

DEPARTMENTAL MONTHLY REPORTS

JUNE 2023

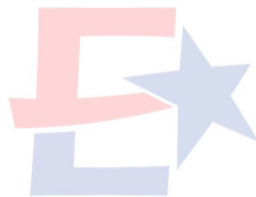


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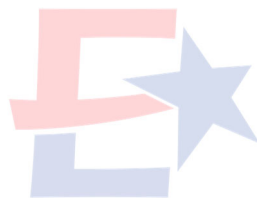
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AVIATION



Fuel Sales

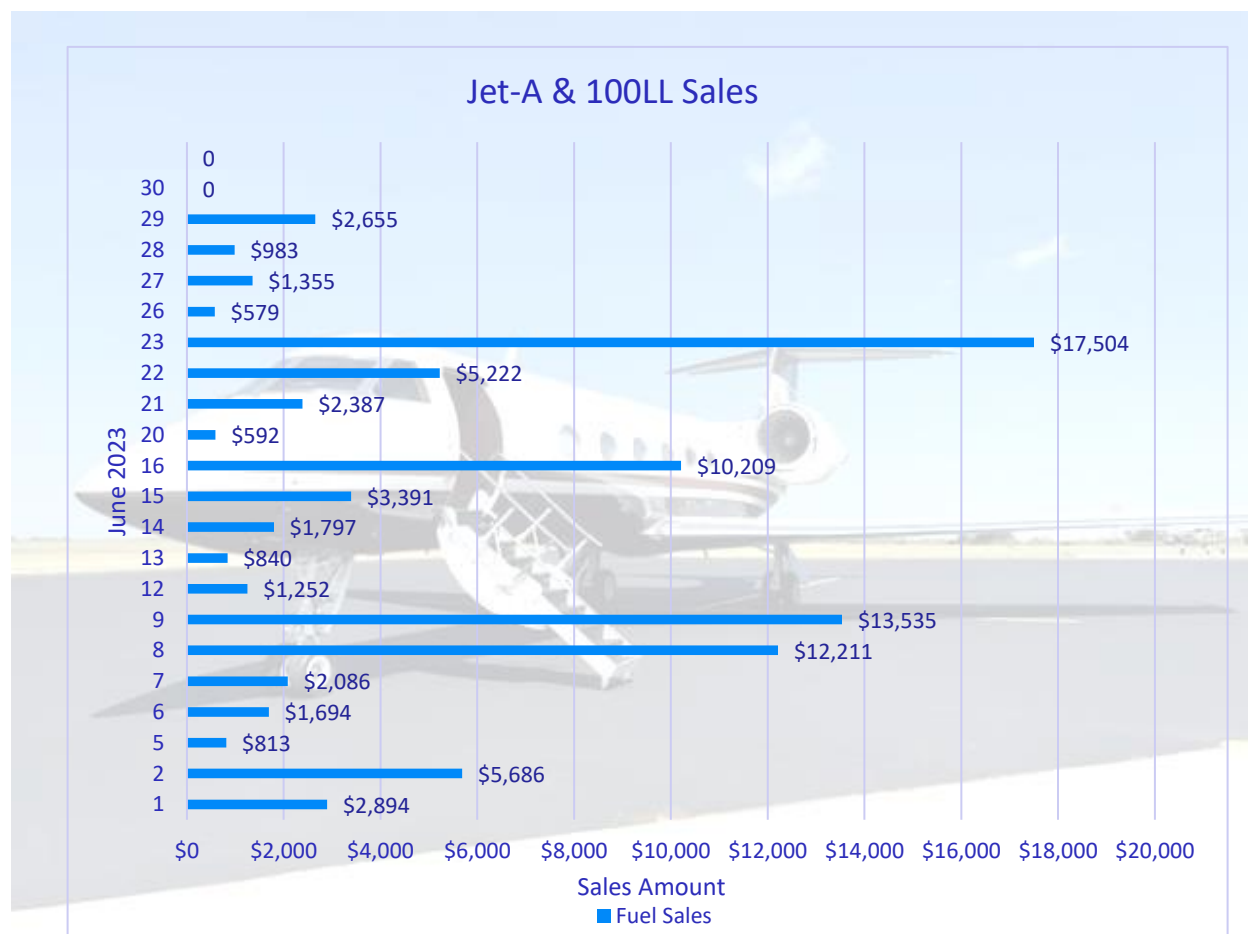
Aircraft take-offs and landings total: 650

June 2023 sales total: \$87,689.52

Fuel Prices:

June 1-15 Jet A: \$5.42 full service 100LL: \$6.52 self-service

June 16-30 Jet A: \$5.42 full service 100LL: \$5.77 self-service



Activities

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond pumping
- Wildlife hazard mitigation
- Runway lighting and navaid maintenance
- training

Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Runway inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling

Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan
- Aircraft take-offs and landings tally

Meetings & Events

Meetings:

“Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- Directors meetings - Eddie
- CoE Internal Marketing Meetings - Eddie
- Rock’N’Roll team meeting - Eddie
- DOA recurring safety and staff meetings

Events:

- AARC recurring SWPPP compliance inspection
- Putter’s On Wheels food trailer lunchtime visits
- 06/02 Line Service Tech (LST) interview - Cassie, Eddie
- 06/07 Customer Service Specialist (CSS) interview - Cassie
- 06/07 AARC Inspection - Daniel
- 06/12 CSS interviews - Cassie, Rita, Eddie
- 06/12 KSA visit to DPS construction site – Cassie, Eddie
- 06/13 CSS interviews - Cassie, Rita
- 06/13 Communities Along US-Mexico Border Webinar – Cassie, Eddie
- 06/12&13 City Council Budget Workshop - Eddie
- 06/14 CSS interviews - Cassie, Rita
- 06/14 – Grants Administration Zoom meeting - Cassie, Rita, Eddie
- 06/15 Lead LST interview – Cassie, Eddie
- 06/15 Meeting with tenant CPR Motorsports – Mr. Reyna, Cassie, Eddie
- 06/20 Eagle Airport Markings airfield repainting - Eddie
- 06/21 LST interview – Cassie, Eddie
- 06/22 Rock’N’Roll Team Meeting – Cassie, Eddie
- 06/23 CoE Municipal Pool ribbon cutting – Eddie
- 06/27 Directors Meeting - Eddie
- 06/27 LST Meeting – Line Techs Daniel and Moises, Cassie
- 06/26 MAG compensation study meeting - Eddie
- 06/26 DPS hangar construction progress meeting – Cassie, Eddie
- 06/28 Dog Is My Co-pilot - Daniel, Moises
- 06/28 TXDoT Aviation Rider Discussion- Cassie, Eddie
- 06/29 LST interview – Cassie, Eddie
- 06/29 US DOT TSI Monthly Training – Cassie
- 06/30 Cancer Survivor Awareness City Hall Courtyard Photo – Cassie, Moises
- 06/30 Aviation Fuel Supplier & Support RFP preparation coordination meeting with Purchasing Division of Finance Department – Cassie, Eddie



Projects...

**DPS new hangar
construction in progress**

Completion: end of year



\$180,000

**From the Texas Department
of Transportation to study
the drainage infrastructure
at the South Texas
International Airport at
Edinburg**

**Garver submittal of
Drainage Study Final Draft
for review**

another Project...



**AWOS III PT replacement
scheduled July 2023**

**EBG's guests, returning
and itinerant
customers....**



‘And...

Vacancies to fill:

Lead Line Service Technician - 1

Line Service Technician - 1 job offer extended

Next Airport Advisory Board Meeting:

**Thursday, July 13, 2023 at 2:00 p.m., video conference available
City Hall Community Room**

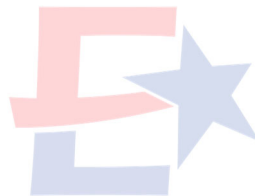
Please meet:

**Welcome to City of Edinburg
Department of Aviation**



Moises Rodriguez, Line Service Technician

BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF JUNE, 2023**

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	181	175	1,099	902
PLUMBING	167	137	884	738
ELECTRICAL	180	175	950	874
AIR-CONDITIONING	92	98	489	488
OTHER (HEALTH, GS, IRR.)	533	130	2,134	835
TOTAL	1,153	715	5,556	3,837
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 68,957.00	\$ 43,052.00	\$ 430,350.00	\$ 232,108.00
PARKLAND	30,125.00	7,650.00	206,375.00	43,650.00
PLUMBING	27,047.00	17,386.00	131,332.00	98,319.00
ELECTRICAL	17,766.00	17,784.00	84,273.00	86,117.00
AIR-CONDITIONING	8,777.00	8,855.00	66,168.00	60,131.00
OTHER (HEALTH, TABC, GS)	14,234.00	20,952.00	66,804.00	88,513.00
TOTAL	\$ 166,906.00	\$ 115,679.00	\$ 985,302.00	\$ 608,838.00
<u>INSPECTIONS (No.)</u>				
BUILDINGS	969	1,097	5,564	5,854
PLUMBING	712	523	3,462	3,121
ELECTRICAL	412	442	2,468	2,246
AIR-CONDITIONING	265	256	1,597	1,394
OTHER (HEALTH, CE, CC, IRR)	872	809	5,363	4,754
TOTAL	3,230	3,127	18,454	17,369
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	11,865,104.00	10,652,518.00	59,922,435.00	50,787,360.00
RES. ALTERATIONS	1,026,532.00	1,879,617.00	6,185,262.00	8,617,526.00
MULTI-FAMILY	7,613,350.00	1,517,500.00	63,773,973.00	14,669,284.00
COMMERCIAL: NEW	5,051,500.00	2,512,000.00	84,720,385.00	14,301,013.00
COMM. ALTERATIONS	8,577,334.00	1,816,798.00	28,274,969.00	9,385,024.00
TOTAL	\$ 34,133,820.00	\$ 18,378,433.00	\$ 242,877,024.00	\$ 97,760,207.00

Jun-23

**CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF JUNE, 2023**

HOUSING ADDITIONS

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	58	55	312	246
MOVED IN	0	0	3	3
MOVED OUT & DEMO.	2	3	8	9
ADDITIONS/REMODELS	53	98	382	396

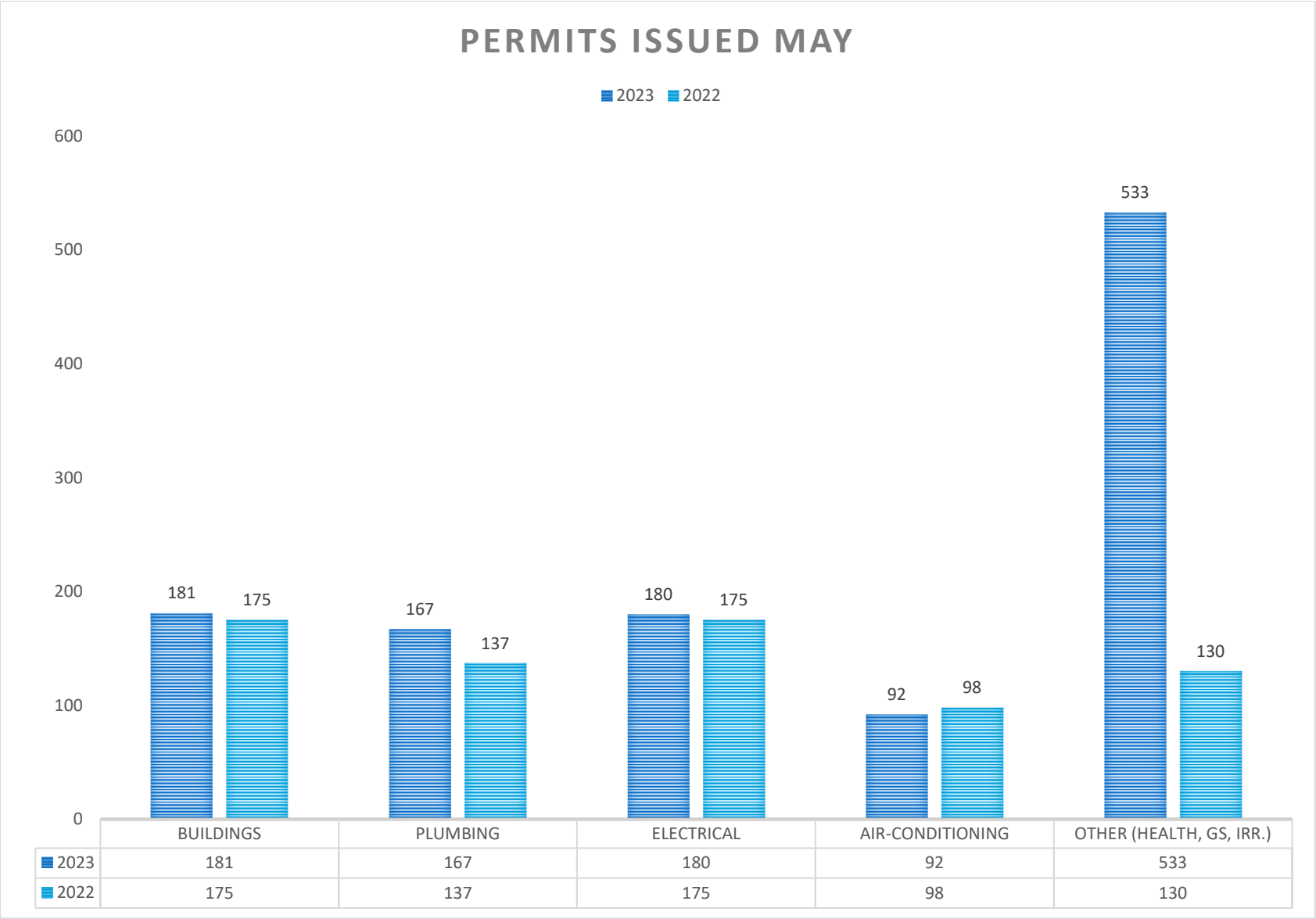
MULTI-FAMILY

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	0	0	2	2	1	1
TWO-UNIT BUILDINGS	32	64	7	14	346	690	80	160
THREE/FOUR UNITS	6	24	4	6	6	24	6	14
FIVE OR MORE UNITS	0	0	0	0	2	48	1	12
TOTALS	38	88	11	20	356	764	88	187

COMMENTS:

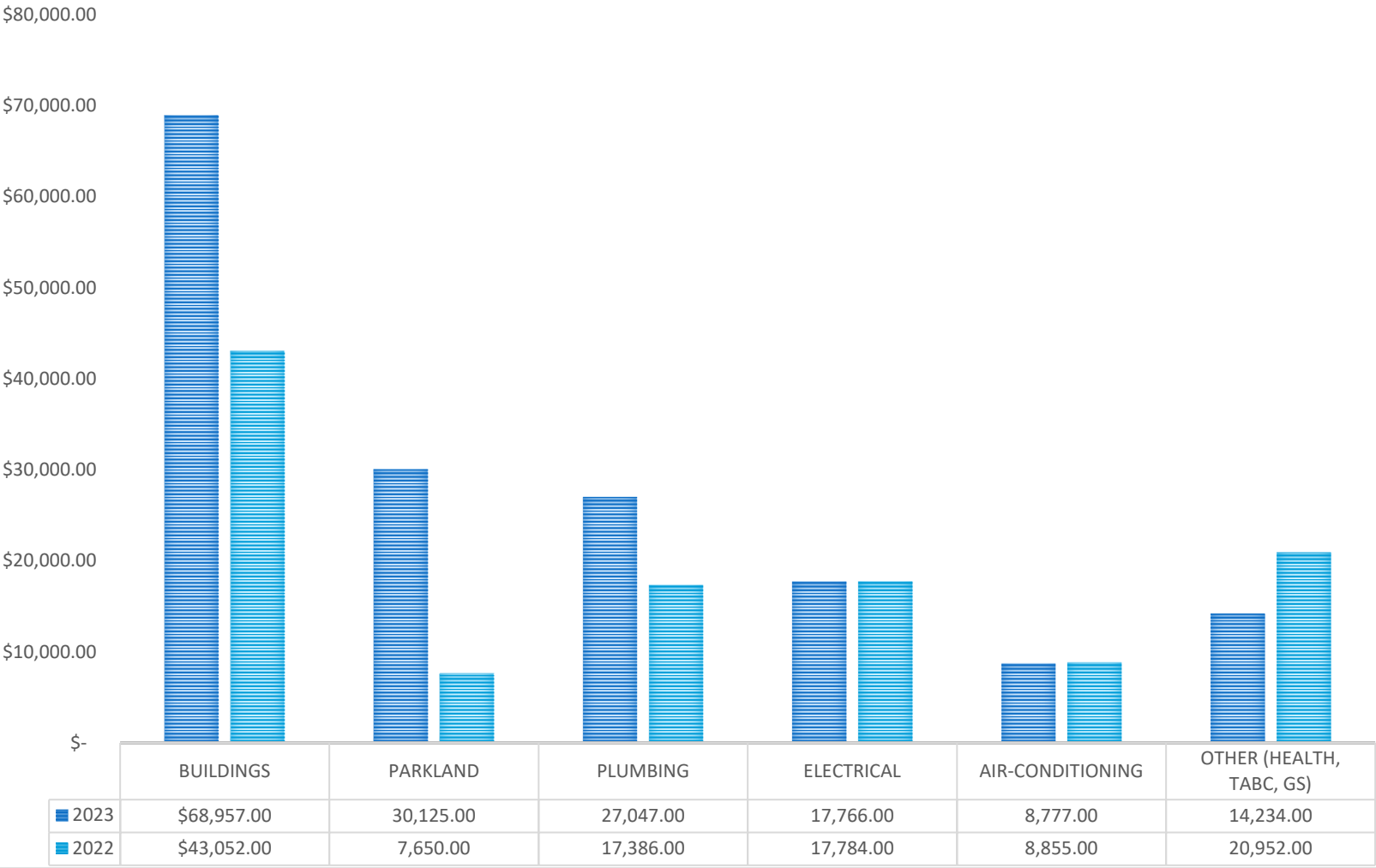
Jun-23

PERMITS ISSUED GRAPH

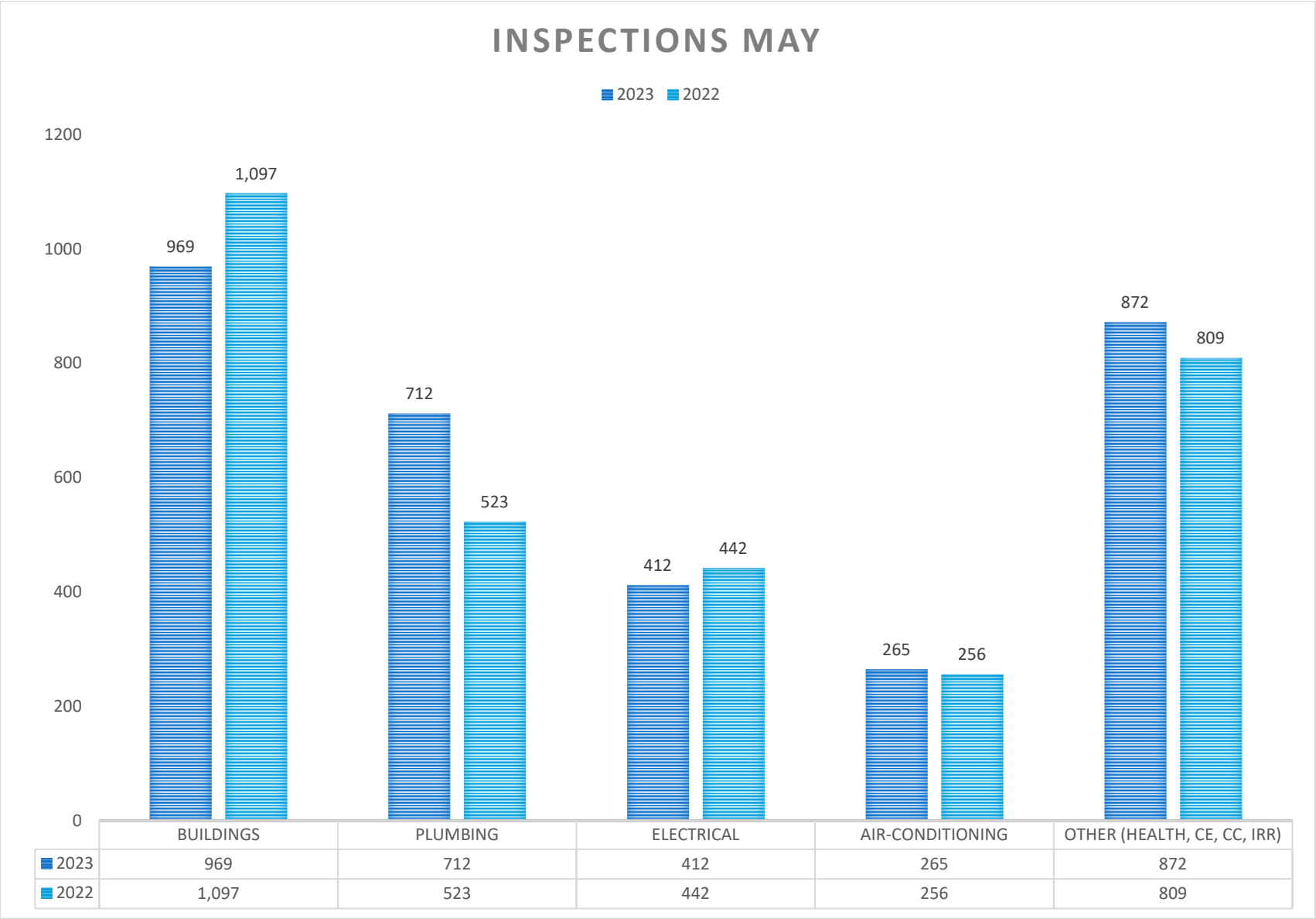


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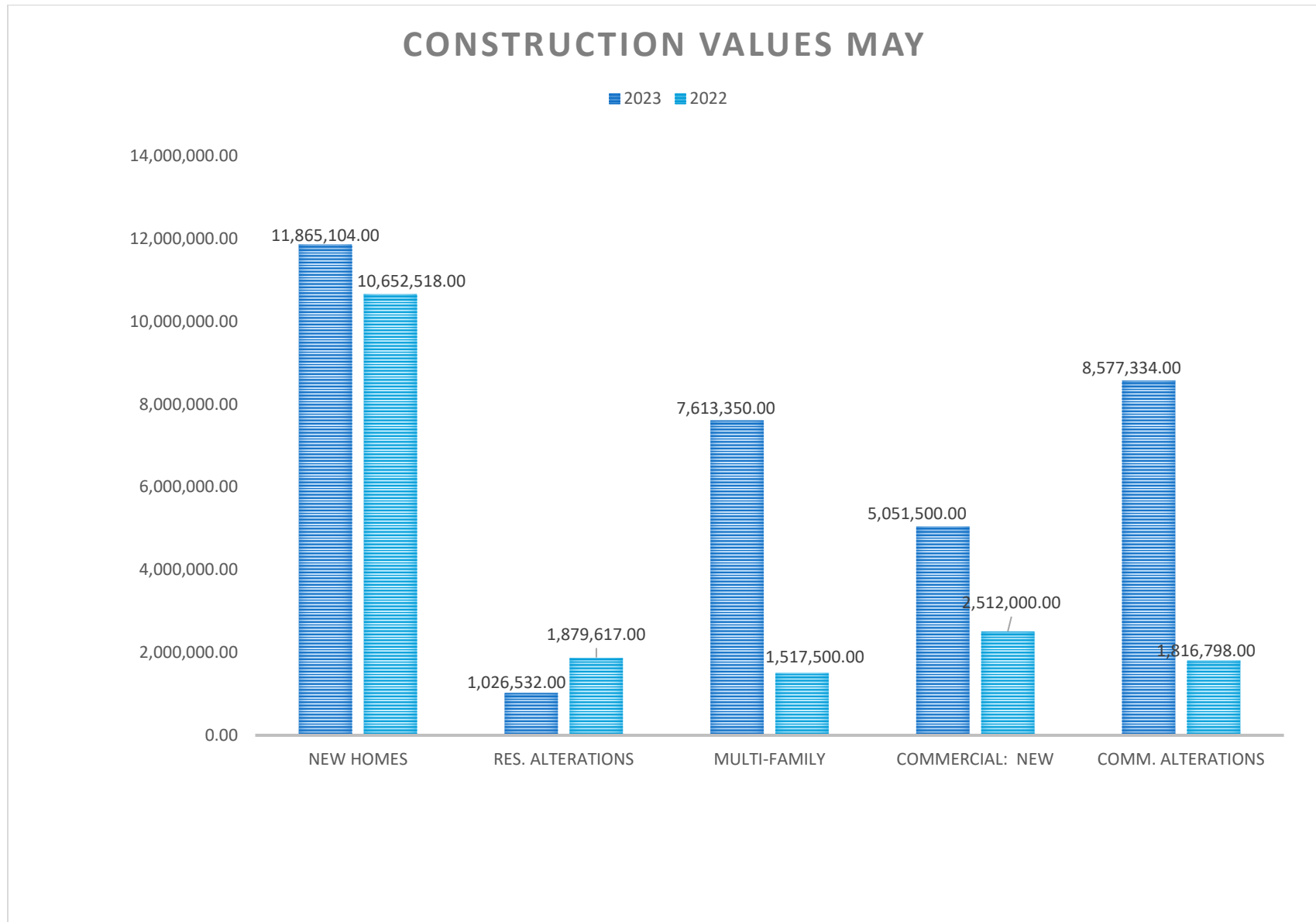
2023 2022



INSPECTIONS GRAPH



VALUATION GRAPH



**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 06/01/2023 TO 06/30/2023**

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-14111	GILBERT ZUNIGA	HYDE PARK PLAZA	4700 S MCCOLL RD	6	4	STEELE & PERSHING	\$2,500,000.00	21,175
BLDC-2023-17142	YESENIA SAENZ	THE H.I.I.T FACTORY	2260 S BUS HWY 281 BLDG B STE 15	0001	000	LANDMARK AT 281	\$1,000.00	1,201
BLDC-2023-15135	MNT HAIDAR LLC	DAVE'S HOT CHICKEN	121 E TRENTON RD	0002	000	SHOPS AT TRENTON	\$900,000.00	2,578
BLDC-2022-10558	JUST A CLOSET SELF STORAGE	JUST A CLOSET CANTON & SUGAR PHASE 2	2617 SUGAR RD	8		KELLY PHARR TRACT	\$1,500,000.00	58,354
BLDC-2023-16464	OMAR GARCIA	PUEBLO INSURANCE COMPANY	2260 S BUS HWY 281 BLDG B SUITE 19	0001	000	LANDMARK AT 281	\$500.00	900
BLDC-2023-13908	SUBHASH BOSE	DIVINE CHILDREN	3119 S SUGAR RD	12	0	CANTON BUSINESS CENTER	\$150,000.00	4,000
TOTAL:							\$5,051,500.00	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-16908	EDGAR GUTIERREZ	EDDIE'S MEXICAN FOOD #5	1201 S CLOSNER	0000	006	COUNTRY CLUB PLACE	\$30,000.00	1,705
BLDC-2023-16460	ECISD EDINBURG SCHOOL DISTRICT (BARRIENTES MIDDLE SCHOOL)	EDINBURG CISD	1100 EBONY LN	0005	270	NUEVO DURANGO	\$120,000.00	3,072
BLDC-2023-16854	BEN & MIKE CORPORATION	CASA DE HILO	1614 W UNIVERSITY	0004	000	SUGAR PLAZA	\$35,000.00	1,639
SIGN-2023-16131	CAVEMEN BARBERSHOP	CAVEMEN BARBERSHOP	1715 W TRENTON	5	0	CONCORD PLAZA	\$2,750.00	0
BLDC-2023-16782	BOSE SUBHASH	ASHLEY PEDIATRICS	3127 S SUGAR	14		CANTON BUSINESS CENTER	\$5,000.00	0
BLDC-2023-16699	PALENQUE GRILL	PALENQUE GRILL EDINBURG	615 E TRENTON RD	0011	000	KELLY PHARR TRACT	\$3,500.00	650
BLDC-2023-16800	DAVID P LE	PRIVE BEAUTY STUDIC	4431 S JACKSON STE. C	0003	000	JACKSON CORNER AMENDED	\$18,800.00	0
BLDC-2023-16740	JR RAMIREZ	BUSINESS OFFICE	216 W CANO A	5	274	EDINBURG ORIGINAL TOWNSITE	\$37,500.00	1,854

BLDC-2023-16912	EMMA ALEMAN	FAMSA FINANCIAL	1101 E UNIVERSITY SUITE A	0010	242	EDINBURG ORIGINAL TOWNSITE	\$100.00	0
BLDC-2023-14381	USCIS FIELD OFFICE	USCIS FIELD OFFICE	2800 W TRENTON	1	14	CORNERSTONE MEDICAL PARK PH 4	\$4,500,000.00	22,000
BLDC-2023-16059	SELENE ORTEGA	TACOS MI RANCHITO	1023 W MONTE CRISTO	7	22	LULL TOWNSITE	\$38,950.00	3,126
SIGN-2023-16816	BBQ CHICKEN KOREAN'S FINEST FRIED CHICKEN	B-B-Q CHICKEN	1601 W TRENTON RD	0001	000	CONCORD PLAZA	\$4,000.00	0
SIGN-2023-16239	CVS PHARMACY#248	CVS PHARMACY	2121 W TRENTON RD	0002	000	TRENTON CROSSROADS PLAZA	\$10,000.00	0
BLDC-2023-16155	MARIA MARTINEZ	PROJECT SOCIAL STUDIOS	1124 N CLOSNER	10	241	TEX-MEX SURVEY	\$2,000.00	899
BLDC-2023-16157	JAVIER GARZA	DE ZAVALA PARK	3107 N MON MACK	0001	000	E.C.I.S.D. UT NO. 2	\$460,034.00	2,800
SIGN-2023-17014	KRAVE SNACK BAR	KRAVE SNACK BAR	803 E UNIVERSITY	7	239	MIRATREN	\$1,500.00	0
BLDC-2023-16617	DALE YONTZ	HARVEST BAPTIST CHURCH	2701 W FREDDY GONZALEZ	0002	0	BOND & BOND ALL	\$0.00	0
SIGN-2023-16367	DURGA PROPERTIES LTD	MERICIAN AT 281	3316 S CLOSNER BLVD	0020	000	KELLY PHARR TRACT	\$18,000.00	0
BLDC-2023-16796	RICARDO LOPEZ	EL PUNTO	5120 N DOOLITTLE	0001	000	VILLAS DE SANTA CRUZ	\$1,200.00	0
BLDC-2023-16728	JR RAMIREZ	BUSINESS OFFICE	218 W CANO	0003	274	EDINBURG ORIGINAL TOWNSITE	\$45,000.00	0
BLDC-2023-16936	JR RAMIREZ	BUSINESS OFFICE	222 W CANO	0001	274	EDINBURG ORIGINAL TOWNSITE	\$40,000.00	0
SIGN-2023-16238	CVS PHARMACY#248	CVS PHARMACY	2121 W TRENTON	0002	000	TRENTON CROSSROADS PLAZA	\$16,500.00	0
BLDC-2023-16741	JR RAMIREZ	BUSINESS OFFICE	216 W CANO ST SUITE B	5, 6	274	EDINBURG ORIGINAL TOWNSITE	\$37,500.00	1,854
BLDC-2023-14586	COUNTRY STORE INC LPVE'S TRAVEL STOP &	LOVES TRAVEL STOP 284	8420 N EXPRESSWAY 281	1	0	LOVE'S COUNTRY STORE	\$3,000,000.00	6,958
BLDC-2023-16829	ECISD		1920 S CLOSNER BLVD	10	271	TEXAS-MEXICAN CO	\$20,000.00	100
BLDC-2023-15634	LUIS VERDOREEN	SALAD STATION	2500 W TRENTON RD 6	0001	011	CORNERSTONE MEDICAL PARK PH 4	\$130,000.00	2,100

TOTAL: \$8,577,334.00

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-16200	JEFFREY ERICKSON		2915 W SANDLEWOOD ST	30		WOODLANDS ESTATES	\$3,000.00	0

BLDM-2023-16158	JEFFREY ERICKSON	3005 W KENWOOD ST	60		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16556	GRACE REALTY INVESTMENTS LLC	1001 N BLAIR	0025	000	ATWOOD VILLAGE	\$4,000.00	0
BLDM-2023-15895	MARCO A RAMOS	3412 S COLT LN	13		NEWCASTLE	\$5,500.00	2,160
BLDM-2023-16160	JEFFREY ERICKSON	3009 W KENWOOD ST	61		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16167	JEFFREY ERICKSON	2918 W KENWOOD ST	77		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16201	JEFFREY ERICKSON	2911 W DRIFTWOOD ST	02		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16164	JEFFREY ERICKSON	3109 W KENWOOD ST	65		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-17135	GALCA LLC	918 N CLARENCE	0059	000	ATWOOD VILLAGE	\$4,500.00	972
BLDM-2023-17136	GALCA LLC	906 N CLARENCE	0061	000	ATWOOD VILLAGE	\$4,500.00	972
BLDM-2023-17138	GALCA LLC	912 N CLARENCE	0060	000	ATWOOD VILLAGE	\$4,500.00	972
BLDM-2023-16166	JEFFREY ERICKSON	3113 W KENWOOD ST	66		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16171	JEFFREY ERICKSON	2910 W KENWOOD ST	79		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16163	JEFFREY ERICKSON	3105 W KENWOOD ST	64		WOODLSNDS ESTATES	\$3,000.00	0
BLDM-2023-15795	LUIS & TERESA WALDO	2919 W SANDLEWOOD ST	31		WOODLAND ESTATES	\$250,000.00	3,840
BLDM-2023-16312	JUAN BAUTISTA	4614 W HUCKLEBERRY ST	109	000	ATWOOD VILLAGE	\$550,000.00	5,271
BLDM-2023-15773	PETER VARGAS	1025 N CLARENCE AVE	53		ATWOOD VILLAGE	\$133,980.00	3,842
BLDM-2023-16307	ADRI REALTY LLC	408 GASTEL	0025	000	UNIVERSITY TERRACE	\$250,000.00	4,144
BLDM-2023-15553	JEFFREY ERICKSON	2915 W SANDLEWOOD ST	30		WOODLAND ESTATES	\$250,000.00	3,906
BLDM-2023-15775	PETER VARGAS	1024 N ABBEY AVE	42		ATWOOD VILLAGE	\$133,980.00	3,842
BLDM-2023-15770	PETER VARGAS	4718 W HUCKLEBERRY ST	116		ATWOOD VILLAGE	\$406,210.00	5,803
BLDM-2023-15223	ALMA TIJERINA	304 E ROGERS RD	1		VICTORIA MANOR	\$400,000.00	4,150
BLDM-2023-15892	MARCO A RAMOS	3413 S COLT LN	14		NEWCASTLE	\$291,000.00	4,212
BLDM-2023-16311	JUAN BAUTISTA	4620 W HUCKLEBERRY ST	110	000	ATWOOD VILLAGE	\$550,000.00	5,271
BLDM-2023-16550	GRACE REALTY INVESTMENTS LLC	1001 N BLAIR	0025	000	ATWOOD VILLAGE	\$378,000.00	0
BLDM-2023-16308	ADRI REALTY LLC	412 GASTEL	0026	000	UNIVERSITY TERRACE	\$250,000.00	3,924
BLDM-2023-15771	PETER VARGAS	4706 W HUCKLEBERRY ST	114		ATWOOD VILLAGE	\$382,760.00	5,803

BLDM-2023-15772	PETER VARGAS	4700 W HUCKLEBERRY ST	113		ATWOOD VILLAGE	\$406,210.00	5,803
BLDM-2023-16498	D.G.V.L.P	2515 N VINEYARD	0014	000	BEL-AIR ESTATES	\$325,000.00	3,918
BLDM-2023-15767	PETER VARGAS	4712 W HUCKLEBERRY ST	115		ATWOOD VILLAGE	\$406,210.00	5,803
BLDM-2023-15796	LUIS & TERESA WALDO	2911 W SANDLEWOOD ST	29		WOODLAND ESTATES	\$250,000.00	3,840
BLDM-2023-16260	JUAN BAUTISTA	1013 N WOODSON AVE	15		ATWOOD VILLAGE	\$480,000.00	3,668
BLDM-2023-15754	PETER VARGAS	919 N CLARENCE AVE	48		ATWOOD VILLAGE	\$570,000.00	3,974
BLDM-2023-15938	D.G.V.L.P	2511 N VINYARD AVE	13		BEL AIRE ESTATES	\$325,000.00	4,222
BLDM-2023-16482	D.G.V.L.P	2519 N VINEYARD	0015	000	BEL-AIR ESTATES	\$325,000.00	3,918
BLDM-2023-16256	JEFFREY ERICKSON	3101 W DRIFTWOOD ST	10		WOODLAND ESTATES	\$250,000.00	2,944
TOTAL:						\$7,613,350.00	

OTHER:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-16893	HUGO A ZUNIGA	PORTABLE BLDG MOVE IN LINCOLN ELEM	1200 E SCHUNIOR	1		ECISD LINCOLN ELEM	\$0.00	0
TOTAL:							\$0.00	

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-16705	REYNALDO & YOMARA SANCHEZ GARCIA		1808 MAJELLA	0033	02A	PRIVATE VALENCIA PH 1	\$8,000.00	160
BLDR-2023-16882	ELOY SILVA JR.		415 E PETER ST	0009	147	EDINBURG ORIGINAL TOWNSITE	\$12,000.00	1,561
BLDR-2023-16641	FIRST UNITED METHODIST CHURCH		1522 CEDAR ST	24		CEDAR HEIGHTS	\$225,000.00	0
BLDR-2023-16468	DANIEL INFANTE		1710 HARVEST ST	22		SUMMERFIELD	\$11,257.50	3,950
BLDR-2023-13512	MAGDALENA & MOLLY BAZAN		2420 N MCCOLL RD	34	0	WINDSOR ESTATES	\$4,300.00	437
BLDR-2023-16449	BEA MITIA		2612 S CHANEL	0020	000	LOS LAGOS PHASE VII A	\$28,000.00	385
BLDR-2023-16429	ELIZABETH CARRANZA		326 S SAN JOSE ST	0016	004	GERNENTZ	\$300.00	0
BLDR-2023-16642	JACOB PRISCILLA VIVAS,GREGORY		2712 E ASILOMAR	0081	000	DAVIS PALMS	\$700.00	150

BLDR-2023-16091	REYNALDO REYES	2401 TIN	20	0	STERLING HEIGHTS	\$3,800.00	0
BLDR-2023-16552	NOEMI CAMARENA	2613 BLUERIDGE DR	0016	000	SOUTHRIDGE PH 1	\$11,909.02	2,839
POOLR-2023-16263	DARLENE BASQUEZ	1913 ANDREA	0075	000	AUTUMN RIDGE ESTATES PH 2	\$48,000.00	0
BLDR-2023-16685	NOEMI GARCIA	2013 W OWASSA	0007	003	MCCOLL TRACT	\$0.00	0
SOLR-2023-17007	ROBYNNE SOLIS-GUZMAN	1009 SIESTA	0011	001	EL RECREO	\$48,000.00	0
BLDR-2023-16058	ENRIQUE SANTOS JR	1108 ESPERANZA ST	37	0	COLONIA ESPERANZA UT NO. 3	\$3,000.00	500
BLDR-2023-16622	ROSARIO & BERTHA A PEREZ	4007 SALINAS	0003	012	LULL TOWNSITE	\$300.00	0
BLDR-2023-16668	DAVID GARCIA	1403 MADERO	0122	000	TRENTON MANOR UT 2 PH 1	\$700.00	0
BLDR-2023-16523	RICARDO CAMARILLO	1322 CAROLINA	0028	000	ENCINO ESTATES	\$6,500.00	0
BLDR-2023-16972	TERESA RAMIREZ	4112 RAILROAD DR	0021	000	RAILROAD ESTATES MANUFACTURED HOMES PH 1	\$20,000.00	1,134
BLDR-2023-13618	ELVA MARTINEZ	808 PERCH	0041	000	SPRAGUE MEADOWS PH 4	\$85,000.00	1,360
BLDR-2023-16120	DR. ANTHONY/ LYNETTE VILLARREAL/MARTINE Z	2411 HAMPTON	44	0	BENTLEY ESTATES	\$10,000.00	0
BLDR-2023-16763	JOSE L TREVINO & MARIA OSORIO	3404 ALTEZA	0011	000	ALTEZA ESTATES PH 1	\$5,200.00	0
BLDR-2023-16573	FRANCES ALCAZAR	2707 SYDNEY	0002	001	TAYLOR GARDENS	\$8,500.00	336
BLDR-2023-16285	NEIL BARRACLOUGH	2715 WOODS N	0013	000	LOS LAGOS PH 2	\$47,000.00	0
BLDR-2023-16505	JOSE MORENO	3216 NEPTUNE	0144	000	SANTA GLORIA	\$2,800.00	0
SOLR-2023-16731	EDITH ZEPEDA	2121 CYPRESS DR	0019	000	IOWA ESTATES	\$29,320.00	0
BLDR-2023-16553	MARTIN ROCHA	1810 FACCIO	0046	000	VALENCIA PH 1	\$3,600.00	0
POOLR-2023-15554	ALEJANDRO IBARRA	143 E CHAPIN ST	5	0	TWILIGHT PARK	\$48,000.00	0
POOLR-2022-6186	JESUS DE LEON	3513 INEZ	0003	000	MONMACK HEIGHTS	\$37,000.00	0
POOLR-2023-16751	RUBEN RUIZ	1416 BLUEBONNET AVE	0005	000	GERTRUDIS RANCHES	\$30,000.00	0
BLDR-2023-16046	RAMIRO DE LA GARZA	601 PACIFIC	20	0	JACKSON MANOR UT 1	\$7,100.00	160
BLDR-2023-16889	SERGIO SANCHEZ	CRV CONSTRUCTION 1312 DENVER ST	0043	000	LAS CRUCES	\$5,500.00	1,500
SOLR-2023-16555	ELOY GARCIA	1211 S 15TH AVE	2, 3	17	COUNTRY CLUB PLACE	\$22,344.00	0
BLDR-2023-17030	ROLAND CANO	904 ROBERTS	0001	000	ROXANNE	\$2,775.00	0

BLDR-2023-16760	PATRICIA ROBLES	209 N 29TH	0036	000	CANAL	\$7,200.00	0
BLDR-2023-16946	ROY LUNA	5505 W SCHUNIOR	0015	233	TEX-MEX SURVEY	\$4,000.00	0
BLDR-2023-16478	EMMA ESCOBAR	622 E STUBBS	0006	325	EDINBURG ORIGINAL TOWNSITE	\$4,000.00	0
BLDR-2023-16674	MARIA DELGADO	3203 SIERRA CIR	0034	000	EL CAMPANARIO PH 1 & 2	\$9,500.00	2,500
POOLR-2023-16065	JUAN AGUILERA	2671 EASY ST	35	0	COPPERFIELD	\$12,000.00	0
POOLR-2023-16057	AARON DELGADO	1923 TIERRA SANTA	0002	003	LA SIENNA DEVELOPMENT AMENDED	\$25,000.00	0
SOLR-2023-16042	ROSA ROCHA	2923 CASSIE ST	150	0	SOLANA PH 1	\$18,000.00	0
BLDR-2023-16833	LUIS FUENTES	714 E SCHUNIOR	0004	106	EDINBURG ORIGINAL TOWNSITE	\$2,000.00	0
BLDR-2023-16798	GLORIA ENRIQUEZ	2117 OPAL ST	0002	000	RUSSELL HEIGHTS PH 1	\$4,500.00	20
SOLR-2023-16639	RAYAAN AKBAR	719 E VAN WEEK	0008	106	EDINBURG ORIGINAL TOWNSITE	\$20,000.00	0
BLDR-2023-16170	FRANCES ALCAZAR	2707 SYDNEY	2	1	TAYLOR GARDENS	\$8,500.00	1,275
BLDR-2023-16602	EDGAR A GUERRERO	216 KEYSTONE	0041	000	STONECREST	\$300.00	0
POOLR-2023-16759	RAUL DE LEON	2906 LONDON	0081	000	CAMDEN VILLAGE	\$56,000.00	0
BLDR-2023-16463	GLORIA CAVAZOS	3609 INEZ	0028	003	OLIVIA ESTATES SEC 3	\$5,000.00	500
BLDR-2023-16259	WILLS NATALIE MARIE & EZEQUIEL ZUNIGA II	3309 ERICA	0033	000	SANTA CRUZ GARDENS UT NO. 3	\$10,300.00	0
BLDR-2023-16470	VERONICA SALAS	2719 LAREDO	0027	000	RODRIGUEZ	\$18,000.00	660
BLDR-2023-16477	YOLANDA ORNELAS N/A	3702 E MILE 17 1/2 RD	1		L&M SUBDIVISION	\$10,826.41	3,236
BLDR-2023-16585	HILDA MURPHEE	2611 SOUTHRIDGE	0035	000	SOUTHRIDGE PH 1	\$7,500.00	0
BLDR-2023-16697	MARGARITO B LUNA	205 SANTA FE ST	0067	000	HACIENDA DEL BRONCO	\$28,000.00	2,100
BLDR-2023-17028	OMAR & HORTENCIA ORTIZ	3201 NIKKI LN	0024	000	CANTERA RIDGE	\$0.00	0

TOTAL: \$1,026,531.93

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-16154	JOE CASTILLO		1008 W FALL ASTER ST	25		ROGERS COVE PH 1	\$200,735.00	2,113
BLDR-2023-16819	LUIS ZAYAS		6105 N PEDASO DEL SOL	92	037	SOL ALEGRE PHASE 1	\$133,575.00	1,781

BLDR-2023-15499	ANA C GARCIA	1301 E KUHN ST	23	2	FOUNTAIN, PARK SUBDIVISION	\$70,000.00	1,289
BLDR-2023-16820	LUIS ZAYAS	6101 N PEDASO DEL SOL	93	037	SOL ALEGRE PHASE 1	\$131,250.00	1,769
BLDR-2023-16557	RUBEN CHAPA	4112 RAILROAD	0021	000	RAILROAD ESTATES MANUFACTURED HOMES PH 1	\$206,469.83	1,480
BLDR-2023-16135	SALVADOR SANCHEZ	1005 N TRINITY ST	44		ATWOODESTATES	\$183,150.00	2,442
BLDR-2023-15438	MARTIN VILLANUEVA	3413 SILVER NUGGET DR	92	2	MONTECITO PH 1	\$144,969.00	2,101
BLDR-2023-16748	JOSE LUIS GARCIA	3421 E MCGRADY	44		THE HEIGHTS ON TRENTON PHASE 2	\$141,450.00	1,886
BLDR-2023-15876	ESPERANZA HOMES ESPERANZA HOMES	1012 W FALL ASTER ST	26		ROGERS COVES	\$219,545.00	2,311
BLDR-2023-16727	RAUL SESIN	3409 E MCGRADY	43		THE HEIGHTS ON TRENTON PHASE 2	\$141,450.00	1,886
BLDR-2023-16530	ADRIAN GARCIA	1012 N BRUSHFIELD	0021	000	ATWOOD ESTATES	\$220,000.00	2,653
BLDR-2023-16821	LUIS ZAYAS	6013 N PEDASO DEL SOL	94	037	SOL ALEGRE PHASE 1	\$136,650.00	1,822
BLDR-2023-16534	JOSE CASO	6004 N RAYO DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$180,000.00	1,992
BLDR-2023-16215	JOE CASTILLO	2706 N ROCKY ROSE AVE	29		ROGERS COVES PH A	\$272,555.00	2,869
BLDR-2023-15814	MELISSA CARRANZA	3801 S SOLSTICE RD	31		THE HEIGHTS ON WISCONSIN PHASE 3	\$154,500.00	2,060
BLDR-2023-16284	CHRIS BRASHER	4000 BURR	26	055	THE HEIGHTS ON TRENTON PHASE 2	\$142,275.00	1,897
BLDR-2023-16718	STEPHANIE DAVIS	3019 W ROCKEFELLER	0007	000	GARDENS AT LAKE JAMES	\$975,000.00	8,363
BLDR-2023-15165	DAVID REYNA	820 N BUXTON AVE	94		ATWOOD ESTATES	\$189,000.00	2,363
BLDR-2023-16502	EAGLE ORTIZ CONSTRUCTION LLC	6005 N PEDASO DEL SOL	96	037	SOL ALEGRE PHASE 1	\$138,675.00	1,849
BLDR-2023-16209	RUBEN TRISTAN	2321 ANTELOPE CANYON ST	184	1	RUSSELL PARK PH IV	\$174,075.00	2,321
BLDR-2023-16520	ESPERANZA HOMES ESPERANZA HOMES	2707 N PLUMBAGO AVE	22		ROGERS COVE PH A	\$195,320.00	2,056
BLDR-2023-16378	LEONARDO MUNOZ	1424 GRANADA CIR	11	0	SEVILLA GRANDE	\$264,525.00	3,527
BLDR-2023-16224	MELISSA CARRANZA	3612 S APEX ST	48		THE HEIGHTS ON WISCONSIN PHASE 3	\$144,075.00	1,921
BLDR-2023-15423	MARTIN VILLANUEVA	3408 DUNES	82	2	MONTECITO PH 1	\$128,064.00	1,856
BLDR-2023-14585	JUAN PECINA CASTILLO	116 WILSON AVE	10	25	FAYSVILLE	\$85,000.00	1,890
BLDR-2023-15543	JUAN ZUBIETA	514 MONTE CRISTO HEIGHTS RD	2		MONTECRISTO HEIGHTS	\$219,330.00	2,437
BLDR-2023-16341	JOE CASTILLO	2705 N PLUMBAGO AVE	21		ROGERS COVES PH A	\$181,545.00	1,911
BLDR-2023-16633	PETER VARGAS	401 W SOUTHLAND	0006	000	TAYLOR RIDGE	\$179,250.00	2,390

BLDR-2023-16775	OSCAR SAENZ	3709 E SANTORINI	0067	000	LOS LAGOS PHASE 5	\$351,000.00	2,297
BLDR-2023-15434	MARTIN VILLANUEVA	3404 DUNES DR	83	2	MONTECITO PH 1	\$138,345.00	2,005
BLDR-2023-16286	CHRIS BRASHER	4008 BURR	28	055	THE HEIGHTS ON TRENTON PHASE 2	\$142,275.00	1,897
BLDR-2023-16035	JOE CASTILLO	2702 N PLUMBAGO AVE	11		ROGERS COVES PH 1	\$185,820.00	1,956
BLDR-2023-16391	CRYSTAL CANTU	3004 N ALYNA	0035	000	PEARL ESTATES SUBDIVISION	\$168,975.00	2,253
BLDR-2023-14575	MELISSA CARRANZA	3800 S APEX DR	56		THE HEIGHTS ON WISCONSIN PH 3	\$150,213.00	2,177
BLDR-2023-16722	JOE CASTILLO	2703 N PLUMBAGO AVE	20		ROGERS COVE PH A	\$176,130.00	1,854
BLDR-2023-16362	MELISSA CARDONA	10800 N BAYLIE BEAR DR	0038	000	OSO GRANDE ESTATES	\$360,000.00	2,375
BLDR-2023-16446	LORENZO & YOLANDA VARGAS	2721 W CAMBRIDGE	0060	000	JAMES COURT	\$610,000.00	3,733
BLDR-2023-16857	BERNARDO DIAZ	3705 S PEAK	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$157,650.00	2,102
BLDR-2023-16156	JOE CASTILLO	1555 E SILOS AVE	30		SILOS AT LA SIENNA PH 1	\$361,570.00	3,806
BLDR-2023-16361	PINPOINT CONSTRUCTION	1008 N BRUSHFIELD AVE	0020	000	ATWOOD ESTATES	\$350,000.00	2,429
BLDR-2023-16526	NOE DE LA CRUZ	4021 BURR	0011	055	THE HEIGHTS ON TRENTON PHASE 2	\$248,000.00	1,938
BLDR-2023-16222	MELISSA CARRANZA	1828 E TIP DR	28		THE HEIGHTS ON WISCONSIN PHASE 3	\$165,225.00	2,203
BLDR-2023-16565	NADIA L MEJIA	3801 S APEX ST	57	000	THE HEIGHTS ON WISCONSIN PHASE III	\$154,275.00	2,057
BLDR-2023-16687	RUBEN TRISTAN	310 CENTRAL PARK	0103	000	RUSSEL PARK PHASE III & IV	\$160,125.00	2,135
BLDR-2023-15166	DAVID REYNA	901 N BRUSHFIELD AVE	64		ATWOOD ESTATES	\$182,000.00	2,250
BLDR-2023-16632	PETER VARGAS	317 W SOUTHLAND	0005	000	TAYLOR RIDGE	\$187,125.00	2,495
BLDR-2023-15454	MARTIN VILLANUEVA	3405 SILVER NUGGET DR	90	2	MONTECITO PH 1	\$137,034.00	1,986
BLDR-2023-16540	JAVIER LEIJA	6008 N RAYO DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$180,000.00	1,913
BLDR-2023-16288	SURGE BUILDERS LLC	6104 N PEDASO DEL SOL ST	109		SOL ALEGRE SUBDIVISION PH 1	\$160,950.00	2,146
BLDR-2023-16566	JOE CASTILLO	2708 N PLUMBAGO AVE	008		ROGERS COVES PH I	\$198,360.00	2,088
BLDR-2023-16244	CHRIS BASHER	4109 BURR DR	0015	055	THE HEIGHTS ON TRENTON PHASE 2	\$110,000.00	1,897
BLDR-2023-16614	HUGO LEAL	1405 E SAMANO	0016	010	BUENA VISTA	\$200,000.00	2,407
BLDR-2023-16846	RICHARD SALINAS	6009 N RAYO DEL SOL	51	037	SOL ALEGRE PHASE 1	\$225,000.00	1,675

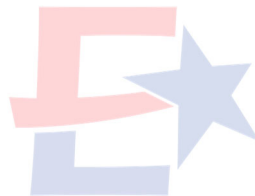
BLDR-2023-16667	MARICELA GODOY	1905 POINTWEST	0019	000	POINT WEST #2	\$187,425.00	2,499
BLDR-2023-16635	ARIEL SALINAS	4722 S WATERFORD	0071	000	HYDE PARK	\$208,650.00	2,782
BLDR-2023-16653	LISA CORDOVA	6121 N PLAYA DEL SOL	20	037	SOL ALEGRE PHASE 1	\$151,500.00	2,020
BLDR-2023-16045	SAMUEL ESCALONA	6001 N RAYO DEL SOL ST	53		SOL ALEGRE PHASE 1	\$150,000.00	1,630
BLDR-2023-16845	MELISSA CARRANZA	2721 E PECOS RD	74		THE HIGHLAND HEIGHTS	\$155,025.00	2,067
TOTAL:						\$11,865,104.83	
GRAND TOTAL:						\$34,133,820.76	

**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
06/01/2023 TO 06/30/2023**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
6/20/2023	IRADIER HERNANDEZ	1006 N WOODSON AVE	21		ATWOOD VILLAGE
6/21/2023	NOELIA FLORES	3304 MINNIE LN	59		CANTERA RIDGE
6/21/2023	MIGUEL IBARRA	2501 ANTELOPE CANYON ST	177	1	RUSSELL PARK PH IV
6/08/2023	MIGUEL IBARRA	410 GRAND CANYON ST	151	1	RUSSELL PARK PH III
6/20/2023	ARIVA HOMES	3709 E MENORCA DR	72		LOS LAGO S PH V 'A'
6/29/2023	RAMIRO SOLIS	2516 LONGORIA LN	24	0	MAX SUBDIVISION
6/05/2023	MARIBEL LOERA	3413 ERICA LN	42	0	SANTA CRUZ GARDENS UT NO. 3
6/22/2023	MIGUEL IBARRA	305 CENTRAL PARK ST	113	1	RUSSELL PARK PH IV
6/20/2023	IRADIER HERNANDEZ	912 N WOODSON AVE	102		ATWOOD VILLAGE
6/09/2023	ARELY GARZA	4724 S WATERFORD AVE	72		HYDE PARK
6/29/2023	IRADIER HERNANDEZ	1000 N WOODSON AVE	22		ATWOOD VILLAGE
6/06/2023	ALAN MARQUEZ	2701 E PFEIFFER ST	167	0	DAVIS PALMS
6/09/2023	RON ZEDEK	3610 S VETERANS RD 1-36	2		THE LUXX
6/02/2023	ERIC ESCOBAR	5007 RETAMA ST	34	0	REDBUD ESTATES PH 3
6/09/2023	LEONEL MORENO	2713 W CAMBRIDGE ST	62	1	JAMES COURT
6/02/2023	RONNIE CAVAZOS	2529 HATFIELD AVE	18		HYDE PARK
6/26/2023	MIGUEL IBARRA	2421 ANTELOPE CANYON ST	178	1	RUSSELL PARK PH IV
6/19/2023	MELISSA CARRANZA	2505 S CARTIER DR	36		LOS LAGOS PHASE 7B
6/21/2023	IRADIER HERNANDEZ	1024 N WOODSON AVE	18		ATWOOD VILLAGE
6/27/2023	ESPERANZA HOMES	3908 N RYE CIR	03 & 04		SILOS LA SIENNA
6/13/2023	ARMANDO RODRIGUEZ	2113 E WESTON ST	34		CANTON HEIGHTS PH 3
6/22/2023	ESPERANZA HOMES ESPERANZA HOMES	1515 E SILOS AVE	20		SILOS AT LA SIENNA
6/01/2023	LISA CORDOVA	4021 S DUNCAN LN	13		THE HEIGHTS ON TRENTON
6/07/2023	ADRIANA CANALES	2716 HATFIELD AVE W	LOT 5		HYDE PARK
6/27/2023	ALVA LIZZETTE N & BRANDON KEITH GARZA	512 W SOUTHLAND AVE	23	0	TAYLOR RIDGE
6/09/2023	CLEMENTE SANTOS	3013 S LIVINGSTON ST	39		CANTON HEIGHTS
6/20/2023	IRADIER HERNANDEZ	1025 N BLAIR AVE	29		ATWOOD VILLAGE
6/22/2023	JOE CASTILLO	1540 E SILOS AVE	43		SILOS AT LA SIENNA PH 1
6/15/2023	HUGO LEAL	1301 OSCAR ST	24		PEARL ESTATES
6/28/2023	ISSAC VILLALOBOS	10740 N SUGAR BEAR DR	87		OSO GRANDE
6/05/2023	SERGIO AGUILAR	10933 N SUGAR BEAR DR N	52		OSO GRANDE ESTATES
6/22/2023	CRUZ LEONEL LIMAS	908 N BUXTON	97		ATWOOD ESTATES
6/14/2023	JOSE A & MARIA I VALDEZ	213 S RAUL LONGORIA RD	16	0	VELALOTS 16 & 18 BLK E
6/12/2023	MIGUEL IBARRA	2505 ANTELOPE CANYON ST	176	1	RUSSELL PARK PH IV
6/02/2023	D.G.V.L.P	313 W RUTHERFORD AVE	19		BEL-AIR ESTATES
6/05/2023	MARTIN VILLANUEVA	3420 DUNES DR	79	2	MONTECITO PH 1
6/27/2023	MIGUEL IBARRA	305 CHOKE CANYON ST	149	1	RUSSELL PARK SUBDIVISION PH IV
6/06/2023	JOE CASTILLO	1558 E SILOS AVE	34		SILOS AT LA SIENNA PH 1
6/29/2023	MARTIN VILLANUEVA	3508 SILVER NUGGET DR	46	2	MONTECITO PH 1
6/21/2023	IRADIER HERNANDEZ	919 N BLAIR AVE	24		ATWOOD VILLAGE
6/02/2023	ROSANA RIOJAS	1416 BLUEBONNET AVE	5	0	GERTRUDIS RANCHES
6/05/2023	JOE CASTILLO	2220 E ROGERS RD	9	243	TEX MEX RAILWAY CO.
6/30/2023	HUMBERTO JIMENEZ	1009 BRUSHFIELD AVE	29		ATWOOD ESTATES
6/07/2023	BISHAM MALKANI	2624 W CHESTERFIELD AVE	36		HYDE PARK
6/06/2023	AGMD INVESTMENTS LLC	1621 E MAYHEM DR	5		THE HEIGHTS ON WISCONSIN PH 2
6/30/2023	ROEL A RODRIGUEZ JR	3904 S DUNCAN LN	66		THE HEIGHTS ON TRENTON

CITY SECRETARY/ CITY HALL



ORDINANCES & RESOLUTIONS				
FY 2022-2023	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	13	13	3	3
NOV	9	22	5	8
DEC	5	27	1	9
JAN	12	39	5	14
FEB	7	46	12	26
MAR	4	50	6	32
APR	12	62	9	41
MAY	6	68	5	46
JUN	11	79	0	46
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		79		46

CITY COUNCIL MEETING & MINUTES					
CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	0	0	OCT	2	2
NOV	4	4	NOV	3	5
DEC	0	4	DEC	1	6
JAN	8	12	JAN	3	9
FEB	3	15	FEB	2	11
MAR	2	17	MAR	4	15
APR	3	20	APR	2	17
MAY	3	23	MAY	3	20
JUN	2	26	JUN	5	25
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		25	FY TTLS		25

ADVISORY BOARDS & COMMITTEES

ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2022-2023	MONTHLY	YTD	FY 2022-2023	MONTHLY	YTD
OCT	13	13	OCT	2	2
NOV	14	27	NOV	0	2
DEC	4	31	DEC	0	2
JAN	9	40	JAN	0	2
FEB	5	45	FEB	9	11
MAR	11	56	MAR	1	12
APR	14	70	APR	10	22
MAY	17	87	MAY	5	27
JUN	20	107	JUN	1	28
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		107	FY TTLS		28

PUBLIC INFORMATION REQUESTS				
FY 2022-2023	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	66	66	\$20.00	\$20.00
NOV	75	141	\$0.00	\$20.00
DEC	61	202	\$10.00	\$30.00
JAN	70	272	\$0.00	\$30.00
FEB	75	347	\$0.00	\$30.00
MAR	78	425	\$0.00	\$0.00
APR	58	483	\$0.00	\$0.00
MAY	83	566	\$0.00	\$0.00
JUN	69	635	\$3.00	\$33.00
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		635		\$ 33.00

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PROCLAMATIONS & CERTIFICATES					
PROCLAMATIONS			CERTIFICATES		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	7	7	OCT	0	0
NOV	2	9	NOV	0	0
DEC	1	10	DEC	0	0
JAN	6	16	JAN	21	21
FEB	10	26	FEB	0	21
MAR	17	43	MAR	0	21
APR	28	71	APR	5	26
MAY	4	75	MAY	11	37
JUN	4	79	JUN	4	41
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		79	FY TTLS		41

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2022 - 2023	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	6	6	0	0	22	22
NOVEMBER	7	13	14	14	18	40
DECEMBER	43	56	2	16	18	58
JANUARY	13	69	0	16	31	89
FEBRUARY	0	69	0	16	16	105
MARCH	1	70	0	16	21	126
APRIL	1	71	1	17	14	140
MAY	0	71	2	19	16	156
JUNE	0	71	2	21	17	173
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		71		21		173

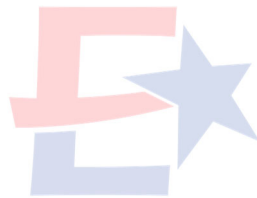
PASSPORTS PROCESSING					
FY 2022 - 2023	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	162	\$ 5,670.00	162	\$ 2,430.00	\$ 8,100.00
NOVEMBER	157	\$ 5,495.00	153	\$ 2,295.00	\$ 7,790.00
DECEMBER	147	\$ 5,145.00	151	\$ 2,265.00	\$ 7,410.00
JANUARY	201	\$ 7,035.00	213	\$ 3,195.00	\$ 10,230.00
FEBRUARY	156	\$ 5,460.00	163	\$ 2,445.00	\$ 7,905.00
MARCH	222	\$ 7,770.00	208	\$ 3,120.00	\$ 10,890.00
APRIL	177	\$ 6,195.00	156	\$ 2,340.00	\$ 8,535.00
MAY	159	\$ 5,565.00	143	\$ 2,145.00	\$ 7,710.00
JUNE	211	\$ 7,385.00	206	\$ 3,090.00	\$ 10,475.00
JULY					
AUGUST					
SEPTEMBER					
	1592	\$ 55,720.00	1555	\$ 23,325.00	\$ 79,045.00

VITAL STATISTICS								
FY 2022-2023	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,167	1	0	1,168	1,371	1,371	\$32,596.00	\$32,596.00
November	1,099	2	0	2,269	1,250	2,621	\$29,522.00	\$62,118.00
December	1,169	2	0	3,440	1,370	3,991	\$32,359.00	\$94,477.00
January	1,771	4	0	5,215	1,993	5,984	\$46,040.00	\$140,517.00
February	1,610	3	0	6,828	1,784	7,768	\$42,410.00	\$182,927.00
March	1,740	6	0	8,574	1,954	9,722	\$45,723.00	\$228,650.00
April	1,322	2	0	9,898	1,507	11,229	\$35,930.00	\$264,580.00
May	1,305	6	0	11,209	1548	12,777	\$36,014.00	\$300,594.00
June	1,533	6	0	12,748	1765	14,542	\$41,349.00	\$341,943.00
July								
August								
September								
FY TTLS	12,716	32	0	11,209		12,777		\$341,943.00

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE USED	
FY 2022-2023	MAIL	YTD	MAIL	YTD	MAIL	YTD
OCT	2721	2721	\$ 3,625.14	\$ 3,625.14	\$ 346.50	\$ 346.50
NOV	3258	5979	\$ 3,237.26	\$ 6,862.40	\$ 356.40	\$ 702.90
DEC	2608	8587	\$ 2,533.07	\$ 9,395.47	\$ 258.10	\$ 961.00
JAN	5216	13803	\$ 4,878.03	\$ 14,273.50	\$ 386.10	\$ 1,347.10
FEB	3082	16885	\$ 3,960.49	\$ 18,233.99	\$ 318.45	\$ 1,665.55
MAR	3614	20499	\$ 4,298.24	\$ 22,532.23	\$ 415.00	\$ 2,080.55
APR	3984	24483	\$ 4,173.51	\$ 26,705.74	\$ 308.80	\$ 2,389.35
MAY	4065	28548	\$ 5,234.61	\$ 31,940.35	\$ 318.45	\$ 2,707.80
JUN	4115	32663	\$ 4,359.63	\$ 36,299.98	\$ 492.15	\$ 3,199.95
JUL						
AUG						
SEPT						
FY TTLS		32663		\$ 36,299.98		\$ 3,199.95

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2022 - 2023	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	3	3	0	0	4	4
NOV	41	44	0	0	0	4
DEC	3	47	0	0	7	11
JAN	2	49	0	0	0	11
FEB	0	49	0	0	0	11
MAR	0	49	0	0	1	12
APR	2	51	0	0	0	12
MAY	0	51	0	0	0	12
JUN	2	53	0	0	0	12
JUL						
AUG						
SEPT						
<i>FY TTLS</i>		53		0		12

GRANTS ADMINISTRATION





GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
June 2023

Grants Awarded	1
Grant Awards Amount	\$345,000
Local Match Amount	\$0
Grants Submitted	2
Requested Funding Amount	\$947,512
Local Match Amount	\$0
Requests for Information (RFIs) Submitted	1
Grants under Review and Development for Submission	9
FY 2022-2023 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2022, including grants submitted before Oct. 1, 2022)	13
Fiscal Year-to-Date Grant Award Amount	\$6,081,081.68
Fiscal Year-to-Date Local Match Amount for Grant Awards	\$1,539,300.45
FY 2022-2023 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	24
Fiscal Year-to-Date Requested Funding Amount	\$46,852,871
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$642,025

GRANT AWARD

- Office of the Governor's (OOG) FY 2022 Operation Stonegarden Grant
 - On June 7, 2023, the OOG awarded the City \$345,000 to fund overtime costs for enhanced Edinburg Police Department patrols on and around the area of Interstate 69. No local match is required. The grant was submitted on April 12, 2023 and was fully funded.

GRANTS SUBMITTED

- Texas Department of Transportation's FY 2023 Transportation Alternatives Set-Aside (TASA) Program – Active Transportation Network Enhancements Grant
 - The full, detailed grant application was submitted on June 5, 2023 for \$648,512 for the Freddy Gonzalez Drive and Closner Boulevard Intersection Improvements Project. No local match was required, as Edinburg was eligible to use Transportation Development Credits in lieu of the 20% required local match. This application builds off of the preliminary grant application that was

submitted in January 2023, and that TxDOT advanced to the full grant application phase in March 2023. Award notification for the full, detailed application is anticipated in October 2023.

- Texas Department of Transportation's FY 2023 Transportation Alternatives Set-Aside (TASA) Program – Active Transportation Non-Infrastructure Grant
 - The full, detailed grant application was submitted on June 5, 2023 for \$299,000 for the Bicycle and Pedestrian Master Plan Update Project. No local match was required, as Edinburg was eligible to use Transportation Development Credits in lieu of the 20% required local match. This application builds off of the preliminary grant application that was submitted in January 2023, and that TxDOT advanced to the full grant application phase in March 2023. Award notification for the full, detailed application is anticipated in October 2023.

REQUESTS FOR INFORMATION (RFI)

- RFI submitted for the following grant:
 - Texas Division of Emergency Management's Hazard Mitigation Grant for DR-4586 (2021 Freeze)
 - Grant submitted on Sept. 7, 2021 for \$600,000, with a required \$200,000, match, for a total project cost of \$800,000 to fund a generator for the West Water Treatment Plant. TDEM's recent RFI requested a more detailed cost breakdown of the project's generator lump sum. While we are still awaiting official award notification, the RFI indicates that the 80/20 cost-share split will be revised to 90/10, which amounts to a grant request of \$720,000, and a local match of \$80,000. The RFI response was submitted on June 21, 2023.

GRANTS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.
- Texas Parks and Wildlife Department's (TPWD) FY 2024 Non-Urban Outdoor Recreation Grant
 - This grant fund the acquisition and/or development of public recreation areas and facilities, and requires a 50% match. The City is eligible to apply for a maximum amount of \$750,000. Grant development continues for the All-Inclusive Multi-Purpose Ballfield at Municipal Park after two grant development meetings in June with the Parks and Recreation, Engineering and Grants Administration Departments. Grant budget under development for the project, which will be considered at the July 18 City Council meeting. The grant deadline is Aug. 1, 2023.
- Apache Foundation's FY 2024 Tree Grant
 - This grant funds native trees, and is not a direct monetary award. The Apache Foundation awards trees to help support neighborhood beautification, wildlife habitat preservation and a range of conservation efforts. The grant funds at least 50 native trees of varying sizes, and includes the cost and delivery of the trees. No match is required. A Grant Opportunity was sent to Public Works, Parks and Recreation and Planning Departments and is pending consideration. The grant deadline is Aug. 1, 2023.
- US Department of Transportation's (USDOT) FY 2022 and 2023 Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Grant
 - The grant provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural

disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure. The grant requires up to a 20% match. A Grant Opportunity Form was sent to the Engineering, Public Works and Fire Departments, and is pending consideration. The grant deadline is Aug. 18 2023.

- US Department of Transportation's (USDOT) FY 2023-2024 Multimodal Project Discretionary Grant
 - This program contains three grant programs: National Infrastructure Project Assistance Grants Program (Mega), the Nationally Significant Multimodal Freight and Highways Projects Grants Program (INFRA), and the Rural Surface Transportation Grant Program (Rural). The grants fund surface transportation infrastructure projects—including highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects—with significant national or regional impact, or to improve and expand the surface transportation infrastructure in rural areas. The grants have a 60/40 cost-share split. The solicitation was released June 26, 2023, and is currently under review as staff develops a Grant Opportunity Form. The grant deadline is Aug. 21, 2023.
- Economic Development Administration's (EDA) FY 2023 Distressed Area Recompete Pilot Program Grant
 - This grant will fund long-term comprehensive economic development and job creation in eligible areas through basic infrastructure and planning. The grant's solicitation was released on June 30, 2023, and staff is currently reviewing it and will create a Grant Opportunity Form. The grant deadline is Oct. 5, 2023.
- Economic Development Administration's (EDA) FY 2023 Disaster Supplemental Grant
 - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. A Grant Opportunity Form is almost finalized, pending clarification from our EDA Regional Representative. The grant has a rolling deadline until all grant funds are expended.
- Economic Development Administration's (EDA) FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as

sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. A Grant Opportunity Form is almost finalized, pending clarification from our EDA Regional Representative. The grant has a rolling deadline until all grant funds are expended.

- US Department of Energy’s Energy Efficiency and Conservation Block Grant (EECBG)
 - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg’s population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Project TBD. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The required Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. The application deadline (Step 2 of 2) is Jan. 31, 2024.
- Texas GLO’s Resilient Communities Program (RCP)
 - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

GRANT COMPLIANCE

Active Grants under Compliance	31
Compliance Monitoring Reviews	21

- Completed project eligibility research and determination for one ARPA-SLFRF project.
- Attended meetings and continued to assist the National Development Corporation to gather information and other data for the HUD Five Year Consolidated Plan & Strategy.
- Completed a file review for 2 FY 2022 CDBG City Department projects.
- Completed grant compliance research and administered Grant Kick Off Meeting for the US Department of Interior Bureau of Reclamation WaterSMART Grant.
- Completed project closeout tasks for the TDEM DR 4223-058 Stadium/Dawson Drainage Improvements Project for final cost overrun reimbursement approved by FEMA.
- Completed compliance review for reimbursement requests totaling \$83,321.59 for 7 active grants.

- Completed on-site monitoring review for the CDBG-CV Food Bank of the Rio Grande Valle project.
- Completed compliance approval memo for submittal of the quarterly progress report for the FY 2023 Office of the Governor Local Border Security Program (LBSP), Grant #2994308.
- Reviewed and submitted the quarterly progress report for the FY 2023 Office of the Attorney General Victim Coordinator and Liaison Grant (VCLG), Grant # C-00032.
- Processed and received approval for a grant adjustment for the FY 2023 Office of the Governor Victim Assistance, First Responder Mental Health Program grant, Grant #4457801.
- Solicited bids for FY 2022 CDBG Housing Assistance Program - Reconstruction of one unit. Bids were opened on June 13, 2023.
- Attended progress meetings and provided grant compliance requirements for:
 - CDBG FY 2021-2022 De Zavala Splash Pad (PARD)
 - CDBG FY 2021-2022 Brennaaleen-Cedar DIP Phase I
 - TXDOT CSJ 0921-02-392 Cano Trail Lighting – Edinburg Hike and Bike
 - ARPA-SLFRF – Waste Water Treatment Plan Generator
 - Aviation/Grants monthly update meeting
- Conducted employee interviews and bulletin board audits to comply with the Davis-Bacon Act and Labor Standards requirements for the:
 - FY 2021 CDBG De Zavala Park Splash Pad project
 - FY 2022 CDBG Municipal Park Field Turf project
 - FY 2022 CDBG Solar Street Lights Projects
 - TXDOT Cano Trail Lighting Project



**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - JUNE 2023**

- A public hearing on the proposed projects was held at the City Council Meeting as required by HUD on June 20, 2023. The thirty-day (30) comment period commenced on June 24, 2023 and another public hearing is set for June 19, 2023.
- Substantial Amendment No. 3 to the FY 2019-2020 CDBG Program Annual Action Plan (AAP) to reprogram unexpended funds to the Amigos Del Valle, Inc. Meals-on-Wheels Program from the CARES ACT – CDBG-CV&CV3 was submitted to HUD for approval on June 19, 2023.

FY 2022-2023 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 110,974.11		109,025.89			
Housing Administration	52,417.49	\$ 16,909.03		35,508.46			
Amigos Del Valle, Inc.	45,000.00	\$ 33,474.24		11,525.76	38	42	Ongoing
CAMP University	12,000.00	\$ 7,635.12		4,364.88	6	7	Ongoing
CASA of Hidalgo County, Inc.	10,000.00	\$ 2,221.37		7,778.63	18	19	Ongoing
Children's Advocacy Center of Hidalgo County	20,000.00	\$ 13,995.64		6,004.36	65	119	Ongoing
Comfort House	5,000.00	\$ -		5,000.00	3		Ongoing
LRGVDC-Area Agency on Aging	8,000.00	\$ 4,436.99		3,563.01	20	19	Ongoing
Women Together	10,000.00	\$ 5,512.50		4,487.50	50	68	Ongoing
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 129,506.95		210,493.05	21880		Ongoing
Evangeline Gardens Subd.-Solar Street Lighting	40,809.00	\$ -	40,809.00	40,809.00	3510		Ongoing
Holly Heights Subdivision-Solar Street Lighting	64,615.00	\$ -	64,615.00	64,615.00	3510		Ongoing
Bar 6 Subdivision-Solar Street Lighting	37,752.00	\$ -	37,752.00	37,752.00	4490		Ongoing
Max Subdivision-Solar Street Lighting	20,404.00	\$ -	20,404.00	20,404.00	4490		Ongoing
Portable Radios 800 Mhz P25	120,000.00	\$ -	120,000.00	120,000.00	44085		Ongoing
Wildland/Extrication Protective Clothing	80,000.00	\$ -	80,000.00	80,000.00	44085		Ongoing
Emergency Rental Assistance Program	64,000.00	\$ 64,000.00		-	20	55	Complete
Housing Rehabilitation Assistance Program	162,570.00			162,570.00	3		Ongoing
TOTALS	\$ 1,312,567.49	\$ 388,665.95	\$ 363,580.00	\$ 923,901.54			

Edinburg Municipal Park - Field Turf Projected: Project is underway and scheduled for completion by July 21, 2023.

Solar Lighting Projects: Evangeline Gardens/Max Subdivision have been completed; pending invoicing. All Solar Street Lighting Projects are scheduled for completion by August 1, 2023.

Portable Radios/Protective Clothing: Portable Radios were delivered by June 29, 2023. The Protective Clothing is expected to be shipped by July 5, 2023.

Housing Rehabilitation Assistance Program: The rehabilitation of two homes and the reconstruction of one home are underway. The two rehabilitations are pending work-write-ups. The reconstruction is being presented to City Council for approval on July 6, 2023.

FY 2021-2022 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	130,000.00	\$ 129,509.64		490.36			
Housing Administration	45,000.00	\$ 44,991.24		8.76			
De Zavala Park - Splash Pad	400,000.00	\$ 320,514.80		79,485.20	13285		Ongoing
Brennaaleen Cedar Detention Pond Project - Phase I	304,454.00	\$ 138,229.58		166,224.42	1995		Ongoing
Housing Rehabilitation Assistance Program	300,000.00	\$ 271,176.00		28,824.00	4	3	Complete
TOTALS	\$ 300,000.00	\$ 904,421.26	\$ -	\$ 275,032.74			

De Zavala Park -Splash Pad: Project is underway. Project to be completed by July 14, 2023.

Brennaaleen Cedar Detention Pond Project: The project is under engineering design which is estimated to be complete by August 2023. Budget balance will be reprogrammed.

CDBG-CV PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Emergency Rental Assistance Program	506,766.00	\$ 506,734.00		32.00	150	340	Complete
Amigos Del Valle, Inc. - Meals-on-Wheels	106,000.00	\$ 106,000.00		-	75	112	Complete
TOTALS	\$ 612,766.00	\$ 612,734.00	\$ -	\$ 32.00			

Emergency Rental Assistance Program: On May 16, 2023, City Council approved Substantial Amendment No. 3 to reprogram funds to the Amigos Del Valle, Inc. "Meals-on-wheels Program". Substantial Amendment No. 3 was submitted to HUD for approval on June 19, 2023.

CDBG-CV3 PROGRAM

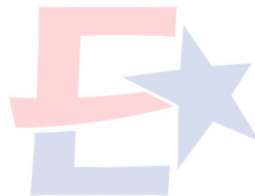
PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Food Bank of the RGV	100,000.00	\$ 26,820.95		73,179.05	3115	819	Complete

Broadband Infrastructure Project	428,742.00	\$ 394,548.59		34,193.41	75,520		Complete
TOTALS	\$ 428,742.00	\$ 421,369.54	\$ -	\$ 107,372.46			

Food Bank of the RGV: On May 16, 2023, City Council approved Substantial Amendment No. 3 to reprogram funds to the Amigos Del Valle, Inc. "Meals-on-wheels Program". Substantial Amendment No. 3 was submitted to HUD for approval on June 19, 2023.

Broadband Infrastructure Project: On May 16, 2023, City Council approved Substantial Amendment No. 3 to reprogram funds to the Amigos Del Valle, Inc. "Meals-on-wheels Program". Substantial Amendment No. 3 was submitted to HUD for approval on June 19, 2023.

COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report June 2023							
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views	
FACEBOOK							
Don't forget Day 1 of Texas Cook 'Em is happening today at the Ebony Hills Golf Course, located at 300 W. Mark S. Peña. Doors open to the public at 5pm! Come by for an afternoon filled with food, music, and plenty of family-friendly activities. Aaron Watson will be headlining today with a FREE 90 minute show! Stay weather aware with the triple digit heat indexes, and come out and enjoy!	Video	7859	61	10	1	3197	
As a small gesture to raise awareness for cancer survivors, we handed out purple ribbons to our dedicated employees symbolizing the unwavering strength that survivors embody every day. We also distributed heartfelt certificates that read, "I love and support a cancer survivor," with space to write in the name of cherished survivors – whether they're family, friends, or coworkers. Together, we're creating a powerful reminder that cancer survivors are never alone on their journey! #LoveEdinburg	Photo/Graphic	8522	54	2	0	0	
Attention, Edinburg Residents! STREET CLOSURE ALERT! Texas Cook 'Em kicks off today. Necessary adjustments will be made to surrounding roadways to accommodate for this amazing event. Please look for alternate routes. Thank you for your cooperation!	Photo/Graphic	12353	42	18	5	0	
Oh you know just Edinburg's own Payo from Grupo Frontera hanging out with Peso Pluma!! They're celebrating the collaboration on their new song 'Tulum.' #EdinburgProud cred: peso pluma	Photo/Graphic	669451	13107	939	180	0	
Join the Edinburg Police Department TONIGHT for Movies With A Cop featuring Pixar's 'Soul'! This FREE event is at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and get ready for a wonderful night! Some snacks are also provided. See you there! #MoviesWithACop #EdinburgPD	Photo/Graphic	10557	42	8	4	0	
Attention, Edinburg! Stay Safe, Stay Sober! This 4th of July, Edinburg PD is going above and beyond to ensure your safety on the roads. They're stepping up DWI enforcement throughout the weekend and into the holiday.	Photo/Graphic	11577	85	31	8	0	
As part of Texas Cook 'Em, we will be hosting "Independence Day of Champions" this Saturday July 1st at 8pm at Ebony Hills Golf Course located on 300 Mark S. Peña Drive. Weigh-ins will take place the same day at 10am sharp, but will be hosted at the Edinburg Parks and Rec facilities on 315 Mark S. Peña Drive. This is a completely free event, and will showcase athleticism and great sportsmanship from its 15 amateur participants. Please be advised that the event will start at 8pm due to recent heat indexes and coolers will NOT be allowed. Bring your lawn chairs and get ready for a great event!	Video	7175	193	34	4	2711	

Take a look at today's schedule for the Texas Cook'Em! Bring the family along for a night of food and fun, and take some time to hear the wonderful tunes from our headlining music act, Aaron Watson, for FREE! See you there! #TexasCookEm #NoPetsAllowedUnlessTheyreServiceAnimals	Photo/Graphic	18033	62	26	9	0
MAYBE a change in the weather? Hot weather will continue through the weekend. However, isolated showers and thunderstorms return to the forecast beginning on Monday.	Photo/Graphic	14572	120	48	9	0
Teamwork!	Photo/Graphic	9378	21		0	0
Remember to join us for the Rogue Boxing Independence Day Night of Champions event this Saturday, July 1st at 8pm! This FREE event will feature 15 Sanctioned USA Amateur Boxing bouts as part of Texas Cook Em, held at Ebony Hills Golf Course! Come out and support some of your local athletes that train in some of Edinburg's boxing gyms! #OurEdinburg #TexasCookEm	Photo/Graphic	12223	136	25	4	0
Join the biggest premier boxing event of the year at Bert Ogden Arena! Edinburg Mayor Ramiro Garza Jr. gave the official welcome at this morning's press conference. IT'S ON!! Don't wait. Get your tickets now and witness the sons of the legendary, two-time former World Champion, Fernando "El Feroz" Vargas, in action on Saturday, August 26th. This is an event you won't want to miss! #BoxingShowcase #EdinburgPride	Photo/Graphic	25400	166	17	5	0
Attention, Edinburg Residents! STREET CLOSURE ALERT! Texas Cook 'Em kicks off tomorrow. However, with such an amazing event comes a few necessary adjustments to our regular traffic flow. Please look for alternate routes. Thank you for your cooperation!	Photo/Graphic	14883	74	56	3	0
Second Place Finish! Congratulations to the Edinburg Little League Junior Division Girls Softball team for their amazing performance in the Valley Championship last night at Brownsville. Your hard work and dedication have made us incredibly proud! #TeamRunnerUps #EdinburgLittleLeague	Photo/Graphic	14155	173	8	35	0
Firecracker 5K Update: Event Now at Capacity! Attention, running enthusiasts! We're thrilled to announce that the Firecracker 5K has reached its maximum capacity, and we're all set for an incredible race! Thank you all for the overwhelming response! #EdinburgFit	Photo/Graphic	9842	24		2	0
Get your grills fired up and your taste buds ready for the ultimate showdown at the Texas Cook 'Em High Steaks this Saturday! Join us as we dive into the world of mouthwatering BBQ and learn the art of preparing awesome steaks as teams battle it out for a chance to win the incredible \$25,000 payout! Edinburg Chamber	Video	3745	37	8	0	828
	Video	4165	24	7	0	1131
Business is booming! It was a successful public outreach event, as members of our City Council and city staff joined the community in discussing the new plans and developments for our three-time All-America city. #OurEdinburg	Photo/Graphic	12133	52	1	1	0
	Photo/Graphic	28908	325	29	23	0

!!UPDATE: Traffic signals are back in operation !! There are issues with the traffic signal at Freddy Gonzalez and McColl. Please treat the intersection as a 4-way stop until further notice.	Photo/Graphic	16656	101	43	0	0
Drumroll, please! Edinburg Public Works: Making Waves and Making History! We're thrilled to share the amazing news that Edinburg's Public Works Department has received the prestigious 2023 Exceptional Performance Award for Safety from the Texas Chapter of the American Public Works Association!	Photo/Graphic	14939	276	12	10	0
The Boys & Girls Club of Edinburg hosted an exciting Fiesta Lunch & Learn to celebrate National Boys & Girls Clubs Week!						
They came together to honor the incredible impact our club has on the lives of young people in our community.	Photo/Graphic	15516	110	6	1	0
Don't forget! Edinburg Municipal Court's Amnesty Program runs through July 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. #OurEdinburg	Photo/Graphic	14606	41	34	7	0
Please join Mayor Ramiro Garza in welcoming World Champion Fernando Vargas & his sons, Fernando Vargas Jr. & Amado Vargas to Edinburg, Texas!	Photo/Graphic	14009	90	13	3	0
Cool off at our Bicentennial Park Splash Pad! 8am-8pm, every day of the week until mid-August! Get ready to experience a splash park with a sports theme at 2202 W. Sprague St. Bring your A-game and make a splash in our sports-inspired water playground! #EnjoyEdinburg #FreeFun	Photo/Graphic	53929	250	26	9	0
	Photo/Graphic	16869	80	20	5	0
Get ready to light up the night! Join us this Saturday at 9:15pm for a sizzling fireworks extravaganza, adding a spark to your holiday weekend. Don't miss out on the exciting display happening as part of the sizzling Texas Cook 'Em event. Grab your loved ones and come celebrate with us! ♥	Photo/Graphic	9598	97	36	5	0
"Feels like" temperatures will be between 110 and 115° again today.	Photo/Graphic	5903	13	3	0	0
It's almost time to sizzle and grill 'em! Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! Join us for this FREE event, June 30-July 1, at Ebony Hills Golf Course as we celebrate a weekend of fun, fireworks, and good eats! Edinburg Chamber	Photo/Graphic	12888	69	19	3	0

Thank you, Girl Scout Troop 1052, for the amazing messages you are spreading in Edinburg! Two of the members are after the prestigious Silver Award, so they have taken on a project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! THANK YOU, Troop 1052!	Video	6246	134	11	11	2130
Set sail for adventure at Pirate's Cove Inclusive Splash Pad in Edinburg! We hosted the grand opening last Friday, and now families can dive into a world of fun with our awesome ship and aquatic features. Take advantage of this swashbuckling experience! Cash only for entrance fee please! #PiratesCoveEdinburg	Video	18554	439	61	36	9060
The July 4 City Council meeting has been rescheduled to Thursday, July 6, at 6pm in observance of Independence Day. Thank you for understanding.	Photo/Graphic	5949	11		0	0
Keep your loved ones safe! Remember to 'Look Before You Lock' and never leave anyone in a hot car. #HeatSafety #EdinburgCares	Photo/Graphic	6778	17	8	0	0
The heat continues this week with triple-digit afternoon temperatures for most areas. "Feels like" temperatures range from 110-115° each day. Please take precautions.	Photo/Graphic	7583	37	7	0	0
Edinburg Red are your Little League Valley Champions! Our awesome 9/10 year-old team defeated Weslaco tonight. They'll advance to sectionals next week! Help us congratulate them!!!	Photo/Graphic	36524	797	39	53	0
Calling all BBQ enthusiasts! Get ready for a sizzling extravaganza in Edinburg. Indulge in mouthwatering steaks, savory BBQ, and an explosion of flavors that will leave you craving more. But that's not all! Prepare for a spectacular fireworks display, live concerts, and non-stop fun over 2 days! We're also on the hunt for BBQ judges with a passion for all things delicious. If you think you have what it takes, sign up now and be a part of our Texas Cook Em High Steaks!	Video	7990	101	25	14	2634
PARENTS: Due to power outage issues, the 9/10 Little League baseball game scheduled for today in Brownsville has moved to Edinburg Memorial Park Field! Game time is now at 7pm, 1212 E. Sprague.	Photo/Graphic	20157	72	16	28	0
!!Don't forget!!! Our awesome new inclusive splash park, Pirate's Cove is now open! Make a big splash this Summer and bring your family to the newest water attraction in Edinburg! ☐ This spectacular space is fun for the entire family, so don't wait! Set sail to Pirate's Cove!	Photo/Graphic	72787	699	74	81	0
Another day, another heat advisory. Be safe out there! We are expecting temps around 101°. All of the Valley is under a Heat Advisory from Noon till 7pm.	Photo/Graphic	8517	21	1	0	0

<p>Help us wish them luck!</p> <p>Our Edinburg 9 & 10 year-old baseball Little League All-Stars will be playing for the Valley Championship today at 6pm in Brownsville. #EdinburgProud</p>	Photo/Graphic	33841	586	29	72	0
<p>Explore Edinburg!</p> <p>Discover the vibrant spirit and endless adventures that await you in our 3-time All-America City! This city has it all. #EnjoyEdinburg</p>	Video	9319	146	19	16	3140
<p>Cheers to a Remarkable Journey! After an incredible 44 years of service to our city, we bid a fond farewell to Estella Rodriguez, Edinburg's longest-tenured employee. Your unwavering commitment and hard work have made a lasting impact. Estella's retiring at the end of the month. Wishing you a well-deserved retirement filled with joy, relaxation, and new adventures! #ThankYouEstella</p>	Video	10127	262	17	38	3240
<p>PLEASE BE ADVISED THAT PIRATE'S COVE AND MUNICIPAL POOL ARE ALREADY AT CAPACITY FOR TODAY.</p>	Photo/Graphic	24107	225	16	52	0
<p>Edinburg City Council had a great photo op with a few cookout hats as we inch closer to the highly anticipated Texas Cook'Em event! This FREE event will take place on June 30th and July 1st. There will be plenty of fun activities, entertainment, and the long-awaited cooking competition with a \$25,000 prize! We hope to see you there! #OurEdinburg</p>	Photo/Graphic	24220	64	3	7	0
<p>Only Rain Should Go Down the Drain!</p> <p>Let's protect our environment together!</p> <p>Remember, our storm drains are designed for rainwater only. Dumping anything else harms our ecosystem and pollutes our waterways. #OurEdinburg</p>	Video	8694	48	7	2	2803
<p>It was a woof-tastic time as our HR Department celebrated 'National Bring Your Dog to Work Day' with a special 'Dog Days of Summer' event for employees. The afternoon was filled with pawsitively cool treats, pool cooling stations, stylish dog bandanas, delightful pup cups, groovy music, and more!</p> <p>Palm Valley Animal Shelter also had a booth to get our furry friends microchipped! It was a pawsome celebration!</p>	Photo/Graphic	20516	205	6	0	0
<p>The wait is over, and Pirate's Cove has set sail! Check out the smiles as kids enjoyed the thrill of the high seas and explored the magnificent ship with fountains at every turn!</p> <p>With a capacity of 200 for the inclusive splash pad, there's plenty of space for everyone to embark on their water-filled escapades. And remember, our Municipal Pool is also open, accommodating up to 400 buccaneers!</p> <p>Snacks and drinks may be brought in; however, glass is not allowed, and all food and drinks must be consumed in designated areas!!</p>	Photo/Graphic	142356	1704	180	123	0

What an amazing turnout for the ribbon cutting ceremony for our brand new inclusive splash park, The Pirate's Cove and our new pool house! We are always excited to provide fun and new experiences for our community! Thank you to all who joined us, and get ready to splash! ☐	Photo/Graphic	26406	457	31	13	0
Municipal Pool Redevelopment & Inclusive Splash Pad Opening	Video	12177	204	15	18	4714
Ahoy, mateys! The long-awaited day has arrived! Join us as we celebrate the grand opening of our inclusive splash pad, Pirate's Cove! The ribbon-cutting ceremony is happening this morning, and we can't wait to swing those doors open to the public at 1pm! Remember, it's first come, first serve, so get ready to dive into the fun based on capacity. Check out the fee structure and times below, and get ready for an unforgettable adventure! #PiratesCoveOpening #InclusiveSplashPad	Photo/Graphic	43375	423	141	61	0
Today will be ANOTHER hot and sunny day.	Photo/Graphic	12432	94	19	4	0
Just in time for these hot Summer days! Join us for a Ribbon Cutting of our brand new Municipal Pool House & Inclusive Splash Pad, Pirate's Cove! This event will take place TODAY, June 23rd, at 10am at Municipal Pool.	Photo/Graphic	264462	1259	270	125	0
Check out this recap of Edinburg's Lull Subdivision ribbon-cutting! We are embracing progress with new roads, sidewalks, speed bumps, and mailboxes! #CommunityUpgrade #GrowingTogether #NeighborhoodPride	Video	7358	90	12	8	2784
It's almost time. Don't forget the big unveiling of our new aquatic wonder, the Pirate's Cove, is set for tomorrow at 10am! #OurEdinburg	Video	18755	411	48	55	8775
Today we celebrated the amazing 44 year career of Estella Rodriguez! Ms. Estella was presented with a proclamation to recognize all of the amazing achievements she has accrued while working with the City of Edinburg. Thank you for everything your brought to our city everyday and we wish you further success in your new journey!	Photo/Graphic	18797	392	20	55	0
Always prepared! A new flood indicator has been installed to ensure the city is informed at a moment's notice during a severe weather event! This is just another amazing step to keep our community safe during hurricane season! #HurricanePreparedness	Photo/Graphic	6652	40		0	0
Get ready to splash at the Pirate's Cove! We are happy to announce that our brand new inclusive splash park will be open to the public on Friday, June 23rd at 1:00 PM! Entrance fees include the use of the Municipal Pool and 125 ft. long waterslide when available! ☐	Photo/Graphic	145336	2061	941	433	0
WATER CLOSURE: Please be advised that the water service will be temporarily shut-off on, Thursday, June 22nd on Dawson Drive and Lemon Tree Court. For questions or concerns, please contact the Utilities Department at (956) 388-8212 or the after hours contact at the City's Water Plant at (956) 388-8220.	Photo/Graphic	6919	7	4	0	0

In search of adventure? The Edinburg World Birding Center has many exciting programs lined up! Register today for the June Summer Camp, running from June 27th to 30th, from 8:30am to 1pm! This camp was crafted to bring children a bit closer to the beauty of our environment. To get more info or register, contact (956)381-9922. Act fast because space is limited!	Photo/Graphic	6276	15	7	2	0
Forecast: hot and hotter	Photo/Graphic	13394	89	27	3	0
A remarkable Juneteenth celebration in Edinburg! Thanks to all the incredible people who joined us in commemorating this momentous event and embracing unity, equality, and progress. Together, we've strengthened our bond and reaffirmed our commitment to freedom for all. #JuneteenthEdinburg	Video	3982	27	6	1	835
	Photo/Graphic	21075	109	11	17	0
Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! Join us on June 30-July 1 at Ebony Hills Golf Course. Take a look back at a few pics from last year's event! #OurEdinburg #FamilyTime	Photo/Graphic	22703	186	32	7	0
	Video	5617	36	13	5	1485
Goodbye, Spring! Let the Summer officially begin!	Photo/Graphic	9761	59	6	5	0
A big splash is coming to Edinburg! Join us for a Ribbon Cutting of our brand new Municipal Pool House & Inclusive Splash Pad, Pirate's Cove! This event will take place Friday, June 23rd, at 10am at Municipal Pool.	Photo/Graphic	91047	992	262	90	0
Join us for the Rogue Boxing Independence Day Night of Champions event! This FREE event will feature 15 Sanctioned USA Amateur Boxing bouts as part of "Texas Cook Em!" Join us Saturday, July 1st, at Ebony Hills Golf Course for a night of boxing and fireworks, showcasing 14 Edinburg Boxers representing 4 different local boxing gyms, including 4 boxers from Parks and Rec! #OurEdinburg #TexasCookEm	Video	11003	120	31	10	3672
Again	Photo/Graphic	37242	760	256	22	0
The City of Edinburg is on the hunt for a passionate Fire Chief to lead our brave firefighting team. If you're ready to take charge, protect lives, and make a difference in our community, this opportunity is for you!	Photo/Graphic	23499	156	43	11	0
We are excited to unveil Edinburg Municipal Pool's new splash pad, the 'Pirate's Cove,' this Friday! This new installment will include an interactive pirate ship, tropical water features, and an aquatic wheelchair ramp. You're welcome to join us on June 23rd at 10 am at 125 Mark S. Peña Drive for the ribbon-cutting ceremony! See you there!	Photo/Graphic	396537	7168	1771	933	0

<p>Summer hoops are heating up in Edinburg!</p> <p>We kicked off the season with an incredible training session led by our skilled veteran officials. They sharpened their expertise on the game's latest rules, regulations, and mechanics. Thanks to the dedication of city employees Robert Torres and Bert Jaime, our 30 employees are fully prepared to officiate our summer leagues like pros!</p> <p>Get ready for an action-packed summer as we host an impressive 105 boys and girls teams, ranging from middle school to varsity.</p>	Photo/Graphic	21311	64	3	1	0
<p>The heat rages on today...</p> <p>Exciting times ahead! Mayor Ramiro Garza Jr. gathered for a power-packed luncheon with other Valley leaders to lay the groundwork for the upcoming RGV Economic Summit. The summit will be held soon in Edinburg!</p>	Photo/Graphic	12118	112	30	1	0
<p>Youth Golf camp session one is in full swing! There is still some time to register your kids for the upcoming session happening July 10- 28. Fee of \$75 per participant per session. #ActiveEdinburg</p> <p>Participants can sign up in person at Los Lagos Golf Course located at 1720 S Raul Longoria Rd, Edinburg, TX 78542, or over the phone at the following number: (956)316-0444</p>	Photo/Graphic	10075	50	1	2	0
<p>What an incredible day it was! Our Juneteenth event in Edinburg brought together an amazing crowd, and the energy was absolutely electrifying!</p> <p>Among the highlights was an extraordinary performance by an exceptional Michael Jackson impersonator, who captured the essence of the King of Pop!</p>	Photo/Graphic	19375	130	22	16	0
<p>Freedom Day. Emancipation Day. Juneteenth!</p> <p>Juneteenth commemorates the end of slavery in the United States. It was on June 19th, 1865, that Union soldiers landed at Galveston, Texas with news that the Civil War had ended and that the enslaved were now free! #HappyJuneteenth</p>	Photo/Graphic	21280	249	16	9	0
<p>Another super hot day across the RGV. Please take precautions. A heat advisory is in place from noon to 7pm.</p>	Photo/Graphic	10328	106	12	3	0
<p>Bust a move! □</p> <p>Incredible choreography was on display at the Edinburg Parks & Rec's Summer Dance Battle. There was no lack of talent and theatrics as the different groups battled it out for #1! #ActiveEdinburg</p>	Photo/Graphic	11676	109	32	2	0
	Photo/Graphic	11784	55	5	2	0

<p>Stay Informed, Stay Connected! The Edinburg Police Department's Citizen Connect program is here to keep you updated on police activity in your area. With this community-based software, you can create personalized alerts tailored to your neighborhood, ensuring you're always in the know. Together, let's build a safer and more connected community!</p> <p>Access the portal here: https://edinburgtx-pd-transparency.connect.socrata.com/?&redirectToSessionStoreKey=1667572084742?&redirectToSessionStoreKey=1667831864172?&redirectToSessionStoreKey=1668109974415?&redirectToSessionStoreKey=1668119732781#!/dashboard?places=&restrictedPlaces=&categories=&start_date=2022-11-03&end_date=2022-11-10&lat=26.353776141031247&lng=-98.14164599999998&zoom=11&shapelds=&shapeGroupId=itpn-26sp&mapType=Map&listViewTab=overview&overlayLayers=police ori&search_field=&search_value=&autoUpdate=false&heatFilters=&statusFilter=&choroplethField=count&searchType=&include_restrict ed_places=false</p>	Video	5200	45	9	1	1688
<p>UPDATE: Registration has now closed for the Firecracker 5K Run! The race is at capacity. We thank you for your interest!</p> <p>-----</p> <p>Register now for the 3rd Annual Firecracker 5K Run! The City of Edinburg invites you to join us July 1st, 2023 at 7:30AM! This fun competition will take place at the Ebony Golf Course and registration is open NOW! Registrants receive their spot in the race, a finisher medal, and a shirt!</p>	Video	4578	28	3	3	1297
<p>Heat Index values between 111 and 120° will be possible again this afternoon. This'll be a dangerous situation. If spending time outside, drink plenty of water and take frequent breaks. Young children and pets should never be left unattended in cars.</p>	Photo/Graphic	10536	83	28	3	0
<p>Happy Father's Day to all the dads out there! Thank you for everything you do. Enjoy the day!</p>	Photo/Graphic	6838	102	4	7	0
<p>Shout out to all of the super dads that joined us for today's Daddy & Me event! Dads got to show off their super powers during a fun filled day at the pool with raffles, eating contests, and a best cannonball competition! Thank you to everyone who joined us this evening! #FathersDay</p>	Photo/Graphic	22814	329	13	10	0
<p>TONIGHT Cool off AND celebrate Father's Day with Edinburg Parks & Rec. They're hosting a 'Daddy & Me' event TONIGHT at 6pm! Join us for this FREE event featuring aquatic games, dance-alongs, games, fun booths, and more! Call (956)381-5631 to RSVP! #EdinburgCares #FathersDay</p>	Photo/Graphic	9721	31	2	5	0
<p>A HOT and breezy day is expected across the RGV today. Peak heat indices in some locations will top out at 119° this afternoon into early this evening.</p>	Photo/Graphic	12389	109	38	6	0

On this National Garbage Man Day, the City of Edinburg celebrates and recognizes all men and women who work in the waste collection industry who perform their jobs day in and day out with excellence. Rain or shine, 365 days a year, you work tirelessly to keep our City clean and beautiful. Thank you!	Photo/Graphic	9877	174	6	23	0
Happening today! Join us for the annual Juneteenth Festival from 4-11pm at Promenade Park Amphitheater, located at 201 W. McIntyre St. The celebration will include an ethnic cook-off, block party, vendors, & a two-block march led by the Juneteenth Brass Band! Come on out! #OurEdinburg #JuneteenthFestival	Photo/Graphic	9867	57	10	4	0
Take me out to the ball game! What an amazing turnout we had today at the Little League All-Star Recognition Ceremony! Thanks to the players and families that attended, and a special shout-out to the players that caught the ceremonial pitches from our City Council! #OurEdinburg	Photo/Graphic	27480	289	22	6	0
Need Saturday plans? Join us for the 2023 Edinburg Juneteenth Festival on June 17th from 4 to 11 p.m. Participate in the Juneteenth Commemoration, enjoy the Brass Band March, and take in the festival at the Promenade Park Amphitheater, located on 201 W. McIntyre Street! This amazing event will have delicious food, a variety of vendors, and fun music. We look forward to having you!	Video	5269	52	6	4	1497
Another day, another heat wave. The RGV is under an Excessive Heat Warning until 7PM. Heat index values of 116-120° are expected again today. High temperatures today will be around 104°.	Photo/Graphic	9205	99	27	3	0
	Photo/Graphic	13688	54	6	10	0
We had great involvement at the Entry Level Police Officer Civil Service Exam for the Edinburg Police Department! We're looking forward to welcoming some of these individuals to our wonderful police department as we work towards building a better community. #EdinburgPD	Photo/Graphic	10955	62	1	1	0
Bring your trunks and towels for our Daddy and Me event at Edinburg Parks & Recreation TOMORROW, June 17th, at 6pm! This free event at our pool features aquatic activities, dance-alongs, games, fun booths, and more! Call (956)381-5631 to RSVP today! #EdinburgCares #FathersDay	Photo/Graphic	23214	179	71	26	0
Happening tomorrow! Join us for the annual Juneteenth Festival from 4-11pm at Promenade Park Amphitheater, located at 201 W. McIntyre St. The celebration will include an ethnic cook-off, block party, vendors, & a two-block march led by the Juneteenth Brass Band! Come on out! #OurEdinburg #JuneteenthFestival	Photo/Graphic	11540	53	20	2	0

Life threatening heat once again today. Heat index values from 111-120°. This is a dangerous situation that could lead to heat stroke and even death if exposed to the heat for too long. Take precautions!	Photo/Graphic	16808	200	92	8	0
DRIVERS: The Edinburg Fire Department is working a fire on North Closner. They are CLOSING Closner from Schunior to Chapin. Please avoid that area if possible.	Photo/Graphic	16016	121	51	23	0
UPDATE: Mrs. Haley was found walking safely in a field to the south of her apartment.						
Please help Edinburg PD to locate her.	Photo/Graphic	14769	104	57	3	0
What a Father's Day! Academy Sports + Outdoors surprised some of our incredible Edinburg PD officers who double as extraordinary dads! Today, five lucky officers were treated to a \$250 gift card. From gear to gadgets, they'll have the opportunity to choose the perfect Father's Day gifts! We want to thank Academy for their generosity in making this giveaway possible.	Photo/Graphic	15131	208	13	3	0
Celebrating a Milestone: La Sienna Apartments Ribbon Cutting! Our city leaders were thrilled to commemorate the grand opening of La Sienna, a breathtaking 288-unit state-of-the-art community right here in the heart of Edinburg! This remarkable \$40 million investment has truly transformed our cityscape.	Photo/Graphic	7476	32	2	0	0
This week's feature for Movies With A Cop will be a showing of Moana! Bring your family tomorrow for a night of fun! Snacks, drinks, and games will be provided, but you can bring your own food, too! #OurEdinburg	Photo/Graphic	9853	34	16	3	0
3:30PM UPDATE: SHE HAS BEEN SAFELY REUNITED WITH HER FAMILY. Thank you, RGV, for your help!!!	Photo/Graphic	14918	108	29	0	0
UPDATE: Registration has now closed for the Firecracker 5K Run! The race is at capacity. We thank you for your interest! ----- Get ready to run! The City of Edinburg invites you to join us for our 3rd Annual Firecracker 5k Run on July 1st at 7:30AM! This fun race will be held at Ebony Golf Course! Register online at: https://cityofedinburg.com/active_edinburg/	Photo/Graphic	9111	35	12	10	0
Dangerously Hot Days Ahead! Attention, Facebook friends! Brace yourselves for scorching temperatures in the coming days! It's seriously hot out there, so let's prioritize our well-being and take necessary precautions to beat the heatwave!	Photo/Graphic	8092	62	22	5	0

Let's keep our loved ones safe by remembering to 'Look Before You Lock' and never leave anyone in a hot car. The heat index is expected to be about 115° today so please stay safe! #HeatSafety #EdinburgCares	Photo/Graphic	4142	9	4	0	0
PLEASE take precautions today. Widespread Heat Index values between 111-115° are expected, with values at or above 116° for several hours possible. This could lead to heat stroke and even death if exposed to the heat for too long.	Photo/Graphic	13561	152	89	4	0
!! !! Drivers: Closner Blvd. & McIntyre is out of service due to a car accident that knocked down one of the signal light poles. The intersection will be considered a 4-way stop until further notice.	Photo/Graphic	12231	36	20	2	0
Please help!	Photo/Graphic	13504	58	88	2	0
Tonight, we came together to mark a significant milestone in our beloved Lull Subdivision. We cut the ribbon on newly developed streets, enhanced drainage systems, fresh sidewalks, and upgraded mailboxes for all our incredible residents!	Photo/Graphic	9861	142	10	3	0
Lull Subdivision Ribbon Cutting	Video	2921	8	2	0	695
Stay indoors tomorrow if possible! A Heat Advisory is in effect for all of South Texas from noon until 8pm. Life-threatening heat conditions are expected, with widespread heat index values between 111-120F. Please take precautions.	Photo/Graphic	209975	5239	2561	270	0
Proud to join forces with the Hidalgo County Family Violence Task Force and our Hidalgo County District Attorney to stand against Elder Abuse! Today, the Edinburg Police Department took part in a powerful parade, uniting our community to raise awareness and prevent elder abuse. Together, we're working to ensure a safer and more compassionate environment for our seniors. #PurplePower	Photo/Graphic	12382	123	17	3	0
HEAT WARNING Today we'll have a heat index well over 112°. Drink lots of water, use lightweight clothing and sunscreen. Check on your elderly neighbors. Look before you lock!	Photo/Graphic	33761	1385	290	38	0
Join us at our annual Texas Cook 'Em event for a chance to win \$25,000! This two-day event is happening June 30-July 1 at the Ebony Hills Golf Course located at 300 W. Mark S. Peña Dr. If you'd like to be part of the cooking competition as a contestant or judge, registration is now open via Edinburg.com. Apart from the competition, there will be plenty of activities like the car show & food for families to enjoy. The incredible Aaron Watson will be headlining Friday, June 30th, which will be FREE of charge, & you won't want to miss the amazing firework show happening Saturday night! See you there!	Video	4374	48	6	1	1512
It's game time! Our Parks & Recreation Department is hosting the All-Star Little League Baseball & Softball Recognition Ceremony this Friday, June 16th, at 6:30pm at the Edinburg Bobcats High School Baseball Field. Come join us! #ActiveEdinburg #OurEdinburg	Photo/Graphic	10824	70	17	4	0

An Excessive Heat Watch is in effect for tomorrow. Heat indices will be at or above 116° for several hours, which could lead to heat stroke and even death if exposed for too long. Please take precautions!	Photo/Graphic	44359	639	369	35	0
It was a vibrant night full of rich flavors and traditions at the Edinburg Filipino Festival! Check out a recap of an unforgettable event! #EdinburgFilipinoFest Edinburg Cultural Arts	Video	2831	20		0	926
The Heat Advisory is now in effect until 9pm. Heat indices remain above 111 degrees for a few more hours until slowly dropping after sunset. Hot to very hot conditions stick around through the weekend.	Photo/Graphic	5380	21	10	0	0
Father's Day is coming up, and our Parks and Recreation Department is celebrating the men in our lives by hosting their Daddy & Me event this Saturday, June 17th! Join us at the Edinburg Municipal Pool between 6-8 p.m. for snacks, games, dance-alongs, vendors, and more. The event is FREE - all you have to do is RSVP by calling (956) 381-5631. We look forward to seeing you there! ♥	Video	4597	39	9	3	1358
A heat advisory is in effect again today until 7pm. Stay safe RGV!	Photo/Graphic	14107	145	48	7	0
Join us at the Lull Subdivision Ribbon Cutting! Witness the Transformation! Wed., June 14 6pm 4101 N. Flores St. This event is an opportunity for everyone to come together and celebrate the positive growth we've achieved! New sidewalks for safe strolling Smooth streets for seamless drives	Photo/Graphic	6066	28	7	0	0
Celebrating Ximena Falcon Meza's Achievement! Edinburg's City Council presented Ximena with a Certificate of Recognition for her extraordinary accomplishment of receiving a Congressional Nomination and Appointment to the prestigious US Military Academy West Point! Ximena's dedication, resilience, and passion for service have earned her this remarkable opportunity to excel as a future leader in our armed forces.	Photo/Graphic	15574	287	17	25	0
Girls Scout Troop 1052 is spreading positivity in Edinburg! Two of the members have taken on an amazing project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! Their goal? To earn the prestigious Silver Award! THANK YOU, Troop 1052!	Photo/Graphic	73013	949	44	60	0
	Photo/Graphic	25265	386	36	44	0
A Heat Advisory is in effect until 7pm for all of the Rio Grande Valley. Heat advisories are expected daily through the weekend.	Photo/Graphic	9341	53	29	3	0

<p>Shining a Light on Elder Abuse</p> <p>Our Edinburg City Council recognized June as Elder Abuse Awareness Month, a time to come together and protect our seniors. Together, we can make a difference and ensure that our elderly loved ones live a life free from harm and full of love.</p> <p>#ElderAbuseAwarenessMonth #ProtectOurSeniors</p>	Photo/Graphic	6356	35	0	2	0
<p>In this episode of 'Exceptional Edinburg,' meet our City Engineer, Mardoqueo Hinojosa! Take a look at the office behind all of the useful projects in our three-time All America City!</p> <p>#ExceptionalEdinburg #EdinburgProud</p>	Video	5644	354	21	24	1887
<p>Great news!</p> <p>Edinburg Municipal Court's Amnesty Program has been extended through July 31st.</p> <p>If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements.</p> <p>Contact (956)318-8819 or (956)289-7797 for additional information.</p> <p>#OurEdinburg</p>	Photo/Graphic	12301	32	22	1	0
<p>This week's forecast: HOT</p>	Photo/Graphic	12897	126	53	4	0
<p>Motorists please be advised: there has been a major accident on FM-490 and IH 69-C (Expwy 281) southbound. Traffic is being diverted to the southbound frontage. Expect delays. Thank you for your cooperation.</p>	Photo/Graphic	31895	88	40	0	0
<p>Weathering the Storm Together!</p> <p>Our incredible crews have been working tirelessly to prepare our city for this hurricane season, but their hard work and commitment are only half the battle. We need you to do your part too.</p> <p>#EdinburgCares</p>	Video	3702	72	8	3	1311
<p>In celebration of Father's Day, Edinburg Parks & Recreation Department is inviting all fathers and their children to our Daddy & Me event on June 17th at 6pm! This free event features snacks, dance-alongs, games, fun booths, and more! Call (956)381-5631 to RSVP today!</p> <p>#EdinburgCares #FathersDay</p>	Photo/Graphic	28065	329	107	39	0
<p>Join Edinburg's Finest!</p> <p>Are you ready to protect and serve your community? The Edinburg Police Department is looking for individuals dedicated to making a difference!</p> <p>Don't miss out! The deadline to apply and become an Edinburg PD officer is on Wednesday!</p>	Photo/Graphic	12680	45	18	6	0
<p>Thanks to everyone who joined us tonight to experience the vibrant flavors and rich traditions of the Philippines at Edinburg Filipino Fest! It was an unforgettable evening with captivating cultural performances, mouthwatering food, traditional dances, exciting games, and so much more!</p> <p>#EdinburgFilipinoFest</p>	Photo/Graphic	24831	381	22	6	0
<p>"Feels like" temperatures will quickly rise into the triple digits today and it's only going to get hotter from here. Please keep a close eye on your furry friends and make sure that they're staying cool and hydrated with this heat blast!</p>	Photo/Graphic	5652	33	12	0	0

Last night we wrapped up our second "Movies with a Cop" event in Edinburg, and it was a smashing success! Families had a blast watching Encanto while bonding with our amazing law enforcement officers.	Photo/Graphic	59170	465	11	12	0	
Happening today! Join us for our 8th Annual Filipino Festival! Tonight's event will be taking place at the Edinburg Municipal Auditorium 6-10pm. Enjoy a fun-filled night consisting of traditional songs & dances, delicious Filipino cuisine, a car show, & much more! #OurEdinburg	Photo/Graphic	10267	61	20	1	0	
Edinburg Parks & Rec invites you to the Rogue Boxing Independence Day Night of Champions event! This FREE Ebony Hills Golf Course event will feature 15 Sanctioned USA Amateur Boxing bouts as part of "Texas Cook Em!" Join us Saturday, July 1st, for a night of boxing and fireworks, showcasing 14 Edinburg Boxers representing 4 different local boxing gyms, including 4 boxers from Parks and Rec! #OurEdinburg #TexasCookEm	Photo/Graphic	17701	335	133	6	0	
Celebrating Mia Rincones, our 2023 Youth of the Year! Congratulations for being named the Youth of the Year by the Boys & Girls Clubs of Edinburg RGV! Mia's dedication, leadership, and positive impact on our community are truly inspiring!	Photo/Graphic	12583	119	5	2	0	
Celebrating culture & heritage! Join us on for the annual Juneteenth Festival, June 17th from 4 to 11 PM at Promenade Park Amphitheater, located on 201 W. McIntyre St. Come by & enjoy delicious ethnic cuisine, a variety of vendors, & fun music, including a Michael Jackson tribute band! See you there! #OurEdinburg #JuneteenthFestival	Photo/Graphic	12442	80	20	3	0	
Peak summer heat will arrive into next week with breezy southeasterly winds. Please be safe this week and always check your vehicle for pets or loved ones.	Photo/Graphic	10116	71	20	5	0	
The Los Lagos Golf Club will be hosting its Youth Summer Program, just in time for kids to learn how to play golf during summer break! Classes are available to kids between the ages of 5 and 17. The first session starts soon, running June 12-30th, so make your way to the golf course or call to register. Sessions will run Monday-Thursday, 9am-12pm at Los Lagos Golf Club, located 1729 S Raul Longoria Rd for \$75 per participant. For more info, call (956)316-0444. #ActiveEdinburg	Video	6860	126	13	4	2450	
You won't want to miss out on this weekend's Filipino Fest which will be completely free of charge! It will be taking place June 10th from 6:30pm-10pm at the Edinburg Municipal Auditorium located 200 N 7th Ave. There will be plenty of activities and shows which promise to showcase the Filipino culture.	Video	6761	109	16	2	2545	
TBT!! This is AWESOME Grupo Frontera. #EdinburgProud #SonsOfEdinburg #ToppingTheCharts #BabyPayo	Photo/Graphic	32609	815	63	16	0	
	Photo/Graphic	23780	220	32	37	0	

Transforming the Lull Subdivision! We've had a massive cleanup crusade there all week! Our dedicated crews have been working tirelessly, providing roll-offs to help residents bid farewell to those pesky unwanted bulky items. But that's not all! Solid Waste is also doing a sweeping brush cleanup in the area.	Photo/Graphic	11821	93	4	10	0
This week's feature for Movies With A Cop will be a showing of Disney's Encanto! Bring your family and join us this Friday, June 9th at 8PM for a night of fun! Snacks, drinks, and games will be provided, but you are more than welcome to bring your own food, too! #OurEdinburg #MoviesWithACop	Photo/Graphic	15389	73	23	14	0
Woah A line of storms is heading into the Valley this morning. Brief heavy downpours and strong winds are hitting our area. Give yourself some extra time on your morning commute. This line should be out of the Valley by 9am.	Photo/Graphic	48971	499	268	31	0
Summer programming is taking flight at the Edinburg Scenic Wetlands & World Birding Center! If you haven't experienced this incredible haven for nature enthusiasts, you're missing out on a truly remarkable adventure. #EnjoyEdinburg #LiveEdinburg	Video	9135	88	27	5	2573
Our Edinburg PD officers attended the Blue Mass held at the Basilica of the National Shrine of Our Lady of San Juan del Valle. Ministers from the Catholic Diocese of Brownsville prayed for blessings for first responders from across the Valley. Thank you for keeping us safe! #EdinburgPD #BlueMass #EdinburgsFinest	Photo/Graphic	9809	138	3	8	0
Save the date for this year's National Night Out! Join us on Tuesday, August 1st for a night of fun at Edinburg Municipal Park! We'll also be celebrating the 100th anniversary of the Edinburg Police Department! #EdinburgProud #EdinburgsFinest	Photo/Graphic	8805	65	20	3	0
Grab the sunscreen! Hot days are ahead, with the heat index pushing 105° to 108° this weekend and near 112° early next week.	Photo/Graphic	17602	251	86	22	0
Honoring our Future Leaders! Join us in congratulating these outstanding young students for receiving the prestigious 2023 Navy ROTC Scholarship! We are proud of their achievements and excited to see them embark on their journey as future leaders in the Navy.	Photo/Graphic	7740	53	1	5	0
Here we go with the heat!	Photo/Graphic	12042	107	35	8	0
Readers, ASSEMBLE! Join us at Dustin Michael Sekula Memorial Library for our Summer Reading Program's Kick Off Party, TOMORROW, June 8th at 6 PM! Meet some of your favorite superheroes and maybe even learn a thing or two about protecting the world! For more info, contact (956)383-6246. #OurEdinburg #EdinburgReads	Photo/Graphic	9215	36	11	5	0

<p>Lights, Camera, Action!</p> <p>Last Friday's Movies with a Cop was an absolute blockbuster hit!</p> <p>We want to extend our heartfelt thanks to all the families who joined us for a night filled with laughter and community spirit.</p> <p>Join us again this Friday at 8pm at Edinburg Municipal Park for another incredible evening of family fun.</p>	Video	10664	214	27	7	3834	
<p>It was an unforgettable Free Fishing Day celebration at the Edinburg Scenic Wetlands & World Birding Center !</p> <p>Kids enjoyed hands-on activities, like knot-tying tutorials, and they learned best practices for successful fishing to use at our nearby ponds. #EdinburgBirdingCenter #FamilyTime</p>	Photo/Graphic	9297	35	1	1	0	
<p>Discover Edinburg's Hidden Gem: The Edinburg World Birding Center!! There's so much to do here.</p>	Photo/Graphic	298711	4405	1096	449	0	
<p>UPDATE: SIGNAL IS BACK IN SERVICE</p> <p>The intersection of McColl & Wisconsin will be undergoing signal maintenance. Please treat this intersection as a 4-way stop. Thank you for your patience and understanding.</p>	Photo/Graphic	6436	14	3	1	0	
	Photo/Graphic	20515	169	27	16	0	
<p>UPDATE: WATER IS BACK IN SERVICE</p> <p>Water will be shut off along Dawson Dr & Lemon Tree Court for repairs.</p> <p>Thank you in advance for your patience and understanding. We apologize for any inconvenience this may cause.</p> <p>If you have any questions or concerns contact the Utilities Department at (956) 388-8212 or the City's Water Plant at (956) 388-8220.</p>	Photo/Graphic	4196	4	1	0	0	
<p>Join us this Saturday, June 10th, for our 8th Annual Filipino Festival!</p> <p>This year's event will take place at the Edinburg Municipal Auditorium 6-10pm. You can look forward to a fun-filled night consisting of traditional songs & dances, delicious Filipino cuisine, a car show, & much more!</p> <p>For more information, contact (956) 383-6246. #OurEdinburg</p>	Photo/Graphic	43804	619	139	50	0	
<p>Edinburg Edition Rewind: Reminiscing the Memorable Moments That Defined May in Our Beloved City!</p>	Video	6948	81	5	2	1948	
<p>A Huge Shoutout to Some Incredible Young Painters!</p> <p>BIG THANKS to the amazing artists who brought this vision to life at our Skate Park, courtesy of our Edinburg Cultural Arts. This cool mural, which was the brainchild of Edinburg North HS student Kate Castillo, was turned into a vibrant work of park art! Credit to ENHS Student Painters: Hannah Hernandez, Cindy Fraire, Emily Acuña, Naomi Saenz. ENHS Faculty Painters: Gabriela Gonzalez, Manuel Saenz Fine Arts Department Head, Larissa Barron, & UTRGV Painter Rigoberto Gonzalez. Edinburg Consolidated Independent School District</p>	Photo/Graphic	32471	793	42	41	0	

<p>ATTENTION Due to police cadets conducting traffic control, the following intersections will be flashing red on June 6th from approximately 8:30-11:30 AM: M Rd & Richardson Doolittle Rd & Richardson University Dr & Veterans.</p>							
Please drive safely, and thank you for your patience.	Photo/Graphic	6690	16	4	0	0	
We've been upgraded to a Slight Risk of severe weather today. Any severe thunderstorm that develops will be capable of producing damaging winds, large hail (1+ inch), heavy rainfall, frequent lightning , and even an isolated tornado. Please make sure you have a way to receive weather alerts today!	Photo/Graphic	19512	243	112	35	0	
Fight the Bite! Take a look at some helpful tips to prevent mosquitos this season! Together we can reduce the number of mosquitos in our community! #FightTheBite #EdinburgCares	Photo/Graphic	6735	20	6	2	0	
Winter who? Edinburg Parks & Recreation has a calendar FULL of summer activities that are sure to be a fun time for all ages! Take a look at what's in store for the month of June and get ready! For additional info or concerns, contact (956)381-992. #OurEdinburg	Photo/Graphic	24307	205	95	17	0	
!! Yep, again. The Storm Prediction Center has placed the RGV under a marginal risk for severe weather, once again this afternoon. Watch for strong winds and hail. The best chance for storms will be after 2 pm.	Photo/Graphic	32848	384	210	49	0	
A severe thunderstorm warning is in place for our city until 8:30pm.	Photo/Graphic	15370	144	40	10	0	
We are thrilled to share that our very own Edinburg Mayor Ramiro Garza has graced the cover of Social Life Magazine! In this exclusive feature, Mayor Garza dives into the incredible journey of our city's explosive growth and economic development. From groundbreaking initiatives to game-changing projects, he sheds light on how Edinburg is shaping the future.							
Take a look at the story here: https://issuu.com/sociallife/docs/sl_61_may_master_pq	Photo/Graphic	11301	156	1	13	0	
Another round is possible:							
All the Valley is under a Marginal Risk for some strong thunderstorms. If any storms do become severe damaging winds and large hail are the main threats. The timing is in the late afternoon/evening hours.	Photo/Graphic	10505	65	22	6	0	
Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! The annual event will be held on June 30- July 1 at Ebony Hills Golf Course. This year's event features top musical acts, exciting attractions, and an intense Steak BBQ cook-off! #OurEdinburg #FamilyTime	Photo/Graphic	12355	45	12	2	0	
Severe Thunderstorm Warning for Edinburg until 9:45pm	Photo/Graphic	12333	68	26	8	0	

!! Strong to severe thunderstorms are expected to move into the Upper Valley tonight, moving eastward towards the coast between 9pm -6am. Large hail (1"+) is possible out west. Damaging winds and isolated flash flooding are possible throughout the area.	Photo/Graphic	14246	142	50	9	0
Be aware!	Video	6022	39	11	9	3045
Check out our tireless Public Works crews, braving the aftermath of heavy rains, battling potholes one patch at a time. They're doing their best to keep our streets safe! Join us in celebrating their dedication and hard work in our latest episode of On the Job. #RoadWarriors #EdinburgStrong	Video	2884	15	1	5	371
Edinburg's Public Works has embarked on an innovative flood management project called the Real-Time Hydrological System (RTHS). With the RTHS in place, workers can access up-to-date info on flood risks every five minutes! This data helps Public Works crews to be aware of potential flooding, ensuring that residents are prepared ahead of time! #OurEdinburg	Photo/Graphic	8434	98	3	6	0
All of the Valley is under a Slight Risk for severe weather today. Scattered severe thunderstorms are possible this evening/overnight, if any storms do become severe damaging winds and large hail are the main threats.	Photo/Graphic	19647	183	103	16	0
It's open!	Photo/Graphic	27125	507	68	48	0
The Boys and Girls Clubs of Edinburg RGV and RGVFC Toros are partnering to host a one of a kind 5K experience! June 10th, 2023 will be the Inaugural Tacos & Toros 5K Run & Walk at H-E-B Park!						
Registration for the 5K includes a FREE complimentary ticket to the RGV FC Toros vs Miami FC game that same night!						
Register HERE: https://runsignup.com/Race/TX/Edinburg/BoysandGirlsClubsofEdinburg5KRun	Photo/Graphic	12375	34	7	4	0
It was a fun-filled evening under the stars at Edinburg PD's inaugural Movies with a Cop event! Families created some unforgettable memories at Edinburg Municipal Park in the company of our dedicated officers. See you at the next one! #MoviesWithACop #CommunityUnity	Photo/Graphic	50371	496	21	13	0
The City of Edinburg is hiring, visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three Time All America City! #EdinburgCares #OurEdinburg https://cityofedinburg.com/.../employment_opportunities.php	Photo/Graphic	11271	28	12	5	0
Honoring a Hero: Yesterday, at the TDEM State Conference, our Edinburg Fire Chief Shawn Snider was inducted into the Texas Division of Emergency Management Hall of Fame. His unwavering dedication has left an indelible mark on emergency management. Though no longer with us, Chief Snider's legacy burns brightly as we recognize his tireless work and honor his remarkable achievements. #HeroAmongUs #EagleOne	Photo/Graphic	16685	488	35	6	0

Drivers, be aware! The Edinburg to Harlingen connector is opening tonight.	Video	4219	25	6	2	1068	
Did you know that the first Saturday of June every year is a free fishing day, where anyone can fish recreationally without a license in Texas? Join the Edinburg World Birding Center tomorrow and learn some fishing basics from our experts. Although fishing does not take place at the birding center, there will be plenty of activities available, and you can then take your newfound knowledge to Edinburg Municipal Park and enjoy the day.							
(956) 381-9922 www.edinburgwbc.org	Photo/Graphic	23096	227	90	21	0	
TOMORROW! Edinburg PD is hosting Movies with a Cop This FREE event will take place at Edinburg Municipal Park Field #1 at 8PM On the big screen this week, Puss in Boots: The Last Wish! Come join us for a perfect opportunity to spend quality time with your loved ones and enjoy the great outdoors.	Photo/Graphic	17047	133	55	16	0	
The ACE is progressing nicely! The Edinburg Arts and Cultural Events Center (ACE) is taking shape faster than ever! This state-of-the-art building will soon become the ultimate entertainment hub for families in our community.	Photo/Graphic	19170	215	13	8	0	
Attention: Due to unforeseen circumstances, Edinburg Parks & Recreation will be rescheduling Session 1 of Learn To Swim classes. Session 1 will now begin on Monday, June 19th. For any additional questions or concerns, contact (956)381-5631.	Photo/Graphic	11996	33	8	13	0	
Help spread the word...hurricane season begins today. It's the perfect reminder to sign up for Code Red and receive City of Edinburg water alerts, weather warnings, and road closures! #CodeRed	Photo/Graphic	6280	35	9	2	0	
Hello, June! Please bring us lots of sunshine!	Photo/Graphic	6903	83	5	3	0	
Prepping for storm season by reprofiling ditches is our top priority. Here's a glimpse of our dedicated public works team in action, working on the Kimberly Ditch, on the west side of Jackson, just north of 107. Rain or shine, we're committed to keeping our community safe and flood-free! #EdinburgPublicWorks #StormPreparation	Photo/Graphic	6744	41	3	1	0	
	TOTAL	5,026,629	65,811	13,801	4,636	83,144	
INSTAGRAM							
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views	
It has begun! Join us tonight for a FREE concert by the one and only Aaron Watson!	Photo/Graphic	6573	419	23	2	0	

As a small gesture to raise awareness for cancer survivors, we handed out purple ribbons to our dedicated employees symbolizing the unwavering strength that survivors embody every day. We also distributed heartfelt certificates that read, "I love and support a cancer survivor," with space to write in the name of cherished survivors – whether they're family, friends, or coworkers. Together, we're creating a powerful reminder that cancer survivors are never alone on their journey! #LoveEdinburg	Photo/Graphic	1946	58	1	1	0
As part of Texas cook em' we will be hosting "Independence Day of champions" this Saturday July 1st at 8pm at Ebony Golf Course located on 300 Mark S. Peña Drive. Weigh-ins will take place the same day at 10am sharp, but will be hosted at the Edinburg Parks and Rec. facilities on 315 Mark S. Peña Drive. This is a completely free event, and will showcase athleticism and great sportsmanship from its 15 amateur participants. Please be advised that the event will start at 8pm due to recent heat indexes and coolers will NOT be allowed.	Video	3045	102	14	2	3749
Join the biggest premier boxing event of the year at Bert Ogden Arena! Edinburg Mayor Ramiro Garza Jr. gave the official welcome at this morning's press conference. IT'S ON!! Don't wait. Get your tickets now and witness the sons of the legendary, two-time former World Champion, Fernando "El Feroz" Vargas, in action on Saturday, August 26th. This is an event you won't want to miss! #BoxingShowcase #EdinburgPride	Photo/Graphic	3345	166	28	0	0
Second Place Finish! Congratulations to the Edinburg Little League Junior Division Girls Softball team for their amazing performance in the Valley Championship last night at Brownsville. Your hard work and dedication have made us incredibly proud! #TeamRunnerUps #EdinburgLittleLeague	Photo/Graphic	2011	134	11	0	0
Drumroll, please! Edinburg Public Works: Making Waves and Making History! We are thrilled to share the amazing news that the City of Edinburg's Public Works Department has received the prestigious 2023 Exceptional Performance Award for Safety from the Texas Chapter of the American Public Works Association!	Photo/Graphic	1765	63	0	0	0
The Boys & Girls Club of Edinburg hosted an exciting Fiesta Lunch & Learn to celebrate National Boys & Girls Clubs Week! They came together to honor the incredible impact our club has on the lives of young people in our community.	Photo/Graphic	2310	84	1	0	0
Get your grills fired up and your taste buds ready for the ultimate showdown at the Texas Cook 'Em High Steaks this Friday & Saturday! Join us as we dive into the world of mouthwatering BBQ and learn the art of preparing awesome steaks as teams battle it out for a chance to win the incredible \$25,000 payout!	Video	2175	68	17	0	2484

<p>Cool off at our Bicentennial Park Splash Pad! 8am-8pm, every day of the week until mid-August! Get ready to experience a splash park with a sports theme at 2202 W. Sprague St. Bring your A-game and make a splash in our sports-inspired water playground! #EnjoyEdinburg #GetYourGameOn</p>	Photo/Graphic	1865	96	1	0	0
<p>Thank you Girl Scout Troop 1052 for the amazing message you are spreading in Edinburg! Two of the members are after the prestigious Silver Award so they have taken on a project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! THANK YOU Troop 1052!</p>	Video	4003	147	4	4	1652
<p>Set sail for adventure at Pirate's Cove Inclusive Splash Pad in Edinburg! We hosted the grand opening last Friday, and now families can dive into a world of fun with our awesome ship and aquatic features. Take advantage of this swashbuckling experience! #PiratesCoveEdinburg</p>	Video	7550	470	99	8	8449
<p>The July 4 City Council meeting has been rescheduled to Thursday, July 6, at 6pm in observance of Independence Day. Thank you for understanding.</p>	Photo/Graphic	1768	24	1	0	0
<p>Calling all BBQ enthusiasts! Get ready for a sizzling extravaganza in Edinburg. Indulge in mouthwatering steaks, savory BBQ, and an explosion of flavors that will leave you craving more. But that's not all! Prepare for a spectacular fireworks display, live concerts, and non-stop fun over 2 days! We're also on the hunt for BBQ judges with a passion for all things delicious. If you think you have what it takes, sign up now and be a part of our Texas Cook Em High Steaks!</p>	Video	3381	96	18	6	1351
<p>It was an amazing Father's Day our Edinburg PD officers, as they were surprised with a \$250 Father's Day gift card from Academy Sports! Thanks to Academy for showing their appreciation to our officers. #EdinburgPD</p>	Video	2213	68	0	2	2495
<p>!!Don't forget!!! Our awesome new inclusive splash park, Pirate's Cove is now open! Make a big splash this Summer and bring your family to the newest water attraction in Edinburg! ☐ This spectacular space is fun for the entire family, so don't wait! Set sail to Pirate's Cove!</p>	Photo/Graphic	4532	296	34	3	0
<p>Cheers to a Remarkable Journey! After an incredible 44 years of service to our city, we bid a fond farewell to Estella Rodriguez, Edinburg's longest-tenured employee. Your unwavering commitment and hard work have made a lasting impact. Estella's retiring at the end of the month. Wishing you a well-deserved retirement filled with joy, relaxation, and new adventures! #ThankYouEstella</p>	Video	3412	106	4	4	1587

Edinburg City Council had a great photo op with a few cookout hats as we inch closer to the highly anticipated Texas Cook'Em event! This FREE event will take place on June 30th and July 1st. There will be plenty of fun activities, entertainment, and the long-awaited cooking competition with a \$25,000 prize! We hope to see you there! #OurEdinburg	Photo/Graphic	1982	49	0	0	0
It was a woof-tastic time as our HR Department celebrated 'National Bring Your Dog to Work Day' with a special 'Dog Days of Summer' event for employees. The afternoon was filled with pawsitively cool treats, pool cooling stations, stylish dog bandanas, delightful pup cups, groovy music, and more! Palm Valley Animal Shelter also had a booth to get our furry friends microchipped! It was a pawsome celebration!	Photo/Graphic	3054	177	16	5	0
The wait is over, and Pirate's Cove, has set sail! Check out the smiles as kids of all abilities enjoyed the thrill of the high seas and explored the magnificent ship with cool aquatic features! There's excitement and fountains at every turn! With a capacity of 200 for the splash pad, there's plenty of space for everyone to embark on their water-filled escapades. And remember, our Municipal Pool is also open, accommodating up to 400 buccaneers! Snacks and drinks may be brought into the facility. However, glass is not allowed and all food and beverage must be consumed in designated areas!! Come on down and experience fun for everyone at Pirate's Cove!	Photo/Graphic	4523	395	44	2	0
What an amazing turnout for the ribbon cutting ceremony for our brand new inclusive splash park, The Pirate's Cove and our new pool house! We are always excited to provide fun and new experiences for our community! Thank you for all who joined us and get ready to splash! ☐	Photo/Graphic	2997	194	38	3	0
Check out this recap of Edinburg's Lull Subdivision ribbon-cutting! We are embracing progress with new roads, sidewalks, speed bumps, and mailboxes! #CommunityUpgrade #GrowingTogether #NeighborhoodPride	Video	4025	125	2	1	2284
Remember that our inclusive Splash Pad, Pirate's Cove, opens tomorrow afternoon. Check out the fees and times available for you to take the kids!	Photo/Graphic	2693	106	58	1	0
Check out our newest episode of "On the Job," our captivating Edinburg video series that shines a spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. This week we highlight the manager of Los Lagos Golf Course. #OnTheJob	Video	3821	119	56	1	4445
Today we celebrated the amazing 44 year career of Estella Rodriguez! Ms. Estella was presented with a proclamation to recognize all of the amazing achievements she has accrued while working with the City of Edinburg. Thank you for everything you brought to our city everyday and we wish you further success in your new journey!	Photo/Graphic	2033	103	2	0	0

Always prepared! A new flood indicator has been installed to ensure the city is informed at a moment's notice during a severe weather event! This is just another amazing step to keep our community safe during hurricane season! #HurricanePreparedness	Photo/Graphic	2172	98	6	0	0
Get ready to splash at the Pirate's Cove! We are happy to announce that our brand new inclusive splash park will be open to the public on Friday, June 23rd at 1:00 PM! Entrance fees include the use of the Municipal Pool and 125 ft. long waterslide!	Photo/Graphic	6607	535	215	9	0
A remarkable Juneteenth celebration in Edinburg! Thanks to all the incredible people who joined us in commemorating this momentous event and embracing unity, equality, and progress. Together, we've strengthened our bond and reaffirmed our commitment to freedom for all. #JuneteenthEdinburg	Video	1641	45	3	0	646
Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! The annual event will be held on June 30-July 1 at Ebony Hills Golf Course. Take a look back at a few photos from last year's event! #OurEdinburg #FamilyTime	Photo/Graphic	3618	235	33	1	0
We are excited to unveil Edinburg Municipal Pool's new splash pad, the 'Pirate's Cove,' this Friday! This new installment will include an interactive pirate ship, tropical water features, and an aquatic wheelchair ramp. You are welcome to join us on June 23 at 10 am at 125 Mark S Peña Drive for the ribbon-cutting ceremony! See you there!	Photo/Graphic	8738	967	344	16	0
Exciting times ahead! Mayor Ramiro Garza Jr. gathered for a power-packed luncheon with other Valley leaders to lay the groundwork for the upcoming RGV Economic Summit. The summit will be held soon in Edinburg!	Photo/Graphic	1777	51	1	0	0
Youth Golf camp session one is in full swing! There is still some time to register your kids for the upcoming session happening July 10- 28. It should be noted that there is a fee of \$75 per participant per session. #ActiveEdinburg	Photo/Graphic	3187	163	33	0	0
What an incredible day it was! Our Juneteenth event in Edinburg brought together an amazing crowd, and the energy was absolutely electrifying! Among the highlights was an extraordinary performance by an exceptional Michael Jackson impersonator, who captured the essence of the King of Pop!	Photo/Graphic	1835	90	2	0	0
Bust a move! ☐ Incredible choreography was on display at the Edinburg Parks & Rec's Summer Dance Battle. There was no lack of talent and theatrics as the different groups battled it out for #1! #ActiveEdinburg	Photo/Graphic	3821	209	34	0	0
Shout out to all of the super dads that joined us for today's Daddy & Me event! Dad's got to show off their super powers during a fun filled day at the pool with raffles, eating contests, and a best cannonball competition! Thank you to everyone who joined us this evening! #FathersDay	Photo/Graphic	4112	259	12	3	0

<p>Register now for the 3rd Annual Firecracker 5K Run!</p> <p>The City of Edinburg invites you to join us July 1st, 2023 at 7:30AM! This fun competition will take place at the Ebony Golf Course and registration is open NOW! Registrants receive their spot in the race, a finisher medal, and a shirt!</p>	Video	7147	248	29	2	7804	
<p>Take me out to the ball game!</p> <p>What an amazing turnout we had today at the Little League Recognition Ceremony! Thank you to the players and families that attended, and a special shout-out to the players that caught the ceremonial pitches from our City Council! #OurEdinburg</p>	Photo/Graphic	3423	190	29	1	0	
<p>Only Rain Should Go Down the Drain!</p> <p>Let's protect our environment together!</p> <p>Remember, our storm drains are designed for rainwater only. Dumping anything else harms our ecosystem and pollutes our waterways. #OurEdinburg</p>	Video	1184	31	0	0	1353	
<p>Need Saturday plans? Join us for the 2023 Edinburg Juneteenth Festival on June 17th from 4 to 11 p.m.</p> <p>Participate in the Juneteenth Commemoration, enjoy the Brass Band March, and take in the festival at the Promenade Park Amphitheater, located on 201 W. McIntyre Street!</p> <p>This amazing event will have delicious food, a variety of vendors, and fun music. We look forward to having you!</p>	Video	3757	103	6	1	4059	
<p>What a Father's Day! Academy Sports + Outdoors surprised some of our incredible Edinburg PD officers who double as extraordinary dads!</p> <p>Today, five lucky officers were treated to a \$250 gift card. From gear to gadgets, they'll have the opportunity to choose the perfect Father's Day gifts!</p> <p>We want to thank Academy for their generosity in making this giveaway possible.</p>	Photo/Graphic	3477	253	10	2	0	
<p>Celebrating a Milestone: La Sienna Apartments Ribbon Cutting!</p> <p>Our city leaders were thrilled to commemorate the grand opening of La Sienna, a breathtaking 288-unit state-of-the-art community right here in the heart of Edinburg! This remarkable \$40 million investment has truly transformed our cityscape.</p>	Photo/Graphic	1661	60	3	1	0	
<p>Tonight, we came together to mark a significant milestone in our beloved Lull Subdivision. We cut the ribbon on newly developed streets, enhanced drainage systems, fresh sidewalks, and upgraded mailboxes for all our incredible residents!</p>	Photo/Graphic	1775	75	3	1	0	
<p>Proud to join forces with the Hidalgo County Family Violence Task Force and our Hidalgo County District Attorney to stand against Elder Abuse!</p> <p>Today, the Edinburg Police Department took part in a powerful parade, uniting our community to raise awareness and prevent elder abuse. Together, we're working to ensure a safer and more compassionate environment for our seniors. #PurplePower</p>	Photo/Graphic	2921	169	5	3	0	

Join us at our annual Texas Cook 'Em event for a chance to win \$25,000! This two-day event is happening June 30-July 1 at the Ebony Hills Golf Course located at 300 W. Mark S. Peña Dr. If you'd like to be part of the cooking competition as a contestant or judge, registration is now open via Edinburg.com. Apart from the competition, there will be plenty of activities like the car show & food for families to enjoy. The incredible Aaron Watson will be headlining Friday, June 30th, which will be FREE of charge, & you won't want to miss the amazing firework show happening Saturday night! See you there!	Video	2545	79	15	1	2772
Explore Edinburg! Discover the vibrant spirit and endless adventures that await you in our 3-time All-America City! This city has it all. #EnjoyEdinburg	Video	2063	66	7	0	2241
It was a vibrant night full of rich flavors and traditions at the Edinburg Filipino Festival! Check out a recap of an unforgettable event! #EdinburgFilipinoFest	Video	4112	110	3	0	4215
Father's Day is coming up, and our Parks and Recreation Department is celebrating the men in our lives by hosting their Daddy & Me event this Saturday, June 17th! Join us at the Edinburg Municipal Pool between 6 p.m. and 8 p.m. for snacks, games, dance alongs, vendors, and more. The event is FREE - all you have to do is RSVP by calling (956) 381-5631. We look forward to seeing you there! ♥	Video	4307	108	12	2	4581
Girls Scout Troop 1052 is spreading positivity in Edinburg! Two of the members have taken on an amazing project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! Their goal? To earn the prestigious Silver Award! THANK YOU Troop 1052!	Photo/Graphic	6551	813	33	39	0
Shining a Light on Elder Abuse Our Edinburg City Council recognized June as Elder Abuse Awareness Month, a time to come together and protect our seniors. Together, we can make a difference and ensure that our elderly loved ones live a life free from harm and full of love. #ElderAbuseAwarenessMonth #ProtectOurSeniors	Photo/Graphic	1440	38	1	0	0
In this episode of 'Exceptional Edinburg,' meet our City Engineer, Mardoqueo Hinojosa! Take a look at the office behind all of the useful projects in our three-time All America City! #ExceptionalEdinburg #EdinburgProud	Video	1426	49	2	0	1693
Discover the Magic of Edinburg! Embark on an unforgettable journey through the stunning City of Edinburg and experience a world of beauty, culture, and endless wonders! #ExperienceEdinburg	Video	6822	265	36	16	2689
Thanks to everyone who joined us tonight to experience the vibrant flavors and rich traditions of the Philippines at Edinburg Filipino Fest! It was an unforgettable evening with captivating cultural performances, mouthwatering food, traditional dances, exciting games, and so much more! #EdinburgFilipinoFest	Photo/Graphic	2598	157	11	1	0

Celebrating Ximena Falcon Meza's Achievement! Edinburg's City Council presented Ximena with a Certificate of Recognition for her extraordinary accomplishment of receiving a Congressional Nomination and Appointment to the prestigious US Military Academy West Point! Ximena's dedication, resilience, and passion for service have earned her this remarkable opportunity to excel as a future leader in our armed forces.	Photo/Graphic	3340	240	18	2	0
Last night we wrapped up our second "Movies with a Cop" event in Edinburg, and it was a smashing success! Families had a blast watching Encanto while bonding with our amazing law enforcement officers.	Photo/Graphic	2942	199	6	1	0
Stay Informed, Stay Connected! The Edinburg Police Department's Citizen Connect program is here to keep you updated on police activity in your area. With this community-based software, you can create personalized alerts tailored to your neighborhood, ensuring you're always in the know. Together, let's build a safer and more connected community!	Video	5223	181	58	2	5703
Celebrating Mia Rincones, our 2023 Youth of the Year! Congratulations for being named the Youth of the Year by the Boys & Girls Club of Edinburg-RGV! Mia's dedication, leadership, and positive impact on our community are truly inspiring!	Photo/Graphic	1537	39	0	0	0
The Los Lagos Golf Club will be hosting its Youth Summer Program, just in time for kids to learn how to play golf during summer break! Classes are available to kids between the ages of 5 and 17. The first session starts soon, running June 12-30th, so make your way to the golf course or call to register. Sessions will run Monday-Thursday, 9am-12pm at Los Lagos Golf Club, located 1729 S Raul Longoria Rd for \$75 per participant. For more info, call (956)316-0444. #ActiveEdinburg	Video	2871	92	9	0	2909
Weathering the Storm Together! Our incredible crews have been working tirelessly to prepare our city for this hurricane season, but their hard work and commitment are only half the battle. We need you to do your part too. #EdinburgCares	Video	2088	76	3	1	2226
Transforming the Lull Subdivision! We've had a massive cleanup crusade there all week! Our dedicated crews have been working tirelessly, providing roll-offs to help residents bid farewell to those pesky unwanted bulky items. But that's not all! Solid Waste is also doing a sweeping brush cleanup in the area.	Photo/Graphic	1520	67	0	0	0
Summer programming is about to take flight at the Edinburg World Birding Center! If you haven't experienced this incredible haven for nature enthusiasts, you're missing out on a truly remarkable adventure. #EnjoyEdinburg #LiveEdinburg	Video	2147	98	7	0	920
Our brave Edinburg PD officers joined fellow law enforcement officers at the Blue Mass held at the Basilica today. We're grateful for their unwavering dedication and service, protecting our city with courage and integrity. Thank you for keeping us safe! #EdinburgPD #BlueMass #EdinburgsFinest	Photo/Graphic	2542	142	1	0	0

<p>Honoring our Future Leaders!</p> <p>Join us in congratulating these outstanding young students for receiving the prestigious 2023 Navy ROTC Scholarship! We are proud of their achievements and excited to see them embark on their journey as future leaders in the Navy.</p>	Photo/Graphic	1339	66	0	0	0
<p>Lights, Camera, Action!</p> <p>Last Friday's Movies with a Cop was an absolute blockbuster hit! We want to extend our heartfelt thanks to all the families who joined us for a night filled with laughter and community spirit. Join us again this Friday at 8pm at Edinburg Municipal Park for another incredible evening of family fun.</p>	Video	5331	261	22	2	2603
<p>It was an unforgettable Free Fishing Day celebration at the Edinburg World Birding Center!</p> <p>Kids got to enjoy hands-on activities, like knot-tying tutorials, and they learned best practices for successful fishing to use at our nearby ponds. #EdinburgBirdingCenter #FamilyTime</p>	Photo/Graphic	1499	72	4	0	0
<p>Discover Edinburg's Hidden Gem: The Edinburg World Birding Center!! There's so much to do here.</p>	Photo/Graphic	3739	317	25	1	0
<p>Edinburg Edition! Reminiscing the Memorable Moments That Defined May in Our Beloved City!</p>	Video	2096	79	2	0	889
<p>A Huge Shoutout to Some Incredible Young Painters!</p> <p>BIG THANKS to the amazing artists who brought this vision to life at our Skate Park. This incredible mural, which was the original brainchild of Edinburg North HS student Kate Castillo, was turned into a vibrant work of park art! Credit to ENHS Student Painters: Hannah Hernandez, Cindy Fraire, Emily Acuña, Naomi Saenz. ENHS Visual Art Faculty Painters: Gabriela Gonzalez, Manuel Saenz Fine Arts Department Head, Larissa Barron, and UTRGV Painter Rigoberto Gonzalez.</p>	Photo/Graphic	3720	402	16	6	0
<p>Witness the tireless Public Works crews of Edinburg, braving the aftermath of heavy rains, battling potholes one patch at a time. They're doing their best to keep our streets safe! Join us in celebrating their dedication and hard work in our latest episode of On the Job. #RoadWarriors #PotholeRescue #EdinburgStrong</p>	Video	1655	48	0	0	583
<p>Fresh look, same commitment to safety! Edinburg PD's patrol cars are now rocking brand new decals. Keep an eye out for these eye-catching cruisers as they hit the streets, ready to protect and serve with pride. #EdinburgPD</p>	Video	1801	64	2	1	1958
<p>Edinburg's Public Works Department has embarked on an innovative flood management project called the Real-Time Hydrological System (RTHS). With the RTHS in place, workers can access up-to-date info on flood risks every five minutes. This data enables the Public Works Department to be aware of potential flooding, ensuring that residents are prepared ahead of time! #OurEdinburg</p>	Photo/Graphic	2187	108	0	1	0

It was a fun-filled evening under the stars at Edinburg PD's inaugural Movies with a Cop event! Families created some unforgettable memories at Edinburg Municipal Park in the company of our dedicated officers. See you at the next one! #MoviesWithACop #CommunityUnity	Photo/Graphic	3920	257	10	1	0
The ACE is progressing nicely! The Edinburg Arts and Cultural Events Center (ACE) is taking shape faster than ever! This state-of-the-art building will soon become the ultimate entertainment hub for families in our community.	Photo/Graphic	3745	199	9	3	0
	TOTAL	226,981	12,138	1,552	165	78,340

TWITTER						
Post Description	Medium	Reached	Likes	Shares	Comments	Media Views
Join us for a blissful morning of Yoga on the Greens! Happening July 1 at Ebony Hills Golf Course @ 8:30am. Remember to bring your mat and water bottle to stay hydrated throughout the session. ALL LEVELS ARE WELCOME! RSVP: https://t.co/On4Ysg80gT #FitEdinburg https://t.co/wQNp2gEBoE	Media	380	6	0	0	1
As a small gesture to raise awareness for cancer survivors, we handed out purple ribbons to our dedicated employees symbolizing the unwavering strength that survivors embody every day. Together, we're creating a powerful reminder that cancer survivors are never alone! https://t.co/N7gXDULonV	Media	829	6	2	0	10
Attention, Edinburg Residents! STREET CLOSURE ALERT! Texas Cook 'Em kicks off today. Necessary adjustments will be made to surrounding roadways to accommodate for this amazing event. Please look for alternate routes. Thank you for your cooperation! https://t.co/9fmsUuXs9P	Media	711	3	2	0	1
Join the Edinburg Police Department for this week's edition of Movies With A Cop featuring, Pixar's 'Soul'! This FREE event will occur this Friday, June 30, at Field #1 of the Edinburg Municipal Park. Bring your family and snacks for a wonderful night! See you there! https://t.co/bL5IFBqlqW	Photo/Graphic	524	5	1	0	0
Remember to join us for the Rogue Boxing Independence Day Night of Champions event this Saturday, July 1st at 8pm! !! This FREE event will feature 15 Sanctioned USA Amateur Boxing bouts as part of Texas Cook Em, held at Ebony Hills Golf Course! https://t.co/H3RUB1bLYD	Media	460	3	1	0	6
Join the biggest premier boxing event of the year at Bert Ogden Arena! Mayor Ramiro Garza Jr. gave the welcome at this morning's press conference. Get your tickets and witness the sons of two-time former World Champion, Fernando "El Feroz" Vargas, in action on Sat. August 26th. https://t.co/uDHuYjI74Y	Media	465	1	0	0	11

Attention, Edinburg! Stay Safe, Stay Sober!							
This 4th of July, the Edinburg Police Department is going above and beyond to ensure your safety on the roads. They're stepping up our DWI enforcement throughout the holiday weekend and beyond. https://t.co/MkqVkvAnaf	Photo/Graphic	378	3	1	0	0	
!!Attention, Edinburg Residents! STREET CLOSURE ALERT! Texas Cook 'Em kicks off tomorrow. However, with such an amazing event comes a few necessary adjustments to our regular traffic flow. Please look for alternate routes. Thank you for your cooperation! https://t.co/jTUE4EVvJT	Media	399	2	2	0	3	
Second Place Finish! Congratulations to the Edinburg Little League Junior Division Girls Softball team for their amazing performance in the Valley Championship last night at Brownsville. Your hard work and dedication have made us incredibly proud! #EdinburgLittleLeague https://t.co/g1BRIMFIQ3	Media	535	8	0	0	11	
Ok @TexasDSHS we see you!!! https://t.co/4VJGNxztp	Photo/Graphic	756	5	1	0	0	
Firecracker 5K Update: Event Now at Capacity! Attention, running enthusiasts! We're thrilled to announce that the Firecracker 5K has reached its maximum capacity, and we're all set for an incredible race! Thank you all for the overwhelming response! #EdinburgFit https://t.co/1mxvOUpu9Q	Media	323	3	0	0	1	
Join us in celebrating the 10th annual Fridafest on July 15! In honor of this milestone anniversary, we're hosting a thrilling chalk art contest and calling all talented chalk artists! Register now at https://t.co/fovflqALfH . Registration is just \$25 per person or team. https://t.co/ICyBZ6DZ2P	Photo/Graphic	551	3	2	0	0	
!!UPDATE: Traffic signals are back in operation. !! https://t.co/kwIOxvQiGU	Photo/Graphic	543	1	1	0	0	
Business is booming! It was a successful public outreach event, as members of our City Council and city staff joined the community in discussing the new plans and developments for our three-time All-America city. #OurEdinburg https://t.co/rHtr8H9ugs	Media	634	4	2	0	22	
There are issues with the traffic signal at Freddy Gonzalez and McColl. Please treat the intersection as a 4-way stop until further notice. https://t.co/VKcRbXAiEI	Media	1042	5	1	0	2	
Drumroll, please! We are thrilled to share the amazing news that the City of Edinburg's Public Works Department has received the prestigious 2023 Exceptional Performance Award for Safety from the Texas Chapter of the American Public Works Association! https://t.co/Tig9uw9lbw	Media	1220	11	3	0	25	
Remember to join us for the Rogue Boxing Independence Day Night of Champions event this Saturday, July 1st at 8pm! This FREE event will feature 15 Sanctioned USA Amateur Boxing bouts as part of Texas Cook Em, held at Ebony Hills Golf Course! #TexasCookEm https://t.co/UseoBTgJAF	Media	501	4	0	0	2	

Dive into the wild at Municipal Park Splash Pad! Hours of Operation: 8am-8pm, every day of the week until mid-August! Embrace the nature-themed adventure at our splash pad located at 714 S. Raul Longoria. https://t.co/OHfF8XMtr3	Media	375	4	2	0	15
The Boys & Girls Club of Edinburg hosted an exciting Fiesta Lunch & Learn to celebrate National Boys & Girls Clubs Week! They came together to honor the incredible impact our club has on the lives of young people in our community. https://t.co/QQd2EZgXde	Media	790	9	1	0	21
Remember! Edinburg Municipal Court's Amnesty Program runs through July 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional info. https://t.co/s1GiZKX5Kn	Photo/Graphic	478	6	5	0	0
We're thrilled to share that the Real-Time Hydrological System (RTHS) just got even stronger! The installation of the second flood warning sensor in Edinburg means enhanced monitoring and early detection of potential flooding risks! https://t.co/NzQQAzRuok	Media	892	13	0	0	391
Cool off at our Bicentennial Park Splash Pad! 8am-8pm, every day of the week until mid-August! Get ready to experience a splash park with a sports theme at 2202 W. Sprague St. Bring your A-game and make a splash in our sports-inspired water playground! https://t.co/cZo9APprH5	Media	655	10	5	0	8
Get ready to light up the night! Join us this Saturday at 9:15pm for a sizzling fireworks display, adding a spark to your holiday weekend. Don't miss out on the exciting display happening as part of the sizzling Texas Cook 'Em event. Grab your loved ones & come celebrate with us! https://t.co/7tujBR7E0o	Media	634	8	5	0	2
It's almost time to sizzle and grill 'em! Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! Join us for this FREE event, June 30-July 1, at Ebony Hills Golf Course as we celebrate a weekend of fun, fireworks, and good eats! #OurEdinburg https://t.co/D3PN5CZdpW	Media	1192	12	6	0	15
Thank you, Girl Scout Troop 1052, for the fantastic messages you are spreading in Edinburg! Two members are after the prestigious Silver Award and have taken on a project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! THANK YOU, Troop 1052! https://t.co/LyJ2x2TPHr	Media	1014	18	4	1	294
Set sail for adventure at Pirate's Cove Inclusive Splash Pad in Edinburg! We hosted the grand opening last Friday, & now families can dive into a world of fun with our incredible ship & aquatic features. Take advantage of this swashbuckling experience! #PiratesCoveEdinburg https://t.co/Ahr02ScBrR	Media	1055	20	4	0	342

The July 4 City Council meeting has been rescheduled to Thursday, July 6, at 6pm in observance of Independence Day. Thank you for understanding. https://t.co/edCR0KYbK1	Photo/Graphic	391	2	3	0	0
Keep your loved ones safe! Remember to 'Look Before You Lock' and never leave anyone in a hot car. #HeatSafety #EdinburgCares https://t.co/5pszFYaeCf	Photo/Graphic	742	14	8	0	0
Edinburg is your Little League Valley Champions! Our awesome 9/10 year-old team defeated Weslaco tonight. They'll advance to sectionals next week! Help us congratulate them!!! https://t.co/p9HMjm9DC4	Media	1691	15	3	0	19
PARENTS: Due to power outage issues, the 9/10 Little League baseball game scheduled for today in Brownsville has moved to Edinburg Memorial Park Field! Game time is now at 7pm, 1212 E. Sprague.	Photo/Graphic	2636	2	1	0	0
!!Don't forget!!! Our awesome new inclusive splash park, Pirate's Cove is now open! Make a big splash this Summer and bring your family to the newest water attraction in Edinburg! This spectacular space is fun for the entire family, so don't wait! Set sail to Pirate's Cove! https://t.co/GnyfH4m3wJ	Media	770	7	0	0	19
Help us wish them luck! Our Edinburg 9 & 10 year-old baseball Little League All-Stars will be playing for the Valley Championship today at 6pm in Brownsville. #EdinburgProud https://t.co/XUmaRQxRn0	Media	993	13	3	1	7
PLEASE BE ADVISED THAT PIRATE'S COVE AND MUNICIPAL POOL ARE ALREADY AT CAPACITY for today.	Photo/Graphic	2008	11	1	0	0
Our HR Department celebrated 'National Bring Your Dog to Work Day' with a 'Dog Dogs of Summer Event' for employees. The day was filled with cool treats, pool cooling stations, & more! Palm Valley Animal Shelter also had a booth to get our furry friends microchipped! https://t.co/jRYG6tCYkO	Media	910	15	2	0	27
The wait is over, and Pirate's Cove has set sail! Check out the smiles as kids enjoyed the thrill of the high seas and explored the magnificent ship with fountains at every turn! https://t.co/7302FFSTjo	Media	2176	24	3	1	120
What an amazing turnout for the ribbon cutting ceremony for our brand new inclusive splash park, The Pirate's Cove and our new pool house! We are always excited to provide fun and new experiences for our community! Thank you for all who joined us and get ready to splash! https://t.co/wrQdY2BJVc	Media	2841	25	6	1	45
Ahoy, mateys! The long-awaited day has arrived! Join us as we celebrate the grand opening of our inclusive Splash Pad, Pirate's Cove! The ribbon-cutting ceremony is happening this morning, and we can't wait to swing those doors open to the public at 1pm! https://t.co/tkwK4fQ8rK	Media	554	7	2	0	18

Just in time for these hot Summer days! Join us for a Ribbon Cutting of our brand new Municipal Pool House & Inclusive Splash Pad, Pirate's Cove! This event will take place TODAY, June 23rd, at 10am at Municipal Pool. https://t.co/fjM2VVSoIH	Media	893	12	2	0	8
Check out this recap of Edinburg's Lull Subdivision ribbon-cutting! We are embracing progress with new roads, sidewalks, speed bumps, and mailboxes! #CommunityUpgrade #GrowingTogether #NeighborhoodPride https://t.co/FsZLobwg6u	Media	990	10	3	0	326
Remember that our inclusive Splash Pad, Pirate's Cove, opens tomorrow afternoon. Check out the fees and times available for you to take the kids! https://t.co/Fm7LMI4LAn	Media	635	6	2	1	17
We celebrated the amazing 44 year career of Estella Rodriguez! Ms. Estella was presented with a proclamation to recognize all of the amazing achievements she has accrued while working with the City of Edinburg. Thank you and we wish you further success in your new journey! https://t.co/rmn6uQaBbh	Media	1949	10	4	0	23
Always prepared! A new flood indicator has been installed to ensure the city is informed at a moment's notice during a severe weather event! This is just another amazing step to keep our community safe during hurricane season! #HurricanePreparedness https://t.co/NdmtvWbugh	Media	458	6	0	0	21
WATER CLOSURE: Please be advised that the water service will be temporarily shut-off on, Thursday, June 22 on Dawson Drive and Lemon Tree Court. For questions or concerns, contact the Utilities Department at (956) 388-8212 or the after hours contact at (956) 388-8220. https://t.co/zA4zSJrVg	Photo/Graphic	332	1	1	0	0
Register today for Edinburg World Birding Center's June Summer Camp, running June 27-30, from 8:30am to 1pm! This camp was crafted to bring kids a bit closer to the beauty of our environment. Contact (956)381-9922 to get more info or register. Act fast because space is limited! https://t.co/JJ3cBQySKO	Media	407	3	1	0	2
A remarkable Juneteenth celebration in Edinburg! Thanks to all who joined us in commemorating this momentous event and embracing unity, equality, and progress. Together, we've strengthened our bond and reaffirmed our commitment to freedom for all. #JuneteenthEdinburg https://t.co/8vO8BgaqRJ	Media	631	14	3	1	201
Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! The annual event will be held June 30-July 1 at Ebony Hills Golf Course. Take a look back at a few photos from last year's event! #OurEdinburg #FamilyTime https://t.co/Vlrkq87b5c	Media	529	8	3	0	17
Goodbye, Spring! Let the Summer officially begin! https://t.co/IDd4V75DV6	Media	679	14	4	0	2

A big splash is coming to Edinburg! Join us for a Ribbon Cutting of our brand new Municipal Pool House & Inclusive Splash Pad, Pirate's Cove! We'll officially kick off the new facility on Friday, June 23rd, at 10am at the Municipal Pool. https://t.co/OIGfov2SLn	Media	726	10	4	0	5
Join us for the Rogue Boxing Independence Day Night of Champions event! This FREE event will feature 15 Sanctioned USA Amateur Boxing bouts as part of "Texas Cook Em!" Join us Saturday, July 1st, at Ebony Hills Golf Course for a night of boxing and fireworks! https://t.co/nPLuzPppzd	Media	446	4	1	1	1
The City of Edinburg is on the hunt for a passionate Fire Chief to lead our brave firefighting team. If you're ready to take charge, protect lives, and make a difference in our community, this opportunity is for you! https://t.co/AWp2eljxfl	Media	729	8	3	2	12
Thank you @SISDmedia for inviting our city leaders to be part of your strategic plan sessions. Great partnerships lead to success! https://t.co/N0gvEwJFqp	Media	457	8	0	1	18
Only Rain Should Go Down the Drain! Let's protect our environment together! Remember, our storm drains are designed for rainwater only. Dumping anything else harms our ecosystem and pollutes our waterways. #OurEdinburg https://t.co/HBZV7GskSO	Media	598	8	3	0	215
We're excited to unveil Edinburg's new splash pad, the 'Pirate's Cove,' this Friday! This installment will include an interactive pirate ship & an aquatic wheelchair ramp. You can join us on June 23rd at 10 am at 125 Mark S Peña Drive for the ribbon-cutting ceremony! https://t.co/H4lLoO4KEL	Media	6546	61	11	1	109
This Friday's showing of Movies With A Cop will be a showing of Cocom! Bring some snacks, a blanket, and the family to Municipal Park Field 1 at 8pm for a night of fun! #MoviesWithACop https://t.co/fa8rQkH26k	Photo/Graphic	525	8	3	0	0
Exciting times ahead! Mayor Ramiro Garza Jr. gathered for a power-packed luncheon to lay the groundwork for the upcoming Rio Grande Valley Economic Summit. The summit will be held soon in Edinburg! https://t.co/wgCspTJxeF	Media	689	9	3	0	16
Youth Golf camp session one is in full swing! There is still some time to register your kids for the upcoming session happening July 10- 28. It should be noted that there is a fee of \$75 per participant per session. #ActiveEdinburg https://t.co/8fUYdHRKMs	Media	439	8	1	0	7
What an incredible day it was! Our Juneteenth event in Edinburg brought together an amazing crowd, and the energy was absolutely electrifying! Among the highlights was an extraordinary performance by a Michael Jackson impersonator, who captured the essence of the King of Pop! https://t.co/q8OIWlmlkh	Media	843	14	5	0	37

Freedom Day. Emancipation Day. Juneteenth! Juneteenth commemorates the end of slavery in the United States. It was on June 19th, 1865, that Union soldiers landed at Galveston, Texas with news that the Civil War had ended and that the enslaved were now free! #HappyJuneteenth https://t.co/1GEtH2MfBT	Photo/Graphic	420	4	1	0	0
Bust a move! <input type="checkbox"/> Incredible choreography was on display at the Edinburg Parks & Rec's Summer Dance Battle. There was no lack of talent and theatrics as the different groups battled it out for #1! #ActiveEdinburg https://t.co/GstdNuxtu4	Media	788	11	0	0	20
Stay Informed, Stay Connected! The Edinburg Police Department's Citizen Connect program is here to keep you updated on police activity in your area. With this community-based software, you can create alerts tailored to your neighborhood, ensuring you're always in the know. https://t.co/nhfJl4anKJ	Media	1484	12	4	0	461
Register now for the 3rd Annual Firecracker 5K Run! The City of Edinburg invites you to join us July 1st, 2023 at 7:30AM! This race will take place at the Ebony Golf Course, and registration is open NOW! Registrants receive their spot in the race, a finisher medal, and a shirt! https://t.co/JMDaLD8Vlk	Media	643	6	0	0	204
Happy Father's Day to all the dads out there! Thank you for everything you do. Enjoy the day! https://t.co/ehZaRllfq0	Photo/Graphic	432	8	1	0	0
Shout out to all of the super dads that joined us for today's Daddy & Me event! Dad's got to show off their super powers during a fun filled day at the pool with raffles, eating contests, and a best cannonball competition! Thank you to everyone who joined us this evening! https://t.co/1wMnMsK3wP	Media	1322	18	1	0	38
TONIGHT Celebrate Father's Day at the Edinburg Parks & Recreation Department Daddy & Me event TONIGHT, June 17th at 6pm! Join us for this FREE event featuring aquatic games, dance-alongs, games, fun booths, and more! Call (956)381-5631 to RSVP! #EdinburgCares #FathersDay https://t.co/5bVdlMBAYT	Media	488	5	1	0	2
On this National Garbage Man Day, the City of Edinburg celebrates and recognizes all men and women who work in the waste collection industry. Rain or shine, 365 days a year, you work tirelessly to keep our City clean and beautiful. Thank you! https://t.co/EwoBBSrNHZ	Media	792	15	0	1	1
Happening today! Join us for the annual Juneteenth Festival from 4-11pm at Promenade Park Amphitheater, located at 201 W. McIntyre St. The celebration will include an ethnic cook-off, block party, vendors, & a two-block march led by the Juneteenth Brass Band! Come on out! https://t.co/5yil0Vq1tu	Media	561	4	2	0	5

Take me out to the ball game! What an amazing turnout we had today at the Little League Recognition Ceremony! Thank you to the players and families that attended, and a special shout-out to the players that caught the ceremonial pitches from our City Council! #OurEdinburg https://t.co/r2jV110EGJ	Media	564	5	2	0	18
Get ready to run! The City of Edinburg invites you to join us on our 3rd Annual Firecracker 5k Run on July 1st, 2023 at 7:30AM! This race will be held at Ebony Golf Course-registration is open now until the day of the event!						
Register online at: https://t.co/GCVT3Dwx1t https://t.co/S2vtB0ZOJO	Media	1187	10	0	0	1
Summer hoops are heating up in Edinburg! We kicked off the season with a training session led by our veteran officials. They sharpened their expertise on the latest rules, regulations, communication, & mechanics for the game. https://t.co/0jNoJor3yv	Media	588	8	1	0	15
Happening today! Our Parks & Recreation Department is hosting the All-Star Little League Baseball & Softball Recognition Ceremony today at 6:30pm at the Edinburg Bobcats High School Baseball Field. Come join us! #ActiveEdinburg #OurEdinburg https://t.co/r3gjYFXoWH	Photo/Graphic	344	6	0	1	0
Celebrate Father's Day at the Edinburg Parks & Recreation Department Daddy & Me event TOMORROW, June 17th, at 6pm! This free event features snacks, dance-alongs, games, fun booths, and more! Call (956) 381-5631 to RSVP today! #EdinburgCares #FathersDay https://t.co/hU5URWANSO	Media	631	7	3	0	4
Happening tomorrow! Join us for the annual Juneteenth Festival from 4-11pm at Promenade Park Amphitheater, located at 201 W. McIntyre St. The celebration will include an ethnic cook-off, block party, vendors, & a two-block march led by the Juneteenth Brass Band! Come on out! https://t.co/SIJslm3yl	Media	678	5	2	0	12
DRIVERS: The Edinburg Fire Department is working a fire on North Closner. They are CLOSING Closner from Schunior to Chapin. Please avoid that area if possible. https://t.co/jr7olcP4BL	Photo/Graphic	527	2	1	0	0
@nestorg300	Photo/Graphic	13	1	0	0	0
What a Father's Day! Academy Sports surprised some of our incredible Edinburg PD officers who double as extraordinary dads! Today, five lucky officers were treated to a \$250 gift card. From gear to gadgets, they'll have the opportunity to choose the perfect Father's Day gifts! https://t.co/9hZoBHoh1c	Media	1000	9	4	0	21
Our city leaders were thrilled to commemorate the grand opening of La Sienna, a breathtaking 288-unit state-of-the-art community right here in the heart of Edinburg! This remarkable \$40 million investment has truly transformed our cityscape. https://t.co/9OKUWSybNE	Media	635	8	3	1	24

<p>This week's feature for Movies With A Cop will be a showing of Moana!</p> <p>Bring your family tomorrow for a night of fun! Snacks, drinks, and games will be provided, but you can bring your own food, too!</p> <p>#OurEdinburg https://t.co/DZlrUQrApI</p>	Photo/Graphic	465	6	2	0	0
<p>Let's keep our loved ones safe by remembering to 'Look Before You Lock' and never leave anyone in a hot car. Stay cool, stay safe!</p> <p>#HeatSafety #EdinburgCares https://t.co/jzOHobulOK</p>	Media	635	11	4	0	1
<p>!! !! Drivers: Closner Blvd. & McIntyre will be out of service due to a car accident that knocked down one of the signal light poles. The intersection will be considered a 4-way stop until further notice. https://t.co/r4OMMt1m8B</p>	Media	421	3	1	0	1
<p>Tonight, we came together to mark a significant milestone in our beloved Lull Subdivision. We cut the ribbon on newly developed streets, enhanced drainage systems, fresh sidewalks, and upgraded mailboxes for all our incredible residents! https://t.co/Dk4ej47wux</p>	Media	604	6	3	1	22
<p>Proud to join forces with the Hidalgo County Family Violence Task Force and our Hidalgo County District Attorney to stand against Elder Abuse!</p> <p>Today, the @EdinburgPd took part in a powerful parade, uniting our community to raise awareness & prevent elder abuse. #PurplePower https://t.co/ORhJuG1sWD</p>	Media	611	11	3	0	11
<p>HEAT WARNING</p> <p>Today we'll have a heat index over 112°. Drink lots of water, use lightweight clothing, and sunscreen. Check on your elderly neighbors. Look before you lock! https://t.co/J36C0WdgLN</p>	Media	14418	179	40	2	38
<p>Little Leaguers, grab your bats & gloves. It's game time!</p> <p>Our Parks & Recreation Department is hosting the All-Star Little League Baseball & Softball Recognition Ceremony this Friday, June 16th at 6:30pm at the Edinburg Bobcats High School Baseball Field. Come join us! https://t.co/ZEjbZ8AB3n</p>	Media	583	6	1	0	1
<p>It was a vibrant night full of rich flavors and traditions at the Edinburg Filipino Festival! Check out our recap of an unforgettable event! #EdinburgFilipinoFest https://t.co/NPQrArvXE1</p>	Media	766	5	1	0	223
<p>Father's Day is coming up and so is the Parks and Rec Dept.'s Daddy & Me event this Sat., June 17th! Join us at the Edinburg Municipal Pool from 6 p.m. - 8 p.m. for snacks, games, vendors, and more. The event is FREE - all you have to do is RSVP by calling (956) 381-5631. https://t.co/8iJn7XSpQZ</p>	Media	459	5	2	0	139
<p>Join us at the Lull Subdivision Ribbon Cutting! Witness the transformation this Wednesday, June 14th at 6pm at 4101 N. Flores St.</p> <p>This event is a chance for everyone to come together & celebrate the growth we've achieved! https://t.co/sRkkAGSGp5</p>	Photo/Graphic	419	5	2	0	0

Girls Scout Troop 1052 is spreading positivity in Edinburg! Two of the members have taken on an amazing project to paint the parking blocks at Norma Linda Trevino Park with uplifting messages! Their goal? To earn the prestigious Silver Award! THANK YOU, Troop 1052! https://t.co/2elb1OChtS	Media	1129	11	4	0	27
Discover the Magic of Edinburg! Embark on an unforgettable journey through the stunning City of Edinburg and experience a world of beauty, culture, and endless wonders! #ExperienceEdinburg https://t.co/4loWDs4r10	Media	759	12	4	0	226
Shining a Light on Elder Abuse Our Edinburg City Council recognized June as Elder Abuse Awareness Month, a time to come together and protect our seniors. Together, we can make a difference and ensure that our elderly loved ones live a life free from harm and full of love. https://t.co/l1BFFfbnt	Media	566	8	1	0	17
In this episode of 'Exceptional Edinburg,' meet our City Engineer, Mardoqueo Hinojosa! Take a look at the office behind all of the useful projects in our three-time All America City! #ExceptionalEdinburg #EdinburgProud https://t.co/SiNUypiUGQ	Media	447	5	1	0	95
Great news! Edinburg Municipal Court's Amnesty Program has been extended through July 31st. If you have an outstanding traffic ticket or a Class C misdemeanor, this is a chance to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for more info. https://t.co/L5nekVQ2AX	Media	629	4	4	0	1
Weathering the Storm Together! Our incredible crews have been working tirelessly to prepare our city for this hurricane season, but their hard work and commitment are only half the battle. We need you to do your part too. #EdinburgCares https://t.co/xeM6tJrKPz	Media	592	5	1	0	187
In celebration of Father's Day, Edinburg Parks & Recreation Department is inviting all fathers and their children to our Daddy & Me event on June 17th at 6pm! This free event features snacks, dance-alongs, games, fun booths, and more! Call (956) 381-5631 to RSVP today! https://t.co/rO3Ybs2S2z	Photo/Graphic	630	12	1	0	0
Celebrating Ximena Falcon Meza's Achievement! Edinburg's City Council presented Ximena with a Certificate of Recognition for her extraordinary accomplishment of receiving a Congressional Nomination and Appointment to the prestigious US Military Academy West Point! https://t.co/ViueInYwjS	Media	639	6	0	1	17
Happening today! Join us for our 8th Annual Filipino Festival! Tonight's event will be taking place at the Edinburg Municipal Auditorium 6-10pm. Enjoy a fun-filled night consisting of traditional songs & dances, delicious Filipino cuisine, a car show, & much more! https://t.co/L9P3avVs6p	Photo/Graphic	531	3	1	0	0

Edinburg Parks & Recreation would like to invite you to the Rogue Boxing Independence Day Night of Champions event, Saturday July 1st at 7PM! This FREE event at Ebony Hills Golf Course will have 15 Sanctioned USA Amateur Boxing bouts as part of "Texas Cook Em"! https://t.co/mXdAc1x73	Media	553	8	1	0	3
Celebrating Mia Rincones, our 2023 Youth of the Year! Congratulations for being named the Youth of the Year by the Boys & Girls Clubs of Edinburg RGV! Mia's dedication, leadership, and positive impact on our community are truly inspiring! https://t.co/EyFcYRp0L1	Media	465	7	1	0	15
Celebrating culture & heritage! Join us on for the annual Juneteenth Festival, June 17th from 4 to 11 PM at Promenade Park Amphitheater, located on 201 W. McIntyre St. Come by & enjoy delicious ethnic cuisine, many vendors, & fun music! See you there! https://t.co/8janaQzzlx	Photo/Graphic	621	11	1	1	0
The Los Lagos Golf Club will be hosting its Youth Summer Program, just in time for summer break! Classes are available to kids, ages 5 through 17. The first session starts runs June 12-30th, so call to register! For more info, call (956)316-0444. #ActiveEdinburg https://t.co/IYvTBJPPGw	Media	594	7	0	0	195
Transforming the Lull Subdivision! We've had a massive cleanup crusade there all week! Our dedicated crews have been working tirelessly to help residents bid farewell to those pesky unwanted bulky items & brush in the area. https://t.co/kff6UNGAPd	Media	423	7	2	0	5
This week's feature for Movies With A Cop will be a showing of Disney's Encanto! Bring your family and join us this Friday, June 9th at 8PM for a night of fun! Snacks, drinks, and games will be provided, but you are more than welcome to bring your own food, too! #OurEdinburg https://t.co/uLOzfyI30R	Photo/Graphic	467	10	2	0	0
Summer programming is taking flight at the Edinburg World Birding Center! If you haven't experienced this incredible haven for nature enthusiasts, you're missing out on a truly remarkable adventure. #EnjoyEdinburg #LiveEdinburg Check it out here: https://t.co/oCBAXXTFD2	Photo/Graphic	340	5	2	0	0
Honoring our brave Edinburg PD officers today as they joined fellow law enforcement officers at the Blue Mass held at the Basilica. We're grateful for their unwavering dedication and service, protecting our city with courage and integrity. Thank you for keeping us safe! https://t.co/iC3LNhm7I5	Media	1125	10	2	4	13
Great news! Edinburg Municipal Court's Amnesty Program has been extended through July 31st. If you have an outstanding traffic ticket or a Class C misdemeanor, this is a chance to pay your fine or make payment arrangements. Contact (956)318-8819 for additional info. https://t.co/OiC99KRNIU	Photo/Graphic	439	5	1	1	0

<p>Honoring our Future Leaders! Join us in congratulating these outstanding young students for receiving the prestigious 2023 Navy ROTC Scholarship! We are proud of their achievements and excited to see them embark on their journey as future leaders in the Navy. https://t.co/NIYVzhWM54</p>	Media	539	9	1	0	11
<p>Join us June 10th, for our 8th Annual Filipino Festival! This event will take place at the Edinburg Municipal Auditorium 6-10pm. Look forward to a night consisting of traditional songs & dances, great Filipino cuisine, a car show, & more! For more info, contact (956)383-6246. https://t.co/O0mjWyGFYD</p>	Media	620	9	2	0	2
<p>Last Friday's Movies with a Cop was an absolute blockbuster hit! We want to extend our thanks to all the families who joined us for a night filled with laughter and community spirit. Join us again this Friday at 8pm at Edinburg Municipal Park for another evening of family fun. https://t.co/sGbTYOGdJQ</p>	Media	798	14	3	0	255
<p>UPDATE: SIGNAL IS BACK IN SERVICE https://t.co/XO3NX1XVFi</p>	Photo/Graphic	578	1	0	0	0
<p>It was an unforgettable Free Fishing Day celebration at the Edinburg World Birding Center! Kids got to enjoy hands-on activities, like knot-tying tutorials, and they learned best practices for successful fishing to use at our nearby ponds. https://t.co/G4mgN6BXTc</p>	Media	533	9	3	0	10
<p>Discover Edinburg's Hidden Gem: The Edinburg World Birding Center!! There's so much to do here. https://t.co/sU4aNs1zcx</p>	Media	1554	25	2	1	29
<p>UPDATE: WATER IS BACK IN SERVICE https://t.co/naCLgv32Ee</p>	Photo/Graphic	525	2	1	0	0
<p>SIGNAL OUTAGE The intersection of McColl & Wisconsin will be undergoing signal maintenance. Please treat this intersection as a 4-way stop. Thank you for your patience and understanding. https://t.co/HGql6UgNPv</p>	Media	869	0	2	0	1
<p>WATER SERVICE INTERRUPTION Water will be shut off along Dawson Dr & Lemon Tree Court for repairs. We apologize for any inconvenience this may cause. If you have any questions contact the Utilities Department at (956) 388-8212 or the City's Water Plant at (956) 388-8220. https://t.co/AzAzu0x5Qa</p>	Photo/Graphic	1040	1	2	0	0
<p>Readers, ASSEMBLE! Join us at Sekula Memorial Library for our Summer Reading Program's Kick Off Party, June 8 at 6 PM! Meet some of your favorite heroes & maybe even learn a thing or two about protecting the world! For more info, contact (956)383-6246. #OurEdinburg https://t.co/bjvflJxLVL</p>	Media	527	7	2	0	2
<p>Edinburg North HS student Kate Castillo, designed this mural at the Bicentennial Skate Park! Credit: ENHS Student Painters: Hannah Hernandez, Cindy Fraire, Emily Acuña, Naomi Saenz. ENHS Visual Art Faculty Painters: Gaby Glez, Larissa Barron, and UTRGV Painter Rigoberto Gonzalez https://t.co/2PpDZRp34f</p>	Media	653	13	0	1	12

Edinburg Edition Rewind: Reminiscing the Memorable Moments That Defined May in Our Beloved City!						
Check it out here: https://t.co/toID9JKpuu	Media	450	5	0	0	1
Fight the Bite! Take a look at some helpful tips to prevent mosquitos this season! Together we can reduce the number of mosquitos in our community! #FightTheBite #EdinburgCares https://t.co/dvBBaEKNAo	Media	431	8	0	0	4
Winter who? Edinburg Parks & Recreation has a calendar FULL of summer activities that are sure to be a fun time for all ages! Take a look at what's in store for the month of June and get ready! For additional info or concerns, contact (956)381-992. #OurEdinburg https://t.co/wruBePSZHx	Media	644	6	2	0	11
We're thrilled to share that our own Edinburg Mayor @RamiroGarzaTX has graced the cover of @SocialifeRGV! In this exclusive feature, Mayor Garza dives into the journey of our city's explosive growth & economic development. Check it out here: https://t.co/E8t3PcrgyF https://t.co/S8INPjJ24c	Media	1355	11	2	0	29
Fresh look, same commitment to safety! Edinburg PD's patrol cars are now rocking brand new decals. Keep an eye out for these eye-catching cruisers as they hit the streets, ready to protect and serve with pride. #EdinburgPD https://t.co/xepIR0vyYe	Media	683	10	2	0	201
Texas Cook'Em High Steaks is coming up and poised to be bigger than ever! The annual event will be held on June 30, 2023 through July 1, 2023, at Ebony Hills Golf Course. This year's event features top musical acts, exciting attractions, and an intense Steak BBQ cook-off! https://t.co/MLeR98I4fO	Media	532	6	3	0	3
It was a fun-filled evening under the stars at Edinburg PD's inaugural Movies with a Cop event! Families created some unforgettable memories at Edinburg Municipal Park in the company of our dedicated officers. See you at the next one! #MoviesWithACop https://t.co/nrgGcmYwBu	Media	796	6	3	0	29
Our Public Works Department has embarked on an innovative flood management project called the Real-Time Hydrological System (RTHS). With the RTHS in place, workers can access info on flood risks every 5 minutes. This ensures that residents are prepared ahead of time! https://t.co/3DWng3mIFR	Media	664	12	2	0	5
The Boys and Girls Clubs of Edinburg and @RGVFC will be hosting the Tacos & Toros 5K Run & Walk June 10th, 2023 at H-E-B Park! Registration includes a FREE ticket to the RGV FC Toros vs Miami FC game that same night To register, click here. https://t.co/jmXhw7fM7F https://t.co/prhV2KVMUg	Photo/Graphic	739	5	0	0	0

The City of Edinburg is hiring - visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three Time All America City! #EdinburgCares #OurEdinburg https://t.co/MMHfRIFOca https://t.co/sUhBADwvDH	Media	491	4	0	0	3
Honoring a Hero: Yesterday, at the @TDEM State Conference, our Fire Chief Shawn Snider was inducted into the Texas Emergency Management Hall of Fame. His unwavering dedication & invaluable contributions have left an indelible mark on emergency management. #HeroAmongUs #EagleOne https://t.co/II9FJLp1NN	Media	3591	37	13	0	63
TONIGHT! @EdinburgPd will be hosting their first Movies with a Cop. Join us for some family fun!!!! https://t.co/n3faochyoZ	Media	1378	8	2	0	9
The 1st Saturday of June is a free fishing day in Texas, where anyone can fish without a license! Join the Edinburg World Birding Center & learn some fishing basics. Though fishing doesn't take place at the birding center, there will be other activities available! (956)381-9922 https://t.co/hGI3LUfLBL	Media	526	6	1	0	3
TOMORROW Edinburg PD proudly presents: Movies with a Cop! This FREE event will take place at Edinburg Municipal Park Field #1 at 8PM On the big screen this week, Puss in Boots: The Last Wish! Come join us to spend quality time with your loved ones and enjoy the great outdoors. https://t.co/geb7juDvTe	Media	508	7	0	0	7
Witness the tireless Public Works crews of Edinburg, braving the aftermath of heavy rains, battling potholes one patch at a time. They're doing their best to keep our streets safe! Join us in celebrating their dedication & hard work in our latest episode of On the Job. https://t.co/7wCLKfr0Fi	Media	574	6	1	1	135
The ACE is progressing nicely! The Edinburg Arts and Cultural Events Center (ACE) is taking shape faster than ever! This state-of-the-art building will soon become the ultimate entertainment hub for families in our community. https://t.co/P5Em8veHfq	Media	498	5	0	0	16
Help spread the word...hurricane season begins today. It's the perfect reminder to sign up for Code Red and receive City of Edinburg water alerts, weather warnings, and road closures! #CodeRed https://t.co/nvRTLzhvP3	Media	519	8	2	0	1
Hello, June! Please bring us lots of sunshine! https://t.co/s8LOfDkFv6	Photo/Graphic	646	9	3	0	0
Prepping for storm season by reprofiling ditches is our top priority. Here's a glimpse of our public works team in action, working on the Kimberly Ditch, on the west side of Jackson, just north of 107. Rain or shine, we're committed to keeping our community safe and flood-free! https://t.co/KYaqMzGHtE	Media	730	15	2	1	15
	TOTAL	119,967	1,311	310	28	5,395

EDINBURG POLICE DEPARTMENT FACEBOOK							
<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>	
Join us TONIGHT for this week's edition of Movies With A Cop, where we will show Pixar's 'Soul' at 8pm! This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! #MoviesWithACop #EdinburgPD	Photo/Graphic	2715	13	3	2	0	
Save the date! This year's National Night Out will take place on Tuesday, August 1st! Join us for a night of fun at Edinburg Municipal Park, where we'll also be celebrating the 100th anniversary of the Edinburg Police Department! #EdinburgProud #EdinburgsFinest	Photo/Graphic	3764	88	30	0	0	
Join us for this week's edition of Movies With A Cop, where we will show Pixar's 'Soul'! This FREE event will occur this Friday, June 30, at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! See you there! #MoviesWithACop #EdinburgPD	Photo/Graphic	2630	14	2	1	0	
Attention, Edinburg residents! The Edinburg Police Department, in collaboration with TxDOT, is urging everyone to remember the grave repercussions of driving while intoxicated. Your safety matters! Always prioritize finding a sober ride and take advantage of the numerous alternatives at your disposal. This summer, heightened enforcement is in effect. Make the responsible decision and drive sober! Let's put an end to the streak of DWIs.	Photo/Graphic	1539	30	13	0	0	
It was an amazing Father's Day for a handful of our officers. They were surprised with a generous \$250 Father's Day gift card from Academy Outdoors. A big shoutout and heartfelt thanks to Academy for recognizing their dedication and service. #EdinburgPD #FathersDaySurprise	Video	4578	29	2	1	988	
This week's edition of Movies With A Cop will be a showing of Disney's Coco! This FREE event will occur this Friday, June 23rd, at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! See you there! #MoviesWithACop #EdinburgPD	Photo/Graphic	5266	36	12	1	0	
Officers from our Police Department spent an afternoon at an Agrilife Summer Nutrition Camp to teach kids about the importance of exercise and staying active!	Photo/Graphic	3739	98	7	2	0	
Reminder to join us at Edinburg Municipal Park Field #1 for tonight's edition of Movie With A Cop! Starting at 8 PM, we will be showing Disney's Moana. Bring some snacks, bring some blankets, but most importantly, bring your family! We hope to see you there! #MoviesWithACop	Photo/Graphic	3050	14	4	0	0	

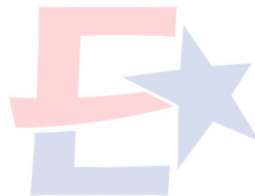
Incredible turnout at this morning's Entry Level Police Officer Civil Service Exam for Edinburg Police Department! We can't wait to welcome some of these exceptional individuals and add more officers to our mighty force. Together, we will create a safer and stronger community. #EdinburgPD #JoinTheForce	Photo/Graphic	4859	129	7	1	0
A big thanks to Academy Sports, who surprised some of our Edinburg PD officers who are also amazing fathers! The five lucky officers were treated to a \$250 gift card as a token of their appreciation for Father's Day. #EdinburgPD	Photo/Graphic	8309	216	9	6	0
UPDATE: Mrs. Haley was found safely, walking in a field to the south of her apartment. We're asking for help finding 86-year-old Mary Haley. She is 4'11, and 120 lbs. She was last seen today at about 12 p.m. in the area of 1800 Portales Drive, wearing a long sleeve white shirt and black pants. For any information that can help us to locate her, please call 956-289-7700. A Silver Alert has been issued.	Photo/Graphic	30213	323	275	3	0
UPDATE: SHE HAS BEEN SAFELY REUNITED WITH HER FAMILY. Thank you, RGV, for your help!!! #Teamwork We have updated footage of where Argentina Torres was last seen. She was last spotted walking northbound between 8-8:15PM at 2400 S. 25th Ave. (northbound frontage between Canton and Freddy Gonzalez). If you've seen her, please call (956)289-7700.	Photo/Graphic	22204	205	76	1	0
Keeping the community clean! Some of Edinburg's finest helped with the neighborhood cleanup at the Lull Subdivision, making sure we keep it better than we found it! #EdinburgPD	Photo/Graphic	4588	81	4	0	0
The Edinburg Police Department is asking for your assistance in locating 58-year-old Argentina Torres. Argentina is 5'2, 160 lbs with brown hair/brown eyes. She was last seen wearing a pink shirt and blue jeans. Torres was last spotted in the area of 3600 Elizondo Dr. in Edinburg, Tx. If you know the whereabouts of Argentina please contact the Edinburg Police Department at 956-289-7700	Photo/Graphic	24567	130	190	1	0
Our police department, in conjunction with other community members, recognized Elder Abuse Awareness, and came together to celebrate our seniors with a parade! A big thanks to the members of the community that participated! #ElderAbuseAwareness	Photo/Graphic	2525	34	2	0	0
Join us for this week's Movies With A Cop showing of Moana! Bring your family and join us June 16th at 8PM at Edinburg Municipal Park Field 1 for a night of fun! Bring snacks if you'd like, but snacks will be provided as well! #OurEdinburg #MoviesWithACop	Photo/Graphic	3708	16	9	3	0
	Photo/Graphic	6209	22	11	5	0
	Photo/Graphic	6045	99	4	2	0

Become a member of Edinburg's Finest! Are you ready to make a difference in your community? The Edinburg Police Department is looking for those who are ready to protect and serve! The deadline to apply and become an Edinburg PD officer is on Wednesday, so don't miss out!	Photo/Graphic	2132	21	3	3	0
Join us TOMORROW for this week's Movies With A Cop showing of Disney's Encanto! Bring your family and join us at 8PM at Edinburg Municipal Park Field 1 for a night of fun! Bring snacks if you'd like, but we will be providing snacks as well! #OurEdinburg #MoviesWithACop	Photo/Graphic	5265	50	13	3	0
Edinburg PD joined law enforcement officers across the RGV today at the annual Blue Mass. We paid tribute to the unwavering bravery of our fellow officers and joined together in prayer for everyone's safety and well-being. #HonoringCourage #BlueMass #RGVStrong	Photo/Graphic	1707	51	3	0	0
Mark your calendars for this year's National Night Out! Join us on Tuesday, August 1st at 5:30pm for a night of fun at Edinburg Municipal Park! We will be celebrating the 100th anniversary of the Edinburg Police Department, and we look forward to you joining in on the festivities! #EdinburgProud #EdinburgPD	Photo/Graphic	1571	21	5	0	0
	Video	2001	54	5	2	770
A HUGE thank you to all who joined us at our first Movies With A Cop event of the summer! We had a great turnout, and we can't wait to see everyone again THIS Friday for the next one! #EdinburgPD #MoviesWithACop	Photo/Graphic	5329	77	3	2	0
TONIGHT! We are hosting Movies With A Cop! This FREE event will be at Edinburg Municipal Park Field #1 at 8 PM. Come join us for this week's feature, Puss in Boots: The Last Wish! This is a great chance to bring the family & enjoy a beautiful night outdoors. See you there! #EdinburgPD	Photo/Graphic	5904	51	22	7	0
	TOTAL	164,417	1,902	714	46	1,758
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						
Awesome!	Photo/Graphic	860	11	0	0	0
More electrifying coffee coming your way! Scooter's Coffee is opening a new location in Edinburg! Construction is well underway so get ready to enjoy some delicious coffee! #EconomicDevelopment Located at: 1803 S McColl Rd.	Photo/Graphic	46355	338	40	9	0
We would like to wish our very own EDC President, Veronica Gonzales, a Happy Birthday!	Photo/Graphic	985	30	1	1	0

Construction has begun on an amazing new restaurant... Pedro's Tacos & Tequila Bar will be arriving soon! This establishment should be here next year and is sure to bring wonderful food and an exciting time! #EconomicDevelopment Located at: 1623 W Trenton Rd.	Photo/Graphic	34003	218	20	5	0
A successful ribbon cutting was held today to commemorate La Sienna Apartments! This brand new 288-unit community located in the heart of Edinburg will elevate our wonderful city to new heights! #EconomicDevelopment	Photo/Graphic	2594	26	2	1	0
Our Edinburg EDC Director Raudel Garza joined community leaders from all across the valley for an RGV Economic Summit Luncheon! These meetings ensure that the entire Rio Grande Vally is working together to elevate our region to new heights! #EconomicDevelopment	Photo/Graphic	1191	28	2	0	0
A brand new Dunkin' Donuts is opening soon in Edinburg! This popular chain is almost ready to serve our community their delicious coffee and donuts! Be on the lookout for a new stop in your morning routine! #EconomicDevelopment Located at: 1706 W University Dr. Ste G	Photo/Graphic	35541	760	83	28	0
We would like to wish our very own EDC Board Member, Eddie Garza, a Happy Birthday!	Photo/Graphic	1813	29	0	1	0
Get excited! This location is the future home of popular chicken chain Dave's Hot Chicken! Construction is set to begin in the upcoming months, we can't wait for that delicious chicken! #EconomicDevelopment Located: 121 E Trenton Rd.	Photo/Graphic	33596	361	47	26	0
	TOTAL	156,938	1,801	195	71	0
INSTAGRAM						
N/A						
	TOTAL	0	0	0	0	0
TWITTER						
Get excited! This location is the future home of popular chicken chain Dave's Hot Chicken! Construction is set to begin in the upcoming months, we can't wait for that delicious chicken! #EconomicDevelopment Located: 121 E Trenton Rd.	Photo/Graphic	845	15	5	0	0
A brand new Dunkin' Donuts is opening soon in Edinburg! This popular chain is almost ready to serve our community their delicious coffee and donuts! Be on the lookout for a new stop in your morning routine! #EconomicDevelopment Located at: 1706 W University Dr. Ste G	Photo/Graphic	1702	21	4	1	0

Our Edinburg EDC Director Raudel Garza joined community leaders from all across the valley for an RGV Economic Summit Luncheon! These meetings ensure that the entire Rio Grande Vally is working together to elevate our region to new heights! #EconomicDevelopment	Photo/Graphic	425	3	1	1	0	
Construction has begun on an amazing new restaurant... Pedro's Tacos & Tequila Bar will be arriving soon! This establishment should be here next year and is sure to bring wonderful food and an exciting time! #EconomicDevelopment Located at: 1623 W Trenton Rd.	Photo/Graphic	558	8	3	0	0	
More electrifying coffee coming your way! Scooter's Coffee is opening a new location in Edinburg! Construction is well underway so get ready to enjoy some delicious coffee! #EconomicDevelopment Located at: 1803 S McColl Rd.	Photo/Graphic	740	10	5	1	0	
	TOTAL	4,270	57	18	3	0	

ENGINEERING



Department: Engineering
Date of Report: 7/6/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
2019 Bond Series	SCHUNIOR DETENTION POND	SAMES	Castle Enterprises	9/12/2022	4/25/2023	\$ 4,301,773.72	\$ -	\$ 4,301,773.72	\$ -	75%	CONSTRUCTION	The 72-inch storm installation along Sprague Rd is 85% complete. Storm line road crossing at Sprague Street expected to begin 6/24/23. Sprague Landing alley work will begin the week of June 26th.
2019 Bond Series, Utility Fund	VETERANS DETENTION POND PHASE I	Guzman & Munoz Engineering	H&R Lease Service	7/28/2021	5/30/2023	\$ 4,158,541.20	\$ 125,553.00	\$ 4,284,094.20	\$ 373,890.00	70%	CONSTRUCTION	Santa Maria Street has been paved. Thompson continues with storm installation. 670 feet of line has been installed.
2019 Bond Series, UTRGV Interlocal, Utility Fund	SCHUNIOR STREET RECONSTRUCTION	B22 Engineering	IOC Company	11/29/2021	1/29/2023	\$ 3,122,085.07	\$ 390,512.47	\$ 3,512,597.54	\$ 1,024,638.87	100%	CONSTRUCTION	Project has been closed.
2020 Bond Series, EEDC	MUNICIPAL POOL REDEVELOPMENT PHASE I (POOL HOUSE)	Brandstetter Carroll Inc	Gerlach Builders	3/7/2022	5/2/2023	\$ 1,696,985.22	\$ 122,259.11	\$ 1,819,244.33	\$ -	100%	CONSTRUCTION	Ribbon cutting has occurred.
2020 Bond Series, EEDC	MUNICIPAL POOL REDEVELOPMENT PHASE II (COVE)	Brandstetter Carroll Inc	South Texas Pools	7/25/2022	4/30/2023	\$ 3,327,737.32	\$ 12,600.00	\$ 3,340,337.32	\$ 1,000,000.00	100%	CONSTRUCTION	Ribbon cutting has occurred.
2020 Bond Series, Utility Fund	LULL SUBDIVISION ROADWAYS AND SIDEWALKS	Melden and Hunt	Artillery Construction	8/30/2021	3/7/2023	\$ 3,545,000.00	\$ -	\$ 6,074,710.04	\$ 814,500.00	100%	CONSTRUCTION	Contract has been closed pending minor adjustment details.
2021 Bond Series	DE ZAVALA CITY/SCHOOL PARK	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	\$ 1,207,893.81	\$ -	\$ 1,207,893.81	\$ -	73%	CONSTRUCTION	The restroom building is being painted and doors were installed. Sidewalk areas around splash pad were poured. Restroom building trim is being installed. Parking lot lights have arrived.
2021 Bond Series	SKATE PARK RESTROOM & PUMP STATION	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	\$ 511,118.10	\$ -	\$ 511,118.10	\$ -	30%	CONSTRUCTION	Foundation was poured and Contractor has begun CMU walls for restroom.
2021 Bond Series, EEDC Fund	EDINBURG ACE	ERO Architects	Gerlach Builders	12/1/2022	5/12/2024	\$ 16,313,094.27	\$ -	\$ 16,313,094.27	\$ 7,000,000.00	35%	CONSTRUCTION	The contractor is continuing to apply the stucco and lay the brick on the exterior. They are also hanging the drywall and the duct work. The framing and electrical inspections have been passed.
EEDC Fund	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER	Milnet Architectural Services	NM Contracting	8/9/2021	4/30/2023	\$ 5,206,947.74	\$ -	\$ 5,206,947.74	\$ 5,206,947.74	100%	CONSTRUCTION	Contractor began removal and replacement on 6/29/23. Work is expected to be completed by the end of July.
General Fund CIP F137, Settlements	POLICE DEPARTMENT ROOF	Terracon	SLR Builders	12/22/2022	12/1/2023	\$ 750,345.00	\$ -	\$ 750,345.00	\$ 94,053.22	0%	CONSTRUCTION	Progress meeting with consultant occurred. Next steps to be determined in the upcoming weeks.
General Fund City Staff	KIMBERLY DRAINAGE DITCH	City staff	City Staff	11/1/2022	9/30/2023	\$ -	\$ -	\$ -	\$ -	80%	CONSTRUCTION	Regrading of south maintenance road is 75% complete.
General Fund, RGVMP	CANO TRAIL LIGHTING	City Engineering Staff	Castle Enterprises	10/10/2022	5/30/2023	\$ 483,750.00	\$ -	\$ 483,750.00	\$ 387,000.00	100%	CONSTRUCTION	All light fixtures and poles have been installed. Final walk-thru to be scheduled.
2019 Bond Series	ALBERTA ROAD RECONSTRUCTION	Infrastructure Group	TBD	6/27/2023	6/27/2024	\$ 8,203,761.78	\$ -	\$ 8,203,761.78	\$ -	100%	DESIGN	Contract expected award date is 7/6/23.
2019 Bond Series	DOOLITTLE DETENTION POND	Quintanilla, Headley & Associates	TBD	10/14/2023	10/14/2024	\$ 3,959,941.83	\$ -	\$ 3,959,941.83	\$ -	40%	DESIGN	Progress meeting occurred with consultant. Exploratory work to be performed week of July 10th.
2019 Bond Series	SUGAR DETENTION POND	Javier Hinojosa Engineering	TBD	2/15/2024	2/15/2025	\$ 2,584,949.02	\$ -	\$ 2,584,949.02	\$ -	0%	DESIGN	The offer for the proposed project property to be sent out.
2021 Bond Series	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)	L&G Engineering	TBD	8/1/2024	6/1/2026	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	90%	DESIGN	Public Outreach session will be hosted by City staff on 6/22/23. Progress meeting with TxDOT occurred. Let date has been pushed to June 2024.
2021 Bond Series	EBONY HILLS DETENTION POND	City Staff / Melden & Hunt	TBD	11/6/2023	11/6/2024	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	32%	DESIGN	Design continues. Conflicts between proposed storm line and City utility lines are being determined.
2021 Bond Series, EEDC Fund	DOWNTOWN PARKING GARAGE & RETAIL FACILITY	ERO Architects	TBD	11/6/2023	11/6/2024	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 2,000,000.00	66%	DESIGN	Needs Assessment has been completed. A meeting with City Council and EEDC occurred this week. Direction to proceed pending.
ARPA 1	CENTRAL FIRE STATION 2ND FLOOR REMODELING	PBK Architects	TBD	9/18/2023	9/18/2024	\$ 2,196,862.00	\$ -	\$ 2,196,862.00	\$ 2,196,862.00	100%	DESIGN	Staff began with procurement documents.
CDGM Fund	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1	City Staff / RE Garcia / Halff Associates	N/A	11/13/2023	7/30/2024	\$ 304,454.72	\$ -	\$ 304,454.72	\$ 304,454.72	50%	DESIGN	Progress meeting with Consultant occurred. Project on schedule to have design completed by end of September.
General Fund CIP F137	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	9/18/2023	6/30/2024	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	60%	DESIGN	Design by staff continues. Bid documents to be completed mid July.
General Fund City Staff	BOYS & GIRLS CLUB DRAINAGE DITCH EXPANSION	City Staff	City Staff	10/1/2023	12/31/2023	\$ 3,800.00	\$ -	\$ 3,800.00	\$ -	60%	DESIGN	Design continues.
RGVMP TASA, Parkland Dedication Funds	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II	City Staff	TBD	12/1/2023	12/1/2024	\$ 1,092,099.00	\$ -	\$ 1,092,099.00	\$ 910,445.00	0%	DESIGN	Irrigation canal is being placed under ground. Construction on Closer is occurring. Survey has begun.
RGVMP, General Fund	JACKSON HIKE & BIKE TRAIL PHASE II	GDI Engineering	TBD	9/1/2023	9/1/2024	\$ 415,044.17	\$ -	\$ 415,044.17	\$ -	90%	DESIGN	Closing on ROW for Parcel 1 and working on Parcel 2. Plans are in final review with TxDOT.
TxDOT HSIP	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	10/15/2023	TBD	\$ 43,378.00	\$ -	\$ 43,378.00	\$ 190,000.00	100%	DESIGN	Letting is scheduled for the week of June 26 by TxDOT.
TxDOT HSIP	MILE 17 1/2 & M RD TRAFFIC BEACON	City Staff	TBD	10/15/2023	TBD	\$ -	\$ -	\$ -	\$ -	100%	DESIGN	Letting is scheduled for the week of June 26 by TxDOT.
TxDOT HSIP, Capital Projects Fund	MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	10/15/2023	TBD	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 449,024.00	100%	DESIGN	Letting is scheduled for the week of June 26 by TxDOT.

Department: Engineering
 Date of Report: 7/6/2023
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
2021 Bond Series	JACKSON RD RIGHT-OF-WAY	Rio Delta Engineering	N/A	N/A	N/A	\$ 285,000.00	\$ -	\$ 285,000.00	\$ -	90%	PLANNING	Appraisal and acquisition contracts to be presented on July 6th meeting.
2021 Bond Series	SUGAR RD RIGHT-OF-WAY	Halff Associates	N/A	N/A	N/A	\$ 835,984.48	\$ -	\$ 835,984.48	\$ -	60%	PLANNING	Contract for appraisal expected in July.
ARPA 2	FIRE TRAINING FACILITY	Alvarado Architects	TBD	1/1/2024	9/27/2024	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 500,000.00	1%	PLANNING	Additional information requested by environmental consultant has been provided.
Grant application	CHAPIN POND PUMP STATION	City Staff	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ 1,310,000.00	0%	PLANNING	Request for information was submitted to funding agency. Pending response.
Grant application	CHAPIN ROAD IMPROVEMENTS	City Staff	TBD	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0%	PLANNING	RAISE Grant Application was submitted at the end of February for Planning, only. Grant notification is expected in September.
Grant Application	SPRAGUE STREET IMPROVEMENTS	TBD	TBD	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0%	PLANNING	RAISE Grant Application notification expected this month.
RGVMPO TASA grant application	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS	TBD	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ 886,025.12	0%	PLANNING	Application was submitted on 5/31/23 for grant funding.
TDEM Grant Application	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	TBD	TBD	\$ 441,256.00	\$ -	\$ 441,256.00	\$ 4,412,560.00	0%	PLANNING	Pending grant.
TDEM grant application	IOWA ESTATES DRAINAGE IMPROVEMENTS	City Staff	TBD	TBD	TBD	\$ 368,009.30	\$ -	\$ 368,009.30	\$ 3,680,093.00	0%	PLANNING	Pending grant.
TxDOT TASA grant application	BIKE & PEDESTRIAN PLAN UPDATES	TBD	TBD	N/A	N/A	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	0%	PLANNING	Grant application has been submitted. Grant award notification is expected in October.
TxDOT TASA Grant Application	FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS	TBD	TBD	TBD	TBD	\$ -	\$ -	\$ 478,000.00	\$ -	0%	PLANNING	Grant application has been submitted. Grant award notification is expected in October.

Department: Engineering
Date of Report: 7/6/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (CJ))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ESCONDIDO	PRELIMINARY REVIEW	ICL	SF	38	0	0	0	38	38
2	ESPIÑO PLAZA	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
3	ESTEVIS ESTATES	PRELIMINARY REVIEW	ICL	MF/C	0	23	92	1	24	93
4	GEM ESTATES (NORTH MCCOLL ESTATES)	PRELIMINARY REVIEW	ICL	MF	0	79	316	0	79	316
5	GEM ESTATES PHASE 2	PRELIMINARY REVIEW	ICL	MF	0	57	228	0	57	228
6	GUAJARDO	PRELIMINARY REVIEW	ETJ 1	SF	4	0	0	0	4	4
7	S A DOMINGUEZ	PRELIMINARY REVIEW	ETJ 1	SF	1	0	0	0	1	1
8	SERENITY SPRINGS	PRELIMINARY REVIEW	ICL	MF	0	31	124	0	31	124
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	100
3	CANTONSIDE RANCHES	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
4	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION REVIEW	ETJ1.5	SF	136	0	0	0	136	136
5	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	82	0	0	0	82	82
6	CITY PLACE AT CHAPIN	CONSTRUCTION REVIEW	ICL	MF	0	41	164	0	42	164
7	CLOSNER POINT VILLAGES SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
8	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
9	FRESNO HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	20	0	0	20	20	20
10	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
11	GONZALEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	1	0	0	0	1	1
12	JAGUAR HEIGHTS	CONSTRUCTION REVIEW	ETJ1.5	SF	94	0	0	0	94	94
13	JALPA OAKS	CONSTRUCTION REVIEW	ICL	SF	45	0	0	0	45	45
14	LAS MAGNOLIAS	CONSTRUCTION REVIEW	ICL	MF	0	34	136	0	34	136
15	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
16	MCDONALD	CONSTRUCTION REVIEW	ICL	SF	2	0	0	0	2	2
17	OAKVIEW CENTER	CONSTRUCTION REVIEW	ICL	MF/C	0	47	188	5	52	193
18	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
19	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
20	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
21	RBR NO.5	CONSTRUCTION REVIEW	ETJ2.5	SF	87	0	0	0	87	87
22	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
23	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	0	152
24	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
25	RUSSELL OAK ESTATES	CONSTRUCTION REVIEW	ICL	SF	50	0	0	0	50	50
26	THE VILLAS ON CANTON	CONSTRUCTION REVIEW	ICL	MF	0	28	112	0	28	112
27	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
28	VILLAGES ON CLOSNER	CONSTRUCTION REVIEW	ICL	MF/C	0	191	764	2	766	766
29	WATER LILY AT LA SIENNA	CONSTRUCTION REVIEW	ICL	SF	118	0	0	0	118	118
30	WEST PALM	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
31	WISCONSIN WATER	CONSTRUCTION REVIEW	ETJ1.5	MF	0	68	272	0	68	68
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS PH1	CONSTRUCTION	ICL	SF	84	0	0	0	84	84
3	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	14	0	0	0	14	14
4	ATWOOD ESTATES	CONSTRUCTION	ICL	SF	121	0	0	0	121	121
5	ATWOOD VILLAGE	CONSTRUCTION	ICL	MF	0	115	460	460	115	460
6	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
7	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
8	CALEDONIA WEST	CONSTRUCTION	ETJ1.5	SF	84	0	0	0	84	84
9	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
10	CARMEN AVILA SUBDIVISION PHASE III	CONSTRUCTION	ETJ1.5	SF	143	0	0	6	149	149
11	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
12	COLE CROSSING	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
13	CONDESA APARTMENTS	CONSTRUCTION	ICL	MF	0	1	4	0	4	4
14	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
15	DEUS MAGNUS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
16	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
17	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
18	HIGHLAND HEIGHTS	CONSTRUCTION	ICL	SF	144	0	0	0	144	144
19	HYDE PARK	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
20	INGLE SPRINGS	CONSTRUCTION	ETJ1.5	SF	98	0	0	0	98	98
21	LA MARQUESE ESTATES	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
22	LA SIENNA APARTMENTS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
23	LAS ENCINITAS PHASE III	CONSTRUCTION	ETJ1.5	SF/C	183	0	0	17	200	200
24	LAS OLAS ESTATES	CONSTRUCTION	ETJ2.5	SF	102	0	0	0	102	102
25	LOS CORTIJOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
26	LOS LAGOS PHASE 5	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
27	MONARCO ESTATES SUBDIVISION	CONSTRUCTION	ETJ2.5	SF	158	0	0	0	158	158
28	MONTE VERANDA PHASE II	CONSTRUCTION	ICL	SF	18	0	0	0	18	18
29	MONTEREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
30	OAK HILL AT VILLANUEVA ESTATES PHASE 1	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
31	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
32	PEARL ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	48	0	0	0	48	48

8 Subdivisions in Preliminary Review

31 Subdivisions in Construction Review
Pending approval or waiting for resubmittal from Owner

62 Subdivisions in construction
4900 Estimated Rooftops based on subdivision lots in construction
*Pending confirmation on estimated rooftops

Department: Engineering
 Date of Report: 7/6/2023
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

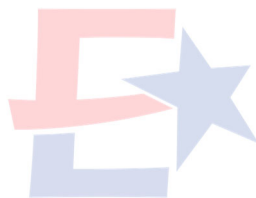
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
33	PUEBLO DE PALMAS PHASE 25	CONSTRUCTION	ETJ1.5	SF	141	0	0	0	141	141
34	RG ESTATES PH 3	CONSTRUCTION	ETJ1.5	SF	49	0	0	0	49	49
35	ROGERS COVES SUBDIVISION PHASE A N B	CONSTRUCTION	ICL	SF	188	0	0	0	188	188
36	RUSSEL VILLAGE SUBDIVISION	CONSTRUCTION	ICL	SF	77	0	0	0	77	77
37	SANTA CRUZ PALMS	CONSTRUCTION	ICL	SF	59	0	0	0	59	59
38	SANTA CRUZ SECTION 1 PHASE IV-2	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
39	SCHUNIOR ESTATES	CONSTRUCTION	ICL	SF	19	0	0	0	19	19
40	SEVEN ELEVEN -MONTE CRISTO	CONSTRUCTION	ICL	C	0	0	0	1	1	1
41	SH MOUNT ESTATES	CONSTRUCTION	ICL	SF	28	0	0	0	28	28
42	SILOS AT LA SIENNA PHASE 1	CONSTRUCTION	ICL	SF	64	0	0	64	64	64
43	SILOS AT LA SIENNA PHASE 2	CONSTRUCTION	ICL	SF	43	0	0	0	43	43
44	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
45	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
46	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
47	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
48	STONE OAK SUBDIVISION	CONSTRUCTION	ICL	SF	49	0	0	0	49	49
49	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
50	SUGAR MILL ESTATES	CONSTRUCTION	ICL	MF	0	54	216	0	54	216
51	SUNCREST ACRES	CONSTRUCTION	ETJ2.5	SF	18	0	0	0	18	18
52	TEXAS RANCH	CONSTRUCTION	ETJ1.5	SF	15	0	0	0	15	15
53	THE GARDENS AT LAKE JAMES	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
54	THE HEIGHTS ON TRENTON PHASE 2	CONSTRUCTION	ICL	SF	179	0	0	0	179	179
55	THE HEIGHTS ON WISCONSIN PHASE II	CONSTRUCTION	ICL	SF	63	0	0	0	63	63
56	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
57	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	17	68
58	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
59	VELA & FLORES	CONSTRUCTION	ICL	C	0	0	0	1	1	1
60	VICTORIA HEIGHTS	CONSTRUCTION	ICL	MF	0	5	20	0	5	20
61	VILLAS AT SUGAR	CONSTRUCTION	ICL	MF	0	48	192	0	48	192
62	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

5	Commercial Site Plans were reviewed
19	Commercial Permits were reviewed
83	Multi-Family Building Permit was reviewed
66	Residential Permits were reviewed

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
- * ESRI Field Maps was launched for Engineering Construction Inspectors to create an inspection database.

FINANCE





Edinburg, TX

Income Statement Account Summary

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original	Current	MTD Activity	YTD Activity	Budget
		Total Budget	Total Budget			Remaining
Fund: 100 - GENERAL FUND						
Revenue						
100-9500-401100	AD-VALOREM TAX-CURRENT	31,966,600.00	31,966,600.00	128,525.71	29,557,120.21	2,409,479.79
100-9500-401101	AD-VALOREM TAX-DELINQUENT	500,000.00	500,000.00	40,880.80	576,279.92	-76,279.92
100-9500-401102	PENALTY & INTEREST	488,658.00	488,658.00	66,151.80	387,828.28	100,829.72
100-9500-402100	GENERAL SALES & USE TAX	18,200,000.00	18,200,000.00	0.00	12,013,386.11	6,186,613.89
100-9500-402101	GEN SALES & USE TAX (.5%)	9,100,000.00	9,100,000.00	0.00	6,006,693.06	3,093,306.94
100-9500-403100	ELECTRIC UTILITY	3,098,000.00	3,098,000.00	0.00	2,582,200.50	515,799.50
100-9500-403101	GAS UTILITY	207,000.00	207,000.00	133,111.23	252,676.33	-45,676.33
100-9500-403102	SWB TELEPHONE UTILITY	67,000.00	67,000.00	0.00	11,348.59	55,651.41
100-9500-403103	T V CABLE	653,531.00	653,531.00	0.00	317,503.97	336,027.03
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	103,000.00	103,000.00	1,089.96	46,588.84	56,411.16
100-9500-403105	2% GROSS RECEIPTS-SEWER	120,000.00	120,000.00	9,932.27	84,723.97	35,276.03
100-9500-403106	2% GROSS RECEIPTS-WATER	260,000.00	260,000.00	21,377.69	186,230.34	73,769.66
100-9500-404100	MIXED BEVERAGE TAX	207,000.00	207,000.00	0.00	140,998.49	66,001.51
100-9500-411100	BUILDING PERMITS	774,000.00	774,000.00	69,642.60	545,614.80	228,385.20
100-9500-411101	PLUMBING PERMITS	207,000.00	207,000.00	26,872.00	172,741.00	34,259.00
100-9500-411102	ELECTRICAL PERMIT	145,000.00	145,000.00	17,766.00	122,376.00	22,624.00
100-9500-411103	HEATING & AIR COND	93,000.00	93,000.00	8,777.00	90,116.00	2,884.00
100-9500-411104	GARAGE SALE PERMITS	21,000.00	21,000.00	3,450.00	18,080.00	2,920.00
100-9500-411106	HOUSE MOVING PERMITS	0.00	0.00	250.00	1,000.00	-1,000.00
100-9500-411108	BEVERAGE PERMITS	5,000.00	5,000.00	824.00	3,178.00	1,822.00
100-9500-411120	MISCELLANEOUS PERMITS	0.00	0.00	1,075.00	7,214.00	-7,214.00
100-9500-412100	HEALTH PERMITS	103,000.00	103,000.00	12,335.00	68,415.00	34,585.00
100-9500-412101	COIN OPERATED MACHINES	2,000.00	2,000.00	224.42	2,007.37	-7.37
100-9500-423100	HOUSING AUTH/IN LIEU T	0.00	0.00	0.00	26,694.89	-26,694.89
100-9500-423904	AMERICAN RECOVERY ACT FUNS (ARPA)	3,300,000.00	3,300,000.00	0.00	0.00	3,300,000.00
100-9500-424100	UTILITY TRAN-CUST SERV	1,396,500.00	1,396,500.00	0.00	731,500.00	665,000.00
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	0.00	671,000.00	610,000.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	250,000.00	250,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	0.00	0.00	14,588.00	14,588.00	-14,588.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMMUNIC	0.00	0.00	0.00	175.00	-175.00
100-9500-425100	MISCELLANEOUS GRANTS	2,836,890.00	2,836,890.00	0.00	0.00	2,836,890.00
100-9500-431100	2% ADM FEE-INSPECTION	800,000.00	800,000.00	121,625.30	438,010.13	361,989.87
100-9500-431102	CLEANING & MOWING	140,000.00	140,000.00	-651.60	89,145.98	50,854.02
100-9500-431103	VITAL STATISTICS FEES	309,800.00	309,800.00	37,195.00	292,592.00	17,208.00
100-9500-431110	COUNTY PART-RURAL FIRE	464,600.00	464,600.00	38,485.00	333,177.00	131,423.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEES	51,600.00	51,600.00	7,340.00	52,431.00	-831.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	5,200.00
100-9500-431120	ACCIDENT REPORTS	12,400.00	12,400.00	1,344.00	11,898.00	502.00
100-9500-431125	SALES OF CODES & DOCUMENTS	77,400.00	77,400.00	801.40	12,845.20	64,554.80
100-9500-431126	ZONING APPLICATION FEE	62,000.00	62,000.00	4,900.00	56,675.00	5,325.00
100-9500-431128	PASSPORT FEES	92,900.00	92,900.00	10,537.00	78,689.35	14,210.65
100-9500-431129	PASSPORT PHOTOS	1,000.00	1,000.00	0.00	90.00	910.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	0.00	0.00	2.00	207.90	-207.90
100-9500-431201	BIKE RENTALS UTRGV/CITY	0.00	0.00	0.00	596.70	-596.70
100-9500-431203	REC SPECIAL EVENTS	26,800.00	26,800.00	0.00	40,290.80	-13,490.80
100-9500-431204	REC SPORT LEAGUE FEES	170,100.00	170,100.00	14,987.00	108,739.00	61,361.00
100-9500-431205	REC. MEMBERSHIP FEES-A	77,500.00	77,500.00	7,015.50	66,118.21	11,381.79
100-9500-431206	RECREATIONAL PROGRAM FEES	52,200.00	52,200.00	6,997.00	44,910.00	7,290.00
100-9500-431207	RENTAL CENTERS	89,000.00	89,000.00	13,975.50	44,329.50	44,670.50
100-9500-431300	CONCESSIONS SALES VIPERS	800.00	800.00	0.00	0.00	800.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	38,400.00	38,400.00	2,675.00	21,341.00	17,059.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-9500-431303	LEAGUE FEES-CITY/VIPERS	128,100.00	128,100.00	17,450.00	114,691.00	13,409.00
100-9500-431305	RENTAL CONCESSION STAND/VIPERS	700.00	700.00	0.00	0.00	700.00
100-9500-431400	WBC ADMISSION FEE	39,700.00	39,700.00	1,641.00	24,429.00	15,271.00
100-9500-431402	WBC MEMBERSHIP FEES	5,600.00	5,600.00	50.00	3,541.00	2,059.00
100-9500-431403	WBC MERCHANDISE SALES	44,800.00	44,800.00	2,062.71	23,427.88	21,372.12
100-9500-431404	WBC- PROGRAM FEES	26,500.00	26,500.00	3,853.00	24,802.00	1,698.00
100-9500-431501	PUBLIC SWIMMING POOL F	25,900.00	25,900.00	18,244.05	18,430.30	7,469.70
100-9500-431502	SWIMMING PROGRAM FEES	102,900.00	102,900.00	12,862.00	15,633.00	87,267.00
100-9500-441100	MUNICIPAL COURT FINES	619,500.00	619,500.00	49,002.50	521,910.29	97,589.71
100-9500-441102	ARREST & WRITTEN FEE	51,600.00	51,600.00	2,877.80	26,637.34	24,962.66
100-9500-441104	TRAFFIC (TFC) FINES 3.	10,300.00	10,300.00	882.00	7,024.12	3,275.88
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.12	0.42	-0.42
100-9500-441110	TIME PAYMENT CITY	15,500.00	15,500.00	505.00	7,924.21	7,575.79
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	72,300.00	72,300.00	5,612.00	49,274.70	23,025.30
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	25,800.00	25,800.00	1,070.00	7,970.00	17,830.00
100-9500-441117	OMNI BASE LOCAL FEE	5,200.00	5,200.00	44.00	691.20	4,508.80
100-9500-441118	TX DOT- SCOFF LAW	4,700.00	4,700.00	-104.90	476.00	4,224.00
100-9500-441201	LIBRARY FINES	5,000.00	5,000.00	915.16	8,464.95	-3,464.95
100-9500-451100	INTEREST EARNED	100,000.00	100,000.00	111,360.67	860,198.29	-760,198.29
100-9500-451101	INTEREST EARNED RECEIV	0.00	0.00	3,056.58	27,903.86	-27,903.86
100-9500-452103	RENT OF CITY FACILITIES	2,500.00	2,500.00	0.00	1,000.00	1,500.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	4,000.00	4,000.00	310.00	2,790.00	1,210.00
100-9500-453207	CONTRIBUTION - OTHER	0.00	0.00	0.00	11,000.00	-11,000.00
100-9500-454100	MISCELLANEOUS REVENUE	200,000.00	200,000.00	6,754.93	105,769.21	94,230.79
100-9500-454101	LOST BOOK ACCT-LIBRARY	2,000.00	2,000.00	411.03	2,851.06	-851.06
100-9500-454102	BOOK SALES (LIBRARY)	10,000.00	10,000.00	4,584.56	31,994.46	-21,994.46
100-9500-454103	RECOVERY OF WORKERS COMP	50,000.00	50,000.00	12,157.82	56,369.46	-6,369.46
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	14.71	-108.34	108.34
100-9500-454110	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	0.00	72,272.28	-72,272.28
100-9500-462100	SALE OF CITY PROPERTY	100,000.00	100,000.00	3,483.60	142,526.71	-42,526.71
100-9500-463103	CAPITAL LEASE PROCEEDS	8,301,754.00	8,301,754.00	0.00	0.00	8,301,754.00
100-9500-499210	TRANSFER IN SOLID WASTE MANA FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00
Revenue Total:		93,811,233.00	93,811,233.00	1,083,201.92	61,625,259.84	32,185,973.16
Expense						
100-0100-502102	GROUP INSURANCE	52,550.00	52,550.00	2,160.27	21,050.97	31,499.03
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	8,813.00	-8,293.00
100-0100-511200	PROFESSIONAL SERVICES	55,000.00	55,000.00	0.00	36,721.95	18,278.05
100-0100-512210	COMMUNICATIONS SERVICE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00
100-0100-512230	PRINTING	3,000.00	3,000.00	33.72	1,407.58	1,592.42
100-0100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	2,092.00	4,379.93	620.07
100-0100-513200	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	4,380.71	22,057.48	2,942.52
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	1,360.99	42,015.49	42,984.51
100-0100-513290	OTHER	0.00	0.00	0.00	2,589.89	-2,589.89
100-0100-521300	OFFICE SUPPLIES	5,000.00	5,000.00	78.92	1,231.76	3,768.24
100-0100-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	499.93	4,500.07
100-0100-522304	FOOD	10,000.00	10,000.00	2,276.30	4,416.00	5,584.00
100-0100-522311	COMMUNICATIONS SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00
100-0200-501099	SALARIES-ARPA COLA 3%	24,508.00	24,508.00	0.00	0.00	24,508.00
100-0200-501100	SALARIES	1,002,899.00	1,002,899.00	96,357.52	645,666.85	357,232.15
100-0200-501101	LONGEVITY	8,657.00	8,657.00	1,659.00	11,200.00	-2,543.00
100-0200-501102	OVERTIME	500.00	500.00	87.48	583.05	-83.05
100-0200-501106	VEHICLE ALLOWANCE	25,500.00	25,500.00	2,942.28	18,480.40	7,019.60
100-0200-502100	TAXES	81,787.00	81,787.00	7,642.29	46,448.29	35,338.71
100-0200-502101	RETIREMENT	155,914.00	155,914.00	14,934.65	99,567.23	56,346.77
100-0200-502102	GROUP INSURANCE	115,642.00	115,642.00	6,602.30	64,532.87	51,109.13
100-0200-502103	DISABILITY INSURANCE	2,749.00	2,749.00	262.69	1,757.23	991.77
100-0200-502104	WORKERS COMPENSATION INS	5,336.00	5,336.00	0.00	2,838.00	2,498.00
100-0200-511200	PROFESSIONAL SERVICES	0.00	0.00	0.00	12,600.00	-12,600.00
100-0200-511205	MARKETING AND ADVERTISING SERVICES	30,000.00	30,000.00	3,080.00	12,240.00	17,760.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0200-512210	COMMUNICATIONS SERVICE AGREEMENTS	10,000.00	10,000.00	1,235.28	6,338.09	3,661.91
100-0200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0200-512240	RENTS & CONTRACTUALS	150,000.00	150,000.00	685.81	63,051.18	86,948.82
100-0200-513200	TRAVEL, TRAINING, MEETINGS	22,000.00	22,000.00	2,404.52	8,232.98	13,767.02
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	30,000.00	1,730.00	16,878.50	13,121.50
100-0200-513290	OTHER	50,000.00	50,000.00	99.36	53,698.05	-3,698.05
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	22.55	2,310.06	2,689.94
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	564.54	4,435.46
100-0200-522304	FOOD	5,000.00	5,000.00	761.96	3,055.45	1,944.55
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	34.71	414.30	3,085.70
100-0200-522308	OFFICE HARDWARE AND RELATED SOFTWARE	0.00	0.00	0.00	269.00	-269.00
100-0200-607500	OFFICE FURNITURE	10,000.00	10,000.00	230.82	230.82	9,769.18
100-0200-800400	EMPLOYEE EVENTS	60,000.00	60,000.00	0.00	52,379.54	7,620.46
100-0200-800401	SPONSORSHIPS	20,000.00	20,000.00	5,478.61	15,588.61	4,411.39
100-0300-501099	SALARIES-ARPA COLA 3%	1,839.00	1,839.00	0.00	0.00	1,839.00
100-0300-501100	SALARIES	122,574.00	122,574.00	7,352.06	47,109.37	75,464.63
100-0300-501101	LONGEVITY	3,226.00	3,226.00	378.00	2,345.00	881.00
100-0300-501102	OVERTIME	500.00	500.00	299.29	371.08	128.92
100-0300-502100	TAXES	9,945.00	9,945.00	556.46	3,321.54	6,623.46
100-0300-502101	RETIREMENT	18,826.00	18,826.00	1,186.74	7,340.80	11,485.20
100-0300-502102	GROUP INSURANCE	11,836.00	11,836.00	1,036.82	8,988.00	2,848.00
100-0300-502103	DISABILITY INSURANCE	332.00	332.00	20.88	129.56	202.44
100-0300-502104	WORKERS COMPENSATION INS	523.00	523.00	0.00	289.00	234.00
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	455,692.00	9,852.50	71,730.90	383,961.10
100-0300-512210	COMMUNICATIONS SERVICE AGREEMENTS	2,600.00	2,600.00	89.17	657.45	1,942.55
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	202.92	1,497.08
100-0300-513200	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	344.01	1,390.40	1,409.60
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	0.00	200.00
100-0400-501099	SALARIES-ARPA COLA 3%	9,058.00	9,058.00	0.00	0.00	9,058.00
100-0400-501100	SALARIES	329,768.00	329,768.00	39,158.71	237,329.18	92,438.82
100-0400-501101	LONGEVITY	8,172.00	8,172.00	1,701.00	10,388.00	-2,216.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	595.63	4,990.21	9.79
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-0400-502100	TAXES	27,675.00	27,675.00	3,151.59	19,188.82	8,486.18
100-0400-502101	RETIREMENT	51,820.00	51,820.00	6,198.75	37,683.47	14,136.53
100-0400-502102	GROUP INSURANCE	73,176.00	73,176.00	4,058.32	34,745.78	38,430.22
100-0400-502103	DISABILITY INSURANCE	913.00	913.00	109.05	665.05	247.95
100-0400-502104	WORKERS COMPENSATION INS	1,825.00	1,825.00	0.00	1,540.00	285.00
100-0400-511200	PROFESSIONAL SERVICES	36,000.00	36,000.00	41.79	11,944.95	24,055.05
100-0400-512210	COMMUNICATIONS SERVICE AGREEMENTS	15,750.00	15,750.00	557.69	5,208.29	10,541.71
100-0400-512230	PRINTING	1,200.00	1,200.00	0.00	291.95	908.05
100-0400-512240	RENTS & CONTRACTUALS	5,600.00	5,600.00	772.27	3,028.94	2,571.06
100-0400-513200	TRAVEL, TRAINING, MEETINGS	6,750.00	6,750.00	50.00	1,511.89	5,238.11
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	319.72	130.28
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,750.00	1,750.00	0.00	99.66	1,650.34
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	470.92	4,297.81	5,702.19
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,404.44	595.56
100-0400-522303	RECREATION & EDUCATION	750.00	750.00	0.00	233.45	516.55
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	49.13	261.96	738.04
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	0.00	724.05	1,275.95
100-0500-501099	SALARIES-ARPA COLA 3%	27,468.00	27,468.00	0.00	0.00	27,468.00
100-0500-501100	SALARIES	1,074,966.00	1,032,626.76	95,202.00	574,805.17	457,821.59
100-0500-501101	LONGEVITY	29,209.00	29,209.00	2,163.00	15,596.00	13,613.00
100-0500-501102	OVERTIME	5,000.00	5,000.00	1,250.80	9,326.56	-4,326.56
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	1,453.86	2,746.14
100-0500-502100	TAXES	88,872.00	88,872.00	7,411.49	44,762.78	44,109.22
100-0500-502101	RETIREMENT	167,557.00	167,557.00	14,647.07	88,247.76	79,309.24

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0500-502102	GROUP INSURANCE	238,746.00	238,746.00	13,387.06	105,805.48	132,940.52
100-0500-502103	DISABILITY INSURANCE	2,953.00	2,953.00	257.63	1,557.64	1,395.36
100-0500-502104	WORKERS COMPENSATION INS	4,657.00	4,657.00	0.00	3,483.00	1,174.00
100-0500-511200	PROFESSIONAL SERVICES	15,000.00	55,000.00	28,000.00	28,000.00	27,000.00
100-0500-512210	COMMUNICATIONS SERVICE AGREEMENTS	45,800.00	45,800.00	3,286.01	21,225.88	24,574.12
100-0500-512230	PRINTING	7,250.00	7,250.00	555.00	3,775.38	3,474.62
100-0500-512240	RENTS & CONTRACTUALS	19,680.00	19,680.00	1,701.54	8,778.19	10,901.81
100-0500-512241	RENTS & CONTRACTUALS - IT	120,000.00	120,000.00	0.00	1,241.76	118,758.24
100-0500-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	2,082.36	8,774.60	6,225.40
100-0500-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	0.00	1,865.00	1,865.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	660.00	1,537.27	0.00	937.76	599.51
100-0500-521300	OFFICE SUPPLIES	12,400.00	12,400.00	140.97	4,397.02	8,002.98
100-0500-522300	WEARING APPAREL	2,400.00	2,400.00	0.00	0.00	2,400.00
100-0500-522305	MOTOR VEHICLE FUEL	300.00	300.00	21.63	163.93	136.07
100-0500-522308	OFFICE HARDWARE AND RELATED SOFTWARE	5,700.00	7,161.97	0.00	1,897.90	5,264.07
100-0600-501099	SALARIES-ARPA COLA 3%	18,646.00	18,646.00	0.00	0.00	18,646.00
100-0600-501100	SALARIES	621,622.00	621,622.00	72,329.15	461,932.56	159,689.44
100-0600-501101	LONGEVITY	21,232.00	21,232.00	2,387.00	14,882.00	6,350.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	599.01	3,202.11	1,797.89
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-0600-502100	TAXES	52,004.00	52,004.00	5,632.11	35,911.48	16,092.52
100-0600-502101	RETIREMENT	98,195.00	98,195.00	11,203.20	71,022.76	27,172.24
100-0600-502102	GROUP INSURANCE	135,620.00	135,620.00	10,440.88	88,233.52	47,386.48
100-0600-502103	DISABILITY INSURANCE	1,730.00	1,730.00	191.70	1,248.04	481.96
100-0600-502104	WORKERS COMPENSATION INS	2,728.00	2,728.00	0.00	1,933.00	795.00
100-0600-511200	PROFESSIONAL SERVICES	135,190.00	135,190.00	6,990.20	87,610.78	47,579.22
100-0600-511203	CONSULTANT	35,000.00	45,000.00	11,250.00	11,250.00	33,750.00
100-0600-512210	COMMUNICATIONS SERVICE AGREEMENTS	6,650.00	6,650.00	679.13	4,425.77	2,224.23
100-0600-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0600-512240	RENTS & CONTRACTUALS	36,770.00	36,770.00	2,131.53	11,093.54	25,676.46
100-0600-512241	RENTS & CONTRACTUALS - IT	5,000.00	5,000.00	1,172.33	6,121.33	-1,121.33
100-0600-513200	TRAVEL, TRAINING, MEETINGS	11,000.00	11,000.00	384.00	8,498.98	2,501.02
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,080.00	2,080.00	0.00	1,790.00	290.00
100-0600-513290	OTHER	30,000.00	20,000.00	1,388.80	7,586.22	12,413.78
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	6.00	494.00
100-0600-521300	OFFICE SUPPLIES	3,900.00	3,900.00	201.77	1,697.13	2,202.87
100-0600-522205	MARKETING AND ADVERTISING	2,650.00	2,650.00	0.00	2,374.46	275.54
100-0600-522300	WEARING APPAREL	600.00	600.00	0.00	409.90	190.10
100-0600-522304	FOOD	6,400.00	6,400.00	148.03	3,979.69	2,420.31
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	26.43	186.19	413.81
100-0600-523301	OFFICE FURNITURE	750.00	750.00	0.00	0.00	750.00
100-0600-523390	OTHER MATERIALS	51,800.00	55,938.00	206.86	31,784.32	24,153.68
100-0700-501099	SALARIES-ARPA COLA 3%	19,106.00	19,106.00	0.00	0.00	19,106.00
100-0700-501100	SALARIES	692,487.00	692,487.00	74,034.67	487,867.39	204,619.61
100-0700-501101	LONGEVITY	16,551.00	16,551.00	2,114.00	13,139.00	3,412.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	598.21	2,650.29	-650.29
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-0700-502100	TAXES	57,462.00	57,462.00	5,803.74	38,089.79	19,372.21
100-0700-502101	RETIREMENT	108,043.00	108,043.00	10,429.49	65,823.89	42,219.11
100-0700-502102	GROUP INSURANCE	140,296.09	140,296.09	9,168.42	82,395.58	57,900.51
100-0700-502103	DISABILITY INSURANCE	1,671.00	1,671.00	183.51	1,161.65	509.35
100-0700-502104	WORKERS COMPENSATION INS	8,923.00	8,923.00	0.00	3,730.00	5,193.00
100-0700-511200	PROFESSIONAL SERVICES	3,800.00	3,800.00	0.00	1,200.00	2,600.00
100-0700-512210	COMMUNICATIONS SERVICE AGREEMENTS	7,600.00	7,600.00	442.10	2,333.15	5,266.85
100-0700-512240	RENTS & CONTRACTUALS	960.00	960.00	1,047.34	4,199.37	-3,239.37
100-0700-512241	RENTS & CONTRACTUALS - IT	6,000.00	6,000.00	0.00	15,162.36	-9,162.36
100-0700-513200	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	13.76	1,737.31	-737.31
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.00	49.04	3,450.96
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	0.00	3,008.48	2,991.52

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	1,000.00	32.97	32.97	967.03
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	0.00	1,192.84	3,307.16
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	384.61	1,506.44	3,493.56
100-0700-522304	FOOD	1,200.00	1,200.00	63.94	611.74	588.26
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	0.00	2,000.00
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	30.00	3,470.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	5,000.00
100-0700-605590	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00
100-0800-501099	SALARIES-ARPA COLA 3%	21,631.00	21,631.00	0.00	0.00	21,631.00
100-0800-501100	SALARIES	721,049.00	721,049.00	86,616.95	547,832.13	173,216.87
100-0800-501101	LONGEVITY	14,748.00	14,748.00	1,512.00	10,556.00	4,192.00
100-0800-501102	OVERTIME	500.00	500.00	53.06	481.74	18.26
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	553.86	3,507.78	1,292.22
100-0800-501110	PART-TIME WAGES	36,000.00	36,000.00	1,439.02	11,315.91	24,684.09
100-0800-502100	TAXES	62,504.00	62,504.00	6,760.99	42,823.51	19,680.49
100-0800-502101	RETIREMENT	117,756.00	117,756.00	13,327.87	84,517.18	33,238.82
100-0800-502102	GROUP INSURANCE	125,105.00	125,105.00	11,186.36	73,204.38	51,900.62
100-0800-502103	DISABILITY INSURANCE	1,983.00	1,983.00	230.74	1,460.76	522.24
100-0800-502104	WORKERS COMPENSATION INS	16,788.00	16,788.00	0.00	5,855.00	10,933.00
100-0800-511200	PROFESSIONAL SERVICES	157,000.00	170,400.00	3,075.00	63,732.12	106,667.88
100-0800-512210	COMMUNICATIONS SERVICE AGREEMENTS	9,680.00	9,680.00	1,029.63	5,623.34	4,056.66
100-0800-512230	PRINTING	8,200.00	8,200.00	1,107.39	5,680.48	2,519.52
100-0800-512241	RENTS & CONTRACTUALS - IT	56,050.00	56,050.00	200.00	56,100.00	-50.00
100-0800-513200	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	911.67	6,964.19	7,035.81
100-0800-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	43.00	2,053.56	1,676.44
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	5,068.00	5,068.00	4,063.06	4,744.20	323.80
100-0800-521300	OFFICE SUPPLIES	4,000.00	4,000.00	743.73	3,184.69	815.31
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	993.86	6.14
100-0800-522300	WEARING APPAREL	5,680.00	5,680.00	84.00	3,663.12	2,016.88
100-0800-522301	TOOLS	1,000.00	1,000.00	0.00	986.41	13.59
100-0800-522304	FOOD	700.00	700.00	130.99	689.90	10.10
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	1,094.17	7,326.18	13,673.82
100-0800-522308	OFFICE HARDWARE AND RELATED SOFTWARE	44,370.00	44,370.00	1,053.90	15,802.90	28,567.10
100-0800-522316	MOTOR VEHICLES - SUPPLIES	2,980.00	2,980.00	0.00	2,182.20	797.80
100-0800-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	14,424.91	-14,424.91
100-0900-501099	SALARIES-ARPA COLA 3%	14,659.00	14,659.00	0.00	0.00	14,659.00
100-0900-501100	SALARIES	540,042.96	540,042.96	66,336.98	380,713.84	159,329.12
100-0900-501101	LONGEVITY	5,269.00	5,269.00	763.00	3,843.00	1,426.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	0.00	188.86	1,811.14
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-0900-502100	TAXES	44,058.00	44,058.00	5,014.96	28,583.04	15,474.96
100-0900-502101	RETIREMENT	83,218.00	83,218.00	9,988.98	57,141.97	26,076.03
100-0900-502102	GROUP INSURANCE	67,236.00	67,236.00	6,779.90	55,599.03	11,636.97
100-0900-502103	DISABILITY INSURANCE	1,468.00	1,468.00	175.70	1,008.19	459.81
100-0900-502104	WORKERS COMPENSATION INS	2,312.00	2,312.00	0.00	1,229.00	1,083.00
100-0900-511200	PROFESSIONAL SERVICES	0.00	250,000.00	0.00	0.00	250,000.00
100-0900-512210	COMMUNICATIONS SERVICE AGREEMENTS	28,320.00	28,320.00	1,775.49	14,872.81	13,447.19
100-0900-512240	RENTS & CONTRACTUALS	22,648.00	22,648.00	711.90	8,508.05	14,139.95
100-0900-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	313.20	5,479.05	4,520.95
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,310.00	4,310.00	0.00	568.91	3,741.09
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	905.69	2,094.31
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	1,171.71	4,087.29	2,912.71
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	2,000.00
100-0900-522300	WEARING APPAREL	2,000.00	2,000.00	637.88	1,545.79	454.21
100-0900-522303	RECREATION & EDUCATION	2,700.00	2,700.00	120.14	691.14	2,008.86
100-0900-522305	MOTOR VEHICLE FUEL	1,350.00	1,350.00	103.60	570.81	779.19
100-0900-522308	OFFICE HARDWARE AND RELATED SOFTWARE	0.00	0.00	476.00	1,175.13	-1,175.13
100-0900-523301	OFFICE FURNITURE	2,875.00	2,875.00	256.64	1,182.93	1,692.07

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100-0900-523390	OTHER MATERIALS	20,000.00	20,000.00	998.59	1,238.59	18,761.41
100-1000-501099	SALARIES-ARPA COLA 3%	23,118.00	23,118.00	0.00	0.00	23,118.00
100-1000-501100	SALARIES	878,050.00	878,050.00	104,143.15	622,203.70	255,846.30
100-1000-501101	LONGEVITY	17,112.00	17,112.00	1,729.00	10,248.00	6,864.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	250.29	249.71
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-1000-502100	TAXES	72,371.00	72,371.00	7,997.37	47,856.70	24,514.30
100-1000-502101	RETIREMENT	136,092.00	136,092.00	15,719.50	93,685.62	42,406.38
100-1000-502102	GROUP INSURANCE	149,290.00	149,290.00	10,314.64	83,428.96	65,861.04
100-1000-502103	DISABILITY INSURANCE	2,400.00	2,400.00	276.49	1,652.56	747.44
100-1000-502104	WORKERS COMPENSATION INS	3,784.00	3,784.00	0.00	2,555.00	1,229.00
100-1000-511200	PROFESSIONAL SERVICES	25,500.00	25,500.00	0.00	0.00	25,500.00
100-1000-512210	COMMUNICATIONS SERVICE AGREEMENTS	76,500.00	76,500.00	6,217.96	49,784.84	26,715.16
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	235.31	-235.31
100-1000-512241	RENTS & CONTRACTUALS - IT	179,240.00	183,290.00	3,631.77	46,672.09	136,617.91
100-1000-513200	TRAVEL,TRAINING,MEETINGS	21,600.00	21,600.00	2,269.93	12,679.18	8,920.82
100-1000-513210	MEMBERSHIP DUES, SUBSCR	510.00	510.00	0.00	323.00	187.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	100.99	124.71	25.29
100-1000-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	420,930.00	421,127.50	70,079.23	337,221.46	83,906.04
100-1000-521300	OFFICE SUPPLIES	2,500.00	2,500.00	26.76	2,289.00	211.00
100-1000-521301	OFFICE SUPPLIES - IT	6,000.00	11,000.00	702.81	8,109.70	2,890.30
100-1000-522300	WEARING APPAREL	3,210.00	3,210.00	0.00	1,194.41	2,015.59
100-1000-522301	TOOLS	2,700.00	2,700.00	37.87	1,180.83	1,519.17
100-1000-522305	MOTOR VEHICLE FUEL	250.00	250.00	79.56	197.64	52.36
100-1000-522308	OFFICE HARDWARE AND RELATED SOFTWA	172,000.00	167,000.00	32,017.11	90,047.92	76,952.08
100-1000-605590	OTHER CAPITAL OUTLAY	14,000.00	128,008.14	41,471.18	125,534.32	2,473.82
100-1000-607500	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00
100-1100-501099	SALARIES-ARPA COLA 3%	13,250.00	13,250.00	0.00	0.00	13,250.00
100-1100-501100	SALARIES	578,347.00	578,347.00	64,826.62	399,471.94	178,875.06
100-1100-501101	LONGEVITY	9,990.00	9,990.00	924.00	6,076.00	3,914.00
100-1100-501102	OVERTIME	15,000.00	15,000.00	1,521.13	12,876.45	2,123.55
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	2,746.18	1,453.82
100-1100-502100	TAXES	47,422.00	47,422.00	5,092.79	31,642.61	15,779.39
100-1100-502101	RETIREMENT	89,364.00	89,364.00	10,014.41	62,052.94	27,311.06
100-1100-502102	GROUP INSURANCE	78,586.00	78,586.00	6,007.64	48,606.41	29,979.59
100-1100-502103	DISABILITY INSURANCE	1,575.00	1,575.00	176.12	1,094.95	480.05
100-1100-502104	WORKERS COMPENSATION INS	2,482.00	2,482.00	0.00	1,268.00	1,214.00
100-1100-511200	PROFESSIONAL SERVICES	20,000.00	20,000.00	475.00	13,602.00	6,398.00
100-1100-511201	PROFESSIONAL SERVICES -IT	48,000.00	48,000.00	0.00	17,884.69	30,115.31
100-1100-512210	COMMUNICATIONS SERVICE AGREEMENTS	17,000.00	17,000.00	1,401.81	6,600.89	10,399.11
100-1100-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	2,352.62	5,305.16	1,694.84
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	503.36	721.61	278.39
100-1100-521300	OFFICE SUPPLIES	4,500.00	4,500.00	135.09	3,794.44	705.56
100-1100-522205	MARKETING AND ADVERTISING	40,000.00	40,000.00	0.00	15,212.96	24,787.04
100-1100-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	2,312.01	2,687.99
100-1100-522304	FOOD	500.00	500.00	0.00	354.32	145.68
100-1100-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	52.87	396.85	603.15
100-1600-511200	PROFESSIONAL SERVICES	6,000.00	6,000.00	980.80	3,403.02	2,596.98
100-1600-512210	COMMUNICATIONS SERVICE AGREEMENTS	56,550.00	56,550.00	4,908.53	32,779.01	23,770.99
100-1600-512240	RENTS & CONTRACTUALS	84,520.00	84,520.00	5,447.02	43,557.58	40,962.42
100-1600-512241	RENTS & CONTRACTUALS - IT	23,000.00	23,000.00	22,369.72	25,357.72	-2,357.72
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	0.00	3,613.98	3,386.02
100-1600-603500	BUILDING AND STRUCTURES	15,000.00	15,000.00	0.00	0.00	15,000.00
100-2000-501099	SALARIES-ARPA COLA 3%	404,432.00	404,432.00	0.00	0.00	404,432.00
100-2000-501100	SALARIES	14,130,961.00	14,280,458.55	1,719,325.67	10,774,191.44	3,506,267.11
100-2000-501101	LONGEVITY	183,359.00	183,359.00	19,067.58	121,386.26	61,972.74
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	160,146.14	956,931.06	543,068.94
100-2000-501103	SENIORITY PAY	845,000.00	845,000.00	96,056.19	608,145.65	236,854.35
100-2000-501104	CERTIFICATION PAY	347,200.00	347,200.00	33,598.77	201,185.36	146,014.64

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-2000-501105	ASSIGNMENT PAY	254,300.00	254,300.00	26,210.25	159,249.75	95,050.25
100-2000-502100	TAXES	1,256,981.00	1,256,981.00	154,318.52	957,605.44	299,375.56
100-2000-502101	RETIREMENT	2,378,425.00	2,407,433.15	304,648.91	1,890,382.40	517,050.75
100-2000-502102	GROUP INSURANCE	2,247,615.00	2,247,615.00	185,735.80	1,480,046.11	767,568.89
100-2000-502103	DISABILITY INSURANCE	41,923.00	42,434.31	5,346.78	33,365.79	9,068.52
100-2000-502104	WORKERS COMPENSATION INS	618,505.00	626,048.52	0.00	339,738.30	286,310.22
100-2000-511200	PROFESSIONAL SERVICES	60,350.00	60,350.00	5,501.90	22,366.77	37,983.23
100-2000-512210	COMMUNICATIONS SERVICE AGREEMENTS	382,472.00	382,472.00	17,269.66	206,860.70	175,611.30
100-2000-512230	PRINTING	12,000.00	12,000.00	796.28	6,471.14	5,528.86
100-2000-512240	RENTS & CONTRACTUALS	571,132.11	571,132.11	43,617.72	404,238.29	166,893.82
100-2000-513200	TRAVEL, TRAINING, MEETINGS	225,750.00	225,750.00	20,151.35	174,261.42	51,488.58
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	0.00	3,246.40	3,268.60
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	250,000.00	278,590.00	33,446.70	163,014.85	115,575.15
100-2000-513302	MACHINES & EQUIPMENT	160,420.00	163,944.49	0.00	25,829.25	138,115.24
100-2000-513306	BUILDINGS & STRUCTURES	10,130.00	10,130.00	2,402.78	5,029.72	5,100.28
100-2000-521300	OFFICE SUPPLIES	39,400.00	39,750.77	3,734.96	36,085.64	3,665.13
100-2000-522300	WEARING APPAREL	344,899.00	471,698.80	147,771.59	229,907.30	241,791.50
100-2000-522304	FOOD	18,000.00	18,000.00	2,619.44	12,957.93	5,042.07
100-2000-522305	MOTOR VEHICLE FUEL	470,000.00	470,000.00	23,371.40	266,466.24	203,533.76
100-2000-522307	CHEMICALS-MEDICAL & LAB	34,498.80	34,498.80	0.00	11,215.90	23,282.90
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	5,464.87	33,034.32	86,965.68
100-2000-522390	OTHER SUPPLIES	23,170.00	23,170.00	0.00	822.36	22,347.64
100-2000-523390	OTHER MATERIALS	187,516.00	191,438.38	30,147.80	120,866.12	70,572.26
100-2000-605500	MACHINES & EQUIPMENT	12,500.00	12,500.00	0.00	0.00	12,500.00
100-2000-605590	OTHER CAPITAL OUTLAY	0.00	2,499.00	0.00	2,499.00	0.00
100-2000-606500	MOTOR VEHICLES	0.00	1,248,327.68	0.00	1,248,327.71	-0.03
100-2500-501099	SALARIES-ARPA COLA 3%	109,658.00	109,658.00	0.00	0.00	109,658.00
100-2500-501100	SALARIES	4,131,353.00	4,131,353.00	455,765.89	3,079,355.11	1,051,997.89
100-2500-501101	LONGEVITY	40,247.00	40,247.00	4,407.88	29,834.28	10,412.72
100-2500-501102	OVERTIME	500,000.00	500,000.00	52,013.20	408,671.46	91,328.54
100-2500-501103	SENIORITY PAY	228,500.00	228,500.00	28,749.42	177,611.84	50,888.16
100-2500-501104	CERTIFICATION PAY	279,000.00	279,000.00	28,317.88	178,833.71	100,166.29
100-2500-502100	TAXES	373,359.00	373,359.00	42,332.17	285,784.97	87,574.03
100-2500-502101	RETIREMENT	706,333.00	706,333.00	84,135.80	591,397.12	114,935.88
100-2500-502102	GROUP INSURANCE	602,842.00	602,842.00	46,957.36	406,460.49	196,381.51
100-2500-502103	DISABILITY INSURANCE	12,445.00	12,445.00	1,480.11	10,057.19	2,387.81
100-2500-502104	WORKERS COMPENSATION INS	230,229.00	230,229.00	0.00	125,613.00	104,616.00
100-2500-511200	PROFESSIONAL SERVICES	90,000.00	90,000.00	300.00	18,438.25	71,561.75
100-2500-512210	COMMUNICATIONS SERVICE AGREEMENTS	142,870.00	142,870.00	6,598.67	70,491.51	72,378.49
100-2500-512220	UTILITIES	33,300.00	33,300.00	2,038.64	15,888.34	17,411.66
100-2500-512230	PRINTING	6,000.00	6,000.00	0.00	3,290.85	2,709.15
100-2500-512240	RENTS & CONTRACTUALS	28,000.00	30,492.78	360.27	28,181.29	2,311.49
100-2500-512241	RENTS & CONTRACTUALS - IT	15,460.00	15,460.00	0.00	336.63	15,123.37
100-2500-513200	TRAVEL, TRAINING, MEETINGS	178,500.00	178,500.00	2,441.98	40,209.70	138,290.30
100-2500-513210	MEMBERSHIP DUES, SUBSCR	26,040.00	26,040.00	435.33	21,298.67	4,741.33
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	1,870.65	3,129.35
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	19,823.13	79,527.09	20,472.91
100-2500-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	15,000.00	15,000.00	0.00	1,917.91	13,082.09
100-2500-513302	MACHINES & EQUIPMENT	8,000.00	8,000.00	735.00	2,686.54	5,313.46
100-2500-513306	BUILDINGS & STRUCTURES	40,750.00	52,203.80	0.00	49,412.43	2,791.37
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	1,566.56	2,507.99	17,492.01
100-2500-521300	OFFICE SUPPLIES	8,000.00	8,000.00	40.99	4,170.70	3,829.30
100-2500-522300	WEARING APPAREL	153,100.00	182,003.00	21,967.58	91,047.35	90,955.65
100-2500-522301	TOOLS	21,800.00	21,800.00	1,102.46	6,505.19	15,294.81
100-2500-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	3,089.00	1,911.00
100-2500-522304	FOOD	12,000.00	12,000.00	217.59	8,378.47	3,621.53
100-2500-522305	MOTOR VEHICLE FUEL	137,000.00	137,000.00	9,375.39	77,150.45	59,849.55
100-2500-522306	JANITORIAL	14,300.00	14,300.00	603.58	8,600.65	5,699.35
100-2500-522307	CHEMICALS-MEDICAL & LAB	142,100.00	142,100.00	2,299.92	16,115.47	125,984.53

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-2500-522312	BUILDING	104,000.00	104,000.00	3,033.19	11,759.15	92,240.85
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	3,738.49	62,287.32	7,712.68
100-2500-523302	MACHINES & EQUIPMENT	177,150.00	177,150.00	7,294.46	8,901.53	168,248.47
100-2500-603500	BUILDING AND STRUCTURES	0.00	103,200.00	0.00	3,200.00	100,000.00
100-2500-605500	MACHINES & EQUIPMENT	0.00	37,520.96	0.00	37,520.96	0.00
100-2500-606500	MOTOR VEHICLES	0.00	0.00	0.00	59,950.25	-59,950.25
100-2501-501099	SALARIES-ARPA COLA 3%	16,168.00	16,168.00	0.00	0.00	16,168.00
100-2501-501100	SALARIES	540,014.00	540,014.00	65,043.51	415,346.18	124,667.82
100-2501-501101	LONGEVITY	10,690.00	10,690.00	1,282.20	7,978.80	2,711.20
100-2501-501102	OVERTIME	62,000.00	62,000.00	5,139.87	43,304.40	18,695.60
100-2501-501103	SENIORITY PAY	72,000.00	72,000.00	8,653.74	54,576.22	17,423.78
100-2501-501104	CERTIFICATION PAY	54,900.00	54,900.00	6,288.09	38,316.92	16,583.08
100-2501-502100	TAXES	53,884.00	53,884.00	6,395.62	41,129.01	12,754.99
100-2501-502101	RETIREMENT	102,316.00	102,316.00	12,771.02	82,400.91	19,915.09
100-2501-502102	GROUP INSURANCE	53,262.00	53,262.00	6,634.78	56,404.60	-3,142.60
100-2501-502103	DISABILITY INSURANCE	1,804.00	1,804.00	224.66	1,454.31	349.69
100-2501-502104	WORKERS COMPENSATION INS	32,324.00	32,324.00	0.00	17,712.00	14,612.00
100-2501-512210	COMMUNICATIONS SERVICE AGREEMENTS	12,500.00	12,500.00	1,521.19	14,543.01	-2,043.01
100-2501-512230	PRINTING	2,500.00	2,500.00	421.35	517.35	1,982.65
100-2501-513200	TRAVEL,TRAINING,MEETINGS	29,100.00	24,100.00	397.98	8,660.16	15,439.84
100-2501-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	916.13	5,083.87
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	12,000.00	12,000.00	551.76	7,698.80	4,301.20
100-2501-513309	OTHER	1,000.00	1,000.00	64.00	64.00	936.00
100-2501-521300	OFFICE SUPPLIES	9,000.00	9,000.00	626.25	7,358.98	1,641.02
100-2501-522300	WEARING APPAREL	8,000.00	8,000.00	481.60	4,163.78	3,836.22
100-2501-522301	TOOLS	5,000.00	5,000.00	0.00	3,510.57	1,489.43
100-2501-522303	RECREATION & EDUCATION	45,000.00	50,000.00	1,956.00	17,389.84	32,610.16
100-2501-522305	MOTOR VEHICLE FUEL	17,800.00	17,800.00	1,250.64	10,121.28	7,678.72
100-2501-522312	BUILDING	1,500.00	1,500.00	0.00	89.66	1,410.34
100-2501-522316	MOTOR VEHICLES - SUPPLIES	12,000.00	12,000.00	22.50	5,583.18	6,416.82
100-3000-501099	SALARIES-ARPA COLA 3%	9,419.00	9,419.00	0.00	0.00	9,419.00
100-3000-501100	SALARIES	313,950.00	313,950.00	37,412.96	236,570.72	77,379.28
100-3000-501101	LONGEVITY	10,853.00	10,853.00	1,281.00	7,833.00	3,020.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	227.87	1,767.72	232.28
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-3000-502100	TAXES	26,430.00	26,430.00	2,979.19	18,938.63	7,491.37
100-3000-502101	RETIREMENT	49,920.00	49,920.00	5,824.26	36,846.58	13,073.42
100-3000-502102	GROUP INSURANCE	43,508.00	43,508.00	3,146.64	26,746.44	16,761.56
100-3000-502103	DISABILITY INSURANCE	881.00	881.00	102.47	650.29	230.71
100-3000-502104	WORKERS COMPENSATION INS	5,289.00	5,289.00	0.00	2,596.00	2,693.00
100-3000-512210	COMMUNICATIONS SERVICE AGREEMENTS	8,000.00	8,000.00	730.06	4,915.49	3,084.51
100-3000-512230	PRINTING	500.00	500.00	0.00	292.15	207.85
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	93,000.00	348.36	73,695.70	19,304.30
100-3000-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	1,857.78	4,432.01	2,567.99
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	456.90	1,301.90	698.10
100-3000-513300	MOTOR VEHICLES - MAINTENANCE	2,500.00	2,500.00	18.00	1,660.00	840.00
100-3000-521300	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	943.03	1,056.97
100-3000-522205	MARKETING AND ADVERTISING	5,000.00	5,000.00	312.64	2,602.92	2,397.08
100-3000-522300	WEARING APPAREL	3,200.00	3,200.00	9.90	214.90	2,985.10
100-3000-522301	TOOLS	1,000.00	1,000.00	0.00	688.44	311.56
100-3000-522304	FOOD	1,000.00	1,000.00	313.08	345.04	654.96
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	626.65	3,835.40	4,164.60
100-3000-523302	MACHINES & EQUIPMENT	15,750.00	15,750.00	0.00	13,124.20	2,625.80
100-3001-501099	SALARIES-ARPA COLA 3%	31,562.00	31,562.00	0.00	0.00	31,562.00
100-3001-501100	SALARIES	1,563,796.00	1,563,796.00	170,281.91	1,061,879.46	501,916.54
100-3001-501101	LONGEVITY	25,941.00	25,941.00	3,402.00	21,595.00	4,346.00
100-3001-501102	OVERTIME	50,000.00	50,000.00	6,579.33	82,992.99	-32,992.99
100-3001-502100	TAXES	128,264.00	128,264.00	13,551.34	88,236.68	40,027.32
100-3001-502101	RETIREMENT	239,256.00	239,256.00	26,642.89	172,091.20	67,164.80

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-3001-502102	GROUP INSURANCE	348,670.00	348,670.00	26,425.82	213,197.74	135,472.26
100-3001-502103	DISABILITY INSURANCE	4,214.00	4,214.00	468.69	3,037.21	1,176.79
100-3001-502104	WORKERS COMPENSATION INS	118,902.00	118,902.00	0.00	39,187.00	79,715.00
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00
100-3001-512210	COMMUNICATIONS SERVICE AGREEMENTS	51,500.00	51,500.00	1,361.51	7,450.05	44,049.95
100-3001-512220	UTILITIES	950,000.00	950,000.00	85,617.45	765,005.11	184,994.89
100-3001-512230	PRINTING	26,000.00	26,000.00	0.00	22,762.50	3,237.50
100-3001-512240	RENTS & CONTRACTUALS	96,535.00	96,535.00	327.94	63,839.14	32,695.86
100-3001-513200	TRAVEL, TRAINING, MEETINGS	4,500.00	4,500.00	222.56	1,704.24	2,795.76
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	109.00	1,891.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	85,000.00	122,000.00	16,244.12	81,735.21	40,264.79
100-3001-513302	MACHINES & EQUIPMENT	110,000.00	111,744.49	1,443.00	64,804.62	46,939.87
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	163,500.00	248,500.00	12,144.05	134,826.40	113,673.60
100-3001-513309	OTHER	2,000.00	2,000.00	313.60	1,104.65	895.35
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	-46.47	916.64	1,083.36
100-3001-522300	WEARING APPAREL	22,000.00	22,000.00	886.86	14,354.13	7,645.87
100-3001-522301	TOOLS	5,000.00	5,000.00	494.94	2,178.35	2,821.65
100-3001-522304	FOOD	2,000.00	2,000.00	0.00	723.16	1,276.84
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	115,000.00	11,018.84	103,199.89	11,800.11
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	1,000.00
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	28.72	919.65	2,230.35
100-3001-522314	DRAINAGE FACILITIES	150,000.00	113,000.00	4,642.50	38,057.80	74,942.20
100-3001-522315	STREETS AND ALLEYS	100,000.00	100,000.00	9,669.32	64,398.18	35,601.82
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	10,758.72	78,551.78	21,448.22
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	3,305.50	6,694.50
100-3001-603500	BUILDING AND STRUCTURES	300,000.00	300,000.00	0.00	0.00	300,000.00
100-3001-605500	MACHINES & EQUIPMENT	0.00	165,503.00	0.00	165,503.00	0.00
100-3001-605590	OTHER CAPITAL OUTLAY	67,500.00	67,500.00	0.00	0.00	67,500.00
100-3002-501099	SALARIES-ARPA COLA 3%	28,695.00	28,695.00	0.00	0.00	28,695.00
100-3002-501100	SALARIES	1,142,454.00	1,142,454.00	114,363.09	720,285.11	422,168.89
100-3002-501101	LONGEVITY	42,462.00	42,462.00	4,550.00	27,888.00	14,574.00
100-3002-501102	OVERTIME	10,000.00	10,000.00	2,571.76	15,721.42	-5,721.42
100-3002-501104	CERTIFICATION PAY	7,100.00	7,100.00	0.00	0.00	7,100.00
100-3002-502100	TAXES	97,074.00	97,074.00	9,116.54	57,592.63	39,481.37
100-3002-502101	RETIREMENT	180,178.00	180,178.00	17,955.54	111,020.68	69,157.32
100-3002-502102	GROUP INSURANCE	263,799.00	263,799.00	18,315.19	154,265.46	109,533.54
100-3002-502103	DISABILITY INSURANCE	3,175.00	3,175.00	315.97	1,990.05	1,184.95
100-3002-502104	WORKERS COMPENSATION INS	45,271.00	45,271.00	0.00	17,161.00	28,110.00
100-3002-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	600.00	4,400.00
100-3002-512210	COMMUNICATIONS SERVICE AGREEMENTS	38,650.00	38,650.00	453.01	2,575.80	36,074.20
100-3002-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	7,500.00	37.19	2,315.53	5,184.47
100-3002-513200	TRAVEL, TRAINING, MEETINGS	2,000.00	4,000.00	455.40	1,848.70	2,151.30
100-3002-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,648.00	352.00
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	25,000.00	25,000.00	6,651.12	20,287.24	4,712.76
100-3002-513302	MACHINES & EQUIPMENT	55,000.00	70,000.00	3,181.79	53,754.52	16,245.48
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	25,000.00	25,000.00	2,085.52	13,098.73	11,901.27
100-3002-513306	BUILDINGS & STRUCTURES	5,000.00	11,000.00	0.00	1,518.10	9,481.90
100-3002-513309	OTHER	197,215.00	174,215.00	4,423.83	38,355.52	135,859.48
100-3002-521300	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	376.89	1,123.11
100-3002-522300	WEARING APPAREL	15,000.00	17,000.00	700.15	10,695.74	6,304.26
100-3002-522301	TOOLS	15,000.00	15,000.00	0.00	12,863.91	2,136.09
100-3002-522302	BOTANICAL & AGRICULTURAL	10,000.00	10,000.00	0.00	8,785.10	1,214.90
100-3002-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	500.00
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	397.86	602.14
100-3002-522305	MOTOR VEHICLE FUEL	90,000.00	90,000.00	7,488.44	62,142.95	27,857.05
100-3002-522306	JANITORIAL	1,000.00	1,000.00	0.00	769.46	230.54
100-3002-522307	CHEMICALS-MEDICAL & LAB	4,000.00	4,000.00	0.00	469.85	3,530.15
100-3002-522308	OFFICE HARDWARE AND RELATED SOFTWA	2,500.00	2,500.00	0.00	0.00	2,500.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-3002-522316	MOTOR VEHICLES - SUPPLIES	35,000.00	35,000.00	2,373.69	25,920.55	9,079.45
100-3002-522317	PARKS & PLAYGROUNDS	6,200.00	4,200.00	3,000.00	3,000.00	1,200.00
100-3002-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	1,363.47	35,971.82	14,028.18
100-3002-605500	MACHINES & EQUIPMENT	0.00	1,049,217.02	0.00	52,390.32	996,826.70
100-3002-606500	MOTOR VEHICLES	0.00	0.00	0.00	65,946.75	-65,946.75
100-4000-501099	SALARIES-ARPA COLA 3%	42,064.00	42,064.00	0.00	0.00	42,064.00
100-4000-501100	SALARIES	1,660,255.00	1,660,255.00	186,194.91	1,121,486.04	538,768.96
100-4000-501101	LONGEVITY	66,117.00	66,117.00	7,637.00	47,159.00	18,958.00
100-4000-501102	OVERTIME	25,000.00	25,000.00	4,640.92	21,389.31	3,610.69
100-4000-501104	CERTIFICATION PAY	12,000.00	12,000.00	115.38	730.74	11,269.26
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	519.24	3,288.52	1,211.48
100-4000-502100	TAXES	140,943.00	140,943.00	14,928.09	89,552.72	51,390.28
100-4000-502101	RETIREMENT	261,687.00	261,687.00	29,450.99	175,972.07	85,714.93
100-4000-502102	GROUP INSURANCE	412,820.00	412,820.00	36,888.54	293,170.79	119,649.21
100-4000-502103	DISABILITY INSURANCE	4,604.00	4,604.00	518.16	3,105.48	1,498.52
100-4000-502104	WORKERS COMPENSATION INS	60,506.00	60,506.00	0.00	26,024.00	34,482.00
100-4000-512210	COMMUNICATIONS SERVICE AGREEMENTS	5,000.00	5,000.00	861.36	4,726.38	273.62
100-4000-512220	UTILITIES	74,500.00	74,500.00	1,757.53	27,727.06	46,772.94
100-4000-512240	RENTS & CONTRACTUALS	20,000.00	20,000.00	1,911.01	9,617.00	10,383.00
100-4000-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	0.00	0.00	7,000.00
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	416.94	4,833.06
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	40,000.00	40,000.00	4,923.16	43,200.95	-3,200.95
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	3,231.87	16,062.82	937.18
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	7,119.04	12,391.04	608.96
100-4000-521300	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	2,651.18	848.82
100-4000-522205	MARKETING AND ADVERSITING	0.00	0.00	0.00	1,055.00	-1,055.00
100-4000-522300	WEARING APPAREL	34,000.00	34,000.00	2,382.29	26,448.94	7,551.06
100-4000-522301	TOOLS	83,000.00	83,000.00	3,129.74	81,365.15	1,634.85
100-4000-522302	BOTANICAL & AGRICULTURAL	0.00	0.00	0.00	1,484.86	-1,484.86
100-4000-522303	RECREATION & EDUCATION	0.00	6,171.62	1,991.24	5,853.99	317.63
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	90,000.00	6,820.24	52,828.06	37,171.94
100-4000-522306	JANITORIAL	20,000.00	20,000.00	3,689.68	18,139.38	1,860.62
100-4000-522307	CHEMICALS-MEDICAL & LAB	35,000.00	35,000.00	843.92	32,932.40	2,067.60
100-4000-522312	BUILDING	65,000.00	65,000.00	6,242.52	64,394.12	605.88
100-4000-522315	STREETS AND ALLEYS	9,000.00	9,000.00	2,667.01	7,344.21	1,655.79
100-4000-522316	MOTOR VEHICLES - SUPPLIES	60,000.00	60,000.00	12,767.40	57,468.13	2,531.87
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	9,500.00	1,594.02	9,251.63	248.37
100-4000-523302	MACHINES & EQUIPMENT	35,000.00	35,000.00	0.00	35,150.16	-150.16
100-4000-604500	STREETS, ALLEYS, SIDEWALKS	0.00	0.00	0.00	675.00	-675.00
100-4000-606500	MOTOR VEHICLES	0.00	453,938.00	0.00	453,938.00	0.00
100-4002-501099	SALARIES-ARPA COLA 3%	21,169.00	21,169.00	0.00	0.00	21,169.00
100-4002-501100	SALARIES	935,064.00	935,064.00	108,067.48	589,034.28	346,029.72
100-4002-501101	LONGEVITY	26,079.00	26,079.00	2,128.00	12,054.00	14,025.00
100-4002-501102	OVERTIME	3,500.00	3,500.00	1,435.55	4,948.38	-1,448.38
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-4002-501110	PART-TIME WAGES	1,087,630.00	1,087,630.00	256,144.72	698,878.99	388,751.01
100-4002-502100	TAXES	188,464.00	188,464.00	28,216.01	99,569.35	88,894.65
100-4002-502101	RETIREMENT	145,562.00	145,562.00	16,500.64	89,347.04	56,214.96
100-4002-502102	GROUP INSURANCE	179,734.00	179,734.00	16,486.41	124,727.62	55,006.38
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	290.26	1,578.71	983.29
100-4002-502104	WORKERS COMPENSATION INS	65,307.00	65,307.00	0.00	32,757.00	32,550.00
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,000.00	2,669.98	4,289.98	10,710.02
100-4002-512210	COMMUNICATIONS SERVICE AGREEMENTS	28,750.00	28,750.00	2,588.85	17,167.99	11,582.01
100-4002-512220	UTILITIES	32,000.00	32,000.00	0.00	60,969.78	-28,969.78
100-4002-512230	PRINTING	15,000.00	15,000.00	5,845.95	10,441.65	4,558.35
100-4002-512240	RENTS & CONTRACTUALS	40,000.00	41,250.00	2,902.17	21,275.75	19,974.25
100-4002-513200	TRAVEL,TRAINING,MEETINGS	50,000.00	50,000.00	2,437.18	9,239.46	40,760.54
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	2,210.00	4,854.53	11,645.47
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	9,200.00	9,200.00	1,087.10	4,030.62	5,169.38

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	325.00	325.00	4,275.00
100-4002-513306	BUILDINGS & STRUCTURES	11,500.00	11,500.00	4,214.42	10,416.30	1,083.70
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	130,000.00	12,122.50	64,613.31	65,386.69
100-4002-521300	OFFICE SUPPLIES	10,000.00	10,000.00	545.90	5,593.86	4,406.14
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	200,000.00	29,822.79	182,932.45	17,067.55
100-4002-522300	WEARING APPAREL	12,500.00	12,500.00	2,579.39	9,285.22	3,214.78
100-4002-522301	TOOLS	3,600.00	3,600.00	0.00	263.42	3,336.58
100-4002-522303	RECREATION & EDUCATION	150,000.00	150,233.26	27,626.20	111,862.48	38,370.78
100-4002-522305	MOTOR VEHICLE FUEL	4,830.00	4,830.00	642.49	5,715.01	-885.01
100-4002-522306	JANITORIAL	10,000.00	10,000.00	0.00	1,345.47	8,654.53
100-4002-522307	CHEMICALS-MEDICAL & LAB	0.00	0.00	0.00	4,371.59	-4,371.59
100-4002-522312	BUILDING	6,330.00	6,330.00	2,006.39	5,547.25	782.75
100-4002-522316	MOTOR VEHICLES - SUPPLIES	5,750.00	5,750.00	96.05	157.00	5,593.00
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	3,450.00
100-4002-605590	OTHER CAPITAL OUTLAY	17,000.00	70,000.00	0.00	53,000.00	17,000.00
100-4002-607500	OFFICE FURNITURE	0.00	0.00	0.00	1,892.00	-1,892.00
100-4003-501099	SALARIES-ARPA COLA 3%	9,859.00	9,859.00	0.00	0.00	9,859.00
100-4003-501100	SALARIES	328,660.00	328,660.00	41,468.26	253,660.70	74,999.30
100-4003-501101	LONGEVITY	5,592.00	5,592.00	560.00	3,192.00	2,400.00
100-4003-501102	OVERTIME	500.00	500.00	0.00	309.72	190.28
100-4003-501110	PART-TIME WAGES	43,246.00	43,246.00	5,525.47	37,127.01	6,118.99
100-4003-502100	TAXES	31,167.00	31,167.00	3,592.85	22,246.82	8,920.18
100-4003-502101	RETIREMENT	57,200.00	57,200.00	5,855.87	36,999.94	20,200.06
100-4003-502102	GROUP INSURANCE	59,094.00	59,094.00	5,476.70	46,551.95	12,542.05
100-4003-502103	DISABILITY INSURANCE	895.00	895.00	102.97	652.72	242.28
100-4003-502104	WORKERS COMPENSATION INS	4,922.00	4,922.00	0.00	6,934.00	-2,012.00
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	1,153.00	3,847.00
100-4003-512210	COMMUNICATIONS SERVICE AGREEMENTS	10,800.00	10,800.00	1,043.31	7,873.58	2,926.42
100-4003-512220	UTILITIES	13,800.00	13,800.00	799.31	7,476.22	6,323.78
100-4003-512230	PRINTING	3,500.00	3,500.00	0.00	840.00	2,660.00
100-4003-512240	RENTS & CONTRACTUALS	23,500.00	23,500.00	1,437.76	12,781.13	10,718.87
100-4003-513200	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	2.30	1,514.60	2,435.40
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	146.88	1,353.12
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	89.44	6,933.64	2,316.36
100-4003-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	0.00	0.00	15.44	-15.44
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	1,826.44	673.56
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00
100-4003-513309	OTHER	0.00	0.00	0.00	65.00	-65.00
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	232.03	1,752.61	1,997.39
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	174.93	469.75	330.25
100-4003-522205	MARKETING AND ADVERTISING	21,000.00	21,000.00	700.00	10,690.63	10,309.37
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	124.72	2,804.51	2,995.49
100-4003-522301	TOOLS	5,200.00	5,200.00	80.66	2,643.13	2,556.87
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	175.47	8,019.40	12,130.60
100-4003-522303	RECREATION & EDUCATION	12,600.00	12,600.00	507.40	3,935.44	8,664.56
100-4003-522304	FOOD	2,550.00	2,550.00	294.11	1,751.46	798.54
100-4003-522305	MOTOR VEHICLE FUEL	1,750.00	1,750.00	786.32	4,654.39	-2,904.39
100-4003-522306	JANITORIAL	1,850.00	1,850.00	102.70	840.16	1,009.84
100-4003-522312	BUILDING	9,200.00	9,200.00	0.00	3,578.00	5,622.00
100-4003-523302	MACHINES & EQUIPMENT	0.00	0.00	0.00	179.00	-179.00
100-4003-551421	PURCHASES FOR RESALE	12,000.00	12,000.00	2,143.47	8,510.35	3,489.65
100-4003-605500	MACHINES & EQUIPMENT	9,000.00	9,000.00	0.00	24,675.41	-15,675.41
100-4003-607500	OFFICE FURNITURE	14,100.00	14,100.00	0.00	15,709.16	-1,609.16
100-4004-501099	SALARIES-ARPA COLA 3%	27,007.00	27,007.00	0.00	0.00	27,007.00
100-4004-501100	SALARIES	1,013,210.00	1,013,210.00	115,174.87	748,199.45	265,010.55
100-4004-501101	LONGEVITY	67,027.00	67,027.00	5,915.00	39,039.00	27,988.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	9,372.42	49,451.31	548.69
100-4004-501110	PART-TIME WAGES	12,425.00	12,425.00	1,447.68	8,985.60	3,439.40
100-4004-502100	TAXES	89,077.00	89,077.00	9,968.62	64,035.83	25,041.17

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-4004-502101	RETIREMENT	165,266.00	165,266.00	19,505.61	124,645.80	40,620.20
100-4004-502102	GROUP INSURANCE	229,586.00	229,586.00	21,754.78	176,746.03	52,839.97
100-4004-502103	DISABILITY INSURANCE	2,870.00	2,870.00	339.40	2,176.44	693.56
100-4004-502104	WORKERS COMPENSATION INS	61,810.00	61,810.00	0.00	26,499.00	35,311.00
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	350.00	890.00	110.00
100-4004-512210	COMMUNICATIONS SERVICE AGREEMENTS	3,300.00	3,300.00	320.98	1,677.82	1,622.18
100-4004-512220	UTILITIES	700,000.00	700,000.00	52,081.25	434,953.29	265,046.71
100-4004-512240	RENTS & CONTRACTUALS	40,000.00	75,000.00	812.14	56,348.34	18,651.66
100-4004-513200	TRAVEL, TRAINING, MEETINGS	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	1,096.50	6,835.87	7,164.13
100-4004-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	1,500.00	1,500.00	54.46	303.68	1,196.32
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	69.98	3,053.59	2,446.41
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	293,589.08	8,363.81	215,203.59	78,385.49
100-4004-513310	AIR CONDITIONING UNITS	100,000.00	100,000.00	7,042.60	90,744.26	9,255.74
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	0.00	577.91	222.09
100-4004-522300	WEARING APPAREL	20,000.00	20,000.00	1,950.94	11,313.67	8,686.33
100-4004-522301	TOOLS	2,000.00	2,000.00	491.75	1,621.80	378.20
100-4004-522305	MOTOR VEHICLE FUEL	30,000.00	30,000.00	2,059.90	12,412.37	17,587.63
100-4004-522306	JANITORIAL	100,000.00	100,000.00	11,324.13	81,391.28	18,608.72
100-4004-522312	BUILDING	53,000.00	53,000.00	3,637.31	32,465.54	20,534.46
100-4004-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	519.79	4,214.84	3,785.16
100-4004-603500	BUILDING AND STRUCTURES	0.00	185,000.00	0.00	134,058.11	50,941.89
100-4100-501099	SALARIES-ARPA COLA 3%	35,806.00	35,806.00	0.00	0.00	35,806.00
100-4100-501100	SALARIES	1,313,093.00	1,313,093.00	145,047.80	887,435.00	425,658.00
100-4100-501101	LONGEVITY	38,534.00	38,534.00	4,368.00	27,069.00	11,465.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	2,784.73	19,495.81	504.19
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-4100-502100	TAXES	109,699.00	109,699.00	11,522.24	70,646.24	39,052.76
100-4100-502101	RETIREMENT	205,340.00	205,340.00	22,566.82	137,828.84	67,511.16
100-4100-502102	GROUP INSURANCE	244,746.00	244,746.00	19,756.48	168,935.74	75,810.26
100-4100-502103	DISABILITY INSURANCE	3,617.00	3,617.00	396.98	2,432.64	1,184.36
100-4100-502104	WORKERS COMPENSATION INS	7,516.00	7,516.00	0.00	5,172.00	2,344.00
100-4100-511200	PROFESSIONAL SERVICES	316,750.00	316,750.00	15,091.00	211,221.00	105,529.00
100-4100-512210	COMMUNICATIONS SERVICE AGREEMENTS	22,610.00	22,610.00	1,598.80	11,081.83	11,528.17
100-4100-512230	PRINTING	2,000.00	2,000.00	88.90	1,312.55	687.45
100-4100-512240	RENTS & CONTRACTUALS	21,180.00	21,180.00	2,068.34	12,055.37	9,124.63
100-4100-513200	TRAVEL, TRAINING, MEETINGS	26,500.00	26,500.00	4,710.59	12,422.83	14,077.17
100-4100-513210	MEMBERSHIP DUES, SUBSCR	10,990.00	10,990.00	54.55	7,943.90	3,046.10
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	269.99	1,270.25	1,729.75
100-4100-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	20,400.00	20,400.00	71.55	1,881.48	18,518.52
100-4100-513302	MACHINES & EQUIPMENT MAINT	6,000.00	6,000.00	392.50	4,012.50	1,987.50
100-4100-513306	BUILDINGS & STRUCTURES	7,000.00	7,000.00	1,247.52	1,479.45	5,520.55
100-4100-521300	OFFICE SUPPLIES	25,000.00	25,000.00	3,022.57	25,742.79	-742.79
100-4100-522205	MARKETING AND ADVERTISING	0.00	0.00	0.00	-1.00	1.00
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	375.00	2,437.00	563.00
100-4100-522304	FOOD	3,500.00	3,500.00	566.09	5,122.14	-1,622.14
100-4100-522305	MOTOR VEHICLE FUEL	2,700.00	2,700.00	172.25	1,585.79	1,114.21
100-4100-522306	JANITORIAL	3,000.00	3,000.00	0.00	1,037.32	1,962.68
100-4100-522308	OFFICE HARDWARE AND RELATED SOFTWARE	32,598.00	32,598.00	0.00	0.00	32,598.00
100-4100-523390	OTHER MATERIALS	114,005.00	114,005.00	7,630.13	72,586.17	41,418.83
100-4100-551421	PURCHASES FOR RESALE	20,000.00	20,000.00	4,828.58	22,647.21	-2,647.21
100-4100-605590	OTHER CAPITAL OUTLAY	0.00	101,990.00	18,345.00	83,645.00	18,345.00
100-5000-501099	SALARIES-ARPA COLA 3%	12,145.00	12,145.00	0.00	0.00	12,145.00
100-5000-501100	SALARIES	330,144.01	330,144.01	38,805.79	245,895.82	84,248.19
100-5000-501101	LONGEVITY	10,404.00	10,404.00	630.00	3,752.00	6,652.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-5000-502100	TAXES	27,843.00	27,843.00	3,004.61	19,008.18	8,834.82
100-5000-502101	RETIREMENT	52,642.00	52,642.00	5,900.23	37,233.07	15,408.93

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-5000-502102	GROUP INSURANCE	35,508.00	35,508.00	2,621.57	22,385.64	13,122.36
100-5000-502103	DISABILITY INSURANCE	927.00	927.00	103.77	657.03	269.97
100-5000-502104	WORKERS COMPENSATION INS	1,464.00	1,464.00	0.00	814.00	650.00
100-5000-511200	PROFESSIONAL SERVICES	900.00	1,600.00	0.00	1,546.10	53.90
100-5000-511202	AUDIT	900.00	900.00	0.00	0.00	900.00
100-5000-512210	COMMUNICATIONS SERVICE AGREEMENTS	5,888.00	5,888.00	388.19	2,133.92	3,754.08
100-5000-512230	PRINTING	1,000.00	1,000.00	0.00	134.19	865.81
100-5000-512240	RENTS & CONTRACTUALS	0.00	0.00	210.70	986.74	-986.74
100-5000-512241	RENTS & CONTRACTUALS - IT	1,300.00	1,300.00	0.00	130.60	1,169.40
100-5000-513200	TRAVEL, TRAINING, MEETINGS	9,400.00	8,700.00	0.00	2,195.16	6,504.84
100-5000-513210	MEMBERSHIP DUES, SUBSCR	16,320.00	16,320.00	0.00	1,077.00	15,243.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	400.85	99.15
100-5000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	1,081.10	418.90
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	800.00
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	1,000.00
100-5000-522300	WEARING APPAREL	600.00	600.00	0.00	0.00	600.00
100-5000-522304	FOOD	600.00	600.00	33.79	365.15	234.85
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	600.00
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00
100-5900-501099	SALARIES-ARPA COLA 3%	39,867.00	39,867.00	0.00	0.00	39,867.00
100-5900-501100	SALARIES	1,493,934.00	1,493,934.00	174,113.34	981,153.70	512,780.30
100-5900-501101	LONGEVITY	32,645.00	32,645.00	3,416.00	20,860.00	11,785.00
100-5900-501102	OVERTIME	12,000.00	12,000.00	1,604.89	8,569.12	3,430.88
100-5900-501104	CERTIFICATION PAY	69,000.00	69,000.00	4,519.08	25,133.78	43,866.22
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
100-5900-502100	TAXES	123,576.00	123,576.00	13,764.24	77,445.17	46,130.83
100-5900-502101	RETIREMENT	231,739.00	231,739.00	27,225.41	155,945.61	75,793.39
100-5900-502102	GROUP INSURANCE	235,504.00	235,504.00	23,449.00	176,057.74	59,446.26
100-5900-502103	DISABILITY INSURANCE	4,084.00	4,084.00	478.91	2,702.24	1,381.76
100-5900-502104	WORKERS COMPENSATION INS	11,588.00	11,588.00	0.00	6,928.00	4,660.00
100-5900-511203	CONSULTANT	4,000.00	4,000.00	0.00	0.00	4,000.00
100-5900-512210	COMMUNICATIONS SERVICE AGREEMENTS	44,200.00	44,200.00	4,744.97	24,443.82	19,756.18
100-5900-512230	PRINTING	6,500.00	6,500.00	1,833.10	5,728.40	771.60
100-5900-513200	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	3,873.60	17,787.52	12,212.48
100-5900-513210	MEMBERSHIP DUES, SUBSCR	3,000.00	3,000.00	1,360.00	1,410.00	1,590.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	2,154.93	8,087.46	-87.46
100-5900-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	107,940.00	107,940.00	0.00	107,016.77	923.23
100-5900-513309	CLEANING, MOWING & DEMOLITION MAI	80,000.00	80,000.00	11,294.00	54,738.50	25,261.50
100-5900-521300	OFFICE SUPPLIES	11,000.00	11,000.00	1,274.03	7,351.78	3,648.22
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	200.00	800.00
100-5900-522300	WEARING APPAREL	20,200.00	20,200.00	1,791.25	13,192.47	7,007.53
100-5900-522301	TOOLS	2,500.00	2,500.00	81.00	2,485.65	14.35
100-5900-522304	FOOD	1,709.00	1,709.00	207.09	654.67	1,054.33
100-5900-522305	MOTOR VEHICLE FUEL	42,000.00	42,000.00	2,641.48	16,937.54	25,062.46
100-5900-522308	OFFICE HARDWARE AND RELATED SOFTWA	0.00	0.00	0.00	1,125.73	-1,125.73
100-5900-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	161.39	880.81	1,119.19
100-5900-606500	MOTOR VEHICLES	0.00	27,273.05	0.00	0.00	27,273.05
100-8000-502100	TAXES	0.00	0.00	0.00	27.00	-27.00
100-8000-502104	WORKERS COMPENSATION INS	0.00	0.00	0.00	460.00	-460.00
100-8000-511230	ARCHITECT & ENGINEERING	0.00	10,150.00	0.00	0.00	10,150.00
100-8000-512210	COMMUNICATIONS SERVICES AGREEMENT	0.00	0.00	0.00	241.35	-241.35
100-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	20,000.00
100-9500-513230	CREDIT CARD MERCHANT CHARGES	65,000.00	65,000.00	90.74	54,175.60	10,824.40
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF COMME	160,000.00	194,260.00	13,333.37	120,000.33	74,259.67
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	13,333.00	120,000.00	40,000.00
100-9500-514009	CONTR/INCENTIVE-UTRGV MEDICAL SCHO	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
100-9500-514010	STATE OF THE CITY ADDRESS	30,000.00	30,000.00	0.00	29,280.00	720.00
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,210,770.00	1,210,770.00	0.00	554,841.23	655,928.77
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIETY	592,500.00	592,500.00	49,375.00	397,700.00	194,800.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-9500-514023	CONTR/INCENTIVE-SOUTH TX HEALTH SYST	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
100-9500-514024	CONTR/INCENTIVE-"CASA"	0.00	0.00	0.00	898,912.00	-898,912.00
100-9500-514027	CONTR/INCENTIVE TRENTON ROAD	898,912.00	898,912.00	0.00	0.00	898,912.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 REBRA	500,000.00	500,000.00	0.00	0.00	500,000.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-EQUIP	0.00	0.00	2,166.30	2,566.29	-2,566.29
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER TRAINI	0.00	0.00	2,789.26	6,106.30	-6,106.30
100-9500-551400	ELECTION EXPENSES	15,000.00	15,000.00	0.00	0.00	15,000.00
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	5,910.65	89.35
100-9500-551402	GENERAL INSURANCE	800,000.00	800,000.00	3,894.52	930,531.76	-130,531.76
100-9500-551404	CNTY APPRAISAL SERVICE	350,000.00	350,000.00	98,844.00	391,754.00	-41,754.00
100-9500-551405	SPECIAL PROJECTS	20,000.00	36,550.00	0.00	16,550.00	20,000.00
100-9500-551406	PROPERTY TAX COLLECTION SERVICE	80,000.00	80,000.00	6,820.94	76,296.63	3,703.37
100-9500-552207	CONTRIBUTIONS OTHER	0.00	0.00	0.00	11,000.00	-11,000.00
100-9500-701750	LEASES PAYABLE PRINCIPAL	3,066,043.00	3,066,043.00	228,261.62	2,467,394.96	598,648.04
100-9500-702731	LEASES PAYABLE INTEREST	231,232.00	231,232.00	18,401.19	181,681.41	49,550.59
100-9500-900137	TRANSFER OUT CAPITAL PROJECTS FUND (750,000.00	750,000.00	0.00	375,000.00	375,000.00
100-9500-900401	TRANSFER OUT TIRZ #1	880,550.00	880,550.00	0.00	398,243.31	482,306.69
100-9500-900402	TRANSFER OUT TIRZ #4	330,220.00	330,220.00	0.00	156,597.92	173,622.08
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	200,000.00	200,000.00
Expense Total:		87,053,493.97	91,668,302.32	8,197,972.55	59,895,718.07	31,772,584.25
Fund: 100 - GENERAL FUND Surplus (Deficit):		6,757,739.03	2,142,930.68	-7,114,770.63	1,729,541.77	

Fund: 113 - HOTEL OCCUPANCY TAX FUND

Revenue						
113-9500-405100	HOMESTAY INN & SUITES	0.00	0.00	1,645.22	19,645.56	-19,645.56
113-9500-405101	ECHO MOTEL	0.00	0.00	0.00	19,246.09	-19,246.09
113-9500-405102	FRONTIER MOTEL	0.00	0.00	418.81	3,199.84	-3,199.84
113-9500-405104	EXECUTIVE INN	0.00	0.00	1,891.40	17,743.25	-17,743.25
113-9500-405106	BINNING HOSPITALITY LLC	0.00	0.00	9,403.14	94,434.13	-94,434.13
113-9500-405108	MOTEL 6	0.00	0.00	4,519.62	33,926.27	-33,926.27
113-9500-405109	BUDGET INN	0.00	0.00	838.49	7,745.72	-7,745.72
113-9500-405110	EDINBURG INN & SUITE	0.00	0.00	0.00	48,124.66	-48,124.66
113-9500-405111	HOLIDAY INN	0.00	0.00	16,025.11	146,177.98	-146,177.98
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	0.00	0.00	0.00	1,455.86	-1,455.86
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	0.00	0.00	0.00	95,915.31	-95,915.31
113-9500-405114	TRU BY HILTON	0.00	0.00	13,601.62	116,334.56	-116,334.56
113-9500-405115	HOME2 BY HILTON	0.00	0.00	17,726.59	116,743.02	-116,743.02
113-9500-405200	ABRB - MARIA HEREDIA	0.00	0.00	155.06	1,457.09	-1,457.09
113-9500-451100	INTEREST EARNED	0.00	0.00	0.00	253.26	-253.26
Revenue Total:		0.00	0.00	66,225.06	722,402.60	-722,402.60

Expense						
113-9500-512230	PRINTING SERVICES	3,000.00	3,000.00	0.00	2,516.40	483.60
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	114.70	356.71	1,643.29
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	200.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	341.88	6,913.58	1,086.42
113-9500-551317	CITY EVENTS	17,150.00	17,150.00	0.00	28,445.59	-11,295.59
113-9500-551318	CITY FESTIVALS	7,000.00	7,000.00	171.02	5,001.02	1,998.98
113-9500-551418	OTHER PROMOTIONAL EXPENSES	0.00	0.00	0.00	2,853.42	-2,853.42
113-9500-551564	EVENT RENTALS	20,000.00	20,000.00	425.00	17,424.50	2,575.50
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	5,900.00	23,186.33	1,813.67
113-9500-551566	PRODUCTION RENTAL	23,000.00	23,000.00	4,750.00	5,200.00	17,800.00
113-9500-551567	TABLE/CHAIR RENTALS	4,500.00	4,500.00	1,340.00	3,462.50	1,037.50
113-9500-551568	TENT RENTALS	2,000.00	2,000.00	690.00	690.00	1,310.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	2,212.75	-212.75
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	360.00	3,560.00	2,110.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	1,000.00	0.00	563.85	436.15
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL EVE	32,500.00	32,500.00	2,490.78	30,152.90	2,347.10
113-9500-551573	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	1,500.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	5,525.34	18,248.40	11,751.60

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	0.00	0.00	17,916.63	164,092.49	-164,092.49
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	10,000.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	25,000.00
113-9500-800410	EDBG CHAMBER OF COMMERCE	215,000.00	215,000.00	0.00	0.00	215,000.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	7,916.00	71,250.00	23,750.00
Expense Total:		530,320.00	530,320.00	47,941.35	386,930.44	143,389.56
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):		-530,320.00	-530,320.00	18,283.71	335,472.16	
Fund: 150 - DEBT SERVICE FUND						
Revenue						
150-9500-401100	AD-VALOREM TAX-CURRENT	0.00	0.00	34,616.63	7,960,843.30	-7,960,843.30
150-9500-401101	AD-VALOREM TAX-DELINQUENT	0.00	0.00	9,002.67	126,992.69	-126,992.69
150-9500-401102	PENALTY & INTEREST	0.00	0.00	15,972.91	94,635.89	-94,635.89
150-9500-451100	INTEREST EARNED	0.00	0.00	0.00	152.75	-152.75
Revenue Total:		0.00	0.00	59,592.21	8,182,624.63	-8,182,624.63
Expense						
150-9500-701700	BOND PRINCIPAL PAYMENT	0.00	0.00	0.00	4,398,084.24	-4,398,084.24
150-9500-702701	BOND INTEREST EXPENSE	0.00	0.00	0.00	1,738,152.96	-1,738,152.96
150-9500-703100	BOND FEES	0.00	0.00	0.00	6,500.00	-6,500.00
Expense Total:		0.00	0.00	0.00	6,142,737.20	-6,142,737.20
Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):		0.00	0.00	59,592.21	2,039,887.43	
Fund: 200 - UTILITY FUND						
Revenue						
200-9500-432101	WATER TAP FEES	400,000.00	400,000.00	75,800.00	353,878.75	46,121.25
200-9500-432102	METER WATER SALES-CURR	13,600,000.00	13,600,000.00	1,027,957.46	9,393,246.46	4,206,753.54
200-9500-432104	PENALTY CHARGES-DELQ A	550,000.00	550,000.00	36,547.79	402,756.81	147,243.19
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	147.50	1,504.50	-1,504.50
200-9500-432200	SEWER CHARGES	6,010,000.00	6,010,000.00	481,199.46	4,276,234.29	1,733,765.71
200-9500-432201	SEWER TAP FEES	75,000.00	75,000.00	6,115.00	84,746.25	-9,746.25
200-9500-432202	SWR CHARGES NORTH ALAM	700,000.00	700,000.00	181,494.16	475,474.66	224,525.34
200-9500-432203	SWR CHARGES SWSC	75,000.00	75,000.00	7,139.36	55,862.77	19,137.23
200-9500-451100	INTEREST EARNED	20,000.00	20,000.00	36,905.15	345,349.09	-325,349.09
200-9500-452113	RENT OF WATER TOWERS	30,000.00	30,000.00	0.00	27,601.32	2,398.68
200-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	-325.00	-325.00	325.00
200-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	0.00	616.10	-616.10
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	12.21	-157.55	157.55
200-9500-454107	SERVICE CHARGES	230,000.00	230,000.00	19,749.39	161,338.11	68,661.89
200-9500-463103	CAPITAL LEASE PROCEEDS	24,730,000.00	24,730,000.00	0.00	0.00	24,730,000.00
Revenue Total:		46,420,000.00	46,420,000.00	1,872,742.48	15,578,126.56	30,841,873.44
Expense						
200-0500-501099	SALARIES-ARPA COLA 3%	8,192.00	8,192.00	0.00	0.00	8,192.00
200-0500-501100	SALARIES	273,046.00	273,046.00	32,086.81	203,345.76	69,700.24
200-0500-501101	LONGEVITY	10,773.00	10,773.00	1,281.00	7,854.00	2,919.00
200-0500-502100	TAXES	23,059.00	23,059.00	2,480.44	15,612.67	7,446.33
200-0500-502101	RETIREMENT	43,091.00	43,091.00	4,931.77	31,114.55	11,976.45
200-0500-502102	GROUP INSURANCE	71,258.00	71,258.00	4,326.82	36,777.97	34,480.03
200-0500-502103	DISABILITY INSURANCE	759.00	759.00	86.75	549.06	209.94
200-0500-502104	WORKERS COMPENSATION INS	1,197.00	1,197.00	0.00	953.00	244.00
200-0500-512210	COMMUNICATIONS SERVICE AGREEMENTS	165,600.00	165,600.00	14,700.39	131,644.62	33,955.38
200-0500-512230	PRINTING	10,950.00	10,950.00	0.00	10,732.00	218.00
200-0500-512240	RENTS & CONTRACTUALS	13,380.00	13,380.00	0.00	7,270.50	6,109.50
200-0500-512241	RENTS & CONTRACTUALS - IT	64,500.00	64,500.00	397.14	1,856.36	62,643.64
200-0500-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	330.00	0.00	330.00	0.00
200-0500-521300	OFFICE SUPPLIES	7,030.00	7,030.00	939.80	5,401.00	1,629.00
200-0500-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,827.50	172.50
200-0500-522308	OFFICE HARDWARE AND RELATED SOFTWA	5,500.00	7,603.10	0.00	3,438.85	4,164.25
200-6000-501099	SALARIES-ARPA COLA 3%	14,214.00	14,214.00	0.00	0.00	14,214.00
200-6000-501100	SALARIES	473,772.00	473,772.00	55,302.69	357,478.15	116,293.85

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
200-6000-501101	LONGEVITY	10,921.00	10,921.00	1,246.00	7,567.00	3,354.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	27.25	677.31	322.69
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	1,107.72	7,015.56	2,584.44
200-6000-502100	TAXES	39,712.00	39,712.00	4,339.99	27,787.13	11,924.87
200-6000-502101	RETIREMENT	75,007.00	75,007.00	8,525.67	54,920.00	20,087.00
200-6000-502102	GROUP INSURANCE	63,882.00	63,882.00	6,090.07	56,283.40	7,598.60
200-6000-502103	DISABILITY INSURANCE	1,323.00	1,323.00	149.99	969.36	353.64
200-6000-502104	WORKERS COMPENSATION INS	3,521.00	3,521.00	0.00	1,790.00	1,731.00
200-6000-511200	PROFESSIONAL SERVICES	49,100.00	49,100.00	76.00	76.00	49,024.00
200-6000-512210	COMMUNICATIONS SERVICE AGREEMENTS	9,700.00	9,700.00	635.10	8,693.57	1,006.43
200-6000-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
200-6000-513200	TRAVEL, TRAINING, MEETINGS	8,800.00	8,800.00	507.92	3,635.28	5,164.72
200-6000-513210	MEMBERSHIP DUES, SUBSCR	1,650.00	1,650.00	395.00	1,189.00	461.00
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	2,010.00	2,010.00	0.00	85.20	1,924.80
200-6000-521300	OFFICE SUPPLIES	2,300.00	2,300.00	59.27	1,496.52	803.48
200-6000-522300	WEARING APPAREL	2,280.00	2,280.00	571.25	1,333.25	946.75
200-6000-522303	RECREATION & EDUCATION	2,000.00	2,000.00	84.97	1,542.73	457.27
200-6000-522304	FOOD	500.00	500.00	0.00	487.91	12.09
200-6000-522305	MOTOR VEHICLE FUEL	800.00	800.00	0.00	116.59	683.41
200-6000-522308	OFFICE HARDWARE AND RELATED SOFTWARE	9,050.00	9,050.00	0.00	0.00	9,050.00
200-6000-522316	MOTOR VEHICLES - SUPPLIES	600.00	600.00	296.10	296.10	303.90
200-6000-605590	OTHER CAPITAL OUTLAY	110,000.00	180,000.00	0.00	39,000.00	141,000.00
200-6100-501099	SALARIES-ARPA COLA 3%	22,674.00	22,674.00	0.00	0.00	22,674.00
200-6100-501100	SALARIES	794,327.00	794,327.00	89,011.99	565,856.39	228,470.61
200-6100-501101	LONGEVITY	21,143.00	21,143.00	2,135.00	14,196.00	6,947.00
200-6100-501102	OVERTIME	7,000.00	10,500.00	358.44	8,044.76	2,455.24
200-6100-501104	CERTIFICATION PAY	77,600.00	77,600.00	14,392.12	75,760.21	1,839.79
200-6100-502100	TAXES	72,038.00	72,038.00	7,850.51	48,663.63	23,374.37
200-6100-502101	RETIREMENT	135,114.00	135,114.00	15,680.01	97,623.10	37,490.90
200-6100-502102	GROUP INSURANCE	162,066.00	162,066.00	15,673.88	134,367.46	27,698.54
200-6100-502103	DISABILITY INSURANCE	2,379.00	2,379.00	275.80	1,722.83	656.17
200-6100-502104	WORKERS COMPENSATION INS	40,934.00	40,934.00	0.00	15,709.00	25,225.00
200-6100-511200	PROFESSIONAL SERVICES	55,000.00	57,660.00	3,202.29	19,483.25	38,176.75
200-6100-512210	COMMUNICATIONS SERVICE AGREEMENTS	12,200.00	12,200.00	1,013.94	5,021.30	7,178.70
200-6100-512220	UTILITIES	501,600.00	501,600.00	37,191.77	323,753.08	177,846.92
200-6100-512240	RENTS & CONTRACTUALS	251,500.00	213,500.00	0.00	206,107.27	7,392.73
200-6100-513200	TRAVEL, TRAINING, MEETINGS	7,050.00	7,050.00	11.00	5,838.60	1,211.40
200-6100-513210	MEMBERSHIP DUES, SUBSCR	2,600.00	2,600.00	0.00	1,523.75	1,076.25
200-6100-513250	RAW WATER (FOR RESALE)	1,392,650.00	1,392,650.00	92,675.32	420,276.02	972,373.98
200-6100-513290	OTHER	80,000.00	80,000.00	0.00	76,116.18	3,883.82
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	142.50	295.92	3,704.08
200-6100-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	2,000.00	2,000.00	0.00	917.66	1,082.34
200-6100-513302	MACHINES & EQUIPMENT	100,000.00	132,393.65	845.00	91,683.52	40,710.13
200-6100-513303	SIGNS & SIGNAL EQUIPMENT	700.00	700.00	0.00	30.00	670.00
200-6100-513306	BUILDINGS & STRUCTURES	50,400.00	50,400.00	131.15	23,453.02	26,946.98
200-6100-513310	AIR CONDITIONING UNITS	3,000.00	3,000.00	0.00	0.00	3,000.00
200-6100-521300	OFFICE SUPPLIES	2,400.00	2,400.00	0.00	1,395.99	1,004.01
200-6100-522300	WEARING APPAREL	10,000.00	10,000.00	-480.07	4,563.40	5,436.60
200-6100-522301	TOOLS	4,000.00	4,000.00	3,919.16	3,947.63	52.37
200-6100-522303	RECREATION & EDUCATION	400.00	400.00	0.00	0.00	400.00
200-6100-522304	FOOD	400.00	400.00	0.00	0.00	400.00
200-6100-522305	MOTOR VEHICLE FUEL	45,000.00	45,000.00	2,785.37	20,820.23	24,179.77
200-6100-522306	JANITORIAL	4,000.00	4,000.00	54.32	1,502.76	2,497.24
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,184,270.00	1,184,270.00	150,511.65	881,878.61	302,391.39
200-6100-522312	BUILDING	3,400.00	3,400.00	709.18	2,160.84	1,239.16
200-6100-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	860.90	2,907.53	5,092.47
200-6100-523302	MACHINES & EQUIPMENT	100,000.00	108,412.23	8,153.86	57,304.01	51,108.22
200-6100-603500	BUILDING AND STRUCTURES	720,000.00	720,000.00	0.00	0.00	720,000.00
200-6100-605500	MACHINES & EQUIPMENT	0.00	239,389.00	0.00	239,189.00	200.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
200-6100-605590	OTHER CAPITAL OUTLAY	7,500,000.00	7,500,000.00	0.00	0.00	7,500,000.00
200-6200-501099	SALARIES-ARPA COLA 3%	28,432.00	28,432.00	0.00	0.00	28,432.00
200-6200-501100	SALARIES	1,328,029.00	1,328,029.00	132,689.28	776,398.27	551,630.73
200-6200-501101	LONGEVITY	28,976.00	28,976.00	3,409.00	21,987.00	6,989.00
200-6200-501102	OVERTIME	35,000.00	35,000.00	2,062.07	17,766.71	17,233.29
200-6200-501104	CERTIFICATION PAY	134,800.00	134,800.00	23,099.79	130,671.85	4,128.15
200-6200-502100	TAXES	119,806.00	119,806.00	12,210.66	71,499.70	48,306.30
200-6200-502101	RETIREMENT	224,320.00	224,320.00	23,875.91	139,455.90	84,864.10
200-6200-502102	GROUP INSURANCE	283,922.00	283,922.00	21,571.69	177,592.91	106,329.09
200-6200-502103	DISABILITY INSURANCE	3,946.00	3,946.00	419.99	2,460.89	1,485.11
200-6200-502104	WORKERS COMPENSATION INS	59,684.00	59,684.00	0.00	24,072.00	35,612.00
200-6200-511200	PROFESSIONAL SERVICES	26,800.00	22,900.00	0.00	19,397.00	3,503.00
200-6200-512210	COMMUNICATIONS SERVICE AGREEMENTS	35,740.00	54,740.00	5,286.83	43,563.93	11,176.07
200-6200-512220	UTILITIES	600,000.00	600,000.00	49,802.35	427,355.86	172,644.14
200-6200-512240	RENTS & CONTRACTUALS	141,270.00	129,035.00	1,916.90	13,741.90	115,293.10
200-6200-513200	TRAVEL, TRAINING, MEETINGS	11,500.00	11,500.00	11.00	6,796.60	4,703.40
200-6200-513210	MEMBERSHIP DUES, SUBSCR	2,800.00	2,800.00	111.00	1,403.50	1,396.50
200-6200-513290	OTHER	80,000.00	80,000.00	0.00	76,177.30	3,822.70
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	14,000.00	1,557.00	10,563.12	3,436.88
200-6200-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	200.00	200.00	0.00	0.00	200.00
200-6200-513302	MACHINES & EQUIPMENT	121,500.00	258,266.98	12,177.90	171,332.23	86,934.75
200-6200-513306	BUILDINGS & STRUCTURES	300.00	300.00	0.00	185.00	115.00
200-6200-513310	AIR CONDITIONING UNITS	3,000.00	18,818.00	6,200.00	11,048.90	7,769.10
200-6200-521300	OFFICE SUPPLIES	2,300.00	2,300.00	117.90	1,673.18	626.82
200-6200-522300	WEARING APPAREL	17,690.00	17,690.00	2,193.82	11,828.56	5,861.44
200-6200-522301	TOOLS	5,300.00	5,300.00	101.56	2,265.68	3,034.32
200-6200-522302	BOTANICAL & AGRICULTURAL	900.00	900.00	0.00	0.00	900.00
200-6200-522303	RECREATION & EDUCATION	100.00	100.00	0.00	0.00	100.00
200-6200-522304	FOOD	400.00	400.00	0.00	63.62	336.38
200-6200-522305	MOTOR VEHICLE FUEL	61,000.00	101,000.00	4,919.12	69,945.28	31,054.72
200-6200-522306	JANITORIAL	1,100.00	3,100.00	256.39	1,724.62	1,375.38
200-6200-522307	CHEMICALS-MEDICAL & LAB	200,000.00	158,000.00	10,737.76	68,082.80	89,917.20
200-6200-522312	BUILDING	1,900.00	1,900.00	15.28	1,665.97	234.03
200-6200-522316	MOTOR VEHICLES - SUPPLIES	10,400.00	10,400.00	646.60	10,508.60	-108.60
200-6200-523302	MACHINES & EQUIPMENT	94,440.00	221,749.70	8,776.29	152,567.37	69,182.33
200-6200-523390	OTHER MATERIALS	55,000.00	55,000.00	9,686.81	47,518.97	7,481.03
200-6200-603500	BUILDING AND STRUCTURES	25,000.00	440,000.00	0.00	205,200.00	234,800.00
200-6200-605500	MACHINES & EQUIPMENT	300,000.00	874,120.10	8,520.00	628,679.07	245,441.03
200-6200-605590	OTHER CAPITAL OUTLAY	600,000.00	600,000.00	0.00	0.00	600,000.00
200-6300-501099	SALARIES-ARPA COLA 3%	44,022.00	44,022.00	0.00	0.00	44,022.00
200-6300-501100	SALARIES	1,640,513.00	1,640,513.00	189,327.73	1,145,981.22	494,531.78
200-6300-501101	LONGEVITY	59,835.00	59,835.00	7,049.00	43,092.00	16,743.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	6,029.93	42,178.30	7,821.70
200-6300-501104	CERTIFICATION PAY	130,500.00	130,500.00	18,772.65	114,693.61	15,806.39
200-6300-502100	TAXES	147,837.00	147,837.00	16,673.38	101,397.82	46,439.18
200-6300-502101	RETIREMENT	276,651.00	276,651.00	32,790.11	198,900.80	77,750.20
200-6300-502102	GROUP INSURANCE	343,102.00	343,102.00	31,004.76	259,048.42	84,053.58
200-6300-502103	DISABILITY INSURANCE	4,876.00	4,876.00	576.81	3,505.33	1,370.67
200-6300-502104	WORKERS COMPENSATION INS	89,339.00	89,339.00	0.00	35,278.00	54,061.00
200-6300-511200	PROFESSIONAL SERVICES	100,000.00	325,019.98	0.00	11,798.48	313,221.50
200-6300-512210	COMMUNICATIONS SERVICE AGREEMENTS	45,000.00	45,000.00	3,708.85	21,109.59	23,890.41
200-6300-512220	UTILITIES	200,000.00	200,000.00	10,463.83	104,460.72	95,539.28
200-6300-512240	RENTS & CONTRACTUALS	56,500.00	56,500.00	515.20	14,233.31	42,266.69
200-6300-513200	TRAVEL, TRAINING, MEETINGS	28,000.00	28,000.00	834.00	4,616.22	23,383.78
200-6300-513210	MEMBERSHIP DUES, SUBSCR	10,000.00	10,000.00	72.00	4,699.25	5,300.75
200-6300-513290	OTHER	56,000.00	25,182.00	0.00	0.00	25,182.00
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	2,054.00	7,884.55	27,115.45
200-6300-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	10,000.00	10,000.00	548.25	548.25	9,451.75
200-6300-513302	MACHINES & EQUIPMENT	45,000.00	45,000.00	0.00	15,526.85	29,473.15

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	8,300.00	8,300.00	0.00	541.65	7,758.35
200-6300-513304	SANITARY SEWER SYSTEM	250,000.00	250,000.00	27,351.52	45,055.42	204,944.58
200-6300-513306	BUILDINGS & STRUCTURES	1,000.00	1,000.00	122.25	472.25	527.75
200-6300-513307	WATER DISTRIBUTION SYST	324,290.00	547,684.90	10,620.46	285,354.33	262,330.57
200-6300-513310	AIR CONDITIONING UNITS	1,000.00	1,000.00	0.00	475.00	525.00
200-6300-521300	OFFICE SUPPLIES	3,300.00	3,300.00	51.34	1,488.89	1,811.11
200-6300-522300	WEARING APPAREL	28,000.00	28,000.00	2,127.29	18,327.82	9,672.18
200-6300-522301	TOOLS	10,000.00	10,000.00	0.00	9,109.82	890.18
200-6300-522303	RECREATION & EDUCATION	1,000.00	1,000.00	0.00	679.72	320.28
200-6300-522304	FOOD	1,000.00	1,000.00	4.73	138.99	861.01
200-6300-522305	MOTOR VEHICLE FUEL	95,000.00	110,000.00	9,508.89	84,659.98	25,340.02
200-6300-522306	JANITORIAL	1,400.00	1,400.00	99.58	516.19	883.81
200-6300-522307	CHEMICALS-MEDICAL & LAB	24,000.00	24,000.00	842.37	7,355.45	16,644.55
200-6300-522312	BUILDING	1,600.00	1,600.00	0.00	2,058.70	-458.70
200-6300-522315	STREETS AND ALLEYS	25,000.00	25,000.00	365.68	13,248.52	11,751.48
200-6300-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	6,390.99	37,071.65	12,928.35
200-6300-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	3,722.89	33,142.50	16,857.50
200-6300-525330	WATER METERS & BOXES	350,000.00	350,000.00	13,045.65	259,301.17	90,698.83
200-6300-602500	WATERLINES & FIRE HYDRANTS	5,700,000.00	5,700,000.00	0.00	0.00	5,700,000.00
200-6300-605500	MACHINES & EQUIPMENT	0.00	60,813.05	0.00	60,813.05	0.00
200-6300-605590	OTHER CAPITAL OUTLAY	5,655,000.00	5,707,188.75	0.00	0.00	5,707,188.75
200-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	20,000.00
200-9500-513230	CREDIT CARD MERCHANT CHARGES	500,000.00	500,000.00	0.00	428,979.72	71,020.28
200-9500-551401	FLAT RATE ASSESSMENT	2,000.00	2,000.00	0.00	1,288.13	711.87
200-9500-551402	GENERAL INSURANCE	275,000.00	275,000.00	-60.00	257,637.34	17,362.66
200-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	553.00	3,418.06	581.94
200-9500-551409	ADMN CHARGES NAWs	100,000.00	100,000.00	35,629.73	94,252.67	5,747.33
200-9500-551410	CUSTOMER SERVICE TRANSFER	1,463,000.00	1,463,000.00	0.00	731,500.00	731,500.00
200-9500-551417	GROSS RECEIPT TAX	380,000.00	380,000.00	31,309.96	270,954.31	109,045.69
200-9500-701700	BOND PRINCIPAL PAYMENT	2,660,000.00	2,660,000.00	0.00	2,660,000.00	0.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,292,515.00	1,292,515.00	94,308.29	962,510.36	330,004.64
200-9500-702701	BOND INTEREST EXPENSE	1,030,140.00	1,030,140.00	0.00	535,903.38	494,236.62
200-9500-702731	LEASES PAYABLE INTEREST	132,889.00	132,889.00	9,434.37	97,908.29	34,980.71
200-9500-703100	BOND FEES	10,000.00	10,000.00	0.00	219,085.00	-209,085.00
Expense Total:		43,448,086.00	45,592,352.44	1,495,973.39	16,980,656.22	28,611,696.22
Fund: 200 - UTILITY FUND Surplus (Deficit):		2,971,914.00	827,647.56	376,769.09	-1,402,529.66	
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue						
210-9500-434100	GARBAGE CHARGES N A W	369,100.00	369,100.00	120,996.10	316,983.10	52,116.90
210-9500-434101	GARBAGE CHARGES SWSC	27,000.00	27,000.00	2,238.71	18,009.94	8,990.06
210-9500-434102	GARBAGE COLLECTION FEE	8,747,800.00	8,747,800.00	744,789.32	6,588,622.67	2,159,177.33
210-9500-434103	GARBAGE DISP NON RESID	10,312,600.00	10,312,600.00	806,562.03	6,905,358.00	3,407,242.00
210-9500-434104	GARBAGE DISPOSAL FEES	2,026,000.00	2,026,000.00	179,880.08	1,482,793.94	543,206.06
210-9500-434105	RECYCLE PROCEEDS	192,400.00	192,400.00	13,483.86	96,280.19	96,119.81
210-9500-434108	LANDFILL-NON-COMMERCIAL	2,077,900.00	2,077,900.00	337,757.73	2,131,569.59	-53,669.59
210-9500-451100	INTEREST EARNED	35,900.00	35,900.00	37,064.23	284,813.83	-248,913.83
210-9500-452108	LAND LEASE	0.00	0.00	0.00	13,645.00	-13,645.00
210-9500-454100	MISCELLANEOUS REVENUE	3,700.00	3,700.00	336.26	2,531.56	1,168.44
210-9500-454104	CASH SHORT OR OVER	100.00	100.00	0.00	0.00	100.00
210-9500-454107	SERVICE CHARGES	200.00	200.00	0.00	25.00	175.00
210-9500-454110	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
210-9500-454200	GAS, OIL, MINERAL RIGHTS	1,265,800.00	1,265,800.00	0.00	1,125,245.02	140,554.98
210-9500-463103	CAPITAL LEASE PROCEEDS	2,070,000.00	2,070,000.00	0.00	0.00	2,070,000.00
Revenue Total:		27,128,500.00	27,128,500.00	2,243,108.32	18,965,877.84	8,162,622.16
Expense						
210-6500-501099	SALARIES-ARPA COLA 3%	102,769.00	102,769.00	0.00	0.00	102,769.00
210-6500-501100	SALARIES	4,206,657.00	4,206,657.00	441,648.55	2,781,568.01	1,425,088.99
210-6500-501101	LONGEVITY	90,523.00	90,523.00	10,213.00	62,636.00	27,887.00

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
210-6500-501102	OVERTIME	450,000.00	450,000.00	40,422.94	246,495.10	203,504.90
210-6500-501104	CERTIFICATION PAY	39,300.00	39,300.00	4,984.35	31,900.70	7,399.30
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
210-6500-502100	TAXES	351,083.00	351,083.00	37,401.11	235,170.20	115,912.80
210-6500-502101	RETIREMENT	655,708.00	655,708.00	73,653.69	457,484.14	198,223.86
210-6500-502102	GROUP INSURANCE	850,682.00	850,682.00	68,103.71	584,098.03	266,583.97
210-6500-502103	DISABILITY INSURANCE	11,547.00	11,547.00	1,272.25	8,047.41	3,499.59
210-6500-502104	WORKERS COMPENSATION INS	322,044.00	322,044.00	0.00	130,045.00	191,999.00
210-6500-511200	PROFESSIONAL SERVICES	810,000.00	1,046,326.41	21,130.00	218,731.73	827,594.68
210-6500-512210	COMMUNICATIONS SERVICE AGREEMENTS	7,000.00	7,000.00	3,926.32	28,461.65	-21,461.65
210-6500-512220	UTILITIES	75,000.00	75,000.00	4,227.88	45,100.84	29,899.16
210-6500-512230	PRINTING	15,000.00	15,000.00	373.75	643.30	14,356.70
210-6500-512240	RENTS & CONTRACTUALS	248,000.00	267,656.00	12,963.04	141,706.26	125,949.74
210-6500-512241	RENTS & CONTRACTUALS - IT	14,000.00	16,897.00	0.00	1,465.05	15,431.95
210-6500-513200	TRAVEL, TRAINING, MEETINGS	12,000.00	16,500.00	0.00	0.00	16,500.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	2,158.00	3,842.00
210-6500-513290	OTHER	820,500.00	820,500.00	3,391.79	468,762.10	351,737.90
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	640,000.00	640,000.00	94,664.76	520,227.75	119,772.25
210-6500-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	5,771.96	0.00	0.00	5,771.96
210-6500-513302	MACHINES & EQUIPMENT	390,000.00	677,862.48	35,078.54	272,738.10	405,124.38
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	2,500.00	2,500.00	0.00	753.00	1,747.00
210-6500-513306	BUILDINGS & STRUCTURES	30,000.00	30,000.00	1,355.44	20,749.67	9,250.33
210-6500-513310	AIR CONDITIONING UNITS	7,500.00	7,500.00	247.50	2,082.50	5,417.50
210-6500-521300	OFFICE SUPPLIES	14,200.00	14,200.00	2,164.05	4,550.87	9,649.13
210-6500-521301	OFFICE SUPPLIES- IT	1,000.00	1,000.00	0.00	131.13	868.87
210-6500-522205	MARKETING AND ADVERTISING	10,000.00	10,000.00	0.00	295.83	9,704.17
210-6500-522300	WEARING APPAREL	66,500.00	66,500.00	4,908.59	42,314.46	24,185.54
210-6500-522301	TOOLS	6,800.00	6,800.00	53.16	6,760.09	39.91
210-6500-522302	BOTANICAL & AGRICULTURAL	9,800.00	9,800.00	0.00	0.00	9,800.00
210-6500-522304	FOOD	2,250.00	2,250.00	0.00	794.39	1,455.61
210-6500-522305	MOTOR VEHICLE FUEL	1,660,000.00	1,660,000.00	145,757.56	1,000,348.15	659,651.85
210-6500-522306	JANITORIAL	4,050.00	4,050.00	70.75	1,746.16	2,303.84
210-6500-522307	CHEMICALS-MEDICAL & LAB	78,100.00	78,100.00	3,496.13	21,756.62	56,343.38
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	46,000.00	661.77	4,031.36	41,968.64
210-6500-522312	BUILDING	33,000.00	33,000.00	277.68	4,321.07	28,678.93
210-6500-522315	STREETS AND ALLEYS	78,000.00	78,000.00	4,605.24	53,130.90	24,869.10
210-6500-522316	MOTOR VEHICLES - SUPPLIES	315,000.00	315,000.00	36,227.50	271,146.89	43,853.11
210-6500-523302	MACHINES & EQUIPMENT	145,000.00	145,000.00	428.29	61,581.06	83,418.94
210-6500-523390	OTHER	657,800.00	657,800.00	3,285.17	393,476.23	264,323.77
210-6500-601500	LAND	1,000,000.00	1,000,000.00	0.00	500,000.00	500,000.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	65,265.00	0.00	11,950.00	53,315.00
210-9500-511202	AUDIT	30,000.00	30,000.00	0.00	0.00	30,000.00
210-9500-513230	CREDIT CARD MERCHANT CHARGES	250,000.00	250,000.00	0.00	185,481.07	64,518.93
210-9500-551401	FLAT RATE ASSESSMENT	500.00	500.00	0.00	432.34	67.66
210-9500-551402	GENERAL INSURANCE	300,000.00	300,000.00	0.00	296,848.89	3,151.11
210-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	120.00	1,401.00	2,599.00
210-9500-551409	ADMN CHARGES NAWs	30,000.00	30,000.00	5,231.63	13,512.56	16,487.44
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	0.00	671,000.00	671,000.00
210-9500-701700	BOND PRINCIPAL PAYMENT	335,000.00	335,000.00	0.00	335,000.00	0.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	2,143,010.00	2,143,010.00	101,810.04	1,525,479.56	617,530.44
210-9500-702701	BOND INTEREST EXPENSE	284,225.00	284,225.00	0.00	146,300.00	137,925.00
210-9500-702731	LEASES PAYABLE INTEREST	176,791.00	176,791.00	11,099.63	132,843.49	43,947.51
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA CIP	1,740,000.00	1,740,000.00	0.00	870,000.00	870,000.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	0.00	613,919.00	613,919.00
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	0.00	127,247.50	127,247.50
210-9500-900240	TRANSFER OUT LOS LAGOS	1,133,730.00	1,133,730.00	0.00	566,865.00	566,865.00
Expense Total:		29,291,102.00	29,913,380.85	1,175,740.43	17,003,759.42	12,909,621.43
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		-2,162,602.00	-2,784,880.85	1,067,367.89	1,962,118.42	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue						
220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	50,000.00
220-9500-436115	FUEL FLOW FEES	1,152,400.00	1,152,400.00	92,872.17	1,072,671.58	79,728.42
220-9500-452105	HANGAR LEASE	118,500.00	118,500.00	9,540.00	85,860.00	32,640.00
220-9500-452106	RACE TRACK LEASE	0.00	0.00	6,500.00	6,500.00	-6,500.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	123,800.00	123,800.00	9,970.80	89,737.20	34,062.80
220-9500-454100	MISCELLANEOUS REVENUE	500.00	500.00	0.00	-221.95	721.95
220-9500-454110	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	0.00	31,134.72	-31,134.72
220-9500-499210	TRANSFER IN SOLID WASTE MANA FUND	1,227,838.00	1,227,838.00	0.00	613,919.00	613,919.00
Revenue Total:		2,673,038.00	2,673,038.00	118,882.97	1,899,600.55	773,437.45
Expense						
220-7000-501099	SALARIES-ARPA COLA 3%	6,229.00	6,229.00	0.00	0.00	6,229.00
220-7000-501100	SALARIES	391,474.00	391,474.00	34,650.20	255,335.49	136,138.51
220-7000-501101	LONGEVITY	6,166.00	6,166.00	126.00	2,863.00	3,303.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	1,445.67	4,659.19	2,840.81
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	3,069.26	1,130.74
220-7000-502100	TAXES	32,117.00	32,117.00	2,789.53	20,112.38	12,004.62
220-7000-502101	RETIREMENT	60,207.00	60,207.00	5,434.11	39,166.65	21,040.35
220-7000-502102	GROUP INSURANCE	69,800.00	69,800.00	5,287.48	47,748.26	22,051.74
220-7000-502103	DISABILITY INSURANCE	1,062.00	1,062.00	95.60	691.25	370.75
220-7000-502104	WORKERS COMPENSATION INS	6,280.00	6,280.00	0.00	2,605.00	3,675.00
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	250.00	9,750.00
220-7000-512210	COMMUNICATIONS SERVICE AGREEMENTS	1,700.00	1,700.00	1,389.84	13,371.01	-11,671.01
220-7000-512220	UTILITIES	37,400.00	37,400.00	2,717.22	25,173.42	12,226.58
220-7000-512230	PRINTING	500.00	500.00	0.00	390.00	110.00
220-7000-512240	RENTS & CONTRACTUALS	234,814.00	234,814.00	50,885.29	238,245.49	-3,431.49
220-7000-513200	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	1,158.10	2,841.90
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,325.00	4,325.00	0.00	3,440.00	885.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	614.46	3,498.74	-1,498.74
220-7000-513302	MACHINES & EQUIPMENT	4,000.00	4,000.00	0.00	7,527.06	-3,527.06
220-7000-513309	OTHER	112,114.00	123,234.49	11,014.85	90,200.29	33,034.20
220-7000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	63.80	2,036.29	-536.29
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	412.91	960.11	539.89
220-7000-522300	WEARING APPAREL	2,500.00	2,500.00	311.78	3,588.12	-1,088.12
220-7000-522301	TOOLS	2,000.00	2,000.00	0.00	0.00	2,000.00
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	900.00	600.00
220-7000-522304	FOOD	1,000.00	1,000.00	136.43	1,489.10	-489.10
220-7000-522305	MOTOR VEHICLE FUEL	10,000.00	10,000.00	3,376.86	9,386.79	613.21
220-7000-522306	JANITORIAL	400.00	400.00	29.94	85.82	314.18
220-7000-522307	CHEMICALS-MEDICAL & LAB	1,000.00	1,000.00	0.00	1,906.87	-906.87
220-7000-522308	OFFICE HARDWARE AND RELATED SOFTWARE	1,400.00	1,400.00	521.43	1,214.75	185.25
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,500.00	1,500.00	0.00	1,405.27	94.73
220-7000-523302	MACHINES & EQUIPMENT	2,000.00	2,000.00	-75.02	1,852.01	147.99
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	200,000.00	0.00	11,109.10	188,890.90
220-7000-605500	MACHINES & EQUIPMENT	0.00	97,999.00	0.00	97,999.00	0.00
220-7000-605590	OTHER CAPITAL OUTLAY	200,000.00	200,000.00	0.00	20,000.00	180,000.00
220-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
220-9500-513230	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	2,714.31	31,914.02	85.98
220-9500-551402	GENERAL INSURANCE	64,000.00	64,000.00	0.00	70,991.29	-6,991.29
220-9500-551413	JET FUEL FOR RESALE	942,200.00	942,200.00	101,150.07	620,284.79	321,915.21
220-9500-701730	LEASES PAYABLE PRINCIPAL	189,500.00	189,500.00	14,892.08	141,262.16	48,237.84
220-9500-702731	LEASES PAYABLE INTEREST	22,150.00	22,150.00	1,701.51	16,514.21	5,635.79
Expense Total:		2,673,038.00	2,782,157.49	242,170.97	1,794,404.29	987,753.20
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):		0.00	-109,119.49	-123,288.00	105,196.26	
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue						
230-9500-435100	GOLF COURSE GREEN FEES	120,300.00	120,300.00	7,474.70	108,981.56	11,318.44

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
230-9500-435200	CONCESSIONS GOLF COURSE	12,200.00	12,200.00	2,005.08	10,874.26	1,325.74
230-9500-435201	CONCESSIONS ALCOHOLIC	26,000.00	26,000.00	10,219.85	35,570.08	-9,570.08
230-9500-435300	KITCHEN SALES	0.00	0.00	0.00	144.00	-144.00
230-9500-435400	MERCHANDISE PRO SHOP	3,100.00	3,100.00	959.77	5,222.64	-2,122.64
230-9500-435500	ANNUAL MEMBERSHIP DUES	56,300.00	56,300.00	1,305.00	33,572.61	22,727.39
230-9500-435600	GOLF CLUB RENTAL	1,000.00	1,000.00	18.48	453.22	546.78
230-9500-435601	GOLF COURSE CART RENTAL	55,100.00	55,100.00	4,230.78	59,833.38	-4,733.38
230-9500-454100	MISCELLANEOUS REVENUE	200.00	200.00	4.18	254.33	-54.33
230-9500-454104	CASH SHORT OR OVER	0.00	0.00	-0.50	17.00	-17.00
230-9500-463103	CAPITAL LEASE PROCEEDS	220,000.00	220,000.00	0.00	0.00	220,000.00
230-9500-499210	TRANSFER IN SOLID WASTE MANA FUND	254,495.00	254,495.00	0.00	127,247.50	127,247.50
Revenue Total:		748,695.00	748,695.00	26,217.34	382,170.58	366,524.42

Expense

230-7100-501099	SALARIES-ARPA COLA 3%	4,889.00	4,889.00	0.00	0.00	4,889.00
230-7100-501100	SALARIES	187,842.00	187,842.00	22,357.38	130,966.48	56,875.52
230-7100-501101	LONGEVITY	7,176.00	7,176.00	434.00	2,471.00	4,705.00
230-7100-501102	OVERTIME	500.00	500.00	199.24	624.55	-124.55
230-7100-501110	PART-TIME WAGES	48,179.00	48,179.00	7,526.35	33,333.74	14,845.26
230-7100-502100	TAXES	19,788.00	19,788.00	2,303.59	12,626.40	7,161.60
230-7100-502101	RETIREMENT	36,621.00	36,621.00	4,194.47	22,990.36	13,630.64
230-7100-502102	GROUP INSURANCE	35,508.00	35,508.00	4,441.16	33,347.18	2,160.82
230-7100-502103	DISABILITY INSURANCE	511.00	511.00	59.76	347.82	163.18
230-7100-502104	WORKERS COMPENSATION INS	8,131.00	8,131.00	0.00	2,383.00	5,748.00
230-7100-512210	COMMUNICATIONS SERVICE AGREEMENTS	1,000.00	1,000.00	106.10	714.04	285.96
230-7100-512220	UTILITIES	20,000.00	20,000.00	1,516.89	15,061.32	4,938.68
230-7100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	302.76	4,667.74	332.26
230-7100-513200	TRAVEL, TRAINING, MEETINGS	500.00	500.00	0.00	90.00	410.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	1,498.50	1.50
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00
230-7100-513301	OFFICE MAINTENANCE & CONTRACTUAL - I	500.00	500.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	486.36	13,042.97	3,957.03
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	282.84	717.16
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	1,105.15	394.85
230-7100-522301	TOOLS	5,000.00	5,000.00	0.00	6,358.22	-1,358.22
230-7100-522302	BOTANICAL & AGRICULTURAL	15,000.00	15,000.00	1,727.12	4,145.56	10,854.44
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	500.00
230-7100-522305	MOTOR VEHICLE FUEL	4,000.00	4,000.00	0.00	914.60	3,085.40
230-7100-522306	JANITORIAL	1,000.00	1,000.00	934.02	934.02	65.98
230-7100-522307	CHEMICALS-MEDICAL & LAB	12,000.00	12,000.00	0.00	8,923.84	3,076.16
230-7100-522312	BUILDING	2,000.00	2,000.00	1,459.20	1,459.20	540.80
230-7100-523301	OFFICE FURNITURE	1,000.00	1,000.00	0.00	783.14	216.86
230-7100-605500	MACHINES & EQUIPMENT	0.00	45,864.19	0.00	45,864.19	0.00
230-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	1,441.02	4,558.98
230-9500-551401	FLAT RATE ASSESSMENT	1,500.00	1,500.00	0.00	1,226.60	273.40
230-9500-551402	GENERAL INSURANCE	6,800.00	6,800.00	0.00	6,525.16	274.84
230-9500-551421	PURCHASES FOR RESALE	13,500.00	13,500.00	7,229.90	21,221.33	-7,721.33
230-9500-551422	PURCH FOR RESALE RSTRNT	22,600.00	22,600.00	1,509.80	6,906.49	15,693.51
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,800.00	36,800.00	2,934.58	27,398.69	9,401.31
230-9500-702731	LEASES PAYABLE INTEREST	1,350.00	1,350.00	99.76	1,041.59	308.41
Expense Total:		528,695.00	574,559.19	59,822.44	410,696.74	163,862.45

Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit): **220,000.00** **174,135.81** **-33,605.10** **-28,526.16**

Fund: 240 - LOS LAGOS GOLF CLUB FUND

Revenue

240-9500-435100	GOLF COURSE GREEN FEES	796,000.00	796,000.00	68,073.00	677,478.19	118,521.81
240-9500-435103	GOLF RANGE FEES	62,000.00	62,000.00	6,918.62	54,752.49	7,247.51
240-9500-435104	LESSON REVENUE	11,000.00	11,000.00	3,435.00	5,790.00	5,210.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
240-9500-435200	NON-ALCOHOLIC BEVERAGES	45,000.00	45,000.00	6,139.35	41,943.46	3,056.54
240-9500-435201	ALCOHOLIC BEVERAGES	63,000.00	63,000.00	6,086.22	53,401.41	9,598.59
240-9500-435300	KITCHEN SALES	36,000.00	36,000.00	5,481.96	43,132.53	-7,132.53
240-9500-435400	MERCHANDISE PRO SHOP	81,000.00	81,000.00	9,902.30	67,443.33	13,556.67
240-9500-435500	ANNUAL MEMBERSHIP DUES	85,000.00	85,000.00	6,690.93	129,960.53	-44,960.53
240-9500-435600	GOLF CLUB RENTAL	3,000.00	3,000.00	260.00	2,152.05	847.95
240-9500-435601	GOLF COURSE CART RENTAL	167,000.00	167,000.00	15,508.69	122,569.34	44,430.66
240-9500-452102	LEASE PROCEEDS	1,000.00	1,000.00	0.00	0.00	1,000.00
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	106.57	229.42	-229.42
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	0.00	-83.17	83.17
240-9500-463103	CAPITAL LEASE PROCEEDS	935,000.00	935,000.00	0.00	0.00	935,000.00
240-9500-499210	TRANSFER IN SOLID WASTE MANA FUND	1,133,730.00	1,133,730.00	0.00	566,865.00	566,865.00
	Revenue Total:	3,418,730.00	3,418,730.00	128,602.64	1,765,634.58	1,653,095.42
Expense						
240-7200-501099	SALARIES-ARPA COLA 3%	19,972.00	19,972.00	0.00	0.00	19,972.00
240-7200-501100	SALARIES	668,378.00	668,378.00	72,603.57	494,180.05	174,197.95
240-7200-501101	LONGEVITY	36,041.00	36,041.00	3,969.00	25,004.00	11,037.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	436.75	2,428.09	71.91
240-7200-501110	PART-TIME WAGES	99,465.00	99,465.00	27,923.37	125,142.88	-25,677.88
240-7200-502100	TAXES	66,263.00	66,263.00	7,950.37	48,739.47	17,523.53
240-7200-502101	RETIREMENT	115,740.00	115,740.00	13,281.89	87,334.12	28,405.88
240-7200-502102	GROUP INSURANCE	130,196.00	130,196.00	11,011.98	100,090.87	30,105.13
240-7200-502103	DISABILITY INSURANCE	1,882.00	1,882.00	200.21	1,350.59	531.41
240-7200-502104	WORKERS COMPENSATION INS	28,543.00	28,543.00	0.00	14,478.00	14,065.00
240-7200-511200	PROFESSIONAL SERVICES	90,500.00	90,500.00	0.00	0.00	90,500.00
240-7200-512210	COMMUNICATIONS SERVICE AGREEMENTS	15,000.00	15,000.00	1,036.03	16,257.95	-1,257.95
240-7200-512220	UTILITIES	62,100.00	62,100.00	3,897.68	34,850.67	27,249.33
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	85,000.00	85,000.00	7,773.31	63,049.93	21,950.07
240-7200-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	667.57	2,465.87	12,534.13
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	5,526.42	-1,026.42
240-7200-513290	OTHER	0.00	0.00	0.00	775.00	-775.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	5,000.00	5,000.00	148.25	4,097.64	902.36
240-7200-513302	MACHINES & EQUIPMENT	50,000.00	50,000.00	0.00	50,267.23	-267.23
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	4,000.00	4,000.00	0.00	3,421.71	578.29
240-7200-522205	MARKETING AND ADVERTISING	50,000.00	50,000.00	1,294.11	1,294.11	48,705.89
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	0.00	2,274.00	4,726.00
240-7200-522301	TOOLS	13,000.00	13,000.00	1,964.18	9,616.87	3,383.13
240-7200-522302	BOTANICAL & AGRICULTURAL	82,800.00	82,800.00	7,926.53	74,514.45	8,285.55
240-7200-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00
240-7200-522305	MOTOR VEHICLE FUEL	11,500.00	11,500.00	1,294.11	11,429.36	70.64
240-7200-522306	JANITORIAL	4,000.00	4,000.00	1,502.65	2,624.88	1,375.12
240-7200-522307	CHEMICALS-MEDICAL & LAB	50,000.00	50,000.00	0.00	0.00	50,000.00
240-7200-522312	BUILDING	40,000.00	40,000.00	4,727.44	29,618.67	10,381.33
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	916.02	1,083.98
240-7200-523302	MACHINES & EQUIPMENT	6,750.00	6,750.00	413.89	4,307.03	2,442.97
240-7200-525340	WATER & SANITARY SEWER	0.00	0.00	2,866.54	9,111.09	-9,111.09
240-7200-605500	MACHINES & EQUIPMENT	0.00	64,386.42	0.00	66,863.19	-2,476.77
240-7200-605590	OTHER CAPITAL OUTLAY	0.00	14,499.00	0.00	14,539.35	-40.35
240-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
240-9500-513230	CREDIT CARD MERCHANT CHARGES	30,000.00	30,000.00	0.00	8,096.19	21,903.81
240-9500-551401	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,447.40	52.60
240-9500-551402	GENERAL INSURANCE	19,200.00	19,200.00	0.00	20,624.19	-1,424.19
240-9500-551421	PURCHASES FOR RESALE	62,000.00	62,000.00	89.95	65,500.57	-3,500.57
240-9500-551422	PURCH FOR RESALE RSTRNT	128,000.00	128,000.00	15,804.72	125,813.32	2,186.68
240-9500-701700	BOND PRINCIPAL PAYMENT	340,000.00	340,000.00	0.00	361,915.76	-21,915.76
240-9500-701730	LEASES PAYABLE PRINCIPAL	73,600.00	73,600.00	5,923.53	63,103.74	10,496.26
240-9500-702701	BOND INTEREST EXPENSE	45,800.00	45,800.00	0.00	18,647.06	27,152.94

Income Statement

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
240-9500-702731	LEASES PAYABLE INTEREST	6,000.00	6,000.00	433.63	4,578.41	1,421.59
	Expense Total:	2,483,730.00	2,562,615.42	195,141.26	1,977,296.15	585,319.27
	Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	935,000.00	856,114.58	-66,538.62	-211,661.57	
	Total Surplus (Deficit):	8,191,731.03	576,508.29	-5,816,189.45	4,529,498.65	

Income Statement

For Fiscal: 2022-2023 Period Ending: 06/30/2023

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - GENERAL FUND					
Revenue	93,811,233.00	93,811,233.00	1,083,201.92	61,625,259.84	32,185,973.16
Expense	87,053,493.97	91,668,302.32	8,197,972.55	59,895,718.07	31,772,584.25
Fund: 100 - GENERAL FUND Surplus (Deficit):	6,757,739.03	2,142,930.68	-7,114,770.63	1,729,541.77	413,388.91
Fund: 113 - HOTEL OCCUPANCY TAX FUND					
Revenue	0.00	0.00	66,225.06	722,402.60	-722,402.60
Expense	530,320.00	530,320.00	47,941.35	386,930.44	143,389.56
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-530,320.00	-530,320.00	18,283.71	335,472.16	-865,792.16
Fund: 150 - DEBT SERVICE FUND					
Revenue	0.00	0.00	59,592.21	8,182,624.63	-8,182,624.63
Expense	0.00	0.00	0.00	6,142,737.20	-6,142,737.20
Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):	0.00	0.00	59,592.21	2,039,887.43	-2,039,887.43
Fund: 200 - UTILITY FUND					
Revenue	46,420,000.00	46,420,000.00	1,872,742.48	15,578,126.56	30,841,873.44
Expense	43,448,086.00	45,592,352.44	1,495,973.39	16,980,656.22	28,611,696.22
Fund: 200 - UTILITY FUND Surplus (Deficit):	2,971,914.00	827,647.56	376,769.09	-1,402,529.66	2,230,177.22
Fund: 210 - SOLID WASTE MANAGEMENT FUND					
Revenue	27,128,500.00	27,128,500.00	2,243,108.32	18,965,877.84	8,162,622.16
Expense	29,291,102.00	29,913,380.85	1,175,740.43	17,003,759.42	12,909,621.43
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	-2,162,602.00	-2,784,880.85	1,067,367.89	1,962,118.42	-4,746,999.27
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT					
Revenue	2,673,038.00	2,673,038.00	118,882.97	1,899,600.55	773,437.45
Expense	2,673,038.00	2,782,157.49	242,170.97	1,794,404.29	987,753.20
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-109,119.49	-123,288.00	105,196.26	-214,315.75
Fund: 230 - EBONY GOLF COURSE FUND					
Revenue	748,695.00	748,695.00	26,217.34	382,170.58	366,524.42
Expense	528,695.00	574,559.19	59,822.44	410,696.74	163,862.45
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	220,000.00	174,135.81	-33,605.10	-28,526.16	202,661.97
Fund: 240 - LOS LAGOS GOLF CLUB FUND					
Revenue	3,418,730.00	3,418,730.00	128,602.64	1,765,634.58	1,653,095.42
Expense	2,483,730.00	2,562,615.42	195,141.26	1,977,296.15	585,319.27
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	935,000.00	856,114.58	-66,538.62	-211,661.57	1,067,776.15
Total Surplus (Deficit):	8,191,731.03	576,508.29	-5,816,189.45	4,529,498.65	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100 - GENERAL FUND	6,757,739.03	2,142,930.68	-7,114,770.63	1,729,541.77	413,388.91
113 - HOTEL OCCUPANCY TA	-530,320.00	-530,320.00	18,283.71	335,472.16	-865,792.16
150 - DEBT SERVICE FUND	0.00	0.00	59,592.21	2,039,887.43	-2,039,887.43
200 - UTILITY FUND	2,971,914.00	827,647.56	376,769.09	-1,402,529.66	2,230,177.22
210 - SOLID WASTE MANAGE	-2,162,602.00	-2,784,880.85	1,067,367.89	1,962,118.42	-4,746,999.27
220 - EDINBURG INTERNATIO	0.00	-109,119.49	-123,288.00	105,196.26	-214,315.75
230 - EBONY GOLF COURSE F	220,000.00	174,135.81	-33,605.10	-28,526.16	202,661.97
240 - LOS LAGOS GOLF CLUB	935,000.00	856,114.58	-66,538.62	-211,661.57	1,067,776.15
Total Surplus (Deficit):	8,191,731.03	576,508.29	-5,816,189.45	4,529,498.65	

**CITY OF EDINBURG
SALES TAX COMPARISON REPORT
FOR THE MONTH ENDING APRIL 30, 2023
RECEIVED ON JUNE 2023**

City	Rate	Apr-23	Apr-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	448,894.79	465,666.19	-3.60%	3,025,606.44	2,843,317.06	6.41%
Alton	2.00%	168,491.47	164,543.00	2.39%	1,018,616.36	988,702.53	3.02%
Donna	2.00%	534,744.78	539,323.49	-0.84%	3,594,189.50	3,113,888.54	15.42%
Edcouch	2.00%	32,361.90	27,176.41	19.08%	219,749.06	194,573.40	12.93%
Edinburg	2.00%	2,915,548.81	2,912,559.50	0.10%	18,201,989.12	17,194,019.19	5.86%
Elsa	1.50%	138,249.17	134,824.49	2.54%	897,131.98	880,021.90	1.94%
Granjeno	1.00%	3,825.82	3,464.93	10.41%	27,780.10	24,752.42	12.23%
Hidalgo	2.00%	446,787.65	410,077.98	8.95%	2,580,975.19	2,488,013.88	3.73%
La Joya	2.00%	51,993.15	50,229.34	3.51%	372,288.15	356,440.85	4.44%
La Villa	2.00%	11,471.43	11,480.65	-0.08%	78,286.40	76,469.65	2.37%
McAllen	2.00%	6,982,621.49	7,048,537.19	-0.93%	47,199,151.89	45,944,341.37	2.73%
Mercedes	2.00%	646,327.57	661,168.76	-2.24%	4,305,807.12	4,176,568.40	3.09%
Mission	2.00%	1,928,140.90	1,947,410.28	-0.98%	12,595,402.91	12,843,276.59	-1.92%
Palmhurst	1.50%	218,815.11	219,533.67	-0.32%	1,444,517.55	1,432,648.84	0.82%
Palmview	1.50%	144,261.70	188,469.54	-23.45%	1,162,317.40	1,132,931.68	2.59%
Penitas	1.50%	112,686.27	109,450.85	2.95%	742,133.37	707,284.61	4.92%
Pharr	2.00%	2,234,321.90	2,453,946.14	-8.94%	14,334,519.57	14,308,918.38	0.17%
Progreso	2.00%	25,374.94	21,593.32	17.51%	158,192.59	155,401.61	1.79%
Progreso Lakes	1.50%	5,558.50	4,839.25	14.86%	42,092.44	32,602.91	29.10%
San Juan	2.00%	499,787.44	550,936.12	-9.28%	3,190,639.78	2,965,860.85	7.57%
Sullivan City	1.00%	18,642.77	23,385.00	-20.27%	129,471.10	145,887.43	-11.25%
Weslaco	2.00%	1,465,558.21	1,492,913.23	-1.83%	9,846,067.07	9,227,742.34	6.70%

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG TAXES COLLECTED FOR:
JUNE 2023**

COMPARATIVE RATE OF COLLECTIONS

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	38,127,169.45	37,517,963.51		786,740.37	1,395,946.31	96.41%	96.83%
2021 & PRIOR YRS	2,648,225.37	528,772.92		(87,341.93)	2,032,110.52	20.65%	23.95%
ROLLBACK	88,226.78	174,499.69		154,442.97	68,170.06	71.91%	92.50%
TOTALS	40,863,621.60	38,221,236.12	-	853,841.41	3,496,226.89		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2023

	CITY OF EDINBURG	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	163,142.34	(19,967.94) CURRENT
CURRENT YEAR-P&I	25,314.39	
PRIOR YEARS-BASE TAX	49,331.28	(21,178.47) PRIOR
PRIOR YEARS-P&I	56,810.32	
ROLLBACK	552.19	33,778.07 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	17,127.45	- PURGED
TOTAL COLLECTIONS	312,277.97	(7,368.34)
LESS TRANSFERRED	171,303.79	
LESS IN TRANSIT	134,153.24	
LESS DUE TO HCAD COMM. FEE	68.94	
LESS DUE TO CO TREASURER	6,752.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO
SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR
THE MONTH OF JUNE 2023 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF JULY 2023 A.D.

Mark A. Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2023**

<u>AD VALOREM - CITY OF EDINBURG</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<u>2022 CURRENT</u>			
ORIGINAL LEVY	38,127,169.45	36,773,969.18	1,353,200.27
MODIFICATIONS	786,740.37	638,538.11	148,202.26
CURRENT LEVY	38,913,909.82	37,412,507.29	1,501,402.53
CURRENT COLLECTIONS THIS MONTH	163,142.34	215,142.93	(52,000.59)
CURRENT COLLECTIONS TO DATE	37,517,963.51	36,227,743.15	1,290,220.36
OUTSTANDING TO DATE	1,395,946.31	1,184,764.14	211,182.17
PERCENT COLLECTED/ORIGINAL	98.40%	98.51%	-0.11%
PERCENT COLLECTED/MODIFIED	96.41%	96.83%	-0.42%
TOTAL COLLECTIONS FISCAL YEAR	37,517,963.51	36,227,743.15	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,648,225.37	2,695,906.55	(47,681.18)
MODIFICATIONS	(87,341.93)	(61,269.76)	(26,072.17)
DELINQUENT LEVY	2,560,883.44	2,634,636.79	(73,753.35)
DELINQUENT COLLECTIONS THIS MONTH	49,331.28	50,435.94	(1,104.66)
DELINQUENT COLLECTIONS TO DATE	528,772.92	631,038.63	(102,265.71)
OUTSTANDING TO DATE	2,032,110.52	2,003,598.16	28,512.36
PERCENT COLLECTED/ORIGINAL	19.97%	23.41%	-3.44%
PERCENT COLLECTED/MODIFIED	20.65%	23.95%	-3.30%
TOTAL COLLECTIONS FISCAL YEAR	528,772.92	631,038.63	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	88,226.78	80,622.27	7,604.51
MODIFICATIONS	154,442.97	34,271.90	120,171.07
ROLLBACK LEVY	242,669.75	114,894.17	127,775.58
ROLLBACK COLLECTIONS THIS MONTH	552.19	48,306.24	(47,754.05)
ROLLBACK COLLECTIONS TO DATE	174,499.69	106,275.10	68,224.59
OUTSTANDING TO DATE	68,170.06	8,619.07	59,550.99
PERCENT COLLECTED/ORIGINAL	197.79%	131.82%	65.97%
PERCENT COLLECTED/MODIFIED	71.91%	92.50%	-20.59%
TOTAL COLLECTIONS FISCAL YEAR	174,499.69	106,275.10	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF EDINBURG
TAX COLLECTIONS FOR MONTH OF: JUNE 2023

22 CEB

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	PRIOR BASE	PRIOR P&I	PRIOR RB	DEL RB P/I	ATTY FEES	RB ATTY FEE	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF
1-Jun	5,962.55	721.12			542.16	326.30			138.04		7,690.17		7,690.17	
2-Jun	6,672.25	757.84			1,478.94	977.68			315.79		10,202.50		10,202.50	
5-Jun	8,824.83	1,175.86			14,494.57	21,919.41			2,990.13		49,404.80		49,404.80	
6-Jun	7,335.38	877.39			2,240.32	904.27			536.71		11,894.07		11,894.07	
7-Jun	5,584.72	639.05			1,585.51	284.42			395.96		8,489.66		8,489.66	
8-Jun	2,278.11	256.65			1,494.38	599.77			138.02		4,766.93		4,766.93	
9-Jun	3,565.21	415.77			5,098.87	7,609.47			876.86		17,566.18	103,262.31	(85,696.13)	20-Jun
10-Jun	(19,370.95)	(22.58)			(20,754.58)	(11.61)			-		(40,159.72)		(40,159.72)	
12-Jun	2,707.49	406.12			460.05	157.96			91.23		3,822.85		3,822.85	
13-Jun	6,370.48	853.48			1,884.89	1,009.14			566.71		10,684.70		10,684.70	
14-Jun	26,169.85	3,893.74			10,058.47	2,919.42			3,169.89		46,211.37	20,559.20	25,652.17	22-Jun
15-Jun	4,593.37	638.35			225.85	107.77			50.05		5,615.39	5,615.39	-	23-Jun
16-Jun	4,494.35	640.06			1,252.15	544.89			269.56		7,201.01		7,201.01	
20-Jun	6,511.32	920.96			3,245.19	1,807.79			849.42		13,334.68	20,535.69	(7,201.01)	27-Jun
21-Jun	5,533.25	740.14			785.88	241.29			246.89		7,547.45	7,547.45	-	28-Jun
22-Jun	4,720.59	581.28			1,499.91	582.64			407.32		7,791.74	7,791.74	-	29-Jun
23-Jun	4,407.30	711.95			543.06	193.85			135.85		5,992.01	5,992.01	-	30-Jun
26-Jun	7,196.61	1,004.43			796.04	356.51			141.73		9,495.32	9,495.32	-	3-Jul
27-Jun	8,195.85	1,147.40			8,722.22	7,102.79			2,125.92		27,294.18	27,294.18	-	5-Jul
28-Jun	9,308.35	1,246.59			1,830.66	563.55			560.93		13,510.08	13,510.08	-	6-Jul
29-Jun	9,745.08	1,452.32			6,455.91	2,719.13			1,576.94		21,949.38	21,949.38	-	7-Jul
30-Jun	42,336.35	6,256.47			5,390.83	5,893.88			1,543.50		61,421.03	61,352.09	68.94	12-Jul
30-Jun			-	-			552.19	-	-		552.19	552.19	-	12-Jul
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
TTL	163,142.34	25,314.39	0.00	0.00	49,331.28	56,810.32	552.19	0.00	17,127.45	0.00	312,277.97	305,457.03	6,820.94	

OVERALL TOTAL	312,277.97
LESS REFUNDS	0.00
LESS HCAD COMM FEES	68.94
LESS COMM/COST	6,752.00
BALANCE	305,457.03
LESS M/O TRANSFERRED	171,303.79
LESS M/O IN TRANSIT	134,153.24
BALANCE PENDING	0.00

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	128,525.71	.00	19,943.10	.00	148,468.81	3,001.45	.00	.00	151,470.26
	I & S	.135800	34,616.63	.00	5,371.29	.00	39,987.92	.00	.00	.00	39,987.92
	TOTAL	.640000	163,142.34	.00	25,314.39	.00	188,456.73	3,001.45	.00	.00	191,458.18
2021	M & O	.544700	7,886.78	.00	5,860.72	.00	13,747.50	4,749.83	.00	.00	18,497.33
	I & S	.135300	1,959.29	.00	1,455.76	.00	3,415.05	.00	.00	.00	3,415.05
	TOTAL	.680000	9,846.07	.00	7,316.48	.00	17,162.55	4,749.83	.00	.00	21,912.38
2020	M & O	.582600	4,319.29	.00	2,229.25	.00	6,548.54	1,299.70	.00	.00	7,848.24
	I & S	.097400	722.11	.00	372.67	.00	1,094.78	.00	.00	.00	1,094.78
	TOTAL	.680000	5,041.40	.00	2,601.92	.00	7,643.32	1,299.70	.00	.00	8,943.02
2019	M & O	.557000	4,428.95	.00	2,281.03	.00	6,709.98	1,180.67	.00	.00	7,890.65
	I & S	.123000	978.03	.00	503.74	.00	1,481.77	.00	.00	.00	1,481.77
	TOTAL	.680000	5,406.98	.00	2,784.77	.00	8,191.75	1,180.67	.00	.00	9,372.42
2018	M & O	.544700	1,378.68	.00	1,129.86	.00	2,508.54	401.47	.00	.00	2,910.01
	I & S	.090300	228.57	.00	187.31	.00	415.88	.00	.00	.00	415.88
	TOTAL	.635000	1,607.25	.00	1,317.17	.00	2,924.42	401.47	.00	.00	3,325.89
2017	M & O	.558400	975.85	.00	617.22	.00	1,593.07	214.29	.00	.00	1,807.36
	I & S	.076600	133.87	.00	84.68	.00	218.55	.00	.00	.00	218.55
	TOTAL	.635000	1,109.72	.00	701.90	.00	1,811.62	214.29	.00	.00	2,025.91
2016	M & O	.534000	1,319.47	.00	1,030.76	.00	2,350.23	356.49	.00	.00	2,706.72
	I & S	.101000	249.56	.00	194.96	.00	444.52	.00	.00	.00	444.52
	TOTAL	.635000	1,569.03	.00	1,225.72	.00	2,794.75	356.49	.00	.00	3,151.24
2015	M & O	.539900	732.19	.00	595.35	.00	1,327.54	171.11	.00	.00	1,498.65
	I & S	.095100	128.96	.00	104.87	.00	233.83	.00	.00	.00	233.83
	TOTAL	.635000	861.15	.00	700.22	.00	1,561.37	171.11	.00	.00	1,732.48
2014	M & O	.523700	845.52	.00	908.55	.00	1,754.07	299.37	.00	.00	2,053.44
	I & S	.111300	179.70	.00	193.08	.00	372.78	.00	.00	.00	372.78
	TOTAL	.635000	1,025.22	.00	1,101.63	.00	2,126.85	299.37	.00	.00	2,426.22
2013	M & O	.521400	1,269.08	.00	1,417.44	.00	2,686.52	285.01	.00	.00	2,971.53
	I & S	.113600	276.51	.00	308.81	.00	585.32	.00	.00	.00	585.32
	TOTAL	.635000	1,545.59	.00	1,726.25	.00	3,271.84	285.01	.00	.00	3,556.85
2012	M & O	.521040	1,467.71	.00	1,586.31	.00	3,054.02	136.65	.00	.00	3,190.67
	I & S	.113960	321.03	.00	346.95	.00	667.98	.00	.00	.00	667.98
	TOTAL	.635000	1,788.74	.00	1,933.26	.00	3,722.00	136.65	.00	.00	3,858.65
2011	M & O	.520500	1,212.38	.00	1,378.61	.00	2,590.99	284.64	.00	.00	2,875.63
	I & S	.114500	266.70	.00	303.28	.00	569.98	.00	.00	.00	569.98
	TOTAL	.635000	1,479.08	.00	1,681.89	.00	3,160.97	284.64	.00	.00	3,445.61

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	1,237.14	.00	1,553.47	.00	2,790.61	215.19	.00	.00	3,005.80
	I & S	.114960	273.48	.00	343.41	.00	616.89	.00	.00	.00	616.89
	TOTAL	.635000	1,510.62	.00	1,896.88	.00	3,407.50	215.19	.00	.00	3,622.69
2009	M & O	.521900	1,281.56	.00	1,709.23	.00	2,990.79	200.23	.00	.00	3,191.02
	I & S	.113100	277.73	.00	370.40	.00	648.13	.00	.00	.00	648.13
	TOTAL	.635000	1,559.29	.00	2,079.63	.00	3,638.92	200.23	.00	.00	3,839.15
2008	M & O	.524210	1,154.03	.00	1,592.94	.00	2,746.97	274.81	.00	.00	3,021.78
	I & S	.110790	243.91	.00	336.66	.00	580.57	.00	.00	.00	580.57
	TOTAL	.635000	1,397.94	.00	1,929.60	.00	3,327.54	274.81	.00	.00	3,602.35
2007	M & O	.523260	1,102.20	.00	1,712.43	.00	2,814.63	400.90	.00	.00	3,215.53
	I & S	.111740	235.37	.00	365.68	.00	601.05	.00	.00	.00	601.05
	TOTAL	.635000	1,337.57	.00	2,078.11	.00	3,415.68	400.90	.00	.00	3,816.58
2006	M & O	.528740	1,159.58	.00	1,961.37	.00	3,120.95	323.15	.00	.00	3,444.10
	I & S	.106260	233.05	.00	394.17	.00	627.22	.00	.00	.00	627.22
	TOTAL	.635000	1,392.63	.00	2,355.54	.00	3,748.17	323.15	.00	.00	4,071.32
2005	M & O	.520850	1,214.90	.00	2,230.53	.00	3,445.43	399.96	.00	.00	3,845.39
	I & S	.114150	266.26	.00	488.85	.00	755.11	.00	.00	.00	755.11
	TOTAL	.635000	1,481.16	.00	2,719.38	.00	4,200.54	399.96	.00	.00	4,600.50
2004	M & O	.521690	965.82	.00	1,811.78	.00	2,777.60	400.18	.00	.00	3,177.78
	I & S	.113310	209.78	.00	393.51	.00	603.29	.00	.00	.00	603.29
	TOTAL	.635000	1,175.60	.00	2,205.29	.00	3,380.89	400.18	.00	.00	3,781.07
2003	M & O	.520050	938.78	.00	1,812.93	.00	2,751.71	289.12	.00	.00	3,040.83
	I & S	.114950	207.51	.00	400.73	.00	608.24	.00	.00	.00	608.24
	TOTAL	.635000	1,146.29	.00	2,213.66	.00	3,359.95	289.12	.00	.00	3,649.07
2002	M & O	.481290	868.53	.00	1,772.69	.00	2,641.22	316.40	.00	.00	2,957.62
	I & S	.153710	277.38	.00	566.15	.00	843.53	.00	.00	.00	843.53
	TOTAL	.635000	1,145.91	.00	2,338.84	.00	3,484.75	316.40	.00	.00	3,801.15
2001	M & O	.476550	913.78	.00	2,028.75	.00	2,942.53	328.59	.00	.00	3,271.12
	I & S	.158450	303.84	.00	674.54	.00	978.38	.00	.00	.00	978.38
	TOTAL	.635000	1,217.62	.00	2,703.29	.00	3,920.91	328.59	.00	.00	4,249.50
2000	M & O	.480380	905.67	.00	2,103.28	.00	3,008.95	327.04	.00	.00	3,335.99
	I & S	.154620	291.50	.00	676.98	.00	968.48	.00	.00	.00	968.48
	TOTAL	.635000	1,197.17	.00	2,780.26	.00	3,977.43	327.04	.00	.00	4,304.47
1999	M & O	.518950	678.48	.00	1,506.10	.00	2,184.58	282.85	.00	.00	2,467.43
	I & S	.116050	151.73	.00	336.80	.00	488.53	.00	.00	.00	488.53
	TOTAL	.635000	830.21	.00	1,842.90	.00	2,673.11	282.85	.00	.00	2,955.96

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	654.52	.00	1,508.67	.00	2,163.19	276.93	.00	.00	2,440.12
	I & S	.114970	144.70	.00	333.54	.00	478.24	.00	.00	.00	478.24
	TOTAL	.635000	799.22	.00	1,842.21	.00	2,641.43	276.93	.00	.00	2,918.36
1997	M & O	.536560	662.71	.00	1,607.06	.00	2,269.77	285.87	.00	.00	2,555.64
	I & S	.098440	121.58	.00	294.84	.00	416.42	.00	.00	.00	416.42
	TOTAL	.635000	784.29	.00	1,901.90	.00	2,686.19	285.87	.00	.00	2,972.06
1996	M & O	.515250	553.54	.00	1,408.76	.00	1,962.30	260.94	.00	.00	2,223.24
	I & S	.119750	128.65	.00	327.41	.00	456.06	.00	.00	.00	456.06
	TOTAL	.635000	682.19	.00	1,736.17	.00	2,418.36	260.94	.00	.00	2,679.30
1994	M & O	.498710	306.50	.00	853.61	.00	1,160.11	164.61	.00	.00	1,324.72
	I & S	.141290	86.84	.00	241.84	.00	328.68	.00	.00	.00	328.68
	TOTAL	.640000	393.34	.00	1,095.45	.00	1,488.79	164.61	.00	.00	1,653.40
ALL	M & O		168,959.35	.00	66,151.80	.00	235,111.15	17,127.45	.00	.00	252,238.60
ALL	I & S		43,514.27	.00	15,972.91	.00	59,487.18	.00	.00	.00	59,487.18
ALL	TOTAL		212,473.62	.00	82,124.71	.00	294,598.33	17,127.45	.00	.00	311,725.78
DLQ	M & O		40,433.64	.00	46,208.70	.00	86,642.34	14,126.00	.00	.00	100,768.34
DLQ	I & S		8,897.64	.00	10,601.62	.00	19,499.26	.00	.00	.00	19,499.26
DLQ	TOTAL		49,331.28	.00	56,810.32	.00	106,141.60	14,126.00	.00	.00	120,267.60
CURR	M & O		128,525.71	.00	19,943.10	.00	148,468.81	3,001.45	.00	.00	151,470.26
CURR	I & S		34,616.63	.00	5,371.29	.00	39,987.92	.00	.00	.00	39,987.92
CURR	TOTAL		163,142.34	.00	25,314.39	.00	188,456.73	3,001.45	.00	.00	191,458.18

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 AG ROLLBACK ONLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	372.78	.00	.00	.00	372.78	.00	.00	.00	372.78
	I & S	.135300	92.59	.00	.00	.00	92.59	.00	.00	.00	92.59
	TOTAL	.680000	465.37	.00	.00	.00	465.37	.00	.00	.00	465.37
2020	M & O	.582600	74.38	.00	.00	.00	74.38	.00	.00	.00	74.38
	I & S	.097400	12.44	.00	.00	.00	12.44	.00	.00	.00	12.44
	TOTAL	.680000	86.82	.00	.00	.00	86.82	.00	.00	.00	86.82
ALL	M & O		447.16	.00	.00	.00	447.16	.00	.00	.00	447.16
ALL	I & S		105.03	.00	.00	.00	105.03	.00	.00	.00	105.03
ALL	TOTAL		552.19	.00	.00	.00	552.19	.00	.00	.00	552.19
DLQ	M & O		447.16	.00	.00	.00	447.16	.00	.00	.00	447.16
DLQ	I & S		105.03	.00	.00	.00	105.03	.00	.00	.00	105.03
DLQ	TOTAL		552.19	.00	.00	.00	552.19	.00	.00	.00	552.19
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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 TC298-D SELECTION: SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	128,525.71	.00	19,943.10	.00	148,468.81	3,001.45	.00	.00	151,470.26
	I & S	.135800	34,616.63	.00	5,371.29	.00	39,987.92	.00	.00	.00	39,987.92
	TOTAL	.640000	163,142.34	.00	25,314.39	.00	188,456.73	3,001.45	.00	.00	191,458.18
2021	M & O	.544700	8,259.56	.00	5,860.72	.00	14,120.28	4,749.83	.00	.00	18,870.11
	I & S	.135300	2,051.88	.00	1,455.76	.00	3,507.64	.00	.00	.00	3,507.64
	TOTAL	.680000	10,311.44	.00	7,316.48	.00	17,627.92	4,749.83	.00	.00	22,377.75
2020	M & O	.582600	4,393.67	.00	2,229.25	.00	6,622.92	1,299.70	.00	.00	7,922.62
	I & S	.097400	734.55	.00	372.67	.00	1,107.22	.00	.00	.00	1,107.22
	TOTAL	.680000	5,128.22	.00	2,601.92	.00	7,730.14	1,299.70	.00	.00	9,029.84
2019	M & O	.557000	4,428.95	.00	2,281.03	.00	6,709.98	1,180.67	.00	.00	7,890.65
	I & S	.123000	978.03	.00	503.74	.00	1,481.77	.00	.00	.00	1,481.77
	TOTAL	.680000	5,406.98	.00	2,784.77	.00	8,191.75	1,180.67	.00	.00	9,372.42
2018	M & O	.544700	1,378.68	.00	1,129.86	.00	2,508.54	401.47	.00	.00	2,910.01
	I & S	.090300	228.57	.00	187.31	.00	415.88	.00	.00	.00	415.88
	TOTAL	.635000	1,607.25	.00	1,317.17	.00	2,924.42	401.47	.00	.00	3,325.89
2017	M & O	.558400	975.85	.00	617.22	.00	1,593.07	214.29	.00	.00	1,807.36
	I & S	.076600	133.87	.00	84.68	.00	218.55	.00	.00	.00	218.55
	TOTAL	.635000	1,109.72	.00	701.90	.00	1,811.62	214.29	.00	.00	2,025.91
2016	M & O	.534000	1,319.47	.00	1,030.76	.00	2,350.23	356.49	.00	.00	2,706.72
	I & S	.101000	249.56	.00	194.96	.00	444.52	.00	.00	.00	444.52
	TOTAL	.635000	1,569.03	.00	1,225.72	.00	2,794.75	356.49	.00	.00	3,151.24
2015	M & O	.539900	732.19	.00	595.35	.00	1,327.54	171.11	.00	.00	1,498.65
	I & S	.095100	128.96	.00	104.87	.00	233.83	.00	.00	.00	233.83
	TOTAL	.635000	861.15	.00	700.22	.00	1,561.37	171.11	.00	.00	1,732.48
2014	M & O	.523700	845.52	.00	908.55	.00	1,754.07	299.37	.00	.00	2,053.44
	I & S	.111300	179.70	.00	193.08	.00	372.78	.00	.00	.00	372.78
	TOTAL	.635000	1,025.22	.00	1,101.63	.00	2,126.85	299.37	.00	.00	2,426.22
2013	M & O	.521400	1,269.08	.00	1,417.44	.00	2,686.52	285.01	.00	.00	2,971.53
	I & S	.113600	276.51	.00	308.81	.00	585.32	.00	.00	.00	585.32
	TOTAL	.635000	1,545.59	.00	1,726.25	.00	3,271.84	285.01	.00	.00	3,556.85
2012	M & O	.521040	1,467.71	.00	1,586.31	.00	3,054.02	136.65	.00	.00	3,190.67
	I & S	.113960	321.03	.00	346.95	.00	667.98	.00	.00	.00	667.98
	TOTAL	.635000	1,788.74	.00	1,933.26	.00	3,722.00	136.65	.00	.00	3,858.65
2011	M & O	.520500	1,212.38	.00	1,378.61	.00	2,590.99	284.64	.00	.00	2,875.63
	I & S	.114500	266.70	.00	303.28	.00	569.98	.00	.00	.00	569.98
	TOTAL	.635000	1,479.08	.00	1,681.89	.00	3,160.97	284.64	.00	.00	3,445.61

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2023 THRU 06/30/2023
 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	1,237.14	.00	1,553.47	.00	2,790.61	215.19	.00	.00	3,005.80
	I & S	.114960	273.48	.00	343.41	.00	616.89	.00	.00	.00	616.89
	TOTAL	.635000	1,510.62	.00	1,896.88	.00	3,407.50	215.19	.00	.00	3,622.69
2009	M & O	.521900	1,281.56	.00	1,709.23	.00	2,990.79	200.23	.00	.00	3,191.02
	I & S	.113100	277.73	.00	370.40	.00	648.13	.00	.00	.00	648.13
	TOTAL	.635000	1,559.29	.00	2,079.63	.00	3,638.92	200.23	.00	.00	3,839.15
2008	M & O	.524210	1,154.03	.00	1,592.94	.00	2,746.97	274.81	.00	.00	3,021.78
	I & S	.110790	243.91	.00	336.66	.00	580.57	.00	.00	.00	580.57
	TOTAL	.635000	1,397.94	.00	1,929.60	.00	3,327.54	274.81	.00	.00	3,602.35
2007	M & O	.523260	1,102.20	.00	1,712.43	.00	2,814.63	400.90	.00	.00	3,215.53
	I & S	.111740	235.37	.00	365.68	.00	601.05	.00	.00	.00	601.05
	TOTAL	.635000	1,337.57	.00	2,078.11	.00	3,415.68	400.90	.00	.00	3,816.58
2006	M & O	.528740	1,159.58	.00	1,961.37	.00	3,120.95	323.15	.00	.00	3,444.10
	I & S	.106260	233.05	.00	394.17	.00	627.22	.00	.00	.00	627.22
	TOTAL	.635000	1,392.63	.00	2,355.54	.00	3,748.17	323.15	.00	.00	4,071.32
2005	M & O	.520850	1,214.90	.00	2,230.53	.00	3,445.43	399.96	.00	.00	3,845.39
	I & S	.114150	266.26	.00	488.85	.00	755.11	.00	.00	.00	755.11
	TOTAL	.635000	1,481.16	.00	2,719.38	.00	4,200.54	399.96	.00	.00	4,600.50
2004	M & O	.521690	965.82	.00	1,811.78	.00	2,777.60	400.18	.00	.00	3,177.78
	I & S	.113310	209.78	.00	393.51	.00	603.29	.00	.00	.00	603.29
	TOTAL	.635000	1,175.60	.00	2,205.29	.00	3,380.89	400.18	.00	.00	3,781.07
2003	M & O	.520050	938.78	.00	1,812.93	.00	2,751.71	289.12	.00	.00	3,040.83
	I & S	.114950	207.51	.00	400.73	.00	608.24	.00	.00	.00	608.24
	TOTAL	.635000	1,146.29	.00	2,213.66	.00	3,359.95	289.12	.00	.00	3,649.07
2002	M & O	.481290	868.53	.00	1,772.69	.00	2,641.22	316.40	.00	.00	2,957.62
	I & S	.153710	277.38	.00	566.15	.00	843.53	.00	.00	.00	843.53
	TOTAL	.635000	1,145.91	.00	2,338.84	.00	3,484.75	316.40	.00	.00	3,801.15
2001	M & O	.476550	913.78	.00	2,028.75	.00	2,942.53	328.59	.00	.00	3,271.12
	I & S	.158450	303.84	.00	674.54	.00	978.38	.00	.00	.00	978.38
	TOTAL	.635000	1,217.62	.00	2,703.29	.00	3,920.91	328.59	.00	.00	4,249.50
2000	M & O	.480380	905.67	.00	2,103.28	.00	3,008.95	327.04	.00	.00	3,335.99
	I & S	.154620	291.50	.00	676.98	.00	968.48	.00	.00	.00	968.48
	TOTAL	.635000	1,197.17	.00	2,780.26	.00	3,977.43	327.04	.00	.00	4,304.47
1999	M & O	.518950	678.48	.00	1,506.10	.00	2,184.58	282.85	.00	.00	2,467.43
	I & S	.116050	151.73	.00	336.80	.00	488.53	.00	.00	.00	488.53
	TOTAL	.635000	830.21	.00	1,842.90	.00	2,673.11	282.85	.00	.00	2,955.96

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2023 THRU 06/30/2023
 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	654.52	.00	1,508.67	.00	2,163.19	276.93	.00	.00	2,440.12
	I & S	.114970	144.70	.00	333.54	.00	478.24	.00	.00	.00	478.24
	TOTAL	.635000	799.22	.00	1,842.21	.00	2,641.43	276.93	.00	.00	2,918.36
1997	M & O	.536560	662.71	.00	1,607.06	.00	2,269.77	285.87	.00	.00	2,555.64
	I & S	.098440	121.58	.00	294.84	.00	416.42	.00	.00	.00	416.42
	TOTAL	.635000	784.29	.00	1,901.90	.00	2,686.19	285.87	.00	.00	2,972.06
1996	M & O	.515250	553.54	.00	1,408.76	.00	1,962.30	260.94	.00	.00	2,223.24
	I & S	.119750	128.65	.00	327.41	.00	456.06	.00	.00	.00	456.06
	TOTAL	.635000	682.19	.00	1,736.17	.00	2,418.36	260.94	.00	.00	2,679.30
1994	M & O	.498710	306.50	.00	853.61	.00	1,160.11	164.61	.00	.00	1,324.72
	I & S	.141290	86.84	.00	241.84	.00	328.68	.00	.00	.00	328.68
	TOTAL	.640000	393.34	.00	1,095.45	.00	1,488.79	164.61	.00	.00	1,653.40
ALL	M & O		169,406.51	.00	66,151.80	.00	235,558.31	17,127.45	.00	.00	252,685.76
ALL	I & S		43,619.30	.00	15,972.91	.00	59,592.21	.00	.00	.00	59,592.21
ALL	TOTAL		213,025.81	.00	82,124.71	.00	295,150.52	17,127.45	.00	.00	312,277.97
DLQ	M & O		40,880.80	.00	46,208.70	.00	87,089.50	14,126.00	.00	.00	101,215.50
DLQ	I & S		9,002.67	.00	10,601.62	.00	19,604.29	.00	.00	.00	19,604.29
DLQ	TOTAL		49,883.47	.00	56,810.32	.00	106,693.79	14,126.00	.00	.00	120,819.79
CURR	M & O		128,525.71	.00	19,943.10	.00	148,468.81	3,001.45	.00	.00	151,470.26
CURR	I & S		34,616.63	.00	5,371.29	.00	39,987.92	.00	.00	.00	39,987.92
CURR	TOTAL		163,142.34	.00	25,314.39	.00	188,456.73	3,001.45	.00	.00	191,458.18

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2023 TO 06/30/2023

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EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,105,538	6,195,865,687	00.640000	38,913,909.82	32,314
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL
2022	38,127,169.45	19,967.94-	786,740.37	163,142.34	37,517,963.51	1,395,946.31 96.41 0.00
2021	794,535.75	17,751.52-	61,347.19-	9,846.07	317,291.57	415,896.99 43.28 1,055.74-
2020	307,299.71	2,106.65-	12,197.12-	5,041.40	66,792.17	228,310.42 22.63 0.00
2019	233,911.82	89.23-	9,168.24-	5,406.98	39,357.61	185,385.97 17.51 7,665.23-
2018	199,536.23	1,231.07-	4,517.67-	1,607.25	19,809.40	175,209.16 10.16 0.00
2017	127,076.74	.00	44.40-	1,109.72	12,873.39	114,158.95 10.13 0.00
2016	110,525.00	.00	67.31-	1,569.03	10,763.59	99,694.10 9.74 0.00
2015	101,159.24	.00	0.00	861.15	9,543.99	91,615.25 9.43 0.00
2014	80,975.45	.00	0.00	1,025.22	7,793.15	73,182.30 9.62 0.00
2013	73,906.22	.00	0.00	1,545.59	5,663.35	68,242.87 7.66 0.00
2012	72,707.84	.00	0.00	1,788.74	4,661.46	68,046.38 6.41 0.00
2011	70,361.79	.00	0.00	1,479.08	3,894.52	66,467.27 5.53 0.00
2010	69,236.04	.00	0.00	1,510.62	4,195.55	65,040.49 6.06 0.00
2009	57,834.02	.00	0.00	1,559.29	4,222.54	53,611.48 7.30 0.00
2008	49,443.10	.00	0.00	1,397.94	3,331.89	46,111.21 6.74 0.00
2007	48,838.57	.00	0.00	1,337.57	2,232.62	46,605.95 4.57 0.00
2006	40,942.70	.00	0.00	1,392.63	2,364.40	38,578.30 5.77 0.00
2005	34,994.98	.00	0.00	1,481.16	1,874.43	33,120.55 5.36 0.00
2004	32,688.48	.00	0.00	1,175.60	1,450.61	31,237.87 4.44 0.00
2003	24,920.41	.00	0.00	1,146.29	1,286.42	23,633.99 5.16 0.00
2002	24,661.00	.00	0.00	1,145.91	1,471.38	23,189.62 5.97 0.00
2001	92,670.28	.00	0.00	5,904.04	7,898.88	84,771.40 8.52 0.00
****	40,775,394.82	41,146.41-	699,398.44	212,473.62	38,046,736.43	3,428,056.83 8,720.97-
CURR	38,127,169.45	19,967.94-	786,740.37	163,142.34	37,517,963.51	1,395,946.31 0.00
DELQ	2,648,225.37	21,178.47-	87,341.93-	49,331.28	528,772.92	2,032,110.52 8,720.97-

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS		
CURRENT YEAR	0	0	0 0	00.640000	5,563.24	0		
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLI.
2022	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	14,142.20	47,859.77	465.37	49,185.75	19,311.30	71.81	0.00
2020	29,489.03	14,072.63	58,605.59	86.82	59,455.36	28,639.26	67.49	0.00
2019	32,521.71	.00	42,414.37	0.00	60,858.46	14,077.62	81.21	0.00
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	33,778.07	154,442.97	552.19	174,499.69	68,170.06		0.00
CURR	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	28,214.83	148,879.73	552.19	174,499.69	62,606.82		0.00

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS
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CURRENT YEAR	6,063,760,149		132,105,538		6,195,865,687		00.640000		38,919,473.06		32,314
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD		LEVY PAID		PAID YTD		BALANCE	COLL %	YTD UNCOLL.

2022	38,127,169.45	14,404.70-	792,303.61		163,142.34		37,517,963.51		1,401,509.55	96.40	0.00
2021	815,173.03	3,609.32-	13,487.42-		10,311.44		366,477.32		435,208.29	45.71	1,055.74-
2020	336,788.74	11,965.98	46,408.47		5,128.22		126,247.53		256,949.68	32.95	0.00
2019	266,433.53	89.23-	33,246.13		5,406.98		100,216.07		199,463.59	33.44	7,665.23-
2018	204,536.35	1,231.07-	4,517.67-		1,607.25		24,809.52		175,209.16	12.40	0.00
2017	127,076.74	.00	44.40-		1,109.72		12,873.39		114,158.95	10.13	0.00
2016	110,525.00	.00	67.31-		1,569.03		10,763.59		99,694.10	9.74	0.00
2015	101,159.24	.00	0.00		861.15		9,543.99		91,615.25	9.43	0.00
2014	80,975.45	.00	0.00		1,025.22		7,793.15		73,182.30	9.62	0.00
2013	73,906.22	.00	0.00		1,545.59		5,663.35		68,242.87	7.66	0.00
2012	72,707.84	.00	0.00		1,788.74		4,661.46		68,046.38	6.41	0.00
2011	70,361.79	.00	0.00		1,479.08		3,894.52		66,467.27	5.53	0.00
2010	69,236.04	.00	0.00		1,510.62		4,195.55		65,040.49	6.06	0.00
2009	57,834.02	.00	0.00		1,559.29		4,222.54		53,611.48	7.30	0.00
2008	49,443.10	.00	0.00		1,397.94		3,331.89		46,111.21	6.74	0.00
2007	48,838.57	.00	0.00		1,337.57		2,232.62		46,605.95	4.57	0.00
2006	40,942.70	.00	0.00		1,392.63		2,364.40		38,578.30	5.77	0.00
2005	34,994.98	.00	0.00		1,481.16		1,874.43		33,120.55	5.36	0.00
2004	32,688.48	.00	0.00		1,175.60		1,450.61		31,237.87	4.44	0.00
2003	24,920.41	.00	0.00		1,146.29		1,286.42		23,633.99	5.16	0.00
2002	24,661.00	.00	0.00		1,145.91		1,471.38		23,189.62	5.97	0.00
2001	93,248.92	.00	0.00		5,904.04		7,898.88		85,350.04	8.47	0.00
****	40,863,621.60	7,368.34-	853,841.41		213,025.81		38,221,236.12		3,496,226.89		8,720.97-
CURR	38,127,169.45	14,404.70-	792,303.61		163,142.34		37,517,963.51		1,401,509.55		0.00
DELQ	2,736,452.15	7,036.36	61,537.80		49,883.47		703,272.61		2,094,717.34		8,720.97-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2023 TO 06/30/2023

EXCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,105,538	6,195,865,687	0.640000	38,913,909.82	32,314

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	19,967.94-	786,740.37	163,142.34	37,517,963.51	1,395,946.31	96.41	0.00
	ADJUSTMENT REFUNDS	20,079.38-	227,869.70-					
2021	794,535.75	17,751.52-	61,347.19-	9,846.07	317,291.57	415,896.99	43.28	1,055.74-
	ADJUSTMENT REFUNDS	17,529.92-	56,672.33-					
2020	307,299.71	2,106.65-	12,197.12-	5,041.40	66,792.17	228,310.42	22.63	0.00
	ADJUSTMENT REFUNDS	1,919.10-	11,588.23					
2019	233,911.82	89.23-	9,168.24-	5,406.98	39,357.61	185,385.97	17.51	7,665.23-
	ADJUSTMENT REFUNDS	81.60-	1,495.38-					
2018	199,536.23	1,231.07-	4,517.67-	1,607.25	19,809.40	175,209.16	10.16	0.00
	ADJUSTMENT REFUNDS	1,223.96-	4,421.82-					
2017	127,076.74	.00	44.40-	1,109.72	12,873.39	114,158.95	10.13	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	.00	67.31-	1,569.03	10,763.59	99,694.10	9.74	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	.00	0.00	861.15	9,543.99	91,615.25	9.43	0.00
2014	80,975.45	.00	0.00	1,025.22	7,793.15	73,182.30	9.62	0.00
2013	73,906.22	.00	0.00	1,545.59	5,663.35	68,242.87	7.66	0.00
2012	72,707.84	.00	0.00	1,788.74	4,661.46	68,046.38	6.41	0.00
2011	70,361.79	.00	0.00	1,479.08	3,894.52	66,467.27	5.53	0.00
2010	69,236.04	.00	0.00	1,510.62	4,195.55	65,040.49	6.06	0.00
2009	57,834.02	.00	0.00	1,559.29	4,222.54	53,611.48	7.30	0.00
2008	49,443.10	.00	0.00	1,397.94	3,331.89	46,111.21	6.74	0.00
2007	48,838.57	.00	0.00	1,337.57	2,232.62	46,605.95	4.57	0.00
2006	40,942.70	.00	0.00	1,392.63	2,364.40	38,578.30	5.77	0.00
2005	34,994.98	.00	0.00	1,481.16	1,874.43	33,120.55	5.36	0.00
2004	32,688.48	.00	0.00	1,175.60	1,450.61	31,237.87	4.44	0.00
2003	24,920.41	.00	0.00	1,146.29	1,286.42	23,633.99	5.16	0.00
2002	24,661.00	.00	0.00	1,145.91	1,471.38	23,189.62	5.97	0.00
2001	92,670.28	.00	0.00	5,904.04	7,898.88	84,771.40	8.52	0.00
****	40,775,394.82	41,146.41-	699,398.44	212,473.62	38,046,736.43	3,428,056.83		8,720.97-
	ADJUSTMENT REFUNDS	40,833.96-	302,159.17-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2023 TO 06/30/2023

AG ROLLBACK ONLY

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JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0.640000	5,563.24	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
ADJUSTMENT REFUNDS		20,079.38-	227,869.70-					
2021	20,637.28	14,142.20	47,859.77	465.37	49,185.75	19,311.30	71.81	0.00
ADJUSTMENT REFUNDS		17,529.92-	56,672.33-					
2020	29,489.03	14,072.63	58,605.59	86.82	59,455.36	28,639.26	67.49	0.00
ADJUSTMENT REFUNDS		1,919.10-	11,588.23-					
2019	32,521.71	.00	42,414.37	0.00	60,858.46	14,077.62	81.21	0.00
ADJUSTMENT REFUNDS		81.60-	1,495.38-					
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
ADJUSTMENT REFUNDS		1,223.96-	4,421.82-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	33,778.07	154,442.97	552.19	174,499.69	68,170.06		0.00
ADJUSTMENT REFUNDS		40,833.96-	302,091.86-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2023 TO 06/30/2023

INCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	6,063,760,149	132,105,538	6,195,865,687	0.640000	38,919,473.06	32,314
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2022	38,127,169.45	14,404.70-	792,303.61	163,142.34	37,517,963.51	1,401,509.55	96.40	0.00
	ADJUSTMENT REFUNDS	20,079.38-	227,869.70-					
2021	815,173.03	3,609.32-	13,487.42-	10,311.44	366,477.32	435,208.29	45.71	1,055.74-
	ADJUSTMENT REFUNDS	17,529.92-	56,672.33-					
2020	336,788.74	11,965.98	46,408.47	5,128.22	126,247.53	256,949.68	32.95	0.00
	ADJUSTMENT REFUNDS	1,919.10-	11,588.23-					
2019	266,433.53	89.23-	33,246.13	5,406.98	100,216.07	199,463.59	33.44	7,665.23-
	ADJUSTMENT REFUNDS	81.60-	1,495.38-					
2018	204,536.35	1,231.07-	4,517.67-	1,607.25	24,809.52	175,209.16	12.40	0.00
	ADJUSTMENT REFUNDS	1,223.96-	4,421.82-					
2017	127,076.74	.00	44.40-	1,109.72	12,873.39	114,158.95	10.13	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	.00	67.31-	1,569.03	10,763.59	99,694.10	9.74	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	.00	0.00	861.15	9,543.99	91,615.25	9.43	0.00
2014	80,975.45	.00	0.00	1,025.22	7,793.15	73,182.30	9.62	0.00
2013	73,906.22	.00	0.00	1,545.59	5,663.35	68,242.87	7.66	0.00
2012	72,707.84	.00	0.00	1,788.74	4,661.46	68,046.38	6.41	0.00
2011	70,361.79	.00	0.00	1,479.08	3,894.52	66,467.27	5.53	0.00
2010	69,236.04	.00	0.00	1,510.62	4,195.55	65,040.49	6.06	0.00
2009	57,834.02	.00	0.00	1,559.29	4,222.54	53,611.48	7.30	0.00
2008	49,443.10	.00	0.00	1,397.94	3,331.89	46,111.21	6.74	0.00
2007	48,838.57	.00	0.00	1,337.57	2,232.62	46,605.95	4.57	0.00
2006	40,942.70	.00	0.00	1,392.63	2,364.40	38,578.30	5.77	0.00
2005	34,994.98	.00	0.00	1,481.16	1,874.43	33,120.55	5.36	0.00
2004	32,688.48	.00	0.00	1,175.60	1,450.61	31,237.87	4.44	0.00
2003	24,920.41	.00	0.00	1,146.29	1,286.42	23,633.99	5.16	0.00
2002	24,661.00	.00	0.00	1,145.91	1,471.38	23,189.62	5.97	0.00
2001	93,248.92	.00	0.00	5,904.04	7,898.88	85,350.04	8.47	0.00
****	40,863,621.60	7,368.34-	853,841.41	213,025.81	38,221,236.12	3,496,226.89		8,720.97-
	ADJUSTMENT REFUNDS	40,833.96-	302,159.17-					

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,557,120.21	.00	200,607.70	.00	29,757,727.91	6,108.30	.00	.00	29,763,836.21
	I & S	.135800	7,960,843.30	.00	54,030.98	.00	8,014,874.28	.00	.00	.00	8,014,874.28
	TOTAL	.640000	37,517,963.51	.00	254,638.68	.00	37,772,602.19	6,108.30	.00	.00	37,778,710.49
2021	M & O	.544700	254,158.84	.00	55,421.86	.00	309,580.70	61,403.07	.00	.00	370,983.77
	I & S	.135300	63,132.73	.00	13,766.49	.00	76,899.22	.00	.00	.00	76,899.22
	TOTAL	.680000	317,291.57	.00	69,188.35	.00	386,479.92	61,403.07	.00	.00	447,882.99
2020	M & O	.582600	57,225.18	.00	22,527.90	.00	79,753.08	14,164.01	.00	.00	93,917.09
	I & S	.097400	9,566.99	.00	3,766.27	.00	13,333.26	.00	.00	.00	13,333.26
	TOTAL	.680000	66,792.17	.00	26,294.17	.00	93,086.34	14,164.01	.00	.00	107,250.35
2019	M & O	.557000	32,238.56	.00	14,923.83	.00	47,162.39	7,800.58	.00	.00	54,962.97
	I & S	.123000	7,119.05	.00	3,295.56	.00	10,414.61	.00	.00	.00	10,414.61
	TOTAL	.680000	39,357.61	.00	18,219.39	.00	57,577.00	7,800.58	.00	.00	65,377.58
2018	M & O	.544700	16,992.45	.00	10,961.70	.00	27,954.15	4,674.56	.00	.00	32,628.71
	I & S	.090300	2,816.95	.00	1,817.20	.00	4,634.15	.00	.00	.00	4,634.15
	TOTAL	.635000	19,809.40	.00	12,778.90	.00	32,588.30	4,674.56	.00	.00	37,262.86
2017	M & O	.558400	11,320.54	.00	7,063.24	.00	18,383.78	2,594.80	.00	.00	20,978.58
	I & S	.076600	1,552.85	.00	968.92	.00	2,521.77	.00	.00	.00	2,521.77
	TOTAL	.635000	12,873.39	.00	8,032.16	.00	20,905.55	2,594.80	.00	.00	23,500.35
2016	M & O	.534000	9,051.61	.00	6,864.64	.00	15,916.25	2,404.76	.00	.00	18,321.01
	I & S	.101000	1,711.98	.00	1,298.36	.00	3,010.34	.00	.00	.00	3,010.34
	TOTAL	.635000	10,763.59	.00	8,163.00	.00	18,926.59	2,404.76	.00	.00	21,331.35
2015	M & O	.539900	8,114.68	.00	6,839.25	.00	14,953.93	2,131.28	.00	.00	17,085.21
	I & S	.095100	1,429.31	.00	1,204.71	.00	2,634.02	.00	.00	.00	2,634.02
	TOTAL	.635000	9,543.99	.00	8,043.96	.00	17,587.95	2,131.28	.00	.00	19,719.23
2014	M & O	.523700	6,427.20	.00	5,841.58	.00	12,268.78	1,737.41	.00	.00	14,006.19
	I & S	.111300	1,365.95	.00	1,241.46	.00	2,607.41	.00	.00	.00	2,607.41
	TOTAL	.635000	7,793.15	.00	7,083.04	.00	14,876.19	1,737.41	.00	.00	16,613.60
2013	M & O	.521400	4,650.22	.00	4,390.90	.00	9,041.12	694.99	.00	.00	9,736.11
	I & S	.113600	1,013.13	.00	956.62	.00	1,969.75	.00	.00	.00	1,969.75
	TOTAL	.635000	5,663.35	.00	5,347.52	.00	11,010.87	694.99	.00	.00	11,705.86
2012	M & O	.521040	3,824.89	.00	3,976.39	.00	7,801.28	388.71	.00	.00	8,189.99
	I & S	.113960	836.57	.00	869.71	.00	1,706.28	.00	.00	.00	1,706.28
	TOTAL	.635000	4,661.46	.00	4,846.10	.00	9,507.56	388.71	.00	.00	9,896.27
2011	M & O	.520500	3,192.28	.00	3,498.58	.00	6,690.86	707.07	.00	.00	7,397.93
	I & S	.114500	702.24	.00	769.58	.00	1,471.82	.00	.00	.00	1,471.82
	TOTAL	.635000	3,894.52	.00	4,268.16	.00	8,162.68	707.07	.00	.00	8,869.75

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 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	3,435.96	.00	4,042.77	.00	7,478.73	486.41	.00	.00	7,965.14
	I & S	.114960	759.59	.00	893.71	.00	1,653.30	.00	.00	.00	1,653.30
	TOTAL	.635000	4,195.55	.00	4,936.48	.00	9,132.03	486.41	.00	.00	9,618.44
2009	M & O	.521900	3,470.46	.00	4,457.46	.00	7,927.92	603.38	.00	.00	8,531.30
	I & S	.113100	752.08	.00	966.01	.00	1,718.09	.00	.00	.00	1,718.09
	TOTAL	.635000	4,222.54	.00	5,423.47	.00	9,646.01	603.38	.00	.00	10,249.39
2008	M & O	.524210	2,750.55	.00	3,946.54	.00	6,697.09	803.10	.00	.00	7,500.19
	I & S	.110790	581.34	.00	834.08	.00	1,415.42	.00	.00	.00	1,415.42
	TOTAL	.635000	3,331.89	.00	4,780.62	.00	8,112.51	803.10	.00	.00	8,915.61
2007	M & O	.523260	1,839.73	.00	3,132.28	.00	4,972.01	791.53	.00	.00	5,763.54
	I & S	.111740	392.89	.00	668.87	.00	1,061.76	.00	.00	.00	1,061.76
	TOTAL	.635000	2,232.62	.00	3,801.15	.00	6,033.77	791.53	.00	.00	6,825.30
2006	M & O	.528740	1,968.75	.00	3,597.35	.00	5,566.10	647.35	.00	.00	6,213.45
	I & S	.106260	395.65	.00	722.96	.00	1,118.61	.00	.00	.00	1,118.61
	TOTAL	.635000	2,364.40	.00	4,320.31	.00	6,684.71	647.35	.00	.00	7,332.06
2005	M & O	.520850	1,537.46	.00	2,911.55	.00	4,449.01	484.25	.00	.00	4,933.26
	I & S	.114150	336.97	.00	638.09	.00	975.06	.00	.00	.00	975.06
	TOTAL	.635000	1,874.43	.00	3,549.64	.00	5,424.07	484.25	.00	.00	5,908.32
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,053.55	.00	2,062.05	.00	3,115.60	344.82	.00	.00	3,460.42
	I & S	.114950	232.87	.00	455.80	.00	688.67	.00	.00	.00	688.67
	TOTAL	.635000	1,286.42	.00	2,517.85	.00	3,804.27	344.82	.00	.00	4,149.09
2002	M & O	.481290	1,115.22	.00	2,396.47	.00	3,511.69	372.75	.00	.00	3,884.44
	I & S	.153710	356.16	.00	765.35	.00	1,121.51	.00	.00	.00	1,121.51
	TOTAL	.635000	1,471.38	.00	3,161.82	.00	4,633.20	372.75	.00	.00	5,005.95
2001	M & O	.476550	1,096.87	.00	2,514.17	.00	3,611.04	345.94	.00	.00	3,956.98
	I & S	.158450	364.70	.00	835.93	.00	1,200.63	.00	.00	.00	1,200.63
	TOTAL	.635000	1,461.57	.00	3,350.10	.00	4,811.67	345.94	.00	.00	5,157.61
2000	M & O	.480380	1,428.78	.00	3,448.64	.00	4,877.42	411.44	.00	.00	5,288.86
	I & S	.154620	459.87	.00	1,110.00	.00	1,569.87	.00	.00	.00	1,569.87
	TOTAL	.635000	1,888.65	.00	4,558.64	.00	6,447.29	411.44	.00	.00	6,858.73
1999	M & O	.518950	1,006.72	.00	2,401.09	.00	3,407.81	304.95	.00	.00	3,712.76
	I & S	.116050	225.12	.00	536.93	.00	762.05	.00	.00	.00	762.05
	TOTAL	.635000	1,231.84	.00	2,938.02	.00	4,169.86	304.95	.00	.00	4,474.81

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	828.30	.00	2,031.89	.00	2,860.19	282.30	.00	.00	3,142.49
	I & S	.114970	183.12	.00	449.22	.00	632.34	.00	.00	.00	632.34
	TOTAL	.635000	1,011.42	.00	2,481.11	.00	3,492.53	282.30	.00	.00	3,774.83
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	34.54	.00	161.61	.00	196.15	.00	.00	.00	196.15
	I & S	.140000	9.48	.00	44.37	.00	53.85	.00	.00	.00	53.85
	TOTAL	.650000	44.02	.00	205.98	.00	250.00	.00	.00	.00	250.00
ALL	M & O		29,988,922.33	.00	387,218.12	.00	30,376,140.45	112,026.63	.00	.00	30,488,167.08
ALL	I & S		8,057,814.10	.00	94,522.41	.00	8,152,336.51	.00	.00	.00	8,152,336.51
ALL	TOTAL		38,046,736.43	.00	481,740.53	.00	38,528,476.96	112,026.63	.00	.00	38,640,503.59

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		431,802.12	.00	186,610.42	.00	618,412.54	105,918.33	.00	.00	724,330.87
DLQ	I & S		96,970.80	.00	40,491.43	.00	137,462.23	.00	.00	.00	137,462.23
DLQ	TOTAL		528,772.92	.00	227,101.85	.00	755,874.77	105,918.33	.00	.00	861,793.10
CURR	M & O		29,557,120.21	.00	200,607.70	.00	29,757,727.91	6,108.30	.00	.00	29,763,836.21
CURR	I & S		7,960,843.30	.00	54,030.98	.00	8,014,874.28	.00	.00	.00	8,014,874.28
CURR	TOTAL		37,517,963.51	.00	254,638.68	.00	37,772,602.19	6,108.30	.00	.00	37,778,710.49

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	39,399.24	.00	.00	.00	39,399.24	.00	.00	.00	39,399.24
	I & S	.135300	9,786.51	.00	.00	.00	9,786.51	.00	.00	.00	9,786.51
	TOTAL	.680000	49,185.75	.00	.00	.00	49,185.75	.00	.00	.00	49,185.75
2020	M & O	.582600	50,939.25	.00	.00	.00	50,939.25	.00	.00	.00	50,939.25
	I & S	.097400	8,516.11	.00	.00	.00	8,516.11	.00	.00	.00	8,516.11
	TOTAL	.680000	59,455.36	.00	.00	.00	59,455.36	.00	.00	.00	59,455.36
2019	M & O	.557000	49,850.23	.00	224.14	.00	50,074.37	.00	.00	.00	50,074.37
	I & S	.123000	11,008.23	.00	49.49	.00	11,057.72	.00	.00	.00	11,057.72
	TOTAL	.680000	60,858.46	.00	273.63	.00	61,132.09	.00	.00	.00	61,132.09
2018	M & O	.544700	4,289.08	.00	386.02	.00	4,675.10	.00	.00	.00	4,675.10
	I & S	.090300	711.04	.00	63.99	.00	775.03	.00	.00	.00	775.03
	TOTAL	.635000	5,000.12	.00	450.01	.00	5,450.13	.00	.00	.00	5,450.13
ALL	M & O		144,477.80	.00	610.16	.00	145,087.96	.00	.00	.00	145,087.96
ALL	I & S		30,021.89	.00	113.48	.00	30,135.37	.00	.00	.00	30,135.37
ALL	TOTAL		174,499.69	.00	723.64	.00	175,223.33	.00	.00	.00	175,223.33
DLQ	M & O		144,477.80	.00	610.16	.00	145,087.96	.00	.00	.00	145,087.96
DLQ	I & S		30,021.89	.00	113.48	.00	30,135.37	.00	.00	.00	30,135.37
DLQ	TOTAL		174,499.69	.00	723.64	.00	175,223.33	.00	.00	.00	175,223.33
CURE	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,557,120.21	.00	200,607.70	.00	29,757,727.91	6,108.30	.00	.00	29,763,836.21
	I & S	.135800	7,960,843.30	.00	54,030.98	.00	8,014,874.28	.00	.00	.00	8,014,874.28
	TOTAL	.640000	37,517,963.51	.00	254,638.68	.00	37,772,602.19	6,108.30	.00	.00	37,778,710.49
2021	M & O	.544700	293,558.08	.00	55,421.86	.00	348,979.94	61,403.07	.00	.00	410,383.01
	I & S	.135300	72,919.24	.00	13,766.49	.00	86,685.73	.00	.00	.00	86,685.73
	TOTAL	.680000	366,477.32	.00	69,188.35	.00	435,665.67	61,403.07	.00	.00	497,068.74
2020	M & O	.582600	108,164.43	.00	22,527.90	.00	130,692.33	14,164.01	.00	.00	144,856.34
	I & S	.097400	18,083.10	.00	3,766.27	.00	21,849.37	.00	.00	.00	21,849.37
	TOTAL	.680000	126,247.53	.00	26,294.17	.00	152,541.70	14,164.01	.00	.00	166,705.71
2019	M & O	.557000	82,088.79	.00	15,147.97	.00	97,236.76	7,800.58	.00	.00	105,037.34
	I & S	.123000	18,127.28	.00	3,345.05	.00	21,472.33	.00	.00	.00	21,472.33
	TOTAL	.680000	100,216.07	.00	18,493.02	.00	118,709.09	7,800.58	.00	.00	126,509.67
2018	M & O	.544700	21,281.53	.00	11,347.72	.00	32,629.25	4,674.56	.00	.00	37,303.81
	I & S	.090300	3,527.99	.00	1,881.19	.00	5,409.18	.00	.00	.00	5,409.18
	TOTAL	.635000	24,809.52	.00	13,228.91	.00	38,038.43	4,674.56	.00	.00	42,712.99
2017	M & O	.558400	11,320.54	.00	7,063.24	.00	18,383.78	2,594.80	.00	.00	20,978.58
	I & S	.076600	1,552.85	.00	968.92	.00	2,521.77	.00	.00	.00	2,521.77
	TOTAL	.635000	12,873.39	.00	8,032.16	.00	20,905.55	2,594.80	.00	.00	23,500.35
2016	M & O	.534000	9,051.61	.00	6,864.64	.00	15,916.25	2,404.76	.00	.00	18,321.01
	I & S	.101000	1,711.98	.00	1,298.36	.00	3,010.34	.00	.00	.00	3,010.34
	TOTAL	.635000	10,763.59	.00	8,163.00	.00	18,926.59	2,404.76	.00	.00	21,331.35
2015	M & O	.539900	8,114.68	.00	6,839.25	.00	14,953.93	2,131.28	.00	.00	17,085.21
	I & S	.095100	1,429.31	.00	1,204.71	.00	2,634.02	.00	.00	.00	2,634.02
	TOTAL	.635000	9,543.99	.00	8,043.96	.00	17,587.95	2,131.28	.00	.00	19,719.23
2014	M & O	.523700	6,427.20	.00	5,841.58	.00	12,268.78	1,737.41	.00	.00	14,006.19
	I & S	.111300	1,365.95	.00	1,241.46	.00	2,607.41	.00	.00	.00	2,607.41
	TOTAL	.635000	7,793.15	.00	7,083.04	.00	14,876.19	1,737.41	.00	.00	16,613.60
2013	M & O	.521400	4,650.22	.00	4,390.90	.00	9,041.12	694.99	.00	.00	9,736.11
	I & S	.113600	1,013.13	.00	956.62	.00	1,969.75	.00	.00	.00	1,969.75
	TOTAL	.635000	5,663.35	.00	5,347.52	.00	11,010.87	694.99	.00	.00	11,705.86
2012	M & O	.521040	3,824.89	.00	3,976.39	.00	7,801.28	388.71	.00	.00	8,189.99
	I & S	.113960	836.57	.00	869.71	.00	1,706.28	.00	.00	.00	1,706.28
	TOTAL	.635000	4,661.46	.00	4,846.10	.00	9,507.56	388.71	.00	.00	9,896.27
2011	M & O	.520500	3,192.28	.00	3,498.58	.00	6,690.86	707.07	.00	.00	7,397.93
	I & S	.114500	702.24	.00	769.58	.00	1,471.82	.00	.00	.00	1,471.82
	TOTAL	.635000	3,894.52	.00	4,268.16	.00	8,162.68	707.07	.00	.00	8,869.75

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	3,435.96	.00	4,042.77	.00	7,478.73	486.41	.00	.00	7,965.14
	I & S	.114960	759.59	.00	893.71	.00	1,653.30	.00	.00	.00	1,653.30
	TOTAL	.635000	4,195.55	.00	4,936.48	.00	9,132.03	486.41	.00	.00	9,618.44
2009	M & O	.521900	3,470.46	.00	4,457.46	.00	7,927.92	603.38	.00	.00	8,531.30
	I & S	.113100	752.08	.00	966.01	.00	1,718.09	.00	.00	.00	1,718.09
	TOTAL	.635000	4,222.54	.00	5,423.47	.00	9,646.01	603.38	.00	.00	10,249.39
2008	M & O	.524210	2,750.55	.00	3,946.54	.00	6,697.09	803.10	.00	.00	7,500.19
	I & S	.110790	581.34	.00	834.08	.00	1,415.42	.00	.00	.00	1,415.42
	TOTAL	.635000	3,331.89	.00	4,780.62	.00	8,112.51	803.10	.00	.00	8,915.61
2007	M & O	.523260	1,839.73	.00	3,132.28	.00	4,972.01	791.53	.00	.00	5,763.54
	I & S	.111740	392.89	.00	668.87	.00	1,061.76	.00	.00	.00	1,061.76
	TOTAL	.635000	2,232.62	.00	3,801.15	.00	6,033.77	791.53	.00	.00	6,825.30
2006	M & O	.528740	1,968.75	.00	3,597.35	.00	5,566.10	647.35	.00	.00	6,213.45
	I & S	.106260	395.65	.00	722.96	.00	1,118.61	.00	.00	.00	1,118.61
	TOTAL	.635000	2,364.40	.00	4,320.31	.00	6,684.71	647.35	.00	.00	7,332.06
2005	M & O	.520850	1,537.46	.00	2,911.55	.00	4,449.01	484.25	.00	.00	4,933.26
	I & S	.114150	336.97	.00	638.09	.00	975.06	.00	.00	.00	975.06
	TOTAL	.635000	1,874.43	.00	3,549.64	.00	5,424.07	484.25	.00	.00	5,908.32
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,053.55	.00	2,062.05	.00	3,115.60	344.82	.00	.00	3,460.42
	I & S	.114950	232.87	.00	455.80	.00	688.67	.00	.00	.00	688.67
	TOTAL	.635000	1,286.42	.00	2,517.85	.00	3,804.27	344.82	.00	.00	4,149.09
2002	M & O	.481290	1,115.22	.00	2,396.47	.00	3,511.69	372.75	.00	.00	3,884.44
	I & S	.153710	356.16	.00	765.35	.00	1,121.51	.00	.00	.00	1,121.51
	TOTAL	.635000	1,471.38	.00	3,161.82	.00	4,633.20	372.75	.00	.00	5,005.95
2001	M & O	.476550	1,096.87	.00	2,514.17	.00	3,611.04	345.94	.00	.00	3,956.98
	I & S	.158450	364.70	.00	835.93	.00	1,200.63	.00	.00	.00	1,200.63
	TOTAL	.635000	1,461.57	.00	3,350.10	.00	4,811.67	345.94	.00	.00	5,157.61
2000	M & O	.480380	1,428.78	.00	3,448.64	.00	4,877.42	411.44	.00	.00	5,288.86
	I & S	.154620	459.87	.00	1,110.00	.00	1,569.87	.00	.00	.00	1,569.87
	TOTAL	.635000	1,888.65	.00	4,558.64	.00	6,447.29	411.44	.00	.00	6,858.73
1999	M & O	.518950	1,006.72	.00	2,401.09	.00	3,407.81	304.95	.00	.00	3,712.76
	I & S	.116050	225.12	.00	536.93	.00	762.05	.00	.00	.00	762.05
	TOTAL	.635000	1,231.84	.00	2,938.02	.00	4,169.86	304.95	.00	.00	4,474.81

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	828.30	.00	2,031.89	.00	2,860.19	282.30	.00	.00	3,142.49
	I & S	.114970	183.12	.00	449.22	.00	632.34	.00	.00	.00	632.34
	TOTAL	.635000	1,011.42	.00	2,481.11	.00	3,492.53	282.30	.00	.00	3,774.83
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	34.54	.00	161.61	.00	196.15	.00	.00	.00	196.15
	I & S	.140000	9.48	.00	44.37	.00	53.85	.00	.00	.00	53.85
	TOTAL	.650000	44.02	.00	205.98	.00	250.00	.00	.00	.00	250.00
ALL	M & O		30,133,400.13	.00	387,828.28	.00	30,521,228.41	112,026.63	.00	.00	30,633,255.04
ALL	I & S		8,087,835.99	.00	94,635.89	.00	8,182,471.88	.00	.00	.00	8,182,471.88
ALL	TOTAL		38,221,236.12	.00	482,464.17	.00	38,703,700.29	112,026.63	.00	.00	38,815,726.92

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLO	M & O		576,279.92	.00	187,220.58	.00	763,500.50	105,918.33	.00	.00	869,418.83
DLO	I & S		126,992.69	.00	40,604.91	.00	167,597.60	.00	.00	.00	167,597.60
DLO	TOTAL		703,272.61	.00	227,825.49	.00	931,098.10	105,918.33	.00	.00	1,037,016.43
CURR	M & O		29,557,120.21	.00	200,607.70	.00	29,757,727.91	6,108.30	.00	.00	29,763,836.21
CURR	I & S		7,960,843.30	.00	54,030.98	.00	8,014,874.28	.00	.00	.00	8,014,874.28
CURR	TOTAL		37,517,963.51	.00	254,638.68	.00	37,772,602.19	6,108.30	.00	.00	37,778,710.49

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 06/30/2023

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,105,538	6,195,865,687	00.640000	38,913,909.82	32,314
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	38,127,169.45	786,740.37	786,740.37	37,517,963.51	37,517,963.51	1,395,946.31	96.41	0.00
2021	794,535.75	61,347.19-	61,347.19-	317,291.57	317,291.57	415,896.99	43.28	1,055.74-
2020	307,299.71	12,197.12-	12,197.12-	66,792.17	66,792.17	228,310.42	22.63	0.00
2019	233,911.82	9,168.24-	9,168.24-	39,357.61	39,357.61	185,385.97	17.51	7,665.23-
2018	199,536.23	4,517.67-	4,517.67-	19,809.40	19,809.40	175,209.16	10.16	0.00
2017	127,076.74	44.40-	44.40-	12,873.39	12,873.39	114,158.95	10.13	0.00
2016	110,525.00	67.31-	67.31-	10,763.59	10,763.59	99,694.10	9.74	0.00
2015	101,159.24	.00	0.00	9,543.99	9,543.99	91,615.25	9.43	0.00
2014	80,975.45	.00	0.00	7,793.15	7,793.15	73,182.30	9.62	0.00
2013	73,906.22	.00	0.00	5,663.35	5,663.35	68,242.87	7.66	0.00
2012	72,707.84	.00	0.00	4,661.46	4,661.46	68,046.38	6.41	0.00
2011	70,361.79	.00	0.00	3,894.52	3,894.52	66,467.27	5.53	0.00
2010	69,236.04	.00	0.00	4,195.55	4,195.55	65,040.49	6.06	0.00
2009	57,834.02	.00	0.00	4,222.54	4,222.54	53,611.48	7.30	0.00
2008	49,443.10	.00	0.00	3,331.89	3,331.89	46,111.21	6.74	0.00
2007	48,838.57	.00	0.00	2,232.62	2,232.62	46,605.95	4.57	0.00
2006	40,942.70	.00	0.00	2,364.40	2,364.40	38,578.30	5.77	0.00
2005	34,994.98	.00	0.00	1,874.43	1,874.43	33,120.55	5.36	0.00
2004	32,688.48	.00	0.00	1,450.61	1,450.61	31,237.87	4.44	0.00
2003	24,920.41	.00	0.00	1,286.42	1,286.42	23,633.99	5.16	0.00
2002	24,661.00	.00	0.00	1,471.38	1,471.38	23,189.62	5.97	0.00
2001	92,670.28	.00	0.00	7,898.88	7,898.88	84,771.40	8.52	0.00
****	40,775,394.82	699,398.44	699,398.44	38,046,736.43	38,046,736.43	3,428,056.83		8,720.97-
CURR	38,127,169.45	786,740.37	786,740.37	37,517,963.51	37,517,963.51	1,395,946.31		0.00
DELQ	2,648,225.37	87,341.93-	87,341.93-	528,772.92	528,772.92	2,032,110.52		8,720.97-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 06/30/2023

AG ROLLBACK ONLY

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.640000	5,563.24	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	47,859.77	47,859.77	49,185.75	49,185.75	19,311.30	71.81	0.00
2020	29,489.03	58,605.59	58,605.59	59,455.36	59,455.36	28,639.26	67.49	0.00
2019	32,521.71	42,414.37	42,414.37	60,858.46	60,858.46	14,077.62	81.21	0.00
2018	5,000.12	.00	0.00	5,000.12	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	154,442.97	154,442.97	174,499.69	174,499.69	68,170.06		0.00
CURR	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	148,879.73	148,879.73	174,499.69	174,499.69	62,606.82		0.00

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS
	-----		-----		-----		-----		-----		-----
CURRENT YEAR	6,063,760,149		132,105,538		6,195,865,687		00.640000		38,919,473.06		32,314
	-----		-----		-----		-----		-----		-----
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD		LEVY PAID		PAID YTD		BALANCE	COLL %	YTD UNCOLL

2022	38,127,169.45	792,303.61	792,303.61		37,517,963.51		37,517,963.51		1,401,509.55	96.40	0.00
2021	815,173.03	13,487.42-	13,487.42-		366,477.32		366,477.32		435,208.29	45.71	1,055.74-
2020	336,788.74	46,408.47	46,408.47		126,247.53		126,247.53		256,949.68	32.95	0.00
2019	266,433.53	33,246.13	33,246.13		100,216.07		100,216.07		199,463.59	33.44	7,665.23-
2018	204,536.35	4,517.67-	4,517.67-		24,809.52		24,809.52		175,209.16	12.40	0.00
2017	127,076.74	44.40-	44.40-		12,873.39		12,873.39		114,158.95	10.13	0.00
2016	110,525.00	67.31-	67.31-		10,763.59		10,763.59		99,694.10	9.74	0.00
2015	101,159.24	.00	0.00		9,543.99		9,543.99		91,615.25	9.43	0.00
2014	80,975.45	.00	0.00		7,793.15		7,793.15		73,182.30	9.62	0.00
2013	73,906.22	.00	0.00		5,663.35		5,663.35		68,242.87	7.66	0.00
2012	72,707.84	.00	0.00		4,661.46		4,661.46		68,046.38	6.41	0.00
2011	70,361.79	.00	0.00		3,894.52		3,894.52		66,467.27	5.53	0.00
2010	69,236.04	.00	0.00		4,195.55		4,195.55		65,040.49	6.06	0.00
2009	57,834.02	.00	0.00		4,222.54		4,222.54		53,611.48	7.30	0.00
2008	49,443.10	.00	0.00		3,331.89		3,331.89		46,111.21	6.74	0.00
2007	48,838.57	.00	0.00		2,232.62		2,232.62		46,605.95	4.57	0.00
2006	40,942.70	.00	0.00		2,364.40		2,364.40		38,578.30	5.77	0.00
2005	34,994.98	.00	0.00		1,874.43		1,874.43		33,120.55	5.36	0.00
2004	32,688.48	.00	0.00		1,450.61		1,450.61		31,237.87	4.44	0.00
2003	24,920.41	.00	0.00		1,286.42		1,286.42		23,633.99	5.16	0.00
2002	24,661.00	.00	0.00		1,471.38		1,471.38		23,189.62	5.97	0.00
2001	93,248.92	.00	0.00		7,898.88		7,898.88		85,350.04	8.47	0.00
****	40,863,621.60	853,841.41	853,841.41		38,221,236.12		38,221,236.12		3,496,226.89		8,720.97-
CURR	38,127,169.45	792,303.61	792,303.61		37,517,963.51		37,517,963.51		1,401,509.55		0.00
DELQ	2,736,452.15	61,537.80	61,537.80		703,272.61		703,272.61		2,094,717.34		8,720.97-

07/11/2023 09:17:41 4314389
 TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

PAGE: 2
 INCLUDES AG ROLLBACK

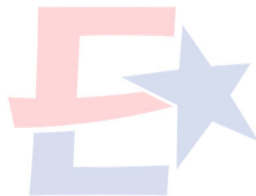
FROM: 06/01/2023 THRU 06/30/2023

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0020 CITY OF ALAMO			317.09	28.82	47.57	4.32	0.00	1.66	363.00
BY COUNTY 108			317.09	28.82	47.57	4.32	0.00	1.66	363.00
DELQ FOR 0020 CITY OF ALAMO			29.82	4.46	9.28	2.08	0.00	0.33	38.77
BY COUNTY 108			29.82	4.46	9.28	2.08	0.00	0.33	38.77
TOTAL FOR 0020 CITY OF ALAMO			346.91	33.28	56.85	6.40	0.00	1.99	401.77
BY COUNTY 108			346.91	33.28	56.85	6.40	0.00	1.99	401.77
CURR FOR 0021 CITY OF ALTON			228.16	20.74	34.22	3.11	0.00	1.20	261.18
BY COUNTY 108			228.16	20.74	34.22	3.11	0.00	1.20	261.18
DELQ FOR 0021 CITY OF ALTON			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0021 CITY OF ALTON			228.16	20.74	34.22	3.11	0.00	1.20	261.18
BY COUNTY 108			228.16	20.74	34.22	3.11	0.00	1.20	261.18
CURR FOR 0022 CITY OF EDINBURG			10,847.75	1,023.56	1,625.43	153.39	0.00	58.87	12,414.31
BY COUNTY 108			10,847.75	1,023.56	1,625.43	153.39	0.00	58.87	12,414.31
DELQ FOR 0022 CITY OF EDINBURG			1,043.16	146.76	341.29	54.09	0.00	10.07	1,374.38
BY COUNTY 108			1,043.16	146.76	341.29	54.09	0.00	10.07	1,374.38
TOTAL FOR 0022 CITY OF EDINBURG			11,890.91	1,170.32	1,966.72	207.48	0.00	68.94	13,788.69
BY COUNTY 108			11,890.91	1,170.32	1,966.72	207.48	0.00	68.94	13,788.69
CURR FOR 0023 CITY OF ELSA			64.98	5.91	9.75	0.89	0.00	0.34	74.39
BY COUNTY 108			64.98	5.91	9.75	0.89	0.00	0.34	74.39
DELQ FOR 0023 CITY OF ELSA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0023 CITY OF ELSA			64.98	5.91	9.75	0.89	0.00	0.34	74.39
BY COUNTY 108			64.98	5.91	9.75	0.89	0.00	0.34	74.39
CURR FOR 0027 CITY OF PALMVIEW			29.36	21.28	0.00	0.00	0.00	1.06	28.30
BY COUNTY 108			29.36	21.28	0.00	0.00	0.00	1.06	28.30
DELQ FOR 0027 CITY OF PALMVIEW			3.95	2.04	3.17	2.90	0.00	0.25	6.87
BY COUNTY 108			3.95	2.04	3.17	2.90	0.00	0.25	6.87
TOTAL FOR 0027 CITY OF PALMVIEW			33.31	23.32	3.17	2.90	0.00	1.31	35.17
BY COUNTY 108			33.31	23.32	3.17	2.90	0.00	1.31	35.17
CURR FOR 0028 CITY OF MERCEDES			4,990.45	822.57	787.32	145.22	0.00	48.37	5,729.40
BY COUNTY 108			4,990.45	822.57	787.32	145.22	0.00	48.37	5,729.40
DELQ FOR 0028 CITY OF MERCEDES			20.08	1.83	5.82	0.53	0.00	0.12	25.78
BY COUNTY 108			20.08	1.83	5.82	0.53	0.00	0.12	25.78
TOTAL FOR 0028 CITY OF MERCEDES			5,010.53	824.40	793.14	145.75	0.00	48.49	5,755.18
BY COUNTY 108			5,010.53	824.40	793.14	145.75	0.00	48.49	5,755.18
CURR FOR 0029 CITY OF HIDALGO			1,430.58	346.28	214.61	51.97	0.00	19.92	1,625.27
BY COUNTY 108			1,430.58	346.28	214.61	51.97	0.00	19.92	1,625.27
DELQ FOR 0029 CITY OF HIDALGO			31.62	5.28	9.17	1.53	0.00	0.34	40.45
BY COUNTY 108			31.62	5.28	9.17	1.53	0.00	0.34	40.45
TOTAL FOR 0029 CITY OF HIDALGO			1,462.20	351.56	223.78	53.50	0.00	20.26	1,665.72
BY COUNTY 108			1,462.20	351.56	223.78	53.50	0.00	20.26	1,665.72

FIRE





MONTHLY REPORT - JUNE 2023

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 7.19

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	4	2	1	11	10
NON-BUILDING FIRES	117	196	159	976	840
AUTO FIRES	2	3	4	26	20
VEHICLE ACCIDENTS	16	16	0	45	0
EMS CALLS	21	24	0	69	0
MUTUAL AID GIVEN	1	5	0	10	0
MUTUAL AID RECEIVED	0	0	0	2	0
FALSE ALARMS	12	13	7	56	43
TOTAL RECEIVED	173	259	171	1195	913

ESTIMATED DAMAGES					
BUILDING FIRES	\$ 1,125,846.00	\$ 65,100.00	\$ 70,000.00	\$ 1,232,546.00	\$ 308,100.00
AUTO FIRES	\$ 18,000.00	\$ 4,500.00	\$ 6,000.00	\$ 48,000.00	\$ 31,700.00

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	1	1	1	10	6
NON-BUILDING FIRES	51	54	64	349	366
AUTO FIRES	1	1	5	7	9
VEHICLE ACCIDENTS	2	9	0	17	0
EMS CALLS	5	0	0	13	0
MUTUAL AID GIVEN	6	2	0	10	0
MUTUAL AID RECEIVED	0	0	0	1	0
FALSE ALARMS	3	1	2	7	88
TOTAL RECEIVED	69	68	72	414	469

ESTIMATED DAMAGES					
BUILDING FIRES	\$ 2,650.00	\$ -	\$ 6,000.00	\$ 429,650.00	\$ 166,000.00
AUTO FIRES	\$ 16,000.00	\$ 1,500.00	\$ 75,000.00	\$ 25,000.00	\$ 35,000.00

USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH		LAST MONTH		THIS MO. LAST YR.		THIS YR. TO DATE		LAST YR. TO DATE	
Training Room	130	3	75	2	42	1	355	10	226	9
Training Field	95	2	135	3	0	0	1194	15	1298	26
EOC	120	3	50	2	0	0	200	7	241	6
TOTAL RECEIVED	345	8	260	7	42	1	1749	32	1765	41

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS	Legend Training Room - TR Training Field - TF Emergency Ops. Center - EOC
US Customs and Border Patrol SWAT	TF	1	20	20	
Fire Academy	TR	2	10	20	
TCFP	EOC	1	50	50	
COE HR Dept	TR	6	15	90	
COE HR Dept	EOC	1	50	50	
COE Risk Management	TR	1	20	20	
ETABRGV Academy	TF	5	15	75	
PIPAC	EOC	1	20	20	
				0	
				0	
			Total	345	

MONTHLY REPORT - JUNE 2023

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EVENTS/PRESENTATIONS

Lull Neighborhood Cleanup	Lull Subdivision, 4101 N Flores St
Kolor the World Daycare and Learning Center	Station 3 Tour, 2203 E University Dr
Movie with a Cop	Municipal Park, 714 S Raul Longoria Rd
Anniversary Fire Truck Parade	Tractor Supply Co, 7135 N Expressway 281
Filipino Festival	W McIntyre
Mini Kidspace Daycare - Day 1	Central Station Tour, 212 W McIntyre
Mini Kidspace Daycare - Day 2	Central Station Tour, 212 W McIntyre
Edinburg Parks & Rec All Stars Ceremonies	Edinburg High School, 2600 E Wisconsin
Juneteenth Jubilee	Edinburg Amphitheater, 201 W McIntyre
Juneteenth Event	Restlawn Cemetery, 1122 N Jasman Rd
America vs Rayados Soccer Game	HEB Park, 1616 S Raul Longoria Rd
Municipal Pool Ribbon Cutting	125 Mark S Pena Dr
City Bring Your Dog to Work Day	415 W University Dr
Purple Project 5K	714 S Raul Longoria Rd
Texas Cook'Em	300 W Palm Dr



EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - JUNE 2023

STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	1	0	0	2	4
Single Family	2	0	1	4	6
Apartments	0	1	0	1	0
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
Total	3	1	1	7	10

FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	65	87	49	780	257
Buildings - Commercial	217	362	201	1,839	1,286
Schools	56	2	42	63	56
Hospitals & Nursing Homes	0	0	7	9	13
Daycares (adult & child)	3	6	7	40	38
Gasoline Install	0	0	2	0	2
Industrial	5	20	0	80	0
Foster Homes	0	1	1	5	7
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	39	31	42	177	256
Total	385	509	351	2,993	1,915

FIRE SAFETY EDUCATION PROGRAMS

Performance Data		This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	1	1	5	6
	No. of Students	22	19	901	808
Commercial	No. of Classes	0	1	6	11
	No. of Staff	0	50	533	1,205
City	No. of Classes	1	0	4	1
	No. of Staff	60	0	240	100
Industrial	No. of Classes	0	0	0	0
	No. of Staff	0	0	0	0
Hospitals & Nursing Homes	No. of Classes	0	0	0	1
	No. of Staff	0	0	0	10
Daycares (Adult & Child)	No. of Classes	0	0	1	1
	No. of Students	0	0	40	40
Fire Station & Museum Tours	No. of Classes	0	1	2	0
	No. of Students	0	97	187	0
Total	No. of Classes	2	3	18	20
	No. of Students/Staff	82	166	1,901	2,163

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR JUNE 2023

Continuation
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STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded to 10 fire calls
Fire Prevention Staff	Attended 16 miscellaneous meetings
Fire Prevention Staff	Conducted fire investigations/report writing: 20 hours
Fire Prevention Staff	Out 7 days (vacation leave)
Deputy Chief	Attended: Plan/Plat Review (28 hours)
Deputy Chief	Attended: Planning & Zoning Meeting

STAFF TRAINING

Staff	Training
Deputy Chief Garza	Attended: NFPA Conference & Expo - 5 days (Las Vegas, NV)

FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
1. City of Edinburg Solid Waste Management	Heat Exhaustion Class & Fire Extinguisher Tutor	60
2. Texas Rio Grande Legal Aid	Fire Extinguisher Tutor & Evacuation Training	22
Grand Total		82

EDINBURG FIRE MARSHAL'S OFFICE

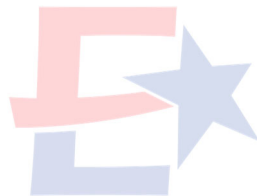
MONTHLY REPORT FOR JUNE 2023

Continuation
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FEES RECEIVED

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	\$ -	\$ 400.00
- Child Daycare	\$ 250.00	\$ 1,500.00
- Foster Home	\$ -	\$ 250.00
- Group Home	\$ -	\$ 100.00
- Hospital	\$ -	\$ 1,000.00
- Nursing Home	\$ 50.00	\$ 150.00
- Healthcare Facilities	\$ -	\$ -
GENERAL FIRE INSPECTION		
- Burning Permit	\$ 150.00	\$ 1,500.00
- Mobile Food Truck/Trailer	\$ -	\$ -
- Fuel Tank (Installation/Removal)	\$ 100.00	\$ 100.00
- Visual/Partial Inspection	\$ -	\$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	\$ 200.00	\$ 750.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	\$ 1,000.00	\$ 4,400.00
- Fire Alarm Acceptance Test	\$ 500.00	\$ 2,200.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	\$ 900.00	\$ 3,100.00
- Flow Test (Hydrant Testing)	\$ 200.00	\$ 1,150.00
- Hydrostatic Test - Above Ground	\$ 200.00	\$ 1,450.00
- Hydrostatic Test - Below Ground	\$ 250.00	\$ 1,400.00
- Fire Sprinkler Acceptance Test	\$ 200.00	\$ 600.00
FIREWORKS		
- Fireworks Permit	\$ 50.00	\$ 250.00
- Fireworks Standby Fee	\$ 90.00	\$ 630.00
Total <i>(Annals, Reviews, Tests)</i>	\$ 4,140.00	\$ 20,930.00
INSPECTIONS		
- Commercial Buildings (Finals)	\$ 1,250.00	\$ 6,600.00
- Commercial Occupancies (Facilities)	\$ 300.00	\$ 3,600.00
- Multi-Family Buildings	\$ 1,050.00	\$ 7,300.00
- Reinspection Fees	\$ 350.00	\$ 1,200.00
Total <i>(Finals & Facilities)</i>	\$ 2,950.00	\$ 18,700.00
Grand Total	\$ 7,090.00	\$ 39,630.00

HUMAN RESOURCES



human
resources

JUNE 2023 MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **JUNE 2023**

1. HUMAN RESOURCES

Vacancies by Classification:
Full Time –76
Part Time Regular – 36
Part Time Seasonal - 19
New Hires: 60
Volunteers: 4
Terminations: 18
Information Sessions: 2
Professional Development Sessions: 0
Appreciation/Recognition Events: 2
Grievances/Complaints (various):2

3. BENEFITS AND WELLNESS

Employees on FMLA: 14
Events: 6



2. CIVIL SERVICE

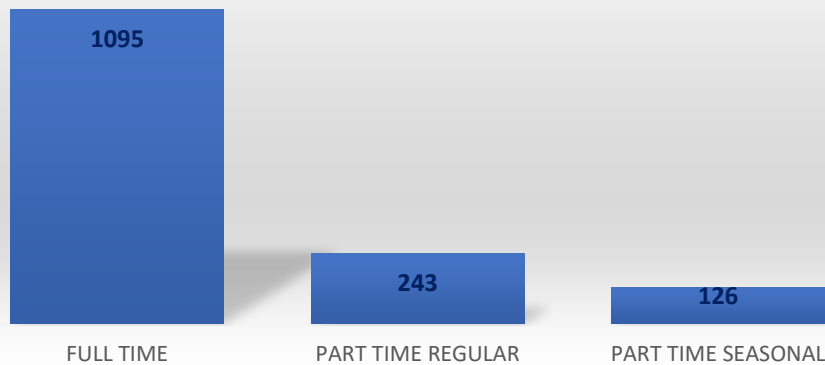
Civil Service Meetings: 0 [Legal Meetings](#)
-Entry Level Exams: 1
-Promotional Exams: 0
Fire Department
-Entry Level Exams: 0
-Promotional Exams: 0

4. RISK MANAGEMENT

Workers' Comp Claims: 8
General Liability Claims: 3
Auto Liability Claims: 2
Auto Physical Damage Claims: 0
Real & Personal Property: 1
Development/Information Sessions: 2

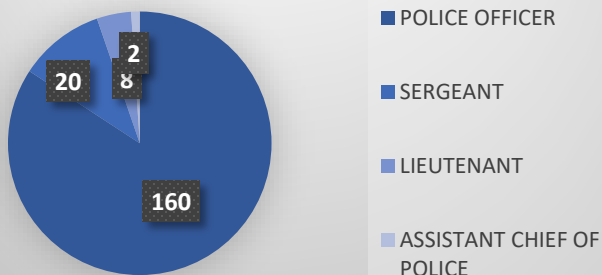
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

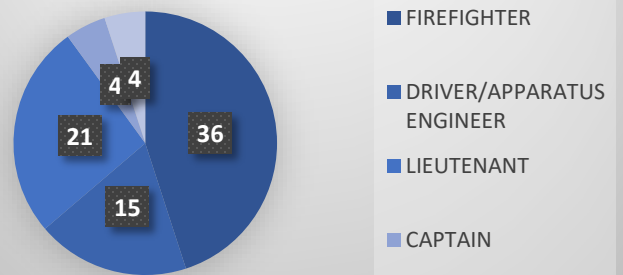


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190



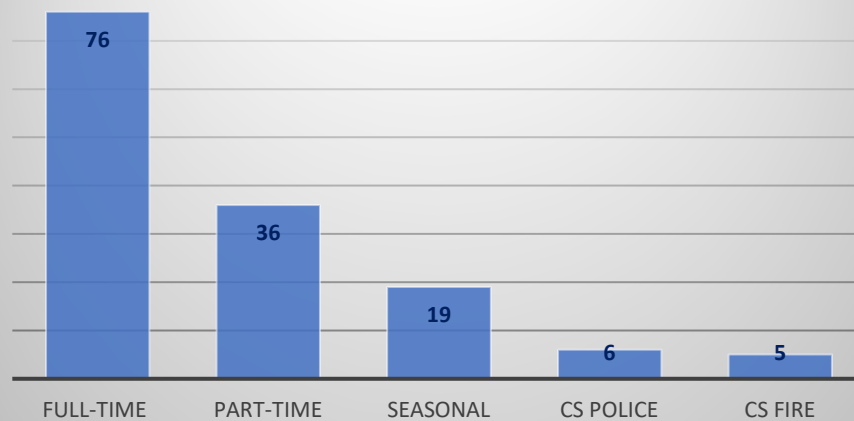
FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 80



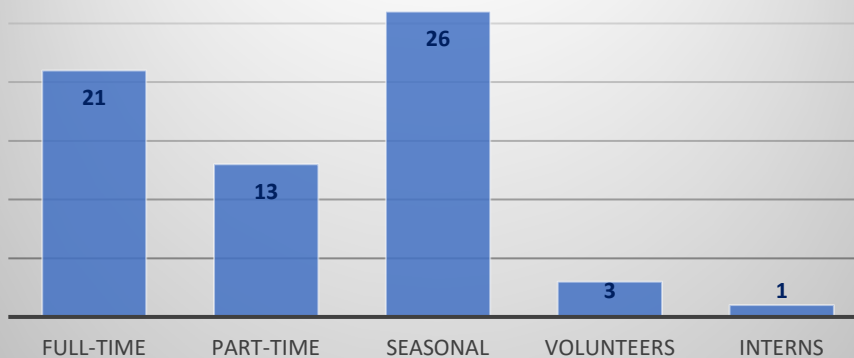
HUMAN RESOURCES

JUNE 2023 MONTHLY REPORT

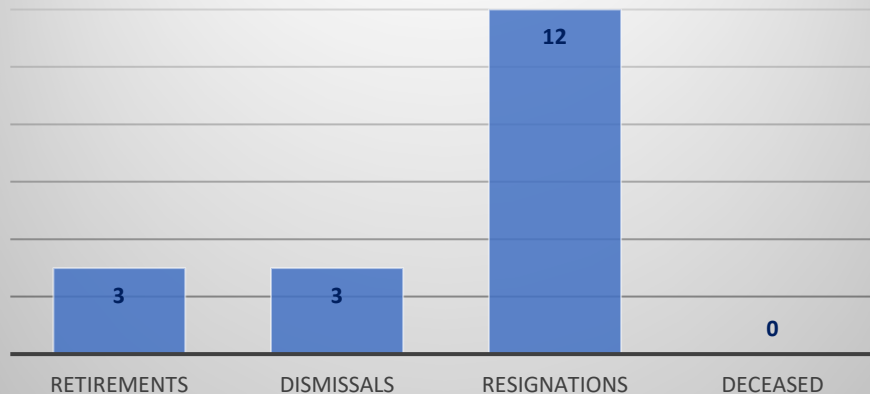
VACANCIES



NEW HIRES



TERMS



HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	596
JOB POSTINGS	13
APPLICATIONS SCREENED	596
INTERVIEWS CONDUCTED	94
# OF PAF'S PROCESSED	30
EXIT INTERVIEWS PROCESSED	7
RETIREMENTS PROCESSED	3
PUBLIC INFORMATION REQUESTS	9
VERIFICATIONS OF EMPLOYMENT	25

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shield 
- Avesis 
- Delta Dental 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (APR-JUN)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (APR-JUN)- 3
- PARTICIPATION- 83

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (APR - JUN)- 4
- PARTICIPATION- 70

AUDIT AND COMPLIANCE

- TEXAS HEALTH AND HUMAN SERVICES HAZCOM AUDIT- 4 BUILDINGS
- RANDOM DRUG TESTING- 58

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- APRIL- 32
- MAY -17
- JUNE- 30
- POST ACCIDENT DRUG TESTING- 22

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (APR-JUN)-2
- RANDOM BUILDING INSPECTIONS (APR-JUN)- 2

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
06/22/23	ESTELLA RODRIGUEZ RETIREMENT FAREWELL	1	HR	COUNCIL CHAMBERS	11AM	60
06/28/23	BI-MONTHLY BIRTHDAY CELEBRATION	1	HR	COUNCIL CHAMBERS	12PM-1PM	24

HUMAN RESOURCES – INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
JUNE	JPQ COMPUTER LAB	VARIOUS	MAG	COMMUNITY ROOM	1PM-4PM	10
06/20/2023	COFFEE TALK	2	HR	EOC	MORNING/AFTERNOON	90

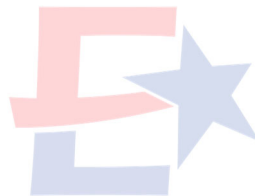
BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
06/13/23	AIRROSIT – HEALTH ON THE MOVE	1	AIRROSIT	ZOOM	12PM	8
06/16/23	B12 VACCINATION CLINIC	1	PHS	COMMUNITY ROOM	10AM	16
06/20/23	AIRROSIT – HEALTH ON THE MOVE	1	AIRROSIT	ZOOM	12PM	5
06/22/23	AIRROSIT – HEALTH ON THE MOVE	1	AIRROSIT	ZOOM	5PM	8
06/23/23	DOG DAYS OF SUMMER	1	VARIOUS VENDORS	CITY HALL-COURTYARD	3PM	50
06/30/23	CANCER SURVIVOR EVENT	1	LAURA CERDA	CITY HALL	10:30AM	26

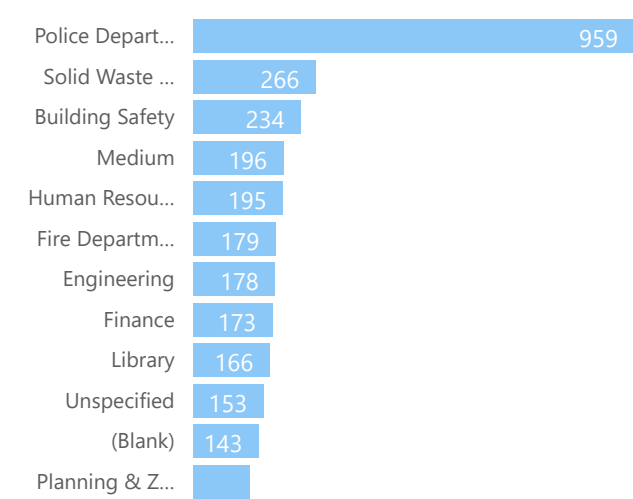
RISK MANAGEMENT

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
06/21/23	TML PROFESSION DRIVING FOR PUBLIC WORKS & UTILITIES	1	TML	EOC	10AM-12PM	27
06/21/23	TML TRENCHING & EXCAVATING AWARENESS	1	TML	EOC	1:30PM-3:30PM	25

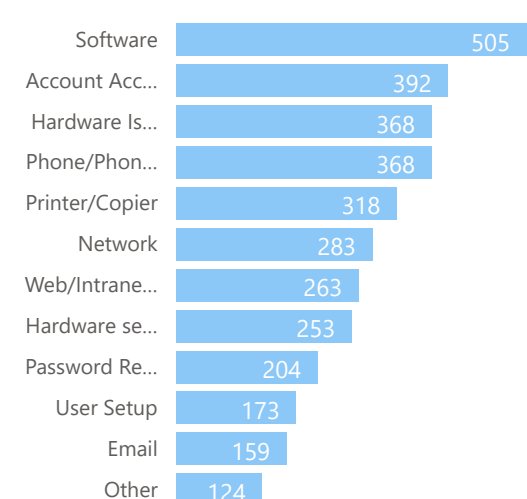
INFORMATION TECHNOLOGY



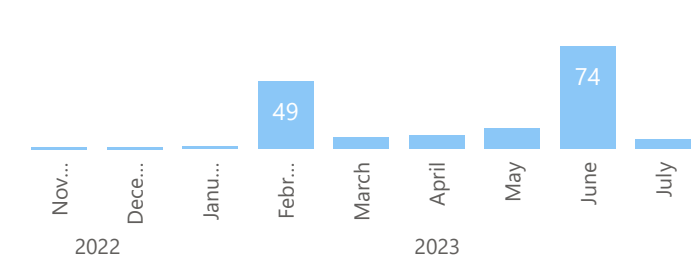
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
167	90	63	25	8	4158

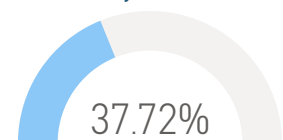
10/1/2022



7/3/2023



Past 90 Days Tickets



Ticket Summary

11.3
Avg Days Open

167
Open Tix

8
New Tickets

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	32	38.3	25	6
Mark Alvarez	19	12.8	11	14
Orlando Cantu	19	5.9	12	
Rene Villegas	19	27.6	8	12
Becca Elizondo	18	3.2	9	2
Matthew Navarro	13	35.8	10	10
Alma Mendez	9	14.8	2	1
Sylvia Guzman	9	14.9	6	6
Silvano Molina	8	14.7	1	3
Danny Vera	6	44.1	1	4
Iris Martinez	6	4.0	3	1
Stuart Francis-Love	4	20.3	2	2
Johannes Pangrestu	3	10.3		2
Lizbet Montiel	1	4.5		
Rolando Fuentes	1	10.6		
		3.1		

Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	77
Unspecified	12
Building Safety	8
Municipal Court	8
Library	6
Utilities	6
Solid Waste Management	5
Boys & Girls Club	4
EDC	4
Human Resources	4
Aviation	3
Engineering	3
Information Technology	3
Media	3
Parks & Rec	3
Planning & Zoning	3
Fire Department	2

Category

All

Status

All

Clear Filters

EDINBURG 311 CALL CENTER

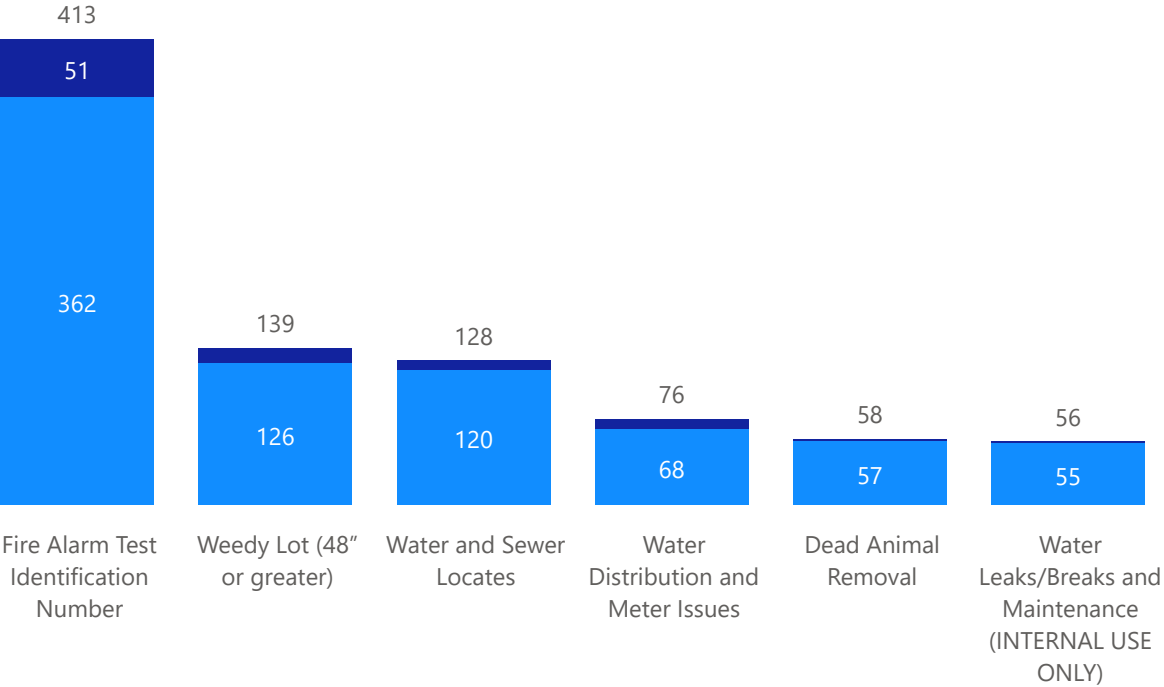
Total calls received: 5,823
Total calls handled: 5,579
Answer rate percentage: 96%
Average hold time: 4 minute

EDINBURG 311 APP

Total request submitted from June 1 - June 30: 1158
Total request closed: 943
Total request left open: 215
Total request left acknowledged: 531
Average days to close: 56

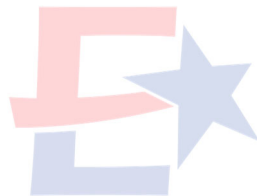
Top six Request Categories

Current Month Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	362	168	51
Weedy Lot (48" or greater)	126	133	13
Water and Sewer Locates	120	99	8
Water Distribution and Meter Issues	68	49	8
Dead Animal Removal	57	73	1
Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY)	55	59	1
Right-of-Way Maintenance	45	26	1
Street Light Out	45	29	42
Suggestions & Feedback	36	34	9
Illegal Dumping	34	28	3
Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY)	31	24	0
Pothole	29	66	26
Traffic Signs and Signals	27	40	21
Inspections	23	23	4
Drainage Issues	17	3	1
Missed Brush	9	9	0
Sewer and Manhole Maintenance	9	15	0
Parks & Recreation Concerns	8	0	1
Street Cleaning or Maintenance	8	11	8
Illegal Container Placement	7	7	0
Parking Violations	6	21	0
Graffiti Removal	5	6	1
Park Concerns	5	2	4
Mosquito Control	4	9	4
Abandoned Vehicle	3	0	1
Food Compliance Issue	3	2	3
Streets Curb & Gutter Maintenance	3	5	3
Bacteriological Samples	2	3	1
Fire Hydrant Repair	2	4	0
Missed Residential Service	2	5	0
Public Education Request	2	5	0
Total	1158	969	215

LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: July 6, 2023
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: June Monthly Report

MEETINGS AND EVENTS

June 1 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle
June 1 – Indian Culture Committee Meeting – L. Leija and M. Castle
June 5 – COE Internal Marketing Meeting – L. Leija and M. Castle
June 5 – Los Muertos Bailan Planning Meeting – L. Leija and Arts Team
June 5 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
June 6 – Library & Cultural Arts Department- Budget Review Meeting – L. Leija and M. Castle
June 6 – El Tule Follow-up on Community Wall – L. Leija and M. Castle
June 6 – City Council Meeting – L. Leija and M. Castle
June 7 – Library Assistant I Interviews – L. Leija, V. Caballero, and J. Tamez
June 7 – Reference Department Meeting – L. Leija and Reference Team
June 7 – Circulation Department Meeting – L. Leija and Circulation Team
June 7 – Children’s Department Meeting – L. Leija and Children’s Team
June 7 – Filipino Cultural Committee Meeting
June 7 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
June 7 – Juneteenth Committee Meeting – L. Leija and M. Castle
June 7 – Edinburg 2040 Committee chair’s Meeting – L. Leija
June 7 – Friends of the Edinburg Public Library Meeting – L. Leija
June 8 – Cultural Activities Board (CAB) Meeting – L. Leija and M. Castle
June 9 – Cultural Arts Assistant I Interviews – L. Leija and M. Castle
June 10 – Filipino Festival – L. Leija and staff
June 12 – COE Internal Marketing Meeting – L. Leija and M. Castle
June 12 – Cultural Arts Assistant I Interviews – L. Leija and M. Castle
June 12 – FridaFest Planning Meeting – L. Leija and Arts Team
June 13 – Directors Meeting – L. Leija
June 13 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
June 13 – City Council Budget Work Session – L. Leija
June 14 – Library Advisory Board Meeting – L. Leija, N. Barajas, and J. Tamez
June 14 – Edinburg ONOP City Check-in Meeting – L. Leija, M. Castle, and M. Ward
June 15 – ACE Building Planning (Construction Update) Meeting – L. Leija and M. Castle
June 15 – Edinburg 2040 Arts/Culture/ Historic Preservation Meeting – L. Leija and M. Castle
June 15 – Cultural Activities Board (CAB) Meeting – L. Leija and M. Castle
June 16 – City Council Special Meeting – L. Leija
June 17 – Juneteenth Event – L. Leija and Staff
June 19 – COE Internal Marketing Meeting – L. Leija and M. Castle
June 19 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
June 20 – City Council Meeting – J. Tamez
June 21-25 – Des Moines Art Festival – L. Leija and Arts Team
June 26 – COE Internal Marketing Meeting – L. Leija
June 27 – Compensation Study- Director Meeting – L. Leija, M. Castle, and J. Tamez
June 29 – Safety Committee Meeting – J. Tamez

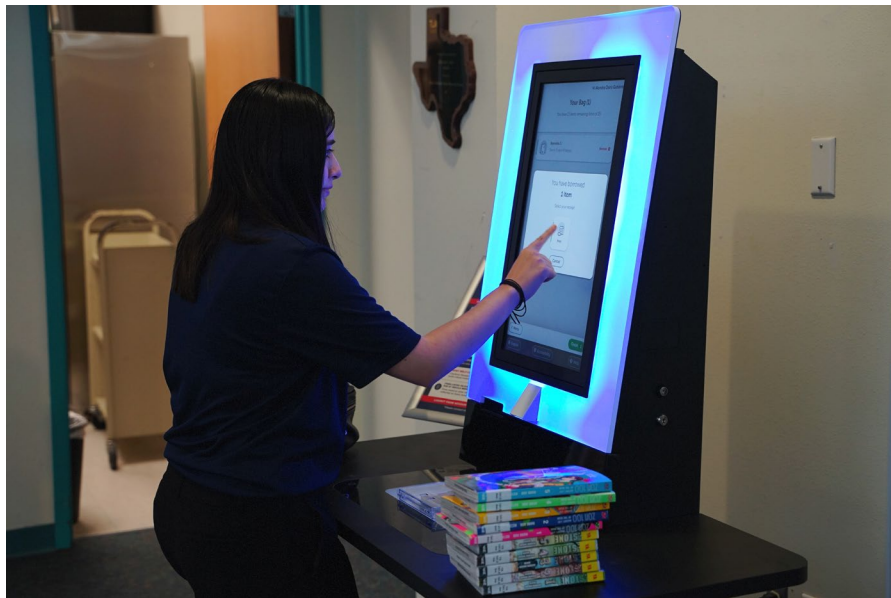
June's Activities

During the month of June, the Library & Cultural Arts Director presented the proposed Fiscal Year 2023-2024 budget requests for both the Library and Cultural Arts, at the first budget work session, personnel and capital outlay requests were reviewed before Mayor & Council.

After the budget presentation, the focus turned to completing an online Job Profile Questionnaire. The City is working with Management Advisory Group, Inc. (MAG) to conduct a Classification and Compensation Study covering all job classes. The study aims to create a comprehensive classification and compensation system that would facilitate the City's ability to attract and retain highly qualified employees. All staff completed the questionnaire and supervisors reviewed their staff's questionnaires and had an opportunity to add additional comments.

June 21-25, the Library & Cultural Arts Director and some of the Arts Team attended the Des Moines Art Festival in Iowa. The festival is one of the world's most respected festivals that hosts 190 of the nation's top artists. The outdoor festival celebrates arts, music, and film and attracts more than 200,000 people yearly. Staff had an opportunity to join the behind the scene planning sessions with staff and volunteers gaining invaluable information to enhance our festivals.

Almost a year ago, we began discussing updating the Library's collection security system; today, we are happy to announce that the day is finally here the entire library collection in the building has been retagged and encoded. The new Radio Frequency Identification (RFID) security system has been installed, the staff has a new and faster check-out system at the Circulation Desk, and the self-checks are up and running. The new system is faster and more efficient. All patrons need to do is go to any of the two (2) self-checks, scan their library card, place their items on the pad, print their receipts, and be on their way.



Self-check- No Wait Time

CHILDREN'S DEPARTMENT

REFERENCE REQUESTS:

English Reference:	1,275
Spanish Reference:	88

SERVICES:

Online Catalog:	1,297
Computer Assistance:	128
Computer Users:	456

Total Programs & Attendance

Total Programs:	31
Total Attendance:	2,891



Children's SRP Dance Class

The Children's Department assisted the public by answering patrons' questions, helping solve computer issues, promoting upcoming programs, and placing holds on book requests. The children's staff also continued to register children for the Summer Reading Program (SRP), with 877 children registered as of June 30, 2023.

On June 12, the Children's Department started its SRP, offering two daily sessions, Monday through Thursday and one on Fridays. The themes for each day are as follows: Mondays: Culinary class, Tuesdays: Toddler Time, Wednesdays: STEM classes, Thursdays: Art classes, and Fridays: Special guests.

The Children's staff also attended the Filipino Festival on June 10th, and Juneteenth Festival on June 17, 2023, where they offered hands-on activities for the families that attended and promoted the Summer Reading Program.

CIRCULATION DEPARTMENT

SERVICES:

Registered Patrons:	152,881
Cards Issued (eCards included):	369
E-Cards Issued:	19
Monthly Patron Count:	14,422
Total Circulation:	16,169

In June, 14,422 people visited the library, 369 new patron accounts were created, and 16,169 items were checked out. Circulation staff also renewed 3,338 books for patrons requesting an extension on their reading materials. Library staff collected \$915.16 in fines and \$4,584.56 in sales at the Books & Bytes Cafe.

MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events.

Graphics:	98
Signage	48
Miscellaneous:	7
Films/Photos/Voiceover:	29

REFERENCE DEPARTMENT

SERVICES:

Online Catalog:	321
Computer Assistance:	911
Total Computer Usage:	2,809
Proctors:	0
Wireless Access Sessions:	1,175

REFERENCE REQUESTS:

English:	864
Spanish:	183

ADULTS:

Programs:	12
Program Attendance:	219

TEEN/TWEEN:

Programs:	12
Program Attendance:	150



Teen/Tween SRP Painting Class

In June, the Reference staff located 321 books for patrons, placed materials on hold and assisted 911 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 2,809 times.

The Summer Reading Program is in full swing, Reference staff hosts daily Teen and Tween programs at 6 p.m., and Adult Programs are hosted Tuesdays and Thursdays at 2 p.m. In June, staff hosted 24 teen/tween and adult programs, with a total attendance of 369 participants.

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	102,412
Audio:	1,292
Visual:	10,172
Software:	1
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	<u>3,396</u>
TOTAL:	126,486

Technical Service staff cataloged 186 books, 15 audiobooks, and 24 videos. They also withdrew 9 books and 1 software due to outdated materials no longer relevant to the needs of our community. The staff typed 393 spine labels and 379 pocket labels. They also placed 69 book jackets to help protect the books from damaging scuffs, spills, and grime. The staff also added 200 security tags inside the newly cataloged items to protect them from theft. The Technical Service staff also completed various mandatory KnowBe4 Trainings by the City's IT Department.

Cultural Arts Monthly Report

The Cultural Arts Division serves and enriches our community through art & culture.

June Stats

FilipinoFest	1,250
Juneteenth	450
Artology	18

Total 1,718

Social Media Outreach

Facebook Reach	82,637
Instagram Reach	2,331
Twitter Impressions	5,842

Website Visits

edinburgarts.com	2,612
stxiff.com	865
edinburgufo.com	289

The City of Edinburg hosted the annual Filipino Festival at the Promenade Park Amphitheater on Saturday, June 10. The festival included a car show, Filipino food demos, a karaoke contest, a photo booth featuring traditional costumes, cultural presentations, a fashion show, and fun family games. 1,250 were in attendance.

On June 17, the Cultural Arts Department hosted a Juneteenth Celebration at the Edinburg Municipal Auditorium and Edinburg Amphitheater. Juneteenth Jubilee showcased the rich Black heritage of the Rio Grande Valley. This year's celebration began with a memorial observation at 4:30 p.m., followed by a brass band march. Attendees enjoyed a festival at Promenade Park Amphitheater which included food trucks, vendors, a gospel hour, and ended with a Michael Jackson tribute band. 450 in Attendance

The Cultural Arts Division was invited to attend the Des Moines Art Festival on June 22, 2023. The purpose of our attendance was to acquire knowledge about festival preparation and gain insights into the inner workings of organizing a successful large-scale event. The festival showcased over 180 artists from all over the country, along with food vendors, live music performances, a film festival, logistical meetings, volunteer meetings, and various other activities. Valuable information was gathered from the arts festival, which the department aims to incorporate into future festivals starting in October 2023.

The Cultural Arts Department continues to assist the police department with Movies With A Cop by providing our mobile screen every Friday. The Cultural Arts Department assisted with the Little League District Tournament hosted by the Parks and Recs Department by providing the mobile restrooms to the Bicentennial Park from June 19th to June 25th and for their program at Texas Cook'em on June 30th.

One Nation One Project: Art & Wellness Project

Our One Nation One Project mural program received verbal approval from three building owners, and we were able to finalize an owner agreement document that will ensure the longevity of the program, this agreement will need to be approved and signed by the property owners. We met with ONOP national team members and the core team members to clarify committee roles and begin planning for programming in the coming year, including partnering with the UTRGV School of Medicine and Dept of Rehabilitation Services and Counseling to bring artful experiences to healthcare workers. More than 200 economic impact surveys were gathered from attendees at our events, as well as surveys for the ONOP research project.

Arts & Wellness initiatives supported finding artists for the library's Summer Reading Program, introducing art, music, dance, and theatre to a captive and intergenerational audience.

ACE Center Tour

Members of the Cultural Activities Board, Cultural Arts 2040 Committee and Library & Cultural Arts staff toured the new Arts, Culture, and Events Center. The group was excited to see the progress being made on the building.

Cultural Arts attendance at meetings, events, or promotion:

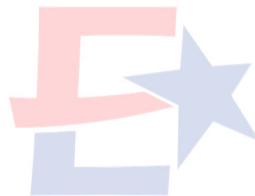
Staff and Event Meetings have been held daily in person.

June 2:	Movies With A Cop
June 5:	Arts Team Meeting STXIFF Planning Meeting Artology event
June 6:	Texas Cook'em Logistics Meeting Judge Follow-ups for STXIFF
June 7:	Juneteenth Committee Meeting Code Enforcement Vendor meeting
June 8:	Cultural Activities Board Meeting
June 9:	Filipino Festival Preparation on Festival Grounds Movies with a Cop
June 10:	Filipino Festival
June 12:	Arts Team Meeting FridaFest Planning Internal Meeting
June 14:	Event Binder Meeting Filipino Festival Post-Event Meeting Music Friendly Committee Art & Wellness meeting
June 15:	ONOP Check-In meeting - Robert Cultural Activities Board Mtg Juneteenth Event Binder Art & Wellness meeting - Marcos
June 16:	Setup for Juneteenth Event SRP Arts Presentation Art & Wellness meeting – Joel Jason Movies with a Cop
June 17:	Juneteenth Event
June 19:	Arts Team Meeting Des Moines Meeting STXIFF Committee Meeting Texas Scenic EMA meeting
June 20:	ACE Walk Through Coffee Talk W/HR – new staff FridaFest Curator meeting – Maria Elena Macias Texas Cook'Em Logistical meeting
June 21 - 25:	Des Moines Art Festival
June 23:	Movies with a Cop
June 27:	Frida Fest Planning
June 28:	India Committee Meeting Meeting with Cheryl Anderson – Frida Performing Artist SRP Arts presentation

June 29: Art & Wellness Check-in meeting
FridaFest Look-a-Like Contest planning meeting
June 30: SRP Arts presentation
Film Friendly services meeting
Movies with a Cop

cc: Mayor & Council
ACM Jesus Saenz

MUNICIPAL COURT



Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	May 2023
Total Cases Filed with the Court	2927
Number of Window Transactions	682
Number of Online Transactions	182
Juvenile Cases Filed	13
Juvenile Cases Revenue	\$144
Project You Program Participants	0
Community Outreach Program (Schools & Organizations)	5
Community Outreach Docket (Mobile Court)	1
Record Requests	74
Fines, Court Costs and Other Amounts Collected kept by City	\$99,518
Remitted to State	\$55,679
Total Revenue Generated	\$155,197

The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	May 2023
Class C Misdemeanors & Capias Pro Fine Warrants	268
Collection Agency Referrals	5
In House Collections/Warrant Department Revenue	\$80,298

Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

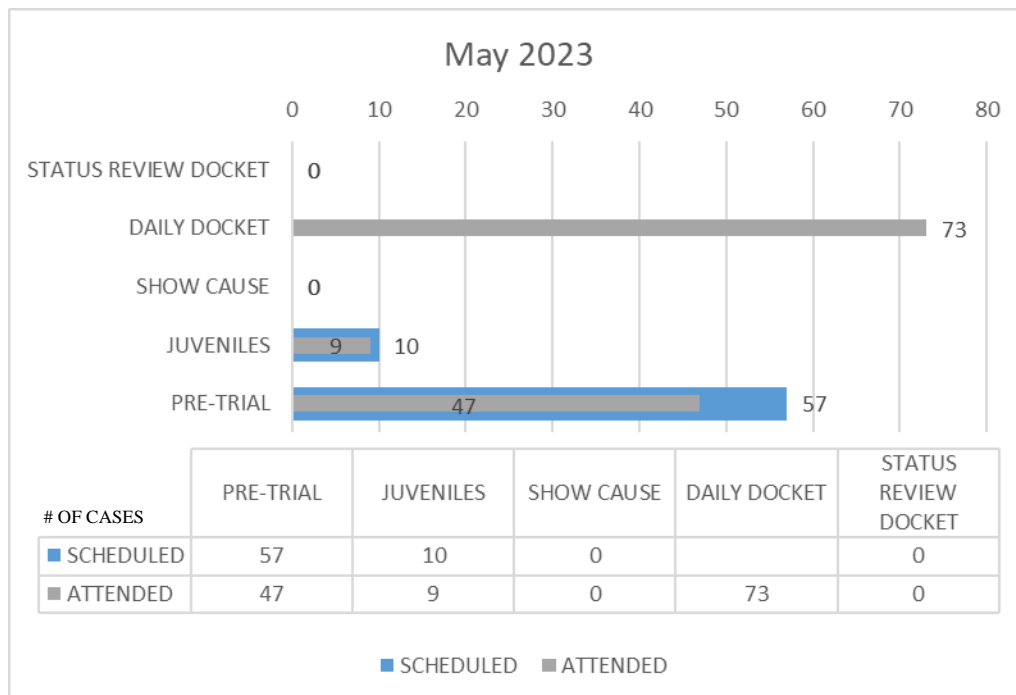
Performance Indicators	May 2023
Magistrate Warnings Given	284
Public Safety Reporting Cases	284
Class A/B Misdemeanors & Felony Warrants	40
Interlock Ignition Orders Issued	28
Emergency Protective Orders Issued	18

Municipal Court

Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing for and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

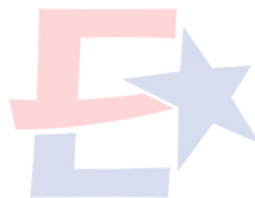
Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as; process each case efficiently and without delay.

MAY 2023 Hearings Scheduled		
Pre-Trial Hearings	Juvenile Hearings	Show Cause Hearings
2	1	0



*DAILY DOCKET: Walk ins/Zoom to speak with the Judge

PARKS AND RECREATION



MEMORANDUM

DATE: July 17, 2023
TO: Lee Tamez
FROM: Rolando “Ronnie” Rodriguez, Recreation Manager
SUBJECT: Monthly Report for June 2023

Recreation Athletic Division Monthly Report for June 2023

Ronnie Rodriguez, Recreation Manager, Domingo “Sonny” Rodriguez, Recreation Supervisor, Esmer Cerda, Program Coordinator II, John Michael Trevino, Program Coordinator II, Program Coordinator II, Paulo Ibarra and Jonathan Almeida, Program Coordinator II supervise the Recreation Athletic Division. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Summer High School and Jr. High Basketball Boys and Girls

Boys and Girls Jr. High, Junior Varsity and Varsity Basketball finished their summer season. Like previously mentioned we had over 100 teams, The Edinburg Parks and Recreation Department would like to thank all the teams from our city and surrounding cities that came to participant in our summer league. Best of luck to the kids in their upcoming school year. Pictured below are the champions of their respective division.

Varsity Boys Champions -Vela



Varsity Girls Champions - Weslaco High



JV Boys Champions– Weslaco East



JV Girls Champions - Edinburg High



Jr. High Boys Champions – Memorial



Jr. High Girls Champions - Barrientes



Summer Girls Varsity Volleyball

Varsity Volleyball finished their summer season. Like previously mentioned we had 12 teams, The Edinburg Parks and Recreation Department would like to thank all the teams from our city and surrounding cities that came to participant in our summer league. Best of luck to the kids in their upcoming school year. Pictured below are the champions of their respective division.

Varsity Girls Champions – Vela High School



Summer 7 on 7 Jr. High Football

Jr. High 7 on 7 football finished their summer season. The Edinburg Parks and Recreation Department would like to thank all the teams from our city that came to participant in our summer league. Pictured below are the champions of their respective division.

Champions – South Jr. High



SUMMER TRACK

Summer Track has ended its regular season and regionals. Four hundred and fifty kids participated in our Summer Track Program. This year we opened back up and the turnout was great. The Parks and Recreation Department would like to thank all our coaches and kids and especially our parents for believing in our track program. We will continue to strive to be better next year and have another great year. Below is a picture of the parks and recreation staff and track staff.



Summer Tennis

The Summer Tennis Program has ended its regular season. Close to 130 kids participated in this year's summer program. All participants did an awesome job. Proud of all our participants in our tennis summer program. Below is a picture of the parks and recreation staff and tennis staff together with the tennis kids.



STAFF MEETINGS – The staff and I attend department and supervisor meetings. These meetings are held weekly. We also have weekly meetings with the director of the parks and recreation. Program Monitors are also meeting weekly to bi-weekly. These meetings consist of our team always being updated on the ongoing situations or concerns that should be addressed accordingly.

CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of June. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full-Time staff members have a monthly training, the month of June was preparations for Summer Camp activities and field trips and June events (Father's Day and Aaron Watson Concert)
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events, innovative ideas and budget for 23-24.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of June, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Summer Camp membership and reached a full capacity, memberships are Monday through Friday 7:30 a.m. to 5 p.m. and 5:00 p.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch.

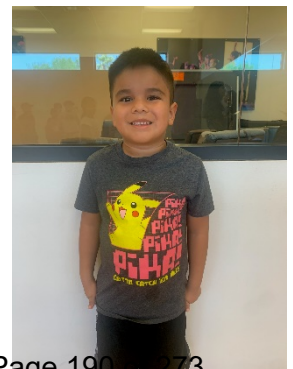


SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Robin Lopez**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

Cool Kid of the Month

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **June 2023**, we proudly present the award to Joseph Felix. **Joseph's favorite color is blue and when he grows up he wants to be a pokemon trainer.**



City of Edinburg Inaugural Daddy and Me

The City of Edinburg Parks and Recreation hosted our first Daddy and me event. In celebration of Father's Day, the City of Edinburg Parks and Recreation created a new event to bring a closer bond to Fathers, father figures, grandfathers and/or male remodels by providing several activities that were free to the community. We had free activities, games and contests for father's to participate in (Cherry find contest, fruit loop contest (tie breakers had to do to a dance off with crowd cheering for winner) and cannon ball contest. We want to thank aquatics department for helping with this event and our staff for providing a safe fun time.



Future Events

July 1st 2023 – 3rd Annual Firecracker Run

July 1st 2023 – Inaugural Independence Day Night of Champions USA BOXING and STABA

July 28th 2023 – Annual Summer Recital at RVHS

August 6th 2023 – 3rd Annual City of Edinburg Triathlon

August 19th 2023 – Inaugural City of Edinburg Market Mania

September 2nd 2023 – Annual Fall Community Garage Sale

September 9th 2023 – 3rd Annual 9/11 Remembrance Run

October 26th 2023 – Annual Fall Festival

November 20th 2023 – 12th Annual Edinburg Cares Food Drive

AQUATICS MEMORANDUM

DATE: July 13, 2023

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: June Report

Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark & Fountain Pool & Promenade Water Gardens
- Daily park visits (7 days a week, twice a day), Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.

Program Summary

- Dr. Diaz Splash Pad, North Park Splash Pad, Municipal Park Splash Pad, Freddy Gonzalez Splash Pad are open daily to public.
 - Summer hours are 8:00 AM – 8:00 PM
- Programs are as follows
 - Municipal Waterpark
 - Early Morning Lap Swim 5:00 AM – 8:00 AM
 - Morning Lessons 9:00 AM – 11:45 AM
 - Public Swim 1:00 PM – 5:00 PM
 - Evening Lessons 5:15 PM – 8:15 PM
 - Evening Lap Swim 6:30 PM – 8:30 PM
 - TAAF Practice begin in May 5:30 PM – 7:00 PM
 - Pirates Cove
 - Public Swim 9:00 AM – 11:30 PM
 - Public Swim 1:00 PM – 5:00 PM
 - Public Swim 5:30 PM – 8:00 PM
 - Fountain Pool Public Swim
 - Daily 1:00 PM – 5:00 PM
 - Rentals 6:00 PM – 12:00PM
- Staff meetings are held Thursdays 8:30 PM – 10:30PM

Updates

- De Zavala Splash pad is near completion
- Water Gardens are turned on upon request of special events

MEMORANDUM

TO: Javier Garza, Parks & Recreation Director

FROM: Luis A. Rodriguez, Parks Operations Manager

DATE: July 3, 2023

SUBJECT: Monthly Report for June 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball, Little League Season and Little League All-Star games..

SPECIAL PROJECTS:

Completed Projects

1. Completed installing irrigation system to the east and west side of North Pavilion at Municipal Park.

Ongoing Projects

1. Construction of De Zavala City/School Park.
2. Construction of restrooms at South Park Skate Park.

Pending Projects

1. Install new playscape at Dr. Diaz Park.

Assisted in the following Special Events:

1. Texas Cook'em Festival held at Ebony Golf Course.
2. Juneteenth Jubilee event held at Promenade Park and Water Gardens.
3. Movie with the Cops every Friday Night in June at Municipal Park.
4. Felipino Festival held at Promenade Park and Water Gardens.

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 7/19/2023

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division



CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianne Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 6:00 p.m. and Sunday 1:00 p.m. – 6 p.m.

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of May and outlook for June. Discuss upcoming events and prepare programming for the month of June.
- End of month recap with outlook and setting of goals for July.
 - Fairy Fest Planning
 - Rental Bookings, Events/Outreaches
 - Goals for the month of June
 - Apply Mission Statement Daily
 - Innovate to find new & creative ways to service the community.
 - Increase Social Media Presence
 - Promote a friendly and welcoming establishment

WBC PROGRAMS & ACTIVITIES HIGHLIGHTS

PSJA GT Camp: Wetland Explorations



On June 6, 4th - 8th grade students enrolled in a PSJA ISD GT Summer Camp visited the EWBC for a two-hour **Wetland Explorations Program**. The students participated in four activities to learn about the importance of wetlands. The program was attended by 110 students and chaperones.

Doedyns Elementary

On June 7, 2nd - 4th grade students enrolled in a summer camp at Doedyns Elementary (PSJA) visited EWBC for a two-hour **Insect Investigations Program**. Using models, photos, and specimens, the students learned about insect life cycles during a show-and-tell presentation. They learned how insects have adaptations that help them to survive during a puppet show, and then played a game that illustrates how one of those adaptations, camouflage, helps insects avoid predators. There were 102 students and chaperones in attendance.



Eco-Explorers Nature Camp

From June 27 - 30, EWBC held its **Eco-Explorers Camp** for children ages 7 - 9. The four-day camp was designed to inspire a sense of awe and wonder in the natural world. Each day of the camp had a theme that the activities and lessons were centered around. Tuesday's theme was bugs; Wednesday's theme was birds; Thursday's theme was reptiles and amphibians; and Friday's theme was tracks, scat, and mud. Daily activities included lessons on the different groups of animals using models, photos, and live specimens; exploratory walks; fun crafts; and games. Campers also recorded their daily observations in a safari notebook they created. The camp ran for 4.5 hours each day and was attended by 16 children.



REGION ONE YOUTH EMPOWERMENT SUMMIT - RENTAL

From June 19 – 22, Region One rented our facility to have students participate in a Youth Empowerment Summit. 8th Grade students participated in a research project focusing on micro plastics in the environment. The camp was led by National Geographic Explorer, Kelly Koller. The data collected will be used on the Rozalia Project.



SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **Roel Rodriguez**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.

SOCIAL MEDIA / OUTRECH

Instagram:

Followers Beginning of Month: 1,486

Followers End of Month: 1,523

Facebook:

Followers Beginning of Month: 12,772

Followers End of Month: 12,945



MEDIA / EVENTS:

Saturday, June 17, 2023 | Edinburg Juneteenth Celebration

The City of Edinburg proudly organized this event to commemorate Juneteenth. Our center took part by setting up an enticing booth aimed at inviting our community members to explore our park. We showcased the captivating wildlife that thrives at our center, all while highlighting the upcoming events we have planned. As a gesture of appreciation, we distributed promotional items to those who engaged with our booth, leaving a lasting impression on attendees. **Attendees: 143**

Saturday, June 24, 2023 | Guest Speaker: Amanda Puryear El

The renowned author, poet, and founder of National Chancla Day guided an inspiring outdoor painting session. This activity not only allowed us to express our creativity but also serve as a means to engage with and appreciate the beauty of nature. Amanda Puryear El read her book "The Legend of La Chancla" and some of her poetry throughout the event. **Attendees: 15**



PROJECTS / UPCOMING EVENTS:




CALENDAR OF EVENTS

THE EDINBURG WORLD BIRDING CENTER

ADMISSION FEE REQUIRED FOR ALL PROGRAMS.

JULY 01

ALL ABOUT ARACHNIDS
TIME: 8:30AM-10AM
TOUR AND SHOW AND TELL ABOUT OUR 8 LEGGED FRIENDS

JULY 06

LAUGHTER YOGA IN NATURE
TIME: 9:30AM-10:30AM
COME READY TO LAUGH AND RELAX WITH A SESSION OF LAUGHTER YOGA

JULY 06

CREATURES OF THE NIGHT
TIME: 8PM-9:30PM
ILLUMINATING NATURE WALK DISCOVERING NOCTURNAL WILDLIFE. NO ENTRY AFTER 8:30PM

JULY 15

PUPPET SHOW: TEETH & SKULLS
TIME: 9:30AM-12PM
PUPPET SHOWS WILL BEGIN AT 9:30 AM. 9:50 AM AND 10:40 AM AND WILL BE FOLLOWED BY A SHOW AND TELL PRESENTATION

JULY 21

ICE CUBE PAINTING
TIME: 9AM-12PM
BEAT THE SUMMER HEAT AND CREATE COOL ART BY PAINTING WITH ICE

JULY 22

CAMPING 101
TIME: 9AM-11AM
COME LEARN HOW TO PREPARE FOR A CAMPING TRIP & DIFFERENT PRECAUTIONS TO TAKE

FAIRY FEST
SATURDAY, JULY 29
6:30-10PM
MORE DETAILS COMING SOON

714 S. RAUL LONGORIA RD. EDINBURG, TX. | (956) 381-9922





www.edinburgwbc.org

Saturday, June 3, 2023 | Birthday Party



Monday, June 5, 2023 | Region One- Gear Up Workshop



June 19-June 22, 2023 | Region One- Gifted and Talented Workshop



EWBC VISITATION REPORT

Below are the totals for the month of **June** 2023.

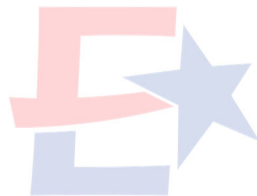
MONTH TOTALS

Center Visitors	1,581		TOTAL
		295	<i>Adults</i>
		268	<i>Children & Students</i>
		26	<i>Seniors, 55+ & Veterans</i>
		82	<i>Members & Nature Site Staff</i>
		37	<i>Photography groups</i>
		22	<i>Group Rate</i>
		304	<i>Free entry (walk-ins)</i>
		547	<i>Program Attendance*</i>
Outreach	189	<i>*Reflects attendance numbers from programs not counted individually in general admission</i>	

GIFT SHOP SALES

Merchandise	\$ 1,781.91
Sales Tax	\$ 145.87
Admissions	\$ 1,615.00
Programs	\$ 3,942.00
Memberships	\$ 75.00
Rentals	-
Contributions/Other	\$ 2.61
Refunds/Adjustments	\$ -
TOTAL	\$ 7,562.39

PLANNING AND ZONING



PLANNING & ZONING
Monthly Report Summary



JUNE 2023

Monthly Tasks Processed	June 2023	FYTD
Zonings	7	61
Special Use Permits	2	11
ZBA Variances	0	17
Abandonments	0	0
Preliminary Subdivision Plats	5	24
Final Subdivision Plats	0	23
Subdivision and Sign Variances	1	17
Annexation/Annexation Ordinances	0	0
Minor Plats	3	19
Pre-Development Meetings	5	69
Site Plan Reviews	6	41
Zoning Verification Letters	1	15
Certificates of Compliance	22	154
Plat Recordings	3	38
Inspections	35	413
Building Permits	143	1448
Public Information Requests	1	30
Phone Calls	234	2159
Walk-Ins	146	1174
Total	614	5713

Monthly Subdivision Report Ending June 30, 2023

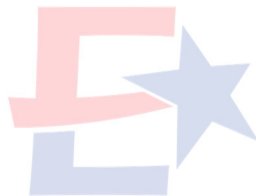
Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
Serenity Springs	Multi-Family	Multi-Family	31	12.49
Gem Estates	Multi-Family	Multi-Family	79	27.84
Estevis Estates	Multi-Family	Multi-Family	23	12.86
Escondido	Primary Res.	Single Family	38	8.51
Gem Estates Phase II	Multi-Family	Multi-Family	57	9.95
			Total Acres:	71.65
			FYTD:	686.67

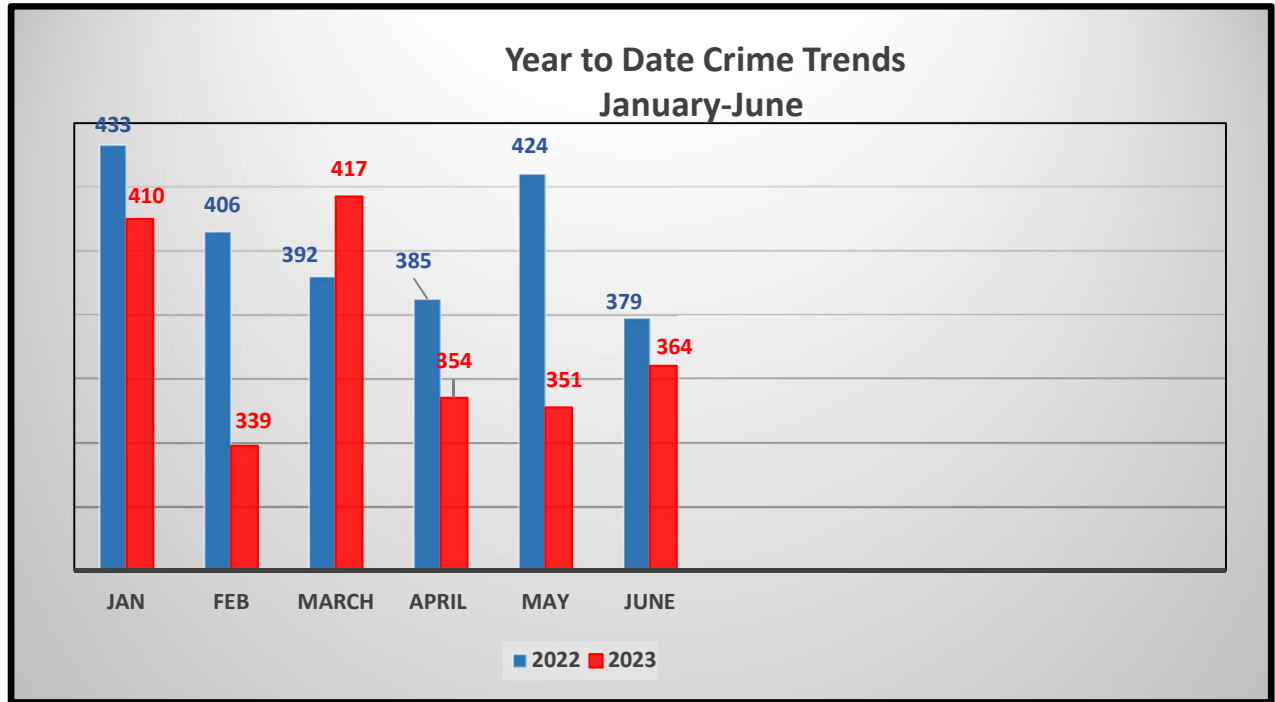
Subdivisions Receiving Final Approval Subdivisions				
None in June				
			Total Acres:	81.74
			FYTD:	365.705

Recorded Subdivisions				
Rogers Cove Phase A	Urban Res.	Single Family	118	35.69
Silos at La Sienna Phase II	Primary Res.	Single Family	64	16.197
Doble Rueda Ranch	ETJ	Multi-Family	1	0.84
			Total Acres:	52.73
			FYTD:	620.64

POLICE



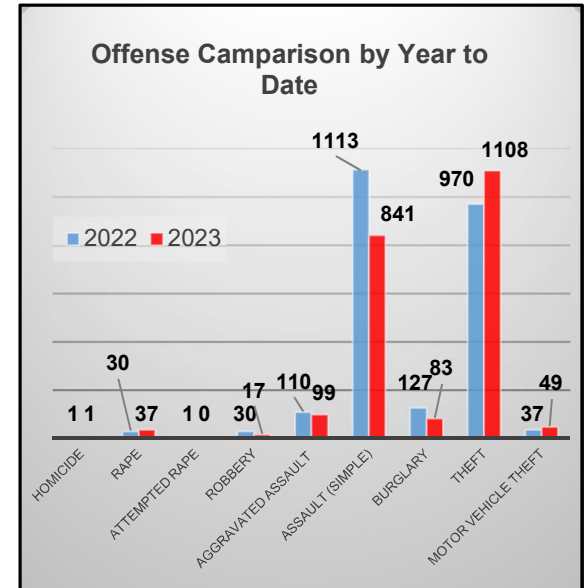
NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
Jan-June		
Year	2022	2023
Total	2419	2235
Comparison	-7.61%	

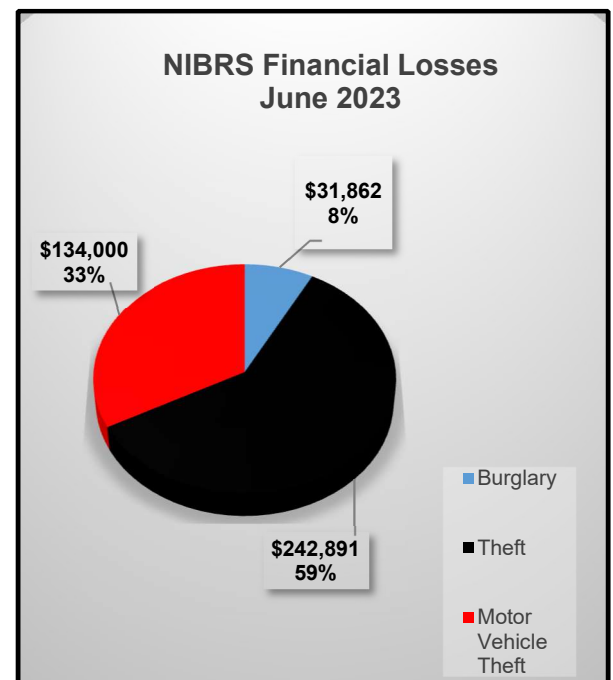
Records NIBRS Reporting Jan-June

City of Edinburg Police Department			
Summary of Volume By Offense January-June			
Classification of Offense	2022	2023	% Difference
Homicide	1	1	0.00%
Rape	30	37	23.33%
Attempted Rape	1	0	0.00%
Robbery	30	17	-43.33%
Aggravated Assault	110	99	-10.00%
Assault (Simple)	1113	841	-24.44%
Burglary	127	83	-34.65%
Theft	970	1108	14.23%
Motor Vehicle Theft	37	49	32.43%
Total Offenses Reported	2419	2235	-7.61%



- A year to date total of 2,235 offenses were reported.
- A decrease of -7.61% compared to 2022.
- Financial losses reported an increase of 47.48% compared to June 2022.
- Theft accounted for 59% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	June 2022	June 2023	Difference %
Burglary	\$94,284	\$31,862	-66%
Theft	\$115,376	\$242,891	111%
Motor Vehicle Theft	\$67,500	\$134,000	99%
Total	\$277,160	\$408,753	47.48%



Arrest Data Comparison June

Arrest Totals June

Year	2022	2023
Total	260	232
Comparison	-10.77%	

Domestic Arrest Totals June

Year	2022	2023
Total	16	21
Comparison	31.25%	

DWI Arrest Totals June

Year	2022	2023
Total	24	22
Comparison	-8.33%	

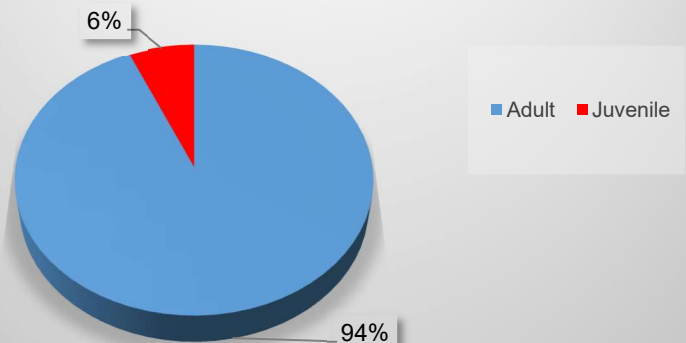
Narcotic Arrest Totals June

Year	2022	2023
Total	51	50
Comparison	-1.96%	

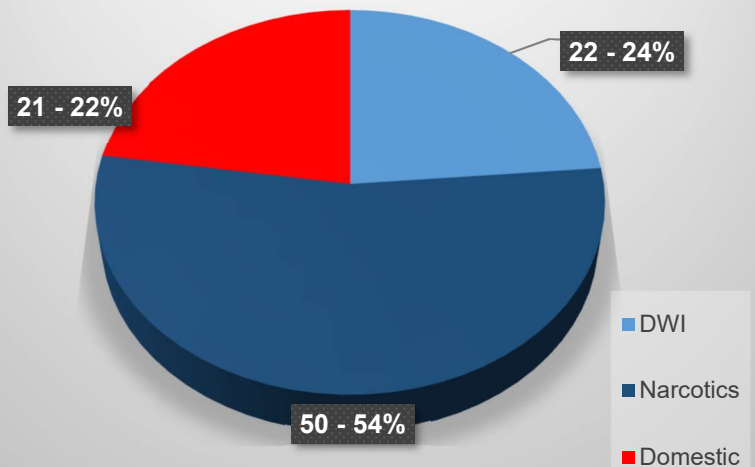
Arrest Totals By Description June

Description	2022	2023
Domestic	16	21
DWI	24	22
Narcotic	51	50
Total	91	93
Comparison	2.20%	

Arrest by Age Category June 2023



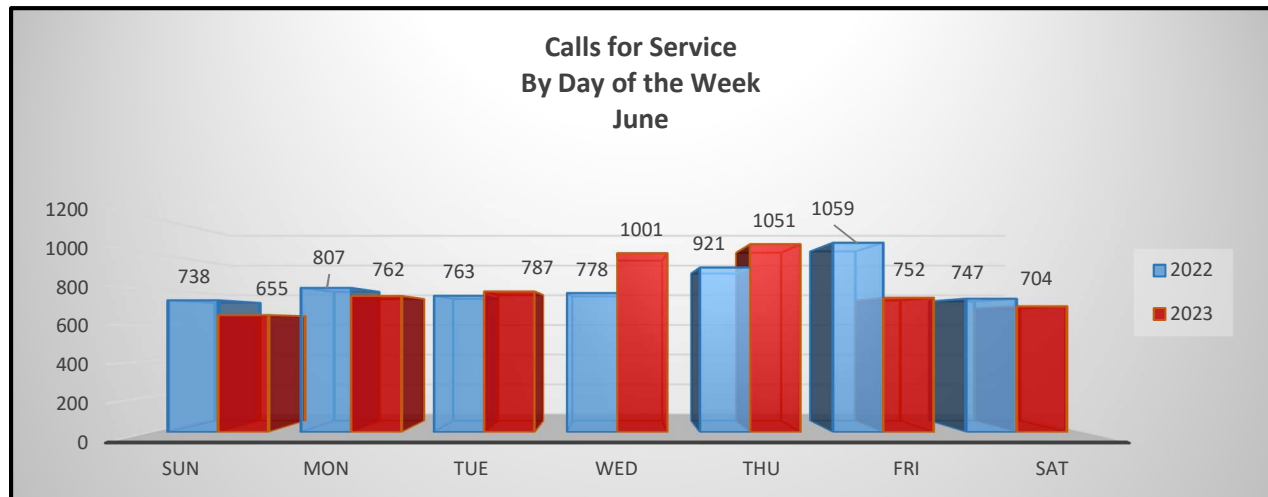
June 2023



Communications Calls for Service

Calls for Service June			
Day of the Week	2022	2023	Difference %
Sunday	738	655	-11.25%
Monday	807	762	-5.58%
Tuesday	763	787	-8.99%
Wednesday	778	1001	28.66%
Thursday	921	1051	14.12%
Friday	1059	752	-28.99%
Saturday	747	704	-5.76%
Total	5813	5712	-1.74%

- June 2023 totaled 5712 calls for service.
- A decrease of 1.74% when compared to 2022.



Training Division

- Training hours totaled 4,054 hours.

Date	Course Description	Number of Officers	Total Hours
6/1/2023	Ch. 22 Traffic Code	15	120
6/2/2023	Drone Training	4	32
6/2/2023	SWAT Training	12	96
6/2/2023	Ch. 22 Traffic Code	15	120
6/5/2023	Ch. 22 Traffic Code	15	120
6/6/2023	Advanced Assisting Individuals in Crisis	10	160
6/6/2023	Effective Courtroom Testimony	6	48
6/6/2023	Ch. 22 Traffic Code	15	120
6/7/2023	Ch. 22 Traffic Code	15	120
6/8/2023	Ch. 24 Written Communication	15	120
6/9/2023	SWAT	14	112
6/9/2023	Ch. 24 Written Communication	15	120
6/12/2023	Ch. 24 Written Communication	15	120
6/13/2023	Ch. 23 SFST	15	120
6/14/2023	Motorola Solutions	9	18
6/14/2023	Ch. 23 SFST (Edinburg Wet Lab)	15	120
6/15/2023	Motorola Solutions	38	76
6/15/2023	Excited Delirium Awareness & Response	2	16
6/15/2023	Ch. 23 SFST /EXAM Ch. 23	15	120
6/16/2023	2023 Animal Control Seminar	1	24
6/16/2023	Motor Vehicle Crime Prevention Authority Conf.	2	80
6/16/2023	Drone	6	12
6/16/2023	ARIDE	2	32
6/16/2023	Truck and Bus	11	44
6/16/2023	Ch. 25 Verbal Comm/ Truck & Bus Enf.	15	120
6/19/2023	Exam 22/ Ch.25 Verbal Comm/ Mid-Term Study	15	120
6/20/2023	Law Enforcement Driving	3	24
6/20/2023	Mid-Term Review/Mid-Term Exam/ Ch. 26 Spanish	15	120
6/21/2023	Honor Guard Team	13	104
6/21/2023	Lead for Tomorrow	3	24
6/21/2023	Ch. 26 Spanish	15	120
6/22/2023	NENA 911 Conf/Dispatch (Grapevine TX)	2	96
6/22/2023	Law Enforcement Driving	3	24
6/22/2023	Exam 24/ Ch. 26 Spanish/ PT	15	120
6/23/2023	Process Under Pressure	2	16
6/23/2023	SWAT Team	14	112
6/23/2023	Ch. 27 Verbal De-Escalation	15	120
6/26/2023	Exam Ch. 25/ Ch. 28 Force Options/ PT	15	120
6/27/2023	Advanced Assisting Individuals in Crisis	5	40
6/27/2023	Interact w/Deaf and Hard of Hearing TCOLE	6	24
6/27/2023	Ch. 28 Force Options	15	120
6/28/2023	Interact w/Deaf and Hard of Hearing TCOLE	12	48
6/28/2023	Ch. 28 Force Options /PT	15	120
6/29/2023	Exam Ch. 26 & 27 /Ch. 28 Force Options/Ch.30 Brain Inj. / Ch.31 Mech.Arrest	15	120
6/30/2023	Victim Services Training	1	8
6/30/2023	Texas Gang Assoc. Conference (San Antonio)	3	144
6/30/2023	Ch. 31 Mech. Arrest	15	120
		514	4054
PISTOL/RIFLE Re-Qualifications		Officers	
Pistol			
Rifle			

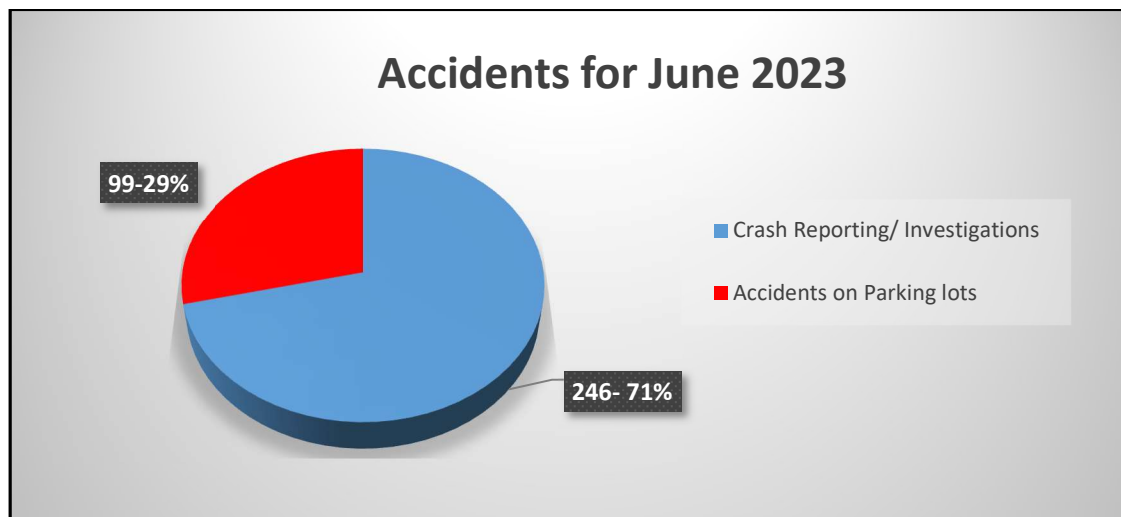
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	June 2022	June 2023	Difference %
Crash Reporting/ Investigations	205	246	20.00%
Accidents on Parking lots	77	99	28.57%
Total	282	345	22.34%

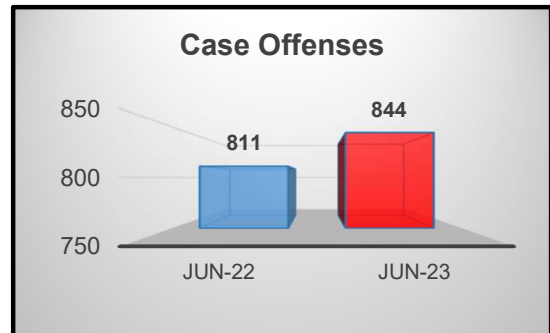
- A total of 345 accidents were reported for the month. An increase of 22.34% when compared to last year.



- Of the 345 accidents the “Crash Reporting/Investigations” category accounted for 71%.

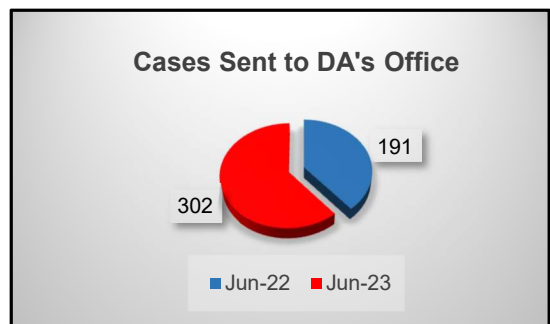
Criminal Investigations Division

Offenses Reported for June		
Month/Year	Number of Cases	Difference %
June 2022	811	4%
June 2023	844	



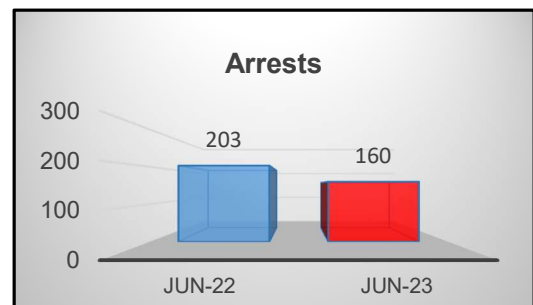
- Criminal Investigations reported a total of 844 cases. This reflects an increase of 4%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
June 2022	191	58%
June 2023	302	



- A total of 302 cases were sent to DA's Office. An increase of 58% when compared to last year.

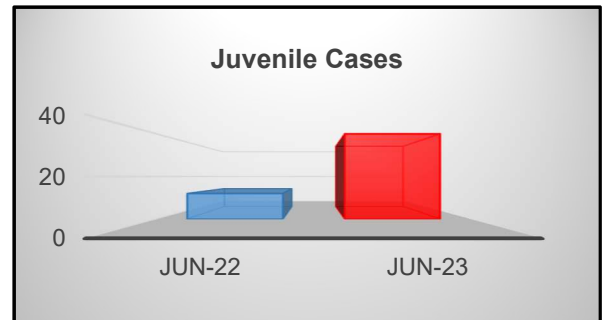
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
June 2022	203	-21%
June 2023	160	



- Number of assigned cases closed by arrest totaled 160 Arrests. A decrease of -21% when compared to last year.

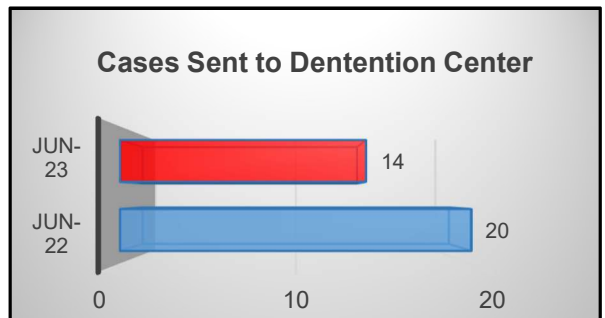
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
June 2022	12	233%
June 2023	40	



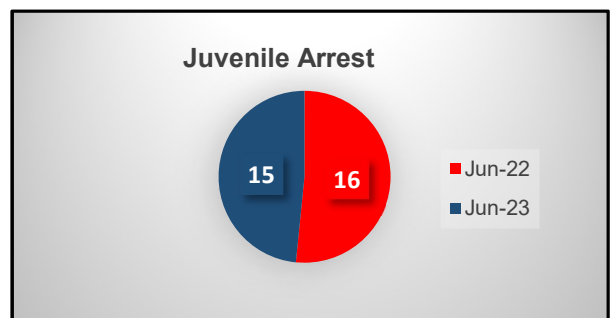
- Reporting month totaled 40 Juvenile cases. An increase of 233% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
June 2022	20	-30%
June 2023	14	



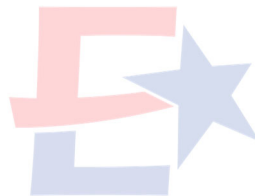
- A total of 14 cases were sent to the Detention Center. A decrease of -30% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
June 2022	16	-6%
June 2023	15	



- Reporting month totaled 15 arrests for this year. A decrease of -6% when compared to last year.

PUBLIC WORKS

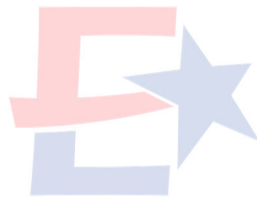


PUBLIC WORKS MONTHLY REPORT		
June-23	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	1599	12564
Cold Mix Used (Tons)	83.9	458.4
Hot Mix Used (Tons)	12.77	346.27
Primer MS-1 Used (Gallons)	0	20
Millings (CY)	0	0
SeeClickFix Work Orders	0	11
Phone Work Orders	0	80
STREET PAVING		
Caliche Used (Tons)	0	371.38
Primer MS-1 Used (Gallons)	1950	24990
Hot Mix Used (Tons)	776.65	7268.34
Millings (Tons)	0	75
Square Yards	0	0
Lane Miles	1.19775884	11.57219068
STREET GRASS REMOVAL		
Blocks	0	0
Debris (CY)	0	0
STREET SWEEPING		
Downtown Gutter Miles Swept:	0	49.3
Arterial Gutter Miles Swept:	251.75	1219.55
Residential Gutter Miles Swept:	0	424.4
Total Miles Swept:	0	773.8
Cubic Yards of Debris	310	2293.9
Total Gallons of Water:	0	3926
ON-CALL REPORTS		
Streets Division: (# of)	0	20
Traffic Division: (# of)	8	41
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	18	131
Street Signs Made: (# of)	88	675
Street Signs Installed: (# of)	68	1307
Traffic Signal Repaired or Replaced: (# of)	54	419
Realigned & Repaired Signs	21	21
Banner Installed	2	2
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	0
Lineal Feet:	0	0
STREET LIGHTS		
Lights Out: (# of)	41	247
Upgrades (#of)	0	22

New Installations: (# of)	0	3
Solar Lights Upgrades	0	0

SPECIAL EVENTS		
Number of Events:	5	42
Type III Barricades Used: (# of)	120	913
Saw Horses Used: (# of)	10	413
Traffic Signs Used: (# of)	10	204
Man Power: (Hrs.)	252	2834
Message Boards: (# of)	9	46
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing: # of blocks	415	6817
Right of Way: Mowing: # of blocks	2563.5	16846.37
ROW TREE CLEARANCE		
Tree Trimming Blocks:	43	159
Debris: (CY)	36.75	260.01
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	161	1268
Storm Line Jetting (L.F.) :	212	705
Culvert Pipe Installed/Repaired: (L.F.)	1	288
Inlet Top Replacement: (# of)	1	37
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	70	2910
Drain Ditches ROW Mowed (L.F.) :	97695	947613
Drain Ditches Re-Profiling (L.F.) :	44781	61414
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	0	20
Area Cleaned: (SF)	0	1903
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	652	28195.7
Sidewalks Cleaned: Blocks	136	1408
ALLEY CLEANUP		
Alleys cleaned:(# of)	5	60
Debris Removed - Cubic Yards	0	0
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	23	249
Large Visual/Ground Commercial/Subdivision: (# of)	22	182
Stormwater Pollution Prevention Plan (SW3P): (# of)	4	16
SUBDIVISION REVIEWS		
Commercial: (# of)	14	68
Multi-Family: (# of)	43	213
Subdivision Over 5 acres: (# of)	6	36
Subdivision Less than 5 acres: (# of)	3	22
SeeClickFix WORK ORDRES		
Streets - Completed: (# of)	2	50
ROW - Completed: (# of)	61	147
Traffic - Completed: (# of)	4	25
Stormwater - Completed: (# of)	0	1
Street Lights - Completed: (# of)	3	35

SOLID WASTE MANAGEMENT





5,014

LANDFILL PUBLIC TRANSACTIONS



5.51 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

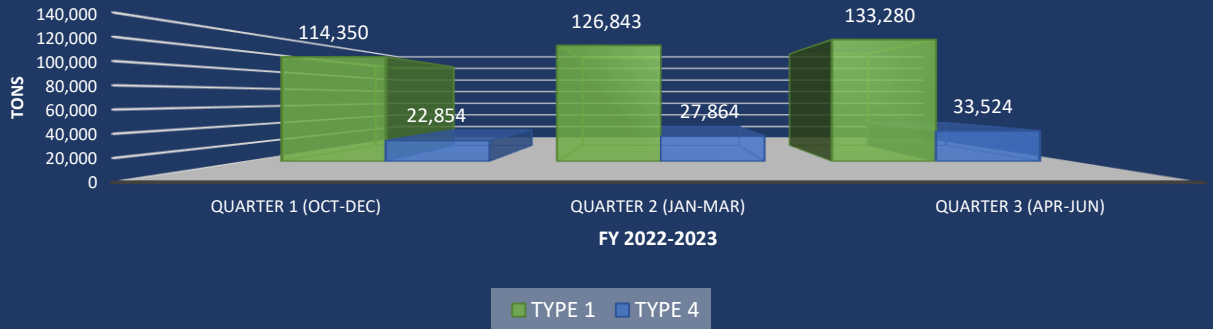


10.38 TONS

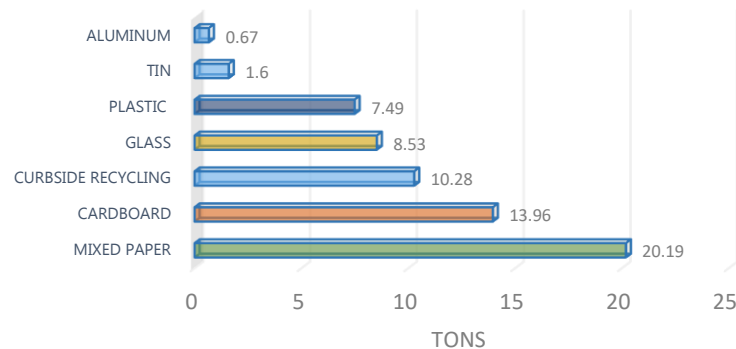
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



*CONTAMINATED CURBSIDE COLLECTION

1,836 ACTIVE CURBSIDE RECYCLING ACCOUNTS
7.9% PARTICIPATION RATE



3,470

COMMERCIAL ACCOUNTS



23,241

RESIDENTIAL ACCOUNTS

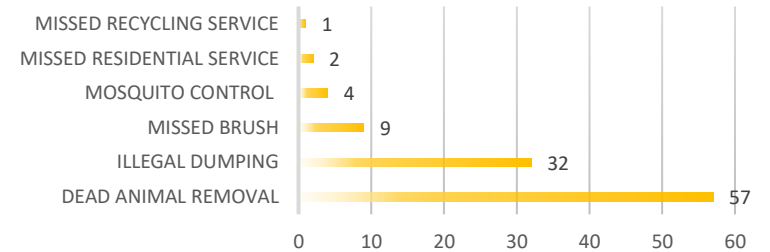


682

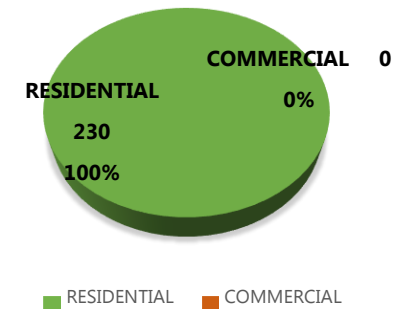
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELICKFIX WORK ORDERS RECEIVED

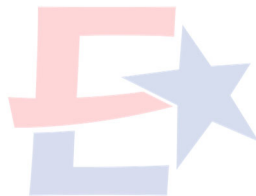


MISSED COLLECTION SERVICES DOCUMENTED



JUNE 2023

UTILITIES



Wastewater Plant Monthly Report June 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

RAW WASTEWATER (INFLUENT) (MGD)					TOTAL PLANT CAPACITY This Month		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	301	10.0	11.9	9.1	12.3	10.0	81%

Sludge Management (Aug. 2022-June 2023)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
988	738	3,477

WASTEWATER QUALITY:

- Effluent quality had improved, but the Plant is being adjusted since wastewater can now be sent to the Orbal Treatment.

MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.
- Contractor has completed the repairs to the headworks flow splitter boxes.



Water Plant Monthly Report JUNE 2023



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

WATERSHED		CITY'S RESERVOIR CAPACITY		
STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
FULL	3,392,096.00	110	16.00	210,000,000
CURRENT	1,020,878.00	105.00	11.00	144,375,000
% CAPACITY	30.10%	68.75%		

6/13/2023

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	YTD CHARGED ACRE FEET	THIS MONTH CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1	H.C.I.D. #2				
Cert. # 0816-001	Cert. # 0808-000				
10,847.670	3,969.477	14,817.147	4,925.03	1,215.630	9,892.117

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	1.581	YTD-COMB. TOTAL	30.539
------------------------------------	-------	-----------------	-------	-----------------	--------

DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
10.00	192.737	6.425	7.142	5.346	176.371	5.879	6.885	4.558	23.814	214.231	60,800	343,500

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Year-to Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
16.00	299.721	9.991	13.510	6.088	249.370	8.312	11.121	5.526	8.400	105.601	194.71	1,170.42

COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	492.458	16.416	20.652	11.434	425.741	14.191	18.006	10.084	17.392	66.89%

WATER QUALITY

- All water quality sampling and analysis is in compliance.

MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.



Utilities/Systems Division
Monthly Report for
June 2023



SYSTEMS DIVISION

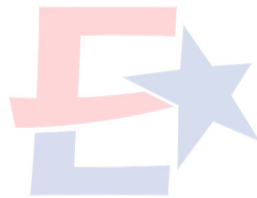
SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	6	162
Manhole Maintenance	772	5200
Total Footage of Jetted Lines	17725	192463
Spotted stub-outs for plumber	5	44
Spotted sewer mains for plumber	98	692
Adj./replaced manhole ring/cover	7	48
Repaired Sewer Mains	0	9
Repaired Sewer Services	1	26
Video Taped Lines	2	54
Sewer Back Up (Sig 6)	23	271
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	6	42
Non-Compliance	0	9

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	8	37
Meter Connects	381	3342
Meter Disconnect	264	2209
Meter Leak	41	452
Meter Transfer	187	1478
Meter Rechecks	19	572
Meter Digouts	770	8624
Meter Changes	25	508
Meter Repaired	0	0
UPB Connects	418	4269
UPB Disconnects	402	4632
Meter Removals	154	1123
Code 3'S	2279	22550
Routes Read	136	1213
Idle with Consumption	22	223

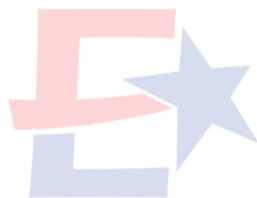
WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	17	82
Replaced Angle Stops	22	109
Adjust./relock. Meter Boxes	0	60
Installed Meter Boxes	83	532
Changed Out Meters	0	18
Spotted Water Lines	119	962
Maintained Fire Hydrants	58	399
Weeded Fire Hydrants	29	211
Painted Fire Hydrants	13	165
Repaired Fire Hydrants	8	43
Dress-Ups	134	772
Located Valves	40	1109
Adjusted Valves	5	81
Prepared Street Cuts	0	20
No Water Complaints	3	33
Flushed Dead Ends	120	763
Installed Valve Boxes	3	45
Opened Water	73	407
Closed Water	58	393
Low Pressures (PSI)	10	62
Water Samples	14	68
GPS Assets	26	672
Meter Installations	83	537
Hydrant Installation	2	12
Signal 4 (leak at meter)	27	283
Signal 5 (water main leak)	19	140
Taps	75	541

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	55	312
1 INCH METER	7	50
2 INCH METER	13	19
4 INCH METER	0	0
COMMERCIAL	10	43
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	53	426
RESIDENTIAL MULTI-FAMILY	0	53
INSTITUTIONAL	4	4
IRRIGATION	8	21
8 INCH METER	0	2

NON- CITY DEPARTMENT REPORTS



BOYS AND GIRLS CLUBS OF EDINBURG-RGV



Tacos & Toros
5k Run

See you at the club!
National Boys & Girls
Clubs Week

Celebrating the
greatness of our
movement!

Youth's of the Week
Summer Camo 2023

How To
Get Involved



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

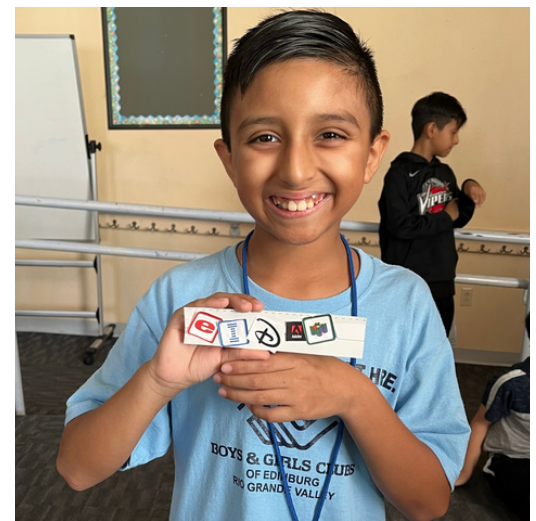
LEGACY NEWS

JUNE 2023



GREAT FUTURES START HERE

In the month of June, we kicked off our inaugural Tacos & Toros 5k Run & Walk in partnership with the RGVFC Toros that attracted over 500 runners and successfully raised \$15,000 for our operations and programs, we hosted our second See You at the Club event commemorating National Boys & Girls Clubs Week, and we continued our Summer Camp Field Trips & Programs!



Board of Directors

George Cardenas

President, Vantage Bank

Eduardo "Eddy" Villanueva

Vice President, County of Hidalgo

Sixto Garza

Treasurer, Six Shooter Softwash

Daniela Aguilar

Secretary, Vantage Bank

Juan Delgado

Noble Texas Builders

Joe Quiroga

Texas National Bank

Duane Guzman

Noble Texas Builders

Robert Lopez

Excelsis Global Private Wealth



Leadership Team

Daisy Martinez

Chief Executive Officer

Noe Nunez

Program Supervisor 2 - Legacy Youth

Sara Lara

VP of Operations

Nicholas Jimenez

Program Supervisor 2

Olivia Lemus Lucio

VP of Resource Development & Marketing

Mariza Saucier

Program Supervisor 1

Maxine Rodriguez

Outcome & Compliance Supervisor

Gloria Segovia

Program Supervisor 1

Daniella Guzman

Social Worker



Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



**500+ RUNNERS,
20+ VENDORS & A
WHOLE LOT OF
BGCE SPIRIT!**

Our Tacos & Toros 5k Run in partnership with the RGVFC Toros attracted over 500+ runners, 20+ vendors, and an entire community of Boys & Girls Clubs of Edinburg supporters eager to help raise crucial funds for our every day operations and educational programs!

A heartfelt thank you to our avid corporate sponsors, donors, individual supporters, and dedicated team for making our inaugural event an outstanding success! Together, we have collectively launched the start of our annual Tacos & Toros 5k Run focused on offering our RGV community a one-of-a-kind 5k experience while raising crucial funds needed for our youth and teens.



- Vantage Bank Texas
- Boggus Lincoln McAllen
- Noble Texas Builders
- Tijerina Family & Cosmetic Dentistry
- Ignite Lounge
- Cantu Construction
- Lone Star National Bank
- L&F Distributors
- City of Edinburg-Government
- Ticos Tacos
- Whataburger
- Cornerstone Orthopedic Institute
- Millennium Copier Systems and Supplies
- Raising Cane's
- Fork to Fit Kitchen
- Page 225 of 273



SEE YOU AT THE CLUB!

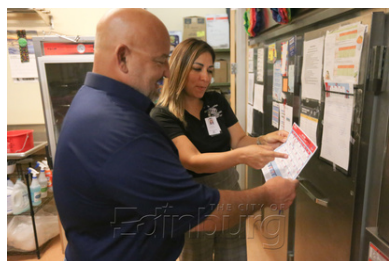
NATIONAL BOYS & GIRLS CLUBS WEEK

In June, we hosted our second “See You at the Club!” Lunch & Learn event to celebrate National Boys & Girls Clubs Week!

Thank you to every community partner, donor, and guest that attended & learned about our operations, day to day programming, and overall services focused on education, career development, and community development—the building blocks to great futures.

Celebrated since 1941, National Boys & Girls Club Week recognizes the invaluable service Clubs bring to communities, sharing how great futures start at Boys & Girls Clubs.

National Boys and Girls Club Week, June 26–June 30, 2023, promotes the fact that while Clubs operate on a local community level, they are also part of a growing national Movement, and together we do whatever it takes to build great futures for America’s youth.



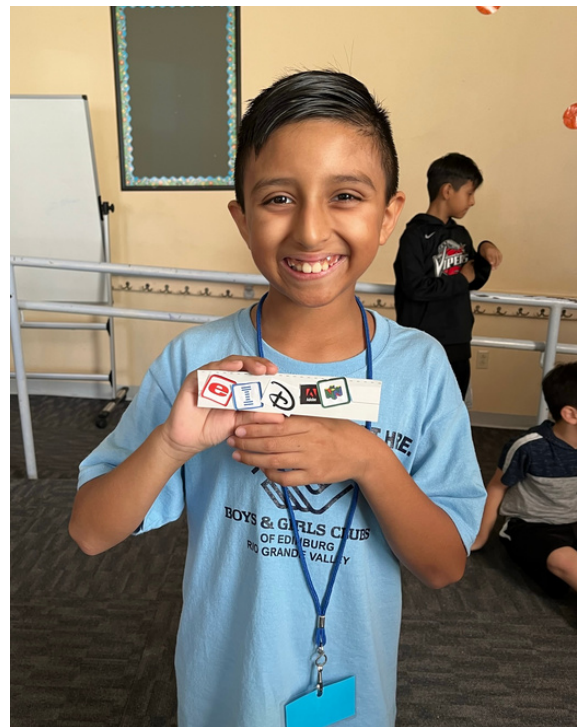
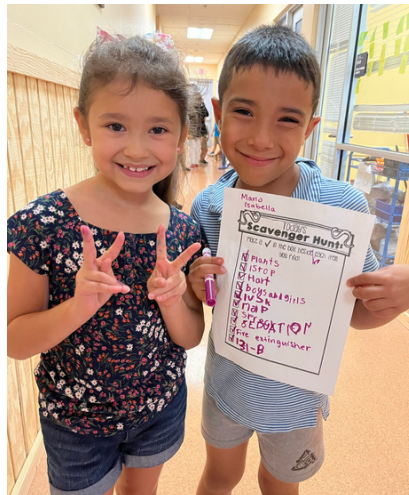
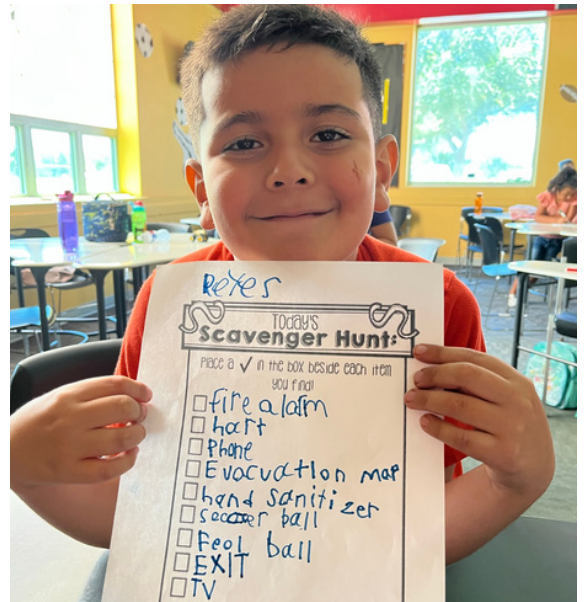


CELEBRATING THE GREATNESS OF OUR MOVEMENT!

Boys & Girls Clubs of Edinburg is filled with great moments that engage, inspire and empower our Edinburg youth.

During the summer season, our club members engage in fun educational activities such as arts and crafts, stem focused programs, and unforgettable field trips!

Take a look at some of our most memorable moments in the month of June.





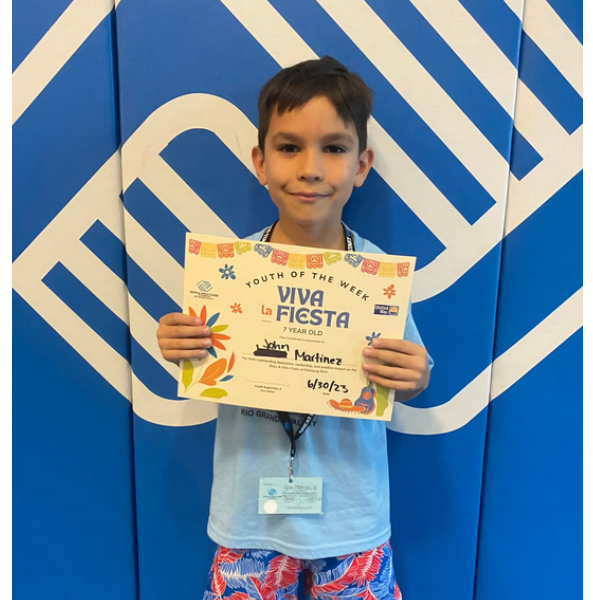
BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

YOUTH'S OF THE WEEK

2023 SUMMER CAMP

Every week, our club recognizes a male and female member as the 'Youth of the Week' in each age category. These individuals are nominated by staff members for their leadership and service initiatives displayed during the week.

This is a summer tradition that our club continues throughout the school year to acknowledge our members and boost their sense of belonging here at the club.





BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Back to School Supply Drive

Help BGCE club members prepare for a
successful school year by donating
school supplies!

***Monetary Donations Accepted

Supplies Needed:

- Binders
- Gluesticks
- Crayons
- Color Pencils
- Markers
- Rulers
- Scissors
- Folders

For more information contact
olemus@edinburgkids.com
Call: (956) 383-2582



@edinburgkids



@Boys & Girls Clubs of
Edinburg RGV



@edinburgkids



@Boys & Girls Clubs of
Edinburg RGV

Boys & Girls Clubs of Edinburg does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights in any program or activity.



**BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY**

SUMMER TALENT SHOW

**TIME TO SHOWCASE
YOUR TALENTS!**

PARENTS WELCOMED!



**26 July, 2023
Time: 2 -4 pm**



**702 Cullen St.
Edinburg, TX**

**Registration is
July 3rd & 5th w/
Mariza or
Krystal.**



Boys & Girls Clubs of Edinburg does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights in any program or activity.

Follow Us on Social Media



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

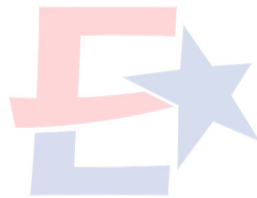
Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.
One Boys & Girls Club can offer hope to an entire neighborhood.
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com

EDINBURG CHAMBER OF COMMERCE



EDINBURG CHAMBER NEWS

Monday, June 5, 2023



TEXAS COOK'EM
HIGH STEAKS IN EDINBURG

FRIDAY, JUNE 30, 2023
AARON WATSON

SATURDAY, JULY 1, 2023

FOOZ FIGHTERS!
The 8th Tribute to Foo Fighters

NO SUM
The World's Greatest Tribute to 10,000

FIREWORK SHOW

CHAMPIONSHIP BBQ COOK-OFF WITH
\$25,000 PURSE

SCA **CHAMPIONS**
BARBECUE ALLIANCE

FREE EVENT | VIP TABLES AVAILABLE
FRIDAY, JUNE 30, 2023 & SATURDAY JULY 1, 2023
EBONY HILLS GOLF COURSE,
300 W. MARK S. PENNA DR., EDINBURG TX
WWW.EDINBURG.COM ★ 956-383-4974

EDINBURG THE CITY OF Edinburg EXPLORE EDINBURG

EDINBURG BEST GOLF EDINBURG CHAMPIONSHIPS H-E-B

Aaron Watson VIP Tables Now Available

Spend Independence day weekend with us in Edinburg, TX! VIP Tables for our **Aaron Watson** show on Friday, June 30, 2023, are now available for purchase. Give us a call today at 956-383-4974 to make your reservation.

Texas Cook'Em Registration Now Open



DEADLINE APPROACHING: Vendor & Exhibitor Applications Now Open

Directly reach our RGV Community with an exhibitor booth at our 2023 Texas Cook'Em High Steaks In Edinburg. This year we anticipate over 15,000 attendees over the two-day festival. Give us a call at 956-383-4974 to learn more today!



Texas Cook'Em Cook-off Registration Now Open!

Our cook-off registration is now open! Compete for top honors in a variety of categories including chicken, ribs, brisket, and rib eye steak. Texas Cook'Em High Steaks will offer the grand champion a ticket to the 2024 American Royal, the world's biggest championship bbq cook-off, as well as a \$25,000 purse.

[Register Now](#)

EDINBURG CHAMBER EVENT RECAP



Excellence REA at BIG Realty

Congratulations, **Excellence REA at BIG Realty** on your ribbon cutting for Edinburg's newest subdivision, Sol Alegre, located on Ramseyer Rd & Interstate 281. Home lots begin at \$47,500 and are currently available by calling Alfonso Escobar to 956-595-1096.



STHS Clinics Power Punch at Lunch

Last week Dr. Wirsching presented our Power Punch at Lunch, sponsored by **South Texas Health System Clinics**. We thank you for shedding light on the crucial topic of occupational medicine. Your informative insights have left a lasting impact on our business community, raising awareness about workplace safety.

UPCOMING CHAMBER EVENTS



Catheterization Lab

GRAND OPENING & RIBBON CUTTING CEREMONY

South Texas Health System Edinburg cordially invites you to the official ribbon-cutting to mark the official opening of the facility's brand new advanced catheterization laboratory. Home to two procedure rooms, each equipped with Philips Azurion Clarity IQ technology, STHS Edinburg's catheterization lab will provide diagnostic cardiac catheterization, peripheral artery disease and peripheral vascular disease services for the people of Edinburg and its surrounding communities.

Don't miss your chance to view the new technology and hear more about STHS Edinburg's expanded services to bring our patients quality, compassionate cardiac care.

WEDNESDAY, JUNE 7, 2023
10:00 a.m. – 11:30 a.m.

South Texas Health System Edinburg
1102 W. Trenton Rd.
Edinburg, TX 78539
Light refreshments and snacks to be provided.

For more information and to RSVP, please contact
Kassandra Rodriguez at (956) 388-2033
or kassandra.rodriguez@uhsrgv.com



Mental Maintenance Ribbon Cutting

Wednesday, June 14, 2023 | 10:00 A.M.

You're invited to the Grand Opening Celebration of Mental Maintenance LLC, with a special Ribbon Cutting Ceremony. It will be an unforgettable experience at their amazing Smash Room & Photo Op, where you can unleash your inner beauty & beast! Experience the thrill of releasing your stress and letting go in their specially designed Smash Room, located on 2001 W. Trenton Rd. STE 106 & 107, Edinburg, TX



Sienna Apartments Ribbon Cutting

Thursday, June 15, 2023 | 11:00 A.M.

Join us at the Ribbon Cutting Ceremony for Sienna Apartments! Come and experience the epitome of sophisticated and comfortable living at La Sienna. The event will take place on Thursday, June 15th at 11:00 A.M. Don't miss out on this exciting occasion!



2023 Texas Cook'Em Highsteaks In Edinburg

Friday, June 30 - July 1, 2023

Texas Cook'Em High Steaks is back and better than ever! The annual event will be held at Ebony Hills Golf Course. This year's event promises to be the biggest and best yet, featuring top musical acts, exciting attractions, and of course, some of the best Steak BBQ cook-off in Texas.

WEBINARS & SEMINARS



UT RIO
GRANDE
VALLEY



UT RIO
GRANDE
VALLEY

Launch Your Business with Customer-Focused Marketing

THURSDAY, JUNE 8, 2023 AT 11 AM – 12 PM

As a new entrepreneur, you'll need more than good products or services to grow your business!

It's also important to have strong customer-focused marketing strategies to reach your audience and turn them into loyal customers.

In this workshop, Grow with Google Trainer Maria Elena Duron will show you how to:

- Create a compelling brand
- Define your audience
- Convert customers
- Build loyalty and advocacy

[Register Now](#)

Language of Business

THURSDAY, JUNE 15, 2023 AT 2 PM – 3 PM

Do you speak the "language" of business? Accounting communicates the health of a small business! The profitability, or lack thereof, of a company, can be found in the financial statements.

In fact, business owners with a firm understanding of the financial statements know how their business is operating at any point in time and can make better financially-informed decisions for the long-term success of their company.

Join us and learn how this session can help new and existing owners prepare for the financial success of their businesses.

[Register Now](#)

MEMBER & COMMUNITY NEWS



Filipino Festival To Be Hosted In Edinburg

The City of Edinburg is hosting the annual Filipino Festival free to the community at the Promenade Park Amphitheatre Saturday, June 10. The festival includes a car show, Filipino food demos, a people's choice karaoke contest, a photo booth featuring traditional costumes, a traditional Salanhi cultural presentation, fashion show, and fun family games!

The Promenade Park Amphitheatre is located at 201 W McIntyre. Free parking is available in front of and around City Hall. Anyone wishing to participate can call the Sekula Memorial Library at 956-383-6246

[Learn More](#)



Little Free Library Unveiled at Precinct 4 Endowment Center

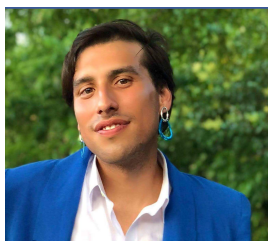
On June 2, 2023, Hidalgo County Precinct 4, the Hidalgo County 4-H Program and the South Texas Literacy Coalition hosted an unveiling event of a "Free Little Library" located at the entrance of the Precinct 4 Endowment Center in San Carlos.

"It brings me great pleasure that this is the second Little Library located on Precinct 4 grounds," stated Precinct 4 Commissioner Ellie Torres. "It is very important that we must all do our part to promote access to literacy in the community." The goal of the free little library is to build community, expand book access and inspire the love of literacy.

"The Little Free Library is named in memory of Veronica Perez, a former South Texas Literacy Coalition volunteer," stated Dr. Ida Acuna, Interim CEO for the South Texas Literacy Coalition. "Veronica passed away in 2022 at the age of 88. She had been a volunteer with the Texas A&M Agrilife Extension Service and later for the STLC for a total of 25 years. She was from the San Carlos area and we wanted to honor her with the installation of a little free library at the San Carlos Center."

"Texas A&M Agrilife Extension and the Hidalgo County 4-H Program are honored to partner with Precinct 4 and South Texas Literacy Coalition to honor one of our dear volunteers, Veronica Perez. We hope this new Free Little Library will promote literacy to all kids that enjoy the Endowment Center and the surrounding San Carlos area," stated Dr. Andrea Valdez, Texas A&M Agrilife Extension Service Extension Agent. The free little library will contain books for kids of all ages to read, take and share with visitors to the Endowment Center.

Local community historian to share LGBTQIA History



The Museum of South Texas History welcomes community historian Gabriel Sánchez to the Sunday Speaker Series presentation, "Resistance and Resilience: A History of the Rio Grande Valley's LGBTQIA+ Community," at 2 p.m. June 11.

This presentation explores the evolution of the Valley's LGBTQIA+ community based primarily on original research and extensive oral history interviews with people from the Rio Grande Valley representing different generations and identities.

Some of the topics will feature some of the earliest documented examples of gender variance on both sides of the border before exploring the evolution of a visible LGBTQ+ community in the 1960s, the history of some of the earliest queer and trans spaces and the growth of a local drag culture in the 1970s, community responses to the AIDS crisis in the 1980s, the development of activist groups in the late 80s and early 90s, student and youth activism in the 1990s and early 2000s, and other important spaces, people, and events that impacted the community. The presenter will also share images and items from a collection that includes pictures, artifacts, clothing, publications, letters, fliers and artwork.

Sánchez is a native of the Rio Grande Valley. They have a bachelor's degree in American Studies and Sociology from Marlboro College. For the past several years, Sánchez has been researching, documenting, sharing and writing about the LGBTQIA+ history of the Rio Grande borderlands. Currently, Sánchez is co-directing "Pansy Pachanga," a documentary on the history and evolution of the Valley's LGBTQIA+ community in addition to curating a digital collection on Instagram (@pansypachanga) highlighting this history.

This program is made possible by the generous support from the Carmen C. Guerra Endowment. Mrs. Guerra was committed to educational causes in the Rio Grande Valley.

This named endowment was created by her family to honor her memory and to continue providing educational opportunities for the community.

NIKE BASKETBALL CAMP

AT DHR HEALTH SPORTS CENTER, VIPERS PRACTICE FACILITY

**JUNE 27-30
AUGUST 7-10**

AGE GROUP: 7-16
GENDER: CO-ED

US SPORTS CAMPS

NIKE Basketball Camp

The Rio Grande Valley Vipers have joined forces with Nike Sports Camps to host a couple of exciting summer basketball camps that will provide campers the opportunity to elevate and further develop their basketball skills. Participants will further develop their athletic abilities and enhance their skills in different positions on the basketball court with the help of the Vipers Academy Coaches onsite, who will be conducting these structured camps to advance the participant's ball handling skills, dribbling, passing, ball control and footwork. Participants will also receive a Nike Basketball Camp T-Shirt, weekly prizes & awards, an RGV Vipers game ticket, informational sessions from guest speakers and so much more!

[Register Now](#)

2525 S. Closner Blvd.
Edinburg, Texas. 78541
(956)383-2712

DAD YOU'RE — my — HERO

Shop La Rose for all your Father's Day Gifts!

EDUCATOR JOB FAIR

THURSDAY, JUNE 8, 2023 | 2:00 PM - 5:00 PM
Paraprofessional/Auxiliary Applicants

Region One ESC Conference Center
1900 W. Schunior, St.
Edinburg, TX

You'll find the perfect job here at the FREE Region One ESC Paraprofessional/Auxiliary Job Fair!

This one stop job fair is open to those interested in seeking employment as a paraprofessional, auxiliary, or any capacity in a Region One school district or charter school.

Principals and personnel directors will be on hand, prepared to interview, and in some cases on the spot employment offers.

PRE-REGISTER HERE
AVOID LONG LINES
THE DAY OF THE EVENT!
www.esct.net/employment-job-fair

Contact
Angelica Arellano
HR Specialist

Phone
956-884-6105

Email
arellano@esct.net

workforce
Equal Opportunity in the Law
Covered by the Rio Grande Valley Workforce Development CBA. Workforce Solutions is an equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, age, disability, or any other protected characteristics. For more information, please contact the Equal Opportunity Officer at (956) 884-6105 or (956) 884-6106.

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PROCEEDS BENEFIT THE LIONS EYE BANK OF TEXAS

BOWLING Fundraiser

REGISTRATION DEADLINE: JUNE 5, 2023

INCREDIBOWL
2140 E US Business 83 Mission, TX 78572

June 10
Fee Registration: **\$100 PER TEAM**
Registration 11:00 AM
Bowling 12:00 PM
BOSS PRIZES • 50/50

PLEASE BRING A DOOR PRIZE TO THE EVENT.



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Visit Us Now

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

EDINBURG CHAMBER NEWS

Monday, June 12, 2023



Texas Cook'Em Cook-off Registration Now Open!

Our cook-off registration is now open! Compete for top honors in a variety of categories including chicken, ribs, brisket, and rib eye steak. Texas Cook'Em High Steaks will offer the grand champion a ticket to the 2024 American Royal, the world's biggest championship bbq cook-off, as well as a \$25,000 purse.

[Register Now](#)



Leadership Edinburg Class XXXIV Celebrates Graduation

Congratulations Leadership Edinburg Class XXXIV! After 9 months of hard work, the Leadership Edinburg (LE) Class XXXIV celebrated its graduation last night at Castle Hill Bistro.

Among the LE Class XXXIV were 18 participants all from different walks of life and professions from engineers to business owners. Dr. Ida Acuna Garza, Interim Executive Director of the South Texas Literacy Colliton presented the keynote address to the graduates expressing the importance of leadership and staying active in local community affairs.

LE Class XXXIV completed several classes including a leadership retreat and sessions that focused on education, healthcare, history, media, economics, government, quality of life and community service.

Each LE Class selects a project that they work on together and complete within one year of the program. Class XXXIV raised \$38,000 to beautify and restore the façade of the American Legion Post 408 for our veterans.

Leadership Edinburg is a program of the Edinburg Chamber of Commerce; it's a growing organization that strives to encourage a better Edinburg through strong leadership skills. For information on applications please call 956-383-4974 or visit us online at www.edinburg.com.



Edinburg Chamber Hosts June Ambassador of the Month

The Edinburg Chamber of Commerce hosted its monthly ambassador meeting on Wednesday, June 7, 2023 at New York Life who graciously hosted this month's Ambassador meeting.

During the meeting Leslie Von Der Ahe was selected as the Ambassador of the Month for June! As the Executive Director at Abri Health Care Services, Leslie has demonstrated an unwavering commitment to our Chamber. Her consistent presence at our events and Ribbon Cuttings showcases her dedication and support for our business community. Leslie, we commend you for your outstanding contributions!

Additionally, the Ambassador of the Month of May were recognized. In May, we had the pleasure of selecting two exceptional individuals: Karla S. Garcia and Juan Gauna. Garcia, the Director of Community Outreach at DHR Health, has been a constant force at our Chamber, advocating tirelessly for our collective success. Her passion and commitment are truly inspiring.

Gauna, a Financial Service Professional with New York Life, brings a wealth of knowledge and expertise in finance. Not only does he provide valuable guidance to our community, but his vibrant presence and distinctive cowboy hat make him unforgettable. Juan, your dedication is truly commendable.

To all three of our Ambassadors of the Month, congratulations on this well-deserved recognition, and thank you for your unwavering support. Your contributions to the Edinburg Chamber of Commerce and community are invaluable.

A special thanks to Paul De La Rosa, Licensed Insurance Agent, and Juan Gauna, Financial Services Professional at New York Life, for graciously hosting this month's Ambassador meeting. Your commitment to the Chamber is truly appreciated. If you're interested in joining our Chamber Ambassador Program, please reach out to membership@edinburg.com. We welcome your involvement and look forward to building a stronger, more prosperous business community together.



Texas Cook'Em Independence Day Night of Champions

Edinburg Parks & Rec invites you to the Rogue Boxing Independence Day Night of Champions event! This FREE Ebony Hills Golf Course event will feature 15 Sanctioned USA Amateur Boxing bouts as part of "Texas Cook Em!" Join us Saturday, July 1st, for a night of boxing and fireworks, showcasing 14 Edinburg Boxers representing 4 different local boxing gyms, including 4 boxers from Parks and Rec!



Cars & Stripes Custom Car-Truck and Hot Rod Show Returns to Texas Cook'Em High Steaks

The Edinburg Chamber of Commerce is thrilled to announce the return of its Cars & Stripes custom car-truck and hot rod show, set to take place during the Texas Cook'Em High Steaks event. This family-friendly extravaganza promises to bring together automotive enthusiasts from near and far for an afternoon filled with stunning displays and thrilling experiences. The event will be held on Saturday, July 1, at Ebony Hills Golf Course from 12 P.M. to 4 P.M.

The custom car-truck and hot rod show is proudly sponsored by Bert Ogden Auto Group and will be a highlight of the Texas Cook'Em High Steaks festivities. Showcasing the creativity, craftsmanship, and passion of car enthusiasts in the region. Attendees will have the opportunity to witness a diverse range of unique vehicles, from classic hot rods to custom-built trucks.

One of the defining features of the event is its commitment to being a fun and family-friendly affair. Visitors of all ages will be able to immerse themselves in the world of custom cars, enjoy exciting entertainment, and indulge in delicious food and beverages. The Ebony Hills Golf Course provides a perfect setting for this one-of-a-kind showcase, with its picturesque surroundings adding to the overall experience.

Registration for vehicle entries are now open. Judges will award Best Top 20 & Choice Awards! There is no registration fee to enter your truck or car into the show.

If you are interested in participating please visit www.edinburg.com.

Register Now

UPCOMING CHAMBER EVENTS



Mental Maintenance Ribbon Cutting

Wednesday, June 14, 2023 | 10:00 A.M.

You're invited to the Grand Opening Celebration of Mental Maintenance LLC, with a special Ribbon Cutting Ceremony. It will be an unforgettable experience at their amazing Smash Room & Photo Op, where you can unleash your inner beauty & beast! Experience the thrill of releasing your stress and letting go in their specially designed Smash Room, located on 2001 W. Trenton Rd. STE 106 & 107, Edinburg, TX



Sweet Love Event Center Ribbon Cutting

Wednesday, June 14, 2023 | 12:00 P.M.

You're invited to join us for the Grand Opening of Sweet Love Event Center. Celebrate this occasion with a special Ribbon Cutting Ceremony. The enchanting atmosphere of this venue is designed to host your special events with perfection, accommodating approximately 50-60 people. Save the date for Wednesday, June 14th at 12:00 P.M., located on 711 S Raul Longoria Rd Unit F, Edinburg, TX 78542



Sienna Apartments Ribbon Cutting

Thursday, June 15, 2023 | 11:00 A.M.

Join us at the Ribbon Cutting Ceremony for Sienna Apartments! Come and experience the epitome of sophisticated and comfortable living at La Sienna. The event will take place on Thursday, June 15th at 11:00 A.M. Don't miss out on this exciting occasion!



Catheterization Lab

GRAND OPENING & RIBBON CUTTING CEREMONY

South Texas Health System Edinburg cordially invites you to the official ribbon-cutting to mark the official opening of the facility's brand new advanced catheterization laboratory. Home to two procedure rooms, each equipped with Philips Azurion Clarity IQ technology, STHS Edinburg's catheterization lab will provide diagnostic cardiac catheterization, peripheral artery disease and peripheral vascular disease services for the people of Edinburg and its surrounding communities.

Don't miss your chance to view the new technology and hear more about STHS Edinburg's expanded services to bring our patients quality, compassionate cardiac care.

FRIDAY, JUNE 23, 2023
11:30 a.m. - 1:00 p.m.

South Texas Health System Edinburg
1102 W. Trenton Rd.
Edinburg, TX 78539

The Cardiac Cath Lab is located on the east side of the original tower.

For more information and to RSVP, please contact
Kassandra Rodriguez at (956) 388-2033
or kassandra.rodriguez@sthsgr.com



JUNE 21



Texas National Bank
WE ARE Friendly!

EDINBURG
COMMUNITY BANK

TEXAS COOK'EM: HIGH STEAKS IN EDINBURG

KICK OFF MIXER

JUNE 21, 2023 | 4:30 P.M. - 7 P.M.

RSVP

TEXAS COOK'EM!
HIGH STEAKS IN EDINBURG

FRIDAY, JUNE 30, 2023
AARON WATSON
SATURDAY, JULY 1, 2023

FOOZ FIGHTERS
The World's Greatest Tribute to Foo Fighters

NO 90s
The World's Greatest Tribute to 90s

FIREWORK SHOW

CHAMPIONSHIP BBQ COOK-OFF WITH
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EBONY HILLS GOLF COURSE,
300 W. MARK S. PENA DR., EDINBURG TX
WWW.EDINBURG.COM ★ 956-383-4974

Edinburg THE CITY OF Edinburg EXPLORE EDINBURG BEST OF TEXAS COUNTRY MUSIC H-E-B

WEBINARS & SEMINARS



UT RIO
GRANDE
VALLEY

Language of Business

THURSDAY, JUNE 15, 2023 AT 2 PM – 3 PM

Do you speak the "language" of business? Accounting communicates the health of a small business! The profitability, or lack thereof, of a company, can be found in the financial statements.

In fact, business owners with a firm understanding of the financial statements know how their business is operating at any point in time and can make better financially-informed decisions for the long-term success of their company.

Join us and learn how this session can help new and existing owners prepare for the financial success of their businesses.

[Register Now](#)



UT RIO
GRANDE
VALLEY

Launch Your Business with Customer-Focused Marketing

WEDNESDAY, JUNE 21, 2023 AT 4:30 PM

Why is branding important for a new business?

Successful branding begins at the start of your business journey! Learn to develop a structure that is unique to your business and recognizable to your customer.

Session Highlights:

- What is a brand?
- The importance of branding?
- The three branding principles.
- Steps to branding development.
- Protecting and maintaining a successful brand.

[Register Now](#)

MEMBER & COMMUNITY NEWS



Bob and Janet Vackar Recognized by the Texas House of Representatives

Congratulations Bert Ogden Cadillac on the opening of your Edinburg location! During this event, Bob and Janet Vackar were recognized and presented with a resolution by the Texas House of Representatives, honoring their lifelong commitment to philanthropy in the Rio Grande Valley. As part of the ceremony, the Vackars held a special flag raising ceremony and honored Bert Ogden employees who are veterans that served our country. We thank you Bob and Janet Vackar for all you do for our Edinburg community!



Hidalgo County Courthouse to reopen on Monday

The Hidalgo County Courthouse will resume regular hours of operations beginning Monday, June 12.

The courthouse was closed to the public from Wednesday-Friday due to a faulty cooling tower that required replacement. The cooling tower is now working, and all operations in the courthouse will recommence.

Regular business hours are from 8 a.m. – 5 p.m. Monday – Friday.



Region One Education Service Center Hosts Annual Educator Job Fair

Over 300 community members seeking professional or paraprofessional employment in Region One schools attended the Annual Region One Education Service Center (ESC) Educator Job Fair, hosted June 8 at the Region One ESC Conference Center in Edinburg.

Region One area principals and personnel directors from over 20 school systems connected with participants on site and, in some cases, interviewed and offered contracts on the spot.

"The main goal of the Educator Job Fair is to support the schools we serve by connecting recruitment teams with job applicants interested in vacancies for the upcoming school year," Region One ESC Human Resources Specialist Angelica Arellano said.

As an additional form of support to school systems, Region One ESC also included a paraprofessional/auxiliary job fair for the first time.

School systems in attendance included Brooks County ISD, Edinburg CISD, Excellence in Leadership Academy, Harlingen CISD, Hidalgo ISD, Jubilee Academies, La Feria ISD, La Joya ISD, La Villa ISD, Lyford CISD, McAllen ISD, Mercedes ISD, Mission CISD, PSJA ISD, Rio Hondo ISD, Roma ISD, San Isidro ISD, Santa Rosa ISD, Sharyland ISD, Horizon Montessori Public Schools, Triumph Public High Schools and Weslaco ISD.

School recruitment teams sought applicants to fill teaching, nursing, counseling and administration vacancies. Positions in the paraprofessional and auxiliary categories included transportation, child nutrition, instructional support, office staff, substitute teachers, safety, maintenance and custodial.

Ericka Villarreal, director of talent acquisition at Harlingen CISD, said the Educator Job Fair connected the district with credentialed candidates in areas of need, such as special education.

"We met with a lot of individuals that would fit in with our culture," Villarreal said. "We got to experience the human aspect of recruitment, and applicants got to learn about what it is like to work at Harlingen CISD in person. You can go to a website and read about what a district has to offer, but it's different when you hear directly from an employee."

According to Arellano, several attendees of the Educator Job Fair were hired on the spot.

Jacqueline Rojas of Edinburg was the first participant to be hired by a school system at the event. She joined Hidalgo ISD as an 8th grade English teacher at Ida Diaz Junior High School.

Rojas said she earned her substitute certification with Region One and gained substitute experience at PSJA ISD before seeking a teaching position.

"I did not expect to get hired so soon," Rojas said. "Although I've worked in a classroom before as a substitute, I'm excited to gain professional experience as a teacher."

Individuals interested in working at a Region One school as a professional or paraprofessional are encouraged to view open positions by visiting www.esc1.net/employment.



Summer Saturday at the Museum

The Museum of South Texas History presents Summer Saturdays at the Museum, an adventure through the Rio Grande Legacy exhibition, 1910 Jail and a makeshift store called La Bodega, from 11 a.m. to 2 p.m. on June 17, June 24, July 1 and July 8.

Each weekend features a different museum gallery through family-friendly adventures that highlight trading, commerce and civics lessons. Participants will interact with play coins and paper bills called "MOSTH Bucks," which can be redeemed for prizes located at La Bodega. Play money can also buy entries for a chance to win a customized museum puzzle.

Zelda's Art Week June 26-30

(956) 971-7047 | 1219 E Canton Rd Suite 2A Edinburg, TX

MONDAY

Evening
painting
class at
5:30pm!

Summer
Lemons!



WEDNESDAY

Evening
painting
class at
5:30pm!

Cherryblossoms



THURSDAY

Evening
painting
class at
5:30pm!

Moonlight!



FRIDAY

Evening
painting
class at
5:30pm!

Wonderland!



Monday - Friday
discount 8x10 canvas painting at \$10/person (+ tax) during
open hours for the entire week.

Paint classes every evening for \$15/person! \$50/full week!
RSVP ahead of time and payment collected at sign-up!

Classes are available for all ages 5+ & only 20 students per class!

Pollo Loco
HAPPY FATHER'S DAY!!

Win a family feast!
How to win:
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-Share this post.

WE CATER
-Meetings
-Group lunches
-Workshops
-Celebrations
Cuisine: Nikoli Bay
956-361-5151
www.polloloco.com

#FeedtheFlame
Winner will be chosen June 18th

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(956) 388-3712

By Rose Griffin & Family - You're One Stop Shop for Father's Day!

Father's Day is Sunday, June 18th!



GALAXY VR
& GAME LOUNGE

SUMMER CAMP



Join us for a fun-filled summer camp with exciting indoor activities!

Breakfast and Lunch provided

AGES: 8-14 YEARS OLD

Activities include:

- * Science experiments
- * DIY projects
- * Virtual field trips
- * Virtual reality experiences
- * Video game tournaments
- * ESports
- * Minecraft and Roblox
- * Retro gaming
- * Game-based learning
- * Board Games and Card Games
- * Movies
- * and More

June 1 - July 31
9:00am - 2:00pm

Galaxy VR & Game Lounge

Cost: \$150 per week

Limited spots available
sign up today!

Contact us at (956) 378-9220

EMAIL US AT

Galaxyvr.rgv@gmail.com



SATURDAY JULY 15
EDINBURG, TX
OPEN TO CK MEMBERS
14 YRS & OLDER

Capable Kids

COUNTRY DANCE

Do you remember your school dance?

At Capable Kids, we believe play is the right of every child, and creating a sense of belonging is the responsibility of every community.

By contributing to the CK Country Dance, you are giving our Capable Kids an inclusive experience that will provide them with socialization, a safe space, boosted morale, and memories that will last a lifetime.

Contact Arlina Larson at
arlina@ckrgv.org or
956-648-1880
for contribution information



PRESENTED BY: **PUMA**

GAME 14

RGV FC TOROS VS **COLORADO SPRINGS SWITCHBACKS**

WEDNESDAY, JUNE 21 | 7:00PM

USL



SANIZ

EN VIVO

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P4 \$180
2 TICKETS

P3 \$220
2 TICKETS

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Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Monday, June 19, 2023



Texas Cook'Em Exhibitor Booths Available

Directly market to our Edinburg community with an exhibitor booth at our 2023 Texas Cook'Em High Steaks In Edinburg. This year we anticipate over 15,000 attendees over the two-day festival. Give us a call at 956-383-4974 to learn secure your exhibitor booth today!



Happy Juneteenth from the Edinburg Chamber of Commerce!

Juneteenth holds a special place in our hearts, symbolizing the triumph of freedom, unity, and resilience. It is a day to reflect on the progress we've made and recognize the work that still lies ahead. Together, we can build a brighter, more inclusive future.

Learn more about the history and significance of #Juneteenth today: <https://ow.ly/PPYE50ORNw0>



Texas Cook'Em Organizers to Host Kick Off Mixer

Texas National Bank and the Edinburg Chamber of Commerce are pleased to announce the Texas Cook'Em Kickoff Mixer, a networking event designed to bring together business professionals. The event will take place on June 21, 2023, from 4:30 to 7:00 P.M. at the 4908 S Jackson Rd, location.

The Texas Cook'Em Kickoff Mixer offers a unique opportunity for professionals and members of the community to connect, exchange ideas, and foster new relationships.

"We are thrilled to host the Texas Cook'Em Kickoff Mixer, this event marks the beginning of our festivities," said Ronnie Larralde, Executive Director of the Edinburg Chamber. Texas Cook'Em: High Steaks in Edinburg will be hosted on Friday, June 30 & Saturday, July 1, 2023 at Ebony Hills Golf Course, 300 W. Mark S Pena Dr.

To ensure a seamless experience, interested individuals are requested to RSVP by calling 956-383-4974. Space is limited, so early registration is encouraged.

The Texas Cook'Em Kickoff Mixer is open to both members and non-members of the Edinburg Chamber of Commerce. Members will enjoy complimentary admission, while non-members can attend for a fee of \$20.

For more information visit www.edinburg.com.

[Register Now](#)



Sweet Love Event Center Now Open

Congratulations to **Sweet Love Event Center** on their **GRAND OPENING!** Introducing Edinburg's newest gem, Sweet Love Event Center, your ultimate destination for unforgettable gatherings. This enchanting venue is designed to create magical moments for your next event. Conveniently located at 711 S Raul Longoria Road Unit F, Edinburg, TX. Call Sweet Love Event Center 956-279-2712 for your next remarkable event.



La Sienna Apartments Opens North of Edinburg

Congratulations **La Sienna Apartments** on the **GRAND OPENING** of your **BRAND NEW** apartment complex! Prepare to be amazed by modern living at La Sienna Apartments, nestled in the heart of Edinburg, Texas! Located just seconds away from Highway 281, 3800 La Sienna Pkwy, Edinburg, TX. Want to see it for yourself? Visit <https://www.lasiennaapartments.com/>



Congratulations Mental Maintenance

NEW TO EDINBURG! If you're looking for an exciting and unique way to have fun and capture unforgettable moments, look no further than **Mental Maintenance LLC**, located on 2001 W Trenton Rd Suite 107, For more details, pricing and to reserve your spot, visit our website at www.mentalmaintenancelc.com.

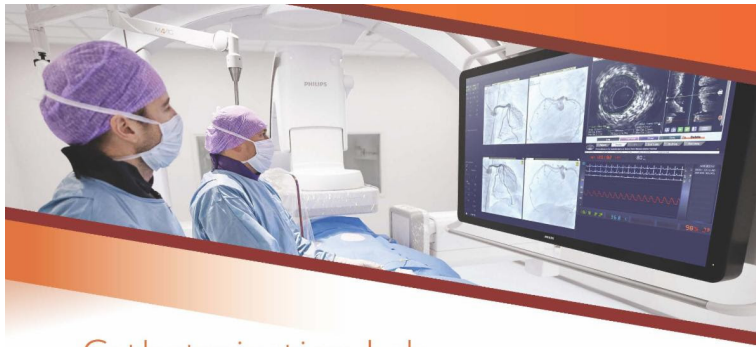
UPCOMING CHAMBER EVENTS



Hell's Belles Western Wear Ribbon Cutting

Thursday, June 22, 2023 | 2:00 P.M.

Come celebrate the Grand Opening of Hell's Belles Western Wear! Join us for a Ribbon Cutting Ceremony at their new location. Discover this incredible boutique for all your western fashion needs. Don't miss out! The event is happening on Thursday, June 22, at 2:00 PM. located at 1653 East Canton, Edinburg, TX,



Catheterization Lab

GRAND OPENING & RIBBON CUTTING CEREMONY

South Texas Health System Edinburg cordially invites you to the official ribbon-cutting to mark the official opening of the facility's brand new advanced catheterization laboratory. Home to two procedure rooms, each equipped with Philips Azurion Clarity IQ technology, STHS Edinburg's catheterization lab will provide diagnostic cardiac catheterization, peripheral artery disease and peripheral vascular disease services for the people of Edinburg and its surrounding communities.

Don't miss your chance to view the new technology and hear more about STHS Edinburg's expanded services to bring our patients quality, compassionate cardiac care.

FRIDAY, JUNE 23, 2023

11:30 a.m. - 1:00 p.m.

South Texas Health System Edinburg
1102 W. Trenton Rd.
Edinburg, TX 78539

The Cardiac Cath Lab is located on the east side of the original tower.

For more information and to RSVP, please contact
Kassandra Rodriguez at (956) 388-2033
or kassandra.rodriguez@uhsrgv.com



Texas Cook'Em 2023



JUNE 30 & JULY 1
EBONY HILLS GOLF

FRIDAY, JUNE 30, 2023

AARON
WATSON
FREE CONCERT

SATURDAY, JULY 1, 2023

EBONY HILLS GOLF COURSE, 300 W PALM DR, EDINBURG, TX 78539



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RGV'S LARGEST BBQ COOK OFF PAYOUT!
\$25,000 PURSE



FREEDOM YOGA
ON THE GREENS



CARS & STRIPES
CAR & TRUCK SHOW
PRESENTED BY BERT OGDEN AUTO GROUP



Edinburg
ROOKIE BOXING
INDEPENDENCE DAY
NIGHT OF CHAMPIONS



NO
THE WORLD'S GREATEST
TRIBUTE TO **NO DOUBT**



SIZZLE & STRIPES
FIREWORK SHOW
PRESENTED BY H-E-B



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WEBINARS & SEMINARS

Edinburg Chamber to Host Small Business Branding Seminar: Unleash the Power of Your Brand

The Edinburg Chamber of Commerce and UTRGV SBDC are pleased to announce an upcoming Small Business Branding Seminar, designed to empower entrepreneurs and

business owners with the knowledge and tools needed to establish a strong and compelling brand. The seminar will take place on Wednesday, June 21, 2023 from 8:30 A.M. - 10:30 A.M. at the Edinburg Chamber of Commerce, 602 W. University Dr.

Branding plays a crucial role in the success of any business, especially for new ventures seeking to make a lasting impact in the marketplace. The Small Business Branding Seminar will provide attendees with invaluable insights into the fundamentals of branding and how to create a unique and recognizable brand identity that resonates with their target audience.

This information session will highlight:

- What is a brand?
- The importance of branding?
- The three branding principles.
- Steps to branding development.
- Protecting and maintaining a successful brand.

The Small Business Branding Seminar is open to all entrepreneurs, business owners, and individuals interested in learning about the power of branding. Edinburg Chamber of Commerce Members will enjoy complimentary admission, while non-members can attend for a fee of \$20.

To reserve your spot, please visit www.edinburg.com.

Register Now



MEMBER & COMMUNITY NEWS



Zelda's
Art Week June 26-30

(956) 971-7047 | 1279 E Canton Rd Suite 2A Edinburg, TX

MONDAY	WEDNESDAY
Evening painting class at 5:30pm! Summer Lemons!	Evening painting class at 5:30pm! Cherry Blossoms!
THURSDAY	FRIDAY
Evening painting class at 5:30pm! Moonlight!	Evening painting class at 5:30pm! Wonderland!

Monday - Friday discount 6x10 canvas painting at \$10/person! (+ tax) during open hours for the entire week.

Paint classes every evening for \$15/person! \$50/full week! RSVP ahead of time and payment collected at sign-up!

Classes are available for all ages 5+ & only 20 students per class!

GALAXY VR & GAME LOUNGE

SUMMER CAMP

Join us for a fun-filled summer camp with exciting indoor activities!
Breakfast and Lunch provided
AGES: 8-14 YEARS OLD

Activities include:

- Science experiments
- DIY projects
- Virtual field trips
- Virtual reality experiences
- Video game tournaments
- Esports
- Minecraft and Roblox
- Retro gaming
- Game-based learning
- Board Games and Card Games
- Movies
- and More

June 1 - July 31
9:00am - 2:00pm

Galaxy VR & Game Lounge
Cost: \$150 per week

Limited spots available sign up today!
Contact us at (956) 378-9220
EMAIL US AT
Galaxyvr.rgv@gmail.com



Edinburg Crime Stoppers 3rd Annual Loteria Fundraiser

Edinburg Activity Center
123 E. Mark S. Pena Dr, Edinburg

Sunday, July 9th

Doors Open at 1:00 pm

Games from 2:00 pm—6:00 pm

**\$25 Donation
(3 Cards/18 Games)**

All Bingo prizes valued over \$20.00.

**Please call for tickets at (956) 250-9589
and ask for Sonia or (956) 227-4382
and ask for Yvonne**

**We will also sell
tickets for
Additional Raffle
with great prizes!!**

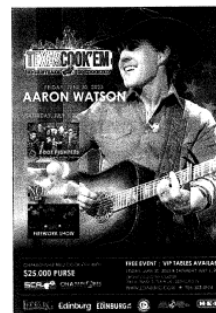
Bingo!!!



June 06, 2023

Our organization, Palm Valley Animal Society, is a local Non-Profit 501c3 and relies on generous donations from businesses and our community to care for the animals of the RGV. We would greatly appreciate it if you would like to donate any monetary donation. Your donation goes a long way in support of more preventative medications for a chance of survival and finding their future forever home. \$5,000 provides 250 dogs and cats with vaccines for a healthier life span. Our goal is to continue our life-saving mission and care for the animals in our community. PVAS will be attending Edinburg's Texas Cook'EM event this year on June 30th - July 1st giving out free heartworm and we invite the public to visit our booth.

Thank you for your support,



Tax ID- #74-1819910

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Community Partners
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 Jessa R. Saenz, Edinburg

@pvastx.org

Palm Valley Animal Society is a registered 501(c)(3) non-profit organization. Federal Tax ID: 74-1819910





EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

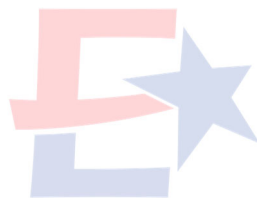
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Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

MUSEUM OF SOUTH TEXAS HISTORY



June 2023 report

From the Museum of South Texas History

To The City of Edinburg

**Please find the report on work conducted by the museum during the month of June.
Thanks for your patience.**

COMMUNICATIONS

Submitted by Pamela Morales, Communications Officer, June 2023

Summary (7/3/2023)

Communications Team is currently working on creating graphics and marketing plan for Dr. García's Gold exhibit, coordinating programs such as the Community Learning Exchange, and updating ¡Fandango! checklist.

CEO

- Tech support for June Monthly Board Meeting
- Tech support for several committee meetings

Exhibits

- Promoted Borderlands-An Illustrated History exhibit
- Finalized Hurricanes: Overcoming Catastrophe exhibit and social media graphics
- Promoted Hurricanes: Overcoming Catastrophe on social media
- Edited oral history video project for Hurricanes: Overcoming Catastrophe exhibit
- Coordinated interview with KRGV 5's Cecilia Gutierrez
- Met to brainstorm gold exhibit text panels and labels
- Took photographs of gold coins for promotional and institutional archives

Development

- Worked on design for Mid Summer's Evening with FRIENDS postcard
- Finalized Planet Texas 2050 advertising budget

Community Engagement

- Promoted and recorded Sunday Speaker Series on June 11
- Took photographs and posted on social media of Sunday Speaker Series on June 11
- Created and printed Summer Saturday signage
- Took photos of puzzles for Summer Saturday prize promotion
- Sent press releases to media to promote Summer Saturdays at the Museum
- Coordinated two interviews for Summer Saturdays (Telemundo40 and Noticias RGV)
- Updated Hurricanes: Overcoming Catastrophe graphics

Education

Finalized Welcome Home RGV bus tour

Collections

- Sent email reminders to Pages of the Past book club participants about rescheduling meeting

Communications

- Met to brainstorm BorderLines newsletter assignments
- Finalized contract with CultureConnect to create mobile guide and advanced interaction (distance learning)
- Met with CultureConnect to review deadlines and assignments
- Met with KVEO sales team to discuss TV spot for Dr. Garcia's Gold
- Posted 2 press releases on website
- Live streamed Museum Pláticas on YouTube and Facebook on June 16
- Facebook viewership numbers (live and prerecorded): 135
- YouTube viewership numbers (live and prerecorded): 12

COMMUNITY ENGAGEMENT

Submitted by Pamela Morales, Communications Officer, June 2023

Summary (7/17/2023)

The team wrapped up Summer Saturdays at the Museum on July 8 and began finalizing Community Learning Exchange details.

Sunday Speaker Series

Community historian Gabriel Sánchez presented "Resistance and Resilience: A History of the Rio Grande Valley's LGBTQIA+ Community" during the Sunday Speaker Series June 11.

Summer Saturdays at the Museum

The program kicked off Saturday, June 17, from 11 a.m. to 2 p.m. The second Summer Saturday was held the following weekend at the same time.

Community Learning Exchange

Finalized details such as agenda, "Facing the Fury" video, art project supplies and list of participants.

Día de los Muertos

Discussed possible activities to be held during the event with the city of Edinburg.

General Duties and Team Projects

Coordinated hands-on and events materials such as making list of needs and ordering said materials.

COLLECTIONS REPORT

Submitted by Kelly Francis-Love, archivist; Melissa Peña, collections and exhibits officer; Luna Galvan, registrar; and Susie Mathews, collections assistant (pt) June/July 2023

Acquisitions and loans—working with collections

Acquisitions received this month include a copy of 'The Citrus' of Edinburg, Texas: April 21, 2006" written by Felipe Garcia, former owner of the Citrus theater, donated by Renee Sánchez

Leal. Various publications by Martin Arellano, a Matamoros resident who is the archivist at Casa Mata in Matamoros, Tamaulipas, Mexico, donated by Martin Arellano. Scans of Jackson family documents including cattle brands and land deeds, donated by Diana Cardenas. A digital photo of the bust of the Freddy Gonzalez aboard the USS Gonzalez, digital image of the USS Gonzalez crest, donated by Katrina Stegner. Boots used for training people to learn how to walk again after becoming blind to remain balanced. Boots were given to the donor by a friend's father who was a WWII veteran who became blind during their military service and bibles with braille text, donated by Patricia Garcia. Documents from the commissioning ceremony of the USS Gonzalez, 1996, donated by Tom Fort. Papers: "Celebrating Black Pioneers of the Rio Grande Valley", compiled by Lonnie B. Davis. C. 2023, oral history with Lonnie B. Davis during a Museum Platica at MOSTH on June 16, 2023, donated by Lonnie B. Davis. A collection of 20th century Mexican cupronickel pesos and centavos, donated by Osiel Uribe.

A second outgoing loan with The Bullock Museum has been approved and is now in conversation between the Associate Registrar Elissa Graham and Registrar Luna. Details about transportation of the artifacts to Austin, Texas are also being discussed. Incoming loan [L2023.003] which includes quilts for our Juneteenth exhibition, has been completed and returned to the lender.

Interpretation—bringing the collections to life

Hurricanes: Overcoming Catastrophe utilized the archives photograph collection. We did have to go to the community to get images of both Dolly and Hanna but those types of connections are important to secure. There are a few artifacts on display in this exhibit including cans of water distributed by Budweiser, a souvenir magazine that captured damage from Hurricane Carla, and a shovel that was used in the groundbreaking of the old courthouse but was pulled out for emergency use during Allen. There are three televisions playing oral histories for each hurricane on display.

Quilted History went up in celebration of Juneteenth. Three quilts used in the display were from the museum collections. Two are older and were made by enslaved people in Kentucky and one was created by a retired doctor from San Antonio recently. There was signage explaining what Juneteenth is and what the quilts were. This display was in place for the entire month of June and was well received by the public.

Patrons and public--serving the community

Kelly gave a tour of the archives to a group of history graduate students from UTRGV. The professor has brought in several of his classes to introduce them to the archives and help students brainstorm potential thesis ideas.

Reading room patrons included someone researching the Webber family as well as a gentleman working on a book about the Plan de San Diego.

All staff helped with Summer Saturdays.

Planning and progress—using best practices for continual improvement

Kelly met with Diana Cardenas, who is a descendant of the Jackson family. She owns the family artifacts and documents. She donated scans of some documents but also discussed how she can continue to develop her relationship with the museum that will hopefully lead to her donating more items in the future. Ms. Cardenas has expressed that she is often approached about obtaining copies of her materials, but only trusts MOSTH.

Docents helping in map room and archives storage.

Summary

The museum received several donations including a history of the Citrus Theater, Jackson family documents, and an oral history about black pioneers in the Valley. The Quilted History display helped celebrate Juneteenth, and the current Hurricanes: Overcoming Catastrophe will remain on display through hurricane season. Since docents are not needed for school tours during the summer, they have been helping with inventory and organizing of the archives.

Exhibits: Melissa Peña

For June 2023

Summary:

Installation of Hurricanes: Overcoming Catastrophe exhibit and Quilting History display.

Exhibit Work:

Two exhibits came down the first week of June: Borderlands and Furniture that Built the Valley. All artifacts and art for both exhibits were inventoried, cleaned, and put away.

Quilted History was installed first after a beautiful quilt, on loan from Ann's Quilting Corner, was delivered. That was hung on the wall. The two quilts brought in from Kentucky and made by enslaved people were placed in a case using a muslin wrapped padded stand to keep them safe.

The last quilt was hung in a case. This quilt was a museum purchase from a quilter in San Antonio who created it after hearing the history of the underground railroad down to Mexico. Signage explain what Juneteenth is and why it's celebrated was displayed along with signage for the quilts themselves. It was well received by the public and several people came in specifically to see it. Other museums have requested to borrow the quilts as well.

The next exhibit Melissa installed was Hurricanes: Overcoming Catastrophe. This is a multimedia exhibit with oral histories playing on televisions, photographs from the museums collections as well as from the public, and artifacts that were used in several hurricanes. Panels with photographs are broken up by hurricanes; Hurricane of 1933, Beulah, Allen, Hanna, and Dolly. We did not have photographs from the last two but were able to ask the community to lend what they had to us. Several news stations have been by for interviews about the exhibit and it has been well received as well. This one will run until the end of September- all of hurricane season.

From Lolly Peña:

June 2023 Monthly report

School Tours and Contracts

- Edinburg Boys & Girls Club: 74 children
- Edinburg CISD: 40 students
- Child daycare centers (McAllen & Edinburg): 71 children
- PSJA summer enrichment program: 258 students
- UTRGV (Upward Bound & AG Discovery): 88 students.

School Tours	#
Sept-Dec. 2022	4,634
Jan. 4-Jan. 31, 2023	1,529
Feb 1-28, 2023	2,719
March 1-31, 2023	1,850
April 1-30, 2023	870
May 1-31, 2023	1,936
June 1 - 30	531

TOTAL 14,069

During the month of June 2023, **531 students** toured the museum. From September 2022 to June 30, 2023, **a total of 14,069 students** have visited the museum.

Facilitated educational partnerships with area school district and institutions:

- Our Education Department has continued to facilitate and promote school tours to include new agreements with several schools in the lower and upper Rio Grande Valley. This month, UTRGV has continued to send students from summer programs such as Upward Bound, GEAR UP and SEEMS/School of Earth, Environmental, and Marine Sciences. These are special educational programs that target high school students in the area.
- Our department has continued to promote and extend invitations to retirees, retirement villages, book clubs, winter tourists, daycare facilities and area organizations.
- Currently, our department is focused on school district 2023-2024 contractual renewals. To date, Edinburg CISD and McAllen ISD have renewed school contracts. ECISD has renewed 4th, 5th, 7th, and high school; and, have added 6th grade as well. McAllen ISD has only renewed 4th grade.

Facilitated educational partnerships with Region One and Community Engagement:

- The MOST Education Department has been selected to present a one-hour educational presentation at the Region One GEAR UP: College Ready, Career Set! (2023 LEADx Educator Academy). Approximately 100-150 twelfth-grade teachers are expected to participate in this educational conference. In addition, a museum information booth will be provided at this educational event.

Comments regarding museum school tours:

Robin Choudhury/UTRGV Asst. Professor

School of Earth, Environmental, and Marine Sciences/SEEMS

We had a lovely time at your museum! We really appreciate the attention and effort of our guide, he was excellent and really spoke to the students. The students LOVED their time at the museum, even those that had already been to MOST; many of them said that they were able to more fully enjoy and absorb the information on this tour. The renovated Jail is wonderful! It's an amazing bit of South Texas history and I think that it was fairly presented. Many of the students liked the gift shop (I know I did!); the localized gifts were great and felt very tied to south Texas, I think they all enjoyed their time at MOST very much!

We hope that we can visit you all again if we are able to run this summer program again next summer.

Thank you so much!

Yvette Ramirez

PSJA ISD/Farias Elementary/3rd grade | Teacher

Hi Lolly.... The teachers and the students really enjoyed the experience at the museum. I heard nothing but good things. Thank you for having Farias Elementary and we look forward to going again.

DEVELOPMENT REPORT SUMMARY

Submitted by Lynne Beeching, Development Officer

JUNE 2023

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in May, past due from April and would be coming due in June. A non-personalized lapsed renewal appeal was mailed out in June with a disappointing response. Out of almost 500 mailed, only 11 responded for a total of \$735. Both new and renewed FRIENDships continued to be a challenge.

Rentals: There were three daytime rentals and one evening rental event in June.

¡Fandango!: ¡Fandango! ...3,2,1 Blast-Off! is set for Saturday, October 7 with Juancarlo Rendon serving as committee chairman. The committee meets every two weeks. Changes for this year so far include increasing the table reservations from \$1,500 to \$1,600 and \$2,500 to \$2,600. One Luck of the Draw ticket is included for the host of the table. The thought was to increase Luck of the Draw sales. Donations to the Market Fund totaled \$6,300.

A Mid-Summer's Evening with FRIENDS: Music, Wine & History—Plans continue on a new cultivation event that will be held on Friday, July 28, 7:30 p.m. UTRGV's music faculty members Dr. Joel Pagan and Dr. Diana Seitz will perform three pieces by Hispanic composers. In between pieces, there will be a tasting of four Mexican wines. Following the concert and wine-tasting, a Gallery Walk & Talk will be offered. Reservations will be limited to 64 with a cost of \$75 per person. Board members will be asked to invite at least one couple who would be a prospective Heritage Associate OR invite a new Heritage Associate to introduce them to the museum.

An Evening with FRIENDS to preview the new temporary exhibit, Dr. Garcia's Gold, will be scheduled for a Thursday, September 7.

Grants Report: *(reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)*

Active Grants this month: 3; Cumulative active grant awards remaining, \$42,500 (cash)

1. **“Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network”:** The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. **\$2,500/0% (Per three years for a total of \$7,500)**
2. **Elizabeth Huth Coates Charitable Foundation:** A grant for \$20,000 was awarded to help fund Dr. Garcia's Gold exhibit. This exhibit adds excitement to the history of South Texas and can change how we tell the story of the region. The San Diego Gold story is about a man who buried hundreds of gold coins that he owned under his house, fearing the federal government would take his gold as a result of a Depression-era law signed by President Roosevelt in 1933. Dr. Garcia's enigmatic presence and considerable activity as a philanthropist will change how the museum tells stories about South Texas. **\$20,000/.22%**
3. **Planet Texas 2023:** The Museum of South Texas History will participate in this year's Planet Texas 2050 activities. The museum's deliverables include engaging in the organizing and design process with local partners as well as with Planet Texas partners to plan the series of programs. The 2023 deliverables:
 - Design a multimedia exhibit using oral history interviews, photos, music, video, and artifacts focused on hurricanes.

- Produce and stream live a Museum Pláticas either Thursday, August 3, 2023, or Friday, August 4, 2023, at the Museum of South Texas History and on Facebook and YouTube.
- Mini-Community Learning Exchange consisting of 8-16 community members will be hosted on Saturday, August 5, 2023.
- On Saturday, August 5, 2023, the team will set up “Tracking Hurricanes ON AIR” with a green screen and video equipment, which will be used to record and share short weather segments with visitors. Two local TV on-air talent will be asked to participate. During the same time, the team will manage two oral history booths featuring recording equipment, oral history release forms and an area to take portraits.
- A Sunday Speaker Series will be hosted on August 6, 2023 presenting and reflecting on the research and data science created through the Planet Texas/MOSTHistory partnership. **\$20,000/37.50%**

Grants Applications Pending this Month

1. **Texas Travel Industry Recovery Grant Program: \$20,000** (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.
2. **NEH Underground Railroad to South Texas: \$57,954** This media development focuses on the Underground Railroad to South Texas, as it is narrated by family stories and supported by emerging historiographical scholarship. Those family narratives have been only dubiously accepted by historians and scholars. Recent scholarship by historians, biographers, anthropologists, geographers, and the Museum of South Texas History is expanding the historical inquiry through a series of research and public programs intended to enhance the understanding of this episode in American History. This history helps inform the historical issues of slavery, race, and identity as they relate to the Texas-Mexico borderland.

BUSINESS ADMINISTRATION
June 2023 for July 18, 2023
Submitted by David Mendiola

Business Administration

The museum's overall attendance for the month of June was 117% when compared to prior year attendance.

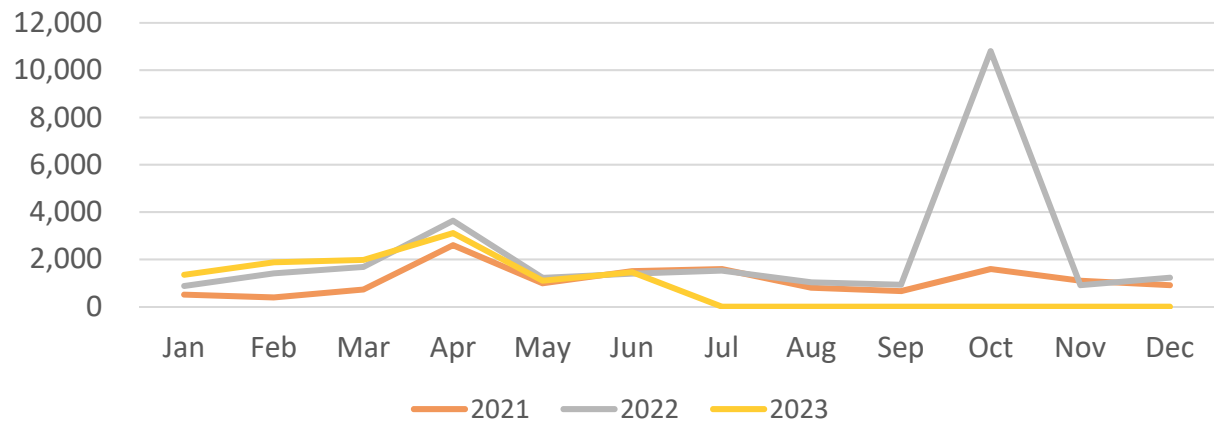
Museum store revenues for June were 189% versus 2022. Museum store revenue was 108% versus budget in June.

Information Technology

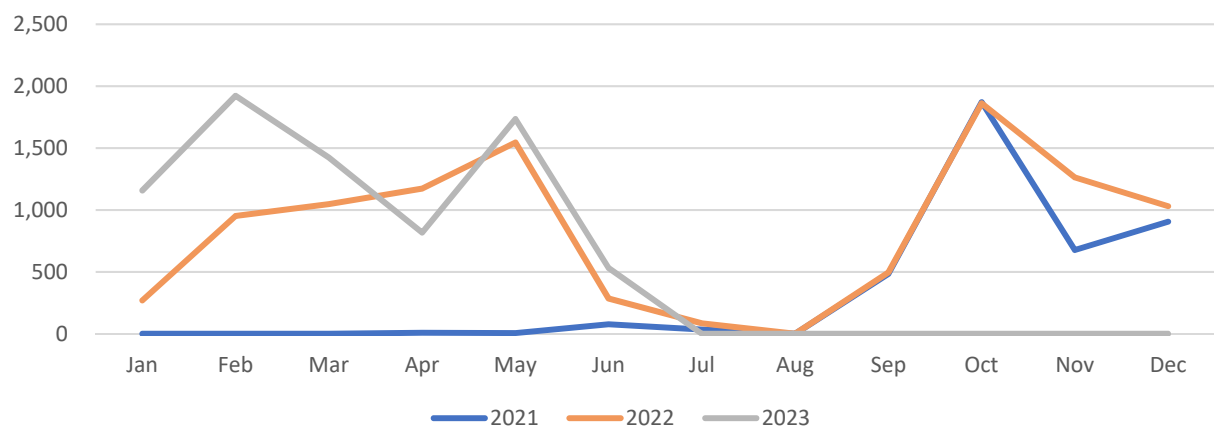
The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

<div> <div>▼</div> <div>2023</div> </div>		6					
Types of Visitors:	Jun	vs. 2022	Jun YTD	vs. 2022		Jun	vs. 2022
Exhibit/Programs	1,456	104.1%	10,864	106.3%		72.3%	56.0%
Tours	532	186.7%	7,590	143.9%		26.4%	39.1%
Archives	4	0.0%	37	462.5%		0.2%	0.2%
Business	23	25.8%	602	93.5%		1.1%	3.1%
Rentals	0	0.0%	0	0.0%		0.0%	0.0%
Gala/Fandango	0	0.0%	315	78.8%		0.0%	1.6%
Subtotal	2,015	113.7%	19,408	116.2%		100.0%	100.0%
Outreach	3,936	91.4%	34,761	142.6%		---	---
Grand Total	5,951	---	54,169	---		---	---
# of Tours	0	0.0%	113	118.9%		---	---
# of Programs	0	0.0%	20	69.0%		---	---
# of Program Attend...	0	0.0%	3,996	97.0%			
Free Admission	579	88.0%	5,677	105.6%		28.7%	29.3%
Paid Admission	904	109.0%	6,141	101.5%		44.9%	31.6%
Exhibit - Tours	532	186.7%	7,590	143.9%		26.4%	39.1%
Total	2,015		19,408			100.0%	100.0%

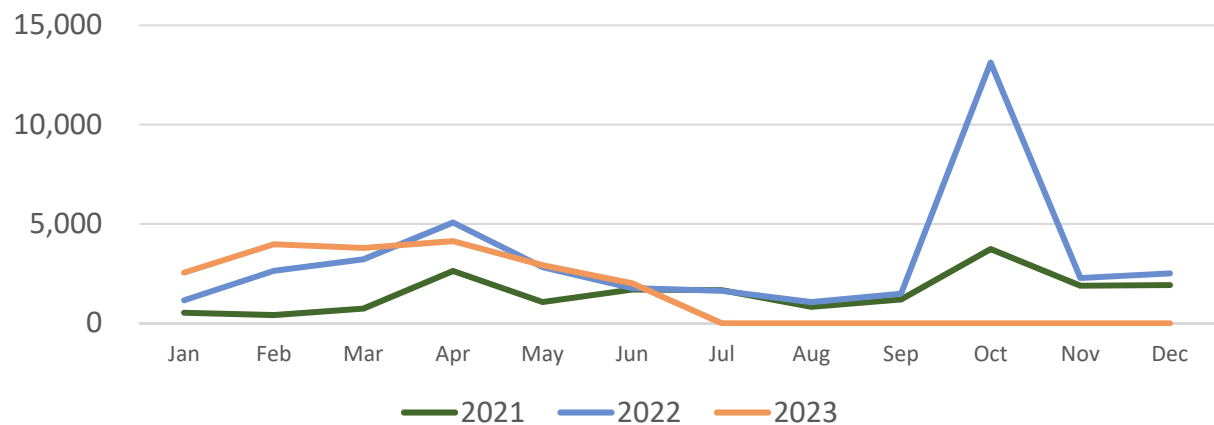
Exhibit / Programs Visitors Headcount

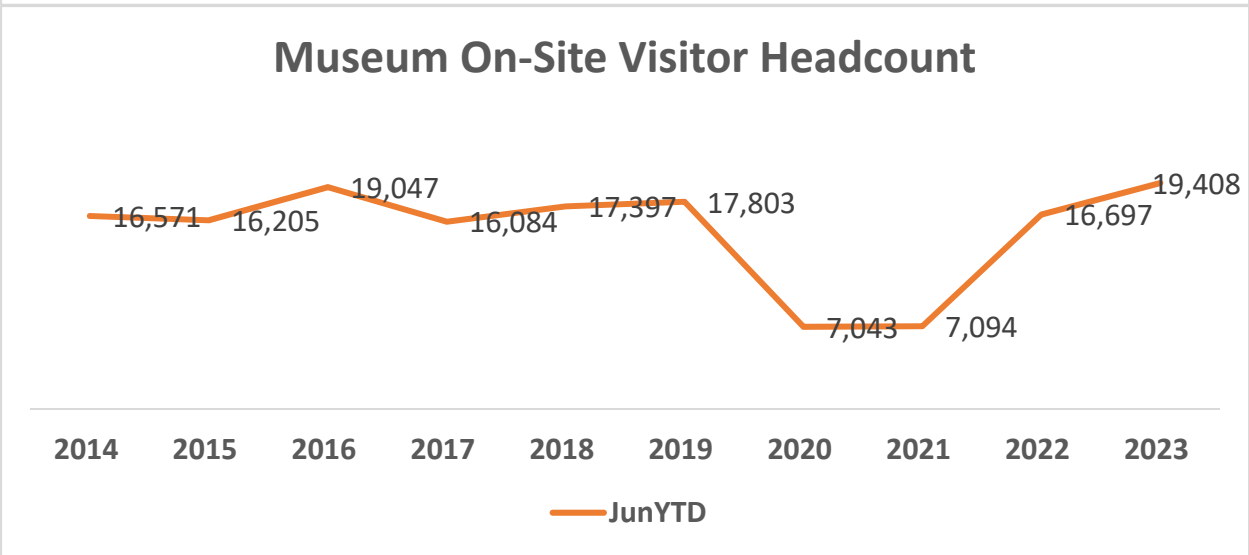
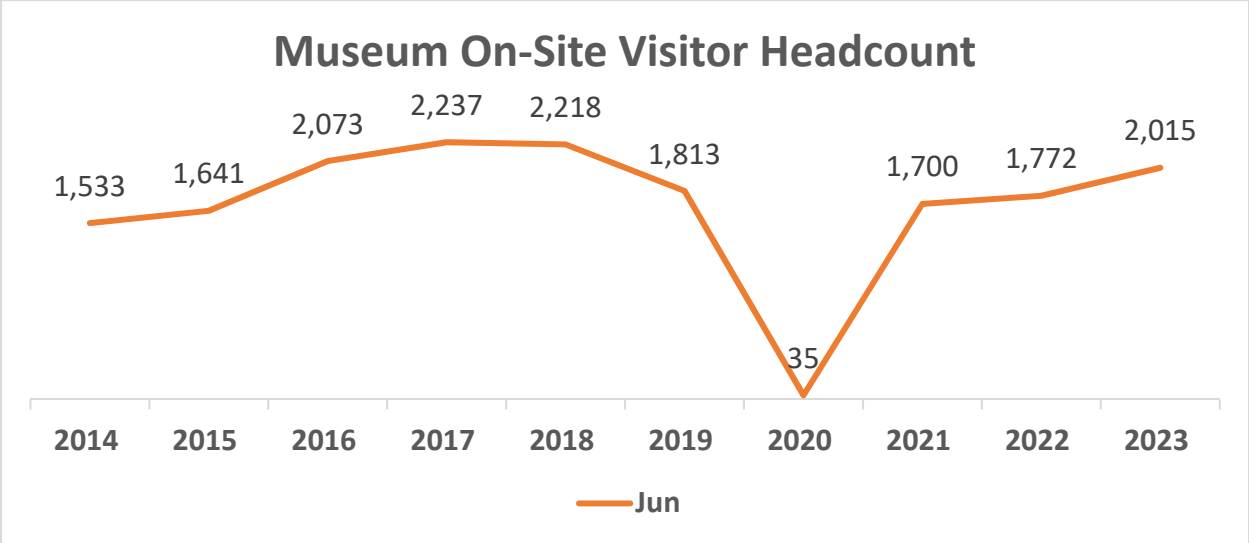


School Tour Headcount

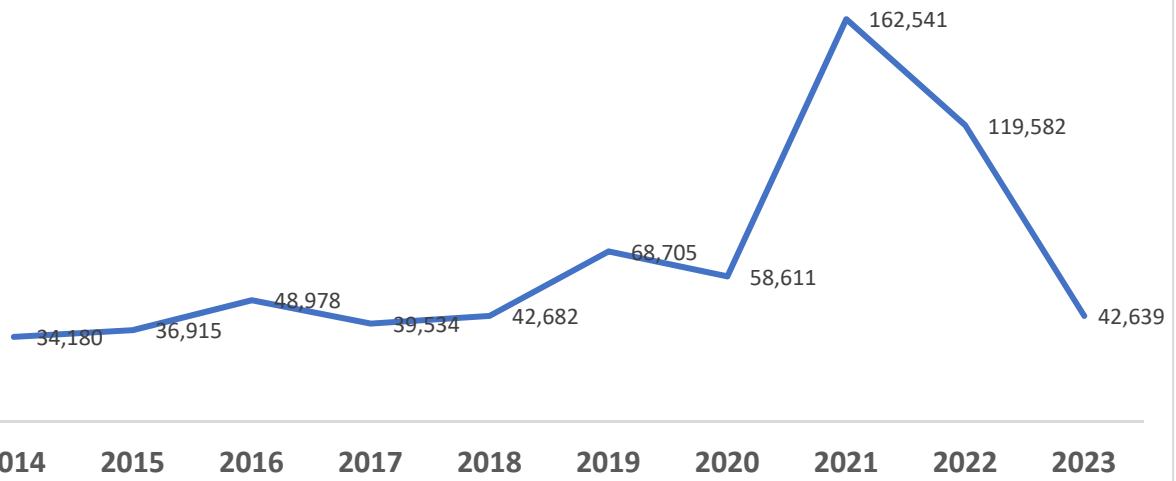


Museum On-Site Visitor Headcount





Museum Outreach/Virtual Headcount



Synopsis of June Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$1,034K, a decrease of \$111K since 6/30/2023. More specifically, \$912K of the working capital assets were unrestricted cash-in-bank. The current liability as of 6/30 was \$108K. The quick ratio (excluding operating reserves) is 10:1.

Investments in the Museum's Operating Reserve market value increased in June by \$0K. The portfolio recognized actual realized gains/(losses) of \$0K in June. Investments in our Endowment Fund increased in market value by \$77K in June. There were 6 sales transactions in our Endowment's portfolio during June resulting in actual realized gains/(losses) of \$18K.

P&L (YTD):

The June P&L reflects a net surplus of \$150K, a \$34K unfavorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$22K. Favorable line items are HA revenues \$9K, Store sales \$5K, Investment income \$4K, and Refunds & Reimbursements \$5K. Unfavorable line items are Donations \$1K, Fundraising revenues \$1K, and General Friendships \$1K.

On the expense side of the equation, the unfavorable expense variance of \$16K consists of a mixed bag of line items. The most notable favorable variances are Wages (and related costs) \$2K and Utilities \$6K. The most notable unfavorable variances are ACE \$3K, Grants \$7K, Programming \$6K, and Fundraising expenses \$5K.

3Yr-YTD P&L Comparison:

Revenues:

- 40100 Donations:** 2022 reflects Donation from Estate of Gloria Lopez.
- 41500 Grants:** 2021/2022 reflects EIDL, Tijerina and Smithsonian grants.
- 42000 Fundraising Revenues:** 2022 reflects Shootout in June.
- 43500 HA FRIENDships:** 2023 reflects HA drive surpassing Budget values.
- 44000 Admissions:** 2023 reflects more visitors coming to the museum.
- 44400 Fees/Classes:** 2023 reflects Vanguard Family Day and workshops for ECISD & UTRGV.
- 44500 Student Fees:** 2021 reflects \$25K Brownsville contract for virtual tour content.
- 45000 Store Sales:** 2023 reflects School tours store sales higher than forecasted.
- 46460 Refunds & Reimbursements:** 2023 reflects refund from Level funded health insurance.
- 48000 Rental Income:** 2022/2023 reflects Vanguard Family day.

Expenses:

- 50100 Archives, Collections, Exhibits:** 2023 reflects the Gold exhibit setup.
- 50300 Education/Grants:** 2023 reflects recognition of HEB grant expenses.
- 50400 Sp. Events / Programming:** 2022/2023 reflects Vanguard Family Day expenses.
- 50600 Advertising:** 2022 reflects the Humanities video project.
- 50900 Fundraising Expenses:** 2023 reflects Gala expenses higher than forecasted.
- 52000 Insurance:** 2022/2023 reflects lower pricing for property insurance.

53200 Salaries & Wages: 2023 reflects Cost of living wage increase vs. prior years. & extra pay cycle in June.

54000 Travel Expenses: 2023 reflects mileage to Ranch Gala and TAM in San Antonio.

55000 Administrative Expenses: 2023 reflects AAM & TAM dues.

56000 Repair & Maintenance Expenses: 2023 reflects windmill repairs.

56500 Miscellaneous Expenses: 2021 reflects no board lunches due to virtual board meetings.