

CITY OF EDINBURG
2021-2022 ANNUAL ACTION PLAN
B-21-MC-48-0503

2021-2022 CDBG PROPOSED ALLOCATION: \$ 1,149,946.00
PROGRAM INCOME (2021-2022): \$ 108,000.00
TOTAL REVENUES: \$ 1,257,946.00

PUBLIC FACILITIES AND IMPROVEMENTS

HUD MATRIX CODE:	03F- PARKS, RECREATIONAL FACILITIES
PROJECT NAME:	De Zavala Park - Splash Pad
FUNDING AMOUNT:	\$400,000.00
PROJECT DESCRIPTION:	Project will consist of the construction of a new splash pad at De Zavala Park. The splash pad will provide interactive fun for children during the hot summer months. Water spraying out of decorative features, splashing from bucket drops, now accommodates ADA & special needs children.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.04 BG 1; 240.00 BG 1 (56.04% L/M)
# OF UNITS	1 Unit
# OF BENEFICIARIES	13,285 People
HUD MATRIX CODE:	03J - WATER/SEWER IMPROVEMENTS
PROJECT NAME:	Brennaaleen Cedar Detention Pond Project - Phase I
FUNDING AMOUNT:	\$304,454.00
PROJECT DESCRIPTION:	The drainage project will increase addition detention volume and provide relief to the Brennaaleen Park, Cedar Heights, Greenbriar Subdivisions, and surrounding areas. <i>Phase I funding will consist of the acquisition, title report, appraisal services, engineering, surveying, and geotechnical/Material testing.</i>
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201 (c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 239.03, BG 3 (57.39% L/M)
# OF BENEFICIARIES	1,995 People
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	River Bend Subdivision- Solar Street Light Project
FUNDING AMOUNT:	\$16,450.00
PROJECT DESCRIPTION:	Project consists of the installation of seven (7) solar powered street lights along the City's current right-of-way, to include Engineering design.

ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.03 BG 4 (59.56% L/M)
# OF BENEFICIARIES	1,595
PUBLIC SERVICE	
HUD MATRIX CODE:	05A - SENIOR SERVICES
PROJECT NAME:	Amigos Del Valle, Inc.
FUNDING AMOUNT:	\$15,000.00
PROJECT DESCRIPTION:	Funding request will provide free home delivered meals to ten (10) homebound seniors for 251 days to continue living a healthy, productive independent , and self-sufficient lives.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit
SERVICE AREA:	City Wide
# OF BENEFICIARIES	10 People
HUD MATRIX CODE:	05M - HEALTH SERVICES
PROJECT NAME:	C.A.M.P. University
FUNDING AMOUNT:	\$8,000.00
PROJECT DESCRIPTION:	The program provides an opportunity for special needs adults who have graduated high school to continue developing life and social skills. The purpose of this program is to promote independence through social situations, self-care, continued academic study and practical life skills training. Funding request will pay for salary of Education Specialist I and II, Program Leader, and Recreational Trainer.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit
SERVICE AREA:	City Wide
# OF BENEFICIARIES	5 People
HUD MATRIX CODE:	05G-SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE
PROJECT NAME:	Women Together Foundation (Mujeres Unidas)
FUNDING AMOUNT:	\$9,042.00
PROJECT DESCRIPTION:	The program provides emergency shelter, crisis intervention, individual/group counseling for victims of family violence and sexual assault. Funds are for salaries/fringe benefits for part-time Shelter Advocate. Shelter Advocate works in the shelter facility providing supportive essential services for clients residing in the shelter facility and Transitional Housing Program.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit

SERVICE AREA:	City Wide
# OF BENEFICIARIES	50 People
HUD MATRIX CODE:	05M - HEALTH SERVICES
PROJECT NAME:	Comfort House
FUNDING AMOUNT:	\$5,000.00
PROJECT DESCRIPTION:	The program provides twenty-four hour palliative care for each resident that is housed during their last stages of life. The funds will be used to cover the salary of a full-time caregiver.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit
SERVICE AREA:	City Wide
# OF BENEFICIARIES	3 People
HUD MATRIX CODE:	05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN
PROJECT NAME:	CASA of Hidalgo County, Inc.
FUNDING AMOUNT:	\$10,000.00
PROJECT DESCRIPTION:	Provide abused and neglected children with support and assistance to secure placements that are safe, permanent and stable. Funding requests will pay for salaries/fringe benefits for Program Director, Volunteer Supervisors, and transportation.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit
SERVICE AREA:	City Wide
# OF BENEFICIARIES	25
HUD MATRIX CODE:	05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN
PROJECT NAME:	Children's Advocacy Center of Hidalgo County, Inc.
FUNDING AMOUNT:	\$15,000.00
PROJECT DESCRIPTION:	The project will serve abused children referred by Edinburg PD and/or CPS. The children will receive victim support, forensic interviews, forensic medical evaluations, crisis intervention and counseling services. All services to the children will be geared to reduce their emotional trauma and coordinate an effective investigation and prosecution of child abuse cases. Funding will pay salaries of staff providing direct services to abuse children which include Forensic Interviewers, Clinical/Family Advocates, Therapists, and Sexual Assault Nurse Examiners.
ELIGIBILITY:	24 CFR 570.201(e)
NATIONAL OBJECTIVE:	L/M Limited Clientele Benefit
SERVICE AREA:	City Wide
# OF BENEFICIARIES	55
HOUSING	

HUD MATRIX CODE:	14A - Rehabilitation Single - Unit Residential
PROJECT NAME:	Housing Rehabilitation Assistance Program
FUNDING AMOUNT:	\$300,000.00
PROJECT DESCRIPTION:	The program will provide funding for the single-family, owner-occupied housing rehabilitation assistance to 4 low to moderate income families.
ELIGIBILITY:	24 CFR 570.202 (a) (1)
NATIONAL OBJECTIVE:	L/M Housing
SERVICE AREA:	City Wide
# OF BENEFICIARIES	4 Units

HUD MATRIX CODE:	14H - Rehabilitation Administration
PROJECT NAME:	Housing Rehabilitation Administration
FUNDING AMOUNT:	\$45,000.00
PROJECT DESCRIPTION:	Housing Administration involves costs associated with the administration, implementation and oversight of the Housing Assistance Program. This includes staff salary, project assessments, training, cost estimates, work write-ups, site specific environmental reviews, client intake and qualifications, construction progress, and many other administrative functions related to the housing assistance projects.
ELIGIBILITY:	24 CFR 570.202 (b) (9)
NATIONAL OBJECTIVE:	L/M Housing
SERVICE AREA:	City Wide
# OF BENEFICIARIES	4 Units

GENERAL ADMINISTRATION

HUD MATRIX CODE:	21A - GENERAL PROGRAM ADMINISTRATION
PROJECT NAME:	Program Administration
FUNDING AMOUNT:	\$130,000.00
PROJECT DESCRIPTION:	General administration costs associated with oversight, compliance, planning, reporting, and administration of the CDBG entitlement program. Staff costs, overhead, supplies and training costs are included as part of the overall administrative funding request.
ELIGIBILITY:	24CFR 570.206/24CFR 570.489 (a) (3)

SECONDARY PROJECTS

PUBLIC FACILITIES AND IMPROVEMENTS

HUD MATRIX CODE:	03F - PARKS, RECREATIONAL FACILIES
PROJECT NAME:	De Zavala - Fitness Court

FUNDING AMOUNT:	\$117,500.00
PROJECT DESCRIPTION:	The project consists of the construction of a fitness court at De Zavala Park to include permanently affixed bodyweight workout equipment, flooring, cement base, and sunshade. This project is to enhance the healthy living of Edinburg residents.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.04 BG 1; 240.00 BG 1 (56.04% L/M)
# OF UNITS	1 Unit
# OF BENEFICIARIES	13,285 People
HUD MATRIX CODE:	03F - PARKS, RECREATIONAL FACILITIES
PROJECT NAME:	De Zavala - Bathroom/Pump Room
FUNDING AMOUNT:	\$210,000.00
PROJECT DESCRIPTION:	The construction of bathroom facility at De Zavala Park to include room to house the splash pad pump, filtration, and chemical system.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.04 BG 1; 240.00 BG 1 (56.04% L/M)
# OF UNITS	1 Unit
# OF BENEFICIARIES	13,285 People
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Evangeline Garden Subdivision - Solar Street Light Project
FUNDING AMOUNT:	\$28,200.00
PROJECT DESCRIPTION:	Project consists of the installation of twelve (12) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 336.00 BG 3 (52.71% L/M)
# OF BENEFICIARIES	3,510 People
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Holly Heights Subdivision- Solar Street Light Project
FUNDING AMOUNT:	\$47,424.00
PROJECT DESCRIPTION:	Project consists of the installation of nineteen (19) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 236.00 BG 3 (52.71% L/M)

# OF BENEFICIARIES	3,510 People
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Loma Chica Subdivision- Solar Street Light Project
FUNDING AMOUNT:	\$21,150.00
PROJECT DESCRIPTION:	Project consists of the installation of nine (9) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.13 BG 3 (56.91%)
# OF BENEFICIARIES	2,170
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Puerta Del Sol Subdivision- Solar Street Light Project
FUNDING AMOUNT:	\$14,100.00
PROJECT DESCRIPTION:	Project consists of the installation of six (6) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.03 (58.59% L/M)
# OF BENEFICIARIES	6,955
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Vista Del Sol Subdivision Phase I- Solar Street Light Project
FUNDING AMOUNT:	\$23,500.00
PROJECT DESCRIPTION:	Project consists of the installation of ten (10) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.03 (58.59% L/M)
# OF BENEFICIARIES	6,955
HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Vista Del Sol Subdivision Phase II- Solar Street Light Project
FUNDING AMOUNT:	\$61,100.00
PROJECT DESCRIPTION:	Project consists of the installation of twenty-six (26) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.03 (58.59% L/M)
# OF BENEFICIARIES	6,955

HUD MATRIX CODE:	03K- STREET IMPROVEMENTS
PROJECT NAME:	Vista Del Sol Subdivision Phase III- Solar Street Light Project
FUNDING AMOUNT:	\$51,700.00
PROJECT DESCRIPTION:	Project consists of the installation of twenty-two (22) solar powered street lights along the City's current right-of-way, to include Engineering design.
ELIGIBILITY:	Public Facilities & Improvements – 24 CFR 570.201(c)
NATIONAL OBJECTIVE:	L/M Area Benefit
SERVICE AREA:	CT 235.03 (58.59% L/M)
# OF BENEFICIARIES	6,955

* NOTE: In an effort to effectuate the timely and proper expenditure of funds, the City may adopt a number of secondary projects as part of the Annual Action Plan. A secondary project shall be initiated in the event that a primary project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from the primary project and redirected to the selected secondary project for initiation of the activity.