absent
Councilwoman Karen Davis	Yea
Councilman Lance D. Lowery	Yea
Councilman Dale Swain	Yea

THE ORDINANCE having been	-	_
	-	dained on second reading pursuant
to notice of public hearing published on t County Times. This Motion was seconded		
to a vote, the results were as follows:	ОУ	and upon being submitted
to a vote, the results were as follows.		
Mayor/Councilman W. C. Spaude		
Councilwoman Margaret A. Thies		
Councilwoman Karen Davis		
Councilman Lance D. Lowery		
Councilman Dale Swain		
Approved by me this day of,	2022.	
ATTEST:	HONORABLE V Mayor - Council	
Christina Dixon - City Clerk		

EXHIBIT A

To

City of Bushnell Ordinance Number 2022-45

Section 65-78. Internet Café/Sweepstake Café.

- A. Purpose and Intent. Internet cafés are permissible as either a permitted use or conditional use. In addition to the other provisions of this chapter, it is the intent of this section to provide for such use in a manner that will have the least possible adverse impact to the community.
- **B.** Use Permittee. Conditional use Internet café permits are issued jointly to the property owner and Internet café operator designated therein. A change in property owner or Internet café operator shall be reported to the City, in writing, by certified mail, within thirty (30) days of such change by the new property owner or Internet café operator. A change in property owner or Internet café operator with a conditional use permit shall require a new operating permit.
- (1) Residential Property. The distance from this use shall be one thousand five hundred (1,500) feet. For purposes of this section only, "residential property" shall mean land that is:
 - a. Located in a residential planned unit development or residential zoning district beginning with an R; and
 - **b.** Designated as a residential future land use category on the adopted future land use map of the City of Bushnell or an exclusively residential planned development.
- (2) Other Uses. The distance from these uses shall be two thousand five hundred (2,500) feet:
 - **a.** Public or private schools, child care or day care centers, or educational institution;
 - b. Religious institutions or places of worship;
 - **c.** Recreational complexes, community centers, parks, playgrounds and libraries:

- d. Governmental buildings;
- e. Hospitals, medical clinics, dental clinics, or other medical facilities;
- f. Cemeteries

A parcel shall be deemed to be used for any of the above purposes if a valid land use permit has been issued for such use, and such use is either actively conducted on the property or there has been measurable, good faith progress in implementation of such use at that location in accordance with the permit.

(3) Exemptions. No Internet café business shall become nonconforming, or have its operating permit be terminated, if, after the Internet café business has been issued an operating permit, a parcel of land that falls within the categories listed in this subsection (C), is subsequently issued a land use permit that would cause the Internet café business to then be in violation of this subsection.

Furthermore, it is the intent of the City of Bushnell, that this section is not to be applied retroactively. Therefore, no internet café that is lawfully operating as of ________, 2022, shall be denied an operating permit if it would not conform to the standards required of this section.

- D. Operating permit required. Notwithstanding any provision of _______ of the City of Bushnell Code of Ordinances that may be provide otherwise, an operating permit shall be required for any existing or new operator of an Internet café to operate an Internet café within the City of Bushnell; and any existing or new operator of an Internet café must comply with the site standards and operating standards of subsection set forth in this section. The following are exempt from the requirements of this subsection:
- (1) An individual's personal, recreational, and non-commercial ownership, possession, operation or use of a device that could be construed to be a simulated gambling device.
- (2) A religious or charitable organization conducting a fund-raising activity involving gaming provided the religious or charitable organization conducts such activity in compliance with all applicable laws.
 - (3) Pari-mutuel establishments operated pursuant to law.
- **E. Site Standards.** The site and principal structure on which an Internet café business is operated shall comply with the following standards:
- (1) Exterior premises lighting. The exterior and parking area of the site or principal structure in which an Internet café is operated shall provide adequate, so as not to have any exterior or parking area of the site or principal structure that is unlit.
- (2) Signage. Exterior signage shall be limited to the advertisement of the consumer product or service sold on the premises, and the name of the Internet café. No signs shall be posted on the exterior of the premises that suggest gambling takes place on the premises or

displays any image commonly associated with gambling. All signage shall be subject to any other applicable requirements of the City of Bushnell Code of Ordinances.

- **F. Operating Standards.** An Internet café business shall be operated to conform to the following standards:
- (1) Hours of operation. Hours of operation of any Internet café business and activities conducted therein must be between 8:00 am to 10:00 p.m. Internet cafes shall **not** be permitted to operate between the hours of 10:01 p.m. to 7:59 a.m.
- (2) Safety and security requirements. The following safety and security standards shall be maintained:
 - **a.** A cash management policy and practice limiting cash on hand including the use of a drop safe or cash management device for restricted access to cash receipts;
 - b. Height markers displaying height measures at all exits of principal structure;
 - c. A silent alarm system capable of notifying law enforcement;
 - d. During designated business operation hours as set forth in the permit, staff at least one off-duty Sumter County Sheriff Deputy to be on the site premises for the duration of operation. If an off-duty Sumter County Sheriff Deputy is not available, then an off-duty deputy may be supplemented by a professional security guard employed by a State licensed security company. Operators will be required to provide to the City of Bushnell, upon request and reasonable notice by the City, proof of conformity, including the license number of the security provider, and;
 - e. A security camera system during business hours capable of recording and retrieving an identifiable image for both the interior and exterior of the premises, including the parking area.
- (3) Criminal background screening. Internet café operators shall require and ensure that a criminal background check is conducted, within thirty (30) days of hire, for all employees working on site or in the principal structure. Operators will be required to provide to the City of Bushnell, upon request and reasonable notice by the City, a copy of said criminal background check.

(4) Signs, postings, and disclosure notices.

- a. Internet café operator shall post a notice at all public entrances to the principal structure, stating that the cash register contains a limited amount of cash and that the personnel on site do not have access to the safe;
- **b.** Internet café operator shall post notice that the principal structure is under surveillance;
- c. Internet café operator shall establish and maintain a written set of rules for the operation of the simulated gambling devices and electronic game equipment, and the participation in any contest, sweepstakes, or

- drawing and award of any prize. A complete copy of the rules, prizes, and odds of winning shall be made available upon request without cost;
- d. The Internet café operator shall affix signage to each simulated gambling device or electronic game equipment, and shall conspicuously post signage in the principal structure, that includes the following language: "The video displays are for amusement and entertainment only. The video displays do not determine the result of your sweepstakes entries;"
- e. Internet café operator shall conspicuously post the operating permit at the entrance or main counter; and
- f. Internet café operator shall also post the name of the Internet café operator and permit holder, a description of all products and services sold with their corresponding price, and the complete rules for all drawings, sweepstakes or game promotions at the premises' front or main counter.

(5) Additional requirements and limitations.

- a. An Internet café operator conducting a drawing by chance in connection with the sale of a consumer product or service, sweepstakes or game promotion shall be required to:
 - i. Maintain a list of names and addresses of all persons who have won prizes which have a value of more than twenty-five dollars (\$25.00) for one (1) year; and
 - ii. Maintain a trust account or bond in an amount equal to the total announced value of the prizes offered or fifty thousand dollars (\$50,000.00) whichever is less.
 - iii. Records maintained in accordance with this section, and evidence of compliance, shall be provided to the City of Bushnell, upon request and reasonable notice given by the City.

G. Prohibition on Activities and Persons allowed to Enter Internet Café Establishments.

- (1) Alcohol. Internet café operators shall not sell or permit any individual to consume or possess any alcoholic beverages on the premises.
- (2) Tobacco Products. Internet café operators shall not sell or permit any individual to consume tobacco or vaping products on the premises.
- (3) Admittance of Minors. Internet café operators shall not permit minor persons to enter the premises.
- **H. Inspection of Premises.** During operating hours, the City, or other authorized authority including the Sumter County Sheriff, or their respective agents, may enter the premises for purposes of inspecting all areas of the premises otherwise accessible to the general public to assess compliance with the provisions of this section. An operator may be issued a show cause order requiring the production on premises of documents or data relating to its operations,

electronic game equipment or simulated gambling device. Within three (3) days of receipt of a show cause order the operator shall produce all requested records and inventory. Production of records or inventory shall only be for inspection and review to determine compliance with this section.

- I. Parking. An Internet Café must have eight (8) parking spaces per one thousand (1,000) square feet of floor area, but in no event shall there be less than a minimum of four (4) spaces provided to patrons.
- J. Square Footage. The minimum square footage shall be 100 square foot per device.
- K. Initial Operating Permits for Existing Operations. Within sixty (60) days of ________, 2022, those operators that have been operating an Internet café within the City of Bushnell must apply for an operating permit in order to maintain their operation within the City of Bushnell. Those Internet café operators that apply for, and facially qualify for a permit according to the standards herein, shall be granted an operating permit for the site upon payment of the required fees for the permit.

As part of their application to facially qualify for an operating permit pursuant to the requirements set forth herein, an operator shall provide satisfactory proof that the operator was lawfully operating an Internet café as of _______, 2022. Such proof may include: A current and valid lease, rental agreement, purchase and sale contract, bill of sale or receipt indicating the purchase, lease or use of the site or principal structure for an Internet café, or other certificate, permit, license or receipt issued by the U.S. Federal government, State of Florida, or local government within the corporate limits of the City of Bushnell.

- (1) Failure to obtain an operating permit. Any operators that have been operating an Internet café as of _______, 2022, that do not apply for, or fail to obtain an operating permit within sixty (60) days of _______, may be found in violation of the City of Bushnell Code of Ordinances and subject to a Code Enforcement Action brought against them.
- L. Failure to Comply with Any Requirement Herein. Any operators that fail to comply with any section, standard, rule, or requirement herein, sixty (60) days after the date of ______, 2022, may be found in violation of the City of Bushnell Code of Ordinances, and subject to the denial of their application for an operating permit, or termination of their operating permit, and, or a Code Enforcement Action brought against them.
- M. Applicability. This Section 65-78 shall apply to all adult game rooms, arcades, internet cafes, sweepstakes redemption centers, establishments using slot machines or slot machine like equipment, promoting or providing "FISH" games, or other similar activities, whether such games are games of skill, chance, or otherwise.

NEW BUSINESS

ITEM # 20

FIRST READING OF ORDINANCE
2022-42, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, ANNEXING
CERTAIN REAL PROPERTY INTO THE
CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNERS: WILLIAM &
WENDY CHENVERT PARCEL: J23-018

ORDINANCE NUMBER 2022-42 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby a municipality may annex real property reasonably compact and contiguous to the boundaries of the municipality upon petition of the owners of the real property; and

WHEREAS, William J. Chenvert and Wendy L. Chenvert, husband and wife, are the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and the Owner has petitioned that the described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner has filed a Petition for Voluntary Annexation of the abovedescribed real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in

Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regular	ly scheduled	l meetin	g of the B	ushnell	City
Council held on,	2022.	Upon	motion	made	by
, and seconded by	/			, it	was
moved that the ordinance be published in a newspa	aper of gene	ral circ	ulation in	the Cit	y of
Bushnell, Sumter County, Florida, in accordance with	n the require	ments o	f Florida S	Statutes,	and
that the ordinance again be presented to the City Counc	il for a seco	nd readir	ng and a pu	ıblic hea	ring
at a regular or special meeting of the City Council, su	uch meeting	to be he	eld not soo	ner thar	ı ten
(10) days from the date of publication. Upon the matte	r being subn	itted to	a vote, the	results	were
as follows:					
Mayor/Councilman W. C. Spaude					
Councilwoman Margaret A. Thies					
Vice-Mayor / Councilwoman Karen Davis			· · · · · · · · · · · · · · · · · · ·		
Councilman Lance D. Lowery					
Councilman Dale Swain					
THIS ORDINANCE having been passed on the first	reading, it w	as move	d by		
that the ordin	ance be pas	ssed and	d ordained	on sec	cond
reading pursuant to notice of public hearing, publish	ed on the _	day	of		,
2022, in the Sumter County Times. This Motion was	s seconded b	у			
and upon being submitted to a vote, the	he results we	re as fol	lows:		

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor / Councilwoman Karen D	Davis
Councilman Lance D. Lowery	
Councilman Dale Swain	
ordinance so adopted, or a certified copy there	g an ordinance of the City of Bushnell, Florida, the eof, shall be filed with the Clerk of the Circuit Court inistrative Office of Sumter County, and with the, 2022.
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Divon – City Clerk	

EXHIBIT A: ORDINANCE NUMBER 2022-42

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.

PETITION FOR VOLUNTARY ANNEXATION

TO: THE BUSHNELL CITY COUNCIL

City of Bushnell State of Florida

Come now the Owner or Legal Representative whose name(s) appear below: Legal Owner Name(s): Mail Address: 36 City, State, Zip: The U. Phone No. (352) 45 11ages F Cell | Business [] Home being all of the owner(s) of the following described property: PARCEL NUMBER: Disclaimer: The City of Bushnell is not responsible for the accuracy of the parcel number or its associated legal description of the real property that is subject of this annexation application. If you are uncertain as to the legal description of the property, you should retain the services of a licensed surveyor to prepare the legal description of the property that is to be annexed into the City of Bushnell. CURRENT COUNTY LANDUSE AGRICULTURE CURRENT COUNTY ZONING AIDC REQUESTED CITY LANDUSE general commercial. REQUESTED CITY ZONING U-Z Do hereby petition the City council for the City of Bushnell, Florida, to annex the described property into the City of Bushnell, and to re-define the City limits of the City of Bushnell in such manner as to include such property. Petitioner(s) hereby state: I understand that all rules, ordinances, land development regulations and taxation of the City will apply upon annexation to the City of Bushnell. I have been provided a summary of abovementioned information. This petition has been executed on OWNER(S) OR LEGAL REPRESENTATIVE SIGNATURE Printed Name (If Applicable) enale SIGNATURE Title (If Applicable) Printed Name SWORN TO ME AND SUBSCRIBED BEFORE METHIS DAY_OF nears of physical prefere No. FUX PERSONALLY KNOWN TO ME OR Notary Public, State of Florida My Commission Expires 10/12/2023 Commission No. HH 145724 Bonded through CNA Surety SIGNATURE OF NOTAR COPY OF WARRANTY DEED ATTACHED COPY OF DRIVER LICENSE ATTACHED CONFIRMED BY APPLICANT LAND USE VERIFIED _ ZONING VERIFIED 20 22 APPLICATION RECEIVED BY THE CITY OF BUSHNELL, FLORIDA, ON

C-2 "General Commercial" This district is established to implement comprehensive plan policies to encourage economic activity and local employment opportunities. Sites will be primarily located on SR 48, CR 475, CR 48, and U.S. 301.

- 1) Permitted uses.
 - A) Offices.
 - B) Personal services.
 - C) Laundromat and dry cleaning retail stores.
 - D) Convenience stores with or without fuel service.
 - E) Licensed day care centers.
 - F) Single-family conventional detached dwelling units.
 - G) Two-family (duplex) dwellings.
 - H) Multiple family dwellings.
 - I) Adult congregate living facilities/skilled nursing.
 - J) Licensed Community residential homes with more than six (6) residents provided that a minimum of one thousand feet (1,000') separation is maintained from any other community residential home. F.S.419.001 (1)(a) F.S. 419.001(2)
 - K) Financial services.
 - L) Retail sales and services/outdoor display.
 - M) Business services.
 - N) Bed and breakfast inns.
 - O) Office complex.
 - P) Medical Office/Clinics.
 - Q) Bakery/deli.
 - R) Banks.
 - S) Health/exercise clubs.
 - T) Churches-parsonage.
 - U) Game/indoor recreation facilities.
 - V) Theaters.
 - W) Clubs, lodges and fraternal organizations.
 - X) Parking garages.
 - Y) Bars and lounges associated with restaurant use.
 - Z) Restaurants.
 - AA) Hotels/motels.
 - BB) Car wash.
 - CC) Repair shops except paint and body.
 - DD) Mobile food vendors.
 - EE) Rental storage facilities.
 - FF) Commercial portable or temporary structures.
 - GG) Commercial accessory structures.
 - HH) Compound use.
 - II) Corporate service office.
 - JJ) Commercial portable or temporary structure.
 - KK) Commercial Pole barns or sheds.
 - LL) Crematories.
 - MM) Kennels.
 - NN) Flea markets.
 - OO) Tents.
- 2) Uses expressly prohibited.
 - A) Manufactured homes.
 - B) Industrial land uses.
 - C) Any use prohibited by city, state or federal law.
- 3) Site Plan Approval.

A) A site development plan shall be required per Article 8, Section 65-90 of this Code prior to final project approval.

4) Design standards.

- A) The minimum lot area shall be twelve thousand (12,000) square feet.
- B) The minimum lot width shall be one hundred (100) feet measured along the building setback line.
- C) The maximum building height shall be forty (40) feet.
- D) Minimum setback requirements:
 - 1. Front yard setback:
 - a. Local roadway: Twenty Five (25) feet.
 - b. Collector roadway: Thirty (30) feet.
 - c. Arterial roadway: Thirty five (35) feet.
 - 2. Side yard setback when adjoining:
 - a. Another lot: Ten (10) feet.
 - b. Local roadway: Twenty Five (25) feet.
 - c. Collector roadway: Thirty (30) feet.
 - d. Arterial roadway: Thirty five (35) feet.
 - 3. Rear yard setback: Ten (10) feet.
- E) The maximum impervious surface ratio (which includes building coverage) shall not exceed seventy (70) percent.
- F) The maximum floor area ratio (FAR) shall not exceed fifty (50) percent within 1 mile radius of city center, and twenty-five (25) percent at other locations.
- G) Residential uses may be permitted as a secondary use at 2nd floor or above, subject to PUD zoning. Residential density shall not exceed 8 units/acre.



Rushnell El II FLU Categories - 2035

HDR

Ag-P - Agriculture Preserve

LDR - Low Density Residents

G-Comm - General Commercia

PFI - Public Facilities Infrastructure

L-Ind - Light Industrial

G-Ind - General Industrial P - Public

RVP - R/V Park -- Subject to Agency Dete **Bushnell Zoning**

MPD

R-M-H

RSF4 (EQUIV R-1) RSF4 CFD (EQUIV P) PFD (EQUIV. P) Public Facilities District PUD (EQUIV MPD) Public Unity District RSF-4 (EQUIV R-1-A) RSF-4 RSF-6 (EQUIV R-2) RSF-6

RSF-10 (EQUIV R-2) RSF-10 RVP-12 (EQUIV. RVP) RVP-12

RSF-10 (EQUIV R-3) RSF-10 RSF-6 (EQUIV RMH) RSF-6 RMH6 (EQUIV RMH) RMH6 RMF-15 (EQUIV. R-3) RMF-15 NMUPUD

NMUPUD

BSF.2 Agricultural: one unit per ten acres

Low Density Residential: Two units per acre Medium Density Residential: Four units per acre High Density Residential Six units per acre

Myad I be Ownlay subject to sestrictions Mixed Use: subject to Development Order

C-3 (EQUIV CM) RSF-6 (EQUIV R-3) RSF-6

RSF-2

SUMTERGIS DBO Sumter_PA_Parcels_2_14_2020

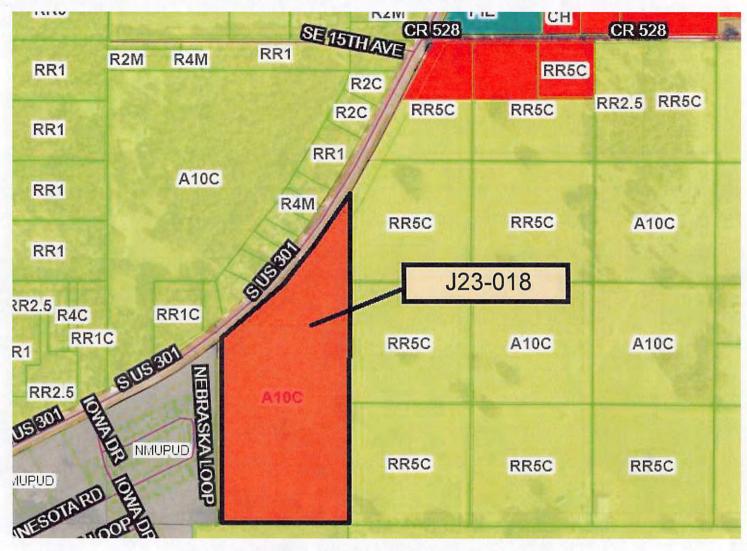
M. DR - Moderate I ou Density Residental (2.1 duter) MDR - Medium Density Residential (4.1 du/ac)

MHDR - Medium High Density Residential (6.1 du/ac) MFHD - Multi-Family High Density (15.1 du/ac) NMU - Neighborhood Mixed Use (4:1 dulac)

CMU - Community Mixed Development (4.1 du/ac CBD - Central Business District T - Transitional

City of Bushnell **Petition for Annexation** Petition for Future Land Use and Zoning Map Amendment





Petitioner: William & Wendy Chenvert Parcel No. J23-018

Current County Zoning: A10C Requested City Zoning: C-2 County FLU: AG Requested City FLU: General Commercial

NEW BUSINESS

ITEM # 21

FIRST READING OF ORDINANCE
2022-43, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, PROVIDING FOR
A SMALL SCALE COMPREHENSIVE PLAN
AMENDMENT DESIGNATING CERTAIN
REAL PROPERTY ANNEXED INTO THE CITY
AS G-COMM, GENERAL COMMERCIAL, ON
THE FUTURE LAND USE MAP; AND
PROVIDING AN EFFECTIVE DATE. OWNERS:
WILLIAM & WENDY CHENVERT PARCEL:
123-018

ORDINANCE NUMBER 2022-43 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS G-COMM, GENERAL COMMERCIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by William J. Chenvert and Wendy L. Chenvert, husband and wife, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as G-Comm, General Commercial, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as G-Comm, General Commercial, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE P	ROP	OS	E D Ordir	ance	was read a	at the	e regularl	ly sched	luled me	eeting	of the	Bushn	iell C	Lity
Council	l he	eld	on _				,	2022.	U	on	motion	n ma	.de	by
					, and	d seco	onded by						_, it v	was
moved	that	the	ordinanc	e be	published	in a	newspa	per of	general	circu	lation	in the	City	of

Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Christ	tina Dixon - City Clerk	
ATTE	Mayor – C	BLE W. C. SPAUDE ouncilman
Appro	oved by me this day of, 2022.	
	Councilman Dale Swain	
	Councilman Lance D. Lowery	
	Vice-Mayor / Councilwoman Karen Davis	·
	Councilwoman Margaret A. Thies	
	Mayor/Councilman W. C. Spaude	
being :	submitted to a vote, the results were as follows:	
Sumte	er County Times. This Motion was seconded by	, and upon
pursua	ant to notice of public hearing published on the days	of, 2022, in the
THE	ORDINANCE having been passed on the first that the ordinance be passe	
	Councilman Dale Swain	
	Councilman Lance D. Lowery	
	Vice-Mayor / Councilwoman Karen Davis	
	Councilwoman Margaret A. Thies	
	Mayor/Councilman W. C. Spaude	

EXHIBIT A: ORDINANCE NUMBER 2022-43

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.

NEW BUSINESS

ITEM # 22

FIRST READING OF ORDINANCE
2022-44, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, DESIGNATING
CERTAIN REAL PROPERTY ANNEXED INTO
THE CITY AS C-2, GENERAL COMMERCIAL;
AND PROVIDING AN EFFECTIVE DATE.
OWNERS: WILLIAM & WENDY CHENVERT
PARCEL: J23-018

ORDINANCE NUMBER 2022-44 Parcel Numbers: J23-018

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS C-2, GENERAL COMMERCIAL; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is C-2, General Commercial.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as C-2, General Commercial.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PR	OPOSE	D Or	dinance v	was read	d at the re	gularly sche	duled meeti	ng of the I	Bushnell	City
Council	held	on			,	2022.	Upon	motion	made	by
				, and	d seconde	ed by			, it	was
moved t	hat the o	ordina	ince be p	oublishe	ed in a no	ewspaper of	general cir	culation ir	the Cit	ty of
Bushnell	, Sumter	Cour	nty, Flori	da, in a	ccordance	e with the re	quirements	of Florida	Statutes	, and
that the o	rdinance	agair	ı be prese	ented to	the City (Council for a	second read	ing and a p	ublic hea	aring
at a regu	lar or sp	ecial 1	meeting (of the C	City Coun	cil, such mee	eting to be h	eld not so	oner that	n ten
(10) days	from the	e date	of public	ation.	Upon the	matter being	submitted to	a vote, the	e results	were
as follow	s:									
N	layor/Co	ouncil	man W. (C. Spau	de					
C	Councilw	oman	Margaret	t A. Thi	ies			_		
V	ice-May	or / C	Councilwo	oman K	aren Davi	İs				

	Councillian Lai	ice D. Lowery					
	Councilman Dal	e Swain					
	ORDINANCE						
	e of public hear						
County	Times. This Me	otion was secon	ded by		and	l upon bei	ng submitte
to a vot	e, the results we	re as follows:					
	Mayor/Councilr	nan W. C. Spau	de				
	Councilwoman	Margaret A. Thi	es		"—————————————————————————————————————		
	Vice-Mayor / Co	ouncilwoman K	aren Davis				
	Councilman Lar	nce D. Lowery					
	Councilman Da	e Swain					
Approv	red by me this	_ day of	, 2022.				
				ABLE W	/. C. SPAU	DE	
ATTES	ST:						
Christi	na Dixon - City	Clerk	-				

EXHIBIT A: ORDINANCE NUMBER 2022-44

Sumter County Parcel Identification Number: J23-018

THAT PORTION OF THE EAST 719.00 FEET OF THE EAST ½ OF THE SOUTHEAST ¼ OF SECTION 23, TOWNSHIP 20 SOUTH, RANGE 22 EAST, SUMTER COUNTY, FLORIDA, LYING EASTERLY OF U.S. HIGHWAY NO. 301.

SUBJECT TO AN EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS THE WEST 20.00 FEET AND THE SOUTH 20.00 FEET THEREOF.

NEW BUSINESS

ITEM # 23

FIRST READING OF ORDINANCE 2022-47, AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PARTVI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGER; AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE NUMBER 2022-47

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, BY AMENDING SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, TO DELETE THE WAIVER AND EXEMPTION FOR PAYMENT OF THE FIRST TWO (2) ERUS OF THE CAPACITY RESERVATION CHARGER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bushnell, Florida, has reviewed the City's ordinances pertaining to the City's water and sewer utilities as set forth in Chapter 27 of the Code of Ordinances of the City of Bushnell, Florida; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that in order to promote and serve the best interest of the health, safety, and welfare of the citizens of the City of Bushnell, Florida, it is appropriate and proper to amend and adopt changes to the ordinances governing the collection of capacity reservation charges by deleting the present exemption from payment of the first two (2) ERUs and imposing the charge and requiring payment of the capacity reservation charge.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT CHAPTER 27, UTILITIES, ARTICLE III, WATER AND SEWER SYSTEM, PART VI, WATER AND SEWER RATES, FEES, AND CHARGES, DIVISION 1, CAPACITY RESERVATION CHARGES, SECTION 27-415, EQUIVALENT RESIDENTIAL UNIT IMPOSED, IS AMENDED AS FOLLOWS:

- 1. SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE
- 2. If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.
- 3. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.
 - 4. This Ordinance shall take effect upon its enactment by the City Council.

	THE PR	ROPOS	ED O	ordinance was read at the reg	gularly sch	eduled m	eeting of t	he Bush	mell
City	Council	held	on		2022.	Upon	motion	made	by
				, and seconded by _				, it	was

moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	·
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	· · · · · · · · · · · · · · · · · · ·
Councilman Lance D. Lowery	
Councilman Dale Swain	
THE ORDINANCE having been passed on the that the ordinance be passed and compared to notice of public hearing published on the day of	ordained on second reading pursuant
County Times. This Motion was seconded by	
to a vote, the results were as follows:	<u> </u>
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	

Approved by me this day of,	2022.
	HONORABLE W. C. SPAUDE
	Mayor - Councilor
ATTEST:	
	and the state of t
Christina Dixon - City Clerk	18 of the Control of the Back Assets
	 Section 1. Section 1
	and the second s
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and the state of t	

EXHIBIT "A" Ordinance Number 2022-47

Sec. 27-415. Equivalent residential unit imposed.

Sec. 27-415. Equivalent residential unit imposed.

There is hereby imposed a capacity reservation charge, based on the equitable portion of the cost of financing the extension of the city's sewer and water systems, on the equivalent single-family residential unit connection (ERU) responsible for allocation of system financing. The first two (2) ERU, however, shall be exempt from payment of the capacity reservation charge. The obligation for payment of such fee shall occur at the time the water permit, sewer permit or building permit is issued. The capacity reservation charge shall be as follows:

- (1) For each equivalent single-family residential unit:
 Water service capacity reservation charge (SEE ARTICLE V, DIV III: WATER)
 Sewer service capacity reservation charge (SEE ARTICLE V, DIV IV: SEWER)
- (2) For each nonresidential, commercial and industrial account: These accounts will pay a capacity reservation charge as is further set forth on a schedule of capacity reservation fees for nonresidential, commercial and industrial uses as is adopted by resolution of the City Council from time to time and set forth in section 27-479. Such capacity reservation charge shall not be less than the amount charged for a single-family residential unit for each commercial or industrial use, unit or establishment. Any use not specifically referred to in the schedule shall be charged a capacity reservation charge based on assumed water consumption as determined by the city. Matters of interpretation and definition shall be determined by the City Manager or his designee.

For the purposes of determining capacity reservation charge fees, it shall be assumed that an equivalent residential connection (ERU) for water and sewer shall be 250 gallons per day. The assumed ERU gallonage has been based on statistical data establishing an average residential use, and it is recognized that the uses for some types of residential units may be greater or smaller than the average assumed for this calculation. The calculations based on flows for commercial, industrial and public facilities shall be converted to ERU's and the capacity reservation charge determined accordingly.

- (3) Any changes in the use of property which result in more intensive usage for nonresidential or commercial users subsequent to the payment of an initial capacity reservation charge shall be subject to an additional capacity reservation charge computed in accordance with the then existing criteria. If a building permit is issued for an existing nonresidential, commercial or industrial connection which will increase water or sewer demand, or if a building changes from residential to nonresidential occupancy, the capacity reservation charge for the old and new parts of the facility shall be computed as set forth in this section. The new capacity reservation charge shall be determined, and any additional capacity reservation charge due shall be paid, prior to the commencement of such usage.
- (4) Any person desiring to receive a commitment from the city for capacity in the city wastewater treatment plant for development owned by such person in the city may receive a commitment from the city as to the availability of such capacity upon the approval of such capacity allocation by the City Council and the payment of a reservation charge in the amount of the sewer service capacity reservation charge. Upon such approval of the city and the payment of such reservation charge as required, the applicant shall receive a priority status relative to other persons requesting such capacity and shall be entitled to connections to the city wastewater treatment plant in the order of such priority. If the city is unable to honor the capacity reservation for any reason whatsoever, the applicant shall be entitled to a refund, upon demand, of all payments made under this section for the capacity reservation charge. In

no event shall the failure of the city to honor the capacity reservation subject the city to any claim for damages, and the sole remedy of the applicant shall be limited to the return of the capacity reservation charge. The payment of such capacity reservation charge under this section shall constitute agreement with all the terms hereof.

NEW BUSINESS

ITEM # 24

FIRST READING OF ORDINANCE
2022-48, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, AMENDING
THE CITY OF BUSHNELL CODE OF
ORDINANCES, SPECIFICALLY AMENDING
CHAPTER 27, UTILITIES, ARTICLEV,
UTILITIES: RATES AND CHARGES, DIVISION
5, SANITATION, SECTION 27-750, REFUSE
RATES EFFECTIVE JANUARY 1, 2010, TO
REVISE AND INCREASE THE SANITATION
RATES EFFECTIVE OCTOBER 1, 2022; AND
PROVIDING AN EFFECTIVE DATE.

ORDINANCE NUMBER 2022-48

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, AMENDING THE CITY OF BUSHNELL CODE OF ORDINANCES, SPECIFICALLY AMENDING CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES EFFECTIVE JANUARY 1, 2010, TO REVISE AND INCREASE THE SANITATION RATES EFFECTIVE OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bushnell, Florida, has carefully reviewed the City's ordinances pertaining to the City's water and sewer utilities as set forth in Chapter 27 of the Code of Ordinances of the City of Bushnell, Florida; and

WHEREAS, the City Council, after careful review and consideration of the expenses incurred and income derived from sanitation services provide by the City, has determined that in order to promote and serve the best interest of the health, safety, and welfare of the citizens of the City of Bushnell, Florida, it is necessary, appropriate, and proper to amend and adopt changes to the ordinances governing the fees charged for sanitation services by increasing certain fees.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, THAT CHAPTER 27, UTILITIES, ARTICLE V, UTILITIES: RATES AND CHARGES, DIVISION 5, SANITATION, SECTION 27-750, REFUSE RATES, IS AMENDED AS FOLLOWS:

- 1. SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE
- 2. If any section or portion of a section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Ordinance.
- 3. All Ordinances, or parts of Ordinances, in conflict herewith are hereby repealed to the extent of such conflict.
 - 4. This Ordinance shall take effect upon its enactment by the City Council.

	THE PR	ROPOS	SED C	ordinance was read at the re	gularly sch	neduled m	eeting of	the Bush	mell
City	Council	held	on		2022.	Upon	motion	made	by
				, and seconded by				, it	was
move	d that the	ordina	ince b	e published in a newspap	per of gen	eral circu	lation in	the Cit	y of
Bush	nell, Sumte	er Cou	nty, F	orida, in accordance with	the require	ements of	Florida S	Statutes,	and
that tl	ne ordinano	ce agair	n be pi	esented to the City Counci	l for a seco	nd readin	g and a pu	blic hea	ring

at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
THE ORDINANCE having been passed on that the ordinance be passed an	the first reading, it was moved by
to notice of public hearing published on the day or	
County Times. This Motion was seconded by	
to a vote, the results were as follows:	
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor/Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
Approved by me this day of, 2022.	
ATTEST:	HONORABLE W. C. SPAUDE Mayor – Councilor
Christina Dixon - City Clerk	

EXHIBIT A Ordinance Number 2022-48

(ATTACHED NEW FEE SCHEDULE WITH OLD CHARGES STRUCK THROUGH AND NEW CHARGES UNDERLINED)

DIVISION 5. SANITATION

Sec. 27-750. Sanitation Rates		
	CTION RATE/EVE	
Residential Service	Sec. 27-502(a)	\$ <u>65.00</u> 50.00
Commercial Service	Sec. 27-502(b)(1)	\$ <u>65.00</u> 50.00
2 Yard Dumpster	Sec. 27-502(b)(2)	\$ <u>88.00</u> 79.90
3 Yard Dumpster	Sec. 27-502(b)(2)	\$ <u>129.00</u> 116.90
4 Yard Dumpster	Sec. 27-502(b)(2)	\$ <u>169.00</u> 152.80
6 Yard Dumpster	Sec. 27-502(b)(2)	\$ <u>250.00</u> 226.90
8 Yard Dumpster	Sec. 27-502(b)(2)	\$ <u>337.00</u> 305.60
SERVICE		ΓΕ/MONTH
Residential Service - One Cart	Sec. 27-503(b)(1a)	\$ <u>23.00</u> 20.30
Each Additional Cart	Sec. 27-503(b)(1b)	\$ <u>12.00</u> 10.10
Each Regular Additional Weekly Pickup	Sec. 27-503(b)(1c)	\$ <u>12.00</u> 10.10
Commercial Service - One Cart	Sec. 27-503(b)(2a)	\$ <u>40.00</u> <u>35.90</u>
Each Additional Cart	Sec. 27-503(b)(2b)	\$ <u>20.00</u> 18.00
Each Regular Additional Weekly Pickup	Sec. 27-503.(b)(2c)	\$ <u>20.00</u> 18.00
Special Commercial Charge Classification	on Sec. 27-503(e)	\$ <u>23.00</u> 20.30
Twice a week pick up	Sec. 27-503(2)(d)	\$88.00 79.90
2 Yard Dumpster	Sec. 27-503(2)(d)	\$129.00 116.90
3 Yard Dumpster	Sec. 27-503(2)(d)	\$169.00 152.80
4 Yard Dumpster		\$ <u>250.00</u> 226.90
6 Yard Dumpster	Sec. 27-503(2)(d)	\$337.00 305.60
8 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>337.00</u> 303.00
Once a week pick up [dumpster service of		
2 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>55.00</u> 50.00
3 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>81.00</u> 73.00
4 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>106.00</u> 95.50
6 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>157.00</u> 142.00
8 Yard Dumpster	Sec. 27-503(2)(d)	\$ <u>211.00</u> 191.00
Each Regular Add. Weekly Picks	up Sec. 27-503(2)(d1)	
2 Yard Dumpster		\$ <u>44.00</u> -40.00
3 Yard Dumpster		\$ <u>65.00</u> <u>58.50</u>
4 Yard Dumpster		\$ <u>85.00</u> 76.40
6 Yard Dumpster		\$ <u>125.00</u> 113.50
8 Yard Dumpster		\$ <u>169.00</u> 152.80
Single Request for Add. Pickup	Sec. 27-503(2)(d2)	
2 - 3 Yard Dumpster - Per Pickup	p	\$ <u>41.00</u> <u>36.75</u>
4 - 6 Yard Dumpster - Per Pickup	p	\$ <u>52.00</u> 4 7.25

EXTRAORDINARY REQUESTS	RATE/SERVICE EVENT	
Commercial and Extraordinary Residential	Trash:	
Full Dump Truck Load	Sec. 27-503(3)2.a.	\$120.00
Minimum Charge under schedule 2(b)	Sec. 27-503(3)4	\$25.00
Per Man	Sec. 27-503(3)4	\$30.00
Per Truck	Sec. 27-503(3)4	\$25.00
Per Tractor Loader	Sec. 27-503(3)4	\$30.00
Grapple /Dump Truck load	Sec. 27-503(3)7	\$200.00 140.00
Mowing Fees:		
Hourly Rate	Sec. 27-503 (6)	\$60.00
Ea. 30 min. increment after one hr.	Sec. 27-503 (6)	\$30.00
(Updated 2019-13_July 2019)		
T D , G .		

Temporary Dumpster Service:

Residential - 2 yard Dumpster	Sec. 27-503(5)b.a.	\$ <u>39.00</u> 35.00
Residential - 3 or 4 yard Dumpster	Sec. 27-503(5)b.b.	\$ <u>50.00</u> 45.00
Residential - 6 or 8 yard Dumpster	Sec. 27-503(5)b.c.	\$ <u>72.00</u> 65.00
Commercial - 3 or 4 yard Dumpster	Sec. 27-503(5)b.d.	\$94.00 85.00
Commercial - 6 or 8 yard Dumpster	Sec. 27-503 (5)b.d.	\$ <u>116.00</u> 105.00

Roll Off Container Sanitation Service:

Schedule of Fees Sec. 27-503(7)b.

\$100.00 per pickup plus tipping fee \$320.00 220.00 per pickup Commercial/Residential Waste

General Waste/Construction & Demolition (C&D)

(Updated 2019-13_July 2019)

Secs. 27-751 - 27-799. Reserved. (Last Revised Ord. 2010-07: Deposits) (Ordinance 2013-20. Roll Off Container Service)

NEW BUSINESS

ITEM # 25

FIRST READING OF ORDINANCE
2022-49, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, ANNEXING
CERTAIN REAL PROPERTY INTO THE
CORPORATE LIMITS OF THE CITY BY
VOLUNTARY ANNEXATION; REDEFINING
THE BOUNDARIES OF THE CITY TO
INCLUDE SUCH LANDS; AND PROVIDING
AN EFFECTIVE DATE. OWNERS: WILLIAM &
LESLIE ROGERS PARCEL: N15-064

ORDINANCE NUMBER 2022-49 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, ANNEXING CERTAIN REAL PROPERTY INTO THE CORPORATE LIMITS OF THE CITY BY VOLUNTARY ANNEXATION; REDEFINING THE BOUNDARIES OF THE CITY TO INCLUDE SUCH LANDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides procedures whereby a municipality may annex real property reasonably compact and contiguous to the boundaries of the municipality upon petition of the owners of the real property; and

WHEREAS, William Rogers and Leslie Ann Rogers, husband and wife, are the owner (hereinafter "Owner") of certain real property described below, that is situated outside of the municipal limits of the City of Bushnell, Sumter County, Florida, and the Owner has petitioned that the described property be annexed to and become a part of the City of Bushnell. Said property being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the Owner has filed a Petition for Voluntary Annexation of the above-described real property and that said petition bears the signature of the Owner or Owner's representative; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the subject property is the proper subject of annexation; and

WHEREAS, it has been determined by the City Council that it is in the best interest of the City of Bushnell, Florida, to have such property incorporated into the City limits; and that the future use of the property to be annexed is or will be for urban purposes.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The following described property:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

is hereby annexed to and is made part of the territorial boundaries of the City of Bushnell, Florida, a municipal corporation.

2. That the corporate limits and the territorial boundaries of the City of Bushnell, Sumter County, Florida, shall embrace, include, and contain the following real property lying in

Sumter County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

3. This ordinance shall take effect upon its enactment by the City Council.

THE PROPOSED Ordinance was read at the regularly sche	eduled meeting of the Bushnell City
Council held on, 2022.	Upon motion made by
, and seconded by	, it was
moved that the ordinance be published in a newspaper of	
Bushnell, Sumter County, Florida, in accordance with the re-	equirements of Florida Statutes, and
that the ordinance again be presented to the City Council for a	second reading and a public hearing
at a regular or special meeting of the City Council, such me	eting to be held not sooner than ten
(10) days from the date of publication. Upon the matter being	submitted to a vote, the results were
as follows:	
Mayor/Councilman W. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor / Councilwoman Karen Davis	
Councilman Lance D. Lowery	
Councilman Dale Swain	
THIS ORDINANCE having been passed on the first reading	g, it was moved by
that the ordinance b	pe passed and ordained on second
reading pursuant to notice of public hearing, published on t	the day of,
2022, in the Sumter County Times. This Motion was second	ded by
and upon being submitted to a vote, the resu	lts were as follows:

Mayor/Councilman w. C. Spaude	
Councilwoman Margaret A. Thies	
Vice-Mayor / Councilwoman Karer	n Davis
Councilman Lance D. Lowery	· · · · · · · · · · · · · · · · · · ·
Councilman Dale Swain	
ordinance so adopted, or a certified copy the	ning an ordinance of the City of Bushnell, Florida, the hereof, shall be filed with the Clerk of the Circuit Court liministrative Office of Sumter County, and with the, 2022.
ATTEST:	HONORABLE W. C. SPAUDE Mayor - Councilman
Christina Dixon – City Clerk	

EXHIBIT A:

ORDINANCE NUMBER 2022-49

Sumter County Parcel Identification Number: N15-064

One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.

PETITION FOR VOLUNTARY ANNEXATION

TO: THE BUSHNELL CITY COUNCIL

City of Bushnell

State of Florida Come now the Owner or Legal Representative whose name(s) appear below: Legal Owner Name(s): William & Leslie Ann Rogers Mail Address: 10,0. City, State, Zip: Bush well Phone No. (35) 603-5573] Home Cell | Business being all of the owner(s) of the following described property: PARCEL NUMBER: NIS - OG W SEC. TWP. RGE. Disclaimer: The City of Bushnell is not responsible for the accuracy of the parcel number or its associated legal description of the real property that is subject of this annexation application. If you are uncertain as to the legal description of the property, you should retain the services of a licensed surveyor to prepare the legal description of the property that is to be annexed into the City of Bushnell. CURRENT COUNTY LANDUSE RUral residential CURRENT COUNTY ZONING KAC REQUESTED CITY LANDUSE MODERALE- LOW densety REQUESTED CITY ZONING Do hereby petition the City council for the City of Bushnell, Florida, to annex the described property into the City of Bushnell, and to re-define the City limits of the City of Bushnell in such manner as to include such property. Petitioner(s) hereby state: I understand that all rules, ordinances, land development regulations and taxation of the City will apply upon annexation to the City of Bushnell. I have been provided a summary of abovementioned information. This petition has been executed on OWNER(S) OR LEGAL REPRESENTATIVE: WILLIAM Printed Name Title (If Applicable) SIGNATURE Lestie Printed Name Title (If Applicable) DAY OF JUNE 20 22 SWORN TO ME AND SUBSCRIBED BEFORE ME THIS IDENTIFICATION PROVIDED: DL NO. RQLQ -527-59-927-0 PERSONALLY KNOWN TO ME [OR SIGNATURE OF NOTARY COPY OF DRIVER LICENSE ATTACHED COPY OF WARRANTY DEED ATTACHED ZONING VERIFIED LAND USE VERIFIED CONFIRMED BY APPLICANT APPLICATION RECEIVED BY THE CITY OF BUSHNELL, FLORIDA. ON HUGUST 15th

RSF-2 "Single-Family Moderate - Low Density Residential" This district is established to implement comprehensive plan policies for managing low-moderate density, single-family residential development at a density not to exceed two (2) single-family dwelling units per acre. The RSF-2 district is established to preserve the stability of existing and future conventional single-family residential neighborhoods, preserve open space, and manage future densities in order to assure that future densities are compatible with existing developments and natural features of the land.

1) Permitted uses.

- A) Single-family conventional detached dwelling units.
- B) Guest/servant quarters not to exceed thirty (30) percent of living area of the principal dwelling unit pursuant to Miscellaneous Regulations chapter of this Code.
- C) Customary accessory structures and uses incidental to the principal structure. Accessory structures shall be limited in size to a maximum of thirty-five (35) percent of the square footage of the principal structure.
- D) Licensed community residential homes with one to six (1—6) residents provided that a minimum of one thousand feet (1,000') separation is maintained from any other community residential home. F.S.419.001 (1)(a) F.S. 419.001(2)
- E) Bed and breakfast inns.
- F) Home occupations pursuant to Section 65.28 of this Code.
- G) Neighborhood recreational facilities.
- H) Family child care homes subject F.S. requirements.
- I) Small scale commercial uses may be permitted adjacent to major highways provided they are intended to provide for the daily needs of residents within the development and the adjoining rural area. Such commercial uses shall not exceed fifteen thousand (15,000) square feet in size and a maximum floor area ratio of 0.20 provided the site is developed as a Planned Unit Development.
- J) Boarding and rooming houses provided the total number of boarders and rooms does not exceed two (2) and that any state law governing such use is complied with.
- K) Licensed community residential homes with more than six (6) resident provided that a minimum of one thousand feet (1,000') separation is maintained from any other community residential homes.
- L) Public use recreation facilities, including marinas.
- M) Tents.

2) Uses expressly prohibited.

- A) Single-family conventional attached dwelling units.
- B) Multi-family residential dwelling units.
- C) Two-family (duplex) conventional dwelling units.
- D) Industrial land uses.
- E) Any use prohibited by city, state or federal law.
- F) Manufactured homes.

3) Design standards.

- A) Minimum lot area shall be one-half (1/2) acre (twenty-one thousand seven hundred eighty (21,780) square feet). Subdivisions may be designed to allow clustering of residential dwelling units; however, overall density may not exceed two (2) dwelling units per acre.
- B) Minimum lot width at the building setback line shall be one hundred (100) feet. Minimum lot widths may be waived if clustering of units is provided.
- C) Maximum building height shall not exceed forty (40) feet.
- D) Minimum setback requirements:
 - 1. Front yard setback:
 - a. Local roadway: Twenty-five (25) feet.
 - b. Collector roadway: Thirty (30) feet.
 - c. Arterial roadway: Thirty five (35) feet.
 - 2. Side yard setback when adjoining:
 - a. Another lot: Ten (10) feet.
 - b. Local roadway: Twenty-five (25) feet.
 - c. Collector roadway: Thirty (30) feet.

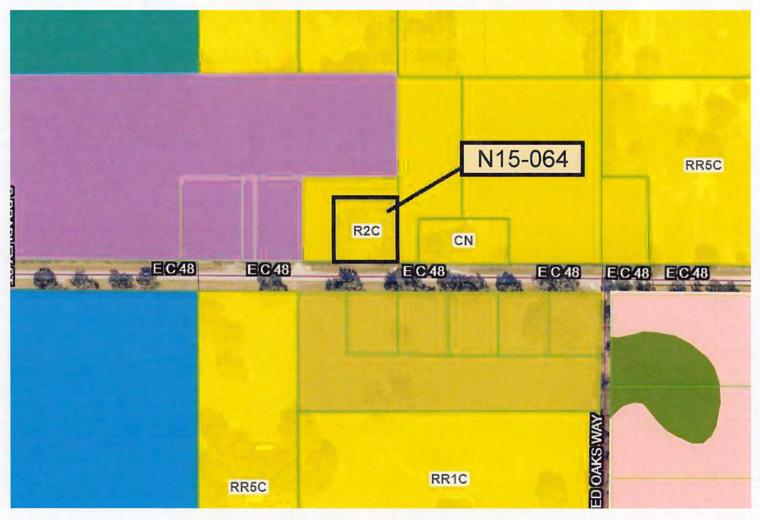
- d. Arterial roadway: Thirty five (35) feet.
- 3. Rear yard setback: Twenty (20) feet
- 4. Where a front yard of lesser depth than required exists in front of dwellings on more than sixty (60) percent of lots of record on one (1) side of the street in any one (1) block in an RSF-2 district, the depth of the front yard for any building hereafter erected or replaced on any lot in such block need not be greater than the average depth of front yards of existing buildings.
- E) Minimum accessory uses and structures setback requirements. All accessory use buildings and uses shall be located only in the rear yard except that parking may be located in a side and front yard.
 - 1. Rear yard setback: Twenty (20) feet
- F) The maximum impervious surface ratio (which includes building coverage) shall not exceed thirty-five (35) percent.
- G) Minimum floor area shall not be less than eight (800) square feet which does not include porches, garages, utility rooms, etc.
- 4) New development areas. New development areas shall be developed with neighborhoods that create a sense of place and incorporate the following features:
 - A) Supported by mixed use developments which incorporate schools, parks and open spaces and civic spaces.
 - B) Developed with an orderly transportation network that includes new collector roads and a recreational trail system.
 - C) Provision for facilities to support the development of a public transit system.
 - D) The enhanced conservation of lakes and wetlands through conservation designations, recreation areas
 - E) The identification and reservation of land, or provision of appropriate mitigation for the following public facilities and services, if it is determined that the proposed new development has an impact on the public facilities and services:
 - 1. Right-of-way for limited access, collector and local roads, bikeways and recreational trails.
 - 2. Water and wastewater treatment facility sites.
 - 3. Community and neighborhood parks.
 - 4. School sites.
 - 5. Police, EMS and fire station sites.
 - 6. Other facilities used to deliver public service.



City of Bushnell Petition for Annexation Petition for Future Land Use and Zoning Map Amendment







Petitioner: William & Leslie Rogers
Parcel No. N15-064

Current County Zoning: R2C Requested City Zoning: RSF-2 County FLU: Rural Residential Requested City FLU: MOD-LOW DENSITY RESIDENTIAL

NEW BUSINESS

ITEM # 26

FIRST READING OF ORDINANCE
2022-50, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, PROVIDING FOR
A SMALL SCALE COMPREHENSIVE PLAN
AMENDMENT DESIGNATING CERTAIN
REAL PROPERTY ANNEXED INTO THE CITY
AS MLDR, MODERATE LOW DENSITY
RESIDENTIAL, ON THE FUTURE LAND USE
MAP; AND PROVIDING AN EFFECTIVE DATE.
OWNERS: WILLIAM & LESLIE ROGERS
PARCEL: N15-064

ORDINANCE NUMBER 2022-50 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, PROVIDING FOR A SMALL SCALE COMPREHENSIVE PLAN AMENDMENT DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS MLDR, MODERATE LOW DENSITY RESIDENTIAL, ON THE FUTURE LAND USE MAP; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has previously adopted a Comprehensive Plan which incorporated a Future Land Use Map showing the land use classification of all property located within the City limits; and

WHEREAS, subsequent to the adoption of the Comprehensive Plan and Future Land Use Map, the following described real property owned by William Rogers and Leslie Ann Rogers, husband and wife, was annexed into the City:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE;

and

WHEREAS, the City Council of the City of Bushnell has determined that said land, as described in Exhibit "A" should be designated as MLDR, Moderate Low Density Residential, land use category on the Future Land Use Map; and

WHEREAS, this amendment to the Comprehensive Plan is pursuant to the provisions for small scale amendments set forth in Chapter 163, Florida Statutes; and

WHEREAS, the Comprehensive Plan's Future Land Use Map should be amended to reflect this change.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

1. The Future Land Use Map of the Comprehensive Plan is hereby amended to designate the following described land as MLDR, Moderate Low Density Residential, land use classification:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE

2. This Ordinance shall take effect upon its enactment by the City Council.

THE P	ROPC	SED	Ordinance	was read	at the	regularly	y scheduled	meeting	of the	Bushnell	City
Council	l hel	d o	n			,	2022.	Upon	motior	n made	by
				, and	d seco	nded by				, i1	was

moved that the ordinance be published in a newspaper of general circulation in the City of Bushnell, Sumter County, Florida, in accordance with the requirements of Florida Statutes, and that the ordinance again be presented to the City Council for a second reading and a public hearing at a regular or special meeting of the City Council, such meeting to be held not sooner than ten (10) days from the date of publication. Upon the matter being submitted to a vote, the results were as follows:

	Mayor/Councilman W. C. Spaude					
	Councilwoman Margaret A. Thies					
	Vice-Mayor / Councilwoman Karen Davis					
	Councilman Lance D. Lowery					
	Councilman Dale Swain			 		
THE	ORDINANCE having been passed on the that the ordinance be		_			_
pursua	ant to notice of public hearing published on the	days of	f		, 2022, in	the
Sumte	er County Times. This Motion was seconded by				, and u	pon
being	submitted to a vote, the results were as follows:					
	Mayor/Councilman W. C. Spaude					
	Councilwoman Margaret A. Thies					
	Vice-Mayor / Councilwoman Karen Davis					
	Councilman Lance D. Lowery					
	Councilman Dale Swain					
Appro	oved by me this day of, 2022.					
ATTE			LE W. C	. SPAUI)E	
Christ	tina Dixon - City Clerk					

EXHIBIT A: ORDINANCE NUMBER 2022-50

Sumter County Parcel Identification Number: N15-064

One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.

NEW BUSINESS

ITEM # 27

FIRST READING OF ORDINANCE
2022-51, AN ORDINANCE OF THE CITY
OF BUSHNELL, FLORIDA, DESIGNATING
CERTAIN REAL PROPERTY ANNEXED INTO
THE CITY AS RSF-2, SINGLE-FAMILY
MODERATE-LOW DENSITY RESIDENTIAL;
AND PROVIDING AN EFFECTIVE DATE.
OWNERS: WILLIAM & LESLIE ROGERS
PARCEL: N15-064

ORDINANCE NUMBER 2022-51 Parcel Numbers: N15-064

AN ORDINANCE OF THE CITY OF BUSHNELL, FLORIDA, DESIGNATING CERTAIN REAL PROPERTY ANNEXED INTO THE CITY AS RSF-2, SINGLE-FAMILY MODERATE-LOW DENSITY RESIDENTIAL; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Bushnell, Florida, has adopted a zoning ordinance assigning certain land use classification to all real property located within the City limits; and

WHEREAS, certain property, as described in Exhibit "A" attached hereto and incorporated herein, has been annexed into the City; and

WHEREAS, the City Council of the City of Bushnell, Florida, has determined that the most appropriate zoning classification for the property is RSF-2, Single-Family Moderate-Low Density Residential.

NOW THEREFORE, BE IT ORDAINED AND ESTABLISHED BY THE CITY COUNCIL OF THE CITY OF BUSHNELL, FLORIDA, AS FOLLOWS:

- 1. The zoning classification of the land described in Exhibit "A" and located within the City limits of the City of Bushnell, Florida, is hereby designated as RSF-2, Single-Family Moderate-Low Density Residential.
 - 2. This Ordinance shall take effect upon its enactment by the City Council.

THE PR	OPOSE	D Ord	inance w	as reac	d at the re	egula	rly schedu	led meetii	ng of the H	Bushnell	City
Council	held	on			,		2022.	Upon	motion	made	by
				, and	second	ed by	<i></i>	·		, it	was
moved th	nat the	ordinan	ice be pi	ublishe	d in a n	ewsp	aper of ge	eneral circ	culation in	the Ci	ty of
Bushnell,	Sumter	Count	y, Florid	la, in a	ccordanc	e wit	h the requi	irements o	of Florida	Statutes	, and
that the or	rdinance	again	be preser	nted to	the City (Coun	cil for a sec	cond readi	ng and a p	ublic he	aring
at a regul	ar or sp	ecial m	eeting o	f the C	ity Coun	icil, s	uch meetir	ng to be h	eld not so	oner tha	n ten
(10) days	from the	e date o	of publica	ation. U	Jpon the	matte	er being su	bmitted to	a vote, the	e results	were
as follows	s:										
M	layor/Co	ouncilm	nan W. C	. Spaud	de						
C	ouncilw	oman N	Margaret	A. Thi	es						

vice-Mayor / Councilwoman i	Karen Davis	
Councilman Lance D. Lowery		
Councilman Dale Swain		
THE ORDINANCE having been that the or		
to notice of public hearing published	on the days of	, 2022, in the Sumter
County Times. This Motion was seco	nded by	and upon being submitted
to a vote, the results were as follows:		
Mayor/Councilman W. C. Spa	ude	
Councilwoman Margaret A. T	hies	
Vice-Mayor / Councilwoman l	Karen Davis	
Councilman Lance D. Lowery		
Councilman Dale Swain		
Approved by me this day of	, 2022.	
	HONORABLE W. Mayor - Councilma	
ATTEST:		
	_	
Christina Dixon - City Clerk		

EXHIBIT A: ORDINANCE NUMBER 2022-51

Sumter County Parcel Identification Number: N15-064

One acre square in the Southeast corner of Southwest ¼ of Southeast ¼ of Southwest ¼ of SECTION 15, TOWNSHIP 21 SOUTH, RANGE 22 EAST, Sumter County, Florida, LESS road right of way.

NEW BUSINESS

ITEM # 28

APPROVAL OF THE AMENDED AND REINSTATED INTERLOCAL WASTEWATER AGREEMENT BETWEEN THE CITY OF BUSHNELL AND THE CITY OF WEBSTER.

AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY OF BUSHNELL, FL AND THE CITY OF WEBSTER, FL FOR THE TREATMENT AND DISPOSAL OF WASTEWATER

This Amended and Restated Interlocal Agreement Between the City of Bushnell, FL and the City of Webster, FL for the Treatment and Disposal of Wastewater (the "Agreement") is entered into by and between the City of Bushnell, Florida, a municipal corporation (hereinafter referred to as "Bushnell") and the City of Webster, Florida, a municipal corporation (hereinafter referred to as "Webster"), for the purposes hereinafter stated.

WHEREAS, Florida Statutes §163.01 - Florida Interlocal Cooperation Act of 1969 - permits local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population, and other factors influencing the needs and development of local communities: and

WHEREAS, Bushnell has constructed and currently operates wastewater facilities capable of receiving, carrying, treating, and disposing of wastewater received from Webster; and

WHEREAS, on October 6, 2004, Bushnell and Webster entered into and executed that certain Interlocal Agreement Between the City of Bushnell and the City of Webster for Treatment and Disposal of Wastewater (the "Initial Agreement") whereby Bushnell agreed to accept, treat and dispose of Webster's wastewater, subject to certain limitation on capacities; and

WHEREAS, the Initial Agreement was amended on February 7, 2005, to provide for an upgrade to the Horseman Park Wastewater Treatment Plant;

WHEREAS, on May 12, 2005, Bushnell and Webster entered into and executed that certain Interlocal Agreement Between the City of Bushnell and the City of Webster for Payment of the Engineering Services for Wastewater Treatment Facilities Facility Improvements, which has been satisfied in full by the parties; and

WHEREAS, as a result of discussions between Bushnell and Webster concerning, among other things, the maintenance of Webster's wastewater collection system pumps, lift stations and meters, the billings for wastewater received by Bushnell from Webster and the extension of the Initial Agreement, Bushnell and Webster have mutually agreed to enter into and execute this Agreement for the purpose of amending, modifying, and ratifying certain terms and provisions of the Initial Agreement in accordance with the aforesaid discussions and incorporating herein that certain Mediation Agreement between the City of Webster and the City of Bushnell, executed by the City of Webster on August 8, 2020 and the City of Bushnell on September 24, 2020 (the "Mediation Agreement").

NOW THEREFORE, in consideration of the Initial Agreement, as herein modified, the mutual covenants and agreements herein contained, and other good and

valuable considerations, the receipt and sufficiency of which are hereby acknowledged, Bushnell and Webster hereby agree that this Agreement shall amend and restate the Initial Agreement and shall set forth the ongoing terms and conditions for the continued provision of treatment and disposal of wastewater received from Webster by Bushnell.

Section 1. Bushnell Wastewater Facilities.

- A. The City of Bushnell presently operates and maintains a wastewater collection and treatment system which includes sewer lines and interceptors, pump stations, outfalls, lift stations, treatment facilities and other necessary appurtenances. This wastewater system is commonly known as the Bushnell Wastewater System (hereinafter collectively referred to as the "Bushnell Wastewater System"). The Bushnell Wastewater System is capable of receiving, carrying, treating, and disposing of wastewater produced by Webster in the quantities specified in subsection C. below and in Section 4 of this Agreement and Bushnell agrees that its Wastewater System shall be maintained in such a manner as to allow connection by Webster at the delivery point specified in Section 3 of this Agreement (the "Interconnection Point").
- B. The City of Bushnell shall continue to operate and maintain the Bushnell Wastewater System in a manner that will constitute no unnecessary hazard to the public health, safety, or welfare and in conformance with all applicable federal, state and local laws, rules and regulations as now or hereafter enacted.
- C. The total capacity of the "Bushnell Wastewater Treatment Facility", which is a part of the overall Bushnell Wastewater System, is presently 500,000 gallons per day, of which a capacity of 175,000 gallons per day is specifically designated and reserved to Webster in perpetuity.

Section 2. Webster's Wastewater System.

- A. Webster presently operates and maintains a wastewater collection system (the "Webster Wastewater System") which is capable of collecting and delivering the wastewater generated by wastewater customers of Webster and presently connects to the Bushnell Wastewater System at the Interconnection Point.
- B. Webster shall continue to operate and maintain its wastewater system in such a manner that will constitute no unnecessary hazard to the public health, safety, or welfare and in compliance with all applicable federal, state and local laws, rules and regulations as now or hereafter enacted.

Section 3. Delivery and Receipt of Sewage.

A. Webster shall deliver to Bushnell and Bushnell shall receive from Webster the wastewater produced by Webster which delivery and receipt shall occur at the sewer meter at the Interconnection Point located just north of Beville's Corner.

B. Webster shall notify Bushnell of any anticipated new construction increases of more than 10,000 gallons per day in the quantity of Webster's wastewater delivered to Bushnell in order that Bushnell may anticipate and plan for such increase. Notification will be made to Bushnell when the developer's agreement is approved by Webster Council.

Section 4. Ownership of Facilities.

- A. In February 2005 Webster made a capital contribution, in the amount of \$1,266,500.00 for the expansion of the Bushnell Wastewater Treatment Facility. As consideration for such capital contribution by Webster, Bushnell hereby agrees to irrevocably reserve and make available to Webster capacity at the Bushnell Wastewater System in order to receive, carry, treat, and dispose of sanitary sewage from Webster in an amount up to 175,000 gallons per day received from Webster as measured at the Interconnection Point.
- B. Notwithstanding any payment or capital contribution made by Webster to Bushnell, the Bushnell Wastewater Treatment Facility and all parts thereof constructed, operated, and maintained by Bushnell shall be and remain the property of Bushnell. Notwithstanding any payment or capital contribution made by Bushnell to Webster, all Webster Wastewater System and all facilities constructed, operated, and maintained by Webster shall be and remain the property of Webster.

Section 5. Ownership of Reclaimed Water.

Any revenues from re-sale, water rights created, or mitigation credits recognized by Bushnell that result from the production and distribution of reclaimed water from the Bushnell Wastewater System will belong solely to Bushnell.

Section 6. Wastewater Charge to Webster.

- A. During the initial term of this Agreement for wastewater delivered from the Webster Wastewater System to the Bushnell Wastewater System at the Interconnect Point, Webster shall pay to Bushnell, on a monthly basis, an amount equal to ninety percent (90%) of Bushnell's wastewater user rate, as may be amended by the Bushnell City Council from time to time plus, a monthly ERU charge of \$4,564.17, as it is adjusted annually thereafter. The monthly ERU charge will be recalculated annually by Bushnell based on Webster's average daily flow of wastewater at the Interconnection Point of Webster's three highest actual flow months.
- B. Once the initial term of the interlocal agreement has been satisfied, after October 6, 2024, Webster shall pay to Bushnell, on a monthly basis, an amount equal to one hundred percent (100%) of Bushnell's current wastewater user rate, as may be amended by the Bushnell City Council from time to time plus, a monthly ERU charge that is adjusted annually thereafter.
- C. Webster shall be subject to additional charges as set forth in the Bushnell utility ordinance as it relates to excess BOD, CBOD, and total suspended solids. Bushnell and Webster agree that the test will be taken at an acceptable metering point.

- D. Bushnell shall bill Webster for wastewater received from Webster on a monthly basis on or about the last business day of each month and Webster shall remit payment for such billing to Bushnell in accordance with Bushnell terms and conditions for service. Currently utility bills are rendered the last business day of each month and are due by the 15th of each month. Webster may dispute in good faith, any portion of any bill, but Webster will nevertheless pay the full amount of the bill and if the disputed portion of the billing is ultimately determined to not be properly chargeable to Webster, then the amount of the dispute shall be credited to Webster immediately thereafter.
- The quantity of sewage collected by Webster and delivered to Bushnell shall be measured by metering equipment located at the Interconnection Point ("Interconnect Meter"). The Interconnect Meter shall be a recording device of standard design and manufacture that records the volume of wastewater flowing from the Webster Wastewater System through the Interconnect Meter into the Bushnell Wastewater System. Webster is hereby deemed to be the owner of and shall be responsible for maintenance of the Interconnect Meter effective as of and after October 1, 2020. Bushnell will be responsible for the collection of monthly readings from the Interconnect Meter for purposes of billing Webster for wastewater received from Webster. Bushnell will give Webster notice of approximate time when Bushnell personnel will be reading the meter so that Webster personnel can be present for such monthly readings. If Webster personnel are not present for the meter reading, then Bushnell personnel will collect the reading and take a picture of the meter displaying the read which will be sent to Webster by email for their records. Initial calibration of the Interconnect Meter has been or shall be performed by a qualified technician certified to perform calibrations on metering devices of the type used as the Interconnect Meter. Annual calibration tests of the Interconnect Meter shall be scheduled by Webster staff and coordinated with Bushnell designated staff so that a designated representative of Bushnell may be present on the date the calibration test is performed. Bushnell may elect not to observe such calibration testing. Should Webster fail to perform or have performed the annual calibration, Bushnell may elect to conduct the annual calibration, and all costs for doing so shall be borne and paid for by Webster but not before notifying Webster.

In the event the Interconnect Meter at any time fails to correctly measure the quantity of wastewater delivered from Webster to Bushnell, the quantity of wastewater delivered shall be estimated by Bushnell, and Webster shall be so advised. Bushnell shall be entitled to make an adjustment to meter readings if it is found that the Interconnect Meter registers more than plus or minus five percent (5%) of actual volume, including back-charges or back-credits for as long as Bushnell and Webster believe the Interconnect Meter was in error by more than plus or minus five percent (5%). When it is determined that the meter is not within the +/- 5% accuracy range, Bushnell and Webster will schedule a meeting within 30 days of determining the meter inaccuracy to review Webster's billed water data and historical usage and Bushnell's inflow at the Wastewater plant as well as Bushnell's billed water data and historical usage to determine the timeframe of over/under billing and determine the process and timeframe for billing/crediting for the discrepancy.

- F. Bushnell may install a Check Meter, at its option, at the interconnection point (on Bushnell side of the interconnect meter). Bushnell will ensure that the check meter is calibrated annually, and any annual calibrations of the check meter shall be scheduled by Bushnell staff and coordinated with Webster designated staff so that a designated representative of Webster may be present on the date the calibration test is performed. Webster may elect not to observe such calibration testing. In the event that the Interconnect Meter is in error (+/-5%), and Bushnell has to estimate billings, Bushnell can use the Check Meter as the basis for the meter reading estimates.
- G. Webster shall have the right, but not the obligation, to cause an audit of the books and records of Bushnell once per calendar year, regarding the amounts charged to Webster for wastewater services provided to Webster by Bushnell. The cost of such audit shall be paid by Webster. If any such audit determines that Bushnell overcharged Webster for any wastewater treatment services, Bushnell shall immediately credit such overcharge to Webster's next ensuing monthly billing(s). If any such audit determines that Webster was undercharged, then Webster shall pay Bushnell the amount of such shortage with its next monthly payment(s).
- H. Prior to October 1, 2020, Bushnell was responsible for the maintenance and repair of the lift stations in the Webster Wastewater System. Effective as of October 1, 2020 Webster assumed responsibility for the maintenance and repair of the lift stations in its Wastewater System. As consideration for Webster taking over responsibility for the maintenance and repair of the lift stations in its Wastewater System, Bushnell will provide Webster a credit of \$3,100.00 per month on its monthly wastewater billing beginning October 1, 2020 provided, however, that such credit shall only be given during the initial term of this Agreement (through October 6, 2024) and shall not be applicable during the renewal terms specified in Section 8 below.

Section 7. Maintenance, Operation, and Repair of Wastewater Systems.

Bushnell shall be solely responsible for the maintenance, operation and repair of its Wastewater Treatment Facility and its Wastewater System. Webster shall be solely responsible for the maintenance, operation, and repair of its Wastewater System.

Section 8. Term of Agreement.

The term of the Initial Agreement was twenty (20) years from and after October 6, 2004. It is agreed that such term is currently in effect and shall be extended by ten (10) years from and after October 6, 2024, subject to the right of Bushnell or Webster to terminate this Agreement at any time during such renewal term upon either party providing at least four (4) years prior written notice to the other party of its intent to terminate.

Section 9. Management of Bushnell Wastewater System.

Bushnell shall comply with all applicable federal, state, and local laws, rules and regulations in the management, operation, maintenance, and control of its Wastewater System. Webster shall comply with all applicable federal, state and local laws, rules and regulations in the management, operation, maintenance and control of its Wastewater System.

Section 10. Capital Contributions and Bonds.

In connection with any expansion of the Bushnell Wastewater Facility and/or the Bushnell Wastewater System. Bushnell may issue bonds in order to provide capital for such expansion(s). Debt service, coverage requirements, principal payments and related fees for bonds issued by Bushnell shall be the sole responsibility of Bushnell, except to the extent that such debt services costs, if included in the wastewater user rate, shall be applicable to the charges paid by Webster hereunder as with other wastewater users in Bushnell. No amount for debt service, coverage requirements, principal payments, and/or related fees for bonds shall be included within or as part of the maintenance and operation costs to be borne by Webster, except as included in the wastewater user rate, unless specifically agreed upon in writing by both parties as an amendment to this Agreement.

Section. 11. Delivery and Legal Wastewater.

Webster agrees to deliver only legal and lawful wastewater to the Bushnell Wastewater System as determined by applicable federal, state, and local laws, rules and regulations as now or hereafter amended, as now exists or as hereinafter enacted or superseded. Webster shall take all reasonable measures to ensure that no person, firm, corporation, governmental entity, or other entity discharges or delivers into its Wastewater System any unlawful or illegal wastewater.

Section 12. Increasing Capacity for Webster.

Subsequent to the effective date of this Agreement should Webster desire to have the capacity available to it at the Bushnell Wastewater Treatment Facility increased, Bushnell agrees to reasonably cooperate with Webster to make increased capacity available to Webster. Such efforts shall include, but are not limited to, the temporary use of capacity in excess of the capacity available to Webster pursuant to terms of this Agreement. The parties understand that such efforts by Bushnell will not be free of charge by Bushnell and Webster shall agree upon any additional charge for such efforts prior to such efforts being made.

Section 13. Mediation Agreement.

As a result of a disagreement between Bushnell and Webster regarding Webster's claimed overbilling by Bushnell, a Mediation Agreement was executed between Bushnell and Webster, and approved by the respective City Councils of Bushnell and Webster. A copy of such Mediation Agreement is attached hereto as Exhibit "A" and the terms and conditions of such Mediation Agreement are incorporated herein by this reference. Among other things, the Mediation Agreement provides that Bushnell shall provide Webster a credit for overcharges for sewer billing in the amount of \$78,812.00 with such credit to be applied as a credit to monthly wastewater billing from Bushnell commencing October 1, 2020 and continuing until Webster has received the full amount of the credit. In the event there is any conflict between the terms of the Mediation Agreement and this Agreement, the terms of the Mediation Agreement shall prevail.

Section 14. Notices.

All communications, notices, bills and other correspondence regarding this Agreement shall be addressed as follows:

The City of Bushnell:

PO Box 115 117 E. Joe P. Strickland, Jr. Ave. Bushnell, FL 33513 Attn: City Manager

The City of Webster:

85 E. Central Ave Webster, FL 33597 Attn: City Manager

All notices required or given under this Agreement shall be in writing, delivered personally, by first class, certified mail, return receipt requested, postage prepaid, or by recognized overnight courier, such as Federal Express or UPS, and properly addressed to the intended party at the address shown above.

Section 15. Entire Agreement.

This Agreement constitutes the entire understanding between the parties and no other agreement, oral or otherwise, shall be deemed to exist with respect to the subject matter herein.

Section 16. Modifications.

Either party may request modifications to this Agreement. Proposed changes, which are mutually agreed upon, shall be incorporated by written amendment to this Agreement.

Section 17. Assignments and Subcontract.

Bushnell shall not assign or subcontract, to any person or entity, any of the services contemplated by this Agreement without Webster's written consent.

Section 18. Preparation of Agreement/Counterparts.

Each party and its counsel have had an opportunity to review and suggest revisions to the language of this Agreement. Accordingly, no provision of this Agreement shall be construed for or against or interpreted to the benefit or disadvantage of any party by reason of any party having or being deemed to have drafted such provision. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which, taken together, shall constitute one and the same document.

Section 19. Time of the Essence.

Time is of the essence with respect to all matters contained herein.

Section 20. Captions.

The captions of the paragraphs of this Agreement are for convenience only and shall not control or affect the meaning, interpretation, or construction of any of the provisions of this Agreement.

Section 21. Applicable Law, Venue. Attorney's Fees and Costs.

In the event any party to this Agreement should commence legal proceedings against the other party in respect to any matters provided for herein, the prevailing party shall be entitled to recover from the non-prevailing party its costs of court, legal expenses and reasonable attorneys' fees and paralegal's fees. As used herein, the "prevailing party" shall include, without limitation, any party who dismisses an action for recovery hereunder in exchange for payment of the sums allegedly due, performance of covenants allegedly breached or consideration substantially equal to the relief sought in the action. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Florida. In the event of a dispute, venue for action concerning this Agreement shall be in Sumter County, Florida.

Section 22. No Waiver.

No waiver of any provision of this Agreement shall be effective unless it is in writing and signed by the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or future waiver.

Section 23. Cooperation.

Both parties agree to cooperate fully with each other to carry out effectively the intent of this Agreement in accordance herewith, the satisfaction and compliance with all of the conditions and requirements set forth herein, and to execute such other instruments and perform such acts as may be reasonably requested by either party hereto.

Section 24. Validity.

In the event any term or provision of this Agreement is determined by appropriate judicial authority to be illegal or otherwise invalid, such provision shall be given its nearest legal meaning or be construed or deleted as such authority determines, and the remainder of this Agreement shall remain in full force and effect.

Section 25. Effective Date.

The parties agree that this Agreement shall be effective as of the 1st day of October 2020 (the "Effective Date").

EXECUTED and AGREED to as of the Effective Date hereof.

ATTEST:	CITY OF WEBSTER, FLORIDA
By: On R. Hood City Clerk	By: Belly Got
	Date: 08 - 18 - 22
Approved as to Form and Legality:	
By: Milliam L Callett City Attorney	
ATTEST:	CITY OF BUSHNELL, FLORIDA
By:	By:
Approved as to Form and Legality:	Date:
By:	
City Attorney	

EXHIBIT "A"

Mediation Agreement

Mediation Agreement Between the City of Webster and the City of Bushnell

Pursuant to the procedures set forth in Florida Statutes §164, Governmental Disputes, as invoked by Resolution No.2020-01 adopted by the City Council of Webster, Florida on February 20, 2020, a Mediation was held on August 13, 2020 between the respective Mayors, City Managers and City Attorneys of the Cities of Bushnell and Webster in an effort to resolve certain disputes that had arisen between the two Cities. As a result of the Mediation, the following items were agreed to SUBJECT TO the approval of the City Councils of Bushnell and Webster:

- The final offer for reimbursement of overcharges for sewer billing on behalf of the City of Bushnell to the City of Webster is \$78,812, which amount is to be paid as a credit to the monthly bills from Bushnell to Webster until the sum of \$78,812 is paid in full.
- The parties also agreed that the previous payment of \$25,019.50 made by the City of Webster to the City of Bushnell for reimbursement of the meter installation at the point of interconnect would be accepted by the City of Bushnell as reimbursement of the cost of the meter installation and that the City of Webster would replace the existing check if such existing check is determined to be stale.
- It was further agreed that the City of Webster will assume responsibility for the operation and preventative maintenance of all of Webster's lift stations effective October 1, 2020 and that the City of Bushnell would apply \$3,100.00 per month as a credit to the monthly bills from Bushnell to Webster for the period from October 1, 2020 through October 2024, the end of the Interlocal Agreement as executed on October 6, 2004.
- It was additionally agreed that the existing Interlocal Agreement for the Treatment and Disposal of Wastewater previously executed (and amended) between Bushnell and Webster would be extended for a period of ten (10) years from and after its' current expiration date of October 6, 2024, the termination clause would be modified to provide for a minimum period of four (4) years notice for termination, and such other amendments or modifications as are agreed to by the respective Bushnell and Webster City Councils.

Upon approval by the City Councils of Bushnell and Webster, this agreement will take effect October 1, 2020. After that time Bushnell will no longer be responsible for the operation and preventative maintenance of Webster's lift stations and the \$3,100.00 per month maintenance credit will be applied to monthly billing from Bushnell to Webster effective with the October 2020 billing from Bushnell. The \$3,100.00 maintenance credit shall be applied to the billing to Webster before the reimbursement for overcharges referenced above.

City of Webster Mayor:

Date: 8-20-2020

City of Webster City Manager:

Deanna Naugler, City Manage

Approved as to Form and Legality:

William L. Colbert Down by House Attest:

City of Bushnell Mayor:

Bill Spaude Mayor

Date: 9/24/20

City of Bushnell City Manager:

Approved as to Form and Legality:

Attest:

City Clerk, Christina Dixon

NEW BUSINESS

ITEM # 29

RECOMMENDATION TO AWARD BID FOR THE ROSE WOOD STREET ROADWAY IMPROVEMENTS TO RANGER CONSTRUCTION INDUSTRIES, INC.

Memorandum

To: Bushnell City Council Members

cc: Christina Dixon, City Clerk

From: Michael J. Eastburn, City Manager

Date: 8/25/2022

Re: ROSEWOOD STREET ROADWAY IMPROVEMENTS

Attached, please review the results of the June 23, 2022 Bid Opening, conducted by Mrs. Christina Dixon, Bushnell City Clerk, for the Rosewood Street Roadway Improvements Project.

Ranger Construction Industries, Inc., submitted the lowest bid at \$843,442.00. I recommend awarding the bid to them, as we have done business with them in the past.

AFFIDAVIT OF PUBLICATION

Sumter Sun Times

Published Weekly

, Sumter County, Florida

Case No. ITB- Rosewood St Improvements

STATE OF FLORIDA COUNTY OF SUMTER

Before the undersigned authority, Cheryl Tiefert, personally appeared who on oath says that she is the Classified Advertising Legal Clerk of Sumter Sun Times, a newspaper published at in Sumter County, Florida; that the attached copy or reprint of the advertisement, to the right, being a Public Notice, was published in said newspaper by print in the issues of or by publication on the newspaper's website, if authorized, on:

May 19, 2022

Affiant further says that the Sumter Sun Times newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. SIGNED:

Cheryl Tiefert

Sworn to and subscribed before me this 19th day of May 2022 by Cheryl Tiefert, who is personally known to me.

Amanda Crosby, Clerk, Notary Number: #HH209218

Notary expires: December 16, 2025

00037435 00093785

City of Bushnell (SST) P.O. Box 115 Bushnell, FL 33513 City of Bushnell, Florida
Rosewood Street Roadway Improvements
LEGAL NOTICE

City of Bushnell, Fiorda (Owner) will receive sealed Bids to Rosewood Street Readway improvements, until 3:00 p.m locat Ilme on June 23, 2022 at Bushnell City Hall, 117 E John P. Stickland Jr. Avenue, Bushnell, Forlida 3513. Bids received will then and there be publicly opened and read aloud. Bid security in the amount of 5 percent of the Bid must accompany the Bid. This Project consists of full depth as-Rosewood Street and purement overlay of readway on W Bostick Avenue, W. Anderson Avenue, and Meadows Circle and all materials and equipment, services and construction inherent to the Work. The Work shall be substantially complete within 120 calendar days from the commencement of Contract Time and completed and ready for final payment within 150 calendar days from the commencement of Contract Time and completed and ready for final payment within 150 calendar days from the commencement of Contract

The Project being bid is subject to Section 255.20 Florida Statutes and other applicable Laws.

A pre-Bid conference will not be held.

Obtain electronic Bidding Documents (no cost) on or after 10:00 a.m. local time on June 2, 2022. Register by email with dandrews@woodardcurran.com (copy to shines@woodardcurran.com) with the subject time flushment will be emailed. Street Roadway Improvements. Instructions will be emailed.

Bidding Documents may be examined at the Owner's office: City Half, 117 E. Joe P. Strickland Jr. Avenue, Bushnell, Florida 3151.



Notary Public State of Florida Amanda Crosby My Commission HH 209218 Exp.12/16/2025

Zimbra

City of Bushnell, Florida Rosewood Street Roadway Improvements LEGAL NOTICE

City of Bushnell, Florida (Owner) will receive sealed Bids for Rosewood Street Roadway Improvements, until 3:00 p.m. local time on June 23, 2022 at Bushnell City Hall, 117 E. Joe P. Strickland Jr. Avenue, Bushnell, Florida 33513. Bids received will then and there be publicly opened and read aloud. Bid security in the amount of 5 percent of the Bid must accompany the Bid. This Project consists of full depth asphalt pavement construction on E. Central Avenue and N. Rosewood Street and pavement overlay of roadway on W. Bostick Avenue, W. Anderson Avenue, and Meadows Circle: and all materials and equipment, services and construction inherent to the Work. The Work shall be substantially complete within 120 calendar days from the commencement of Contract Time and completed and ready for final payment within 150 calendar days from the commencement of Contract Time.

The Project being bid is subject to Section 255.20 Florida Statutes and other applicable Laws.

A pre-Bid conference will not be held.

Obtain electronic Bidding Documents (no cost) on or after 10:00 a.m. local time on June 2, 2022. Register by email with dandrews@woodardcurran.com (copy to shines@woodardcurran.com) with the subject line 'Bushnell FL - Rosewood Street Roadway Improvements.' Instructions will be emailed.

Bidding Documents may be examined at the Owner's offices, City Hall, 117 E. Joe P. Strickland Jr. Avenue, Bushnell, Florida 33513.

Please let me know if you have any questions or need anything else from the W&C team. Thank you!

Leyna

5/19/22, 8:03 AM

Leyna Tobey, PE*

Project Engineer



- ☑ Itobey@woodardcurran.com
- 40 Shattuck Road, Suite 110, Andover, MA 01810









*Licensed in MA

210 South Florida Avenue Suite 220 Lakeland, Florida 33801 www.woodardcurran.com

Via Electronic Mail



July 6, 2022

Mike Eastburn
City Manager/Director of Public Works
City of Bushnell
P.O. Box 115
211 E. Southland Place
Bushnell, FL 33515

Re: Review of Bids

Rosewood Street Roadway Improvements

Dear Mr. Eastburn:

On June 23, 2022 at 3:00 PM, the City of Bushnell, Florida (City) opened bids for the Rosewood Street Roadway Improvements Project. Woodard & Curran, Inc. (Woodard & Curran) has reviewed the bids received, required qualifications, and required bid submissions for each bidder.

Two Bids were received for the project, and the lump sum Bid prices are shown below:

- 1. Ranger Construction Industries, Inc., Winter Garden, Florida, \$843,442.00
- 2. C. W. Roberts Contracting Inc., Tallahassee, Florida, \$884,925.00

The apparent lowest Bid was submitted by Ranger Construction Industries, Inc. (Ranger Construction), of Winter Garden, Florida, with a Bid of **\$843,442.00**. A Tabulation of Bids received is included in *Attachment A*.

The Bid submitted by Ranger Construction included the following, in accordance with the Bid documents issued on June 2, 2022:

- Completed Bid Form;
- Acknowledgement of the 2 issued project Addenda;
- Bid Bond equaling 5% of the total project price;
- Bidder's representations and certifications;
- Affidavit on Public Entity Crimes;
- Bidder's Qualifications including 5 completed project references for projects similar in type, character, and physical size, and complexity to the proposed Rosewood Street Roadway Improvements Project; and
- Non-Collusion Affidavit.



Based on Woodard & Curran's review of the submitted Bids, Ranger Construction Industries is the lowest bidder and has submitted a complete Bid. As part of our due diligence, Woodard & Curran also contacted three of Ranger Construction's references to get feedback on previous projects completed by the contractor. Overall, the feedback we received was positive, as documented in the Contractor Reference Check forms included in *Attachment B*, and gave no indication that Ranger Construction would not be able to complete the proposed project to the City of Bushnell's standards.

Please review the information provided herein relative to Woodard & Curran's review of the Bids received for the Rosewood Street Roadway Improvement Project. As the Awarding Authority, the City reserves the right to reject any or all Bidders as the City believes is in the best interest of the Project or the public, and to award to the lowest responsible and eligible bidder. Please inform us of the City's determination as the Awarding Authority, and Woodard & Curran will complete a Notice of Intent to Award for the selected Bid for execution by the City. If you have any questions, please do not hesitate to contact me.

Sincerely,

WOODARD & CURRAN, INC.

Paul Jacques, P.E. Project Manager

LLT/pj

Enclosures: Attachment A: Bid Tabulation

Attachment B: Ranger Construction Reference Checks

Project No. 0232677.10

cc: Justin deMello, Client Manager, Woodard & Curran



ATTACHMENT A: BID TABULATION

Bid Opening/Responsiveness Checklist N. Rosewood Street Roadway Improvements Project City of Bushnell, Florida

<u>Bidder</u>	LUMP SUM Price	Bid Form (004101)	Addenda (2 total) ¹	Bid Bond	Bidder's Reps & Certs (004505) MANDATORY ²	Bidder's Quals (004513) ³	Non Collusion Affidavit (004519)
Company Name and Address	Confirm price in words and numbers match	Fully Completed and Signed	Acknowledged	5% of total price	Signed & specified documents submitted - AFFIDAVIT ON PUBLIC ENTITY CRIMES IS MANDATORY	Signed - DOCUMENTATION SUBMITTED	Signed
Ranger Construction Industries, Inc. 1200 Elboc Way Winter Garden, FL 34787	\$843,442.00	Yes	Yes	Yes	Yes	Yes	Yes
C.W Roberts Contracting Inc. 4208 CR 124A Wildwood, FL 34785	\$884,925.00	Yes	Yes	Yes	Yes	Yes	Yes

Notes:

^{1.} Failure to acknowledge addenda not pertaining to or affecting a Bid price may be waived.

^{2.} Some items/supporting documentation referenced in 004505 that is not submitted may be considered an informality and requested from Bidder.

^{3.} A Bid may be rejected if Bidder does not meet the qualifications requirements specified. Check state Laws.

ATTACHMENT B: RANGER CONSTRUCTION REFERENCE CHECKS



CONTRACTOR REFERENCE CHECK



CONTRACTOR: Ranger Construction Industries, Inc.

REFERENCE FOR: N Rosewood Street Roadway Improvements

REFERENCE FROM: Daniel Widdick: (561)282-8552

City of Palm Beach Gardens, FL: City of Palm Beach Gardens

Annual Milling and Asphalt

DATE: 7/06/2022

What did the project involve?

Roadway resurfacing.

How was the quality of work?

Good.

How was the Contractor's paperwork? Was it correct and timely?

Yes, the contractor's paperwork was correct and timely.

How were the Contractor's relationships with the Owner? Engineer? Subcontractors?

Very good.

How many change orders? What type? What magnitude?

None.

Would you recommend this contractor for similar work? Would you hire the

contractor again?

Yes.

Were there any bonds invoked or legal efforts initiated by any parties?

No.

210 South Florida Avenue Suite 220 Lakeland, Florida 33801 www.woodardcurran.com

CONTRACTOR REFERENCE CHECK



CONTRACTOR: Ranger Construction Industries, Inc.

REFERENCE FOR: N Rosewood Street Roadway Improvements

REFERENCE FROM: Jaime Gomez: (954)789-1383 - FDOT-Turnpike Enterprise

Palm Beach County: SR 91 from South Atlantic Ave to North of

Boynton Beach BLVD MP 81 - MP 87 - Street Resurfacing

DATE: 7/06/2022

What did the project involve?

Mill and surface project with installation of new structures, signage, and lighting work.

How was the quality of work?

Excellent work. The project manager running the job was good, and the assistant plan manager that designed the project helped the project run smoothly. They planned and engineered their work properly.

How was the Contractor's paperwork? Was it correct and timely? It was good and had no issues.

How were the Contractor's relationships with the Owner? Engineer? Subcontractors? It was really good. Relationships were good and had no issues.

How many change orders? What type? What magnitude? Small change orders.

Would you recommend this contractor for similar work? Would you hire the contractor again?

Yes, absolutely.

Were there any bonds invoked or legal efforts initiated by any parties? No.

www.woodardcurran.com

CONTRACTOR REFERENCE CHECK



CONTRACTOR: Ranger Construction Industries, Inc.

REFERENCE FOR: N Rosewood Street Roadway Improvements

REFERENCE FROM: Bruce Smith: Loren Jock Trucking - (772)209-9870

Project for the City of Sebastian, FL

DATE: 7/06/2022

What did the project involve?

Runway with parking lot for the City of Sebastian. Installed asphalt for parking lot and taxi lane.

How was the quality of work?

Great job. One of the best paving companies in the area.

How was the Contractor's paperwork? Was it correct and timely?

Very good. Their QC program is outstanding.

How were the Contractor's relationships with the Owner? Engineer? Subcontractors? Very good. When Ranger is on a job, the municipality and engineers know their quality. We hold them with such high regard due to their quality of production.

How many change orders? What type? What magnitude? *None.*

Would you recommend this contractor for similar work? Would you hire the contractor again?

Absolutely.

Were there any bonds invoked or legal efforts initiated by any parties? No.

NEW BUSINESS

ITEM # 30

APPROVAL OF THE SUMTERVILLE WASTEWATER TREATMENT PLANT CHLORAMINE CONVERSION FROM PURIFIED WATER SERVICES, LLC.

Water Treatment Solutions

Kenny Williams, Owner



August 24, 2022

City of Bushnell Mike Eastburn, City Manager PO Box 115 Bushnell, FL 33513

RE: Sumterville WTP Chloramine Conversion

Mr. Eastburn:

Purified Water Services, LLC is pleased to present this proposal for the design, permitting, construction and interim operation of the chloramine conversion infrastructure for the City of Bushnell (City) at their Sumterville Water Treatment Plant. These improvements are being installed to minimize the production of disinfection byproducts formed during the disinfection of the drinking water.

A Overview

A1 Project Description

The Sumterville WTP utilizes two ground water wells for raw water supply. This water is disinfected with free chlorine and pumped through a tray aerator before entry into a 100,000 gallon ground storage tank. The finished water is delivered to the costumers through a high service pump station consisting of three pumps.

We propose to relocate the chlorine injection point to the combine raw water pipe after the manifolding tee from Well 1 and Well 2. Ammonium sulfate will also be injected at this point to provide chloramine disinfection. This will reduce the formation of disinfection byproducts (TTHM's & HAA5's) and bring the plant back into compliance. A new chemical storage and feed station will be constructed on the recently installed concrete pad (chlorine dioxide pad). Sample taps will be installed in the pipes before and after the ground storage tank and monitored with on-line chemical analyzers. These analyzers will measure free ammonia, free chlorine and total chlorine, and will be integrated into the existing SCADA system to provide the operations staff with real-time data. An additional chemical storage and feed station will also be installed either inside or adjacent to the high service pump building to provide a trimming point/chlorine injection. This feed rate will be set based on the chemical analysis of the water after the tank to increase the chloramine residual due to demand during contact time in the tank.

Water Treatment Solutions

Kenny Williams, Owner



B Scope of Services

B1 Preliminary Investigations - Raw Water Data

B1.1 Site Inspection

We have already inspected the existing WTP site and reviewed the previous plans to convert to Chlorine Dioxide. This was conducted in order to provide this price proposal.

B1.2 Raw Water Quality

The improvements provided in this scope were based on past raw water data, and we have requested additional raw water sampling for each well. However, at the time of our inspection Well 1 was offline due to a motor failure. We will move forward with the chloramine conversion project with the data we will receive from Well 2. A change in scope may be required based on the sampling results from Well 1 once it is placed back into service. However, we expect the Well 2 water quality to be sufficient for our proposed improvements.

B2 Design & Permitting

B2.1 Design

We will provide the layout and design of the proposed improvements as an overlay on the City's existing plans or on the most recent aerial photos. The design will provide the FDEP with the information needed to permit and inspect the improvements and provide our construction team with the outline of the needed improvements. We will provide a draft for review by the City before submitting the final plans to the FDEP.

B2.2 Permitting

We will conduct a pre submittal phone call with the FDEP prior to submitting the drawings and completed permit application. We will sign and seal all pertinent documents needed for the permit. Once completed we will attend all site visits and inspection with the FDEP. The permitting fee will be paid by the City. We will complete the plant certification process for final acceptance by the FDEP.

C Construction

C1 We will supply all materials, labor, equipment and supervision to install the chloramine conversion system. We will coordinate with the City's utility personnel during construction to minimize service interruptions for scheduled construction activities and potential for accidental equipment outages. Specific construction tasks can be managed so as not to interrupt service. For example, the ground storage tank will be filled before the raw water main outage to provide

Water Treatment Solutions

Kenny Williams, Owner



a full day's water storage and not interrupt potable supply to the customers. Prior to any construction activities we will conduct a project "Kick Off" meeting at the water treatment plant to review project plan and schedule. The attendees will include staff from all related parties; City, engineering, construction.

D Operations

D1 We will start up and operate the system for a period of 12 months. During the initial startup and commission of the system we will provide operations personnel along with engineering support to collect data, monitor water quality and make adjustments to optimize the system. Once the system is optimized we will continue to operate the system and provide the adequate staffing to meet the FDEP requirements. We will complete and submit the Monthly Operating Reports (MOR) and meet regularly with City staff.

During the first month of operation we will provide an increased staffing level along with weekly visits by the Engineer to ensure the plant is operating correctly and producing the highest quality water. For the following eleven months the staffing levels will be reduced to meet FDEP requirements.

As part of the operations portion of this proposal, we will provide a guarantee that the plant will produce water that does not contain disinfection byproducts over the maximum contaminant levels defined by the FDEP. However, the plant may not reach full compliance until after a full year of operation due to the 12-month rolling average mandated by the FDEP.

E Project Costs

The scope outlined above will be performed by Purified Water Services and/or its subcontractors (i.e. US Water Services Corporation) as a lump sum fee with the following breakdown.

Total:	\$150.507	(See detail page 4)
Contingency (10%):	\$13,682	
One Year Operation:	\$54,060	(See detail page 5)
Construction:	\$66,264	
Design & Permitting:	\$16,500	

Detailed breakdowns of the Construction and Operation costs are attached (detail pages 4 & 5).

City of Bushnell Date

PROJECT AUTHORIZATION

Water Treatment Solutions

Kenny Williams, Owner



City of Bushnell Sumterville WTP Chloramine Conversion Total Cost

By:

Purified Water Services, LLC

Kenny Williams

Date:

August 25, 2022

Cost Item	Quantity	Unit	Unit Price	Total Cost
Mobilization/Demobilization	1	LS	\$1,650.00	\$1,650.00
Double Wall Chorine Tank (120 gal)	1	Ea	\$1,213.00	\$1,213.00
Double Wall Ammonium Sulfate Tank (120 gal)	1	Ea	\$1,213.00	\$1,213.00
Doghouse Vault for static mixers with chemical injection	1	Ea	\$2,750.00	\$2,750.00
10" flange	2	Ea	\$330.50	\$661.00
Static mixer with two injection ports/quills	1	LF	\$2,750.00	\$2,750.00
Stenner Pumps	4	LF	\$3,406.00	\$13,624.00
Construct Lean-to over existing concrete pad	120	ft2	\$16.50	\$1,980.00
Install mounting board for Stenner Pumps.	1	LS	\$1,980.00	\$1,980.00
Chemical feed tubing (20, roll)	15	LS	\$47.54	\$713.10
Encasement piping	300	LF	\$3.85	\$1,155.00
Hach Cl17 - free chlorine	1	Ea	\$5,061.00	\$5,061.00
Free Ammonia Analyzer	1	Ea	\$4,400.00	\$4,400.00
Hach Cl17 - total chlorine	1	Ea	\$4,520.00	\$4,520.00
Analyzer installation & startup	1	LS	\$1,650.00	\$1,650.00
Electrical and I&C - SCADA	1	LS	\$10,472.00	\$10,472.00
Installation & Startup	1	LS	\$10,472.00	\$10,472.00
Chloramine Conversion Construction Cost				\$66,264.10

Design & Engineering	\$16,500.00	
One Year Compliance Operation (See detail below)	\$54,060.08	

Subtotal		\$136,824.18
Contingency	10%	\$13,682.42

Total Chloramine Conversion Cost:	\$150,506.60
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Water Treatment Solutions

Kenny Williams, Owner



City of Bushnell Sumterville WTP Chloramines One Year Compliance Operation Breakdown

Labor			Weekend		Hourly	
	Mc	ek day Hrs	Hrs		Rate	Tota
Month 1: Start-up and Commissioning	VVE	ek uay nis	ПЗ		Nate	100
Lead Operator (3 hr/ dy plus travel)		16.25		\$	100.38	\$1,631.23
Operator (1.5 hr/ dy plus travel)		10.23	3.5	\$	76.89	\$269.13
Engineer		4	3.3	\$	174.64	\$698.54
Week Rate		4		Ф	174.04	\$2,598.88
Sub-Total					4	\$10,395.53
Sub-i otai					4	\$10,535.5
Months 2-11						
Lead Operator (1 hr/ dy plus travel)		6.25		\$	100.38	\$627.40
Operator (.75 hr/ dy plus travel)			2	\$	76.89	\$153.78
Week Rate						\$781.17
Sub-Total					48	\$37,496.20
Annual Labor						\$47,891.78
Equipment and Testing						
		Cost	Qty			
DR300	\$	659.81	1			\$824.7
Gels	\$	306.07	1			\$382.59
Total Cl2 Packs /100	\$	32.60	15			\$611.3
Monochlor & Free Ammonia /50	\$	183.14	19			\$4,349.63
Sub-Total						\$6,168.30
One Year Compliance Operation						
Labor						\$47,891.78
Equipment and Testing						\$6,168.30
One Year Compliance Operation Total						\$54,060.08

NEW BUSINESS

ITEM # 31

DISCUSSION REGARDING LINE EXTENSION COST SHARING.

Line extensions to individual residential customers.

- (a) This section shall apply where the line extension will deliver service only to a single service point or service entrance of a premises that is or shall become the permanent personal residence of the applicant, or applicants, applying for the line extension.
- (b) The following requirements shall be complied with and completed as conditions of acceptance of the line extension by the City of Bushnell:
 - (1) The applicant (customer) must have paid all charges, fees, deposits, and any other monetary requirements relating to the line extension; it may be possible to work out credit arrangements upon approval of the City Manager or his designee, with approved credit.
 - (2) The design and installation relating to the line extension shall comply with all applicable codes and with all City of Bushnell's, regulations, standards, specifications and policies which pertain to the safe construction and operation of the utility facility.
 - (3) The City of Bushnell shall be granted, at no cost or expense to the City, easements for utility line purposes as necessary to extend the utilities and for the construction, operation, and maintenance of all City of Bushnell utilities, both overhead and underground, and also such easements on the property to which the utility line is extended as are deemed necessary to accommodate providing future line extensions.

(c) Special Conditions.

- (1) Where it is necessary to upgrade or modify existing service in order to furnish the service requested, the estimated cost thereof will be determined by the City of Bushnell. The method of recovering such costs shall be as specified under subsection (d) of this section, Payments.
- (2) In dealing with multiple requests for utility service at the same approximate location, City staff will attempt to consummate an arrangement which is acceptable to all parties involved. In the event a mutually acceptable contractual arrangement is not consummated within 60 days after the initial request for utility service, the party first requesting service will be required to individually comply with the provisions of chapter 27.
- (d) Payments. The provisions of this subsection shall be applicable for permanent services only and shall not apply to primary voltage line extensions or temporary services. In order that there be adequate and timely recovery by the City of Bushnell the costs associated with the (CIAC) cost in aid of construction of utility line extensions, the following provisions shall apply:

(1) City of Bushnell will participate in the cost of construction of a new service utility line extension up to the following amounts:

(Note: No allowance is granted for upgrades or repair of substandard conditions.)

- (A) Permanent electric service \$1,500 maximum.
- (2) If the cost of construction of a utility line extension exceeds the amounts set forth in subsection (d)(1)(A) of this section, a contribution in aid of construction (CIAC) shall be required to be paid by the applicant for all construction costs above the maximum amounts provided by the City of Bushnell.
- (3) Generally, it will be the policy of the utility to have as many property owners along the line extension participate in the development of the extension. However, we realize that some property owners do not plan any immediate development of their property and will therefore decline to participate in the line extension at the time the line is originally installed. Therefore, to assist the customer requesting the line extension that normally would involve more than one property owner in order to facilitate the line extension, the City will provide the requesting property owner the following:
 - (A) Customer Pays All Costs and Is Reimbursed as Development Occurs.
 - (i) The City of Bushnell will plan the line extension and establish the total cost of the line extension for all affected property owners, subtracting the normal contribution (\$1,500) in aid of construction fees that the City would normally contribute. The property owner will have the responsibility to pay all other costs of the line extension; and
 - (ii) The City of Bushnell will reimburse the original property owner for any costs remaining on the original line extension as the other property owners request service, within seven years from the date of the original line extension, less the original contribution provided by the City.

Example: A service is requested by a property owner, it is determined that a line extension is needed to service the customer. The line to be constructed will travel past ten (10) properties total (including the requesting party) to provide service. The CIAC is developed and it is determined that it will cost \$20,000 to extend the primary line. All future requests for service within that construction area will be assessed \$2000 dollars (1/10th of the total CIAC), in addition to their individual request, each for the next seven

(7) years. The assessed breakdown in this example had a \$2000 encumbrance, when paid shall be refunded to the original developer of the line extension.

INFORMATION

ITEM # 1

MARGE THIES – CITY OF BUSHNELL RECREATION ADVISORY COMMITTEE UPDATE.

City of Bushnell Recreation Advisory Committee August 18, 2022

Members Present: Ed Slate, Barbara Maddox, Rebecca Morrison, Martin Steele and Marge Thies. Staff present: Mike Eastburn

The Committee discussed the "Back to School Event" with approximately 300 elementary-aged school children receiving backpacks with supplies.

Mike and the Committee discussed the Florida Recreation Development Assistance (FRDAP) grant program. If approved the City should be notified August/September of 2023.

The Committee will hold their regularly scheduled meeting on September 15, 2022.

The October meeting will be cancelled due to the Fall Festival.

CORRESPONDENCE

ITEM # 1

THANK-YOU LETTER FROM PARSONS CIRCLE COMMUNITY OUTREACH, INC.

PARSONS CIRCLE COMMUNITY OUTREACH, INC.



Date: July 25, 2022

Parsons Circle Community Outreach, Inc. Mildred Milligan Founder

City of Bushnell 117 E. Joe Strickland Jr. Ave. Bushnell, FL 33513

Good afternoon City Manager,

I am not sure if our thank you letter made it to you in a timely fashion but just in case you did not receive a thank you I would like to take this time out to say thank you so much for your generous donation of \$300.00 to our organization that continues to support our Mission and vision. It is an honored and a privilege to have you as one of our donors that support our efforts to provide services, programs, and resources to our families, seniors, and veterans that live in our community.

Please know that you are very much appreciated and we do not take your support or donations lightly which helps us to continue to serve. We are grateful to you for helping us to make our "Annual Love Your Community Day" one that the community could take part in and enjoy.

Solicitation License #: CH34609 DTN3607032

Best regards,

Mildred Milligan 352-617-3633

parsonscircle.inc@gmail.com

AUG 0 2 2022

Donation Receipt from Parsons Circle Community Outreach, Inc.

Parsons Circle Community Outreach, Inc. Solicitation License # CH34609

Donor name	City of Bushnell		
Address	117 E. Joe Strickland Jr. Ave		
City	Bushnell		
State/Province	FL		
Postal code	33513		
Phone	352-793-2591		
Total pledge amount	\$300.00		

Type of donation	Charitable Donation #CH34609 Received 04/07/22			
Description	Annual Love Your Community Day			
Value	\$300.00			

Thank you for your generous support!

CITY CLERK REPORT & REQUEST

CHRISTINA DIXON

ITEM # 1

ELECTION INFORMATION

CITY OF BUSHNELL ELECTIONS VOTING WILL BE ON NOVEMBER 8TH WITH THE GENERAL ELECTION



Bushnell residents will be voting for the Bushnell candidates of choice (Mayor Seat 1, Seat 3, and Seat 5) and the City of Bushnell Charter Amendment in the upcoming General Election. The General Election date is **November 8, 2022.** When you cast your vote for State and County Officials, you will also be able to vote for the Bushnell Candidates of choice. Council Seat Candidates are Mayor Seat 1 Incumbent Mayor Bil Spaude & Candidate Jessie Simmons Jr., Seat 3 Incumbent Lance Lowery & Candidate Bryant Fulgham, and Seat 5 Incumbent Vice-Mayor Karen Davis and Candidate Rebecca Morrison.

You will NOT vote at the Bushnell City Hall for the City Election. You will vote for your City of Bushnell Candidates at your County designated precinct.

Should you have any questions or concerns please call the Sumter County Supervisor of Elections 352-569-1540 or Bushnell City Hall 352-793-2591.

CITY MANAGER PUBLIC WORKS DIRECTOR

REPORT & REQUEST

MIKE EASTBURN

CITY ATTORNEY REPORT & REQUEST

FELIX ADAMS

STAFF REPORT AND REQUEST

HUMAN RESOURCES DIRECTOR

RICARDO LAFONT

ELECTRIC UTILITY DIRECTOR

STEVE MACHOLZ

ITEM # 1

ELECTRIC DEPARTMENT UPDATES.

CUSTOMER SERVICE AND INFORMATION SYSTEMS DIRECTOR

CHRISTINA SIMMONS

FINANCE DIRECTOR

SHELLEY RAGAN

ITEM #1

REMINDER OF THE SECOND AND FINAL BUDGET HEARING THAT WILL BE HELD MONDAY, SEPTEMBER 26, 2022 AT 6:00 P.M.

DIRECTOR OF ZONING & CODE COMPLIANCE

KRISTIN GREEN

ITEM # 1

NEXT BACE MEETING TO BE HELD ON TUESDAY, SEPTEMBER 13, 2022 AT 5:30 P.M.

SUMTER COUNTY SHERIFF'S DEPT.

LT. MICHAEL CASSIDY

CITY COUNCIL COMMENTS & INFORMATION

DEPARTMENT REPORTS

CITY OF BUSHNELL MONTHLY REPORT

ADMINISTRATION AND CUSTOMER RELATED SERVICES FOR PERIOD JULY TO AUGUST FOR SEPTEMBER COUNCIL REPORT

WATER			
MONTHLY	RES.	3,663,000 GALS.	834 # OF CUSTOMERS
сомм.		10,796,000 GALS.	350 # OF CUSTOMERS
MONTHLY	RES.	1,202,114 KWH	1168 # OF CUSTOMERS
ELECTRIC	COMM.	4,590,254 KWH	400 # OF CUSTOMERS
DEMAND		6,927 KW	46 # OF CUSTOMERS
		351 Solar	6 CUSTOMER
MONTHLY	RES.	1,349,000 GALS	368 # OF CUSTOMERS
SEWER	сомм.	8,094,000 GAL	235 # OF CUSTOMERS
WHOLESALE		1,615,000 GALS.	1 CUST. (WEBSTER)
LEACHATE		000 GALS	CUST.
MONTHLY	RES.		1015 # OF CUSTOMERS
SANITATION	COMM.		218 # OF CUSTOMERS

Power Cost Adjustment: 0.050 In July- (August Bills)

Total Number of Community Center Rentals to Public: 2 Rentals

Total Number of Service Orders processed by Customer Service staff: 360

BOARD OF ADJUSTMENT & CODE ENFORCEMENT

Number of Applications and Actions addressed to BACE:

REZONING: 0 SPECIAL EXCEPTIONS: 0

LAND USE CHANGES:0 CODE ENFORCEMENT: 2

VARIANCES: 0
ANNEXATIONS: 3

LARGE SCALE COMP. PLAN AMENDMENT: 0

ODOR/LANDFILL COMPLAINT: 0

LAND DEVELOPMENT REGULATIONS TEXT AMENDMENTS: 0

SUBDIVISION: 1

Number of Building Permits issued for month: 48

ADMINISTRATIVE PROJECTS IN PROGRESS

DOCUMENTATION AND FINANCIAL REPORTING:

Fiscal Year 2022-23 Proposed Budget Preparation in Progress

TRAINING AND PROJECTS:

- Staff coordination of CDBG Grant Project
- Staff coordination of FRDAP Grant Project
- Staff coordination of Trademark Metals Recycling Facility Project
- Staff coordination of Starbucks Ground Breaking Ceremony
- Staff coordination of Sumterville Water Quality Improvements Project
- Staff coordination of Hanson WWTP Basin 4 repair assessment
- Staff coordination of Drinking Water & Clean Water Planning Studies with Woodard & Curran
- Staff attended FMPA Board of Directors & Executive Committee meetings
- Staff attended FMEA Board of Directors meeting
- Staff attended various meetings with developers regarding future City development projects
- Staff attended FAPPO Conference
- Staff attended Lineman training
- Staff attended FACC Conference

PLANNED PUBLIC EVENTS & PAST EVENTS UPDATE:

Electric Monthly Report August 2022 for September 2022 Council Meeting 7/25/2022-8/25/2022

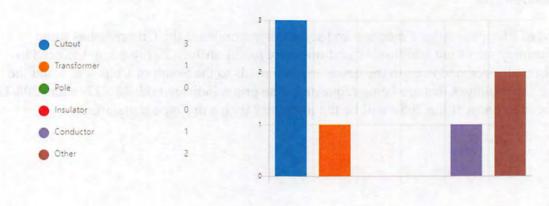
Electric

- Completed July meter reading.
- Completed 62 various locates.
- Service orders 71 completed.

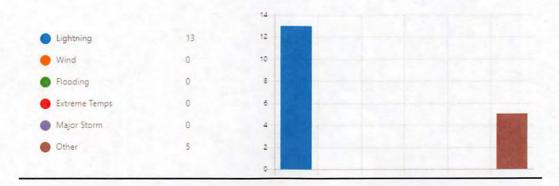
Monthly Outage Tally

As storm season progresses we the city has experienced a majority of the outages on laterals with fused cutouts. We see this as an opportunity for increasing the number of S&C Tripsaver devices for the system. The S&C Tripsaver is an automatic reclosing device that provides momentary interruptions in order for a fault to clear itself, such as a lightning strike. It then recloses automatically, eliminating the need for staff to go out and refuse a lateral. We do have four units in stock and I can have FMPA engineering staff look into placement in the system that will provide the greatest benefit.

11. Equipment Damaged



12. Weather



News & Views

-Earlier this week, the Wall Street Journal reported that Russia has plans to shut down one of the main natural gas pipelines that supplies Western Europe. This will likely increase the demand for imported gas from the United States and unfortunately cause additional price hikes in our already stressed infrastructure. The FMPA Executive Committee provided staff additional flexibility to secure up to 65% of gas futures to help combat escalating electric rates. Even though returning to the prices we have grown accustom to in recent years will not happen for the foreseeable future we hope to stabilize future billing.

Operations

Starbucks – temp service is now energized and the primary pull box has been moved to match the future elevation plan.

Paradise Oaks – First portion of the expansion is underway. The changes have been made to provide for the future loop. The electrical contractor is now building the infrastructure on the new roads within the park. The City's involvement will be limited until they begin to complete the setting of the bases and running the wire.

315 W Noble Ave – Final stage of construction awaiting.

199 S Jumper Drive – Construction complete up to the secondary pedestal waiting on contractor to install conduit to home.

Service requests for Busted Oaks – There are six lots on the East side of Busted Oaks, lot N22-091 and N22-089 are requesting quotes. They have been calculated and communicated to the landowners.

Heart of Florida – After a meeting and some correspondence the City now has some preliminary prints but additional questions were asked on July 29 regarding the need to relocate all overhead lines to the newly created roads to the South of Cells 4 & 5 and the secondary voltages that are being requested. The prints indicate both 480/277v and 208/120v, we need to know if the 208v will be fed internally with a dry type transformer.



PUBLIC WORKS DEPARTMENT

Monthly Report August 2022

(July 21st, 2022 to August 20th, 2022)

Administrative:

- o Estimated Sheriff's Department Inmate Man-Hours: <u>0</u> Hours
- o Estimated Sumter Correctional Institute Inmate Man-hours: 0 Hours
- o Refuse Tonnage 277.12 Tons
- o Brush / Miscellaneous Yardage: 154 yards
- Service Orders Completed: 130 Service Orders
- o Major Maintenance:
- o Training:

Sanitation Department:

- o Refuse collected from routine residential & commercial routes
- Serviced trucks and equipment and replaced tires as needed (on-going)

Streets:

- o Mowed and maintained city properties, street right-of-ways & R/R property (on-going)
- Removed trees around City as needed (on-going)
- o Edged streets throughout Bushnell City limits (on-going)
- Potholes filled: 10 Potholes on City Streets
- o Replaced 1 Stop Sign(s) around City
- CDBG PAVING PROJECT (on-going)
- West Street Project. Work started April 18th(on-going)

Parks and Recreation:

- Mowed and maintained all City parks (on-going)
- o Prepared ball fields for league usage (on-going)
- MLK FRDAP GRANT Complete
- o FRDAP 2017 DIXON Complete

Water & Wastewater Monthly Report From August 2022 for September 2022 Council Meeting

Water

- Read all water meters.
- · Completed approximately 83 service orders.
- Replaced multiple water meters.
- Required compliance sampling and testing was performed.
- Water flushing continues to be performed per consent order, and to maintain water freshness.
- Repaired multiple small water line and water service breaks, caused by West Street roadwork and due in part to inadequate locating equipment and poor mapping. Mapping improvements are being addressed, as is procurement of improved locating equipment.
- Verified WTP #2 Chlorine system repairs are working correctly.
- Set up temporary Sumterville Cl2 system to replace the system damaged in storms.
- Well 1 for SV WTP went offline due to the motor windings shorting out. No further damaged incurred. Motor was sent for repair but was determined to be too costly to repair. Replacement motor was ordered in July.
- Quarterly TTHM and HAA5 sampling for SV WTP compliance was performed. Some results exceeded limits and a public notice was issued.

Wastewater

- Hanson wastewater treatment plant (WWTP) average daily flow for July 2022 was 0.306 MGD (million gallons per day) influent and 0.331 MGD Effluent.
- CBOD and TSS testing of restaurants.
- With help of Purified Water repaired an active infiltration event in our gravity main feeding lift station 9 and the sewer main connecting to it. The average daily flow at the WWTP has dropped dramatically, so it can be surmised that the leak was likely contributing 100,000+ gpd.
- Required routine compliance sampling and testing was performed.
- Wastewater plant basin #4 drawings for repair work nearing completion. Work is expected to start in July or August.
- · Engineering to increase WWTP capacity is ongoing.
- We are waiting on Pave rite to finish their work so we can proceed with the planned SCADA interface at Lift Station 6.
- New SCADA currently operating, troubleshooting is ongoing at both the WWTP and lift stations.
- All lift station supplies have been moved to the lift station repair shop near WTP 1.

Miscellaneous

• Completed monthly meter reading.

ncident Number	Primary Unit	Date Time Recieved	Complaint Type	Address	DispCode1	DispCode2	DispCode22	Offense Number
SO22CAD072188	KATHLEEN LONG, 225	07/27/2022 03:09:26	SUSPICIOUS PERSON	S MAIN ST	2501	C1		
SO22CAD072202	CONNOR HARM, 193	07/27/2022 05:53:34	TRAFFIC STOP	SOUTHLAND AVE	7301	T4		
CSO22CAD072222		07/27/2022 08:11:43	SICK/INJURED	506 W NOBLE AVE 120	6301	M8		
CSO22CAD072231	ADAM GLAYZER, X140	07/27/2022 08:38:16	RECKLESS DRIVER	OLD 313	7203	C8		
CSO22CAD072232	ADAM GLAYZER, X140	07/27/2022 08:41:48	SUSPICIOUS INCIDENT	2163 W C 48	7001	C11		
CSO22CAD072239	CHRISTIAN CALLAWAY, 247	07/27/2022 08:48:19	SUSPICIOUS VEH	200 S JUMPER DR	6603	C4	Z1	
CSO22CAD072245		07/27/2022 08:57:18	INFORMATION	1104 N MAIN ST	9901	C4		
CSO22CAD072252	RICHARD TAN, D139	07/27/2022 09:31:37	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004097
CSO22CAD072266		07/27/2022 10:15:46	CITIZENS ASSIST	1104 N MAIN ST	2501	C5		
CSO22CAD072270	BLAINE DAY, 165	07/27/2022 10:26:54	MISSING PERSON	1105 SW 66TH PL	4402	R6		
CSO22CAD072276	CONNOR HARM, 193	07/27/2022 10:55:43	SUSPICIOUS VEH	2460 W C 48	6603	C4	Z1	
CSO22CAD072283		07/27/2022 11:05:02	INVESTIGATION FOLLOW	1104 N MAIN ST	9901	C5		
CSO22CAD072290		07/27/2022 11:34:52	RECKLESS DRIVER	316 N I-75	2501	M6		
CSO22CAD072296		07/27/2022 11:54:35	911 HANGUP	2110 OLD 313	9201	C4		
CSO22CAD072307		07/27/2022 12:24:31	ANIMAL COMPLAINT	2221 W C 48	9901	M6		
CSO22CAD072321		07/27/2022 12:24:31	SICK/INJURED	1104 N MAIN ST	6301	M8		
CSO22CAD072321	MATTHEW BONURA, 206	07/27/2022 13:42:42	ANIMAL COMPLAINT	2615 W C 48	2501	R6		
CSO22CAD072337	BLAINE DAY, 165	07/27/2022 13:58:52	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	4402	R6		
CSO22CAD072337	BLAINE DAY, 165	07/27/2022 13:38:52	THEFT	250 E MCCOLLUM AVE	4402	C1		
CSO22CAD072343	BLAINE DAY, 165	07/27/2022 14:12:30	INFORMATION	250 E MCCOLLUM AVE	2501	C4		
CSO22CAD072392	JONATHAN BINEGAR, V166	07/27/2022 15:03:23	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO220FF004099
CSO22CAD072392	JONATHAN BINEGAR, VIO	07/27/2022 16:11:42	SICK/INJURED		6301	M8		3C3U22UFF004099
	DICHARD TAN D130	The Part of the Pa	The state of the s	200 JUMPER DR S 81				565033055004103
CSO22CAD072400	RICHARD TAN, D139	07/27/2022 16:28:17	INFORMATION	219 E ANDERSON AVE	8501	R1		SCSO220FF004102
SCSO22CAD072416	RASHAD CHAVIS, V164	07/27/2022 17:06:34	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO220FF004104
CSO22CAD072421	DANIELLE HOYT, 226	07/27/2022 17:33:15	CIVIL	317 W PALM AVE	2501	C1	- 12	666633655664466
CSO22CAD072435	TYLER THOMPSON, 230	07/27/2022 18:07:34	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R3	A4	SCSO220FF004106
CSO22CAD072437	MATTHEW BONURA, 206	07/27/2022 18:13:28	ACCIDENT/OBSTRUCTION	314 N I-75	7102	M6		
CSO22CAD072441	EDWARD HINDERHOFER, V178	07/27/2022 18:36:53	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO220FF004108
CSO22CAD072451		07/27/2022 19:13:51	SICK/INJURED	5780 CAPE COD CIR	6301	M8		
CSO22CAD072458	DANIELLE HOYT, 226	07/27/2022 19:36:41	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	2501	C1		
CSO22CAD072464	DANIELLE HOYT, 226	07/27/2022 20:04:05	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R3	A4	
CSO22CAD072477	DANIELLE HOYT, 226	07/27/2022 20:57:13	RECKLESS DRIVER	110 N MAIN ST	2501	C1		
CSO22CAD072499	DANIELLE HOYT, 226	07/27/2022 22:43:32	INFORMATION	1858 W C 48	1102	R1		SCSO220FF004115
CSO22CAD072502	MATTHEW BONURA, 206	07/27/2022 22:51:21	CIVIL	323 W NOBLE AVE	2501	C1		
CSO22CAD072508	MATTHEW BONURA, 206	07/27/2022 23:28:29	FCIC/NCIC HIT	404 E ANDERSON AVE	8801	R3		
CSO22CAD072513	DANIELLE HOYT, 226	07/27/2022 23:39:03	SUSPICIOUS VEH	850 N MAIN ST	2501	C1		
CSO22CAD072538	TYLER FROEHLICH, 231	07/28/2022 03:23:31	EXTRA PATROL	991 CR 529A	8901	C4		
CSO22CAD072579		07/28/2022 08:48:58	911 HANGUP	2223 OLD 313	2501	M6		
CSO22CAD072597	BLAINE DAY, 165	07/28/2022 09:52:42	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
CSO22CAD072604		07/28/2022 10:04:23	INFORMATION	1104 N MAIN ST	2501	C4		
CSO22CAD072605	DONALD HENSHAW, 210	07/28/2022 10:05:11	CIVIL	250 E MCCOLLUM AVE	8501	R1	Z1	SCSO220FF004124
CSO22CAD072630	CHRISTIAN CALLAWAY, 247	07/28/2022 11:00:58	VIN VERIFICATION	215 E MCCOLLUM AVE	7704	C1	Z1	
CSO22CAD072636	ANTHONY LEE, 155	07/28/2022 11:10:03	DCF/ABUSE REG	1391 W C 48	3801	R5		
CSO22CAD072654	MICHAEL VOSS, B170	07/28/2022 11:32:40	FCIC/NCIC HIT	215 E MCCOLLUM AVE	8802	R3		SCSO220FF004126
CSO22CAD072671	SHAWN DECKARD, B133	07/28/2022 12:36:24	CIVIL-SERV PAPER	330 S US 301	2201	C1		
SCSO22CAD072673	MATTHEW BONURA, 206	07/28/2022 12:40:34	SUSPICIOUS VEH	2460 W C 48	7501	C6		

SC0022CAD07726 DORADD HERSHAW, 210 O778/2002 121-456 THEFT 2233 W C 48 6888 R1 21 SC002CAD07268 SC002CAD07728 AUSTIM INCOMENIEL, X713 O778/2002 121-458 SICKNUIRED 420 W PARKHILLAW 6301 MB SC002CAD07724 AUSTIM INCOMENIEL, X713 O778/2002 121-355 SICKNUIRED 420 W PARKHILLAW 6301 MB SC002CAD07725 SICKNUIRED 420 W PARKHILLAW 5201 C.T. SC002CAD077273 DORADD HERSHAW, 210 O778/2021 145-515 WINSTRATON FOLLOW 2318 W C 48 3201 MB SICKNUIRED 420 W PARKHILLAW 5201 C.T. SC002CAD077273 DORADD HERSHAW, 210 O778/2021 145-515 WINSTRATON FOLLOW 2318 W C 48 3201 MB SICKNUIRED 420 W PARKHILLAW 5201 C.T. SICKNUIRED 5201 C.T. SICKNUIRED 5201 C.T. SICKNUIRED 5201 C.T. SICKNUI									
SCS022CA0077814	SCSO22CAD072674	DONALD HENSHAW, 210	07/28/2022 12:46:49	THEFT	2233 W C 48	6808	R1	Z1	SCSO220FF004129
SESSIZEADO77729 MATTHEW BONURA, 206 07/88/2021 24/35-94 CVII. 2469 W C 48 2501 C1	SCSO22CAD072687	AUSTIN MCCONNELL, X173	07/28/2022 13:14:59	TRAFFIC CONTROL	1050 SW 66TH PL	2501	C1		
SCS022CAD072782 MATTHEW BONURA, 206 07788/0021453634 CVIII. 2466 W.C 68 2501 C1	SCSO22CAD072688		07/28/2022 13:15:00	SICK/INJURED	420 W PARKHILL AVE	6301	M8		
SCS022CA0072780 BLANKE DAY, 165 07728/1021 1638-94 CVIL 250 E MCCOLUM AVE 2501 C.1	SCSO22CAD072714		07/28/2022 14:03:52	INFORMATION	2460 W C 48	2501	C4		
SCS022CA007283 ANTHONY LEG. 15 O77887021 S151-52 SUBJECTION STREET, AND STR	SCSO22CAD072722	MATTHEW BONURA, 206	07/28/2022 14:17:04	CIVIL	2460 W C 48	2501	C1		
SCS022CA0073766	SCSO22CAD072730	BLAINE DAY, 165	07/28/2022 14:36:34	CIVIL	250 E MCCOLLUM AVE	2501	C2		
CSC022CA077256 MATTHEW BONURA, 206 0778/2012 154259 ABANDON VENICE 2460 W. 68 560 C. d.	SCSO22CAD072735	DONALD HENSHAW, 210	07/28/2022 14:51:25	INVESTIGATION FOLLOW	2233 W C 48	3801	R5	Z1	
CSC022CA0077267 AIMS HARTMANN, X199 0778/7021 5:09:31 SUSPICIOUS VIEH 219 EANDERSON AVE 8801 R2 SCS022OFFR004135 SCS022CA0077267 RICHARD TANI, D139 0778/7021 5:09:31 FICKNOC VIET 219 EANDERSON AVE 8801 R2 SCS022OFFR004135 SCS022CA0077267 RICHARD TANI, D139 0778/7021 5:09:32 AIMMAL COMPLAINT 215 EANDERSON AVE 8801 R2 SCS022CA0072803 AIMTHEW BONURA, 206 0778/7021 8:18:806 FICKNOC VIET 219 EANDERSON AVE 8801 R2 SCS022CA0072803 AIMTHEW BONURA, 206 0778/7021 8:18:806 FICKNOC VIET 219 EANDERSON AVE 8801 C12 A4 SCS022CA0072803 AIMTHEW BONURA, 206 0778/7021 8:18:806 FICKNOC VIET 219 EANDERSON AVE 8801 C12 A4 SCS022CA0072804 AIMTHEW BONURA, 206 0778/7021 8:18:803 THEFT 216:31 W C48 6:090 R2 A1 SCS022CA0072803 AIMTHEW BONURA, 206 0778/7021 8:29:59:720 INVESTIGATION FOLLOW 216:31 W C48 2:091 C1 SCS022CA0072805 AIMTHEW BONURA, 206 0778/7021 2:09:59:720 INVESTIGATION FOLLOW 216:31 W C48 2:091 C1 SCS022CA0072805 AIMTHEW BONURA, 206 0778/7021 2:09:59:720 INVESTIGATION FOLLOW 2:09 W C48 2:091 C1 SCS022CA0072805 AIMTHEW BONURA, 206 0778/7021 2:09:59:720 AIMTHOW LIFE 155 C778/7021 2:09:59:720 AIMTHOW LIFE 155 AIMTHOW LIFE	SCSO22CAD072746	ANTHONY LEE, 155	07/28/2022 15:15:42	ALARM-COMRCL	125 W BELT AVE	1402	A1		
CSC022CA0077264 RICHARD TAN, D.139 0778/7022 15:08:81 FCIC/NICC HIT 219 E ANDERSON AVE 8801 R2 SCS022OFF004132 SCS022CA0772877 RICHARD TAN, D.139 0778/7022 15:08:08 FCIC/NICC HIT 219 E ANDERSON AVE 8801 R2 SCS022OFF004132 SCS022CA0772877 RICHARD TAN, D.139 0778/7022 15:09:08 FCIC/NICC HIT 219 E ANDERSON AVE 8801 R2 SCS022CA0772877 AND AVE SCS022CA0772877 AND AVE SCS022CA077287 AND AVE SCS02	SCSO22CAD072754	MATTHEW BONURA, 206	07/28/2022 15:42:59	ABANDON VEHICLE	2460 W C 48	2501	C1		1
CSCO22CAD077257 RICHARD TAN, D139	SCSO22CAD072763	HANS HARTMANN, X199	07/28/2022 16:03:21	SUSPICIOUS VEH	2159 W C 48	6602	C4	Z1	
CSC0202A0072803 MATTHEW BONURA, 205 07/28/0022 18:50:08 CCCCCA0072811	SCSO22CAD072764	RICHARD TAN, D139	07/28/2022 16:08:31	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004131
SCS022CAD07281	SCSO22CAD072767	RICHARD TAN, D139	07/28/2022 16:20:48	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004132
SCS022CAD072811 HANS HARTMANN, X199 07728/2022 18:30:09 SUPICIOUS INCIDENT 215 E ANDERSON AVE 8801 C12 A4	SCSO22CAD072803	MATTHEW BONURA, 206	07/28/2022 17:50:32	ANIMAL COMPLAINT	2163 W C 48	2501	C4		
SCSO22CAD072816 MATTHEW BONURA, 206 07/28/2022 18:50:33 THEFT 21:63 W C 48 6809 R2			· · · · · · · · · · · · · · · · · · ·	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12	A4	
SCS022CAD072874 DANIELLE HOYT, 126 07/28/2021 95-72:0 INVESTIGATION FOLLOW 2615 W C 48 2501 C1			07/28/2022 18:30:09	SUSPICIOUS INCIDENT	2163 W C 48	6301	M6		
SCSO2ZCAD072881 MATTHEW BONURA, 206 07/28/2002 19:59:20 INVESTIGATION FOLLOW 2163 W C 48 9201 C4		· · · · · · · · · · · · · · · · · · ·	07/28/2022 18:50:33	THEFT	2163 W C 48	6809	R2	A1	SCSO22OFF004135
SCS022CAD072857 ANIELLE HOYT, 226 07/28/2022 20:48:26 911 HANGUP 2615 W C 48 9201 C4				INVESTIGATION FOLLOW	2163 W C 48	2501	C1		
SCS022CAD072857 DANIELLE HOVT, 226 07/28/2022 20:53:02 ALREM-COMRCL 6116 LOWERY ST 1.402 C4				911 HANGUP	2615 W C 48	9201	C4		
SCS022CAD072889 ANTHONY LEE, 155 07/28/2022 21:04:08 NFORMATION 250 EMCCOLLUM AVE 2501 C4						1402	C4		
SCS022CAD072864 TYLER THOMPSON, 230 07/28/2022 21:15:28 TRAFFIC STOP E C 48 7301 T3						2501	C4		
SCS022CAD072861 TYLER THOMPSON, 230 O7/28/2022 21:26:38 TRAFFIC STOP W BELT AVE 7301 T3						7301	T4		
\$\scr{c}\									
SCSO22CAD072920		TTEEN THOMASON, 230							
SCSO22CAD073945 O7/29/2022 07:49:40 INFORMATION 2163 W C 48 2501 L1		<u> </u>							
SCSO22CAD072975 O7/29/2022 07:49:40 INFORMATION 2163 W C 48 2501 L1									
\$\frac{\text{SCSO22CAD073976}}{\text{SCSO22CAD0732977}} \text{GARRETT ALLEN, 211} \text{O7/29/2022 07:51:25} \text{DISTURBANCE-UNK} \text{2163 W C 48} \text{2501} \text{C5} \\ \text{SCSO22CAD072997} \text{O7/29/2022 07:56:33} \text{DISTURBANCE-VERBAL} \text{2163 W C 48} \text{2501} \text{C5} \\ \text{SCSO22CAD073093} \text{JAMES SMOTHERS, B100} \text{O7/29/2022 09:02:18} \text{FCIC/NCIC HIT} \text{215 E MCCOLLUM AVE} \text{8801} \text{R2} \\ \text{SCSO22CAD073014} \text{SHAWN DECKARD, B133} \text{O7/29/2022 10:36:47} \text{CIVIL-SERV PAPER} \text{401 N WALL ST 50} \text{2201} \text{C7} \\ \text{SCSO22CAD073016} \text{SHAWN DECKARD, B133} \text{O7/29/2022 10:36:47} \text{CIVIL-SERV PAPER} \text{401 N WALL ST} \text{2201} \text{C7} \\ \text{SCSO22CAD073026} \text{O7/29/2022 10:36:47} \text{CIVIL-SERV PAPER} \text{401 N WALL ST} \text{2201} \text{C7} \\ \text{SCSO22CAD073032} \text{C7/29/2022 11:05:42} \text{ALRM-COMPCL} \text{709 N WEST ST} \text{1402} \text{C4} \\ \text{SCSO22CAD073057} \text{GARRETT ALLEN, 211} \text{O7/29/2022 11:05:48} \text{ANIMAL COMPLAINT} \text{709 W NOBLE AVE} \text{1601} \text{C9} \\ \text{SCSO22CAD073073099} \text{MICHAEL CASSIDY, L24} \text{O7/29/2022 13:45:56} \text{TRAFFIC STOP} \text{316 SI-75} \text{7301} \text{T2} \\ \text{SCSO22CAD073101} \text{GARRETT ALLEN, 211} \text{O7/29/2022 13:45:03} \text{TRAFFIC PARKING} \text{ETHEREDGE ST} \text{7204} \text{T5} \\ \text{SCSO22CAD073118} \text{ MICHAEL CASSIDY, L24} \text{O7/29/2022 14:45:034} \text{SI-56:34} \text{SICK/INJURED} \text{1225 W C 48} \text{6301} \text{M8} \\ \text{SCSO22CAD073130} \text{TAYLOR PREVATT, V188} \text{O7/29/2022 15:07:24} \text{NAROTICS} \text{250 B MCCOLLUM AVE} \text{2501} \text{C1} \\ \text{SCSO22CAD073139} \text{GARRETT ALLEN, 211} \text{O7/29/2022 15:07:24} \text{NAROTICS} \text{250 B MCCOLLUM AVE} \text{2501} \text{C1} \\ \text{SCSO22CAD073139} \text{GARRETT ALLEN, 211} \text{O7/29/2022 15:07:24} \text{NAROTICS} \text{250 B MCCOLLUM AVE} \text{2501} \text{C5} \\ \text{SCSO22CAD073139} GARRETT ALLEN									
SCSO22CAD073977		GARRETT ALLEN 211							
\$\(\) \text{SCSO22CAD073993} \text{JAMES SMOTHERS, B100} \text{07/29/2022 09:02:18} \text{FCIC/NCIC HIT} \text{215 E MCCOLLUM AVE} \text{8801} \text{R2} \\ \$\(\) \text{SCSO22CAD073014} \text{SHAWN DECKARD, B133} \text{07/29/2022 10:36:54} \text{CIVIL-SERV PAPER} \text{401 N WALL ST 50} \text{2201} \text{C7} \\ \$\(\) \text{SCSO22CAD073016} \text{SHAWN DECKARD, B133} \text{07/29/2022 10:36:54} \text{CIVIL-SERV PAPER} \text{401 N WALL ST} \text{2201} \text{C7} \\ \$\(\) \text{SCSO22CAD073026} \text{507 SAWN DECKARD, B133} \text{07/29/2022 10:36:54} \text{AIRM-COMRCL} \text{709 N WEST ST} \text{401 N WALL ST} \text{22501} \text{C5} \\ \$\(\) \text{SCSO22CAD073032} \text{07/29/2022 11:05:42} \text{AIRM-COMRCL} \text{709 N WEST ST} \text{1402} \text{C4} \\ \$\(\) \text{SCSO22CAD073057} \text{ARNOLD DAVIS, 175} \text{07/29/2022 12:45:01} \text{TRAFFIC STOP} \text{316 I-75} \text{310} \text{72} \\ \$\(\) \text{SCSO22CAD073099} \text{MICHAEL CASSIDY, 124} \text{07/29/2022 13:45:56} \text{TRAFFIC PARKING} \text{ETHEREDGE ST} \text{704} \text{T5} \\ \$\(\) \text{501} \qua		GARRETT ALLEN, 211							
\$\(\) \(\)		IANAES CNAOTHERS P100							
\$\frac{\text{SCSO22CAD073016}}{\text{SCSO22CAD073026}} \text{SHAWN DECKARD, B133} \text{O7/29/2022 10:46:58} \text{Information} \text{312 NAINST} \text{201} \text{C7}\$ \$\frac{\text{SCSO22CAD073026}}{\text{SCSO22CAD073032}} \text{O7/29/2022 10:48:58} \text{Information} \text{312 NAINST} \text{2501} \text{C5}\$ \$\frac{\text{SCSO22CAD073032}}{\text{SCSO22CAD073037}} \text{GARRETT ALLEN, 211} \text{O7/29/2022 11:54:48} \text{ANIMAL COMPLAINT} \text{709 N WEST ST} \text{1402} \text{C4}\$ \$\frac{\text{SCSO22CAD073071}}{\text{SCSO22CAD073071}} \text{ARNOLD DAVIS, 175} \text{O7/29/2022 13:45:56} \text{TRAFFIC STOP} \text{316 S I-75} \text{7301} \text{T2}\$ \$\frac{\text{SCSO22CAD073099}}{\text{SCSO22CAD073101}} \text{MICHAEL CASSIDY, L24} \text{O7/29/2022 13:45:56} \text{TRAFFIC STOP} \text{316 S I-75} \text{7204} \text{T5}\$ \$\frac{\text{SCSO22CAD073101}}{\text{SCSO22CAD073110}} \text{GARRETT ALLEN, 211} \text{O7/29/2022 13:45:56} \text{TRAFFIC PARKING} \text{ETHEREDGE ST} \text{7204} \text{T5}\$ \$\frac{\text{SCSO2CAD073118}}{\text{MICHAEL CASSIDY, L24}} \text{O7/29/2022 13:45:58} \text{PHONE COMPLT} \text{ETHEREDGE ST} \text{2501} \text{C1}\$ \$\frac{\text{SCSO2CAD073127}}{\text{CSO22CAD073130}} \text{TAYLOR PREVATT, V188} \text{O7/29/2022 13:50:7:24} \text{NARCOTICS} \text{250 EMCCOLLUM AVE} \text{5403} \text{R4} \text{6301} \text{M8} \\ \$\frac{\text{SCSO2CAD073138}}{\text{SCSO22CAD073139}} \text{GARRETT ALLEN, 211} \text{O7/29/2022 15:30:15} \text{NARCOTICS} \text{250 EMCCOLLUM AVE} \text{5403} \text{R4} \\ \$\frac{\text{SCSO2CAD073139}}{\text{SCSO2CAD073139}} \text{GARRETT ALLEN, 211} \text{O7/29/2022 15:36:14} \text{RCSCLESS DRIVER} \text{NYORK ST} \text{2501} \text{C5} \\ \$\frac{\text{SCSO2CAD073140}}{\text{CSO2CAD073140}} \text{ROBERTH MATA, K154} \text{O7/29/2022 15:36:14} \text{RCSCLESS DRIVER} \text{NYORK ST} \text{2501} \text{C1} \$\frac{\text{SCSO2CAD073150}}{\text{CSO2CAD073150}} \text{O7/29/2022 16:08:41} \text{911 MISDIAL} \text{2586 W C48} \text{9201} \text{C1}									
SCS022CAD073026 07/29/2022 10:48:58 INFORMATION 312 N MAIN ST 2501 C5 SCS022CAD073032 07/29/2022 11:05:42 ALARM-COMRCL 709 N WEST ST 1402 C4 SCS022CAD073057 GARRETT ALLEN, 211 07/29/2022 11:54:48 ANIMAL COMPLAINT 709 W NOBLE AVE 1601 C9 SCS022CAD073071 ARNOLD DAVIS, 175 07/29/2022 13:45:01 TRAFFIC STOP 316 S I-75 7301 T2 SCS022CAD073099 MICHAEL CASSIDY, L24 07/29/2022 13:45:56 TRAFFIC STOP 316 S I-75 7301 T2 SCS022CAD073101 GARRETT ALLEN, 211 07/29/2022 13:45:56 TRAFFIC STOP 250 E MCCOLLUM AVE 2501 C1 SCS022CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCS022CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCS022CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCS022CAD073139 SCS022CAD073139 GARRE									
SCS022CAD073032 07/29/2022 11:05:42 ALARM-COMRCL 709 N WEST ST 1402 C4 SCS022CAD073057 GARRETT ALLEN, 211 07/29/2022 11:54:48 ANIMAL COMPLAINT 709 W NOBLE AVE 1601 C9 SCS022CAD073071 ARNOLD DAVIS, 175 07/29/2022 12:45:01 TRAFFIC STOP 316 S I-75 7301 T2 SCS022CAD073099 MICHAEL CASSIDY, L24 07/29/2022 13:45:56 TRAFFIC STOP 250 E MCCOLLUM AVE 2501 C1 SCS022CAD073101 GARRETT ALLEN, 211 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCS022CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCS022CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCS022CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCS022CAD073139 SCS022CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCS022CAD073139 <t< td=""><td></td><td>SHAWN DECKARD, B133</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		SHAWN DECKARD, B133							
SCS022CAD073057 GARRETT ALLEN, 211 07/29/2022 11:54:48 ANIMAL COMPLAINT 709 W NOBLE AVE 1601 C9 SCS022CAD073071 ARNOLD DAVIS, 175 07/29/2022 12:45:01 TRAFFIC STOP 316 S I-75 7301 T2 SCS022CAD073099 MICHAEL CASSIDY, L24 07/29/2022 13:45:56 TRAFFIC PARKING ETHEREDGE ST 7204 T5 SCS022CAD073101 GARRETT ALLEN, 211 07/29/2022 13:47:10 INFORMATION 250 E MCCOLLUM AVE 2501 C1 SCS022CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCS022CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCS022CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCS022CAD073138 C07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCS022CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCS022CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCS022CAD073144 ROBERTH MATA, K154 07/29/2022 15:89:9 HIT AND RUN 2163 W C 48 7102 T7 SCS022CAD073150 07/29/2022 15:89:41 911 MISDIAL 2586 W C 48 9201 C1									
SCS022CAD073071 ARNOLD DAVIS, 175 07/29/2022 12:45:01 TRAFFIC STOP 316 S I-75 7301 T2 SCS022CAD073099 MICHAEL CASSIDY, L24 07/29/2022 13:45:56 TRAFFIC PARKING ETHEREDGE ST 7204 T5 SCS022CAD073101 GARRETT ALLEN, 211 07/29/2022 13:47:10 INFORMATION 250 E MCCOLLUM AVE 2501 C1 SCS022CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCS022CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCS022CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCS022CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCS022CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCS022CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCS022CAD073150 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCS022CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1		CARRETT ALLEN 244							
SCSO22CAD073109 MICHAEL CASSIDY, L24 07/29/2022 13:45:56 TRAFFIC PARKING ETHEREDGE ST 7204 TS SCSO22CAD073101 GARRETT ALLEN, 211 07/29/2022 13:47:10 INFORMATION 250 E MCCOLLUM AVE 2501 C1 SCSO22CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCSO22CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCSO22CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									
SCSO22CAD073101 GARRETT ALLEN, 211 07/29/2022 13:47:10 INFORMATION 250 E MCCOLLUM AVE 2501 C1 SCSO22CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCSO22CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCSO22CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCSO22OFF004145 SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									
SCSO22CAD073118 MICHAEL CASSIDY, L24 07/29/2022 14:35:58 PHONE COMPLT ETHEREDGE ST 2501 C1 SCSO22CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCSO22CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCSO22OFF004145 SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									
SCSO22CAD073127 07/29/2022 14:56:34 SICK/INJURED 1225 W C 48 6301 M8 SCSO22CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCSO22OFF004145 SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1							~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
SCSO22CAD073130 TAYLOR PREVATT, V188 07/29/2022 15:07:24 NARCOTICS 250 E MCCOLLUM AVE 5403 R4 SCSO22OFF004145 SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1		MICHAEL CASSIDY, L24							
SCSO22CAD073138 07/29/2022 15:29:35 INFORMATION 211 W SEMINOLE AVE 2501 C5 SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C1 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									505022055004445
SCSO22CAD073139 GARRETT ALLEN, 211 07/29/2022 15:31:59 THEFT -IDENTITY 211 W SEMINOLE AVE 2501 C1 SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C11 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1		TAYLOR PREVATT, V188							SCSU22UFF004145
SCSO22CAD073140 ROBERTH MATA, K154 07/29/2022 15:36:14 RECKLESS DRIVER N YORK ST 2501 C11 SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									
SCSO22CAD073144 ROBERTH MATA, K154 07/29/2022 15:58:29 HIT AND RUN 2163 W C 48 7102 T7 SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1	ISCSQ22CAD073139		07/20/2022 15:21:50	THEET -IDENTITY	211 W SEMINOLE AVE	2501	C1		1
SCSO22CAD073150 07/29/2022 16:08:41 911 MISDIAL 2586 W C 48 9201 C1									
5.550226475075226		ROBERTH MATA, K154	07/29/2022 15:36:14	RECKLESS DRIVER					
	SCSO22CAD073140	ROBERTH MATA, K154	07/29/2022 15:36:14	RECKLESS DRIVER HIT AND RUN	2163 W C 48	7102	T7		
5.5051257.5057.5155	SCSO22CAD073140 SCSO22CAD073144	ROBERTH MATA, K154	07/29/2022 15:36:14 07/29/2022 15:58:29	RECKLESS DRIVER HIT AND RUN	2163 W C 48 2586 W C 48	7102 9201	T7 C1		
SCSO22CAD073195 KATHLEEN LONG, 225 07/29/2022 19:15:39 SUSPICIOUS INCIDENT 2233 W C 48 6602 C11	SCSO22CAD073140 SCSO22CAD073144 SCSO22CAD073150	ROBERTH MATA, K154	07/29/2022 15:36:14 07/29/2022 15:58:29 07/29/2022 16:08:41	RECKLESS DRIVER HIT AND RUN 911 MISDIAL	2163 W C 48 2586 W C 48 4986 CR 311	7102 9201 9201	T7 C1 C1		

SCSO22CAD073210	NICHOLAS TORCHIA, C145	07/29/2022 20:10:53	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD073266	KATHLEEN LONG, 225	07/30/2022 02:05:40	ASSIST OTHER AGENCY	315 N I-75	6101	C1		
SCSO22CAD073283	CHRISTINE PETERS, T223	07/30/2022 05:27:26	ALARM-COMRCL	6116 LOWERY ST	1402	A2		
SCSO22CAD073286	GARRETT ALLEN, 211	07/30/2022 05:45:51	FCIC/NCIC HIT	311 W DADE AVE	8801	C11		
SCSO22CAD073376	CHRISTINE PETERS, T223	07/30/2022 13:01:44	SUSPICIOUS PERSON	2195 W C 48	6602	R6		
SCSO22CAD073438	KENNETH AMSLER, X204	07/30/2022 16:05:47	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD073442	CHRISTINE PETERS, T223	07/30/2022 16:15:25	JUVENILE	1122 N MAIN ST	6602	C9		
SCSO22CAD073499	KATHLEEN LONG, 225	07/30/2022 20:37:23	TRAFFIC STOP	1700 E C 48	7301	T3		
SCSO22CAD073506	KATHLEEN LONG, 225	07/30/2022 20:58:53	SICK/INJURED	5551 SW 18TH TER 13E	2501	C4		
SCSO22CAD073572	KELSEY BRIDGEMAN, 196	07/31/2022 05:20:15	SUSPICIOUS VEH	2257 W C 48	6603	R6		
SCSO22CAD073601		07/31/2022 09:26:42	SICK/INJURED	6233 LOWERY ST 617	6301	M8		
SCSO22CAD073615	KELSEY BRIDGEMAN, 196	07/31/2022 10:33:02	911 HANGUP	607 W NOBLE AVE	9201	C4		
SCSO22CAD073654		07/31/2022 12:07:30	RECKLESS DRIVER	314 S I-75	7203	M6		
SCSO22CAD073662		07/31/2022 13:00:36	911 MISDIAL	67 DOGWOOD DR	9201	C1		
SCSO22CAD073674	KELSEY BRIDGEMAN, 196	07/31/2022 13:35:54	ATTEMPT TO CONTACT	312 S PINE ST	6101	M6		
SCSO22CAD073678		07/31/2022 14:16:13	SICK/INJURED	401 N WALL ST 46	6301	M8		
SCSO22CAD073681	DONALD SMITH, 208	07/31/2022 14:25:49	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD073682	KELSEY BRIDGEMAN, 196	07/31/2022 14:32:24	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R1	A4	SCSO220FF004183
SCSO22CAD073687		07/31/2022 14:57:56	ANIMAL COMPLAINT	6233 LOWERY ST	9901	M6		
SCSO22CAD073691	DONALD SMITH, 208	07/31/2022 15:07:47	TRAFFIC STOP	2163 W C 48	7301	T4	Z1	
SCSO22CAD073697	KELSEY BRIDGEMAN, 196	07/31/2022 15:28:11	INVESTIGATION FOLLOW	312 S PINE ST	2501	R6	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD073714		07/31/2022 16:35:49	RECKLESS DRIVER	314 S I-75	2501	M6		
SCSO22CAD073733		07/31/2022 17:44:41	CITIZENS ASSIST	316 N I-75	2501	M6		
SCSO22CAD073775		07/31/2022 21:04:43	RECKLESS DRIVER	314 S I-75	2501	M6		
SCSO22CAD073778	MATTHEW REEVES, K105	07/31/2022 21:30:41	DISTURBANCE-VERBAL	2055 W C 48	3101	C1		
SCSO22CAD073795	KATHLEEN LONG, 225	07/31/2022 22:20:29	TRAFFIC STOP	2460 W C 48	5403	R1	A1	SCSO220FF004186
SCSO22CAD073832	NATHANAEL FRAYSIER, 239	08/01/2022 02:08:42	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R5	A4	
SCSO22CAD073834	KATHLEEN LONG, 225	08/01/2022 02:34:57	SUSPICIOUS INCIDENT	505 W HUNT AVE	6603	C1		
SCSO22CAD073837	NATHANAEL FRAYSIER, 239	08/01/2022 03:03:59	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R5	A4	
SCSO22CAD073869	BLAINE DAY, 165	08/01/2022 08:00:06	TRAFFIC STOP	841 E C 48	7301	T3		
SCSO22CAD073870	BLAINE DAY, 165	08/01/2022 08:11:47	TRAFFIC STOP	E C 48	7301	T4		
SCSO22CAD073873	BLAINE DAY, 165	08/01/2022 08:18:12	TRAFFIC STOP	E C 48	7301	T3		
SCSO22CAD073880	ROBERT BRITT, 114	08/01/2022 08:39:59	FCIC/NCIC HIT	250 E MCCOLLUM AVE	3801	R2	Z1	
SCS022CAD073883	DANIEL CALHOUN, 244	08/01/2022 08:51:24	DIST-O/W	2215 W C 48	2501	R6	 Z1	
SCSO22CAD073895	MICHAEL CASSIDY, L24	08/01/2022 09:24:53	TRAFFIC PARKING	ETHEREDGE ST	7204	T4		
SCS022CAD073908	BLAINE DAY, 165	08/01/2022 10:11:15	ACCIDENT	1122 N MAIN ST	7102	T7		
SCSO22CAD073911		08/01/2022 10:14:00	ANIMAL COMPLAINT	125 W BELT AVE	1601	M6	······································	
SCS022CAD073914	SHAWN DECKARD, B133	08/01/2022 10:28:42	CIVIL-SERV PAPER	401 N WALL ST	2201	C7		
SCSO22CAD073918	SHAWN DECKARD, B133	08/01/2022 10:36:01	CIVIL-SERV PAPER	401 N WALL ST	2201	C7		
SCSO22CAD073947	BLAINE DAY, 165	08/01/2022 11:56:59	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD073948		08/01/2022 11:57:18	SICK/INJURED	125 W BELT AVE	2501	M8		
SCSO22CAD073958		08/01/2022 12:35:58	RECKLESS DRIVER	316 S I-75	2501	M6		
SCSO22CAD073957	BLAINE DAY, 165	08/01/2022 12:36:34	DISTURBANCE-UNK	1007 N WEST ST	1804	R2	A2	SCSO220FF004195
SCS022CAD073980	MATTHEW BONURA, 206	08/01/2022 14:25:08	SUSPICIOUS INCIDENT	2163 W C 48	2501	R6	- 1-	
SCSO22CAD074001	JOHN GUINANE, X126	08/01/2022 15:09:35	SUSPICIOUS VEH	2221 W C 48	7702	C1		
SCS022CAD074004	BLAINE DAY, 165	08/01/2022 15:20:33	DISTURBANCE-UNK	1007 N WEST ST	5101	R1		SCSO220FF004198
SCSO22CAD074015	MATTHEW BONURA, 206	08/01/2022 15:33:44	DISTURBANCE-UNK	1391 W C 48	1801	R2		SCSO220FF004199
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SCSO22CAD074032	RICHARD TAN, D139	08/01/2022 16:25:35	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004202
SCSO22CAD074034	JESSE BROOKS, S53	08/01/2022 16:29:47	CIVIL-EXPARTE	250 E MCCOLLUM AVE	2201	C1		
SCSO22CAD074035	RICHARD TAN, D139	08/01/2022 16:35:34	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004204
SCSO22CAD074091	TYLER THOMPSON, 230	08/01/2022 20:02:37	TRAFFIC STOP	E C 48	7301	T1		
SCSO22CAD074116		08/01/2022 21:20:15	ACCIDENT	315 N I-75	9901	M6		
SCSO22CAD074125		08/01/2022 21:37:21	ACCIDENT	314 N I-75	7102	M6		
SCSO22CAD074136	DANIELLE HOYT, 226	08/01/2022 22:27:31	SHOTS HRD- AREA	109 ETHEREDGE ST	6601	C9		
SCSO22CAD074146	HECTOR OTERO JR, S60	08/01/2022 23:28:06	PHONE COMPLT	250 E MCCOLLUM AVE	2501	C1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
SCSO22CAD074188	BLAINE DAY, 165	08/02/2022 07:37:30	MENTAL PATIENT	841 E C 48	4402	R6	Z1	
SCSO22CAD074196	JEREMY WILLIAMS, 112	08/02/2022 08:16:25	MISSING PERSON	6233 LOWERY ST 617	2501	R6		
SCSO22CAD074213	ADAM GLAYZER, X140	08/02/2022 09:13:50	TRAFFIC ENFORCEMENT	W PALM AVE	7204	C4		
SCSO22CAD074214	HENRY THOMPSON, 246	08/02/2022 09:17:22	TRAFFIC STOP	841 E C 48	7301	T3	Z1	
SCSO22CAD074221		08/02/2022 09:46:01	REPOSSESSION	217 W BELT AVE	7704	S75		
SCSO22CAD074226	AUSTIN MCCONNELL, X173	08/02/2022 09:55:22	INVESTIGATION FOLLOW	2163 W C 48	2501	C1		
SCSO22CAD074230	HENRY THOMPSON, 246	08/02/2022 10:05:13	TRAFFIC STOP	841 E C 48	7301	T1	Z1	
SCSO22CAD074267	TRENT TRACY, D137	08/02/2022 12:24:44	BURGLARY OW	2055 W C 48	2501	C5		
SCSO22CAD074296	SHAWN DECKARD, B133	08/02/2022 13:51:16	CIVIL-SERV PAPER	219 E ANDERSON AVE	2201	C7		
SCSO22CAD074300	TAYLOR PREVATT, V188	08/02/2022 13:59:50	TRAFFIC STOP	S MAIN ST	7301	T4		
SCSO22CAD074304	MATTHEW BONURA, 206	08/02/2022 14:06:06	THREATS	250 E MCCOLLUM AVE	2501	R6		
SCSO22CAD074306	HANS HARTMANN, X199	08/02/2022 14:11:16	TRAFFIC STOP	1673 W C 48	7301	T3		
SCSO22CAD074332	JESSE BROOKS, S53	08/02/2022 15:15:24	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	3801	R5		
SCSO22CAD074336		08/02/2022 15:18:34	INFORMATION	2224 W C 48	2501	C1		
SCSO22CAD074358		08/02/2022 16:16:44	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD074370	DANIELLE HOYT, 226	08/02/2022 16:52:53	CITIZENS ASSIST	107 BUSHNELL PLZ	2501	C1		
SCSO22CAD074390	MATTHEW BONURA, 206	08/02/2022 17:55:55	BATTERY	215 E MCCOLLUM AVE	1802	R1		SCSO22OFF004229
SCSO22CAD074438	DANIELLE HOYT, 226	08/02/2022 20:47:13	TRAFFIC STOP	W C 48	7301	T4		
SCSO22CAD074466	DANIELLE HOYT, 226	08/02/2022 22:25:56	SUSPICIOUS PERSON	313 W PALM AVE	7503	C6		
SCSO22CAD074468	MATTHEW BONURA, 206	08/02/2022 22:33:22	SUSPICIOUS INCIDENT	316 N MAIN ST	2501	R6		
SCSO22CAD074515		08/03/2022 05:54:57	SICK/INJURED	6233 LOWERY ST	6301	M8		
SCSO22CAD074539	TRENT TRACY, D137	08/03/2022 08:08:33	INFORMATION	250 E MCCOLLUM AVE	6202	R1		SCSO22OFF004383
SCSO22CAD074596	GARRETT ALLEN, 211	08/03/2022 10:48:51	VIN VERIFICATION	250 E MCCOLLUM AVE	7704	C1		
SCSO22CAD074668	SHAWN DECKARD, B133	08/03/2022 13:41:44	CIVIL-SERV PAPER	6233 LOWERY ST	2201	C7		
SCSO22CAD074669	GARRETT ALLEN, 211	08/03/2022 13:42:28	INVESTIGATION FOLLOW	W C 48	2501	C4		
SCSO22CAD074671	SHAWN DECKARD, B133	08/03/2022 13:48:55	CIVIL-SERV PAPER	6233 LOWERY ST	2201	C7		
SCSO22CAD074712	KENNETH AMSLER, X204	08/03/2022 15:23:51	HIT AND RUN	2163 W C 48	7102	Т9		
SCSO22CAD074716		08/03/2022 15:28:06	ACCIDENT	2163 W C 48	2501	C5		
SCSO22CAD074727		08/03/2022 15:45:16	911 MISDIAL	5551 SW 18TH TER 407E	9201	C1		
SCSO22CAD074745	TRAVIS SEARS, 125	08/03/2022 16:34:00	CITIZENS ASSIST	BUSHNELL PLZ	2501	C1		
SCSO22CAD074746		08/03/2022 16:35:44	911 HANGUP	314 S I-75	9201	C5		
SCSO22CAD074766	KATHLEEN LONG, 225	08/03/2022 17:43:28	CIVIL-SERV PAPER	302 W NOBLE AVE	2501	C11		
SCSO22CAD074768		08/03/2022 17:49:02	SICK/INJURED	205 JUMPER DR N 24	6301	M8		
SCSO22CAD074776		08/03/2022 18:06:28	SICK/INJURED	2229 W C 48	6301	M8		· · · · · · · · · · · · · · · · · · ·
SCSO22CAD074797	KATHLEEN LONG, 225	08/03/2022 19:47:12	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R1	A2	SCSO220FF004242
SCSO22CAD074811	KATHLEEN LONG, 225	08/03/2022 20:29:52	BATTERY	219 E ANDERSON AVE	1803	R1	A1	SCSO220FF004244
SCSO22CAD074862	KATHLEEN LONG, 225	08/03/2022 23:56:08	UNK REFUSED REF	250 E MCCOLLUM AVE	2501	C11		
SCSO22CAD074888	MATTHEW PETERSON, 185	08/04/2022 03:44:12	THEFT	2460 W C 48	6807	R1	Z1	SCSO22OFF004245
SCSO22CAD074893	MATTHEW PETERSON, 185	08/04/2022 04:56:22	INVESTIGATION FOLLOW	2460 W C 48	8501	R5	Z1	

SCSO22CAD074940	GARRETT ALLEN, 211	08/04/2022 09:04:24	SUSPICIOUS VEH	6233 LOWERY ST	6603	C4		
SCSO22CAD074944	GARRETT ALLEN, 211	08/04/2022 09:13:00	DISTURBANCE-UNK	2615 W C 48	3102	C4		
SCSO22CAD074956	GARRETT ALLEN, 211	08/04/2022 09:32:03	FIRE-STRUCTURE	415 N WEST ST	6101	M6		
SCSO22CAD075004		08/04/2022 11:25:08	911 MISDIAL	6960 S BRADLEY ST	9201	C1		
SCSO22CAD075006		08/04/2022 11:29:10	SICK/INJURED	205 JUMPER DR N 38	6301	M8		
SCSO22CAD075026	ADAM DODGE, S59	08/04/2022 12:51:04	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD075042	SHAWN DECKARD, B133	08/04/2022 13:30:02	CIVIL-SERV PAPER	219 E ANDERSON AVE	2201	C1		
SCSO22CAD075053	REBECCA MOORE, X191	08/04/2022 13:53:13	INVESTIGATION FOLLOW	219 E ANDERSON AVE	3801	R5	Z1	
SCSO22CAD075073	RICHARD TAN, D139	08/04/2022 15:11:53	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004256
SCS022CAD075079	GARRETT ALLEN, 211	08/04/2022 15:29:26	SUSPICIOUS INCIDENT	2163 W C 48	6601	R6		
SCSO22CAD075108	TRAVIS SEARS, 125	08/04/2022 17:06:44	ALARM-RES	205 E BELT AVE	1403	A2		
SCS022CAD075123	KATHLEEN LONG, 225	08/04/2022 17:51:30	INFORMATION	250 E MCCOLLUM AVE	2501	C11	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD075134	1011112211 20110, 223	08/04/2022 18:35:35	911 HANGUP	2223 OLD 313	9201	C5		
SCS022CAD075165	KATHLEEN LONG, 225	08/04/2022 20:37:05	TRAFFIC STOP	1673 W C 48	7301	T3		
SCSO22CAD075190	MATTHEW PERRY, SS7	08/04/2022 21:56:43	TRAFFIC STOP	2055 W C 48	7301	T3	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD075130	KATHLEEN LONG, 225	08/05/2022 02:02:14	DIST-O/W	306 W PARKER AVE	2501	C1		
SCSO22CAD075226	KATHLEEN LONG, 225	08/05/2022 02:02:14			6602			· · · · · · · · · · · · · · · · · · ·
	 		SUSPICIOUS PERSON	1673 W C 48		R4	***	
SCSO22CAD075227	MATTHEW PETERSON, 185	08/05/2022 02:44:05	SUSPICIOUS VEH	2055 W C 48	6602	C4	Z1	
SCSO22CAD075236	BLAKE ICE, 234	08/05/2022 02:58:15	DISTURBANCE-UNK	306 W PARKER AVE	2501	C4		
SCSO22CAD075262	DONALD HENSHAW, 210	08/05/2022 06:54:55	TRAFFIC STOP	2615 W C 48	7301	R2	A1	SCSO220FF004265
SCSO22CAD075267	BLAINE DAY, 165	08/05/2022 07:17:12	ALARM-COMRCL	2684 W C 48	1402	A2		
SCSO22CAD075283	JEREMY WILLIAMS, 112	08/05/2022 08:12:00	THEFT	250 E MCCOLLUM AVE	2501	R6		
SCSO22CAD075306		08/05/2022 09:26:48	911 HANGUP	2110 OLD 313	9201	L1		
SCSO22CAD075307	JARROD MARSHALL, T200	08/05/2022 09:26:59	SICK/INJURED	218 W FLANNERY AVE	6301	M8		
SCSO22CAD075310	MICHELLE SMITH, D106	08/05/2022 09:38:20	INFORMATION	250 E MCCOLLUM AVE	6203	R1		SCSO220FF004267
SCSO22CAD075336	BLAINE DAY, 165	08/05/2022 10:51:50	ATTEMPT TO CONTACT	841 E C 48	2501	C1		
SCSO22CAD075380	MATTHEW BONURA, 206	08/05/2022 12:22:31	MISSING PERSON	6233 LOWERY ST 145	2501	R6		
SCSO22CAD075389	SHAWN DECKARD, B133	08/05/2022 12:45:28	CIVIL-SERV PAPER	6233 LOWERY ST	2201	C7		
SCSO22CAD075416	BLAINE DAY, 165	08/05/2022 14:07:33	VIN VERIFICATION	6233 LOWERY ST	2501	C1		
SCSO22CAD075420	SHAWN DECKARD, B133	08/05/2022 14:09:27	CIVIL-SERV PAPER	406 S PINE ST	2201	C7		
SCSO22CAD075432	MATTHEW BONURA, 206	08/05/2022 14:36:27	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD075450	BLAINE DAY, 165	08/05/2022 15:28:09	FCIC/NCIC HIT	219 E ANDERSON AVE	9901	K1		
SCSO22CAD075465		08/05/2022 16:05:00	CIVIL-SERV PAPER	250 E MCCOLLUM AVE	2501	C3		
SCSO22CAD075469	EDWARD HINDERHOFER, V178	08/05/2022 16:11:21	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO22OFF004271
SCSO22CAD075545		08/05/2022 20:05:42	ACCIDENT W/ INJURIES	314 N I-75	6301	L1		
SCSO22CAD075557	TYLER THOMPSON, 230	08/05/2022 20:42:38	TRAFFIC STOP	E C 48	7301	T1		
SCSO22CAD075575	MATTHEW BONURA, 206	08/05/2022 21:50:15	ACCIDENT	2055 W C 48	7102	T10		
SCSO22CAD075588	HANS HARTMANN, X199	08/05/2022 22:46:30	TRAFFIC STOP	315 S I-75	7301	T1		
SCSO22CAD075594	DANIELLE HOYT, 226	08/05/2022 22:58:52	BATTERY	219 E ANDERSON AVE	1801	R2	A1	SCSO22OFF004279
SCSO22CAD075603	EDWARD FRITZ, L32	08/06/2022 00:07:33	SUSPICIOUS PERSON	2055 W C 48	7501	C6	****	
SCSO22CAD075612	DANIELLE HOYT, 226	08/06/2022 00:41:04	911 HANGUP	211 W SEMINOLE AVE	9201	C4		
SCSO22CAD075616	HANS HARTMANN, X199	08/06/2022 01:13:53	TRAFFIC STOP	314 S I-75	7301	T3		
SCSO22CAD075623		08/06/2022 01:52:45	OBSTRUCTION ON HWY	314 S I-75	2501	M6		
SCSO22CAD075627	DANIELLE HOYT, 226	08/06/2022 02:37:32	SUSPICIOUS PERSON	2615 W C 48	6601	C4		
SCSO22CAD075637	DANIELLE HOYT, 226	08/06/2022 04:36:04	SUSPICIOUS VEH	2163 W C 48	6601	C4		
SCSO22CAD075703	DANIELLE HOTT, 220	08/06/2022 11:08:32	SICK/INJURED	149 BANYAN CT	6301	M8		
SCSO22CAD075703	BLAINE DAY, 165	08/06/2022 11:42:05	TRAFFIC STOP	841 E C 48	7301	T3		
3C3022CMD0/3/11	טבאווזב טאו, 103	00/00/2022 11.42.03	HAIFIC STOP	041 F C 40	1201	13		

SCSO22CAD075726	BLAINE DAY, 165	08/06/2022 12:42:09	TRAFFIC STOP	E C 48	7301	T3		
SCSO22CAD075811		08/06/2022 18:04:25	INFORMATION	311 W PARKER AVE	4402	K1		
SCSO22CAD075821	DANIELLE HOYT, 226	08/06/2022 18:23:54	TRAFFIC STOP	W C 48	7301	T3		
SCSO22CAD075837	DANIELLE HOYT, 226	08/06/2022 19:24:22	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12	A4	
SCSO22CAD075843		08/06/2022 19:53:18	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD075853	DANIELLE HOYT, 226	08/06/2022 20:53:51	THEFT	2163 W C 48	6601	R6		
SCSO22CAD075862	DANIELLE HOYT, 226	08/06/2022 21:31:39	TRAFFIC STOP	S MAIN ST	7301	T4		
SCSO22CAD075886		08/06/2022 23:21:13	SICK/INJURED	5551 SW 18TH TER 318 E	6301	M8		
SCSO22CAD075889	DANIELLE HOYT, 226	08/06/2022 23:43:15	SUSPICIOUS VEH	215 E MCCOLLUM AVE	6603	C9		
SCSO22CAD075890	DANIELLE HOYT, 226	08/06/2022 23:48:54	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12	A4	
SCSO22CAD075896	DANIELLE HOYT, 226	08/07/2022 00:13:13	FCIC/NCIC HIT	404 E ANDERSON AVE	8801	C12	A4	
SCSO22CAD075909		08/07/2022 02:26:30	SICK/INJURED	6233 LOWERY ST 453	6301	M8		
SCSO22CAD075932	BLAINE DAY, 165	08/07/2022 06:27:25	ALARM-COMRCL	1451 W C 476	1402	A2		
SCSO22CAD075937	BLAINE DAY, 165	08/07/2022 07:24:20	TRAFFIC STOP	E C 48	7301	T3		**************************************
SCSO22CAD075942	ROBERT BRITT, 114	08/07/2022 07:35:38	THEFT	2615 W C 48	6803	R1	Z1	SCSO220FF004304
SCSO22CAD075943	BLAINE DAY, 165	08/07/2022 07:48:22	TRAFFIC STOP	E C 48	7301	T3		
SCSO22CAD075944	BLAINE DAY, 165	08/07/2022 08:01:32	THREATS	2224 W C 48	2501	C2		
SCSO22CAD075945	BLAINE DAY, 165	08/07/2022 08:20:43	ALARM-COMRCL	110 N MAIN ST	1402	A2		
SCSO22CAD075950		08/07/2022 08:51:24	FIRE-UNKNOWN	2269 W C 48	9901	M8		
SCSO22CAD075951	BLAINE DAY, 165	08/07/2022 08:52:09	911 HANGUP	603 BOITNOTT LN	9201	C4		
SCSO22CAD075962	KAYLA CRAMER, 251	08/07/2022 10:10:07	TRAFFIC STOP	W SEMINOLE AVE	7301	T1		
SCSO22CAD075967	BLAINE DAY, 165	08/07/2022 10:11:17	TRAFFIC STOP	E C 48	7601	T1		
SCSO22CAD075976	BLAINE DAY, 165	08/07/2022 10:40:03	TRAFFIC STOP	SOUTHLAND AVE	7301	T3		
SCSO22CAD075990		08/07/2022 11:13:48	911 MISDIAL	603 BOITNOTT LN	9201	C1		
SCSO22CAD075994	ROBERT BRITT, 114	08/07/2022 11:16:18	INFORMATION	1104 N MAIN ST	2501	C2		
SCSO22CAD076033	BLAINE DAY, 165	08/07/2022 13:38:54	INFORMATION	1104 N MAIN ST	2501	C1		
SCSO22CAD076097		08/07/2022 17:27:03	SICK/INJURED	306 JUMPER DR S	6301	M8		
SCSO22CAD076109		08/07/2022 18:10:15	911 MISDIAL	2612 W C 48	9201	C4		
SCSO22CAD076151	JUSTIN STILLION, 213	08/07/2022 20:19:03	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2	A1	SCSO220FF004312
SCSO22CAD076157	MATTHEW BONURA, 206	08/07/2022 20:45:10	TRAFFIC STOP	S WEST ST	7301	T3		
SCS022CAD076164		08/07/2022 20:59:19	SICK/INJURED	1122 N MAIN ST	6301	M8		
SCSO22CAD076189	CHRISTIAN CALLAWAY, 247	08/07/2022 23:57:08	TRAFFIC STOP	W C 48	5404	R2	A2	SCSO220FF004315
SCSO22CAD076217	KELSEY BRIDGEMAN, 196	08/08/2022 05:46:11	SUSPICIOUS PERSON	1305 W C 48	6603	C4	Z1	
SCSO22CAD076252		08/08/2022 08:40:59	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSQ22CAD076253	· · · · · · · · · · · · · · · · · · ·	08/08/2022 08:42:43	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSO22CAD076258	SHAWN DECKARD, B133	08/08/2022 09:04:44	CIVIL-SERV PAPER	406 S PINE ST	2201	C7		
SCSO22CAD076277		08/08/2022 10:09:34	ABANDON VEHICLE	2163 W C 48	2501	C5		
SCSO22CAD076285	KELSEY BRIDGEMAN, 196	08/08/2022 10:39:16	FCIC/NCIC HIT	208 W BELT AVE	8801	C11	Z1	
SCSO22CAD076316	CHRISTOPHER THIBODEAU, L33	08/08/2022 11:44:37	ESCORT-FUNERAL	114 W NOBLE AVE	3401	C1		
SCS022CAD076325	KELSEY BRIDGEMAN, 196	08/08/2022 12:01:57	CIVIL	250 E MCCOLLUM AVE	2501	C2		
SCS022CAD076328	KEBET BRIDGEWAN, 130	08/08/2022 12:18:16	911 HANGUP	316 N I-75	2501	C5		
SCSO22CAD076342	RICHARD TAN, D139	08/08/2022 13:02:41	INFORMATION	219 E ANDERSON AVE	8501	R2		SCSO220FF004327
SCS022CAD076359	Monato Pris, 5235	08/08/2022 13:51:52	SICK/INJURED	215 E MCCOLLUM AVE	6301	M8		
SCS022CAD076333	KENNETH AMSLER, X204	08/08/2022 15:40:46	VIN VERIFICATION	250 E MCCOLLUM AVE	7704	C4		
SCSO22CAD076407	KLINICITI ANDLEN, AZOT	08/08/2022 15:57:48	911 MISDIAL	COLONY PLAZA ANIMAL HOSPITAL	9201	C1		
SCSO22CAD076413		08/08/2022 15:37:48	SICK/INJURED	316 N MAIN ST	6301	 M8		
SCS022CAD076421	KENNETH AMSLER, X204	08/08/2022 16:39:14	HIT AND RUN	2163 W C 48	2501	C1	*****	
3C3UZZCAUU/0424	ALIVIVETH AIVIDLER, AZU4	00/00/2022 10:55:14	THE AND HON	7107 AA C 40	2301			

SCSO22CAD076426	KELSEY BRIDGEMAN, 196	08/08/2022 16:48:22	SUSPICIOUS PERSON	840 N MAIN ST	6602	R6		
SCSO22CAD076474	MATTHEW PETERSON, 185	08/08/2022 19:53:29	ARMED & DANGEROUS	824 W NOBLE AVE	4401	R1	Z1	SCSO220FF004334
SCSO22CAD076494	NICHOLAS TORCHIA, C145	08/08/2022 21:18:45	ALARM-BANK	114 W BELT AVE	1401	A2		3C3O22OFF004334
SCSO22CAD076501	KATHLEEN LONG, 225	08/08/2022 21:37:24	SUSPICIOUS VEH	1963 W C 48	6603	R4		
SCSO22CAD076515	TREY KILLORAN, 238	08/08/2022 22:22:24	CITIZENS ASSIST	219 E ANDERSON AVE	2501	C1		
SCSO22CAD076523	KAELIN NEIGER, 254	08/08/2022 22:43:02	EXTRA PATROL	115 N ROSEWOOD ST	8901	C4	· · · · · · · · · · · · · · · · · · ·	·····
SCSO22CAD076532	RALLIN NEIGER, 234	08/08/2022 23:09:29	SICK/INJURED	5589 BEGONIA ST	6301	M8		
SCSO22CAD076533	KATHLEEN LONG, 225	08/08/2022 23:31:52	SUSPICIOUS PERSON	W DADE AVE	6602	R4		
SCSO22CAD076539	RATTILLE REGING, 223	08/09/2022 01:03:24	ALARM-BANK	217 W BELT AVE	2501	K1		
SCSO22CAD076555	KATHLEEN LONG, 225	08/09/2022 03:38:14	SUSPICIOUS VEH	1333 W C 48	6603	R4		
SCSO22CAD076598	KATTLLEN LONG, 225	08/09/2022 03:59:16	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCS022CAD076536		08/09/2022 10:37:32	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD076638	GARRETT ALLEN, 211	08/09/2022 11:27:16	RECOVERED PROPERTY	250 E MCCOLLUM AVE	5702	R1		SCSO220FF004343
SCSO22CAD076665	JOHN ADAMS, C207	08/09/2022 13:03:13	INFORMATION	5899 SW 18TH TER	2501	C1	Z1	303022011004343
SCS022CAD076676	TRENT TRACY, D137	08/09/2022 13:36:27	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSO22CAD076692	RICHARD TAN, D139	08/09/2022 14:27:28	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004346
SCSO22CAD076699	GARRETT ALLEN, 211	08/09/2022 14:38:41	RECOVERED PROPERTY	402 N FLORIDA ST	5702	R6		3C3O22OFF004340
SCSO22CAD076700	DONALD SMITH, 208	08/09/2022 14:39:19	SUSPICIOUS PERSON	824 W NOBLE AVE	6601	C1		
SCSO22CAD076701	DONALD SWITTI, 208	08/09/2022 14:44:55	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCS022CAD076701	•	08/09/2022 15:21:07	SICK/INJURED	420 N MAIN ST	6301	M8		
SCSO22CAD076714		08/09/2022 15:21:07	SICK/INJURED	506 W NOBLE AVE 199	6301	M8	·····	· · · · · · · · · · · · · · · · · · ·
SCSO22CAD076758	KATHLEEN LONG, 225	08/09/2022 17:19:58	DISTURBANCE-UNK	2163 W C 48	3101	C1		
SCSO22CAD076758	KENNETH AMSLER, X204	08/09/2022 17:31:04	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD076794	KATHLEEN LONG, 225		FCIC/NCIC HIT		8802	R3	,	SCSO220FF004353
SCS022CAD076794 SCS022CAD076801	NICHOLAS TORCHIA, C145	08/09/2022 19:22:29		219 E ANDERSON AVE	2501	C1	·····	3C3U22UFF004353
SCS022CAD076869	KATHLEEN LONG, 225	08/09/2022 19:54:49 08/10/2022 00:57:54	CITIZENS ASSIST EXTRA PATROL	2684 W C 48	8901	C4		
SCSO22CAD076898	KATHLEEN LONG, 225	08/10/2022 06:05:00	911 HANGUP	125 N ROSEWOOD ST 2223 OLD 313	9201	C5		<u> </u>
SCSO22CAD076898	LACEY NORDLE, X183	08/10/2022 08:03:00	TRAFFIC ENFORCEMENT		7001	C1		
SCSO22CAD076914 SCSO22CAD076928				218 W FLANNERY AVE	7001	C1		
SCSO22CAD076940	AUSTIN MCCONNELL, X173 KAYLA CRAMER, 251	08/10/2022 08:27:19 08/10/2022 09:20:44	TRAFFIC ENFORCEMENT TRAFFIC STOP	706 N MAIN ST N FLORIDA ST	7301	T4		
					7102	R6		
SCSO22CAD076944 SCSO22CAD076958	AUSTIN MCCONNELL, X173 SHAWN DECKARD, B133	08/10/2022 09:29:22	DISTURBANCE-VERBAL	2161 W C 48	2201	C7		
SCSO22CAD076938 SCSO22CAD077018	BLAINE DAY, 165	08/10/2022 10:14:41	CIVIL-SERV PAPER TRESPASSING	423 N FLORIDA ST 2055 W C 48	7501	C6		
SCSO22CAD077018	TRENT TRACY, D137	08/10/2022 13:16:29 08/10/2022 13:31:41	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSO22CAD077024 SCSO22CAD077059	TAYLOR PREVATT, V188	08/10/2022 13:51:41	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO220FF004361
						T10		3C3O22OFF004301
SCSO22CAD077060	CONOR GARRITY, K119	08/10/2022 14:53:11	ACCIDENT REPOSSESSION	W C 48 217 W BELT AVE	7102 7704	S75		
SCSO22CAD077061	ALICTINI MCCONNELL V172	08/10/2022 14:53:29				C1		
SCSO22CAD077083	AUSTIN MCCONNELL, X173	08/10/2022 15:45:06	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	M6		
SCSO22CAD077086	HANG HARTMANN, VACO	08/10/2022 15:51:31	CITIZENS ASSIST	314 S I-75	2501	T3		
SCSO22CAD077087	HANS HARTMANN, X199	08/10/2022 15:53:15	TRAFFIC STOP	706 N MAIN ST	7301			
SCSO22CAD077106	ASHLEY MCCAIG, D142	08/10/2022 16:32:31	ASSIST OTHER AGENCY	W C 48	2501	C1		
SCSO22CAD077108	JARROD MARSHALL, T200	08/10/2022 16:33:11	MISSING PERSON	E C 48	4402	R6		
SCSO22CAD077112	CHRISTOPHER LIGHTCAP, C115	08/10/2022 16:38:02	TRAFFIC STOP	E SEMINOLE AVE	7301	T4		
SCSO22CAD077113		08/10/2022 16:39:07	SICK/INJURED	1050 SW 66TH PL	6301	M8:		· · · · · · · · · · · · · · · · · · ·
SCSO22CAD077147		08/10/2022 18:18:05	SICK/INJURED	824 W NOBLE AVE	6301	<u>L1</u>		
SCSO22CAD077149	KEVIN DAVENPORT, L27	08/10/2022 18:18:35	SICK/INJURED	824 W NOBLE AVE	6301	M8		20000000000000
SCSO22CAD077155	CHRISTIAN CALLAWAY, 247	08/10/2022 18:30:27	BURGLARY OW	2163 W C 48	2107	R1		SCSO22OFF004371

CCC022C4D0774C0	MATTHEW BONNING 200	00/10/2022 10:40:20	TRECRACE LOC	21C2 W C 49	2501	C1		
SCSO22CAD077169 SCSO22CAD077184	MATTHEW BONURA, 206 MATTHEW BONURA, 206	08/10/2022 19:48:20 08/10/2022 20:52:44	TRESPASS LOG DISTURBANCE DOMESTIC	2163 W C 48 200 S JUMPER DR 44	1801	R1		SCSO220FF004374
	HECTOR OTERO JR, S60	08/10/2022 20:52:44	SUSPICIOUS INCIDENT	322 N MAIN ST	6601	C4		3C3O22OFF004374
SCSO22CAD077186 SCSO22CAD077189	HECTOR OTERO JR, 380	08/10/2022 20:34:09	SICK/INJURED	6233 LOWERY ST 617	6301	M8		
SCS022CAD077196	HECTOR OTERO JR, S60	08/10/2022 21:02:36	SUSPICIOUS PERSON	2163 W C 48	7203	R2	A1	SCSO220FF004377
SCS022CAD077196 SCS022CAD077208	MATTHEW BONURA, 206	08/10/2022 22:41:39	TRESPASS LOG	2163 W C 48	7501	C6		3C3O22OFF004377
SCS022CAD077208	CHRISTOPHER LIGHTCAP, C115	08/11/2022 07:13:19	TRAFFIC ENFORCEMENT	218 W FLANNERY AVE	7001	C1		
	CHRISTOPHER LIGHTCAP, CITS	08/11/2022 07:13:19	SICK/INJURED	1050 SW 66TH PL	6301	M8		
SCSO22CAD077274 SCSO22CAD077277	RICHARD TAN, D139	08/11/2022 08:13:42	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004380
SCS022CAD077277	KAYLA CRAMER, 251	08/11/2022 10:38:39	THEFT	250 E MCCOLLUM AVE	4402	R6		363022011004380
SCS022CAD077352	KAYLA CRAMER, 251	08/11/2022 10:38:53	TRAFFIC STOP	W SEMINOLE AVE	7301	T4		
SCS022CAD077332	HANS HARTMANN, X199	08/11/2022 14:32:57	TRAFFIC CONTROL	218 W FLANNERY AVE	7001	C1		
SCS022CAD077413	MATTHEW BONURA, 206	08/11/2022 14:32:37	THREATS	250 E MCCOLLUM AVE	2501	C1		· · · · · · · · · · · · · · · · · · ·
SCS022CAD077420	WATTHEW BONORA, 200	08/11/2022 15:14:08	SICK/INJURED	200 JUMPER DR S	6301	M8		
SCS022CAD077430	HANS HARTMANN, X199	08/11/2022 15:29:49	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C1		
SCS022CAD077431	MATTHEW BONURA, 206	08/11/2022 13:25:49	TRAFFIC STOP	SW 18TH TER	7301	T4		
SCS022CAD077474 SCS022CAD077510	MATTHEW BONURA, 206	08/11/2022 20:37:02	INVESTIGATION FOLLOW	200 S JUMPER DR	3801	R6		
SCS022CAD077516	JOSEPH TRIA, 243	08/11/2022 20:46:27	THREATS	801 FT BROOKE CIR	6901	R6		
SCS022CAD077515	BLAKE ICE, 234	08/11/2022 20:47:15	DISTURBANCE-VERBAL	603 BOITNOTT LN	3101	R6	·	
SCS022CAD077534	CONOR GARRITY, K119	08/11/2022 21:54:13	TRAFFIC STOP	N WALL ST	7301	T4	······	
SCS022CAD077542	HANS HARTMANN, X199	08/11/2022 22:27:03	TRAFFIC STOP	824 W NOBLE AVE	7301	T1		
SCS022CAD077547	CHRISTIAN CALLAWAY, 247	08/11/2022 22:56:03	DISTURBANCE-VERBAL	603 BOITNOTT LN	5101	R1		SCSO220FF004393
SCS022CAD077572	CHRISTIAN CALLAWAY, 247	08/12/2022 01:17:06	SUSPICIOUS VEH	824 W NOBLE AVE	6601	R4		000022011001000
SCS022CAD077589	CIMISTIAN CALLAVATI, 247	08/12/2022 05:32:08	INFORMATION	W C 48	2501	C5		
SCS022CAD077630	KENNETH AMSLER, X204	08/12/2022 08:28:37	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C4		
SCS022CAD077631	GARRETT ALLEN, 211	08/12/2022 08:29:40	THEFT	2163 W C 48	2501	R6		
SCS022CAD077632	DONALD SMITH, 208	08/12/2022 08:33:35	HARASS PX	407 W NOBLE AVE	2501	C2	· · · · · · · · · · · · · · · · · · ·	
SCSQ22CAD077639	KENNETH AMSLER, X204	08/12/2022 09:06:33	TRAFFIC STOP	706 N MAIN ST	7301	T1	······································	
SCS022CAD077676	MICHAEL ABBOTT, 169	08/12/2022 10:34:43	ALARM-BANK	114 W BELT AVE	1401	A2		
SCSO22CAD077692		08/12/2022 11:43:04	SICK/INJURED	840 N MAIN ST	6301	M8		
SCSO22CAD077695	GARRETT ALLEN, 211	08/12/2022 11:50:41	DISTURBANCE-VERBAL	315 S PINE ST	3101	R6	*****	
SCSO22CAD077709	ADAM DODGE, S59	08/12/2022 12:34:55	INFORMATION	250 E MCCOLLUM AVE	6601	R6		
SCSO22CAD077712		08/12/2022 12:35:40	RECKLESS DRIVER	314 N I-75	2501	M6		
SCSO22CAD077722		08/12/2022 13:01:35	911 MISDIAL	723 BOITNOTT LN	9201	C1		
SCS022CAD077762	RICHARD TAN, D139	08/12/2022 14:29:16	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004403
SCSO22CAD077763	RICHARD TAN, D139	08/12/2022 14:30:15	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004404
SCS022CAD077765	RICHARD TAN, D139	08/12/2022 14:30:56	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004405
SCSO22CAD077778	CHRISTOPHER MCPETERS, C131	08/12/2022 14:55:55	TRAFFIC STOP	GRACE ST	7301	T3	Z1	
SCSO22CAD077799	ALBERT RAY, T144	08/12/2022 16:00:12	TRAFFIC CONTROL	706 N MAIN ST	7001	C4		
SCSO22CAD077801	GARRETT ALLEN, 211	08/12/2022 16:02:25	NARCOTICS	219 E ANDERSON AVE	5403	R2	A1	SCSO22OFF004407
SCSO22CAD077812	DONALD SMITH, 208	08/12/2022 16:25:07	INVESTIGATION FOLLOW	219 E ANDERSON AVE	3801	C1		
SCSO22CAD077817	ADAM DODGE, S59	08/12/2022 16:41:32	DCF/ABUSE REG	218 N JASPER ST	4401	R6		
SCSO22CAD077837	KENNETH AMSLER, X204	08/12/2022 18:36:21	ACCIDENT	2460 W C 48	7102	T7		
SCSO22CAD077863	ROBERTH MATA, K154	08/12/2022 19:48:41	ALARM-BANK	228 E MCCOLLUM AVE	1401	C4		
SCSO22CAD077864	NICHOLAS TORCHIA, C145	08/12/2022 19:53:11	CIVIL	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD077897	KATHLEEN LONG, 225	08/12/2022 23:01:36	TRAFFIC STOP	2460 W C 48	7301	T4		
SCSO22CAD077907	KATHLEEN LONG, 225	08/12/2022 23:50:48	TRAFFIC STOP	1963 W C 48	7301	T3		

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SCSO22CAD077910	NATHANAEL FRAYSIER, 239	08/13/2022 00:00:42	TRAFFIC STOP	W C 48	7301	C5		
SCSO22CAD077912	KATHLEEN LONG, 225	08/13/2022 00:03:54	TRAFFIC STOP	2460 W C 48	7301	T3		
SCSO22CAD077916	KATHLEEN LONG, 225	08/13/2022 00:20:47	EXTRA PATROL	125 N ROSEWOOD ST	8901	C4		
SCSO22CAD077949	GARRETT ALLEN, 211	08/13/2022 06:03:10	SUSPICIOUS PERSON	316 S I-75	6602	R4		
SCSO22CAD077951		08/13/2022 06:14:59	SUSPICIOUS PERSON	314 S I-75	2501	C4		
SCSO22CAD078032	CARLOS SANTANA, 235	08/13/2022 11:45:35	ATC-WELFARE CHECK	5551 SW 18TH TER	2501	R6		
SCSO22CAD078076		08/13/2022 14:16:17	911 HANGUP	2223 OLD 313	9201	C5		
SCSO22CAD078097	WILLIAM SMITH, S40	08/13/2022 16:04:48	TRAFFIC STOP	800 N MAIN ST	7301	T4		
SCSO22CAD078108	KATHLEEN LONG, 225	08/13/2022 17:12:32	OBSTRUCTION ON HWY	W C 48	2501	C1	· · · · · ·	
SCSO22CAD078117	NATHANAEL FRAYSIER, 239	08/13/2022 18:18:13	TRAFFIC STOP	2237 W C 48	7301	T1	-	
SCSO22CAD078159	KATHLEEN LONG, 225	08/13/2022 21:42:56	EXTRA PATROL	125 N ROSEWOOD ST	8901	C4		
SCSO22CAD078170	KATHLEEN LONG, 225	08/13/2022 22:17:56	DISTURBANCE-UNK	2612 W C 48 312	3102	C1	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD078185	KATHLEEN LONG, 225	08/13/2022 23:27:38	TRAFFIC STOP	2195 W C 48	7301	T3		
SCSO22CAD078195	KATHLEEN LONG, 225	08/14/2022 00:24:00	TRAFFIC STOP	W SEMINOLE AVE	7301	T3		
SCSO22CAD078198	KATHLEEN LONG, 225	08/14/2022 00:37:15	SUSPICIOUS PERSON	611 N WEST ST	3101	R1	· · · · · · · · · · · · · · · · · · ·	SCSO220FF004425
SCSO22CAD078138	KATHLEEN LONG, 225	08/14/2022 00:37:13	DISTURBANCE-NOISE		····			SCSU220FF004425
SCSO22CAD078219	KATHLEEN LONG, 225		SICK/INJURED	200 S JUMPER DR	2501	C11		······································
	DONALD CHAITLE 200	08/14/2022 11:34:57		200 S JUMPER DR	6301	M8		
SCSO22CAD078292	DONALD SMITH, 208	08/14/2022 11:47:46	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	C1	<u>Z1</u>	
SCSO22CAD078309		08/14/2022 12:35:32	SICK/INJURED	306 JUMPER DR S	6301	M8		
SCSO22CAD078343	<u> </u>	08/14/2022 14:24:58	ACCIDENT	315 N I-75	2501	M6		<u> </u>
SCSO22CAD078345		08/14/2022 14:30:27	ACCIDENT	315 N I-75	2501	M6		
SCSO22CAD078347		08/14/2022 14:35:07	INFORMATION	315 N.I-75	2501	M6		
SCSO22CAD078349	CHRISTOPHER MCPETERS, C131	08/14/2022 14:55:12	BATTERY	219 E ANDERSON AVE	1801	R2	A1	SCSO22OFF004429
SCSO22CAD078352	GARRETT ALLEN, 211	08/14/2022 15:11:26	RECKLESS DRIVER	1858 W C 48	2501	C4		
SCSO22CAD078362		08/14/2022 16:09:20	SICK/INJURED	401 N WALL ST	6301	M8		
SCSO22CAD078377	KATHLEEN LONG, 225	08/14/2022 17:12:59	SUSPICIOUS PERSON	1800 W C 48	6602	R4		
SCSO22CAD078401	KATHLEEN LONG, 225	08/14/2022 18:40:29	TRAFFIC STOP	2163 W C 48	7301	C4		
SCSO22CAD078409	KATHLEEN LONG, 225	08/14/2022 19:04:53	TRAFFIC STOP	N MAIN ST	7301	T3		
SCSO22CAD078412		08/14/2022 19:19:28	INFORMATION	506 W NOBLE AVE 80	2501	M6		
SCSO22CAD078434	KATHLEEN LONG, 225	08/14/2022 20:51:09	TRAFFIC STOP	1800 W C 48	7301	T1		
SCSO22CAD078449	NATHANAEL FRAYSIER, 239	08/14/2022 21:52:39	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	R6		
SCS022CAD078451		08/14/2022 21:56:13	911 MISDIAL	200 JUMPER DR S	9201	C4		
SCS022CAD078454	KATHLEEN LONG, 225	08/14/2022 22:10:46	TRAFFIC STOP	W CENTRAL AVE	7301	T4		
SCSO22CAD078474	KATHLEEN LONG, 225	08/15/2022 01:05:49	TRESPASS LOG	2224 W C 48	6602	C4	······································	
SCSO22CAD078480	INTITICEN EDITO, 223	08/15/2022 01:48:43	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD078480	CHRISTOPHER LIGHTCAP, C115	08/15/2022 07:26:29	TRAFFIC ENFORCEMENT	218 W FLANNERY AVE	7001	C4		
SCSO22CAD078522	HECTOR OTERO JR. S60	08/15/2022 07:58:56	SUSPICIOUS PERSON	132 BUSHNELL PLZ	6601	C1		
SCS022CAD078525	JOHN GUINANE, X126	 				C1		
		08/15/2022 08:17:42	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001			
SCSO22CAD078547	ROBERT BRITT, 114	08/15/2022 09:24:35	MISSING PERSON	312 W MCCOLLUM AVE	4402	R6		
SCSO22CAD078555	ROBERT BRITT, 114	08/15/2022 09:52:31	CITIZENS ASSIST	824 W NOBLE AVE	2501	C1		
SCSO22CAD078594	ROBERT BRITT, 114	08/15/2022 11:42:40	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD078609	SHAWN DECKARD, B133	08/15/2022 12:33:12	CIVIL-SERV PAPER	310 W PARKHILL AVE	2201	C7	····	
SCSO22CAD078645	SHAWN DECKARD, B133	08/15/2022 14:01:37	CIVIL-SERV PAPER	219 E ANDERSON AVE	2201	C7		
SCSO22CAD078670	MATTHEW BONURA, 206	08/15/2022 15:18:22	TRAFFIC STOP	1862 W C 48	7301	T1	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD078673	JOHN GUINANE, X126	08/15/2022 15:28:38	INFORMATION	2163 W C 48	7001	C9		
SCSO22CAD078679	MATTHEW BONURA, 206	08/15/2022 15:42:54	TRAFFIC STOP	2163 W C 48	7301	T1	-	
SCSO22CAD078683	HANS HARTMANN, X199	08/15/2022 15:55:02	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C1		

SCSO22CAD078687	KAYLA CRAMER, 251	08/15/2022 16:00:06	MENTAL PATIENT	124 W DADE AVE	2501	C1		
SCSO22CAD078688	HANS HARTMANN, X199	08/15/2022 16:02:30	TRAFFIC STOP	706 N MAIN ST	7301	T1		
SCSO22CAD078695	AUSTIN MCCONNELL, X173	08/15/2022 16:26:25	INVESTIGATION FOLLOW	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD078714	MATTHEW BONURA, 206	08/15/2022 17:15:53	CIVIL	114 N YORK ST	2501	C1		
SCSO22CAD078732	DANIELLE HOYT, 226	08/15/2022 17:59:18	TRAFFIC STOP	W C 48	7301	T1		
SCSO22CAD078738	HANS HARTMANN, X199	08/15/2022 18:11:10	DRUNK DRIVER	824 W NOBLE AVE	7202	R2	A3	SCSO220FF004446
SCSO22CAD078767	MATTHEW BONURA, 206	08/15/2022 20:02:24	ACCIDENT	2195 W C 48	2501	C1		
SCS022CAD078799	TYLER THOMPSON, 230	08/15/2022 21:57:39	TRAFFIC STOP	122 E NOBLE AVE	7301	T3		
SCS022CAD078801	DANIELLE HOYT, 226	08/15/2022 22:08:02	TRAFFIC STOP	2055 W C 48	7301	T4		
SCS022CAD078809	TYLER THOMPSON, 230	08/15/2022 22:52:10	TRAFFIC STOP	E C 48	7301	T3		
SCS022CAD078820	DANIELLE HOYT, 226	08/15/2022 23:55:19	ALARM-COMRCL	2163 W C 48	1402	C4	 	
SCS022CAD078872	AUSTIN MCCONNELL, X173	08/16/2022 08:12:56	INVESTIGATION FOLLOW	420 N MAIN ST	3801	R6		
SCS022CAD078877	AUSTIN MICCONNELL, X173	08/16/2022 08:31:46	RECKLESS DRIVER	314 N I-75	2501	M6		
SCS022CAD078879	AUSTIN MCCONNELL, X173	08/16/2022 08:40:51	TRAFFIC CONTROL	706 N MAIN ST	7001	C4		
		08/16/2022 09:18:44	CITIZENS ASSIST	BATTLEFIELD PKWY	2501	C1		
SCSO22CAD078889	ROBERT BRITT, 114			1122 N MAIN ST	6301	M8		
SCSO22CAD078926	ANCHAEL COOK DIAG	08/16/2022 10:54:03	SICK/INJURED		8801	R2		SCSO220FF004457
SCSO22CAD078954	MICHAEL COOK, D149	08/16/2022 12:07:39	FCIC/NCIC HIT	219 E ANDERSON AVE		R2		SCSO220FF004457
SCSO22CAD078955	MICHAEL COOK, D149	08/16/2022 12:08:43	FCIC/NCIC HIT	219 E ANDERSON AVE	8801 6301	M8		3C3U22UFF0U4438
SCSO22CAD078960		08/16/2022 12:22:01	SICK/INJURED	2195 W C 48				
SCSO22CAD078964	SHAWN DECKARD, B133	08/16/2022 12:29:48	CIVIL-SERV PAPER	310 W PARKHILL AVE	2201	<u>C7</u>		
SCSO22CAD078981	AUSTIN MCCONNELL, X173	08/16/2022 13:27:30	INVESTIGATION FOLLOW	110 N MAIN ST	3801	R5		
SCSO22CAD078996		08/16/2022 14:14:52	INFORMATION	250 E MCCOLLUM AVE	9901	C5		
SCSO22CAD078999	HANS HARTMANN, X199	08/16/2022 14:21:36	VIN VERIFICATION	6233 LOWERY ST 154	7701	C1	,	
SCSO22CAD079005	HANS HARTMANN, X199	08/16/2022 14:28:22	ACCIDENT	2615 W C 48	7102	T8		
SCSO22CAD079023	MATTHEW BONURA, 206	08/16/2022 14:58:21	TRAFFIC CONTROL	218 W FLANNERY AVE	2501	C1		
SCSO22CAD079030	ROBERT BRITT, 114	08/16/2022 15:17:48	TRAFFIC STOP	2460 W C 48	7301	T3		
SCSO22CAD079031	MATTHEW BONURA, 206	08/16/2022 15:18:11	TRAFFIC STOP	2055 W C 48	7301	T3		
SCSO22CAD079041	AUSTIN MCCONNELL, X173	08/16/2022 15:42:57	TRAFFIC CONTROL	706 N MAIN ST	7001	C1		
SCSO22CAD079047	HANS HARTMANN, X199	08/16/2022 15:59:20	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C1		
SCSO22CAD079063		08/16/2022 16:41:49	TEST - DO NOT DISP.	950 N MAIN ST	9901	C1		
SCSO22CAD079071	AUSTIN MCCONNELL, X173	08/16/2022 17:13:01	RECKLESS DRIVER	2460 W C 48	6601	C4		
SCSO22CAD079073		08/16/2022 17:13:56	SICK/INJURED	506 W NOBLE AVE 26	6301	M8		
SCSO22CAD079086	MATTHEW BONURA, 206	08/16/2022 17:57:37	ARMED & DANGEROUS	706 N MAIN ST	2501	R6		
SCSO22CAD079117	MATTHEW BONURA, 206	08/16/2022 20:26:26	THEFT	122 S YORK ST	2105	R1		SCSO22OFF004467
SCSO22CAD079126	BRENT SARGENT, C120	08/16/2022 20:48:46	STOLEN VEHICLE	715 W NOBLE AVE	6601	C4		
SCSO22CAD079129		08/16/2022 20:54:49	911 HANGUP	2223 OLD 313	9201	L1		
SCS022CAD079161	TYLER THOMPSON, 230	08/16/2022 23:45:08	TRAFFIC STOP	N MAIN ST	7301	T3		
SCS022CAD079163	TYLER THOMPSON, 230	08/17/2022 00:11:24	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R3	A4	
SCS022CAD079169	TYLER THOMPSON, 230	08/17/2022 01:25:08	TRAFFIC STOP	E C 48	6602	C5		
SCSO22CAD079181	GARRETT ALLEN, 211	08/17/2022 05:33:30	SUSPICIOUS VEH	2615 W C 48	6603	C4		
SCS022CAD079196	DENNIS HONAKER, 249	08/17/2022 07:19:20	TRAFFIC STOP	W C 48	7301	T4	Z1	
SCSO22CAD079130	GARRETT ALLEN, 211	08/17/2022 09:05:15	CITIZENS ASSIST	407 W BELT AVE	2501	C1		
SCS022CAD079227	GARRETT ALLEN, 211	08/17/2022 09:40:24	INFORMATION	250 E MCCOLLUM AVE	6803	R1		SCSO220FF004475
SCSO22CAD079286	RICHARD TAN, D139	08/17/2022 03:40:24	INFORMATION	219 E ANDERSON AVE	8501	R1		SCSO220FF004478
SCSO22CAD079286 SCSO22CAD079300	ROBERTH MATA, K154	08/17/2022 11:31:49	VIN VERIFICATION	250 E MCCOLLUM AVE	2501	C1		
	GARRETT ALLEN, 211	08/17/2022 12:17:33	CITIZENS ASSIST	2257 W C 48	4402	R6		
SCSO22CAD079330			INFORMATION	2055 W C 48	2501	C1		
SCSO22CAD079333	GARRETT ALLEN, 211	08/17/2022 14:09:13	INCURIVIATION	2033 VV C 40	5301			

SCSO22CAD079338	RICHARD TAN, D139	08/17/2022 14:21:02	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004483
SCSO22CAD079339	DONALD SMITH, 208	08/17/2022 14:21:26	THEFT -IDENTITY	250 E MCCOLLUM AVE	4102	R6	Z1	303022011004483
SCSO22CAD079342	GARRETT ALLEN, 211	08/17/2022 14:27:36	TRAFFIC CONTROL	W CENTRAL AVE	7001	C4		
SCSO22CAD079345	TRAVIS SEARS, 125	08/17/2022 14:32:45	THEFT -IDENTITY	250 E MCCOLLUM AVE	4401	R1		SCSO220FF004485
SCSO22CAD079351	GARRETT ALLEN. 211	08/17/2022 14:43:30	TRAFFIC STOP	W CENTRAL AVE	7301	T4		303022011004403
SCSO22CAD079355	GARRETT ALLEN, 211	08/17/2022 14:48:16	TRAFFIC STOP	N YORK ST	7301	T3		· · · · · · · · · · · · · · · · · · ·
SCSO22CAD079367	MICHAEL ABBOTT, 169	08/17/2022 15:21:55	TRAFFIC STOP	2192 W C 48	7301	T3	Z1	
SCSO22CAD079389	GARRETT ALLEN, 211	08/17/2022 15:59:43	FCIC/NCIC HIT	2224 W C 48	8801	R3	A4	SCSO220FF004488
SCSO22CAD079404	Orther Frederic 222	08/17/2022 16:44:27	911 HANGUP	1333 W C 48	9201	C5		303022011004400
SCSO22CAD079413	MATTHEW PETERSON, 185	08/17/2022 17:15:16	TRAFFIC STOP	330 S US 301	7301	T4		
SCSO22CAD079424	TAYLOR PREVATT, V188	08/17/2022 18:03:52	NARCOTICS	250 E MCCOLLUM AVE	5403	R4	·····	SCSO220FF004492
SCS022CAD079436	KATHLEEN LONG, 225	08/17/2022 19:02:32	EXTRA PATROL	5551 SW 18TH TER	8901	C4		303022011004432
SCSO22CAD079444	KATHLEEN LONG, 225	08/17/2022 19:34:32	TRAFFIC STOP	W C 48	8801	C12		· · · · · · · · · · · · · · · · · · ·
SCS022CAD079464	KATHLEEN LONG, 225	08/17/2022 20:46:14	EXTRA PATROL	5551 SW 18TH TER	8901	C4		
SCSO22CAD079466	KATHLEEN LONG, 225	08/17/2022 20:55:57	TRAFFIC STOP	2163 W C 48	7301	T3		· · · · · · · · · · · · · · · · · · ·
SCS022CAD079475		08/17/2022 21:32:29	ANIMAL COMPLAINT	250 E MCCOLLUM AVE	2501	M6		
SCSO22CAD079483	KATHLEEN LONG, 225	08/17/2022 22:15:39	TRAFFIC STOP	OLD 313	7301	T1		
SCSO22CAD079488	KATHLEEN LONG, 225	08/17/2022 22:32:00	TRAFFIC STOP	2195 W C 48	7301	T4	· · · · · · · · · · · · · · · · · · ·	
SCSO22CAD079501	KATHLEEN LONG, 225	08/18/2022 00:10:34	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12		SCSO220FF004499
SCSO22CAD079513	MATTHEW PETERSON, 185	08/18/2022 01:59:08	SUSPICIOUS INCIDENT	2615 W C 48	6602	C4		
SCSO22CAD079519		08/18/2022 03:50:15	SICK/INJURED	2224 W C 48	6301	M8	· · · · · · · · · · · · · · · · · · ·	
SCS022CAD079522	KATHLEEN LONG, 225	08/18/2022 04:37:36	SUSPICIOUS VEH	1673 W C 48	6603	C4		
SCSO22CAD079535		08/18/2022 06:03:46	ANIMAL COMPLAINT	114 W NOBLE AVE	1601	M8		
SCSO22CAD079554	GARRETT ALLEN, 211	08/18/2022 07:14:15	TRAFFIC ENFORCEMENT	N YORK ST	7001	C1		
SCSO22CAD079559	GARRETT ALLEN, 211	08/18/2022 07:31:32	TRAFFIC STOP	N YORK ST	7301	T4	·····	
SCSO22CAD079561	GARRETT ALLEN, 211	08/18/2022 07:37:08	TRAFFIC STOP	N YORK ST	7301	T4		
SCSO22CAD079563	GARRETT ALLEN, 211	08/18/2022 07:40:44	TRAFFIC STOP	W CENTRAL AVE	7301	T3		
SCSO22CAD079590	BRENDA BARRETT, X503	08/18/2022 09:00:25	ESCORT-FUNERAL	2684 W C 48	3401	C1	•	
SCSO22CAD079629	DONALD SMITH, 208	08/18/2022 10:42:45	DECEASED PERSON	506 W NOBLE AVE	2802	R1	Z1	SCSO220FF004503
SCS022CAD079648	PAMELA WARREN, D127	08/18/2022 11:21:16	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSO22CAD079649	PAMELA WARREN, D127	08/18/2022 11:22:40	INFORMATION	250 E MCCOLLUM AVE	6202	C1		
SCSO22CAD079675		08/18/2022 12:49:03	SICK/INJURED	2224 W C 48	6301	M8		
SCSO22CAD079700	SHAWN DECKARD, B133	08/18/2022 14:01:05	CIVIL-SERV PAPER	5551 SW 18TH TER	2201	C7		
SCSO22CAD079704	SHAWN DECKARD, B133	08/18/2022 14:09:18	CIVIL-SERV PAPER	5551 SW 18TH TER	2201	C7	•	
SCSO22CAD079705	GARRETT ALLEN, 211	08/18/2022 14:09:51	VIN VERIFICATION	2615 W C 48	7704	C4		
SCS022CAD079707	ROBERT HANSEN, T141	08/18/2022 14:12:26	SICK/INJURED	706 N MAIN ST	6301	M8		
SCSO22CAD079715	GARRETT ALLEN, 211	08/18/2022 14:25:27	TRAFFIC ENFORCEMENT	N YORK ST	2501	C4		
SCSO22CAD079721	TRAVIS SEARS, 125	08/18/2022 14:30:47	TRAFFIC CONTROL	218 W FLANNERY AVE	2501	C1		
SCSO22CAD079722	SHAWN DECKARD, B133	08/18/2022 14:35:12	CIVIL-SERV PAPER	606 BOITNOTT LN	2201	C 7		
SCSO22CAD079723	DENNIS HONAKER, 249	08/18/2022 14:35:33	TRAFFIC STOP	N MAIN ST	7301	T4	Z1	
SCSO22CAD079730	TRAVIS SEARS, 125	08/18/2022 14:53:37	SUSPICIOUS INCIDENT	W NOBLE AVE	6601	R6		
SCSO22CAD079754	KENNETH AMSLER, X204	08/18/2022 15:49:33	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C4		
SCSO22CAD079761	RICHARD TAN, D139	08/18/2022 16:07:59	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO220FF004508
SCSO22CAD079772	KENNETH AMSLER, X204	08/18/2022 16:44:50	ACCIDENT	S US 301	7102	T8		
SCSO22CAD079786	TRAVIS SEARS, 125	08/18/2022 17:16:09	ASSIST OTHER AGENCY	219 E ANDERSON AVE	2501	C5		
SCSO22CAD079802	TRAVIS SEARS, 125	08/18/2022 18:15:17	EXTRA PATROL	202 W NOBLE AVE	8901	C1		
SCSO22CAD079810	KATHLEEN LONG, 225	08/18/2022 18:34:51	ASSIST OTHER AGENCY	5551 SW 18TH TER	6301	M8		

SCSO22CAD079819	ROBERTH MATA, K154	08/18/2022 19:03:55	SEX OFFENSE	2163 W C 48	6204	R1		SCSO22OFF004512
SCSO22CAD079822	KATHLEEN LONG, 225	08/18/2022 19:13:41	TRAFFIC STOP	2163 W C 48	7301	C8		
SCSO22CAD079827	TRAVIS SEARS, 125	08/18/2022 19:37:19	INFORMATION	219 E ANDERSON AVE	4401	R1		SCSO22OFF004513
SCSO22CAD079835	KATHLEEN LONG, 225	08/18/2022 20:08:38	TRAFFIC STOP	2163 W C 48	7301	T3		
SCSO22CAD079886	KATHLEEN LONG, 225	08/19/2022 00:41:35	EXTRA PATROL	202 W NOBLE AVE	8901	C4		
SCSO22CAD079898	KATHLEEN LONG, 225	08/19/2022 01:54:01	EXTRA PATROL	125 N ROSEWOOD ST	8901	C4		
SCSO22CAD079921	SHAWN DECKARD, B133	08/19/2022 06:46:16	CIVIL-SERV PAPER	2615 W C 48	2201	C7		
SCSO22CAD079924		08/19/2022 06:54:48	SICK/INJURED	113 N ADAMS ST	6301	M8		
SCSO22CAD079933	ROBERT BRITT, 114	08/19/2022 07:09:59	EXTRA PATROL	202 W NOBLE AVE	8901	C4		
SCSO22CAD079934	AUSTIN MCCONNELL, X173	08/19/2022 07:13:13	TRAFFIC CONTROL	706 N MAIN ST	7001	C1		
SCSO22CAD079946	RICHARD TAN, D139	08/19/2022 08:05:07	INFORMATION	219 E ANDERSON AVE	8501	R1		SCSO22OFF004523
SCSO22CAD079958	KAYLA CRAMER, 251	08/19/2022 08:26:59	TRAFFIC STOP	E C 48	7301	T3		
SCSO22CAD079960	CHRISTOPHER LIGHTCAP, C115	08/19/2022 08:42:49	TRAFFIC STOP	E C 48	7301	T4		
SCSO22CAD079962	AUSTIN MCCONNELL, X173	08/19/2022 08:45:04	TRAFFIC STOP	706 N MAIN ST	7301	T3		
SCSO22CAD079964	BLAINE DAY, 165	08/19/2022 08:47:27	TRESPASSING	2612 W C 48	7501	C6	Z1	
SCSO22CAD079997		08/19/2022 10:25:41	SICK/INJURED	1225 W C 48	6301	M8		
SCSO22CAD079999	DONALD SMITH, 208	08/19/2022 10:29:37	RECOVERED PROPERTY	215 E MCCOLLUM AVE	5702	R1	Z1	SCSO22OFF004526
SCSO22CAD080011	KAYLA CRAMER, 251	08/19/2022 10:56:54	TRAFFIC STOP	E CENTRAL AVE	7301	T1		
SCSO22CAD080025	ROBERT BRITT, 114	08/19/2022 11:30:48	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD080028		08/19/2022 11:42:44	SICK/INJURED	1858 W C 48	6301	M8		
SCSO22CAD080032	CHRISTOPHER THIBODEAU, L33	08/19/2022 11:51:21	ESCORT-FUNERAL	114 W NOBLE AVE	3401	C1		
SCSO22CAD080035	ROBERT BRITT, 114	08/19/2022 11:59:08	ALARM-COMRCL	224 N MAIN ST	1402	A1		
SCSO22CAD080058	CHRISTIAN CALLAWAY, 247	08/19/2022 13:07:31	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	R6	Z1	
SCSO22CAD080063	AUSTIN MCCONNELL, X173	08/19/2022 13:15:16	ACCIDENT	2615 W C 48	7102	T8		
SCSO22CAD080064	ROBERT BRITT, 114	08/19/2022 13:17:47	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD080065	CHRISTOPHER LIGHTCAP, C115	08/19/2022 13:20:09	CIVIL	113 N BEVILLE ST B	2201	C2		
SCSO22CAD080076	SHAWN DECKARD, B133	08/19/2022 14:08:17	CIVIL-SERV PAPER	5551 SW 18TH TER	2201	C7		
SCSO22CAD080083	CASEY SIGLIN, K167	08/19/2022 14:25:15	TRAFFIC ENFORCEMENT	218 W FLANNERY AVE	7001	C1		
SCSO22CAD080088	SHAWN DECKARD, B133	08/19/2022 14:38:41	CIVIL-SERV PAPER	2163 W C 48	2201	C7		
SCSO22CAD080091		08/19/2022 14:45:10	SICK/INJURED	117 W BELT AVE	6301	M8		
SCSO22CAD080102	MATTHEW BONURA, 206	08/19/2022 15:02:29	HIT AND RUN	316 S I-75	2501	L1		
SCSO22CAD080110		08/19/2022 15:15:18	911 HANGUP	2163 W C 48	9201	C5		
SCSO22CAD080119	MATTHEW BONURA, 206	08/19/2022 15:27:41	ANIMAL COMPLAINT	2163 W C 48	2501	C1		
SCSO22CAD080128	DONALD SMITH, 208	08/19/2022 15:48:07	CITIZENS ASSIST	250 E MCCOLLUM AVE	2501	C1	Z1	
SCSO22CAD080134	ROBERT BRITT, 114	08/19/2022 16:00:11	THREATS	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD080136	SHAWN DECKARD, B133	08/19/2022 16:06:05	CIVIL-SERV PAPER	219 E ANDERSON AVE	2201	C7		
SCSO22CAD080165	MATTHEW BONURA, 206	08/19/2022 17:16:35	ASSAULT	332 W PARKER AVE	3101	R1		SCSO22OFF004536
SCS022CAD080194	MATTHEW BONURA, 206	08/19/2022 18:28:19	JUVENILE	512 W PARKHILL AVE	4401	R1		SCSO22OFF004539
SCSO22CAD080201	· · · · · · · · · · · · · · · · · · ·	08/19/2022 19:14:34	SICK/INJURED	6233 LOWERY ST 328	6301	M8		
SCSO22CAD080222	BLAKE ICE, 234	08/19/2022 20:33:25	THREATS	2163 W C 48	2501	C2		
SCSO22CAD080226	PETER GLIM, S48	08/19/2022 20:41:01	CITIZENS ASSIST	2055 W C 48	2501	C1		
SCSO22CAD080270		08/19/2022 23:02:19	RECKLESS DRIVER	314 S I-75	2501	M6		
SCSO22CAD080282	HANS HARTMANN, X199	08/19/2022 23:48:37	TRAFFIC STOP	314 S I-75	7301	T1		
SCS022CAD080285	HANS HARTMANN, X199	08/20/2022 00:30:03	TRAFFIC STOP	314 N I-75	7301	T1		
SCSO22CAD080289	HANS HARTMANN, X199	08/20/2022 00:47:31	TRAFFIC STOP	N FLORIDA ST	7301	T4		
SCSO22CAD080339	ROBERT BRITT, 114	08/20/2022 09:33:11	SUSPICIOUS PERSON	125 W BELT AVE	6602	C9		
SCSO22CAD080381	ROBERT BRITT, 114	08/20/2022 11:09:42	CITZ ASST-ESCRT	322 W PARKER AVE	2501	C1		
30002201000002								

SCOZZAGOBBASIS MATTHEW SONUMA, 259 SQAZQAZD 214-513-21 SCOZZAGOBBASIS MATTHEW SONUMA, 250 SQAZQAZD 215-513-21 SCOZZAGOBBASIS MATTHEW SONUMA, 250 SQAZQAZD 215-21-21 SQAZQAZD 215-21-2									
SCOZIZACADREAS HANS HARTMANN, X199 69/20/2021 248-314 TRAFFIC STOP BATTLETED PRWY 7301 T3	SCSO22CAD080387	CONNOR HARM, 193	08/20/2022 11:29:02	SUSPICIOUS INCIDENT	2163 W C 48	2501	C1		
SCOUZEADBROADER HARSHARTMANN, X159 08/70/2002 159-315 OSFIRUCTION ON HUW N FLORIDAST 2501 C1	SCSO22CAD080433		08/20/2022 14:26:07	SICK/INJURED	6927 S BRADLEY ST	6301	M8		
SCOUZACAD006491 MICHAEL BISHOP, 541 98/70/2021 \$1503125 08 FRUCTION ON HWW N FLORIDA ST 2501 C1	SCSO22CAD080436	HANS HARTMANN, X199	08/20/2022 14:43:14	TRAFFIC STOP	824 W NOBLE AVE	7301	T3		
SCOUZACADOBOSIA MATTIFEW BONURA, 206 OB/GA/DOZ 1512715 EXTRA PATRICI. SSS1.5W 13TH TER BOYL CA	SCSO22CAD080446	HANS HARTMANN, X199	08/20/2022 14:58:29	TRAFFIC STOP	BATTLEFIELD PKWY	7301	T3		
SCOZIZADOBOSTO AMATTIEW BONURA, 206 08/20/2021 216-0142 ALABAMES 5633 LOWER'S T2:23 1501 C4 SCOZIZADOBOSTO SCOZIZADOBOSTO 08/20/2021 2173747 ANIMAL COMPLANT 319 W ROARHILL AVE 2501 M6 SCOZIZADOBOSTO COMPLANT 219 EANDERSON AVE 1801 R2 AL SCOZIZADOBOSTO COMPLANT 219 EANDERSON AVE 219 EANDERSON EARDERSON END AND EARDERSON END EARD	SCSO22CAD080449	MICHAEL BISHOP, S41	08/20/2022 15:03:25	OBSTRUCTION ON HWY	N FLORIDA ST	2501	C1		
SCOUZACADBORNO DANIELLE HOYT, 226 08/20/2012 13-47-32 DIST-O/W 219 E ANDERSON AVE 1801 R2 A1 SCOUZOFF004550 SCOUZACADBORO 08/20/2012 13-47-37 ANIMAL COMPALINT 319 W PARKHILLAYE 2501 M6 SCOUZACADBORO 08/20/2012 18-08-10 FOLY/NICE HIT 21-53 W C 48 8801 R3 A2 SCOUZACADBORO SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 18-08-55 911 HANGUP 314 N-175 9201 CS SCOUZACADBORO SCOUZACADBORO SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 18-51-47 ACCIDENT/DOSTRUCTION 314 N-175 7102 M6 SCOUZACADBORO SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 18-51-47 ACCIDENT/DOSTRUCTION 314 N-175 7102 M6 SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 19-24-20 TARFIC STOP 314 N-175 7701 T1 SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 19-24-20 TARFIC STOP 314 N-175 7701 T1 SCOUZACADBORO MATTHEW BONURA, 206 08/20/2012 19-31-33 ANIMAL COMPALINA MATTHEW BONURA, 206 08/20/2012 20-31-33 ANIMAL COMPALINA MATTHEW BONURA, 206	SCSO22CAD080455	MATTHEW BONURA, 206	08/20/2022 15:27:16	EXTRA PATROL	5551 SW 18TH TER	8901	C4		
SCOUZEADOBSONE MATTHEW BONURA, 206 08/20/2012 18:0951 91 HANGEUP 314 N 1-75 3201 CS	SCSO22CAD080467	MATTHEW BONURA, 206	08/20/2022 16:01:42	ALARM-RES	6233 LOWERY ST 223	2501	C4		
SCOZZADOROSO MATTHEW GONURA, 266	SCSO22CAD080484	DANIELLE HOYT, 226	08/20/2022 16:47:32	DIST-O/W	219 E ANDERSON AVE	1801	R2	A1	SCSO22OFF004550
SCO222AD080534 DANIELLE HOYT, 226 OR70/2021 19:18:18 SCO22AD080535 OR70/2021 19:18:18 SCO22AD080537 HANS HARTMANN, 1599 OR70/2022 19:18:18 SCO22AD080537 HANS HARTMANN, 1599 OR70/2022 19:18:18 SCO2AD080537 HANS HARTMANN, 1599 OR70/2022 19:18:18 SCO2AD080539 SCO2AD080	SCSO22CAD080500		08/20/2022 17:37:47	ANIMAL COMPLAINT	319 W PARKHILL AVE	2501	M6		
SCG022CAD08053	SCSO22CAD080506	MATTHEW BONURA, 206	08/20/2022 18:08:10	FCIC/NCIC HIT	2163 W C 48	8801	R3	A2	SCSO22OFF004551
SCG022CAD080537 MANS HARTMANN, X199 08/20/2022 19:24:20 TRAFFIC STOP 314 N 1-75 7301 T1 SCG022CAD080537 MANS HARTMANN, X199 08/20/2022 19:24:20 TRAFFIC STOP 314 N 1-75 7301 T1 SCG022CAD080538 DANIELLE HOYT, 226 08/20/2022 20:07:54 ASSIST OTHER AGENCY 2512 W C 48 5301 R1 SCG022CAD08553 SCG02CAD080539 SUBJECT HOYT, 226 08/20/2022 20:01:27 SUSPICIOUS PERSON 2572 W C 48 6502 C1 SCG02CAD080539 TURE R ROFILLE, 231 08/20/2022 20:33:32 ANIMAL COMPAINT 319 W PARKER AVE 2501 M6 SCG02CAD080539 TURE R ROFILLE, 231 08/20/2022 20:54:36 TRAFFIC STOP 2115 W C 48 7301 T4 SCG02CAD080530 TURE R ROFILLE, 231 08/20/2022 20:54:36 TRAFFIC STOP 2115 W C 48 7301 T4 SCG02CAD080531 TURE R ROFILLE, 231 08/20/2022 20:59:39 TRAFFIC STOP 2115 W C 48 7301 T4 SCG02CAD080531 CHRISTOPHER ROESE, DI47 08/21/2022 20:00:99 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4 SCG02CAD080531 CHRISTOPHER ROESE, DI47 08/21/2022 20:00:99 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4 SCG02CAD080531 DANIELLE HOYT, 226 08/21/2022 00:59:55 CVIL 250 E MCCOLLUM AVE 1402 C4 SCG02CAD080530 CHRISTOPHER ROESE, DI47 08/21/2022 00:59:55 CVIL 250 E MCCOLLUM AVE	SCSO22CAD080513		08/20/2022 18:50:52	911 HANGUP	314 N I-75	9201	C5		
SEGDIZZADBBS57 NASS HARTMANN, X199 08/20/202 19:24:20 TRAFFIC STOP 314 N-75 7301 T1 SCSOZZADBBS58 DANIELLE HOYT, 72:6 08/20/202 20:01:5:3 SCSOZZADBBS58 DANIELLE HOYT, 72:6 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:6 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:6 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:6 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:5 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:5 08/20/202 20:13:5:3 SCSOZZADBBS58 DANIELLE HOYT, 22:5 08/20/202 20:13:5:3 SCSOZZADBBS59 DANIELLE HOYT, 22:5 08/20/202 20:13:5:3 SCSOZZADBS59 DANIELLE HOYT, 22:5 08/20/202	SCSO22CAD080514	DANIELLE HOYT, 226	08/20/2022 18:51:47	ACCIDENT/OBSTRUCTION	314 N I-75	7102	M6		
SCS022CAD080535 DAMELLE HOYT, 226 08/20/2022 20:03:27 SUSPICIOUS PERSON 2571 W C 48 6502 C 1 SCS022CAD080539 BLAKE ICE, 234 08/20/2022 20:03:27 SUSPICIOUS PERSON 2571 W C 48 6502 C 1 SCS022CAD080539 MATTIEW BONURA, 205 08/20/2022 20:03:32 ANIMAL COMPUINT 319 W PARKE AVE 2501 M6 SCS022CAD080539 TYLER ROFEHLCH, 231 08/20/2022 20:05:48 TRAFFIC STOP 2215 W C 48 7301 T 4 SCS02CAD080531 TYLER ROFEHLCH, 231 08/20/2022 20:05:48 TRAFFIC STOP 2215 W C 48 7301 T 4 SCS02CAD080531 TYLER ROFEHLCH, 231 08/20/2022 20:05:48 TRAFFIC STOP 2215 W C 48 7301 T 4 SCS02CAD080631 CHISTOPHER ROSESEL, D147 08/21/2022 20:05:08 F CIC/NICC HT 219 E ANDRESON AVE 8801 C12 SCS022COFF004556 SCS02CAD080611 CHISTOPHER ROSESEL, D147 08/21/2022 20:05:09 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C 4 SCS02CAD080613 DAMELLE HOYT, 226 08/21/2022 03:05:221 STOLEN VEHICLE 1391 W C 48 7501 R5 SCS02CAD080626 M	SCSO22CAD080523		08/20/2022 19:18:18	SICK/INJURED	6233 LOWERY ST B1	6301	M8		
SCS022CAD080537 BLAKE ICE, 234 08/70/2022 20:13:22 ANIMAL COMPLAINT 319 W PARKER AVE 25:01 M6 SCS022CAD080539 08/20/2022 20:13:32 ANIMAL COMPLAINT 319 W PARKER AVE 25:01 M6 SCS022CAD080539 MATTHEW BONURA, 205 08/20/2022 20:34:35 TRAFFIC STOP 21:5 W C 48 75:01 T4 SCS022CAD080539 MATTHEW BONURA, 205 08/20/2022 20:54:35 TRAFFIC STOP 21:5 W C 48 75:01 T4 SCS022CAD080530 CHRISTOPHER ROSESE, D147 08/21/2022 20:00:099 ALARM-COMRCL 25:0 EMCCOLLUM AVE 10:02 C4 SCS022CAD080610 CHRISTOPHER ROSESE, D147 08/21/2022 20:30:099 ALARM-COMRCL 25:0 EMCCOLLUM AVE 10:02 C4 SCS022CAD080631 DANIELLE HOTY, 226 08/21/2022 20:35:221 STOLEN VEHICLE 139:1 W S 79:01 R5 SCS022CAD080633 DANIELLE HOTY, 226 08/21/2022 20:35:221 STOLEN VEHICLE 139:1 W S 79:01 R5 SCS022CAD080636 SORE 08/21/2022 10:25:30:5 CIVIL 25:0 EMCCOLLUM AVE 25:01 M6 SCS022CAD080637 ROBERT BRITT, 114 08/21/2022 10:35:20:5 CIVIL 25:0 EMCCOLLUM AVE 25:01 C1 SCS022CAD080637 ROBERT BRITT, 14 08/21/2022 11:38:41 91.1 HANGUP 633 IOWERY ST 92:01 C1 SCS022CAD080639 ROBERT BRITT, 14 08/21/2022 11:38:37 INVESTIGATION FOLLOW 26:15 W C 48 38:01 R5 SCS022CAD080690 HORISTOPHER LIGHTCAP, C115 08/21/2022 11:38:37 INVESTIGATION FOLLOW 26:15 W C 48 38:01 R5 SCS022CAD080690 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS022CAD080709 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:39:26 CIVIL 200 JUMPER DR S 25:01 R1 SCS0	SCSO22CAD080527	HANS HARTMANN, X199	08/20/2022 19:24:20	TRAFFIC STOP	314 N I-75	7301	T1		
SCS022CAD080539	SCSO22CAD080536	DANIELLE HOYT, 226	08/20/2022 20:07:54	ASSIST OTHER AGENCY	2612 W C 48	5301	R1		SCSO22OFF004553
SEGUZZCAD080559 TYLER FRIOEHLICH, 231 08/20/2022 21:08:08 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 SCSO22CAD080550 TYLER FRIOEHLICH, 231 08/20/2022 21:08:08 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 SCSO22CAD080550 TYLER FRIOEHLICH, 231 08/21/2022 21:08:08 FCIC/NCIC HIT 219 E ANDERSON AVE 1402 C4 SCSO22CAD080610 CHRISTOPHER ROESEL, D147 08/21/2022 02:08:09 ALARM-COMRCL 250 EMCCOLLUM AVE 1402 C4 SCSO22CAD080631 DANIELLE HOVT, 226 08/21/2022 03:52:21 STOLEN VEHICLE 1391 VC 48 7901 R5 SCSO22CAD080631 DANIELLE HOVT, 226 08/21/2022 03:52:21 STOLEN VEHICLE 1391 VC 48 7901 R5 SCSO22CAD080635 ADRIEN EMPT, 114 08/21/2022 03:52:21 STOLEN VEHICLE 1391 VC 48 7901 R5 SCSO22CAD080656 SCSO2CAD080657 ROBERT BRITT, 114 08/21/2022 10:38:05 CIVIL 250 EMCCOLLUM AVE 2501 C1 SCSO2CAD080658 ADRIEN EMPT, 114 08/21/2022 11:28:41 911 HANGUP 6233 LOWERY ST 9201 C1 SCSO2CAD080659 ADRIEN EMPT, 114 08/21/2022 11:38:07 INVESTIGATION FOLLOW 2615 W C 48 3801 R5 SCSO2CAD080659 ADRIEN EMPT, 114 08/21/2022 11:38:07 INVESTIGATION FOLLOW 2615 W C 48 3801 R5 SCSO2CAD080659 CHRISTOPHER LIGHTCAP, C115 08/21/2022 11:38:09 CIVIL 200 JUMPER DR S 2501 C1 SCSO2CAD080659 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 C1 SCSO2CAD080679 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 ADRIED CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 ADRIED CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 ADRIED CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 ADRIED CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:38:39 CIVIL 200 JUMPER DR S 2501 R1 SCSO2CAD08079 ADRIED CHRISTOPHER CHRISTOPHER CHRISTOPHER CHRISTOPHER	SCSO22CAD080537	BLAKE ICE, 234	08/20/2022 20:10:27	SUSPICIOUS PERSON	2571 W C 48	6602	C1		
SESQUZCAD080659 TYLER FROEFILCH, 231 08/20/2022 10:00:09 FCIC/NIC HIT 219 E ANDERSON AVE 8801 C12 SCS022CF004556 SCS022CAD0806611 CHRISTOPHER ROESEL, D147 08/21/2022 02:00:09 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4 SCS022CAD0806611 CHRISTOPHER ROESEL, D147 08/21/2022 02:00:09 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4 SCS022CAD080613 DANIELLE HOYT, 226 08/21/2022 02:00:055 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4 SCS022CAD080626 08/21/2022 03:00:055 ALARM-COMRCL 250 E MCCOLLUM AVE 1502 C4 SCS022CAD080626 08/21/2022 03:00:055 C4 SCS022CAD080637 ROBERT BRITT, 114 08/21/2022 11:28:41 911 HANGUP 623 SUMERY ST 9201 C1 SCS022CAD080637 ROBERT BRITT, 114 08/21/2022 11:28:41 911 HANGUP 6233 LOWERY ST 9201 C1 SCS022CAD080637 ROBERT BRITT, 114 08/21/2022 11:28:41 911 HANGUP 6233 LOWERY ST 9201 C1 SCS022CAD080699 CHRISTOPHER LIGHTCAP, C115 08/21/2022 11:38:27 INVESTIGATION FOLLOW 2615 W C48 3601 R5 SCS022CAD080699 CHRISTOPHER LIGHTCAP, C115 08/21/2022 11:38:29 CVIL 200 JUMPER DR S 2501 C1 SCS022CAD080699 CHRISTOPHER LIGHTCAP, C115 08/21/2022 11:38:29 CVIL 200 JUMPER DR S 2501 C2 SCS022CAD08079 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:36:61 TARFIC STOP E CENTRAL AVE 7301 T1 SCS022CAD08077 AUSTIN MCCONNELL, X173 08/21/2022 13:36:61 TRAFFIC STOP E CENTRAL AVE 7301 T1 SCS022CAD08079 BLAKE IC, 234 08/21/2022 13:36:61 TRAFFIC STOP E CENTRAL AVE 7301 T1 SCS022CAD08079 BLAKE IC, 234 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T3 SCS022CAD080697 BLAKE IC, 234 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T3 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S18 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS022CAD080698 PTER GIRLM, S19 08/21/2022 13:36:61 TRAFFIC STOP 175 7301 T1 SCS02	SCSO22CAD080539	***************************************	08/20/2022 20:13:32	ANIMAL COMPLAINT	319 W PARKER AVE	2501	M6		
SCS022CAD080610 CHRISTOPHER ROESEL, D147 08/21/2022 02:09:09 ALARM-COMRCL 250 EMCCOLLUM AVE 1402 C4	SCSO22CAD080554	MATTHEW BONURA, 206	08/20/2022 20:54:36	TRAFFIC STOP	2215 W C 48	7301	T4		
SCS022CAD080611 CHRISTOPHER ROESEL, D147 08/21/2022 02:18:55 ALARM-COMRCL 250 E MCCOLLUM AVE 1402 C4	SCSO22CAD080559	TYLER FROEHLICH, 231	08/20/2022 21:05:08	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12	*	SCSO22OFF004556
SCS022CAD080613 DANIELLE HOYT, 226 08/21/2022 03:52:21 STOLEN VEHICLE 1391 W C 48 7901 R5	SCSO22CAD080610	CHRISTOPHER ROESEL, D147	08/21/2022 02:00:09	ALARM-COMRCL	250 E MCCOLLUM AVE	1402	C4		
SCS022CAD080675 ROBERT BRITT, 114	SCSO22CAD080611	CHRISTOPHER ROESEL, D147	08/21/2022 02:18:55	ALARM-COMRCL	250 E MCCOLLUM AVE	1402	C4		
SCS022CAD080675 ROBERT BRITT, 114 08/21/2022 10:53:05 CIVIL 250 EMCCOLLUM AVE 2501 C1	SCSO22CAD080613	DANIELLE HOYT, 226	08/21/2022 03:52:21	STOLEN VEHICLE	1391 W C 48	7901	R5		
SCS022CAD080684 08/21/2022 11:28:41 911 HANGUP 6233 LOWERY ST 9201 C11	SCSO22CAD080626		08/21/2022 07:08:25	DRUNK DRIVER	315 N I-75	2501	M6		
SCS022CAD080687 ROBERT BRITT, 114 08/21/2022 11:38:27 INVESTIGATION FOLLOW 2615 W C 48 3801 R5	SCSO22CAD080675	ROBERT BRITT, 114	08/21/2022 10:53:05	CIVIL	250 E MCCOLLUM AVE	2501	C1		
SCS022CAD080690 OB/21/2022 11:46:00 911 MISDIAL 125 W ANDERSON AVE 9201 C1	SCSO22CAD080684		08/21/2022 11:28:41	911 HANGUP	6233 LOWERY ST	9201	C11		
Color Colo	SCSO22CAD080687	ROBERT BRITT, 114	08/21/2022 11:38:27	INVESTIGATION FOLLOW	2615 W C 48	3801	R5		
SCSO22CAD080719 CHRISTOPHER LIGHTCAP, C115 08/21/2022 13:19:26 CIVIL 200 JUMPER DR S 2501 R1 SCSO22OFF004568 SCSO22CAD080715 CONNOR HARM, 193 08/21/2022 13:34:46 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 R3 A4 SCSO22CAD080722 AUSTIN MCCONNELL, X173 08/21/2022 13:35:19 TAFFIC STOP E CENTRAL AVE 7301 T1 SCSO22CAD080731 AUSTIN MCCONNELL, X173 08/21/2022 14:24:40 ESCORT-FUNERAL 114 W NOBLE AVE 3401 C1 SCSO22CAD080738 BLAKE ICE, 234 08/21/2022 18:55:48 FIRE-UNKNOWN 2460 W C 48 4402 M6 SCSO22CAD080792 08/21/2022 18:55:48 FIRE-UNKNOWN 2460 W C 48 4402 M6 SCSO22CAD0800792 08/21/2022 18:94:18 DRUNK DRIVER S MAIN ST 6603 C11 SCSO22CAD080860 AUSTIN MCCONNELL, X173 08/21/2022 23:59:55 TRAFFIC STOP 175 7301 T1 SCSO22CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 175 7301 T2 A4 SCSO22CAD080863 PETER GLIM, S48 08/22/2022 00:50:00 TRAFFIC STOP 175 7301 T3 SCSO22CAD080866 HANS HARTMANN, X199 08/21/2022 23:59:57 TRAFFIC STOP 175 7301 T3 SCSO22CAD080867 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I - 75 7301 T1 SCSO22CAD080867 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 S I - 75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080867 HANS HARTMANN, X199 08/22/2022 07:21:43 TRAFFIC STOP 315 S I - 75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080867 HANS HARTMANN, X199 08/22/2022 07:21:43 TRAFFIC STOP N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC STOP N YORK ST 7001 C4 SCSO22CAD080962 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC STOP N YORK ST 7001 C4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7001 C4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 40	SCSO22CAD080690		08/21/2022 11:46:00	911 MISDIAL	125 W ANDERSON AVE	9201	C1		
SCS022CAD080715 CONNOR HARM, 193 08/21/2022 13:34:46 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 R3 A4	SCSO22CAD080694	CHRISTOPHER LIGHTCAP, C115	08/21/2022 11:53:39	CIVIL	200 JUMPER DR S	2501	C2		
SCSO22CAD080722 AUSTIN MCCONNELL, X173 08/21/2022 13:56:19 TRAFFIC STOP E CENTRAL AVE 7301 T1	SCSO22CAD080709	CHRISTOPHER LIGHTCAP, C115	08/21/2022 13:19:26	CIVIL	200 JUMPER DR S	2501	R1		SCSO22OFF004568
SCS022CAD080731 AUSTIN MCCONNELL, X173 O8/21/2022 14:42:40 ESCORT-FUNERAL 114 W NOBLE AVE 3401 C1	SCSO22CAD080715	CONNOR HARM, 193	08/21/2022 13:34:46	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R3	Α4	
SCS022CAD080778 BLAKE ICE, 234 08/21/2022 18:25:22 TRAFFIC STOP 175 7301 T3 SCS022CAD080792 08/21/2022 18:55:48 FIRE-UNKNOWN 2460 W C 48 4402 M6 SCS022CAD080805 AUSTIN MCCONNELL, X173 08/21/2022 19:34:18 DRUNK DRIVER S MAIN ST 6603 C11 SCS022CAD080804 DANIELLE HOYT, 226 08/21/2022 22:16:17 TRAFFIC STOP 2460 W C 48 7301 T1 SCS022CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 175 7301 T2 A4 SCS022CAD080862 PETER GLIM, S48 08/22/2022 00:05:00 TRAFFIC STOP 175 7301 T3 SCS022CAD080868 HANS HARTMANN, X199 08/22/2022 00:05:00 TRAFFIC STOP 315 N I-75 7301 T1 SCS022CAD080868 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7301 T1 SCS022CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCS022OFF004581 SCS022CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCS022CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCS022CAD080936 KENNETH AMSLER, X204 08/22/2022 08:53:50 TRAFFIC STOP 706 N MAIN ST 7001 C4 SCS022CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCS022CAD080962 RICHARD TAN, D139 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4	SCSO22CAD080722	AUSTIN MCCONNELL, X173	08/21/2022 13:56:19	TRAFFIC STOP	E CENTRAL AVE	7301	T1		
SCSO22CAD080792 08/21/2022 18:55:48 FIRE-UNKNOWN 2460 W C 48 4402 M6 SCSO22CAD080805 AUSTIN MCCONNELL, X173 08/21/2022 19:34:18 DRUNK DRIVER \$ MAIN ST 6603 C11 SCSO22CAD080840 DANIELLE HOYT, 226 08/21/2022 22:16:17 TRAFFIC STOP 2460 W C 48 7301 T1 SCSO22CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 1.75 7301 T2 A4 SCSO22CAD080863 PETER GLIM, \$48 08/22/2022 00:05:00 TRAFFIC STOP 1.75 7301 T3 SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22CAD080932 SCSO22CAD080975 HANS HARTMANN, X199 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080992 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC ENFORCEMENT N YORK ST 7301	SCS022CAD080731	AUSTIN MCCONNELL, X173	08/21/2022 14:42:40	ESCORT-FUNERAL	114 W NOBLE AVE	3401	C1		
SCSO22CAD080805 AUSTIN MCCONNELL, X173 08/21/2022 19:34:18 DRUNK DRIVER S MAIN ST 6603 C11 SCSO22CAD080840 DANIELLE HOYT, 226 08/21/2022 22:16:17 TRAFFIC STOP 2460 W C 48 7301 T1 SCSO22CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 1 75 7301 T2 A4 SCSO22CAD080863 PETER GLIM, S48 08/22/2022 00:05:00 TRAFFIC STOP 1 75 7301 T3 SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22CAF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 00:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFO	SCSO22CAD080778	BLAKE ICE,234	08/21/2022 18:25:22	TRAFFIC STOP	1 75	7301	T3		
SCSO22CAD080840 DANIELLE HOYT, 226 08/21/2022 22:16:17 TRAFFIC STOP 2460 W C 48 7301 T1 SCSO22CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 175 7301 T2 A4 SCSO22CAD080863 PETER GLIM, S48 08/22/2022 00:05:00 TRAFFIC STOP 175 7301 T3 SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 07:21:43 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7301 T4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 <td>SCSO22CAD080792</td> <td></td> <td>08/21/2022 18:55:48</td> <td>FIRE-UNKNOWN</td> <td>2460 W C 48</td> <td>4402</td> <td>M6</td> <td></td> <td></td>	SCSO22CAD080792		08/21/2022 18:55:48	FIRE-UNKNOWN	2460 W C 48	4402	M6		
SCSO22CAD080861 HANS HARTMANN, X199 08/21/2022 23:59:55 TRAFFIC STOP 175 7301 T2 A4 SCSO22CAD080863 PETER GLIM, S48 08/22/2022 00:05:00 TRAFFIC STOP 175 7301 T3 SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 02:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080805	AUSTIN MCCONNELL, X173	08/21/2022 19:34:18	DRUNK DRIVER	S MAIN ST	6603	C11		
SCSO22CAD080863 PETER GLIM, S48 08/22/2022 00:05:00 TRAFFIC STOP 175 7301 T3 SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 02:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT	SCSO22CAD080840	DANIELLE HOYT, 226	08/21/2022 22:16:17	TRAFFIC STOP	2460 W C 48	7301	T1		
SCSO22CAD080868 HANS HARTMANN, X199 08/22/2022 00:37:02 TRAFFIC STOP 315 N I-75 7301 T1 SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 02:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080861	HANS HARTMANN, X199	08/21/2022 23:59:55	TRAFFIC STOP	l 75	7301	T2	A4	
SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22OFF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 02:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080863	PETER GLIM, S48	08/22/2022 00:05:00	TRAFFIC STOP	175	7301	Т3		
SCSO22CAD080871 HANS HARTMANN, X199 08/22/2022 00:59:47 TRAFFIC STOP 315 S I-75 7203 R2 A4 SCSO22CFF004581 SCSO22CAD080875 HANS HARTMANN, X199 08/22/2022 02:09:06 FCIC/NCIC HIT 219 E ANDERSON AVE 8801 C12 A4 SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080868	HANS HARTMANN, X199	08/22/2022 00:37:02	TRAFFIC STOP	315 N I-75	7301	T1		
SCSO22CAD080918 GARRETT ALLEN, 211 08/22/2022 07:21:43 TRAFFIC ENFORCEMENT N YORK ST 7001 C1 SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080871		08/22/2022 00:59:47	TRAFFIC STOP	315 S I-75	7203	R2	A4	SCSO22OFF004581
SCSO22CAD080922 GARRETT ALLEN, 211 08/22/2022 07:40:48 TRAFFIC STOP N YORK ST 7301 T4 SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080875	HANS HARTMANN, X199	08/22/2022 02:09:06	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	C12	A4	
SCSO22CAD080936 KENNETH AMSLER, X204 08/22/2022 08:33:52 TRAFFIC ENFORCEMENT 706 N MAIN ST 7001 C4 SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080918	GARRETT ALLEN, 211	08/22/2022 07:21:43	TRAFFIC ENFORCEMENT	N YORK ST	7001	C1		
SCSO22CAD080942 KENNETH AMSLER, X204 08/22/2022 08:51:01 TRAFFIC STOP 706 N MAIN ST 7301 T4 SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080922	GARRETT ALLEN, 211	08/22/2022 07:40:48	TRAFFIC STOP	N YORK ST	7301	T4		
SCSO22CAD080962 RICHARD TAN, D139 08/22/2022 10:02:34 FCIC/NCIC HIT 404 E ANDERSON AVE 8801 R2 SCSO22OFF004587	SCSO22CAD080936	KENNETH AMSLER, X204	08/22/2022 08:33:52	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C4		
	SCSO22CAD080942	KENNETH AMSLER, X204	08/22/2022 08:51:01	TRAFFIC STOP	706 N MAIN ST	7301	T4		
SCSO22CAD080980 08/22/2022 10:38:44 TEST - DO NOT DISP. 2224 W C 48 2501 C4	SCSO22CAD080962	RICHARD TAN, D139	08/22/2022 10:02:34	FCIC/NCIC HIT	404 E ANDERSON AVE	8801	R2		SCSO220FF004587
	SCSO22CAD080980		08/22/2022 10:38:44	TEST - DO NOT DISP.	2224 W C 48	2501	C4		

SCSO22CAD080979	GARRETT ALLEN, 211	08/22/2022 10:40:33	DISTURBANCE-UNK	2224 W C 48	5101	R1		SCSO220FF004590
SCSO22CAD081018	ERICA HILLMAN, 248	08/22/2022 11:58:42	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2	Z1	SCSO22OFF004591
SCSO22CAD081023	SHAWN DECKARD, B133	08/22/2022 12:10:15	CIVIL-SERV PAPER	606 BOITNOTT LN	2201	C7		
SCSO22CAD081026	ROBERTH MATA, K154	08/22/2022 12:15:58	HIT AND RUN	5796 OLD 313	2501	R6		
SCSO22CAD081052		08/22/2022 13:18:57	SICK/INJURED	2684 W C 48	6301	M8		
SCSO22CAD081091		08/22/2022 15:01:34	CITIZENS ASSIST	219 E ANDERSON AVE	9901	C4		
SCSO22CAD081099		08/22/2022 15:41:03	INFORMATION	950 N MAIN ST	9901	C5		
SCSO22CAD081107	ROBERTH MATA, K154	08/22/2022 16:08:23	THEFT	250 E MCCOLLUM AVE	6803	R1		SCSO22OFF004599
SCSO22CAD081129	REBECCA MOORE, X191	08/22/2022 17:41:42	SICK/INJURED	7177 S MAIN ST	2802	R1	Z1	SCSO22OFF004603
SCSO22CAD081130	KATHLEEN LONG, 225	08/22/2022 17:45:51	ACCIDENT	N JUSTICE ST	1202	R1		SCSO22OFF004601
SCSO22CAD081141	TREY KILLORAN, 238	08/22/2022 18:00:32	MISSING PERSON	2615 W C 48	2501	C11		
SCSO22CAD081146	KATHLEEN LONG, 225	08/22/2022 18:15:19	CIVIL-SERV PAPER	250 E MCCOLLUM AVE	2201	C7		
SCSO22CAD081173	KATHLEEN LONG, 225	08/22/2022 20:08:44	SUSPICIOUS PERSON	2195 W C 48	6602	C4		
SCSO22CAD081192		08/22/2022 21:15:06	EXTRA PATROL	5551 SW 18TH TER	8901	C5		
SCSO22CAD081201	TRAVIS SEARS, 125	08/22/2022 21:54:36	DIST-O/W	2460 W C 48	3102	R6		
SCSO22CAD081208	KATHLEEN LONG, 225	08/22/2022 22:08:02	TRANS/PANHANDLE	5551 SW 18TH TER	6602	C1		
SCSO22CAD081232	KATHLEEN LONG, 225	08/23/2022 02:06:38	EXTRA PATROL	202 W NOBLE AVE	8901	C4		
SCSO22CAD081272	GARRETT ALLEN, 211	08/23/2022 07:17:19	TRAFFIC ENFORCEMENT	N YORK ST	7001	C1		
SCSO22CAD081274	GARRETT ALLEN, 211	08/23/2022 07:34:12	TRAFFIC STOP	N YORK ST	7301	Т3		
SCSO22CAD081280	GARRETT ALLEN, 211	08/23/2022 07:43:14	TRAFFIC STOP	W CENTRAL AVE	7301	T3		
SCSO22CAD081286	GARRETT ALLEN, 211	08/23/2022 07:52:44	ALARM-COMRCL	316 E ANDERSON AVE	1402	A2		
SCSO22CAD081301	GARRETT ALLEN, 211	08/23/2022 08:44:26	ALARM-COMRCL	112 JUMPER DR N 25	1402	C1		
SCSO22CAD081303	KENNETH AMSLER, X204	08/23/2022 08:46:22	ACCIDENT	2163 W C 48	2501	C2		
SCSO22CAD081308	GARRETT ALLEN, 211	08/23/2022 09:03:38	VIN VERIFICATION	250 E MCCOLLUM AVE	7704	C4		
SCSO22CAD081348		08/23/2022 11:04:27	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD081394	RICHARD TAN, D139	08/23/2022 13:38:44	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004624
SCSO22CAD081395	SHAWN DECKARD, B133	08/23/2022 13:39:32	CIVIL-SERV PAPER	219 E ANDERSON AVE	2201	C7		
SCSO22CAD081418	SHAWN DECKARD, B133	08/23/2022 14:53:11	CIVIL-SERV PAPER	205 JUMPER DR N	2201	C7		***************************************
SCSO22CAD081438	KENNETH AMSLER, X204	08/23/2022 15:37:09	TRAFFIC ENFORCEMENT	706 N MAIN ST	2501	C4		
SCSO22CAD081500	KATHLEEN LONG, 225	08/23/2022 18:19:09	INFORMATION	250 E MCCOLLUM AVE	2501	C1		
SCSO22CAD081501		08/23/2022 18:24:07	911 MISDIAL	2615 W C 48	9201	C1		
SCSO22CAD081512		08/23/2022 18:50:16	SICK/INJURED	201 W PALM AVE	6301	M8		
SCSO22CAD081513	TRAVIS SEARS, 125	08/23/2022 18:53:54	EXTRA PATROL	5551 SW 18TH TER	8901	C4		
SCSO22CAD081573	KATHLEEN LONG, 225	08/23/2022 22:20:58	EXTRA PATROL	202 W NOBLE AVE	8901	C4		
SCSO22CAD081591	KATHLEEN LONG, 225	08/24/2022 00:01:58	SUSPICIOUS INCIDENT	202 E DADE AVE	6602	C11		
SCSO22CAD081594	KATHLEEN LONG, 225	08/24/2022 00:35:13	SUSPICIOUS VEH	2615 W C 48	6603	C4		
SCSO22CAD081598	KATHLEEN LONG, 225	08/24/2022 01:24:24	SUSPICIOUS PERSON	410 W HUNT AVE	6602	C4		
SCSO22CAD081622		08/24/2022 05:49:46	SICK/INJURED	6233 LOWERY ST 441	6301	M8		
SCSO22CAD081633	ROBERT BRITT, 114	08/24/2022 06:53:48	ALARM-COMRCL	213 W MCCOLLUM AVE	1402	C4	Z1	
SCSO22CAD081643	JOHN GUINANE, X126	08/24/2022 07:36:10	TRAFFIC ENFORCEMENT	218 W FLANNERY AVE	7001	C1		
SCSO22CAD081652	ROBERT HANSEN, T141	08/24/2022 08:03:35	ALARM-COMRCL	709 N WEST ST	1402	A2	/I	
SCSO22CAD081657	AUSTIN MCCONNELL, X173	08/24/2022 08:15:19	VIN VERIFICATION	320 W NOBLE AVE	7704	C1		
SCSO22CAD081658	JOHN GUINANE, X126	08/24/2022 08:16:11	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C1		
SCSO22CAD081667	AUSTIN MCCONNELL, X173	08/24/2022 08:46:59	ASSIST OTHER AGENCY	219 E ANDERSON AVE	6101	R1		SCSO22OFF004639
SCSO22CAD081722	BRENDA BARRETT, X503	08/24/2022 11:00:38	ESCORT-FUNERAL	114 W NOBLE AVE	3401	C1		
SCSO22CAD081722	ROBERT BRITT, 114	08/24/2022 11:59:02	TRAFFIC STOP	BATTLEFIELD PKWY	7301	T3		
SCS022CAD081744 SCS022CAD081753	SHAWN DECKARD, B133	08/24/2022 12:39:17	CIVIL-SERV PAPER	350 E BELT AVE	2201	C7		
3030220001733	JIMITH DECKNID, DIJJ	00/27/2022 12.03.17	OTTLE SERVICE EN					

SCSO22CAD081761	JUSTIN ST CLAIR, 253	08/24/2022 13:01:49	THEFT	250 E MCCOLLUM AVE	4402	R1		SCSO22OFF004646
SCSO22CAD081767	ROBERT BRITT, 114	08/24/2022 13:13:54	ATC -WELFARE CHECK	2163 W C 48	6602	C6		
SCSO22CAD081768	SHAWN DECKARD, B133	08/24/2022 13:18:12	CIVIL-SERV PAPER	125 N ROSEWOOD ST	2201	C7		
SCSO22CAD081771	MATTHEW BONURA, 206	08/24/2022 13:24:25	INFORMATION	250 E MCCOLLUM AVE	2501	M6		
SCSO22CAD081776	ROBERT BRITT, 114	08/24/2022 13:39:45	SUSPICIOUS VEH	2163 W C 48	6603	C4		
SCSO22CAD081791	AUSTIN MCCONNELL, X173	08/24/2022 14:19:09	TRAFFIC CONTROL	218 W FLANNERY AVE	7001	C1		
SCSO22CAD081806	RASHAD CHAVIS, V164	08/24/2022 14:44:32	NARCOTICS	250 E MCCOLLUM AVE	5403	R4		SCSO220FF004647
SCSO22CAD081811		08/24/2022 15:07:11	SICK/INJURED	506 W NOBLE AVE 48	6301	M8		
SCSO22CAD081827	AUSTIN MCCONNELL, X173	08/24/2022 15:38:31	TRAFFIC STOP	706 N MAIN ST	7301	T3		
SCSO22CAD081832	AUSTIN MCCONNELL, X173	08/24/2022 15:50:48	TRAFFIC STOP	W BELT AVE	7301	T1		
SCSO22CAD081840	HANS HARTMANN, X199	08/24/2022 16:09:08	TRAFFIC STOP	706 N MAIN ST	7301	T1		
SCSO22CAD081848	RICHARD TAN, D139	08/24/2022 16:36:35	FCIC/NCIC HIT	219 E ANDERSON AVE	8801	R2		SCSO22OFF004649
SCSO22CAD081860	DANIELLE HOYT, 226	08/24/2022 17:02:13	SUSPICIOUS VEH	5894 S US 301	6603	C4		
SCSO22CAD081868	MATTHEW BONURA, 206	08/24/2022 17:21:58	ANIMAL COMPLAINT	2163 W C 48	2501	C1		
SCSO22CAD081901	MATTHEW BONURA, 206	08/24/2022 20:24:19	DRUNK PEDESTRIAN	S MAIN ST	2501	C1		
SCSO22CAD081926	MATTHEW BONURA, 206	08/24/2022 22:31:11	ACCIDENT	314 N I-75	2501	T8		
SCSO22CAD081950	PETER GLIM, S48	08/25/2022 00:54:45	TRAFFIC STOP	515 W HUNT AVE	7301	T2		
SCSO22CAD081951	HANS HARTMANN, X199	08/25/2022 00:59:03	TRAFFIC STOP	315 S I-75	7301	T1		
SCSO22CAD081954	HANS HARTMANN, X199	08/25/2022 01:23:46	TRAFFIC STOP	314 S I-75	7301	T1		
SCSO22CAD081958	DANIELLE HOYT, 226	08/25/2022 01:45:35	TRAFFIC STOP	2215 W C 48	7203	T2	A4	
SCSO22CAD081965		08/25/2022 03:35:59	INFORMATION	6927 S BRADLEY ST	2501	K1		
SCSO22CAD081966	ROBERT BRITT, 114	08/25/2022 03:53:06	ACCIDENT	314 N I-75	7102	M6		
SCSO22CAD081973		08/25/2022 05:01:13	REPOSSESSION	5551 SW 18TH TER 332	7704	S75		
SCSO22CAD081990	BLAINE DAY, 165	08/25/2022 06:21:41	DISTURBANCE DOMESTIC	215 N ROSEWOOD ST	1801	R1	Z1	SCSO22OFF004657
SCSO22CAD081997	JUSTIN ST CLAIR, 253	08/25/2022 07:11:23	FCIC/NCIC HIT	215 N ROSEWOOD ST	8801	R5	Z1	
SCSO22CAD082018	AUSTIN MCCONNELL, X173	08/25/2022 08:17:43	TRAFFIC ENFORCEMENT	706 N MAIN ST	7001	C1		
SCSO22CAD082020	AUSTIN MCCONNELL, X173	08/25/2022 08:28:01	TRAFFIC STOP	W BELT AVE	7301	T1		
SCSO22CAD082036		08/25/2022 09:12:30	SICK/INJURED	2163 W C 48	6301	M8		
SCSO22CAD082050		08/25/2022 09:58:38	SICK/INJURED	1104 N MAIN ST	6301	M8		
SCSO22CAD082075	KAYLA CRAMER, 251	08/25/2022 11:08:31	TRAFFIC STOP	N FLORIDA ST	7301	T1	Z1	

BUSHNELL CITY COUNCIL

FIRST BUDGET PUBLIC HEARING

SEPTEMBER 8, 2022 6:00 P.M.

COUNCIL CHAMBERS
117 E. JOE P. STRICKLAND, JR.
AVENUE

BUSHNELL CITY COUNCIL

FIRST BUDGET PUBLIC HEARING

ITEM # 1

BUDGET CONTENT SUMMARY.

INTEROFFICE MEMORANDUM

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: SHELLEY RAGAN, FINANCE DIRECTOR

SUBJECT: FISCAL YEAR 2022/2023 BUDGET

DATE: 9/8/2022

CC: ADMINISTRATION FILES

Please find attached for your review and approval, a copy of the proposed budget that is scheduled for first hearing on September 8, 2022. The budget contains some revisions as a result of the budget workshop held on July 25, 2022, and as a result of budget information which has come to light after the workshop. Overall the budget remains balanced with the net income only <u>decreasing</u> across all funds by \$139,095, and the budget still remains balanced, with net additions to fund balance for each fund. All revisions are highlighted in yellow for your review.

The Salary Schedule has been updated to reflect the recommended increase of 5.9%, matching the proposed 2022 Social Security Cost-of-Living Adjustment. Implementing this Cost-of-Living Adjustment <u>increased</u> the Salary Schedule cost of salary increases from the Budget Workshop held on July 25, 2022 by \$23,559.

In summary, the proposed budget has been revised as follows:

GENERAL FUND REVENUES:

• <u>Increased</u> General Fund Revenues by \$13,821 after receiving updated State Revenue information from the Department of Revenue (DOR). General Fund State Revenues that increased were the Local Government Sales Surtax and the State Revenue Sharing. The State of Florida Communication Service Tax <u>decreased</u> slightly from the Budget Workshop, but the net result among all changes was a net increase.

GENERAL FUND and ENTERPRISE FUND EXPENDITURES:

Electric Department:

- <u>Electric Department Expenditures</u> <u>Decreased</u> \$25,000 due to the correction of salary splits between funds and corrections made to the insurance expenses proposed at the budget workshop.
- Electric Capital Budget Projects Added \$35,000 to the FY2022-2023 Proposed Budget for a new lighting to be placed on SR 48.

 <u>Electric Capital Budget Projects</u> – <u>Removed</u> \$49,325 from the FY2022-2023 Proposed Budget for a replacement utility vehicle and replacement shelving for the Utility Warehouse.

ALL DEPARTMENTS (AS APPLICABLE):

• Group Health Insurance — Adjusted all insurance entries to account for actual quotes received after the Budget Workshop with an increase from 14% to 0.15%. The overall decrease from the workshop proposed group health insurance across all funds is \$51,640.

2022-2023 BUDGET AND 5 YEAR CAPITAL IMPROVEMENT PLAN



CITY OF BUSHNELL FISCAL YEAR 2022-2023 BUDGET

	GENERAL REVENUES - 001	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
311.1000	TAXES - REAL AND PERSONAL PROP	621,657	621,657	666,109
311.2000	PRIOR YEAR TAXES	0	0	0
311.2001	PRIOR YEAR CANCEL REVENUE	0	0	0
312.3000	NINTH CENT COUNTY GAS TAX	19,802	0	0
312.6000	LOCAL GOVERNMENT SALES SURTAX	344,654	406,484	454,425
313.1000	FRANCHISE TAX - ELECTRICITY	4,066	5,837	5,837
314.1100	CITY UTILITIES - SERVICE TAX	418,390	438,405	438,405
314.2000	UTILITY SERVICE TAX - ELECTRICITY	4,687	7,124	7,124
314.3000	COMMUNICATION SERVICE TAX	116,997	115,127	112,736
314.4000	UTILITY SERVICE TAX - GAS	34,369	41,249	41,249
322.0000	LAND DEVELOPMENT FEES	40,677	117,056	45,956
322.0001	LAND DEVELOPMENT FEES - BUILDING PERMITS	0	0	30,638
331.1100	FEMA	0	0	0
334.2000	SAFETY GRANT PROCEEDS	1,500	768	1,500
334.3200	INSURANCE PROCEEDS	0	0	0
334.6000	COMMUNITY REDEVELOPMENT GRANT PROCEEDS	0	0	0
334.7000	FRDAP GRANT PROCEEDS	270,000	50,000	200,000
334.7011	CDBG GRANT PROCEEDS (FOR PAVING PORTION OF GRANT)	85,467	85,467	0
334.7012	MPO GRANT PROCEEDS (FOR BELT AVE. PAVING & BATTLEFIELD)	0	0	0
335.1200	STATE REVENUE SHARING	97,438	97,438	130,432
335.1400	MOBILE HOME LICENSES	6,795	6,795	6,795
335.1500	ALCOHOLIC BEVERAGE LICENSE	3,647	3,985	3,529
335.1800	STATE OF FL /HALF CENT SALES TAX	169,532	203,041	235,303
335.1900	STATE HIGHWAY SIGNAL & LIGHTING	11,128	11,128	11,461
338.9200	SUMTER COUNTY LOCAL OPTION FUEL TAXES	108,623	102,222	109,083
343.9000	MOWING FEES	0	0	0

Page 1 General

	GENERAL REVENUES - 001	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
347.1101	CONTRIBUTIONS FROM CITIZENS/ORGANIZATIONS	0	1,000	1 0
347.4300	SPECIAL EVENTS (FALL FEST)	24,287	24,287	24,287
347.7000	OTHER SPECIAL EVENTS	0	4,500	0
347.8000	PARKS AND RECREATION LEAGUE FEES	5,320	7,855	5,995
347.9000	OTHER RECREATIONAL REV (SUMMER YOUTH PROG)	15,000	0	0
351.1000	FINES AND FORFEITURES	57,584	14,441	14,441
351.3000	POLICE EDUCATION	3,363	933	933
360.0000	MISCELLANEOUS REVENUE	2,250	1,027	1,023
361.0000	INTEREST	600	907	907
362.0000	RENT COMMUNITY BUILDING	5,400	8,400	8,400
363.0000	RENTAL - TOWER SPACE	36,116	51,671	40,000
364.0000	PROCEEDS FROM SALE OF ASSETS	600	0	0
366.0000	COMMUNITY TRUST FUND FEES (ACMS)	1,990,549	2,084,880	2,147,426
382.3000	TRANSFER FROM ELECTRIC FUND	0	0	0
382.5000	TRANSFER FROM SANITATION FUND	0	0	0
	******TOTAL REVENUES*****	4,500,498	4,513,684	4,743,994

GENERAL GOVERNMENT SERVICES

	LEGISLATIVE-1100	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
511.1100	EXECUTIVE SALARIES	12,300	9,000	24,000
511.2100	FICA TAXES	763	558	1,488
511.2101	MEDICARE TAXES	178	78	348
511.2400	WORKMEN'S COMPENSATION	51	81	56
511.4000	TRAVEL PER DIEM	0	0	0
511.4500	GENERAL INSURANCE	6,169	4,038	2,562
511.4900	OTHER CURRENT CHARGES	0	0	0
511.5200	OPERATING SUPPLIES	500	500	500
511.5400	BOOKS, PUBS & MEMBERSHIPS	0	0	0
511.6400	CAPITAL OUTLAY	0	0	0
511.8100	AID TO GOVERNMENTAL AGENCIES	0	0	0
511.8200	AID TO PRIVATE ORGANIZATIONS	21,400	15,500	4,000
	***SUB-TOTAL*	* 41,361	29,755	32,954

	ADMINISTRATIVE-1300	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
513.1100	EXECUTIVE SALARIES	107,264	83,846	113,592
513.1200	REGULAR SALARIES	244,065	236,331	256,261
513.1400	OTHER SALARIES/OT	0	300	0
513.1500	SPECIFIED COMPENSATION (AND CM DISCRETIONARY MERIT)	0	0	2,080
513.2100	FICA TAXES	21,782	19,851	22,931
513.2101	MEDICARE TAXES	5,158	4,647	5,363
513.2201	GENERAL EMPLOYEE PENSION PLAN	25,906	11,822	22,559
513.2202	DEFERRED COMPENSATION (CITY)	1,800	2,000	2,090
513.2203	REGULAR EMPLOYEE Defined Contribution PLAN	24,901	23,450	24,553
513.2300	GROUP INSURANCE	46,121	36,214	36,269
513.2301	GROUP INSURANCE (DEPENDENTS)	11,760	2,803	2,808
513.2302	GROUP INSURANCE (RETIREE)	1,724	8,622	8,635
513.2304	GROUP INSURANCE HRA	10,000	10,000	10,000
513.2400	WORKMEN'S COMPENSATION INS	719	842	763
513.3100	PROFESSIONAL SERVICES	6,350	18,650	18,650
513.3200	ACCOUNTING AND AUDITING	13,940	14,450	17,000
513.3400	CONTRACTUAL SERVICES	15,677	41,393	18,768
513.3403	IT SUPPORT CONTRACTS	14,356	14,356	25,620
513.4000	TRAVEL PER DIEM	4,500	4,500	4,500
513.4100	COMMUNICATION SERVICES	27,887	27,887	27,887
513.4200	POSTAGE AND FREIGHT	0	0	1,500
513.4300	UTILITY SERVICES	14,477	14,477	14,477
513.4400	RENTALS	0	0	0
513.4500	GENERAL INSURANCE	12,935	24,673	23,059
513.4600	REPAIR AND MAINTENANCE	5,000	3,814	5,000
513.4900	OTHER CURRENT CHARGES	12,500	54,289	47,249
513.4906	PENALTIES	0	0	0
513.5100	OFFICE SUPPLIES	1,000	677	1,000
513.5200	OPERATING SUPPLIES	12,463	14,252	14,252
513.5201	IT OPERATING SUPPLIES	2,450	2,450	2,975
513.5208	IT LICENSES	4,020	4,020	11,607
513.5400	BOOKS, PUBS, SUBS & MEMBERSHIPS	2,500	2,500	2,500
513.5401	TRAINING AND SCHOOLING	3,515	3,515	3,515
513.5902	BAD DEBT EXPENSE	0	0	0
513.6400	CAPITAL OUTLAY	36,979	25,929	7,375
513.9104	TRANSFER TO WATER	350,000	350,000	0
513-9105	TRANSFER TO WASTEWATER	0	65,000	420,000
513-9107	TRANSFER TO CEMETERY	0	0	60,000

SUB-TOTAL | 1,041,749 | 1,127,560 | 1,238,584

	LEGAL COUNSEL - 1400	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
514.2300	GROUP INSURANCE	0	0	0
514.3100	PROFESSIONAL SERVICES	24,129	24,129	24,129
514.3102	LEGAL SERVICES (SECO)	0	0	0
514.3104	CO - COUNCIL (OTHER)	0	0	0
514.4000	TRAVEL PER DIEM	0	0	0
514.4900	OTHER CURRENT CHARGES	0	0	0
514.5400	BOOKS, PUBS, SUBS & MEMBERSHIPS	0	0	0
	SUB-TOTAL	24,129	24,129	24,129
	GENERAL GOVERNMENTAL SERVICE TOTAL	1,107,239	1,181,444	1,295,667

	POLICE DEPARTMENT - 2100	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
521-2302	GROUP INSURANCE (RETIREES)	1,469	1,548	1,600
521.3400	CONTRACTUAL SERVICES	777,597	777,597	799,875
	SUB-TOTAL	779,066	779,145	801,475

	CODE COMPLIANCE - 2400	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
524.1100	EXECUTIVE SALARIES	0	0	70,519
524.1200	REGULAR SALARIES	67,553	87,565	39,451
524.1300	OTHER SALARIES	0	0	0
524.1400	HOLIDAY PAY	0	0	0
524.1500	SPECIFIED COMPENSATION	2,813	0	0
524.1600	ALLOWANCES	1,200	1,200	1,200
524.2100	FICA TAXES	4,363	5,429	6,818
524.2101	MEDICARE TAXES	980	1,270	1,595
524.2202	DEFERRED COMP - CITY SHARE	0	0	0
524.2203	REGULAR EMPLOYEE Defined Contribution PLAN	1,600	12,019	15,396
524.2300	GROUP INSURANCE	12,908	17,878	17,271
524.2301	GROUP INSURANCE (DEPENDENT)	3,067	7,704	7,716
524.2302	GROUP INSURANCE (RETIREES)	4,105	8,622	8,635
524.2304	GROUP INSURANCE HRA	2,000	4,000	4,000
524.2400	WORKMEN'S COMP INSURANCE	101	148	107
524.3100	PROFESSIONAL SERVICES	15,000	19,791	19,791
524.3400	CONTRACTUAL SERVICES - BUILDING INPECTOR SERVICES	50,328	36,351	45,820
524.4000	TRAVEL PER DIEM	1,100	0	1,100
524.4200	POSTAGE AND FREIGHT	0	0	500
524.4500	GENERAL INSURANCE	2,356	4,308	5,124
524.4600	REPAIR AND MAINTENANCE	0	0	0
524.4900	OTHER CURRENT CHARGES	2,240	4,059	3,992
524.4906	PENALTIES	0	0	0
524.5100	OFFICE SUPPLIES	0	0	0
524.5200	OPERATING SUPPLIES	300	1,500	1,500
524.5400	BOOKS, PUBS, SUBS & MEMBERSHIPS	200	200	200
524.5403	TRAINING AND SCHOOL	1,250	0	1,250
524.6400	CAPITAL OUTLAY	12,500	24,166	0
	SUB-TOTAL	185,963	236,210	181,466
	PUBLIC SAFETY TOTAL	965,029	1,015,355	982,941

	STREET DEPARTMENT - 4100	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
541.1100	EXECUTIVE SALARIES	32,925	23,914	32,000
541.1200	REGULAR SALARIES	132,306	125,266	121,936
541.1300	ON CALL SALARIES	2,275	3,000	2,746
541.1400	OTHER SALARIES, OT AND HOLIDAY	1,439	2,700	1,773
541.1500	SPECIFIED SALARY (AND CM DISCRETIONARY MERIT)	0	0	2,250
541.2100	FICA TAXES	10,475	9,603	9,964
541.2101	MEDICARE TAXES	2,450	2,246	2,330
541.2201	GENERAL EMPLOYEE PENSION	10,301	11,835	0
541.2202	DEFERRED COMP (CITY SHARE)	300	116	121
541.2203	REGULAR EMPLOYEE Defined Contribution PLAN	12,904	10,632	11,108
541.2300	GROUP INSURANCE	32,976	29,316	29,360
541.2301	GROUP INSURANCE (DEPENDENT)	27,041	9,163	9,176
541.2302	GROUP INSURANCE (RETIREES)	150	0	0
541.2304	GROUP INSURANCE HRA	6,000	4,000	4,000
541.2400	WORKMEN'S COMP INSURANCE	4,763	2,368	5,052
541.3100	PROFESSIONAL SERVICES	2,500	1,000	2,500
541.3101	PROFESSIONAL SERVICES - CDBG	0	3,686	0
541.3104	PROFESSIONAL SERVICES (TREE TRIMMING)	10,500	9,500	10,500
541.3107	PROFESSIONAL SERVICES (SWFWMD)	1,000	0	2,000
541.3400	CONTRACTUAL SERVICES	16,500	8,143	10,500
541.4000	TRAVEL	300	150	300
541.4100	COMMUNICATION SERVICES	2,000	1,858	2,000
541.4300	UTILITY SERVICES	10,500	11,016	11,500
541.4301	STREET LIGHTS	38,750	36,084	38,750
541.4302	TRAFFIC LIGHTS	2,400	2,184	2,400
541.4303	STREET LIGHTS (SECO)	5,000	1,740	2,200
541.4400	RENTALS	3,000	3,000	3,000
541.4500	GENERAL INSURANCE	9,720	7,816	6,791
541.4600	REPAIR AND MAINTENANCE	18,500	13,368	18,500
541.4900	OTHER CURRENT CHARGES	400	216	400
541.5100	OFFICE SUPPLIES	650	500	450
541.5200	OPERATING SUPPLIES	7,000	5,500	7,000
541.5202	OPERATING SUPPLIES - FUEL	15,000	22,860	32,400
541.5203	SMALL TOOLS & EQUIPMENT	3,500	2,468	3,500
541.5402	TRAINING	1,000	250	1,000
541.6300	ROAD IMPROVEMENTS/SIDEWALKS	10,000	7,200	10,000
541.6302	MISC ROAD IMPROVEMENTS	743,255	924,637	610,466
541.6400	CAPITAL OUTLAY	15,000	12,962	25,000
	SUB-TOTAL	1,192,780	1,310,296	1,032,973
	HUMAN SERVICES TOTAL	1,192,780	1,310,296	1,032,973

	CULTURAL, REC, & DEBT SERVICES				
	LIBRARY - 7100		Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
571.4300	UTILITY SERVICES		1,575	1,661	1,661
571.4600	REPAIR AND MAINTENANCE		0	0	0
		SUB-TOTAL	1,575	1.661	1.661

	PARKS & RECREATION DEPT - 7200	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
572.1100	EXECUTIVE SALARIES	25,993	9,733	20,000
572.1200	REGULAR SALARIES	104,453	89,476	121,053
572.1300	ON CALL SALARIES	2,541	3,031	3,031
572.1400	OTHER SALARIES/OT	10,284	7,262	7,262
572.1500	SPECIFIED COMPENSATION (AND CM DISCRETIONARY MERIT)	10,204	0	0
572.2100	FICA TAXES	8,883	6,789	9,383
572.2101	MEDICARE TAXES	2,077	1,447	1,905
572.2201	REGULAR EMPLOYEE PENSION PLAN	8,132	4,303	5,891
572.2202	DEFERRED COMP (CITY SHARE)	350	83	86
572.2203	REGULAR EMPLOYEE Defined Contribution PLAN	10,188	10,633	10,962
572.2300	GROUP INSURANCE	23,892	15,520	15,544
572.2301	GROUP INSURANCE (DEPENDENT)	25,032	4,581	4,588
572.2304	GROUP INSURANCE HRA	5,000	6,000	6,000
572.2400	WORKMEN'S COMP INSURANCE	2,435	1,390	2,838
572.3100	PROFESSIONAL SERVICES	2,000	2,000	2,000
572.3107	PROFESSIONAL SERVICES (FRDAP)	1,500	0	0
572.3400	CONTRACTUAL SERVICES	1,000	840	1,000
572.4000	TRAVEL	250	0	250
572.4100	COMMUNICATION SERVICES	2,000	2,130	2,400
572.4300	UTILITY SERVICES	46,000	41,112	46,000
572.4400	RENTALS (EQUIPMENT & OTHERS)	3,500	2,100	3,500
572.4500	GENERAL INSURANCE	5,981	11,575	9,353
572.4501	GENERAL INSURANCE (SPECIAL EVENTS)	0	0	0
572.4600	REPAIR AND MAINTENANCE	15,000	15,800	15,000
572.4602	BALLFIELDS/CONCESSIONS REPAIR/MAINTENANCE	6,500	3,400	6,000
572.4900	OTHER CURRENT CHARGES	400	82	200
572.5200	OPERATING SUPPLIES	7,500	6,064	7,500
572.5202	OPERATING SUPPLIES-FUEL	6,500	7,500	9,323
572.5204	SMALL TOOLS & EQUIPMENT	2,000	1,000	2,000
572.5402	TRAINING	600	250	600
572.6100	LAND ACQUISITION	0	0	0
572.6400	CAPITAL OUTLAY	45,000	31,999	285,000
572.6422	CAPITAL OUTLAY FRDAP (MLK PARK)	270,000	21,899	200,000

			_
***SUB-TOTAL**	619.960	307.999	798.669

	SPECIAL EVENTS - 7400	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
574.3400	CONTRACTUAL SERVICES	10,175	10,175	10,175
574.4000	TRAVEL PER DIEM	0	0	0
574.4400	RENTALS	4,000	4,719	4,000
574.4500	GENERAL INSURANCE	0	0	0
574.4800	OTHER COMMUNITY EVENTS	15,000	15,000	15,000
574.4900	OTHER CURRENT CHARGES	3,454	3,454	3,454
574.5100	OFFICE SUPPLIES	150	150	150
574.5200	OPERATING SUPPLIES	10,000	10,000	10,000
574.6400	CAPITAL OUTLAY	0	0	0
	SUB-TOTAL*	42,779	43,498	42,779

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	OTHER REC SERVICES (SUMMER YOUTH)		Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
579.1200	REGULAR SALARIES		4,000	0	4,000
579.1400	OVER TIME		0	0	0
579.2100	FICA TAXES		248	0	248
579.2101	MEDICARE TAXES		58	0	58
579.3400	CONTRACTUAL SERVICES AND ALLOWANCES		4,000	0	4,000
579.4000	FIELD TRIPS		6,000	0	6,000
579.4800	PROMOTIONAL ACTIVITY		0	0	0
579.4900	OTHER CURRENT CHARGES		200	0	200
579.5200	OPERATING SUPPLIES		1,000	0	1,000
		SUB-TOTAL	15,506	0	15,506

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	LONG TERM DEBT SERVICE - 8200	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
582.7110	PRINCIPAL (COMPLEX ADDITIONAL LAND) - MCSJ SOFTWARE	0	0	0
582.7112	PRINCIPAL (CITY HALL)	145,837	145,834	154,414
582.7212	INTEREST (CITY HALL)	75,890	75,893	67,194
	SUB-TOTAL	221,727	221,727	221,608
	LIBRARY, PARKS, SP EVENTS, DEBT TOTAL	901,547	574,885	1,080,223
	TOTAL GENERAL FUND EXPENDITURES	4,166,595	4,081,980	4,391,803
	***TOTAL GENERAL FUND EXCESS/DEFICIENT	333,903	431,704	352,191
	LESS RESERVE FOR COMMUNITY TRUST FUND	0	0	0
	FUND BALANCE/COUNCIL COMMITED FUNDS USED	0	0	0
	***TOTAL GENERAL FUND BALANCE ADDITIONS/DELETIONS	333.903	431704	352.191

539.4400

539.4600

539.4900

539.5200

539.6100

539.6400

RENTALS

REPAIR AND MAINTENANCE

OTHER CURRENT CHARGES

OPERATING SUPPLIES

REPURCHASE OF LOTS

CAPITAL OUTLAY

CITY OF BUSHNELL FISCAL YEAR 2022-2023 BUDGET

CEMETERY - 131

	REVENUES	Budgeted 2021-2022		Proposed 2022-2023 Budget
			_	
360.0000	MISCELLANEOUS	0	0	0
361.0000	INTEREST	6,000	6,000	6,000
364.1000	SALE OF CEMETERY LOTS	7,000	6,000	7,000
366.0000	CONTRIBUTIONS	6,195	8,350	6,272
366.0100	MEMORIAL GIFTS	0	0	0
381.6000	TRANSFER FROM GENERAL	0	0	60,000
389.1000	CORPUS UTILIZED	17,283	9,029	17,256
	SUB-TOTALS	36,478	29,379	96,528
	SUB-TOTALS	36,478	29,379	96,528
	SUB-TOTALS	36,478	29,379	96,528
	SUB-TOTALS EXPENDITURES	36,478 Budgeted 2021-2022	Estimated	96,528 Proposed 2022-2023 Budget
[520 2400	EXPENDITURES	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
539.3100	EXPENDITURES PROFESSIONAL SERVICES	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
539.3400	EXPENDITURES PROFESSIONAL SERVICES CONTRACTUAL SERVICES	Budgeted 2021-2022 0 28,578	Estimated 2021-2022 0 25,578	Proposed 2022-2023 Budget 0 28,578
	EXPENDITURES PROFESSIONAL SERVICES	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget

·			
SUB-TOTAL	36,478	29,379	96,528
BUDGET EXCESS/DEFICIENCY	0	0	0

5,000

50

200

150

0

Page 1 Cemetery

0

5,000

50

50

150

60,000

400

50

201

150

0

CEMETERY CAPITAL BUDGET	2021-2022 Budget	Estimated 2021-2022	Proposed 2022-2023 Budget
FUNDING SOURCES:			
CASH PROVIDED FROM OPERATIONS	0	0	0
UTILIZATION OF RETAINED EARNINGS (CORPUS)	0	0	0
DUE FROM GENERAL			60,000
TOTAL REVENUES	0	0	60,000
CAPITAL PROJECTS:			
STREET (R & M SECTION 10) (LIMEROCK BASE/MILLINGS)	0	0	50,000
CEMETERY RECORD SOFTWARE	0	0	10,000
TOTAL EXPENSE	0	0	60,000
BUDGET EXCESS/DEFICIT	0	0	0

	ELECTRIC REVENUES - 410	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
314.1200	CITY CLIDCHARDS	15 007	17 201	10 252
334.2000	CITY SURCHARGE SAFETY GRANT PROCEEDS	15,807 1,500	17,201 1,198	18,352 1,500
		1,500	1,196	1,500
334.3200	INSURANCE PROCEEDS			
343.1110	RESIDENTIAL ELECTRIC SALES	1,318,248	1,308,509	1,308,509
343.1120	PCA RESIDENTIAL ELECTRIC SALES	226,666	383,454	653,214
343.1130	COMMERCIAL NON DEMAND SALES	1,248,695	1,304,166	1,304,166
343.1140	PCA COMMERCIAL ELECTRIC SALES	225,707	398,145	678,458
343.1150	COMMERCIAL DEMAND SALES KWH	1,721,493	1,784,772	1,784,772
343.1160	PCA COMM DEMAND ELEC SALES	522,364	880,685	1,525,514
343.1161	HIGH LOAD CREDIT FACTOR	(1,039)	(2,650)	(2,650)
343.1165	COMMERCIAL DEMAND KW REVENUE	468,260	476,321	467,321
343.1230	PRIVATE AREA LIGHTS	56,857	56,939	56,939
343.3000	CONTRIBUTION IN AID OF CONSTRUCTION	0	57,202	0
343.3300	PENALTIES AND RECONNECTS	26,500	29,409	32,082
360.0000	MISCELLANEOUS REVENUES	400	340	340
360.0002	MISCELLANEOUS - NSF FEE	260	300	260
360.0100	MISC REVENUES (SERVICE CHARGE)	0	50	0
360.0200	MISC REVENUES (POLE RENTALS)	17,279	17,279	17,279
360.0300	INSTALLATION FEE	5,000	46,840	5,000
360.0400	MISC REVENUES (SCRAP METAL SALES)	0	0	0
361.0000	INTEREST	500	132	500
361.1300	INTEREST EARNED (SBA ACCOUNT)	782	1,906	2,500
361.1500	INTEREST EARNED (FMPA POOLED LOAN)	0	0	0
382.2000	TRANSFER FROM GENERAL	0	0	0
388.1000	PROCEEDS FROM SALE OF ASSETS	0	0	0
389.1000	CASH CARRIED FORTH	0	665,601	0
	TOTAL ELECTRIC REVENUES	5,855,279	7,427,799	7,854,056

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	ELECTRIC EXPENDITURES - 4120	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
531,1100	EXECUTIVE SALARIES	88,000	88,867	95,323
531.1100	REGULAR SALARIES	407,937	435,983	464,787
531.1200	ON CALL SALARIES	16,790	13,803	13,803
531.1400	OTHER SALARIES, OT, HOLIDAY	13,203	6,161	6,161
531.1400	SPECIFIED COMPENSATION (& CM DISCRETIONARY MERIT)	13,589	0,101	2,250
531.1300	FICA TAXES	33,450	33,778	35,965
531.2101	MEDICARE TAXES	7,823	7,900	8,411
531.2201	REGULAR EMPLOYEE'S PENSION PLAN	28,951	24,532	26,244
531.2202	DEFERRED COMP - CITY SHARE	2,000	341	356
531.2203	REGULAR EMPLOYEE Defined Contribution PLAN	42,440	7,253	52,986
531.2300	GROUP INSURANCE	55,048	66,393	66,493
531.2301	GROUP INSURANCE (DEPENDENTS)	32,323	19,613	19,642
531.2302	GROUP INSURANCE (RETIREES)	4,001	5,030	5,037
531.2304	GROUP INSURANCE (RETIRLES)	18,000	18,000	18,000
531.2400	WORKMEN'S COMPENSATION INSURANCE	3,265	1,751	3,464
531.3100	PROFESSIONAL SERVICES	1,000	1,000	10,000
531.3200	ACCOUNTING & AUDITING	18,450	19,125	22,500
531.3400	CONTRACTUAL SERVICES	88,550	87,901	155,400
531.3400	IT SUPPORT CONTRACTS	30,622	30,622	35,390
531.4000	TRAVEL PER DIEM	5,500	5,448	5,500
531.4100	COMMUNICATION SERVICES	5,125	4,605	6,000
531.4200	POSTAGE AND FREIGHT	0,123	4,003	5,400
531.4200	UTILITY SERVICES	10,000	5,609	10,000
531.4400	RENTALS	5,000	0,009	15,000
531.4500	GENERAL INSURANCE	10,837	8,327	17,935
531.4600	REPAIR AND MAINTENANCE	74,829	116,508	85,000
531.4900	OTHER CURRENT CHARGES	8,000	8,000	8,000
531.5100	OFFICE SUPPLIES	500	300	500
531.5200	OPERATING SUPPLIES	35,000	25,000	30,000
531.5200	IT OPERATING SUPPLIES	3,150	3,150	3,825
531.5201	OPERATING SUPPLIES OPERATING SUPPLIES- FUEL	14,000	14,808	16,000
531.5202	SMALL TOOLS & EQUIPMENT	12,000	7,080	12,000
531.5203	SAFETY EQUIPMENT	7,000	5,073	7,000
531.5204	IT LICENSES	5,168	6,212	14,877
531.5400	BOOKS, PUBS, SUBS, & MEMBERSHIPS	9,600	9,747	10,000
531.5400	TRAINING	14,963	14,772	15,000
531.5501	DEMAND & ENERGY CHARGE	3,799,829	5,504,698	5,903,521
531.5902	BAD DEBT EXPENSE	3,082	0,504,696	0,303,321
531.7202	INTEREST (2017 ELECTRIC BUCKET TRUCK)	789	789	0
531.7202	INTEREST (2018 & 2019 ALTEC TRUCKS)	2,595	2,595	525
531.7204	INTEREST (SECO PERMANENT FINANCING)	184,114	184,114	175,677
582.7305	FMPA POOLED LOAN FEES	16,000	7,000	7,000
	TOTAL ELECTRIC EXPENDITURES	5,132,523	6,801,888	7,390,972
	PUDGET EVGESS/DEFICIENCY	700 750	625.044	463,084
	BUDGET EXCESS/DEFICIENCY Less Cash Provided From Operations For Capital	722,756 644,742	625,911 625,911	450,682
	Fund Balance Utilized			
	Net income after Capitalization (Fund Balance Adds or Deletes,	78,014	0	12,402

ELECTRIC CAPITAL BUDGET	2021-2022	Estimated	Proposed 2022-2023
	Budget	2021-2022	Budget
FUNDING SOURCES:			
CASH PROVIDED FROM OPERATIONS	644,742	625,911	450,682
AUTOMATED METER INFRASTRUCTURE & BREAKER REPLACEMENT GRANT (POSSIBLE GRANT FUNDING)	0	0	1,560,000
UTILIZATION OF CASH CARRIED FORWARD/RETAINED EARNINGS (Fund Balance)	0	0	0
DUE FROM WATER	0	0	0
TOTAL REVENUES	644,742	625,911	2,010,682
CAPITAL PROJECTS:			
SALARIES AND RELATED	32,737	13,646	15,000
TRIP SAVERS (For system reliability)	0	0	0
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	3,300	3,309	0
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	15,625	10,229	0
NEW SERVERS	15,750	7,425	0
FORKLIFT	36,333	38,623	
GIS ELECTRIC MAP UPGRADES	0	0	20,500
EQUIPMENT STORAGE BUILDING (Size 40 X 60 to 40 X 80)	0	13,750	0
OUTDOOR STORAGE CONCRETE FOUNDATION	10,000	10,000	0
SECO ACQUISITION PERMANENT FINANCING PRINCIPAL	327,476	327,476	335,913
2017 BUCKET TRUCK PRINCIPAL	42,973	42,973	0
BUCKET TRUCK & DIGGER DERRICK PRINCIPAL	68,027	68,027	34,786
GENERATOR UPGRADE (25/75 SPLIT WITH WATER)	28,750	0	0
MINI EXCAVATOR AND TRAILER (SPLIT WITH WATER & WASTEWATER)	17,105	16,353	0
GPR LOCATE EQUIPMENT (Split 3 ways - Electric/Water/Sewer)	6,666	0	0
ELECTRIC WAREHOUSE ROOF REPLACEMENT	40,000	74,100	0
AUTOMATED METER INFRASTRUCTURE (TO BE PAID BY GRANT FUNDING)	0	0	1,500,000
6 MERAKI FIREWALLS	0	0	6,963
3 CISCO PORT SWITCHES	0	0	2,520
LIGHTING ON SR 48	0	0	35,000
BREAKER REPLACEMENTS (POSSIBLE GRANT FUNDING)	0	0	60,000
TOTAL EXPENSE	644,742	625,911	2,010,682
BUDGET EXCESS/DEFICIT	0	0	

	WATER REVENUES - 420	Budgeted 2021-2022	Estimated 2021-2022	Proposed 2022-2023 Budget
314.1200	SURCHARGE	17,065	20,201	20,201
334.2000	SAFETY GRANT PROCEEDS	100	225	100
334.3000	SUMTERVILLE WATER GRANT PROCEEDS	0	0	0
334.3100	ARPA WATER REVENUES	0	123,936	481,866
334.3102	FDEP SRF PLANNING GRANT/LOAN	0	278,000	0
334.3200	INSURANCE PROCEEDS	0	0	0
343.3000	CONTRIBUTION IN AID OF CONSTRUCTION	0	6,095	0
343.3100	RESIDENTIAL WATER SALES	261,057	241,061	277,220
343.3200	COMMERCIAL WATER SALES	526,337	550,708	633,314
343.3201	BACKFLOW PREVENTER CHARGE	2,000	4,050	2,000
343.3300	PENALTIES & RECONNECTION FEES	4,748	4,688	4,975
343.3400	WATER CONNECTION FEES	4,000	8,348	4,000
343.3500	OTHER WATER REVENUES	12,650	14,635	12,650
343.3600	CAPACITY RESERVATION CHARGE	0	29,250	0
360.0000	MISCELLANEOUS	0	148	0
360.0002	MISCELLANEOUS - NSF	60	20	60
361.0000	INTEREST	115	215	215
382.2000	TRANSFER FROM GENERAL FUND	350,000	350,000	0
388.1000	PROCEEDS FROM SALE OF ASSETS	0	0	0

101AL WATER REVEROES 1,170,132 1,031,300 1,430,001	***TOTAL WATER REVENUES***	1,178,132	1,631,580	1,436,601
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	WATER EXPENDITURES - 4220		Estimated 2021-2022	Proposed 2022-2023 Budget
533.1100	EXECUTIVE SALARIES	39,986	31,128	42,360
533.1200	REGULAR SALARIES	151,867	176,691	184,609
533.1300	ON CALL SALARIES	5,212	5,165	5,423
533.1400	OTHER SALARIES, OT, HOLIDAY	3,742	7,960	8,305
533.1500	SPECIFIED COMPENSATION (& CM DISCRETIONARY MERIT)	2,080	0	2,660
533.2100	FICA TAXES	12,579	13,699	15,088
533.2101	MEDICARE TAXES	2,942	3,204	3,529
533.2201	REGULAR EMPLOYEE PENSION PLAN	6,098	5,085	5,312
533.2202	DEFERRED COMP (CITY SHARE)	1,000	280	293
533.2203	REGULAR EMPLOYEE Defined Contribution PLAN	25,231	14,598	13,450
533.2300	GROUP INSURANCE	53,072	42,681	42,745
533.2301	GROUP INSURANCE (DEPENDENTS)	0	15,345	15,368
533.2302	GROUP INSURANCE (RETIREES)	4,303	5,030	5,037
533.2304	GROUP INSURANCE HRA	9,000	10,000	10,000
533.2400	WORKMEN'S COMPENSATION INSURANCE	3,962	2,087	4,206
533.3100	PROFESSIONAL SERVICES	6,000	402,466	591,866
533.3102	PROFESSIONAL SERVICES - FDEP SRF PLANNING G/L	0	4,000	0
533.3200	ACCOUNTING & AUDITING	2,870	2,975	3,500
533.3400	CONTRACTUAL SERVICES	15,000	36,407	40,000
533.3403	IT SUPPORT CONTRACTS	4,521	4,521	4,273
533.4000	TRAVEL PER DIEM	1,800	715	1,800
533.4100	COMMUNICATION SERVICES	4,700	4,500	4,700
533.4200	POSTAGE AND FREIGHT	0	0	5,400
533.4300	UTILITY SERVICES	45,862	43,688	45,862
533.4400	RENTALS	400	150	4,000
533.4500	GENERAL INSURANCE	7,136	10,003	5,401
533.4600	REPAIR & MAINTENANCE	50,000	15,449	50,000
533.4900	OTHER CURRENT CHARGES	6,256	15,939	15,602
533.5100	OFFICE SUPPLIES	500	300	500
533.5200	OPERATING SUPPLIES	32,000	31,230	32,000
533.5201	IT OPERATING SUPPLIES	350	660	425
533.5202	OPERATING SUPPLIES - FUEL	7,500	9,000	13,000
533.5203	SMALL TOOLS & EQUIPMENT	7,600	5,000	7,600
533.5204	SAFETY EQUIPMENT	500	250	500
533.5205	OPERATING SUPPLIES - WATER TREATMENT	30,000	31,848	38,000
533.5208	IT LICENSES	574	740	1,653
533.5400	BOOKS, PUBS, SUBS, & MEMBERSHIPS	750	800	2,000
533.5401	EDUCATION AND TRAINING	4,300	700	8,000
533.5902	BAD DEBT EXPENSE	2,145	0	0
533.7202	2017 FORD F150 TRUCK INTEREST	42	42	0
533.7205	SRF SR48 UTIILITY RELOCATION INTEREST (#600410)	3,934	3,977	3,732
533.7206	SRF ELEVATED WATER TANK INTEREST (#600400)	2,184	2,236	1,732
533.7210	2017 WATER & SEWER BOND INTEREST	22,384	22,431	21,307
533.9101	TRANSFER TO (GENERAL FUND)	0	0	0

WATER EXPENDITURE TOTAL	580,382	982,979	1,261,238
BUDGET EXCESS/DEFICIENCY	597,750	648,601	175,363
Less Cash Provided From Operations For Capital	575,172	149,005	155,871
Net income after Capitalization (Fund Balance Additions)	22,578	499,596	19,492

WATER CAPITAL BUDGET

WATER CAPITAL BUDGET			
	2021-2022 Budget	Estimated 2021-2022	Proposed 2022-2023 Budget
FUNDING SOURCES:			
CASH PROVIDED FROM OPERATIONS	575,172	149,005	155,871
SUMTERVILLE WATER IMPROVEMENTS 2ND PHASE (Paid for by 100% DEO GRANT)	0	0	0
GRANT/LOAN REVENUE FROM DEP FOR WATER FACILITY/MASTER PLAN (50% Grant/50% Loan)	278,000	278,000	0
PROPOSED DEP/SRF GRANT/LOAN FUNDING FOR PROJECTS	0	0	1,324,850
UTILIZATION OF RETAINED EARNINGS	0	0	0
TOTAL REVENUES	853,172	427,005	1,480,721
CAPITAL PROJECTS:			
SALARY & RELATED	8,408	1,152	8,408
AUTOMATIC HYDRANT FLUSHERS	5,000	5,000	0
SUMTERVILLE WATER IMPROVEMENTS 2ND PHASE (Paid for by DEO GRANT)	0	0	0
WATER FACILITY/MASTER PLAN (DEP Grant/Loan)	278,000	278,000	0
SUMTERVILLE WATER IMPROVEMENTS - WATER TREATMENT (ARPA FUNDS \$300,000)	300,000	0	0
WP1 - ELECTRICAL UPGRADE (INDOOR)	50,000	0	50,000
WP2 - GENERATOR UPGRADE (SPLIT WITH ELECTRIC) (75% Water/25% Ele)	86,250	0	0
MINI EXCAVATOR (SPLIT WITH WATER & WASTEWATER)	17,105	16,353	0
GPR LOCATE EQUIPMENT (Split 3 ways - Electric/Water/Sewer)	6,666	0	0
NEW MOWER (ZERO-TURN)	0	0	0
MEDIUM SERVICE TRUCK (Split 50/50 Water & WW)	0	31,112	0
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	3,300	3,309	0
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	15,625	10,229	0
NEW SERVERS	1,750	825	0
MEDIUM SERVICE TRUCK PRINCIPAL (SPLIT 50/50 WATER & WW - For Utilities Director Move From Ele to WW	2,238	2,238	0
DISTRIBUTION SYSTEM IMPROVEMENTS (PROPOSED GRANT/LOAN)	0	0	316,000
WP1 UPGRADES (PROPOSED GRANT/LOAN)	0	0	76,000
WP2 UPGRADES (PROPOSED GRANT/LOAN)	0	0	99,000
SUMTERVILLE WATER PLANT UPGRADES (PROPOSED GRANT/LOAN)	0	0	348,000
PLANNING (PROPOSED GRANT/LOAN)	0	0	485,850
6 MERAKI FIREWALLS	0	0	774
3 SISCO MERAKI PORT SWITCHES	0	0	280
SRF SR48 UTILITY RELOCATION PRE-CONSTRUCTION LOAN PAYMENTS (PRINCIPAL) #DW600410	23,930	23,887	24,230
SRF ELEVATED STORGE AND COMPANION LOAN PAYMENTS (PRINCIPAL) 600400/600401	18,500	18,500	19,061
PRINCIPAL 2017 WATER & SEWER REFUNDING BOND	36,400	36,400	37,800
PRINCIPAL SRF LOAN DW600430	0	, 0	15,318
TOTAL EXPENSE	853,172	427,005	1,480,721
BUDGET EXCESS/DEFICIT	0	0	0
PODOCT EVOCOGIDE IOII			

	WASTEWATER REVENUES - 425	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	Proposed 2022-2023 Budget
314.1200	CITY SURCHARGE	31,819	19,000	31,743	31,843
331.1100	FEMA PROCEEDS - HURRICANE IRMA	0.,5.0	0	0	0.,0.10
334.2000	SAFETY GRANT PROCEEDS	799	0	618	799
334.3100	ARPA WASTEWATER REVENUES	0	472,502	472,502	515,913
334.3200	INSURANCE PROCEEDS	0	945	945	0
334.3500	LEGISLATIVE APPROPRIATIONS (100% GRANT)	0	0	0	864,000
334.3501	FDEP SRF PLANNING GRANT/LOAN	0	0	314,650	10,350
334.3502	FDEP SRF EMERGENCY REPAIR	0	0	0	500,000
334.7011	CDBG GRANT PROCEEDS (FOR WW PORTION OF GRANT)	0	57,505	183,646	0
343.3000	CONTRIBUTION IN AID OF CONSTRUCTION	0	16,942	16,942	0
343.3300	PENALTIES AND RECONNECTS	4,876	3,453	5,596	5,988
343.3401	WASTEWATER CONNECTION FEES	0	0	0	0
343.3500	OTHER WASTEWATER REVENUES	0	0	0	0
343.3600	CAPACITY RESERVATION CHARGE	0	31,000	31,000	0
343.5000	LEACHATE DISPOSAL FEES	0	30,560	30,560	75,000
343.5100	SEPTIC HAULER DISPOSAL FEES	0	133	133	0
343.7000	RESIDENTIAL SALES	170,045	86,071	157,225	180,809
343.8000	COMMERCIAL SALES	844,260	412,663	707,422	813,535
343.9000	WHOLESALE SALES	120,000	60,255	103,295	103,295
343.9100	EXCESS BOD - TSS	71,472	55,446	96,005	95,050
344.0000	RUS AGREEMENT (COUNTY REV)	0	0	0	0
360.0000	MISCELLANEOUS	0	36	36	0
360.0002	MISCELLANEOUS NSF	0	0	0	0
360.0003	EONE MONTHLY FEE	9,266	5,323	9,125	9,125
360.0004	EONE PUMP REPLACEMENT REVENUE	0	0	123	0
361.0000	INTEREST	0	0	0	0
382.2000	TRANSFER FROM GENERAL FUND (COMMUNITY TRUST FUND)	0	0	65,000	420,000
388.1000	PROCEEDS FROM SALE OF ASSETS	0	0	0	0

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SUBTOTALS 1,252,537 | 1,251,834 | 2,226,566

3,625,707

	WASTEWATER EXPENDITURES - 4250	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	Proposed 2022-2023 Budget
535.1100	EXECUTIVE SALARIES	20.006	10.161	14.006	42.260
535.1100	REGULAR SALARIES	39,986 152,682	10,161	14,906 152,777	42,360 153,016
535.1200	ON CALL SALARIES			152,777	
535.1300	OTHER SALARIES, OT, HOLIDAY	16,514 29,487	8,830		15,894 20,313
535.1400	SPECIFIED COMPENSATION		11,285	19,346	
535.1300	FICA TAXES	0			2,711
535.2101	MEDICARE TAXES	14,798 3,461	9,249 2,163	12,534 2,931	14,526 3,397
535.2101	REGULAR EMPLOYEE PENSION PLAN		6,536	7,310	7,637
535.2201	DEFERRED COMP (CITY SHARE)	8,766 500	70	221	231
535.2202	REGULAR EMPLOYEE Defined Contribution PLAN	18,841	8,310	14,246	10,942
535.2300	GROUP INSURANCE	29,896	22,806	30,610	30,656
535.2300	GROUP INSURANCE (DEPENDENT)	16,609	7,355	5,954	5,963
535.2304	GROUP INSURANCE HRA		5,535	7,000	6,000
535.2400	WORKMEN'S COMPENSATION INSURANCE	7,000 2,539	1,193	1,247	2,711
535.2400	PROFESSIONAL SERVICES		306,179	508,045	
535.3101	PROFESSIONAL SERVICES - CDBG	5,000			440,000
		0	54,446	54,446	0
535.3102	PROFESSIONAL SERVICES - WW PLANNING STUDY	0	0	5,000	004.000
535.3104	PROFESSIONAL SERVICES - WW LEGISLATIVE APPROPRIATION	0 070	0	0	864,000
535.3200	ACCOUNTING & AUDITING	2,870	525	2,975	3,500
535.3400	CONTRACTUAL SERVICES	43,000	37,109	63,615	144,000
535.3401	CONTRACTUAL SERVICES - CDBG	0	5,775	5,775	4.070
535.3403	IT SUPPORT CONTRACTS	4,521	2,268	4,521	4,273
535.3404	CONTRACTUAL SERVICES - FDEP SRF EMERGENCY TANKAGE REPAIR	0	0	0	500,000
535.4000	TRAVEL PER DIEM	1,000	0	0	2,000
535.4100	COMMUNICATION SERVICES	6,200	3,502	6,200	6,200
535.4200	POSTAGE AND FREIGHT	0	0	0	500
535.4300	UTILITY SERVICES	83,000	64,862	111,192	121,000
535.4400	RENTALS	1,500	17,831	30,567	30,567
535.4500	GENERAL INSURANCE	7,663	6,223	8,315	7,963
535.4600	REPAIR & MAINTENANCE	115,000	517,546	887,222	800,000
535.4900	OTHER CURRENT CHARGES	2,000	1,604	2,000	2,000
535.4901	COUNTY SHARE OF SURCHARGE	14,708	14,113	14,113	14,113
535.4902	CDBG OTHER CURRENT CHARGES	0	0	0	0
535.5100	OFFICE SUPPLIES	500	181	400	500
535.5200	OPERATING SUPPLIES	20,000	15,022	25,752	25,000
535.5201	IT OPERATING SUPPLIES	350	111	623	425
535.5202	OPERATING SUPPLIES - CHEMICAL TREATMENT	34,000	26,415	45,283	45,283
535.5203	SMALL TOOLS & EQUIPMENT	5,000	4,041	6,927	7,000
535.5204	SAFETY EQUIPMENT	1,000	0	500	1,000
535.5208	IT LICENSES	574	330	740	1,653
535.5210	OPERATING SUPPLIES - FUEL	11,000	7,807	13,383	17,000
535.5400	BOOKS, PUBS, SUBS, & MEMBERSHIPS	1,000	485	831	7,000
535.5401	EDUCATION AND TRAINING	3,000	495	2,230	8,000
535.5902	BAD DEBT EXPENSE	2,000	(153)	0	2,000
535.7202	INTEREST LIGHT DUTY SERVICE TRUCK	42	28	42	0
535.7210	2017 WATER & SEWER BOND INTEREST	57,559	57,606	57,606	54,788
535.7211	INTEREST DEP SRF 676060 HANSON PLANT (Webster)	8,591	4,536	8,746	7,424
	SUBTOTALS	772,157	1,346,739	2,151,269	3,433,546
	BUDGET EXCESS/DEFICIENCY	480,380	(94,905)	75,297	192,161
	Less Cash Provided From Operations For Capital	300,625	387,809	71,219	184,710
	Net income after Capitalization (Fund Balance Additions)	179,755	(482,714)	4,078	7,451

BUDGET EXCESS/DEFICIT

WASTEWATER CAPITAL BUDGET Proposed 2021-2022 **Estimated** 2022-2023 Budget 2021-2022 Budget **FUNDING SOURCES:** CASH PROVIDED FROM OPERATIONS 184,710 300,625 71,219 GRANT/LOAN REVENUE DEP FOR WASTEWATER FACILITY/MASTER PLAN (50% Grant/50% Loan) 314,650 10,350 325,000 GRANT/LOAN REVENUE DEP FOR DESIGN ENGINEERING WASTEWATER PLANT EXPANSION (50% Grant/50% Loan) 100,000 0 2,437,960 GRANT/LOAN REVENUE DEP FOR WASTEWATER PLANT EXPANSION PROJECT (OTHER FUNDING SOURCE) 5.000.000 0 5.000.000 GRANT/LOAN REVENUE DEP FOR WASTEWATER PLANT EXPANSION PROJECT (DEP/USDA/DEO) 2,039,000 0 0 WASTEWATER COLLCTION SYSTEM (GRANT/LOAN FUNDED) 0 0 277.800 WASTEWATER SYSTEM PLANNING (GRANT/LOAN FUNDING) 0 746,000 0 GRANT REVENUE FROM DEO FOR MASTER LIFT STATION UPGRADES (100% GRANT FUNDED) 0 300,000 0 CDBG GRANT PROCEEDS 0 183,646 0 ARPA FUNDS FOR SCADA COMPUTER 0 100,000 0 UTILIZATION OF RETAINED EARNINGS 0 0 0 ***TOTAL REVENUES*** 6,025,625 669,515 10,695,820 CAPITAL PROJECTS: SALARIES AND RELATED EXPENDITURES 859 5,782 5,782 ADDITIONAL PROJECTS AND EQUIPMENT MEDIUM SERVICE TRUCK (Split 50/50 Water & WW) 0 314,650 WASTEWATER FACILITY/MASTER PLAN (DEP Grant/Loan) 325,000 10,350 DESIGN ENGINEERING FOR WASTEWATER PLANT EXPANSION PROJECT (DEP Grant/Loan) 100,000 2,437,960 0 300,000 6.745 0 MASTER LIFT STATION UPGRADES (New Generator, New controls, new pumps, etc.) (DEO GRANT- NOT RECEIVED IN 2022) MEDIUM SERVICE TRUCK PRINCIPAL (SPLIT 50/50 WATER & WW - For Utilities Director Move From Ele to WW) 2,238 0 2,238 0 5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE) 3,300 3,309 NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021) 0 4,464 2.923 1.750 825 0 **NEW SERVERS** CDBG GRANT PROJECT CONSTRUCTION ON LIFT STATION #6 (DEO Grant) 0 183.646 0 62,224 PRINCIPAL SRF LOAN HANSON PLANT CW676060 (Webster) 60.720 60,720 93,600 97,200 PRINCIPAL 2017 WATER & SEWER REFUNDING BOND 93,600 PRINCIPAL SRF LOAN WW600440 (FACILITY MASTER PLAN) 0 8,450 INTERIM WASTEWATER TREATMENT PLANT EXPANSION PROJECT (Construction) (DEP/USDA/DEO GRANT/LOAN) 5,000,000 5,000,000 0 CITY HALL - WASTEWATER SCADA SERVER 55,000 54,900 0 MINI EXCAVATOR WITH TRAILER (SPLIT WITH WATER & WASTEWATER) 16,353 0 17,105 0 6,666 O GPR LOCATE EQUIPMENT (Split 3 ways - Electric/Water/Sewer) 0 50,000 0 LIFT STATION UPGRADE (PANELS AND PUMPS) (All lift stations) 50,000 in 2022 and 50,000 in 2023 0 SCADA COMPUTER AT WASTEWATER TREATMENT PLANT (ARPA FUNDED) 100,000 2,039,000 WASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEPIUSDA/DEO GRANT/LOAN) 0 0 LIFTSTATION SHOP UPGRADES 0 0 10,000 WASTEWATER COLLECTION SYSTEM/LIFT STATION UPGRADES 0 0 277,800 WASTEWATER SYSTEM PLANNING 0 746,000 0 774 0 0 6 MERAKI FIREWALLS 280 3 SISCO MERAKI PORT SWITCHES 0 0 669,515 10,695,820 ***TOTAL EXPENSE*** 6.025.625

0

0

	SANITATION REVENUES - 430	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	Proposed 2022-2023 Budget
314.1200	CITY SURCHARGE	10,000	7,603	13,032	11,500
334.2000	SAFETY GRANT PROCEEDS	500	0	500	500
334.3200	INSURANCE PROCEEDS	0	0	0	0
343.3300	PENALTIES AND RECONNECTS	3,000	2,354	4,032	4,000
343.3301	MOWING FEES	200	0	0	200
343.4000	RESIDENTIAL GARBAGE	235,500	144,584	247,860	288,911
343.5000	COMMERCIAL GARBAGE	380,200	221,730	380,112	422,686
343.6000	EXTRAORDINARY GARBAGE	17,500	11,478	19,680	18,000
360.0000	MISCELLANEOUS REVENUES	2,500	2,381	3,080	3,000
360.0002	MISCELLANEOUS REVENUES NSF	40	80	80	0
360.0100	MISC REV (SERVICE CHARGE)	0	0	0	0
361.0000	INTEREST	1,500	48	80	75
388.1000	SALE OF ASSETS	0	0	0	0
389.1000	CASH CARRIED FORTH	0	0	0	0
	SANITATION REVENUES TOTAL	650,940	390,258	668,456	748,872

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	SANITATION EXPENDITURES - 3400	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	Proposed 2022-2023 Budget
534.1100	EXECUTIVE SALARIES	27,726	8,125	9,491	28,000
534.1200	REGULAR SALARIES	111,416	88,521	143,161	145,635
534.1300	ON CALL SALARIES	0	00,021	0	1 10,000
534.1400	OTHER SALARIES, OT, HOLIDAY	7,563	3,486	5,513	5,678
534.1500	SPECIFIED COMPENSATION	0	0,100	0	0,070
534.2100	FICA TAXES	9,096	7,091	9,806	11,117
534.2101	MEDICARE TAXES	2,127	1,658	2,293	2,600
534.2201	REGULAR EMPLOYEE PENSION PLAN	8,675	6,565	6,704	7,004
534.2202	DEFERRED COMP -CITY SHARE	200	60	132	138
534.2203	REGULAR EMPLOYEE Defined Contribution PLAN	9,928	9,066	14,848	16,546
534.2300	GROUP INSURANCE	29,713	20,252	29,316	29,360
534.2301	GROUP INSURANCE (DEPENDENT)	0	4,105	9,163	9,176
534.2302	GROUP INSURANCE (RETIREES)	4,753	2,474	3,902	3,908
534.2304	GROUP INSURANCE HRA	9,000	4,181	9,000	9,000
534.2400	WORKMEN'S COMPENSATION INSURANCE	5,787	2,822	2,858	6,142
534.3100	PROFESSIONAL SERVICES	500	0	0	500
534.3200	ACCOUNTING & AUDITING	2,870	525	2,975	3,500
534.3400	CONTRACTUAL SERVICES	1,500	0	0	1,500
534.3403	IT SUPPORT CONTRACTS	5,816	3,690	5,816	7,320
534.4000	TRAVEL PER DIEM	200	0	0	200
534.4100	COMMUNICATION SERVICE	750	482	732	750
534.4200	POSTAGE AND FREIGHT	0	0	0	500
534.4300	UTILITY SERVICES	0	0	0	0
534.4400	RENTALS	1,500	0	0	1,500
534.4500	GENERAL INSURANCE	14,369	7,831	9,226	11,915
534.4600	REPAIR AND MAINTENANCE	45,000	31,942	46,500	54,000
534.4900	OTHER CURRENT CHARGES	2,500	3,672	5,258	4,500
534.4901	LANDFILL CHARGES	170,000	100,388	165,616	172,000
534.5100	OFFICE SUPPLIES	0	0	0	0
534.5200	OPERATING SUPPLIES	4,500	3,544	5,544	15,500
534.5201	IT OPERATING SUPPLIES	700	315	420	850
534.5202	OPERATING SUPPLIES - FUEL	38,000	31,347	52,164	54,000
534.5208	IT LICENSES	1,149	659	1,380	3,306
534.5401	EDUCATION AND TRAINING	1,500	0	0	1,000
534.5902	BAD DEBT EXPENSE	1,000	(90)	0	C
582.7205	INTEREST (2020 PETERBILT)	5,932	3,185	5,932	4,161

SANITATION EAP. TOTAL	523,770	345,696	549,964	011,300
BUDGET EXCESS/DEFICIENCY	127.170	44,362	118.492	137,566
Less Cash Provided From Operations For Capital	98.459	35,920	78,373	77,430
Net income after Capitalization (Fund Balance Additions)	28,711	8,442	40,119	60,136

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SANITATION CAPITAL BUDGET	2021-2022 Budget	Estimated 2021-2022	Proposed 2022-2023 Budget
FUNDING SOURCES:			
CASH PROVIDED FROM OPERATIONS	98,459	78,373	77,430
SUNTRUST EQUIPMENT LOAN FOR NEW GARBAGE TRUCK	0	0	0
TOTAL REVENUES	98,459	78,373	77,430
CAPITAL PROJECTS: SALARIES	0	0	0
DUMPSTERS (REPLACEMENT)	10,000	9,405	10,000
GARBAGE RECEPTICLES (ROLL OFF CONTAINERS)	8,000		0
GARBAGE RECEIPTICLES (CARTS)	8,000	0	0
NEW GARBAGE TRUCK (TO REPLACE 2006 PETERBILT P-320) (PRINCIPAL PAYMENT)	65,659	65,659	67,430
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	3,300	3,309	0
NEW SERVERS	3,500	1,650	0
TOTAL EXPENSE	94,959	78,373	77,430
BUDGET EXCESS/DEFICIT	3,500	0	0

REPP REVENUES - 630	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	Proposed 2022-2023 Budget
361.0000 INTEREST	66,887	47,125	66,887	66,887
361.0009 REALIZED GAIN ON INVESTMENTS	622,258		0	10,95
368.0001 CONTRIBUTIONS - REG EMP PENSION	81,446	10,467	170,222	74,727
REPP REVENUES TOTAL	770,591	57,592	237,109	152,565
REPP EXPENDITURES - 6300	Budgeted 2021-2022	7 Month Actual Year to Date	Estimated 2021-2022	
	2021-2022	Actual Year to Date	2021-2022	
518.3100 PROFESSIONAL SERVICES		Actual Year to Date	2021-2022 8,492	2022-2023
	8,492 0	Actual Year to Date	2021-2022	2022-2023 Budget
518.3100 PROFESSIONAL SERVICES 518.4800 UNREALIZED LOSS ON INVESTMENTS	2021-2022 8,492	Actual Year to Date 0 175,021	8,492 914,617	2022-2023 Budget 8,49
518.3100 PROFESSIONAL SERVICES 518.4800 UNREALIZED LOSS ON INVESTMENTS 518.4900 OTHER CURRENT CHARGES	8,492 0 31,973	0 175,021 32,988 55,629	8,492 914,617 45,112	2022-2023 Budget 8,49 45,11

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CITY OF BUSHNELL FIVE YEAR CAPITAL IMPROVEMENT PLAN 2023-2027

PAGE 1	A	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
ADMINISTRATION/CODE ENFORCEMENT CAPITAL PROJECTS										
REPLACEMENT ADMIN/CODE VEHICLE (Split between Admin & Code capital) (New in 2022)	N	Α	25,000	25,000	21,999					
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE) (New in 2022)	С	Α	3,300	3,300	3,309					
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021) (New in 2022)	С	Α	8,929	8,929	5,845					
NEW SERVERS (New in 2022)	С	Α	12,250	12,250						
S MERAKI FIREWALLS	N	A	5,415	12,200	5,7.10	5,415				
3 SISCO MERAKI PORT SWITCHES	N	A	1,960			1,960				
NEW SERVER (2ND)	N	Α.	7,000			1,300	7,000			
NEW MEDIA FOR COUNCIL CHAMBERS	T N	Â	10,500				7,000 10,500		-	
SUBTOTALS			74,354	49,479	36,928	7.375	17.500	0	0	-

LEGEND OF FUNDING SOURCES:

A- GENERAL FUND

B- LOAN REPAID BY GENERAL FUND

C- LOCAL OPTION GAS TAX

D- LOAN REPAID BY LOCAL OPTION GAS TAX

E- ELECTRIC FUND

F- LOAN REPAID BY ELE FUND

G- WATER FUND

H- SANITATION FUND

I- LOAN REPAID BY SANI FUND

J - GRANTS

K - LOAN REPAID BY WATER FUND

M - WASTEWATER FUND

O - LOAN REPAID BY WASTEWATER FUND

LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE
"D" REPRESENTS DECREASE
"C" REPRESENTS COMPLETED

PAGE 2	A	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
STREETS CAPITAL PROJECTS		1	300.			2023	2024	2025	2026	2021
TRUCK REPLACEMENT (Crew Cab Truck) (Moved from 2024 to 2026)	M/	A	63,180	·					63,180	
RECYCLE TRUCK WASH SYSTEM (Moved from 2023 to 2024)	M		150,000				150.000		63,160	
REPLACMENT MOWERS		A	55,999		10.999	15,000	130,000	15,000		15.0
TRUCK REPLACEMENT (Increased by 10,000)	1	A	48,000	13,000	10,333	15,000		15,000	48.000	10,0
REPLACE GRAPPLE TRUCK		В	175,000	-			175,000		46,000	
REPLACE STREET SIGNS		c	40,000			10,000	10.000		10,000	10,00
STREETS		 	40,000			10,000	10,000		10,000	10,00
SIDEWALKS		c	60,000	10,000	10,000	10,000	10,000	10.000	10.000	10.00
CDBG GRANT CONSTRUCTION - Paving part Central Ave., Parker Ave., Hunt Ave., West St., York St. (DEO Grant)		Ĵ	250,000	85,467	85,467	10,000	10,000	10,000	10,000	10,00
NORTH ROSEWOOD (CONSTRUCT) 3100' (MOVED TO 2023 AND INCREASED)	M	C	400,388	400,388	00,107	480,466				-
LOWERY STREET OVERLAY		C	130,000	100,000		130,000				
W. ANDERSON OVERLAY		c	41,250	41,250	41,250	100,000				
WALL ST. HWY 48 TO PALM	M/	_	72,800	41,200	41,200			72,800		
MEADOWS CIRCLE OVERALY		c	47,420	47,420	47,420	_		72,000		
W. BOSTIC AVE. OVERLAY		c	62,500	62,500	62,500			-		
OLD 313 (RECONSTRUCT ADD RIBBON CURB)	1	c	484,900	02,000	02,000		484,900			
WEST ST. (FROM CENTRAL AVE. TO NOBLE AVE.) RESURFACE&RIBBON CURB	1	A	500,000	0	500,000		404,300			
PARKHILL (FROM BATTLEFIELD TO WEST ST) RECLAIM & RECONSTRUCT	1	A	93,050	0	93,050					
SOUTHLAND PLACE	1	C	38,900		33,030		38.900			
YORK STREET (N. FROM CENTRAL AVE TO NOBLE AVE)	M/I		120,000				30,300			120,00
YORK STREET (FROM NOBLE AVE TO PALM AVE)		c	98,000				98,000			120,00
ROLAND STREET OVERLAY		c	116,000			_	30,000	116,000		
W. PARKER AVE. (FROM WALL ST. TO BROAD) (New Const. 500 x 20 DESIGN RETENTION)	MI		170,000	106,230	0			710,000	170,000	
JUMPER DR N.		C	94,950	0	94.950				170,000	
S. HIGHLAND AVE OVERLAY (FROM W. SEMINOLE AVE TO DEADEND)		c	65,000		54,550			65,000		
N. CHEROKEE AVE. OVERLAY (FROM 301 TO S WESTWOOD)		c	63,250					63,250		
S. WESTWOOD ST (FROM SEMINOLE AVE TO DEADEND)		C	65,000					65,000		
SUBTOTALS			0 505 55							
LEGEND OF FUNDING SOURCES:			3,505,587	768,255	945,636	645,466	966,800	213,800	301,180	155,00

- A- GENERAL FUND
- B- LOAN REPAID BY GENERAL FUND
- C- LOCAL OPTION GAS TAX
- D- LOAN REPAID BY LOCAL OPTION GAS TAX

- E- ELECTRIC FUND
- F- LOAN REPAID BY ELE FUND
- G- WATER FUND
- H- SANITATION FUND
- I- LOAN REPAID BY SANI FUND
- J GRANTS
- K LOAN REPAID BY WATER FUND
- M WASTEWATER FUND
- O LOAN REPAID BY WASTEWATER FUND

"DEL" REPR DELETION
"N" REPR NEW ITEM
"M" REPRESENTS MOVED

LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE
"D" REPRESENTS DECREASE
"C" REPRESENTS COMPLETED

PAGE 3	А	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
RECREATION CAPITAL PROJECTS										
PLAZA PARK LANDSCAPING		A	30,000	20,000	10,000	20.000			-	
REMODEL RESTROOMS AT KDSC COMPLEX		A	80,000	20,000	10,000	20,000	80,000			
REPLACE FIELD MAINTENANCE MACHINE		A	15,250				80,000	15,250		
REPLACEMENT MOWER		A	30,000				15,000	15,250	45.000	
REPLACE 2006 F250 PICKUP TRUCK		A	34,550				15,000	34.550	15,000	
REPLACE PERIMETER FENCE AT KDSC		A	45,000					34,550	45.000	
NEW COMMUNITY CENTER @ KDSC	М	_	650,000						45,000	050.000
REPLACE PLAYGROUND EQUIPMENT AT MAIN PLAYGROUND	- 1	A	100,000				100,000			650,000
REPLACE CUSTODIAL VEHICLE (New in 2022)	N		25,000	25,000	21,999		100,000			
ADD MUSCO LIGHTS TO BASKETBALL COURTS	N	A	65,000	23,000	21,333	65,000				
FRDAP										
KDSC PARK IMPROVEMENTS (Added additional \$100,000 in 2025)		1	250,000				50,000	400.000		400.000
MLK PARK IMPROVEMENTS/EXTENSION OF EXERCISE TRACK & PLAYGROUND IMPROVEMENTS		J	150,000				50,000 50,000	100,000 50,000		100,000 50,000
FRDAP										
MLK PARK IMPROVEMENTS/RESTROOMS		A/J	200,000							
MLK PARK IMPROVEMENTS/SPLASH PARK		A/J	250,000							200,000
FRDAP		AIJ	250,000				-		250,000	
KDSC PARK IMPROVEMENTS/SPLASH PARK (matching grant 200K/City 200K)		A/J	400,000	270,000	0	400,000				
SUBTOTALS			2,324,800	315,000	31,999	485.000	295,000	199,800	310,000	1,000,000
TOTALS FOR GENERAL			5,904,741	1,132,734	1,014,563	1,137,841	1,279,300	413,600	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO	1,155,000

A- GENERAL FUND

B- LOAN REPAID BY GENERAL FUND

C- LOCAL OPTION GAS TAX

D- LOAN REPAID BY LOCAL OPTION GAS TAX

E- ELECTRIC FUND

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O - LOAN REPAID BY WASTEWATER FUND

LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE
"D" REPRESENTS DECREASE
"C" REPRESENTS COMPLETED

PAGE 4	А	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
CEMETERY				-						
CEMETERY EXPANSION		Α	300,000					300,000		
CONSTRUCT AND OVERLAY STREES INSIDE CEMETERY	N	Α	50,000			50,000		333,533		
CEMETERY RECORD SOFTWARE	N	Α	10,000			10,000				
SUBTOTALS			360,000	0	0	60,000	0	300,000	0	Ó

A- GENERAL FUND

B- LOAN REPAID BY GENERAL FUND

C- LOCAL OPTION GAS TAX

D- LOAN REPAID BY LOCAL OPTION GAS TAX

E- ELECTRIC FUND

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M - WASTEWATER FUND

O - LOAN REPAID BY WASTEWATER FUND

LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE
"D" REPRESENTS DECREASE
"C" REPRESENTS COMPLETED

PAGE 5	А	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
ELECTRIC CAPITAL PROJECTS										
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	С	E	3,300	3,300	3,309					
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	С	E	15,625	15,625	10,229					
NEW SERVERS (New in 2022)	С	E	15,750	15,750	7,425					
EQUIPMENT STORAGE BUILDING (Size 40 X 60 to 40 X 80)	С	E	20,000	0	13,750					
OUTDOOR STORAGE CONCRETE FOUNDATION (move out to 2022)	М	E	10,000	10,000	10,000					
GIS ELECTRIC MAP UPGRADES		E	20,500	10,000	10,000	20,500	25,000	25.000	25,000	25,000
REPLACEMENT VEHICLE		E	25,000			20,500	25,000	23,000	25,000	25,000
ALTEC BUCKET TRUCK (AA55E - 4 WHEEL DRIVE)		F	215,250				215,250			
FORKLIFT	С	E	36,333	36,333	38,623		210,200			
GENERATOR UPGRADE (25/75 SPLIT WITH WATER) (New in 2022)	N	E	28,750	28,750	0,020					
MINI EXCAVATOR (SPLIT WITH WATER & SEWER (3 ways) (New in 2022)	С	E	17,105	17,105	11,283					
GPR LOCATE EQUIPMENT (New in 2022) (Split 3 ways-Electric/Water/Sewer)	DEL	E	6,666	6,666	0					
RE-ROOF ELECTRIC WAREHOUSE (New in 2022)	С	E	40,000	40,000	66,500					
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer)	N/C	E	5.070	0	5,070					
AUTOMATED METER INFRASTRUCTURE (possible grant funds)	N	Е	1,500,000		0,010	1,500,000				
CONVERSION OF LIGHTING TO LED (10 yr. plan)	N	E	64,190			1,000,000	12,838	12,838	12.838	12.838
SR 48 LIGHTING	N	E	35,000			35,000	12,000	12,000	12,000	12,000
NEW SHELVING FOR WAREHOUSE (\$18,325)	N	Е	24,325			00,000	24.325			
REBUILD W DADE TO UTILIZE FEEDER 2 (3 PHASE 32,000 X 3)	N	E	96,000				32,000	32,000		
BREAKER REPLACEMENTS (Quote is 59500) (possible grant funds)	N	E	60,000			60,000	02,000	02,000		
S MERAKI FIREWALLS	N	E	6,963			6,963				
3 SISCO MERAKI PORT SWITCHES	N	E	2,520			2,520				
NEW SERVER (2ND)	N	E	9,000			2,020	9,000			
NEW MEDIA FOR COUNCIL CHAMBERS	N	E	13,500				13,500			
SUBTOTALS			2,270,847	173,529	166,189	1,624,983	356,913	69,838	37,838	37,838

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- M WASTEWATER FUND
- O LOAN REPAID BY WASTEWATER FUND

"I" REPRESENTS INCREASE
"D" REPRESENTS DECREASE
"C" REPRESENTS COMPLETED

PAGE 6	A	F.S.	совт	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
WATER CAPITAL PROJECTS	1 '									
								· · · · · · · · · · · · · · · · · · ·		
DISTRIBUTION SYSTEM IMPROVEMENT(Eliminate dead ends, Walker Ave Loop, N Main St Loop,Lead Main Repl. Commercial Meter Repl.)	N	К	3,697,200			316,000	1,521,540	1,521,540	338,120	
MEDIUM SERVICE TRUCK (Split 50/50 between Water & Sewer & moved to 2022, New Truck 2023)	M/N	G	72,000	0	16,000			,,,		
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	С	G	3,300	3,300	3,309					
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	С	G	15,625	15,625	10,229					
NEW SERVERS (New in 2022)	С	G	1,750	1,750	825					
WATER FACILITY/MASTER PLAN (DEP Grant/Loan) (New in 2022)	С	К	278,000	278,000	278,000					
SUMTERVILLE WATER IMPROVEMENTS - WATER TREATMENT (New in 2022)	С	Α	400,000	300,000	300,000					
BUSHNELL/SUMT. CROSSTIE WM (MOVE OUT TO 2027)	М	К	1,300,000							1,300,000
WP2 IMPROVEMENTS (3rd High Service Pump, Motor & Controls) (New in 2023)	\Box	G	60,000			60,000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
WP1 UPGRADES (Replace chemcical feed equip & high service pumps, generator & gen fuel tank) (beginning 2023)	N	К	969,000			76,000	401.850	401.850	89.300	
WP1 - ROOF - REMOVAL AND REPLACEMENT (New in 2023)		G	25,000			25,000				
WP1 - ELECTRICAL UPGRADE (INDOOR) (Move to 2023??)	М	G	50,000	50,000	0	50.000			İ	
WP2 - FLOW METER/BYPASS ASSEMBLY (New in 2023)		G	12,000			12,000				
WP2 - UPGRADE (Replace generator, well pumps, high service pump, and chemical feed pumps)	N	К	1,261,000			99,000	522,900	522,900	116,200	
MINI EXCAVATOR (SPLIT WITH ELECTRIC & SEWER (3 ways) (New in 2022)	С	G	17,105	17,105	11.283					
SWP UPGRADES (New well, tank, pump; piping, electric, control panel) (Replace pumps and fire flow pumps)	N	к	4,414,000		•	348.000	1.829.700	1,829,700	406,600	
GPR LOCATE EQUIPMENT (New in 2022) (Split 3 ways-Electric/Water/Sewer)	DEL	G	6,666	6,666	0	,	.,	, , , , , , , , , , , , , , , , , , , ,		
AUTOMATIC HYDRANT FLUSHERS (New in 2022)	С	G	5,000	5,000	5,000					
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer)	С	G	5,070	0	5,070					
PLANNING (New well study. Lead & copper rule study. GIS Mapping. Hydraulic Model/SCADA. Asset Management)	N	к	485,850			485,850				
MERAKI FIREWALLS	N	G	774			774				
S SISCO MERAKI PORT SWITCHES	N	G	280			280				
NEW SERVER (2ND)	N	G	1,000				1,000	i i		
NEW MEDIA FOR COUNCIL CHAMBERS	N	G	1,500				1,500			
SUBTOTALS			13,082,120	677,446	629,716	1,472,904	4,278,490	4,275,990	950,220	1,300,000

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LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE

"D" REPRESENTS DECREASE

"C" REPRESENTS COMPLETED

"DEL" REPR DELETION "N" REPR NEW ITEM

"M" REPRESENTS MOVED

PAGE 7	А	F.S.	COST	2022 BUDGETED	2022 ESTIMATED	2023	2024	2025	2026	2027
WASTEWATER CAPITAL PROJECTS										
WASTEWATER TREATMENT PLANT EXPANSION PROJECT (ENG) (DEP Grant/Loan)	М	0	2,437,960	100,000	0	2,437,960				
INTERIM WASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEP/USDA/DEO Grant/Loan)	М	0	5.000.000	5,000,000	0	5,000,000				
WASTEWATER TREATMENT PLANT EXPANSION PROJECT (CONST) (DEP/USDA/DEO Grant/Loan)	1	0	33,207,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,039,000	14,025,600	14,025,600	3,116,800	
MEDIUM SERVICE TRUCK (Split 50/50 between Water & Sewer)		М	20,000	0	0	2,000,000	11,020,000	14,020,000	0,110,000	
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	С	M	3,300	3,300	3,309					
NEW HANDHELDS & VEHICLE DEVICE FOR METER READING (CURRENT HANDHELDS EOL 12/2021)	C	M	4,464	4,464	2,923					
NEW SERVERS (New in 2022)	C	M	1,750	1,750	825					
WASTEWATER FACILITY/MASTER PLAN (DEP SRF Grant/Loan)		0	325,000	325,000	314,650	10,350				
MASTER LIFT STATION UPGRADES (New Generator, controls, pumps, etc.) DEO Grant 100% funded		M	300,000	300,000	6.745	10,000				
CDBG GRANT PROJECT CONSTRUCTION ON LIFT STATION #6 (To be paid with Grant Proceeds from DEO-CDBG)		0	210,000	0	183,646				-	
WASTEWATER SCADA SERVER (New in 2022 placed at WP1)		M	55.000	55,000	54,900					
LIFT STATION SHOP UPGRADES (New in 2023)		M	10,000		0 1,000	10,000				
MINI EXCAVATOR (SPLIT WITH ELECTRIC & WATER (3 ways) (New in 2022)	C	М	17,105	17,105	11,283	10,000				
GPR LOCATE EQUIPMENT (New in 2022)	DEL	M	6,666	6,666	0					
WASTEWATER COLLECTION SYSTEM/LIFT STATION UPGRADES (Hydraulic model, lifstation replacement/rehab, lining) (Moved to 2023)	M/I	0	4,524,800	50,000	0	277,800	2,123,500	2,123,500		
TOWMASTER 8 TON TRAILER (Split 3 ways-Electric/Water/Sewer)	N/C	М	5.070	0	5.070	2.7,000	2,120,000	2,120,000		
PLANNING (Collection system cleaning/inspection, flow monitoring, SCADA analysis, Asset Management)	N	0	1,492,000		0,070	746,000	746,000			
6 MERAKI FIREWALLS	N	М	774			774	740,000			
3 SISCO MERAKI PORT SWITCHES	N	M	280			280				
NEW SERVER (2ND)	N	M	1,000			200	1,000			
NEW MEDIA FOR COUNCIL CHAMBERS	N	M	1,500				1,500			
SCADA COMPUTER FOR WASTEWATER TREATMENT PLANT	N	0	100,000	0	100,000		1,500			
SUBTOTALS			46,123,045	5,863,285	683,351	10,522,164	16,149,100	16,149,100	3,116,800	

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LEGEND OF COLUMN "A"

"I" REPRESENTS INCREASE
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	_	_		2022	2022		-			
PAGE 8	A	F.S.	COST	BUDGETED	ESTIMATED	2023	2024	2025	2026	2027
				-						
SANITATION CAPITAL PROJECTS	1 7									
GARBAGE RECEPTICLES CARTS		Н	56,000	8,000	8,000					
REPLACE DUMPSTERS	\Box	Н	80,000				15,000	15,000	15,000	
ROLL-OFF CONTAINERS	\Box	Н	18,000		0	,	15,555	10,000	10,000	
AUTOMATED SIDE LOAD GARBAGE TRUCK	\Box	ı	298,000			298,000				
5 CISCO MERAKI SWITCHES (2960X SWITCHES ARE END OF LIFE)	С	Н	3,300	3,300	3,309					
NEW SERVERS (Additional server in 2024)	\Box	Н	5,500	3,500	1,650		2,000			
6 MERAKI FIREWALLS	N	Н	1,547		.,,	1,547				
3 SISCO MERAKI PORT SWITCHES	N	Н	560			560				
NEW MEDIA FOR COUNCIL CHAMBERS	N	Н	3,000				3,000			
							,			
SUBTOTALS			465,907	32,800	22,364	310,107	20,000	25,000	15,000	0
GRAND TOTAL			68,206,660	7,879,794	2,516,183	15,127,999	22,083,803	21,233,528	4,731,038	2,492,838

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BUSHNELL CITY COUNCIL

FIRST BUDGET PUBLIC HEARING

ITEM # 2

CITIZEN'S INPUT.

BUSHNELL CITY COUNCIL

FIRST BUDGET PUBLIC HEARING

ITEM #3

SCHEDULING OF THE SECOND AND FINAL BUDGET HEARING FOR SEPTEMBER 26, 2022 AT 6:00 P.M.