

VA36 P 010-501-19 Capital Fund Program

1406 Operation Cost	75,618.00	75,618.00	
1408 Computer Software/Hardware	6,000.00		
1408 Staff Training	6,000.00		
1408 Network Administrator	35,000.00		
1408 Hand Tools	4,996.00		
1408 Maintenance Enhancement	7,000.00	58,996.00	
1410 Grant Administration	70,000.00	70,000.00	
1480 A&E Fees	40,000.00		
1480 Modernization Inspector	0.00	40,000.00	
VA10-1 Cardinal Village			
1480 Cathodic Protection Survey	4,200.00		
1480 Storm Drain Maintenance	12,000.00		
1480 New Steps Behind Office	9,800.00		
1480 Resurface Bathtubs	20,000.00		
1480 Water Heater Replacement (15)	10,000.00		
1480 Install Mini-Blinds	45,000.00		
1480 Cabinets Under Bathroom Sinks	12,000.00		
1480 Fence Cover over A/C Area	30,000.00		
1480 Upgrade Insulation - Scattered Sites	6,000.00		
1480 Interior Painting of Apartments (20)	15,000.00	164,000.00	
VA10-3 Cedar Terrace			
1480 Cathodic Protection Survey	3,600.00		
1480 Closet Doors	10,000.00		
1480 Water Heater Replacement (15)	10,000.00		
1480 Storm Drain Maintenance	12,000.00		
1480 Upgrade Insulation	25,000.00		
1480 Interior Painting of Apartment (20)	15,000.00		
1480 Replace Interior Doors (25%)	25,200.00		
1480 Paint Exterior Doors	6,000.00		
1480 Gravel Pits for Condensation Lines	10,000.00		
1480 Cabinets Under Bathroom Sinks	13,000.00		
1480 Formica Around Range	20,000.00		
1480 Resurface Bathtubs	25,000.00		
1480 Replace Metal Chase Covering Electric to Conduit	20,000.00		ADDED FROM 2020
1480 Replace Outside Faucet Bibs - Keyed	10,000.00		
1480 Interior Painting - Scattered Sites	5,000.00		
1480 Upgrade Insulation - Scattered Sites	14,000.00		
1480 Paving Parking Lot	9,200.00		
1480 Fence Cover A/C Over Area	25,000.00	258,000.00	removed 5000
VA10-4 Ingram Heights			
1480 Cathodic Protection Survey	800.00		
1480 Storm Drain Maintenance	7,200.00		
1480 Water Heater Replacement (10)	7,500.00		
1480 Interior Painting of Apartment	5,000.00		
1480 Weather Stripping on Exterior Doors	8,000.00	28,500.00	
VA10-6 Pleasant View			
1480 Cathodic Protection Survey	1,000.00		
1480 Water Heater Replacement (10)	7,500.00		
1480 Storm Drain Maintenance	7,000.00		
1480 New Bathtubs ( 30 units)	40,000.00		
1480 Cabinets Under Bathroom Sinks	10,000.00		
1480 Entry Door Replacement (35 units)	18,000.00		
1480 Bathroom Tub Faucets Replaced	15,000.00		
1480 Sub-Floor Repairs (est. 20 units)	15,000.00		
1480 Insulation Upgrade - Scattered Sites	6,000.00		
1480 Interior Painting of Apartment	10,000.00	129,500.00	
VA10-8 Seeland Crossing			
1480 Landscaping-Tree Trimming	7,000.00		
1480 Brick Cook-Out Grill	0.00		moved to 2020
1480 Rental Unit Maintenance	18,000.00	25,000.00	
Non-Dwelling Structure			
1480 Upgrades to Slade Building	7,000.00		
1480 Cardinal Village Youth Center	250,000.00		
1480 Upgrade to 26 Pleasant View Youth Center	5,000.00		
1480 Extend Cardinal Village Shelter Cover	15,000.00	277,000.00	
Total	1,126,614.00		

VA36 P 010-501-20 Capital Fund Program

1406 Operation Cost	94,000.00	added 25000
1406 Operations - New Grounds Truck	45,000.00	139,000.00
1408 Computer Software/Hardware	11,000.00	
1408 Staff Training	6,000.00	
1408 Network Administrator	35,000.00	
1408 Hand Tools	5,000.00	
1408 Maintenance Enhancement	7,500.00	64,500.00
1410 Grant Administration	70,000.00	70,000.00
1480 A&E Fees	20,000.00	
1480 Modernization Inspector	0.00	20,000.00
VA10-1 Cardinal Village		
1480 Cathodic Protection Survey	4,200.00	
1480 Resurface Bathtubs	30,000.00	
1480 Door Bells	15,000.00	
1480 Dryer Hookups	15,000.00	
1480 Sanitary Sewer Line Maintenance	14,800.00	
1480 Replace Exterior Doors (25%)	29,000.00	
1480 Vinyl Replacement Windows	180,000.00	
1480 Interior Painting of Apartment (20)	18,000.00	306,000.00
VA10-3 Cedar Terrace		
1480 Cathodic Protection Survey	3,600.00	
1480 Sanitary Sewer Line maintenance	15,000.00	
1480 Replace Metal Chase Covering Electric to Conduit	0.00	MOVED TO 2019
1480 Dryer Hookups	15,000.00	
1480 Resurface Bathtubs	20,000.00	
1480 Interior Painting of Apartment	15,000.00	
1480 Replace Exterior Doors (25%)	30,400.00	99,000.00
1480 VA10-4 Ingram Heights		
1480 Cathodic Protection Survey	800.00	
1480 Interior Painting of Apartment	5,700.00	
1480 Entry Door Replacement (50% of units)	12,000.00	
1480 Sanitary Sewer Line Maintenance	7,500.00	
1480 Countertop and Formica in Kitchen	96,000.00	
1480 Refrigerator Replacement (10)	10,000.00	
1480 Pave/Restrip Parking Lot	40,000.00	172,000.00
1480 VA10-6 Pleasant View		
1480 Cathodic Protection Survey	1,000.00	
1480 Sanitary Sewer Line Maintenance	7,000.00	
1480 Refrigerator Replacement (10)	10,000.00	
1480 Backsplash Formica around Stove	40,000.00	
1480 Entry Door Replacement (50% of units)	18,000.00	
1480 Interior Painting of Apartments	12,000.00	
1480 New Bathtubs ( 40 units)	72,000.00	
1480 Seal/Restrip Parking Lot	20,000.00	
1480 Roof Maintenance	10,000.00	190,000.00
VA10-8 Seeland Crossing		
1480 Landscaping/Tree Trimming	10,000.00	
1480 Brick Cook-Out Grill	15,000.00	added from 2019
1480 Rental Unit Maintenance	20,000.00	45,000.00
1480 Non-Dwelling Structures		
1480 Upgrades to Slade Building	15,496.00	15,496.00

Total 1,120,996.00

VA36 P 010-501-21 Capital Fund Program

1406 Operation Cost	75,000.00	75,000.00
1408 Computer Software/Hardware	6,000.00	
1408 Staff Training	6,000.00	
1408 Network Administrator	35,000.00	
1408 Hand Tools	4,996.00	
1408 Maintenance Enhancement	7,500.00	59,496.00
1410 Grant Administration	75,000.00	75,000.00
1480 A&E Fees	35,000.00	
1480 Modernization Inspector	0.00	35,000.00
VA10-1 Cardinal Village		
1480 Cathodic Protection Survey	4,200.00	
1480 Security Camera Maintenance	7,000.00	
1480 Storm Drain Maintenance	15,000.00	
1480 Landscaping/Tree Trimming	7,000.00	
1480 Sidewalks/Steps Repairs	50,000.00	
1480 Interior Painting of Apartment (20)	10,000.00	93,200.00
VA10-3 Cedar Terrace		
1480 Cathodic Protection Survey	3,600.00	
1480 Storm Drain Maintenance	15,000.00	
1480 Security Camera Maintenance	7,000.00	
1480 Storage Units for Apartments	26,000.00	
1480 Interior Painting of Apartment	15,000.00	
1480 Replace Interior Doors (25%)	25,000.00	
1480 Install Door on Closets	43,000.00	
1480 Landscaping/Tree Trimming	7,000.00	
1480 Install Sewer Line Clean Outs Behind Apt. Bldgs	18,000.00	
1480 Sidewalks/Steps Repairs	50,000.00	
1480 Replace Kitchen Cabinets	350,000.00	559,600.00
VA10-4 Ingram Heights		
1480 Cathodic Protection Survey	800.00	
1480 Interior Painting of Apartment	5,700.00	
1480 Clean/Seal Concrete Floors	7,000.00	
1480 Landscaping/Tree Trimming	4,000.00	
1480 Storm Drain Maintenance	7,200.00	
1480 Security Camera Maintenance	5,000.00	29,700.00
VA10-6 Pleasant View		
1480 Cathodic Protection Survey	1,000.00	
1480 Storm Drain Maintenance	8,000.00	
1480 Painting of Building Hallway	7,000.00	
1480 Landscaping/Tree Trimming	6,000.00	
1480 Interior Painting of Apartments	12,000.00	
1480 Security Camera Maintenance	6,000.00	40,000.00
VA10-8 Seeland Crossing		
1480 Landscaping/Tree Trimming	10,000.00	
1480 Rental Unit Maintenance	20,000.00	
		30,000.00
Non-Dwelling Structure		
1480 Upgrades to Cardinal Village Office	20,000.00	
1480 Upgrades to Cedar Terrace Office	20,000.00	
1480 Upgrades to Ingram Heights Office	12,000.00	
1480 Ingram Heights Community Center Upgrades	46,000.00	
1480 Upgrades to Pleasant View Office	16,000.00	114,000.00
Non-Dwelling Equipment		
1480 Ingram Heights Picnic Equipment	10,000.00	10,000.00
Total	1,120,996.00	

VA36 P 010-501-22 Capital Fund Program

1406 Operation Cost	87,000.00	
Operation Costs - Replacement of Vehicle	25,000.00	112,000.00
1408 Computer Software/Hardware	6,000.00	
1408 Staff Training	6,000.00	
1408 Network Administrator	35,000.00	
1480 Hand Tools	4,996.00	
1408 Maintenance Enhancement	7,500.00	59,496.00
1410 Grant Administration	80,000.00	80,000.00
1480 A&E Fees	45,000.00	
1480 Modernization Inspector	0.00	45,000.00
VA10-1 Cardinal Village		
1480 Cathodic Protection Survey	4,200.00	
1480 Landscaping/Tree Trimming	7,000.00	
1480 Sanitary Sewer Maintenance	15,000.00	
1480 Replace Kitchen Cabinets/Countertops	350,000.00	
1480 Interior Painting of Apartment (20)	10,000.00	386,200.00
VA10-3 Cedar Terrace		
1480 Cathodic Protection Survey	3,600.00	
1480 Sanitary Sewer Maintenance	15,000.00	
1480 Landscaping-Tree Trimming	8,000.00	
1480 Interior Painting of Apartment	15,000.00	
1480 Replace Interior Doors (25%)	25,000.00	66,600.00
VA10-4 Ingram Heights		
1480 Cathodic Protection Survey	800.00	
1480 Interior Painting of Apartment	6,700.00	
1480 Sanitary Sewer Maintenance	7,200.00	
1480 Landscaping-Tree Trimming	4,000.00	18,700.00
VA10-6 Pleasant View		
1480 Cathodic Protection Survey	1,000.00	
1480 Sanitary Sewer Maintenance	8,000.00	
1480 Interior Painting of Apartments	12,000.00	
1480 Water Heater Replacement	53,000.00	
1480 Landscaping-Tree Trimming	5,000.00	79,000.00
VA10-8 Seeland Crossing		
1480 Landscaping/Tree Trimming	11,000.00	
1480 Rental Unit Maintenance	20,000.00	
1480 Seal/Restrip Parking Lot Slade Building	43,000.00	74,000.00
Non-Dwelling Structure		
1480 Cardinal Village Laundry	150,000.00	
1480 Community Shelter Pleasant View	50,000.00	200,000.00
Total	1,120,996.00	

