

Community Development Council

1.

Armando Barrera, Chairman

Paul Villarreal, Vice-Chairman

Johnny Rodriguez

Delma Cavazos

Albert Garza

Elizabeth Martinez

Jay Regalado

Jesse Pena

Kevry D. De la Fuente

Hugo E. Leal

NOTICE OF PUBLIC HEARING AND MEETING COMMUNITY DEVELOPMENT COUNCIL CITY HALL - 415 WEST UNIVERSITY DRIVE MARCH 24, 2021 5:30 p.m.

Open Public Hearing for Comments on Identifying City's needs on the FY 2021-2022 Annual Action Plan

For those wishing to attend the Public Hearing in person may do so; however, due to the public health emergency, the City will observe all restrictions in place regarding room capacity and crowd sizes. A telephone number was established for residents who desire to make public comments virtually during the meeting. If you would like to participate virtually under public comment you must submit a request beginning at 8:00 a.m. the day of the meeting by (a) sending an email to cdbgpubliccomments@cityofedinburg.com or (b) calling the Community Development\Grants Management Department at 956-388-8206. All requests must be received no later than 30 minutes before the start of the Community Development Council meeting. Your request should include your name, address, and telephone number. We kindly ask for everyone's cooperation in following this procedure.

- 2. Presentation of Funding Requests by Departments and Public Service Agencies on the FY 2021-2022 Annual Action Plan
- 3. Close Public Hearing
- **4.** Call Meeting to Order
- 5. Discussion on CDBG Fund Reprogramming
- **6.** Adjournment

PERSONS WITH DISABILITIES OR NON-ENGLISH SPEAKING WHO NEED TO COMMUNICATE MORE EFFECTIVELY WITH CITY OFFICIALS AND WHO MAY NEED AUXILIARY AIDS OR SERVICES SUCH AS INTERPRETERS FOR PERSONS WHO ARE DEAF OR HEARING IMPAIRED ARE ASKED TO CONTACT THE OFFICE OF THE CITY SECRETARY AT (956) 388-8204 OR RELAY TEXAS AT 800-735-299 (TTY) OR 711 (VOICE) AT LEAST THREE WORKING DAYS PRIOR TO ANY MEETING SO THAT APPROPRIATE ARRANGEMENTS CAN BE MADE.

STATEMENT OF NON-DISCRIMINATION: THE CITY OF EDINBURG DOES NOT DISCRIMINATE ON THE BASIS OF AGE, RACE, SEX, SEXUAL ORIENTATION, GENDER IDENTITY, MARITAL STATUS, FAMILIAL STATUS, COLOR, NATIONAL ORIGIN, RELIGION, DISABILITY OR ANY OTHER LEGALLY PROTECTED STATUS IN ADMISSION TO, ACCESS TO, OR OPERATIONS OF ITS PROGRAMS, SERVICES, OR ACTIVITIES.

PERSONAS CON IMPEDIMIENTOS O QUE NO HABLAN INGLES, QUIENES NECESITEN COMUNICARSE MAS EFECTIVAMENTE Y QUIENES NECESITEN ASISTENCIA PARA ENTENDER O INTERPRETES PARA COMUNICARSE PUEDEN SER REQUERIDOS CONTACTANDO A LA OFICINA DE LA SECRETARIA DEL MUNICIPIO AL TELEFONO (956) 388-8204 O RELAY TEXAS 1-800-735-2989 (TTY) O 711 (VOZ) CON TRES DIAS LABORABLES PREVIOS A CUALQUIER JUNTA PARA PODER HACER LOS ARREGLOS CORRESPONDIENTES.

DECLARACIÓN DE NO DISCRIMINACIÓN: LA CIUDAD DE EDI<mark>NBU</mark>RG NO DISCRIMINA SOBRE LA BASE DE EDAD, RAZA, SEXO, ORIENTACIÓN SEXUAL, IDENTIDAD DE GÉNERO, ESTADO CIVIL, ESTATUS F<mark>AMI</mark>LIAR, COLOR, ORIGEN NACIONAL, RELIGIÓN, DISCAPACIDAD O CUALQUIER OTRO ESTADO LEGALMENTE PROTEGIDO EN LA ADMISIÓN, EL ACCESO O LAS OPERACIONES DE SUS PROGRAMAS, SERVICIOS O ACTIVIDADES.

I hereby certify this notice of meeting was posted in accordance with the Open Meetings Act. V.T.C.A., Government Code, Section 551.041, at the City Offices of the City of Edinburg, located at 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. The notice will also be posted at the Dustin Michael Sekula Memorial Library (1906 S. Closner Blvd.), and Edinburg Housing Authority(910 S. Sugar Road). This notice was posted on March 17, 2021 at 9:00 a.m.

g: obampte city sec.

Dalia L. Villarreal, Administrative Assistant





Item #2

Presentation of Requests by Departments and Public Service Agencies on the FY 2021-2022 Annual Action Plan

EXECUTIVE SUMMARY FY 2021 - 2022 CDBG FUNDING REQUESTS DEPARTMENTS

PROJECT NAME	PROJECT DESCRIPTION	ELIGIBLE	REQUEST AMOUNT
BOYS & GIRLS CLUB OF EDINE	BURG RGV		
Clearance - Teen Center Property	Funding consists of clearance of approximately 2.6 acre tract of land adjacent to the Legacy Center. The demolition will include the property houses, an old dilapidated shed and old swimming pool/well structure. The second step will include the conceptual layout of the future innovation center that will service teen community members.	N	\$60,000.00
ENGINEERING			
Brennaaleen Cedar Drainage Project Phase I	The drainage project will increase additional detention volume and provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivisions. Phase I funding will consist of the acquisition, title report, appraisal services, engineering, surveying, and geotechnical/Material testing.	Y	\$304,454.72
PARKS & RECREATION DEPAR	TMENT		
De Zavala Park - Splash Pad	Project will consist of the construction of a new splash pad at De Zavala Park. The splash pad will provide interactive fun for children during the hot summer months. The splash pad design will include water spraying out of decorative features, water splashing from bucket drops and will accomodate special needs individuals by complying with ADA standards.	Y	\$400,000.00
De Zavala Park - Fitness Court	The project consists of the construction of a fitness court at De Zavala Park which consists of a permanently affixed, body weight exercise area including, cement base, and sunshade/canopy. This project is to enhance the healthy living of Edinburg residents.	Y	\$117,500.00
De Zavala Park - Bathroom/Pump Room	The construction of bathroom facility at De Zavala Park that would consist of three bathroom facilities; one for females, one for males and one for family use. The structure would also include a room to house the splash pad pump, filtration, and chemical system.	Y	\$210,000.00
Sgt. J. De La Garza North Park -Dog Park Solar Lights	Project consists of the installation of ten (10) solar lights at Sgt. Jacob De La Garza North Park - Dog Park to provide residents a safer environment at night.	Y	\$29,000.00
Edinburg Municipal Waterpark- Lifeguard Shade Canopies	Project consists of the installation of canopies that hover over each lifeguard to protect them from the heat while they supervise Edinburg residents at the water park.	N	\$24,000.00

PUBLIC WORKS DEPARTMEN' Evangeline Garden Subdivision -	Project consists of the installation of twelve (12) solar				
Solar Street Light Project	powered street lights along the City's current right-of-way, to include Engineering design.	Y	\$29,952.00		
Holly Heights Subdivision- Solar Street Light Project	1 7		ght Project powered street lights along the City's current right-of-way, to	Υ	\$47,424.00
Loma Chica Subdivision- Solar Street Light Project	Project consists of the installation of nine (9) solar powered street lights along the City's current right-of-way, to include Engineering design.	Y	\$22,464.00		
Puerta Del Sol Subdivision- Solar Street Light Project	Project consists of the installation of six (6) solar powered street lights along the City's current right-of-way, to include Engineering design.	Y	\$14,976.00		
River Bend Subdivision- Solar Street Light Project	Street Light Project street lights along the City's current right-of-way, to include Engineering design. Del Sol Subdivision Phase I- Project consists of the installation of ten (10) solar powered		\$17,472.00		
Vista Del Sol Subdivision Phase I- Solar Street Light Project			\$24,960.00		
Vista Del Sol Subdivision Phase II- Solar Street Light Project	Project consists of the installation of twenty-six (26) solar powered street lights along the City's current right-of-way, to include Engineering design.	Y	\$64,896.00		
Vista Del Sol Subdivision Phase III- Solar Street Light Project	Project consists of the installation of twenty-two (22) solar powered street lights along the City's current right-of-way, to include Engineering design.	Υ	\$54,912.00		
HOUSING ASSISTANCE PROG	RAM				
Housing Rehabilitation/ Reconstruction Program	Funding will assist eight (8) low/moderate income families improve their home up to standards by rehabilitating or reconstructing their homes.	Υ	\$605,500.00		
Housing Administration	Staff costs for salaries, fringe benefits, and operations for the implementation of the rehabilitation/reconstruction activity under the Housing Assistance Program.	Υ	\$80,500.00		

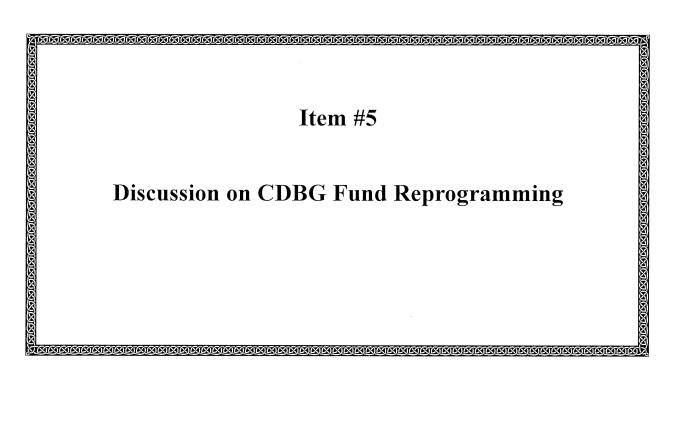
EXECUTIVE SUMMARY FY 2021 - 2022 CDBG FUNDING REQUESTS PUBLIC SERVICE AGENCIES

FUBLIC SERVICE AGENCIES			
ENTITY	PROJECT DESCRIPTION	ELIGIBLE	REQUEST AMOUNT
Amigos Del Valle, Inc.	Funding request will provide free home delivered meals to forty-nine (49) homebound seniors for 251 days to continue living a healthy, productive independent, and self-sufficient lives.	Yes	\$65,000.00
C.A.M.P. University	The program provides an opportunity for special needs adults who have graduated high school to continue developing life and social skills. The purpose of this program is to promote independence through social situations, selfcare, continued academic study and practical life skills training. Funding request will pay for salary of Education Specialist I and II, Program Leader, and Recreational Trainer.	Yes	\$11,869.00
CASA of Hidalgo County, Inc.	Provide abused and neglected children with support and assistance to secure placements that are safe, permanent and stable. Funding requests will pay for salaries/fringe benefits for Program Director, Collaborative Family Engagement, Volunteer Supervisors 1, 2, 3, and 4, and transportation.		\$10,000.00
Children's Advocacy Center of Hidalgo County Inc Hope, Healing and Justice Project	The program provides victim support, mental health services, and forensic medical evaluations through the collaborative efforts of DFPS, Law Enforcement and the District Attorney's Office. Child abuse victims will have access to forensic interviews, victim advocacy and support, crisis intervention, mental health services and forensic medical evaluations. The funds will be used to cover the salaries of Family Interviewers, Clinical /Family Advocates, Therapists, and Sexual Assualt Nurse Examiner.	Yes	\$15,000.00
Comfort House	The program provides twenty-four hour palliative care for each resident that is housed during their last stages of life. The funds will be used to cover the salary of a full-time caregiver.	Yes	\$5,000.00
Food Bank of the Rio Grande Valley, Inc Edinburg Senior Food Program	The program will provide food assistance to Edinburg Housing Authority senior residents who live at or below poverty level experiencing emergency or chronic food insecurity. Funding requests will also pay for salaries/fringe benefits for staff that coordinate distribution days, along with logistics for delivery and distribution, data collection, reporting and reimbursment.	Yes	\$26,811.41

Women Together Foundation,	The program provides emergency shelter, crisis intervention,		
Inc.	individual/group counseling for victims of family violence and		
Mujeres Unidas	sexual assault. Funds are for salaries/Fringe Benefits for Part-		
	time Shelter Advocate. Shelter Advocate works in the shelter	Yes	\$17,633.00
	facility providing supportive essential services for clients		
	residing in the shelter facility and Transitional Housing		
	Program.		
TOTAL PUBLIC SERVICE REQUESTS		\$151,313.41	

INCOMPLETE APPLICATION

ENTITY	PROJECT DESCRIPTION	REQUEST AMOUNT
	The agency provides elderly Edinburg residents the opportunity to obtain needed services by planning, coordinating and pooling resources. Funding will pay for medications, medical supplies, and limited medical equipment for elderly residents in Edinburg. Funding will also be used to assist with minor home modifications such as grab bars in bathrooms or fixing windows and doors.	\$10,000.00



CITY OF EDINBURG COMMUNITY DEVELOPMENT & GRANTS MANAGEMENT DEPARTMENT CDBG REPROGRAMMED FUNDS REPORT FISCAL YEAR ENDING SEPTEMBER 30, 2020

AVAILABLE FUNDS FOR REPROGRAMMING			
PROJECT NAME	ORIGINAL BUDGET	PROJECT EXPENDITURES	REMAINING BALANCE
Program Administration - FY 2019-2020 (45th)	\$228,808.00	\$115,098.48	\$ 113,709.52
Housing Administration - FY 2019-2020 (45th)	\$77,418.00	\$70,123.06	\$ 7,294.94
CAMP University FY 2019-2020 (45th)	\$10,000.00	\$8,373.84	\$ 1,626.16
CASA of Hidalgo County, Inc. FY 2019-2020 (45th)	\$8,000.00	\$7,931.87	\$ 68.13
Silver Ribbon Community Partners FY 2019-2020 (45th)	\$5,000.00	\$732.14	\$ 4,267.86
Freddy Gonzalez Park - LED Lighing Pjt. FY2019-2020 (45th)	\$23,600.00	\$12,236.75	\$ 11,363.25
Municipal Park Fitness Court Pjt FY 2019-2020 (45th)	\$100,000.00	\$94,685.00	\$ 5,315.00
Contractual Housing Rehab./Recon FY 2019-2020 (45th)	\$493,112.89	\$421,366.34	\$ 71,746.55
Unappropriated Entitlement Funds - FY 2018-2019			\$ 2,972.23
Totals			\$ 218,363.64

PROPOSED PROGRAMMING OF AVAILABLE FUNDS	
PROJECT NAME	AMOUNT
New York - New York Subdivision - Solar Street Lighting Project (FY 2020-2021 - 46th Year)	\$ 10,000.00
Park Canopies Replacement- FY 2020-2021 (FY 2020-2021 - 46th Year)	\$ 192,383.64
Fire Deprtment - Portable Radios (FY 2020-2021 - 46th Year)	\$ 15,980.00
Totals	\$ 218,363.64