

**CITY OF EDINBURG**  
**2020-2021 ANNUAL ACTION PLAN**  
**B-20-MC-48-0503**

2020-2021 CDBG PROPOSED ALLOCATION:	\$	1,041,646.00
<b>PROGRAM INCOME (2020-2021):</b>	<b>\$</b>	<b>108,000.00</b>
<b>FY 2016/2017 Reprogrammed Funds:</b>	<b>\$</b>	<b>59,405.00</b>
<b>TOTAL REVENUES:</b>	<b>\$</b>	<b>1,209,051.00</b>

**PUBLIC FACILITIES AND IMPROVEMENTS**

<b>HUD MATRIX CODE:</b>	<b>03F- PARKS, RECREATIONAL FACILITIES</b>
<b>PROJECT NAME:</b>	<b>North Park - Fitness Court</b>
<b>FUNDING AMOUNT:</b>	\$147,500.00
<b>PROJECT DESCRIPTION:</b>	The project consists of the construction of a Fitness Court at North Park to include weight lifting equipment, flooring, cement base, and canopies. The Fitness Court consists of permanently affixed exercise and body weight equipment.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201(c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.03; 235.11; 235.13; 236, 237, and 240 (59.00% L/M)
<b># OF UNITS</b>	1 Unit
<b># OF BENEFICIARIES</b>	41,160 People
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Hilda Subdivision - Solar Street Light Project
<b>FUNDING AMOUNT:</b>	\$26,676.00
<b>PROJECT DESCRIPTION:</b>	Hilda Subdivision Solar Street Light Project consists of the installation of nine (9) Solar Powered Street Lights along the City's current right-of-way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201 (c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.13, BG 2 (67.60% L/M)
<b># OF BENEFICIARIES</b>	3,410 People
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Kenyon Subdivision - Solar Street Light Project
<b>FUNDING AMOUNT:</b>	\$20,748.00
<b>PROJECT DESCRIPTION:</b>	Kenyon Subdivision Solar Street Light Project consists of the installation of seven (7) Solar Powered Street Lights along the City's current Right-of-Way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)

<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236.00 BG 5 (62.12% L/M)
<b># OF BENEFICIARIES</b>	2,455 People
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Border Subdivision - Solar Street Light Project
<b>FUNDING AMOUNT:</b>	\$35,600.00
<b>PROJECT DESCRIPTION:</b>	Border Subdivision Solar Street Light Project consists of the installation of twelve (12) Solar Powered Street Lights along the City's current Right-of-Way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.13, BG 2 (67.60 % L\M)
<b># OF BENEFICIARIES</b>	3,410 People
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Monte Verde Subdivision - Solar Street Light Project
<b>FUNDING AMOUNT:</b>	\$18,468.00
<b>PROJECT DESCRIPTION:</b>	Monte Verde Subdivision Solar Street Light Project consists of the installation of six (6) Solar Powered Street Lights along the City's current Right-of-Way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.13, BG 2 (67.60 % L\M)
<b># OF BENEFICIARIES</b>	3,410 People
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	New York-New York Subdivision - Solar Street Light Project
<b>FUNDING AMOUNT:</b>	\$24,000.00
<b>PROJECT DESCRIPTION:</b>	New York-New York Subdivision - Solar Street Light Project consists of the installation of twenty (20) Solar Powered Street Lights along the City's current Right-of-Way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.13, BG 2 (67.60 % L\M)
<b># OF BENEFICIARIES</b>	3,410 People
<b>HUD MATRIX CODE:</b>	<b>03O - FIRE STATIONS/EQUIPMENT</b>
<b>PROJECT NAME:</b>	Brush/Wildland Truck
<b>FUNDING AMOUNT:</b>	\$195,000.00

<b>PROJECT DESCRIPTION:</b>	Purchase of a new Diesel 4x4 Brush/Wildland Truck, 400 gallon water tank, 125 PSI pump, bumper turret, storage compartments and over-sized tires to respond to the low-moderate income areas within the vicinity of the new Fire Station #5. This truck is a compact, all weather capability, which will be able to respond to brush and grass fires in this area that has small and minimal access roads, and is only accessible by a small brush truck.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.03 BG 1, 3, 4 ; 235.04 BG 1, 2; 235.11 BG 2, 3; 235.13 BG 2,3; 236, and 240 (57.09% L/M)
<b># OF UNITS</b>	1 Unit
<b># OF BENEFICIARIES</b>	44,380 People
<b>HUD MATRIX CODE:</b>	<b>030 - FIRE STATIONS/EQUIPMENT</b>
<b>PROJECT NAME:</b>	Portable Radios
<b>FUNDING AMOUNT:</b>	\$100,000.00
<b>PROJECT DESCRIPTION:</b>	Purchase of 20 units 800 MHZ P25 digital portable radios for firefighter use. This will include: radio, antenna, speaker, mic, extra battery, and desk charger. Critical information and incident management can only be effective by radio communication with each firefighter.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.03 BG 1, 3, 4 ; 235.04 BG 1, 2; 235.11 BG 2, 3; 235.13 BG 2,3; 236, and 240 (57.09% L/M)
<b># OF UNITS</b>	20 Units
<b># OF BENEFICIARIES</b>	44,380 People
<b>HUD MATRIX CODE:</b>	<b>030 - FIRE STATIONS/EQUIPMENT</b>
<b>PROJECT NAME:</b>	Wildland/Extrication Protective Clothing
<b>FUNDING AMOUNT:</b>	\$80,000.00
<b>PROJECT DESCRIPTION:</b>	Purchase of 100 sets of Wildland/Extrication Protective Clothing to include the jacket and pant ensemble for firefighters. The gear will provide full body protection while fighting grass/wildland fires, and while conducting vehicle extrication. This clothing will also protect against blood borne pathogens and body fluids.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.03 BG 1, 3, 4 ; 235.04 BG 1, 2; 235.11 BG 2, 3; 235.13 BG 2,3; 236, and 240 (57.09% L/M)
<b># OF UNITS</b>	100 Units
<b># OF BENEFICIARIES</b>	44,380 People
<b>PUBLIC SERVICE</b>	

<b>HUD MATRIX CODE:</b>	<b>05A - SENIOR SERVICES</b>
<b>PROJECT NAME:</b>	Amigos Del Valle, Inc.
<b>FUNDING AMOUNT:</b>	\$12,000.00
<b>PROJECT DESCRIPTION:</b>	Funding request will provide free home delivered meals to 8 homebound seniors for 251 days to continue living a healthy, productive independent, and self-sufficient lives.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	8 People
<b>HUD MATRIX CODE:</b>	<b>05A - SENIOR SERVICES</b>
<b>PROJECT NAME:</b>	Silver Ribbon Community Partners (SRCP)
<b>FUNDING AMOUNT:</b>	\$2,690.00
<b>PROJECT DESCRIPTION:</b>	The program provides financial assistance to the elderly and disabled to help address essential and necessary needs. Funding will pay for financial assistance with rent, rent deposit, utility payment and/or utility deposit, assistance with medical expenses (e.g. prescription, vision, hearing, dental or medical expenses to include co-pay for special exams ex: MRI, CT scan), and purchase of durable medical equipment (walker, wheel chair, etc.).
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	4 People
<b>HUD MATRIX CODE:</b>	<b>05G-SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE</b>
<b>PROJECT NAME:</b>	Women Together Foundation (Mujeres Unidas)
<b>FUNDING AMOUNT:</b>	\$8,000.00
<b>PROJECT DESCRIPTION:</b>	The program provides emergency shelter, crisis intervention, individual/group counseling for victims of family violence and sexual assault. Funds are for salaries/fringe benefits for part-time Shelter Advocate. Shelter Advocate works in the shelter facility providing supportive essential services for clients residing in the shelter facility and Transitional Housing Program.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	60 People
<b>HUD MATRIX CODE:</b>	<b>05M - HEALTH SERVICES</b>
<b>PROJECT NAME:</b>	C.A.M.P. University

<b>FUNDING AMOUNT:</b>	\$11,869.00
<b>PROJECT DESCRIPTION:</b>	The program provides an opportunity for special needs adults who have graduated high school to continue developing life and social skills. The purpose of this program is to promote independence through social situations, selfcare, job skills training, continued academic study and practical life skills training. Funding request will pay for salary of Education Specialist, Program Leader, Teacher's Aide and Recreational Trainer.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	10 People
<b>HUD MATRIX CODE:</b>	<b>05M - HEALTH SERVICES</b>
<b>PROJECT NAME:</b>	Comfort House
<b>FUNDING AMOUNT:</b>	\$3,000.00
<b>PROJECT DESCRIPTION:</b>	The program provides twenty-four hour palliative care for each resident that is housed during their last stage of life. Funding will pay for water and light to care for low-moderate income individuals from Edinburg.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	5 People
<b>HUD MATRIX CODE:</b>	<b>05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN</b>
<b>PROJECT NAME:</b>	CASA of Hidalgo County, Inc.
<b>FUNDING AMOUNT:</b>	\$10,000.00
<b>PROJECT DESCRIPTION:</b>	Provide abused and neglected children with support and assistance to secure placements that are safe, permanent and stable. Funding requests will pay for salaries/fringe benefits for Program Director, Volunteer Supervisors, and transportation.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	30
<b>HUD MATRIX CODE:</b>	<b>05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN</b>
<b>PROJECT NAME:</b>	Children's Advocacy Center of Hidalgo County, Inc.
<b>FUNDING AMOUNT:</b>	\$15,000.00

<b>PROJECT DESCRIPTION:</b>	The program provides victim support, mental health services, and forensic medical evaluations through the collaborative efforts of DFPS, Law Enforcement and the District Attorney's Office. Child abuse victims will have access to forensic interviews, victim advocacy and support, crisis intervention, mental health services and forensic medical evaluations. The funds will be used to cover the salaries of Family Advocates (FAs), Clinical FAs, Forensic Interviewers, Therapists, and SANE Nurse for direct service benefit.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	55
<b>HUD MATRIX CODE:</b>	<b>05Q- SUBSISTENCE PAYMENTS</b>
<b>PROJECT NAME:</b>	Emergency Rental Assistance Program
<b>FUNDING AMOUNT:</b>	\$50,000.00
<b>PROJECT DESCRIPTION:</b>	The Emergency Rental Assistance Program is to provide rental assistance to households who are facing eviction and would otherwise become homeless. It is intended for individuals to remain stably housed after the temporary assistance ends, and to serve as a bridge to long term stability.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	20 People
<b>HUD MATRIX CODE:</b>	<b>05W - FOOD BANKS</b>
<b>PROJECT NAME:</b>	Food Bank of the R.G.V. - Edinburg Food Assistance Program
<b>FUNDING AMOUNT:</b>	\$10,000.00
<b>PROJECT DESCRIPTION:</b>	The program will provide food assistance to Edinburg Housing Authority residents that live at the Edinburg Towers and La Posada Edinburg Housing Authority developments experiencing emergency or chronic food insecurity.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	75
<b>HOUSING</b>	
<b>HUD MATRIX CODE:</b>	<b>14A - Rehabilitation Single - Unit Residential</b>
<b>PROJECT NAME:</b>	Housing Rehabilitation Assistance Program
<b>FUNDING AMOUNT:</b>	\$200,000.00

<b>PROJECT DESCRIPTION:</b>	The program will provide funding for the single-family, owner-occupied housing rehabilitation assistance to 8 low to moderate income families.
<b>ELIGIBILITY:</b>	24 CFR 570.202 (a) (1)
<b>NATIONAL OBJECTIVE:</b>	L/M Housing
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	8 Units
<b>HUD MATRIX CODE:</b>	<b>14H - Rehabilitation Administration</b>
<b>PROJECT NAME:</b>	Housing Rehabilitation Administration
<b>FUNDING AMOUNT:</b>	\$78,500.00
<b>PROJECT DESCRIPTION:</b>	Housing Administration involves costs associated with the administration, implementation and oversight of the Housing Assistance Program. This includes staff salary, project assessments, training, cost estimates, work write-ups, site specific environmental reviews, client intake and qualifications, construction progress, and many other administrative functions related to the housing assistance projects.
<b>ELIGIBILITY:</b>	24 CFR 570.202 (b) (9)
<b>NATIONAL OBJECTIVE:</b>	L/M Housing
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	8 Units
<b>GENERAL ADMINISTRATION</b>	
<b>HUD MATRIX CODE:</b>	<b>21A - GENERAL PROGRAM ADMINISTRATION</b>
<b>PROJECT NAME:</b>	Program Administration
<b>FUNDING AMOUNT:</b>	\$159,841.00
<b>PROJECT DESCRIPTION:</b>	General administration costs associated with oversight, compliance, planning, reporting, and administration of the CDBG entitlement program. Staff costs, overhead, supplies and training costs are included as part of the overall administrative funding request.
<b>ELIGIBILITY:</b>	24CFR 570.206/24CFR 570.489 (a) (3)

<b>SECONDARY PROJECT</b>	
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>	
<b>HUD MATRIX CODE:</b>	<b>03F - PARKS, RECREATIONAL FACILITIES</b>
<b>PROJECT NAME:</b>	Park Canopies Replacement
<b>FUNDING AMOUNT:</b>	\$122,000.00
<b>PROJECT DESCRIPTION:</b>	Remove and replace thirty (30) deteriorated canopies at Municipal and Memorial Parks.

<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201(c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236, 237, 238 BG 1, 2, 4 (54.45% L/M)
<b># OF UNITS</b>	30 Units
<b># OF BENEFICIARIES</b>	20,670

\* NOTE: In an effort to effectuate the timely and proper expenditure of funds, the City may adopt a number of secondary projects as part of the Annual Action Plan. A secondary project shall be initiated in the event that a primary project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from the primary project and redirected to the selected secondary project for initiation of the activity.