TOWN OF EDGEWOOD AGENDA – REGULAR COMMISSION MEETING

AUGUST 2, 2022 TUESDAY @ 6:30 P.M.

TOWN OF EDGEWOOD COMMISSION CHAMBERS - 171-A State Road 344

This meeting will be in person; however, we welcome members of the public to listen in and participate by joining online at: https://www.gotomeet.me/Town_of_Edgewood. The meeting will also be live streamed on the Town of Edgewood Facebook Page at: https://www.facebook.com/TownOfEdgewoodNM.

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting; please contact the Clerk at the Town Offices located at 171 A State Rd. 344 at least three (3) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Town Clerk at (505) 286–4518 or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. The complete Commission packet may be viewed on the web, visit https://www.edgewood-nm.gov/index.php and click on Government, then Agendas and Minutes.

I. WELCOME, INTRODUCTION, & ROLL CALL

- A. INVOCATION
- B. PLEDGE OF ALLEGIANCE
- C. NM FLAG SALUTE ~ "I salute the flag of the state of New Mexico, the Zia symbol of perfect friendship among united cultures."
- II. AGENDA APPROVAL
- III. MINUTES -APPROVE/DISAPPROVE/AMEND
 - A. July 19, 2022
- IV. PUBLIC COMMENTS
- V. MATTERS FROM THE MAYOR
- VI. MATTERS FROM THE COMMISSIONERS
 - A. Jerry Powers, Mayor Pro Tem
 - B. Ken Brennan
 - C. Sterling Donner
 - i. Introduction of Ms. Danielle Casey, President, and CEO of Albuquerque Regional Economic Alliance (AREA)
 - D. Phil Anaya
 - i. Federal Grant Workshop October 5, 2022 Town Hall Commission Chambers

VII. MATTERS FROM THE INTERIM CLERK/TREASURER

VIII. MATTERS FROM THE TOWN MANAGER

- A. Employee Evaluations Completed
- B. Internal Inventory
- C. Introduction of Administrative Assistant Lenora Lujan
- D. Introduction of Librarian Brandyn Burke
- E. Introduction of Edgewood Police Department Lieutenant David Lovato

IX. DISCUSSION AND ACTION ITEMS

A. Approval for Resolution 2022-019. A Resolution regarding Signatory Authorities for all Town of Edgewood Bank Accounts and Other Official Acts.

- B. Appointment of Brad Hill as Chief Procurement Officer (CPO)
- C. Discussion and Approval of Membership and Dues for the Albuquerque Regional Economic Alliance (AREA)
- D. Budget for Woofstock Community Event
- E. Approval of Alcoholic Beverage Control Permits
 - i. Tractor Brewery
 - ii. Tumbleroot Brewery & Distillery
 - iii. Little Toad Creek Brewery & Distillery
 - iv. Lizard Tail Brewing
- F. Appointment of Jani Klatt to the Animal Control Advisory Board
- G. Appointment of Ms. Martha Eden to the Economic Development Advisory Board
- H. Appointment of Ms. Sherry Abraham to the Economic Development Advisory Board
- I. Appointment of Ms. Linda Burke to the Economic Development Advisory Board
- J. Public Input on Infrastructure Capital Improvements Plan (ICIP)
- X. PUBLIC COMMENTS
- XI. FUTURE MEETINGS
 - A. Regular Commission Meeting August 9, 2022 Public Hearing Infrastructure Capital Improvements Plan (ICIP)
 - B. Regular Commission Meeting August 16, 2022
- XII. FUTURE AGENDA ITEMS
- XIII. CLOSED SESSION
 - A. As per motion and roll call vote pursuant to NMSA 1978:
 - i. Section 10-15-1(H)(7), for confidential discussion regarding litigation by *John Bassett.* vs. *Town of Edgewood* Case No. D-101-CV-2022-00195.
 - ii. Section 10-15-1(H)(7), for confidential discussion regarding possible litigation by *Horrocks Engineering* for unpaid invoices for work performed for the Town.
 - iii. Section 10-15-1(H)(7), for confidential discussion regarding pending litigation *Town of Edgewood, McGill et. al. v. John Bassett et. al.* and related Court of Appeals case *A-1-CA-39388*.

XIV. ADJOURN

RESOLUTION NO. 2022-019

A RESOLUTION REGARDING SIGNATORY AUTHORITIES FOR ALL TOWN OF EDGEWOOD BANK ACCOUNTS AND OTHER OFFICIAL ACTS

WHEREAS, the Governing body for the Town of Edgewood is recognized as the Board of Finance for the Town of Edgewood, New Mexico; and

WHEREAS, the Governing Body for the Town of Edgewood has the authority to grant signature authority to municipal officials and/or municipal employees on bank accounts held by the Town of Edgewood; and

WHEREAS, the governing Body for the Town of Edgewood has the authority to grant signature authority to municipal officials and/or municipal employees for purposes of completing other official acts of the Town of Edgewood.

NOW THEREFORE BE IT RESOLVED, the Governing Body for the Town of Edgewood, by this resolution, hereby declares as follows:

- 1. Mayor, Audrey Jaramillo, a municipal official, is granted signature authority for purposes of completing all other official acts of the Town of Edgewood;
- 2. Mayor Pro Tem, Jerry Powers, a municipal official, is granted signature authority on all bank accounts held by the Town of Edgewood;
- 3. Commissioner Filandro Anaya, a municipal official, is granted signature authority on all bank accounts held by the Town of Edgewood;
- 4. Mayor Pro Tem, Jerry Powers, a municipal official, is grant signature authority for purposes of completing all other official acts of the Town of Edgewood;
- 5. Interim Clerk/Treasurer, Estefanie Muller, a municipal official, is granted signature authority on all bank accounts held by the Town of Edgewood;
- 6. Interim Clerk/Treasurer, Estefanie Muller, a municipal official, is granted signature authority for purposes of completing all other official acts of the Town of Edgewood;
- 7. Town Manager Scott Sensanbaugher, a municipal official, is granted signature authority for purposes of completing all other official acts of the Town of Edgewood;

Resolution No. 2022-004 is now rescinded

PASSED, APPROVED, and ADOPTED this 2nd day of August 2022.

	Audrey Jaramillo, Mayor
ATTEST:	
Estefanie Muller, CMC, Clerk/Treasurer	

ALCOHOLIC BEVERAGE CONTROL | PUBLIC CELEBRATION PERMIT APPLICATION Fee Per Day: \$\square\$10.00 (do not submit cash) Date Application Filed: ______

A copy of all approved permits are sent to the Special Investigations Division of the Department of Public Safety, and DPS will request additional information, if needed.

LICENSE HOLDER INFORMATION: Check boxes that apply

LICENSE HOLDER INFORMATION: Check boxes that apply
Liquor License # 10033 Type of License: Craft Distiller Small Brewer Winegrower
Owner Name: Tribled Minds
Business Name (DBA): Tractor Bylwing
Mailing Address: 1800 LITH ST NW 97BQ NM 87102
Phone No: (GOS) 72-6-76-74 ext.: Person to ask for: 127155
Email Address:
EVENT INFORMATION:
Type of Event: □Indoor Event □Outdoor Event □Both □All Ages Event -Wrist Bands □Yes □No
Type of Celebration: □State Fair □County Fair □Community Fiesta □Cultural / Artistic Performance □Athletic
Name of Event: Dirate & Mking Simmer Bash
Physical Address of Event: 87 W Frontage 120 Fage wood NW 57015
Date of event (Day 1) 8 20 22
Time Event Begins: Time Event Ends:
Time of Alcohol Service: Begins at: 12pm Ends at: 6:00pm
Total No. of Attendees Expected at Event: 1200 Total No. of Attendees Expected to Consume Alcohol: 4000
Date of event (Day 2) $8/31/33$
Time Event Begins: 10:00 am Time Event Ends: 50:00 0m
Time of Alcohol Service: Begins at: 10.000m Ends at: 5.30pm
Total No. of Attendees Expected at Event: 1200 Total No. of Attendees Expected to Consume Alcohol: 600
Date of event (Day 3)
Time Event Begins: Time Event Ends:
Time of Alcohol Service: Begins at: Ends at:
Total No. of Attendees Expected at Event: Total No. of Attendees Expected to Consume Alcohol:
Security: No. of Security: 12
Describe Security Company Phone NoPhone No Phone No
NOTE: LICENSEE'S EMPLOYEE(S) ASSIGNED TO WORK SECURITY, MUST WORK THIS EXCLUSIVELY AND MAY NOT SERVE AT THE EVENT.

Page 1



SPONSOR INFORMATION:					
Sponsor of Event: WM RONALSSANCE	e Celtie testival				
ponsor of Event: NM Revalssave Celtic Festival Jame of Contact: ERIC R. Vigil Phone No.: 575-749-1275					
APPROVAL OF PROPERTY OWNER:					
Print Name:	Phone No.:				
Signature: Moger Clena	Phone No.:				
Name of Your Business and Location of Proper	rty:				
that this application is signed by Licensee or au providing the service of alcoholic beverages employees, and that ALL the information in the Agrees that if any statements or representation additional permits. I understand that all fees so Licensee Name: (print) Signature: I have attached a highlighted floorplan man	Date: 1/7/22				
LOCAL GOVERNING BODY APPROVAL:					
	Title:				
Signature:	gnature: Date:				
Phone No.: Date: Fax:					
ABC USE ONLY:					
Application Must Include: Payment of Fees, per of	day (listed on top of page), Floor Plan — (w/photos) & Detailed Server List				
Finance Application Fee \$	Received on: Receipt No				
Clear of Citations/Holds: □Yes □No,	Liquor License No				
☐ Approved ☐ Disapproved	Processed By:				
Assigned Permit Number:	Approved Permit Sent on:				



ALCOHOLIC BEVERAGE CONTROL | PUBLIC CELEBRATION PERMIT APPLICATION

Fee Per Day: □\$10.00 (do not submit cash)	Date Application Filed:
A copy of all approved permits are sent to the Spec and DPS will request a	cial Investigations Division of the Department of Public Safety, additional information, if needed.
LICENSE HOLDER INFORMATION: Check boxes that a liquor License # 63016 Type of Licen	apply se: ■Craft Distiller □Small Brewer □Winegrower
Owner Name: Tumbleroot Brewing LLC	
Business Name (DBA): Tumbleroot Brewery and	Distillery
Mailing Address: 32 Bisbee Court Unit 3-4	
Phone No: 505-221-7894ext.:_	Person to ask for: Fitz
Email Address: fitz@tumblerootbrewing.com	
Type of Celebration: □State Fair □County Fair ☑	
Physical Address of Event: Wildlife West Nature	Park 87 W Frontage Rd, Edgewood, NM 87015
Date of event (Day 1) August 20, 2022	Time Event Ends: 9 pm
111110 = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Time Event Ends: 9 pm Ends at: 8 pm
Time of Alcohol Service: Begins at: 12 pm	Total No. of Attendees Expected to Consume Alcohol: 1200
Total No. of Attendees Expected at Event: 2000	
Date of event (Day 2) August 21, 2022	Time Event Ends: 6 pm
Time Event Begins: 10 am	Ends at: 5:30 pm
Time of Alcohol Service: Begins at: 10 am Total No. of Attendees Expected at Event: 2000	Total No. of Attendees Expected to Consume Alcohol: 1200
Date of event (Day 3)	
Time Event Begins:	Time Event Ends:
Time of Alcohol Service: Begins at:	Ends at:
Total No. of Attendees Expected at Event:	Total No. of Attendees Expected to Consume Alcohol:
Security: No. of Security:	Phone No. 575 749 1275
NOTE: LICENSEE'S EMPLOYEE(S) ASSIGNED TO W SERVE AT THE EVENT.	ORK SECURITY, MUST WORK THIS EXCLUSIVELY AND MAY NOT

Page 1



Sponsor of Event: WM Revalss. Name of Contact: <u>Eric</u> R. Vigia	Phone No.: 575-749-1275
APPROVAL OF PROPERTY OWNER: Print Name: Signature: Name of Your Business and Location of Prop	Phone No.:
that this application is signed by Licensee or providing the service of alcoholic beverage employees, and that ALL the information in Agrees that if any statements or represent additional permits. I understand that all fee Licensee Name: (print)	
LOCAL GOVERNING BODY APPROVAL:	
Print Name:	Title:
Signature:Phone No.:	Date: Fax:
Finance Application Fee \$	per day (listed on top of page), Floor Plan — (w/photos) & Detailed Server List Received on: Receipt No
Clear of Citations/Holds: Yes No,	Liquor License No
Disapproved	Processed By:
	Approved Permit Sent on:
Assigned Permit Number:	



ALCOHOLIC BEVERAGE CONTROL | PUBLIC CELEBRATION PERMIT APPLICATION

Fee Per Day: □\$10.00 (do not submit cash) Date Application Filed: _	
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A copy of all approved permits are sent to the Special Investigations Division of the Department of Public Safety, and DPS will request additional information, if needed.

LICENSE HOLDER INFORMATION: Check boxes that	at apply				
Liquor License # 67085 Type	e of License: Craft Distiller	■Small Brewer □Winegrower			
Owner Name: Little Toad Creek LLC					
Business Name (DBA): Little Toad Creek I	Brewery & Distillery				
Mailing Address: 203 S Mill Road, Silver Ci	ty, NM 88061				
Phone No: 575-654-7357 ext.	: Person to ask	for: Teresa			
Email Address: teresa@littletoadcreek.c	om				
EVENT INFORMATION:					
Type of Event: □Indoor Event □Outdoor Even	it □Both □All Ages Even	t -Wrist Bands □Yes □No			
Type of Celebration: □State Fair □County Fair □	340 Maria Ma				
Name of Event: Pirate & Viking Summer Bash					
Physical Address of Event: 87 N Frontage Rd, Ed	gewood NM 87015				
Date of event (Day 1) August 20, 2022		2			
Time Event Begins: 12:00pm Time Event Ends: 8:pm					
me of Alcohol Service: Begins at: 12:00pm Ends at: 7:30pm					
Total No. of Attendees Expected at Event: 2000 Total No. of Attendees Expected to Consume Alcohol: 1000					
Date of event (Day 2) August 21, 2022					
Time Event Begins: 10:am	Time Event Ends:	6:pm			
Time of Alcohol Service: Begins at: 10:15am	Ends at: 5:30pm				
Total No. of Attendees Expected at Event: 2000	Total No. of Attendees Expected to Consume Alcohol: 1000				
Date of event (Day 3)					
Time Event Begins:					
	ime of Alcohol Service: Begins at: Ends at:				
Total No. of Attendees Expected at Event:					
Security: No. of Security: 15	_				
■Alcohol Server certified employed by licensee	Server Permit #	Expiration Date			
□Alcohol Server certified employed by licensee	Server Permit #	Expiration Date			
□Licensed Security Company NM Renaissance	□Licensed Security Company NM Renaissance Celtic Festival Phone No. 5757491275				
Describe Security Event Staff provided by NMRC	CF for event				

NOTE: LICENSEE'S EMPLOYEE(S) ASSIGNED TO WORK SECURITY, MUST WORK THIS EXCLUSIVELY AND MAY NOT SERVE AT THE EVENT.



SPONSOR INFORMATION:	
Sponsor of Event: NM Renaissance Cetic Festiv	/al
Name of Contact: Eric Rueben Vigil	Phone No.: 575-749-1275
APPROVAL OF PROPERTY OWNER:	
Pager Alink	Dhona No.
Print Name: Noger Allik	Potes 7 / 2 a / 2 2
Signature: floge Ment	Wildlife West Nature Park and 700
Name of Your Business and Location of Propert 87 N Frontage Rd, Edgewwod NM 87015	Phone No.: Date: 7 / 2 0 / 2 2 y: Wildlife West Nature Park and Zoo
LICENSE HOLDER & SERVER CERTIFICATION: 1,	Teresa Dahl-Bredine (Licensee) hereby certify
that this application is signed by Licensee or auth	norized person under this License. I further certify that all persons
providing the service of alcoholic beverages a	t the Event are currently Server Certified, that they are all my
employees, and that <u>ALL</u> the information in this	s Application and the Attachments, is true and correct. Licensee
Agrees that if any statements or representation	ns herein are found to be false, the Director may refuse to issue
additional permits. I understand that all fees su	
Licensee Name: (print) Little Toad Creek L	Date: 4.4 7 3/22
Signature:	Date: Joseph 7, 2022
LOCAL GOVERNING BODY APPROVAL:	
Print Name:	Title:
Signature:	Date:
Phone No.:	Fax:
ABC USE ONLY:	
Application Must Include: Payment of Fees, per da	ay (listed on top of page), Floor Plan—(w/photos) & Detailed Server List
	eceived on: Receipt No
Clear of Citations/Holds: ☐Yes ☐No,	Liquor License No
☐ Approved ☐ Disapproved	Processed By:
Assigned Permit Number:	



ALCOHOLIC BEVERAGE CONTROL | PUBLIC CELEBRATION PERMIT APPLICATION

Fee Per Day: □\$10.00 (do not submit cash) Date Application Filed: _____ A copy of all approved permits are sent to the Special Investigations Division of the Department of Public Safety, and DPS will request additional information, if needed. LICENSE HOLDER INFORMATION: Check boxes that apply Type of License: Craft Distiller Small Brewer Winegrower Liquor License # 67164 Business Name (DBA): Lizard Brewina Mailing Address: 9800 Montgomery Blvd. NE, Suite7, Albq., NM 87111 Person to ask for: Daniel Berry Phone No: (505) 717 - 1301 Email Address: bdan197177@gmail.com **EVENT INFORMATION:** Type of Celebration: □State Fair □County Fair ☒Community Fiesta □Cultural / Artistic Performance □Athletic Name of Event: Pirate + Viking Summer Bash Frontage Rd, Edgewood Physical Address of Event: 87 NDate of event (Day 1) August 20,2022 Time Event Begins: 12 pm Time Event Ends: 9 pm Time of Alcohol Service: Begins at: 12 pm Ends at: 9 pm Total No. of Attendees Expected at Event: _____ Total No. of Attendees Expected to Consume Alcohol: ____ Date of event (Day 2) August 21, 2022 Time Event Ends: 6 pm Time Event Begins: (O Am Time of Alcohol Service: Begins at: 10 Am Ends at: 6 PM Total No. of Attendees Expected at Event: ______ Total No. of Attendees Expected to Consume Alcohol: _____ Date of event (Day 3) Time Event Begins: _____ Time Event Ends: _____ Time of Alcohol Service: Begins at: ______ Ends at: _____ Total No. of Attendees Expected at Event: _____ Total No. of Attendees Expected to Consume Alcohol: ____ Security: No. of Security: _____ Licensed Security Company Describe Security Security Team Provided & Hired by DMRCF NOTE: LICENSEE'S EMPLOYEE(S) ASSIGNED TO WORK SECURITY, MUST WORK THIS EXCLUSIVELY AND MAY NOT SERVE AT THE EVENT.

Page 1



SPONSOR INFORMATION:	-	115 6 11 1				
Sponsor of Event: NM ROLAISS ANCE CELTIC LESTIVAL						
ponsor of Event: PM Revaiss Ance Celtic Festival Name of Contact: ERIC R-VIGIL Phone No.: 575-749-1275						
APPROVAL OF PROPERTY OWNER:						
Print Name:	ame: Phone No.:					
Signature: Stoyer Aline	of Your Business and Location of Property:					
Name of Your Business and Location of Prop	oerty:	,				
that this application is signed by Licensee or providing the service of alcoholic beverage employees, and that <u>ALL</u> the information in Agrees that if any statements or represent additional permits. I understand that all fee Licensee Name: (print) Daniel A. Signature:	authorized person of this Application are for submitted are not be serving the serving	Date:				
LOCAL GOVERNING BODY APPROVAL:						
Print Name:		Title:				
Signature:	ture: Date:					
Phone No.:		Fax:				
ABC USE ONLY: Application Must Include: Payment of Fees, p	er day (listed on top o	of page), Floor Plan – (w/photos) & Detailed Server List				
Finance Application Fee \$	Received on:	Receipt No				
Clear of Citations/Holds: □Yes □No,		Liquor License No				
☐ Approved ☐ Disapproved	P	rocessed By:				
Assigned Permit Number:	ed Permit Number:Approved Permit Sent on:					



Jani Klatt, RVT 505-280-3574 jani.klatt@n2co.com

Edgewood Town Commissioners and Edgewood Animal Welfare Advisory Committee 171 State Rd. 344 Edgewood, NM 87015

Dear Edgewood Town Commissioners and Committee Directors,

I was invited to and attended an Edgewood Animal Welfare Advisory Committee meeting. I am interested in the work you are doing in our community and feel I have a skill set that will compliment others involved. I am reaching out to you today because I am very interested in becoming a part of the committee.

A New Mexico native, I have been an East Mountain resident for over 20 years and have lived at 6 Tucker Trail in Edgewood since September 2019. My career path has been in the pet, veterinary and shelter medicine arenas since 1980.

I am currently licensed by the State of New Mexico Board of Veterinary Medicine as a Registered Veterinary Technician. Locally in vet med, I have worked shelter medicine in clinic at Animal Humane NM, where we did an average of 40 surgeries a day, TNR program and general pet healthcare for low-income owners. I have extensive knowledge and training in infectious disease control of parvovirus, distemper, rabies isolation, caliciviris and ringworm in cats.

I also successfully completed externships at VCA Vetcare & Referral Specialty Center where I worked a busy Emergency room, ICU, etc; VDS Veterinary Diagnostic Services (the state lab) assisting in necropsy, sample gathering, sample prep, cytology, PCR testing of bull semen for Tritrichomonas foetus and other infectious diseases; also The ANIC in Algodones which was a neurological imaging clinic for animals where in-depth neuro exams, CT scans, MRI's, Seizure animals and spinal and brain surgeries were a daily occurrence.

My experience raising, showing and training Golden Retrievers since 1989 has very much enhanced my life and the lives of many other people and families. Many of my puppies have become SAR dogs, pet therapy dogs, have worked in a therapy program designed around autistic children, competed in dog sports, obedience, and have won at many major conformation competitions. Personally, I have had certified pet therapy dogs and have the pleasure of sharing the love my dogs freely give with patients in hospitals, surgery and traumatic injury rehab facilities, nursing homes, assisted living and memory care facilities.

My past led me through long term management positions with MARS Petcare, Aquarium Pharmaceuticals and other leading companies. I have facilitated many large adoption and pet events with multi agency interactions.

After decades of tough physical work, 5 years ago I choose a different path and became a franchise owner with the N2 Company. Launching a magazine from the ground up and now in print for over 5 years I have learned much about marketing and advertising. My magazine (Pulse On The Ridge, newly rebranded as STROLL Paa-Ko) has become part of the fabric in the Paa-Ko communities monthly. I love this work as I meet people, build relationships and community, and help the right businesses get in the hands of their target audience and ideal clients.

Being involved in my community has always been an integral part of who I am, and I would be honored to be considered to sit on your Animal Welfare Advisory Board.

Please feel free to contact me with any questions or concerns.

Respectfully,

Jani Klatt, RVT

Estefanie Muller

From:

Audrey Jaramillo

Sent:

Friday, July 29, 2022 4:48 PM

To:

Estefanie Muller

Subject:

Fwd: Economic Development

Please add to the packet with the others, thanks!

Get Outlook for Android

From: director@greatereastmtnchamber.com < director@edgewoodchambernm.com >

Sent: Friday, July 29, 2022 2:37:18 PM

To: Sterling Donner <Sdonner@edgewood-nm.gov> **Cc:** Audrey Jaramillo <AJaramillo@edgewood-nm.gov>

Subject: Economic Development

Sterling,

I'd like to express my interest in serving on Edgewood's Econonic Development advisiry board to represent Greater East Mountain Chamber.

Having been an experienced entrepreneur and having served as Executive Director for the chamber for six years, I have a strong knowledge of the business community and aspects that would contribute greatly to local economic enhancement.

TOWN OF EDGEWOOD RESOLUTION NO. 2022-009 A RESOLUTION RE-ADOPTING THE FY 2023-2027 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the Town of Edgewood of recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD that:

- 1. The Town of Edgewood has adopted the attached FY 2023-2027 Infrastructure Capital Improvement Plan, and
- 2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
- This Resolution supersedes Resolution No. 2020-17.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of January 12th, 2022.

ATTEST:

Estefanie/Muller, Clerk-Treasurer

Audrey Jaramillo, Mayor

Australia.

Edgewood Project Summary

39584 2023 012 Edgewood BMX Park 39574 2025 002 Route 66 Sewer Line Expansion 39575 2025 004 Steeplechase and Horton Road Paving	39582 2023 010 Public Facilities Wi-Fi Expansion 39583 2023 011 Edgewood Connected Trail System	39580 2023 007 Water Quality Improvement Facilities 39581 2023 009 Edgewood 7 Trail	39579 2023 006 Appaloosa Lane Paving Project	32974 2023 005 Church Street Roadway Project	BLM Section 34 248 Echo Ritige	2023 002 Motor Grader 2023 003 Podestrian Bridge Project	ID Year Rank Project Title 352.56 2023 001 Wastewater Treatment Plant Upgrades W	
Other - Other Water - Wastewater Transportation - Highways/Roads/Bridges	Facilities - Other Transportation - Bike/Pedestrian/Equestrian	Water - Waslewaler Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Equipment - Other Transportation - Highways/Roads/Bridges	Water - Wastewater	
0 1,900,000 0 617,000 0 0	0 6,300,000	582,000 0		450,000 1,800,000	98,950 251,050	525,000 240,000		Project Summary Funded to date 2023
0 0 0 0 0 2,900,000	, 0	, 0 (. .	, 0	0	0	0 0	2024
0 0 0	o 6 (o 0	0 (o 0	0	0	0 0	2025
0 0 (0 0	0 0	0	0 0	, 0	0	0 0	2026
0 0	0 0	0 0	0	0 (o	o o	0 0	2027
		582,000 800,000	5,500,000	575,000	2.250.000	765,000	310,000	
617,000 617,000 2,900,000 2,900,000	6,300,000 6,300,000 1,900,000 1,900,000	000,000	5,500,000 5,500,000	575,000	2.250.000 1,800,000	240,000 251,050	310,000	Amount Not Yet Funded Ph
No No	Yes No	Z No	No	N	Yes	N N	Ş	Phases?

Edgewood Project Summary

Number of projects: 5 Funded to date: Year'l: Grand Totals 3,804,600 2,101,050	35256 2023 001 Wastewater Treatment Plant Upgrades	32974 2022 005 Church Street Roadway Project	33050 2022 004 BLM Section 34 248 Echo Ridge Improvements	37868 2022 003 Pedestrian Bridge Project	36844 2022 002 Motor Grader	ID Year Rank Project Title
Year 2:	Water - Wastewater	Transportation - Highways/Roads/Bridges	Transportation - Bike/Pedestrian/Equestrian	Transportation - Highways/Roads/Bridges	Equipment - Other	Category
Year 3:	1,925,728	1,254,922	98,950	525,000	0	Funded to date
Year 4:	750,000	650,000	151,050	240,000	310,000	2023
ĸ	0	· c	> \$	٥	0	2024
Year 5:	c	· <	> 0	0	0	2025
Total P	c	> <	>	,	0 0	2026
Total Project Cost: 5,905,650	6		> <) c	0	2027
	4,010,140	2 674 728	1.904.922	700,000	310,000	Total Project Cost
Total Not Yet Funded: 2,101,050	100000	750 000	650,000	151 050	310,000	Amount Not Yet Funded Phases?
et Funded: 2,101,050		공	Yes	No	N N	hases?

Monday, January 10, 2022

Edgewood/ICIP 01002

Number of projects: 14 Year 1: Year 2: Year 3: Year 4: Year 5: Total Project Co Funded to date: Year 1: Year 2: Year 3: Year 4: Year 5: Total Project Co Grand Totals 10,112,678 19,043,050 2,900,000 0 0 0 0 32,055,7	39576 2025 005 Long Term Sustainable Water Supply Facilities - Administrative Facilities 6,531,000 0 0 0 0	Infrastructure Capital Improvement Plan FY 2023-2027
ear 5: Total Project Cost: 0 32,055,728	0 0 0 0 000,000,000	
Total Not Yet Funded: 21,943,050	21,000	0 No