

Community Development Council

1.

Armando Barrera, Chairman

Paul Villarreal, Vice-Chairman

Johnny Rodriguez

Delma Cavazos

Albert Garza

Elizabeth Martinez

Jay Regalado

Jesse Pena

Kerry D. De la Fuente

Hugo E. Leal

NOTICE OF MEETING COMMUNITY DEVELOPMENT COUNCIL CITY HALL – COMMUNITY ROOM April 29, 2021

12:00 Noon

Call meeting to order, Establish Quorum

- Public Comments: This meeting will be available both virtual and in person. Anyone wishing to attend the meeting in person may do so; however, due to the public health emergency, the City will observe all restrictions in place regarding room capacity and crowd sizes. A telephone number was established for residents who desire to make public comments virtually during the meeting. If you would like to participate virtually under public comment you must submit a request beginning at 8:00 a.m. the day of the meeting by (a) sending an email to cdbgpubliccomments@cityofedinburg.com or (b) calling the Community Development\Grants Management Department at 956-388-8206. All requests must be received no later than 30 minutes before the start of the Community Development Council meeting. Your request should include your name, address, and telephone number. We kindly ask for everyone's cooperation in following this procedure.
- 3. Consider excusing members for being absent from the January 28, 2021 meeting
- 4. Consider approval of January 28, 2021 meeting minutes
- Discussion and Recommendation for approval of requests submitted by City Departments and Public Service Agencies for preparation of the FY 2021-2022 CDBG Program-Annual Action Plan
- Discussion and Recommendation for approval of requests submitted by City Departments and Public Service Agencies for CDBG-CV3 Program
- Discussion and Recommendation for approval of Amendment No. 2 to the 2018-2022 Consolidated Plan and FY 2019-2020 CDBG Program Annual Action Plan to include funding from the CARES ACT – CDBG-CV3
- 8. Other Business
- 9. Adjournment

PERSONS WITH DISABILITIES OR NON-ENGLISH SPEAKING WHO NEED TO COMMUNICATE MORE EFFECTIVELY WITH CITY OFFICIALS AND WHO MAY NEED AUXILIARY AIDS OR SERVICES SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED ARE ASKED TO CONTACT THE OFFICE OF THE CITY SECRETARY AT (956) 388-8204 OR RELAY TEXAS AT 800-735-2989 (TTY) OR 711 (VOICE) AT LEAST THREE WORKING DAYS PRIOR TO ANY MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.

STATEMENT OF NON-DISCRIMINATION: THE CITY OF EDINBURG DOES NOT DISCRIMINATE ON THE BASIS OF AGE, RACE, SEX, SEXUAL ORIENTATION, GENDER IDENTITY, MARITAL STATUS, FAMILIAL STATUS, COLOR, NATIONAL ORIGIN, RELIGION, DISABILITY OR ANY OTHER LEGALLY PROTECTED STATUS IN ADMISSION TO, ACCESS TO, OR OPERATIONS OF ITS PROGRAMS, SERVICES, OR ACTIVITIES.

PERSONAS CON IMPEDIMIENTOS O QUE NO HABLAN INGLES, QUIENES NECESITEN COMUNICARSE MAS EFECTIVAMENTE Y QUIENES NECESITEN ASISTENCIA PARA ENTENDER O INTERPRETES PARA COMUNICARSE PUEDEN SER REQUERIDOS CONTACTANDO A LA OFICINA DE LA SECRETARIA DEL MUNICIPIO AL TELEFONO (956) 388-8204 O RELAY TEXAS 1-800-735-2989 (TTY) O 711 (VOZ) CON TRES DIAS LABORABLES PREVIOS A CUALQUIER JUNTA PARA PODER HACER LOS ARREGLOS CORRESPONDIENTES.

DECLARACIÓN DE NO DISCRIMINACIÓN: LA CIUDAD DE EDINBURG NO DISCRIMINA SOBRE LA BASE DE EDAD, RAZA, SEXO, ORIENTACIÓN SEXUAL, IDENTIDAD DE GÉNERO, ESTADO CIVIL, ESTATUS FAMILIAR, COLOR, ORIGEN NACIONAL, RELIGIÓN, DISCAPACIDAD O CUALQUIER OTRO ESTADO LEGALMENTE PROTEGIDO EN LA ADMISIÓN, EL ACCESO O LAS OPERACIONES DE SUS PROGRAMAS, SERVICIOS O ACTIVIDADES. I hereby certify this notice of meeting was posted in accordance with the Open Meetings Act. V.T.C.A., Government Code, Section 551.041, at the City Offices of the City of Edinburg, located at 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on April 22, 2021.



Dalia L. Villarreal, Administrative Assistant





Consider excusing members for being absent from the January 28, 2021 meeting

Members Absent

Albert Garza Delma Cavazos Jesse Peña

Item #4

Consider approval of January 28, 2021
meeting minutes

COMMUNITY DEVELOPMENT COUNCIL VIRTUAL MEETING

THURSDAY, JANUARY 28, 2021 12:00 NOON

MEMBERS PRESENT

MEMBERS ABSENT

Armando Barrera Paul Villarreal Johnny Rodriguez Elizabeth Martinez Jay Regalado Hugo E. Leal Kerry De La Fuente Albert Garza Delma Cavazos Jesse Peña

STAFF

Marissa Garza, Director of Community Development/Grants Management
Brian Kelsey, Assistant City Manager
Michelle L. Mendoza, Compliance Manager
Dalia L. Villarreal, Administrative Assistant

GUEST None

CALL MEETING TO ORDER AND CONDUCT ROLL CALL

The meeting was called to order at 12:05 p.m. by Chairman Armando Barrera. Notice had been previously emailed to council members, and posted as required. Roll call was conducted by Mrs. Dalia L. Villarreal, Administrative Assistant, at which time a quorum present. Ms. Villarreal stated that Member Kelly Norquest resigned from the board.

Ms. Marissa Garza, Director of Community Development\Grants Management, introduced Mr. Brian Kelsey, Assistant City Manager, to the board. She stated that the Community Development\Grants Management Department is under Mr. Kelsey's supervision. She added that Mr. Ron Garza, City Manager, wanted to attend the meeting; however, he had to attend Special City Council meeting scheduled at the same time.

PUBLIC COMMENTS

Chairman Barrera opened the floor for public comments; however, no residents participated under public comments.

Ms. Garza stated that the public was given the opportunity to provide feedback or public comments. Ms. Garza asked if anyone had called. Ms. Villarreal stated that no one has called or sent any comments through the email. At this time, we do not have any public comments.

CONSIDER APPROVAL OF MARCH 25, 2020 AND MAY 7, 2020 MEETING

Chairman Barrera asked council members to review the minutes of March 25, 2020 and May 7, 2020, as presented by staff. With no corrections or deletions, motion was made by Vice-Chairman Villarreal, seconded by Member Jay Regalado to approve the minutes of March 25, 2020 and May 7, 2020. Motion carried.

CONSIDER EXCUSING MEMBERS FROM BEING ABSENT AT THE MAY 7, 2020 MEETING

Chairman Barrera addressed the absences at the May 7, 2020 meetings. Motion was made by Vice-Chairman Villarreal, seconded by Member Kerry De La Fuente to excuse Members Kelly Norquest and Member Johnny Rodriguez from being absent at the May 7, 2020 meeting. Motion carried.

DISCUSSION ON FY 2021 - 2022 ANNUAL ACTION PLAN PROCESS AND SCHEDULE

Ms. Garza stated that we are beginning the Annual Action Plan process for FY 2021-2022 CDBG Program. She asked them to refer to the schedule included in their packets. She mentioned that this schedule helps everyone to stay on task and meet deadlines. Ms. Garza stated that today's meeting is to review the schedule, and for members to mark their calendars for the scheduled meeting and public hearings. She went over all the meetings and public hearings listed on the schedule. She mentioned that anything highlighted in yellow are meetings or public hearings. She added that regular meetings are held at noon. The City Council meetings and Public Hearings are held in the evening. The public hearings are held in the evening to give working residents the opportunity to attend. [Member Johnny Rodriguez entered the meeting at 12:10 p.m.] Ms. Garza stated that due to COVID19 the meetings will be virtual. She added that in the future the meetings may be held both virtually and in person; however, at this time we are scheduling them virtually. This schedule is tentative and it is subject to change. Ms. Garza stated that a station can be setup for members that have difficulties in attending the meetings virtually. She added that it would be limited to a couple members. Ms. Garza emphasized the importance of their attendance at the March 24, 2021 public hearing. She stated that at this public hearing the Public Service Agencies and City Departments make presentations on their requests. This is the time when this board can ask questions on the services they provide. As of today, we have not received our funding announcement from HUD. The government has not resolved the overall federal budget. We are going to base the funding on the FY 2020 allocation in the amount of \$1,041,487. We have already published the Notice of Availability of Funds. We have also electronically released the Public Service Agency and Departmental applications. Ms. Garza stated that the deadline to submit applications is March 5, 2020. Staff will review applications for eligibility and rate them. Ms. Garza stated that each application is reviewed, and we take into consideration their performance. We want them to spend their funds on a timely basis. HUD takes a snap shot of our expenditure ratio every year in July to see if we are in compliance. This includes all the public services agencies and City Department funded projects. Staff makes sure that the PSAs and City Departments are spending their funds on a timely manner. She stated that the PSAs are on a reimbursement basis. We will not release any payments until all the required documentation is submitted. Ms. Garza stated that staff provides technical assistance especially when they have staff turnover. She stated that the goal is to submit the Annual Action Plan on time which is on August 16, 2021. Ms. Garza opened the floor for any questions from the members.

Chairman Barrera inquired if staff has an idea on how much funding is going to be allocated. Ms. Garza stated she had a conference call yesterday with Mrs. Valerie Reed-Sweed, HUD Representative, where she asked her that same question. At this time, the funding allocation letters have not been released due to the Presidential transition. She added that we should know by the end of February 2021. Ms. Garza added that current year's allocation is used when funding allocations have not been released.

Member Kerry De La Fuente asked if they will get the executive summary prior to the March 24, 2021 public hearing. Ms. Garza stated that staff will forward the applications and executive summary to members a couple of days in advance.

<u>DISCUSSION ON CDBG-CV3 SPECIAL ALLOCATION, SECOND SUBSTANTIAL AMENDMENT TO THE FY 2019-2020 ANNUAL ACTION PLAN PROCESS AND SCHEDULE</u>

Ms. Garza stated that we received a letter on September 11, 2020 from the U.S. Department of Housing and Urban Development informing us that a special allocation in CARES Act funding was allocated to the City in the amount of \$563,938. She added that the 2019-2020 Annual Action Plan needs to be amended to include these funds. Ms. Garza stated that the total amount that the City has received for the Coronavirus (COVID19) pandemic is \$1,176,704. Ms. Garza stated that the first round of funds has already been committed to the Emergency Rental Assistance Program and Amigo's Del Valle's Meals on Wheels Program. She stated that the second round of coronavirus funds was allocated directly to the States. She added that the City has already applied for funds from the State for Emergency Rental Assistance. The Texas Emergency Rental Assistance Program will be launch on February 1, 2021. She went on to mention that the third round of funds came directly to the City. She added that the Availability of Funds Notice for these funds has already been advertised and it is open for applications. The Request for Funding Applications are available in the City's website. The requests have to be used to prevent, prepare for, and respond to the coronavirus (COVID19).

Ms. Garza went over the timeline included in their packets for the CDBG-CV3 process. These applications are due back on March 10, 2021. Staff will prepare an executive summary on all requests submitted. A virtual public hearing will be held on March 31, 2021. This process is a little different than our regular CDBG. We will have to do a substantial amendment to our FY 2019-2020 Annual Action Plan to include the funding and projects approved. Ms. Garza stated that HUD approved a waiver that reduces the comment period from 30 days to 5 days in order to expedite the process and get the fund out to the community. She stated that the applications will be reviewed by staff, and brought to this board for recommendations. Ms. Garza stated that the target date to submit the substantial amendment to HUD is April 27, 2021. She added that HUD has up to 14 days to review and approve the substantial amendment. We can start the projects once we get approval from HUD.

Member Johnny Rodriguez inquired on how the funds will be utilized. Ms. Garza stated that the Availability of Funds was advertised and we are soliciting for applications. The deadline for the departments and public services agencies to apply is March 10, 2021.

Member Rodriguez inquired if the meeting could be held in person. Ms. Garza stated that at the City is currently not supporting in person meetings due to the coronavirus pandemic. However, we can make accommodations for you to attend in person by setting up a workstation in one of the meeting rooms.

OTHER BUSINESS

Ms. Garza announced that she recently hired two Grant Analyst who will be helping with compliance and grant writing for the entire city. She added that Luis A. Larraga was hired for grant writing and Luis Gonzalez will be working on grant compliance. She added that there is a lot of funding opportunities coming through especially with the coronavirus pandemic.

Ms. Garza stated that the Consolidated Annual Performance and Evaluation Report was submitted to HUD for review. We are waiting to receive the final letter from HUD.

Ms. Garza stated that staff is working with Public Service Agencies in submitting their reimbursement requests. Ms. Villarreal stated that all the Pubic Service Agencies have submitted a reimbursement request for the exception of Silver Ribbon Community Partners. Member Rodriguez stated that they probably don't need the funding. Ms. Garza stated that we are already in one quarter of the fiscal year.

Ms. Garza stated that at the reprogramming of funds will be presented for discussion on the next meeting. This will consist of the balances for prior year projects.

Chairman Barrera stated that he would like to recognize Kelly Norquest since he was a member for more than 20 years under the Community Development Council. Ms. Garza stated that the City Secretary's office sends out a letter of appreciation and certificate to all members who resign from city boards. Ms. Garza stated that Member Norquest served for many years and was very active and vocal on the needs of the community.

ADJOURNMENT

After a few technical difficulties, the mee	ting was adjourned at 12:31p.m. with no further comments
Armando Barrera, Chairman	Dalia L. Villarreal, Administrative Assistant

Discussion and Recommendation for approval of requests submitted by City Departments and Public Service Agencies for preparation of the FY 2021-2022 CDBG Program-Annual Action Plan

CDBG PROPOSED FUNDING ALLOCATIONS

FY 2021 - 2022

FY 2021-2022 CDBG ALLOCATION: 1,133,246.00

ESTIMATED PROGRAM INCOME: 108,000.00

TOTAL ANTICIPATED REVENUES: 1,241,246.00

CDBG PROGRAM ADMINISTRATION:

1,111,246.00

130,000

DEPARTMENT /PROJECT	PROJECT DESCRIPTION	* Comments	FUNDING REQUEST	CDC RECOMMENDATION ON APRIL 29, 2021
CITY DEPARTMENTS				
Community Development	CDBG Administration - Provide oversight, monitoring and administration functions of CDBG funded projects.		\$130,000.00	\$130,000.00
HOUSING ASSISTANCE PROGRAM				
Housing Rehabilitation and Reconstruction Program	Housing Rehabilitation-Provide funding for the single-family, owner-occupied housing rehabilitation assistance to 8 families. * Includes Program Income	*	\$605,500.00	\$300,000.00
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Administration	Administration - Costs associated with the administration implementation and oversight of the Housing Assistance Program.		\$80,500.00	\$45,000.00
ENGINEERING DEPARTMENT				
Brennaaleen Cedar Drainage Project - Phase I	The drainage project will increase addition detention volume and provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivisions. Phase I funding will consist of the acquisition, title report, appraisal services, engineering, surveying, and geotechnical/Material testing.		\$304,454.72	\$304,454.00
PARKS & RECREATION DEPARTMENT	NT .			
De Zavala Park - Splash Pad	Project will consist of the construction of a new splash pad at De Zavala Park. The splash pad will provide interactive fun for children during the hot summer months. Water spraying out of decorative features, splashing from bucket drops, now accommodates ADA & special needs children.		\$400,000.00	\$400,000.00

De Zavala Park - Fitness Court	The project consists of the construction of a fitness court at De Zavala Park to include weight lifting equipment, flooring, cement base, and sunshade. This project is to enhance the healthy living of Edinburg residents.	**	\$117,500.00	\$0.00
De Zavala Park - Bathroom/Pump Room	The construction of bathroom facility at De Zavala Park to include room to house the splash pad pump, filtration, and chemical system.	**	\$210,000.00	\$0.00
North Park -Dog Park Solar Lights	Project consists of the installation of solar lights at Sgt. Jacob De La Garza North Park - Dog Park to provide residents a safer environment at night.		\$30,000.00	\$0.00
PUBLIC WORKS DEPARTMENT				
Evangeline Garden Subdivision - Solar Street Light Project	Project consists of the installation of twelve (12) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$28,200.00	\$0.00
Holly Heights Subdivision- Solar Street Light Project	Project consists of the installation of nineteen (19) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$47,424.00	\$0.00
Loma Chica Subdivision- Solar Street Light Project	Project consists of the installation of nine (9) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$21,150.00	\$0.00
Puerta Del Sol Subdivision- Solar Street Light Project	Project consists of the installation of six (6) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$14,100.00	\$0.00
River Bend Subdivision- Solar Street Light Project	Project consists of the installation of seven (7) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$16,450.00	\$0.00
Vista Del Sol Subdivision Phase I- Solar Street Light Project	Project consists of the installation of ten (10) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$23,500.00	\$0.00
Vista Del Sol Subdivision Phase Il- Solar Street Light Project	Project consists of the installation of twenty-six (26) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$61,100.00	\$0.00
Vista Del Sol Subdivision Phase III- Solar Street Light Project	Project consists of the installation of twenty-two (22) solar powered street lights along the City's current right-of-way, to include Engineering design.	**	\$51,700.00	\$0.00
	TOTAL DEPARTMENTAL REQ	UESTS	\$2,141,578.72	\$1,179,454.00

PUBLIC SERVICE AGENCIES			an un
Amigos Del Valle, Inc.	Funding request will provide free home delivered meals to forty-nine (49) homebound seniors for 251 days to continue living a healthy, productive independent, and self-sufficient lives.	\$65,000.00	\$15,000.00
C.A.M.P. University	The program provides an opportunity for special needs adults who have graduated high school to continue developing life and social skills. The purpose of this program is to promote independence through social situations, self-care, continued academic study and practical life skills training. Funding request will pay for salary of Education Specialist I and II, Program Leader, and Recreational Trainer.	\$11,869.00	\$8,000.00
CASA of Hidalgo County, Inc.	Provide abused and neglected children with support and assistance to secure placements that are safe, permanent and stable. Funding requests will pay for salaries/fringe benefits for Program Director, Collaborative Family Engagement, Volunteer Supervisors 1, 2, 3, and 4, and transportation.	\$10,000.00	\$10,000.00
Children's Advocacy Center of Hidalgo County- Edinburg Kids Project	The program provides victim support, mental health services, and forensic medical evaluations through the collaborative efforts of DFPS, Law Enforcement and the District Attorney's Office. Child abuse victims will have access to forensic interviews, victim advocacy and support, crisis intervention, mental health services and forensic medical evaluations. The funds will be used to cover the salaries of Family Interviewers, Clinical /Family Advocates, Therapists, and Sexual Assault Nurse Examiner.	\$15,000.00	\$15,000.00
Comfort House	The program provides twenty-four hour palliative care for each resident that is housed during their last stages of life. The funds will be used to cover the salary of a full-time caregiver.	\$5,000.00	\$5,000.00
Food Bank of the Rio Grande Valley, Inc Edinburg Food Assistance Program	The program will provide food assistance to Edinburg Housing Authority senior residents who live at or below poverty level experiencing emergency or chronic food insecurity. Funding requests will also pay for salaries/fringe benefits for staff that coordinate distribution days, along with logistics for delivery and distribution, data collection, reporting and reimbursement.	\$26,811.41	\$0.00

Women Together Foundation, Inc./ Mujeres Unidas	The program provides emergency shelter, crisis intervention, individual/group counseling for victims of family violence and sexual assault. Funds are for salaries/Fringe Benefits for Part-time Shelter Advocate. Shelter Advocate works in the shelter facility providing supportive essential services for clients residing in the shelter facility and Transitional Housing Program.		\$17,633.00	
	TOTAL PUBLIC SERVICE REQU	JESTS	\$151,313.41	\$61,792.00
	TOTAL REQUESTS		\$2,292,892.13	\$1,241,246.00

SECONDARY PROJECTS

DEPARTMENTAL/PUBLIC SERVICE AGENCY	PROJECT DESCRIPTION	FUNDING REQUEST
De Zavala Park - Fitness Court	The project consists of the construction of a fitness court at De Zavala Park to include weight lifting equipment, flooring, cement base, and sunshade. This project is to enhance the healthy living of Edinburg residents.	\$117,500.00
De Zavala Park - Bathroom/Pump Room	The construction of bathroom facility at De Zavala Park to include room to house the splash pad pump, filtration, and chemical system.	\$210,000.00
Evangeline Garden Subdivision - Solar Street Light Project	Project consists of the installation of twelve (12) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$28,200.00
Holly Heights Subdivision- Solar Street Light Project	Project consists of the installation of nineteen (19) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$47,424.00
Loma Chica Subdivision- Solar Street Light Project	Project consists of the installation of nine (9) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$21,150.00
Puerta Del Sol Subdivision- Solar Street Light Project	Project consists of the installation of six (6) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$14,100.00

	TOTAL AMOUNT	\$591,124.00
Vista Del Sol Subdivision Phase III- Solar Street Light Project	Project consists of the installation of twenty-two (22) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$51,700.00
Vista Del Sol Subdivision Phase II- Solar Street Light Project	Project consists of the installation of twenty-six (26) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$61,100.00
Vista Del Sol Subdivision Phase I- Solar Street Light Project	Project consists of the installation of ten (10) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$23,500.00
River Bend Subdivision- Solar Street Light Project	Project consists of the installation of seven (7) solar powered street lights along the City's current right-of-way, to include Engineering design.	\$16,450.00

^{*} NOTE: In an effort to effectuate the timely and proper expenditure of funds, the City may adopt a number of secondary projects as part of the Annual Action Plan. A secondary project shall be initiated in the event that a primary project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from the primary project and redirected to the selected secondary project for initiation of the activity.

^{**} Secondary Projects



CITY OF EDINBURG COMMUNITY DEVELOPMENT\GRANTS MANAGEMENT DEPARTMENT PRIOR/CURRENT YEAR FUNDING COMPARISON

	2242 2245				CURRENT YEAR	
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
CITY DEPARTMENTS	Funded Amount	Funded Amount	Funded Amount	Funded Amount	Funded Amount	
Community Development/Grants Management Departr	mont					
Community Development Administration		¢170,422,00	¢222 240 00	\$222.000.00	¢450.044.0	
Emergency Rental Assistance Program	\$203,032.00	\$179,432.00	\$232,240.00	\$222,808.00	\$159,841.0	
Housing Assistance					\$50,000.0	
	¢74.500.00	Φ72 000 00	¢75,000,00	#7C 440 00	Φ70 F00 0	
Housing Administration	\$71,500.00	\$73,000.00	\$75,000.00	\$76,418.00	\$78,500.0	
Housing Rehab/Recon Program*	\$300,000.00	\$300,000.00	\$325,000.00	\$455,691.00	\$200,000.0	
Section 108 Loan Repayment	\$246,984.00					
Fire Department						
Brush/Wildland Truck					\$195,000.0	
Portable Radios					\$100,000.0	
Wildland/Extrication Protective Clothing					\$80,000.0	
Parks & Recreation Department						
Looney Memorial Park – Fencing Project		\$69,037.00				
All-Inclusive/Special Needs Park Equipment*			\$439,110.00			
Freddy Gonzalez Park -LED Lights				\$23,600.00		
Municipal Park - Fitness\Weight Lifting Area				\$100,000.00		
North Park - Fitness Court					\$147,500.00	
Boys & Girls Club RGV						
Legacy Center Facilities Improvement			\$91,448.00			
Public Works Department						
Hilda Subdivision - Street Improvements	\$213,646.00					
Lull Subdivision - Drainage Improvements		\$360,000.00				
Bar 5 Subdivision - Solar Street Lighting				\$66,950.00		
Bar 2 Subdivision - Solar Street Lighting				\$41,200.00		
Santa Gloria Subdivision - Solar Street Lighting				\$64,375.00		
Hilda Subdivision - Solar Street Lighting					\$26,676.0	
Kenyon Subdivision - Solar Street Lighting					\$20,748.0	
Border Subdivision - Solar Street Lighting					\$35,600.0	
Monte Verde Subdivision - Solar Street Lighting					\$18,468.0	
New York-New York Subdivision-Solar Street Lighting					\$24,000.00	
PUBLIC SERVICE AGENCIES						
Amigos Del Valle, Inc.	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00	\$12,000.0	
CASA of Hidalgo County, Inc.	\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$10,000.0	
Children's Advocacy Center	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$15,000.0	
Salvation Army	\$4,000.00	\$3,000.00	+ ,	, ,	7.0,000.0	
Food Bank of RGV	+ 1,2 2 2 2 2	+0,000.00	\$6,000.00	\$18,000.00	\$10,000.0	
LRGVDC - Area Agency on Aging			\$4,000.00	\$2,000.00	φισίουτο	
C.A.M.P. University			ψ 1,000.00	\$10,000.00	\$11,869.0	
Silver Ribbon Community Partners				\$5,000.00	\$2,690.0	
Women Together/Mujeres Unidas				ψο,οσο.σο	\$8,000.0	
Comfort House					\$3,000.0	
Total CDBG Funds Allocated for Five (5) Year	rs \$ 1,061,162.00	\$ 1,011,469.00	\$ 1,200,798.00	\$ 1,114,042.00	\$ 1,208,892.00	

Discussion and Recommendation for approval of requests submitted by City Departments and Public Service Agencies for CDBG-CV3 Program

CDBG-CV3 PROPOSED FUNDING ALLOCATIONS

CDBG-CV3 ALLOCATION:

563,938.00

TOTAL AVAILABLE:

563,938.00

DEPARTMENT /PROJECT	PROJECT DESCRIPTION	* Comments	FUNDING REQUEST	CDC RECOMMENDATION ON APRIL 9, 2021
CITY DEPARTMENTS				
CDGM				
Program Administration	Provide oversight, monitoring and administration functions of CDBG-CV3 funded projects.		\$28,196.00	\$28,196.00
CITY MANAGER'S OFFICE				
Public Address System Video Board	In collaboration with Doctor's Hospital at Renaissance, the City is hosting the distribution of COVID19 vaccine wrist bands, one day before the vaccines are issued. Funding for this project will consist of the purchase of a mobile, public address system/video board. This video board will allow the City to announce vital instructions for persons who will be receiving the vaccine at the wrist band distribution site(s). These instructions will include information on required documentation, vaccination center location map(s) and arrival/registration logistics.		\$110,000.00	\$0.00
INFORMATION TECHNOLOGY DEPA	ARTMENT			
Public Broadband Infrastructure	This project will allow for the installation of broadband infrastructure that is necessary to prevent, prepare for and respond to the COVID-19 pandemic in low/moderate income areas of the City. The need for high-speed internet in underserved, low/moderate income areas of the City, has become a high priority due to the COVID-19 pandemic and other emergency declarations. Access to high-speed internet will allow residents to continue social distancing measures by providing better, more reliable access to virtual learning, teleworking, attending telehealth appointments, as well as receiving public healthy, safety and awareness updates.		\$490,655.00	\$428,742.00
	TOTAL DEPARTMENTAL REQ	UESTS	\$600,655.00	\$456,938.0

Amigos Del Valle, Inc Senior Meals Program	At the core of the Amigos Del Valle, Inc., the Meals-on-Wheels Program consists of a home-delivered nutritious meal, companionship and a watchful eye to ensure the health and safety of City of Edinburg senior citizens during the COVID-19 pandemic. The funding requested will be utilized for the purchase of automatic hand sanitizer, temperature check stand, commercial freezer, service carts, GPS devices for 3 drivers, and cleaning supplies to help prevent, prepare for and respond to COVID-19 pandemic.		\$7,000.00	\$7,000.00
Affordable Homes of South Texas, Inc Tenant-Based Rental Assistance and Mortgage Assistance Program	The Tenant-Based Rental Assistance and Mortgage Assistance Program is to prevent homelessness for income-eligible households at or below 80% of Area Median Income (AMI) who have been affected by COVID-19. Up to six months of assistance will be provided which will include one month of future rent or mortgage payment. Funding will be used to assist an estimated twenty-two (22) tenants and homeowners who are experiencing financial hardship due to the pandemic, as well as staff overhead costs and salaries/fringe benefits.		\$232,000.00	\$0.00
Food Bank of the Rio Grande Valley, Inc Edinburg COVID-19 Response and Recovery	Funds will be used to purchase and/or will include shared maintenance costs of shelf-stable foods, such as whole wheat pastas, rice, low-sodium canned foods, dried fruits, dairy products, fresh produce, etc., to be distributed free of cost to families. It is anticipated that a total of 3,115 unduplicated individuals will receive food assistance.		\$100,000.00	\$100,000.00
	TOTAL PUBLIC SERVICE REQU	UESTS	\$339,000.00	\$107,000.00
	TOTAL REQUESTS		\$939,655.00	\$563,938.00

Discussion and Recommendation for approval of Amendment No. 2 to the 2018-2022 Consolidated Plan and FY 2019-2020 CDBG Program Annual Action Plan to include funding from the CARES ACT – CDBG-CV3



PROPOSED SUBSTANTIAL AMENDMENT NO. 2 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2018-2022 CONSOLIDTATED PLAN AND FY 2019-2020 ANNUAL ACTION PLAN

The City of Edinburg is a designated U.S. Department of Housing and Urban Development (HUD) entitlement community and has been approved for a special allocation of CDBG-CV3 funds in the amount of \$563,938 to prevent, prepare for and respond to the effects of coronavirus in our community. This allocation is authorized by the Corona Virus Aid, Relief, and Economic Security Act (CARES Act), which was enacted on March 27, 2020, as Public Law 116-136. The CARES Act also included a waiver to allow a public review and comment period to be no less than 5 days.

The City will consider any of the following conditions a substantial amendment to the Consolidated Plan, and Annual Action Plan: a) Any change in funding allocation priorities or a change in the method of distribution of funds in excess of \$75,000; b) In carrying out an activity, using funds from any program covered by the Consolidated Plan (including program income) but not previously described in the action plan; c) Deletion or creation of a proposed activity; d) Reduction of more than 25% of the proposed beneficiaries, when the proposed number of beneficiaries is greater than 10; e) Changing the purpose, scope, or location of an activity previously described. In accordance with 24 CFR 91.105(c) (2) and subpart B of the federal regulations relative to citizen participation for Community Planning and Development Programs and applicable waivers made available through CARES Act, the City of Edinburg is amending the FY 2018-2022 Consolidated Plan and FY 2019-2020 Annual Action Plan as a result of the additional CDBG-CV3 funding and proposes the following:

FY 2018-2022 Consolidated Plan (CP):

The proposed amendment will add a goal in order to comply with the City's Citizen Participation Plan as follows:

Activity	Funding Amount	Goal Outcome Indicator	Quantity	Unit of Measure
ADD – 03Z – Other Public Improvements not listed in 03A-03S	\$428,742	Public Facility and Improvements	75,520	People

FY 2019-2020 Annual Action Plan (AAP):

		EX	ISTING		PROPOSED			
Activity	Funding Amount	Goal Outcome Indicator	Quantity	Unit of Measure	Funding Amount	Goal Outcome Indicator/ Activity	Quantity	Unit of Measure
05A- Senior Services - Amigos Del Valle, Inc.	\$116,000	Public Service	75	Persons Assisted	\$123,000	Public Service	75	People
05W-Food Banks – Food Bank of the RGV	\$10,000	Public Service	75	Persons Assisted	\$110,000	Public Service	3190	People
21A-Program Administration	\$159,841	Ge	neral Admini	stration	\$188,037	General Administration		on
Add Activity – 03Z- Oth Public Broadband Infrasi		provements :	\$428,742 and		Public Facility and Improvements	75,520	People	

05A – Senior Services – Allocate additional funding for the Amigos Del Valle, Inc. – for Meals on Wheels program to assist seniors during the coronavirus pandemic.

05W- Food Bank of the RGV – Allocate additional funding for the Food Bank of the RGV – for the food assistance to Edinburg low/moderate income residents during the coronavirus pandemic.

21A – Program Administration – Allocate additional funding for oversight, monitoring and administration functions of CDBG-CV3 funded projects.

03Z – Other Public Improvements not listed in 03A-03S Public Broadband Infrastructure: The project consists of the installation of broadband infrastructure that is necessary to prevent, prepare for and respond to the COVID-19 pandemic in low/moderate income areas of the City. Access to high-speed internet will allow residents to continue social distancing measures by providing better, more reliable access to virtual learning, teleworking, attending telehealth appointments, as well as receiving public health, safety, and awareness updates.

The City of Edinburg – City Council will hold a public hearing to solicit public comments for the proposed Substantial Amendment No.2 to the Community Development Block Grant (CDBG) Program FY 2018-2022 Consolidated Plan and FY 2019-2020 Annual Action Plan on May 18, 2021 at 6:00 p.m.