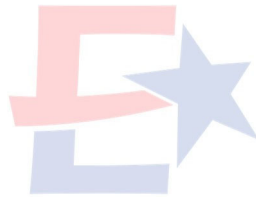


# DEPARTMENTAL MONTHLY REPORTS

## MAY 2023



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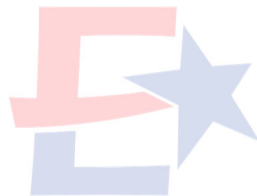
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# AVIATION



# Fuel Sales

Aircraft take-offs and landings total: **2,416**

May 2023 sales total: \$124, 546.42

Fuel Prices:

5/01-08/2023      Jet A: \$6.02 full service    100LL: \$6.52 self-service

5/09-31/2023      Jet A: \$5.75 full service    100LL: \$6.52 self-service



# Activities

## Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Some herbicide application
- Airfield pond pumping
- Wildlife hazard mitigation
- Runway lighting and navaid maintenance
- training

## Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Runway Inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling

## Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Received from vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan
- Aircraft take-offs and landings tally

# Meetings & Events

## Meetings:

### “Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- PIPAC meeting - Eddie
- Directors meetings - Eddie
- CoE Internal Marketing Meetings - Eddie
- Rock’N’Roll team meeting - Eddie
- DOA recurring safety and staff meetings

## Events:

- AARC recurring SWPPP compliance inspection
- Putter’s On Wheels food trailer lunchtime visits
- 5/1 Construction meeting progress
- 5/2 Lead Line Tech Interviews – Cassie, Eddie
- 5/2 Titan Aviation meeting – Cassie, Eddie
- 5/3 EBG Drainage Study Review Meeting – Cassie, Eddie
- 5/9 EBG TASP 2050 Virtual visit - Eddie
- 5/10 AARC Inspection
- 5/10 Mental Health Awareness - Alexis, Marin, Cody
- 5/11 Aviation Advisory Board Meeting – Cassie, Rita, Eddie
- 5/15 DPS hangar construction progress meeting – Cassie, Eddie
- 5/15-5/16 Interviews for Customer Service Specialist - Cassie, Rita, Eddie
- 5/16 Interviews for Customer Service Specialist – Cassie, Rita, Eddie
- 5/17 Meeting with Finance and ACM regarding resale products - Eddie, Cassie, Rita
- 5/18 Interview for Customer Service Specialist vacancy –Rita, Cassie
- 5/19 Vanguard Beethoven Secondary Career day - Eddie
- 5/22 Emergency Preparedness cooking school for emergencies - Cassie
- 5/23 MAGS Comp Plan Staff Meeting - Cassie
- 5/23 Interview for Line Technician - Cassie
- 5/23 Comp Study Meeting – Cody, Daniel
- 5/24 Comp Study Meeting - Juan, Rita, Marin
- 5/25 Interviews for Customer Service Specialist – Cassie, Rita
- 5/25 Director’s Proposed budget meeting
- 5/26 Interviews for Customer Service Specialist – Cassie, Rita
- 5/30 DPS hangar construction progress meeting -



## Projects...

**DPS new hangar  
construction in progress**

**Completion: end of year**



**\$180,000**

**From the Texas Department  
of Transportation to study  
the drainage infrastructure  
at the South Texas  
International Airport at  
Edinburg**

**\*\*update\*\***

## more Projects...



**Preventative Maintenance  
on entry gates to buildings,  
airfield and hangars.**



**AWOS III PT replacement  
scheduled June 2023**



**Tenant hangar doors  
preventative  
maintenance**



**Rotating Beacon**

**\*\*Pending\*\***

**Preventive  
Maintenance  
TBD**

## EBG's guests, returning and itinerant customers....



Cessna 608A Citation Sovereign



Learjet 45



Beech 200 Super King Air



Cessna 680 Citation Sovereign



Piper PA-46 Malibu Mirage



Beech BE-70 Queen Air



**‘Also...**

**Vacancies to fill:**

**Lead Line Service Technician - 1**

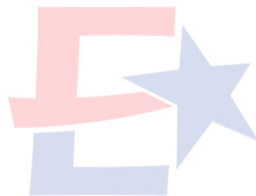
**Line Service Technician - 2**

**Customer Service Specialist - 1**

**Next Aviation Advisory Board Meeting:**

**Thursday, July 13, 2023 at 2:00 p.m., video conference available  
City Hall Community Room**

# BUILDING SAFETY



**CITY OF EDINBURG  
BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF MAY, 2023**

<b>PERMITS (No.)</b>	<b>THIS MONTH</b>	<b>THIS MONTH LAST YEAR</b>	<b>THIS YEAR TO DATE</b>	<b>LAST YEAR TO DATE</b>
BUILDINGS	204	160	918	727
PLUMBING	173	130	717	601
ELECTRICAL	187	161	770	699
AIR-CONDITIONING	113	73	397	390
OTHER (HEALTH, GS, IRR.)	307	160	1,601	705
<b>TOTAL</b>	<b>984</b>	<b>684</b>	<b>4,403</b>	<b>3,122</b>
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 74,770.00	\$ 51,287.00	\$ 361,393.00	\$ 189,056.00
PARKLAND	34,200.00	10,200.00	176,250.00	36,000.00
PLUMBING	26,327.00	18,280.00	104,285.00	60,933.00
ELECTRICAL	17,355.00	13,017.00	66,507.00	68,393.00
AIR-CONDITIONING	19,396.00	6,457.00	57,391.00	51,276.00
OTHER (HEALTH, TABC, GS)	7,217.00	23,798.00	52,570.00	88,513.00
<b>TOTAL</b>	<b>\$ 179,265.00</b>	<b>\$ 123,039.00</b>	<b>\$ 818,396.00</b>	<b>\$ 494,171.00</b>
<u>INSPECTIONS (No.)</u>				
BUILDINGS	937	1090	4,595	4,757
PLUMBING	561	600	2,750	2,598
ELECTRICAL	385	401	2,056	1,804
AIR-CONDITIONING	233	264	1,332	1,138
OTHER (HEALTH, CE, CC, IRR)	890	816	4,491	3,945
<b>TOTAL</b>	<b>3,006</b>	<b>3,171</b>	<b>15,224</b>	<b>14,242</b>
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	11,854,454.00	8,235,532.00	48,057,331.00	40,134,842.00
RES. ALTERATIONS	909,812.00	1,737,635.00	5,158,730.00	6,737,909.00
MULTI-FAMILY	15,015,900.00	1,705,264.00	50,810,623.00	13,151,784.00
COMMERCIAL: NEW	8,683,513.00	9,168,353.00	79,668,885.00	11,789,013.00
COMM. ALTERATIONS	1,186,249.00	2,535,525.00	18,469,869.00	7,568,226.00
<b>TOTAL</b>	<b>\$ 37,649,928.00</b>	<b>\$ 23,382,309.00</b>	<b>\$ 202,165,438.00</b>	<b>\$ 79,381,774.00</b>

May-23

**CITY OF EDINBURG/BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF MAY, 2023  
PAGE 2**

**HOUSING ADDITIONS**

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	65	52	254	191
MOVED IN	0	0	3	3
MOVED OUT & DEMO.	0	1	6	6
ADDITIONS/REMODELS	61	103	329	298

**MULTI-FAMILY**

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	2	2	0	0	2	2	1	1
TWO-UNIT BUILDINGS	83	166	12	24	314	626	73	146
THREE/FOUR UNITS	0	0	0	0	0	0	2	8
FIVE OR MORE UNITS	1	36	0	0	2	48	1	12
<b>TOTALS</b>	86	204	12	24	318	676	77	167

**COMMENTS:**

May-23

**CITY OF EDINBURG  
BUILDING PERMIT REPORT  
ISSUED 05/01/2023 TO 05/31/2023**

**COMMERCIAL:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-15609	NICOLAS ELIZONDO	1ST POSITION DANCE STUDIO	2802 S RAUL LONGORIA RD UNIT 10	1	1	RESERVE AT CANTON	\$15,000.00	1,460
BLDC-2023-13668	MURPHY OIL USA INC.	MURPHY USA	1720 W UNIVERSITY DR	1		WAL-MART	\$850,000.00	1,400
BLDC-2023-15083	HERIBERTO VILLARREAL	SR. CRUDA CEVICHE AND MICHELADAS	2802 S RAUL LONGORIA RD STE 3	1	1	RESERVE AT CANTON	\$35,000.00	1,460
BLDC-2023-15450	BRUCE GOLDMAN	GOLDMAN FLEX	501 W OWASSA RD B	2	0	KELLY PHARR TRACT	\$65,000.00	3,000
BLDC-2023-13650	CONNOLLY REED	EXTRA SPACE STORAGE	300 N MCCOLL RD S	1		VERDAD STORAGE SUBDIVISION	\$6,682,513.00	98,083
BLDC-2023-14741	JOSE CHANIN	TONE BY ALEX	2104 S MCCOLL RD H2	15	275	TEX-MEX SURVEY	\$25,000.00	1,582
BLDC-2023-13909	DANIEL CANTU	BRENTWOOD PLAZA	1701 S MCCOLL RD	C-1		BRENTWOOD MANOR	\$1,000,000.00	22,164
BLDC-2023-15879	CARLOS M BARRIOS MORALES	FIDO'S PET GROOMING AND HOTEL	2260 S BUS HWY 281 BLDG B STE 18	1	0	LANDMARK AT 281	\$1,000.00	735
BLDC-2023-16098	AYLIN ROCILLO	PLANT MAMI	2260 S BUS HWY 281 BLDG B HWY SUITE 17	1		LANDMARK @ 281	\$10,000.00	786
<b>TOTAL:</b>							<b>\$8,683,513.00</b>	

**COMMERICAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-14372	EDINBURG CONS IND SCHOOL DIST	TREVINO ELEMENTARY	909 S MON MACK RD	1	0	EDINBURG CONSOLIDATED IND SCHOOL DIST NO. 12	\$875,000.00	0
BLDC-2023-15097	ARNULFO GONZALEZ	BURRITOS CALIFORNIA	5212 N EXPRESSWAY 281	0	1	SANTA CRUZ GARDENS UT NO. 1	\$1,000.00	0
BLDC-2023-15890	LIZBETH ORDUNO	BEARY BOBA	2506 W FREDDY GONZALEZ DR	10	0	LA ESTANCIA	\$15,000.00	0
BLDC-2023-16180	DOS TIENDAS PROPERTIES INC	EL TIGRE #18 CONVENIENCE STORE	2847 W UNIVERSITY	0	0	FOUCHEK-MEYER NO. 2	\$17,000.00	0
BLDC-2023-16344	ANTHONY A TREVINO	RGV ELITE COMICS AND COLLECTIONS	1136 N CLOSNER	0010	241	TEX-MEX SURVEY	\$500.00	0
SIGN-2023-15899	DISCOUNT TIRE	DISCOUNT TIRE	2700 S I-69C	3	1	FAIRHAVEN CROSSING PH 1	\$15,000.00	0

BLDC-2023-15819	SAVIO INVESTMENTS LLC	DEMOLITION OF STRUCTURE	1710 E UNIVERSITY DR	18	2	VICTORY	\$0.00	0
BLDC-2023-16082	JESSICA L LOZANO	LITTLE ERICK HELIX BODY PIERCING STUDIO, LLC	922 S MCCOLL RD SUITE A	1		BUTTERFLY PLAZA NO 2	\$500.00	1,000
BLDC-2023-16278	MURPHY OIL USA INC.	MURPHY OIL USA	1720 W UNIVERSITY DR	1		WAL-MART	\$20,000.00	1,400
SIGN-2023-16094	HERIBERTO VILLARREAL	SR CRUDA	2802 S RAUL LONGORIA SUITE 3	1		RESERVE AT CANTON	\$2,200.00	0
BLDC-2023-15294	CARLOS CANTU	CG SHOP	6029 N EXPRESSWAY 281	2		TANDY'S	\$100,000.00	4,400
BLDC-2023-15718	SOUTHWESTERN BELL	AT&T	201 W MAHL ST	13	274	EDINBURG ORIGINAL TOWNSITE	\$9,249.00	0
BLDC-2023-15904	JOJO THOMAS	SH MOUNT ESTATES SUBD FENCE	817 W WISCONSIN RD	ALL		S H MOUNT	\$26,000.00	0
BLDC-2023-16257	ECISD	EDINBURG SCHOOL DISTRICT	2600 E WISCONSIN RD	1	0	E. C. I. S. D. NO. 51	\$25,000.00	1,536
BLDC-2023-16369	ECISD	EDINBURG SCHOOL DISTRICT	1200 E SCHUNIOR AVE	1		ECISD LINCOLN ACADEMY	\$55,000.00	3,072
SIGN-2023-15905	CAPITAL FARM CREDIT	CAPITAL FARM CREDIT	4704 S JACKSON RD	26	0	STONWORKS PLAZA	\$3,000.00	0
BLDC-2023-15084	ALMA LORENA ESCOBAR	LORI'S CAKES	4113 S SUGAR RD	2	0	KELLY PHARR TRACT	\$5,000.00	0
BLDC-2023-15523	MCGURK MICHAEL A AND VERONICA V	WALSH MCGURK CORDOVA NIXON PLLC	1506 LONE STAR WAY STE 9 & 10	10	0	LONE STAR PLAZA AMENDED	\$5,300.00	792
BLDC-2023-16306	MARIA DEL CARMEN CERDA	BEAUTY ESSENCE	3208 S SUGAR	000D	000	CAMPANARIO BUSINESS PARK CONDOS (AMENDED)	\$7,000.00	2,280
SIGN-2023-16299	MICHAEL'S	MICHAEL'S	315 E TRENTON	001A	000	THE SHOPPES AT RIO GRANDE VALLEY PH 1	\$4,500.00	0

**TOTAL: \$1,186,249.00**

**MULTI-FAMILY NEW/ADDITION/REMODEL:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-14994	ABEL HERNANDEZ		1012 N ABBEY AVE	44		ATWOOD VILLAGE	\$378,000.00	4,000
BLDM-2023-15152	ABEL HERNANDEZ		1000 N ABBEY AVE	46		ATWOOD VILLAGE	\$378,000.00	4,100
BLDM-2023-15329	JEFFREY ERICKSON		2911 W KENWOOD ST	55		WOODLANDS ESTATES	\$300,000.00	4,208
BLDM-2023-15379	GILBERT ZUNIGA		906 N ABBEY AVE	75		ATWOOD VILLAGE	\$250,000.00	4,052
BLDM-2023-15397	JEFFREY ERICKSON		3113 W KENWOOD ST	66		WOODLANDS ESTATES	\$300,000.00	4,208

BLDM-2023-15512	JEFFREY ERICKSON	3000 W KENWOOD ST	75		WOODLANDS ESTATES	\$250,000.00	3,933
BLDM-2023-15727	JEFFREY ERICKSON	3004 W KENWOOD ST	74		WOODLANDS ESTATES	\$250,000.00	3,314
BLDM-2023-15782	JEFFREY ERICKSON	3100 W DRIFTWOOD ST	20		WOODLANDS ESTATES	\$250,000.00	4,068
BLDM-2023-16128	JEFFREY ERICKSON	914 N SPRUCE ST	86		WOODLANDS ESTATES	\$250,000.00	2,978
BLDM-2023-16141	JEFFREY ERICKSON	2919 W KENWOOD ST	57		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16195	JEFFREY ERICKSON	2919 W DRIFTWOOD ST	4		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-14906	RONNIE CANTU	3209 S COLT LN	24		NEW CASTLE	\$450,000.00	4,981
BLDM-2023-15134	ABEL HERNANDEZ	1007 N BLAIR AVE	26		ATWOOD VILLAGE	\$378,000.00	4,100
BLDM-2023-15276	AHMAD MANASIR	904 N SPRUCE ST	84		WOODLANDS ESTATES	\$185,000.00	2,818
BLDM-2023-15334	GILBERT ZUNIGA	816 N ABBEY AVE	78		ATWOOD VILLAGE	\$250,000.00	4,052
BLDM-2023-15386	GILBERT ZUNIGA	900 N ABBEY AVE	76		ATEOOD VILLAGE	\$250,000.00	4,052
BLDM-2023-15415	JEFFREY ERICKSON	2910 W KENWOOD ST	79		WOODLANDS ESTATES	\$250,000.00	3,933
BLDM-2023-15561	JEFFREY ERICKSON	3101 W SANDLEWOOD ST			WOODLANDS ESTATES	\$250,000.00	4,068
BLDM-2023-15774	JEFFREY ERICKSON	3105 W SANDLEWOOD ST	38		WOODLANDS ESTATES	\$250,000.00	3,804
BLDM-2023-16016	GENESIS INVESMENT GROUP LLC	900 N SPRUCE ST	83		WOODLAND ESTATES	\$300,000.00	3,640
BLDM-2023-16136	JEFFREY ERICKSON	2910 W DRIFTWOOD ST	28		WOODLANDS ESTATES	\$3,000.00	3,710
BLDM-2023-16145	JEFFREY ERICKSON	3001 W KENWOOD ST	59		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16199	JEFFREY ERICKSON	3100 W DRIFTWOOD ST	20		WOODLAND ESTATE	\$3,000.00	0
BLDM-2023-13453	EDINBURG HOUSING AUTHORITY	910 S SUGAR RD	2	274	TEX-MEX SURVEY	\$4,475,000.00	36,000
BLDM-2023-14136	JEFFREY ERICKSON	3105 W DRIFTWOOD ST	11		WOODLANDS ESTATES	\$250,000.00	3,874
BLDM-2023-15121	ABEL HERNANDEZ	907 N BLAIR AVE	100		ATWOOD VILLAGE	\$378,000.00	4,100
BLDM-2023-15239	JEFFREY ERICKSON	2918 W KENWOOD ST	77		WOODLAND ESTATES	\$250,000.00	3,136
BLDM-2023-15331	GILBERT ZUNIGA	822 N ABBEY AVE	77		ATWOOD VILLAGE	\$250,000.00	4,052
BLDM-2023-15382	JEFFREY ERICKSON	3101 W KENWOOD ST	63		WOODLANDS ESTATES	\$300,000.00	4,208

BLDM-2023-15399	JEFFREY ERICKSON	2914 W KENWOOD ST	78		WOODLANDS ESTATES	\$250,000.00	3,933
BLDM-2023-15552	JEFFREY ERICKSON	2911 W DRIFTWOOD ST	2		WOODLANDS ESTATES	\$250,000.00	3,874
BLDM-2023-15760	JEFFREY ERICKSON	2919 W DRIFTWOOD ST	04		WOODLAND ESTATES	\$250,000.00	3,812
BLDM-2023-15937	D.G.V.L.P	401 W RUTHERFORD	18		BELAIR ESTATES	\$325,000.00	4,222
BLDM-2023-16134	JEFFREY ERICKSON	2918 W DRIFTWOOD ST	26		WOODLANDS ESTATE	\$3,000.00	3,804
BLDM-2023-16142	JEFFREY ERICKSON	2923 W KENWOOD ST	58		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16198	JEFFREY ERICKSON	3000 W KENWOOD ST	75		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-14979	ABEL HERNANDEZ	1012 N BLAIR AVE	32		ATWOOD VILLAGE	\$378,000.00	4,000
BLDM-2023-15139	ABEL HERNANDEZ	1019 N BLAIR AVE	28		ATWOOD VILLAGE	\$378,000.00	4,100
BLDM-2023-15306	JEFFREY ERICKSON	2915 W KENWOOD	56		WOODLANDS ESTATES	\$300,000.00	4,208
BLDM-2023-15376	JEFFREY ERICKSON	3105 W KENWOOD ST	64		WOODLANDS ESTATES	\$300,000.00	4,208
BLDM-2023-15391	GILBERT ZUNIGA	810 N ABBEY AVE	79		ATWOOD VILLAGE	\$250,000.00	4,052
BLDM-2023-15509	JEFFREY ERICKSON	2915 W DRIFTWOOD ST	03		WOODLANDS ESTATES	\$250,000.00	3,874
BLDM-2023-15665	JEFFREY ERICKSON	814 N SPRUCE ST	82		WOODLANDS ESTATES	\$250,000.00	3,074
BLDM-2023-15777	JEFFREY ERICKSON	2910 W DRIFTWOOD ST	28		WOODLANDS ESTATES	\$250,000.00	3,710
BLDM-2023-16070	GRANA ROMEO AND ESPERANZA	2501 TOLEDO 15	34		LOS MOLINOS PH 2	\$32,000.00	0
BLDM-2023-16137	JEFFREY ERICKSON	2911 W KENWOOD ST	55		WOODLANDS ESTATES	\$3,000.00	0
BLDM-2023-16187	JEFFREY ERICKSON	814 N SPRUCE ST	82		WOODLAND ESTATE	\$3,000.00	0
BLDM-2023-16424	JORGE DE HOYOS	2202 N HESTER	0071	000	UNION SQUARE APARTMENTS	\$4,900.00	0
BLDM-2023-13951	RUBEN P FONSECA	222 W MAHL ST	1	299	EDINBURG ORIGINAL TOWNSITE	\$446,000.00	6,429

**TOTAL: \$15,015,900.00**

#### **RESIDENTIAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-15258	ALEJANDRO SOTELO		1310 E SONADOR DR S	108		SONADOR COVES PH 2	\$7,900.00	480
BLDR-2023-15592	MARTIN CASTILLO		3020 W ROGERS RD				\$5,000.00	3,356

BLDR-2023-15813	JOSE PEDRAZA	1119 E VAN WEEK ST	8	110	EDINBURG ORIGINAL TOWNSITE	\$8,000.00	0
BLDR-2023-15900	PEREYRA NICOLAS AND SIJHAM BAHRI	523 BARTON DR	79	0	NORTHBROOK ESTATES	\$6,800.00	1,500
BLDR-2023-16027	ESTEBAN A MALDONADO	222 SAN PEDRO ST	24	2	GERNENTZ	\$10,000.00	0
BLDR-2023-16055	NANCY G MORALES	711 E STUBBS	8	291	EDINBURG ORIGINAL TOWNSITE	\$11,432.00	0
BLDR-2023-16103	RAYMUNDO MARTINEZ	701 CHAVEZ	20	0	UNIVERSITY NORTH UT NO. 2	\$15,000.00	0
BLDR-2023-16274	ROSE MEEKS	5107 N AGUAJITO	0005	000	DAVIS PALMS	\$4,200.00	120
BLDR-2023-16332	JULIA MARES	2213 LLANO MOLANO	0074	000	BRIAR GROVE UT 2	\$13,245.00	0
POOLR-2023-15125	CESAR FLORES	1604 RED RIVER AVE	61	0	SUGAR OAKS	\$25,000.00	0
POOLR-2023-15489	JOSHUA THOMPSON	2407 CHURCHILL AVE	100	0	BENTLEY ESTATES	\$36,000.00	0
SOLR-2023-15380	BILLY WILLIAMS	2443 GARY LN	2	0	BRIAR GROVE UT 1	\$33,579.00	0
SOLR-2023-15632	ERNAN ESCOBER	924 ATLANTA ST	139	0	MONTECRISTO PARK PH 2	\$26,400.00	0
SOLR-2023-15753	HUNTER WOLFE	2018 SUAZE ST	101	0	ENCINOS ESCONDIDOS PH 2	\$18,500.00	0
SOLR-2023-15943	NATALIE DURON	901 FAIRWAY DR	10	1	EBONY TERRACE	\$1,960.00	0
SOLR-2023-16146	RUBEN ALFARO	900 S 2ND	13	1	CUL-MAR-DEE	\$19,684.00	0
BLDR-2023-13777	VICENTE BAUTISTA	2211 W CHAPIN	8	237	TEXAS-MEXICAN CO RAILWAY	\$3,000.00	1,500
BLDR-2023-15079	GEORGE CANALES	3515 JACKIE ST	60	0	LAS VILLAS AT AUTUMN RIDGE	\$3,000.00	64
BLDR-2023-15524	ALICIA ROMERO DE DONIAS	716 BOUGAINVILLE AVE			MESQUITE VILLAGE PH 1 LOT 26	\$0.00	0
BLDR-2023-15620	JUAN BARBOSA	1910 SAGINAW AVE	60	0	SPRING VALLEY	\$9,315.00	312
BLDR-2023-15853	SANDRA SALDANA	614 E PETER ST	4	160	EDINBURG ORIGINAL TOWNSITE	\$25,400.00	0
BLDR-2023-15969	WEI WEI YANG	3416 DUTCHESS ST	26	0	VICTORIA HEIGHTS PH 1	\$11,880.00	4,400
BLDR-2023-16328	PEREZ ORLANDO R AND MA ELIZABETH	1218 E STUBBS	0002	008	GANNAWAY ADDN	\$2,000.00	0
BLDR-2023-16431	GUILLERMO IBARRA	3319 Nancy ST	0171	000	SANTA GLORIA	\$0.00	0
POOLR-2023-15363	MAHARA PAREDES	3921 DIPLOMAT DR	158	0	LOS LAGOS PH 3	\$25,000.00	0
POOLR-2023-16008	PETER VARGAS	2404 S CHANEL DR	13		LOS LAGOS PH 7A	\$20,000.00	0

BLDR-2023-15388	DEAN WELCHER	707 S SUGAR RD	1	0	DOWNING NO. 10 PH 1	\$4,100.00	120
BLDR-2023-15481	JANETTE FLORES	5004 DATEPALM ST	20	0	REDBUD ESTATES PH 3	\$4,200.00	180
BLDR-2023-15534	CHRISTINA GONZALEZ	1510 GRANREY DR	5	0	GRAND ESTATES	\$300.00	185
BLDR-2023-15929	ESPERANZA LANDEROS	623 E SPRAGUE ST	7	380	EDINBURG ORIGINAL TOWNSITE	\$1,000.00	0
BLDR-2023-15966	OLIVAREZ RENE R AND NORMA C	606 E KUHN ST	2	204	EDINBURG ORIGINAL TOWNSITE	\$7,000.00	697
BLDR-2023-16223	CARLOS LUGO	2122 WOODSTONE DR	18	0	IOWA ESTATES	\$40,000.00	1,064
BLDR-2023-16287	MARTY A VALDEZ	3102 OCEAN VIEW	0016	000	WIND ROSE ESTATES	\$12,000.00	0
BLDR-2023-16430	HERMILO & RAQUEL REQUENEZ	1115 S 13TH	0001	000	LIZCANO	\$6,500.00	0
BLDR-2022-12584	PEDRO RUIZ	4324 N SALINAS ST	23-24	1	LULL TOWNSITE	\$600.00	144
POOLR-2023-15296	VALERIE REYNA	3424 SILVER NUGGET DR	42	2	MONTECITO PH 1	\$19,000.00	0
POOLR-2023-15595	FRAGA RENE AND JENNIFER	1804 YELLOW STONE ST	42	0	WATER STONE ESTATES LOT 1 - AMENDED	\$21,000.00	0
SOLR-2023-15475	SUZANNA GOMEZ RUBIO	3504 SOLERA DR	44	0	ALTEZA ESTATES PH 1	\$11,400.00	0
SOLR-2023-15659	JOSE CACERES	1002 FORTRESS ST	24	0	CASTLE HILLS	\$29,000.00	0
SOLR-2023-15550	TOMAS VALENZUELA	2414 LLANO MOLANO LN	61	0	BRIAR GROVE UT 2	\$40,000.00	0
SOLR-2023-15751	JESSICA GONZALEZ	3501 SOLERA DR	48	0	ALTEZA ESTATES PH 2	\$33,440.00	0
SOLR-2023-15864	RODOLFO GONZALEZ	403 W ORANGE AVE	A		281 ESTATES	\$1,680.00	0
SOLR-2023-15999	CARLOS ARREDONDO	1110 W CHAVEZ ST	2004	0	REEVES	\$1,890.00	0
SOLR-2023-15791	PABLO CANTU	2210 W MONTE CRISTO RD	4	0	JACKSON ACRES	\$64,000.00	0
SOLR-2023-15954	ALAN RODRIGUEZ	3827 TAGLE ST	38	4	LULL TOWNSITE	\$23,200.00	0
SOLR-2023-16295	BILLLY WILLIAMS	2414 LLANO MOLANO LN	61	0	BRIAR GROVE UT 2	\$30,083.13	0
BLDR-2023-15080	SUZANNA M BARAHONA	1912 E SILVERTON CIR			SANTA CRUZ	\$4,000.00	100
BLDR-2023-15332	JONATHAN VASQUEZ	3629 DUBERNEY BLVD	8	0	TIERRA BUENA NO. 1	\$4,000.00	0
BLDR-2023-15427	LORETO CORONADO LOPEZ	1624 W WISCONSIN RD	6	2	PAN AMERICAN TERRACE	\$700.00	0
BLDR-2023-15590	BRYANT AND REBECCA MORRISON	1524 BLUEBONNET AVE	1	0	AUSTIN TERRACE	\$5,000.00	1,555
BLDR-2023-15646	MARTIN MAZUR	2609 E TASSAJARA ST	109	0	DAVIS PALMS	\$4,000.00	0
BLDR-2023-15792	HECTOR & ZELDA OCHOA	1514 GRANADA CIR	7	0	SEVILLA GRANDE	\$3,000.00	80
BLDR-2023-15956	CARLTON NELSON	3819 ALVARADO ST	45	1	BELLA VISTA	\$12,139.71	3,422

BLDR-2023-16026	KOBE ALMAZAN	2501 PECAN RIDGE LN				\$2,500.00	100
BLDR-2023-16330	NINO BLANCA & SERGIO NINO	714 DIANA	113		SPRAGUE MEADOWS PH 2	\$8,760.00	0
POOLR-2023-1547 1	LUDY AVILA	4115 BLACKHAWK ST	14		FALCONS LANDING	\$57,590.00	0
POOLR-2023-1602 0	MIGUEL & MARIA MARTINEZ	1525 W WISCONSIN RD	23	0	KELLY PHARR TRACT	\$21,000.00	0
SOLR-2023-15606	NORMA MATA	506 AMBER DR	25	0	MON MACK ESTATES	\$18,000.00	0
SOLR-2023-15752	ORLANDO CRUZ JR	314 SANTA FE ST	60	0	HACIENDA DEL BRONCO	\$27,800.00	0
SOLR-2023-15916	RENE ARCE	3634 SOL DORADO ST	110	0	KENYON ESTATES	\$32,635.00	0
SOLR-2023-16002	GUSTAVO CANDANOSA	3610 MONETTE ST	87	0	LAS VILLAS AT AUTUMN RIDGE	\$16,000.00	0
<b>TOTAL:</b>						<b>\$909,812.84</b>	

### **RESIDENTIAL NEW:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-14576	ORLANDO CASTANEDA		3616 S CLIMAX DR	23	0	THE HEIGHTS ON WISCONSIN PH I	\$220,000.00	2,261
BLDR-2023-14729	ARNOLDO SAENZ		3207 E MILE 19 N	7	0	LOMA CHICA	\$40,000.00	1,236
BLDR-2023-14937	MARCO SANTIVANEZ		3209 BRENTWOOD ST	3		BRENTWOOD MANOR	\$220,000.00	2,874
BLDR-2023-15098	JOSE ESPINOZA		801 N BUXTON AVE	110		ATWOOD ESTATES	\$260,000.00	2,110
BLDR-2023-15168	FRANCISCO G GONZALEZ		3013 BRENTWOOD ST	84		BRENTWOOD MANOR	\$275,000.00	3,075
BLDR-2023-15198	RODOLFO CORIA		1612 DIPLOMAT DR	121		LOS LAGOS PH V-B	\$151,041.00	2,189
BLDR-2023-15367	MELISSA CARRANZA		3617 S SOLSTICE RD	38		THE HEIGHTS ON WISCONSIN PHASE 3	\$155,595.00	2,255
BLDR-2023-15429	ESPERANZA HOMES ESPERANZA HOMES		2612 N DAY LILY AVE	05		ROGERS COVE PH A	\$206,815.00	2,177
BLDR-2023-15469	OSCAR RODRIGUEZ		2805 W DUKE DR	1	1	JAMES COURT	\$325,000.00	3,365
BLDR-2023-15501	EULALIO CANTU		4902 N MISSION ST	39	0	DAVIS PALMS	\$200,000.00	2,176
BLDR-2023-15532	JUAN L GARCIA		3604 S APEX ST	46		THE HEIGHTS ON WISCONSIN III	\$175,000.00	2,007
BLDR-2023-15570	MY CALDERON		10717 N BAYLIE BEAR DR	22		OSO GRANDE	\$98,000.00	1,378
BLDR-2023-15633	MIGUEL IBARRA		2401 ANTELOPE CANYON ST	183	1	RUSSELL PARK PH IV	\$191,475.00	2,775
BLDR-2023-15660	LUIS CABRERA		1913 E SILVERTON CIR	14		SANTA CRUZ SEC 1 PH IV-1	\$172,650.00	2,302

BLDR-2023-15964	RAMIRO SOLIS	3304 E KIDD AVE	110		THE HEIGHTS ON TRENTON PH 2	\$85,000.00	1,710
BLDR-2022-11586	YOLANDA CASTANOS	4220 N DOOLITTLE RD	83	0	BAR UT NO. 5	\$65,000.00	0
BLDR-2023-14614	JOE CASTILLO	2718 N DAY LILY AVE	001		ROGERS COVE PH A	\$192,280.00	2,024
BLDR-2023-14769	RAMIRO SOLIS	3312 E KIDD AVE	108		THE HEIGHTS ON TRENTON PH II	\$117,990.00	1,710
BLDR-2023-15164	MARCO SANTIVANEZ	3009 BRENTWOOD ST	83		BRENTWOOD MANOR	\$250,000.00	3,209
BLDR-2023-15176	JOE CASTILLO	1531 E SILOS AVE	25		SILOS AT LA SIENNA PH. 1	\$224,295.00	2,361
BLDR-2023-15237	VANESSA MENDIOLA	2705 S CARTIER DR	43		LOS LAGOS PH VII B	\$184,713.00	2,677
BLDR-2023-15289	ALEJANDRO LARA	909 N BUXTON AVE	102		ATWOOD ESTATES SUBDIVISION	\$279,000.00	2,187
BLDR-2023-15419	MIGUEL IBARRA	2405 ANTELOPE CANYON ST	182	1	RUSSELL PARK PH IV	\$130,805.00	2,228
BLDR-2023-15435	MARTIN VILLANUEVA	3409 SILVER NUGGET DR	91	2	MONTECITO PH 1	\$146,211.00	2,119
BLDR-2023-15486	ALBERTANO ARISPE	2708 E BVLGARI DR	49		LOS LAGOS 7B	\$220,000.00	2,651
BLDR-2023-15538	LISA CORDOVA	6000 N GIRA DEL SOL ST	82		SOL ALEGRE PH 1	\$180,000.00	1,543
BLDR-2023-15587	MELISSA CARRANZA	2701 S CARTIER DR	42		LOS LAGOS PHASE 7B	\$181,194.00	2,626
BLDR-2023-15644	JOE CASTILLO	1020 W FALL ASTER ST	28		ROGERS COVE PH. A	\$161,500.00	1,700
BLDR-2023-15723	JAVIR FERNANDO BOLIO	4204 BURR DR	175		THE HEIGHTS ON TRENTON PH II	\$127,350.00	1,738
BLDR-2023-15953	MELISSA CARRANZA	1900 E TIP DR	29		THE HEIGHTS ON WISCONSIN PHASE 3	\$174,225.00	2,323
BLDR-2023-16038	RUBEN TRISTAN	2201 ANTELOPE CANYON ST	191	1	RUSSELL PARK PH IV	\$208,125.00	2,775
BLDR-2023-16071	MELISSA CARRANZA	3800 S PEAK RD	82		THE HEIGHTS ON WISCONSIN PHASE 3	\$163,500.00	2,180
BLDR-2023-16246	NADIA L MEJIA	3520 S PEAK	70	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$140,000.00	2,163
BLDR-2022-12642	ROBERTO SALINAS	2619 SETON ST	68	0	LOS LAGOS PH 4	\$218,937.00	3,173
BLDR-2023-14608	JOE CASTILLO	1016 W FALL ASTER ST	27		ROGERS COVE PH A	\$138,415.00	1,457
BLDR-2023-14748	RAUL SESIN	4005 S MULLIN AVE	32		THE HEIGHTS ON TRENTON PH II	\$130,893.00	1,897
BLDR-2023-15003	JORGE E RIVERA	3012 W SANDLEWOOD ST	47		WOODLAND ESTATES	\$214,700.00	2,147
BLDR-2023-15106	MELISSA CARRANZA	3601 S SOLSTICE RD	42		THE HEIGHTS ON WISCONSIN PH 3	\$147,867.00	2,143
BLDR-2023-15172	CHRIS BRASHER	3105 E IVERSON AVE	22		THE HEIGHTS ON TRENTONPH I	\$133,860.00	1,940

BLDR-2023-15200	LIONS VIEW PROPERTIES LLC	1805 S QUEEN ST	32		BRENTWOOD MANOR	\$325,000.00	3,666
BLDR-2023-15283	ALEJANDRO LARA	913 N BUXTON AVE	101		ATWOOD ESTATES	\$285,000.00	2,314
BLDR-2023-15433	ESPERANZA HOMES ESPERANZA HOMES	2608 N DAY LILY AVE	06		ROGERS COVE PH A	\$175,750.00	1,850
BLDR-2023-15514	ALEJANDRO MORENO	3605 S SOLSTICE RD	41		THE HEIGHTS ON WISCONSIN PH 3	\$150,000.00	1,897
BLDR-2023-15583	LOUIS P SALINAS	6000 N PEDASO DEL SOL	104		SOL ALEGRE PH 1	\$117,507.00	1,703
BLDR-2023-15593	JOE CASTILLO	2600 N PLUMBAGO AVE	16		ROGERS COVE PH A	\$219,545.00	2,311
BLDR-2023-15643	JOE CASTILLO	1004 W FALL ASTER ST	24		ROGERS COVE PH A	\$176,130.00	1,854
BLDR-2023-15719	JOSE ESTRADA	5108 W BURBERRY	113		ATWOOD ESTATES	\$300,000.00	2,289
BLDR-2023-15820	GILBERTO TREVINO	912 N TRINITY ST	78		ATWOOD ESTATES	\$200,000.00	2,444
BLDR-2023-16033	RUBEN TRISTAN	305 OLYMPIC ST	131	1	RUSSELL PARK PH IV	\$208,125.00	2,775
BLDR-2023-16060	RAMIRO A RESENDEZ	3604 S PEAK RD	72		HEIGHTS ON WISCONSIN III	\$160,000.00	2,313
BLDR-2023-14279	JOCELYN L ALDAPE	3600 E MILE 17 1/2 RD	1		2.50-ACRE TEX-MEX	\$60,000.00	960
BLDR-2023-14689	BRENDA M GARCIA	2637 SETON ST	65	0	LOS LAGOS PH 4	\$250,000.00	2,324
BLDR-2023-14855	ROEL A RODRIGUEZ	3925 BURR DR	17		THE HEIGHTS ON TRENTON PH II	\$111,923.00	1,897
BLDR-2023-15167	FRANCISCO G GONZALEZ	3205 BRENTWOOD ST	2		BRENTWOOD MANOR	\$275,000.00	3,075
BLDR-2023-15180	JOE CASTILLO	2710 N DAY LILY AVE	3		ROGERS COVE PH A	\$215,270.00	2,266
BLDR-2023-15254	ARNULFO GRIMALDO	2115 S CARTIER	20		LOS LAGOS PH 7B	\$200,000.00	2,780
BLDR-2023-15439	MARTIN VILLANUEVA	4015 SANTA CRUZ ST	20		SANTA CRUZ SEC 1 PH 4-1	\$160,563.00	2,327
BLDR-2023-15488	ORLANDO & CLARISSA MORENO, PADRON	1503 MAYBERRY ST	44	0	REDBUD ESTATES #2	\$120,000.00	1,200
BLDR-2023-15531	JUAN L. GARCIA	3609 S SOLSTICE RD	40		THE HEIGHTS ON WISCONSIN III	\$175,000.00	2,059
BLDR-2023-15555	DAGOBERTO GONZALEZ	6101 N GIRA DEL SOL ST	71		SOLL ALEGRE PH 1	\$149,475.00	1,993
BLDR-2023-15623	LEONEL MORENO	805 N BRUSHFIELD AVE	69		ATWOOD ESTATES	\$325,000.00	3,730
BLDR-2023-15886	ESPERANZA HOMES ESPERANZA HOMES	2602 N PLUMBAGO AVE	15		ROGERS COVES	\$182,780.00	1,924
BLDR-2023-16051	ROEL A RODRIGUEZ JR	4209 BURR DR	03		THE HEIGHTS ON TRENTON PH 2	\$142,275.00	1,897
BLDR-2023-16100	LOUIS P SALINAS	5932 N PEDASO DEL SOL ST	103		SOL ALEGRE PH I	\$110,000.00	1,711

BLDR-2023-16247	NADIA L MEJIA	1821 E PINNACLE	2	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$153,675.00	2,049
TOTAL:						\$11,854,454.00	
GRAND TOTAL:						\$37,649,928.84	

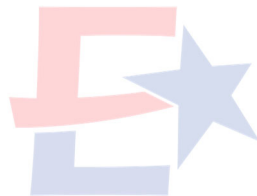
**CITY OF EDINBURG  
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE  
05/01/2023 TO 05/31/2023**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
5/03/2023	MIGUEL MARTINEZ	2609 W CHESTERFIELD	58		HYDE PARK
5/03/2023	PEDRO VARGAS	4805 AUGUST DR	81	0	SUMMER FIELD MANOR
5/03/2023	MELISSA CARRANZA	2405 S CARTIER DR	32		LOS LAGOS PH 7B
5/22/2023	GERARDO J SALAZAR	3908 S RODMAN LN	31		THE HEIGHTS ON TRENTON PH I
5/01/2023	JAVIER RUSSEK	910 E LOEB ST	3	196	EDINBURG TOWNSITE
5/23/2023	JUAN MUNIZ	2805 GUAJILLO ST	35	0	ENCINOS ESCONDIDOS PH 1
5/09/2023	ESPERANZA HOMES	1502 E SILOS AVE	62		SILOS AT LA SIENNA PH. 1
5/26/2023	AH HOCK YONG	2822 FUENTE DE PAZ ST	21	0	VILLA LAS FUENTES PH 1
5/23/2023	GILBERTO DURAN	3909 RODMAN LN	63		THE HEIGHTS ON TRENTON
5/31/2023	LUIS B. ROJO LOPEZ	605 W SOUTHLAND AVE	17	0	TAYLOR RIDGE
5/17/2023	CLEMENTE SANTOS	3019 S LIVINGSTON ST	40		CANTON HEIGHTS
5/26/2023	DELIA MORENO	2709 W CAMBRIDGE ST	1	1	JAMES COURT
5/18/2023	ROCIO HERRERA	1311 CAROLINA AVE	12	0	ENCINO ESTATES
5/17/2023	VICTOR GUZMAN	2521 MCLEOD AVE	19	0	JACKSON HEIGHTS (AMND)
5/19/2023	JANETH GUAJARDO	2706 WINDSOR ST	8	0	WINDSOR ESTATES
5/08/2023	JOE CASTILLO	1550 E SILOS AVE	38		SILOS AT LA SIENNA
5/24/2023	MARTHA SOSA	2606 SAN BERNARD ST	55	2	RESERVE AT CANTON
5/10/2023	D.G.V.L.P	305 W RUTHERFORD AVE	21		BEL-AIR ESTATES
5/19/2023	MIDWORLD INVESTMENTS LLC	1509 S VALDIVIA DR	151		LOSLAGOS PH VB
5/26/2023	JUAN MARTINEZ	3020 N ALYNA AVE	31		PEARL ESTATES
5/11/2023	DAVID ALVARADO	1812 S CROWN LN	51		BRENTWOOD MANOR
5/24/2023	D.G.V.L.P	309 W RUTHERFORD AVE	20		BEL-AIR ESTATES
5/15/2023	YADIR J LOZANO	1000 N BRUSHFIELD AVE	18	238	ATWOOD ESTATES
5/02/2023	MELISSA CARRANZA	2409 S CARTIER DR	33		LOS LAGOS PH 7B
5/08/2023	EFRAIN EFRAILAN	2712 W CHESTERFIELD AVE	32		HYDE PARK
5/03/2023	BLUE STELLAR	3300 S MIA LN	26		NEW CASTLE
5/26/2023	ESPERANZA HOMES	3915 N RYE CIR	12		SILOS AT LA SIENNA
5/18/2023	DAPHNIE O QUENUN	1002 PALM CIR	58	0	VILLA DEL MUNDO
5/08/2023	VANESSA MENDIOLA	2305 S CARTIER DR	28		LOS LAGOS PH VII-B
5/31/2023	RAMIRO SOLIS	4100 S RODMAN LN	38		THE HEIGHTS ON TRENTON
5/23/2023	JANETTE CANTU	1909 ECTOR DR	50	0	LOS LAGOS PH 2
5/09/2023	ROBERT HOPPENS	1808 S CROWN LN	52		BRENTWOOD MANOR
5/18/2023	BALDEMAR SILVA	3001 S AUBURNDALE AVE	25		CANTON HEIGHTS No2
5/19/2023	ADRIANA CANALES	2720 HATFIELD AVE	4		HYDE PARK
5/19/2023	LIMAS CUSTOM HOMES LLC	904 N BUXTON AVE	96		ATWOOD ESTATES
5/11/2023	MIGUEL A GARZA	805 N BUXTON	109		ATWOOD ESTATES
5/26/2023	ESPERANZA HOMES	1913 MACQUAIRE DR	08		LOS LAGOS PH 5
5/31/2023	ARMANDO GUTIERREZ	1521 PHOENIX ST	0	0	SUMMER WINDS L.T.C. PH 2
5/05/2023	BLUE STELLAR	3405 S MIA LN	36		NEW CASTLE
5/03/2023	BLUE STELLAR	3304 S MIA LN	27		NEW CASTLE
5/04/2023	ESPERANZA HOMES	1510 E SILOS AVE	58		SILOS AT LA SIENNA PH. 1
5/31/2023	ARMANDO GUTIERREZ	1517 PHOENIX ST	0	0	SUMMER WINDS L.T.C. PH 2
5/04/2023	RONNIE CAVAZOS	2708 CHESTERFIELD AVE	33		HYDE PARK
5/30/2023	IRENE MUJICA	2803 OWEN DR	148	0	FAIRHAVEN HEIGHTS PH 2
5/05/2023	CLISERIA GARZA-HERNANDEZ	2815 OCEAN VIEW DR	3	0	WIND ROSE ESTATES
5/16/2023	ALEJANDRO CEPEDA	2621 W CHESTERFIELD AVE	55		HYDE PARK
5/05/2023	MOSES ASHUKEM	2320 ARLINA DR	12		LOS LAGOS PH 1
5/26/2023	MARIO PENA	2304 MCLEOD AVE	62	0	JACKSON HEIGHTS (AMND)
5/11/2023	ESPERANZA HOMES	1407 E SONADOR DR S	125		SONADOR COVES PH 2
5/18/2023	DIEGO AND MELINDA GARZA	3818 W FREDDY GONZALEZ DF	TRACT	278	CHEYENNE RANCH SUBDIVISION
5/11/2023	MARTIN VILLANUEVA	4106 E LOPEZ DR	18	0	TIERRA DEL VALLE

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
5/22/2023	MARTIN AVITIA	1205 OSCAR ST	26		PEARL ESTATS
5/11/2023	JOE CASTILLO	1306 E SONADOR DR	110		SONADOR COVES PH. 2
5/17/2023	MARTIN VILLANUEVA CONSTRUCTION LLC	3421 SILVER NUGGET DR	94	2	MONTECITO PH 1
5/01/2023	CESAR LOZANO	913 TRINITY ST	81		ATWOOD ESTATES
5/11/2023	JUAN DE ANDA	5104 W BURBERRY ST	114		ATWOOD ESTATES
5/26/2023	ARMANDO RODRIGUEZ	3204 S COLT LN	2		NEW CASTLE

# **CITY SECRETARY/ CITY HALL**



ORDINANCES & RESOLUTIONS				
FY 2022-2023	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	13	13	3	3
NOV	9	22	5	8
DEC	5	27	1	9
JAN	12	39	5	14
FEB	7	46	12	26
MAR	4	50	6	32
APR	12	62	9	41
MAY	6	68	5	46
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		68		46

CITY COUNCIL MEETING & MINUTES					
CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	0	0	OCT	2	2
NOV	4	4	NOV	3	5
DEC	0	4	DEC	1	6
JAN	8	12	JAN	3	9
FEB	3	15	FEB	2	11
MAR	2	17	MAR	4	15
APR	3	20	APR	2	17
MAY	3	23	MAY	3	20
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		<b>23</b>	<b>FY TTLS</b>		<b>20</b>

## ADVISORY BOARDS & COMMITTEES

ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2022-2023	MONTHLY	YTD	FY 2022-2023	MONTHLY	YTD
OCT	13	13	OCT	2	2
NOV	14	27	NOV	0	2
DEC	4	31	DEC	0	2
JAN	9	40	JAN	0	2
FEB	5	45	FEB	9	11
MAR	11	56	MAR	1	12
APR	14	70	APR	10	22
MAY	17	87	MAY	5	27
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		87	<b>FY TTLS</b>		27

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2022 - 2023	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	6	6	0	0	22	22
NOVEMBER	7	13	14	14	18	40
DECEMBER	43	56	2	16	18	58
JANUARY	13	69	0	16	31	89
FEBRUARY	0	69	0	16	16	105
MARCH	1	70	0	16	21	126
APRIL	1	71	1	17	14	140
MAY	0	71	2	19	16	156
JUNE						
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		71		19		156

PUBLIC INFORMATION REQUESTS				
FY 2022-2023	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	66	66	\$20.00	\$20.00
NOV	75	141	\$0.00	\$20.00
DEC	61	202	\$10.00	\$30.00
JAN	70	272	\$0.00	\$30.00
FEB	75	347	\$0.00	\$30.00
MAR	78	425	\$0.00	\$0.00
APR	58	483	\$0.00	\$0.00
MAY	83	566	\$0.00	\$0.00
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		566		\$ 30.00

Created: 01/21

PROCLAMATIONS & CERTIFICATES					
PROCLAMATIONS			CERTIFICATES		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	7	7	OCT	0	0
NOV	2	9	NOV	0	0
DEC	1	10	DEC	0	0
JAN	6	16	JAN	21	21
FEB	10	26	FEB	0	21
MAR	17	43	MAR	0	21
APR	28	71	APR	5	26
MAY	4	75	MAY	11	37
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		75	<b>FY TTLS</b>		37

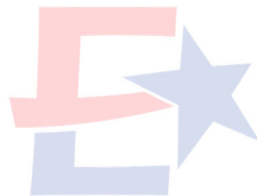
PASSPORTS PROCESSING					
FY 2022 - 2023	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	162	\$ 5,670.00	162	\$ 2,430.00	\$ 8,100.00
NOVEMBER	157	\$ 5,495.00	153	\$ 2,295.00	\$ 7,790.00
DECEMBER	147	\$ 5,145.00	151	\$ 2,265.00	\$ 7,410.00
JANUARY	201	\$ 7,035.00	213	\$ 3,195.00	\$ 10,230.00
FEBRUARY	156	\$ 5,460.00	163	\$ 2,445.00	\$ 7,905.00
MARCH	222	\$ 7,770.00	208	\$ 3,120.00	\$ 10,890.00
APRIL	177	\$ 6,195.00	156	\$ 2,340.00	\$ 8,535.00
MAY	159	\$ 5,565.00	143	\$ 2,145.00	\$ 7,710.00
JUNE					
JULY					
AUGUST					
SEPTEMBER					
	1381	\$ 48,335.00	1349	\$ 20,235.00	\$ 68,570.00

VITAL STATISTICS								
FY 2022-2023	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,167	1	0	1,168	1,371	1,371	\$32,596.00	\$32,596.00
November	1,099	2	0	2,269	1,250	2,621	\$29,522.00	\$62,118.00
December	1,169	2	0	3,440	1,370	3,991	\$32,359.00	\$94,477.00
January	1,771	4	0	5,215	1,993	5,984	\$46,040.00	\$140,517.00
February	1,610	3	0	6,828	1,784	7,768	\$42,410.00	\$182,927.00
March	1,740	6	0	8,574	1,954	9,722	\$45,723.00	\$228,650.00
April	1,322	2	0	9,898	1,507	11,229	\$35,930.00	\$264,580.00
May	1,305	6	0	11,209	1548	12,777	\$36,014.00	\$300,594.00
June								
July								
August								
September								
FY TTLS	11,183	26	0	11,209		12,777		\$300,594.00

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE USED	
FY 2022-2023	MAIL	YTD	MAIL	YTD	MAIL	YTD
OCT	2721	2721	\$ 3,625.14	\$ 3,625.14	\$ 346.50	\$ 346.50
NOV	3258	5979	\$ 3,237.26	\$ 6,862.40	\$ 356.40	\$ 702.90
DEC	2608	8587	\$ 2,533.07	\$ 9,395.47	\$ 258.10	\$ 961.00
JAN	5216	13803	\$ 4,878.03	\$ 14,273.50	\$ 386.10	\$ 1,347.10
FEB	3082	16885	\$ 3,960.49	\$ 18,233.99	\$ 318.45	\$ 1,665.55
MAR	3614	20499	\$ 4,298.24	\$ 22,532.23	\$ 415.00	\$ 2,080.55
APR	3984	24483	\$ 4,173.51	\$ 26,705.74	\$ 308.80	\$ 2,389.35
MAY	4065	28548	\$ 5,234.61	\$ 31,940.35	\$ 318.45	\$ 2,707.80
JUN						
JUL						
AUG						
SEPT						
<b>FY TTLS</b>		28548		\$ 31,940.35		\$ 2,707.80

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2022 - 2023	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	3	3	0	0	4	4
NOV	41	44	0	0	0	4
DEC	3	47	0	0	7	11
JAN	2	49	0	0	0	11
FEB	0	49	0	0	0	11
MAR	0	49	0	0	1	12
APR	2	51	0	0	0	12
MAY	0	51	0	0	0	12
JUN						
JUL						
AUG						
SEPT						
<b><i>FY TTLS</i></b>		51		0		12

# GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT**  
**MONTHLY REPORT**  
**May 2023**

Grants Awarded	0*
Grant Awards Amount	\$0*
Local Match Amount	\$0*
Grants Submitted	2
Requested Funding Amount	\$1,886,025
Local Match Amount	\$221,506
Requests for Information (RFIs) Submitted	2
Grants under Review and Development for Submission	9
<b>FY 2022-2023 Year-to-Date Grant Awards</b>	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2022, including grants submitted before Oct. 1, 2022)	12
Fiscal Year-to-Date Grant Award Amount	\$5,600,750.68
Fiscal Year-to-Date Local Match Amount for Grant Awards	\$1,532,100.45
<b>FY 2022-2023 Year-to-Date Grant Submissions</b>	
Fiscal Year-to-Date Grants Submitted	22
Fiscal Year-to-Date Requested Funding Amount	\$45,155,359
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$642,025

**\*GRANTS AWARDED (PENDING OFFICIAL AWARD NOTIFICATION)**

- Office of the Governor's (OOG) FY 2024 Criminal Justice Grant
  - Grant application submitted on Feb. 9, 2023 for \$51,500, and no local match, to fund two portable handheld narcotics analytical instruments and associated supplies for the Edinburg Police Department. In May, the Lower Rio Grande Valley Development Council's (LRGVDC) Criminal Justice Advisory Committee (CJAC) recommended this project be fully funded, and forwarded to the OOG. We are awaiting official award notification from the OOG, anticipated in late summer. The CJAC ranked this project No. 8 out of the 19 projects from the region.
- Office of the Governor's (OOG) FY 2024 General Victim Assistance Grant
  - Grant application submitted on Feb. 9, 2023 for \$67,031, and no local match, to fund the personnel costs (salary, benefits and overtime) of one Crime Victim Liaison at the Edinburg Police Department. This position was previously funded through this grant's FY 2023 award. In May, the Lower Rio Grande Valley Development Council's (LRGVDC) Criminal Justice Advisory Committee (CJAC) recommended this project be fully funded, and forwarded to the OOG. We are awaiting

official award notification from the OOG, anticipated in late summer. The CJAC ranked this project No. 7 out of the 29 projects from the region.

- Office of the Governor's (OOG) FY 2024 Violence Against Women Justice and Training Grant
  - Grant application submitted on Feb. 9, 2023 for \$16,800, with a local match of \$7,200, for a total project cost of \$24,000. The grant will fund travel and training costs for four Edinburg Police Department officers to attend a Rape Aggression Defense (RAD) training, and a RAD suit, so officers can provide the RAD training to the community. In May, the Lower Rio Grande Valley Development Council's (LRGVDC) Criminal Justice Advisory Committee (CJAC) recommended this project be fully funded, and forwarded to the OOG. We are awaiting official award notification from the OOG, anticipated in late summer. The CJAC ranked this project No. 3 out of the 7 projects from the region.

## **GRANTS SUBMITTED**

- US Environmental Protection Agency's (EPA) Climate Pollution Reduction Grant – Phase 1 Planning Grant
  - Grant application submitted on May 31, 2023, in collaboration with the cities of McAllen and Mission for planning activities to develop a regional Climate Action Plan to reduce greenhouse gas (GHG) emissions and other harmful air pollution. The regional grant request was \$1 million, as the EPA has made planning grants available to the 67 largest MSAs in the country, no match required. Later in 2023, the EPA will issue a separate notice of funding opportunity regarding Phase 2 Implementation Grants, which will be awarded under a competitive process to implement measures contained in plans developed with Planning Grants. Entities included in, or covered by, such plans will be eligible to apply for Phase 2 Implementation Grants. The Phase 1 Planning Grant award notification is anticipated in August 2023.
- Rio Grande Valley Metropolitan Planning Organization's (RGVMPO) FY 2023-2024 Transportation Alternatives Set-Aside (TASA) Grant Program
  - Grant application submitted on May 31, 2023 for \$886,025, with a required 20% match of \$221,506, for a total project cost of \$1,107,531. The grant will fund the Cano Street and Veterans Boulevard Trail Improvements Project. In June and July, the RGVMPO's staff and Bicycle and Pedestrian Advisory Committee (BPAC) will evaluate applications. On Aug. 2, there will be a special RGVMPO BPAC meeting for applicants to present their projects. Award notification is anticipated in September 2023.

## **REQUESTS FOR INFORMATION (RFI)**

- RFIs submitted for the following grants:
  - Office of the Governor's FY 2024 Rifle Resistant Body Armor Grant
    - Grant submitted on Feb. 9, 2023 for \$317,110, with no local match, for 190 National Institute of Justice (NIJ) Level III rifle-resistant vests and 380 NIJ Level III rifle-resistant plates. An RFI was requested on April 25 for additional budget details, and was submitted on May 8.
  - Office of the Governor's FY 2024 Criminal Justice Grant
    - Grant submitted on Feb. 9, 2023 for \$51,500, and no local match, for the acquisition of two portable handheld narcotics analytical instruments and required associated supplies to sustain and enhance operations to address drug-related crime. On May 3, the Office of

the Governor (OOG) unlocked the application to allow the City to submit a more detailed cost breakdown and an edit on the budget line item description as requested by the OOG.

- Texas Division of Emergency Management's Hazard Mitigation Grant for DR-4586 (2021 Freeze)
  - Grant submitted on Sept. 7, 2021 for \$600,000, with a required \$200,000, match, for a total project cost of \$800,000 to fund a generator for the West Water Treatment Plant. TDEM's recent RFI is requesting a more detailed cost breakdown, which will be provided by the deadline of June 22.

## **GRANTS UNDER REVIEW AND DEVELOPMENT**

- Ongoing research of federal and state grants for possible development.
- Texas Department of Transportation's FY 2023 Transportation Alternatives Set-Aside (TASA) Program – Active Transportation Network Enhancements Grant
  - Grant development continues. Preliminary grant application was submitted on Jan. 25 for the Freddy Gonzalez Drive and Closner Boulevard Intersection Improvements Project in the amount of \$500,000. Edinburg is eligible to use Transportation Development Credits in lieu of the 20% required local match. On Feb. 21, 2023, TxDOT preliminarily advised that this project was selected to move forward to complete a full application. On March 15, the Grants Administration and Engineering staff reviewed and discussed the project with the local Pharr TxDOT District staff, as required by TxDOT. On Friday, March 31, TxDOT officially cleared this project to move forward and now complete a detailed application that is due June 5. The grant request will increase to \$648,512 for the detailed application. Award notification for the full, detailed application is anticipated in October 2023.
- Texas Department of Transportation's FY 2023 Transportation Alternatives Set-Aside (TASA) Program – Active Transportation Non-Infrastructure Grant
  - Grant development continues. Preliminary grant application submitted on Jan. 25 for a planning grant to update the City's 2017 Bicycle and Pedestrian Master Plan in the amount of \$300,000. Edinburg is eligible to use Transportation Development Credits in lieu of the 20% required local match. On Feb. 21, 2023, TxDOT preliminarily advised that this project was selected to move forward to complete a full application. On March 15, the Grants Administration and Engineering staff reviewed and discussed the project with the local Pharr TxDOT District staff, as required by TxDOT. On Friday, March 31, TxDOT officially cleared this project to move forward and now complete a detailed application that is due June 5. The grant request will decrease slightly to \$299,000 for the detailed application. Award notification for the full, detailed application is anticipated in October 2023.
- Texas Parks and Wildlife Department's (TPWD) FY 2024 Non-Urban Outdoor Recreation Grant
  - This grant fund the acquisition and/or development of public recreation areas and facilities, and requires a 50% match. The City is eligible to apply for a maximum amount of \$750,000. The Grant Opportunity Form is being updated to provide to the Parks and Recreation, and Engineering Departments. The grant deadline is Aug. 1, 2023.

- US Department of Transportation's (USDOT) FY 2022 and 2023 Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Grant
  - The grant provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure. The grant requires up to a 20% match. This grant is currently under review, and a Grant Opportunity Form is being drafted to provide to the Engineering Department. The grant deadline is Aug. 18.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
  - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Project TBD. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The required Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. The application deadline (Step 2 of 2) is Jan. 31, 2024.
- Economic Development Administration's (EDA) Recompete Pilot Program Grant
  - This grant will fund long-term comprehensive economic development and job creation in eligible areas through basic infrastructure and planning. As per the EDA, the grant's solicitation will be released in the first half of 2023 however staff has reviewed the information currently available. Upon the release of the solicitation, a Grant Opportunity Form will be drafted.
- Economic Development Administration's (EDA) FY 2023 Disaster Supplemental Grant
  - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. A Grant Opportunity Form is currently being drafted. The grant has a rolling deadline until all grant funds are expended.
- Economic Development Administration's (EDA) FY 2023 Public Works and Economic Adjustment Assistance Grant
  - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help

implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. A Grant Opportunity Form is currently being drafted. The grant has a rolling deadline until all grant funds are expended.

- Texas GLO's Resilient Communities Program (RCP)
  - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

#### GRANT COMPLIANCE

<b>Active Grants under Compliance</b>	<b>30</b>
<b>Compliance Monitoring Reviews</b>	<b>17</b>

- Participated and assisted with presentation for the HUD National CARES Act Best Practices for Financial Management webinar.
- Prepared and submitted the ARPA-SLFRF Quarterly Progress Report for quarter ending 03.31.23.
- Prepared and submitted additional information to the General Land Office for DR-4377 Chapin Pumps Rehabilitation Improvements project.
- Assisted Purchasing in creating a new request for bids template for the Housing Assistance Program.
- Attended meetings and continued to assist the National Development Corporation to gather information and other data for the HUD Five Year Consolidated Plan & Strategy.
- Completed a file review for 3 FY 2021 CDBG City Department projects.
- Prepared and submitted the final reimbursement request for the Texas Parks & Wildlife Department Chapin Hike & Bike Trail project.
- Completed grant compliance review for the ARPA SLFRF Elevated Water Tower procurement documents and contract template.

- Completed compliance review for reimbursement requests totaling \$31,601.17 for 5 active grants.
- All CDBG ERAP funds have been obligated. The final payment was sent out on May 5, 2023.
- Began monitoring review and staff interview preparations for the FY 2022 Food Bank of the Rio Grande Valle project.
- Attended progress meetings and provided grant compliance requirements for:
  - CDBG FY 2021-2022 De Zavala Splash Pad (PARD)
  - CDBG FY 2021-2022 Brennaaleen-Cedar DIP Phase I
  - TXDOT CSJ 0921-02-392 Cano Trail Lighting – Edinburg Hike and Bike
  - ARPA-SLFRF – Waste Water Treatment Plan Generator
- Conducted employee interviews and bulletin board audits for the:
  - De Zavala Park Splash Pad project
  - Municipal Park Field Turf project



**GRANTS ADMINISTRATION DEPARTMENT  
CDBG PROGRAM MONTHLY REPORT - MAY 2023**

➡ City Council approved Substantial Amendment No. 3 to the FY 2019 Annual Action Plan to reprogram unexpended CDBGCV/CV3 funds in the amount of \$107,404.46 to the Amigos Del Valle, Inc. meals-on wheels project.

**FY 2022-2023 CDBG PROGRAM**

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 100,028.13		119,971.87			
Housing Administration	52,417.49	\$ 14,655.34		37,762.15			
Amigos Del Valle, Inc.	45,000.00	\$ 24,935.76		20,064.24	38	42	Ongoing
CAMP University	12,000.00	\$ 5,846.49		6,153.51	6	7	Ongoing
CASA of Hidalgo County, Inc.	10,000.00	\$ 1,553.26		8,446.74	18	16	Ongoing
Children's Advocacy Center of Hidalgo County	20,000.00	\$ 13,073.17		6,926.83	65	113	Ongoing
Comfort House	5,000.00	\$ -		5,000.00	3		Ongoing
LRGVDC-Area Agency on Aging	8,000.00	\$ 3,436.99		4,563.01	20	12	Ongoing
Women Together	10,000.00	\$ 4,315.50		5,684.50	50	62	Ongoing
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 18,109.00		321,891.00	21880		Ongoing
Evangeline Gardens Subd.-Solar Street Lighting	40,809.00	\$ -	40,809.00	40,809.00	3510		Ongoing
Holly Heights Subdivision-Solar Street Lighting	64,615.00	\$ -	64,615.00	64,615.00	3510		Ongoing
Bar 6 Subdivision-Solar Street Lighting	37,752.00	\$ -	37,752.00	37,752.00	4490		Ongoing
Max Subdivision-Solar Street Lighting	20,404.00	\$ -	20,404.00	20,404.00	4490		Ongoing
Portable Radios 800 Mhz P25	120,000.00	\$ -	120,000.00	120,000.00	44085		Ongoing
Wildland/Extrication Protective Clothing	80,000.00	\$ -	80,000.00	80,000.00	44085		Ongoing
Emergency Rental Assistance Program	64,000.00	\$ 64,000.00		-	20	55	Complete
Housing Rehabilitation Assistance Program	162,570.00			162,570.00	3		Ongoing
<b>TOTALS</b>	<b>\$ 1,312,567.49</b>	<b>\$ 249,953.64</b>	<b>\$ 363,580.00</b>	<b>\$ 1,062,613.85</b>			

**Edinburg Municipal Park - Field Turf Projected:** Project is underway and scheduled for completion August 2023.

**Solar Lighting Projects:** Projects are underway and scheduled for completion on July 2023.

**Portable Radios/Protective Clothing:** Portable Radios have been delivered, and pending some chargers to be delivered. The Protective Clothing is pending delivery.

**Housing Rehabilitation Assistance Program:** The rehabilitation of two homes and the reconstruction of one home are underway. The two rehabilitations are pending work-write-ups. The reconstruction is currently out for bids.

#### FY 2021-2022 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	130,000.00	\$ 129,509.64		490.36			
Housing Administration	45,000.00	\$ 44,991.24		8.76			
Amigos Del Valle, Inc.	15,000.00	\$ 15,000.00		-	10	21	Complete
CAMP University	8,000.00	\$ 8,000.00		-	5	8	Complete
CASA of Hidalgo County, Inc.	10,000.00	\$ 10,000.00		-	25	19	Complete
Children's Advocacy Center of Hidalgo County	15,000.00	\$ 15,000.00		-	55	119	Complete
Comfort House	5,000.00	\$ 5,000.00		-	3	3	Complete
Women Together	9,042.00	\$ 9,042.00		-	50	125	Complete
De Zavala Park - Splash Pad	400,000.00	\$ 216,514.80		183,485.20	13285		Ongoing
Brennaaleen Cedar Detention Pond Project - Phase I	304,454.00	\$ 134,729.58		169,724.42	1995		Ongoing
Riverbend - Solar Street Light Project	16,450.00	\$ 16,450.00		-	1595	1595	Complete
Housing Rehabilitation Assistance Program	300,000.00	\$ 271,176.00		28,824.00	4	3	Complete
<b>TOTALS</b>	<b>\$ 300,000.00</b>	<b>\$ 875,413.26</b>	<b>\$ -</b>	<b>\$ 382,532.74</b>			

**De Zavala Park -Splash Pad:** Project is underway. Equipment is delivered. Project to be completed by July 2023.

**Brennaaleen Cedar Detention Pond Project:** Survey, Appraisal, ROW services and Land Acquisition have been completed. The project is under engineering design and geo-tech survey has been ordered. On track to be completed August 2023.

#### CDBG-CV PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Emergency Rental Assistance Program	506,766.00	\$ 506,734.00		32.00	150	340	Complete
Amigos Del Valle, Inc. - Meals-on-Wheels	106,000.00	\$ 106,000.00		-	75	112	Complete
<b>TOTALS</b>	<b>\$ 612,766.00</b>	<b>\$ 612,734.00</b>	<b>\$ -</b>	<b>\$ 32.00</b>			

**Emergency Rental Assistance Program:** The balance of \$32.00 will reprogrammed into the Amigos del Valle, Inc. - CDBG-CV- Meals-on-Wheels Program through a Substantial Amendment. On May 16, 2023, City Council approved Substantial Amendment No. 3 and is currently on a 30 day comment period.

#### CDBG-CV3 PROGRAM

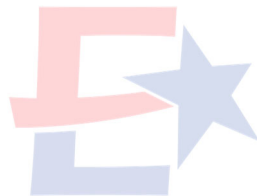
					PROPOSED	ACTUAL	
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PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	GOALS	GOALS	STATUS
Program Administration	28,196.00	\$ 28,196.00		-			
Amigos Del Valle, Inc.	7,000.00	\$ 7,000.00		-	75	75	Complete
Food Bank of the RGV	100,000.00	\$ 26,820.95		73,179.05	3115	819	Complete
Broadband Infrastructure Project	428,742.00	\$ 394,548.59		34,193.41	75,520		Complete
<b>TOTALS</b>	<b>\$ 428,742.00</b>	<b>\$ 456,565.54</b>	<b>\$ -</b>	<b>\$ 107,372.46</b>			

**Food Bank of the RGV:** The FBRGV Subrecipient Agreement expired on February 15, 2023. The budget balance will be reprogrammed into the Amigos del Valle, Inc. - CDBG-CV- Meals-on-Wheels Project through a Substantial Amendment. On May 16, 2023, City Council approved Substantial Amendment No. 3 and is currently on a 30 day comment period.

**Broadband Infrastructure Project:** Project is complete and was launched in April 2023. The budget balance will be reprogrammed into the Amigos Del Valle, Inc. - CDBGCV- Meal-on-Wheels Project through a Substantial Amendment. On May 16, 2023, City Council approved Substantial Amendment No. 3 and is currently on a 30 day comment period.

# COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report May 2023						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
FACEBOOK						
Witness the Power of Unity! Mayor Ramiro Garza's First Prayer Breakfast had hearts overflowing with hope and inspiration. The sensational turnout was a testament to our community's unwavering faith and commitment to coming together. #PrayerBreakfast #CommunityUnity	Video	2322	40	3	2	942
Celebrating Unity and Inspiration at Mayor Ramiro Garza's Inaugural Mayor Prayer Breakfast! What an incredible morning filled with meaningful prayers, uplifting messages, and a shared sense of community. Mayor Garza's vision for a city united in faith and hope truly shined through today.	Photo/Graphic	6694	65	3	4	0
TODAY! ❤️ Thank you to everyone who RSVP'd to join us for this special event.	Photo/Graphic	2745	37	4	0	0
Join the brave officers at Edinburg PD who serve & protect our Edinburg community. Apply today to test for an entry-level police officer, and start a new career with amazing benefits and a chance to make a difference! The exam will be administered Friday, June 16, 2023, at 8:30AM at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply!	Photo/Graphic	10508	39	12	2	0
It is with deep sadness that we mourn the passing of former Edinburg Mayor P.R. "Rudy" de la Viña Jr., who also served as a city councilman. We extend our deepest condolences to the family during this difficult time. May they find solace in knowing that his profound impact on our city will never be forgotten. We will forever cherish his leadership, vision, and dedication to Edinburg.	Photo/Graphic	20405	916	34	67	0
	Photo/Graphic	14223	72	16	10	0
Yum!	Photo/Graphic	22177	397	27	33	0
BE ADVISED: Water is back in service. ----- ----- WATER CLOSURE: Please be advised that the water service will be temporarily shut-off between Chapin Rd & Rogers Rd on Closner Blvd today, Tuesday, May 30, 2023 to allow city crews to complete repairs.  For questions or concerns, please contact the Utilities Department at (956) 388-8212 or the after hours contact at the City's Water Plant at (956) 388-8220.	Photo/Graphic	3867	9	1	0	0

ICYMI: Edinburg PD's units are now sporting brand-new eye-catching decals. Ready to serve and protect our community! #EdinburgPD #NewDecals #CommunitySafety	Photo/Graphic	29124	334	10	23	0
Hurricane Season Reminder: Prepare Now, Stay Safe! With hurricane season just around the corner, it's crucial to take proactive steps to ensure the safety and well-being of you and your loved ones. Don't wait for the storm to approach—prepare ahead of time! US National Weather Service Brownsville/Rio Grande Valley Texas Hidalgo County	Video	1982	18	3	0	387
Here we go again...	Video	2908	25	3	0	1182
Dive into Summer Fun with Edinburg Aquatics! Get ready, Edinburg residents! Our Aquatics Division is gearing up to make a big splash! An all-inclusive water park is just around the corner! Our splash pads are already open and ready for some refreshing water play. And get ready to dive into exciting aquatic classes this summer!	Video	25555	572	143	115	10323
Isolated severe thunderstorms will be possible later this afternoon and evening as the atmosphere destabilizes and an upper level disturbance passes overhead. Wind gusts to 60+ mph and quarter-sized hail will be possible.	Photo/Graphic	12730	105	32	8	0
A Slight Risk of Excessive Rainfall exists for most of the area today and tonight. Locally heavy rainfall up to 2-4 inches will be possible this afternoon and evening. Localized flooding will be possible with the slower-moving stronger storms.	Photo/Graphic	10974	77	14	6	0
A heartfelt Memorial Day Ceremony was held Friday at Sekula Library. We honored those who sacrificed everything for our freedom. Together, we paid our respects and renewed our commitment to never forget. #MemorialDay #HonoringHeroes	Video	2470	32	5	0	607
Now and forever, we remember. We take a moment to honor those who sacrificed to protect & serve our great nation! Happy Memorial Day. #MemorialDay #EdinburgCares	Photo/Graphic	7701	104	7	5	0
A broken line of thunderstorms is forecast to move through the region overnight into very early Monday morning. Locally heavy rain & gusty winds are possible. Latest guidance does have the bulk of it remaining in Mexico, but keep monitoring the weather!	Photo/Graphic	15231	118	41	5	0
	Photo/Graphic	22572	254	64	22	0

'Movies with a Cop' kicks off this Friday, June 2 at Edinburg Municipal Park! Be sure to join us at 8PM for a showing of 'Puss in Boots' at Field #1. We'll be hosting movie nights every Friday through August 11th this summer, with a few of our favorite family friendly films! Grab some popcorn, bring your family, and enjoy the show! #OurEdinburg	Video	4913	52	10	3	2011
Thank you for joining us at the Neighborhood Watch Meeting hosted by Edinburg PD! We had an incredible turnout on Wednesday night as residents in the Lull Subdivision and various departments came together to strengthen our community bonds and enhance neighborhood safety. #EdinburgCares	Photo/Graphic	9836	99	3	3	0
DON'T FORGET!! With the upcoming holiday, remember to roll out your trash container before 7 AM on your designated trash day to ensure your garbage gets picked up! #EdinburgCares	Photo/Graphic	7488	27	9	0	0
	Video	3168	21	6	0	1222
Stay weather aware this morning Edinburg!	Video	5910	52	13	1	3500
Honoring Our Heroes In honor of Memorial Day and as a tribute to our brave veterans who made the ultimate sacrifice, beautiful flags were placed at each gravesite throughout Hillcrest Memorial Park Cemetery.	Photo/Graphic	13776	222	18	4	0
Rich things at cheap prices! Our Community Garage Sale at Edinburg Parks & Rec today was a resounding Success! The event brought together neighbors, friends, and families for a day filled with treasure hunting, laughter, and community spirit. From unique finds to great bargains, there was something for everyone at this one-of-a-kind gathering.	Photo/Graphic	16377	112	3	12	0
In observance of Memorial Day, City offices will remain closed on Monday, May 29th. We will return to regular office hours on Tuesday, May 30th. #RememberAndHonor #MemorialDay.	Photo/Graphic	2147	11	2	0	0
Ready to make a splash? If you're interested in a fun environment and looking to learn valuable work experience, visit the following link and apply today! #EdinburgCares #EdinburgHelps						
<a href="https://www.applicantpro.com/.../TX-Texas/Edinburg/Lifeguard">https://www.applicantpro.com/.../TX-Texas/Edinburg/Lifeguard</a>	Photo/Graphic	7982	10	6	1	0
A touching Memorial Day Ceremony was held today at the Sekula Memorial Library, where we honored those who paid the ultimate sacrifice for our freedom. THANK you to everyone who attended. #EdinburgProud	Video	2792	49	8	2	603

Battling the waves and cardboard chaos at the 7th Annual Cardboard Regatta in Edinburg! The competition was fierce, but we had a splashin' good time. Fun was had by all, and memories were made that will float with us forever! #CardboardRegattaAdventures #UnsinkableFun	Video	2976	43	7	0	672
Rain & thunderstorm chances increase Sunday evening into Memorial Day. Locally heavy rain is the primary concern at this time, but a stronger storm or two cannot be ruled out. Be sure to stay updated with the latest forecast as we head through the Memorial Day weekend.	Photo/Graphic	17152	181	58	23	0
Honoring our Heroes: An emotional Memorial Day Ceremony was held today at the Dustin Michael Sekula Memorial Library, where we remembered and paid tribute to those who made the ultimate sacrifice for our freedom. #NeverForget #GratefulNation #EdinburgProud	Photo/Graphic	11565	230	14	0	0
Honoring our Hometown Heroes: Edinburg Public Works is proudly decorating 107 in front of UTRGV with heartfelt banners in honor of Veterans. We're saluting the brave souls who sacrifice everything for our freedom. #HonoringHeroes #EdinburgPublicWorks	Photo/Graphic	21987	549	22	24	0
Join us for the Mayor's Prayer Breakfast at Region One Service Center! Our esteemed Mayor cordially invites all residents to join us for a memorable morning of reflection, unity, and community spirit.  !!RSVP BEFORE END OF DAY TO SECURE YOUR SPOT!!  Follow the link to RSVP to this event. <a href="https://form.jotform.com/231374570679061?fbclid=IwAR07hf4z9DAiZxw6S3YPQVRHg27oIntX4_V3tLgcloJB_jgDVAdZ0yoYPY">https://form.jotform.com/231374570679061?fbclid=IwAR07hf4z9DAiZxw6S3YPQVRHg27oIntX4_V3tLgcloJB_jgDVAdZ0yoYPY</a>	Photo/Graphic	3461	6	1	0	0
Start your new journey in a wonderful environment! The City of Edinburg is hiring, visit our website to see all the amazing opportunities and join our team! #EdinburgCares #OurEdinburg  <a href="https://cityofedinburg.com/.../employment_opportunities.php">https://cityofedinburg.com/.../employment_opportunities.php</a>	Photo/Graphic	11574	39	18	10	0
Happening today: Join us at 10 AM at Dustin Michael Sekula Memorial Library to honor Edinburg's fallen heroes at the Memorial Day Commemorative Ceremony. Join us as we pay our respects to those who made the ultimate sacrifice. ♥ #EdinburgCares #MemorialDay	Photo/Graphic	4626	21	3	0	0

<p>Severe weather won't stop us from cooking! When the power goes out, we don't let it dampen our culinary spirit. We're grateful to Hidalgo County, their Fire Marshal's Office, and Texas A&amp;M AgriLife for inviting us to join their incredible Cooking School for Emergencies. They've taught us that where there's a will, there's a way to whip up delicious meals even when the conditions are challenging.</p>	Video	2855	27	4	1	834	
<p>Last year's Community Garage Sale was a huge success! Be sure to stop by at our Community Garage Sale THIS Saturday, May 27th, at 8 AM! Vendor spots are completely full so there will be plenty of opportunities to find something special!</p>	Photo/Graphic	28986	277	61	31	0	
<p>Reminder to come join us tomorrow at 10am at Dustin Michael Sekula Memorial Library for our Memorial Day Commemorative Ceremony to pay respects to the heroes who paid the ultimate sacrifice. Take a look at a few photos of the event from previous years. ♥ #EdinburgCares #MemorialDay</p>	Photo/Graphic	7788	40	3	1	0	
<p>Registration for the Teen &amp; Tween Summer Reading Program at the Dustin Michael Sekula Memorial Library is now open! Sign up today for a Summer full of amazing books and stories! #Edinburgcares #FamilyFun</p>	Photo/Graphic	5243	15	6	0	0	
<p>Thanking our partners for a powerful collaboration! We're incredibly grateful to our amazing neighboring cities, Hidalgo County and the Texas Division of Emergency Management, for partnering with us in a joint regional hurricane preparedness press conference. Together, we're determined to keep our residents safe and ready for the upcoming hurricane season.</p>	Video	2158	18	4	0	651	
<p>Edinburg PD proudly presents Movies with a Cop</p> <p>Save the date: June 2nd Location: Edinburg Municipal Park Field #1 Time: 8PM On the big screen, we'll be showing a family-friendly movie that will surely captivate the hearts and minds of all ages. It's a perfect opportunity for quality time with your loved ones while enjoying the great outdoors.</p>	Photo/Graphic	43611	255	77	31	0	
<p>Edinburg PD's patrol vehicles are turning heads with their fresh new look! Thanks to vibrant new decals, we're bringing a whole new level of style and visibility to the streets. Keep your eyes peeled for our dynamic fleet, dedicated to keeping our community safe and looking sharp! #EdinburgPD #NewLookOnPatrol</p>	Photo/Graphic	103239	864	50	68	0	

Join us at the Dustin Michael Sekula Memorial Library tonight for the last Teen & Tween Arts and Crafts Class! No registration is needed for this free event Tonight at 6PM. We will be making a beautiful jewelry frame, see you there! #EdinburgCares #FreeEvent	Photo/Graphic	6224	14	6	2	0
Our hearts stand with the resilient community of Uvalde as we honor the lives lost and support those affected. Together, we strive for healing and unity. #UvaldeStrong	Photo/Graphic	19073	654	78	15	0
Join us for the Mayor's Prayer Breakfast at Region One Service Center! Date: Wed. May 31 Time: 9am Location: Region One Service Center Embrace the morning as we gather together for a heartfelt and inspiring event. Our esteemed Mayor cordially invites all residents to join us for a memorable morning of reflection, unity, and community spirit.						
Follow the link to RSVP to this event. <a href="https://form.jotform.com/231374570679061">https://form.jotform.com/231374570679061</a>	Photo/Graphic	6319	39	6	2	0
Four of our splash pads are officially OPEN! Hours of operation are 8am-8pm everyday of the week until mid August! Parks with splash pads and their addresses are listed below!						
Municipal Park Splash Pad 714 S. Raul Longoria Nature Theme						
Bicentennial Park Splash Pad 2202 W Sprague St. Sports Theme						
North Park Splash Pad 1059 Cullen St. Space Theme						
Freddy Gonzalez Splash Pad 1402 S 18th Avenue Colors Theme	Photo/Graphic	102761	1782	560	219	0
With the upcoming holiday, remember to roll out your trash container before 7 AM on your designated trash day to ensure your garbage gets picked up! #EdinburgCares	Photo/Graphic	5436	21	4	0	0
Be informed! Take a look at the Holiday Garbage Collection Schedule for this upcoming Memorial Day. #EdinburgCares	Photo/Graphic	8046	16	10	1	0

Are you ready to serve and protect your community? Edinburg Police Department wants you to join their family and make a difference. If you're interested in joining the brave men and women that make up our police force, follow the link below to learn more about employment opportunities. #EdinburgsFinest #EdinburgPD							
<a href="https://cityofedinburg.com/departments/police/employment_with_pd.php">https://cityofedinburg.com/departments/police/employment_with_pd.php</a>	Video	4340	60	10	2	1462	
Registration for the Children's Summer Reading Program at the Dustin Michael Sekula Memorial Library is now open! Keep your child engaged with the magic of literature over the Summer and sign up now! ♥ #Edinburgcares #FamilyFun	Photo/Graphic	5985	22	9	0	0	
If you're considering a career in law enforcement, join the brave officers in the Edinburg PD who serve & protect our Edinburg community daily. Apply today! The exam will be administered Friday, June 16, 2023 at 8:30AM (doors open at 8:00AM) at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply!	Photo/Graphic	11972	57	18	1	0	
A Huge Thank You to City of Pharr, City of Mission, TX - Government, City of McAllen TX Government, Hidalgo County, and the Texas Division of Emergency Management!  We couldn't be more grateful for the incredible support and collaboration we received during our Joint Regional Hurricane Preparedness Press Conference! Together, we hosted an outstanding event that was truly a tremendous success in preparing our communities for the upcoming storm season.	Photo/Graphic	11192	216	8	2	0	
A heartfelt shoutout to Texas A&M AgriLife and Hidalgo County for their incredible support in hosting a cooking school for emergencies right here at our very own Edinburg City Hall. Huge thanks to our incredible chefs -- Richard Cortez, Hidalgo County Judge, Mayor Ramiro Garza, Jr., and KRGV Weather's Tim Smith, for their outstanding efforts in preparing breakfast, lunch, and dinner. Your dedication to showing residents how to cook meals when faced with power loss during severe weather was truly amazing!	Photo/Graphic	10525	106	4	4	0	
Hurricane Preparedness Joint Regional Press Conference	Video	4025	24	8	3	878	

Be prepared this hurricane season! This is a reminder to tune into our Joint Regional Hurricane Preparedness Press Conference TODAY at 9AM. We'll also have a Cooking School For Emergencies to learn some useful tips about preparing meals during emergency situations at 10AM after our Press Conference! #HurricanPreparedness #EmergencyPreparedness	Photo/Graphic	6146	34	3	3	0
V's up! The City of Edinburg is proud to announce its recognition by UTRGV for its exceptional contributions as a community engagement partner. We were selected by the Athletic Department for our continued contribution to the University's students and staff. Thank you for the recognition and we are so excited to continue collaborating on amazing projects! #EdinburgProud UTRGV - The University of Texas Rio Grande Valley	Photo/Graphic	9370	63	6	1	0
It is National Public Works Week! Join us in recognizing our outstanding Public Works Department for their contributions for our beautiful city! From maintaining our roads to ensuring clean water flows, their dedication to the improvement of the City of Edinburg is always felt. #ThankYouPublicWorks	Photo/Graphic	5741	63	6	1	0
What an amazing write up on our 7th Annual Cardboard Regatta. ♥	Photo/Graphic	4558	16	2	0	0
The Dustin Michael Sekula Memorial Library would like to invite you to honor Edinburg's fallen heroes at their Memorial Day Commemorative Ceremony. This free event will take place Friday, May 26th at 10:00 AM. Join us as we pay our respects to those who made the ultimate sacrifice. ♥ #EdinburgCares #MemorialDay	Photo/Graphic	7690	71	16	1	0
The City of Edinburg's second Outreach Docket was a big success! Our "traveling courtroom" was able to assist our citizens with payment plans, extensions, or community service hours to settle their warrants and outstanding fines. Big thanks to the Municipal Court employees that did their part in helping in our community! #EdinburgHelps	Photo/Graphic	7415	30		0	0
A special weather statement has been issued for McAllen TX, Edinburg TX and Mission TX until 5:30 PM	Photo/Graphic	20056	108	35	10	0
Edinburg Parks & Recreation is wrapping up a successful spring training for track with nearly 150 athletes participating. Registration for summer track is now OPEN through July 1st for ages 5-18!						
Don't miss out - you can register online at <a href="https://cityofedinburg.com/departments/parks_and_recreation/index.php">https://cityofedinburg.com/departments/parks_and_recreation/index.php</a> or visit our Parks & Recreation Department.	Photo/Graphic	12298	88	10	0	0

Isolated to scattered flash flooding will be possible behind the line of strong thunderstorms moving through South Texas this afternoon and this evening.	Photo/Graphic	10116	63	17	2	0
Time to shop! The City of Edinburg would like to invite you to a Community Garage Sale at the Edinburg Parks & Recreation Center next Saturday, May 27th, at 8am. **Vendor spots are filled**	Photo/Graphic	20416	168	73	20	0
The 7th Annual Cardboard Regatta Competition hosted by Edinburg Parks and Rec was a smashing success! Families from far and wide joined us tonight, creating unforgettable memories as they navigated the waves of creativity with boats made of only cardboard and duct tape! Cheers to all the remarkable captains and crews who made this event truly awesome! #CardboardRegatta #FamilyFun #CommunityBonding	Photo/Graphic	28906	313	27	20	0
A Sweet Celebration for our Public Works Heroes! Join us in extending a heartfelt thank you to our amazing Public Works Department for setting up their impressive fleet of vehicles outside City Hall and bringing a delicious cake to mark National Public Works Week. Let's take a moment to appreciate their efforts and recognize the unsung heroes who make our community shine. #ThankYouPublicWorks	Photo/Graphic	12272	87	4	7	0
Here we go again... Be prepared for the potential for severe weather and flooding tomorrow afternoon and evening. The Storm Prediction Center has placed much of the Valley in a Marginal Risk for severe weather. The main threats will be heavy rainfall, strong winds, and hail.  Remember: When thunder roars, go indoors.	Photo/Graphic	58278	816	377	94	0
The City of Edinburg is hiring! We'd love to have you on our team! Please visit our website to look for your job opportunity! #EdinburgCares #OurEdinburg  <a href="https://cityofedinburg.com/departments/human_resources_civil_service/employment_opportunities.php">https://cityofedinburg.com/departments/human_resources_civil_service/employment_opportunities.php</a>	Photo/Graphic	17596	78	39	12	0
Let's set sail! Join us for the 7th Annual Cardboard Boat Regatta at the Edinburg Municipal Pool TODAY, at 5:45PM! Come by and see all the amazing boats made by our creative community using only cardboard and duct tape! #OurEdinburg #FamilyTime	Photo/Graphic	4859	11	6	2	0

<p>Celebrating the Backbone of Our City! The Edinburg City Council proudly proclaimed May 21-27 as National Public Works Week, honoring the dedicated men and women who keep our community running smoothly. From maintaining our roads to ensuring clean water flows, let's recognize their tireless efforts and invaluable contributions! #PublicWorksWeek #EdinburgProud</p>	Photo/Graphic	7362	119	3	2	0
<p>The awe-inspiring mural dedicated to our beloved Chief Snider is done!! Capturing his courage, leadership, &amp; unwavering dedication, this masterpiece created by Popc_ulture is a true testament to Chief's incredible impact on our community. #RIPChiefSnider #EagleOne</p>	Photo/Graphic	20839	972	64	7	0
<p>Important Trail Closure Notice We want to inform all residents that Doolittle Hike &amp; Bike Trail will be temporarily closed for maintenance and trimming due to the current muddy conditions. Our dedicated team is working hard to improve your trail experience and ensure its safety for everyone. However, the recent rainfall has made the trail impassable. Your patience and understanding are greatly appreciated as we strive to provide you with an enhanced trail experience.</p>	Photo/Graphic	6661	32	5	6	0
<p>Have outstanding warrants or tickets? Settle them in our 'traveling courtroom!' The City of Edinburg Municipal Court will be hosting an Outreach Docket tomorrow, 2-7pm, at 702 Cullen St. For more information, contact (956)289-7797 or 318-8819. #EdinburgHelps</p>	Photo/Graphic	3900	7	0	1	0
<p>The City of Edinburg, in conjunction with Hidalgo County, City of McAllen TX Government, City of Mission, TX - Government, City of Weslaco, The Official Site, and the City of Pharr are hosting a Hurricane Preparedness Joint Regional Press Conference on Monday, May 22, at 9am.  The conference aims to ensure residents feel safe, and informed of all the resources to be fully prepared for the upcoming hurricane season! #StormPrep #HurricanePreparedness</p>	Photo/Graphic	5126	28	9	0	0
<p>Take a look at how the members of our Solid Waste Department shred and recycle the tires that are disposed of in our latest edition of "On The Job." □ #OurEdinburg #OnTheJob</p>	Video	2535	27	3	5	634
<p>Flood Advisory has now been pushed back to 5:30pm</p>	Video	2202	7	1	1	776

The Dustin M. Sekula Memorial Library will be hosting a Veterans Resource Fair tomorrow, at 6pm. The Veterans Land Board (VLB) would like to invite Veterans and their families to learn about various programs and resources specific to veterans. #EdinburgCares #VeteransResourceFair	Photo/Graphic	6208	19	9	1	0
It's already raining slightly in Edinburg, and a thunderstorm warning has been issued for our county until 4:30pm. Stay updated on the weather!	Video	4451	41	5	4	2155
	Video	2659	9	3	0	1122
Just a friendly reminder that TODAY is the LAST CHANCE to register for our 7th Annual Cardboard Boat Regatta.  This event will take place at Edinburg Municipal Pool on Friday, May 19th, at 5:45PM! Only the first 30 boats get to sign up, so act fast! #OurEdinburg #FamilyTime	Photo/Graphic	4349	6	2	0	0
	Photo/Graphic	6687	10		2	0
The City of Edinburg, in conjunction with Hidalgo County & Texas A&M AgriLife, will be hosting a Cooking School For Emergencies on Monday at 10am at City Hall Council Chambers. Look forward to seeing our guest chefs Richard Cortez, Hidalgo County Judge, KRGV Tim Smith, & Mayor Ramiro Garza, Jr! The program aims to ensure that residents are prepared in the event of a natural disaster as we march closer to hurricane season! #EdinburgCares	Photo/Graphic	23014	215	41	5	0
A Timeless Tribute! The inspiring mural for our beloved Fire Chief Shawn Snider is almost complete. Drop by 600 E. University Drive, on the side of Alex's Boot & Shoe Repair, to check it out. #RIPChiefSnider #EagleOne Artist cred: Popc_ulture	Photo/Graphic	18857	635	27	14	0
One person's trash is another's treasure! The City of Edinburg would like to invite you to our Community Garage Sale at the Edinburg Parks & Recreation Department Saturday, May 27th at 8AM.  For information on registration, call (956) 381-5631. #OurEdinburg						
*Vendor spots have been filled.	Video	6701	71	16	7	3284
After the recent rains, please remember to do your part to fight the bite. Together we can prevent an influx of mosquitos in our community! #FightTheBite #EdinburgCares	Photo/Graphic	7881	22	7	6	0

We celebrated our employees with a birthday in March & April! Join us in wishing our wonderful employees a happy birthday! #OurEdinburg #HappyBirthday	Photo/Graphic	10579	55		0	0
During National Police Week, we take time to honor the men and women at the Edinburg Police Department who put their lives on the line every day to keep our community safe. We also honor those law officers who have lost their lives in the line of duty for the safety and protection of others. #ThankYou #EdinburgCares	Video	6320	199	15	4	2276
Please be advised. Wisconsin Road will be closed to through traffic from Soto Drive to around 1000 feet to the east (before The Heights Apartments) for 30 days due to road widening construction. This will begin May 19 at 8am. Please be cautious around ongoing construction for your safety, and thank you for your understanding and cooperation.	Photo/Graphic	5343	8	9	0	0
Edinburg Parks & Rec would like to invite you to the 7th Annual Cardboard Boat Regatta! This event will take place at Edinburg Municipal Pool on Friday, May 19th, at 5:45PM! Sign up now for a chance to float your way to a trophy! #OurEdinburg #FamilyTime	Video	6926	118	32	4	2637
	Photo/Graphic	17298	51	27	7	0
Dustin Michael Sekula Memorial Library has some exciting programs for teens & tweens for the month of May! Mark your calendars and sign up! For any additional info or questions, contact (956)383-6246.	Photo/Graphic	7678	23	16	0	0
In this episode of 'Exceptional Edinburg,' meet our Director of Planning & Zoning, Jaime Acevedo! Take a look at the office behind all of the wonderful buildings in our three-time All America City! #ExceptionalEdinburg #EdinburgProud	Video	3072	18	1	3	810
Congratulations to the 14 new graduates of our Citizens Police Academy! This academy educated citizens about different divisions, training, and daily operations of the officers that serve the city. What a great experience for them! #OurEdinburg	Photo/Graphic	13415	126	2	8	0
It was a wonderful time at Dustin Michael Sekula Memorial Library for Military Spouse Appreciation Day! Attendants had the chance to enjoy a mini spa session complete with manicures, eyebrow threading, and more. Just a token of appreciation for the lovely spouses of our military service members! #EdinburgCares	Photo/Graphic	9444	33	1	1	0
Today is the start of National Police Week! The City of Edinburg would like to send a huge thank you to all members of law enforcement! We are so appreciative of all that you do for our community! #EdinburgCares #EdinburgsFinest	Photo/Graphic	6643	75	5	1	0

The City of Edinburg would like to wish all mothers a very Happy Mother's Day! Thank you for all that you do! #HappyMothersDay	Photo/Graphic	12024	298	7	20	0	
Scattered showers and thunderstorms possible late overnight. A Flood Watch remains in effect.	Photo/Graphic	6325	52	11	0	0	
Rainy weather couldn't dampen the spirits at our successful Mommy and Me event! A big shoutout to Edinburg Parks and Rec for making it happen! Thank you to all the amazing moms and their little ones who braved the rain and created unforgettable memories with us. It was a day full of love, laughter, and joy.	Photo/Graphic	32822	198	3	7	0	
Moderate Risk of heavy rainfall still expected today. This means numerous flash floods are possible. Stay weather aware today and avoid flooded roadways.	Photo/Graphic	9558	49	11	4	0	
Radar estimates 2-4 inches of rain have fallen over the Valley this morning. More rain will be possible through Sunday morning. A flood watch remains in effect until 1 PM Sunday. Remember "turn around, don't drown!"	Photo/Graphic	11689	103	20	3	0	
Get ready for round 2	Video	5973	46	20	1	3407	
Flood advisory in effect until 10:15am.	Video	3041	15	3	0	1134	
Mothers and children come attend this FREE EVENT TODAY at 10 AM! In celebration of Mother's Day, spend the morning with us participating in fun activities for you and your children! #EdinburgCares #MothersDay	Photo/Graphic	23413	91	11	23	0	
DRIVE THRU SANDBAG DISTRIBUTION:  If you missed yesterday's sandbag distribution we will be having another TODAY from 8AM until 12PM at the Edinburg Service Center, located at 1201 North Doolittle Road.  *Limit: 6 bags per household and 8 bags per business, while supplies last. *If you bring your own bags, we will provide sand.  Residents must live inside Edinburg city limits and provide a current utility bill with a city address and ID.	Photo/Graphic	13427	42	37	6	0	

<p>9:17am UPDATE: Veterans &amp; Trenton Raul Longoria &amp; Wisconsin Both intersections are back in service</p> <p>The rain has caused some issues at some of our intersections. Traffic signals are out at: Veterans &amp; Trenton Raul Longoria &amp; Wisconsin Jackson &amp; Freddy Gonzalez Please treat these intersections as 4-way stops.</p>	Photo/Graphic	18358	134	70	12	0
Please stay tuned to the weather all weekend long.	Video	5407	42	12	0	3006
!!During the severe weather this weekend, we'll have staff available to answer your calls & provide support. Contact 3-1-1 or (956) 259-4311 for assistance! #EdinburgCares	Photo/Graphic	8814	63	26	0	0
<p>DRIVE THRU SANDBAG DISTRIBUTION:</p> <p>It's quick and easy! Visit our Edinburg Service Center, 1201 N. Doolittle Rd. tomorrow from 8am to noon to pick up your sandbags in preparation for the heavy rain.</p> <p>*Limit: 6 bags per household and 8 bags per business, while supplies last. *If you bring your own bags, we will provide sand.</p> <p>Residents must live inside Edinburg city limits and provide a current utility bill with a city address and ID.</p>	Video	7711	64	15	4	3103
Rain chances increase tonight as the first of several waves of energy approach and move over South Texas. Thunderstorms that pass over the RGV will be capable of producing hail, strong gusty winds, and very heavy rainfall producing flash flooding. A Flood Watch is in effect for all of South Texas.	Photo/Graphic	20514	175	92	6	0
<p>Thunderstorms could impact much of the state tonight and over the weekend.</p> <p>Monitor local conditions Slow down Give extra driving distance Check drivetexas.org for latest road conditions and possible closures</p> <p>#TurnAroundDontDrown</p>	Photo/Graphic	11047	70	32	2	0

<p>Hold on tight, folks! A storm is on its way, and we want to make sure your outdoor items stay in place. Remember to secure things like trash cans, trampolines, and any loose objects that could take flight. Stay safe and weather the storm with peace of mind! #StormPrep #SecureYourStuff</p>	Photo/Graphic	9980	101	57	4	0	
<p>¡Distribución de bolsas de arena debido a la lluvia pronosticada para los siguientes días!</p> <p>Visítenos hoy, 12 de mayo, de 1 p. m. a 7 p. m. y el sábado 13 de mayo de 8 a. m. a 12 p. m. en el Centro de servicio de Edinburg, ubicado en 1201 North Doolittle Road.</p> <p>*Límite: 6 bolsas por hogar y 8 bolsas por negocio, hasta agotar existencias. *Si trae sus propias bolsas, le proporcionaremos arena.</p> <p>Las personas solicitando este tipo de ayuda deben de vivir dentro de los límites de la ciudad de Edinburg y proporcionar una factura de servicios públicos actual con una dirección e identificación de la ciudad.</p>							
<p>¡El personal de la ciudad está aquí y listo para ayudarlo!</p>	Video	4425	48	16	8	1835	
<p>Our sandbag distribution is happening now!</p> <p>Stop by today, May 12, from 1PM-7PM and on Saturday, May 13 from 8AM-12PM at the Edinburg Service Center, located at 1201 North Doolittle Road.</p> <p>*Limit: 6 bags per household and 8 bags per business, while supplies last. *If you bring your own bags, we will provide sand.</p> <p>Residents must live inside Edinburg city limits and provide a current utility bill with a city address and ID.</p>							
<p>City staff is here and ready to help you!</p>	Video	6226	69	41	10	2753	

<p>SANDBAG DISTRIBUTION:</p> <p>We will have a sandbag distribution for city residents today, May 12, from 1PM-7PM and on Saturday, May 13 from 8AM-12PM at the Edinburg Service Center, located at 1201 North Doolittle Road.</p> <p>*Limit: 6 bags per household and 8 bags per business, while supplies last. *If you bring your own bags, we will provide sand.</p> <p>Residents must live inside Edinburg city limits and provide a current utility bill with a city address and ID.</p> <p>For those residents outside of city limits, please call your respective County Precinct. See below:  - Hidalgo County Precinct 1: (956) 968-8733  - Hidalgo County Precinct 2: (956) 787-1891  - Hidalgo County Precinct 3: (956) 585-4509  - Hidalgo County Precinct 4: (956) 383-3112</p>	Photo/Graphic	43546	290	246	37	0
<p>Enjoy this recap of the 2nd Annual Senior De Mayo event hosted by The City of Edinburg's Parks &amp; Recreation Department! Thank you to those who participated, we had an amazing turnout and we can't wait to see you next year! #OurEdinburg #EdinburgCares</p>	Video	3250	20	1	1	1029
<p>UPDATE: The intersection is now back in service.</p> <p>Please be advised. The traffic lights at the intersection of 107 &amp; McColl are without power and should be treated as a 4-way stop. Crews are currently working to fix this issue. Please proceed with caution.</p>	Photo/Graphic	11900	56	8	8	0
<p>Bottom line? Stormy weekend for the #RGV. Have a plan to be in your "safe zone" Saturday through Sunday morning. Postponing any Saturday night activities is your best bet right now.</p>	Photo/Graphic	103512	1065	662	131	0
<p>Edinburg Parks &amp; Recreation Department is inviting all mothers and their children to a Mommy &amp; Me Play Date TOMORROW, May 13th at 10AM! Sing, dance, play games. and make crafts at this FREE EVENT! #EdinburgCares #MothersDay</p>	Photo/Graphic	16296	119	26	10	0
<p>The Flash Flood threat for the RGV is "Moderate" for Saturday. That's a 3 on a scale of 1-4. That's significant. Heavy rain is likely to develop Friday night/early Saturday. Stay weather aware this weekend!</p>	Photo/Graphic	35289	382	206	36	0
<p>This morning the Texas Senate Chamber announced a Memorial Resolution honoring the life &amp; legacy of Chief Snider. Take a look at the proceeding here. #RIPChiefSnider #EagleOne</p>	Video	10401	527	91	11	4150

!!Here's the updated rainfall totals for Friday night-Sunday: Heaviest rain is forecast to fall Saturday night into Sunday. Totals of 4-6 inches for us in the Upper Valley are possible. Locally higher amounts are possible with these storms. Stay weather aware!	Photo/Graphic	17612	144	66	18	0
TRAFFIC ALERT: Drivers traveling on the northbound and southbound I-69C/US 281 main lanes, between Nolana Avenue in Pharr and Sprague Street in Edinburg, will encounter lane reductions due to scheduled road maintenance led by the Texas Department of Transportation beginning at 7 p.m. tonight through 6 a.m. on Friday, May 12, 2023.						
Stay alert and drive safely.	Photo/Graphic	16624	26	23	5	0
What an incredible hour of self-care and support at our special Mental Health Awareness Lunch and Learn!						
The Edinburg HR Department invited employees to come together for a lunch that included reflection, understanding, and empowerment. We're devoted to fostering a healthy work environment that prioritizes mental well-being. #EdinburgCares #EdinburgProud	Photo/Graphic	8413	74	3	1	0
A Flood Watch has been issued for all of the RGV starting 7am Saturday until at least 1pm Sunday. Stay weather aware this weekend & have multiple ways to receive warnings!	Photo/Graphic	39257	578	275	63	0
In addition to the slight risk for flash flooding on Saturday... the #RGV is also under a "slight risk" (level 2/5) for severe weather. Damaging winds and hail will be the biggest threats. Timing is uncertain right now, so stay tuned!	Photo/Graphic	41264	464	246	49	0
May 7th-13th is Public Service Recognition Week! The City of Edinburg would like to thank all of the Public Service workers in our three time All America City! #OurEdinburg #EdinburgProud	Photo/Graphic	8496	101	13	3	0
Parents, are you looking for fun activities for your children?						
Dustin Michael Sekula Memorial Library has some exciting programs planned for the month of May! Take a look at the calendar of programs and sign up today. Slots are limited, so act fast! For additional info, contact (956)383-6246. #OurEdinburg #SekulaLibrary	Photo/Graphic	8462	23	7	3	0
We had a great time at our 2nd Annual Senior de Mayo event! Community members over the age of 50 got to participate in fun activities like low impact exercises, loteria, and sombrero decorating! Thank you to all who participated and we'll see you next year! #EdinburgCares #OurEdinburg	Photo/Graphic	10539	84	2	3	0

Today & tomorrow will be quiet, but we're still expecting thunderstorms Friday through Sunday. With Mother's Day & Graduation weekend approaching, make sure you have multiple ways to receive warnings this weekend!						
cred: NWS Brownsville	Photo/Graphic	5814	14	4	0	0
Our Parks & Recreation Summer Camp is BACK! Registration has already started & is \$100, so sign up today! Summer Camp runs from June 5th through August 11th, & breakfast is provided. Your kids can look forward to fun days filled with arts & crafts, games, & more! For more info, please call (956)381-5631. #EdinburgCares #OurEdinburg	Video	4283	45	20	3	1267
Texas Cook'Em High Steaks is back & better than ever! The annual event will be held on June 30 thru July 1 at Ebony Hills Golf Course. This year's event promises to be the biggest & best yet, featuring top musical acts, exciting attractions, & of course, some of the best Steak BBQ in Texas. Headlining on Friday, June 30, is country music star Aaron Watson!	Photo/Graphic	17287	136	28	12	0
Business is booming! The City of Edinburg is excited to report an impressive \$57 million in new construction activity for the month of April! We remain focused on promoting economic growth & enhancing the overall quality of life for our residents. #OurEdinburg	Photo/Graphic	8073	48	10	2	0
Are you looking to settle an outstanding ticket or warrant? Our 'traveling courtroom' is BACK. The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, May 19, 2-7pm at 702 Cullen St. For more information, contact (956)289-7797 or 318-8819. #EdinburgHelps	Photo/Graphic	4349	9	7	0	0
As we laid our beloved Fire Chief Shawn Snider to rest, we were overwhelmed by the incredible outpouring of support from our amazing community and first responders around the state. It is in times like these that we witness the true strength and unity that binds us together. #RIPChiefSnider #EagleOne	Video	30103	1649	280	21	9720
Strong storms are possible again tonight. Marginal and general thunderstorm risks have been issued for us tonight. Stay weather aware this evening! #EdinburgCares	Photo/Graphic	19646	197	92	14	0
In honor of Hurricane Preparedness Week, Edinburg Fire Department spoke on tips to stay prepared! Hurricanes pose a serious threat, and it is important that all Texans be aware of the dangers they present and remain vigilant. Get your plans ready before it's too late! #EdinburgCares #HurricanePreparedness	Photo/Graphic	7976	62	2	2	0

Attention, Taxpayers! Do you have questions about challenging your taxes? We've got you covered!	Photo/Graphic	13261	63	28	12	0
Attention military spouses: Join Sekula Memorial Library for Military Spouse Spa Day on Friday, May 12th! Enjoy a relaxing session filled with make-up, skin care and hair tips by a certified beautician. Seating is limited, so register quickly by calling the Reference Dept at (956) 383-6246! #EdinburgCares	Photo/Graphic	19217	117	34	19	0
Don't let your guard down. Thunderstorm chances are in the forecast each day this week with higher chances as we head into Mother's Day weekend.	Photo/Graphic	10798	79	16	5	0
Attention ALL mothers & children: Join us for a Mommy & Me Play Date on May 13th at 10AM! The FREE event features sing-alongs, games, crafts, and more! #MothersDay #EdinburgCares	Video	7225	67	21	9	2859
The Upper Valley is under a Marginal (level 1/5) Risk for severe weather this evening. Please make sure to monitor the weather. Isolated strong storms are possible, with damaging winds and quarter-size hail being the main threats.	Photo/Graphic	15846	157	65	15	0
Buzz off, mosquitoes! After the recent rains, please remember to do your part to fight the bite.	Photo/Graphic	6589	23	5	0	0
UPDATE: WATER IS BACK IN SERVICE  WATER CLOSURE: Please be advised that the water service for East FM 490 and surrounding residents will be temporarily shut-off today, Monday, May 8, 2023, until approximately 1:30PM to allow city crews to complete an emergency repair. We apologize for the inconvenience.  For questions or concerns, please contact the Utilities Department at (956)388-8212 or the after hours contact at the City's Water Plant at (956)388-8220.	Photo/Graphic	4532	8	1	0	0
We would like to recognize the recipient for the Employee of the Month for the month of March, Yadira M. Hernandez, our Media and Graphics Designer! Thank you for all the hard work you do each and every day! #EdinburgCares #EdinburgProud	Photo/Graphic	9494	56	2	0	0
Thunderstorm chances are in the forecast every day this week with higher chances as we head into Friday and the weekend. Daytime highs climb into the 90s with overnight lows in the 70s through the work week before cooling some this weekend.	Photo/Graphic	15356	123	45	9	0
Stay weather aware!	Video	9153	43	43	6	5170

Super cool!! Grupo Frontera stopped by their mural in Edinburg AND played their #1 song in front of it! Artist cred: Alex Andro & Uriel Landeros							
Video	30988	1126	99	38	11117		
You go girls! Edinburg City Council recognized the 2023 Greater South Texas Girl Scout Graduating Senior Ambassadors of Troop No. 059, No. 160, No. 238 and No. 1250 to present them with Certificates of Recognition for their achievements through their hard work and dedication! #EdinburgCares	Photo/Graphic	8076	67	6	3	0	
Don't let hurricane season rain on your parade - be prepared! #EdinburgCares	Video	3304	40	6	1	852	
In celebration of Mother's Day, Edinburg Parks & Recreation Department is inviting all mothers and their children to a Mommy & Me Play Date on May 13th at 10AM! This free event features sing-alongs, dances, games, crafts, fun booths, and more! #EdinburgCares #MothersDay	Photo/Graphic	76885	1385	529	145	0	
Thank you to everyone who came out to pay their final respects to Fire Chief Shawn M. Snider. Your presence and support during this difficult time means a great deal to us. Chief's legacy will live on in the hearts of those he touched and the community he served. Rest in peace, Chief Snider. #EagleOne #ForeverInOurHearts	Photo/Graphic	39319	1661	157	12	0	
The Celebration of Life Reception for Chief Snider will run until 4pm at the Region One Service Center. Join us to share meaningful memories of our hero together. #RIPChiefSnider	Photo/Graphic	7266	82	4	2	0	
Chief Shawn Snider was escorted by family & Edinburg FD from Sacred Heart Church to his beloved Central Fire Station for one last farewell before being escorted to his final resting place. #EagleOne	Photo/Graphic	31848	1181	86	20	0	
Rest in peace Chief.	Video	7454	113	8	0	2556	
First responders from across the state have joined us for the final farewell to our beloved Fire Chief Shawn Snider. We thank them for honoring his legacy with us today.	Photo/Graphic	28104	1049	71	32	0	
Chief Snider church services.	Video	3549	47	9	1	1185	
Do you need a schedule of events for Chief Snider's services today? Scan the QR code below and get the full lineup. Plus there's a Celebration of Life reception from 1- 4pm at the Region One Service Center.	Photo/Graphic	10304	70	4	4	0	
Take a look at the public parking map at Hillcrest Memorial Cemetery as we pay our respects to our beloved Chief Snider. #RIPChiefSnider #EagleOne	Photo/Graphic	8868	32	9	0	0	

Attention: There will be several road closures today along the funeral procession route. Please see the attached map for details and suggested routes if you plan to attend the mass or burial ceremony. #RIPChiefSnider #EagleOne	Photo/Graphic	19213	105	42	2	0
Join us as we come together to honor and remember the life of our beloved Fire Chief Shawn Snider. Let's celebrate the legacy he leaves behind and the impact he made on our community. Rest in peace, Chief Snider.	Photo/Graphic	8687	84	4	3	0
The Celebration of Life Reception for Chief Snider will begin at 1 pm at the Region One Service Center. Join us in sharing meaningful memories of our hero together. #RIPChiefSnider	Photo/Graphic	9417	121	6	3	0
Rest in peace Chief. #EagleOne	Video	7460	124	17	2	2681
Help us honor the life and legacy of Edinburg Fire Chief Shawn M. Snider. Scan the QR code to access a comprehensive guide to his funeral services. #EdinburgMourns	Photo/Graphic	10224	61	8	2	0
Join us tonight in honoring the life and legacy of our beloved Fire Chief Shawn M. Snider. Let's pay our respects to a true hero. #RIPChiefSnider #EagleOne	Photo/Graphic	6619	59	4	0	0
Attention all: As we honor the life and service of our beloved Edinburg Fire Chief Shawn Snider tomorrow, there will be road closures along the funeral procession route. Please see the attached map for details on closures and suggested alternative routes if you plan to attend the funeral mass or burial ceremony. Let's show our support and give Chief Snider the farewell he deserves. #RIPChiefSnider #EagleOne	Photo/Graphic	21842	210	83	1	0
Remembering a hero: black ribbons adorn Edinburg City Hall and Edinburg FD in honor of Fire Chief Shawn Snider's legacy of courage and dedication. #EagleOne	Photo/Graphic	12615	242	7	4	0
This is INCREDIBLE! A local artist has begun a mural honoring the bravery & dedication of Edinburg Fire Chief Shawn Snider. Go check it out at 600 E. University Drive, on the side of Alex's Boot & Shoe Repair. THANK YOU for this amazing tribute to our hero. #RIPChiefSnider cred: Popc_ulture	Photo/Graphic	80478	3582	270	90	0

<p>To alleviate the hardship from the April 28 storm, the City of Edinburg will waive permitting fees for fence and roofing (shingle replacement) repairs beginning today thru May 19th.</p> <p>Affected residents can apply for the necessary permits online through the City of Edinburg website at <a href="https://bit.ly/3p8GvKU">https://bit.ly/3p8GvKU</a> or in person at the Building Safety Department office at Edinburg City Hall, located at 415 W. University Drive, 8 am-5 pm.</p> <p>For more info, contact (956)388-8203. #EdinburgCares</p>	Photo/Graphic	10570	38	23	7	0
<p>Join us TONIGHT for MATICES!</p> <p>This amazing two-hour dance concert features the magic, charm, &amp; excitement of Mexico at the Edinburg Municipal Auditorium, May 5-7th! Tickets are \$10.</p> <p>#OurEdinburg</p>	Photo/Graphic	4991	11	3	0	0
<p>The City of Edinburg wishes you a safe and happy Cinco De Mayo!</p> <p>#EdinburgCares #CincoDeMayo</p>	Photo/Graphic	6915	87	11	2	0
<p>Happy start of the month Just in case you missed it, we have compiled the top stories in the City of Edinburg for the month of April. Don't forget to follow us so you don't miss the next episode of the Edinburg Edition. #OurEdinburg</p>	Video	3019	18	2	0	762
<p>Congrats! Edinburg's City Council held a proclamation recognizing David Rivera for his 44 years of service in education and administration. He spent more than four decades in education and administration, where he provided leadership, support, and guidance to his staff and students. What an accomplishment! #EdinburgProud #OurEdinburg</p>	Photo/Graphic	10904	166	8	33	0
<p>Community members age 50 and up are invited to join the Edinburg Parks and Recreation Department at our 2nd Annual Senior De Mayo event! Join us for sombrero decorating, fun games, loteria, and more!</p>	Photo/Graphic	7913	38	15	0	0
<p>Honoring the brave men and women who risk their lives every day to keep us safe. Happy International Firefighters' Day to all the heroes in our city! Thank you for your dedication and service. #EdinburgProud #OurEdinburg #AlwaysOnHand</p>	Photo/Graphic	16764	368	32	14	0
<p>We will never forget the impact that Chief Snider had on our community. His dedication and selflessness will always be remembered. As we mourn his loss, let us also celebrate his life and the countless lives he touched. Rest in peace Chief Snider, your legacy lives on. #EdinburgMourns #EagleOne</p>	Video	39198	2415	342	20	21497

Grateful for the dedication and hard work of our public works crews, who have been working around the clock to clean up after the weekend storm. Thanks for your tireless efforts in keeping our community safe and functional. #EdinburgProud	Photo/Graphic	11827	156	3	17	0	
One of our FAVORITE photos of Fire Chief Shawn M. Snider. <input type="checkbox"/> #RIPChiefSnider							
Cred: Dustin Michael Sekula Memorial Library	Photo/Graphic	38462	2284	152	16	0	
Join us in honoring the life and legacy of our beloved Fire Chief Shawn M. Snider. Funeral arrangements have been set. Let's pay our respects to a true hero. #RIPChiefSnider #EagleOne	Photo/Graphic	30902	874	144	17	0	
Our music friendly City of Edinburg invites you to MATICES!							
Join us for a two-hour dance concert featuring the magic, charm, & excitement of Mexico's music and dance at the Edinburg Municipal Auditorium, May 5-7th! Tickets are \$10. #OurEdinburg	Photo/Graphic	10902	58	22	2	0	
Gone but never forgotten. Tonight, we honored and remembered the life and legacy of Edinburg Fire Chief Shawn Snider with a moment of silence and a prayer at our Edinburg City Council meeting. Rest in peace, Chief Snider. #EagleOne #EdinburgMourns	Photo/Graphic	15773	430	9	11	0	
Our hearts are heavy with the loss of a hero. #RIPChief	Photo/Graphic	36008	1474	134	49	0	
Rest in peace, Fire Chief Shawn Snider. Your courage, leadership, and dedication to serving our community will never be forgotten. Our hearts go out to your family, friends, fellow firefighters, and Edinburg FD staff during this difficult time. Thank you for your service, and may you rest easy knowing that you made a difference in our world. We love you Chief. #RIPChiefSnider #EdinburgMourns	Photo/Graphic	170020	8429	996	420	0	
Our Edinburg Fire Department held a Push-In Ceremony to bless and welcome two new trucks! This tradition dates back to the 19th century and stems from when fire equipment was disconnected from the horses that pulled it, so that it could be pushed into the firehouse bay. #OurEdinburg #EdinburgProud	Video	5252	68	3	0	2730	
UPDATE: Water is back on.							
ATTENTION: Monte Cristo Golf Course and surrounding area Residents							
The water service will be temporarily shut-off TODAY until approximately 7PM to allow the City to complete an emergency repair. We apologize for any convenience that this may cause.	Photo/Graphic	7201	12	5	0	0	

Attention residents of Edinburg: Are you interested in making a big contribution to the community? We are now accepting applicants for our Utilities Rate Study Task Force & Community Inclusion Task Force! For more information, contact the City Secretary Department at (956)388-8204.	Photo/Graphic	9475	12	4	1	0
Get active! Registration for Adult Recreation Leagues and select summer youth sports are now open! Gather your team for basketball, kickball, volleyball, flag football, and softball. Plus, ages 5-18 can sign up for TAAF tennis, track, and swimming. Leagues are set to begin on the week of June 5th so sign up now! #EdinburgProud #ActiveEdinburg	Video	5181	41	16	1	1610
Get ready to park and surf! Some of our local city parks and the library parking lot now offer Wi-Fi access for all your outdoor browsing needs! #EdinburgProud #EdinburgProgress	Video	7278	73	16	8	2360
We're now closing the Cooling Center at the library. The Center was opened last night to provide relief and to assist residents with charging their mobile devices after the power outage. Just so you know, the charging station is a standard service at the library and will be available until 9pm!	Photo/Graphic	11645	28	8	4	0
Hello, May! Please be good to us.... especially weather wise!	Photo/Graphic	5755	55	3	5	0
A simple act of kindness Our Edinburg police officers and firefighters are out in neighborhoods handing out cold drinking water to residents still without power after the storm. #OurEdinburg	Photo/Graphic	33389	882	54	11	0
ATTN: EDINBURG RESIDENTS Effective immediately, we're opening up a cooling & mobile device charging center at Sekula Memorial Library, in response to the storms that left hundreds in our city without power. The cooling center at 1906 S. Closner Blvd. will provide a comfortable, air-conditioned space for residents to take a break from the heat while also charging their mobile devices. It'll be open overnight if there is a need. Patrons should bring their own bedding & medication.	Photo/Graphic	25573	346	159	4	0
!!Another AEP Texas power restoration update. !!	Photo/Graphic	12696	52	14	8	0
	<b>TOTAL</b>	<b>3,000,174</b>	<b>53,672</b>	<b>9,179</b>	<b>2,703</b>	<b>125,751</b>
<b>INSTAGRAM</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Video Views</b>

Get ready to park and surf! Some of our local city parks and the library parking lot now offer Wi-Fi access for all your outdoor browsing needs! #EdinburgProud #EdinburgProgress	Video	6211	345	85	7	3033
Rest in peace, Fire Chief Shawn Snider. Your courage, leadership, and dedication to serving our community will never be forgotten. Our hearts go out to your family, friends, fellow firefighters, and Edinburg FD staff during this difficult time. Thank you for your service, and may you rest easy knowing that you made a difference in our world. We love you Chief. #RIPChiefSnider #EdinburgMourns	Photo/Graphic	10156	1621	294	51	0
Our hearts are heavy with the loss of a hero. #RIPChief	Photo/Graphic	4734	757	28	8	0
Gone but never forgotten. Tonight, we honored and remembered the life and legacy of Edinburg Fire Chief Shawn Snider with a moment of silence and a prayer at our Edinburg City Council meeting. Rest in peace, Chief Snider. #EagleOne #EdinburgMourns	Photo/Graphic	2803	309	5	3	0
Join us in honoring the life and legacy of our beloved Fire Chief Shawn M. Snider. Funeral arrangements have been set. Let's pay our respects to a true hero. #RIPChiefSnider #EagleOne	Photo/Graphic	3466	382	18	3	0
One of our FAVORITE photos of Fire Chief Shawn M. Snider. <input type="checkbox"/> #RIPChiefSnider						
Cred: Dustin Michael Sekula Memorial Library	Photo/Graphic	2993	409	12	5	0
Grateful for the dedication and hard work of our public works crews, who have been working around the clock to clean up after the weekend storm. Thanks for your tireless efforts in keeping our community safe and functional. #EdinburgProud	Photo/Graphic	1615	76	0	0	0
We will never forget the impact that Chief Snider had on our community. His dedication and selflessness will always be remembered. As we mourn his loss, let us also celebrate his life and the countless lives he touched. Rest in peace Chief Snider, your legacy lives on. #EdinburgMourns #EagleOne	Video	15593	1340	139	17	8530
Happy International Firefighters' Day to all the heroes in our city! Thank you for your dedication and service. #EdinburgProud #OurEdinburg #AlwaysOnHand	Photo/Graphic	2096	301	10	1	0
Congrats! Edinburg's City Council held a proclamation recognizing David Rivera for his 44 years of service in education and administration. He spent more than four decades in education and administration, where he provided leadership, support, and guidance to his staff and students. What an accomplishment! #EdinburgProud #OurEdinburg	Photo/Graphic	1782	81	2	0	0

To alleviate the hardship from the April 28 storm, the City of Edinburg will waive permitting fees for fence and roofing (shingle replacement) repairs beginning today thru May 19th.							
Affected residents can apply for the necessary permits online through the City of Edinburg website at <a href="https://bit.ly/3p8GvKU">https://bit.ly/3p8GvKU</a> or in person at the Building Safety Department office at Edinburg City Hall, located at 415 W. University Drive, 8 am-5 pm.							
For more info, contact (956)388-8203. #EdinburgCares	Photo/Graphic	3795	87	22	1	0	
This is INCREDIBLE! A local artist has begun a mural honoring the bravery & dedication of Edinburg Fire Chief Shawn Snider. Go check it out at 600 E. University Drive, on the side of Alex's Boot & Shoe Repair. THANK YOU for this amazing tribute to our hero. #RIPChiefSnider cred: Popc_ulture	Photo/Graphic	4010	636	21	3	0	
Remembering a hero: black ribbons adorn Edinburg City Hall and Edinburg FD in honor of Fire Chief Shawn Snider's legacy of courage and dedication. #EagleOne	Photo/Graphic	1872	192	0	0	0	
Attention all: As we honor the life and service of our beloved Edinburg Fire Chief Shawn Snider tomorrow, there will be road closures along the funeral procession route. Please see the attached map for details on closures and suggested alternative routes if you plan to attend the funeral mass or burial ceremony. Let's show our support and give Chief Snider the farewell he deserves. #RIPChiefSnider #EagleOne	Photo/Graphic	4227	180	18	0	0	
The Celebration of Life Reception for Chief Snider will begin at 1 pm at the Region One Service Center. Join us in sharing meaningful memories of our hero together. #RIPChiefSnider	Photo/Graphic	2871	239	8	1	0	
Take a look at the public parking map at Hillcrest Memorial Cemetery as we pay our respects to our beloved Chief Snider. #RIPChiefSnider #EagleOne	Photo/Graphic	1995	51	5	0	0	
Chief Shawn Snider was escorted by family & Edinburg FD from Sacred Heart Church to his beloved Central Fire Station for one last farewell before being escorted to his final resting place. #EagleOne	Photo/Graphic	3873	688	32	2	0	
First responders from across the state have joined us for the final farewell to our beloved Fire Chief Shawn Snider. We thank them for honoring his legacy with us today.	Photo/Graphic	5635	883	12	3	0	

Thank you to everyone who came out to pay their final respects to Fire Chief Shawn M. Snider. Your presence and support during this difficult time means a great deal to us. Chief's legacy will live on in the hearts of those he touched and the community he served. Rest in peace, Chief Snider. #EagleOne #ForeverInOurHearts	Photo/Graphic	3345	544	32	0	0
You go girls! Edinburg City Council recognized the 2023 Greater South Texas Girl Scout Graduating Senior Ambassadors of Troop No. 059, No. 160, No. 238 and No. 1250 to present them with Certificates of Recognition for their achievements through their hard work and dedication! #EdinburgCares	Photo/Graphic	1943	107	11	1	0
Super cool!! Grupo Frontera stopped by their mural in Edinburg AND played their #1 song in front of it! Artist cred: Alex Andro & Uriel Landeros	Video	9836	1192	166	15	5234
We would like to recognize the recipient for the Employee of the Month for the month of March, Yadira M. Hernandez, our Media and Graphics Designer! Thank you for all the hard work you do each and every day! #EdinburgCares #EdinburgProud	Photo/Graphic	1424	66	0	0	0
Attention ALL mothers & children: Join us for a Mommy & Me Play Date on May 13th at 10AM! The FREE event features sing-alongs, games, crafts, and more! #MothersDay #EdinburgCares	Video	3289	124	22	1	1664
In honor of Hurricane Preparedness Week, Edinburg Fire Department spoke on tips to stay prepared! Hurricanes pose a serious threat, and it is important that all Texans be aware of the dangers they present and remain vigilant. Get your plans ready before it's too late! #EdinburgCares #HurricanePreparedness	Photo/Graphic	1941	87	0	4	0
As we laid our beloved Fire Chief Shawn Snider to rest, we were overwhelmed by the incredible outpouring of support from our amazing community and first responders around the state. It is in times like these that we witness the true strength and unity that binds us together. #RIPChiefSnider #EagleOne	Video	8839	727	76	5	3380
Our Parks & Recreation Summer Camp is BACK! Registration has already started & is \$100, so sign up today! Summer Camp runs from June 5th through August 11th, & breakfast is provided. Your kids can look forward to fun days filled with arts & crafts, games, & more! For more info, please call (956)381-5631. #EdinburgCares #OurEdinburg	Video	2288	90	17	0	2737

<p>We had a great time at our 2nd Annual Senior de Mayo event! Community members over the age of 50 got to participate in fun activities like low impact exercises, loteria, and sombrero decorating! Thank you to all who participated and we'll see you next year! #EdinburgCares #OurEdinburg</p>	Photo/Graphic	1865	110	1	0	0
<p>What an incredible hour of self-care and support at our special Mental Health Awareness Lunch and Learn!</p> <p>The Edinburg HR Department invited employees to come together for a lunch that included reflection, understanding, and empowerment. We're devoted to fostering a healthy work environment that prioritizes mental well-being. #EdinburgCares #EdinburgProud</p>	Photo/Graphic	2099	116	1	2	0
<p>SANDBAG DISTRIBUTION:</p> <p>We will have a sandbag distribution for city residents today, May 12, from 1PM-7PM and on Saturday, May 13 from 8AM-12PM at the Edinburg Service Center, located at 1201 North Doolittle Road.</p> <p>*Limit: 6 bags per household and 8 bags per business, while supplies last. *If you bring your own bags, we will provide sand.</p> <p>Residents must live inside Edinburg city limits and provide a current utility bill with a city address and ID.</p> <p>For those residents outside of city limits, please call your respective County Precinct. See below: - Hidalgo County Precinct 1: (956) 968-8733 - Hidalgo County Precinct 2: (956) 787-1891 - Hidalgo County Precinct 3: (956) 585-4509 - Hidalgo County Precinct 4: (956) 383-3112</p>	Photo/Graphic	2079	65	69	0	0
<p>!!During the severe weather this weekend, we'll have staff available to answer your calls &amp; provide support. Contact 3-1-1 or (956) 259-4311 for assistance! #EdinburgCares</p>	Photo/Graphic	2997	56	3	0	0
<p>Rainy weather couldn't dampen the spirits at our successful Mommy and Me event! A big shoutout to Edinburg Parks and Rec for making it happen! Thank you to all the amazing moms and their little ones who braved the rain and created unforgettable memories with us. It was a day full of love, laughter, and joy.</p>	Photo/Graphic	2344	142	2	0	0

It was a wonderful time at Dustin Michael Sekula Memorial Library for Military Spouse Appreciation Day! Attendants had the chance to enjoy a mini spa session complete with manicures, eyebrow threading, and more. Just a token of appreciation for the lovely spouses of our military service members! #EdinburgCares	Photo/Graphic	1586	84	0	0	0
Don't let hurricane season rain your parade - be prepared!	Video	2641	137	5	0	1215
During National Police Week, we take time to honor the men and women at the Edinburg Police Department who put their lives on the line every day to keep our community safe. We also honor those law officers who have lost their lives in the line of duty for the safety and protection of others. #ThankYou #EdinburgCares	Video	4090	237	38	8	1966
Edinburg Parks & Rec would like to invite you to the 7th Annual Cardboard Boat Regatta! This event will take place at Edinburg Municipal Pool on Friday, May 19th, at 5:45PM! Sign up now for a chance to float your way to a trophy! #OurEdinburg #FamilyTime	Video	4551	182	26	2	1817
One person's trash is another's treasure! The City of Edinburg would like to invite you to our Community Garage Sale at the Edinburg Parks & Recreation Department Saturday, May 27th at 8AM.  For information on registration, call (956) 381-5631. #OurEdinburg	Video	4532	161	18	0	2495
*Vendor spots have been filled.  A Timeless Tribute! The inspiring mural for our beloved Fire Chief Shawn Snider is almost complete. Drop by 600 E. University Drive, on the side of Alex's Boot & Shoe Repair, to check it out. #RIPChiefSnider #EagleOne Artist cred: Popc_ulture	Photo/Graphic	3309	465	9	2	0
Take a look at how the members of our Solid Waste Department dispose of the tires that are recycled in the latest edition of "On The Job."	Video	1601	47	0	0	649
The awe-inspiring mural dedicated to our beloved Chief Snider is done!! Capturing his courage, leadership, & unwavering dedication, this masterpiece created by Popc_ulture is a true testament to Chief's incredible impact on our community. #RIPChiefSnider #EagleOne	Photo/Graphic	1985	177	5	1	0
Celebrating the Backbone of Our City! The Edinburg City Council proudly proclaimed May 21-27 as National Public Works Week, honoring the dedicated men and women who keep our community running smoothly. From maintaining our roads to ensuring clean water flows, let's recognize their tireless efforts and invaluable contributions! #PublicWorksWeek #EdinburgProud	Photo/Graphic	1412	38	2	0	0

<p>A Sweet Celebration for our Public Works Heroes!</p> <p>Join us in extending a heartfelt thank you to our amazing Public Works Department for setting up their impressive fleet of vehicles outside City Hall and bringing a delicious cake to mark National Public Works Week. Let's take a moment to appreciate their efforts and recognize the unsung heroes who make our community shine.</p> <p>#ThankYouPublicWorks</p>	Photo/Graphic	1768	76	0	0	0	
<p>The 7th Annual Cardboard Regatta Competition hosted by Edinburg Parks and Rec was a smashing success! Families from far and wide joined us tonight, creating unforgettable memories as they navigated the waves of creativity with boats made of only cardboard and duct tape! Cheers to all the remarkable captains and crews who made this event truly awesome! #CardboardRegatta #FamilyFun #CommunityBonding</p>	Photo/Graphic	3154	223	16	0	0	
<p>Edinburg Parks &amp; Recreation is wrapping up a successful spring training for track with nearly 150 athletes participating. Registration for summer track is now OPEN through July 1st for ages 5-18!</p> <p>Don't miss out - you can register online at <a href="https://cityofedinburg.com/departments/parks_and_recreation/index.php">https://cityofedinburg.com/departments/parks_and_recreation/index.php</a> or visit our Parks &amp; Recreation Department.</p>	Photo/Graphic	3499	240	9	1	0	
<p>The City of Edinburg's second Outreach Docket was a big success! Our "traveling courtroom" was able to assist our citizens with payment plans, extensions, or community service hours to settle their warrants and outstanding fines. Big thanks to the Municipal Court employees that did their part in helping in our community! #EdinburgHelps</p>	Photo/Graphic	1760	46	0	0	0	
<p>V's up! The City of Edinburg is proud to announce its recognition by UTRGV for its exceptional contributions as a community engagement partner. We were selected by the Athletic Department for our continued contribution to the University's students and staff. Thank you for the recognition and we are so excited to continue collaborating on amazing projects! #EdinburgProud UTRGV - The University of Texas Rio Grande Valley</p>	Photo/Graphic	1920	65	0	0	0	
<p>Grateful to Hidalgo County, their Fire Marshal's Office, and Texas A&amp;M Agrilife...</p>	Photo/Graphic	1558	65	2	0	0	

<p>A Huge Thank You to City of Pharr, City of Mission, TX - Government, City of McAllen TX Government, Hidalgo County, and the Texas Division of Emergency Management!</p> <p>We couldn't be more grateful for the incredible support and collaboration we received during our Joint Regional Hurricane Preparedness Press Conference! Together, we hosted an outstanding event that was truly a tremendous success in preparing our communities for the upcoming storm season.</p>	Photo/Graphic	1374	54	0	0	0	
<p>If you're considering a career in law enforcement, join the brave officers in the Edinburg PD who serve &amp; protect our Edinburg community daily. Apply today!</p> <p>The exam will be administered Friday, June 16, 2023 at 8:30AM (doors open at 8:00AM) at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply!</p>	Video	4010	134	30	1	2002	
<p>Four of our splash pads are officially OPEN!</p> <p>Hours of operation are 8am-8pm everyday of the week until mid August! Parks with splash pads and their addresses are listed below!</p> <p>Municipal Park Splash Pad 714 S. Raul Longoria Nature Theme</p> <p>Bicentennial Park Splash Pad 2202 W Sprague St. Sports Theme</p> <p>North Park Splash Pad 1059 Cullen St. Space Theme</p> <p>Freddy Gonzalez Splash Pad 1402 S 18th Avenue Colors Theme</p>	Photo/Graphic	5255	359	48	2	0	
Our next episode in the Exceptional Edinburg series...	Video	1652	41	0	1	0	
<p>Our hearts stand with the resilient community of Uvalde as we honor the lives lost and support those affected. Together, we strive for healing and unity. #UvaldeStrong</p>	Photo/Graphic	8149	1034	352	7	0	
<p>Edinburg PD's patrol vehicles are turning heads with their fresh new look! Thanks to vibrant new decals, we're bringing a whole new level of style and visibility to the streets. Keep your eyes peeled for our dynamic fleet, dedicated to keeping our community safe and looking sharp!</p> <p>#EdinburgPD #NewLookOnPatrol</p>	Photo/Graphic	6269	444	40	19	0	

Thanking our partners for a powerful collaboration! We're incredibly grateful to our amazing neighboring cities, Hidalgo County and the Texas Division of Emergency Management, for partnering with us in a joint regional hurricane preparedness press conference. Together, we're determined to keep our residents safe and ready for the upcoming hurricane season.	Video	1961	68	2	0	831
Reminder to come join us tomorrow at 10am at Dustin Michael Sekula Memorial Library for our Memorial Day Commemorative Ceremony to pay respects to the heroes who paid the ultimate sacrifice. Take a look at a few photos of the event from previous years. ♥ #EdinburgCares #MemorialDay	Photo/Graphic	1584	73	2	1	0
Severe weather won't stop us from cooking! When the power goes out, we don't let it dampen our culinary spirit. We're grateful to Hidalgo County, their Fire Marshal's Office, and Texas A&M AgriLife for inviting us to join their incredible Cooking School for Emergencies. They've taught us that where there's a will, there's a way to whip up delicious meals even when the conditions are challenging.	Video	3493	119	0	1	1475
Honoring our Hometown Heroes: Edinburg Public Works is proudly decorating 107 in front of UTRGV with heartfelt banners in honor of Veterans. We're saluting the brave souls who sacrifice everything for our freedom. #HonoringHeroes #EdinburgPublicWorks	Photo/Graphic	1900	127	2	0	0
Honoring our Heroes: An emotional Memorial Day Ceremony was held today at the Dustin Michael Sekula Memorial Library, where we remembered and paid tribute to those who made the ultimate sacrifice for our freedom. #NeverForget #GratefulNation #EdinburgProud	Photo/Graphic	1964	183	3	0	0
Battling the waves and cardboard chaos at the 7th Annual Cardboard Regatta in Edinburg! The competition was fierce, but we had a splashin' good time. Fun was had by all, and memories were made that will float with us forever! #CardboardRegattaAdventures #UnsinkableFun	Video	2049	89	5	0	872
Our Community Garage Sale at Edinburg Parks & Rec today was a resounding Success! The event brought together neighbors, friends, and families for a day filled with treasure hunting, laughter, and community spirit. From unique finds to great bargains, there was something for everyone at this one-of-a-kind gathering.	Photo/Graphic	4003	246	10	3	0
Honoring Our Heroes: In honor of Memorial Day and as a tribute to our brave veterans who made the ultimate sacrifice...	Photo/Graphic	2678	302	0	1	0
Thank you for joining us at the Neighborhood Watch Meeting hosted by Edinburg PD!	Photo/Graphic	2014	115	0	1	0

'Movies with a Cop' kicks off this Friday, June 2 at Edinburg Municipal Park! Be sure to join us at 8PM for a showing of 'Puss in Boots' at Field #1. We'll be hosting movie nights every Friday through August 11th this summer, with a few of our favorite family friendly films! Grab some popcorn, bring your family, and enjoy the show! #OurEdinburg	Video	5355	210	0	0	2643
Dive into Summer Fun with Edinburg Aquatics! Get ready, Edinburg residents! Our Aquatics Division is gearing up to make a big splash! An all-inclusive water park is just around the corner! Our splash pads are already open and ready for some refreshing water play. And get ready to dive into exciting aquatic classes this summer!	Video	7302	422	0	13	3417
ICYMI: Revving up the streets with a fresh look! Edinburg PD's units are now sporting brand-new eye-catching decals. Ready to serve and protect our community! #EdinburgPD #NewDecals #CommunitySafety	Photo/Graphic	4165	318	0	9	0
It is with deep sadness that we mourn the passing of former Edinburg Mayor P.R. "Rudy" de la Viña Jr., who also served as a city councilman. We extend our deepest condolences to the family during this difficult time. May they find solace in knowing that his profound impact on our city will never be forgotten. We will forever cherish his leadership, vision, and dedication to Edinburg.	Photo/Graphic	4935	342	0	9	0
Celebrating Unity and Inspiration at Mayor Ramiro Garza's Inaugural Mayor Prayer Breakfast! What an incredible morning filled with meaningful prayers, uplifting messages, and a shared sense of community. Mayor Garza's vision for a city united in faith and hope truly shined through today.	Photo/Graphic	1772	103	1	1	0
Witness the Power of Unity! Mayor Ramiro Garza's First Prayer Breakfast had hearts overflowing with hope and inspiration. The sensational turnout was a testament to our community's unwavering faith and commitment to coming together. #PrayerBreakfast #CommunityUnity	Video	3136	114	0	5	1215
Prepping for storm season by reprofiling ditches is our top priority...	Photo/Graphic	1491	61	0	1	0
	<b>TOTAL</b>	<b>239,893</b>	<b>19,204</b>	<b>1,736</b>	<b>222</b>	<b>45,175</b>
<b>TWITTER</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Media Views</b>

Witness the Power of Unity! Mayor Ramiro Garza's First Prayer Breakfast had hearts overflowing with hope and inspiration. The sensational turnout was a testament to our community's unwavering faith and commitment to coming together. #PrayerBreakfast #CommunityUnity <a href="https://t.co/uBRAC5DRI6">https://t.co/uBRAC5DRI6</a>	Video	642	13	2	0	200
Celebrating Unity and Inspiration at Mayor Ramiro Garza's Mayor Prayer Breakfast! What an incredible morning filled with meaningful prayers, uplifting messages, and a shared sense of community. Mayor Garza's vision for a city united in faith and hope shined through today. <a href="https://t.co/WU5Qdaj1NK">https://t.co/WU5Qdaj1NK</a>	Photo/Graphic	418	9	0	0	14
Did you know that the first Saturday of June every year is a free fishing day, where anyone can fish recreationally without a license in Texas? Join the Edinburg World Birding Center and learn some fishing basics from our experts.  (956) 381-9922 <a href="https://t.co/VAVF4eeK8S">https://t.co/VAVF4eeK8S</a> <a href="https://t.co/6LtCmNPVt1">https://t.co/6LtCmNPVt1</a>	Photo/Graphic	1250	14	5	0	4
TODAY! Thank you to everyone who RSVP'd to join us for this special event. <a href="https://t.co/U7uxpjZXUA">https://t.co/U7uxpjZXUA</a>	Photo/Graphic	451	5	0	0	2
It is with deep sadness that we mourn the passing of former Edinburg Mayor Rudy De La Viña, who also served as a city councilman. We extend our deepest condolences to the family during this difficult time. His profound impact on our city will never be forgotten <a href="https://t.co/7wE5kUoxqk">https://t.co/7wE5kUoxqk</a>	Photo/Graphic	3864	14	6	0	8
BE ADVISED: Water is back in service. <a href="https://t.co/9aijgLW4zh">https://t.co/9aijgLW4zh</a>	Text Tweet	680	1	0	0	0
WATER CLOSURE: Please be advised that the water service will be temporarily shut-off between Chapin Rd & Rogers Rd on Closner Blvd today, Tuesday, May 30, to allow crews to complete repairs. For questions or concerns, please contact the Utilities Department at (956) 388-8212 <a href="https://t.co/CfVHZITzpe">https://t.co/CfVHZITzpe</a>	Text Tweet	997	2	1	0	0
Join the officers at Edinburg PD who serve & protect. Apply to test as a police officer, & start a new career with a chance to make a difference! The exam will be administered June 16 at 8:30AM at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply! <a href="https://t.co/W8huvBJrKX">https://t.co/W8huvBJrKX</a>	Photo/Graphic	676	7	1	0	5
Revvig up the streets with a fresh look! Edinburg PD's finest units are now sporting brand-new eye-catching decals. Ready to serve and protect our community like never before! #EdinburgPD #NewDecals #CommunitySafety <a href="https://t.co/zzTONswCwx">https://t.co/zzTONswCwx</a>	Photo/Graphic	753	18	2	0	12

Now and forever, we remember. We take a moment to honor those who sacrificed to protect & serve our great nation. Happy Memorial Day. #MemorialDay #EdinburgCares <a href="https://t.co/iMDmszE8d2">https://t.co/iMDmszE8d2</a>	Photo/Graphic	675	14	1	0	1
Movies with a Cop' kicks off this Friday, June 2 at Edinburg Municipal Park! Be sure to join us at 8PM for a showing of 'Puss in Boots' at Field #1. We'll be hosting movie nights every Friday through August 11th this summer, with a few of our favorite family friendly films! <a href="https://t.co/ZhuUdBBSSn">https://t.co/ZhuUdBBSSn</a>	Video	1370	9	3	1	420
Honoring Our Heroes In honor of Memorial Day and as a tribute to our brave veterans who made the ultimate sacrifice, beautiful flags were placed at each gravesite throughout Hillcrest Memorial Park Cemetery. <a href="https://t.co/lbxYnjw7GQ">https://t.co/lbxYnjw7GQ</a>	Photo/Graphic	624	5	2	0	6
Rich things at cheap prices! This year's Community Garage Sale was a massive success! We got to see an array of items sold as vendors from all over the community joined in on the fun. #OurEdinburg <a href="https://t.co/25Ac4h19q">https://t.co/25Ac4h19q</a>	Photo/Graphic	749	5	0	0	24
Ready to make a splash? If you're interested in a fun environment and looking to learn valuable work experience, visit the following link and apply today! #EdinburgCares #EdinburgHelps <a href="https://t.co/eVV4GPj1O9">https://t.co/eVV4GPj1O9</a> <a href="https://t.co/OAxhBbH29c">https://t.co/OAxhBbH29c</a>	Video	533	1	0	0	4
Our Mayor Ramiro Garza Jr. had an amazing meeting this week with San Antonio Mayor Ron Nirenberg and the mayors of McAllen, Mission, Harlingen, Brownsville, and Weslaco! Together, they're committed to collaborating on infrastructure, economic growth, and other crucial matter! <a href="https://t.co/vrBeS95NDs">https://t.co/vrBeS95NDs</a>	Photo/Graphic	665	9	1	0	10
Battling the waves and cardboard chaos at the 7th Annual Cardboard Regatta in Edinburg! The competition was fierce, but we had a splashin' good time. Fun was had by all, and memories were made that will float with us forever! #CardboardRegattaAdventures #UnsinkableFun <a href="https://t.co/3NkQOy98ZH">https://t.co/3NkQOy98ZH</a>	Video	549	7	2	0	108
Honoring our Heroes: A poignant Memorial Day Ceremony was held today at the Dustin Sekula Memorial Library, where we remembered and paid tribute to those who made the ultimate sacrifice for our freedom. #NeverForget #GratefulNation #EdinburgProud <a href="https://t.co/CEPtijYQP">https://t.co/CEPtijYQP</a>	Photo/Graphic	553	12	3	0	6
Honoring our Hometown Heroes: Edinburg Public Works is proudly decorating 107 in front of UTRGV with heartfelt banners in honor of Veterans. We're saluting the brave souls who sacrifice everything for our freedom. #HonoringHeroes #EdinburgPublicWorks <a href="https://t.co/pXHBZ7I8LP">https://t.co/pXHBZ7I8LP</a>	Photo/Graphic	578	13	4	0	8

Start your new journey in a wonderful environment! The City of Edinburg is hiring - visit our website to see all the amazing opportunities and join our team! #EdinburgCares #OurEdinburg <a href="https://t.co/MMHfRIFgmC">https://t.co/MMHfRIFgmC</a> <a href="https://t.co/05S3sd5tjK">https://t.co/05S3sd5tjK</a>	Photo/Graphic	621	5	2	0	3
Severe weather won't stop us from cooking! When the power goes out, we don't let it dampen our culinary spirit. We're grateful to @HidalgoCounty, their Fire Marshal's Office, & @AgriLife for inviting us to join their incredible Cooking School for Emergencies. <a href="https://t.co/cWUpRC6uaD">https://t.co/cWUpRC6uaD</a>	Video	1743	14	3	0	409
Last year's Community Garage Sale was a huge success! Be sure to stop by at our Community Garage Sale THIS Saturday, May 27th, at 8 AM! Vendor spots are completely full so there will be plenty of opportunities to find something special! <a href="https://t.co/XiEjG6p7Yo">https://t.co/XiEjG6p7Yo</a>	Photo/Graphic	491	9	3	0	11
Reminder to come join us at Sekula Memorial Library for the Memorial Day Commemorative Ceremony to pay respects to the heroes who paid the ultimate sacrifice. This free event will take place Friday, May 26th at 10 AM. Take a look at a few photos from past events. #EdinburgCares <a href="https://t.co/S1cw3zIjtU">https://t.co/S1cw3zIjtU</a>	Photo/Graphic	446	8	1	0	5
Registration for the Teen & Tween Summer Reading Program at the Dustin Michael Sekula Memorial Library is now open! Sign up today for a Summer full of amazing books and stories! #Edinburgcares #FamilyFun <a href="https://t.co/RJ0ciPfr6">https://t.co/RJ0ciPfr6</a>	Photo/Graphic	547	6	1	0	0
We're incredibly grateful to our amazing neighboring cities, Hidalgo County and the Texas Division of Emergency Management , for joining forces with us in a joint regional hurricane preparedness press conference. Together, we're determined to keep our residents safe! <a href="https://t.co/BPblhOViug">https://t.co/BPblhOViug</a>	Video	600	9	0	0	177
Join us for an exciting event you don't want to miss! Edinburg PD proudly presents Movies with a Cop! Save the date: June 2nd Location: Edinburg Municipal Park Field #1 Time: 8PM We'll be showing a family-friendly movie every week! #FamilyTime <a href="https://t.co/TNW9w6O5U1">https://t.co/TNW9w6O5U1</a>	Photo/Graphic	587	7	2	0	5
Edinburg PD's patrol vehicles are turning heads with their fresh new look! Thanks to vibrant new decals, we're bringing a whole new level of style & visibility to the streets. Keep your eyes peeled for our dynamic fleet, dedicated to keeping our community safe & looking sharp! <a href="https://t.co/eOGLd0ciji">https://t.co/eOGLd0ciji</a>	Photo/Graphic	502	9	2	0	9

Join us at the Dustin Michael Sekula Memorial Library tonight for the last Teen & Tween Arts and Crafts Class! No registration is needed for this free event Tonight at 6PM. We will be making a beautiful jewelry frame, see you there! #EdinburgCares #FreeEvent <a href="https://t.co/XIIXCPhcUv">https://t.co/XIIXCPhcUv</a>	Photo/Graphic	407	4	1	0	0
Our hearts stand with the resilient community of Uvalde as we honor the lives lost and support those affected. Together, we strive for healing and unity. #UvaldeStrong <a href="https://t.co/611fjSgUXJ">https://t.co/611fjSgUXJ</a>	Photo/Graphic	1294	34	9	0	0
Join us for the Mayor's First-Ever Prayer Breakfast at Region One Service Center on Wed. May 31 at 9am Embrace the morning as we gather together for a heartfelt and inspiring event. Follow the link to RSVP to this event. <a href="https://t.co/u00TzRdnxT">https://t.co/u00TzRdnxT</a> <a href="https://t.co/LwwgX56tl5">https://t.co/LwwgX56tl5</a>	Photo/Graphic	1088	11	3	0	2
4 of our splash pads are OPEN! Hours of operation are 8am-8pm during the week until mid August! Splash pad addresses are below!						
Bicentennial Park 2202 W Sprague St						
North Park 1059 Cullen St						
Freddy Gonzalez 1402 S 18th Avenue						
Municipal Park 714 S Raul Longoria <a href="https://t.co/e4qlM61sPF">https://t.co/e4qlM61sPF</a>	Photo/Graphic	565	11	1	0	13
Be informed! Take a look at the Holiday Garbage Collection Schedule for this upcoming Memorial Day. #EdinburgCares <a href="https://t.co/Xyeo39WiFw">https://t.co/Xyeo39WiFw</a>	Photo/Graphic	419	2	0	0	1
With the upcoming holiday, remember to roll out your trash container before 7 AM on your designated trash day to ensure your garbage gets picked up! #EdinburgCares <a href="https://t.co/XIBhWzQgW7">https://t.co/XIBhWzQgW7</a>	Photo/Graphic	504	8	0	0	1
Registration for the Children's Summer Reading Program at the Dustin Michael Sekula Memorial Library is now open! Keep your child engaged with the magic of literature over the Summer and sign up now! #Edinburgcares #FamilyFun <a href="https://t.co/NNwxTfbote">https://t.co/NNwxTfbote</a>	Photo/Graphic	451	2	1	0	0

<p>If you're considering a career in law enforcement, join the officers in the Edinburg PD who protect our Edinburg community. Apply today!</p> <p>The exam will be administered June 16, 2023 at 8:30AM at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply! <a href="https://t.co/j4ksaLPNZ8">https://t.co/j4ksaLPNZ8</a></p>	Photo/Graphic	610	6	3	0	7
<p>A Huge Thank You to @PharrTx, @CityOfMissionTX, @CityofMcAllen, @HidalgoCounty &amp; @TDEM! We couldn't be more grateful for the incredible support we received during our Joint Regional Hurricane Preparedness Press Conference! #RGVStrong <a href="https://t.co/EUKPnrKGMg">https://t.co/EUKPnrKGMg</a></p>	Photo/Graphic	1322	7	2	0	15
<p>Grateful to @HidalgoCounty, their Fire Marshal's Office, &amp; Texas A&amp;M AgriLife for inviting us to join the Cooking School for Emergencies! Huge thanks to our incredible chefs, @JudgeCortez, @RamiroGarzaTX, &amp; @KRGV_TimSmith, for their outstanding efforts in preparing today's meals! <a href="https://t.co/PACXD6q8BZ">https://t.co/PACXD6q8BZ</a></p>	Photo/Graphic	473	7	1	0	11
<p>Tim Smith and @HidalgoCounty are teaching us how to prepare a meal during an emergency situation for our Emergency Preparedness Cooking School! <a href="https://t.co/yzh1489yva">https://t.co/yzh1489yva</a></p>	Photo/Graphic	2204	19	6	0	31
<p>Be prepared for anything this hurricane season! This is a reminder to tune into our Joint Regional Hurricane Preparedness Press Conference TODAY at 9:00AM. Join us for our Cooking School For Emergencies to learn how to prepare meals during emergency situations at 10:00AM. <a href="https://t.co/vXWcvFqHaO">https://t.co/vXWcvFqHaO</a></p>	Photo/Graphic	628	9	3	0	10
<p>V's up! The City of Edinburg is proud to announce its recognition by UTRGV for its exceptional contributions as a community engagement partner. Thank you for the recognition and we are so excited to continue collaborating on amazing projects! #EdinburgProud #UTRGV <a href="https://t.co/GMjCgTFpzY">https://t.co/GMjCgTFpzY</a></p>	Photo/Graphic	642	8	3	0	9
<p>It's National Public Works Week!</p> <p>Join us in recognizing our outstanding Public Works Department for their contributions for our beautiful city! From maintaining our roads to ensuring clean water flows, their dedication to the improvement of the City of Edinburg is always felt. <a href="https://t.co/0Hn8s5ozq3">https://t.co/0Hn8s5ozq3</a></p>	Photo/Graphic	468	6	0	0	3
<p>The Dustin Michael Sekula Memorial Library would like to invite you to honor Edinburg's fallen heroes at a Memorial Day Commemorative Ceremony. This event will take place Friday, May 26th at 10:00 AM. Join us as we pay our respects to those who made the ultimate sacrifice.♥ <a href="https://t.co/v0gSVTzJRb">https://t.co/v0gSVTzJRb</a></p>	Photo/Graphic	590	7	2	0	2

The City of Edinburg's second Outreach Docket was a big success! Our "traveling courtroom" was able to assist citizens with payment plans, extensions, or community service hours to settle their warrants & outstanding fines. Thanks to the Municipal Court workers that helped! <a href="https://t.co/1B0fJUdk4U">https://t.co/1B0fJUdk4U</a>	Photo/Graphic	585	9	0	0	5
Parks & Recreation is wrapping up a successful spring training for track with nearly 150 athletes participating. Registration for summer track is OPEN through July 1st for ages 5-18!						
You can register online at <a href="https://t.co/SIU5VHkwIM">https://t.co/SIU5VHkwIM</a> or contact (956)381-5631 for more info. <a href="https://t.co/yPkZyt4gBK">https://t.co/yPkZyt4gBK</a>	Photo/Graphic	656	3	0	0	12
Time to shop! The City of Edinburg would like to invite you to a Community Garage Sale at the Edinburg Parks & Recreation Center next Saturday, May 27th, at 8am. **Vendors spots are filled** <a href="https://t.co/yWaQLuftO9">https://t.co/yWaQLuftO9</a>	Video	703	8	1	0	4
The 7th Annual Cardboard Regatta Competition hosted by Edinburg Parks and Rec was a smashing success! Families from far and wide joined us tonight, creating unforgettable memories as they navigated the waves of creativity with boats made of only cardboard and duct tape! <a href="https://t.co/fvGZ5Ccpqi">https://t.co/fvGZ5Ccpqi</a>	Video	762	11	4	0	25
The City of Edinburg is thriving & hiring! We'd love to have you on our team! Please visit our website to look for your job opportunity! #EdinburgCares #OurEdinburg <a href="https://t.co/MMHfRIFgmC">https://t.co/MMHfRIFgmC</a> <a href="https://t.co/Dc35xDF2sF">https://t.co/Dc35xDF2sF</a>	Photo/Graphic	809	5	1	0	5
Let's set sail! Join us for the 7th Annual Cardboard Boat Regatta. This event will take place at the Edinburg Municipal Pool TODAY, at 5:45PM! Come by and see all the amazing boats made by our creative community! #OurEdinburg #FamilyTime <a href="https://t.co/qKqoWOGWvE">https://t.co/qKqoWOGWvE</a>	Photo/Graphic	472	3	1	0	0
Celebrating the Backbone of Our City! The Edinburg City Council proclaimed May 21-27 as National Public Works Week, honoring those who keep our community running smoothly. From maintaining our roads to ensuring clean water flows, let's recognize their efforts & contributions. <a href="https://t.co/vrqHlcT1Y1">https://t.co/vrqHlcT1Y1</a>	Photo/Graphic	694	15	1	0	13
The awe-inspiring mural dedicated to our beloved Chief Snider is done!! Capturing his courage, leadership, and unwavering dedication, this masterpiece created by @popc_ulture is a true testament to Chief's incredible impact on our community. #RIPChiefSnider #EagleOne <a href="https://t.co/7gHwJ0IXLI">https://t.co/7gHwJ0IXLI</a>	Photo/Graphic	922	29	6	0	4

<p>Important Trail Closure Notice</p> <p>We want to inform all residents that Doolittle Hike &amp; Bike Trail will be temporarily closed for maintenance and trimming due to the current muddy conditions. <a href="https://t.co/BWuTbzxEY2">https://t.co/BWuTbzxEY2</a></p>	Photo/Graphic	480	7	1	0	0
<p>Have outstanding warrants or tickets? Settle them in our 'traveling courtroom!' The City of Edinburg Municipal Court will be hosting an Outreach Docket tomorrow, 2-7pm, at 702 Cullen St. For more information, contact (956)289-7797 or 318-8819. #EdinburgHelps <a href="https://t.co/uN8NdED81H">https://t.co/uN8NdED81H</a></p>	Photo/Graphic	475	4	2	0	0
<p>City of Edinburg, jointly with @HidalgoCounty, @CityofMcAllen, @CityOfMissionTX, @CityofWeslaco, &amp; @PharrTx are hosting a Hurricane Preparedness Joint Regional Press Conference on May 22 at 9am. We aim to ensure that residents feel safe &amp; are prepared for the hurricane season! <a href="https://t.co/cdsBqzay96">https://t.co/cdsBqzay96</a></p>	Photo/Graphic	2085	10	8	0	9
<p>Take a look at how our Solid Waste Department help to keep our city clean in the latest edition of "On The Job!"</p> <p>☐</p> <p>#OurEdinburg #OnTheJob <a href="https://t.co/okhidvbh13">https://t.co/okhidvbh13</a></p>	Video	682	12	2	0	170
<p>Just a friendly reminder that TODAY is the LAST CHANCE to register for our 7th Annual Cardboard Boat Regatta.</p> <p>This event will take place at Edinburg Municipal Pool on Friday, May 19th, at 5:45PM! Only the first 30 boats get to sign up, so act fast! #OurEdinburg #FamilyTime <a href="https://t.co/tNQdtlrjrp">https://t.co/tNQdtlrjrp</a></p>	Photo/Graphic	317	1	0	0	1
<p>The City, in conjunction with Hidalgo County &amp; Texas A&amp;M AgriLife, will be hosting a Cooking School For Emergencies presentation on May 22 at 10 am at City Hall Council Chambers.</p> <p>The program aims to ensure that residents are prepared in the event of a natural disaster! <a href="https://t.co/dhCBGCvnwV">https://t.co/dhCBGCvnwV</a></p>	Photo/Graphic	1512	12	9	0	13
<p>#4 <a href="https://t.co/32tZzDhHtt">https://t.co/32tZzDhHtt</a></p>	Text Tweet	1644	11	2	0	0
<p>The Sekula Memorial Library will be hosting a Veterans Resource Fair on Thursday, May 18, at 6pm. The Veterans Land Board (VLB) would like to invite Veterans &amp; their families to learn about various programs &amp; resources specific to veterans. #EdinburgCares #VeteransResourceFair <a href="https://t.co/E5n4koU25V">https://t.co/E5n4koU25V</a></p>	Photo/Graphic	541	6	3	0	3
<p>A Timeless Tribute! The inspiring mural for our beloved Chief Shawn Snider is almost complete. Drop by 600 E. University Drive, on the side of Alex's Boot &amp; Shoe Repair, to check it out. #RIPChiefSnider</p> <p>Artist cred: @Popc_ulture <a href="https://t.co/TYxyb4eyQT">https://t.co/TYxyb4eyQT</a></p>	Photo/Graphic	1135	36	6	0	10

<p>One person's trash is another's treasure!</p> <p>The City of Edinburg would like to invite you to our Community Garage Sale at the Edinburg Parks &amp; Recreation Department Saturday, May 27th at 8AM. For information on registration, call (956) 381-5631. *Vendor spots have been filled. <a href="https://t.co/LepnEVO9mB">https://t.co/LepnEVO9mB</a></p>	Video	520	4	3	0	176
<p>After the recent rains, please remember to do your part to fight the bite. Together we can prevent an influx of mosquitos in our community! #FightTheBite #EdinburgCares <a href="https://t.co/LNfynDwWa9">https://t.co/LNfynDwWa9</a></p>	Photo/Graphic	363	3	2	0	6
<p>During National Police Week, we take time to honor the members of the Edinburg Police Department who put their lives on the line every day to keep our community safe. We also honor the law officers who have lost their lives in the line of duty for the safety of others. #ThankYou <a href="https://t.co/FZXobuGZK4">https://t.co/FZXobuGZK4</a></p>	Photo/Graphic	2019	16	4	0	432
<p>Edinburg Parks &amp; Rec would like to invite you to the 7th Annual Cardboard Boat Regatta! This event will take place at Edinburg Municipal Pool on Friday, May 19th, at 5:45PM! Sign up now for a chance to float your way to a trophy! #OurEdinburg #FamilyTime <a href="https://t.co/VJODOSj1ZN">https://t.co/VJODOSj1ZN</a></p>	Photo/Graphic	702	8	2	0	228
<p>Please be advised.</p> <p>Wisconsin Road will be closed to through traffic from Soto Drive to around 1000 feet to the east (before The Heights Apartments) for 30 days due to road widening construction. This will begin May 19 at 8:00 am. Thank you for your understanding &amp; cooperation. <a href="https://t.co/eFgA8MvtJ">https://t.co/eFgA8MvtJ</a></p>	Photo/Graphic	624	5	0	0	1
<p>Dustin Michael Sekula Memorial Library has some exciting programs for teens &amp; tweens for the month of May! Mark your calendars and sign up! For any additional info or questions, contact (956)383-6246. <a href="https://t.co/5rZYTpLEgn">https://t.co/5rZYTpLEgn</a></p>	Photo/Graphic	465	1	0	0	7
<p>Congratulations to the 14 new graduates of our Citizens Police Academy! This academy educated citizens about different divisions, training, &amp; daily operations of the officers that serve the city. What a great experience for them! #OurEdinburg <a href="https://t.co/iYV4yW0Emx">https://t.co/iYV4yW0Emx</a></p>	Photo/Graphic	736	9	1	0	15
<p>It was a great time at Sekula Memorial Library for Military Spouse Appreciation Day! Attendants had the chance to enjoy a spa session complete with manicures, eyebrow threading, &amp; more. Just a token of appreciation for the lovely spouses of our military service members! <a href="https://t.co/JAOJ1y1CrN">https://t.co/JAOJ1y1CrN</a></p>	Photo/Graphic	575	8	1	0	4

Today is the start of National Police Week! The City of Edinburg would like to send a huge thank you to all members of law enforcement! We are so appreciative of all that you do for our community! #EdinburgCares #EdinburgsFinest <a href="https://t.co/Xy2jbNF5Nn">https://t.co/Xy2jbNF5Nn</a>	Photo/Graphic	596	6	1	0	1
The City of Edinburg would like to wish all mothers a very Happy Mother's Day! Thank you for all that you do! #HappyMothersDay <a href="https://t.co/1U895E0iGc">https://t.co/1U895E0iGc</a>	Photo/Graphic	779	18	1	0	0
We celebrated our employees with a birthday in March & April! Join us in wishing our wonderful employees a happy birthday! #OurEdinburg #HappyBirthday <a href="https://t.co/JoXYTaS8pO">https://t.co/JoXYTaS8pO</a>	Photo/Graphic	605	6	0	0	18
Rainy weather couldn't dampen the spirits at our successful Mommy and Me event! A big shoutout to Edinburg Parks and Rec for making it happen! Thank you to all the amazing moms and their little ones who braved the rain and created unforgettable memories with us. <a href="https://t.co/TJaBvozWF5">https://t.co/TJaBvozWF5</a>	Photo/Graphic	589	9	1	0	8
It's coming down HARD. Please be safe if you need to be on the road. @NWSBrownsville @KRGV_Weather <a href="https://t.co/6S0PpgOMDX">https://t.co/6S0PpgOMDX</a>	Photo/Graphic	2964	14	4	1	1015
Mothers and children come attend this FREE EVENT TODAY at 10 AM! In celebration of Mother's Day, spend the morning with us participating in fun activities for you and your children! #EdinburgCares #MothersDay <a href="https://t.co/Wq5bcl8z7X">https://t.co/Wq5bcl8z7X</a>	Photo/Graphic	416	2	0	0	1
The rain has caused some issues at two of our intersections. Traffic signals are out at: Raul Longoria & Wisconsin Jackson & Freddy Gonzalez Please treat these intersections as 4-way stops. <a href="https://t.co/B3n1MRc3Nv">https://t.co/B3n1MRc3Nv</a>	Photo/Graphic	819	14	2	0	1
With regards to the severe weather advisory for this weekend, we will have staff available to answer your calls & provide support. Contact 3-1-1 or (956)259-4311 for assistance! #EdinburgCares <a href="https://t.co/oaSQUERPeu">https://t.co/oaSQUERPeu</a>	Photo/Graphic	1808	11	9	0	2
Thunderstorms could impact much of the state tonight and over the weekend. Monitor local conditions Slow down Give extra driving distance Check <a href="https://t.co/9BB4Gbc6sT">https://t.co/9BB4Gbc6sT</a> for latest road conditions and possible closures #TurnAroundDontDrown <a href="https://t.co/4tl6DZlc1M">https://t.co/4tl6DZlc1M</a>	Photo/Graphic	1338	13	6	0	3

Hold on tight, folks! A storm is on its way, and we want to make sure your outdoor items stay in place. Remember to secure things like trash cans, trampolines, and any loose objects that could take flight. Stay safe and weather the storm with peace of mind! #StormPrep <a href="https://t.co/xy7PwMduGo">https://t.co/xy7PwMduGo</a>	Photo/Graphic	656	8	5	0	0
SANDBAG DISTRIBUTION: We will have a sandbag distribution for city residents today, May 12, 2023, from 1:00PM until 7:00PM and on Saturday, May 13, 2023 from 8:00AM until 12:00PM at the City of Edinburg Service Center, located at 1201 North Doolittle Road. <a href="https://t.co/v7BUSIWCAA">https://t.co/v7BUSIWCAA</a>	Photo/Graphic	1229	11	5	0	3
Enjoy this recap of the 2nd Annual Senior De Mayo event hosted by The City of Edinburg's Parks & Recreation Department! Thank you to those who participated, we had an amazing turnout and we can't wait to see you next year! ♥ #OurEdinburg #EdinburgCares <a href="https://t.co/eoT3SFUBL3">https://t.co/eoT3SFUBL3</a>	Video	412	2	0	0	99
Edinburg Parks & Recreation Department is inviting all mothers and their children to a Mommy & Me Play Date TOMORROW, May 13th at 10AM! Sing, dance, play games. and make crafts at this FREE EVENT! #EdinburgCares #MothersDay <a href="https://t.co/Rh6x863aBO">https://t.co/Rh6x863aBO</a>	Photo/Graphic	548	4	3	0	0
It is expected to continue through 6 a.m. on Friday, May 12, 2023.						
Stay alert and drive safely.	Text Tweet	294	2	0	0	0
TRAFFIC ALERT: Drivers traveling on the north and southbound I-69C/US 281 main lanes, between Nolana Ave. in Pharr and Sprague St. in Edinburg, will encounter lane reductions due to scheduled road maintenance led by the TX Dept. of Transportation beginning tonight at 7 p.m. <a href="https://t.co/npxallKDHG">https://t.co/npxallKDHG</a>	Text Tweet	964	5	1	1	0
What an incredible hour of self-care and support at our special Mental Health Awareness Lunch and Learn! The Edinburg HR Department invited employees to come together for a lunch that included reflection, understanding, and empowerment. <a href="https://t.co/kMw4cGkINd">https://t.co/kMw4cGkINd</a>	Photo/Graphic	927	11	2	0	15
In this episode of 'Exceptional Edinburg,' meet our Director of Planning & Zoning, Jaime Acevedo! Take a look at the office behind all of the wonderful buildings in our three-time All America City! #ExceptionalEdinburg #EdinburgProud <a href="https://t.co/PpQ63b50td">https://t.co/PpQ63b50td</a>	Video	588	4	0	0	140

May 7th-13th is Public Service Recognition Week! The City of Edinburg would like to thank all of the Public Service workers in our three time All America City! #OurEdinburg #EdinburgProud <a href="https://t.co/Jpe5D9bacr">https://t.co/Jpe5D9bacr</a>	Photo/Graphic	868	12	3	0	7
Parents, are you looking for fun activities for your children? Sekula Memorial Library has some exciting programs planned for May! Take a look at the calendar of programs & sign up today. Slots are limited, so act fast! For additional info, contact (956)383-6246. #OurEdinburg <a href="https://t.co/XsXXtdqlAX">https://t.co/XsXXtdqlAX</a>	Photo/Graphic	448	2	0	0	2
We had a great time at our 2nd Annual Senior de Mayo event! Community members over the age of 50 got to participate in fun activities like low impact exercises, loteria, and sombrero decorating! Thank you to all who participated and we'll see you next year! #EdinburgCares <a href="https://t.co/fX7FwVJWZS">https://t.co/fX7FwVJWZS</a>	Photo/Graphic	846	17	2	0	11
Our Parks & Rec Summer Camp is BACK! Registration has already started & is \$100, so sign up today! Camp runs June 5th-August 11th, & breakfast is provided. Your kids can look forward to fun days filled with arts & crafts, games, & more! For more info, call (956)381-5631. <a href="https://t.co/T082iiXkcu">https://t.co/T082iiXkcu</a>	Video	652	6	3	0	161
Texas Cook'Em High Steaks is back! The annual event will be held June 30-July 1 at Ebony Hills Golf Course. This year's event will be the best yet, with top music acts, fun attractions, & some of the best BBQ in Texas. Headlining on June 30, is country music star Aaron Watson! <a href="https://t.co/Mngs7n6gC9">https://t.co/Mngs7n6gC9</a>	Photo/Graphic	1116	10	4	1	29
Business is booming! The City of Edinburg is excited to report an impressive \$57 million in new construction activity for the month of April! We remain focused on promoting economic growth & enhancing the overall quality of life for our residents. #OurEdinburg <a href="https://t.co/Qw0gfd1AXV">https://t.co/Qw0gfd1AXV</a>	Photo/Graphic	484	5	0	0	6
Are you looking to settle an outstanding ticket or warrant? Our 'traveling courtroom' is BACK. The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, May 19, 2-7pm at 702 Cullen St. For more information, contact (956)289-7797 or 318-8819. <a href="https://t.co/bGrgNs4JEJ">https://t.co/bGrgNs4JEJ</a>	Photo/Graphic	432	3	1	0	0
As we laid our beloved Fire Chief Shawn Snider to rest, we were overwhelmed by the incredible outpouring of support from our amazing community and first responders around the state. It is in times like these that we witness the true strength and unity that binds us together. <a href="https://t.co/ZXgVMelaP6">https://t.co/ZXgVMelaP6</a>	Video	2706	57	13	1	753

In honor of Hurricane Preparedness Week, Edinburg Fire Department spoke on tips to stay prepared! Hurricanes pose a serious threat, & it's important that all Texans be aware of the dangers they present & remain vigilant. Get your plans ready before it's too late! #EdinburgCares <a href="https://t.co/Gk1BErtslI">https://t.co/Gk1BErtslI</a>	Photo/Graphic	542	7	1	0	2
Attention, Taxpayers! Do you have questions about challenging your taxes? We've got you covered! <a href="https://t.co/GJ7L1pxxRO">https://t.co/GJ7L1pxxRO</a>	Photo/Graphic	781	8	5	0	13
Join Sekula Memorial Library for Military Spouse Spa Day on Friday, May 12th! Enjoy a relaxing session filled with make-up, skin care and hair tips by a certified beautician. Seating is limited, so register quickly by calling the Reference Dept at (956) 383-6246! #EdinburgCares <a href="https://t.co/RqkQ32Uiek">https://t.co/RqkQ32Uiek</a>	Photo/Graphic	507	4	1	0	0
May 1-7, 2023 is Hurricane Preparedness Week! Hurricanes pose a serious threat, and it is important that all Texans be aware of the dangers they present and remain vigilant. Get your plans ready before it's too late! #EdinburgCares #HurricanePreparedness <a href="https://t.co/e0mKbVlyqZ">https://t.co/e0mKbVlyqZ</a>	Photo/Graphic	1045	16	2	0	12
Super cool!! Grupo Frontera stopped by their mural in Edinburg AND played their #1 song in front of it! Artist cred: Alex Andro & Uriel Landeros <a href="https://t.co/NYwLyhkDPG">https://t.co/NYwLyhkDPG</a>	Video	5075	129	19	1	1297
We would like to recognize the recipient for the Employee of the Month for the month of March 2023, Yadira M. Hernandez, our Media and Graphics Designer! Thank you for all the hard work you do each & every day! #EdinburgCares #EdinburgProud <a href="https://t.co/QaOQnrYqIR">https://t.co/QaOQnrYqIR</a>	Photo/Graphic	802	8	1	1	13
In celebration of Mother's Day, The City of Edinburg Parks & Recreation Department is inviting all mothers and their children to a Mommy & Me Play Date on May 13th, 2023 at 10AM! This free event features sing-alongs, dances, games, crafts, booths, and more! #EdinburgCares <a href="https://t.co/SgYaeVauhg">https://t.co/SgYaeVauhg</a>	Photo/Graphic	838	5	3	0	4
Thank you to everyone who came out to pay their final respects to Edinburg Fire Chief Shawn M. Snider. Chief Snider's legacy will live on in the hearts of those he touched and the community he served. Rest in peace, Chief Snider. #EagleOne #EdinburgMourns <a href="https://t.co/2VEci0yEsL">https://t.co/2VEci0yEsL</a>	Photo/Graphic	1514	44	9	0	37

Chief Shawn Snider was escorted by family & Edinburg FD from Sacred Heart Church to his beloved Central Fire Station for one last farewell before being escorted to his final resting place. #EagleOne <a href="https://t.co/EPN3stMDKc">https://t.co/EPN3stMDKc</a>	Photo/Graphic	3617	67	4	2	60
The Celebration of Life Reception for Chief Snider will begin at 1 pm at the Region One Service Center. Join us in sharing our meaningful memories of our hero together. #RIPChiefSnider <a href="https://t.co/3fV08UrENZ">https://t.co/3fV08UrENZ</a>	Photo/Graphic	953	15	2	1	7
First responders from across the state have joined us for the final farewell to our beloved Fire Chief Shawn Snider. We thank them for honoring his legacy with us today. <a href="https://t.co/PvO2Sugm9A">https://t.co/PvO2Sugm9A</a>	Photo/Graphic	2656	59	7	0	59
The procession of firefighters has begun to escort Chief Shawn Snider from the funeral home to Sacred Heart Church. Departments from across the state have joined us to lay our hero to rest. <a href="https://t.co/dLwLXXy5Xs">https://t.co/dLwLXXy5Xs</a>	Photo/Graphic	1985	40	4	0	59
Take a look at the public parking map for the funeral procession as we pay our respects to our beloved Chief Snider. The ceremony begins at 10 am. #RIPChiefSnider #EagleOne <a href="https://t.co/j49ZKFiTsE">https://t.co/j49ZKFiTsE</a>	Photo/Graphic	564	2	0	0	10
Take a look at the public parking map at Hillcrest Memorial Cemetery as we pay our respects to our beloved Chief Snider. #RIPChiefSnider #EagleOne <a href="https://t.co/X7SFwbfKeU">https://t.co/X7SFwbfKeU</a>	Photo/Graphic	586	3	1	0	4
Attention: As we honor the life of Edinburg Fire Chief Shawn Snider there will be road closures today along the funeral procession route. Please see the attached map for details and suggested routes if you plan to attend the mass or burial ceremony. #RIPChiefSnider <a href="https://t.co/yFSJARkpTV">https://t.co/yFSJARkpTV</a>	Photo/Graphic	765	6	2	0	12
Join us as we come together to honor and remember the life of our beloved Fire Chief Shawn Snider. Let's celebrate the legacy he leaves behind and the impact he made on our community. Rest in peace, Chief Snider. <a href="https://t.co/wnyAA6GRAa">https://t.co/wnyAA6GRAa</a>	Photo/Graphic	831	17	2	0	4
Help us honor the life and legacy of Edinburg Fire Chief Shawn M. Snider. Scan the QR code to access a comprehensive guide to his funeral services. #EdinburgMourns <a href="https://t.co/2YqUjBZIM5">https://t.co/2YqUjBZIM5</a>	Photo/Graphic	906	13	3	0	7
Join us tonight in honoring the life and legacy of our beloved Fire Chief Shawn M. Snider. Let's pay our respects to a true hero. #RIPChiefSnider #EagleOne <a href="https://t.co/2H9ZG82afo">https://t.co/2H9ZG82afo</a>	Photo/Graphic	941	24	2	0	7

Attention: As we honor the life of our beloved Edinburg Fire Chief Shawn Snider tomorrow, there will be road closures along the funeral procession route. Please see the map for details on closures & suggested routes if you plan to attend the funeral mass or burial ceremony. <a href="https://t.co/XbBEI9siRG">https://t.co/XbBEI9siRG</a>	Photo/Graphic	705	10	2	0	15
Remembering a hero: Black ribbons adorn Edinburg City Hall and Edinburg FD in honor of Fire Chief Shawn Snider's legacy of courage and dedication. #EagleOne <a href="https://t.co/IB3EuqmBP1">https://t.co/IB3EuqmBP1</a>	Photo/Graphic	980	26	2	0	14
This is INCREDIBLE! A local artist has begun a mural honoring the bravery & dedication of Edinburg Fire Chief Shawn Snider. Go check it out at 600 E. University Dr, on the side of Alex's Boot & Shoe Repair. THANK YOU for this amazing tribute to our hero. cred: @popc_ulture <a href="https://t.co/yF72LOVPri">https://t.co/yF72LOVPri</a>	Photo/Graphic	2887	76	17	1	40
City of Edinburg will waive permitting fees for fence & roofing (shingle replacement) thru May 19th. Residents can apply for the necessary permits online <a href="https://t.co/CU1kiWy20B">https://t.co/CU1kiWy20B</a> or in person at the Building Safety Department office, located at 415 W. University Drive, 8 am-5 pm. <a href="https://t.co/vTS9eoFttG">https://t.co/vTS9eoFttG</a>	Photo/Graphic	948	10	4	0	5
Join us TONIGHT for MATICES! This amazing two-hour dance concert features the magic, charm, & excitement of Mexico at the Edinburg Municipal Auditorium, May 5-7th! Tickets are \$10. #OurEdinburg <a href="https://t.co/05OtD1epBG">https://t.co/05OtD1epBG</a>	Photo/Graphic	645	3	1	0	1
The City of Edinburg wishes you a safe and happy Cinco De Mayo! #EdinburgCares #CincoDeMayo <a href="https://t.co/WG6RjGhLgf">https://t.co/WG6RjGhLgf</a>	Photo/Graphic	910	11	3	0	1
Happy International Firefighters' Day! These heroes spend every day serving our city, fighting fires, handing out supplies during emergencies, and reading books to children. Thank you for all that you do to serve our community! #EdinburgProud #OurEdinburg #EdinburgFD <a href="https://t.co/Cu8k7GFUX1">https://t.co/Cu8k7GFUX1</a>	Photo/Graphic	1303	30	3	1	19
May the 4th be with you! <a href="https://t.co/GbzmPolp5n">https://t.co/GbzmPolp5n</a>	Photo/Graphic	1009	16	2	0	192
We will never forget the impact Chief Snider had on our community and the legacy he left behind. #RIPChiefSnider #EdinburgMourns <a href="https://t.co/he0hpwcg28">https://t.co/he0hpwcg28</a>	Photo/Graphic	5744	115	32	1	1672
Grateful for the dedication and hard work of our public works crews, who have been working around the clock to clean up after the weekend storm. Thanks for your tireless efforts in keeping our community safe and functional. #EdinburgProud <a href="https://t.co/lknf82xoj8">https://t.co/lknf82xoj8</a>	Photo/Graphic	781	12	1	1	10

One of our FAVORITE photos of Fire Chief Shawn M. Snider.							
Cred: Dustin Michael Sekula Memorial Library <a href="https://t.co/RTjqjYKMpV">https://t.co/RTjqjYKMpV</a>	Photo/Graphic	2103	49	6	1	17	
Join us in honoring the life and legacy of our beloved Fire Chief Shawn M. Snider. Funeral arrangements have been set. Let's pay our respects to a true hero. #RIPChiefSnider #EagleOne. <a href="https://t.co/8cYpWXygAA">https://t.co/8cYpWXygAA</a>	Photo/Graphic	2500	46	16	0	11	
Our music friendly city of Edinburg invites you to MATICES!							
Join us for a two-hour dance concert featuring the magic, charm, & excitement of Mexico's music & dance at the Edinburg Municipal Auditorium, May 5-7th! Tickets are \$10. #OurEdinburg <a href="https://t.co/2EPFkvRHMR">https://t.co/2EPFkvRHMR</a>	Photo/Graphic	787	6	3	1	2	
Gone but never forgotten. Tonight, we honored and remembered the life and legacy of Edinburg Fire Chief Shawn Snider with a moment of silence and a prayer at our Edinburg City Council meeting. Rest in peace, Chief Snider. #EagleOne #EdinburgMourns <a href="https://t.co/BTfzXXCK9g">https://t.co/BTfzXXCK9g</a>	Photo/Graphic	1452	45	3	0	47	
Our hearts are heavy with the loss of a hero. #RIPChief <a href="https://t.co/A0PfZRLhEh">https://t.co/A0PfZRLhEh</a>	Photo/Graphic	5979	84	21	2	59	
Don't let hurricane season rain on your parade - be prepared! #EdinburgCares <a href="https://t.co/vnJV5pPaTV">https://t.co/vnJV5pPaTV</a>	Video	740	8	1	0	209	
Buzz off, mosquitoes! After the recent rains, please remember to do your part to fight the bite. <a href="https://t.co/pGnqtsOdEJ">https://t.co/pGnqtsOdEJ</a>	Photo/Graphic	607	3	0	1	1	
Rest in peace, Fire Chief Shawn Snider. Your leadership, and dedication to serving our community will never be forgotten. Our hearts go out to your family, friends, fellow firefighters, and Edinburg FD staff during this difficult time. We love you Chief. #EdinburgMourns <a href="https://t.co/Util9wdGaO">https://t.co/Util9wdGaO</a>	Photo/Graphic	24139	208	64	3	23	
Our Edinburg Fire Department held a Push-In Ceremony to bless & welcome two new trucks! This tradition dates back to the 19th century & stems from when fire equipment was disconnected from the horses that pulled it, so that it could be pushed into the firehouse bay. #OurEdinburg <a href="https://t.co/18K7O7iL5a">https://t.co/18K7O7iL5a</a>	Photo/Graphic	1012	11	0	0	304	
Water is back on!	Text Tweet	307	1	0	0	0	

ATTENTION: Monte Cristo Golf Course and surrounding area Residents						
The water service will be temporarily shut-off TODAY until approximately 7PM to allow the City to complete an emergency repair. We apologize for any inconvenience that this may cause. <a href="https://t.co/7fFrI0z7vw">https://t.co/7fFrI0z7vw</a>	Photo/Graphic	966	4	0	1	2
Get ready to park and surf! Some of our local city parks and the library parking lot now offer Wi-Fi access for all your outdoor browsing needs! #EdinburgProud #EdinburgProgress <a href="https://t.co/JORDMcdtDF">https://t.co/JORDMcdtDF</a>	Video	713	13	0	0	191
We're now closing the Cooling Center at the library. The Center was opened last night to provide relief & to help residents with charging their mobile devices after the power outage. FYI, the charging station is a standard service @ the library and will be available until 9pm! <a href="https://t.co/yJD79aV9II">https://t.co/yJD79aV9II</a>	Photo/Graphic	617	4	1	0	0
Hello, May! Please be good to us.... especially weather wise! <a href="https://t.co/CKGMVCxcoS">https://t.co/CKGMVCxcoS</a>	Photo/Graphic	586	8	0	0	2
Using a generator during this power outage after the storm? Please be safe and follow these generator safety tips! <a href="https://t.co/sQMYjwGjeV">https://t.co/sQMYjwGjeV</a>	Photo/Graphic	844	10	5	0	12
A simple act of kindness Our Edinburg police officers and firefighters are out in neighborhoods handing out cold drinking water to residents still without power after the storm. #OurEdinburg <a href="https://t.co/0gwXleDGHl">https://t.co/0gwXleDGHl</a>	Photo/Graphic	1838	34	11	0	40
ATTN: EDINBURG RESIDENTS Effective immediately, we're opening up a cooling & charging center at Sekula Memorial Library, to help residents without power to take a break from the heat while also charging their mobile devices. It'll be open overnight if there is a need. <a href="https://t.co/mggINBPoVU">https://t.co/mggINBPoVU</a>	Photo/Graphic	1215	22	10	0	1
	<b>TOTAL</b>	<b>164,016</b>	<b>2,186</b>	<b>484</b>	<b>23</b>	<b>9,471</b>
<b>EDINBURG POLICE DEPARTMENT FACEBOOK</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Video Views</b>
If you're considering a career in law enforcement, apply today to join our team at Edinburg PD! The exam will be administered Friday, June 16, 2023 at 8:30AM (doors open at 8:00AM) at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply! #EdinburgPD	Photo/Graphic	2044	23	9	2	0

Today, we honor those who sacrificed to protect & serve our great nation Happy Memorial Day. #MemorialDay #EdinburgCares	Photo/Graphic	1735	54	4	3	0
Thank you to the community members that joined us at the Neighborhood Watch Meeting! We had an incredible gathering of the minds on Wednesday night as residents in the Lull Subdivision and various departments shared ideas to improve neighborhood safety. #EdinburgPD #OurEdinburg	Photo/Graphic	2049	32	1	3	0
The Edinburg Police Department is proud to announce that its patrol units will have a brand new look starting today! Our new decal proudly showcases the Edinburg PD patch paired with bold and vibrant colors. Keep your eyes peeled for our dynamic fleet, dedicated to serving and protecting the community while looking sharp! #EdinburgPD #NewLookOnPatrol	Photo/Graphic	4674	159	19	8	0
Are you ready to serve & protect your community? We want you to join our family & make a difference! If you are prepared to join the brave men & women that make up our police force, follow the link below to learn more about employment opportunities. #EdinburgsFinest #EdinburgPD						
<a href="https://cityofedinburg.com/departments/police/employment_with_pd.php">https://cityofedinburg.com/departments/police/employment_with_pd.php</a>	Video	1069	28	3	4	342
Calling all movie buffs and community superheroes! Join us for an exciting event you don't want to miss! The Edinburg Police Department proudly presents Movies with a Cop Save the date: June 2nd Location: Edinburg Municipal Park Field #1 Time: 8PM Gather your loved ones, pack your blankets, chairs and snacks, and prepare for a fun-filled evening under the stars!	Photo/Graphic	76869	682	303	53	0
If you're considering a career in law enforcement, join the brave officers in the Edinburg PD who serve & protect our Edinburg community daily. Apply today! The exam will be administered Friday, June 16, 2023 at 8:30AM (doors open at 8:00AM) at the Activity Center, located at 123 E. Palm Drive. Scan the QR code to apply!	Photo/Graphic	7032	96	37	3	0
Big thanks to Edinburg Crime Stoppers for the delicious cake they surprised us with during National Police Week! We truly appreciate the recognition and support from this amazing organization. Your thoughtfulness means the world to us as we strive to keep Edinburg safe.	Photo/Graphic	3264	81	5	3	0

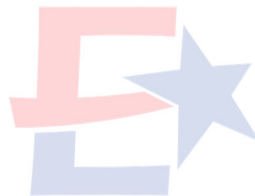
Have outstanding warrants or tickets? Settle them in our 'traveling courtroom!' The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, May 19, 2-7pm at 702 Cullen St. For more information, contact (956) 289-7797 or 318-8819. #EdinburgHelps	Photo/Graphic	2693	18	7	1	0
	Video	2170	78	5	4	864
May 14 - May 20 is National Police Week! We would like to send a huge thank you to all members of our law enforcement! We are extremely proud of all that you do for your community! #EdinburgPD #EdinburgsFinest	Photo/Graphic	2267	61	9	2	0
As we are anticipating heavy rainfall over the weekend, make sure that you stay safe & have a plan in case we receive floods!	Photo/Graphic	1890	11	6	2	0
This week is National Correctional Officer's Week! Our correctional officers assure the safety of our detention center and maintain order amongst the inmates. We'd like to take the time to recognize them for the hard work they do each day. Thank you for your dedication to the profession! #NationalCorrectionalOfficersWeek	Photo/Graphic	4203	81	8	0	0
UPDATE! The stolen BBQ Smoker has been recovered and given back to its owner. We would like to thank the Hidalgo County Sheriff's Office for their assistance in recovering the item and taking two suspects into custody.  We need your help to identify a suspect. On Wednesday, May 10, the Edinburg Police Department responded to a theft report at the 200 block of S. 19th Ave. The reporting party stated that an unknown suspect took their BBQ Smoker. We have attached surveillance photos of the suspect and suspect vehicle. If you have any information regarding the whereabouts of the stolen property or the suspect in the photo call Edinburg PD at (956) 289-7700 or you can remain anonymous by calling Edinburg Crimestoppers at (956) 383-8477 or online at p3tips.com	Photo/Graphic	8594	71	21	3	0
Edinburg PD recently graduated 14 students from our Citizens Police Academy! This academy allowed citizens the chance to gain more insight of the different divisions, training, and day-to-day operations of the officers that continue to serve our wonderful community. Congratulations to you!	Photo/Graphic	4203	104	9	8	0

Cracking Down on Vehicle Burglaries! Edinburg PD, in collaboration with San Juan PD and the South TX Auto Theft Enforcement Task Force, apprehended 22-year-old Julio Cesar Vela, believed to be responsible for a staggering 27 vehicle burglaries since January. The joint efforts of our law enforcement agencies helped to crack the case. Kudos to our dedicated investigators for their relentless pursuit of justice! #Teamwork #ProtectingOurCommunity	Photo/Graphic	6382	155	17	11	0
Know where to park if you plan to attend the services at Hillcrest Memorial Park Cemetery today.	Photo/Graphic	2772	7		0	0
	Photo/Graphic	5354	23	8	0	0
Are you looking to settle an outstanding ticket or warrant? Our 'traveling courtroom" is BACK. The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, May 19, 2-7pm at 702 Cullen St. For more information, contact (956)289-7797 or 318-8819. #EdinburgHelps #EdinburgPD	Photo/Graphic	2149	10	5	1	0
Take advantage of the City Of Edinburg's extended Amnesty Program! Take care of those unpaid traffic tickets now. You have until May 31st. #EdinburgHelps	Photo/Graphic	1243	2	1	0	0
We mourn the loss of our beloved Fire Chief Shawn M. Snider. Please join us in honoring his legacy and celebrating his life. The funeral arrangements have been made, and we invite you to pay your respects. Let us come together as a community to honor the life of a true hero. Rest in peace, Chief Snider.	Photo/Graphic	1799	41	3	1	0
Edinburg strong!	Photo/Graphic	5689	103	3	0	0
	<b>TOTAL</b>	<b>150,144</b>	<b>1,920</b>	<b>483</b>	<b>112</b>	<b>1,206</b>
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Video Views</b>
<b>EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK</b>						
Coming soon! Gourmet cinnamon roll company, Cinnaholic chose Edinburg to host their first location South of San Antonio! We are excited for them to open and share their delicious treats with our community! #EconomicDevelopment	Photo/Graphic	44527	907	94	50	0
Building Bridges, Forging Opportunities! Edinburg Economic Development Corporation is making powerful connections at the ICSC Conference. After meeting over 100 companies this past weekend we're paving the way for a stronger economy and a brighter future! #ICSCConference #EEDC #PowerfulConnections	Photo/Graphic	2001	30	3	1	0

Low-interest federal disaster loans are available to Texas businesses and residents affected by the severe storms, thunderstorms, large hail and straight-line winds that occurred April 28!							
Applicants may apply online, receive additional disaster assistance information, and download applications at <a href="https://disasterloanassistance.sba.gov/">https://disasterloanassistance.sba.gov/</a> .							
Applicants may also call SBA's Customer Service Center at (800) 659-2955 or email <a href="mailto:disastercustomerservice@sba.gov">disastercustomerservice@sba.gov</a> for more information on SBA disaster assistance	Video	319	2	1	0	66	
The City of Edinburg is experiencing an extraordinary surge in business activity as national chains recognize its tremendous potential for growth. Prominent brands have recently applied for or secured building permits to establish their presence in Edinburg. That contributes to a remarkable total investment of \$5.1 million in the three-time All-America City. 7 Brew, known for its exceptional coffee and commitment to community engagement, has selected Edinburg as its next expansion location take a look at the construction progress underway! #EdinburgTX #EconomicDevelopment	Photo/Graphic	13306	240	25	8	0	
Great things are continuing to happen in Edinburg!	Photo/Graphic	995	4	2	0	0	
Economic Development Week gives economic development professionals a platform to showcase to their community the contributions made to their local economy throughout the year! EDC staff are available to assist whether you are looking to start a business, expand your current operations, access workforce resources, browse sites and properties, or anything regarding economic development in Edinburg, TX. Follow the link below for more information. #EconDevWeek #EdinburgTX							
<a href="https://edinburgedc.com/about-us/staff">https://edinburgedc.com/about-us/staff</a>	Photo/Graphic	481	10		0	0	
	Photo/Graphic	1700	24	1	3	0	
	<b>TOTAL</b>	<b>63,329</b>	<b>1,217</b>	<b>126</b>	<b>62</b>	<b>66</b>	
<b>INSTAGRAM</b>							
Edinburg EDC Staff, Edinburg EDC Board of Directors, Councilman Diaz, Councilman De Leon, and UTRGV athletics staff represented our city at the ICSC Conference in Las Vegas! Showcasing the economic opportunities of our city on a National scale is critical to the continuing prosperity of Edinburg!	Photo/Graphic	546	4	0	0	0	

	<b>TOTAL</b>	<b>546</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TWITTER</b>							
Economic Development Week gives economic development professionals a platform to showcase to their community the contributions made to their local economy throughout the year! EDC staff are available to assist whether you are looking to start a business, expand your current operations, access workforce resources, browse sites and properties, or anything regarding economic development in Edinburg, TX. Follow the link below for more information. #EconDevWeek #EdinburgTX							
<a href="https://edinburgedc.com/about-us/staff">https://edinburgedc.com/about-us/staff</a>	Photo/Graphic	312	1	1	0	0	
We are less than 10 days away from the ICSC Conference in Las Vegas. Visit the Edinburg Economic Development Corporation team in central hall at booth #3475K! Let's connect and learn what Edinburg, TX has to offer.	Photo/Graphic	98	2	0	0	0	
Applicants may apply online, receive additional disaster assistance information, and download applications at <a href="https://disasterloanassistance.sba.gov/">https://disasterloanassistance.sba.gov/</a> .							
Applicants may also call SBA's Customer Service Center at (800) 659-2955 or email <a href="mailto:disastercustomerservice@sba.gov">disastercustomerservice@sba.gov</a> for more information on SBA disaster assistance	Photo/Graphic	109	1	2	0	0	
Building Bridges, Forging Opportunities! Edinburg Economic Development Corporation is making powerful connections at the ICSC Conference. After meeting over 100 companies this past weekend we're paving the way for a stronger economy and a brighter future! #ICSCConference #EEDC #PowerfulConnections	Photo/Graphic	327	3	3	1	0	
Coming soon! Gourmet cinnamon roll company, Cinnaholic chose Edinburg to host their first location South of San Antonio! We are excited for them to open and share their delicious treats with our community! #EconomicDevelopment	Photo/Graphic	916	12	4	1	0	
	<b>TOTAL</b>	<b>1,762</b>	<b>19</b>	<b>10</b>	<b>2</b>	<b>0</b>	

# ENGINEERING



Department: Engineering  
Date of Report: 6/2/2023  
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
2019 Bond Series	SCHUNIOR DETENTION POND	SAMES	Castle Enterprises	9/12/2022	4/25/2023	\$ 4,301,773.72	\$ -	\$ 4,301,773.72	\$ -	74%	CONSTRUCTION	The total detention pond excavation is approximately 90% complete. The 72-inch storm installation along Sprague Rd is 50% complete. 275 Ft are pending along Sprague Street.
2019 Bond Series, Utility Fund	VETERANS DETENTION POND PHASE I	Guzman & Munoz Engineering	H&R Lease Service	7/28/2021	5/30/2023	\$ 4,158,541.20	\$ 125,553.00	\$ 4,284,094.20	373890	65%	CONSTRUCTION	Santa Maria: The installation of the curb and gutter is complete. The contractor has started working the caliche to try to achieve final grade. Multiple weather delays through the month. Thompson: The installation of the storm line resumed.
2019 Bond Series, UTRGV Interlocal, Utility Fund	SCHUNIOR STREET RECONSTRUCTION	B2Z Engineering	IOC Company	11/29/2021	1/29/2023	\$ 3,122,085.07	\$ 390,512.47	\$ 3,512,597.54	\$ 1,024,638.87	100%	CONSTRUCTION	Project complete pending punch list completion.
2020 Bond Series, EEDC	MUNICIPAL POOL REDEVELOPMENT PHASE I (POOL HOUSE)	Brandstetter Carroll Inc	Gerlach Builders	3/7/2022	5/2/2023	\$ 1,696,985.22	\$ 122,259.11	\$ 1,819,244.33	\$ -	100%	CONSTRUCTION	Accessibility items have been addressed. Ribbon Cutting is scheduled for June 23rd.
2020 Bond Series, EEDC	MUNICIPAL POOL REDEVELOPMENT PHASE II (COVE)	Brandstetter Carroll Inc	South Texas Pools	7/25/2022	4/30/2023	3327737.32	12600	3340337.32	\$ 1,000,000.00	95%	CONSTRUCTION	Change order for lighting and decking was approved by City Council on 5/16/23. Ribbon cutting ceremony scheduled for June 23rd.
2020 Bond Series, Utility Fund	LULL SUBDIVISION ROADWAYS AND SIDEWALKS	Melden and Hunt	Artillery Construction	8/30/2021	3/7/2023	3545000	0	6074710.04	\$ 814,500.00	100%	CONSTRUCTION	Neighborhood cleanup scheduled. Ribbon cutting ceremony tentatively scheduled for June 14.
2021 Bond Series	DE ZAVALA CITY/SCHOOL PARK	Milnet Architectural Services	Rio United Builders	44914	45199	1207893.81	\$ -	\$ 1,207,893.81	\$ -	65%	CONSTRUCTION	Site work almost complete. Detailing of walls to begin in June for restroom. Change Order for Pavilion was approved.
2021 Bond Series	SKATE PARK RESTROOM & PUMP STATION	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	\$ 511,118.10	\$ -	\$ 511,118.10	0	20%	CONSTRUCTION	Foundation for restroom was poured. Pumps expected to arrive late July.
2021 Bond Series, EEDC Fund	EDINBURG ACE	ERO Architects	Gerlach Builders	12/1/2022	5/12/2024	\$ 16,313,094.27	\$ -	\$ 16,313,094.27	\$ 7,000,000.00	28%	CONSTRUCTION	The roof deck is being installed, the interior walls are being erected, the sheathing is being hung, there is brick being set and stucco application has begun.
EEDC Fund	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDLO CENTER	Milnet Architectural Services	NM Contracting	8/9/2021	4/30/2023	\$ 5,206,947.74	\$ -	\$ 5,206,947.74	\$ 5,206,947.74	100%	CONSTRUCTION	Substantial completion has not been issued as flooring issues occur on north court and parking lot has deficiencies.
General Fund CIP F137, Settlements	POLICE DEPARTMENT ROOF	Terracon	SLR Builders	12/22/2022	10/3/2023	750345	0	750345	\$ 94,053.22	0%	CONSTRUCTION	Progress meeting with consultant occurred. Next steps to be determined in the upcoming weeks.
General Fund City Staff	KIMBERLY DRAINAGE DITCH	City staff	City Staff	44866	45031	\$ -	\$ -	\$ -	\$ -	80%	CONSTRUCTION	Regrading of south maintenance road is 45% complete.
General Fund, RGVMO	CANO TRAIL LIGHTING	City Engineering Staff	Castle Enterprises	10/10/2022	5/30/2023	483750	\$ -	\$ 483,750.00	\$ 387,000.00	100%	CONSTRUCTION	Pole installation began at the end of the month.
2019 Bond Series	ALBERTA ROAD RECONSTRUCTION	South Texas Infrastructure Group	TBD	45104	45470	8203761.78	0	8203761.78	\$ -	100%	DESIGN	Project construction contract expected in June for City Council approval. Construction Materials Testing contract to be presented at the same meeting.
2019 Bond Series	DOOLITTLE DETENTION POND	Quintanilla, Headley & Associates	TBD	8/14/2023	8/14/2024	\$ 3,959,941.83	\$ -	\$ 3,959,941.83	\$ -	40%	DESIGN	Traffic Control Plan is being prepared to continue with exploratory work on existing drainage lines on the intersection of Freddy Gonzalez Drive and Veterans Boulevard.
2019 Bond Series	SUGAR DETENTION POND	Javier Hinojosa Engineering	TBD	2/15/2024	2/15/2025	\$ 2,584,949.02	\$ -	\$ 2,584,949.02	\$ -	0%	DESIGN	Acquisition is ongoing.
2021 Bond Series	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)	L&G Engineering	TBD	9/1/2023	10/1/2025	\$ 2,500,000.00	0	\$ 2,500,000.00	\$ -	90%	DESIGN	Progress meeting to occur first week in June.
2021 Bond Series	EBONY HILLS DETENTION POND	City Staff / Melden & Hunt	TBD	7/3/2023	7/3/2024	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	30%	DESIGN	City staff is working on 30% set. Progress meeting to occur with various City Departments.
2021 Bond Series, EEDC Fund	DOWNTOWN PARKING GARAGE & RETAIL FACILITY	ERO Architects	TBD		6/29/2024	10000000	0	10000000	\$ 2,000,000.00	66%	DESIGN	Needs Assessment has been completed. A meeting with City Council and EEDC occurred. Direction to proceed pending.
ARPA 1	CENTRAL FIRE STATION 2ND FLOOR REMODELING	PBK Architects	TBD	45131	45436	2196862	0	2,196,862.00	2196862	90%	DESIGN	Plans and specs have been completed. Bidding documentation to be completed for anticipated bid date of July 18th.
CDGM Fund	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE I	City Staff / RE Garcia / Half Associates	N/A			\$ 304,454.72	\$ -	\$ 304,454.72	\$ 304,454.72	42%	DESIGN	Design continues. Geotechnical field work has been completed.
General Fund CIP F137	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	7/1/2023	11/30/2023	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	10%	DESIGN	Plans are expected to bid out in mid July.
General Fund City Staff	BOYS & GIRLS CLUB DRAINAGE DITCH EXPANSION	City Staff	City Staff	10/1/2023	12/31/2023	3800	0	3800	\$ -	55%	DESIGN	Design continues.
RGVMO TASA, Parkland Dedication Funds	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II	City Staff	TBD	12/1/2023	12/1/2024	1092099	\$ -	\$ 1,092,099.00	\$ 910,445.00	0%	DESIGN	Irrigation canal is being placed under ground. Construction on Closer is occurring. Survey has begun.
RGVMO, General Fund	JACKSON HIKE & BIKE TRAIL PHASE II	GDJ Engineering	TBD	9/1/2023	9/1/2024	\$ 415,044.17	\$ -	\$ 415,044.17	\$ -	90%	DESIGN	Offers have been sent to the property owners of the necessary ROW. Design is at 95% for review. Should be let in August.
TxDOT HSIP	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD			43378	\$ -	\$ 43,378.00	\$ 190,000.00	100%	DESIGN	All pertinent information is submitted to TxDOT. Letting should be in early July.

Department: Engineering  
 Date of Report: 6/2/2023  
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
TxDOT HSIP	MILE 17 1/2 & M RD TRAFFIC BEACON	City Staff	TBD			\$ -	\$ -	\$ -	\$ -	100%	DESIGN	All pertinent information is submitted to TxDOT. Letting should be in early July.
TxDOT HSIP, Capital Projects Fund	MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD			\$ 30,000.00	\$ -	\$ 30,000.00	\$ 449,024.00	100%	DESIGN	All pertinent information is submitted to TxDOT. Letting should be in early July.
2021 Bond Series	JACKSON RD RIGHT-OF-WAY	Rio Delta Engineering	N/A			\$ 285,000.00	\$ -	\$ 285,000.00	\$ -	90%	PLANNING	Staff met with Sharyland WSC regarding the project and how it will impact their waterlines located within Jackson ROW.
2021 Bond Series	SUGAR RD RIGHT-OF-WAY	Halff Associates	N/A			\$ 835,984.48	\$ -	\$ 835,984.48	0	60%	PLANNING	Contract for appraisal expected in June.
ARPA 2	FIRE TRAINING FACILITY	Alvarado Architects	TBD	1/1/2024	9/27/2024	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 500,000.00	1%	PLANNING	Supplemental and Environmental Report will be submitted to TCEQ for review and approval in June.
Grant application	CHAPIN POND PUMP STATION	City Staff	TBD			\$ -	\$ -	\$ -	\$ 1,310,000.00	0%	PLANNING	Pending grant funds to proceed.
Grant application	CHAPIN ROAD IMPROVEMENTS	City Staff	TBD			\$ -	\$ -	\$ -	\$ -	0%	PLANNING	RAISE Grant Application was developed and submitted at the end of February for Planning, only.
Grant Application	SPRAGUE STREET IMPROVEMENTS	TBD	TBD			0	0	0	\$ -	0%	PLANNING	RAISE Grant Application was submitted.
RGVMPO TASA grant application	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS	TBD	TBD			\$ -	\$ -	\$ -	\$ 886,025.12	0%	PLANNING	Application was submitted on 5/31/23 for grant funding.
SMART Grant	SH 107 TRAFFIC SYNCHRONIZATION (SMART GRANT)	City Staff	TBD			\$ -	\$ -	\$ -	\$ -	0%	PLANNING	Pending grant.
TDEM Grant Application	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD			441256	0	441256	\$ 4,412,560.00	0%	PLANNING	Pending grant.
TDEM grant application	IOWA ESTATES DRAINAGE IMPROVEMENTS	City Staff	TBD			\$ 368,009.30	\$ -	\$ 368,009.30	\$ 3,680,093.00	0%	PLANNING	Pending grant.
TxDOT TASA grant application	BIKE & PEDESTRIAN PLAN UPDATES	TBD	TBD			\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	0%	PLANNING	Application to be submitted on 6/5/23 for grant funding.
TxDOT TASA Grant Application	FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS	TBD	TBD			\$ -	\$ -	\$ 478,000.00	\$ -	0%	PLANNING	Application to be submitted on 6/5/23 for grant funding.

Department: Engineering  
Date of Report: 6/2/2023  
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

# Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (CJ))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ALEJANDRA ESTATES	PRELIMINARY REVIEW	ETJ1	SF	81	0	0	0	81	81
2	CANTON HILLS	PRELIMINARY REVIEW	ETJ1	MF	0	51	204	0	51	204
3	CLOSNR TERRACE	PRELIMINARY REVIEW	ICL	MF	0	56	224	0	56	224
4	FREEDOM BANK AT LA SIENNA	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
5	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	PRELIMINARY REVIEW	ICL	SF	81	0	0	0	81	81
6	THE EMBERS II	PRELIMINARY REVIEW	ICL	SF	46	0	0	0	46	46
7	VILLAGES AT MCCOLL	PRELIMINARY REVIEW	ICL	MF	0	1	4	0	1	4
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	100
3	CANTONSIDE RANCHES	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
4	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION REVIEW	ETJ1.5	SF	136	0	0	0	136	136
5	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	82	0	0	0	82	82
6	CITY PLACE AT CHAPIN	CONSTRUCTION REVIEW	ICL	MF	0	41	164	0	42	164
7	CLOSNR POINT VILLAGES SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
8	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
9	FRESNO HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	20	0	0	20	20	20
10	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
11	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION REVIEW	ICL	MF	0	76	304	0	76	304
12	GONZALEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	1	0	0	0	1	1
13	JAGUAR HEIGHTS	CONSTRUCTION REVIEW	ETJ1.5	SF	94	0	0	0	94	94
14	JALPA OAKS	CONSTRUCTION REVIEW	ICL	SF	45	0	0	0	45	45
15	LAS MAGNOLIAS	CONSTRUCTION REVIEW	ICL	MF	0	34	136	0	34	136
16	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
17	MCDONALD	CONSTRUCTION REVIEW	ICL	SF	2	0	0	0	2	2
18	OAKVIEW CENTER	CONSTRUCTION REVIEW	ICL	MF/C	0	47	188	5	52	193
19	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
20	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
21	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
22	RBR NO.5	CONSTRUCTION REVIEW	ETJ2.5	SF	87	0	0	0	87	87
23	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
24	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	0	152
25	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
26	RUSSELL OAK ESTATES	CONSTRUCTION REVIEW	ICL	SF	50	0	0	0	50	50
27	THE VILLAS ON CANTON	CONSTRUCTION REVIEW	ICL	MF	0	28	112	0	28	112
28	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
29	VILLAGES ON CLOSNR	CONSTRUCTION REVIEW	ICL	MF/C	0	191	764	2	766	766
30	WATER LILY AT LA SIENNA	CONSTRUCTION REVIEW	ICL	SF	118	0	0	0	118	118
31	WEST PALM	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
32	WISCONSIN WATER	CONSTRUCTION REVIEW	ETJ1.5	MF	0	68	272	0	68	68
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS PH1	CONSTRUCTION	ICL	SF	84	0	0	0	84	84
3	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	14	0	0	0	14	14
4	ATWOOD ESTATES	CONSTRUCTION	ICL	SF	121	0	0	0	121	121
5	ATWOOD VILLAGE	CONSTRUCTION	ICL	MF	0	115	460	460	115	460
6	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
7	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
8	CALEDONIA WEST	CONSTRUCTION	ETJ1.5	SF	84	0	0	0	84	84
9	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
10	CARMEN AVILA SUBDIVISION PHASE III	CONSTRUCTION	ETJ1.5	SF	143	0	0	6	149	149
11	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
12	COLE CROSSING	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
13	CONDESA APARTMENTS	CONSTRUCTION	ICL	MF	0	1	4	0	4	4
14	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
15	DEUS MAGNUS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
16	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
17	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
18	HIGHLAND HEIGHTS	CONSTRUCTION	ICL	SF	144	0	0	0	144	144
19	HYDE PARK	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
20	INGLE SPRINGS	CONSTRUCTION	ETJ1.5	SF	98	0	0	0	98	98
21	LA MARQUESE ESTATES	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
22	LA SIENNA APARTMENTS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
23	LAS ENCINITAS PHASE III	CONSTRUCTION	ETJ1.5	SF/C	183	0	0	17	200	200
24	LAS OLAS ESTATES	CONSTRUCTION	ETJ2.5	SF	102	0	0	0	102	102
25	LOS CORTIJOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
26	LOS LAGOS PHASE 5	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
27	MONARCO ESTATES SUBDIVISION	CONSTRUCTION	ETJ2.5	SF	158	0	0	0	158	158
28	MONTE VERANDA PHASE II	CONSTRUCTION	ICL	SF	18	0	0	0	18	18
29	MONTEREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
30	OAK HILL AT VILLANUEVA ESTATES PHASE 1	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
31	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
32	PEARL ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	48	0	0	0	48	48

7 Subdivisions in Preliminary Review

32 Subdivisions in Construction Review  
Pending approval or waiting for resubmittal from Owner

62 Subdivisions in construction  
4900 Estimated Rooftops based on subdivision lots in construction  
\*Pending confirmation on estimated rooftops

Department: Engineering  
 Date of Report: 6/2/2023  
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

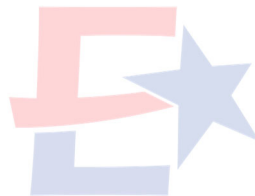
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (CJ))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
33	PUEBLO DE PALMAS PHASE 25	CONSTRUCTION	ETJ1.5	SF	141	0	0	0	141	141
34	RG ESTATES PH 3	CONSTRUCTION	ETJ1.5	SF	49	0	0	0	49	49
35	ROGERS COVES SUBDIVISION PHASE A N B	CONSTRUCTION	ICL	SF	188	0	0	0	188	188
36	RUSSEL VILLAGE SUBDIVISION	CONSTRUCTION	ICL	SF	77	0	0	0	77	77
37	SANTA CRUZ PALMS	CONSTRUCTION	ICL	SF	59	0	0	0	59	59
38	SANTA CRUZ SECTION 1 PHASE IV-2	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
39	SCHUNIOR ESTATES	CONSTRUCTION	ICL	SF	19	0	0	0	19	19
40	SEVEN ELEVEN -MONTE CRISTO	CONSTRUCTION	ICL	C	0	0	0	1	1	1
41	SH MOUNT ESTATES	CONSTRUCTION	ICL	SF	28	0	0	0	28	28
42	SILOS AT LA SIENNA PHASE 1	CONSTRUCTION	ICL	SF	64	0	0	64	64	64
43	SILOS AT LA SIENNA PHASE 2	CONSTRUCTION	ICL	SF	43	0	0	0	43	43
44	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
45	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
46	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
47	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
48	STONE OAK SUBDIVISION	CONSTRUCTION	ICL	SF	49	0	0	0	49	49
49	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
50	SUGAR MILL ESTATES	CONSTRUCTION	ICL	MF	0	54	216	0	54	216
51	SUNCREST ACRES	CONSTRUCTION	ETJ2.5	SF	18	0	0	0	18	18
52	TEXAS RANCH	CONSTRUCTION	ETJ1.5	SF	15	0	0	0	15	15
53	THE GARDENS AT LAKE JAMES	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
54	THE HEIGHTS ON TRENTON PHASE 2	CONSTRUCTION	ICL	SF	179	0	0	0	179	179
55	THE HEIGHTS ON WISCONSIN PHASE II	CONSTRUCTION	ICL	SF	63	0	0	0	63	63
56	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
57	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	17	68
58	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
59	VELA & FLORES	CONSTRUCTION	ICL	C	0	0	0	1	1	1
60	VICTORIA HEIGHTS	CONSTRUCTION	ICL	MF	0	5	20	0	5	20
61	VILLAS AT SUGAR	CONSTRUCTION	ICL	MF	0	48	192	0	48	192
62	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

7	Commercial Site Plans were reviewed
12	Commercial Permits were reviewed
50	Multi-Family Building Permit was reviewed
45	Residential Permits were reviewed

GIS Division

- \* Continued drone footage for Capital Projects and survey.
- \* Continued addressing and street name approvals for subdivisions
- \* On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- \* Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.

# FINANCE





Edinburg, TX

# Income Statement Account Summary

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original	Current			Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Remaining
<b>Fund: 100 - GENERAL FUND</b>						
<b>Revenue</b>						
<a href="#">100-9500-401100</a>	AD-VALOREM TAX-CURRENT	31,966,600.00	31,966,600.00	161,906.83	29,428,594.50	2,538,005.50
<a href="#">100-9500-401101</a>	AD-VALOREM TAX-DELINQUENT	500,000.00	500,000.00	39,458.96	535,399.12	-35,399.12
<a href="#">100-9500-401102</a>	PENALTY & INTEREST	488,658.00	488,658.00	35,364.41	321,676.48	166,981.52
<a href="#">100-9500-402100</a>	GENERAL SALES & USE TAX	18,200,000.00	18,200,000.00	1,559,898.07	12,013,386.11	6,186,613.89
<a href="#">100-9500-402101</a>	GEN SALES & USE TAX (.5%)	9,100,000.00	9,100,000.00	779,949.04	6,006,693.06	3,093,306.94
<a href="#">100-9500-403100</a>	ELECTRIC UTILITY	3,098,000.00	3,098,000.00	129,465.05	2,582,200.50	515,799.50
<a href="#">100-9500-403101</a>	GAS UTILITY	207,000.00	207,000.00	0.00	119,565.10	87,434.90
<a href="#">100-9500-403102</a>	SWB TELEPHONE UTILITY	67,000.00	67,000.00	0.00	11,348.59	55,651.41
<a href="#">100-9500-403103</a>	T V CABLE	653,531.00	653,531.00	155,355.17	317,503.97	336,027.03
<a href="#">100-9500-403104</a>	TELEPHONE UTILITY OTHER/ROW	103,000.00	103,000.00	28,785.69	45,498.88	57,501.12
<a href="#">100-9500-403105</a>	2% GROSS RECEIPTS-SEWER	120,000.00	120,000.00	9,061.25	74,791.70	45,208.30
<a href="#">100-9500-403106</a>	2% GROSS RECEIPTS-WATER	260,000.00	260,000.00	19,106.76	164,852.65	95,147.35
<a href="#">100-9500-404100</a>	MIXED BEVERAGE TAX	207,000.00	207,000.00	23,609.53	140,998.49	66,001.51
<a href="#">100-9500-411100</a>	BUILDING PERMITS	774,000.00	774,000.00	80,393.80	475,972.20	298,027.80
<a href="#">100-9500-411101</a>	PLUMBING PERMITS	207,000.00	207,000.00	26,202.00	145,869.00	61,131.00
<a href="#">100-9500-411102</a>	ELECTRICAL PERMIT	145,000.00	145,000.00	17,355.00	104,610.00	40,390.00
<a href="#">100-9500-411103</a>	HEATING & AIR COND	93,000.00	93,000.00	19,438.00	81,339.00	11,661.00
<a href="#">100-9500-411104</a>	GARAGE SALE PERMITS	21,000.00	21,000.00	2,010.00	14,630.00	6,370.00
<a href="#">100-9500-411106</a>	HOUSE MOVING PERMITS	0.00	0.00	0.00	750.00	-750.00
<a href="#">100-9500-411108</a>	BEVERAGE PERMITS	5,000.00	5,000.00	277.50	2,354.00	2,646.00
<a href="#">100-9500-411120</a>	MISCELLANEOUS PERMITS	0.00	0.00	720.00	6,139.00	-6,139.00
<a href="#">100-9500-412100</a>	HEALTH PERMITS	103,000.00	103,000.00	7,480.00	56,080.00	46,920.00
<a href="#">100-9500-412101</a>	COIN OPERATED MACHINES	2,000.00	2,000.00	300.23	1,782.95	217.05
<a href="#">100-9500-423100</a>	HOUSING AUTH/IN LIEU T	0.00	0.00	0.00	26,694.89	-26,694.89
<a href="#">100-9500-423904</a>	AMERICAN RECOVERY ACT FUNS (ARPA)	3,300,000.00	3,300,000.00	0.00	0.00	3,300,000.00
<a href="#">100-9500-424100</a>	UTILITY TRAN-CUST SERV	1,396,500.00	1,396,500.00	0.00	731,500.00	665,000.00
<a href="#">100-9500-424101</a>	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	0.00	671,000.00	610,000.00
<a href="#">100-9500-424102</a>	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	250,000.00	250,000.00
<a href="#">100-9500-424112</a>	PD-LRGVDC-911 EMERGENCY COMMUNIC	0.00	0.00	0.00	175.00	-175.00
<a href="#">100-9500-425100</a>	MISCELLANEOUS GRANTS	2,836,890.00	2,836,890.00	0.00	0.00	2,836,890.00
<a href="#">100-9500-431100</a>	2% ADM FEE-INSPECTION	800,000.00	800,000.00	58,953.98	316,384.83	483,615.17
<a href="#">100-9500-431102</a>	CLEANING & MOWING	140,000.00	140,000.00	37,902.73	89,797.58	50,202.42
<a href="#">100-9500-431103</a>	VITAL STATISTICS FEES	309,800.00	309,800.00	32,348.00	255,397.00	54,403.00
<a href="#">100-9500-431110</a>	COUNTY PART-RURAL FIRE	464,600.00	464,600.00	0.00	294,692.00	169,908.00
<a href="#">100-9500-431111</a>	FIRE PROTECTION & PREVENTION FEES	51,600.00	51,600.00	6,590.00	45,091.00	6,509.00
<a href="#">100-9500-431112</a>	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	5,200.00
<a href="#">100-9500-431120</a>	ACCIDENT REPORTS	12,400.00	12,400.00	1,562.00	10,554.00	1,846.00
<a href="#">100-9500-431125</a>	SALES OF CODES & DOCUMENTS	77,400.00	77,400.00	1,461.45	12,043.80	65,356.20
<a href="#">100-9500-431126</a>	ZONING APPLICATION FEE	62,000.00	62,000.00	8,450.00	51,775.00	10,225.00
<a href="#">100-9500-431128</a>	PASSPORT FEES	92,900.00	92,900.00	7,765.00	68,152.35	24,747.65
<a href="#">100-9500-431129</a>	PASSPORT PHOTOS	1,000.00	1,000.00	0.00	90.00	910.00
<a href="#">100-9500-431130</a>	PASSPORT EXPRESS SHIPPING	0.00	0.00	100.00	205.90	-205.90
<a href="#">100-9500-431201</a>	BIKE RENTALS UTRGV/CITY	0.00	0.00	0.00	596.70	-596.70
<a href="#">100-9500-431203</a>	REC SPECIAL EVENTS	26,800.00	26,800.00	0.00	40,290.80	-13,490.80
<a href="#">100-9500-431204</a>	REC SPORT LEAGUE FEES	170,100.00	170,100.00	22,075.00	93,752.00	76,348.00
<a href="#">100-9500-431205</a>	REC. MEMBERSHIP FEES-A	77,500.00	77,500.00	49,806.00	59,102.71	18,397.29
<a href="#">100-9500-431206</a>	RECREATIONAL PROGRAM FEES	52,200.00	52,200.00	7,623.00	37,913.00	14,287.00
<a href="#">100-9500-431207</a>	RENTAL CENTERS	89,000.00	89,000.00	5,331.00	30,354.00	58,646.00
<a href="#">100-9500-431300</a>	CONCESSIONS SALES VIPERS	800.00	800.00	0.00	0.00	800.00
<a href="#">100-9500-431301</a>	DANCE CLASS FEES-CITY/VIPERS	38,400.00	38,400.00	3,495.00	18,666.00	19,734.00
<a href="#">100-9500-431303</a>	LEAGUE FEES-CITY/VIPERS	128,100.00	128,100.00	38,650.00	97,241.00	30,859.00

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-9500-431305</a>	RENTAL CONCESSION STAND/VIPERS	700.00	700.00	0.00	0.00	700.00
<a href="#">100-9500-431400</a>	WBC ADMISSION FEE	39,700.00	39,700.00	2,421.00	22,788.00	16,912.00
<a href="#">100-9500-431402</a>	WBC MEMBERSHIP FEES	5,600.00	5,600.00	75.00	3,491.00	2,109.00
<a href="#">100-9500-431403</a>	WBC MERCHANDISE SALES	44,800.00	44,800.00	3,244.39	21,365.17	23,434.83
<a href="#">100-9500-431404</a>	WBC- PROGRAM FEES	26,500.00	26,500.00	2,377.00	20,949.00	5,551.00
<a href="#">100-9500-431501</a>	PUBLIC SWIMMING POOL F	25,900.00	25,900.00	50.50	186.25	25,713.75
<a href="#">100-9500-431502</a>	SWIMMING PROGRAM FEES	102,900.00	102,900.00	2,282.00	2,771.00	100,129.00
<a href="#">100-9500-441100</a>	MUNICIPAL COURT FINES	619,500.00	619,500.00	65,333.80	472,907.79	146,592.21
<a href="#">100-9500-441102</a>	ARREST & WRITTEN FEE	51,600.00	51,600.00	3,531.35	23,759.54	27,840.46
<a href="#">100-9500-441104</a>	TRAFFIC (TFC) FINES 3.	10,300.00	10,300.00	999.00	6,142.12	4,157.88
<a href="#">100-9500-441105</a>	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.13	0.30	-0.30
<a href="#">100-9500-441110</a>	TIME PAYMENT CITY	15,500.00	15,500.00	700.00	7,419.21	8,080.79
<a href="#">100-9500-441111</a>	MUNICIPAL COURT ADMIN EXP FEE	72,300.00	72,300.00	7,652.00	43,662.70	28,637.30
<a href="#">100-9500-441114</a>	MUNICIPAL COURT MISCELLANEOUS	25,800.00	25,800.00	1,010.00	6,900.00	18,900.00
<a href="#">100-9500-441117</a>	OMNI BASE LOCAL FEE	5,200.00	5,200.00	68.00	647.20	4,552.80
<a href="#">100-9500-441118</a>	TX DOT- SCOFF LAW	4,700.00	4,700.00	-124.10	580.90	4,119.10
<a href="#">100-9500-441201</a>	LIBRARY FINES	5,000.00	5,000.00	3,236.38	7,549.79	-2,549.79
<a href="#">100-9500-451100</a>	INTEREST EARNED	100,000.00	100,000.00	113,434.47	748,837.62	-648,837.62
<a href="#">100-9500-451101</a>	INTEREST EARNED RECEIV	0.00	0.00	3,081.00	24,847.28	-24,847.28
<a href="#">100-9500-452103</a>	RENT OF CITY FACILITIES	2,500.00	2,500.00	125.00	1,000.00	1,500.00
<a href="#">100-9500-452104</a>	USE OF CITY'S RADIO SYSTEM	4,000.00	4,000.00	310.00	2,480.00	1,520.00
<a href="#">100-9500-453207</a>	CONTRIBUTION - OTHER	0.00	0.00	0.00	11,000.00	-11,000.00
<a href="#">100-9500-454100</a>	MISCELLANEOUS REVENUE	200,000.00	200,000.00	6,382.53	99,014.28	100,985.72
<a href="#">100-9500-454101</a>	LOST BOOK ACCT-LIBRARY	2,000.00	2,000.00	491.76	2,440.03	-440.03
<a href="#">100-9500-454102</a>	BOOK SALES (LIBRARY)	10,000.00	10,000.00	3,614.85	27,409.90	-17,409.90
<a href="#">100-9500-454103</a>	RECOVERY OF WORKERS COMP	50,000.00	50,000.00	470.27	44,211.64	5,788.36
<a href="#">100-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	-44.44	-123.05	123.05
<a href="#">100-9500-454110</a>	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	0.00	72,272.28	-72,272.28
<a href="#">100-9500-462100</a>	SALE OF CITY PROPERTY	100,000.00	100,000.00	6,216.30	139,043.11	-39,043.11
<a href="#">100-9500-463103</a>	CAPITAL LEASE PROCEEDS	8,301,754.00	8,301,754.00	0.00	0.00	8,301,754.00
<a href="#">100-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00
<b>Revenue Total:</b>		<b>93,811,233.00</b>	<b>93,811,233.00</b>	<b>3,605,188.64</b>	<b>60,542,057.92</b>	<b>33,269,175.08</b>
<b>Expense</b>						
<a href="#">100-0100-502102</a>	GROUP INSURANCE	52,550.00	52,550.00	2,160.27	18,890.70	33,659.30
<a href="#">100-0100-502104</a>	WORKERS COMPENSATION INS	520.00	520.00	0.00	8,813.00	-8,293.00
<a href="#">100-0100-511200</a>	PROFESSIONAL SERVICES	55,000.00	55,000.00	0.00	36,721.95	18,278.05
<a href="#">100-0100-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">100-0100-512230</a>	PRINTING	3,000.00	3,000.00	265.41	1,373.86	1,626.14
<a href="#">100-0100-512240</a>	RENTS & CONTRACTUALS	5,000.00	5,000.00	0.00	2,287.93	2,712.07
<a href="#">100-0100-513200</a>	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	2,150.82	17,676.77	7,323.23
<a href="#">100-0100-513210</a>	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	212.50	40,654.50	44,345.50
<a href="#">100-0100-513290</a>	OTHER	0.00	0.00	0.00	2,589.89	-2,589.89
<a href="#">100-0100-521300</a>	OFFICE SUPPLIES	5,000.00	5,000.00	216.68	1,152.84	3,847.16
<a href="#">100-0100-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	499.93	4,500.07
<a href="#">100-0100-522304</a>	FOOD	10,000.00	10,000.00	205.07	2,139.70	7,860.30
<a href="#">100-0100-522311</a>	COMMUNICATIONS SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">100-0200-501099</a>	SALARIES-ARPA COLA 3%	24,508.00	24,508.00	0.00	0.00	24,508.00
<a href="#">100-0200-501100</a>	SALARIES	1,002,899.00	1,002,899.00	64,273.92	549,309.33	453,589.67
<a href="#">100-0200-501101</a>	LONGEVITY	8,657.00	8,657.00	1,106.00	9,541.00	-884.00
<a href="#">100-0200-501102</a>	OVERTIME	500.00	500.00	21.87	495.57	4.43
<a href="#">100-0200-501106</a>	VEHICLE ALLOWANCE	25,500.00	25,500.00	1,969.02	15,538.12	9,961.88
<a href="#">100-0200-502100</a>	TAXES	81,787.00	81,787.00	5,065.54	38,806.00	42,981.00
<a href="#">100-0200-502101</a>	RETIREMENT	155,914.00	155,914.00	9,956.30	84,632.58	71,281.42
<a href="#">100-0200-502102</a>	GROUP INSURANCE	115,642.00	115,642.00	6,602.30	57,930.57	57,711.43
<a href="#">100-0200-502103</a>	DISABILITY INSURANCE	2,749.00	2,749.00	175.12	1,494.54	1,254.46
<a href="#">100-0200-502104</a>	WORKERS COMPENSATION INS	5,336.00	5,336.00	0.00	2,838.00	2,498.00
<a href="#">100-0200-511200</a>	PROFESSIONAL SERVICES	0.00	0.00	0.00	12,600.00	-12,600.00
<a href="#">100-0200-511205</a>	MARKETING AND ADVERTISING SERVICES	30,000.00	30,000.00	500.00	9,160.00	20,840.00
<a href="#">100-0200-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	10,000.00	10,000.00	304.24	5,102.81	4,897.19

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-0200-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-0200-512240</a>	RENTS & CONTRACTUALS	150,000.00	150,000.00	219.68	62,365.37	87,634.63
<a href="#">100-0200-513200</a>	TRAVEL, TRAINING, MEETINGS	22,000.00	22,000.00	520.00	5,828.46	16,171.54
<a href="#">100-0200-513210</a>	MEMBERSHIP DUES, SUBSCR	30,000.00	30,000.00	469.00	15,148.50	14,851.50
<a href="#">100-0200-513290</a>	OTHER	50,000.00	50,000.00	212.50	53,598.69	-3,598.69
<a href="#">100-0200-521300</a>	OFFICE SUPPLIES	5,000.00	5,000.00	377.07	2,287.51	2,712.49
<a href="#">100-0200-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	564.54	4,435.46
<a href="#">100-0200-522304</a>	FOOD	5,000.00	5,000.00	193.16	2,293.49	2,706.51
<a href="#">100-0200-522305</a>	MOTOR VEHICLE FUEL	3,500.00	3,500.00	62.57	379.59	3,120.41
<a href="#">100-0200-522308</a>	OFFICE HARDWARE AND RELATED SW	0.00	0.00	0.00	269.00	-269.00
<a href="#">100-0200-607500</a>	OFFICE FURNITURE	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">100-0200-800400</a>	EMPLOYEE EVENTS	60,000.00	60,000.00	0.00	52,379.54	7,620.46
<a href="#">100-0200-800401</a>	SPONSORSHIPS	20,000.00	20,000.00	3,060.00	10,110.00	9,890.00
<a href="#">100-0300-501099</a>	SALARIES-ARPA COLA 3%	1,839.00	1,839.00	0.00	0.00	1,839.00
<a href="#">100-0300-501100</a>	SALARIES	122,574.00	122,574.00	4,939.31	39,757.31	82,816.69
<a href="#">100-0300-501101</a>	LONGEVITY	3,226.00	3,226.00	252.00	1,967.00	1,259.00
<a href="#">100-0300-501102</a>	OVERTIME	500.00	500.00	23.94	71.79	428.21
<a href="#">100-0300-502100</a>	TAXES	9,945.00	9,945.00	341.17	2,765.08	7,179.92
<a href="#">100-0300-502101</a>	RETIREMENT	18,826.00	18,826.00	770.81	6,154.06	12,671.94
<a href="#">100-0300-502102</a>	GROUP INSURANCE	11,836.00	11,836.00	1,036.82	7,951.18	3,884.82
<a href="#">100-0300-502103</a>	DISABILITY INSURANCE	332.00	332.00	13.56	108.68	223.32
<a href="#">100-0300-502104</a>	WORKERS COMPENSATION INS	523.00	523.00	0.00	289.00	234.00
<a href="#">100-0300-511200</a>	PROFESSIONAL SERVICES	455,692.00	455,692.00	4,055.00	61,878.40	393,813.60
<a href="#">100-0300-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	2,600.00	2,600.00	81.17	568.28	2,031.72
<a href="#">100-0300-512241</a>	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	202.92	1,497.08
<a href="#">100-0300-513200</a>	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">100-0300-513210</a>	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">100-0300-521300</a>	OFFICE SUPPLIES	2,800.00	2,800.00	37.37	1,046.39	1,753.61
<a href="#">100-0300-522300</a>	WEARING APPAREL	200.00	200.00	0.00	0.00	200.00
<a href="#">100-0400-501099</a>	SALARIES-ARPA COLA 3%	9,058.00	9,058.00	0.00	0.00	9,058.00
<a href="#">100-0400-501100</a>	SALARIES	329,768.00	329,768.00	25,309.53	198,170.47	131,597.53
<a href="#">100-0400-501101</a>	LONGEVITY	8,172.00	8,172.00	1,134.00	8,687.00	-515.00
<a href="#">100-0400-501102</a>	OVERTIME	5,000.00	5,000.00	357.00	4,394.58	605.42
<a href="#">100-0400-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-0400-502100</a>	TAXES	27,675.00	27,675.00	2,017.20	16,037.23	11,637.77
<a href="#">100-0400-502101</a>	RETIREMENT	51,820.00	51,820.00	4,008.87	31,484.72	20,335.28
<a href="#">100-0400-502102</a>	GROUP INSURANCE	73,176.00	73,176.00	4,058.32	30,687.46	42,488.54
<a href="#">100-0400-502103</a>	DISABILITY INSURANCE	913.00	913.00	70.54	556.00	357.00
<a href="#">100-0400-502104</a>	WORKERS COMPENSATION INS	1,825.00	1,825.00	0.00	1,540.00	285.00
<a href="#">100-0400-511200</a>	PROFESSIONAL SERVICES	36,000.00	36,000.00	3,761.20	11,903.16	24,096.84
<a href="#">100-0400-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	15,750.00	15,750.00	1,541.65	4,650.60	11,099.40
<a href="#">100-0400-512230</a>	PRINTING	1,200.00	1,200.00	0.00	291.95	908.05
<a href="#">100-0400-512240</a>	RENTS & CONTRACTUALS	5,600.00	5,600.00	157.24	2,256.67	3,343.33
<a href="#">100-0400-513200</a>	TRAVEL, TRAINING, MEETINGS	6,750.00	6,750.00	158.00	1,461.89	5,288.11
<a href="#">100-0400-513210</a>	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	319.72	130.28
<a href="#">100-0400-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,750.00	1,750.00	62.44	99.66	1,650.34
<a href="#">100-0400-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	212.06	3,826.89	6,173.11
<a href="#">100-0400-522300</a>	WEARING APPAREL	2,000.00	2,000.00	0.00	1,404.44	595.56
<a href="#">100-0400-522303</a>	RECREATION & EDUCATION	750.00	750.00	0.00	233.45	516.55
<a href="#">100-0400-522305</a>	MOTOR VEHICLE FUEL	1,000.00	1,000.00	28.99	212.83	787.17
<a href="#">100-0400-523390</a>	OTHER MATERIALS	2,000.00	2,000.00	0.00	724.05	1,275.95
<a href="#">100-0500-501099</a>	SALARIES-ARPA COLA 3%	27,468.00	27,468.00	0.00	0.00	27,468.00
<a href="#">100-0500-501100</a>	SALARIES	1,074,966.00	1,032,626.76	58,513.20	479,603.17	553,023.59
<a href="#">100-0500-501101</a>	LONGEVITY	29,209.00	29,209.00	1,428.00	13,433.00	15,776.00
<a href="#">100-0500-501102</a>	OVERTIME	5,000.00	5,000.00	1,968.60	8,075.76	-3,075.76
<a href="#">100-0500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	969.24	3,230.76
<a href="#">100-0500-502100</a>	TAXES	88,872.00	88,872.00	4,605.67	37,351.29	51,520.71
<a href="#">100-0500-502101</a>	RETIREMENT	167,557.00	167,557.00	9,197.98	73,600.69	93,956.31
<a href="#">100-0500-502102</a>	GROUP INSURANCE	238,746.00	238,746.00	11,731.34	92,418.42	146,327.58

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-0500-502103</a>	DISABILITY INSURANCE	2,953.00	2,953.00	161.78	1,300.01	1,652.99
<a href="#">100-0500-502104</a>	WORKERS COMPENSATION INS	4,657.00	4,657.00	0.00	3,483.00	1,174.00
<a href="#">100-0500-511200</a>	PROFESSIONAL SERVICES	15,000.00	55,000.00	0.00	0.00	55,000.00
<a href="#">100-0500-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	45,800.00	45,800.00	1,303.40	17,939.87	27,860.13
<a href="#">100-0500-512230</a>	PRINTING	7,250.00	7,250.00	1,016.08	3,220.38	4,029.62
<a href="#">100-0500-512240</a>	RENTS & CONTRACTUALS	19,680.00	19,680.00	959.35	7,076.65	12,603.35
<a href="#">100-0500-512241</a>	RENTS & CONTRACTUALS - IT	120,000.00	120,000.00	0.00	1,241.76	118,758.24
<a href="#">100-0500-513200</a>	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	3,626.20	6,692.24	8,307.76
<a href="#">100-0500-513210</a>	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	0.00	1,865.00	1,865.00
<a href="#">100-0500-513300</a>	MOTOR VEHICLES - MAINTENANCE	660.00	1,537.27	0.49	937.76	599.51
<a href="#">100-0500-521300</a>	OFFICE SUPPLIES	12,400.00	12,400.00	310.99	4,256.05	8,143.95
<a href="#">100-0500-522300</a>	WEARING APPAREL	2,400.00	2,400.00	0.00	0.00	2,400.00
<a href="#">100-0500-522305</a>	MOTOR VEHICLE FUEL	300.00	300.00	38.17	142.30	157.70
<a href="#">100-0500-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	5,700.00	7,161.97	0.00	1,897.90	5,264.07
<a href="#">100-0600-501099</a>	SALARIES-ARPA COLA 3%	18,646.00	18,646.00	0.00	0.00	18,646.00
<a href="#">100-0600-501100</a>	SALARIES	621,622.00	621,622.00	48,164.80	389,603.41	232,018.59
<a href="#">100-0600-501101</a>	LONGEVITY	21,232.00	21,232.00	1,512.00	12,495.00	8,737.00
<a href="#">100-0600-501102</a>	OVERTIME	5,000.00	5,000.00	342.01	2,603.10	2,396.90
<a href="#">100-0600-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-0600-502100</a>	TAXES	52,004.00	52,004.00	3,706.26	30,279.37	21,724.63
<a href="#">100-0600-502101</a>	RETIREMENT	98,195.00	98,195.00	7,440.52	59,819.56	38,375.44
<a href="#">100-0600-502102</a>	GROUP INSURANCE	135,620.00	135,620.00	9,754.62	77,792.64	57,827.36
<a href="#">100-0600-502103</a>	DISABILITY INSURANCE	1,730.00	1,730.00	130.89	1,056.34	673.66
<a href="#">100-0600-502104</a>	WORKERS COMPENSATION INS	2,728.00	2,728.00	0.00	1,933.00	795.00
<a href="#">100-0600-511200</a>	PROFESSIONAL SERVICES	135,190.00	135,190.00	2,123.00	80,620.58	54,569.42
<a href="#">100-0600-511203</a>	CONSULTANT	35,000.00	45,000.00	0.00	0.00	45,000.00
<a href="#">100-0600-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	6,650.00	6,650.00	337.30	3,746.64	2,903.36
<a href="#">100-0600-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-0600-512240</a>	RENTS & CONTRACTUALS	36,770.00	36,770.00	810.53	8,962.01	27,807.99
<a href="#">100-0600-512241</a>	RENTS & CONTRACTUALS - IT	5,000.00	5,000.00	985.05	4,949.00	51.00
<a href="#">100-0600-513200</a>	TRAVEL, TRAINING, MEETINGS	11,000.00	11,000.00	560.00	8,114.98	2,885.02
<a href="#">100-0600-513210</a>	MEMBERSHIP DUES, SUBSCR	2,080.00	2,080.00	200.00	1,790.00	290.00
<a href="#">100-0600-513290</a>	OTHER	30,000.00	20,000.00	0.00	6,197.42	13,802.58
<a href="#">100-0600-513300</a>	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	6.00	494.00
<a href="#">100-0600-521300</a>	OFFICE SUPPLIES	3,900.00	3,900.00	0.00	1,495.36	2,404.64
<a href="#">100-0600-522205</a>	MARKETING AND ADVERTISING	2,650.00	2,650.00	-20.21	2,374.46	275.54
<a href="#">100-0600-522300</a>	WEARING APPAREL	600.00	600.00	0.00	409.90	190.10
<a href="#">100-0600-522304</a>	FOOD	6,400.00	6,400.00	900.66	3,831.66	2,568.34
<a href="#">100-0600-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	0.00	159.76	440.24
<a href="#">100-0600-523301</a>	OFFICE FURNITURE	750.00	750.00	0.00	0.00	750.00
<a href="#">100-0600-523390</a>	OTHER MATERIALS	51,800.00	55,938.00	9,161.04	31,577.46	24,360.54
<a href="#">100-0700-501099</a>	SALARIES-ARPA COLA 3%	19,106.00	19,106.00	0.00	0.00	19,106.00
<a href="#">100-0700-501100</a>	SALARIES	692,487.00	692,487.00	54,686.63	413,832.72	278,654.28
<a href="#">100-0700-501101</a>	LONGEVITY	16,551.00	16,551.00	1,400.00	11,025.00	5,526.00
<a href="#">100-0700-501102</a>	OVERTIME	2,000.00	2,000.00	417.83	2,052.08	-52.08
<a href="#">100-0700-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-0700-502100</a>	TAXES	57,462.00	57,462.00	4,239.63	32,286.05	25,175.95
<a href="#">100-0700-502101</a>	RETIREMENT	108,043.00	108,043.00	7,413.77	55,394.40	52,648.60
<a href="#">100-0700-502102</a>	GROUP INSURANCE	140,296.09	140,296.09	9,661.84	73,227.16	67,068.93
<a href="#">100-0700-502103</a>	DISABILITY INSURANCE	1,671.00	1,671.00	130.43	978.14	692.86
<a href="#">100-0700-502104</a>	WORKERS COMPENSATION INS	8,923.00	8,923.00	0.00	3,730.00	5,193.00
<a href="#">100-0700-511200</a>	PROFESSIONAL SERVICES	3,800.00	3,800.00	300.00	1,200.00	2,600.00
<a href="#">100-0700-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	7,600.00	7,600.00	100.67	1,891.05	5,708.95
<a href="#">100-0700-512240</a>	RENTS & CONTRACTUALS	960.00	960.00	371.11	3,152.03	-2,192.03
<a href="#">100-0700-512241</a>	RENTS & CONTRACTUALS - IT	6,000.00	6,000.00	0.00	15,162.36	-9,162.36
<a href="#">100-0700-513200</a>	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	0.00	1,723.55	-723.55
<a href="#">100-0700-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.49	49.04	3,450.96
<a href="#">100-0700-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	697.42	3,008.48	2,991.52
<a href="#">100-0700-521301</a>	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	0.00	1,000.00

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-0700-522205</a>	MARKETING AND ADVERTISING	4,500.00	4,500.00	0.00	1,192.84	3,307.16
<a href="#">100-0700-522300</a>	WEARING APPAREL	5,000.00	5,000.00	374.25	1,121.83	3,878.17
<a href="#">100-0700-522304</a>	FOOD	1,200.00	1,200.00	182.55	547.80	652.20
<a href="#">100-0700-522305</a>	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-0700-522311</a>	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	500.00
<a href="#">100-0700-522316</a>	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	30.00	3,470.00
<a href="#">100-0700-523301</a>	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">100-0700-605590</a>	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00
<a href="#">100-0800-501099</a>	SALARIES-ARPA COLA 3%	21,631.00	21,631.00	0.00	0.00	21,631.00
<a href="#">100-0800-501100</a>	SALARIES	721,049.00	721,049.00	57,209.41	461,215.18	259,833.82
<a href="#">100-0800-501101</a>	LONGEVITY	14,748.00	14,748.00	980.00	9,044.00	5,704.00
<a href="#">100-0800-501102</a>	OVERTIME	500.00	500.00	8.49	428.68	71.32
<a href="#">100-0800-501106</a>	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	2,953.92	1,846.08
<a href="#">100-0800-501110</a>	PART-TIME WAGES	36,000.00	36,000.00	1,153.28	9,876.89	26,123.11
<a href="#">100-0800-502100</a>	TAXES	62,504.00	62,504.00	4,428.55	36,062.52	26,441.48
<a href="#">100-0800-502101</a>	RETIREMENT	117,756.00	117,756.00	8,826.71	71,189.31	46,566.69
<a href="#">100-0800-502102</a>	GROUP INSURANCE	125,105.00	125,105.00	8,381.36	62,018.02	63,086.98
<a href="#">100-0800-502103</a>	DISABILITY INSURANCE	1,983.00	1,983.00	152.28	1,230.02	752.98
<a href="#">100-0800-502104</a>	WORKERS COMPENSATION INS	16,788.00	16,788.00	0.00	5,855.00	10,933.00
<a href="#">100-0800-511200</a>	PROFESSIONAL SERVICES	157,000.00	170,400.00	14,500.00	60,657.12	109,742.88
<a href="#">100-0800-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	9,680.00	9,680.00	262.34	4,593.71	5,086.29
<a href="#">100-0800-512230</a>	PRINTING	8,200.00	8,200.00	235.39	4,573.09	3,626.91
<a href="#">100-0800-512241</a>	RENTS & CONTRACTUALS - IT	56,050.00	56,050.00	0.00	55,900.00	150.00
<a href="#">100-0800-513200</a>	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	400.50	6,052.52	7,947.48
<a href="#">100-0800-513210</a>	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	160.52	2,010.56	1,719.44
<a href="#">100-0800-513300</a>	MOTOR VEHICLES - MAINTENANCE	5,068.00	5,068.00	60.97	681.14	4,386.86
<a href="#">100-0800-521300</a>	OFFICE SUPPLIES	4,000.00	4,000.00	1,130.38	2,440.96	1,559.04
<a href="#">100-0800-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	993.86	993.86	6.14
<a href="#">100-0800-522300</a>	WEARING APPAREL	5,680.00	5,680.00	0.00	3,579.12	2,100.88
<a href="#">100-0800-522301</a>	TOOLS	1,000.00	1,000.00	109.60	986.41	13.59
<a href="#">100-0800-522304</a>	FOOD	700.00	700.00	147.65	558.91	141.09
<a href="#">100-0800-522305</a>	MOTOR VEHICLE FUEL	21,000.00	21,000.00	902.04	6,232.01	14,767.99
<a href="#">100-0800-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	44,370.00	44,370.00	0.00	14,749.00	29,621.00
<a href="#">100-0800-522316</a>	MOTOR VEHICLES - SUPPLIES	2,980.00	2,980.00	1,099.45	2,182.20	797.80
<a href="#">100-0800-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	14,424.91	-14,424.91
<a href="#">100-0900-501099</a>	SALARIES-ARPA COLA 3%	14,659.00	14,659.00	0.00	0.00	14,659.00
<a href="#">100-0900-501100</a>	SALARIES	540,042.96	540,042.96	41,028.40	314,376.86	225,666.10
<a href="#">100-0900-501101</a>	LONGEVITY	5,269.00	5,269.00	497.00	3,080.00	2,189.00
<a href="#">100-0900-501102</a>	OVERTIME	2,000.00	2,000.00	45.76	188.86	1,811.14
<a href="#">100-0900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-0900-502100</a>	TAXES	44,058.00	44,058.00	3,047.52	23,568.08	20,489.92
<a href="#">100-0900-502101</a>	RETIREMENT	83,218.00	83,218.00	6,191.95	47,152.99	36,065.01
<a href="#">100-0900-502102</a>	GROUP INSURANCE	67,236.00	67,236.00	6,779.40	48,819.13	18,416.87
<a href="#">100-0900-502103</a>	DISABILITY INSURANCE	1,468.00	1,468.00	108.91	832.49	635.51
<a href="#">100-0900-502104</a>	WORKERS COMPENSATION INS	2,312.00	2,312.00	0.00	1,229.00	1,083.00
<a href="#">100-0900-511200</a>	PROFESSIONAL SERVICES	0.00	250,000.00	0.00	0.00	250,000.00
<a href="#">100-0900-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	28,320.00	28,320.00	1,209.43	13,097.32	15,222.68
<a href="#">100-0900-512240</a>	RENTS & CONTRACTUALS	22,648.00	22,648.00	243.52	7,796.15	14,851.85
<a href="#">100-0900-513200</a>	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	1,271.60	5,165.85	4,834.15
<a href="#">100-0900-513210</a>	MEMBERSHIP DUES, SUBSCR	4,310.00	4,310.00	0.00	568.91	3,741.09
<a href="#">100-0900-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	95.97	905.69	2,094.31
<a href="#">100-0900-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	166.29	2,915.58	4,084.42
<a href="#">100-0900-522205</a>	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-0900-522300</a>	WEARING APPAREL	2,000.00	2,000.00	443.23	907.91	1,092.09
<a href="#">100-0900-522303</a>	RECREATION & EDUCATION	2,700.00	2,700.00	180.00	571.00	2,129.00
<a href="#">100-0900-522305</a>	MOTOR VEHICLE FUEL	1,350.00	1,350.00	72.04	467.21	882.79
<a href="#">100-0900-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	0.00	0.00	0.00	699.13	-699.13
<a href="#">100-0900-523301</a>	OFFICE FURNITURE	2,875.00	2,875.00	259.98	926.29	1,948.71
<a href="#">100-0900-523390</a>	OTHER MATERIALS	20,000.00	20,000.00	0.00	240.00	19,760.00

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-1000-501099</a>	SALARIES-ARPA COLA 3%	23,118.00	23,118.00	0.00	0.00	23,118.00
<a href="#">100-1000-501100</a>	SALARIES	878,050.00	878,050.00	69,429.05	518,060.55	359,989.45
<a href="#">100-1000-501101</a>	LONGEVITY	17,112.00	17,112.00	1,134.00	8,519.00	8,593.00
<a href="#">100-1000-501102</a>	OVERTIME	500.00	500.00	0.00	250.29	249.71
<a href="#">100-1000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-1000-502100</a>	TAXES	72,371.00	72,371.00	5,285.02	39,859.33	32,511.67
<a href="#">100-1000-502101</a>	RETIREMENT	136,092.00	136,092.00	10,476.95	77,966.12	58,125.88
<a href="#">100-1000-502102</a>	GROUP INSURANCE	149,290.00	149,290.00	10,314.64	73,114.32	76,175.68
<a href="#">100-1000-502103</a>	DISABILITY INSURANCE	2,400.00	2,400.00	184.27	1,376.07	1,023.93
<a href="#">100-1000-502104</a>	WORKERS COMPENSATION INS	3,784.00	3,784.00	0.00	2,555.00	1,229.00
<a href="#">100-1000-511200</a>	PROFESSIONAL SERVICES	25,500.00	25,500.00	0.00	0.00	25,500.00
<a href="#">100-1000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	76,500.00	76,500.00	4,663.15	43,566.88	32,933.12
<a href="#">100-1000-512240</a>	RENTS & CONTRACTUALS	0.00	0.00	0.00	235.31	-235.31
<a href="#">100-1000-512241</a>	RENTS & CONTRACTUALS - IT	179,240.00	183,290.00	1,929.53	43,040.32	140,249.68
<a href="#">100-1000-513200</a>	TRAVEL, TRAINING, MEETINGS	21,600.00	21,600.00	1,574.13	10,409.25	11,190.75
<a href="#">100-1000-513210</a>	MEMBERSHIP DUES, SUBSCR	510.00	510.00	323.00	323.00	187.00
<a href="#">100-1000-513300</a>	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	4.50	23.72	126.28
<a href="#">100-1000-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	420,930.00	421,127.50	4,605.80	267,142.23	153,985.27
<a href="#">100-1000-521300</a>	OFFICE SUPPLIES	2,500.00	2,500.00	14.98	2,262.24	237.76
<a href="#">100-1000-521301</a>	OFFICE SUPPLIES - IT	6,000.00	11,000.00	290.17	7,406.89	3,593.11
<a href="#">100-1000-522300</a>	WEARING APPAREL	3,210.00	3,210.00	262.50	1,194.41	2,015.59
<a href="#">100-1000-522301</a>	TOOLS	2,700.00	2,700.00	122.96	1,142.96	1,557.04
<a href="#">100-1000-522305</a>	MOTOR VEHICLE FUEL	250.00	250.00	32.72	118.08	131.92
<a href="#">100-1000-522308</a>	OFFICE HARDWARE AND RELATED SOFTWA	172,000.00	167,000.00	3,502.08	58,030.81	108,969.19
<a href="#">100-1000-605590</a>	OTHER CAPITAL OUTLAY	14,000.00	128,008.14	0.00	84,063.14	43,945.00
<a href="#">100-1000-607500</a>	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00
<a href="#">100-1100-501099</a>	SALARIES-ARPA COLA 3%	13,250.00	13,250.00	0.00	0.00	13,250.00
<a href="#">100-1100-501100</a>	SALARIES	578,347.00	578,347.00	49,419.32	334,645.32	243,701.68
<a href="#">100-1100-501101</a>	LONGEVITY	9,990.00	9,990.00	658.00	5,152.00	4,838.00
<a href="#">100-1100-501102</a>	OVERTIME	15,000.00	15,000.00	2,482.05	11,355.32	3,644.68
<a href="#">100-1100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,261.56	1,938.44
<a href="#">100-1100-502100</a>	TAXES	47,422.00	47,422.00	3,956.48	26,549.82	20,872.18
<a href="#">100-1100-502101</a>	RETIREMENT	89,364.00	89,364.00	7,816.04	52,038.53	37,325.47
<a href="#">100-1100-502102</a>	GROUP INSURANCE	78,586.00	78,586.00	6,501.06	42,598.77	35,987.23
<a href="#">100-1100-502103</a>	DISABILITY INSURANCE	1,575.00	1,575.00	137.49	918.83	656.17
<a href="#">100-1100-502104</a>	WORKERS COMPENSATION INS	2,482.00	2,482.00	0.00	1,268.00	1,214.00
<a href="#">100-1100-511200</a>	PROFESSIONAL SERVICES	20,000.00	20,000.00	400.00	13,127.00	6,873.00
<a href="#">100-1100-511201</a>	PROFESSIONAL SERVICES -IT	48,000.00	48,000.00	0.00	17,884.69	30,115.31
<a href="#">100-1100-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	17,000.00	17,000.00	90.42	5,199.08	11,800.92
<a href="#">100-1100-513200</a>	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	0.00	2,952.54	4,047.46
<a href="#">100-1100-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.49	218.25	781.75
<a href="#">100-1100-521300</a>	OFFICE SUPPLIES	4,500.00	4,500.00	1,148.50	3,659.35	840.65
<a href="#">100-1100-522205</a>	MARKETING AND ADVERTISING	40,000.00	40,000.00	2,507.50	15,212.96	24,787.04
<a href="#">100-1100-522300</a>	WEARING APPAREL	5,000.00	5,000.00	1,837.65	2,312.01	2,687.99
<a href="#">100-1100-522304</a>	FOOD	500.00	500.00	76.92	354.32	145.68
<a href="#">100-1100-522305</a>	MOTOR VEHICLE FUEL	1,000.00	1,000.00	0.00	343.98	656.02
<a href="#">100-1600-511200</a>	PROFESSIONAL SERVICES	6,000.00	6,000.00	328.20	2,422.22	3,577.78
<a href="#">100-1600-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	56,550.00	56,550.00	3,887.03	27,870.48	28,679.52
<a href="#">100-1600-512240</a>	RENTS & CONTRACTUALS	84,520.00	84,520.00	4,023.28	38,110.56	46,409.44
<a href="#">100-1600-512241</a>	RENTS & CONTRACTUALS - IT	23,000.00	23,000.00	0.00	2,988.00	20,012.00
<a href="#">100-1600-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	0.00	3,613.98	3,386.02
<a href="#">100-1600-603500</a>	BUILDING AND STRUCTURES	15,000.00	15,000.00	0.00	0.00	15,000.00
<a href="#">100-2000-501099</a>	SALARIES-ARPA COLA 3%	404,432.00	404,432.00	0.00	0.00	404,432.00
<a href="#">100-2000-501100</a>	SALARIES	14,130,961.00	14,280,458.55	1,115,968.40	9,054,865.77	5,225,592.78
<a href="#">100-2000-501101</a>	LONGEVITY	183,359.00	183,359.00	12,585.60	102,318.68	81,040.32
<a href="#">100-2000-501102</a>	OVERTIME	1,500,000.00	1,500,000.00	144,273.76	796,784.92	703,215.08
<a href="#">100-2000-501103</a>	SENIORITY PAY	845,000.00	845,000.00	64,037.45	512,089.46	332,910.54
<a href="#">100-2000-501104</a>	CERTIFICATION PAY	347,200.00	347,200.00	22,299.22	167,586.59	179,613.41
<a href="#">100-2000-501105</a>	ASSIGNMENT PAY	254,300.00	254,300.00	17,153.00	133,039.50	121,260.50

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-2000-502100</a>	TAXES	1,256,981.00	1,256,981.00	102,222.55	803,286.92	453,694.08
<a href="#">100-2000-502101</a>	RETIREMENT	2,378,425.00	2,407,433.15	203,988.74	1,585,733.49	821,699.66
<a href="#">100-2000-502102</a>	GROUP INSURANCE	2,247,615.00	2,247,615.00	176,722.22	1,294,310.31	953,304.69
<a href="#">100-2000-502103</a>	DISABILITY INSURANCE	41,923.00	42,434.31	3,582.78	28,019.01	14,415.30
<a href="#">100-2000-502104</a>	WORKERS COMPENSATION INS	618,505.00	626,048.52	0.00	339,738.30	286,310.22
<a href="#">100-2000-511200</a>	PROFESSIONAL SERVICES	60,350.00	60,350.00	2,852.69	16,864.87	43,485.13
<a href="#">100-2000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	382,472.00	382,472.00	24,133.24	189,591.04	192,880.96
<a href="#">100-2000-512230</a>	PRINTING	12,000.00	12,000.00	242.10	5,674.86	6,325.14
<a href="#">100-2000-512240</a>	RENTS & CONTRACTUALS	571,132.11	571,132.11	19,356.06	360,620.57	210,511.54
<a href="#">100-2000-513200</a>	TRAVEL, TRAINING, MEETINGS	225,750.00	225,750.00	24,330.32	154,110.07	71,639.93
<a href="#">100-2000-513210</a>	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	840.00	3,246.40	3,268.60
<a href="#">100-2000-513300</a>	MOTOR VEHICLES - MAINTENANCE	250,000.00	278,590.00	17,111.52	129,568.15	149,021.85
<a href="#">100-2000-513302</a>	MACHINES & EQUIPMENT	160,420.00	163,944.49	0.00	25,829.25	138,115.24
<a href="#">100-2000-513306</a>	BUILDINGS & STRUCTURES	10,130.00	10,130.00	247.47	2,626.94	7,503.06
<a href="#">100-2000-521300</a>	OFFICE SUPPLIES	39,400.00	39,750.77	4,918.73	32,350.68	7,400.09
<a href="#">100-2000-522300</a>	WEARING APPAREL	344,899.00	471,698.80	7,664.91	82,135.71	389,563.09
<a href="#">100-2000-522304</a>	FOOD	18,000.00	18,000.00	678.57	10,338.49	7,661.51
<a href="#">100-2000-522305</a>	MOTOR VEHICLE FUEL	470,000.00	470,000.00	26,471.64	243,094.84	226,905.16
<a href="#">100-2000-522307</a>	CHEMICALS-MEDICAL & LAB	34,498.80	34,498.80	3,543.75	11,215.90	23,282.90
<a href="#">100-2000-522316</a>	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	1,857.42	27,569.45	92,430.55
<a href="#">100-2000-522390</a>	OTHER SUPPLIES	23,170.00	23,170.00	0.00	822.36	22,347.64
<a href="#">100-2000-523390</a>	OTHER MATERIALS	187,516.00	191,438.38	5,566.60	90,718.32	100,720.06
<a href="#">100-2000-605500</a>	MACHINES & EQUIPMENT	12,500.00	12,500.00	0.00	0.00	12,500.00
<a href="#">100-2000-605590</a>	OTHER CAPITAL OUTLAY	0.00	2,499.00	0.00	2,499.00	0.00
<a href="#">100-2000-606500</a>	MOTOR VEHICLES	0.00	1,248,327.68	236,602.77	1,248,327.71	-0.03
<a href="#">100-2500-501099</a>	SALARIES-ARPA COLA 3%	109,658.00	109,658.00	0.00	0.00	109,658.00
<a href="#">100-2500-501100</a>	SALARIES	4,131,353.00	4,131,353.00	318,464.39	2,623,589.22	1,507,763.78
<a href="#">100-2500-501101</a>	LONGEVITY	40,247.00	40,247.00	3,260.00	25,426.40	14,820.60
<a href="#">100-2500-501102</a>	OVERTIME	500,000.00	500,000.00	43,589.81	356,658.26	143,341.74
<a href="#">100-2500-501103</a>	SENIORITY PAY	228,500.00	228,500.00	19,095.77	148,862.42	79,637.58
<a href="#">100-2500-501104</a>	CERTIFICATION PAY	279,000.00	279,000.00	19,037.55	150,515.83	128,484.17
<a href="#">100-2500-502100</a>	TAXES	373,359.00	373,359.00	29,620.71	243,452.80	129,906.20
<a href="#">100-2500-502101</a>	RETIREMENT	706,333.00	706,333.00	59,629.56	507,261.32	199,071.68
<a href="#">100-2500-502102</a>	GROUP INSURANCE	602,842.00	602,842.00	47,993.28	359,503.13	243,338.87
<a href="#">100-2500-502103</a>	DISABILITY INSURANCE	12,445.00	12,445.00	1,049.01	8,577.08	3,867.92
<a href="#">100-2500-502104</a>	WORKERS COMPENSATION INS	230,229.00	230,229.00	0.00	125,613.00	104,616.00
<a href="#">100-2500-511200</a>	PROFESSIONAL SERVICES	90,000.00	90,000.00	300.00	18,138.25	71,861.75
<a href="#">100-2500-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	142,870.00	142,870.00	7,496.29	63,892.84	78,977.16
<a href="#">100-2500-512220</a>	UTILITIES	33,300.00	33,300.00	1,395.86	13,849.70	19,450.30
<a href="#">100-2500-512230</a>	PRINTING	6,000.00	6,000.00	0.00	3,290.85	2,709.15
<a href="#">100-2500-512240</a>	RENTS & CONTRACTUALS	28,000.00	30,492.78	10,956.54	27,821.02	2,671.76
<a href="#">100-2500-512241</a>	RENTS & CONTRACTUALS - IT	15,460.00	15,460.00	0.00	336.63	15,123.37
<a href="#">100-2500-513200</a>	TRAVEL, TRAINING, MEETINGS	178,500.00	178,500.00	3,224.34	37,767.72	140,732.28
<a href="#">100-2500-513210</a>	MEMBERSHIP DUES, SUBSCR	26,040.00	26,040.00	0.00	20,863.34	5,176.66
<a href="#">100-2500-513290</a>	OTHER	5,000.00	5,000.00	1,870.65	1,870.65	3,129.35
<a href="#">100-2500-513300</a>	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	8,706.34	59,703.96	40,296.04
<a href="#">100-2500-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	15,000.00	15,000.00	0.00	1,917.91	13,082.09
<a href="#">100-2500-513302</a>	MACHINES & EQUIPMENT	8,000.00	8,000.00	65.00	1,951.54	6,048.46
<a href="#">100-2500-513306</a>	BUILDINGS & STRUCTURES	40,750.00	52,203.80	3,095.50	49,412.43	2,791.37
<a href="#">100-2500-513309</a>	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	0.00	941.43	19,058.57
<a href="#">100-2500-521300</a>	OFFICE SUPPLIES	8,000.00	8,000.00	284.24	4,129.71	3,870.29
<a href="#">100-2500-522300</a>	WEARING APPAREL	153,100.00	182,003.00	41,498.84	69,079.77	112,923.23
<a href="#">100-2500-522301</a>	TOOLS	21,800.00	21,800.00	0.00	5,402.73	16,397.27
<a href="#">100-2500-522303</a>	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	3,089.00	1,911.00
<a href="#">100-2500-522304</a>	FOOD	12,000.00	12,000.00	1,637.93	8,160.88	3,839.12
<a href="#">100-2500-522305</a>	MOTOR VEHICLE FUEL	137,000.00	137,000.00	7,509.47	67,775.06	69,224.94
<a href="#">100-2500-522306</a>	JANITORIAL	14,300.00	14,300.00	1,335.03	7,997.07	6,302.93
<a href="#">100-2500-522307</a>	CHEMICALS-MEDICAL & LAB	142,100.00	142,100.00	629.75	13,815.55	128,284.45
<a href="#">100-2500-522312</a>	BUILDING	104,000.00	104,000.00	816.23	8,725.96	95,274.04

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-2500-522316</a>	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	4,524.68	58,548.83	11,451.17
<a href="#">100-2500-523302</a>	MACHINES & EQUIPMENT	177,150.00	177,150.00	1,017.21	1,607.07	175,542.93
<a href="#">100-2500-603500</a>	BUILDING AND STRUCTURES	0.00	103,200.00	0.00	3,200.00	100,000.00
<a href="#">100-2500-605500</a>	MACHINES & EQUIPMENT	0.00	37,520.96	0.00	37,520.96	0.00
<a href="#">100-2500-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	59,950.25	-59,950.25
<a href="#">100-2501-501099</a>	SALARIES-ARPA COLA 3%	16,168.00	16,168.00	0.00	0.00	16,168.00
<a href="#">100-2501-501100</a>	SALARIES	540,014.00	540,014.00	42,880.86	350,302.67	189,711.33
<a href="#">100-2501-501101</a>	LONGEVITY	10,690.00	10,690.00	849.20	6,696.60	3,993.40
<a href="#">100-2501-501102</a>	OVERTIME	62,000.00	62,000.00	3,504.13	38,164.53	23,835.47
<a href="#">100-2501-501103</a>	SENIORITY PAY	72,000.00	72,000.00	5,769.16	45,922.48	26,077.52
<a href="#">100-2501-501104</a>	CERTIFICATION PAY	54,900.00	54,900.00	4,038.22	32,028.83	22,871.17
<a href="#">100-2501-502100</a>	TAXES	53,884.00	53,884.00	4,149.11	34,733.39	19,150.61
<a href="#">100-2501-502101</a>	RETIREMENT	102,316.00	102,316.00	8,430.73	69,629.89	32,686.11
<a href="#">100-2501-502102</a>	GROUP INSURANCE	53,262.00	53,262.00	6,634.78	49,769.82	3,492.18
<a href="#">100-2501-502103</a>	DISABILITY INSURANCE	1,804.00	1,804.00	148.30	1,229.65	574.35
<a href="#">100-2501-502104</a>	WORKERS COMPENSATION INS	32,324.00	32,324.00	0.00	17,712.00	14,612.00
<a href="#">100-2501-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	12,500.00	12,500.00	1,559.18	13,021.82	-521.82
<a href="#">100-2501-512230</a>	PRINTING	2,500.00	2,500.00	96.00	96.00	2,404.00
<a href="#">100-2501-513200</a>	TRAVEL, TRAINING, MEETINGS	29,100.00	24,100.00	-11.30	8,262.18	15,837.82
<a href="#">100-2501-513210</a>	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	213.95	916.13	5,083.87
<a href="#">100-2501-513300</a>	MOTOR VEHICLES - MAINTENANCE	12,000.00	12,000.00	275.38	7,147.04	4,852.96
<a href="#">100-2501-513309</a>	OTHER	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-2501-521300</a>	OFFICE SUPPLIES	9,000.00	9,000.00	2,309.78	6,732.73	2,267.27
<a href="#">100-2501-522300</a>	WEARING APPAREL	8,000.00	8,000.00	1,347.62	3,682.18	4,317.82
<a href="#">100-2501-522301</a>	TOOLS	5,000.00	5,000.00	259.95	3,510.57	1,489.43
<a href="#">100-2501-522303</a>	RECREATION & EDUCATION	45,000.00	50,000.00	2,000.00	15,433.84	34,566.16
<a href="#">100-2501-522305</a>	MOTOR VEHICLE FUEL	17,800.00	17,800.00	770.47	8,870.64	8,929.36
<a href="#">100-2501-522312</a>	BUILDING	1,500.00	1,500.00	0.00	89.66	1,410.34
<a href="#">100-2501-522316</a>	MOTOR VEHICLES - SUPPLIES	12,000.00	12,000.00	80.43	5,560.68	6,439.32
<a href="#">100-3000-501099</a>	SALARIES-ARPA COLA 3%	9,419.00	9,419.00	0.00	0.00	9,419.00
<a href="#">100-3000-501100</a>	SALARIES	313,950.00	313,950.00	24,961.40	199,157.76	114,792.24
<a href="#">100-3000-501101</a>	LONGEVITY	10,853.00	10,853.00	840.00	6,552.00	4,301.00
<a href="#">100-3000-501102</a>	OVERTIME	2,000.00	2,000.00	380.85	1,539.85	460.15
<a href="#">100-3000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-3000-502100</a>	TAXES	26,430.00	26,430.00	2,001.65	15,959.44	10,470.56
<a href="#">100-3000-502101</a>	RETIREMENT	49,920.00	49,920.00	3,935.67	31,022.32	18,897.68
<a href="#">100-3000-502102</a>	GROUP INSURANCE	43,508.00	43,508.00	3,146.64	23,599.80	19,908.20
<a href="#">100-3000-502103</a>	DISABILITY INSURANCE	881.00	881.00	69.24	547.82	333.18
<a href="#">100-3000-502104</a>	WORKERS COMPENSATION INS	5,289.00	5,289.00	0.00	2,596.00	2,693.00
<a href="#">100-3000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	8,000.00	8,000.00	479.07	4,185.43	3,814.57
<a href="#">100-3000-512230</a>	PRINTING	500.00	500.00	41.10	292.15	207.85
<a href="#">100-3000-512240</a>	RENTS & CONTRACTUALS	93,000.00	93,000.00	25,275.57	73,347.34	19,652.66
<a href="#">100-3000-513200</a>	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	1,195.00	2,574.23	4,425.77
<a href="#">100-3000-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	259.00	845.00	1,155.00
<a href="#">100-3000-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,500.00	2,500.00	0.00	1,642.00	858.00
<a href="#">100-3000-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	94.81	943.03	1,056.97
<a href="#">100-3000-522205</a>	MARKETING AND ADVERTISING	5,000.00	5,000.00	632.96	2,290.28	2,709.72
<a href="#">100-3000-522300</a>	WEARING APPAREL	3,200.00	3,200.00	100.00	205.00	2,995.00
<a href="#">100-3000-522301</a>	TOOLS	1,000.00	1,000.00	0.00	688.44	311.56
<a href="#">100-3000-522304</a>	FOOD	1,000.00	1,000.00	0.00	31.96	968.04
<a href="#">100-3000-522305</a>	MOTOR VEHICLE FUEL	8,000.00	8,000.00	574.57	3,208.75	4,791.25
<a href="#">100-3000-523302</a>	MACHINES & EQUIPMENT	15,750.00	15,750.00	1,121.60	13,124.20	2,625.80
<a href="#">100-3001-501099</a>	SALARIES-ARPA COLA 3%	31,562.00	31,562.00	0.00	0.00	31,562.00
<a href="#">100-3001-501100</a>	SALARIES	1,563,796.00	1,563,796.00	114,399.94	891,597.55	672,198.45
<a href="#">100-3001-501101</a>	LONGEVITY	25,941.00	25,941.00	2,401.00	18,193.00	7,748.00
<a href="#">100-3001-501102</a>	OVERTIME	50,000.00	50,000.00	13,144.94	76,413.66	-26,413.66
<a href="#">100-3001-502100</a>	TAXES	128,264.00	128,264.00	9,740.94	74,685.34	53,578.66
<a href="#">100-3001-502101</a>	RETIREMENT	239,256.00	239,256.00	19,242.84	145,448.31	93,807.69
<a href="#">100-3001-502102</a>	GROUP INSURANCE	348,670.00	348,670.00	24,650.77	186,771.92	161,898.08

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-3001-502103</a>	DISABILITY INSURANCE	4,214.00	4,214.00	338.54	2,568.52	1,645.48
<a href="#">100-3001-502104</a>	WORKERS COMPENSATION INS	118,902.00	118,902.00	0.00	39,187.00	79,715.00
<a href="#">100-3001-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">100-3001-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	51,500.00	51,500.00	138.13	6,088.54	45,411.46
<a href="#">100-3001-512220</a>	UTILITIES	950,000.00	950,000.00	87,157.88	679,387.66	270,612.34
<a href="#">100-3001-512230</a>	PRINTING	26,000.00	26,000.00	4,737.10	22,762.50	3,237.50
<a href="#">100-3001-512240</a>	RENTS & CONTRACTUALS	96,535.00	96,535.00	0.00	63,511.20	33,023.80
<a href="#">100-3001-513200</a>	TRAVEL, TRAINING, MEETINGS	4,500.00	4,500.00	184.74	1,481.68	3,018.32
<a href="#">100-3001-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	109.00	1,891.00
<a href="#">100-3001-513300</a>	MOTOR VEHICLES - MAINTENANCE	85,000.00	122,000.00	2,059.42	65,491.09	56,508.91
<a href="#">100-3001-513302</a>	MACHINES & EQUIPMENT	110,000.00	111,744.49	25,226.63	63,361.62	48,382.87
<a href="#">100-3001-513303</a>	SIGNS & SIGNAL EQUIPMENT	163,500.00	248,500.00	8,009.75	122,682.35	125,817.65
<a href="#">100-3001-513309</a>	OTHER	2,000.00	2,000.00	0.00	791.05	1,208.95
<a href="#">100-3001-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	46.99	963.11	1,036.89
<a href="#">100-3001-522300</a>	WEARING APPAREL	22,000.00	22,000.00	1,992.83	13,467.27	8,532.73
<a href="#">100-3001-522301</a>	TOOLS	5,000.00	5,000.00	0.00	1,683.41	3,316.59
<a href="#">100-3001-522304</a>	FOOD	2,000.00	2,000.00	270.72	723.16	1,276.84
<a href="#">100-3001-522305</a>	MOTOR VEHICLE FUEL	115,000.00	115,000.00	12,560.24	92,181.05	22,818.95
<a href="#">100-3001-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-3001-522307</a>	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	391.97	890.93	2,259.07
<a href="#">100-3001-522314</a>	DRAINAGE FACILITIES	150,000.00	113,000.00	4,091.31	33,415.30	79,584.70
<a href="#">100-3001-522315</a>	STREETS AND ALLEYS	100,000.00	100,000.00	2,598.48	54,728.86	45,271.14
<a href="#">100-3001-522316</a>	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	11,849.45	67,793.06	32,206.94
<a href="#">100-3001-523302</a>	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	3,305.50	6,694.50
<a href="#">100-3001-603500</a>	BUILDING AND STRUCTURES	300,000.00	300,000.00	0.00	0.00	300,000.00
<a href="#">100-3001-605500</a>	MACHINES & EQUIPMENT	0.00	165,503.00	0.00	165,503.00	0.00
<a href="#">100-3001-605590</a>	OTHER CAPITAL OUTLAY	67,500.00	67,500.00	0.00	0.00	67,500.00
<a href="#">100-3002-501099</a>	SALARIES-ARPA COLA 3%	28,695.00	28,695.00	0.00	0.00	28,695.00
<a href="#">100-3002-501100</a>	SALARIES	1,142,454.00	1,142,454.00	83,088.34	605,922.02	536,531.98
<a href="#">100-3002-501101</a>	LONGEVITY	42,462.00	42,462.00	3,017.00	23,338.00	19,124.00
<a href="#">100-3002-501102</a>	OVERTIME	10,000.00	10,000.00	4,338.73	13,149.66	-3,149.66
<a href="#">100-3002-501104</a>	CERTIFICATION PAY	7,100.00	7,100.00	0.00	0.00	7,100.00
<a href="#">100-3002-502100</a>	TAXES	97,074.00	97,074.00	6,767.67	48,476.09	48,597.91
<a href="#">100-3002-502101</a>	RETIREMENT	180,178.00	180,178.00	13,396.93	93,065.14	87,112.86
<a href="#">100-3002-502102</a>	GROUP INSURANCE	263,799.00	263,799.00	18,905.28	135,950.27	127,848.73
<a href="#">100-3002-502103</a>	DISABILITY INSURANCE	3,175.00	3,175.00	235.73	1,674.08	1,500.92
<a href="#">100-3002-502104</a>	WORKERS COMPENSATION INS	45,271.00	45,271.00	0.00	17,161.00	28,110.00
<a href="#">100-3002-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	600.00	4,400.00
<a href="#">100-3002-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	38,650.00	38,650.00	138.13	2,122.79	36,527.21
<a href="#">100-3002-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-3002-512240</a>	RENTS & CONTRACTUALS	7,500.00	7,500.00	17.79	2,278.34	5,221.66
<a href="#">100-3002-513200</a>	TRAVEL, TRAINING, MEETINGS	2,000.00	4,000.00	0.00	1,393.30	2,606.70
<a href="#">100-3002-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	145.00	1,648.00	352.00
<a href="#">100-3002-513300</a>	MOTOR VEHICLES - MAINTENANCE	25,000.00	25,000.00	1,041.55	13,636.12	11,363.88
<a href="#">100-3002-513302</a>	MACHINES & EQUIPMENT	55,000.00	70,000.00	2,656.60	50,572.73	19,427.27
<a href="#">100-3002-513303</a>	SIGNS & SIGNAL EQUIPMENT	25,000.00	25,000.00	94.53	11,013.21	13,986.79
<a href="#">100-3002-513306</a>	BUILDINGS & STRUCTURES	5,000.00	11,000.00	0.00	1,518.10	9,481.90
<a href="#">100-3002-513309</a>	OTHER	197,215.00	174,215.00	3,951.88	33,931.69	140,283.31
<a href="#">100-3002-521300</a>	OFFICE SUPPLIES	1,500.00	1,500.00	46.99	376.89	1,123.11
<a href="#">100-3002-522300</a>	WEARING APPAREL	15,000.00	17,000.00	1,470.49	9,995.59	7,004.41
<a href="#">100-3002-522301</a>	TOOLS	15,000.00	15,000.00	179.00	12,863.91	2,136.09
<a href="#">100-3002-522302</a>	BOTANICAL & AGRICULTURAL	10,000.00	10,000.00	0.00	8,785.10	1,214.90
<a href="#">100-3002-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	500.00
<a href="#">100-3002-522304</a>	FOOD	1,000.00	1,000.00	0.00	397.86	602.14
<a href="#">100-3002-522305</a>	MOTOR VEHICLE FUEL	90,000.00	90,000.00	7,904.28	54,654.51	35,345.49
<a href="#">100-3002-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	769.46	230.54
<a href="#">100-3002-522307</a>	CHEMICALS-MEDICAL & LAB	4,000.00	4,000.00	0.00	469.85	3,530.15
<a href="#">100-3002-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">100-3002-522316</a>	MOTOR VEHICLES - SUPPLIES	35,000.00	35,000.00	3,789.23	23,546.86	11,453.14

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-3002-522317</a>	PARKS & PLAYGROUNDS	6,200.00	4,200.00	0.00	0.00	4,200.00
<a href="#">100-3002-523302</a>	MACHINES & EQUIPMENT	50,000.00	50,000.00	6,804.33	34,608.35	15,391.65
<a href="#">100-3002-605500</a>	MACHINES & EQUIPMENT	0.00	1,049,217.02	0.00	52,390.32	996,826.70
<a href="#">100-3002-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	65,946.75	-65,946.75
<a href="#">100-4000-501099</a>	SALARIES-ARPA COLA 3%	42,064.00	42,064.00	0.00	0.00	42,064.00
<a href="#">100-4000-501100</a>	SALARIES	1,660,255.00	1,660,255.00	125,473.96	935,291.13	724,963.87
<a href="#">100-4000-501101</a>	LONGEVITY	66,117.00	66,117.00	5,054.00	39,522.00	26,595.00
<a href="#">100-4000-501102</a>	OVERTIME	25,000.00	25,000.00	1,888.99	16,748.39	8,251.61
<a href="#">100-4000-501104</a>	CERTIFICATION PAY	12,000.00	12,000.00	76.92	615.36	11,384.64
<a href="#">100-4000-501106</a>	VEHICLE ALLOWANCE	4,500.00	4,500.00	346.16	2,769.28	1,730.72
<a href="#">100-4000-502100</a>	TAXES	140,943.00	140,943.00	9,880.98	74,624.63	66,318.37
<a href="#">100-4000-502101</a>	RETIREMENT	261,687.00	261,687.00	19,656.54	146,521.08	115,165.92
<a href="#">100-4000-502102</a>	GROUP INSURANCE	412,820.00	412,820.00	34,915.36	256,282.25	156,537.75
<a href="#">100-4000-502103</a>	DISABILITY INSURANCE	4,604.00	4,604.00	345.78	2,587.32	2,016.68
<a href="#">100-4000-502104</a>	WORKERS COMPENSATION INS	60,506.00	60,506.00	0.00	26,024.00	34,482.00
<a href="#">100-4000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	5,000.00	5,000.00	133.99	3,865.02	1,134.98
<a href="#">100-4000-512220</a>	UTILITIES	74,500.00	74,500.00	1,731.47	25,969.53	48,530.47
<a href="#">100-4000-512240</a>	RENTS & CONTRACTUALS	20,000.00	20,000.00	350.88	7,705.99	12,294.01
<a href="#">100-4000-513200</a>	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	0.00	0.00	7,000.00
<a href="#">100-4000-513210</a>	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	416.94	4,833.06
<a href="#">100-4000-513300</a>	MOTOR VEHICLES - MAINTENANCE	40,000.00	40,000.00	859.55	38,277.79	1,722.21
<a href="#">100-4000-513302</a>	MACHINES & EQUIPMENT	17,000.00	17,000.00	319.03	12,830.95	4,169.05
<a href="#">100-4000-513303</a>	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	0.00	5,272.00	7,728.00
<a href="#">100-4000-521300</a>	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	2,651.18	848.82
<a href="#">100-4000-522205</a>	MARKETING AND ADVERTISING	0.00	0.00	0.00	1,055.00	-1,055.00
<a href="#">100-4000-522300</a>	WEARING APPAREL	34,000.00	34,000.00	1,877.44	24,066.65	9,933.35
<a href="#">100-4000-522301</a>	TOOLS	83,000.00	83,000.00	947.84	78,235.41	4,764.59
<a href="#">100-4000-522302</a>	BOTANICAL & AGRICULTURAL	0.00	0.00	0.00	1,484.86	-1,484.86
<a href="#">100-4000-522303</a>	RECREATION & EDUCATION	0.00	6,171.62	446.57	3,862.75	2,308.87
<a href="#">100-4000-522305</a>	MOTOR VEHICLE FUEL	90,000.00	90,000.00	6,853.63	46,007.82	43,992.18
<a href="#">100-4000-522306</a>	JANITORIAL	20,000.00	20,000.00	16.05	14,449.70	5,550.30
<a href="#">100-4000-522307</a>	CHEMICALS-MEDICAL & LAB	35,000.00	35,000.00	0.00	32,088.48	2,911.52
<a href="#">100-4000-522312</a>	BUILDING	65,000.00	65,000.00	4,551.87	58,151.60	6,848.40
<a href="#">100-4000-522315</a>	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	4,677.20	4,322.80
<a href="#">100-4000-522316</a>	MOTOR VEHICLES - SUPPLIES	60,000.00	60,000.00	11,301.66	44,700.73	15,299.27
<a href="#">100-4000-522317</a>	PARKS & PLAYGROUNDS	9,500.00	9,500.00	4,511.15	7,657.61	1,842.39
<a href="#">100-4000-523302</a>	MACHINES & EQUIPMENT	35,000.00	35,000.00	7,037.15	35,150.16	-150.16
<a href="#">100-4000-604500</a>	STREETS, ALLEYS, SIDEWALKS	0.00	0.00	0.00	675.00	-675.00
<a href="#">100-4000-606500</a>	MOTOR VEHICLES	0.00	453,938.00	0.00	453,938.00	0.00
<a href="#">100-4002-501099</a>	SALARIES-ARPA COLA 3%	21,169.00	21,169.00	0.00	0.00	21,169.00
<a href="#">100-4002-501100</a>	SALARIES	935,064.00	935,064.00	70,738.76	480,966.80	454,097.20
<a href="#">100-4002-501101</a>	LONGEVITY	26,079.00	26,079.00	1,386.00	9,926.00	16,153.00
<a href="#">100-4002-501102</a>	OVERTIME	3,500.00	3,500.00	1,047.19	3,512.83	-12.83
<a href="#">100-4002-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-4002-501110</a>	PART-TIME WAGES	1,087,630.00	1,087,630.00	80,410.44	442,734.27	644,895.73
<a href="#">100-4002-502100</a>	TAXES	188,464.00	188,464.00	11,644.81	71,353.34	117,110.66
<a href="#">100-4002-502101</a>	RETIREMENT	145,562.00	145,562.00	10,862.54	72,846.40	72,715.60
<a href="#">100-4002-502102</a>	GROUP INSURANCE	179,734.00	179,734.00	16,996.90	108,241.21	71,492.79
<a href="#">100-4002-502103</a>	DISABILITY INSURANCE	2,562.00	2,562.00	191.11	1,288.45	1,273.55
<a href="#">100-4002-502104</a>	WORKERS COMPENSATION INS	65,307.00	65,307.00	0.00	32,757.00	32,550.00
<a href="#">100-4002-511200</a>	PROFESSIONAL SERVICES	15,000.00	15,000.00	0.00	1,620.00	13,380.00
<a href="#">100-4002-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	28,750.00	28,750.00	2,481.79	14,579.14	14,170.86
<a href="#">100-4002-512220</a>	UTILITIES	32,000.00	32,000.00	7,160.98	60,969.78	-28,969.78
<a href="#">100-4002-512230</a>	PRINTING	15,000.00	15,000.00	1,344.06	4,595.70	10,404.30
<a href="#">100-4002-512240</a>	RENTS & CONTRACTUALS	40,000.00	41,250.00	715.55	18,373.58	22,876.42
<a href="#">100-4002-513200</a>	TRAVEL, TRAINING, MEETINGS	50,000.00	50,000.00	345.77	6,802.28	43,197.72
<a href="#">100-4002-513210</a>	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	1,874.65	2,644.53	13,855.47
<a href="#">100-4002-513300</a>	MOTOR VEHICLES - MAINTENANCE	9,200.00	9,200.00	664.33	2,943.52	6,256.48
<a href="#">100-4002-513303</a>	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	0.00	0.00	4,600.00

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-4002-513306</a>	BUILDINGS & STRUCTURES	11,500.00	11,500.00	2,223.61	6,201.88	5,298.12
<a href="#">100-4002-513307</a>	SWIMMING POOLS MAINT	45,000.00	130,000.00	14.55	52,490.81	77,509.19
<a href="#">100-4002-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	968.04	5,047.96	4,952.04
<a href="#">100-4002-522205</a>	MARKETING AND ADVERTISING	200,000.00	200,000.00	7,908.27	153,109.66	46,890.34
<a href="#">100-4002-522300</a>	WEARING APPAREL	12,500.00	12,500.00	2,551.00	6,705.83	5,794.17
<a href="#">100-4002-522301</a>	TOOLS	3,600.00	3,600.00	148.96	263.42	3,336.58
<a href="#">100-4002-522303</a>	RECREATION & EDUCATION	150,000.00	150,233.26	27,459.40	84,236.28	65,996.98
<a href="#">100-4002-522305</a>	MOTOR VEHICLE FUEL	4,830.00	4,830.00	996.72	5,072.52	-242.52
<a href="#">100-4002-522306</a>	JANITORIAL	10,000.00	10,000.00	1,266.25	1,345.47	8,654.53
<a href="#">100-4002-522307</a>	CHEMICALS-MEDICAL & LAB	0.00	0.00	571.19	4,371.59	-4,371.59
<a href="#">100-4002-522312</a>	BUILDING	6,330.00	6,330.00	2,079.00	3,540.86	2,789.14
<a href="#">100-4002-522316</a>	MOTOR VEHICLES - SUPPLIES	5,750.00	5,750.00	0.00	60.95	5,689.05
<a href="#">100-4002-523302</a>	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	3,450.00
<a href="#">100-4002-605590</a>	OTHER CAPITAL OUTLAY	17,000.00	70,000.00	0.00	53,000.00	17,000.00
<a href="#">100-4002-607500</a>	OFFICE FURNITURE	0.00	0.00	1,892.00	1,892.00	-1,892.00
<a href="#">100-4003-501099</a>	SALARIES-ARPA COLA 3%	9,859.00	9,859.00	0.00	0.00	9,859.00
<a href="#">100-4003-501100</a>	SALARIES	328,660.00	328,660.00	27,542.48	212,192.44	116,467.56
<a href="#">100-4003-501101</a>	LONGEVITY	5,592.00	5,592.00	364.00	2,632.00	2,960.00
<a href="#">100-4003-501102</a>	OVERTIME	500.00	500.00	4.78	309.72	190.28
<a href="#">100-4003-501110</a>	PART-TIME WAGES	43,246.00	43,246.00	3,032.02	31,601.54	11,644.46
<a href="#">100-4003-502100</a>	TAXES	31,167.00	31,167.00	2,322.61	18,653.97	12,513.03
<a href="#">100-4003-502101</a>	RETIREMENT	57,200.00	57,200.00	3,903.24	31,144.07	26,055.93
<a href="#">100-4003-502102</a>	GROUP INSURANCE	59,094.00	59,094.00	5,476.70	41,075.25	18,018.75
<a href="#">100-4003-502103</a>	DISABILITY INSURANCE	895.00	895.00	68.63	549.75	345.25
<a href="#">100-4003-502104</a>	WORKERS COMPENSATION INS	4,922.00	4,922.00	0.00	6,934.00	-2,012.00
<a href="#">100-4003-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	1,153.00	3,847.00
<a href="#">100-4003-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	10,800.00	10,800.00	746.33	6,830.27	3,969.73
<a href="#">100-4003-512220</a>	UTILITIES	13,800.00	13,800.00	1,012.66	6,676.91	7,123.09
<a href="#">100-4003-512230</a>	PRINTING	3,500.00	3,500.00	0.00	840.00	2,660.00
<a href="#">100-4003-512240</a>	RENTS & CONTRACTUALS	23,500.00	23,500.00	841.14	11,343.37	12,156.63
<a href="#">100-4003-513200</a>	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	0.00	1,512.30	2,437.70
<a href="#">100-4003-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	146.88	1,353.12
<a href="#">100-4003-513300</a>	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	0.00	6,844.20	2,405.80
<a href="#">100-4003-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	0.00	0.00	15.44	-15.44
<a href="#">100-4003-513302</a>	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	1,826.44	673.56
<a href="#">100-4003-513303</a>	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">100-4003-513309</a>	OTHER	0.00	0.00	0.00	65.00	-65.00
<a href="#">100-4003-521300</a>	OFFICE SUPPLIES	3,750.00	3,750.00	340.44	1,520.58	2,229.42
<a href="#">100-4003-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	0.00	294.82	505.18
<a href="#">100-4003-522205</a>	MARKETING AND ADVERTISING	21,000.00	21,000.00	315.12	9,990.63	11,009.37
<a href="#">100-4003-522300</a>	WEARING APPAREL	5,800.00	5,800.00	28.72	2,679.79	3,120.21
<a href="#">100-4003-522301</a>	TOOLS	5,200.00	5,200.00	159.95	2,562.47	2,637.53
<a href="#">100-4003-522302</a>	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	1,725.19	7,843.93	12,306.07
<a href="#">100-4003-522303</a>	RECREATION & EDUCATION	12,600.00	12,600.00	330.93	3,428.04	9,171.96
<a href="#">100-4003-522304</a>	FOOD	2,550.00	2,550.00	4.00	1,457.35	1,092.65
<a href="#">100-4003-522305</a>	MOTOR VEHICLE FUEL	1,750.00	1,750.00	860.43	3,868.07	-2,118.07
<a href="#">100-4003-522306</a>	JANITORIAL	1,850.00	1,850.00	0.00	737.46	1,112.54
<a href="#">100-4003-522312</a>	BUILDING	9,200.00	9,200.00	0.00	3,578.00	5,622.00
<a href="#">100-4003-523302</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	179.00	-179.00
<a href="#">100-4003-551421</a>	PURCHASES FOR RESALE	12,000.00	12,000.00	0.00	6,366.88	5,633.12
<a href="#">100-4003-605500</a>	MACHINES & EQUIPMENT	9,000.00	9,000.00	148.02	24,675.41	-15,675.41
<a href="#">100-4003-607500</a>	OFFICE FURNITURE	14,100.00	14,100.00	0.00	15,709.16	-1,609.16
<a href="#">100-4004-501099</a>	SALARIES-ARPA COLA 3%	27,007.00	27,007.00	0.00	0.00	27,007.00
<a href="#">100-4004-501100</a>	SALARIES	1,013,210.00	1,013,210.00	74,057.43	633,024.58	380,185.42
<a href="#">100-4004-501101</a>	LONGEVITY	67,027.00	67,027.00	3,892.00	33,124.00	33,903.00
<a href="#">100-4004-501102</a>	OVERTIME	50,000.00	50,000.00	6,952.21	40,078.89	9,921.11
<a href="#">100-4004-501110</a>	PART-TIME WAGES	12,425.00	12,425.00	998.40	7,537.92	4,887.08
<a href="#">100-4004-502100</a>	TAXES	89,077.00	89,077.00	6,449.81	54,067.21	35,009.79
<a href="#">100-4004-502101</a>	RETIREMENT	165,266.00	165,266.00	12,705.32	105,140.19	60,125.81

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-4004-502102</a>	GROUP INSURANCE	229,586.00	229,586.00	22,247.20	154,991.25	74,594.75
<a href="#">100-4004-502103</a>	DISABILITY INSURANCE	2,870.00	2,870.00	220.95	1,837.04	1,032.96
<a href="#">100-4004-502104</a>	WORKERS COMPENSATION INS	61,810.00	61,810.00	0.00	26,499.00	35,311.00
<a href="#">100-4004-511200</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	540.00	540.00	460.00
<a href="#">100-4004-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	3,300.00	3,300.00	92.51	1,356.84	1,943.16
<a href="#">100-4004-512220</a>	UTILITIES	700,000.00	700,000.00	53,401.52	382,872.04	317,127.96
<a href="#">100-4004-512240</a>	RENTS & CONTRACTUALS	40,000.00	75,000.00	6,539.97	55,536.20	19,463.80
<a href="#">100-4004-513200</a>	TRAVEL, TRAINING, MEETINGS	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-4004-513210</a>	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	55.00
<a href="#">100-4004-513300</a>	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	1,063.38	5,739.37	8,260.63
<a href="#">100-4004-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	1,500.00	1,500.00	0.00	249.22	1,250.78
<a href="#">100-4004-513302</a>	MACHINES & EQUIPMENT	5,500.00	5,500.00	0.00	2,983.61	2,516.39
<a href="#">100-4004-513306</a>	BUILDINGS & STRUCTURES	160,000.00	293,589.08	51,405.55	206,839.78	86,749.30
<a href="#">100-4004-513310</a>	AIR CONDITIONING UNITS	100,000.00	100,000.00	3,284.50	83,701.66	16,298.34
<a href="#">100-4004-521300</a>	OFFICE SUPPLIES	800.00	800.00	8.00	577.91	222.09
<a href="#">100-4004-522300</a>	WEARING APPAREL	20,000.00	20,000.00	330.00	9,362.73	10,637.27
<a href="#">100-4004-522301</a>	TOOLS	2,000.00	2,000.00	124.87	1,130.05	869.95
<a href="#">100-4004-522305</a>	MOTOR VEHICLE FUEL	30,000.00	30,000.00	1,418.07	10,352.47	19,647.53
<a href="#">100-4004-522306</a>	JANITORIAL	100,000.00	100,000.00	4,413.48	70,067.15	29,932.85
<a href="#">100-4004-522312</a>	BUILDING	53,000.00	53,000.00	2,489.22	28,828.23	24,171.77
<a href="#">100-4004-522316</a>	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	1,677.74	3,695.05	4,304.95
<a href="#">100-4004-603500</a>	BUILDING AND STRUCTURES	0.00	185,000.00	0.00	134,058.11	50,941.89
<a href="#">100-4100-501099</a>	SALARIES-ARPA COLA 3%	35,806.00	35,806.00	0.00	0.00	35,806.00
<a href="#">100-4100-501100</a>	SALARIES	1,313,093.00	1,313,093.00	92,431.08	742,387.20	570,705.80
<a href="#">100-4100-501101</a>	LONGEVITY	38,534.00	38,534.00	2,870.00	22,701.00	15,833.00
<a href="#">100-4100-501102</a>	OVERTIME	20,000.00	20,000.00	2,931.77	16,711.08	3,288.92
<a href="#">100-4100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-4100-502100</a>	TAXES	109,699.00	109,699.00	7,380.17	59,124.00	50,575.00
<a href="#">100-4100-502101</a>	RETIREMENT	205,340.00	205,340.00	14,566.55	115,262.02	90,077.98
<a href="#">100-4100-502102</a>	GROUP INSURANCE	244,746.00	244,746.00	19,748.76	149,179.26	95,566.74
<a href="#">100-4100-502103</a>	DISABILITY INSURANCE	3,617.00	3,617.00	256.26	2,035.66	1,581.34
<a href="#">100-4100-502104</a>	WORKERS COMPENSATION INS	7,516.00	7,516.00	0.00	5,172.00	2,344.00
<a href="#">100-4100-511200</a>	PROFESSIONAL SERVICES	316,750.00	316,750.00	27,582.75	196,130.00	120,620.00
<a href="#">100-4100-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	22,610.00	22,610.00	791.39	9,483.03	13,126.97
<a href="#">100-4100-512230</a>	PRINTING	2,000.00	2,000.00	0.00	1,223.65	776.35
<a href="#">100-4100-512240</a>	RENTS & CONTRACTUALS	21,180.00	21,180.00	725.13	9,987.03	11,192.97
<a href="#">100-4100-513200</a>	TRAVEL, TRAINING, MEETINGS	26,500.00	26,500.00	1,065.25	7,712.24	18,787.76
<a href="#">100-4100-513210</a>	MEMBERSHIP DUES, SUBSCR	10,990.00	10,990.00	86.88	7,889.35	3,100.65
<a href="#">100-4100-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	1,000.26	1,999.74
<a href="#">100-4100-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	20,400.00	20,400.00	0.00	1,809.93	18,590.07
<a href="#">100-4100-513302</a>	MACHINES & EQUIPMENT MAINT	6,000.00	6,000.00	180.00	3,620.00	2,380.00
<a href="#">100-4100-513306</a>	BUILDINGS & STRUCTURES	7,000.00	7,000.00	72.00	231.93	6,768.07
<a href="#">100-4100-521300</a>	OFFICE SUPPLIES	25,000.00	25,000.00	4,867.04	22,720.22	2,279.78
<a href="#">100-4100-522205</a>	MARKETING AND ADVERTISING	0.00	0.00	-1.00	-1.00	1.00
<a href="#">100-4100-522300</a>	WEARING APPAREL	3,000.00	3,000.00	400.00	2,062.00	938.00
<a href="#">100-4100-522304</a>	FOOD	3,500.00	3,500.00	362.27	4,556.05	-1,056.05
<a href="#">100-4100-522305</a>	MOTOR VEHICLE FUEL	2,700.00	2,700.00	247.69	1,413.54	1,286.46
<a href="#">100-4100-522306</a>	JANITORIAL	3,000.00	3,000.00	129.28	1,037.32	1,962.68
<a href="#">100-4100-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	32,598.00	32,598.00	0.00	0.00	32,598.00
<a href="#">100-4100-523390</a>	OTHER MATERIALS	114,005.00	114,005.00	4,734.49	64,956.04	49,048.96
<a href="#">100-4100-551421</a>	PURCHASES FOR RESALE	20,000.00	20,000.00	0.00	17,818.63	2,181.37
<a href="#">100-4100-605590</a>	OTHER CAPITAL OUTLAY	0.00	101,990.00	0.00	65,300.00	36,690.00
<a href="#">100-5000-501099</a>	SALARIES-ARPA COLA 3%	12,145.00	12,145.00	0.00	0.00	12,145.00
<a href="#">100-5000-501100</a>	SALARIES	330,144.01	330,144.01	25,870.53	207,090.03	123,053.98
<a href="#">100-5000-501101</a>	LONGEVITY	10,404.00	10,404.00	420.00	3,122.00	7,282.00
<a href="#">100-5000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-5000-502100</a>	TAXES	27,843.00	27,843.00	1,986.65	16,003.57	11,839.43
<a href="#">100-5000-502101</a>	RETIREMENT	52,642.00	52,642.00	3,933.49	31,332.84	21,309.16
<a href="#">100-5000-502102</a>	GROUP INSURANCE	35,508.00	35,508.00	2,621.57	19,764.07	15,743.93

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-5000-502103</a>	DISABILITY INSURANCE	927.00	927.00	69.18	553.26	373.74
<a href="#">100-5000-502104</a>	WORKERS COMPENSATION INS	1,464.00	1,464.00	0.00	814.00	650.00
<a href="#">100-5000-511200</a>	PROFESSIONAL SERVICES	900.00	1,600.00	0.00	1,546.10	53.90
<a href="#">100-5000-511202</a>	AUDIT	900.00	900.00	0.00	0.00	900.00
<a href="#">100-5000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	5,888.00	5,888.00	84.33	1,745.73	4,142.27
<a href="#">100-5000-512230</a>	PRINTING	1,000.00	1,000.00	0.00	134.19	865.81
<a href="#">100-5000-512240</a>	RENTS & CONTRACTUALS	0.00	0.00	75.20	776.04	-776.04
<a href="#">100-5000-512241</a>	RENTS & CONTRACTUALS - IT	1,300.00	1,300.00	0.00	130.60	1,169.40
<a href="#">100-5000-513200</a>	TRAVEL, TRAINING, MEETINGS	9,400.00	8,700.00	0.00	2,195.16	6,504.84
<a href="#">100-5000-513210</a>	MEMBERSHIP DUES, SUBSCR	16,320.00	16,320.00	0.00	1,077.00	15,243.00
<a href="#">100-5000-513300</a>	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	39.55	400.85	99.15
<a href="#">100-5000-521300</a>	OFFICE SUPPLIES	1,500.00	1,500.00	267.38	1,081.10	418.90
<a href="#">100-5000-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	800.00
<a href="#">100-5000-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-5000-522300</a>	WEARING APPAREL	600.00	600.00	0.00	0.00	600.00
<a href="#">100-5000-522304</a>	FOOD	600.00	600.00	33.29	331.36	268.64
<a href="#">100-5000-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	600.00
<a href="#">100-5000-522311</a>	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-5900-501099</a>	SALARIES-ARPA COLA 3%	39,867.00	39,867.00	0.00	0.00	39,867.00
<a href="#">100-5900-501100</a>	SALARIES	1,493,934.00	1,493,934.00	109,087.66	807,040.36	686,893.64
<a href="#">100-5900-501101</a>	LONGEVITY	32,645.00	32,645.00	2,247.00	17,444.00	15,201.00
<a href="#">100-5900-501102</a>	OVERTIME	12,000.00	12,000.00	1,111.09	6,964.23	5,035.77
<a href="#">100-5900-501104</a>	CERTIFICATION PAY	69,000.00	69,000.00	2,807.60	20,614.70	48,385.30
<a href="#">100-5900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">100-5900-502100</a>	TAXES	123,576.00	123,576.00	8,530.31	63,680.93	59,895.07
<a href="#">100-5900-502101</a>	RETIREMENT	231,739.00	231,739.00	17,091.08	128,720.20	103,018.80
<a href="#">100-5900-502102</a>	GROUP INSURANCE	235,504.00	235,504.00	21,775.40	152,608.74	82,895.26
<a href="#">100-5900-502103</a>	DISABILITY INSURANCE	4,084.00	4,084.00	300.65	2,223.33	1,860.67
<a href="#">100-5900-502104</a>	WORKERS COMPENSATION INS	11,588.00	11,588.00	0.00	6,928.00	4,660.00
<a href="#">100-5900-511203</a>	CONSULTANT	4,000.00	4,000.00	0.00	0.00	4,000.00
<a href="#">100-5900-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	44,200.00	44,200.00	1,309.06	19,698.85	24,501.15
<a href="#">100-5900-512230</a>	PRINTING	6,500.00	6,500.00	94.10	3,895.30	2,604.70
<a href="#">100-5900-513200</a>	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	1,674.95	13,913.92	16,086.08
<a href="#">100-5900-513210</a>	MEMBERSHIP DUES, SUBSCR	3,000.00	3,000.00	0.00	50.00	2,950.00
<a href="#">100-5900-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	2,256.89	5,932.53	2,067.47
<a href="#">100-5900-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	107,940.00	107,940.00	0.00	107,016.77	923.23
<a href="#">100-5900-513309</a>	CLEANING, MOWING & DEMOLITION MAI	80,000.00	80,000.00	9,412.00	43,444.50	36,555.50
<a href="#">100-5900-521300</a>	OFFICE SUPPLIES	11,000.00	11,000.00	398.76	6,077.75	4,922.25
<a href="#">100-5900-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	200.00	800.00
<a href="#">100-5900-522300</a>	WEARING APPAREL	20,200.00	20,200.00	240.00	11,401.22	8,798.78
<a href="#">100-5900-522301</a>	TOOLS	2,500.00	2,500.00	407.32	2,404.65	95.35
<a href="#">100-5900-522304</a>	FOOD	1,709.00	1,709.00	0.00	447.58	1,261.42
<a href="#">100-5900-522305</a>	MOTOR VEHICLE FUEL	42,000.00	42,000.00	2,308.92	14,296.06	27,703.94
<a href="#">100-5900-522308</a>	OFFICE HARDWARE AND RELATED SOFTWA	0.00	0.00	0.00	1,125.73	-1,125.73
<a href="#">100-5900-522316</a>	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	137.97	719.42	1,280.58
<a href="#">100-5900-606500</a>	MOTOR VEHICLES	0.00	27,273.05	0.00	0.00	27,273.05
<a href="#">100-8000-502100</a>	TAXES	0.00	0.00	0.00	27.00	-27.00
<a href="#">100-8000-502104</a>	WORKERS COMPENSATION INS	0.00	0.00	0.00	460.00	-460.00
<a href="#">100-8000-511230</a>	ARCHITECT & ENGINEERING	0.00	10,150.00	0.00	0.00	10,150.00
<a href="#">100-8000-512210</a>	COMMUNICATIONS SERVICES AGREEMENT	0.00	0.00	0.00	241.35	-241.35
<a href="#">100-9500-511202</a>	AUDIT	20,000.00	20,000.00	0.00	0.00	20,000.00
<a href="#">100-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	65,000.00	65,000.00	100.34	54,084.86	10,915.14
<a href="#">100-9500-514005</a>	CONTR/INCENTIVE-CHAMBER OF COMME	160,000.00	194,260.00	13,333.37	106,666.96	87,593.04
<a href="#">100-9500-514007</a>	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	13,333.00	106,667.00	53,333.00
<a href="#">100-9500-514009</a>	CONTR/INCENTIVE-UTRGV MEDICAL SCHO	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
<a href="#">100-9500-514010</a>	STATE OF THE CITY ADDRESS	30,000.00	30,000.00	0.00	29,280.00	720.00
<a href="#">100-9500-514011</a>	CONTR/INCENTIVE-VIPERS ARENA	1,210,770.00	1,210,770.00	0.00	554,841.23	655,928.77
<a href="#">100-9500-514021</a>	CONTR/INCENTIVE-HUMANE SOCIETY	592,500.00	592,500.00	101,450.00	348,325.00	244,175.00
<a href="#">100-9500-514023</a>	CONTR/INCENTIVE-SOUTH TX HEALTH SYST	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-9500-514024</a>	CONTR/INCENTIVE-"CASA"	0.00	0.00	0.00	898,912.00	-898,912.00
<a href="#">100-9500-514027</a>	CONTR/INCENTIVE TRENTON ROAD	898,912.00	898,912.00	0.00	0.00	898,912.00
<a href="#">100-9500-514028</a>	CONTR/INCENTIVE-EDINBURG 2040 REBRA	500,000.00	500,000.00	0.00	0.00	500,000.00
<a href="#">100-9500-522203</a>	PD-LRGVDC-911 DISPATCH CENTER-EQUIP	0.00	0.00	399.99	399.99	-399.99
<a href="#">100-9500-522502</a>	PD-LRGVDC-911 DISPATCH CENTER TRAINI	0.00	0.00	1,389.11	3,317.04	-3,317.04
<a href="#">100-9500-551400</a>	ELECTION EXPENSES	15,000.00	15,000.00	0.00	0.00	15,000.00
<a href="#">100-9500-551401</a>	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	5,910.65	89.35
<a href="#">100-9500-551402</a>	GENERAL INSURANCE	800,000.00	800,000.00	2,292.62	926,637.24	-126,637.24
<a href="#">100-9500-551404</a>	CNTY APPRAISAL SERVICE	350,000.00	350,000.00	0.00	292,910.00	57,090.00
<a href="#">100-9500-551405</a>	SPECIAL PROJECTS	20,000.00	36,550.00	0.00	16,550.00	20,000.00
<a href="#">100-9500-551406</a>	PROPERTY TAX COLLECTION SERVICE	80,000.00	80,000.00	6,761.63	69,475.69	10,524.31
<a href="#">100-9500-552207</a>	CONTRIBUTIONS OTHER	0.00	0.00	0.00	11,000.00	-11,000.00
<a href="#">100-9500-701750</a>	LEASES PAYABLE PRINCIPAL	3,066,043.00	3,066,043.00	238,590.19	2,239,133.34	826,909.66
<a href="#">100-9500-702731</a>	LEASES PAYABLE INTEREST	231,232.00	231,232.00	19,379.34	163,280.22	67,951.78
<a href="#">100-9500-900137</a>	TRANSFER OUT CAPITAL PROJECTS FUND (	750,000.00	750,000.00	0.00	375,000.00	375,000.00
<a href="#">100-9500-900401</a>	TRANSFER OUT TIRZ #1	880,550.00	880,550.00	398,243.31	398,243.31	482,306.69
<a href="#">100-9500-900402</a>	TRANSFER OUT TIRZ #4	330,220.00	330,220.00	156,597.92	156,597.92	173,622.08
<a href="#">100-9500-900441</a>	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	200,000.00	200,000.00
<b>Expense Total:</b>		<b>87,053,493.97</b>	<b>91,668,302.32</b>	<b>6,461,068.96</b>	<b>51,697,745.52</b>	<b>39,970,556.80</b>
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>		<b>6,757,739.03</b>	<b>2,142,930.68</b>	<b>-2,855,880.32</b>	<b>8,844,312.40</b>	

## Fund: 113 - HOTEL OCCUPANCY TAX FUND

<b>Revenue</b>						
<a href="#">113-9500-405100</a>	HOMESTAY INN & SUITES	0.00	0.00	4,476.50	18,000.34	-18,000.34
<a href="#">113-9500-405101</a>	ECHO MOTEL	0.00	0.00	2,338.85	19,246.09	-19,246.09
<a href="#">113-9500-405102</a>	FRONTIER MOTEL	0.00	0.00	387.31	2,781.03	-2,781.03
<a href="#">113-9500-405104</a>	EXECUTIVE INN	0.00	0.00	2,146.90	15,851.85	-15,851.85
<a href="#">113-9500-405106</a>	BINNING HOSPITALITY LLC	0.00	0.00	10,183.97	85,030.99	-85,030.99
<a href="#">113-9500-405108</a>	MOTEL 6	0.00	0.00	0.00	29,406.65	-29,406.65
<a href="#">113-9500-405109</a>	BUDGET INN	0.00	0.00	974.55	6,907.23	-6,907.23
<a href="#">113-9500-405110</a>	EDINBURG INN & SUITE	0.00	0.00	13,645.04	48,124.66	-48,124.66
<a href="#">113-9500-405111</a>	HOLIDAY INN	0.00	0.00	14,803.48	130,152.87	-130,152.87
<a href="#">113-9500-405112</a>	HOTEL/OCCUPANCY TAX-OTHER	0.00	0.00	0.00	1,455.86	-1,455.86
<a href="#">113-9500-405113</a>	MARRIOTT TOWNEPLACE SUITES	0.00	0.00	26,176.10	95,915.31	-95,915.31
<a href="#">113-9500-405114</a>	TRU BY HILTON	0.00	0.00	12,979.86	102,732.94	-102,732.94
<a href="#">113-9500-405115</a>	HOME2 BY HILTON	0.00	0.00	14,878.69	99,016.43	-99,016.43
<a href="#">113-9500-405200</a>	ABRB - MARIA HEREDIA	0.00	0.00	0.00	1,302.03	-1,302.03
<a href="#">113-9500-451100</a>	INTEREST EARNED	0.00	0.00	0.00	253.26	-253.26
<b>Revenue Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>102,991.25</b>	<b>656,177.54</b>	<b>-656,177.54</b>

<b>Expense</b>						
<a href="#">113-9500-512230</a>	PRINTING SERVICES	3,000.00	3,000.00	0.00	2,516.40	483.60
<a href="#">113-9500-551310</a>	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	242.01	1,757.99
<a href="#">113-9500-551311</a>	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	200.00
<a href="#">113-9500-551313</a>	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	2,230.64	6,571.70	1,428.30
<a href="#">113-9500-551317</a>	CITY EVENTS	17,150.00	17,150.00	1,089.26	28,445.59	-11,295.59
<a href="#">113-9500-551318</a>	CITY FESTIVALS	7,000.00	7,000.00	0.00	4,830.00	2,170.00
<a href="#">113-9500-551418</a>	OTHER PROMOTIONAL EXPENSES	0.00	0.00	0.00	2,853.42	-2,853.42
<a href="#">113-9500-551564</a>	EVENT RENTALS	20,000.00	20,000.00	0.00	16,999.50	3,000.50
<a href="#">113-9500-551565</a>	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	17,286.33	7,713.67
<a href="#">113-9500-551566</a>	PRODUCTION RENTAL	23,000.00	23,000.00	0.00	450.00	22,550.00
<a href="#">113-9500-551567</a>	TABLE/CHAIR RENTALS	4,500.00	4,500.00	495.00	2,122.50	2,377.50
<a href="#">113-9500-551568</a>	TENT RENTALS	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">113-9500-551569</a>	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	2,212.75	-212.75
<a href="#">113-9500-551570</a>	STORAGE UNITS	5,670.00	5,670.00	720.00	3,200.00	2,470.00
<a href="#">113-9500-551571</a>	DRY CLEANING OF LINENS	1,000.00	1,000.00	102.50	563.85	436.15
<a href="#">113-9500-551572</a>	TENTS, FLOAT DECORATIONS, SPECIAL EVE	32,500.00	32,500.00	2,280.64	27,662.12	4,837.88
<a href="#">113-9500-551573</a>	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">113-9500-605510</a>	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	7,673.56	12,723.06	17,276.94
<a href="#">113-9500-800405</a>	EDINBURG CONVENTION & VISITOR'S	0.00	0.00	17,916.63	146,175.86	-146,175.86

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">113-9500-800406</a>	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">113-9500-800407</a>	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	25,000.00
<a href="#">113-9500-800410</a>	EDBG CHAMBER OF COMMERCE	215,000.00	215,000.00	0.00	0.00	215,000.00
<a href="#">113-9500-800411</a>	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	7,917.00	63,334.00	31,666.00
<b>Expense Total:</b>		<b>530,320.00</b>	<b>530,320.00</b>	<b>40,425.23</b>	<b>338,989.09</b>	<b>191,330.91</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):</b>		<b>-530,320.00</b>	<b>-530,320.00</b>	<b>62,566.02</b>	<b>317,188.45</b>	
<b>Fund: 150 - DEBT SERVICE FUND</b>						
<b>Revenue</b>						
<a href="#">150-9500-401100</a>	AD-VALOREM TAX-CURRENT	0.00	0.00	43,607.85	7,926,226.67	-7,926,226.67
<a href="#">150-9500-401101</a>	AD-VALOREM TAX-DELINQUENT	0.00	0.00	8,264.55	117,990.02	-117,990.02
<a href="#">150-9500-401102</a>	PENALTY & INTEREST	0.00	0.00	8,290.86	78,662.98	-78,662.98
<a href="#">150-9500-451100</a>	INTEREST EARNED	0.00	0.00	0.00	152.75	-152.75
<b>Revenue Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>60,163.26</b>	<b>8,123,032.42</b>	<b>-8,123,032.42</b>
<b>Expense</b>						
<a href="#">150-9500-701700</a>	BOND PRINCIPAL PAYMENT	0.00	0.00	0.00	4,398,084.24	-4,398,084.24
<a href="#">150-9500-702701</a>	BOND INTEREST EXPENSE	0.00	0.00	0.00	1,738,152.96	-1,738,152.96
<a href="#">150-9500-703100</a>	BOND FEES	0.00	0.00	0.00	6,500.00	-6,500.00
<b>Expense Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,142,737.20</b>	<b>-6,142,737.20</b>
<b>Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>60,163.26</b>	<b>1,980,295.22</b>	
<b>Fund: 200 - UTILITY FUND</b>						
<b>Revenue</b>						
<a href="#">200-9500-432101</a>	WATER TAP FEES	400,000.00	400,000.00	30,557.50	278,078.75	121,921.25
<a href="#">200-9500-432102</a>	METER WATER SALES-CURR	13,600,000.00	13,600,000.00	999,069.40	8,365,289.00	5,234,711.00
<a href="#">200-9500-432104</a>	PENALTY CHARGES-DELQ A	550,000.00	550,000.00	49,468.08	366,209.02	183,790.98
<a href="#">200-9500-432105</a>	BACTERIOLOGICAL TESTING	0.00	0.00	354.00	1,357.00	-1,357.00
<a href="#">200-9500-432200</a>	SEWER CHARGES	6,010,000.00	6,010,000.00	467,750.50	3,795,034.83	2,214,965.17
<a href="#">200-9500-432201</a>	SEWER TAP FEES	75,000.00	75,000.00	15,091.25	78,631.25	-3,631.25
<a href="#">200-9500-432202</a>	SWR CHARGES NORTH ALAM	700,000.00	700,000.00	60,780.55	293,980.50	406,019.50
<a href="#">200-9500-432203</a>	SWR CHARGES SWSC	75,000.00	75,000.00	6,781.77	48,723.41	26,276.59
<a href="#">200-9500-451100</a>	INTEREST EARNED	20,000.00	20,000.00	37,592.42	308,443.94	-288,443.94
<a href="#">200-9500-452113</a>	RENT OF WATER TOWERS	30,000.00	30,000.00	0.00	27,601.32	2,398.68
<a href="#">200-9500-454100</a>	MISCELLANEOUS REVENUE	0.00	0.00	-1,240.00	0.00	0.00
<a href="#">200-9500-454103</a>	RECOVERY OF WORKERS COMP	0.00	0.00	0.00	616.10	-616.10
<a href="#">200-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	9.28	-169.76	169.76
<a href="#">200-9500-454107</a>	SERVICE CHARGES	230,000.00	230,000.00	22,894.81	141,588.72	88,411.28
<a href="#">200-9500-463103</a>	CAPITAL LEASE PROCEEDS	24,730,000.00	24,730,000.00	0.00	0.00	24,730,000.00
<b>Revenue Total:</b>		<b>46,420,000.00</b>	<b>46,420,000.00</b>	<b>1,689,109.56</b>	<b>13,705,384.08</b>	<b>32,714,615.92</b>
<b>Expense</b>						
<a href="#">200-0500-501099</a>	SALARIES-ARPA COLA 3%	8,192.00	8,192.00	0.00	0.00	8,192.00
<a href="#">200-0500-501100</a>	SALARIES	273,046.00	273,046.00	21,333.80	171,258.95	101,787.05
<a href="#">200-0500-501101</a>	LONGEVITY	10,773.00	10,773.00	854.00	6,573.00	4,200.00
<a href="#">200-0500-502100</a>	TAXES	23,059.00	23,059.00	1,629.17	13,132.23	9,926.77
<a href="#">200-0500-502101</a>	RETIREMENT	43,091.00	43,091.00	3,279.36	26,182.78	16,908.22
<a href="#">200-0500-502102</a>	GROUP INSURANCE	71,258.00	71,258.00	4,326.82	32,451.15	38,806.85
<a href="#">200-0500-502103</a>	DISABILITY INSURANCE	759.00	759.00	57.69	462.31	296.69
<a href="#">200-0500-502104</a>	WORKERS COMPENSATION INS	1,197.00	1,197.00	0.00	953.00	244.00
<a href="#">200-0500-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	165,600.00	165,600.00	14,814.53	116,944.23	48,655.77
<a href="#">200-0500-512230</a>	PRINTING	10,950.00	10,950.00	0.00	10,732.00	218.00
<a href="#">200-0500-512240</a>	RENTS & CONTRACTUALS	13,380.00	13,380.00	0.00	7,270.50	6,109.50
<a href="#">200-0500-512241</a>	RENTS & CONTRACTUALS - IT	64,500.00	64,500.00	318.00	1,459.22	63,040.78
<a href="#">200-0500-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	330.00	0.00	330.00	0.00
<a href="#">200-0500-521300</a>	OFFICE SUPPLIES	7,030.00	7,030.00	0.00	4,461.20	2,568.80
<a href="#">200-0500-522300</a>	WEARING APPAREL	2,000.00	2,000.00	1,827.50	1,827.50	172.50
<a href="#">200-0500-522308</a>	OFFICE HARDWARE AND RELATED SOFTWA	5,500.00	7,603.10	0.00	3,438.85	4,164.25
<a href="#">200-6000-501099</a>	SALARIES-ARPA COLA 3%	14,214.00	14,214.00	0.00	0.00	14,214.00
<a href="#">200-6000-501100</a>	SALARIES	473,772.00	473,772.00	37,733.75	302,175.46	171,596.54
<a href="#">200-6000-501101</a>	LONGEVITY	10,921.00	10,921.00	840.00	6,321.00	4,600.00

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">200-6000-501102</a>	OVERTIME	1,000.00	1,000.00	0.00	650.06	349.94
<a href="#">200-6000-501106</a>	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	5,907.84	3,692.16
<a href="#">200-6000-502100</a>	TAXES	39,712.00	39,712.00	2,910.03	23,447.14	16,264.86
<a href="#">200-6000-502101</a>	RETIREMENT	75,007.00	75,007.00	5,810.33	46,394.33	28,612.67
<a href="#">200-6000-502102</a>	GROUP INSURANCE	63,882.00	63,882.00	6,440.13	50,193.33	13,688.67
<a href="#">200-6000-502103</a>	DISABILITY INSURANCE	1,323.00	1,323.00	102.22	819.37	503.63
<a href="#">200-6000-502104</a>	WORKERS COMPENSATION INS	3,521.00	3,521.00	0.00	1,790.00	1,731.00
<a href="#">200-6000-511200</a>	PROFESSIONAL SERVICES	49,100.00	49,100.00	0.00	0.00	49,100.00
<a href="#">200-6000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	9,700.00	9,700.00	180.12	8,058.47	1,641.53
<a href="#">200-6000-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">200-6000-513200</a>	TRAVEL, TRAINING, MEETINGS	8,800.00	8,800.00	657.28	3,127.36	5,672.64
<a href="#">200-6000-513210</a>	MEMBERSHIP DUES, SUBSCR	1,650.00	1,650.00	259.00	794.00	856.00
<a href="#">200-6000-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,010.00	2,010.00	10.48	85.20	1,924.80
<a href="#">200-6000-521300</a>	OFFICE SUPPLIES	2,300.00	2,300.00	0.00	1,437.25	862.75
<a href="#">200-6000-522300</a>	WEARING APPAREL	2,280.00	2,280.00	0.00	762.00	1,518.00
<a href="#">200-6000-522303</a>	RECREATION & EDUCATION	2,000.00	2,000.00	0.00	1,457.76	542.24
<a href="#">200-6000-522304</a>	FOOD	500.00	500.00	0.00	487.91	12.09
<a href="#">200-6000-522305</a>	MOTOR VEHICLE FUEL	800.00	800.00	90.75	116.59	683.41
<a href="#">200-6000-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	9,050.00	9,050.00	0.00	0.00	9,050.00
<a href="#">200-6000-522316</a>	MOTOR VEHICLES - SUPPLIES	600.00	600.00	0.00	0.00	600.00
<a href="#">200-6000-605590</a>	OTHER CAPITAL OUTLAY	110,000.00	180,000.00	0.00	39,000.00	141,000.00
<a href="#">200-6100-501099</a>	SALARIES-ARPA COLA 3%	22,674.00	22,674.00	0.00	0.00	22,674.00
<a href="#">200-6100-501100</a>	SALARIES	794,327.00	794,327.00	60,333.62	476,844.40	317,482.60
<a href="#">200-6100-501101</a>	LONGEVITY	21,143.00	21,143.00	1,526.00	12,061.00	9,082.00
<a href="#">200-6100-501102</a>	OVERTIME	7,000.00	10,500.00	297.25	7,686.32	2,813.68
<a href="#">200-6100-501104</a>	CERTIFICATION PAY	77,600.00	77,600.00	9,392.17	61,368.09	16,231.91
<a href="#">200-6100-502100</a>	TAXES	72,038.00	72,038.00	5,219.42	40,813.12	31,224.88
<a href="#">200-6100-502101</a>	RETIREMENT	135,114.00	135,114.00	10,603.75	81,943.09	53,170.91
<a href="#">200-6100-502102</a>	GROUP INSURANCE	162,066.00	162,066.00	16,167.30	118,693.58	43,372.42
<a href="#">200-6100-502103</a>	DISABILITY INSURANCE	2,379.00	2,379.00	186.51	1,447.03	931.97
<a href="#">200-6100-502104</a>	WORKERS COMPENSATION INS	40,934.00	40,934.00	0.00	15,709.00	25,225.00
<a href="#">200-6100-511200</a>	PROFESSIONAL SERVICES	55,000.00	57,660.00	297.00	16,280.96	41,379.04
<a href="#">200-6100-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	12,200.00	12,200.00	266.86	4,007.36	8,192.64
<a href="#">200-6100-512220</a>	UTILITIES	501,600.00	501,600.00	39,460.68	286,561.31	215,038.69
<a href="#">200-6100-512240</a>	RENTS & CONTRACTUALS	251,500.00	213,500.00	0.00	206,107.27	7,392.73
<a href="#">200-6100-513200</a>	TRAVEL, TRAINING, MEETINGS	7,050.00	7,050.00	1,054.40	5,827.60	1,222.40
<a href="#">200-6100-513210</a>	MEMBERSHIP DUES, SUBSCR	2,600.00	2,600.00	35.00	1,523.75	1,076.25
<a href="#">200-6100-513250</a>	RAW WATER (FOR RESALE)	1,392,650.00	1,392,650.00	55,969.62	327,600.70	1,065,049.30
<a href="#">200-6100-513290</a>	OTHER	80,000.00	80,000.00	0.00	76,116.18	3,883.82
<a href="#">200-6100-513300</a>	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	1.48	153.42	3,846.58
<a href="#">200-6100-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	2,000.00	2,000.00	0.00	917.66	1,082.34
<a href="#">200-6100-513302</a>	MACHINES & EQUIPMENT	100,000.00	132,393.65	8,802.00	90,838.52	41,555.13
<a href="#">200-6100-513303</a>	SIGNS & SIGNAL EQUIPMENT	700.00	700.00	0.00	30.00	670.00
<a href="#">200-6100-513306</a>	BUILDINGS & STRUCTURES	50,400.00	50,400.00	700.00	23,321.87	27,078.13
<a href="#">200-6100-513310</a>	AIR CONDITIONING UNITS	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">200-6100-521300</a>	OFFICE SUPPLIES	2,400.00	2,400.00	687.46	1,395.99	1,004.01
<a href="#">200-6100-522300</a>	WEARING APPAREL	10,000.00	10,000.00	276.00	5,043.47	4,956.53
<a href="#">200-6100-522301</a>	TOOLS	4,000.00	4,000.00	0.00	28.47	3,971.53
<a href="#">200-6100-522303</a>	RECREATION & EDUCATION	400.00	400.00	0.00	0.00	400.00
<a href="#">200-6100-522304</a>	FOOD	400.00	400.00	0.00	0.00	400.00
<a href="#">200-6100-522305</a>	MOTOR VEHICLE FUEL	45,000.00	45,000.00	3,115.50	18,034.86	26,965.14
<a href="#">200-6100-522306</a>	JANITORIAL	4,000.00	4,000.00	256.38	1,448.44	2,551.56
<a href="#">200-6100-522307</a>	CHEMICALS-MEDICAL & LAB	1,184,270.00	1,184,270.00	106,656.18	731,366.96	452,903.04
<a href="#">200-6100-522312</a>	BUILDING	3,400.00	3,400.00	85.05	1,451.66	1,948.34
<a href="#">200-6100-522316</a>	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	71.35	2,046.63	5,953.37
<a href="#">200-6100-523302</a>	MACHINES & EQUIPMENT	100,000.00	108,412.23	23,042.77	49,150.15	59,262.08
<a href="#">200-6100-603500</a>	BUILDING AND STRUCTURES	720,000.00	720,000.00	0.00	0.00	720,000.00
<a href="#">200-6100-605500</a>	MACHINES & EQUIPMENT	0.00	239,389.00	25,875.50	239,189.00	200.00
<a href="#">200-6100-605590</a>	OTHER CAPITAL OUTLAY	7,500,000.00	7,500,000.00	0.00	0.00	7,500,000.00

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">200-6200-501099</a>	SALARIES-ARPA COLA 3%	28,432.00	28,432.00	0.00	0.00	28,432.00
<a href="#">200-6200-501100</a>	SALARIES	1,328,029.00	1,328,029.00	84,124.60	643,708.99	684,320.01
<a href="#">200-6200-501101</a>	LONGEVITY	28,976.00	28,976.00	2,261.00	18,578.00	10,398.00
<a href="#">200-6200-501102</a>	OVERTIME	35,000.00	35,000.00	2,318.33	15,704.64	19,295.36
<a href="#">200-6200-501104</a>	CERTIFICATION PAY	134,800.00	134,800.00	15,322.94	107,572.06	27,227.94
<a href="#">200-6200-502100</a>	TAXES	119,806.00	119,806.00	7,826.44	59,289.04	60,516.96
<a href="#">200-6200-502101</a>	RETIREMENT	224,320.00	224,320.00	15,407.99	115,579.99	108,740.01
<a href="#">200-6200-502102</a>	GROUP INSURANCE	283,922.00	283,922.00	21,324.48	156,021.22	127,900.78
<a href="#">200-6200-502103</a>	DISABILITY INSURANCE	3,946.00	3,946.00	271.03	2,040.90	1,905.10
<a href="#">200-6200-502104</a>	WORKERS COMPENSATION INS	59,684.00	59,684.00	0.00	24,072.00	35,612.00
<a href="#">200-6200-511200</a>	PROFESSIONAL SERVICES	26,800.00	22,900.00	11,850.00	19,397.00	3,503.00
<a href="#">200-6200-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	35,740.00	54,740.00	4,041.17	38,277.10	16,462.90
<a href="#">200-6200-512220</a>	UTILITIES	600,000.00	600,000.00	56,711.11	377,553.51	222,446.49
<a href="#">200-6200-512240</a>	RENTS & CONTRACTUALS	141,270.00	129,035.00	2,773.40	11,825.00	117,210.00
<a href="#">200-6200-513200</a>	TRAVEL, TRAINING, MEETINGS	11,500.00	11,500.00	615.50	6,785.60	4,714.40
<a href="#">200-6200-513210</a>	MEMBERSHIP DUES, SUBSCR	2,800.00	2,800.00	85.00	1,292.50	1,507.50
<a href="#">200-6200-513290</a>	OTHER	80,000.00	80,000.00	0.00	76,177.30	3,822.70
<a href="#">200-6200-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,000.00	14,000.00	326.91	9,006.12	4,993.88
<a href="#">200-6200-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	200.00	200.00	0.00	0.00	200.00
<a href="#">200-6200-513302</a>	MACHINES & EQUIPMENT	121,500.00	258,266.98	7,069.60	159,154.33	99,112.65
<a href="#">200-6200-513306</a>	BUILDINGS & STRUCTURES	300.00	300.00	0.00	185.00	115.00
<a href="#">200-6200-513310</a>	AIR CONDITIONING UNITS	3,000.00	18,818.00	640.40	4,848.90	13,969.10
<a href="#">200-6200-521300</a>	OFFICE SUPPLIES	2,300.00	2,300.00	485.45	1,555.28	744.72
<a href="#">200-6200-522300</a>	WEARING APPAREL	17,690.00	17,690.00	1,142.15	9,634.74	8,055.26
<a href="#">200-6200-522301</a>	TOOLS	5,300.00	5,300.00	432.47	2,164.12	3,135.88
<a href="#">200-6200-522302</a>	BOTANICAL & AGRICULTURAL	900.00	900.00	0.00	0.00	900.00
<a href="#">200-6200-522303</a>	RECREATION & EDUCATION	100.00	100.00	0.00	0.00	100.00
<a href="#">200-6200-522304</a>	FOOD	400.00	400.00	0.00	63.62	336.38
<a href="#">200-6200-522305</a>	MOTOR VEHICLE FUEL	61,000.00	101,000.00	4,739.84	65,026.16	35,973.84
<a href="#">200-6200-522306</a>	JANITORIAL	1,100.00	3,100.00	307.36	1,468.23	1,631.77
<a href="#">200-6200-522307</a>	CHEMICALS-MEDICAL & LAB	200,000.00	158,000.00	11,948.69	57,345.04	100,654.96
<a href="#">200-6200-522312</a>	BUILDING	1,900.00	1,900.00	1,406.60	1,650.69	249.31
<a href="#">200-6200-522316</a>	MOTOR VEHICLES - SUPPLIES	10,400.00	10,400.00	1,165.86	9,862.00	538.00
<a href="#">200-6200-523302</a>	MACHINES & EQUIPMENT	94,440.00	221,749.70	29,872.10	143,791.08	77,958.62
<a href="#">200-6200-523390</a>	OTHER MATERIALS	55,000.00	55,000.00	1,793.62	37,832.16	17,167.84
<a href="#">200-6200-603500</a>	BUILDING AND STRUCTURES	25,000.00	440,000.00	22,325.00	205,200.00	234,800.00
<a href="#">200-6200-605500</a>	MACHINES & EQUIPMENT	300,000.00	874,120.10	0.00	620,159.07	253,961.03
<a href="#">200-6200-605590</a>	OTHER CAPITAL OUTLAY	600,000.00	600,000.00	0.00	0.00	600,000.00
<a href="#">200-6300-501099</a>	SALARIES-ARPA COLA 3%	44,022.00	44,022.00	0.00	0.00	44,022.00
<a href="#">200-6300-501100</a>	SALARIES	1,640,513.00	1,640,513.00	124,046.24	956,653.49	683,859.51
<a href="#">200-6300-501101</a>	LONGEVITY	59,835.00	59,835.00	4,606.00	36,043.00	23,792.00
<a href="#">200-6300-501102</a>	OVERTIME	50,000.00	50,000.00	3,261.00	36,148.37	13,851.63
<a href="#">200-6300-501104</a>	CERTIFICATION PAY	130,500.00	130,500.00	12,515.10	95,920.96	34,579.04
<a href="#">200-6300-502100</a>	TAXES	147,837.00	147,837.00	10,794.14	84,724.44	63,112.56
<a href="#">200-6300-502101</a>	RETIREMENT	276,651.00	276,651.00	21,437.38	166,110.69	110,540.31
<a href="#">200-6300-502102</a>	GROUP INSURANCE	343,102.00	343,102.00	30,990.32	228,043.66	115,058.34
<a href="#">200-6300-502103</a>	DISABILITY INSURANCE	4,876.00	4,876.00	377.07	2,928.52	1,947.48
<a href="#">200-6300-502104</a>	WORKERS COMPENSATION INS	89,339.00	89,339.00	0.00	35,278.00	54,061.00
<a href="#">200-6300-511200</a>	PROFESSIONAL SERVICES	100,000.00	325,019.98	3,500.00	11,798.48	313,221.50
<a href="#">200-6300-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	45,000.00	45,000.00	1,537.86	17,400.74	27,599.26
<a href="#">200-6300-512220</a>	UTILITIES	200,000.00	200,000.00	9,591.07	93,996.89	106,003.11
<a href="#">200-6300-512240</a>	RENTS & CONTRACTUALS	56,500.00	56,500.00	86.91	13,718.11	42,781.89
<a href="#">200-6300-513200</a>	TRAVEL, TRAINING, MEETINGS	28,000.00	28,000.00	1,552.52	3,782.22	24,217.78
<a href="#">200-6300-513210</a>	MEMBERSHIP DUES, SUBSCR	10,000.00	10,000.00	402.50	4,627.25	5,372.75
<a href="#">200-6300-513290</a>	OTHER	56,000.00	25,182.00	0.00	0.00	25,182.00
<a href="#">200-6300-513300</a>	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	1,634.66	5,830.55	29,169.45
<a href="#">200-6300-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">200-6300-513302</a>	MACHINES & EQUIPMENT	45,000.00	45,000.00	0.00	15,526.85	29,473.15
<a href="#">200-6300-513303</a>	SIGNS & SIGNAL EQUIPMENT	8,300.00	8,300.00	0.00	541.65	7,758.35

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">200-6300-513304</a>	SANITARY SEWER SYSTEM	250,000.00	250,000.00	7,849.70	17,703.90	232,296.10
<a href="#">200-6300-513306</a>	BUILDINGS & STRUCTURES	1,000.00	1,000.00	0.00	350.00	650.00
<a href="#">200-6300-513307</a>	WATER DISTRIBUTION SYST	324,290.00	547,684.90	5,785.76	274,733.87	272,951.03
<a href="#">200-6300-513310</a>	AIR CONDITIONING UNITS	1,000.00	1,000.00	0.00	475.00	525.00
<a href="#">200-6300-521300</a>	OFFICE SUPPLIES	3,300.00	3,300.00	93.98	1,437.55	1,862.45
<a href="#">200-6300-522300</a>	WEARING APPAREL	28,000.00	28,000.00	2,444.16	16,200.53	11,799.47
<a href="#">200-6300-522301</a>	TOOLS	10,000.00	10,000.00	0.00	9,109.82	890.18
<a href="#">200-6300-522303</a>	RECREATION & EDUCATION	1,000.00	1,000.00	0.00	679.72	320.28
<a href="#">200-6300-522304</a>	FOOD	1,000.00	1,000.00	0.00	134.26	865.74
<a href="#">200-6300-522305</a>	MOTOR VEHICLE FUEL	95,000.00	110,000.00	10,753.67	75,151.09	34,848.91
<a href="#">200-6300-522306</a>	JANITORIAL	1,400.00	1,400.00	23.86	416.61	983.39
<a href="#">200-6300-522307</a>	CHEMICALS-MEDICAL & LAB	24,000.00	24,000.00	1,590.00	6,513.08	17,486.92
<a href="#">200-6300-522312</a>	BUILDING	1,600.00	1,600.00	0.00	2,058.70	-458.70
<a href="#">200-6300-522315</a>	STREETS AND ALLEYS	25,000.00	25,000.00	0.00	12,882.84	12,117.16
<a href="#">200-6300-522316</a>	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	6,031.66	30,680.66	19,319.34
<a href="#">200-6300-523302</a>	MACHINES & EQUIPMENT	50,000.00	50,000.00	1,312.76	29,419.61	20,580.39
<a href="#">200-6300-525330</a>	WATER METERS & BOXES	350,000.00	350,000.00	0.00	246,255.52	103,744.48
<a href="#">200-6300-602500</a>	WATERLINES & FIRE HYDRANTS	5,700,000.00	5,700,000.00	0.00	0.00	5,700,000.00
<a href="#">200-6300-605500</a>	MACHINES & EQUIPMENT	0.00	60,813.05	0.00	60,813.05	0.00
<a href="#">200-6300-605590</a>	OTHER CAPITAL OUTLAY	5,655,000.00	5,707,188.75	0.00	0.00	5,707,188.75
<a href="#">200-9500-511202</a>	AUDIT	20,000.00	20,000.00	0.00	0.00	20,000.00
<a href="#">200-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	500,000.00	500,000.00	0.00	428,979.72	71,020.28
<a href="#">200-9500-551401</a>	FLAT RATE ASSESSMENT	2,000.00	2,000.00	0.00	1,288.13	711.87
<a href="#">200-9500-551402</a>	GENERAL INSURANCE	275,000.00	275,000.00	-60.00	257,697.34	17,302.66
<a href="#">200-9500-551408</a>	ADM CHARGES SWSC	4,000.00	4,000.00	525.00	2,865.06	1,134.94
<a href="#">200-9500-551409</a>	ADMN CHARGES NAWs	100,000.00	100,000.00	11,822.76	58,622.94	41,377.06
<a href="#">200-9500-551410</a>	CUSTOMER SERVICE TRANSFER	1,463,000.00	1,463,000.00	0.00	731,500.00	731,500.00
<a href="#">200-9500-551417</a>	GROSS RECEIPT TAX	380,000.00	380,000.00	28,168.01	239,644.35	140,355.65
<a href="#">200-9500-701700</a>	BOND PRINCIPAL PAYMENT	2,660,000.00	2,660,000.00	0.00	2,660,000.00	0.00
<a href="#">200-9500-701730</a>	LEASES PAYABLE PRINCIPAL	1,292,515.00	1,292,515.00	104,142.63	868,202.07	424,312.93
<a href="#">200-9500-702701</a>	BOND INTEREST EXPENSE	1,030,140.00	1,030,140.00	0.00	535,903.38	494,236.62
<a href="#">200-9500-702731</a>	LEASES PAYABLE INTEREST	132,889.00	132,889.00	10,264.07	88,473.92	44,415.08
<a href="#">200-9500-703100</a>	BOND FEES	10,000.00	10,000.00	1,500.00	219,085.00	-209,085.00
<b>Expense Total:</b>		<b>43,448,086.00</b>	<b>45,592,352.44</b>	<b>1,201,762.52</b>	<b>15,484,682.83</b>	<b>30,107,669.61</b>
<b>Fund: 200 - UTILITY FUND Surplus (Deficit):</b>		<b>2,971,914.00</b>	<b>827,647.56</b>	<b>487,347.04</b>	<b>-1,779,298.75</b>	
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND</b>						
<b>Revenue</b>						
<a href="#">210-9500-434100</a>	GARBAGE CHARGES N A W	369,100.00	369,100.00	40,520.36	195,987.00	173,113.00
<a href="#">210-9500-434101</a>	GARBAGE CHARGES SWSC	27,000.00	27,000.00	2,164.21	15,771.23	11,228.77
<a href="#">210-9500-434102</a>	GARBAGE COLLECTION FEE	8,747,800.00	8,747,800.00	741,489.78	5,843,833.35	2,903,966.65
<a href="#">210-9500-434103</a>	GARBAGE DISP NON RESID	10,312,600.00	10,312,600.00	903,594.07	6,098,795.97	4,213,804.03
<a href="#">210-9500-434104</a>	GARBAGE DISPOSAL FEES	2,026,000.00	2,026,000.00	171,244.92	1,302,913.86	723,086.14
<a href="#">210-9500-434105</a>	RECYCLE PROCEEDS	192,400.00	192,400.00	10,696.03	82,796.33	109,603.67
<a href="#">210-9500-434108</a>	LANDFILL-NON-COMMERCIAL	2,077,900.00	2,077,900.00	324,665.18	1,793,811.86	284,088.14
<a href="#">210-9500-451100</a>	INTEREST EARNED	35,900.00	35,900.00	37,754.45	247,749.60	-211,849.60
<a href="#">210-9500-452108</a>	LAND LEASE	0.00	0.00	0.00	13,645.00	-13,645.00
<a href="#">210-9500-454100</a>	MISCELLANEOUS REVENUE	3,700.00	3,700.00	342.97	2,195.30	1,504.70
<a href="#">210-9500-454104</a>	CASH SHORT OR OVER	100.00	100.00	0.00	0.00	100.00
<a href="#">210-9500-454107</a>	SERVICE CHARGES	200.00	200.00	0.00	25.00	175.00
<a href="#">210-9500-454110</a>	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
<a href="#">210-9500-454200</a>	GAS, OIL, MINERAL RIGHTS	1,265,800.00	1,265,800.00	464,061.45	1,125,245.02	140,554.98
<a href="#">210-9500-463103</a>	CAPITAL LEASE PROCEEDS	2,070,000.00	2,070,000.00	0.00	0.00	2,070,000.00
<b>Revenue Total:</b>		<b>27,128,500.00</b>	<b>27,128,500.00</b>	<b>2,696,533.42</b>	<b>16,722,769.52</b>	<b>10,405,730.48</b>
<b>Expense</b>						
<a href="#">210-6500-501099</a>	SALARIES-ARPA COLA 3%	102,769.00	102,769.00	0.00	0.00	102,769.00
<a href="#">210-6500-501100</a>	SALARIES	4,206,657.00	4,206,657.00	295,203.63	2,339,919.46	1,866,737.54
<a href="#">210-6500-501101</a>	LONGEVITY	90,523.00	90,523.00	6,692.00	52,423.00	38,100.00
<a href="#">210-6500-501102</a>	OVERTIME	450,000.00	450,000.00	24,680.12	206,072.16	243,927.84

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">210-6500-501104</a>	CERTIFICATION PAY	39,300.00	39,300.00	3,322.90	26,916.35	12,383.65
<a href="#">210-6500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">210-6500-502100</a>	TAXES	351,083.00	351,083.00	24,626.39	197,769.09	153,313.91
<a href="#">210-6500-502101</a>	RETIREMENT	655,708.00	655,708.00	48,897.44	383,830.45	271,877.55
<a href="#">210-6500-502102</a>	GROUP INSURANCE	850,682.00	850,682.00	67,539.90	515,994.32	334,687.68
<a href="#">210-6500-502103</a>	DISABILITY INSURANCE	11,547.00	11,547.00	849.81	6,775.16	4,771.84
<a href="#">210-6500-502104</a>	WORKERS COMPENSATION INS	322,044.00	322,044.00	0.00	130,045.00	191,999.00
<a href="#">210-6500-511200</a>	PROFESSIONAL SERVICES	810,000.00	1,046,326.41	17,200.00	197,601.73	848,724.68
<a href="#">210-6500-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	7,000.00	7,000.00	1,481.63	24,535.33	-17,535.33
<a href="#">210-6500-512220</a>	UTILITIES	75,000.00	75,000.00	4,695.00	40,872.96	34,127.04
<a href="#">210-6500-512230</a>	PRINTING	15,000.00	15,000.00	0.00	269.55	14,730.45
<a href="#">210-6500-512240</a>	RENTS & CONTRACTUALS	248,000.00	267,656.00	19,881.57	128,743.22	138,912.78
<a href="#">210-6500-512241</a>	RENTS & CONTRACTUALS - IT	14,000.00	16,897.00	0.00	1,465.05	15,431.95
<a href="#">210-6500-513200</a>	TRAVEL, TRAINING, MEETINGS	12,000.00	16,500.00	0.00	0.00	16,500.00
<a href="#">210-6500-513210</a>	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	2,158.00	3,842.00
<a href="#">210-6500-513290</a>	OTHER	820,500.00	820,500.00	151,710.59	465,370.31	355,129.69
<a href="#">210-6500-513300</a>	MOTOR VEHICLES - MAINTENANCE	640,000.00	640,000.00	69,942.19	425,562.99	214,437.01
<a href="#">210-6500-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	0.00	5,771.96	0.00	0.00	5,771.96
<a href="#">210-6500-513302</a>	MACHINES & EQUIPMENT	390,000.00	677,862.48	44,804.30	237,659.56	440,202.92
<a href="#">210-6500-513303</a>	SIGNS & SIGNAL EQUIPMENT	2,500.00	2,500.00	0.00	753.00	1,747.00
<a href="#">210-6500-513306</a>	BUILDINGS & STRUCTURES	30,000.00	30,000.00	3,323.70	19,394.23	10,605.77
<a href="#">210-6500-513310</a>	AIR CONDITIONING UNITS	7,500.00	7,500.00	520.00	1,835.00	5,665.00
<a href="#">210-6500-521300</a>	OFFICE SUPPLIES	14,200.00	14,200.00	806.09	2,386.82	11,813.18
<a href="#">210-6500-521301</a>	OFFICE SUPPLIES- IT	1,000.00	1,000.00	0.00	131.13	868.87
<a href="#">210-6500-522205</a>	MARKETING AND ADVERTISING	10,000.00	10,000.00	0.00	295.83	9,704.17
<a href="#">210-6500-522300</a>	WEARING APPAREL	66,500.00	66,500.00	4,469.96	37,405.87	29,094.13
<a href="#">210-6500-522301</a>	TOOLS	6,800.00	6,800.00	214.93	6,706.93	93.07
<a href="#">210-6500-522302</a>	BOTANICAL & AGRICULTURAL	9,800.00	9,800.00	0.00	0.00	9,800.00
<a href="#">210-6500-522304</a>	FOOD	2,250.00	2,250.00	0.00	794.39	1,455.61
<a href="#">210-6500-522305</a>	MOTOR VEHICLE FUEL	1,660,000.00	1,660,000.00	90,288.58	854,590.59	805,409.41
<a href="#">210-6500-522306</a>	JANITORIAL	4,050.00	4,050.00	48.98	1,675.41	2,374.59
<a href="#">210-6500-522307</a>	CHEMICALS-MEDICAL & LAB	78,100.00	78,100.00	2,950.57	18,260.49	59,839.51
<a href="#">210-6500-522311</a>	COMMUNICATIONS SUPPLIES	46,000.00	46,000.00	477.92	3,369.59	42,630.41
<a href="#">210-6500-522312</a>	BUILDING	33,000.00	33,000.00	682.09	4,043.39	28,956.61
<a href="#">210-6500-522315</a>	STREETS AND ALLEYS	78,000.00	78,000.00	37,380.04	48,525.66	29,474.34
<a href="#">210-6500-522316</a>	MOTOR VEHICLES - SUPPLIES	315,000.00	315,000.00	23,865.41	234,919.39	80,080.61
<a href="#">210-6500-523302</a>	MACHINES & EQUIPMENT	145,000.00	145,000.00	17,248.11	61,152.77	83,847.23
<a href="#">210-6500-523390</a>	OTHER	657,800.00	657,800.00	62,000.64	390,191.06	267,608.94
<a href="#">210-6500-601500</a>	LAND	1,000,000.00	1,000,000.00	0.00	500,000.00	500,000.00
<a href="#">210-6500-605500</a>	MACHINES & EQUIPMENT	0.00	65,265.00	0.00	11,950.00	53,315.00
<a href="#">210-9500-511202</a>	AUDIT	30,000.00	30,000.00	0.00	0.00	30,000.00
<a href="#">210-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	250,000.00	250,000.00	8,825.16	185,481.07	64,518.93
<a href="#">210-9500-551401</a>	FLAT RATE ASSESSMENT	500.00	500.00	0.00	432.34	67.66
<a href="#">210-9500-551402</a>	GENERAL INSURANCE	300,000.00	300,000.00	0.00	296,848.89	3,151.11
<a href="#">210-9500-551408</a>	ADM CHARGES SWSC	4,000.00	4,000.00	174.00	1,281.00	2,719.00
<a href="#">210-9500-551409</a>	ADMN CHARGES NAWs	30,000.00	30,000.00	1,733.76	8,280.93	21,719.07
<a href="#">210-9500-551410</a>	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	0.00	671,000.00	671,000.00
<a href="#">210-9500-701700</a>	BOND PRINCIPAL PAYMENT	335,000.00	335,000.00	0.00	335,000.00	0.00
<a href="#">210-9500-701730</a>	LEASES PAYABLE PRINCIPAL	2,143,010.00	2,143,010.00	175,941.50	1,423,669.52	719,340.48
<a href="#">210-9500-702701</a>	BOND INTEREST EXPENSE	284,225.00	284,225.00	0.00	146,300.00	137,925.00
<a href="#">210-9500-702731</a>	LEASES PAYABLE INTEREST	176,791.00	176,791.00	13,979.97	121,743.86	55,047.14
<a href="#">210-9500-900100</a>	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00
<a href="#">210-9500-900211</a>	TRANSFER OUT SOLIDWASTE MANA CIP	1,740,000.00	1,740,000.00	0.00	870,000.00	870,000.00
<a href="#">210-9500-900220</a>	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	0.00	613,919.00	613,919.00
<a href="#">210-9500-900230</a>	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	0.00	127,247.50	127,247.50
<a href="#">210-9500-900240</a>	TRANSFER OUT LOS LAGOS	1,133,730.00	1,133,730.00	0.00	566,865.00	566,865.00
<b>Expense Total:</b>		<b>29,291,102.00</b>	<b>29,913,380.85</b>	<b>1,226,781.96</b>	<b>15,828,018.99</b>	<b>14,085,361.86</b>
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):</b>		<b>-2,162,602.00</b>	<b>-2,784,880.85</b>	<b>1,469,751.46</b>	<b>894,750.53</b>	

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT</b>						
<b>Revenue</b>						
<a href="#">220-9500-422114</a>	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	50,000.00
<a href="#">220-9500-436115</a>	FUEL FLOW FEES	1,152,400.00	1,152,400.00	135,202.53	979,799.41	172,600.59
<a href="#">220-9500-452105</a>	HANGAR LEASE	118,500.00	118,500.00	9,540.00	76,320.00	42,180.00
<a href="#">220-9500-452107</a>	WAREHOUSE BLDG LEASE (CTS)	123,800.00	123,800.00	9,970.80	79,766.40	44,033.60
<a href="#">220-9500-454100</a>	MISCELLANEOUS REVENUE	500.00	500.00	-91.74	-221.95	721.95
<a href="#">220-9500-454110</a>	PROPERTY INSURANCE REIMBURSEMENT	0.00	0.00	31,134.72	31,134.72	-31,134.72
<a href="#">220-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FUND	1,227,838.00	1,227,838.00	0.00	613,919.00	613,919.00
<b>Revenue Total:</b>		<b>2,673,038.00</b>	<b>2,673,038.00</b>	<b>185,756.31</b>	<b>1,780,717.58</b>	<b>892,320.42</b>
<b>Expense</b>						
<a href="#">220-7000-501099</a>	SALARIES-ARPA COLA 3%	6,229.00	6,229.00	0.00	0.00	6,229.00
<a href="#">220-7000-501100</a>	SALARIES	391,474.00	391,474.00	26,992.40	220,685.29	170,788.71
<a href="#">220-7000-501101</a>	LONGEVITY	6,166.00	6,166.00	217.00	2,737.00	3,429.00
<a href="#">220-7000-501102</a>	OVERTIME	7,500.00	7,500.00	222.30	3,213.52	4,286.48
<a href="#">220-7000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,584.64	1,615.36
<a href="#">220-7000-502100</a>	TAXES	32,117.00	32,117.00	2,080.49	17,322.85	14,794.15
<a href="#">220-7000-502101</a>	RETIREMENT	60,207.00	60,207.00	4,110.61	33,732.54	26,474.46
<a href="#">220-7000-502102</a>	GROUP INSURANCE	69,800.00	69,800.00	5,974.74	42,460.78	27,339.22
<a href="#">220-7000-502103</a>	DISABILITY INSURANCE	1,062.00	1,062.00	72.28	595.65	466.35
<a href="#">220-7000-502104</a>	WORKERS COMPENSATION INS	6,280.00	6,280.00	0.00	2,605.00	3,675.00
<a href="#">220-7000-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	250.00	250.00	9,750.00
<a href="#">220-7000-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	1,700.00	1,700.00	1,646.99	11,981.17	-10,281.17
<a href="#">220-7000-512220</a>	UTILITIES	37,400.00	37,400.00	3,227.87	22,456.20	14,943.80
<a href="#">220-7000-512230</a>	PRINTING	500.00	500.00	0.00	390.00	110.00
<a href="#">220-7000-512240</a>	RENTS & CONTRACTUALS	234,814.00	234,814.00	7,168.52	187,360.20	47,453.80
<a href="#">220-7000-513200</a>	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	1,158.10	2,841.90
<a href="#">220-7000-513210</a>	MEMBERSHIP DUES, SUBSCR	4,325.00	4,325.00	1,304.00	3,440.00	885.00
<a href="#">220-7000-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	742.88	2,884.28	-884.28
<a href="#">220-7000-513302</a>	MACHINES & EQUIPMENT	4,000.00	4,000.00	634.05	7,527.06	-3,527.06
<a href="#">220-7000-513309</a>	OTHER	112,114.00	123,234.49	13,050.56	79,185.44	44,049.05
<a href="#">220-7000-521300</a>	OFFICE SUPPLIES	1,500.00	1,500.00	251.69	1,972.49	-472.49
<a href="#">220-7000-522205</a>	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	547.20	952.80
<a href="#">220-7000-522300</a>	WEARING APPAREL	2,500.00	2,500.00	199.45	3,276.34	-776.34
<a href="#">220-7000-522301</a>	TOOLS	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">220-7000-522303</a>	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	900.00	600.00
<a href="#">220-7000-522304</a>	FOOD	1,000.00	1,000.00	298.02	1,352.67	-352.67
<a href="#">220-7000-522305</a>	MOTOR VEHICLE FUEL	10,000.00	10,000.00	610.16	6,009.93	3,990.07
<a href="#">220-7000-522306</a>	JANITORIAL	400.00	400.00	55.88	55.88	344.12
<a href="#">220-7000-522307</a>	CHEMICALS-MEDICAL & LAB	1,000.00	1,000.00	0.00	1,906.87	-906.87
<a href="#">220-7000-522308</a>	OFFICE HARDWARE AND RELATED SOFTWARE	1,400.00	1,400.00	34.95	693.32	706.68
<a href="#">220-7000-522316</a>	MOTOR VEHICLES - SUPPLIES	1,500.00	1,500.00	25.95	1,405.27	94.73
<a href="#">220-7000-523302</a>	MACHINES & EQUIPMENT	2,000.00	2,000.00	80.80	1,927.03	72.97
<a href="#">220-7000-603500</a>	BUILDING AND STRUCTURES	200,000.00	200,000.00	0.00	11,109.10	188,890.90
<a href="#">220-7000-605500</a>	MACHINES & EQUIPMENT	0.00	97,999.00	0.00	97,999.00	0.00
<a href="#">220-7000-605590</a>	OTHER CAPITAL OUTLAY	200,000.00	200,000.00	0.00	20,000.00	180,000.00
<a href="#">220-9500-511202</a>	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">220-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	4,089.54	29,199.71	2,800.29
<a href="#">220-9500-551402</a>	GENERAL INSURANCE	64,000.00	64,000.00	0.00	70,991.29	-6,991.29
<a href="#">220-9500-551413</a>	JET FUEL FOR RESALE	942,200.00	942,200.00	70,075.26	519,134.72	423,065.28
<a href="#">220-9500-701730</a>	LEASES PAYABLE PRINCIPAL	189,500.00	189,500.00	15,321.88	126,370.08	63,129.92
<a href="#">220-9500-702731</a>	LEASES PAYABLE INTEREST	22,150.00	22,150.00	1,757.94	14,812.70	7,337.30
<b>Expense Total:</b>		<b>2,673,038.00</b>	<b>2,782,157.49</b>	<b>160,819.29</b>	<b>1,552,233.32</b>	<b>1,229,924.17</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):</b>		<b>0.00</b>	<b>-109,119.49</b>	<b>24,937.02</b>	<b>228,484.26</b>	
<b>Fund: 230 - EBONY GOLF COURSE FUND</b>						
<b>Revenue</b>						
<a href="#">230-9500-435100</a>	GOLF COURSE GREEN FEES	120,300.00	120,300.00	12,559.16	101,506.86	18,793.14
<a href="#">230-9500-435200</a>	CONCESSIONS GOLF COURSE	12,200.00	12,200.00	1,263.57	8,869.18	3,330.82

# Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">230-9500-435201</a>	CONCESSIONS ALCOHOLIC	26,000.00	26,000.00	2,413.35	25,350.23	649.77
<a href="#">230-9500-435300</a>	KITCHEN SALES	0.00	0.00	0.00	144.00	-144.00
<a href="#">230-9500-435400</a>	MERCHANDISE PRO SHOP	3,100.00	3,100.00	643.07	4,262.87	-1,162.87
<a href="#">230-9500-435500</a>	ANNUAL MEMBERSHIP DUES	56,300.00	56,300.00	1,690.00	32,267.61	24,032.39
<a href="#">230-9500-435600</a>	GOLF CLUB RENTAL	1,000.00	1,000.00	36.96	434.74	565.26
<a href="#">230-9500-435601</a>	GOLF COURSE CART RENTAL	55,100.00	55,100.00	6,051.89	55,602.60	-502.60
<a href="#">230-9500-454100</a>	MISCELLANEOUS REVENUE	200.00	200.00	3.57	250.15	-50.15
<a href="#">230-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	17.50	17.50	-17.50
<a href="#">230-9500-463103</a>	CAPITAL LEASE PROCEEDS	220,000.00	220,000.00	0.00	0.00	220,000.00
<a href="#">230-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FUND	254,495.00	254,495.00	0.00	127,247.50	127,247.50
<b>Revenue Total:</b>		<b>748,695.00</b>	<b>748,695.00</b>	<b>24,679.07</b>	<b>355,953.24</b>	<b>392,741.76</b>

<b>Expense</b>						
<a href="#">230-7100-501099</a>	SALARIES-ARPA COLA 3%	4,889.00	4,889.00	0.00	0.00	4,889.00
<a href="#">230-7100-501100</a>	SALARIES	187,842.00	187,842.00	15,005.45	108,609.10	79,232.90
<a href="#">230-7100-501101</a>	LONGEVITY	7,176.00	7,176.00	280.00	2,037.00	5,139.00
<a href="#">230-7100-501102</a>	OVERTIME	500.00	500.00	207.98	425.31	74.69
<a href="#">230-7100-501110</a>	PART-TIME WAGES	48,179.00	48,179.00	4,381.77	25,807.39	22,371.61
<a href="#">230-7100-502100</a>	TAXES	19,788.00	19,788.00	1,491.77	10,322.81	9,465.19
<a href="#">230-7100-502101</a>	RETIREMENT	36,621.00	36,621.00	2,765.73	18,795.89	17,825.11
<a href="#">230-7100-502102</a>	GROUP INSURANCE	35,508.00	35,508.00	4,441.16	28,906.02	6,601.98
<a href="#">230-7100-502103</a>	DISABILITY INSURANCE	511.00	511.00	40.26	288.06	222.94
<a href="#">230-7100-502104</a>	WORKERS COMPENSATION INS	8,131.00	8,131.00	0.00	2,383.00	5,748.00
<a href="#">230-7100-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	1,000.00	1,000.00	87.32	607.94	392.06
<a href="#">230-7100-512220</a>	UTILITIES	20,000.00	20,000.00	1,481.59	13,544.43	6,455.57
<a href="#">230-7100-512240</a>	RENTS & CONTRACTUALS	5,000.00	5,000.00	350.74	4,364.98	635.02
<a href="#">230-7100-513200</a>	TRAVEL, TRAINING, MEETINGS	500.00	500.00	0.00	90.00	410.00
<a href="#">230-7100-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	295.79	1,498.50	1.50
<a href="#">230-7100-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">230-7100-513301</a>	OFFICE MAINTENANCE & CONTRACTUAL - I	500.00	500.00	0.00	0.00	500.00
<a href="#">230-7100-513302</a>	MACHINES & EQUIPMENT	17,000.00	17,000.00	929.97	12,556.61	4,443.39
<a href="#">230-7100-521300</a>	OFFICE SUPPLIES	1,000.00	1,000.00	143.28	282.84	717.16
<a href="#">230-7100-522205</a>	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	500.00
<a href="#">230-7100-522300</a>	WEARING APPAREL	1,500.00	1,500.00	0.00	1,105.15	394.85
<a href="#">230-7100-522301</a>	TOOLS	5,000.00	5,000.00	225.33	6,358.22	-1,358.22
<a href="#">230-7100-522302</a>	BOTANICAL & AGRICULTURAL	15,000.00	15,000.00	413.32	2,418.44	12,581.56
<a href="#">230-7100-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	500.00
<a href="#">230-7100-522305</a>	MOTOR VEHICLE FUEL	4,000.00	4,000.00	0.00	914.60	3,085.40
<a href="#">230-7100-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">230-7100-522307</a>	CHEMICALS-MEDICAL & LAB	12,000.00	12,000.00	288.37	8,923.84	3,076.16
<a href="#">230-7100-522312</a>	BUILDING	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">230-7100-523301</a>	OFFICE FURNITURE	1,000.00	1,000.00	0.00	783.14	216.86
<a href="#">230-7100-605500</a>	MACHINES & EQUIPMENT	0.00	45,864.19	0.00	45,864.19	0.00
<a href="#">230-9500-511202</a>	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">230-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	1,441.02	4,558.98
<a href="#">230-9500-551401</a>	FLAT RATE ASSESSMENT	1,500.00	1,500.00	0.00	1,226.60	273.40
<a href="#">230-9500-551402</a>	GENERAL INSURANCE	6,800.00	6,800.00	0.00	6,525.16	274.84
<a href="#">230-9500-551421</a>	PURCHASES FOR RESALE	13,500.00	13,500.00	1,030.94	13,991.43	-491.43
<a href="#">230-9500-551422</a>	PURCH FOR RESALE RSTRNT	22,600.00	22,600.00	960.81	5,396.69	17,203.31
<a href="#">230-9500-701730</a>	LEASES PAYABLE PRINCIPAL	36,800.00	36,800.00	3,069.69	24,464.11	12,335.89
<a href="#">230-9500-702731</a>	LEASES PAYABLE INTEREST	1,350.00	1,350.00	106.06	941.83	408.17
<b>Expense Total:</b>		<b>528,695.00</b>	<b>574,559.19</b>	<b>37,997.33</b>	<b>350,874.30</b>	<b>223,684.89</b>

**Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):** **220,000.00** **174,135.81** **-13,318.26** **5,078.94**

## Fund: 240 - LOS LAGOS GOLF CLUB FUND

<b>Revenue</b>						
<a href="#">240-9500-435100</a>	GOLF COURSE GREEN FEES	796,000.00	796,000.00	71,968.50	609,405.19	186,594.81
<a href="#">240-9500-435103</a>	GOLF RANGE FEES	62,000.00	62,000.00	7,209.97	47,833.87	14,166.13
<a href="#">240-9500-435104</a>	LESSON REVENUE	11,000.00	11,000.00	2,355.00	2,355.00	8,645.00
<a href="#">240-9500-435200</a>	NON-ALCOHOLIC BEVERAGES	45,000.00	45,000.00	5,472.45	35,804.11	9,195.89

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">240-9500-435201</a>	ALCOHOLIC BEVERAGES	63,000.00	63,000.00	7,363.00	47,315.19	15,684.81
<a href="#">240-9500-435300</a>	KITCHEN SALES	36,000.00	36,000.00	5,440.05	37,650.57	-1,650.57
<a href="#">240-9500-435400</a>	MERCHANDISE PRO SHOP	81,000.00	81,000.00	10,064.35	57,541.03	23,458.97
<a href="#">240-9500-435500</a>	ANNUAL MEMBERSHIP DUES	85,000.00	85,000.00	9,411.86	123,269.60	-38,269.60
<a href="#">240-9500-435600</a>	GOLF CLUB RENTAL	3,000.00	3,000.00	225.00	1,892.05	1,107.95
<a href="#">240-9500-435601</a>	GOLF COURSE CART RENTAL	167,000.00	167,000.00	16,117.75	107,060.65	59,939.35
<a href="#">240-9500-452102</a>	LEASE PROCEEDS	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">240-9500-454100</a>	MISCELLANEOUS REVENUE	0.00	0.00	22.61	122.85	-122.85
<a href="#">240-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	0.00	-83.17	83.17
<a href="#">240-9500-463103</a>	CAPITAL LEASE PROCEEDS	935,000.00	935,000.00	0.00	0.00	935,000.00
<a href="#">240-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FUND	1,133,730.00	1,133,730.00	0.00	566,865.00	566,865.00
<b>Revenue Total:</b>		<b>3,418,730.00</b>	<b>3,418,730.00</b>	<b>135,650.54</b>	<b>1,637,031.94</b>	<b>1,781,698.06</b>
<b>Expense</b>						
<a href="#">240-7200-501099</a>	SALARIES-ARPA COLA 3%	19,972.00	19,972.00	0.00	0.00	19,972.00
<a href="#">240-7200-501100</a>	SALARIES	668,378.00	668,378.00	47,817.68	421,576.48	246,801.52
<a href="#">240-7200-501101</a>	LONGEVITY	36,041.00	36,041.00	2,632.00	21,035.00	15,006.00
<a href="#">240-7200-501102</a>	OVERTIME	2,500.00	2,500.00	292.24	1,991.34	508.66
<a href="#">240-7200-501110</a>	PART-TIME WAGES	99,465.00	99,465.00	13,630.26	97,219.51	2,245.49
<a href="#">240-7200-502100</a>	TAXES	66,263.00	66,263.00	4,852.87	40,789.10	25,473.90
<a href="#">240-7200-502101</a>	RETIREMENT	115,740.00	115,740.00	8,696.67	74,052.23	41,687.77
<a href="#">240-7200-502102</a>	GROUP INSURANCE	130,196.00	130,196.00	11,011.98	89,078.89	41,117.11
<a href="#">240-7200-502103</a>	DISABILITY INSURANCE	1,882.00	1,882.00	131.90	1,150.38	731.62
<a href="#">240-7200-502104</a>	WORKERS COMPENSATION INS	28,543.00	28,543.00	0.00	14,478.00	14,065.00
<a href="#">240-7200-511200</a>	PROFESSIONAL SERVICES	90,500.00	90,500.00	0.00	0.00	90,500.00
<a href="#">240-7200-512210</a>	COMMUNICATIONS SERVICE AGREEMENTS	15,000.00	15,000.00	577.76	15,221.92	-221.92
<a href="#">240-7200-512220</a>	UTILITIES	62,100.00	62,100.00	4,147.02	30,952.99	31,147.01
<a href="#">240-7200-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">240-7200-512240</a>	RENTS & CONTRACTUALS	85,000.00	85,000.00	833.41	55,276.62	29,723.38
<a href="#">240-7200-513200</a>	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	18.99	1,798.30	13,201.70
<a href="#">240-7200-513210</a>	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	5,526.42	-1,026.42
<a href="#">240-7200-513290</a>	OTHER	0.00	0.00	0.00	775.00	-775.00
<a href="#">240-7200-513300</a>	MOTOR VEHICLES - MAINTENANCE	5,000.00	5,000.00	0.00	3,949.39	1,050.61
<a href="#">240-7200-513302</a>	MACHINES & EQUIPMENT	50,000.00	50,000.00	18,914.87	50,267.23	-267.23
<a href="#">240-7200-513310</a>	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">240-7200-521300</a>	OFFICE SUPPLIES	4,000.00	4,000.00	601.71	3,421.71	578.29
<a href="#">240-7200-522205</a>	MARKETING AND ADVERTISING	50,000.00	50,000.00	0.00	0.00	50,000.00
<a href="#">240-7200-522300</a>	WEARING APPAREL	7,000.00	7,000.00	0.00	2,274.00	4,726.00
<a href="#">240-7200-522301</a>	TOOLS	13,000.00	13,000.00	301.48	7,652.69	5,347.31
<a href="#">240-7200-522302</a>	BOTANICAL & AGRICULTURAL	82,800.00	82,800.00	3,074.84	66,587.92	16,212.08
<a href="#">240-7200-522303</a>	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">240-7200-522305</a>	MOTOR VEHICLE FUEL	11,500.00	11,500.00	1,201.85	10,135.25	1,364.75
<a href="#">240-7200-522306</a>	JANITORIAL	4,000.00	4,000.00	117.18	1,122.23	2,877.77
<a href="#">240-7200-522307</a>	CHEMICALS-MEDICAL & LAB	50,000.00	50,000.00	0.00	0.00	50,000.00
<a href="#">240-7200-522312</a>	BUILDING	40,000.00	40,000.00	7,865.60	24,891.23	15,108.77
<a href="#">240-7200-522316</a>	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	374.00	916.02	1,083.98
<a href="#">240-7200-523302</a>	MACHINES & EQUIPMENT	6,750.00	6,750.00	1,680.00	3,893.14	2,856.86
<a href="#">240-7200-525340</a>	WATER & SANITARY SEWER	0.00	0.00	512.08	6,244.55	-6,244.55
<a href="#">240-7200-605500</a>	MACHINES & EQUIPMENT	0.00	64,386.42	0.00	66,863.19	-2,476.77
<a href="#">240-7200-605590</a>	OTHER CAPITAL OUTLAY	0.00	14,499.00	0.00	14,539.35	-40.35
<a href="#">240-9500-511202</a>	AUDIT	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">240-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	30,000.00	30,000.00	0.00	8,096.19	21,903.81
<a href="#">240-9500-551401</a>	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,447.40	52.60
<a href="#">240-9500-551402</a>	GENERAL INSURANCE	19,200.00	19,200.00	0.00	20,624.19	-1,424.19
<a href="#">240-9500-551421</a>	PURCHASES FOR RESALE	62,000.00	62,000.00	245.58	65,410.62	-3,410.62
<a href="#">240-9500-551422</a>	PURCH FOR RESALE RSTRNT	128,000.00	128,000.00	5,178.32	110,008.60	17,991.40
<a href="#">240-9500-701700</a>	BOND PRINCIPAL PAYMENT	340,000.00	340,000.00	0.00	361,915.76	-21,915.76
<a href="#">240-9500-701730</a>	LEASES PAYABLE PRINCIPAL	73,600.00	73,600.00	6,785.82	57,180.21	16,419.79
<a href="#">240-9500-702701</a>	BOND INTEREST EXPENSE	45,800.00	45,800.00	0.00	18,647.06	27,152.94

# Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">240-9500-702731</a>	LEASES PAYABLE INTEREST	6,000.00	6,000.00	488.26	4,144.78	1,855.22
	<b>Expense Total:</b>	<b>2,483,730.00</b>	<b>2,562,615.42</b>	<b>141,984.37</b>	<b>1,782,154.89</b>	<b>780,460.53</b>
	<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):</b>	<b>935,000.00</b>	<b>856,114.58</b>	<b>-6,333.83</b>	<b>-145,122.95</b>	
	<b>Total Surplus (Deficit):</b>	<b>8,191,731.03</b>	<b>576,508.29</b>	<b>-770,767.61</b>	<b>10,345,688.10</b>	

## Income Statement

For Fiscal: 2022-2023 Period Ending: 05/31/2023

## Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 100 - GENERAL FUND</b>					
Revenue	93,811,233.00	93,811,233.00	3,605,188.64	60,542,057.92	33,269,175.08
Expense	87,053,493.97	91,668,302.32	6,461,068.96	51,697,745.52	39,970,556.80
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>	<b>6,757,739.03</b>	<b>2,142,930.68</b>	<b>-2,855,880.32</b>	<b>8,844,312.40</b>	<b>-6,701,381.72</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND</b>					
Revenue	0.00	0.00	102,991.25	656,177.54	-656,177.54
Expense	530,320.00	530,320.00	40,425.23	338,989.09	191,330.91
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):</b>	<b>-530,320.00</b>	<b>-530,320.00</b>	<b>62,566.02</b>	<b>317,188.45</b>	<b>-847,508.45</b>
<b>Fund: 150 - DEBT SERVICE FUND</b>					
Revenue	0.00	0.00	60,163.26	8,123,032.42	-8,123,032.42
Expense	0.00	0.00	0.00	6,142,737.20	-6,142,737.20
<b>Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>60,163.26</b>	<b>1,980,295.22</b>	<b>-1,980,295.22</b>
<b>Fund: 200 - UTILITY FUND</b>					
Revenue	46,420,000.00	46,420,000.00	1,689,109.56	13,705,384.08	32,714,615.92
Expense	43,448,086.00	45,592,352.44	1,201,762.52	15,484,682.83	30,107,669.61
<b>Fund: 200 - UTILITY FUND Surplus (Deficit):</b>	<b>2,971,914.00</b>	<b>827,647.56</b>	<b>487,347.04</b>	<b>-1,779,298.75</b>	<b>2,606,946.31</b>
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND</b>					
Revenue	27,128,500.00	27,128,500.00	2,696,533.42	16,722,769.52	10,405,730.48
Expense	29,291,102.00	29,913,380.85	1,226,781.96	15,828,018.99	14,085,361.86
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):</b>	<b>-2,162,602.00</b>	<b>-2,784,880.85</b>	<b>1,469,751.46</b>	<b>894,750.53</b>	<b>-3,679,631.38</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT</b>					
Revenue	2,673,038.00	2,673,038.00	185,756.31	1,780,717.58	892,320.42
Expense	2,673,038.00	2,782,157.49	160,819.29	1,552,233.32	1,229,924.17
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):</b>	<b>0.00</b>	<b>-109,119.49</b>	<b>24,937.02</b>	<b>228,484.26</b>	<b>-337,603.75</b>
<b>Fund: 230 - EBONY GOLF COURSE FUND</b>					
Revenue	748,695.00	748,695.00	24,679.07	355,953.24	392,741.76
Expense	528,695.00	574,559.19	37,997.33	350,874.30	223,684.89
<b>Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):</b>	<b>220,000.00</b>	<b>174,135.81</b>	<b>-13,318.26</b>	<b>5,078.94</b>	<b>169,056.87</b>
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND</b>					
Revenue	3,418,730.00	3,418,730.00	135,650.54	1,637,031.94	1,781,698.06
Expense	2,483,730.00	2,562,615.42	141,984.37	1,782,154.89	780,460.53
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):</b>	<b>935,000.00</b>	<b>856,114.58</b>	<b>-6,333.83</b>	<b>-145,122.95</b>	<b>1,001,237.53</b>
<b>Total Surplus (Deficit):</b>	<b>8,191,731.03</b>	<b>576,508.29</b>	<b>-770,767.61</b>	<b>10,345,688.10</b>	

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>MTD Activity</b>	<b>YTD Activity</b>	<b>Budget Remaining</b>
100 - GENERAL FUND	6,757,739.03	2,142,930.68	-2,855,880.32	8,844,312.40	-6,701,381.72
113 - HOTEL OCCUPANCY TA	-530,320.00	-530,320.00	62,566.02	317,188.45	-847,508.45
150 - DEBT SERVICE FUND	0.00	0.00	60,163.26	1,980,295.22	-1,980,295.22
200 - UTILITY FUND	2,971,914.00	827,647.56	487,347.04	-1,779,298.75	2,606,946.31
210 - SOLID WASTE MANAGE	-2,162,602.00	-2,784,880.85	1,469,751.46	894,750.53	-3,679,631.38
220 - EDINBURG INTERNATIO	0.00	-109,119.49	24,937.02	228,484.26	-337,603.75
230 - EBONY GOLF COURSE F	220,000.00	174,135.81	-13,318.26	5,078.94	169,056.87
240 - LOS LAGOS GOLF CLUB	935,000.00	856,114.58	-6,333.83	-145,122.95	1,001,237.53
<b>Total Surplus (Deficit):</b>	<b>8,191,731.03</b>	<b>576,508.29</b>	<b>-770,767.61</b>	<b>10,345,688.10</b>	

**CITY OF EDINBURG  
SALES TAX COMPARISON REPORT  
FOR THE MONTH ENDING MARCH 31, 2023  
RECEIVED ON MAY 2023**

City	Rate	Mar-23	Mar-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	588,231.13	534,230.34	10.10%	2,576,711.65	2,377,650.87	8.37%
Alton	2.00%	194,474.14	199,083.78	-2.31%	850,124.89	824,159.53	3.15%
Donna	2.00%	695,174.30	678,031.56	2.52%	3,059,444.72	2,574,565.05	18.83%
Edcouch	2.00%	36,469.33	41,948.42	-13.06%	187,387.16	167,396.99	11.94%
<b>Edinburg</b>	<b>2.00%</b>	<b>3,323,428.54</b>	<b>3,299,615.54</b>	<b>0.72%</b>	<b>15,286,440.31</b>	<b>14,281,459.69</b>	<b>7.03%</b>
Elsa	1.50%	177,470.57	173,708.72	2.16%	758,882.81	745,197.41	1.83%
Granjeno	1.00%	3,824.11	4,117.27	-7.12%	23,954.28	21,287.49	12.52%
Hidalgo	2.00%	504,062.97	574,955.93	-12.33%	2,134,187.54	2,077,935.90	2.70%
La Joya	2.00%	86,695.70	81,745.20	6.05%	320,295.00	306,211.51	4.59%
La Villa	2.00%	17,967.79	14,713.89	22.11%	66,814.97	64,989.00	2.80%
McAllen	2.00%	8,353,318.76	8,537,246.86	-2.15%	40,216,530.40	38,895,804.18	3.39%
Mercedes	2.00%	721,359.85	736,963.37	-2.11%	3,659,479.55	3,515,399.64	4.09%
Mission	2.00%	2,548,325.11	2,306,401.77	10.48%	10,667,262.01	10,895,866.31	-2.09%
Palmhurst	1.50%	262,008.73	259,764.22	0.86%	1,225,702.44	1,213,115.17	1.03%
Palmview	1.50%	247,879.50	231,336.03	7.15%	1,018,055.70	944,462.14	7.79%
Penitas	1.50%	114,952.34	125,521.98	-8.42%	629,447.10	597,833.76	5.28%
Pharr	2.00%	2,709,495.74	2,773,201.69	-2.29%	12,100,197.67	11,854,972.24	2.06%
Progreso	2.00%	39,157.89	31,621.61	23.83%	132,817.65	133,808.29	-0.74%
Progreso Lakes	1.50%	7,398.01	6,165.25	19.99%	36,533.94	27,763.66	31.58%
San Juan	2.00%	599,991.04	538,822.61	11.35%	2,690,852.34	2,414,924.73	11.42%
Sullivan City	1.00%	30,407.93	26,994.33	12.64%	110,828.33	122,502.43	-9.52%
Weslaco	2.00%	1,850,274.79	1,688,317.50	9.59%	8,380,508.86	7,734,829.11	8.34%

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF EDINBURG TAXES COLLECTED FOR:  
MAY 2023**

**COMPARATIVE RATE OF COLLECTIONS**

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	38,127,169.45	37,354,821.17		806,708.31	1,579,056.59	95.94%	96.26%
2021 & PRIOR YRS	2,648,225.37	479,441.64		(66,163.46)	2,102,620.27	18.57%	22.04%
ROLLBACK	88,226.78	173,947.50		120,664.90	34,944.18	83.27%	50.45%
TOTALS	40,863,621.60	38,008,210.31	-	861,209.75	3,716,621.04		

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2023**

	CITY OF EDINBURG	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	205,514.68	(3,897.05) CURRENT
CURRENT YEAR-P&I	20,880.75	
PRIOR YEARS-BASE TAX	47,159.42	(1,130.28) PRIOR
PRIOR YEARS-P&I	22,774.52	
ROLLBACK	564.09	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,816.55	- PURGED
TOTAL COLLECTIONS	305,710.01	(5,027.33)
LESS TRANSFERRED	169,281.58	
LESS IN TRANSIT	129,666.80	
LESS DUE TO HCAD COMM. FEE	9.63	
LESS DUE TO CO TREASURER	6,752.00	
BALANCE	-	

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY 2023 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF JUNE 2023 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF EDINBURG  
TAX COLLECTION REPORT  
FOR THE MONTH OF MAY 2023**

<b><u>AD VALOREM - CITY OF EDINBURG</u></b>	<b><u>2022-2023</u></b>	<b><u>2021-2022</u></b>	<b><u>DIFFERENCE</u></b>
<b><u>2022 CURRENT</u></b>			
ORIGINAL LEVY	38,127,169.45	36,773,969.18	1,353,200.27
MODIFICATIONS	806,708.31	638,692.01	168,016.30
CURRENT LEVY	38,933,877.76	37,412,661.19	1,521,216.57
CURRENT COLLECTIONS THIS MONTH	205,514.68	174,367.82	31,146.86
<b>CURRENT COLLECTIONS TO DATE</b>	<b>37,354,821.17</b>	<b>36,012,600.22</b>	<b>1,342,220.95</b>
OUTSTANDING TO DATE	1,579,056.59	1,400,060.97	178,995.62
PERCENT COLLECTED/ORIGINAL	97.97%	97.93%	0.04%
PERCENT COLLECTED/MODIFIED	95.94%	96.26%	-0.31%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>37,354,821.17</b>	<b>36,012,600.22</b>	
 <b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	2,648,225.37	2,695,906.55	(47,681.18)
MODIFICATIONS	(66,163.46)	(61,269.76)	(4,893.70)
DELINQUENT LEVY	2,582,061.91	2,634,636.79	(52,574.88)
DELINQUENT COLLECTIONS THIS MONTH	47,159.42	57,410.11	(10,250.69)
<b>DELINQUENT COLLECTIONS TO DATE</b>	<b>479,441.64</b>	<b>580,602.69</b>	<b>(101,161.05)</b>
OUTSTANDING TO DATE	2,102,620.27	2,054,034.10	48,586.17
PERCENT COLLECTED/ORIGINAL	18.10%	21.54%	-3.43%
PERCENT COLLECTED/MODIFIED	18.57%	22.04%	-3.47%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>479,441.64</b>	<b>580,602.69</b>	
 <b><u>ROLLBACK</u></b>			
ORIGINAL LEVY	88,226.78	80,622.27	7,604.51
MODIFICATIONS	120,664.90	34,271.90	86,393.00
ROLLBACK LEVY	208,891.68	114,894.17	93,997.51
ROLLBACK COLLECTIONS THIS MONTH	564.09	11,571.35	(11,007.26)
<b>ROLLBACK COLLECTIONS TO DATE</b>	<b>173,947.50</b>	<b>57,968.86</b>	<b>115,978.64</b>
OUTSTANDING TO DATE	34,944.18	56,925.31	(21,981.13)
PERCENT COLLECTED/ORIGINAL	197.16%	71.90%	125.26%
PERCENT COLLECTED/MODIFIED	83.27%	50.45%	32.82%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>173,947.50</b>	<b>57,968.86</b>	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF EDINBURG  
TAX COLLECTIONS FOR MONTH OF: MAY 2023**

22 CEB

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	PRIOR BASE	PRIOR P&I	PRIOR RB	DEL RB P/I	ATTY FEES	RB ATTY FEE	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF
2-May	13,307.15	1,234.47			772.80	332.37			173.18		15,819.97		15,819.97	
3-May	6,259.97	622.54			3,052.14	1,009.31			623.50		11,567.46		11,567.46	
4-May	16,341.52	1,950.19			1,274.99	438.23			413.29		20,418.22	41,053.65	(20,635.43)	11-May
5-May	5,271.68	486.73			272.70	164.10			65.52		6,260.73		6,260.73	
8-May	8,838.67	1,042.38			876.45	308.90			216.00		11,282.40	17,543.13	(6,260.73)	15-May
9-May	10,703.33	1,045.86			705.76	286.93			146.52		12,888.40	12,888.40	-	16-May
10-May	3,777.80	376.48			398.13	125.78			96.25		4,774.44	4,774.44	-	17-May
11-May	7,335.17	806.88			718.28	246.61			144.73		9,251.67	9,251.67	-	18-May
12-May	9,556.98	1,015.37			1,560.36	634.82			511.96		13,279.49	13,279.49	-	19-May
13-May	(8,016.22)	(152.17)			(992.02)	(25.90)			(6.53)		(9,192.84)		(9,192.84)	
15-May	9,332.72	1,068.39			137.65	70.85			95.30		10,704.95		10,704.95	
16-May	10,344.23	1,124.06			3,902.86	1,901.20			709.80		17,982.15	19,494.26	(1,512.11)	23-May
17-May	8,671.48	582.15			8,201.63	3,672.03			153.31		21,280.60	21,280.60	-	24-May
18-May	2,840.91	227.52			5,108.67	3,203.24			1,315.84		12,696.18	12,696.18	-	25-May
19-May	6,190.52	598.62			1,050.23	310.04			295.83		8,445.24	8,445.24	-	26-May
22-May	4,002.04	321.57			598.49	282.22			130.94		5,335.26	5,335.26	-	30-May
23-May	2,581.83	207.61			268.54	96.81			84.47		3,239.26	3,239.26	-	31-May
24-May	5,615.20	427.01			5,797.16	4,568.82			1,552.11		17,960.30	17,960.30	-	1-Jun
25-May	14,834.74	1,509.33			6,131.96	2,205.93			572.57		25,254.53	25,254.53	-	2-Jun
26-May	11,531.08	832.25			1,156.33	438.10			222.18		14,179.94	14,179.94	-	5-Jun
30-May	21,897.49	2,092.63			2,738.28	1,167.89			591.64		28,487.93	28,487.93	-	7-Jun
31-May	34,296.35	3,460.88			3,428.03	1,336.24			708.14		43,229.64	43,220.01	9.63	12-Jul
31-May							564.09				564.09	564.09	-	12-Jul
											-	-	-	
											-	-	-	
											-	-	-	
											-	-	-	
											-	-	-	
TTL	205,514.68	20,880.75	0.00	0.00	47,159.42	22,774.52	564.09	0.00	8,816.55	0.00	305,710.01	298,948.38	6,761.63	

OVERALL TOTAL	305,710.01
LESS REFUNDS	0.00
LESS HCAD COMM FEES	9.63
LESS COMM/COST	6,752.00
BALANCE	298,948.38
LESS M/O TRANSFERRED	169,281.58
LESS M/O IN TRANSIT	129,666.80
BALANCE PENDING	0.00

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TAX COLLECTION SYSTEM  
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	161,906.83	.00	16,450.16	.00	178,356.99	1,066.29	.00	.00	179,423.28
	I & S	.135800	43,607.85	.00	4,430.59	.00	48,038.44	.00	.00	.00	48,038.44
	TOTAL	.640000	205,514.68	.00	20,880.75	.00	226,395.43	1,066.29	.00	.00	227,461.72
2021	M & O	.544700	15,078.58	.00	3,895.25	.00	18,973.83	3,213.25	.00	.00	22,187.08
	I & S	.135300	3,745.51	.00	967.50	.00	4,713.01	.00	.00	.00	4,713.01
	TOTAL	.680000	18,824.09	.00	4,862.75	.00	23,686.84	3,213.25	.00	.00	26,900.09
2020	M & O	.582600	4,779.32	.00	1,548.87	.00	6,328.19	682.78	.00	.00	7,010.97
	I & S	.097400	798.99	.00	258.92	.00	1,057.91	.00	.00	.00	1,057.91
	TOTAL	.680000	5,578.31	.00	1,807.79	.00	7,386.10	682.78	.00	.00	8,068.88
2019	M & O	.557000	3,846.61	.00	1,674.03	.00	5,520.64	771.14	.00	.00	6,291.78
	I & S	.123000	849.42	.00	369.69	.00	1,219.11	.00	.00	.00	1,219.11
	TOTAL	.680000	4,696.03	.00	2,043.72	.00	6,739.75	771.14	.00	.00	7,510.89
2018	M & O	.544700	3,144.83	.00	1,573.73	.00	4,718.56	605.33	.00	.00	5,323.89
	I & S	.090300	521.35	.00	260.89	.00	782.24	.00	.00	.00	782.24
	TOTAL	.635000	3,666.18	.00	1,834.62	.00	5,500.80	605.33	.00	.00	6,106.13
2017	M & O	.558400	2,983.27	.00	1,861.01	.00	4,844.28	677.83	.00	.00	5,522.11
	I & S	.076600	409.24	.00	255.25	.00	664.49	.00	.00	.00	664.49
	TOTAL	.635000	3,392.51	.00	2,116.26	.00	5,508.77	677.83	.00	.00	6,186.60
2016	M & O	.534000	3,058.21	.00	2,418.07	.00	5,476.28	854.65	.00	.00	6,330.93
	I & S	.101000	578.43	.00	457.35	.00	1,035.78	.00	.00	.00	1,035.78
	TOTAL	.635000	3,636.64	.00	2,875.42	.00	6,512.06	854.65	.00	.00	7,366.71
2015	M & O	.539900	1,735.47	.00	1,397.44	.00	3,132.91	403.90	.00	.00	3,536.81
	I & S	.095100	305.69	.00	246.15	.00	551.84	.00	.00	.00	551.84
	TOTAL	.635000	2,041.16	.00	1,643.59	.00	3,684.75	403.90	.00	.00	4,088.65
2014	M & O	.523700	759.46	.00	559.89	.00	1,319.35	110.89	.00	.00	1,430.24
	I & S	.111300	161.41	.00	118.97	.00	280.38	.00	.00	.00	280.38
	TOTAL	.635000	920.87	.00	678.86	.00	1,599.73	110.89	.00	.00	1,710.62
2013	M & O	.521400	559.32	.00	380.13	.00	939.45	37.81	.00	.00	977.26
	I & S	.113600	121.86	.00	82.81	.00	204.67	.00	.00	.00	204.67
	TOTAL	.635000	681.18	.00	462.94	.00	1,144.12	37.81	.00	.00	1,181.93
2012	M & O	.521040	570.84	.00	423.98	.00	994.82	7.45	.00	.00	1,002.27
	I & S	.113960	124.83	.00	92.73	.00	217.56	.00	.00	.00	217.56
	TOTAL	.635000	695.67	.00	516.71	.00	1,212.38	7.45	.00	.00	1,219.83
2011	M & O	.520500	631.08	.00	599.12	.00	1,230.20	80.01	.00	.00	1,310.21
	I & S	.114500	138.82	.00	131.78	.00	270.60	.00	.00	.00	270.60
	TOTAL	.635000	769.90	.00	730.90	.00	1,500.80	80.01	.00	.00	1,580.81

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	580.45	.00	576.37	.00	1,156.82	4.25	.00	.00	1,161.07
	I & S	.114960	128.33	.00	127.41	.00	255.74	.00	.00	.00	255.74
	TOTAL	.635000	708.78	.00	703.78	.00	1,412.56	4.25	.00	.00	1,416.81
2009	M & O	.521900	631.42	.00	714.19	.00	1,345.61	28.71	.00	.00	1,374.32
	I & S	.113100	136.84	.00	154.78	.00	291.62	.00	.00	.00	291.62
	TOTAL	.635000	768.26	.00	868.97	.00	1,637.23	28.71	.00	.00	1,665.94
2008	M & O	.524210	307.07	.00	412.85	.00	719.92	70.57	.00	.00	790.49
	I & S	.110790	64.91	.00	87.26	.00	152.17	.00	.00	.00	152.17
	TOTAL	.635000	371.98	.00	500.11	.00	872.09	70.57	.00	.00	942.66
2007	M & O	.523260	64.89	.00	128.57	.00	193.46	35.21	.00	.00	228.67
	I & S	.111740	13.86	.00	27.44	.00	41.30	.00	.00	.00	41.30
	TOTAL	.635000	78.75	.00	156.01	.00	234.76	35.21	.00	.00	269.97
2006	M & O	.528740	49.05	.00	101.95	.00	151.00	22.17	.00	.00	173.17
	I & S	.106260	9.86	.00	20.49	.00	30.35	.00	.00	.00	30.35
	TOTAL	.635000	58.91	.00	122.44	.00	181.35	22.17	.00	.00	203.52
2005	M & O	.520850	13.78	.00	30.18	.00	43.96	8.03	.00	.00	51.99
	I & S	.114150	3.02	.00	6.61	.00	9.63	.00	.00	.00	9.63
	TOTAL	.635000	16.80	.00	36.79	.00	53.59	8.03	.00	.00	61.62
2004	M & O	.521690	13.80	.00	31.88	.00	45.68	.00	.00	.00	45.68
	I & S	.113310	3.00	.00	6.93	.00	9.93	.00	.00	.00	9.93
	TOTAL	.635000	16.80	.00	38.81	.00	55.61	.00	.00	.00	55.61
2003	M & O	.520050	13.76	.00	33.43	.00	47.19	8.64	.00	.00	55.83
	I & S	.114950	3.04	.00	7.39	.00	10.43	.00	.00	.00	10.43
	TOTAL	.635000	16.80	.00	40.82	.00	57.62	8.64	.00	.00	66.26
2002	M & O	.481290	22.00	.00	55.78	.00	77.78	15.39	.00	.00	93.17
	I & S	.153710	7.02	.00	17.81	.00	24.83	.00	.00	.00	24.83
	TOTAL	.635000	29.02	.00	73.59	.00	102.61	15.39	.00	.00	118.00
2001	M & O	.476550	12.61	.00	33.67	.00	46.28	9.24	.00	.00	55.52
	I & S	.158450	4.19	.00	11.19	.00	15.38	.00	.00	.00	15.38
	TOTAL	.635000	16.80	.00	44.86	.00	61.66	9.24	.00	.00	70.90
2000	M & O	.480380	16.52	.00	46.13	.00	62.65	12.42	.00	.00	75.07
	I & S	.154620	5.32	.00	14.85	.00	20.17	.00	.00	.00	20.17
	TOTAL	.635000	21.84	.00	60.98	.00	82.82	12.42	.00	.00	95.24
1999	M & O	.518950	19.66	.00	55.15	.00	74.81	13.45	.00	.00	88.26
	I & S	.116050	4.40	.00	12.34	.00	16.74	.00	.00	.00	16.74
	TOTAL	.635000	24.06	.00	67.49	.00	91.55	13.45	.00	.00	105.00

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TAX COLLECTION SYSTEM  
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	7.28	.00	22.06	.00	29.34	5.37	.00	.00	34.71
	I & S	.114970	1.61	.00	4.88	.00	6.49	.00	.00	.00	6.49
	TOTAL	.635000	8.89	.00	26.94	.00	35.83	5.37	.00	.00	41.20
1997	M & O	.536560	7.51	.00	23.66	.00	31.17	5.53	.00	.00	36.70
	I & S	.098440	1.38	.00	4.34	.00	5.72	.00	.00	.00	5.72
	TOTAL	.635000	8.89	.00	28.00	.00	36.89	5.53	.00	.00	42.42
1996	M & O	.515250	7.21	.00	23.59	.00	30.80	5.69	.00	.00	36.49
	I & S	.119750	1.68	.00	5.48	.00	7.16	.00	.00	.00	7.16
	TOTAL	.635000	8.89	.00	29.07	.00	37.96	5.69	.00	.00	43.65
1995	M & O	.508930	7.13	.00	24.16	.00	31.29	5.85	.00	.00	37.14
	I & S	.126070	1.76	.00	5.98	.00	7.74	.00	.00	.00	7.74
	TOTAL	.635000	8.89	.00	30.14	.00	39.03	5.85	.00	.00	44.88
1994	M & O	.498710	6.98	.00	24.51	.00	31.49	6.06	.00	.00	37.55
	I & S	.141290	1.98	.00	6.94	.00	8.92	.00	.00	.00	8.92
	TOTAL	.640000	8.96	.00	31.45	.00	40.41	6.06	.00	.00	46.47
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	13.80	.00	64.66	.00	78.46	.00	.00	.00	78.46
	I & S	.140000	3.78	.00	17.76	.00	21.54	.00	.00	.00	21.54
	TOTAL	.650000	17.58	.00	82.42	.00	100.00	.00	.00	.00	100.00
ALL	M & O		200,894.76	.00	35,364.41	.00	236,259.17	8,816.55	.00	.00	245,075.72
ALL	I & S		51,779.34	.00	8,290.86	.00	60,070.20	.00	.00	.00	60,070.20
ALL	TOTAL		252,674.10	.00	43,655.27	.00	296,329.37	8,816.55	.00	.00	305,145.92

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		38,987.93	.00	18,914.25	.00	57,902.18	7,750.26	.00	.00	65,652.44
DLQ	I & S		8,171.49	.00	3,860.27	.00	12,031.76	.00	.00	.00	12,031.76
DLQ	TOTAL		47,159.42	.00	22,774.52	.00	69,933.94	7,750.26	.00	.00	77,684.20
CURR	M & O		161,906.83	.00	16,450.16	.00	178,356.99	1,066.29	.00	.00	179,423.28
CURR	I & S		43,607.85	.00	4,430.59	.00	48,038.44	.00	.00	.00	48,038.44
CURR	TOTAL		205,514.68	.00	20,880.75	.00	226,395.43	1,066.29	.00	.00	227,461.72

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.582600	204.36	.00	.00	.00	204.36	.00	.00	.00	204.36
	I & S	.097400	34.17	.00	.00	.00	34.17	.00	.00	.00	34.17
	TOTAL	.680000	238.53	.00	.00	.00	238.53	.00	.00	.00	238.53
2019	M & O	.557000	266.67	.00	.00	.00	266.67	.00	.00	.00	266.67
	I & S	.123000	58.89	.00	.00	.00	58.89	.00	.00	.00	58.89
	TOTAL	.680000	325.56	.00	.00	.00	325.56	.00	.00	.00	325.56
ALL	M & O		471.03	.00	.00	.00	471.03	.00	.00	.00	471.03
ALL	I & S		93.06	.00	.00	.00	93.06	.00	.00	.00	93.06
ALL	TOTAL		564.09	.00	.00	.00	564.09	.00	.00	.00	564.09
DLQ	M & O		471.03	.00	.00	.00	471.03	.00	.00	.00	471.03
DLQ	I & S		93.06	.00	.00	.00	93.06	.00	.00	.00	93.06
DLQ	TOTAL		564.09	.00	.00	.00	564.09	.00	.00	.00	564.09
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	161,906.83	.00	16,450.16	.00	178,356.99	1,066.29	.00	.00	179,423.28
	I & S	.135800	43,607.85	.00	4,430.59	.00	48,038.44	.00	.00	.00	48,038.44
	TOTAL	.640000	205,514.68	.00	20,880.75	.00	226,395.43	1,066.29	.00	.00	227,461.72
2021	M & O	.544700	15,078.58	.00	3,895.25	.00	18,973.83	3,213.25	.00	.00	22,187.08
	I & S	.135300	3,745.51	.00	967.50	.00	4,713.01	.00	.00	.00	4,713.01
	TOTAL	.680000	18,824.09	.00	4,862.75	.00	23,686.84	3,213.25	.00	.00	26,900.09
2020	M & O	.582600	4,983.68	.00	1,548.87	.00	6,532.55	682.78	.00	.00	7,215.33
	I & S	.097400	833.16	.00	258.92	.00	1,092.08	.00	.00	.00	1,092.08
	TOTAL	.680000	5,816.84	.00	1,807.79	.00	7,624.63	682.78	.00	.00	8,307.41
2019	M & O	.557000	4,113.28	.00	1,674.03	.00	5,787.31	771.14	.00	.00	6,558.45
	I & S	.123000	908.31	.00	369.69	.00	1,278.00	.00	.00	.00	1,278.00
	TOTAL	.680000	5,021.59	.00	2,043.72	.00	7,065.31	771.14	.00	.00	7,836.45
2018	M & O	.544700	3,144.83	.00	1,573.73	.00	4,718.56	605.33	.00	.00	5,323.89
	I & S	.090300	521.35	.00	260.89	.00	782.24	.00	.00	.00	782.24
	TOTAL	.635000	3,666.18	.00	1,834.62	.00	5,500.80	605.33	.00	.00	6,106.13
2017	M & O	.558400	2,983.27	.00	1,861.01	.00	4,844.28	677.83	.00	.00	5,522.11
	I & S	.076600	409.24	.00	255.25	.00	664.49	.00	.00	.00	664.49
	TOTAL	.635000	3,392.51	.00	2,116.26	.00	5,508.77	677.83	.00	.00	6,186.60
2016	M & O	.534000	3,058.21	.00	2,418.07	.00	5,476.28	854.65	.00	.00	6,330.93
	I & S	.101000	578.43	.00	457.35	.00	1,035.78	.00	.00	.00	1,035.78
	TOTAL	.635000	3,636.64	.00	2,875.42	.00	6,512.06	854.65	.00	.00	7,366.71
2015	M & O	.539900	1,735.47	.00	1,397.44	.00	3,132.91	403.90	.00	.00	3,536.81
	I & S	.095100	305.69	.00	246.15	.00	551.84	.00	.00	.00	551.84
	TOTAL	.635000	2,041.16	.00	1,643.59	.00	3,684.75	403.90	.00	.00	4,088.65
2014	M & O	.523700	759.46	.00	559.89	.00	1,319.35	110.89	.00	.00	1,430.24
	I & S	.111300	161.41	.00	118.97	.00	280.38	.00	.00	.00	280.38
	TOTAL	.635000	920.87	.00	678.86	.00	1,599.73	110.89	.00	.00	1,710.62
2013	M & O	.521400	559.32	.00	380.13	.00	939.45	37.81	.00	.00	977.26
	I & S	.113600	121.86	.00	82.81	.00	204.67	.00	.00	.00	204.67
	TOTAL	.635000	681.18	.00	462.94	.00	1,144.12	37.81	.00	.00	1,181.93
2012	M & O	.521040	570.84	.00	423.98	.00	994.82	7.45	.00	.00	1,002.27
	I & S	.113960	124.83	.00	92.73	.00	217.56	.00	.00	.00	217.56
	TOTAL	.635000	695.67	.00	516.71	.00	1,212.38	7.45	.00	.00	1,219.83
2011	M & O	.520500	631.08	.00	599.12	.00	1,230.20	80.01	.00	.00	1,310.21
	I & S	.114500	138.82	.00	131.78	.00	270.60	.00	.00	.00	270.60
	TOTAL	.635000	769.90	.00	730.90	.00	1,500.80	80.01	.00	.00	1,580.81

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TAX COLLECTION SYSTEM  
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	580.45	.00	576.37	.00	1,156.82	4.25	.00	.00	1,161.07
	I & S	.114960	128.33	.00	127.41	.00	255.74	.00	.00	.00	255.74
	TOTAL	.635000	708.78	.00	703.78	.00	1,412.56	4.25	.00	.00	1,416.81
2009	M & O	.521900	631.42	.00	714.19	.00	1,345.61	28.71	.00	.00	1,374.32
	I & S	.113100	136.84	.00	154.78	.00	291.62	.00	.00	.00	291.62
	TOTAL	.635000	768.26	.00	868.97	.00	1,637.23	28.71	.00	.00	1,665.94
2008	M & O	.524210	307.07	.00	412.85	.00	719.92	70.57	.00	.00	790.49
	I & S	.110790	64.91	.00	87.26	.00	152.17	.00	.00	.00	152.17
	TOTAL	.635000	371.98	.00	500.11	.00	872.09	70.57	.00	.00	942.66
2007	M & O	.523260	64.89	.00	128.57	.00	193.46	35.21	.00	.00	228.67
	I & S	.111740	13.86	.00	27.44	.00	41.30	.00	.00	.00	41.30
	TOTAL	.635000	78.75	.00	156.01	.00	234.76	35.21	.00	.00	269.97
2006	M & O	.528740	49.05	.00	101.95	.00	151.00	22.17	.00	.00	173.17
	I & S	.106260	9.86	.00	20.49	.00	30.35	.00	.00	.00	30.35
	TOTAL	.635000	58.91	.00	122.44	.00	181.35	22.17	.00	.00	203.52
2005	M & O	.520850	13.78	.00	30.18	.00	43.96	8.03	.00	.00	51.99
	I & S	.114150	3.02	.00	6.61	.00	9.63	.00	.00	.00	9.63
	TOTAL	.635000	16.80	.00	36.79	.00	53.59	8.03	.00	.00	61.62
2004	M & O	.521690	13.80	.00	31.88	.00	45.68	.00	.00	.00	45.68
	I & S	.113310	3.00	.00	6.93	.00	9.93	.00	.00	.00	9.93
	TOTAL	.635000	16.80	.00	38.81	.00	55.61	.00	.00	.00	55.61
2003	M & O	.520050	13.76	.00	33.43	.00	47.19	8.64	.00	.00	55.83
	I & S	.114950	3.04	.00	7.39	.00	10.43	.00	.00	.00	10.43
	TOTAL	.635000	16.80	.00	40.82	.00	57.62	8.64	.00	.00	66.26
2002	M & O	.481290	22.00	.00	55.78	.00	77.78	15.39	.00	.00	93.17
	I & S	.153710	7.02	.00	17.81	.00	24.83	.00	.00	.00	24.83
	TOTAL	.635000	29.02	.00	73.59	.00	102.61	15.39	.00	.00	118.00
2001	M & O	.476550	12.61	.00	33.67	.00	46.28	9.24	.00	.00	55.52
	I & S	.158450	4.19	.00	11.19	.00	15.38	.00	.00	.00	15.38
	TOTAL	.635000	16.80	.00	44.86	.00	61.66	9.24	.00	.00	70.90
2000	M & O	.480380	16.52	.00	46.13	.00	62.65	12.42	.00	.00	75.07
	I & S	.154620	5.32	.00	14.85	.00	20.17	.00	.00	.00	20.17
	TOTAL	.635000	21.84	.00	60.98	.00	82.82	12.42	.00	.00	95.24
1999	M & O	.518950	19.66	.00	55.15	.00	74.81	13.45	.00	.00	88.26
	I & S	.116050	4.40	.00	12.34	.00	16.74	.00	.00	.00	16.74
	TOTAL	.635000	24.06	.00	67.49	.00	91.55	13.45	.00	.00	105.00

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	7.28	.00	22.06	.00	29.34	5.37	.00	.00	34.71
	I & S	.114970	1.61	.00	4.88	.00	6.49	.00	.00	.00	6.49
	TOTAL	.635000	8.89	.00	26.94	.00	35.83	5.37	.00	.00	41.20
1997	M & O	.536560	7.51	.00	23.66	.00	31.17	5.53	.00	.00	36.70
	I & S	.098440	1.38	.00	4.34	.00	5.72	.00	.00	.00	5.72
	TOTAL	.635000	8.89	.00	28.00	.00	36.89	5.53	.00	.00	42.42
1996	M & O	.515250	7.21	.00	23.59	.00	30.80	5.69	.00	.00	36.49
	I & S	.119750	1.68	.00	5.48	.00	7.16	.00	.00	.00	7.16
	TOTAL	.635000	8.89	.00	29.07	.00	37.96	5.69	.00	.00	43.65
1995	M & O	.508930	7.13	.00	24.16	.00	31.29	5.85	.00	.00	37.14
	I & S	.126070	1.76	.00	5.98	.00	7.74	.00	.00	.00	7.74
	TOTAL	.635000	8.89	.00	30.14	.00	39.03	5.85	.00	.00	44.88
1994	M & O	.498710	6.98	.00	24.51	.00	31.49	6.06	.00	.00	37.55
	I & S	.141290	1.98	.00	6.94	.00	8.92	.00	.00	.00	8.92
	TOTAL	.640000	8.96	.00	31.45	.00	40.41	6.06	.00	.00	46.47
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	13.80	.00	64.66	.00	78.46	.00	.00	.00	78.46
	I & S	.140000	3.78	.00	17.76	.00	21.54	.00	.00	.00	21.54
	TOTAL	.650000	17.58	.00	82.42	.00	100.00	.00	.00	.00	100.00
ALL	M & O		201,365.79	.00	35,364.41	.00	236,730.20	8,816.55	.00	.00	245,546.75
ALL	I & S		51,872.40	.00	8,290.86	.00	60,163.26	.00	.00	.00	60,163.26
ALL	TOTAL		253,238.19	.00	43,655.27	.00	296,893.46	8,816.55	.00	.00	305,710.01

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		39,458.96	.00	18,914.25	.00	58,373.21	7,750.26	.00	.00	66,123.47
DLQ	I & S		8,264.55	.00	3,860.27	.00	12,124.82	.00	.00	.00	12,124.82
DLQ	TOTAL		47,723.51	.00	22,774.52	.00	70,498.03	7,750.26	.00	.00	78,248.29
CURR	M & O		161,906.83	.00	16,450.16	.00	178,356.99	1,066.29	.00	.00	179,423.28
CURR	I & S		43,607.85	.00	4,430.59	.00	48,038.44	.00	.00	.00	48,038.44
CURR	TOTAL		205,514.68	.00	20,880.75	.00	226,395.43	1,066.29	.00	.00	227,461.72

TAX COLLECTION SYSTEM  
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FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	00.640000	38,933,877.76	31,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59	95.94	0.00
2021	794,535.75	676.23-	43,595.67-	18,824.09	307,445.50	443,494.58	40.94	1,055.74-
2020	307,299.71	420.05-	10,090.47-	5,578.31	61,750.77	235,458.47	20.78	0.00
2019	233,911.82	34.00-	9,079.01-	4,696.03	33,950.63	190,882.18	15.10	7,665.23-
2018	199,536.23	.00	3,286.60-	3,666.18	18,202.15	178,047.48	9.27	0.00
2017	127,076.74	.00	44.40-	3,392.51	11,763.67	115,268.67	9.26	0.00
2016	110,525.00	.00	67.31-	3,636.64	9,194.56	101,263.13	8.32	0.00
2015	101,159.24	.00	0.00	2,041.16	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	920.87	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	681.18	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	695.67	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	769.90	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	708.78	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	768.26	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	371.98	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	78.75	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	58.91	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	16.80	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	16.80	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	16.80	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	29.02	325.47	24,335.53	1.32	0.00
2001	92,670.28	.00	0.00	190.78	1,994.84	90,675.44	2.15	0.00
****	40,775,394.82	5,027.33-	740,544.85	252,674.10	37,834,262.81	3,681,676.86		8,720.97-
CURR	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59		0.00
DELQ	2,648,225.37	1,130.28-	66,163.46-	47,159.42	479,441.64	2,102,620.27		8,720.97-

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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	20,637.28	.00	33,717.57	0.00	48,720.38	5,634.47	89.63	0.00
2020	29,489.03	.00	44,532.96	238.53	59,368.54	14,653.45	80.20	0.00
2019	32,521.71	.00	42,414.37	325.56	60,858.46	14,077.62	81.21	0.00
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	.00	120,664.90	564.09	173,947.50	34,944.18		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	88,226.78	.00	120,664.90	564.09	173,947.50	34,944.18		0.00

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TAX COLLECTION SYSTEM  
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FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	00.640000	38,933,877.76	31,973

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59	95.94	0.00
2021	815,173.03	676.23-	9,878.10-	18,824.09	356,165.88	449,129.05	44.23	1,055.74-
2020	336,788.74	420.05-	34,442.49	5,816.84	121,119.31	250,111.92	32.63	0.00
2019	266,433.53	34.00-	33,335.36	5,021.59	94,809.09	204,959.80	31.63	7,665.23-
2018	204,536.35	.00	3,286.60-	3,666.18	23,202.27	178,047.48	11.53	0.00
2017	127,076.74	.00	44.40-	3,392.51	11,763.67	115,268.67	9.26	0.00
2016	110,525.00	.00	67.31-	3,636.64	9,194.56	101,263.13	8.32	0.00
2015	101,159.24	.00	0.00	2,041.16	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	920.87	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	681.18	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	695.67	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	769.90	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	708.78	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	768.26	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	371.98	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	78.75	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	58.91	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	16.80	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	16.80	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	16.80	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	29.02	325.47	24,335.53	1.32	0.00
2001	93,248.92	.00	0.00	190.78	1,994.84	91,254.08	2.14	0.00
****	40,863,621.60	5,027.33-	861,209.75	253,238.19	38,008,210.31	3,716,621.04		8,720.97-
CURR	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59		0.00
DELQ	2,736,452.15	1,130.28-	54,501.44	47,723.51	653,389.14	2,137,564.45		8,720.97-

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 05/01/2023 TO 05/31/2023

EXCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	0.640000	38,933,877.76	31,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59	95.94	0.00
	ADJUSTMENT REFUNDS	8,848.70-	207,790.32-					
2021	794,535.75	676.23-	43,595.67-	18,824.09	307,445.50	443,494.58	40.94	1,055.74-
	ADJUSTMENT REFUNDS	725.53-	39,142.41-					
2020	307,299.71	420.05-	10,090.47-	5,578.31	61,750.77	235,458.47	20.78	0.00
	ADJUSTMENT REFUNDS	232.49-	9,669.13-					
2019	233,911.82	34.00-	9,079.01-	4,696.03	33,950.63	190,882.18	15.10	7,665.23-
	ADJUSTMENT REFUNDS	34.00-	1,413.78-					
2018	199,536.23	.00	3,286.60-	3,666.18	18,202.15	178,047.48	9.27	0.00
	ADJUSTMENT REFUNDS	.00	3,197.86-					
2017	127,076.74	.00	44.40-	3,392.51	11,763.67	115,268.67	9.26	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	.00	67.31-	3,636.64	9,194.56	101,263.13	8.32	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	.00	0.00	2,041.16	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	920.87	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	681.18	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	695.67	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	769.90	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	708.78	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	768.26	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	371.98	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	78.75	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	58.91	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	16.80	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	16.80	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	16.80	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	29.02	325.47	24,335.53	1.32	0.00
2001	92,670.28	.00	0.00	190.78	1,994.84	90,675.44	2.15	0.00
****	40,775,394.82	5,027.33-	740,544.85	252,674.10	37,834,262.81	3,681,676.86		8,720.97-
	ADJUSTMENT REFUNDS	9,840.72-	261,325.21-					

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	0.680000	54,354.85	23
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	20,637.28	33,717.57	33,717.57	48,720.38	48,720.38	5,634.47	89.63	0.00
ADJUSTMENT REFUNDS		725.53-	39,142.41-					
2020	29,489.03	44,532.96	44,532.96	59,368.54	59,368.54	14,653.45	80.20	0.00
ADJUSTMENT REFUNDS		232.49-	9,669.13-					
2019	32,521.71	42,414.37	42,414.37	60,858.46	60,858.46	14,077.62	81.21	0.00
ADJUSTMENT REFUNDS		34.00-	1,413.78-					
2018	5,000.12	.00	0.00	5,000.12	5,000.12	0.00		0.00
ADJUSTMENT REFUNDS		.00	3,197.86-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	120,664.90	120,664.90	173,947.50	173,947.50	34,944.18		0.00
ADJUSTMENT REFUNDS		992.02-	53,467.58-					

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 05/01/2023 TO 05/31/2023

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	0.640000	38,933,877.76	31,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59	95.94	0.00
	ADJUSTMENT REFUNDS	8,848.70-	207,790.32-					
2021	815,173.03	676.23-	9,878.10-	18,824.09	356,165.88	449,129.05	44.23	1,055.74-
	ADJUSTMENT REFUNDS	725.53-	39,142.41-					
2020	336,788.74	420.05-	34,442.49	5,816.84	121,119.31	250,111.92	32.63	0.00
	ADJUSTMENT REFUNDS	232.49-	9,669.13-					
2019	266,433.53	34.00-	33,335.36	5,021.59	94,809.09	204,959.80	31.63	7,665.23-
	ADJUSTMENT REFUNDS	34.00-	1,413.78-					
2018	204,536.35	.00	3,286.60-	3,666.18	23,202.27	178,047.48	11.53	0.00
	ADJUSTMENT REFUNDS	.00	3,197.86-					
2017	127,076.74	.00	44.40-	3,392.51	11,763.67	115,268.67	9.26	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	.00	67.31-	3,636.64	9,194.56	101,263.13	8.32	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	.00	0.00	2,041.16	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	920.87	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	681.18	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	695.67	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	769.90	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	708.78	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	768.26	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	371.98	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	78.75	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	58.91	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	16.80	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	16.80	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	16.80	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	29.02	325.47	24,335.53	1.32	0.00
2001	93,248.92	.00	0.00	190.78	1,994.84	91,254.08	2.14	0.00
****	40,863,621.60	5,027.33-	861,209.75	253,238.19	38,008,210.31	3,716,621.04		8,720.97-
	ADJUSTMENT REFUNDS	9,840.72-	261,325.21-					

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 05/01/2023 TO 05/31/2023

INCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	0.640000	38,933,877.76	31,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	38,127,169.45	3,897.05-	806,708.31	205,514.68	37,354,821.17	1,579,056.59	95.94	0.00
ADJUSTMENT REFUNDS		8,848.70-	207,790.32-					
2021	815,173.03	676.23-	9,878.10-	18,824.09	356,165.88	449,129.05	44.23	1,055.74-
ADJUSTMENT REFUNDS		725.53-	39,142.41-					
2020	336,788.74	420.05-	34,442.49	5,816.84	121,119.31	250,111.92	32.63	0.00
ADJUSTMENT REFUNDS		232.49-	9,669.13-					
2019	266,433.53	34.00-	33,335.36	5,021.59	94,809.09	204,959.80	31.63	7,665.23-
ADJUSTMENT REFUNDS		34.00-	1,413.78-					
2018	204,536.35	.00	3,286.60-	3,666.18	23,202.27	178,047.48	11.53	0.00
ADJUSTMENT REFUNDS		.00	3,197.86-					
2017	127,076.74	.00	44.40-	3,392.51	11,763.67	115,268.67	9.26	0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2016	110,525.00	.00	67.31-	3,636.64	9,194.56	101,263.13	8.32	0.00
ADJUSTMENT REFUNDS		.00	67.31-					
2015	101,159.24	.00	0.00	2,041.16	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	920.87	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	681.18	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	695.67	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	769.90	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	708.78	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	768.26	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	371.98	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	78.75	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	58.91	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	16.80	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	16.80	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	16.80	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	29.02	325.47	24,335.53	1.32	0.00
2001	93,248.92	.00	0.00	190.78	1,994.84	91,254.08	2.14	0.00
****	40,863,621.60	5,027.33-	861,209.75	253,238.19	38,008,210.31	3,716,621.04		8,720.97-
ADJUSTMENT REFUNDS		9,840.72-	261,325.21-					

06/06/2023 10:38:01 4292962  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2022 THRU 05/31/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,428,594.50	.00	180,664.60	.00	29,609,259.10	3,106.85	.00	.00	29,612,365.95
	I & S	.135800	7,926,226.67	.00	48,659.69	.00	7,974,886.36	.00	.00	.00	7,974,886.36
	TOTAL	.640000	37,354,821.17	.00	229,324.29	.00	37,584,145.46	3,106.85	.00	.00	37,587,252.31
2021	M & O	.544700	246,272.06	.00	49,561.14	.00	295,833.20	56,653.24	.00	.00	352,486.44
	I & S	.135300	61,173.44	.00	12,310.73	.00	73,484.17	.00	.00	.00	73,484.17
	TOTAL	.680000	307,445.50	.00	61,871.87	.00	369,317.37	56,653.24	.00	.00	425,970.61
2020	M & O	.582600	52,905.89	.00	20,298.65	.00	73,204.54	12,864.31	.00	.00	86,068.85
	I & S	.097400	8,844.88	.00	3,393.60	.00	12,238.48	.00	.00	.00	12,238.48
	TOTAL	.680000	61,750.77	.00	23,692.25	.00	85,443.02	12,864.31	.00	.00	98,307.33
2019	M & O	.557000	27,809.61	.00	12,642.80	.00	40,452.41	6,619.91	.00	.00	47,072.32
	I & S	.123000	6,141.02	.00	2,791.82	.00	8,932.84	.00	.00	.00	8,932.84
	TOTAL	.680000	33,950.63	.00	15,434.62	.00	49,385.25	6,619.91	.00	.00	56,005.16
2018	M & O	.544700	15,613.77	.00	9,831.84	.00	25,445.61	4,273.09	.00	.00	29,718.70
	I & S	.090300	2,588.38	.00	1,629.89	.00	4,218.27	.00	.00	.00	4,218.27
	TOTAL	.635000	18,202.15	.00	11,461.73	.00	29,663.88	4,273.09	.00	.00	33,936.97
2017	M & O	.558400	10,344.69	.00	6,446.02	.00	16,790.71	2,380.51	.00	.00	19,171.22
	I & S	.076600	1,418.98	.00	884.24	.00	2,303.22	.00	.00	.00	2,303.22
	TOTAL	.635000	11,763.67	.00	7,330.26	.00	19,093.93	2,380.51	.00	.00	21,474.44
2016	M & O	.534000	7,732.14	.00	5,833.88	.00	13,566.02	2,048.27	.00	.00	15,614.29
	I & S	.101000	1,462.42	.00	1,103.40	.00	2,565.82	.00	.00	.00	2,565.82
	TOTAL	.635000	9,194.56	.00	6,937.28	.00	16,131.84	2,048.27	.00	.00	18,180.11
2015	M & O	.539900	7,382.49	.00	6,243.90	.00	13,626.39	1,960.17	.00	.00	15,586.56
	I & S	.095100	1,300.35	.00	1,099.84	.00	2,400.19	.00	.00	.00	2,400.19
	TOTAL	.635000	8,682.84	.00	7,343.74	.00	16,026.58	1,960.17	.00	.00	17,986.75
2014	M & O	.523700	5,581.68	.00	4,933.03	.00	10,514.71	1,438.04	.00	.00	11,952.75
	I & S	.111300	1,186.25	.00	1,048.38	.00	2,234.63	.00	.00	.00	2,234.63
	TOTAL	.635000	6,767.93	.00	5,981.41	.00	12,749.34	1,438.04	.00	.00	14,187.38
2013	M & O	.521400	3,381.14	.00	2,973.46	.00	6,354.60	409.98	.00	.00	6,764.58
	I & S	.113600	736.62	.00	647.81	.00	1,384.43	.00	.00	.00	1,384.43
	TOTAL	.635000	4,117.76	.00	3,621.27	.00	7,739.03	409.98	.00	.00	8,149.01
2012	M & O	.521040	2,357.18	.00	2,390.08	.00	4,747.26	252.06	.00	.00	4,999.32
	I & S	.113960	515.54	.00	522.76	.00	1,038.30	.00	.00	.00	1,038.30
	TOTAL	.635000	2,872.72	.00	2,912.84	.00	5,785.56	252.06	.00	.00	6,037.62
2011	M & O	.520500	1,979.90	.00	2,119.97	.00	4,099.87	422.43	.00	.00	4,522.30
	I & S	.114500	435.54	.00	466.30	.00	901.84	.00	.00	.00	901.84
	TOTAL	.635000	2,415.44	.00	2,586.27	.00	5,001.71	422.43	.00	.00	5,424.14

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2022 THRU 05/31/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 36  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	2,198.82	.00	2,489.30	.00	4,688.12	271.22	.00	.00	4,959.34
	I & S	.114960	486.11	.00	550.30	.00	1,036.41	.00	.00	.00	1,036.41
	TOTAL	.635000	2,684.93	.00	3,039.60	.00	5,724.53	271.22	.00	.00	5,995.75
2009	M & O	.521900	2,188.90	.00	2,748.23	.00	4,937.13	403.15	.00	.00	5,340.28
	I & S	.113100	474.35	.00	595.61	.00	1,069.96	.00	.00	.00	1,069.96
	TOTAL	.635000	2,663.25	.00	3,343.84	.00	6,007.09	403.15	.00	.00	6,410.24
2008	M & O	.524210	1,596.52	.00	2,353.60	.00	3,950.12	528.29	.00	.00	4,478.41
	I & S	.110790	337.43	.00	497.42	.00	834.85	.00	.00	.00	834.85
	TOTAL	.635000	1,933.95	.00	2,851.02	.00	4,784.97	528.29	.00	.00	5,313.26
2007	M & O	.523260	737.53	.00	1,419.85	.00	2,157.38	390.63	.00	.00	2,548.01
	I & S	.111740	157.52	.00	303.19	.00	460.71	.00	.00	.00	460.71
	TOTAL	.635000	895.05	.00	1,723.04	.00	2,618.09	390.63	.00	.00	3,008.72
2006	M & O	.528740	809.17	.00	1,635.98	.00	2,445.15	324.20	.00	.00	2,769.35
	I & S	.106260	162.60	.00	328.79	.00	491.39	.00	.00	.00	491.39
	TOTAL	.635000	971.77	.00	1,964.77	.00	2,936.54	324.20	.00	.00	3,260.74
2005	M & O	.520850	322.56	.00	681.02	.00	1,003.58	84.29	.00	.00	1,087.87
	I & S	.114150	70.71	.00	149.24	.00	219.95	.00	.00	.00	219.95
	TOTAL	.635000	393.27	.00	830.26	.00	1,223.53	84.29	.00	.00	1,307.82
2004	M & O	.521690	225.94	.00	516.79	.00	742.73	119.95	.00	.00	862.68
	I & S	.113310	49.07	.00	112.24	.00	161.31	.00	.00	.00	161.31
	TOTAL	.635000	275.01	.00	629.03	.00	904.04	119.95	.00	.00	1,023.99
2003	M & O	.520050	114.77	.00	249.12	.00	363.89	55.70	.00	.00	419.59
	I & S	.114950	25.36	.00	55.07	.00	80.43	.00	.00	.00	80.43
	TOTAL	.635000	140.13	.00	304.19	.00	444.32	55.70	.00	.00	500.02
2002	M & O	.481290	246.69	.00	623.78	.00	870.47	56.35	.00	.00	926.82
	I & S	.153710	78.78	.00	199.20	.00	277.98	.00	.00	.00	277.98
	TOTAL	.635000	325.47	.00	822.98	.00	1,148.45	56.35	.00	.00	1,204.80
2001	M & O	.476550	183.09	.00	485.42	.00	668.51	17.35	.00	.00	685.86
	I & S	.158450	60.86	.00	161.39	.00	222.25	.00	.00	.00	222.25
	TOTAL	.635000	243.95	.00	646.81	.00	890.76	17.35	.00	.00	908.11
2000	M & O	.480380	523.11	.00	1,345.36	.00	1,868.47	84.40	.00	.00	1,952.87
	I & S	.154620	168.37	.00	433.02	.00	601.39	.00	.00	.00	601.39
	TOTAL	.635000	691.48	.00	1,778.38	.00	2,469.86	84.40	.00	.00	2,554.26
1999	M & O	.518950	328.24	.00	894.99	.00	1,223.23	22.10	.00	.00	1,245.33
	I & S	.116050	73.39	.00	200.13	.00	273.52	.00	.00	.00	273.52
	TOTAL	.635000	401.63	.00	1,095.12	.00	1,496.75	22.10	.00	.00	1,518.85

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	173.78	.00	523.22	.00	697.00	5.37	.00	.00	702.37
	I & S	.114970	38.42	.00	115.68	.00	154.10	.00	.00	.00	154.10
	TOTAL	.635000	212.20	.00	638.90	.00	851.10	5.37	.00	.00	856.47
1997	M & O	.536560	171.72	.00	537.64	.00	709.36	5.53	.00	.00	714.89
	I & S	.098440	31.51	.00	98.64	.00	130.15	.00	.00	.00	130.15
	TOTAL	.635000	203.23	.00	636.28	.00	839.51	5.53	.00	.00	845.04
1996	M & O	.515250	54.45	.00	136.98	.00	191.43	24.82	.00	.00	216.25
	I & S	.119750	12.67	.00	31.84	.00	44.51	.00	.00	.00	44.51
	TOTAL	.635000	67.12	.00	168.82	.00	235.94	24.82	.00	.00	260.76
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	6.98	.00	24.51	.00	31.49	6.06	.00	.00	37.55
	I & S	.141290	1.98	.00	6.94	.00	8.92	.00	.00	.00	8.92
	TOTAL	.640000	8.96	.00	31.45	.00	40.41	6.06	.00	.00	46.47
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	34.54	.00	161.61	.00	196.15	.00	.00	.00	196.15
	I & S	.140000	9.48	.00	44.37	.00	53.85	.00	.00	.00	53.85
	TOTAL	.650000	44.02	.00	205.98	.00	250.00	.00	.00	.00	250.00
ALL	M & O		29,819,962.98	.00	321,066.32	.00	30,141,029.30	94,899.18	.00	.00	30,235,928.48
ALL	I & S		8,014,299.83	.00	78,549.50	.00	8,092,849.33	.00	.00	.00	8,092,849.33
ALL	TOTAL		37,834,262.81	.00	399,615.82	.00	38,233,878.63	94,899.18	.00	.00	38,328,777.81

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		391,368.48	.00	140,401.72	.00	531,770.20	91,792.33	.00	.00	623,562.53
DLQ	I & S		88,073.16	.00	29,889.81	.00	117,962.97	.00	.00	.00	117,962.97
DLQ	TOTAL		479,441.64	.00	170,291.53	.00	649,733.17	91,792.33	.00	.00	741,525.50
CURR	M & O		29,428,594.50	.00	180,664.60	.00	29,609,259.10	3,106.85	.00	.00	29,612,365.95
CURR	I & S		7,926,226.67	.00	48,659.69	.00	7,974,886.36	.00	.00	.00	7,974,886.36
CURR	TOTAL		37,354,821.17	.00	229,324.29	.00	37,584,145.46	3,106.85	.00	.00	37,587,252.31

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	39,026.46	.00	.00	.00	39,026.46	.00	.00	.00	39,026.46
	I & S	.135300	9,693.92	.00	.00	.00	9,693.92	.00	.00	.00	9,693.92
	TOTAL	.680000	48,720.38	.00	.00	.00	48,720.38	.00	.00	.00	48,720.38
2020	M & O	.582600	50,864.87	.00	.00	.00	50,864.87	.00	.00	.00	50,864.87
	I & S	.097400	8,503.67	.00	.00	.00	8,503.67	.00	.00	.00	8,503.67
	TOTAL	.680000	59,368.54	.00	.00	.00	59,368.54	.00	.00	.00	59,368.54
2019	M & O	.557000	49,850.23	.00	224.14	.00	50,074.37	.00	.00	.00	50,074.37
	I & S	.123000	11,008.23	.00	49.49	.00	11,057.72	.00	.00	.00	11,057.72
	TOTAL	.680000	60,858.46	.00	273.63	.00	61,132.09	.00	.00	.00	61,132.09
2018	M & O	.544700	4,289.08	.00	386.02	.00	4,675.10	.00	.00	.00	4,675.10
	I & S	.090300	711.04	.00	63.99	.00	775.03	.00	.00	.00	775.03
	TOTAL	.635000	5,000.12	.00	450.01	.00	5,450.13	.00	.00	.00	5,450.13
ALL	M & O		144,030.64	.00	610.16	.00	144,640.80	.00	.00	.00	144,640.80
ALL	I & S		29,916.86	.00	113.48	.00	30,030.34	.00	.00	.00	30,030.34
ALL	TOTAL		173,947.50	.00	723.64	.00	174,671.14	.00	.00	.00	174,671.14
DLQ	M & O		144,030.64	.00	610.16	.00	144,640.80	.00	.00	.00	144,640.80
DLQ	I & S		29,916.86	.00	113.48	.00	30,030.34	.00	.00	.00	30,030.34
DLQ	TOTAL		173,947.50	.00	723.64	.00	174,671.14	.00	.00	.00	174,671.14
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,428,594.50	.00	180,664.60	.00	29,609,259.10	3,106.85	.00	.00	29,612,365.95
	I & S	.135800	7,926,226.67	.00	48,659.69	.00	7,974,886.36	.00	.00	.00	7,974,886.36
	TOTAL	.640000	37,354,821.17	.00	229,324.29	.00	37,584,145.46	3,106.85	.00	.00	37,587,252.31
2021	M & O	.544700	285,298.52	.00	49,561.14	.00	334,859.66	56,653.24	.00	.00	391,512.90
	I & S	.135300	70,867.36	.00	12,310.73	.00	83,178.09	.00	.00	.00	83,178.09
	TOTAL	.680000	356,165.88	.00	61,871.87	.00	418,037.75	56,653.24	.00	.00	474,690.99
2020	M & O	.582600	103,770.76	.00	20,298.65	.00	124,069.41	12,864.31	.00	.00	136,933.72
	I & S	.097400	17,348.55	.00	3,393.60	.00	20,742.15	.00	.00	.00	20,742.15
	TOTAL	.680000	121,119.31	.00	23,692.25	.00	144,811.56	12,864.31	.00	.00	157,675.87
2019	M & O	.557000	77,659.84	.00	12,866.94	.00	90,526.78	6,619.91	.00	.00	97,146.69
	I & S	.123000	17,149.25	.00	2,841.31	.00	19,990.56	.00	.00	.00	19,990.56
	TOTAL	.680000	94,809.09	.00	15,708.25	.00	110,517.34	6,619.91	.00	.00	117,137.25
2018	M & O	.544700	19,902.85	.00	10,217.86	.00	30,120.71	4,273.09	.00	.00	34,393.80
	I & S	.090300	3,299.42	.00	1,693.88	.00	4,993.30	.00	.00	.00	4,993.30
	TOTAL	.635000	23,202.27	.00	11,911.74	.00	35,114.01	4,273.09	.00	.00	39,387.10
2017	M & O	.558400	10,344.69	.00	6,446.02	.00	16,790.71	2,380.51	.00	.00	19,171.22
	I & S	.076600	1,418.98	.00	884.24	.00	2,303.22	.00	.00	.00	2,303.22
	TOTAL	.635000	11,763.67	.00	7,330.26	.00	19,093.93	2,380.51	.00	.00	21,474.44
2016	M & O	.534000	7,732.14	.00	5,833.88	.00	13,566.02	2,048.27	.00	.00	15,614.29
	I & S	.101000	1,462.42	.00	1,103.40	.00	2,565.82	.00	.00	.00	2,565.82
	TOTAL	.635000	9,194.56	.00	6,937.28	.00	16,131.84	2,048.27	.00	.00	18,180.11
2015	M & O	.539900	7,382.49	.00	6,243.90	.00	13,626.39	1,960.17	.00	.00	15,586.56
	I & S	.095100	1,300.35	.00	1,099.84	.00	2,400.19	.00	.00	.00	2,400.19
	TOTAL	.635000	8,682.84	.00	7,343.74	.00	16,026.58	1,960.17	.00	.00	17,986.75
2014	M & O	.523700	5,581.68	.00	4,933.03	.00	10,514.71	1,438.04	.00	.00	11,952.75
	I & S	.111300	1,186.25	.00	1,048.38	.00	2,234.63	.00	.00	.00	2,234.63
	TOTAL	.635000	6,767.93	.00	5,981.41	.00	12,749.34	1,438.04	.00	.00	14,187.38
2013	M & O	.521400	3,381.14	.00	2,973.46	.00	6,354.60	409.98	.00	.00	6,764.58
	I & S	.113600	736.62	.00	647.81	.00	1,384.43	.00	.00	.00	1,384.43
	TOTAL	.635000	4,117.76	.00	3,621.27	.00	7,739.03	409.98	.00	.00	8,149.01
2012	M & O	.521040	2,357.18	.00	2,390.08	.00	4,747.26	252.06	.00	.00	4,999.32
	I & S	.113960	515.54	.00	522.76	.00	1,038.30	.00	.00	.00	1,038.30
	TOTAL	.635000	2,872.72	.00	2,912.84	.00	5,785.56	252.06	.00	.00	6,037.62
2011	M & O	.520500	1,979.90	.00	2,119.97	.00	4,099.87	422.43	.00	.00	4,522.30
	I & S	.114500	435.54	.00	466.30	.00	901.84	.00	.00	.00	901.84
	TOTAL	.635000	2,415.44	.00	2,586.27	.00	5,001.71	422.43	.00	.00	5,424.14

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	2,198.82	.00	2,489.30	.00	4,688.12	271.22	.00	.00	4,959.34
	I & S	.114960	486.11	.00	550.30	.00	1,036.41	.00	.00	.00	1,036.41
	TOTAL	.635000	2,684.93	.00	3,039.60	.00	5,724.53	271.22	.00	.00	5,995.75
2009	M & O	.521900	2,188.90	.00	2,748.23	.00	4,937.13	403.15	.00	.00	5,340.28
	I & S	.113100	474.35	.00	595.61	.00	1,069.96	.00	.00	.00	1,069.96
	TOTAL	.635000	2,663.25	.00	3,343.84	.00	6,007.09	403.15	.00	.00	6,410.24
2008	M & O	.524210	1,596.52	.00	2,353.60	.00	3,950.12	528.29	.00	.00	4,478.41
	I & S	.110790	337.43	.00	497.42	.00	834.85	.00	.00	.00	834.85
	TOTAL	.635000	1,933.95	.00	2,851.02	.00	4,784.97	528.29	.00	.00	5,313.26
2007	M & O	.523260	737.53	.00	1,419.85	.00	2,157.38	390.63	.00	.00	2,548.01
	I & S	.111740	157.52	.00	303.19	.00	460.71	.00	.00	.00	460.71
	TOTAL	.635000	895.05	.00	1,723.04	.00	2,618.09	390.63	.00	.00	3,008.72
2006	M & O	.528740	809.17	.00	1,635.98	.00	2,445.15	324.20	.00	.00	2,769.35
	I & S	.106260	162.60	.00	328.79	.00	491.39	.00	.00	.00	491.39
	TOTAL	.635000	971.77	.00	1,964.77	.00	2,936.54	324.20	.00	.00	3,260.74
2005	M & O	.520850	322.56	.00	681.02	.00	1,003.58	84.29	.00	.00	1,087.87
	I & S	.114150	70.71	.00	149.24	.00	219.95	.00	.00	.00	219.95
	TOTAL	.635000	393.27	.00	830.26	.00	1,223.53	84.29	.00	.00	1,307.82
2004	M & O	.521690	225.94	.00	516.79	.00	742.73	119.95	.00	.00	862.68
	I & S	.113310	49.07	.00	112.24	.00	161.31	.00	.00	.00	161.31
	TOTAL	.635000	275.01	.00	629.03	.00	904.04	119.95	.00	.00	1,023.99
2003	M & O	.520050	114.77	.00	249.12	.00	363.89	55.70	.00	.00	419.59
	I & S	.114950	25.36	.00	55.07	.00	80.43	.00	.00	.00	80.43
	TOTAL	.635000	140.13	.00	304.19	.00	444.32	55.70	.00	.00	500.02
2002	M & O	.481290	246.69	.00	623.78	.00	870.47	56.35	.00	.00	926.82
	I & S	.153710	78.78	.00	199.20	.00	277.98	.00	.00	.00	277.98
	TOTAL	.635000	325.47	.00	822.98	.00	1,148.45	56.35	.00	.00	1,204.80
2001	M & O	.476550	183.09	.00	485.42	.00	668.51	17.35	.00	.00	685.86
	I & S	.158450	60.86	.00	161.39	.00	222.25	.00	.00	.00	222.25
	TOTAL	.635000	243.95	.00	646.81	.00	890.76	17.35	.00	.00	908.11
2000	M & O	.480380	523.11	.00	1,345.36	.00	1,868.47	84.40	.00	.00	1,952.87
	I & S	.154620	168.37	.00	433.02	.00	601.39	.00	.00	.00	601.39
	TOTAL	.635000	691.48	.00	1,778.38	.00	2,469.86	84.40	.00	.00	2,554.26
1999	M & O	.518950	328.24	.00	894.99	.00	1,223.23	22.10	.00	.00	1,245.33
	I & S	.116050	73.39	.00	200.13	.00	273.52	.00	.00	.00	273.52
	TOTAL	.635000	401.63	.00	1,095.12	.00	1,496.75	22.10	.00	.00	1,518.85

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2022 THRU 05/31/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 37  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	173.78	.00	523.22	.00	697.00	5.37	.00	.00	702.37
	I & S	.114970	38.42	.00	115.68	.00	154.10	.00	.00	.00	154.10
	TOTAL	.635000	212.20	.00	638.90	.00	851.10	5.37	.00	.00	856.47
1997	M & O	.536560	171.72	.00	537.64	.00	709.36	5.53	.00	.00	714.89
	I & S	.098440	31.51	.00	98.64	.00	130.15	.00	.00	.00	130.15
	TOTAL	.635000	203.23	.00	636.28	.00	839.51	5.53	.00	.00	845.04
1996	M & O	.515250	54.45	.00	136.98	.00	191.43	24.82	.00	.00	216.25
	I & S	.119750	12.67	.00	31.84	.00	44.51	.00	.00	.00	44.51
	TOTAL	.635000	67.12	.00	168.82	.00	235.94	24.82	.00	.00	260.76
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	6.98	.00	24.51	.00	31.49	6.06	.00	.00	37.55
	I & S	.141290	1.98	.00	6.94	.00	8.92	.00	.00	.00	8.92
	TOTAL	.640000	8.96	.00	31.45	.00	40.41	6.06	.00	.00	46.47
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	3.54	.00	13.28	.00	16.82	3.39	.00	.00	20.21
	I & S	.168890	1.22	.00	4.57	.00	5.79	.00	.00	.00	5.79
	TOTAL	.660120	4.76	.00	17.85	.00	22.61	3.39	.00	.00	26.00
1991	M & O	.429020	3.09	.00	11.96	.00	15.05	3.25	.00	.00	18.30
	I & S	.188650	1.36	.00	5.26	.00	6.62	.00	.00	.00	6.62
	TOTAL	.617670	4.45	.00	17.22	.00	21.67	3.25	.00	.00	24.92
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1981	M & O	.510000	34.54	.00	161.61	.00	196.15	.00	.00	.00	196.15
	I & S	.140000	9.48	.00	44.37	.00	53.85	.00	.00	.00	53.85
	TOTAL	.650000	44.02	.00	205.98	.00	250.00	.00	.00	.00	250.00
ALL	M & O		29,963,993.62	.00	321,676.48	.00	30,285,670.10	94,899.18	.00	.00	30,380,569.28
ALL	I & S		8,044,216.69	.00	78,662.98	.00	8,122,879.67	.00	.00	.00	8,122,879.67
ALL	TOTAL		38,008,210.31	.00	400,339.46	.00	38,408,549.77	94,899.18	.00	.00	38,503,448.95

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2022 THRU 05/31/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 38  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		535,399.12	.00	141,011.88	.00	676,411.00	91,792.33	.00	.00	768,203.33
DLQ	I & S		117,990.02	.00	30,003.29	.00	147,993.31	.00	.00	.00	147,993.31
DLQ	TOTAL		653,389.14	.00	171,015.17	.00	824,404.31	91,792.33	.00	.00	916,196.64
CURR	M & O		29,428,594.50	.00	180,664.60	.00	29,609,259.10	3,106.85	.00	.00	29,612,365.95
CURR	I & S		7,926,226.67	.00	48,659.69	.00	7,974,886.36	.00	.00	.00	7,974,886.36
CURR	TOTAL		37,354,821.17	.00	229,324.29	.00	37,584,145.46	3,106.85	.00	.00	37,587,252.31

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2022 TO 05/31/2023

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	00.640000	38,933,877.76	31,973

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	806,708.31	806,708.31	37,354,821.17	37,354,821.17	1,579,056.59	95.94	0.00
2021	794,535.75	43,595.67-	43,595.67-	307,445.50	307,445.50	443,494.58	40.94	1,055.74-
2020	307,299.71	10,090.47-	10,090.47-	61,750.77	61,750.77	235,458.47	20.78	0.00
2019	233,911.82	9,079.01-	9,079.01-	33,950.63	33,950.63	190,882.18	15.10	7,665.23-
2018	199,536.23	3,286.60-	3,286.60-	18,202.15	18,202.15	178,047.48	9.27	0.00
2017	127,076.74	44.40-	44.40-	11,763.67	11,763.67	115,268.67	9.26	0.00
2016	110,525.00	67.31-	67.31-	9,194.56	9,194.56	101,263.13	8.32	0.00
2015	101,159.24	.00	0.00	8,682.84	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	6,767.93	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	4,117.76	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	2,872.72	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	2,415.44	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	2,684.93	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	2,663.25	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	1,933.95	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	895.05	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	971.77	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	393.27	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	275.01	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	140.13	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	325.47	325.47	24,335.53	1.32	0.00
2001	92,670.28	.00	0.00	1,994.84	1,994.84	90,675.44	2.15	0.00
***	40,775,394.82	740,544.85	740,544.85	37,834,262.81	37,834,262.81	3,681,676.86		8,720.97-
CURR	38,127,169.45	806,708.31	806,708.31	37,354,821.17	37,354,821.17	1,579,056.59		0.00
DELQ	2,648,225.37	66,163.46-	66,163.46-	479,441.64	479,441.64	2,102,620.27		8,720.97-

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2022 TO 05/31/2023

AG ROLLBACK ONLY

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS
	-----		-----		-----		-----		-----		-----
CURRENT YEAR	0		0		0 0		00.000000		0.00		0
	-----		-----		-----		-----		-----		-----
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD		LEVY PAID		PAID YTD		BALANCE	COLL %	YTD UNCOLL
-----											
2021	20,637.28	33,717.57	33,717.57		48,720.38		48,720.38		5,634.47	89.63	0.00
2020	29,489.03	44,532.96	44,532.96		59,368.54		59,368.54		14,653.45	80.20	0.00
2019	32,521.71	42,414.37	42,414.37		60,858.46		60,858.46		14,077.62	81.21	0.00
2018	5,000.12	.00	0.00		5,000.12		5,000.12		0.00		0.00
2017	0.00	.00	0.00		0.00		0.00		0.00		0.00
2001	578.64	.00	0.00		0.00		0.00		578.64		0.00
****	88,226.78	120,664.90	120,664.90		173,947.50		173,947.50		34,944.18		0.00
CURR	0.00	.00	0.00		0.00		0.00		0.00		0.00
DELQ	88,226.78	120,664.90	120,664.90		173,947.50		173,947.50		34,944.18		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2022 TO 05/31/2023

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	135,233,162	6,198,993,311	00.640000	38,933,877.76	31,973
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2022	38,127,169.45	806,708.31	806,708.31	37,354,821.17	37,354,821.17	1,579,056.59	95.94	0.00
2021	815,173.03	9,878.10-	9,878.10-	356,165.88	356,165.88	449,129.05	44.23	1,055.74-
2020	336,788.74	34,442.49	34,442.49	121,119.31	121,119.31	250,111.92	32.63	0.00
2019	266,433.53	33,335.36	33,335.36	94,809.09	94,809.09	204,959.80	31.63	7,665.23-
2018	204,536.35	3,286.60-	3,286.60-	23,202.27	23,202.27	178,047.48	11.53	0.00
2017	127,076.74	44.40-	44.40-	11,763.67	11,763.67	115,268.67	9.26	0.00
2016	110,525.00	67.31-	67.31-	9,194.56	9,194.56	101,263.13	8.32	0.00
2015	101,159.24	.00	0.00	8,682.84	8,682.84	92,476.40	8.58	0.00
2014	80,975.45	.00	0.00	6,767.93	6,767.93	74,207.52	8.36	0.00
2013	73,906.22	.00	0.00	4,117.76	4,117.76	69,788.46	5.57	0.00
2012	72,707.84	.00	0.00	2,872.72	2,872.72	69,835.12	3.95	0.00
2011	70,361.79	.00	0.00	2,415.44	2,415.44	67,946.35	3.43	0.00
2010	69,236.04	.00	0.00	2,684.93	2,684.93	66,551.11	3.88	0.00
2009	57,834.02	.00	0.00	2,663.25	2,663.25	55,170.77	4.60	0.00
2008	49,443.10	.00	0.00	1,933.95	1,933.95	47,509.15	3.91	0.00
2007	48,838.57	.00	0.00	895.05	895.05	47,943.52	1.83	0.00
2006	40,942.70	.00	0.00	971.77	971.77	39,970.93	2.37	0.00
2005	34,994.98	.00	0.00	393.27	393.27	34,601.71	1.12	0.00
2004	32,688.48	.00	0.00	275.01	275.01	32,413.47	.84	0.00
2003	24,920.41	.00	0.00	140.13	140.13	24,780.28	.56	0.00
2002	24,661.00	.00	0.00	325.47	325.47	24,335.53	1.32	0.00
2001	93,248.92	.00	0.00	1,994.84	1,994.84	91,254.08	2.14	0.00
****	40,863,621.60	861,209.75	861,209.75	38,008,210.31	38,008,210.31	3,716,621.04		8,720.97-
CURR	38,127,169.45	806,708.31	806,708.31	37,354,821.17	37,354,821.17	1,579,056.59		0.00
DELQ	2,736,452.15	54,501.44	54,501.44	653,389.14	653,389.14	2,137,564.45		8,720.97-

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
JURISDICTION SUMMARY

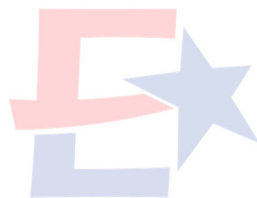
FROM: 05/01/2023 THRU 05/31/2023

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0021 CITY OF ALTON			143.24	13.02	18.62	1.69	0.00	0.73	161.13
BY COUNTY 108			143.24	13.02	18.62	1.69	0.00	0.73	161.13
DELQ FOR 0021 CITY OF ALTON			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0021 CITY OF ALTON			143.24	13.02	18.62	1.69	0.00	0.73	161.13
BY COUNTY 108			143.24	13.02	18.62	1.69	0.00	0.73	161.13
CURR FOR 0022 CITY OF EDINBURG			1,508.74	54.64	215.18	20.89	0.00	3.78	1,720.14
BY COUNTY 108			1,508.74	54.64	215.18	20.89	0.00	3.78	1,720.14
DELQ FOR 0022 CITY OF EDINBURG			917.11	85.70	334.01	31.29	0.00	5.85	1,245.27
BY COUNTY 108			917.11	85.70	334.01	31.29	0.00	5.85	1,245.27
TOTAL FOR 0022 CITY OF EDINBURG			2,425.85	140.34	549.19	52.18	0.00	9.63	2,965.41
BY COUNTY 108			2,425.85	140.34	549.19	52.18	0.00	(9.63)	2,965.41
CURR FOR 0023 CITY OF ELSA			119.70	10.88	15.56	1.41	0.00	0.61	134.65
BY COUNTY 108			119.70	10.88	15.56	1.41	0.00	0.61	134.65
DELQ FOR 0023 CITY OF ELSA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0023 CITY OF ELSA			119.70	10.88	15.56	1.41	0.00	0.61	134.65
BY COUNTY 108			119.70	10.88	15.56	1.41	0.00	0.61	134.65
CURR FOR 0024 CITY OF EDCOUCH			173.35	15.76	22.54	2.05	0.00	0.89	195.00
BY COUNTY 108			173.35	15.76	22.54	2.05	0.00	0.89	195.00
DELQ FOR 0024 CITY OF EDCOUCH			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0024 CITY OF EDCOUCH			173.35	15.76	22.54	2.05	0.00	0.89	195.00
BY COUNTY 108			173.35	15.76	22.54	2.05	0.00	0.89	195.00
CURR FOR 0027 CITY OF PALMVIEW			737.10	87.62	95.01	11.33	0.00	4.95	827.16
BY COUNTY 108			737.10	87.62	95.01	11.33	0.00	4.95	827.16
DELQ FOR 0027 CITY OF PALMVIEW			133.02	12.10	50.19	4.56	0.00	0.83	182.38
BY COUNTY 108			133.02	12.10	50.19	4.56	0.00	0.83	182.38
TOTAL FOR 0027 CITY OF PALMVIEW			870.12	99.72	145.20	15.89	0.00	5.78	1,009.54
BY COUNTY 108			870.12	99.72	145.20	15.89	0.00	5.78	1,009.54
CURR FOR 0028 CITY OF MERCEDES			2,330.14	211.83	302.92	27.54	0.00	11.97	2,621.09
BY COUNTY 108			2,330.14	211.83	302.92	27.54	0.00	11.97	2,621.09
DELQ FOR 0028 CITY OF MERCEDES			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0028 CITY OF MERCEDES			2,330.14	211.83	302.92	27.54	0.00	11.97	2,621.09
BY COUNTY 108			2,330.14	211.83	302.92	27.54	0.00	11.97	2,621.09
CURR FOR 0029 CITY OF HIDALGO			3,511.82	1,134.31	456.11	147.42	0.00	64.08	3,903.85
BY COUNTY 108			3,511.82	1,134.31	456.11	147.42	0.00	64.08	3,903.85
DELQ FOR 0029 CITY OF HIDALGO			131.84	19.13	36.91	5.36	0.00	1.23	167.52
BY COUNTY 108			131.84	19.13	36.91	5.36	0.00	1.23	167.52
TOTAL FOR 0029 CITY OF HIDALGO			3,643.66	1,153.44	493.02	152.78	0.00	65.31	4,071.37
BY COUNTY 108			3,643.66	1,153.44	493.02	152.78	0.00	65.31	4,071.37

# FIRE





## MONTHLY REPORT - MAY 2023

### CITY PERFORMANCE REPORT

#### PERFORMANCE DATA

**AVERAGE RESPONSE TIME: 30.63**

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	0	2	7	9
NON-BUILDING FIRES	196	150	188	860	681
AUTO FIRES	3	4	2	24	16
VEHICLE ACCIDENTS	16	13	0	29	0
EMS CALLS	24	24	0	48	0
MUTUAL AID GIVEN	5	4	0	9	0
MUTUAL AID RECEIVED	0	1	0	1	0
FALSE ALARMS	13	15	11	44	25
<b>TOTAL RECEIVED</b>	<b>259</b>	<b>211</b>	<b>203</b>	<b>1022</b>	<b>731</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 65,100.00	\$ -	\$ 40,700.00	\$ 106,700.00	\$ 238,100.00
AUTO FIRES	\$ 4,500.00	\$ 6,000.00	\$ 3,000.00	\$ 30,000.00	\$ 25,700.00

### RURAL PERFORMANCE REPORT

#### PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	1	1	3	9	6
NON-BUILDING FIRES	54	43	66	298	298
AUTO FIRES	1	1	0	6	7
VEHICLE ACCIDENTS	9	6	0	15	0
EMS CALLS	0	8	0	8	0
MUTUAL AID GIVEN	2	6	0	8	0
MUTUAL AID RECEIVED	0	1	0	1	0
FALSE ALARMS	1	1	3	4	10
<b>TOTAL RECEIVED</b>	<b>68</b>	<b>67</b>	<b>72</b>	<b>349</b>	<b>321</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ -	\$ 70,000.00	\$ 160,000.00	\$ 427,000.00	\$ 160,000.00
AUTO FIRES	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 9,000.00	\$ 27,500.00

### USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
Training Room	75	2	111	3	111	3	355	10	184	8
Training Field	135	3	95	3	60	1	1194	15	1298	26
EOC	50	2	45	3	55	2	200	7	241	6
<b>TOTAL RECEIVED</b>	<b>260</b>	<b>7</b>	<b>251</b>	<b>9</b>	<b>226</b>	<b>6</b>	<b>1749</b>	<b>32</b>	<b>1723</b>	<b>40</b>

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
City of Edinburg - Human Resources	TR	3	20	60
US Federal Probation	TF	2	30	60
McAllen Fire Department	TF	3	15	45
La Casita Fire Academy	TF	3	10	30
Fire Academy	EOC	2	15	30
Edinburg PD Communications	TR	1	15	15
City of Edinburg - PIPAC Meeting	EOC	1	20	20
				0
				0
				0
<b>Total</b>				<b>260</b>

**Legend**  
Training Room - TR  
Training Field - TF  
Emergency Ops. Center - EOC

## EVENTS/PRESENTATIONS

Shawn Snider Funeral Detail	Sacred Heart Catholic Church, 215 N 16th Ave.
Station Tour - Avila Elementary	212 W McIntyre
Cynthia Jean Salinas 5K	Edinburg Municipal Park, 714 S Raul Longoria Rd
Station Tour - Villarreal Elementary	212 W McIntyre
HCSO Fallen Officer Memorial Ceremony	711 E El Cibolo Rd.
Station Tour - Zavala Elementary	212 W McIntyre
Station Tour - Canterbury Elementary	212 W McIntyre
Vanguard Beethoven Career Day	Vanguard Academy, 2215 S Veterans Blvd
Band of Brothers Car Show	Abundant Grace Community Church, 2110 S McColl Rd
Border Patrol Memorial	4400 S Expressway 281
Station Tour - San Carlos Elementary	212 W McIntyre
Memorial Day Event	1906 S Closner Blvd
Canterbury Elementary Community Engagement	2821 W Canton Rd
Allstate	1310 W University Dr
Kiwanis Memorial Day Event	1701 E Richardson Rd
Mayor's Breakfast Prayer	1900 W Schunior



## EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - MAY 2023

### STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	1	1	4
Single Family	0	0	2	2	6
Apartments	1	0	0	1	0
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>10</b>

### FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	87	209	80	715	208
Buildings - Commercial	362	257	487	1,622	1,085
Schools	2	1	2	7	14
Hospitals & Nursing Homes	0	0	6	9	6
Daycares (adult & child)	6	5	6	37	31
Gasoline Install	0	0	0	0	0
Industrial	20	0	0	75	0
Foster Homes	1	0	0	5	6
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	31	26	120	138	214
<b>Total</b>	<b>509</b>	<b>498</b>	<b>701</b>	<b>2,608</b>	<b>1,564</b>

### FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	1	1	4
	No. of Students	19	60	879
Commercial	No. of Classes	1	3	6
	No. of Staff	50	410	533
City	No. of Classes	0	1	3
	No. of Staff	0	50	180
Industrial	No. of Classes	0	0	0
	No. of Staff	0	0	0
Hospitals & Nursing Homes	No. of Classes	0	0	0
	No. of Staff	0	0	0
Daycares (Adult & Child)	No. of Classes	0	1	1
	No. of Students	0	40	40
Fire Station & Museum Tours	No. of Classes	1	1	2
	No. of Students	97	90	187
<b>Total</b>	No. of Classes	3	7	16
	No. of Students/Staff	166	650	1,819

# EDINBURG FIRE MARSHAL'S OFFICE

## MONTHLY REPORT FOR MAY 2023

Continuation  
Page 2

### STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded to 11 fire calls
Fire Prevention Staff	Attended 13 miscellaneous meetings
Fire Prevention Staff	Conducted fire investigations/report writing: 20 hours
Fire Prevention Staff	Out 14 days (vacation, sick leave)
Deputy Chief	Attended: Plan/Plat Review (38 hours)
Deputy Chief	Attended: Planning & Zoning Meeting

### STAFF TRAINING

Staff	Training
Lt. Riojas	Attended: Police Academy (2 weeks)

### FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
1. Edinburg CISD Career Center - Culinary Arts Class	Kitchen Fire Safety Class & Fire Extinguisher Tutor	19
2. Canterbury Elementary	Station Tour	97
3. US Border Patrol	Fire Drill	50
Grand Total		166

# EDINBURG FIRE MARSHAL'S OFFICE

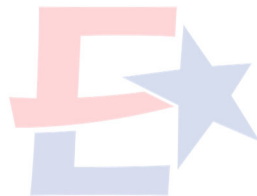
## MONTHLY REPORT FOR MAY 2023

Continuation  
Page 3

### FEES RECEIVED

Type of Inspection	This Month	This Year To Date
<b>ANNUAL FIRE INSPECTION</b>		
- Adult Daycare	\$ 50.00	\$ 400.00
- Child Daycare	\$ 200.00	\$ 1,250.00
- Foster Home	\$ 50.00	\$ 250.00
- Group Home	\$ -	\$ 100.00
- Hospital	\$ -	\$ 1,000.00
- Nursing Home	\$ -	\$ 100.00
- Healthcare Facilities	\$ -	\$ -
<b>GENERAL FIRE INSPECTION</b>		
- Burning Permit	\$ 100.00	\$ 1,350.00
- Mobile Food Truck/Trailer	\$ -	\$ -
- Fuel Tank (Installation/Removal)	\$ -	\$ -
- Visual/Partial Inspection	\$ -	\$ -
<b>KITCHEN FIRE SUPPRESSION</b>		
- Kitchen Suppression System Trip Test	\$ 150.00	\$ 550.00
<b>FIRE ALARM SYSTEM</b>		
- Fire Alarm Plan Review	\$ 500.00	\$ 3,400.00
- Fire Alarm Acceptance Test	\$ 300.00	\$ 1,700.00
<b>FIRE SPRINKLER SYSTEM</b>		
- Fire Sprinkler System Plan Review	\$ 500.00	\$ 2,200.00
- Flow Test (Hydrant Testing)	\$ 100.00	\$ 950.00
- Hydrostatic Test - Above Ground	\$ 300.00	\$ 1,250.00
- Hydrostatic Test - Below Ground	\$ 150.00	\$ 1,150.00
- Fire Sprinkler Acceptance Test	\$ -	\$ 400.00
<b>FIREWORKS</b>		
- Fireworks Permit	\$ 50.00	\$ 200.00
- Fireworks Standby Fee	\$ 90.00	\$ 540.00
<b>Total</b> <i>(Annals, Reviews, Tests)</i>	<b>\$ 2,540.00</b>	<b>\$ 16,790.00</b>
<b>INSPECTIONS</b>		
- Commercial Buildings (Finals)	\$ 1,050.00	\$ 5,350.00
- Commercial Occupancies (Facilities)	\$ 900.00	\$ 3,300.00
- Multi-Family Buildings	\$ 1,850.00	\$ 6,250.00
- Reinspection Fees	\$ 100.00	\$ 850.00
<b>Total</b> <i>(Finals &amp; Facilities)</i>	<b>\$ 3,900.00</b>	<b>\$ 15,750.00</b>
<b>Grand Total</b>	<b>\$ 6,440.00</b>	<b>\$ 32,540.00</b>

# HUMAN RESOURCES



human  
resources

## MAY 2023 MONTHLY REPORT

### OVERVIEW

BIWEEKLY/MONTHLY REPORT  
FOR PERIOD: **MAY 2023**

#### 1. HUMAN RESOURCES

Vacancies by Classification:

Full Time –68

Part Time Regular – 39

Part Time Seasonal - 32

New Hires: 73

Volunteers: 10

Terminations: 14

Information Sessions: 1

Professional Development Sessions: 1

Appreciation/Recognition Events: 0

Grievances/Complaints (various):6

#### 3. BENEFITS AND WELLNESS

Employees on FMLA: 19

Events: 2

#### 2. CIVIL SERVICE

Civil Service Meetings: 7 [Legal Meetings](#)

-Entry Level Exams: 0

-Promotional Exams: 0

**Fire Department**

-Entry Level Exams: 0

-Promotional Exams: 0

#### 4. RISK MANAGEMENT

Workers' Comp Claims: 15

General Liability Claims: 2

Auto Liability Claims: 2

Auto Physical Damage Claims: 1

Real & Personal Property: 1

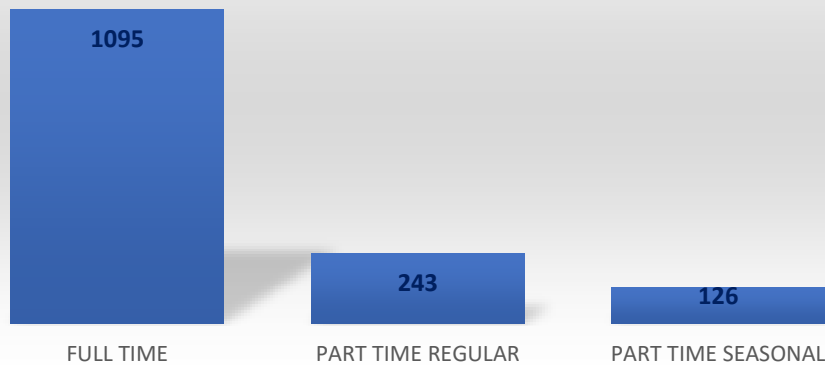
Development Sessions: 1

Information Sessions: 1



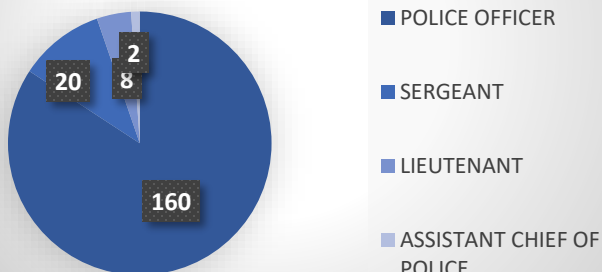
# EDINBURG WORKFORCE

## TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

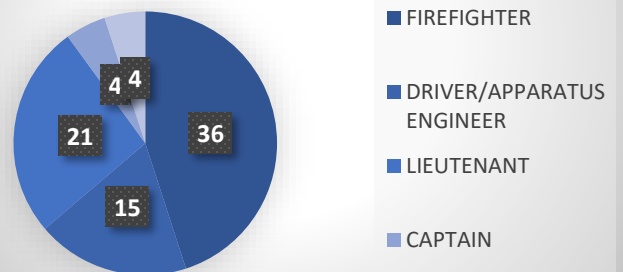


## CIVIL SERVICE STRENGTH ORDINANCE

### POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190



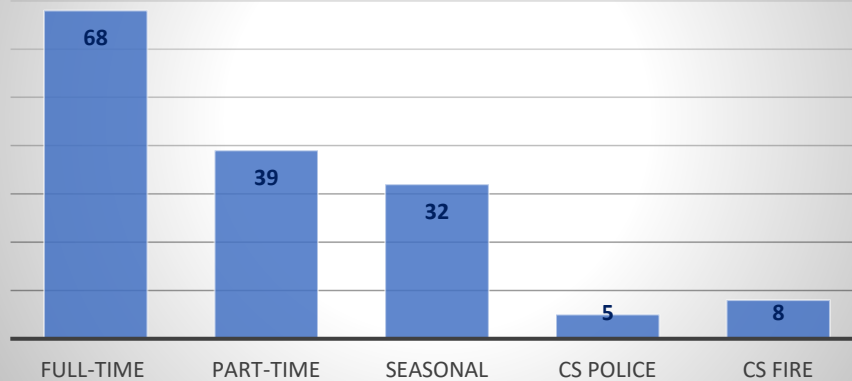
### FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 80



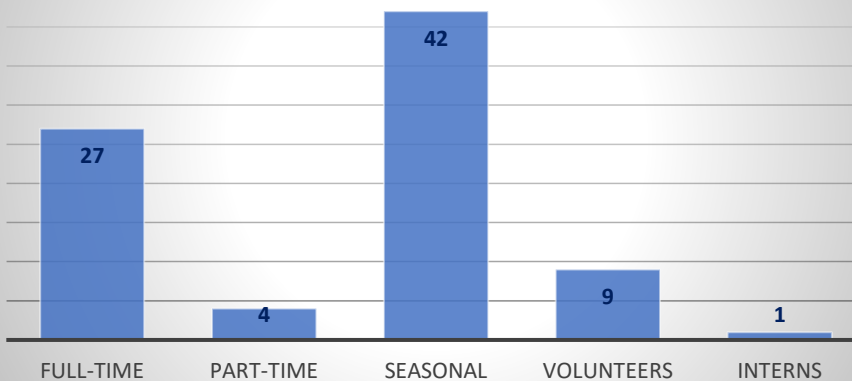
# HUMAN RESOURCES

## MAY 2023 MONTHLY REPORT

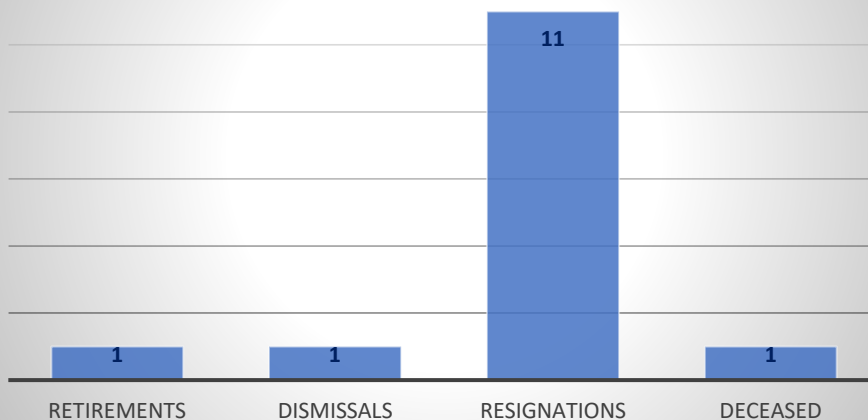
### VACANCIES



### NEW HIRES



### TERMS



## HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	873
JOB POSTINGS	25
APPLICATIONS SCREENED	873
INTERVIEWS CONDUCTED	180
TIME TO FILL (DAYS)	30
# OF PAF'S PROCESSED	32
EXIT INTERVIEWS PROCESSED	6
RETIREMENTS PROCESSED	1
PUBLIC INFORMATION REQUESTS	4
VERIFICATIONS OF EMPLOYMENT	20

# BENEFITS AND WELLNESS DIVISION

## Insurance Carriers

### Core Benefits

*Medical, Vision, Dental, Life Insurance, Long Term Disability*

- Blue Cross Blue Shield 
- Avesis 
- Delta Dental 
- Dearborn 
- Madison National 

### Voluntary Products

*Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement*

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

# RISK MANAGEMENT

## QUARTERLY REPORTING (JAN-MAR)

### RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (JAN-MAR)- 8
- PARTICIPATION- 142

### RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (JAN-MAR)- 1
- PARTICIPATION- 69

### AUDIT AND COMPLIANCE

- MVR, ANNUAL DRIVER LICENSE AUDIT- 1174
- RANDOM DRUG TESTING- 58

### INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- JANUARY- 17
- FEBRUARY- 14
- MARCH- 13
- POST ACCIDENT DRUG TESTING- 20

### INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (JAN-MAR)- 4
- RANDOM BUILDING INSPECTIONS (JAN-MAR)- 0

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



# SUMMARY OF ACTIVITY

## HUMAN RESOURCES – JOB FAIRS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
05/01/2023	2 <sup>nd</sup> CHANCE JOB FAIR	1	WORKFORCE SOLUTIONS/HR	REGION ONE	9AM	100

## HUMAN RESOURCES – PROFESSIONAL DEVELOPMENT

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
05/02/2023	RECORDS MANGEMENT TRAINING SLRM	1	SLRM – AUSTIN OFFICE	WESLACO CITY HALL	9AM	3

## HUMAN RESOURCES – INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
05/17/2023	COMPENSATION STUDY INFO SESSIONS	17	STEVE FOSTER	COUNCIL CHAMBERS	VARIOUS	800

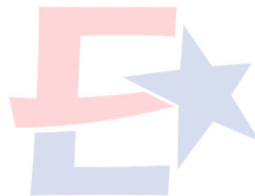
## BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
05/01/2023	B12 VACCINATION CLINIC	1	PHS	COMMUNITY ROOM	10AM	21
05/10/2023	LUNCH & LEARN MENTAL HEALTH AWARENESS	1	DHR – JANELLE MARTINEZ, LPC	COUNCIL CHAMBERS	12PM	105

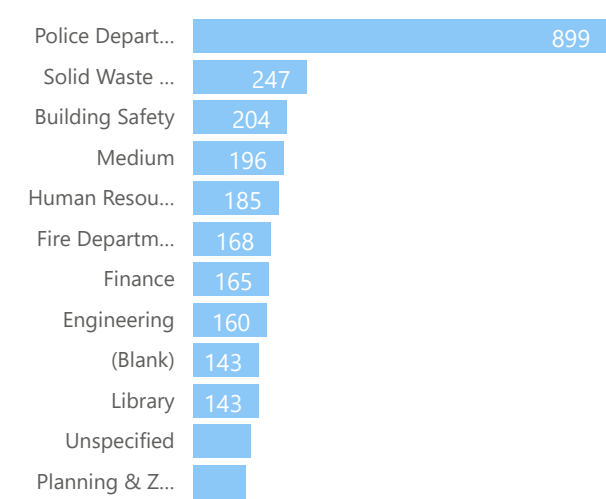
## RISK MANAGEMENT

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
05/26/2023	LIFTING MECHANICS	1	CINDY GUTIERREZ	ZOOM	11AM	35

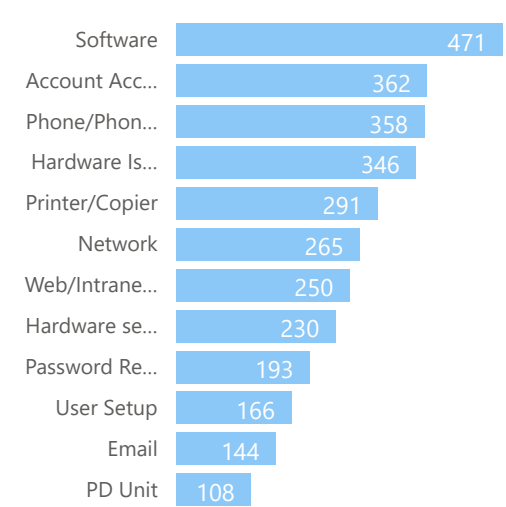
# INFORMATION TECHNOLOGY



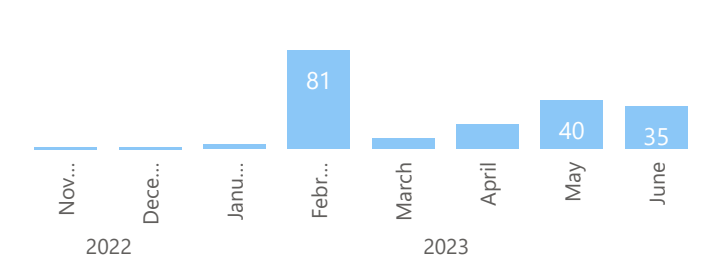
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
191	105	90	20	7	3842

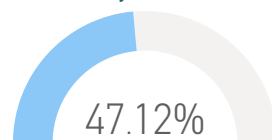
10/1/2022



6/8/2023



Past 90 Days Tickets



Ticket Summary

**10.5**  
Avg Days Open

**191**  
# Open Tix

**7**  
New Tickets

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Rene Villegas	35	27.7	18	24
Mark Alvarez	26	11.9	13	17
Matthew Navarro	26	22.3	22	17
Orlando Cantu	25	5.8	16	2
Sylvia Guzman	19	14.5	12	11
Luis Pardo	16	39.0	12	4
Becca Elizondo	10	3.0	3	1
Stuart Francis-Love	7	20.6	5	6
Johannes Pangrestu	6	10.3		4
Silvano Molina	6	13.6		2
Danny Vera	5	38.7	1	2
Iris Martinez	4	3.8	3	
Alma Mendez	3	14.7		
Lizbet Montiel	3	4.3		
		3.6		
Rolando Fuentes		10.9		

Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	93
Library	10
Utilities	9
Municipal Court	8
Unspecified	8
Building Safety	7
Human Resources	7
Solid Waste Management	5
Aviation	4
Parks & Rec	4
Planning & Zoning	4
Boys & Girls Club	3
Engineering	3
Finance	3
Information Technology	3
Media	3
Water Billing	3

Category

All

Status

All

Clear Filters

EDINBURG 311 CALL CENTER

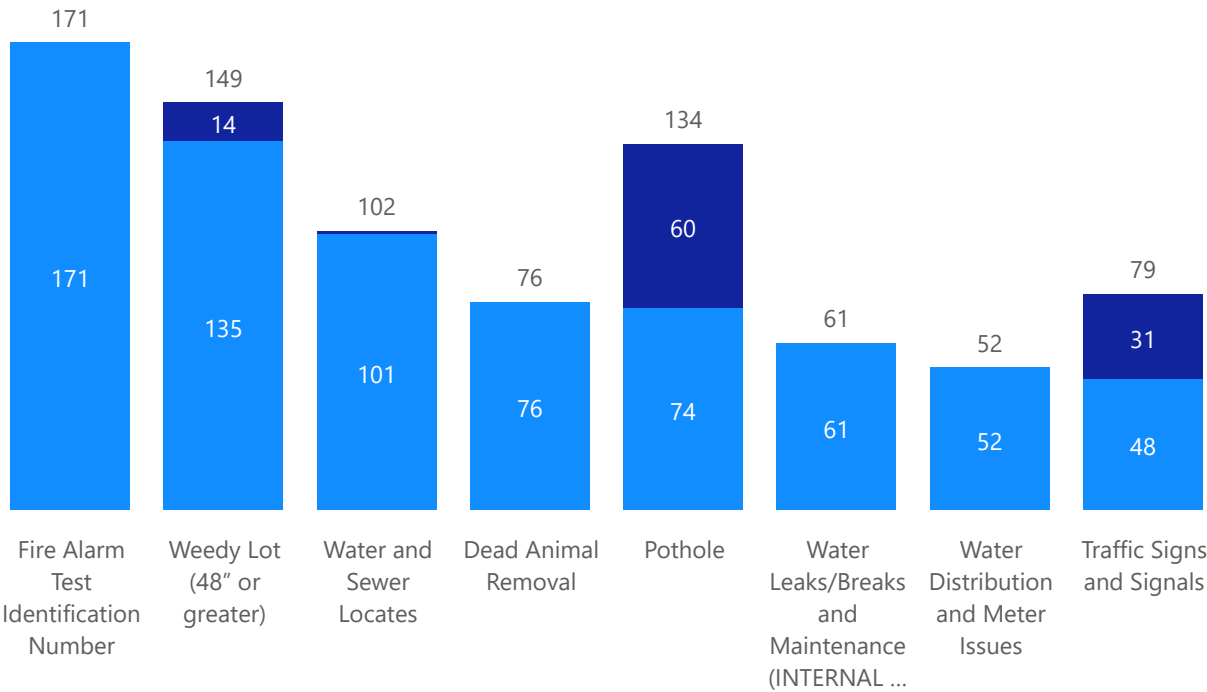
Total calls received: 6,013  
Total calls handled: 5,784  
Answer rate percentage: 96%  
Average hold time: 4 minute

EDINBURG 311 APP

Total request submitted from May 1 - May 31: 1015  
Total request closed: 837  
Total request left open: 178  
Total request left acknowledged: 648  
Average days to close: 60

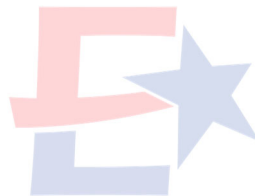
Top six Request Categories

Current Month Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	171	191	0
Weedy Lot (48" or greater)	135	100	14
Water and Sewer Locates	101	107	1
Dead Animal Removal	76	93	0
Pothole	74	113	60
Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY)	61	49	0
Water Distribution and Meter Issues	52	54	0
Traffic Signs and Signals	48	42	31
Suggestions & Feedback	39	35	9
Street Light Out	31	29	24
Illegal Dumping	29	42	2
Right-of-Way Maintenance	28	14	0
Inspections	24	23	0
Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY)	24	51	0
Parking Violations	21	28	3
Sewer and Manhole Maintenance	18	14	0
Street Cleaning or Maintenance	11	5	10
Missed Brush	9	4	0
Mosquito Control	9	1	9
Illegal Container Placement	7	0	0
Graffiti Removal	6	6	0
Missed Residential Service	5	2	0
Public Education Request	5	9	1
Streets Curb & Gutter Maintenance	5	2	5
Fire Hydrant Repair	4	4	1
Bacteriological Samples	3	0	2
Drainage Issues	3	0	0
Stolen or Damaged Containers	3	2	0
Animal Control	2	5	2
Food Compliance Issue	2	2	0
Park Concerns	2	4	2
Total	1015	938	178

# LIBRARY AND CULTURAL ARTS



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## MEMORANDUM

**DATE:** June 2, 2023  
**TO:** Myra Ayala, City Manager  
**FROM:** Leticia S. Leija, Director of Library & Cultural Arts  
**SUBJECT:** May Monthly Report

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### MEETINGS AND EVENTS

May 1 – COE Internal Marketing Meeting – L. Leija and M. Castle  
May 1 – Friends of the Library Brown Bag Luncheon – L. Leija and J. Tamez  
May 1 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle  
May 2 – Department Directors Meeting – L. Leija and M. Castle  
May 2 – City Council Meeting – L. Leija and M. Castle  
May 3 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle  
May 4 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle  
May 5 – Thrive 2<sup>nd</sup> Annual Award Ceremony – J. Tamez  
May 8 – COE Internal Marketing Meeting – L. Leija and M. Castle  
May 8 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle  
May 8 – Juneteenth Committee Meeting – L. Leija and M. Castle  
May 8 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle  
May 8 – Directors Meeting – L. Leija  
May 10 – Library Advisory Board Meeting – L. Leija and N. Barajas  
May 11 – Cultural Arts Assistant I Interviews – M. Castle and S. Gonzalez  
May 15 – COE Internal Marketing Meeting – L. Leija and M. Castle  
May 15 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle  
May 16 – City Council Meeting – L. Leija  
May 17 – Filipino Cultural Committee Meeting – L. Leija and M. Castle  
May 18 – Hidalgo County Library System Meeting – J. Tamez  
May 18 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle  
May 18 – Indian Culture Committee Meeting – L. Leija and M. Castle  
May 19 – Budget/ Agenda Item Discussion Meeting – L. Leija  
May 22 – COE Internal Marketing Meeting – L. Leija and M. Castle  
May 22 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle  
May 23 – Compensation Study- Directors – L. Leija, M. Castle, and J. Tamez  
May 23 – Los Muertos Bailan Planning Meeting – L. Leija and Arts Team  
May 23-25 – MAGS Compensation Plan Staff Meetings – Staff  
May 25 – Edinburg 2040: Government Transparency – L. Leija  
May 31 – Mayor’s Prayer City Event – L. Leija and Arts Team  
May 31 – Innovative Hidalgo County Library System Demo – J. Tamez

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### May’s Activities

In May, the focus was on reviewing the existing Library & Cultural Arts budget to plan accordingly for the new upcoming Fiscal Year (2023-2024) budget and set new goals and objectives. Personnel and operational account items were analyzed and reviewed to identify, project, and estimate the new budget.

The plan for the upcoming fiscal year is to split the Library and Cultural Arts Division in preparation for the grand opening of the future Edinburg Arts, Culture, Events Center (A.C.E.), which will be fully operational in the summer of 2024. The division will not affect the library's budget although we have gone from an original staff of 32 to now 26 Library staff which will have to be replaced as our numbers continue to increase after covid; those replacements will be requested in FY 2024-25, due to the lack of space at the library at this time. On the other hand, the Cultural Arts division is requesting new personnel and an increase in the operational budget to be able to continue to grow the festivals, events, and added responsibilities.

The TSLAC 2022 Annual Report for the Library was submitted to the Texas State Library and Archives Commission as well as the application for the library's accreditation. There were a couple of Red Flags: 1. Libraries serving more than 150,000 persons are required to have at least five professional librarians on staff. Effective October 1, 2023, we will meet this requirement as Mrs. Viviana Caballero just received her master's in library science and we are requesting her promotion to Librarian on that merit. 2. Libraries must maintain a collection size of one item per capita. This includes books, physical audio and video materials, e-books, and digital (downloadable/streaming) audio and video materials. The library's service population is 157,460, and we have 134,578 items in the collection, a difference of 22,882. Unfortunately, due to a lack of space at the Dustin M. Sekula Memorial Library, we are still struggling to reach that requirement.



#### *Memorial Day Commemorative Ceremony*

On another note, on Friday, May 26, the Library hosted its Annual Memorial Day Commemorative Ceremony. The ceremony was a true success, with over 100 people in attendance. This annual event brings the community together to remember and honor the proud men and women who gave their lives while serving in the U.S. Armed Forces to protect and preserve a life of freedom for all Americans and in particular, the 90 Fallen Heroes from the City of Edinburg.

## CHILDREN'S DEPARTMENT

### REFERENCE REQUESTS:

English Reference:	312
Spanish Reference:	30

### SERVICES:

Online Catalog:	547
Computer Assistance:	70
Computer Users:	188

### Total Programs & Attendance

Total Programs:	20
Total Attendance:	950



Children's Writing Workshop

The Children's Department assisted the public by answering patrons' questions, helping at the computers, promoting upcoming programs, and placing books on hold as requested. The staff also conducted school tours for various Edinburg CISD and charter schools. In addition, a special children's writing workshop was hosted on Wednesday, May 25, led by the local children's author, Mrs. Miriam Mora.

The staff also began preparing for the Summer Reading Program by booking special performers and speakers. They also began registering participants, and as of May 31, 2023, the staff had registered a total of 205 participants. The goal for this year is 1,000+ participants.

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## CIRCULATION DEPARTMENT

### SERVICES:

Registered Patrons:	152,512
Cards Issued (eCards included):	135
E-Cards Issued:	12
Monthly Patron Count:	12,088
Total Circulation:	10,179

In May, 12,088 people visited the library, 135 new patron accounts were created, and 10,179 items were checked out. Circulation staff also renewed 3,088 books for patrons requesting an extension on their reading materials. In addition, the team collected \$3,229.93 in fines and \$3,607.74 in sales at the Books & Bytes Cafe.

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## MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events.

Graphics:	70
Signage	58
Miscellaneous:	7
Films/Photos/Voiceover:	10

## REFERENCE DEPARTMENT

### SERVICES:

Online Catalog:	203
Computer Assistance:	764
Total Computer Usage:	2,862
Proctors:	1
Wireless Access Sessions:	1,123

### REFERENCE REQUESTS:

English:	632
Spanish:	123

### ADULTS:

Programs:	24
Program Attendance:	434

### TEEN/TWEEN:

Programs:	4
Program Attendance:	92



Veterans Resource Fair

In May, the Reference staff located 203 books for patrons, placed materials on hold and assisted 764 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 2,862 times.

The GED and ESL classes concluded the first week in May, with 18 students attending the GED classes and 21 attending the ESL classes. The library hosted 28 programs, including adult and teen programs, with a total attendance of 526 participants.

Regarding the RFID project, installation of the security gates is set to begin Tuesday, June 6.

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## TECHNICAL SERVICE DEPARTMENT

### MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	102,235
Audio:	1,277
Visual:	10,078
Software:	2
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	3,396
<b>TOTAL:</b>	<b>126,201</b>

Technical Service staff cataloged 256 books, 8 audiobooks, and 22 videos. They also withdrew 10 books due to being dated materials no longer relevant to the needs of our community. The staff typed 431 spine labels and 369 pocket labels. They also placed 140 book jackets to help protect the books from damaging scuffs, spills, and grime. The staff also added 319 security tags inside the newly cataloged items to protect them from theft.

## Cultural Arts Monthly Report

*The Cultural Arts Division serves and enriches our community through art & culture.*

Matices	400
Artology	71
Mayor's Prayer Breakfast	<u>165</u>
<b>Total</b>	<b>636</b>

The Edinburg Cultural Arts Division hosted *Matices: A Multi-faceted Dance Concert* on May 5<sup>th</sup>, with a free encore presentation on May 6<sup>th</sup> as a pre-celebration of Mother's Day and as a tribute to all mothers.

Artology welcomed 71 painters this month. Our May 1 project was very popular, featuring a "family tree" that was customized with silhouettes of family members. Our May 15 project, just after a rainy weekend, featured a steaming cup of cocoa and a sweet treat. The sample work included a cookie, but participants customized their pieces with conchas, pan dulce, and more!

The Cultural Arts Division also assisted with the Mayor's Multi-faith Prayer Breakfast, which was a huge success. The limited seating event exceeded the attendance projected. Overall, attendees were very appreciative of the event as it promoted unity and included a very inspiring keynote speaker.

### **Cultural Arts attendance at meetings, events, or promotion:**

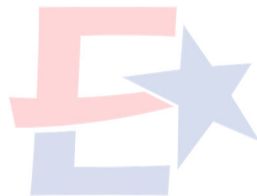
Michele Ward Art Programs meetings and events for May 2023

May 1 <sup>st</sup>	Meet w/Amanda Garcia re:ONOP Artology Cultural Arts Team Meeting South Texas International Film Festival Committee Meeting
May 3:	Planning meeting for Fire Chief's Memorial Services
May 5 <sup>th</sup>	Theory of Change meeting (ONOP) Matices
May 6 <sup>th</sup>	Matices
May 7 <sup>th</sup>	Matices
May 8:	Cultural Arts Team Meeting Filipino Committee Meeting
May 9 <sup>th</sup>	Meeting with STC Representatives (ONOP) EAF Board Meeting Asian Festival Committee Meeting Juneteenth Committee Meeting
May 10 <sup>th</sup>	Art Education meeting with art professors Lilia Cabrera & Christen Garcia Music Friendly Committee Draft Meeting
May 11 <sup>th</sup>	Meet Alejandra Ramirez re: mural workshops
May 12 <sup>th</sup>	Change over floor in EMA
May 15 <sup>th</sup>	ONOP Festival presentation/meeting Artology Cultural Arts Team Meeting South Texas International Film Festival Committee Meeting

May 16<sup>th</sup> ONOP/Edinburg clarification meeting  
Asian Festival Committee  
May 17<sup>th</sup> Meeting with Dr. Kim Finn re: health partners arts programming (ONOP)  
Filipino Cultural Committee  
May 18<sup>th</sup> Meeting re: ACE Building  
Meeting w/Brisa Munoz re: ONOP work  
Meeting with Jackie Trevino re: trauma-informed yoga  
India Culture Committee  
May 19<sup>th</sup> Beethoven Career Day fair  
May 22<sup>nd</sup> Cultural Arts Team Meeting  
May 23<sup>rd</sup> MAGS Compensation study meeting  
Juneteenth Committee Meeting  
May 31<sup>st</sup> Mayor's Prayer Breakfast

cc: Mayor & Council  
ACM Jesus Saenz  
Library Advisory Board

# MUNICIPAL COURT



## Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

<b>Performance Indicators</b>	<b>May 2023</b>
Total Cases Filed with the Court	2927
Number of Window Transactions	682
Number of Online Transactions	182
Juvenile Cases Filed	13
Juvenile Cases Revenue	\$144
Project You Program Participants	0
Community Outreach Program (Schools & Organizations)	5
Community Outreach Docket (Mobile Court)	1
Record Requests	74
Fines, Court Costs and Other Amounts Collected kept by City	\$99,518
Remitted to State	\$55,679
Total Revenue Generated	\$155,197

The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

<b>Performance Indicators</b>	<b>May 2023</b>
Class C Misdemeanors & Capias Pro Fine Warrants	268
Collection Agency Referrals	5
In House Collections/Warrant Department Revenue	\$80,298

Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

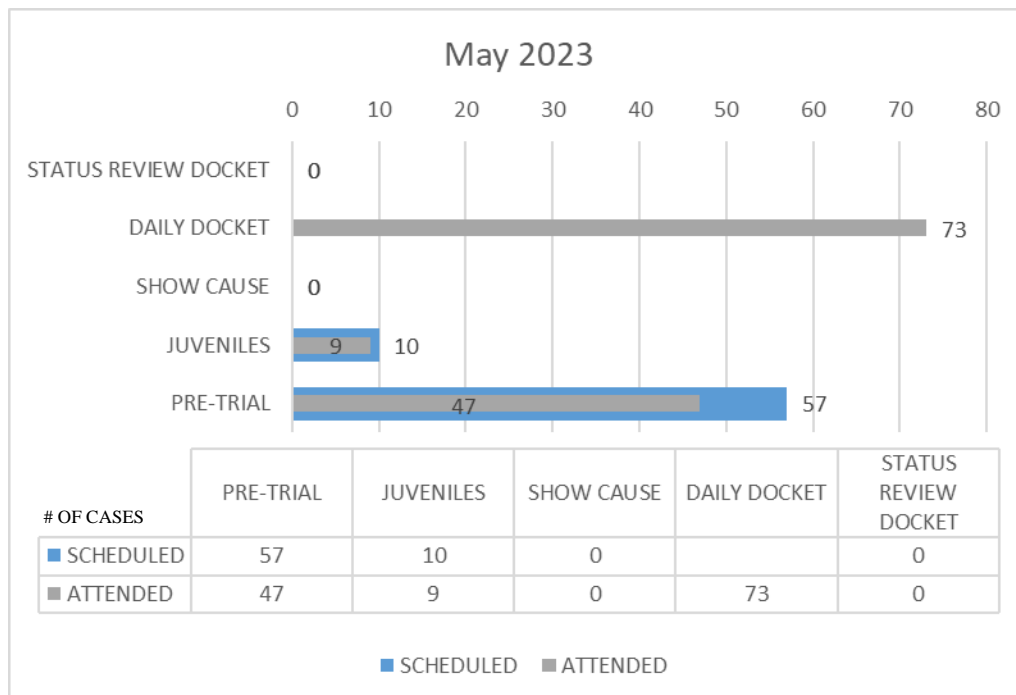
<b>Performance Indicators</b>	<b>May 2023</b>
Magistrate Warnings Given	284
Public Safety Reporting Cases	284
Class A/B Misdemeanors & Felony Warrants	40
Interlock Ignition Orders Issued	28
Emergency Protective Orders Issued	18

## Municipal Court

Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing for and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

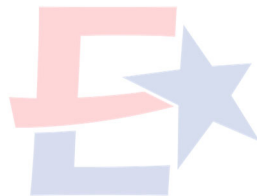
Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as; process each case efficiently and without delay.

<b>MAY 2023 Hearings Scheduled</b>		
Pre-Trial Hearings	Juvenile Hearings	Show Cause Hearings
2	1	0



\*DAILY DOCKET: Walk ins/Zoom to speak with the Judge

# PARKS AND RECREATION



**MEMORANDUM**

**DATE:** May 2023  
**TO:** Lee Tamez  
**FROM:** Rolando “Ronnie” Rodriguez, Recreation Manager  
**SUBJECT:** Monthly Report for May, 2023

**Recreation Athletic Division Monthly Report for May 2023**

The Recreation Athletic Division is supervised by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, John Michael Trevino, Program Coordinator II, Jackie Renteria, Program Coordinator II, Amanda Hernandez, Program Coordinator II, and John Almeida, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

**Adult Men’s Basketball**

Summer Adult Basketball League began its season on June 6, 2023. There are 3 divisions participating in our leagues. 6 ft. and Under division has 14 teams, Open Division has 10 teams and 35 and Over Division has 4 teams. Good Luck to all our teams playing in the league, may they have a safe and fun season.



**Adult Co-ed Volleyball**

Summer Adult Co- Ed Volleyball League began its season on June 8, 2023. There are 9 teams participating in our League. Good Luck to all our teams playing in the league, may they have a safe and fun summer.



## Little League Baseball and Softball

Little League Baseball - Softball Season has come to an end. The City of Edinburg Little League Baseball and Softball All Stars have been selected and approved by Southwest Little League Chapter. The Staff would like to thank all the players and parents involved in our league, the players have done a great job coming back to play the game we have grown to love. It has not been an easy season but it has been worth it. The experience these players got this year will not be forgotten.



Summer Track is in full swing. We have a total of 430 runners this year. That's the biggest number of participants in this program ever. The track staff are very excited and eager to see for our summer track athletes. Workouts are on Mondays thru Wednesdays from 8am to 10am morning sessions and the afternoon sessions 5:30pm to 7:30pm at Robert Vela High School Track Stadium. Track Meets are held every Thursday and Fridays at different cities.



## **Summer Youth Tennis**

Summer Youth Tennis began their summer season this past week. There are 120 participants this summer. Practices and training are Mondays thru Thursdays and Tennis meets are held in the surrounding cities. May they have a safe and fun summer.



## **JR. High, JV, Varsity Boys and Girls Summer Basketball**

Summer JR. High, JV, and Varsity Boys and Girls began their summer basketball season. We have a total of 98 teams participating in our basketball leagues. Thank you to ECISD for their continued support of working together in making our programs a great success.

Good Luck to all teams and schools participating in our leagues.



## **Varsity Girls Summer Volleyball**

Summer Varsity Girls began their summer volleyball season. We have a total of 10 teams participating in our varsity volleyball league. Thank you to ECISD for their continued support of working together in making our programs a great success.

Good Luck to all teams and schools participating in our high school league.



## **JR. High Boys Summer 7 on 7**

Summer JR. High Boys began their summer 7 on 7 football season. We have a total of 8 teams participating in our flag football league. Thank you to ECISD for their continued support of working together in making our program a great success.

Good Luck to all teams and schools participating in our leagues.

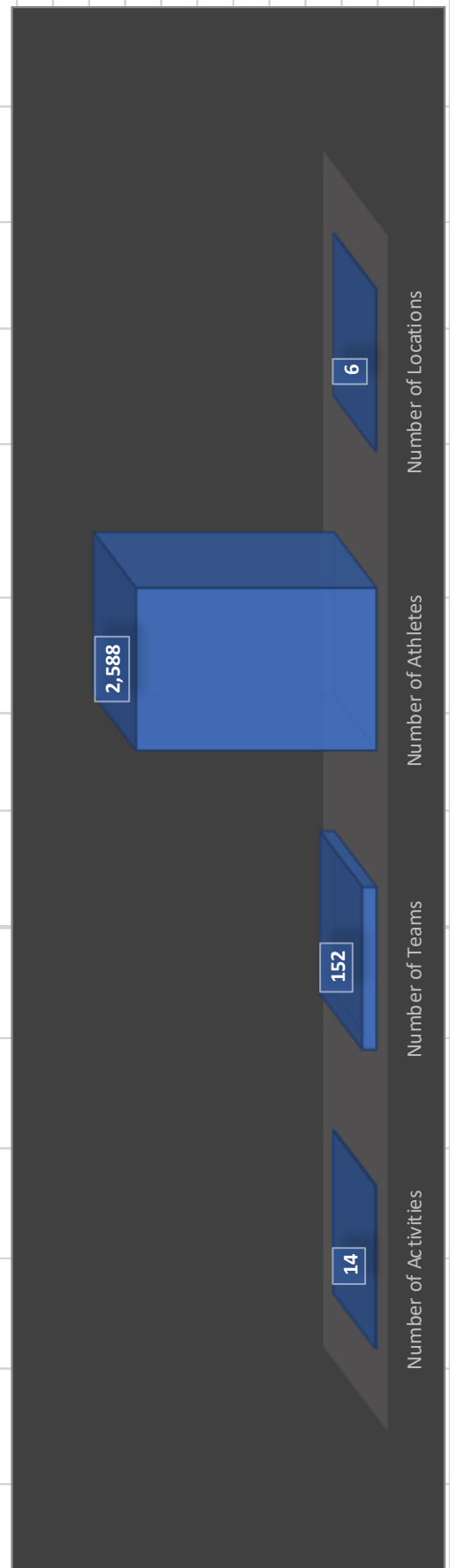


## **STAFF MEETINGS –**

The staff and I attend department and supervisor meetings. These meetings are held weekly. We also have weekly meetings with the director of the parks and recreation. Program Monitors are also meeting weekly to bi-weekly. These meetings consist of our team always being updated on the ongoing situations or concerns that

should be addressed accordingly.

	EPRD Summer Athletics	# of Teams	Location	Days	Times
Boys	Basketball Jr. High	16	SMS Gym	M-W-F	5:30pm-10:30pm
Boys	Basketball JV	25	EHS Gym	M-W-F	5:30pm-10:30pm
Boys	Basketball Varsity	20	REC. Gym	M-W-F	5:30pm-10:30pm
Girls	Basketball Jr. High	14	BMS Gym	T-Th-F	5:30pm-10:30pm
Girls	Basketball JV	10	Gym	T-Th-F	5:30pm-10:30pm
Girls	Basketball Varsity	13	Gym	T-Th-F	5:30pm-10:30pm
Adult	6ft and Under	14	REC. Gym	Thursday	5:30pm-10:30pm
Adult	Open Division	10	REC. Gym	Tuesday	5:30pm-10:30pm
Adult	35 and Under	4	VIPER Gym	Wednesday	5:30pm-10:30pm
Adult	Co-Ed Volleyball	8	VIPER Gym	Thursday	5:30pm-10:30pm
Youth	Track and Field	400	RVHS Track	M-F	8:00am - 10:00am
Youth	Track and Field	400	RVHS Track	M-F	5:30pm - 7:30pm
Youth	Tennis	120	RVHS Tennis Courts	M-F	8:00am - 10:00am
Youth	Tennis	120	RVHS Tennis Courts	M-F	10:00am-12:00pm
Youth	All-Stars Baseball	7	TBD	TBD	TBD
Youth	All-Stars Softball	3	TBD	TBD	TBD
Junior High	7 on 7	8	RVHS Football Stadium	Tuesday - Thursday	TBD
<b>Total</b>	<b>Number of Activities</b>	<b>Number of Teams</b>	<b>Number of Athletes</b>	<b>Number of Locations</b>	
	14	152	2,588	6	



**CITY OF EDINBURG RECREATION CENTER,**  
**FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS**

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

**STAFF DEVELOPMENT & TRAINING**

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of May. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
  - Once a month the Full-Time staff members have a monthly training, the month of May was preparations for Summer Camp (Active Shooting, Fire Evacuation, Policy/Procedure, Team Building, Scenarios, customer service, adaptive training and Inservice provided by Leo Reyes) and May events (Senior De Mayo, Mommy and Me, Cardboard Boat Regatta and Community Garage Sale.)
- Weekly Meeting (With Managers)
  - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events, innovative ideas and budget for 23-24.

**FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM**

In the month of May, we had a strong amount of participants that signed up; our programs have been steady and maxing out in some classes.

We continued our afterschool membership, memberships are Monday through Thursday 3:00 p.m. to 8 p.m. and Fridays 3:00 p.m. to 6:00 p.m. Membership includes school breaks hours for these camps are 7:30 a.m. to 5:30 p.m. and includes nutritional meals breakfast and lunch.

**SPOTLIGHT EMPLOYEE**

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Taylor Palacios**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

**Cool Kid of the Month**

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown

respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **May 2023**, we proudly present the award to **Romeo Flores**.

### **City of Edinburg 2<sup>nd</sup> Annual Senior De Mayo**

On April 1<sup>st</sup>, 2023 the City of Edinburg Parks and Recreation hosted the 2<sup>nd</sup> Annual City of Edinburg Senior De Mayo was a huge success of having over 120 registered in this event. This year's event consisted of free breakfast: tacos by los lagos, doughnuts by pappy doughnuts, orange juice by Walmart, coffee by Starbucks. During breakfast hour there were puzzles, sudoku and word search to help seniors sharpen their skills. This followed up with a chair exercises led by head instructor Delilah Garza, Kat Rael and Mara Guerra. In the next hour we had sombrero decorations and ended with 22 games of Loteria.



### **City of Edinburg Inaugural Mommy and Me**

The City of Edinburg Parks and Recreation hosted our first Mommy and me event. In celebration of Mother's Day, the City of Edinburg Parks and Recreation created a new event to bring a closer bond to mother, mother figures, grandmothers and/or female remodels by providing several activities that were free to the community. We gave out 30 free roses to first 30 mothers provided by Margaritas, we had arts and crafts in the cafeteria lobby, movie in the game room, hospitality room, in the gymnasium we had vendors with information for mothers (summer camps, WIC, assistance and more). Our event brought in 296 people from 9am to 1:30 p.m.



### **City of Edinburg Cardboard Boat Regatta**

The City of Edinburg Parks and Recreation hosted the return of our 7<sup>th</sup> Annual Cardboard Boat Regatta on May 19<sup>th</sup>, 2023 at the Edinburg Municipal Pool. The family leisure division teamed up with the Aquatics division to host 26 Cardboard Board Boats to compete in this year's event. We had several awards given and recognized Canterbury Teacher Garrick Chrismer for bring in 17 boats to compete in this year's event.



### **City of Edinburg Parks and Recreation**

The City of Edinburg Parks and Recreation hosted its annual Spring Community Garage Sale we had over 860 people attend this event and 60 community vendors. This has become a trending event, where many people from the community come out and sell their home decors, clothes, collectibles and more. We will be hosting our next Garage Sale in September during the Labor Day weekend.



## AQUATICS MEMORANDUM

**DATE:** June 9, 2023

**TO:** Mr. Javier Garza, Director of Parks & Recreation

**FROM:** Nicholus A. Villarreal, Aquatics Manager

**SUBJECT:** May Report

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### Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark & Fountain Pool & Promenade Water Gardens
- Daily park visits (7 days a week, twice a day), Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.

### Program Summary

- Dr. Diaz Splash Pad, North Park Splash Pad, Municipal Park Splash Pad, Freddy Gonzalez Splash Pad are open daily to public.
  - Summer hours are 8:00 AM – 8:00 PM
- Programs are as follows
  - Early Morning Lap Swim 5:00AM – 8:00AM
  - Evening Lap Swim 6:30PM – 8:30PM
  - Fountain Pool Public Swim 1:00PM – 5:00PM Weekends (May)
  - TAAF Practice begin in May 5:30PM – 7:00PM
- Staff meetings are held Tuesdays & Thursdays 5:30PM – 8:30PM

### Facility Updates

- Pool House is pending final walk through, June 19<sup>th</sup> is set for Ribbon Cutting
- Pirates cove is set to also have the ribbon cutting June 19<sup>th</sup>
- Pool deck is receiving a fill in crack / paint job
- Fountain pool has been hosting private rentals has scheduled
- De Zavala Splash pad is near completion

## MEMORANDUM

**TO:** Javier Garza, Parks & Recreation Director

**FROM:** Luis A. Rodriguez, Parks Operations Manager

**DATE:** June 5, 2023

**SUBJECT:** Monthly Report for May 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

**PARKS DIVISION** – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

### MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.  
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.  
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

### Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball season and Little League Season.

### SPECIAL PROJECTS:

#### Completed Projects

1.

#### Ongoing Projects

1. Construction of De Zavala City/School Park.
2. Construction of restrooms at South Park Skate Park.
3. Began installing irrigation system to the east and west side of North Pavilion at Municipal Park.

#### Pending Projects

1. Install new playscape at Dr. Diaz Park.

#### Assisted in the following Special Events:

1. Cinco de Mayo Festival held at Promenade Park and Water Gardens.
2. Cynthia Jean 5K held at Municipal Park.

**MEETINGS:** - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 6/9/2023

Re: Edinburg Parks & Recreation Department Monthly Report  
World Birding Center Division

### **CITY OF EDINBURG WORLD BIRDING CENTER**

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 6:00 p.m. and Sunday 1:00 p.m. – 6 p.m.

### **STAFF DEVELOPMENT & TRAINING**

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of April and outlook for May. Discuss upcoming events and prepare programming for the month of May.
- End of month recap with outlook and setting of goals for June.
  - Field Trips
  - Rental Bookings, Events/Outreaches
  - Birding Season End
  - Goals for the month of May
    - Apply Mission Statement Daily
    - Innovate to find new & creative ways to service the community.
    - Increase Social Media Presence
    - Promote a friendly and welcoming establishment
    - Back to basics training

### **WBC PROGRAMS & ACTIVITIES HIGHLIGHTS**

#### **Munoz Elementary: Surrounding Senses and Insect Investigations**



On May 2, Pre-K through 2<sup>nd</sup> grade students from Munoz Elementary (La Villa ISD) visited the EWBC for a 1.5-hour program. The Pre-K and kindergarten students participated in a **Surrounding Senses Program**, while the 1<sup>st</sup> and 2<sup>nd</sup> grade students participated in an **Insect Investigations Program**. The programs were attended by 150 students and teachers.

## Ramirez Elementary: Insect Investigations



On May 10, 2<sup>nd</sup> grade students from Ramirez Elementary (Edinburg CISD) visited for a two-hour **Insect Investigations Program**. The program included a show-and-tell presentation to illustrate the difference between complete and incomplete life cycles using the dragonfly, praying mantis, bee, and ant as examples. Afterward, the students explored the grounds in search of insects. Finally, the students played a game to learn how insects use camouflage to stay safe from predators. There were 100 students and teachers in attendance.

## PSJA Memorial High School



On May 24, 9<sup>th</sup> grade students from Memorial High School (PSJA ISD) visited the EWBC for a **Self-led Tour**. Students and teachers explored the grounds on their own in search of wildlife. EWBC staff also gave a short presentation to the students about the Birding Center and its importance to the local ecosystem. Students had the opportunity to learn about the Rio Grande Gold Tarantula and Great Plains Rat Snake during the presentation as well. One-hundred thirty-two students and teachers toured the grounds.



### ← Junior Troop 3102: Animal Habitats

On May 6, Girl Scout Juniors from Troop 3102 visited the EWBC to earn their **Animal Habitats Badge**

### Daisy Troop 5154: Numbers in Nature →

On May 20, Girl Scout Daisies from Troop 5154 participated in a two-hour program to earn their



## Numbers in Nature Badge



### Creatures of The Night

12 Adults 9 Children attended our creatures of the night event where we were able to see Mexican free tailed bats, frogs, fire flies, and many moths.

## SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **Moises Rodriguez** This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



## **SOCIAL MEDIA / OUTRECH**

### **Instagram:**

Followers Beginning of Month: 1,460

Followers End of Month: 1,486

### **Facebook:**

Followers Beginning of Month: 12,768

Followers End of Month: 12,772

## **MEDIA / EVENTS:**

**Saturday, May 13, 2023 | EPRD - Mommy & me**

In honor of Mother's Day, the Edinburg Parks and Recreation organized a special event aimed at expressing gratitude towards mothers. This gathering served as a platform for us to connect and engage with members of our community. We utilized promotional items and shared information about our upcoming events, fostering meaningful interactions and strengthening our bond with the active participants in attendance.

### **Reel insight:**

**Reel average views: 1,099**



## PROJECTS / UPCOMMING EVENTS:

- Summer Programs
- Eagle Scout Project
- Fairy Fest 2023



## EWBC VISITATION REPORT

Below are the totals for the month of **MAY** 2023.

### MONTH TOTALS

Center Visitors	2,658		<b>TOTAL</b>
		429	<i>Adults</i>
		490	<i>Children &amp; Students</i>
		109	<i>Seniors, 55+ &amp; Veterans</i>
		204	<i>Members &amp; Nature Site Staff</i>
		42	<i>Photography groups</i>
		36	<i>Group Rate</i>
		314	<i>Free entry (walk-ins)</i>
		1034	<i>Program Attendance*</i>
Outreach	175	<i>*Reflects attendance numbers from programs not counted individually in general admission</i>	

## GIFT SHOP SALES

Merchandise	\$	3,809.72
Sales Tax	\$	314.68
Admissions	\$	2,715.00
Programs	\$	3,737.00
Memberships	\$	94.00
Rentals		-
Contributions/Other	\$	10.13
Refunds/Adjustments	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>10,680.53</b>



# LOS LAGOS GOLF COURSE

**Month: May**

2023: \$139,967

Putter's Grill: \$19,676

2022: \$124,298

Putter's Grill: \$13,797

**12.61 % INCREASE**

**YTD: October 2022 – May 2023**

\$1,099,443

Putter's Grill: \$130,128

**Previous FY YTD: October 2021 – May 2022**

\$955,731

Putter's Grill: \$100,484

**15.04 % ABOVE PREVIOUS FY YTD**

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## **Rounds Overview**

**May 2023: 2,643**

**FYTD '22-'23: 23,966**

**May 2022: 2,339**

**FY '21-'22: 35,388**

## Sales and Cash Overview: 05/01/23 to 05/31/23

### Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Sale Tax \$	Fee Amount	Total Sales + Total Tax & ..
Cart Rentals	9-Hole	483	\$3,125.01	\$255.99	-	\$3,381.00
	18-Hole	1,801	\$12,992.74	\$1,069.26	-	\$14,062.00
	Total	2,284	\$16,117.75	\$1,325.25	-	\$17,443.00
Driving Range Fees	Range Balls	1,333	\$7,209.97	\$590.03	-	\$7,800.00
	Total	1,333	\$7,209.97	\$590.03	-	\$7,800.00
Event Services	Tournament	177	\$16,071.00	-	-	\$16,071.00
	Total	177	\$16,071.00	-	-	\$16,071.00
Food & Beverage	Alcoholic Beverages	2,623	\$7,363.00	\$613.87	-	\$7,976.87
	Concession Sales	2,365	\$4,596.25	\$375.01	-	\$4,971.26
	Kitchen Sales	1,860	\$5,440.05	\$411.94	-	\$5,851.99
	Water Bottles	733	\$876.20	-	-	\$876.20
	Total	7,581	\$18,275.50	\$1,400.82	-	\$19,676.32
Golf Rentals	Golf Club Rental	23	\$225.00	\$18.67	-	\$243.67
	Total	23	\$225.00	\$18.67	-	\$243.67
Golf Services	Lessons	33	\$2,355.00	-	-	\$2,355.00
	Total	33	\$2,355.00	-	-	\$2,355.00
Greens Fees	9-Hole	623	\$10,712.50	-	-	\$10,712.50
	18-Hole	2,020	\$45,185.00	-	-	\$45,185.00
	Total	2,643	\$55,897.50	-	-	\$55,897.50
Membership Fees	Memberships	21	\$9,411.86	\$198.14	-	\$9,610.00
	Total	21	\$9,411.86	\$198.14	-	\$9,610.00
Retail - Hard Goods	Bags	2	\$388.00	\$32.01	-	\$420.01
	Balls	594	\$4,560.66	\$372.97	-	\$4,933.63
	Total	596	\$4,948.66	\$404.98	-	\$5,353.64
Retail - Soft Goods	Accessories	80	\$286.45	\$23.10	-	\$309.55
	Gloves	85	\$1,208.31	\$79.69	-	\$1,288.00
	Hats	41	\$1,088.14	\$89.79	-	\$1,177.93
	Men's Apparel	44	\$2,101.14	\$173.30	-	\$2,274.44
	Men's Footwear	6	\$315.69	\$26.04	-	\$341.73
	Women's Apparel	4	\$115.96	\$9.55	-	\$125.51
	Total	260	\$5,115.69	\$401.47	-	\$5,517.16
Grand Total		14,951	\$135,627.93	\$4,339.36	-	\$139,967.29



# EBONY HILLS GOLF COURSE

**Month:** May

2023: \$25,495

2022: \$22,270

**14.48 % INCREASE**

**YTD:** October 2022 – May 2023

\$236,285

**Previous FY YTD:** October 2021 – May 2022

\$199,731

**18.30 % ABOVE PREVIOUS FY YTD**

---

## **Rounds Overview**

**May 2023:** 794

**FYTD '22-'23:** 10,364

**May 2022:** 799

**FY '21-'22:** 11,523

## Sales and Cash Overview: 05/01/23 to 05/31/23

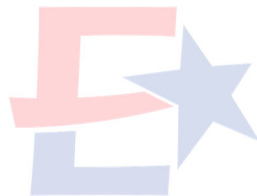
### Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Sale Tax \$	Fee Amount	Total Sales + Total Tax & ..
Cart Rentals	-	26	\$120.12	\$9.88	-	\$130.00
	9-Hole	31	\$229.09	\$18.91	-	\$248.00
	18-Hole	770	\$5,702.68	\$464.12	-	\$6,166.80
	Total	827	\$6,051.89	\$492.91	-	\$6,544.80
Food & Beverage	Alcoholic Beverages	1,031	\$2,413.35	\$198.65	-	\$2,612.00
	Concession	1,133	\$1,263.57	\$89.93	-	\$1,353.50
	Total	2,164	\$3,676.92	\$288.58	-	\$3,965.50
Golf Rentals	-	4	\$36.96	\$3.04	-	\$40.00
	Total	4	\$36.96	\$3.04	-	\$40.00
Greens Fees	-	777	\$12,511.16	-	-	\$12,511.16
	9-Hole	2	\$0.00	-	-	\$0.00
	18-Hole	15	\$48.00	-	-	\$48.00
	Total	794	\$12,559.16	-	-	\$12,559.16
Membership Fees	-	4	\$1,690.00	-	-	\$1,690.00
	Total	4	\$1,690.00	-	-	\$1,690.00
Retail - Soft Goods	-	94	\$643.07	\$52.93	-	\$696.00
	Total	94	\$643.07	\$52.93	-	\$696.00
Grand Total		3,887	\$24,658.00	\$837.46	-	\$25,495.46

### Payment Transactions

Payments Rollup	Cash	Check	Credit Card	Grand Total
Sales & Tax Revenue	\$7,219.50	\$2,666.46	\$15,609.50	\$25,495.46
Grand Total	\$7,219.50	\$2,666.46	\$15,609.50	\$25,495.46

# PLANNING AND ZONING



## Monthly Subdivision Report Ending May 31, 2023

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
<b>New Subdivisions</b>				
The Embers II	Primary Res.	Single Family	46	20.95
Re-Plat of the Heights on Wisconsin Phase III	Primary Res.	Single Family	82	17.03
Canton Hills	ETJ	Single Family	50	18.33
Closner Terrace	Multi-Family	Multi-Family	56	18.62
			<b>Total Acres:</b>	<b>74.93</b>
			<b>FYTD:</b>	<b>615.02</b>

<b>Subdivisions Receiving Final Approval Subdivisions</b>				
La Reserva Subdivision Phase II	ETJ	Single Family	84	81.74
			<b>Total Acres:</b>	<b>81.74</b>
			<b>FYTD:</b>	<b>365.705</b>

<b>Recorded Subdivisions</b>				
Monte Sinai	ETJ	Single Family	2	5.10
Ricdez Estates	ETJ	Single Family	5	5.000
The Highland Heights	Primary Res.	Single Family	124	26.80
Tranna	Primary Res.	Single Family	2	1.000
			<b>Total Acres:</b>	<b>37.90</b>
			<b>FYTD:</b>	<b>567.91</b>

# PLANNING & ZONING

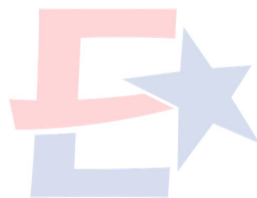
## Monthly Report Summary

MAY 2023

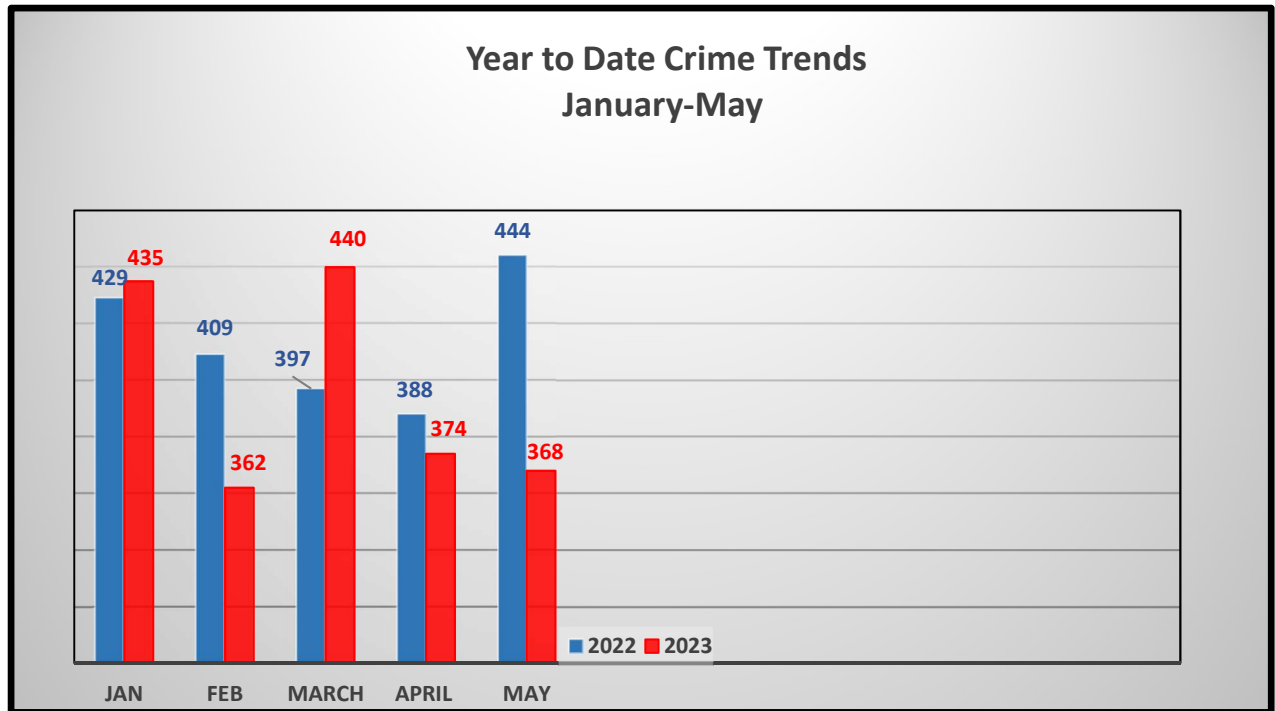


Monthly Tasks Processed	May 2023	FYTD
Zonings	4	54
Special Use Permits	2	9
ZBA Variances	7	17
Abandonments	0	0
Preliminary Subdivision Plats	4	19
Final Subdivision Plats	1	23
Subdivision and Sign Variances	1	16
Annexation/Annexation Ordinances	0	0
Minor Plats	3	16
Pre-Development Meetings	2	64
Site Plan Reviews	3	35
Zoning Verification Letters	5	14
Certificates of Compliance	18	132
Plat Recordings	4	35
Inspections	76	378
Building Permits	277	1305
Public Information Requests	2	29
Phone Calls	200	1925
Walk-Ins	130	1028
<b>Total</b>	<b>739</b>	<b>5099</b>

# POLICE



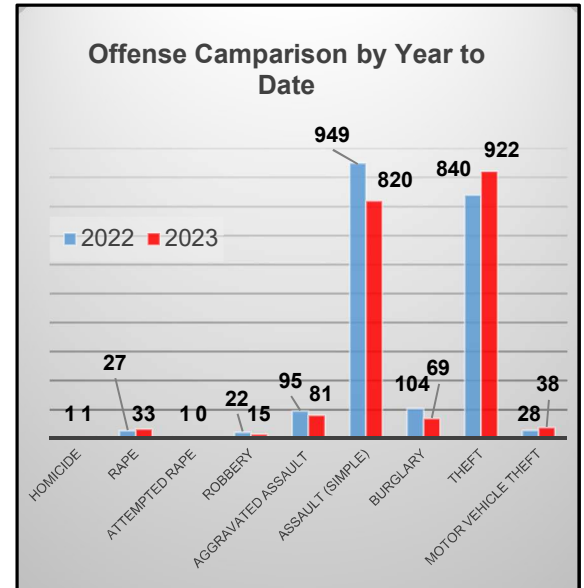
# NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
Jan-May		
Year	2022	2023
Total	2067	1979
Comparison	-4.26%	

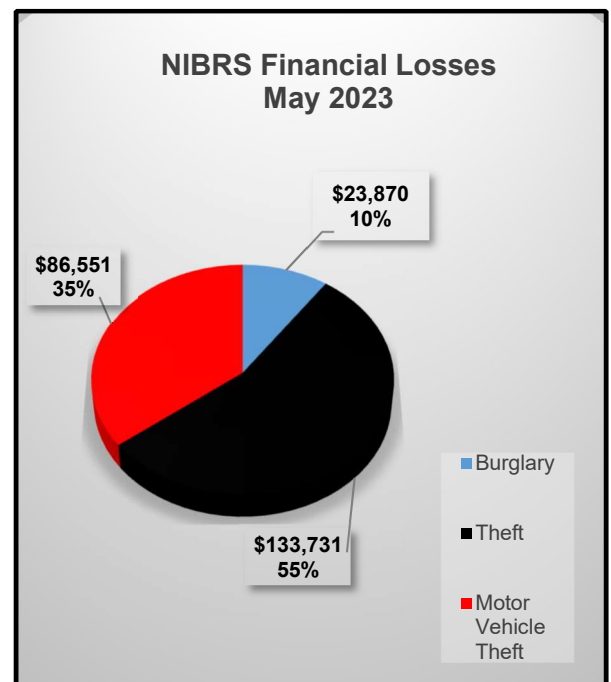
# Records NIBRS Reporting Jan-May

City of Edinburg Police Department Summary of Volume By Offense January-May			
Classification of Offense	2022	2023	% Difference
Homicide	1	1	0.00%
Rape	27	33	22.22%
Attempted Rape	1	0	0.00%
Robbery	22	15	-31.82%
Aggravated Assault	95	81	-14.74%
Assault (Simple)	949	820	-13.59%
Burglary	104	69	-33.65%
Theft	840	922	9.76%
Motor Vehicle Theft	28	38	35.71%
Total Offenses Reported	2067	1979	-4.26%



- A year to date total of 1,979 offenses were reported.
- A decrease of -4.26% compared to 2022.
- Financial losses reported an increase of 49.53% compared to May 2022.
- Theft accounted for 55% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	May 2022	May 2023	Difference %
Burglary	\$16,083	\$23,870	48%
Theft	\$127,200	\$133,731	5%
Motor Vehicle Theft	\$20,000	\$86,551	333%
Total	\$163,283	\$244,152	49.53%



# Arrest Data Comparison May

## Arrest Totals May

Year	2022	2023
Total	257	281
Comparison	9.34%	

## Domestic Arrest Totals May

Year	2022	2023
Total	21	16
Comparison	-23.81%	

## DWI Arrest Totals May

Year	2022	2023
Total	25	28
Comparison	12.00%	

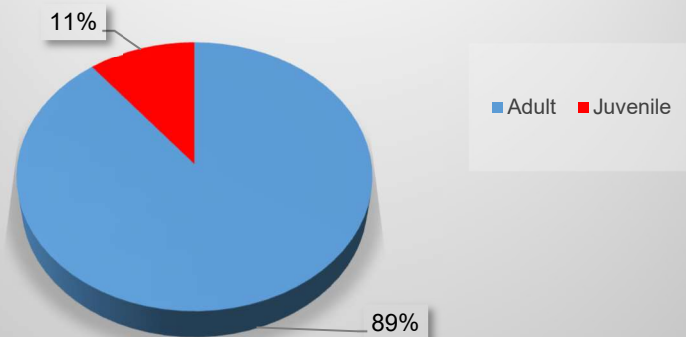
## Narcotic Arrest Totals May

Year	2022	2023
Total	52	33
Comparison	-36.54%	

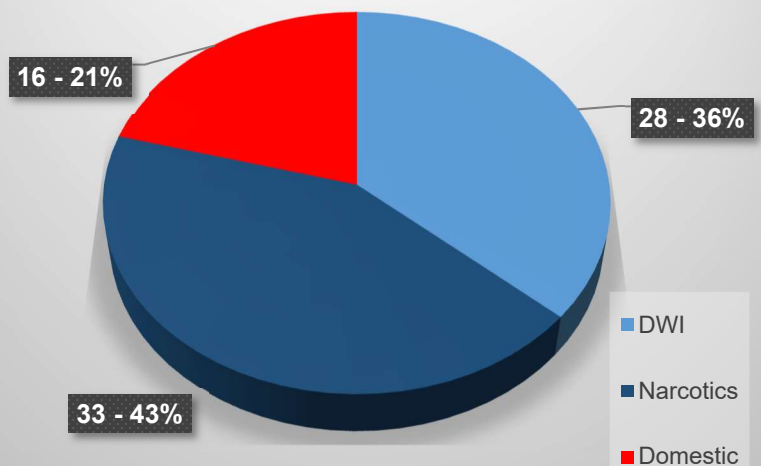
## Arrest Totals By Description May

Description	2022	2023
Domestic	21	16
DWI	25	28
Narcotic	52	33
Total	98	77
Comparison	-21.43%	

## Arrest by Age Category May 2023



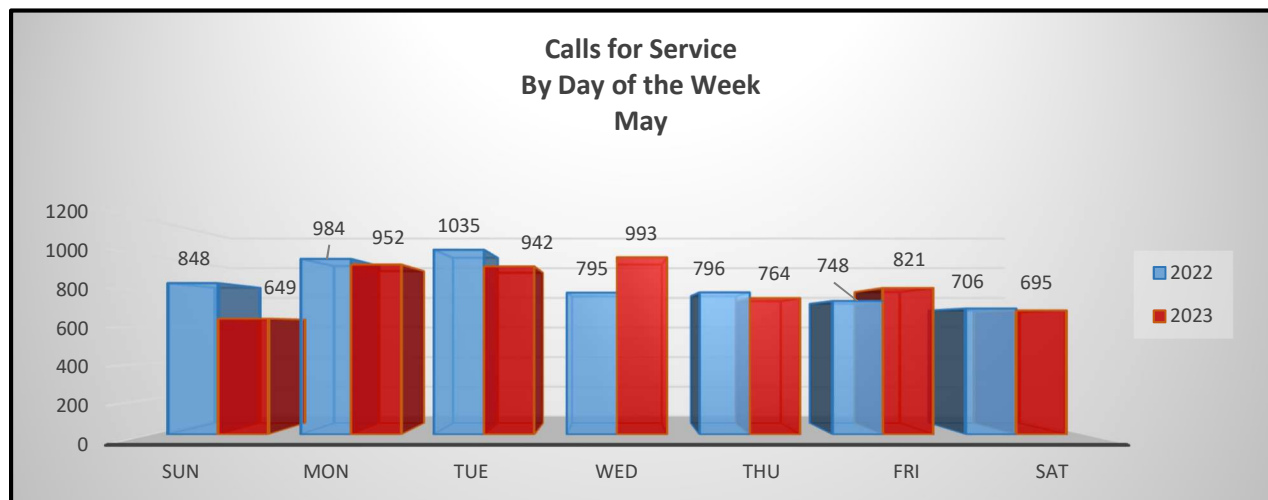
## May 2023



# Communications Calls for Service

Calls for Service May			
Day of the Week	2022	2023	Difference %
Sunday	848	649	-23.47%
Monday	984	952	-3.25%
Tuesday	1035	942	-8.99%
Wednesday	795	993	24.91%
Thursday	796	764	-4.02%
Friday	748	821	9.76%
Saturday	706	695	-1.56%
<b>Total</b>	<b>5912</b>	<b>5816</b>	<b>-1.62%</b>

- May 2023 totaled 5816 calls for service.
- A decrease of 1.62% when compared to 2022.



# Training Division

- Training hours totaled 4,117 hours.

Date	Course Description	Number of Officers	Total Hours
5/1/2023	Honor Guard Training	5	40
5/1/2023	Exam Ch. 8 / Ch. 10 Arrest Search. Seizure /PT	15	120
5/2/2023	Ch. 10 Arrest Search Seizure	15	120
5/3/2023	SFST Refresher Course	9	72
5/3/2023	Ch.10 Arrest Search Seizure / PT	15	120
5/4/2023	Ch. 10 /Arrest –Search - Seizure	15	120
5/5/2023	Arrest and Control Tactics Instructor	3	120
5/5/2023	Texas Sergeants Academy	1	40
5/5/2023	Texas Gangs	1	8
5/5/2023	FTO Meeting Training	9	9
5/5/2023	International Assoc Law Enforcement Firearms	1	40
5/5/2023	Honor Guard Training	8	64
5/5/2023	Exam Ch. 9/ Ch.10 Arrest Search Seizure/ Ch.11 Asset Forfeiture / PT	15	120
5/8/2023	Exam Ch.10 /Ch. 12 Identity Crimes/ Ch. 13 Consular Notification / PT	15	120
5/9/2023	Row Test Administrator	2	16
5/9/2023	Ch. 14 Civil Process/ Ch.15 Health & Safety	15	120
5/10/2023	Tyler Connect Conference	2	64
5/10/2023	Ch. 15 Health & Safety /PT	15	120
5/11/2023	Ch. 15 Health & Safety / Ch. 16 TABC / CH.17 Sexual Family Violence	15	120
5/12/2023	Texas Sergeants Academy	1	40
5/12/2023	SWAT Team	6	48
5/12/2023	Exam Ch. 11,12,13 Ch. 17 /Sexual Family Violence/ PT	15	120
5/15/2023	National Police Week	5	240
5/15/2023	Exam Ch. 14, 15, Ch. 17 Sexual/Family Violence/ Ch. 18 Missing & Exploited Child	15	120
5/16/2023	Ch.18 Missing & Exploited Child, Ch.19 Child Alert, Ch.20 Victims of Crime	15	120
5/17/2023	Ch. 20 Victims of Crime, Ch. 21 Human Trafficking	15	120
5/18/2023	Ch. 21 Human Trafficking	15	120
5/19/2023	FBI LEEDA CLI	1	40
5/19/2023	Death Scene Investigation	2	32
5/19/2023	Exam Ch. 16 & 17, Ch. 21 Human Trafficking, Ch. 22 Traffic Code	15	120
5/22/2023	International Critical Incident Stress Foundation	20	160
5/22/2023	Exam Ch. 18 & 19 / Ch. 22 Traffic Code	15	120
5/23/2023	International Critical Incident Stress Foundation	20	160
5/23/2023	Ch. 22 Traffic Code	15	120
5/24/2023	Interact w/Deaf & Hard of Hearing	5	20
5/24/2023	International Critical Incident Stress Foundation	19	152
5/24/2023	Mid Term Fitness Test 4 hrs./ Ch. 22 Traffic Code	15	120
5/25/2023	Interact w/Deaf & Hard of Hearing	4	16
5/25/2023	Ch. 22 Traffic Code	15	120
5/26/2023	High Risk Vehicle Stops Instructor Workshop	4	96
5/26/2023	Exam Ch. 20 & 21/Ch. 22 Traffic Code	15	120
5/29/2023	Memorial Day		
5/30/2023	Ch. 22 Traffic Code /PT	15	120
5/31/2023	Ch. 22 Traffic Code	15	120
		<b>458</b>	<b>4117</b>
<b>PISTOL/RIFLE Re-Qualifications</b>		<b>Officers</b>	
	Pistol	2	
	Rifle		

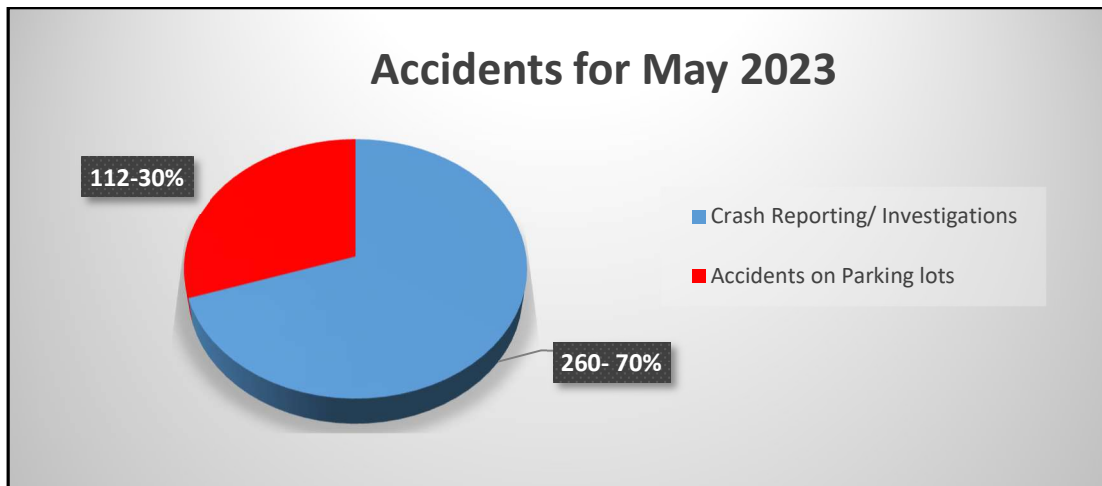
# OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	May 2022	May 2023	Difference %
Crash Reporting/ Investigations	254	260	2.36%
Accidents on Parking lots	91	112	23.08%
Total	345	372	7.83%

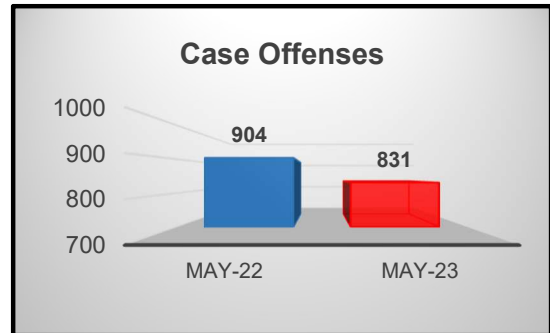
- A total of 372 accidents were reported for the month. An increase of 7.83% when compared to last year.



- Of the 372 accidents the “Crash Reporting/Investigations” category accounted for 70%.

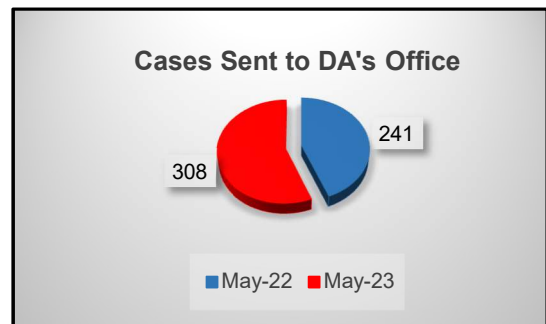
# Criminal Investigations Division

Offenses Reported for May		
Month/Year	Number of Cases	Difference %
May 2022	904	-8%
May 2023	831	



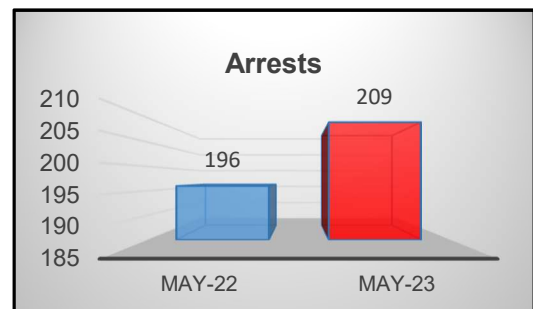
- Criminal Investigations reported a total of 831 cases. This reflects a decrease of 8%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
May 2022	241	28%
May 2023	308	



- A total of 308 cases were sent to DA's Office. An increase of 28% when compared to last year.

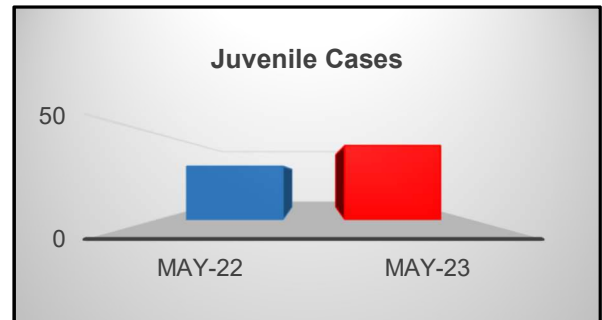
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
May 2022	196	7%
May 2023	209	



- Number of assigned cases closed by arrest totaled 209 Arrests. An increase of 7% when compared to last year.

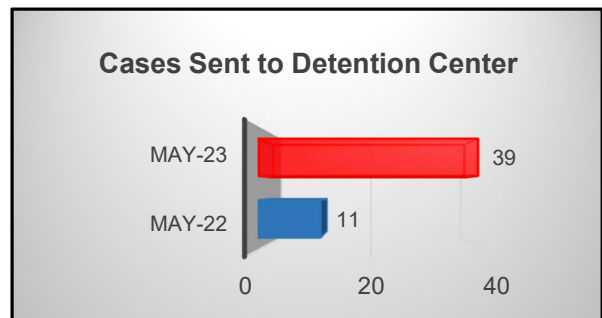
# Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
May 2022	31	39%
May 2023	43	



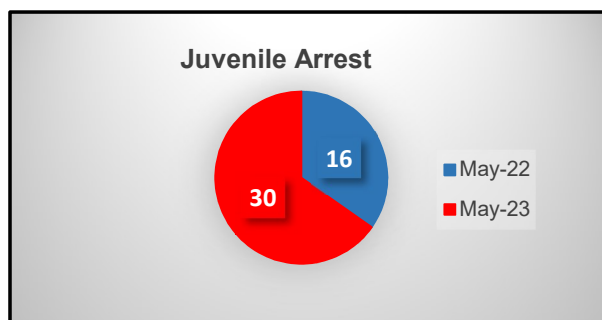
- Reporting month totaled 43 Juvenile cases. An increase of 39% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
May 2022	11	255%
May 2023	39	



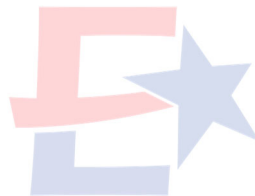
- A total of 39 cases were sent to the Detention Center. An increase of 255% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
May 2022	16	88%
May 2023	30	



- Reporting month totaled 30 arrests for this year. An increase of 88% when compared to last year.

# PUBLIC WORKS

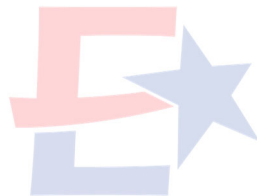


# PUBLIC WORKS MONTHLY REPORT

May 2023	MONTHLY	YTD
<b>STREETS-POTHOLE PATCHING</b>		
Pothole Patched (# of)	3518	10965
Cold Mix Used (Tons)	128	374.5
Hot Mix Used (Tons)	42.24	333.5
Primer MS-1 Used (Gallons)	0	20
Millings (CY)	0	0
SeeClickFix Work Orders	0	11
Phone Work Orders	0	80
<b>STREET PAVING</b>		
Caliche Used (Tons)	61.12	371.38
Primer MS-1 Used (Gallons)	0	23040
Hot Mix Used (Tons)	0	6491.69
Millings (Tons)	0	75
Square Yards	0	0
Lane Miles	0	10.37443184
<b>STREET GRASS REMOVAL</b>		
Blocks	0	0
Debris (CY)	0	0
<b>STREET SWEEPING</b>		
Downtown Gutter Miles Swept:	0	49.3
Arterial Gutter Miles Swept:	439	967.8
Residential Gutter Miles Swept:	0	424.4
Total Miles Swept:	0	773.8
Cubic Yards of Debris	636	1983.9
Total Gallons of Water:	0	3926
<b>ON-CALL REPORTS</b>		
Streets Division: (# of)	1	20
Traffic Division: (# of)	4	33
<b>TRAFFIC CONTROL REPAIRS/INSTALLATIONS</b>		
Traffic Lamps Replaced: (# of)	25	113
Street Signs Made: (# of)	59	587
Street Signs Installed: (# of)	103	1239
Traffic Signal Repaired or Replaced: (# of)	94	365
<b>THERMOPLASTIC MARKINGS (Striping):</b>		
Quantity Used (lbs):	0	5
Lineal Feet:	0	0
<b>STREET LIGHTS</b>		
Lights Out: (# of)	32	206
Upgrades (#of)	1	22
New Installations: (# of)	0	3

SPECIAL EVENTS		
Number of Events:	5	37
Type III Barricades Used: (# of)	107	793
Saw Horses Used: (# of)	250	403
Traffic Signs Used: (# of)	31	194
Man Power: (Hrs.)	534	2582
Message Boards: (# of)	6	37
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing:: # of blocks	980	6402
Right of Way: Mowing: # of blocks	3740.4	14282.87
ROW TREE CLEARANCE		
Tree Trimming Blocks:	19	116
Debris: (CY)	12.9	223.26
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	399	1107
Storm Line Jetting (L.F.) :	61	493
Culvert Pipe Installed/Repaired: (L.F.)	0	287
Inlet Top Replacement: (# of)	8	36
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	200	2840
Drain Ditches ROW Mowed (L.F.) :	198047	849918
Drain Ditches Re-Profiling (L.F.) :	3243	16633
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	5	20
Area Cleaned: (SF)	224	1903
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	5304	27543.7
Sidewalks Cleaned: Blocks	192	1272
ALLEY CLEANUP		
Alleys cleaned:(# of)	8	55
Debris Removed - Cubic Yards	0	0
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	33	226
Large Visual/Ground Commercial/Subdivision: (# of)	47	160
Stormwater Pollution Prevention Plan (SW3P): (# of)	2	12
SUBDIVISION REVIEWS		
Commercial: (# of)	9	54
Multi-Family: (# of)	65	170
Subdivision Over 5 acres: (# of)	5	30
Subdivision Less than 5 acres: (# of)	3	19
SeeClickFix WORK ORDRES		
Streets - Completed::(# of)	9	48
ROW - Completed:(# of)	38	86
Traffic - Completed:(# of)	9	21
Stormwater - Completed:(# of)	1	1
Street Lights - Completed:(# of)	7	32

# SOLID WASTE MANAGEMENT





5,454

LANDFILL PUBLIC TRANSACTIONS



6.16 PPPD

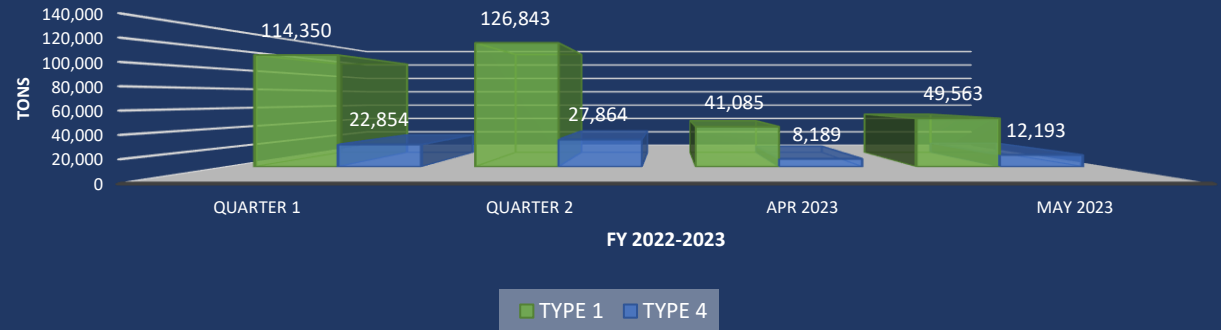
COMBINED COLLECTED WASTE P/CAPITA\*



28.48 TONS

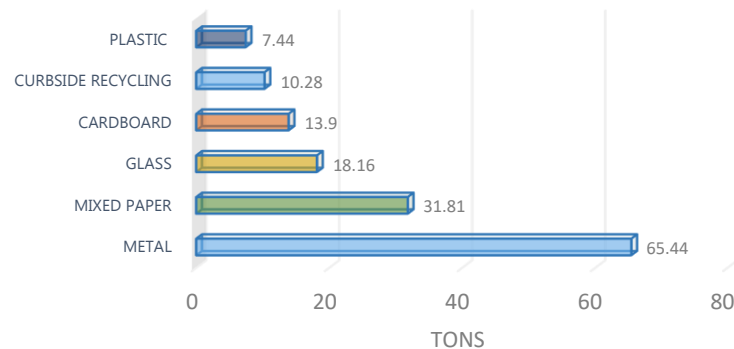
PROCESSED TIRES

## CITY OF EDINBURG REGIONAL SANITARY LANDFILL MONTHLY DISPOSAL TONNAGE



\*BASED ON 2021 CENSUS

## TOTAL TONS OF RECYCLED MATERIAL



\*CONTAMINATED CURBSIDE COLLECTION

**1,838 ACTIVE CURBSIDE RECYCLING ACCOUNTS**  
**9% PARTICIPATION RATE**



3,451

COMMERCIAL ACCOUNTS



23,213

RESIDENTIAL ACCOUNTS

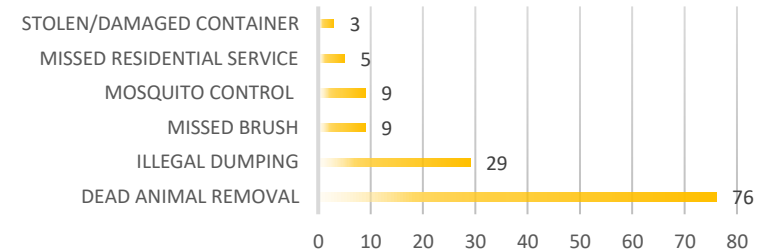


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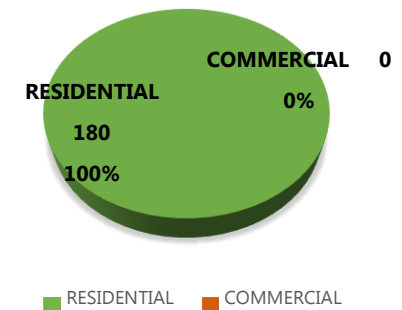
ROLL-OFF SERVICE REQUESTS

## EDINBURG 311

### SEELICKFIX WORK ORDERS RECEIVED



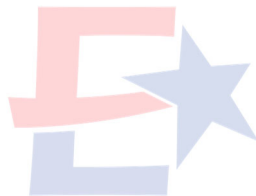
## MISSED COLLECTION SERVICES DOCUMENTED



MAY 2023



# UTILITIES



## Wastewater Plant Monthly Report May 2023



**Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538**

<b>RAW WASTEWATER (INFLUENT) (MGD)</b>					<b>MONTHLY PLANT CAPACITY</b>		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
<b>12.3</b>	307.04	9.904	12.973	8.95	<b>12.3</b>	9.904	80%

<b>Sludge Management (Aug. 2022-May 2023)</b>		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
247	181	2,920

### WASTEWATER QUALITY:

- Effluent quality has improved since installing the rebuilt motor of Carousel aerator #1 and the belt press has been brought back into service.

### MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.
- Contractor is currently working on making repairs to the headworks flow splitter boxes.



## Water Plant Monthly Report MAY 2023



**WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.**



**DOWNTOWN WATER PLANT - 500 E. MAHL.**

WATERSHED		CITY'S RESERVOIR CAPACITY		
STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
FULL	3,392,096.00	109	15.00	196,875,000
CURRENT	974,666.00	106.00	12.00	157,500,000
% CAPACITY	28.73%	80.00%		

5/15/2023

### WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	YTD CHARGED ACRE FEET	THIS MONTH CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000				
10,847.670	3,969.477	14,817.147	3,709.40	938.910	11,107.747

### PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	0.000	YTD-COMB. TOTAL	28.958
------------------------------------	-------	-----------------	-------	-----------------	--------

### DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
10.00	170.821	5.510	6.800	5.240	164.343	5.301	6.061	4.196	23.929	190.417	54,100	282,700

### WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Year-to Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
16.00	239.452	7.724	10.001	5.090	208.802	6.736	8.102	5.224	8.040	97.201	172.85	975.71

### COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	410.273	13.234	16.801	10.330	373.145	12.037	14.163	9.420	13.455	51.75%

### WATER QUALITY

- All water quality sampling and analysis is in compliance.

### MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.



Utilities/Systems Division  
Monthly Report for  
May 2023



## SYSTEMS DIVISION

SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	18	156
Manhole Maintenance	741	4428
Total Footage of Jetted Lines	12640	174738
Spotted stub-outs for plumber	4	39
Spotted sewer mains for plumber	108	594
Adj./replaced manhole ring/cover	8	41
Repaired Sewer Mains	1	9
Repaired Sewer Services	2	25
Video Taped Lines	4	52
Sewer Back Up (Sig 6)	20	248
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	6	36
Non-Compliance	0	9

WATER METER		
DESCRIPTION	CURRENT MONTH	YTD
Hydrant Connects	2	29
Meter Connects	419	2961
Meter Disconnect	258	1945
Meter Leak	32	411
Meter Transfer	177	1291
Meter Recchecks	60	553
Meter Digouts	406	7854
Meter Changes	51	483
Meter Repaired	0	0
UPB Connects	631	3851
UPB Disconnects	673	4230
Meter Removals	98	969
Code 3'S	1964	20271
Routes Read	137	1077
Idle with Consumption	80	201

WATER DISTRIBUTION		
DESCRIPTION	CURRENT MONTH	YTD
Repaired Service Lines	18	65
Replaced Angle Stops	13	87
Adjust./relock. Meter Boxes	0	60
Installed Meter Boxes	39	449
Changed Out Meters	4	18
Spotted Water Lines	123	843
Maintained Fire Hydrants	143	341
Weeded Fire Hydrants	38	182
Painted Fire Hydrants	26	152
Repaired Fire Hydrants	6	35
Dress-Ups	74	638
Located Valves	70	1069
Adjusted Valves	9	76
Prepared Street Cuts	4	20
No Water Complaints	7	30
Flushed Dead Ends	78	643
Installed Valve Boxes	5	42
Opened Water	46	334
Closed Water	50	335
Low Pressures (PSI)	9	52
Water Samples	7	54
GPS Assets	43	646
Meter Installations	40	454
Hydrant Installation	0	10
Signal 4 (leak at meter)	30	256
Signal 5 (water main leak)	15	121
Taps	45	466

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	41	257
1 INCH METER	4	43
2 INCH METER	0	6
4 INCH METER	0	0
COMMERCIAL	2	33
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	39	373
RESIDENTIAL MULTI-FAMILY	0	53
INSTITUTIONAL	0	0
IRRIGATION	4	13

### STAFF ACCOMPLISHMENTS

No. of Systems Staff 49  
No. of Reg. Cert. Staff 31  
No. of Certified Staff

### STAFF SAFETY

ON THE JOB INJURIES/INCIDENTS  
Current Month: 1  
Year-to-Date: 12

### EDINBURG 311

(SEE

### CLICK FIX ONLINE WORK ORDER)

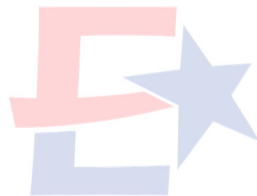
Current Month: 264  
Year-to-Date (Oct - Sept.): 2,409

MONTH	EXPENSE	WATER	TOTAL	YTD
	MATERIAL	METER		
May-23	17,056.16	19,184.22	36,240.38	371,117.40

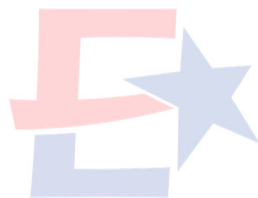
### WATER MAINTENANCE:

1. Inspections on Rogers Coves

# NON- CITY DEPARTMENT REPORTS



# BOYS AND GIRLS CLUBS OF EDINBURG-RGV





**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

# LEGACY NEWS

MAY 2023



## ONE MOVEMENT, ONE VISION

In the month of May, our Board of Directors and leadership team traveled to Orlando, Florida for BGCA's National Conference, and to South Padre Island for our South Texas All Staff Conference. Additionally, we raised awareness on Mental Health Awareness Month, celebrated Cinco de Mayo, and concluded our After-School programming to welcome our 2023 Summer Camp!



# Board of Directors

**George Cardenas**

President, Vantage Bank

**Eduardo "Eddy" Villanueva**

Vice President, County of Hidalgo

**Sixto Garza**

Treasurer, Six Shooter Softwash

**Daniela Aguilar**

Secretary, Vantage Bank

**Juan Delgado**

Noble Texas Builders

**Joe Quiroga**

Texas National Bank

**Duane Guzman**

Noble Texas Builders

**Robert Lopez**

Excelsis Global Private Wealth



## Leadership Team

**Daisy Martinez**

Chief Executive Officer

**Noe Nunez**

Program Supervisor 2 - Legacy Youth

**Sara Lara**

VP of Operations

**Samantha De La Cruz**

Program Supervisor 1

**Olivia Lemus Lucio**

VP of Resource Development & Marketing

**Nicholas Jimenez**

Program Supervisor 2

**Maxine Rodriguez**

Outcome & Compliance Supervisor

**Mariza Saucier**

Program Supervisor 1

**Daniella Guzman**

Social Worker

**Gloria Segovia**

Program Supervisor 1



## Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



## BOYS & GIRLS CLUBS OF AMERICA NATIONAL CONFERENCE

In May, our Boys and Girls Clubs of Edinburg team gathered together for our 2023 Boys and Girls Clubs of America National Conference in Orlando, Florida.

Over 2,800 Boys and Girls Club leaders & professionals from around the USA united for one mission. **#Forward4Youth**. The Boys and Girls Clubs National Conference is an annual event that brings together professionals, volunteers, and supporters from clubs across the United States.

The conference typically includes keynote speakers, workshops, and networking opportunities for attendees to learn and share best practices for serving youth in their communities.

Past conference themes have focused on topics such as leadership development, program innovation, and diversity, equity, and inclusion.





## BOYS & GIRLS CLUBS SPI ALL STAFF CONFERENCE

In May, our Boys and Girls Clubs of Edinburg team gathered together for our 2023 South Texas All Staff Conference at South Padre Island. Our team delved into a full week of training, engaging, and connecting with other South Texas clubs.

The Texas Professionals Chapter committee brought speakers and trainers to discuss topics such as diversity, equity, & inclusion in the workplace, youth development and youth focused programming.

Our organization is committed to ensuring our management team and staff is fully trained and prepared to execute transformative programming for our youth and teens this Summer season!





**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

## **SAFE, INCLUSIVE SPACES FOR BRIGHT MINDS TO THRIVE**

Boys & Girls Clubs of Edinburg provides caring mentors; safe, inclusive spaces and one-on-one support to strengthen our youth's mental health. This May, we asked the community to help normalize talking about (and caring for) young people's mental well-being by incorporating key messages in our programming and social media platforms.

- Mental health awareness reduces stigma and increases empathy towards those experiencing mental health challenges.
- Recognizing the signs and symptoms of mental health issues can help club members seek appropriate support and treatment.
- Promoting mental wellness through self-care, stress management, and healthy coping strategies can help prevent the onset of mental health issues.





**BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY**

## BRIGHT MINDS, CHEERFUL SPIRITS

Our club members enjoyed dressing up for our Cinco de Mayo celebration!

In the US, Cinco de Mayo has become a celebration of Mexican-American culture and heritage, with parades, parties, and traditional food and drinks. Because our club members understand the significance of Cinco de Mayo, we are able to promote cultural awareness and respect for diversity.

"Cinco de Mayo is awesome! We love dressing up and eating yummy Mexican food!"





**BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY**

# SUMMER CAMP 2023

**JUNE 5TH -  
AUGUST 3RD**

**REGISTRATION OPEN!**

**Call (956) 383-2582  
to Register!**

## SUMMER CAMP \$150

Ages 6-12 (age as of June 1st) / Monday - Friday 7:30AM - 5:30pm  
Club membership & Parent Pick-Up Card, FREE Breakfast & Lunch  
Includes: T-Shirt, Lanyard, & \$3 Concession Card  
Bring Your Own Water Bottle

## JR STAFF COLLEGE & CAREER PROGRAM \$150

Available for 35 - preselected\*  
Teens ages 13-18 (age as of June 1st) / Mon - Fri 7:30AM - 5:30PM  
Includes: T-Shirt, Lanyard, & \$3 Concession Card  
Bring Your Own Water Bottle  
On the job training, resume building workshops, financial management

*\*To qualify for Junior Staff each teen must apply, interview, and be selected to participate.*

## DAILY ACTIVITIES

Guest Speakers  
Arts & Crafts  
Computer Labs  
Game Room  
Field Trips

Youth for Unity  
Sports & Fitness Activities  
Fine Arts Music & Dance  
Triple Play: Healthy Habits  
STEM

**Mandatory  
Parent/Guardian  
Orientation**

**The Legacy Center**  
702 Cullen St.  
Edinburg, Texas 78541



Boys & Girls Clubs of Edinburg does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights in any program or activity.





**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY



PRESENTS

# TACOS & TOROS



# 5K RUN & WALK

**SATURDAY, JUNE  
10TH, 2023  
7AM • H-E-B PARK**

**FINISHERS MEDALS  
MUSIC • TACO TRUCKS  
DOOR PRIZES**  
1616 S RAUL LONGORIA RD #9169,  
EDINBURG, TX 78542

TO REGISTER VISIT [WWW.EDINBURGKIDS.COM](http://WWW.EDINBURGKIDS.COM)

# Follow Us on Social Media



**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!  
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



# Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

## Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

## Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

## Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

## Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

## Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

## Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

## Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

## Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

## Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

## One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.

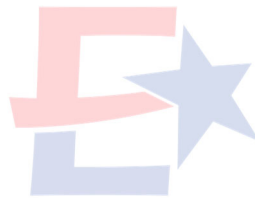
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.

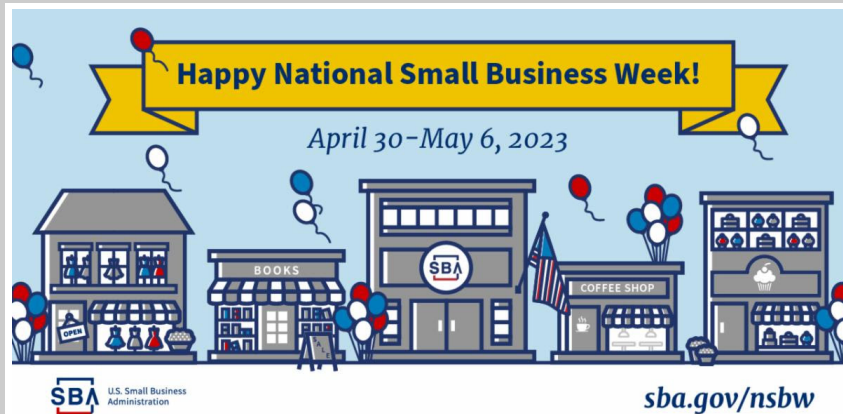
One Boys & Girls Club can offer hope to an entire neighborhood.

One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585  
or visit [www.edinburgkids.com](http://www.edinburgkids.com)

# EDINBURG CHAMBER OF COMMERCE





THE OFFICIAL NEWSLETTER OF THE

**MOVE YOUR BUSINESS FORWARD**

JOIN US AT OUR NEXT EVENT!



## EDINBURG CHAMBER NEWS



### Edinburg Chamber Hosts National Small Business Week Giveaway

To celebrate National Small Business Week, the Edinburg Chamber of Commerce is excited to announce a special giveaway. Two lucky winners will have the opportunity to win tickets to either the Chris Young or Alejandro Fernandez concert!

To enter the giveaway, participants must support local small businesses in Edinburg, TX, between April 30 - May 6, 2023. Participants must shop at any small business, leave a positive review on the small business page, take a selfie with proof of purchase, and post it on social media, including the hashtag #edinburgchamber.

This exciting giveaway is an excellent opportunity to support small businesses in the local community and win an unforgettable concert experience. The Edinburg Chamber of Commerce encourages everyone to visit <https://edinburg.com/member-directory/> for a list of small business owners to support.

"The Edinburg Chamber of Commerce is proud to support our local small businesses, which are the backbone of our community," said Ronnie Larralde, Executive Director of the Edinburg Chamber of Commerce. "We hope this giveaway will encourage everyone to shop local and support small businesses."

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit their website at <https://edinburg.com/>.



**CHANCE TO WIN 2 TICKETS**

WINNERS CHOICE OF:  
**CHRIS YOUNG OR ALEJANDRO FERNANDEZ**

**CELEBRATING NATIONAL SMALL BUSINESS WEEK**  
PARTICIPATE BY SHOPPING AT A SMALL BUSINESS IN  
EDINBURG, TX BETWEEN **APRIL 30, 2023 – MAY 06, 2023**

BROUGHT TO YOU BY:  
**EDINBURG** CHAMBER OF COMMERCE  
**BERT OGDEN ARENA**

**ENTRY RULES:**  
- SHOP AT ANY SMALL BUSINESS IN EDINBURG, TX, BETWEEN APRIL 30 – MAY 6, 2023  
- LEAVE A POSITIVE REVIEW ON THE SMALL BUSINESS PAGE  
- TAKE A SELFIE WITH PROOF OF PURCHASE AND POST IT ON SOCIAL MEDIA, INCLUDE #EDINBURGCHAMBER



### **Edinburg Sees Dramatic Increase In Construction Activity**

*Over \$107 million amassed in the first three months of 2023 as unemployment rate drops*

Business is booming in the City of Edinburg. City leaders are thrilled to report a 68% increase in construction activity in March 2023 versus March 2022 as the community continues to experience incredible growth.

In the first three months of this year, total construction activity has surpassed \$107 million. In the first three months of last year, construction activity reached only \$38 million. "The construction activity is phenomenal," Mayor Ramiro Garza, Jr. said. "We are looking at about two and a half times more activity than last year in the first quarter alone. This growth is incredible."

The announcement of the construction of University Village, a large mixed-use development of nearly 40 acres, set to be established on SH 107 and North 10th Street, contributed to booming multi-family activity in the city with over \$23.7 million in new value reported for March 2023. Two hundred and twenty-one building permits were issued in March 2023, up 25% from March of last year.

In addition, reported commercial activity last month was just over \$13 million, a \$9 million increase from the previous year. Building permits pulled by Palm Valley Church, the University Village Clubhouse, and Tractor Supply contributed to the commercial increase. March numbers also show a sales tax revenue increase of 12.3%. Year-to-date totals reveal that receipts from January 2023 to March 2023 are 7.8% higher than last year, an indication that more people are shopping in Edinburg and more businesses are coming into the area. "The numbers we are seeing reflect consistent growth in the City of Edinburg, and it's exciting," Mayor Garza said. "We are seeing incredible interest in investment from developers, from housing providers, and from businesses here within the city. We are expanding our tax base, and we know that's not just good for business and not just for workers but for the entire community. It's shaping up to be another banner year for us."

As Edinburg's economy prospers, its impact does not go unnoticed amongst the city's workforce. With the second lowest unemployment in the Rio Grande Valley at a rate of 5.3%, the City of Edinburg looks forward to industry growth for the remainder of the year.

For more information on economic development in Edinburg, visit [www.EdinburgEDC.com](http://www.EdinburgEDC.com).



### Cook-off Registration Now Open!

Y'all ready to turn up the heat this summer? Join us in Edinburg for the ultimate cook-off at Texas Cook'em: High Steaks!

We're talkin' mouth-watering brisket, sizzling steaks, and finger-lickin' good BBQ - all made by some of the most talented pitmasters in Texas. And that's not all! We've got live music, cold drinks, and tons of fun activities for the whole family.

Registration is now open, so don't miss your chance to compete for the title of grill master and take home some serious bragging rights!

[Register Now](#)



[Get Tickets](#)

### Leadership Edinburg to Host Kentucky Derby-themed Fundraiser for American Legion Post 408

Leadership Edinburg Class XXXIV is proud to announce its upcoming Kentucky Derby-themed fundraiser "Derby at the Depot" to be held on Saturday, May 6th, from 2:30-6:00 PM at the Historic Edinburg Chamber Depot, 602 W. University Dr. This event will benefit Leadership Edinburg's fundraising efforts to beautify and restore the façade of the American Legion Post 408 for our veterans.

The event promises to be an exciting and entertaining afternoon, with a Kentucky Derby theme that will transport guests to the world-famous horse race. Attendees are encouraged to dress in their finest Derby attire, with prizes being awarded for the best-dressed male and female. The fundraiser will feature a live screening of the Kentucky Derby, along with a silent auction, raffle, and live music. Guests will also enjoy delicious food and drinks, including traditional Mint Juleps.

Tickets are available now and can be purchased for \$75 per person or \$100 per couple. Sponsorship opportunities are also available, with all proceeds going towards the restoration and beautification of the American Legion Post 408. For more information or to purchase tickets, please call (956) 381-2444 or email [leadershipedinburg34@gmail.com](mailto:leadershipedinburg34@gmail.com).



### WellMed Host Community Health Fair

Our chamber members, WellMed Medical Management, Inc. at Edinburg, hosted a health fair to bring vital information to our community. WellMed is a team of medical professionals dedicated to helping patients live healthier lives through preventive care. For more information call 956-381-5300 or visit [www.wellmedhealthcare.com/](http://www.wellmedhealthcare.com/)

### Edinburg Fire Department Hosts Push-In Ceremony

The Edinburg Fire Department hosted a traditional "Push-In Ceremony" for two new fire trucks on Wednesday, April 26, at Central Fire Station. The two new fire trucks are a Pierce pumper and a rescue tanker. The pumper will be assigned to Station 2, and the tanker will be assigned to the central station.

## UPCOMING CHAMBER EVENTS



The Edinburg Chamber of Commerce is proud to announce its upcoming business networking mixer, sponsored by Texas Regional Bank. The event is set to take place on Thursday, May 4, 2023, from 4:30 PM to 7:00 PM at the Texas Regional Bank, located at 4925 S McColl Rd, Edinburg, TX 78539

Registration for the event using the button below! For more information about the business networking mixer, please contact the Edinburg Chamber of Commerce at (956) 383-4974.

RSVP





[Get Tickets](#)

**Grand Opening**  
Good News, Cano Health is Here!  
You are invited to the grand opening of our new medical center!

**Gran Inauguración**  
Buenas noticias, ¡Cano Health está aquí!  
¡Acompáñenos en la gran inauguración de nuestro centro médico!

Friday, May 12  
Viernes, 12 de mayo | 11:00 am - 1:00 pm

1201 E. Business Hwy 83  
McAllen, TX 78501

**Cano Health**

## WEBINARS & SEMINARS

**CO** by U.S. Chamber of Commerce

Strategy Studio **Special Edition**  
**Small Business Day**  
 May 4, 2023

[Register Now](#)



Monte Durham  
 Founder  
 Salon MONTE

**Small Business Day**  
*Hosted by: U.S. Chamber of Commerce*  
 Join us **Thursday, May 4th at 1:00 pm ET** for a special edition episode of **CO—Strategy Studio: Small Business Day**. In this special hour-long program designed specifically for small business owners, you will hear from experts sharing their insights and expertise on today's most pressing topics for small business owners.

[Register Now](#)

**IRS NEW ENTREPRENEUR PROGRAM**



**Thursday, May 4, 2023 2:00 P.M. CT**  
 In honor of National Small Business Week, join Small Business Majority and Internal Revenue Service for a webinar designed to help business owners establish a strong foundation for their new business. This webinar will provide tax tips for entrepreneurs starting and operating a business.  
 Register at [smallbusinessmajority.org/events](https://smallbusinessmajority.org/events)

**IRS New Entrepreneur Program**  
*Hosted by: Small Business Majority & IRS*  
 Build a strong foundation for your startup with this webinar hosted by **Small Business Majority**. IRS Communications and Senior Stakeholder Liaison Tammy Gay will explore business entities, recordkeeping, taxes, and more. Along with tips and resource recommendations, this event features a question-and-answer session, allowing you to ask business startup and tax questions. The IRS New Entrepreneur Program begins Thursday, May 4, at 9 am CT. [Reserve your spot here.](#)

[Register Now](#)

## MEMBER & COMMUNITY NEWS



**Edinburg** THE CITY OF  
 SOLID WASTE MANAGEMENT

**EDINBURG REGIONAL DISPOSAL FACILITY**  
*Extended Daylight Savings Business Hours*

**MONDAY-FRIDAY**  
 7:00 A.M. – 6:00 P.M.

**SATURDAY**  
 7:00 A.M. – 2:00 P.M.

   @cityofedinburg

8601 N. Jasman Rd. Edinburg, TX 78542  
 (956) 381-5635

### Edinburg reminds residents to utilize landfill for storm debris

The City of Edinburg Solid Waste Management Department would like to remind residents that the Edinburg Regional Disposal Facility is available during the storm cleanup efforts. The landfill is available Monday thru Friday from 7 a.m. - 6 p.m. and Saturday from 7 a.m. - 2 p.m. for any debris and brush they may have, including all storm debris. If residents are unable to transport their storm debris to the landfill, they can utilize the brush and debris collection services during their normal schedule.

In case of an emergency and if residents require assistance in removing debris immediately, they can call the Solid Waste Management Department for assistance. All of these services are free for City of Edinburg residents.

**empty<sup>the</sup>  
shelters**  
NATIONAL ADOPTION EVENT



BISSELL Pet Foundation, in partnership with Dogtopia, is sponsoring reduced adoption fees at 350 organizations in 45 states from May 1-15. Visit [bissellpetfoundation.org/ets](http://bissellpetfoundation.org/ets) for more info. To view adoptable PVAS pets visit [pvastx.org](http://pvastx.org)

If you're in the Hidalgo County area, head over to PVAS Trenton Center, PVAS Andrews Center, or PetSmart partner store to meet some of the dogs and cats looking for their forever homes. PVAS is even offering fee-waived adoptions for cats and dogs older than six months and \$25 adoptions for kittens and puppies. Visit <https://www.pvastx.org/adopt> for more information.



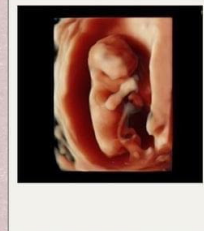
# Mother's Day Special

OFFER VALID SATURDAY, MAY 13

### \$99 What a Blessing Package

\$25 DEPOSIT REQUIRED TO SCHEDULE APPOINTMENT. LIMITED AVAILABILITY.

4DBABYULTRASOUNDSTUDIO.COM





## Help Finding the Support Needed to Address Mental Health

### RECOVERY BEGINS WITH KNOWING WHERE TO LOOK FOR HELP

Nearly one billion people are living with a mental disorder, according to the World Health Organization, and yet mental health remains one of the most neglected areas of public health.

These million people die every year from harmful alcohol use, one person dies every second by suicide and now the COVID-19 pandemic has further affected the mental health of people around the world.

Among the hurdles to accessing support for mental health problems is knowing where to go for help. In an effort to increase community members' ability to address their mental health concerns, South Texas Health System Behavioral will dedicate its latest Let's Talk Mental Health online seminar to helping community members learn more about the mental help support and resources available locally.

**THURSDAY, MAY 4, 2023**

3:00 p.m. - 3:30 p.m.

via Zoom

Webinar ID: 922 7487 9896

Passcode: 553980

Or Tune in Live on STHS Facebook Page



South Texas Health System Behavioral has created the South Texas community for more than 20 years with a commitment to the prevention and treatment of mental health and substance use disorders.



The South Texas Health System's Neurosciences & Stroke Institute invites you to take part in our Steps for Stroke Competition. Walk, run or even dance your way to a maximum of 10,000 steps per day and 50,000 more total steps per week for an official challenge reward. Each step will count on May 20 at the official Steps for Stroke Pop Rally. Pick up your packet and start counting your steps with fun activities throughout the day. Meet this year's Steps for Stroke ambassadors and register at [STHSforStroke.com](http://STHSforStroke.com).

#### REGISTRATION:

Early Registration (ends 5/25): \$25

Late Registration (after 5/25): \$30

Registration deadline 5/19

Register online at [sthsforstroke.com](http://sthsforstroke.com)

Registration fee includes T-shirt and medal.

T-shirt not guaranteed with late registration.

All proceeds benefit local charities.

Share your stories on social media by using #STHSStepsForStroke.

[Facebook](https://www.facebook.com/sthsforstroke) [Instagram](https://www.instagram.com/sthsforstroke) [YouTube](https://www.youtube.com/sthsforstroke)

#### POP RALLY & PACKET PICK UP:

Saturday, May 20, 9 a.m. - 11 a.m.

South Texas Health System-McAllen

Conquest Area

301 W. Expressway 83, McAllen, TX 78503

For more information contact

Race Coordinator **Kassandra Rodriguez**

at 956.388.2027 or

[kassandra.rodriguez@sths.org](mailto:kassandra.rodriguez@sths.org)

**SOUTH TEXAS HEALTH SYSTEM**

NEUROSCIENCES & STROKE INSTITUTE



EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974

602 W. University Dr.

Edinburg, TX 78539

Visit Us Now

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

THE OFFICIAL NEWSLETTER OF THE



MOVE YOUR BUSINESS FORWARD



JOIN US AT OUR  
NEXT EVENT!



FOLLOW US ON OUR SOCIALS

@EDINBURGCHAMBER

## EDINBURG CHAMBER NEWS



### Edinburg Chamber and Texas Regional Bank Hosts Cinco De Mayo Mixer

The Edinburg Chamber of Commerce together with Texas Regional Bank held a successful Cinco De Mayo business networking mixer. The event was an excellent opportunity for business professionals to build new relationships and strengthen existing ones, while also enjoying delicious food and drinks. Thank you to our sponsors, Texas Regional Bank for supporting the Chamber of Commerce and the Edinburg business community. We hope you had a fantastic time! For more information on events, please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit their website at <https://edinburg.com/events>.



### Cook-off Registration Now Open!

Y'all ready to turn up the heat this summer? Join us in Edinburg for the ultimate cook-off at Texas Cook'em: High Steaks!

We're talkin' mouth-watering brisket, sizzling steaks, and finger-lickin' good BBQ - all made by some of the most talented pitmasters in Texas. And that's not all! We've got live music, cold drinks, and tons of fun activities for the whole family.

Registration is now open, so don't miss your chance to compete for the title of grill master and take home some serious bragging rights!



### Derby at the Depot Huge Success

Leadership Edinburg Class XXXIV held "Derby at the Depot" on Saturday, May 6th at the Historic Edinburg Chamber Depot. This event benefited Leadership Edinburg's fundraising efforts to beautify and restore the façade of the American Legion Post 408 for our veterans.

Guests enjoyed an exciting and entertaining afternoon as they viewed the world-famous horse race. Guests also enjoyed delicious food and beverages from event sponsors University Draft House, H-E-B, Walk-On's, Dave's Hot Chicken and L & F Distributors.

Leadership Edinburg is a program of the Edinburg Chamber of Commerce. For more information on Leadership Edinburg, please call (956) 383-4974 or visit [www.edinburg.com](http://www.edinburg.com)



### Chamber Welcomes Stripes Newest Downtown Location

Congratulations to Stripes on their grand opening and ribbon cutting ceremony of their newest location in Edinburg. Stripes has opened two stores in Edinburg within the last month. The new Stripes location at 814 S. Closner Blvd. in Edinburg is a perfect stop to fuel up and pick up a quick, delicious bite from their famous Laredo Taco Company.

## UPCOMING CHAMBER EVENTS



### Texas Cook'Em: High Steaks in Edinburg Officials to Announce 2023 Festivities

The Edinburg Chamber is pleased to announce that it will be hosting a highly anticipated press conference to unveil the details of its upcoming 17th annual event, Texas Cook'Em: High Steaks in Edinburg. Widely regarded as one of the largest BBQ competitions in Texas, this event awards a grand prize of \$25,000 to the winners.

During the press conference, the Chamber will reveal the highly anticipated headliners for the 2023 event, as well as other exciting details that attendees can look forward to. The event promises to be a fantastic showcase of top-quality BBQ with something for everyone to enjoy.

The Chamber is proud to continue to bring this beloved tradition and its mission to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We look forward to another successful year. Join us for the press conference and get ready to savor the flavors and soak up the fun! The press conference will take place Wednesday, May 10th at 11 a.m. at the Historical Southern Pacific Depot.



### Club Car Wash Ribbon Cutting

We invite you to join us for a special Ribbon Cutting Ceremony to celebrate the Grand Opening of Club Car Wash the newest addition to our local business community. The event will take place on Thursday, May 11th at 1:00 P.M.. We hope to see you there!



### EDCON Ribbon Cutting

We invite you to join us for a special Ribbon Cutting Ceremony for EDCON. EDCON offers architectural engineering, construction, and design, help us in welcoming them to our business community. This event will take place on Thursday, May 11th at 3:00 P.M. We hope to see you there!

## WEBINARS & SEMINARS

Grow  
with  
Google

### Make Your Website Work for You

In this presentation, Grow with Google Trainer, Maria Elena Duron will show learners how to create a search-friendly website that drives user action and supports their goals. Whether launching a new website or sprucing up an old one, this workshop will help. The event is Wednesday, May 10, 2023 at 11 a.m.

[Register Now](#)



UT RIO  
GRANDE  
VALLEY

### SBDC Smart Start

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

This webinar is presented by the UTRGV SBDC with promotional support from the Edinburg Chamber of Commerce. The webinar is Wednesday, May 10, 2023 at 2:00 p.m.

[Register Now](#)

## MEMBER & COMMUNITY NEWS



### Bert Ogden Buick and GMC Earn Dealer of the Year Award

Our esteemed corporate partners and dear friends, Bert Ogden, have recently been recognized as the dealer of the year for 2022. They have achieved a remarkable feat by becoming the only dealership in the state of Texas to receive both the Buick and GMC dealer of the year awards for their exceptional sales performance and customer service. This recognition is a testament to their unwavering commitment to providing their customers with the highest level of service and satisfaction. We extend our warmest congratulations to Bert Ogden Rio Grande Valley on this well-deserved recognition!

**REGION ONE EDUCATION SERVICE CENTER**

**1<sup>st</sup> Mental Health Awareness COMMUNITY NIGHT**

**Tuesday, May 9, 2023 | 6:00 pm - 8:00 pm**  
1900 W. Schunior, Edinburg, TX

**FREE Mental Health Resources,  
Fun & Games for ALL ages!**

[Vendor Booth Form](#)

**REGION ONE ESC  
STUDENTS FIRST**

### Region One ESC Mental Health Awareness Community Night

Region One Education Service Center is excited to host its 1st Mental Health Awareness Community Night on Tuesday, May 9, 2023 from 6:00 pm - 8:00 pm (1900 W. Schunior, Edinburg).

In accordance with Mental Health America, this year's theme for mental health awareness is Look Around, Look Within. Many factors come into play when it comes to mental health conditions. Spending time outdoors and in nature can help to improve mood and decrease symptoms of depression and anxiety.

We invite you to come out and join us as we spread mental health awareness with our community! Share information and resources with participants to increase awareness of the support available in our community.

MAY 11TH 2023  
5:30-9:00 PM  
115 W MCINTYRE ST,  
EDINBURG, TEXAS

# INDUSTRY NETWORKING EVENT

## JOIN THE LOCAL REAL ESTATE EXPERTS

For an evening with food, drinks and raffles.  
To meet and interact with other experts in  
the field. Together we can spark new ideas  
and generate fresh insights into the latest  
trends and best practices.

### SPONSORED BY:



BISSELL PET FOUNDATION'S  
**empty the shelters**  
NATIONAL ADOPTION EVENT

In Partnership With:  
**dogtopia.**

BISSELL Pet Foundation, in partnership with Dogtopia, is sponsoring reduced adoption fees at 350 organizations in 45 states from May 1-15. Visit [bisselpetfoundation.org/ets](https://bisselpetfoundation.org/ets) for more info.  
To view adoptable PVAS pets visit [pvastx.org](https://pvastx.org)

**\$25 PUPPIES & KITTENS**  
**ALL ADULT PETS FEE WAIVED**

Calling all pet lovers! Are you looking for a furry friend to bring into your family?

The **BISSELL Pet**

**Foundation** and **Dogtopia** have teamed up for their first "Empty the Shelters" national adoption event of 2023, taking place from May 1 to May 15 at more than 350 shelters in 45 states, including **Palm Valley Animal Society**

If you're in the Hidalgo County area, head over to PVAS Trenton Center, PVAS Andrews Center, or PetSmart partner store to meet some of the dogs and cats looking for their forever homes. PVAS is even offering fee-waived adoptions for cats and dogs older than six months and \$25 adoptions for kittens and puppies.

Visit <https://www.pvastx.org/adopt> for more information.



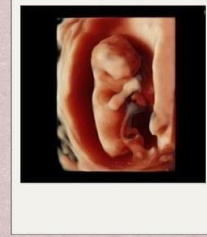
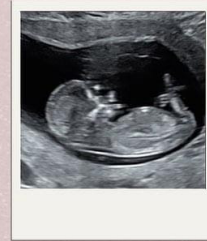
# Mother's Day Special

OFFER VALID SATURDAY, MAY 13

**\$99 What a Blessing Package**

\$25 DEPOSIT REQUIRED TO SCHEDULE APPOINTMENT. LIMITED AVAILABILITY.

4DBABYULTRASOUNDSTUDIO.COM



**3rd Annual I LOVE MOM**  
Cynthia Jean Salinas Scholarship Fund  
**May 13, 2023**  
Edinburg Municipal Park  
714 S Raul Longoria Rd • Edinburg, TX

**DONUT KNOW WHERE I'D BE WITHOUT YOU 5K**

**RACE DAY SCHEDULE:**  
Race starts at 8:00am  
Live results will be posted shortly after finishing.

**AGE GROUP AWARDS:**  
Male and Female Divisions include  
19 and under, 20-29, 30-39, 40-49, 50-59, 60+

**SCAN TO REGISTER**

**Shop** 2525 S. CLOSNEY BLVD.  
EDINBURG, TX 78539  
(956) 363-2712

**Mother's Day is around the corner!**

Gift ideas for Mom: jewelry, home decor, clothing, and more.

Facebook and Instagram icons.

**PHLEBOTOMY TECHNICIAN PROGRAM**

**BROWNSVILLE START DATE: MAY 11**  
**EDINBURG START DATE: MAY 16**

**ARE YOU PASSIONATE ABOUT ASSISTING OTHERS?**

Get a great start on your healthcare career through our accelerated program. Enroll and reserve your seat today!

- Hands on labs taught by an industry subject matter expert!
- Courses offered in Edinburg and Brownsville!
- Successfully prepare to ace the Certified Phlebotomy Technician (CPT) national certification!

**CONTACT US**

- Phone: (956) 665-2071
- Email: [continuinged@utrgv.edu](mailto:continuinged@utrgv.edu)

**SOUTH TEXAS STEPS FOR STROKE HEALTH SYSTEM**

**May 20 – May 26**

PRESENTING A COMMUNITY COMPETITION AIMED AT RAISING AWARENESS OF THE WARNING SIGNS OF STROKE AND WAYS TO REDUCE YOUR RISK.

The South Texas Health System's Neuroscience & Stroke Institute invites you to take part in our Steps for Stroke Competition. Walk, jog or run every day to a minimum of 10,000 steps per day and 50,000 steps total. Log your steps on our official challenge app or website. Walk along on May 20 at the official Steps for Stroke Pop Rally. Pick up your packet and start counting your steps with fun activities throughout the day! Meet this year's Steps for Stroke ambassadors and register at [STHSforStroke.com](http://STHSforStroke.com).


**REGISTRATION:**  
Early Registration (ends 5/25): \$25  
Late Registration (ends 5/25): \$35  
Register online at [sthsforstroke.com](http://sthsforstroke.com)  
Registration fee includes T-shirt and medal.  
T-shirt not guaranteed with late registration.  
All proceeds benefit local charities.

**Share your stories on social media**  
by using #STHSStepsForStroke.

**FOR MORE INFORMATION CONTACT:**  
Race Coordinator **Kassandra Rodriguez**  
at [956-368-2020](tel:956-368-2020) or [kassandra.rodriguez@sths.org](mailto:kassandra.rodriguez@sths.org)

**POP RALLY & PACKET PICK UP:**  
Saturday, May 20, 8 am – 11 am  
South Texas Health System McAllen (Campus Area)  
301 W. Expressway 83, McAllen, TX 78503

**SOUTH TEXAS HEALTH SYSTEM**  
NEUROSCIENCE & STROKE INSTITUTE



  
**DINNER TONIGHT**
  
 TEXAS A&M AGRILIFE EXTENSION

# EMERGENCY PREPAREDNESS


PRESENTS A

## COOKING SCHOOL FOR EMERGENCIES


GUEST CHEFS:



**Hidalgo County Judge**  
Richard F. Cortez







**Chief Meteorologist**  
Tim Smith




**Mayor**  
Ramiro Garza Jr.

**MONDAY MAY 22, 2023**  
 9:30AM - 11:30AM  
 THE CITY OF EDINBURG COUNCIL CHAMBERS  
 415 W UNIVERSITY DR. EDINBURG, TX 78539

LEARN WHAT TO FEED YOUR FAMILY DURING A NATURAL DISASTER.

LIMITED SEATING AVAILABLE



← REGISTER HERE



# G3 SCRAP METAL

presents a

## UTRGV BASEBALL TAILGATE PARTY

**UTRGV vs Grand Canyon**

 <b>FRIDAY</b> <b>MAY 12,</b> <b>2023</b>	4:00 PM	<b>RIGHT FIELD</b> <b>TAILGATE</b> <b>LOT</b>
---	------------	---

**Game Time: 6:30 P.M.**








EDINBURG CHAMBER OF COMMERCE  
 Phone: (956) 383-4974  
 602 W. University Dr.  
 Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

THE OFFICIAL NEWSLETTER OF THE



MOVE YOUR BUSINESS FORWARD



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NEXT EVENT!



FOLLOW US ON OUR SOCIALS

@EDINBURGCHAMBER

## EDINBURG CHAMBER NEWS

### Vendor Applications Now Open for Texas Cook'Em High Steaks in Edinburg

Edinburg, Texas - The Texas Cook'Em High Steaks in Edinburg is back, and now accepting vendor applications for the 2023 event. This year's cook-off promises to be bigger and better than ever, with live music, delicious food, and fun activities for the whole family.

Call 956-383-4974 to register today!

### Texas Cook'Em Cook-off Registration Now Open!

Our cook-off registration is now open! Compete for top honors in a variety of categories including chicken, ribs, brisket, and rib eye steak. Texas Cook'Em High Steaks will offer the grand champion a ticket to the 2024 American Royal, the world's biggest championship bbq cook-off, as well as a \$25,000 purse.

[Register Now](#)



### Texas Cook'Em High Steaks in Edinburg 2023 to bring country star Aaron Watson to RGV

Texas Cook'Em High Steaks is back and better than ever! The annual event will be held on June 30, 2023 through July 1, 2023, at Ebony Hills Golf Course. This year's event promises to be the biggest and best yet, featuring top musical acts, exciting attractions, and of course, some of the best Steak BBQ cook-off in Texas.

Headlining on Friday, June 30, is country music star Aaron Watson. With hit songs like "Outta Style" and "Kiss That Girl Goodbye," Watson is sure to put on an unforgettable show for fans of all ages. On Saturday, July 1, Texas Cook'Em High Steaks will feature two of the best cover bands around. First up is the Fooz Fighters, a tribute to the iconic rock band, the Foo Fighters. They will be followed by No Duh, the ultimate tribute to the one and only No Doubt.

In addition to the fantastic musical lineup, Texas Cook'Em High Steaks will also feature a wide range of exciting attractions, including a kids fun zone, food & craft vendors, and more! The highly anticipated firework show will light up the night sky on July 1, while the Freedom SkyDive Jump will showcase some of the most skilled skydivers flying over the event grounds with an American flag to celebrate independence day weekend.

Registration for Texas Cook'Em High Steaks cook-off is now open the event's website. Don't miss your chance to be a part of one of the most exciting events of the summer. For more information, visit [edinburg.com](http://edinburg.com)

[Learn More](#)



### EDCON Opens New Office

Congratulations Daniel Chavez, City of Pharr Commissioner Place 4, on the grand opening of your new EDCON office! We commend you Daniel



### Cano Health Celebrates Grand Opening

Congratulations, Cano Health on the grand opening of your new McAllen medical center,

for all your hard work and dedication to making this happen. We can't wait to see what the future holds for EDCON! EDCON offers architectural engineering, construction, and design. For more information on EDCON visit <https://edconbuilders.com/>

located at 1201 E U.S. Business 83, McAllen, TX 78501. **Cano Health** is a primary care provider focused on improving the health, wellness, and quality of life of the communities they serve. Learn more at <https://canohealth.com/>



### Chamber Welcomes Club Car Wash to Edinburg

**Club Car Wash** is NOW OPEN IN EDINBURG, TX! Thank you for investing in Edinburg, TX. In addition, they presented a donation to the **Capable Kids** as a way to give back to the community. What an incredible addition to our community! Stop on by Club Car Wash, 101 N. Jackson RD Edinburg, TX 78539.



### Sneak-A-Peek Opens Edinburg Location

Congratulation Sneak-A-Peek, on your Ribbon Cutting celebration! Enjoy watching your baby's beautiful expressions and movements and listen to their heart beating with an ultrasound! Experience an opportunity to connect, engage and visually see your beautiful baby for the first time at Sneak A Peek. Located at 1219 E. Canton Rd Suite 2B, Edinburg, TX. Learn more at <https://www.sneakapeekrgv.com/>

## UPCOMING CHAMBER EVENTS



JOIN US FOR A

# RIBBON Cutting



LA GARDENIA SOCIAL EVENTS  
711 S. CLOSNER BLVE SUITE #3  
EDINBURG, TEXAS 78539  
TUESDAY, MAY 16TH, 2023  
4:30 P.M.



Entrepreneur  
Power  
Network™

Gain the skills to make lasting connections and leave a lasting impression. Elevate your professional presence and unlock a world of networking success."

## SECRETS TO DOMINATING ANY NETWORKING EVENT



**MICHAEL WILSON,**  
Entrepreneur, Business  
Coach, Franchise Owner  
and Author  
[www.epowernetwork.io](http://www.epowernetwork.io)



NETWORK  
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**MILLIONAIRE**

PRACTICAL STRATEGIES FOR UNDERSTANDING  
YOUR NET WORLD WITH SOCIAL CAPITAL  
**MICHAEL WILSON**



**MAY 25TH  
9AM - 11AM**

**EDINBURG**  
CHAMBER OF COMMERCE

[www.edinburg.com](http://www.edinburg.com)



# Ribbon Cutting



**INTEGRITY  
AUTO REPAIR**

**MAY 24<sup>TH</sup> 11AM - 12PM**  
215 E. CANTON RD - EDINBURG, TX



**TEXAS COOK'EM**  
HIGH STEAKS WEDENBURG

FRIDAY, JUNE 30, 2023  
**AARON WATSON**

SATURDAY, JULY 1, 2023

**FOOZ FIGHTERS!**  
The #1 Tribute to Foo Fighters

**NO 90s**  
THE WORLD'S GREATEST TRIBUTE TO 90s

**FIREWORK SHOW**

CHAMPIONSHIP BBQ COOK-OFF WITH  
**\$25,000 PURSE**

**SCA** **CHAMPIONS**  
BARBECUE ALLIANCE

**FREE EVENT | VIP TABLES AVAILABLE**  
FRIDAY, JUNE 30, 2023 & SATURDAY JULY 1, 2023  
EBONY HILLS GOLF COURSE,  
300 W. MARK S. PENA DR., EDINBURG TX  
WWW.EDINBURG.COM ★ 956-383-4974

EDINBURG Edinburg THE CITY OF EDINBURG TEXAS  
AMERICAN GOLF & COUNTRY CLUB HEB

## WEBINARS & SEMINARS



UT RIO  
GRANDE  
VALLEY



UT RIO  
GRANDE  
VALLEY

### Disaster Preparedness in the Age of Social Media

May 23, 2023 02:00 PM CT

This seminar will provide an in-depth overview of the role social media plays in disaster preparedness, response and recovery. Participants will learn about the latest trends and best practices in using social media for disaster communication and crisis management. The seminar will also explore the challenges and opportunities of leveraging social media during disasters and provide practical tips and strategies for effectively using social media to prepare for and respond to emergencies.

[Register Now](#)

### The HR Process

May 25, 2023 10:00 AM CT

The HR Process covers the appropriate steps to take when planning for human resources in a small business, including what each step entails and its importance.

[Register Now](#)

## MEMBER & COMMUNITY NEWS



## MOSTHistory is a Blue Star Museum

The Museum of South Texas History announces it will join museums nationwide in the Blue Star Museums initiative, a program that provides free admission to currently-serving U.S. military personnel and their families this summer.

The 2023 program will begin on Armed Forces Day, Saturday, May 20, 2023, and end on Labor Day, Monday, Sept. 4, 2023. Blue Star Museums is a partnership between the National Endowment for the Arts and Blue Star Families, in collaboration with the Department of Defense and participating museums across America.

The free admission program is available for those currently serving in the United States Military—Air Force, Army, Coast Guard, Marine Corps, Navy, and Space Force, members of the Reserves, National Guard, U.S. Public Health Commissioned Corps, NOAA Commissioned Corps, and up to five family members. Qualified members must show a Geneva Convention common access card (CAC), DD Form 1173 ID card (dependent ID), DD Form 1173-1 ID card or the Next Generation Uniformed Services (Real) ID card for entrance into a participating Blue Star Museum.

Museum hours are Tuesday to Saturday from 10 a.m. to 5 p.m. and Sunday 1 p.m. to 5 p.m. For more information about upcoming events, please visit [www.mosthistory.org/events](http://www.mosthistory.org/events).



**May 20 — May 26**

**PRESENTING A COMMUNITY  
COMPETITION AIMED AT RAISING  
AWARENESS OF THE WARNING  
SIGNS OF STROKE AND WAYS TO  
REDUCE YOUR RISK.**

The South Texas Health System® Neurosciences & Stroke Institute invites you to take part in our Steps for Stroke Competition. Walk, run or even dance your way to a minimum of 10,000 steps per day and 50,000 steps total. Log your steps on our official challenge website. Kick things off on May 20 at the official Steps for Stroke Pep Rally. Pick up your packet and start upping your steps with fun activities throughout the day! Meet this year's Steps for Stroke ambassadors and register at STHSActive.com.

**REGISTRATION:**  
Early Registration (ends 5/2): \$25  
Late Registration\* (after 5/2): \$30  
Registration deadline 5/19  
Register online at [sthactive.com](http://sthactive.com)  
Registration fee includes T-shirt and medal.  
\*T-shirt not guaranteed with late registration.  
All proceeds benefit local charities.

**Share your stories on social media  
by using #STHStepsForStroke.**



Physicians are independent practitioners who, with limited exceptions, are not employees or agents of South Texas Health System. The System shall not be liable for actions or omissions attributed to physicians. For complete disclaimer, including accommodations and the non-discrimination notice, visit our website. ©2023 10/20, 1/23

**PEP RALLY & PACKET PICK UP:**  
Saturday, May 20, 9 a.m. – 11 a.m.  
South Texas Health System McAllen  
(Courtyard Area)  
301 W. Expressway 83, McAllen, TX 78503

**For more information contact  
Race Coordinator Kassandra Rodriguez  
at 956.388.2020 or  
[kassandra.rodriguez@uhsrgv.com](mailto:kassandra.rodriguez@uhsrgv.com)**



Dustin M. Sekula Memorial Library

**MAY 2023** \*For 11-17 years old

**Teen & Tween ARTS and CRAFTS CLASSES**  
Wednesdays at 6 PM | ERC

<b>Thurs. MAY 4</b> Star Wars DIY Coasters	<b>MAY 10</b> Mini Piñatas
<b>MAY 17</b> Spring Tulips Painting	<b>MAY 24</b> DIY Jewelry Frame

**NO REGISTRATION REQUIRED** Attend any of our classes to be entered in our gift basket raffles!

Edinburg

For more information, call us at: 956-383-6246, or visit us at 1906 S. Cloister Blvd. Edinburg, TX.

## PHLEBOTOMY TECHNICIAN PROGRAM

BROWNSVILLE START DATE:

**MAY 11**

EDINBURG START DATE:

**MAY 16**



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- Email: [continuinged@utrgv.edu](mailto:continuinged@utrgv.edu)

**DINNER TONIGHT**  
TEXAS A&M AGRILIFE EXTENSION

**EMERGENCY PREPAREDNESS**

PRESENTS A  
**COOKING SCHOOL FOR EMERGENCIES**

**GUEST CHEFS:**

		
<b>Hidalgo County Judge Richard F. Cortez</b>	<b>Chief Meteorologist Tim Smith</b>	<b>Mayor Ramiro Garza Jr.</b>





**MONDAY MAY 22, 2023**  
9:30AM - 11:30AM

**THE CITY OF EDINBURG COUNCIL CHAMBERS**  
415 W UNIVERSITY DR. EDINBURG, TX 78539


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 Edinburg, TX 78539

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Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

# EDINBURG CHAMBER NEWS

Monday, May 22, 2023

## Secrets to Dominating Any Networking Event

The Edinburg Chamber of Commerce is thrilled to announce its upcoming seminar, dedicated to empowering professionals to make lasting connections that can lead to exciting opportunities. This dynamic event aims to elevate participants' professional presence, enabling them to make a memorable impact in any networking scenario.

Scheduled to take place at the **Edinburg Chamber of Commerce office, 602 W. University Dr. on Thursday, May 25, 2023 at 9 A.M.**, this seminar will be presented by Michael Wilson, business coach and author of Network Like A Millionaire.

This seminar promises to equip attendees with the necessary skills and insights to navigate the networking landscape with confidence and finesse. Whether you are a seasoned professional or just starting your career, this workshop is designed to cater to all levels of expertise.

Don't miss out on this exceptional opportunity to enhance your networking skills and unlock the power of connections!



### RSVP Today

**RSVP is required**, admission to the seminar is free for members of the Edinburg Chamber of Commerce, while non-members can attend by paying a nominal fee of \$20.



## Edinburg Chamber to Host Power Punch at Lunch Networking Event Featuring South Texas Health System Clinics

The Edinburg Chamber of Commerce is delighted to announce its upcoming networking event, Power Punch at Lunch, presented by South Texas Health System Clinics. This event will provide an excellent opportunity for local businesses and professionals to expand their network while gaining valuable insights into the field of occupational medicine.

The Power Punch at Lunch networking event will take place on June 1, 2023, from 12:00 PM to 1:30 PM at the Edinburg Chamber, located at 602 W. University Dr., Edinburg, TX. Participants can look forward to an engaging session led by renowned occupational medicine specialist, Dr. Michael Wirsching.

Dr. Michael Wirsching, esteemed physician at South Texas Health System Clinics, will present an introduction to occupational medicine during the event. With years of experience

in the field, Dr. Wirsching will provide valuable insights into the importance of occupational medicine for both employees and employers alike. Attendees can expect to gain a comprehensive understanding of the benefits that occupational medicine can bring to their organizations.

This networking event aims to bring together local business leaders, human resources professionals, and individuals interested in learning more about occupational medicine. It will provide a platform for meaningful discussions, fostering collaborations, and sharing best practices among attendees. Furthermore, participants will have the opportunity to connect with representatives from South Texas Health System Clinics to explore potential partnerships and avail themselves of the clinic's expertise in occupational medicine.

[Register Now](#)

## Texas Cook'Em Registration Now Open



### Vendor Applications Now Open for Texas Cook'Em High Steaks in Edinburg

The Texas Cook'Em High Steaks in Edinburg is back, and now accepting vendor applications for the 2023 event. This year's cook-off promises to be bigger and better than ever, with live music, delicious food, and fun activities for the whole family.

Call 956-383-4974 to register today!



### Texas Cook'Em Cook-off Registration Now Open!

Our cook-off registration is now open! Compete for top honors in a variety of categories including chicken, ribs, brisket, and rib eye steak. Texas Cook'Em High Steaks will offer the grand champion a ticket to the 2024 American Royal, the world's biggest championship bbq cook-off, as well as a \$25,000 purse.

[Register Now](#)

## EDINBURG CHAMBER EVENT RECAP



### La Gardenia Social Events Opens In Downtown Edinburg

La Gardenia Social Events officially opened its doors to create unforgettable experiences and unforgettable memories. With their impeccable attention to detail and unrivaled creativity, La Gardenia Social Events is ready to transform your special occasions into enchanting and magical moments. Located at, 711 S. Closner Blvd, Ste. 3, Edinburg, TX 78539

### Ultrasound Studio Opens In Edinburg, TX

Congratulation **Sneak A Peek RGV**, on your Ribbon Cutting celebration! Enjoy watching your baby's beautiful expressions and movements and listen to their heart beating with an ultrasound! Experience an opportunity to connect, engage and visually see your beautiful baby for the first time at Sneak A Peek. Located at 1219 E. Canton Rd Suite 2B, Edinburg, TX. Learn more at <https://www.sneakapeekrgv.com/>



## UPCOMING CHAMBER EVENTS



### Ribbon Cutting Integrity Auto Repair

Wednesday, May 24, 2023 | 11 A.M.



### Ribbon Cutting MVEC Operations Center

Friday, May 26, 2023 | 10 A.M.

We are thrilled to invite you to the Official Grand Opening of Integrity Auto Repair! Join us in celebrating with a Special Ribbon Cutting Ceremony marking this momentous occasion for Integrity Auto Repair, located at 215 E Canton Rd, Edinburg, TX.



### Secrets to Dominating Any Networking Event Seminar

Thursday, May 25, 2023 | 9 A.M.

Discover the power of making lasting connections that can open doors to exciting opportunities. This dynamic event is designed to elevate your professional presence, enabling you to make a memorable impact in any networking scenario.

Free for Members | \$20 Non-Members

[RSVP Now](#)

We are thrilled to invite you to a momentous occasion as we unveil the state-of-the-art MVEC's Center in San Carlos, TX. Please mark your calendars for the Ribbon Cutting Ceremony taking place at 411 S. Verde Rd, San Carlos, TX. We hope to see you there.



### 2023 Texas Cook'Em Highsteaks In Edinburg

Friday, June 30 - July 1, 2023

Texas Cook'Em High Steaks is back and better than ever! The annual event will be held at Ebony Hills Golf Course. This year's event promises to be the biggest and best yet, featuring top musical acts, exciting attractions, and of course, some of the best Steak BBQ cook-off in Texas.

## WEBINARS & SEMINARS



UT RIO  
GRANDE  
VALLEY

### Disaster Preparedness in the Age of Social Media

May 23, 2023 | 10:00 AM

This seminar will provide an in-depth overview of the role social media plays in disaster preparedness, response and recovery.

[Register Now](#)



UT RIO  
GRANDE  
VALLEY

### The HR Process

May 25, 2023 | 10:00 AM

The HR Process covers the appropriate steps to take when planning for human resources in a small business, including what each step entails and its importance.

[Register Now](#)

## MEMBER & COMMUNITY NEWS




**DINNER TONIGHT**  
TEXAS A&M AGRILIFE EXTENSION


# EMERGENCY PREPAREDNESS

PRESENTS A  
**COOKING SCHOOL FOR EMERGENCIES**


**GUEST CHEFS:**



Hidalgo County Judge  
Richard F. Cortez



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**LEARN WHAT TO FEED YOUR FAMILY DURING A NATURAL DISASTER.**

**CHANCE TO WIN DOOR PRIZES!** **GOODY BAGS!**

**LIMITED SEATING AVAILABLE** **REGISTER HERE**

PROCEEDS BENEFIT THE LIONS EYE BANK OF TEXAS

# BOWLING Fundraiser

**REGISTRATION DEADLINE: JUNE 1, 2023**



## INCREDIBOWL

2140 E US BUSINESS 83 Mission, TX 78572

**June 10** **Fee Registration: \$100 PER TEAM OR \$5**

Registration 11:00 AM  
Bowling 12:00 PM  
**SEEN PRIZES • \$2,500**

**PLEASE BRING A DOOR PRIZE TO THE EVENT.**

**BOYS & GIRLS CLUBS OF EDINBURG RIO GRANDE VALLEY**

PRESENTS

# TACOS & TOROS 5K RUN & WALK

**RGV FC TOROS**

**SATURDAY, JUNE 10TH, 2023**  
**7AM • H-E-B PARK**

**FINISHERS MEDALS**  
**MUSIC • TACO TRUCKS**  
**DOOR PRIZES**

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[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS

Tuesday, May 30, 2023



### POWER PUNCH AT LUNCH

A NETWORKING EVENT

THURSDAY, JUNE 1, 2023 AT 12 P.M.  
EDINBURG CHAMBER OF COMMERCE  
602 W. UNIVERSITY DR. EDINBURG, TX



MICHAEL C. WIRSCHING, MD, MPH  
OCCUPATIONAL-ENVIRONMENTAL MEDICINE

### Edinburg Chamber to Host Power Punch at Lunch Networking Event Presented by South Texas Health System Clinics

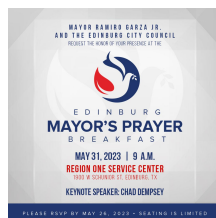
The Edinburg Chamber of Commerce is delighted to announce its upcoming networking event, Power Punch at Lunch, presented by South Texas Health System Clinics. This event will provide an excellent opportunity for local businesses and professionals to expand their network while gaining valuable insights into the field of occupational medicine.

The Power Punch at Lunch networking event will take place on **June 1, 2023, from 12:00 PM to 1:30 PM at the Edinburg Chamber, located at 602 W. University Dr., Edinburg, TX.** Participants can look forward to an engaging session led by renowned occupational medicine specialist, Dr. Michael Wirsching.

Dr. Michael Wirsching, esteemed physician at South Texas Health System Clinics, will present an introduction to occupational medicine during the event.

This networking event aims to bring together local business leaders, human resources professionals, and individuals interested in learning more about occupational medicine. It will provide a platform for meaningful discussions, fostering collaborations, and sharing best practices among attendees. Furthermore, participants will have the opportunity to connect with representatives from South Texas Health System Clinics to explore potential partnerships and avail themselves of the clinic's expertise in occupational medicine.

[Register Now](#)



### Edinburg Mayors Prayer Breakfast

Join the City of Edinburg for the Mayor's Prayer Breakfast at Region One Service Center! Our esteemed Mayor cordially invites you to join the City of Edinburg for a memorable morning of reflection, unity, and community spirit.

\*RSVP Required  
[RSVP Now](#)

### Texas Cook'Em Registration Now Open



## Vendor & Exhibitor Applications Now Open

Directly reach our RGV Community with an exhibitor booth at our 2023 Texas Cook'Em High Steaks In Edinburg. This year we anticipate over 15,000 attendees over the two-day festival. Give us a call at **956-383-4974** to learn more today!



## Texas Cook'Em Cook-off Registration Now Open!

Our cook-off registration is now open! Compete for top honors in a variety of categories including chicken, ribs, brisket, and rib eye steak. Texas Cook'Em High Steaks will offer the grand champion a ticket to the 2024 American Royal, the world's biggest championship bbq cook-off, as well as a \$25,000 purse.

[Register Now](#)

# EDINBURG CHAMBER EVENT RECAP



## MVEC Communication Center To Service Thousands

Congratulations, **Magic Valley Electric Cooperative** on your ribbon cutting ceremony of your state-of-the-art MVEC's Center in San Carlos, 411 S. Verde Rd, San Carlos, TX. This new facility will serve as a command communication center for the electric cooperative. This will bring more efficient services to customers during times of crisis. For more information on MVEC visit <https://magicvalley.coop/>

## Integrity Auto Repair Now Open



Congratulations, **Integrity auto repair**, on your ribbon-cutting ceremony celebrating the opening of your Auto Repair shop! Integrity Auto Repair is a full-service shop experienced and knowledgeable in repairing foreign and domestic vehicles. Conveniently located on 215 E Canton Rd, Edinburg, TX. For more information call (956) 627-2312




## Edinburg Chamber Hosts Successful Networking Seminar

The Edinburg Chamber would like to thank Michael Wilson for presenting our monthly seminar on the power to make lasting connections that can open doors to exciting opportunities. This dynamic event was designed to elevate your professional presence, enabling you to make a memorable impact in any networking scenario.

# UPCOMING CHAMBER EVENTS



**MICHAEL C WIRSCHING, MD, MPH**  
OCCUPATIONAL ENVIRONMENTAL MEDICINE

## POWER PUNCH AT LUNCH

A NETWORKING EVENT

THURSDAY, JUNE 1, 2023 AT 12 P.M.  
EDINBURG CHAMBER OF COMMERCE  
602 W. UNIVERSITY DR. EDINBURG, TX

RSVP



### Excellence Real Estate Advisors Ribbon Cutting

Wednesday, May 31, 2023 | 4:30 P.M.

Join us as we gather to celebrate the Ribbon Cutting Ceremony for Excellence Real Estate Advisors on their new subdivision Sol Alegre. Come witness this milestone occasion, for Excellence on this new chapter in their real estate legacy. The event will take place on Wednesday, May 31st from 4:00 PM- 7:00PM with the Ribbon Cutting Ceremony at 4:30PM.



### 2023 Texas Cook'Em Highsteaks In Edinburg

Friday, June 30 - July 1, 2023

Texas Cook'Em High Steaks is back and better than ever! The annual event will be held at Ebony Hills Golf Course. This year's event promises to be the biggest and best yet, featuring top musical acts, exciting attractions, and of course, some of the best Steak BBQ cook-off in Texas.

## WEBINARS & SEMINARS



UT RIO  
GRANDE  
VALLEY

### Establish a Professional Domain, Website, and E-mail

THURSDAY, JUNE 1, 2023 AT 11 AM – 12 PM

If you're curious about bringing your existing business online, or you're just starting a business and want to know where to begin, it all starts with a domain: your online address and home on the web! Join Grow with Google Trainer Maria Elena Duron as she covers:

- The benefits of owning a domain
- Helpful web terms to know
- How to get the most out of your domain

[Register Now](#)



UT RIO  
GRANDE  
VALLEY

### Launch Your Business with Customer-Focused Marketing

THURSDAY, JUNE 8, 2023 AT 11 AM – 12 PM

As a new entrepreneur, you'll need more than good products or services to grow your business! It's also important to have strong customer-focused marketing strategies to reach your audience and turn them into loyal customers.

- In this workshop, Grow with Google Trainer Maria Elena Duron will show you how to:
- Create a compelling brand
  - Define your audience
  - Convert customers
  - Build loyalty and advocacy

[Register Now](#)

## MEMBER & COMMUNITY NEWS



## Edinburg North High School Brings Home Three State Gold Medals In Track and Field

1995, was the last year Edinburg North High School saw a state championship track athlete. Now, close to 30 years later in the year 2023 they are adding not only one, but two track state champions to their school history. Edinburg North High School is celebrating the remarkable achievements of two talented student-athletes, San Juanita Leal and Keyshawn Garcia, who earned a combined 3 gold medals at the 2023 UIL (University Interscholastic League) 6A Track & Field State Championship.

San Juanita Leal displayed her exceptional skills and determination by securing two gold medals in the 1600M and 3200M events. With impressive timings of 4:47:36 and 10:19:19, respectively, Leal claimed the title of 6A State Champion in both categories. Leal, who is coming back next year as a senior, explained her feelings on winning state, she said "I felt really confident, going into these races and I had high expectations of myself. My goal was to get on the podium, fortunately, I brought home the gold. It still shocks me, I'm still processing everything, but it was a very emotional day that day. I cannot let up, next year I know my opponents are going to be working extremely hard and I want to defend my title," said Leal.

Keyshawn Garcia also left his mark at the state meet, conquering the 800M race with a phenomenal performance. Garcia's remarkable timing of 1:51:53 secured him the State Championship title in the event.

Garcia will be graduating this year as a part of the class of 2023; he hopes to continue his track career at the next level. "I feel so happy and I feel like I've accomplished everything I've been working so hard for. I was really nervous in the moment, but I wanted to just step on the track and show everyone what the RGV is all about. It was an



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(956) 688-6000



## INFORMATION SESSION

Tuesday, May 30<sup>th</sup>  
 9 am - 12 pm

Edinburg WF Office  
2719 W. University Dr.  
Edinburg, Tx 78539

Hidalgo County  
**Precinct 4 - 2nd Annual**  
**4K FREE FUN RUN & WALK HEALTH FAIR**  
SATURDAY, JUNE 24TH

First 150 participants get a medal & shirt  
A race to raise Men's Health awareness

**RACE STARTS AT 8AM**  
SIGN IN & LINEUP STARTS AT 7AM

**MUSIC, HEALTH FAIR, ZUMBA SNACKS, SMOOTHIES & MORE!**  
Milo Ponce Park | 3516 E. FM2812

**SPONSOR:** SOUTH TEXAS HEALTH SYSTEM

**HEALTH FAIR PARTNERS:**  
Maximus Texas Steps, UnitedHealthcare, Swoonies Kiosk, Industrial Health Works, Prominence Labs, etc.

For more information call: (956) 383-3112  
Register online at: <https://precinct44k.eventbrite.com>

**LOCO MAY NEWSLETTER**

The McAllen location had a great crowd for our monthly Loco Family Nights. It's always fun to win good eats. Happening on the last Thursday of the month.

**Catering in May**

Edinburg Chamber	Birthday Parties at Hellum Park	Integrity Auto Parts	Bert Ogden BMW
De La Vina Teacher Appreciation week	IDEA College Edinburg	Toyota of Pharr	Scholar Pallas Appreciation week Community event.

**This month:**  
We opened kiosks in our stores. Now ordering is faster & convenient.

PolloMarketing@gmail.com  
Marketing Coordinator 956-383-2125

#eatTheFlame

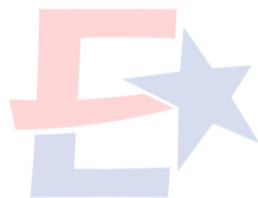
EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

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# MUSEUM OF SOUTH TEXAS HISTORY



**Date: June 2023**

**To: City of Edinburg**

**From: Museum of South Texas History**

**Re: Monthly Report**

Herein is the report of work from the Museum of South Texas History, as broken down per division of work. The City of Edinburg invests in all areas of work of the museum, though Hotel and Occupancy Tax impact most directly and intensively the Communications, Community Engagement, Exhibits functions.

**STAFF ACTIVITY FOR  
MAY 2023  
JUNE 2023 REPORT**

**COMMUNICATIONS**

Communications Team is currently working on creating graphics and marketing plan for Dr. García's Gold exhibit, coordinating programs such as Summer Saturdays at the Museum and Community Learning Exchange, project managing graphics for the "Hurricanes: Overcoming Catastrophe" spotlight exhibit and updating ¡Fandango! checklist.

CEO

- Tech support for May Monthly Board Meeting
- Tech support for several committee meetings
- Visited Hidalgo County Clerk's Office to film broll and take photographs of documents
- Met with UTRGV staff to discuss program at museum
- Coordinated communications for Staff Field Trip to Sal del Rey

Exhibits

- Promoted Borderlands-An Illustrated History by José Cisneros exhibit and promotional items on social media
- Promoted Furniture that Built the Valley exhibit on social media
- Met with graphic designer to discuss exhibit and social media graphics
- Created and finalized Juneteenth exhibit panels
- Took photographs of gold coins for Dr. Garcia's Gold exhibit
- Met to brainstorm gold exhibit text panels and labels

### Development

- Took photograph of Museum CEO Francisco Guajardo, Joel Pagan and Diana Seitz for Mid Summer's Evening with FRIENDS
- Create draft design of Mid Summer's Evening with FRIENDS postcard
- Updated FRIENDship renewal graphic
- Took photos of The Great Historical Shootout
- Met with Katherine Brown and staff from Planet Texas 2050 to discuss possible 2024 projects

### Community Engagement

- Promoted and recorded Sunday Speaker Series on May 7 and May 28
- Took photographs and posted on social media of Sunday Speaker Series on May 7
- Participated as host for the Sunday Speaker Series held May 28 on Facebook Live
- Promoted Mother's Day at the Museum on social media
- Took photographs and posted photographs of Mother's Day at the Museum
- Began Summer Saturdays at the Museum planning with Visitors Services Host
- Ordered puzzles for Summer Saturdays at the Museum
- Completed Vanguard Family Day video

### Education

- Posted docent position on social media
- Took photographs during Sgt González Letter Writing workshop on May 6
- Set up Zoom call and a/v equipment during Sgt González Letter Writing workshop on May 6 and May 20

### Collections

- Sent email reminders to Pages of the Past book club participants about upcoming meeting
- Provided FIMC article and took photographs to supplement article
- Posted articles and mystery photos during Preservation Week April 30 to May 6
- Set up Zoom call with Matamoros archivist

### Communications

- Finalized BorderLines newsletter
- Recorded 4 ASL translation/interpretive videos for Did You Know? video series
- Met with CultureConnect to explore mobile guide and distance learning
- Finalized projects with UTRGV art design students
- Finalized one podcast episode on Anchor and posted on social media
- Met with KVEO sales team to discuss TV spots for remainder of year
- Attended Edinburg Chamber of Commerce Tourism Meeting
- Posted 4 press releases on website
- Live streamed Museum Pláticas on YouTube and Facebook on May 17
- Facebook viewership numbers (live and prerecorded): 780
- YouTube viewership numbers (live and prerecorded): 25

## COLLECTIONS REPORT

### **Acquisitions and loans—working with collections**

Acquisitions received this month include personal life documents, family materials, Al Ramirez materials, and black history documents donated by Valerie Ramirez. A map of Hidalgo County and several maps of Willacy County, donated by Domingo Porras. Photos of the 1958 flood, and visit from former President Eisenhower in 1953, donated by Adriana Garza. A collection of 20th century Mexican peso and centavo coins, donated by Pamela Morales de Hendricks. Paperwork for an annual loan renewal with the Freddy Gonzalez Elementary has been completed (OL2023.001), accompanied with a condition report and recent photos of the display case holding the Freddy Gonzalez Medal of Honor.

### **Interpretation—bringing the collections to life**

The ACE team presented at a staff meeting, explaining what we do on a daily basis and how we can all help each other to make jobs run smoothly.

Melissa is gathering the last of what's necessary for the Planet Texas Hurricane exhibit. She is also finishing up the Quilting History display for Juneteenth.

### **Patrons and public--serving the community**

Jose Gutierrez, an author, professor, and founding member of MAYO and Raza Unida who has been a prominent player in the Mexican civil rights movement; came to the museum to do research for a book on J.T. Canales. With the Sergio Rodriguez collection donated last year and the Josie Capadona collection donated earlier this year, there were several unique items in our collection for him to view.

Kelly led the discussion for the second meeting of the museum's Pages of the Past book club, discussing *The Resurrection of Fulgencio Ramirez* by Rudy Ruiz.

### **Planning and progress—using best practices for continual improvement**

With money from the Planet Texas grant, Kelly was able to purchase equipment for digitizing large format items such as newspapers and maps.

Kelly, Francisco, Luna and Pam shared a Zoom call with the archivist at Casamata Museum in Matamoros, Martin Arellano. They shared information about the kinds of items housed in both museums, current projects, and how the museums may be able to work together in the future. This is an important step in the current strategic plan and the overall desire of MOST to collaborate with other museums, including those in Mexico.

Melissa worked on inventory in the textiles and clothing section of Collections Storage.

### **Summary**

This was a productive month with several donations, presentations, work on multiple exhibits, and continued inventory and processing of collections.

## EDUCATION

---

*The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...*

### **April 22, Vanguard Academy Family Day**

- Total attendance: 2,018 people
- Free books were provided to Vanguard to give out to children. Lisa Goren, a former sales consultant for Follett Books, donated about 1,000 books for the museum to give to children

### **School tours**

- Five different school districts attended the museum: Edinburg, Harlingen, La Villa, Sharyland, and Weslaco.
- Edinburg: 534 students
- Harlingen: 76 students
- La Villa: 43 students
- Sharyland: 140 students and 16 parents for a parental engagement program
- Weslaco: 9 students
- Included for April was two UTRGV classes and the Macedonian Christian Academy.
- UTRGV: 33 students
- Macedonian: 19 students
- A total of 870 students attended the museum for April

### **April 27, Dia de los Niños**

- Osiel Uribe, Visitor services host, attended the Dia de los Niños festival at the Dustin Sekula Memorial Library in Edinburg.
- 200 people attended the event and about 80 “History of Me” activity books were handed out to children.

### **May 2023 Monthly report**

#### **School Tours and Contracts**

<b>School Tours</b>	<b>#</b>
Sept-Dec. 2022	4,634
Jan. 4-Jan. 31, 2023	1,529
Feb 1-28, 2023	2,719
March 1-31, 2023	1,850
April 1-30, 2023	870
May 1-31, 2023	1,936

**TOTAL 13,538**

During the month of May 2023, 1,936 students and teachers toured the museum. From September 2022 to May 31, 2023, a total of 13,538 students and teachers have visited the museum.

#### **Facilitated educational partnerships with area school districts:**

---

*The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...*

- Our Education Department continued to facilitate and promote school tours to include new agreements with several IDEA schools in the lower and upper Rio Grande Valley as well as San Benito ISD, Edcouch-Elsa ISD, La Joya ISD, Donna ISD, PSJA ISD, Harlingen CISD, Sharyland ISD, UTRGV and TAMU Sales Program.
- Reached out to current school leaders that included specialized departments such as private schools (Weslaco Horizon Montessori and McAllen Our Lady of Sorrows School).
- Continued to promote and extend invitations to retirees, retirement villages, book clubs, winter tourists and area organizations.
- Focused on school district 2023-2024 contractual renewals. To date, Edinburg CISD and McAllen ISD have renewed school contracts. ECISD has renewed 4<sup>th</sup>, 5<sup>th</sup>, 7<sup>th</sup> and high school; and, McAllen ISD has only renewed 4<sup>th</sup> grade.

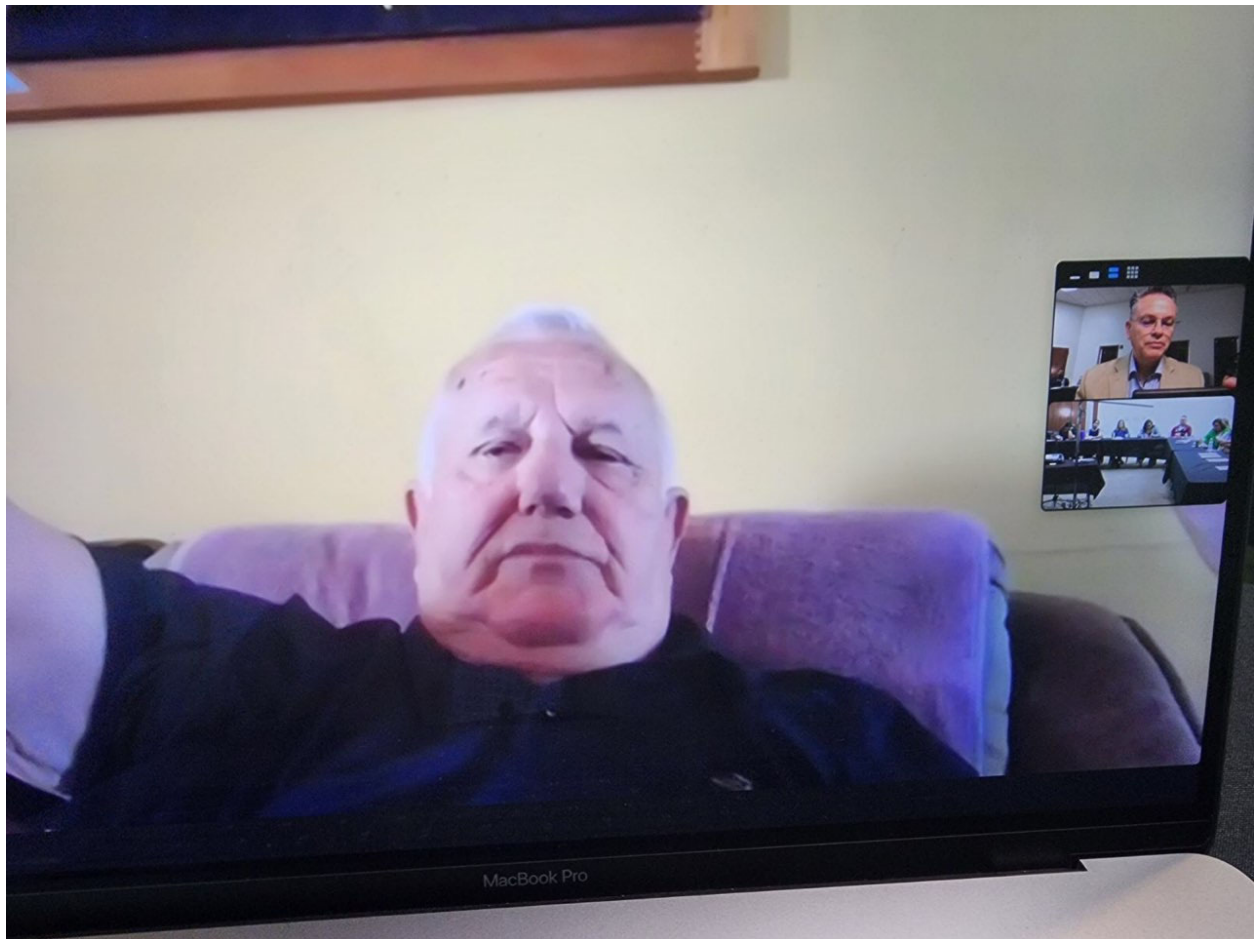
**Facilitated educational partnerships with ECISD and Community Engagement:**



- Planned and facilitated (with Dr. Francisco Guajardo) the May “*ECISD Freddy Gonzalez’ letters to Mom from Vietnam*” writing curriculum. Approximately twenty-two middle school teachers and ECISD administrators attended the May 6th and May 20th Saturday workshop.
- On May 6<sup>th</sup>, the teachers participated in a Zoom meeting with retired Marine Major-General Ray Smith and on May 20<sup>th</sup> had another Zoom meeting with the USS Gonzalez battleship Commander-in-Chief, Erik Reynolds; and, the Executive Officer, Katrina Stegner.
- At the conclusion of the May 20<sup>th</sup> workshop, several guests including Ms. Dolia Gonzalez gathered to celebrate Sgt. Freddy Gonzalez’ “77<sup>th</sup> Heavenly Birthday”. Many relatives and former 1965 Edinburg High School classmates joined in the celebration.

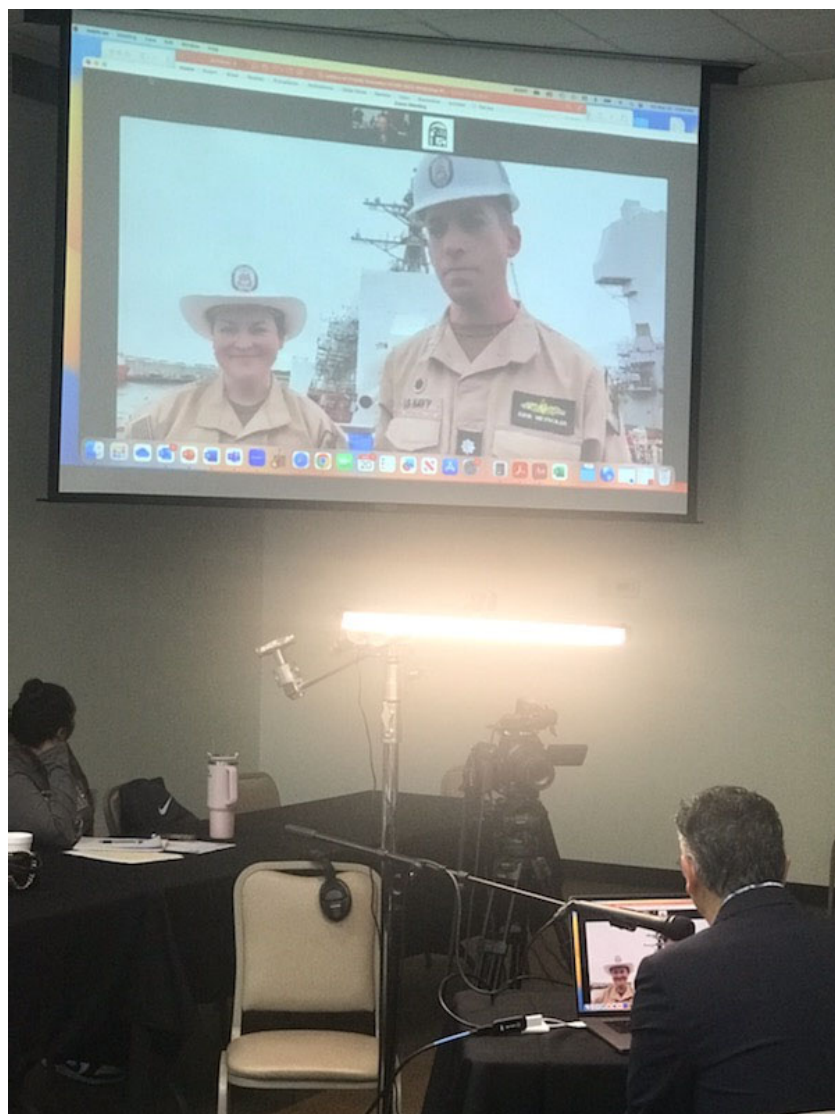


**ECISD Middle School teacher interviewing retired Marine Major-General Ray Smith.**



**Retired Major-General Ray Smith addressing the ECISD Middle School teachers.**

[https://military-history.fandom.com/wiki/Ray\\_L.\\_Smith](https://military-history.fandom.com/wiki/Ray_L._Smith)



**Zooming with the USS Gonzalez leadership team, Erik Reynolds, Commander-in-Chief and the Executive Officer, Katrina Stegner. The USS Gonzalez is currently homeported at Norfolk, Virginia. The USS Gonzalez hopes to make a “hometown visit” in November 2023.**

[https://www.militarynews.com/norfolk-navy-flagship/news/top\\_stories/uss-gonzalez-returns-to-homeport-norfolk/article\\_2e84a386-44d6-11ed-83d6-5b0c84b718e7.html](https://www.militarynews.com/norfolk-navy-flagship/news/top_stories/uss-gonzalez-returns-to-homeport-norfolk/article_2e84a386-44d6-11ed-83d6-5b0c84b718e7.html)



**Happy Heavenly 77<sup>th</sup> Birthday, Freddy!**

**Comments:**

I am writing this letter in appreciation for the hospitality and knowledge shared by you and your staff at your facility. Our classes were very excited about visiting the museum, and for many, it was their first time in a museum! Our students were engaged from the start of the tour. Your tour guides were very friendly and inviting throughout our session. I loved how our tour guide was not only sharing information with our students, but also connecting with them by sharing anecdotes of the past. Our classes enjoyed their visit and as their Texas history teacher, I enjoyed it very much as well.

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The only suggestion I have would be regarding the time allotted for the students to visit the museum shop. Perhaps an extension of the time students is permitted to visit and shop during their museum visit slot could be implemented. During our visit, our students were rushed by the shop manager and although our students had money to spend, since she was pressed for time, it made our students' experience a bit challenging. On a similar note, would it be possible to allow ALL students to visit the shop, and not only the ones that have funds, since visiting a museum shop is also part of the museum experience. You never know, they may see something they like and perhaps return with their parents!

Overall, returning to the MOSTHistory was a treat! Thank you for being so welcoming from the time we arrived until the time we departed. Everyone treated us with respect and comradery, and we could not ask for anything more.

Ms. Peña, thank you for allowing me to provide feedback. We hope to return this upcoming school year, as this was something our students benefited from very much.

## **COMMUNITY ENGAGEMENT**

### **Summary (6/1/2023)**

Communications Officer Pamela Morales took the interim role and responsibility of Community Engagement Officer on Monday, May 15, 2023. During this time, planning and execution for Summer Saturdays at the Museum and the Community Learning Exchange began.

### Sunday Speaker Series

UTRGV professor Mayra Avila presented “Finally, Our Stories: How the Bracero Program Impacted Mexican Women” during the Sunday Speaker Series May 7.

Comic book artist/graphic novel author José Alaníz presented “The Compleat Moscow Calling” during the Sunday Speaker Series Online May 28.

### Summer Saturdays at the Museum

Met with Visitor Services Host Osiel Uribe and gallery host/docent Maryel Monrreal to discuss the logistics of the four Saturday program. The team developed a new way to incorporate commerce and trading skills, a list of roles and responsibilities for the docent team and ordered supplies.

### Community Learning Exchange

Began developing an agenda for the Community Learning Exchange with Museum CEO Francisco Guajardo.

### Día de los Muertos

Set up a meeting with the City of Edinburg to discuss logistics for 2023 event.

### General Duties and Team Projects

Coordinated hands-on and events materials such as making list of needs and ordering.

Spoke with Area956 for possible collaboration on 20<sup>th</sup> anniversary of new 2003 wing opening at the museum.

#### Visitor Comments: Submitted by Visitor Services Host Osiel Uribe

- John & Peggy Verbakel from Ontario, Canada said: “Wonderful Museum, very knowledgeable.” This was their first time visiting the museum.
- “Can you have things in gift store will be a good memory where we were,” said Daniel Ibarra. They are from Guadalajara, Jalisco Mex. And was their first time visiting the museum.
- Joel & Barb Thompson said: “Great Museum, very informative – great layout.” They are from Brookville, IN.
- Alma Balderas from Edinburg, Tx said: “Wow! Very interesting museum. Lived here all my life and first time visiting. Very proud of this place!”
- Ruben Arenas from Edinburg said: Muy bonito museo. He venido otras veces. Preservar el pasado es motivo de orgullo.” (Translation: Very beautiful museum. I have been here several times. Preserving the past is a source of pride.)

### **FACILITIES & SECURITY**

#### **Summary:**

The following facility related activities were performed in May: TexAir service; ADT Fire inspection testing; ADT security meeting for gold exhibit; security grant funding meeting for camera/security upgrades; WI-FI & storage upgrade meeting; new toilet upgrade in 1910 Jail men's restroom. Event preparation and break-down for the following: ECISD Curriculum X3, Private Rentals X4, UTRGV evening class, monthly board meeting.

**-Pending:** Upgrade to main parking lot power for both 110 & 220; toilet change for female restroom 1910 Jail; security camera upgrades and continued hardening of museum facilities. Meeting with Sheriff & Chief of Police regarding security funding and removing Cisneros exhibit from 1910 Jail.

#### **Ongoing:**

##### **Building Issues and Maintenance:**

**1910 Jail:** Working “Gold” exhibit and exhibit display planning. Pending the ADT estimate for additional security measures required for gold exhibit.

**Main Building:** TexAir service, power washing south side 1910 Jail; wood oil conditioning of main entryway doors; lighting maintenance; routine cleaning cycle.

**Annex:** Storage of stage equipment, organized VLT area, temporary exhibits returned for display.

**Looney Park:** Late spring early summer garden pruning, weeding and removal of seasonal plants that have reached maturity.

**Parking Areas, Arrevalo, Palacios lots:** Restacking of excess sandbags, cutting and cleaning out lot areas.

**Dumpster & Trash Service:** Edinburg Recycling – Cardboard X4

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**Pest Control:** Service provided for May.

**Fire, Safety & Suppression:** Training for new docents on fire evacuation, active shooter, and extinguisher use.

**Security:** East and South side annex doors pose a security risk. Outdoor lighting maintenance in courtyard.

## DEVELOPMENT REPORT SUMMARY

**FRIENDships:** Renewal notices were sent to those whose FRIENDships were due in April, past due from March and would be coming due in May.

**Rentals:** There were four daytime rentals and one evening rental in April.

**2022-24 Strategic Plan:** Work continues development of various plans concerning contributions and earned revenue as per the strategic plan.

**Heritage Associate Drive:** One more unexpected Heritage Associate contribution was received!

New plaques were ordered to update the Heritage Associate Wall.

**Great Historical Shootout:** Jonathan Lindley & Juancarlo Rendon headed the 2023 GHS Committee with Andres Palma, Judy Perkin, Kellye Ortega, Sabrina Walker-Hernandez, and Ana Gonzalez serving on the committee. The date was changed from April 29 to May 6 as a goodwill gesture as Valley Land Fund had their clay shoot scheduled for the same day (April 29). This also gave a little more space of time between the Heritage Ranch Gala and HA Drive and the Shootout. The venue was also changed to El Dorado Sporting Clays. Sponsorship sales for teams and station signs began. H-E-B donated \$3,000 in gift cards to provide lunch from their True Texas BBQ and drinks.

**¡Fandango!:** Plans were made to host one of the Murder Mystery Steak Dinners that was auction in 2019! Due to the pandemic and conflicting schedules, the event finally took place in May.

Themes were discussed with the 2023 ¡Fandango! Chairman and Board Chairman. *¡Fandango!-* Out of the World is the tentative choice and will give a nod to some of the roles the RGV has played in space exploration from rocket mail to an astronaut to SpaceX. The committee will begin meeting in June and the event will be on Saturday, October 7.

**A Mid-Summer's Evening with FRIENDS:** Music, Wine & History: This is a new cultivation event that will be held on Friday, July 28, 7:30 p.m. in conjunction with Dr. Joel Pagan, visiting professor of music from Puerto Rico at the University of Texas Rio Grande Valley.

An Evening with FRIENDS to preview the new temporary exhibit, Dr. Garcia's Gold, will be scheduled for a Thursday evening in September.

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**Grants Report:** *(reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)*

**Active Grants this month: 3; Cumulative active grant awards remaining, \$28,000 (cash)**

1. **The Lady Bird Johnson Wildflower Center Seed Grant:** has partnered with [Native American Seed](#) to provide Seed Grants to Texas schools, nonprofits, and other worthy educational or child-centered organizations for creating wildflower demonstration areas on their campuses, enhancing existing wildflower plantings or other educationally directed projects. Seed Grants are not available for projects in private residences. Seed Grants provide recipients with a gift certificate between \$100 to \$500 to purchase native wildflower and/or grass seeds from Native American Seed. **\$500.00/0%**
2. **“Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network”:** The goal of the project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. **\$2,500/0% (Per three years for a total of \$7,500)**
3. **Elizabeth Huth Coates Charitable Foundation:** A grant of \$20,000 was awarded to help fund “Dr. Garcia’s Gold” exhibit. This exhibit adds excitement to the history of South Texas and can change how we tell the story of the region. The San Diego Gold story is about a man who buried hundreds of gold coins that he owned under his house, fearing the federal government would take his gold because of a Depression-era law signed by President Roosevelt in 1933. Dr. Garcia’s enigmatic presence and considerable activity as a philanthropist will change how the museum tells stories about South Texas. **\$20,000/0%**

**Grants Applications Pending Approval this Month**

1. **Texas Travel Industry Recovery Grant Program: \$20,000 (TTIR)** was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety,

customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.

2. **NEH Underground Railroad to South Texas: \$57,954** This media development focuses on the Underground Railroad to South Texas, as it is narrated by family stories and supported by emerging historiographical scholarship. Those family narratives have been only dubiously accepted by historians and scholars. Recent scholarship by historians, biographers, anthropologists, geographers, and the Museum of South Texas History is expanding the historical inquiry through a series of research and public programs intended to enhance the understanding of this episode in American History. This history helps inform the historical issues of slavery, race, and identity as they relate to the Texas-Mexico borderland.

## **EXHIBITS**

### **Summary:**

Research and planning for Hurricanes: Overcoming Catastrophe exhibit and Quilting History display.

### **Exhibit Work:**

Two exhibits will be coming down the first week of June: Borderlands and Furniture that Built the Valley. Melissa is working on logistics and putting together a team to help.

There are a few things that need to be built for the Hurricanes exhibit and the quilt display, so Melissa has been working on designs for those. She built the quilt stand and wrapped it in batting and unbleached cotton muslin. Melissa is working with Communications to create signage and labels.

The partnership with Planet Texas 2050 revolved around MOSTHistory harvesting oral histories from the public as audio files. This exhibit will showcase those oral histories by playing them on the tvs while photos of each hurricane will be played as a slide show. Those photographs were blown up to be displayed on different panels. Melissa is working with Communications to create panels, labels, and signage.

## **(LONG TERM EXHIBITS)**

Summary: Long-term exhibit activity in January mainly involved groundwork for improvements in some of the River Frontier, River Highway, and River Crossroads areas. Routine maintenance occurred also.

River Frontier: Work continued for selected upgrades to the Spanish Exploration exhibits, including the case with period swords, helmets, and crossbow. The chainmail “hauberk” in that same case is still on loan, pending feedback from the Royal Armouries Museum in London, regarding its authenticity, prior to considering purchase. Improved mounts for the swords and related objects were being sketched and measurements taken.

In addition, groundwork continued for renovating the nearby case containing the large iron-bound chest, with the overall theme of trade between Spain and her overseas empire,

including New Spain (Mexico) and China by way of Manila (Philippines). Both trade links had influence in this region.

River Highway: In addition to planning out upgrades for the Republic of Mexico area, improved content for the Mexican War area and the Cattle Kingdom ranch area is being worked up from file notes.

River Crossroads: Selected upgrade ideas for the WWII home front area are under consideration, along with the Barrack, 124<sup>th</sup> Cavalry, and Manhattan Project units.

Maintenance item: A pendant light in the Packing Shed was removed by Juve Barron for repair and reinstallation.

1910 Jail: Installed in 2020 and opened in early 2021, the 1910 Jail Exhibit showcases the museum's grandest artifact—the jail building itself. The great drama of the 1913 hanging of Abram Ortiz remains the compelling story of this exhibit, but a civics lesson is integrated into the entirety of the experience. Visitors are encouraged to think about voting jury composition, and the death penalty. Riveting stuff at the 1910 Jail.

Off-site exhibits: No known changes with the off-site exhibits at the Edinburg Chamber of Commerce, the Melden & Hunt Building in Edinburg, and the Speer Library in Mission.

Note: The Edinburg C of C exhibit, about the Southern Pacific Railroad's arrival in 1927, has been in place since about 1997, and is overdue for attention (on the 2023 radar screen.)

## BUSINESS ADMINISTRATION

### Business Administration

The museum's overall attendance for the month of May was 117% when compared to prior year attendance.

Museum store revenues for May were 90% versus 2022. Museum store revenue was 100% versus budget in May.

### Information Technology

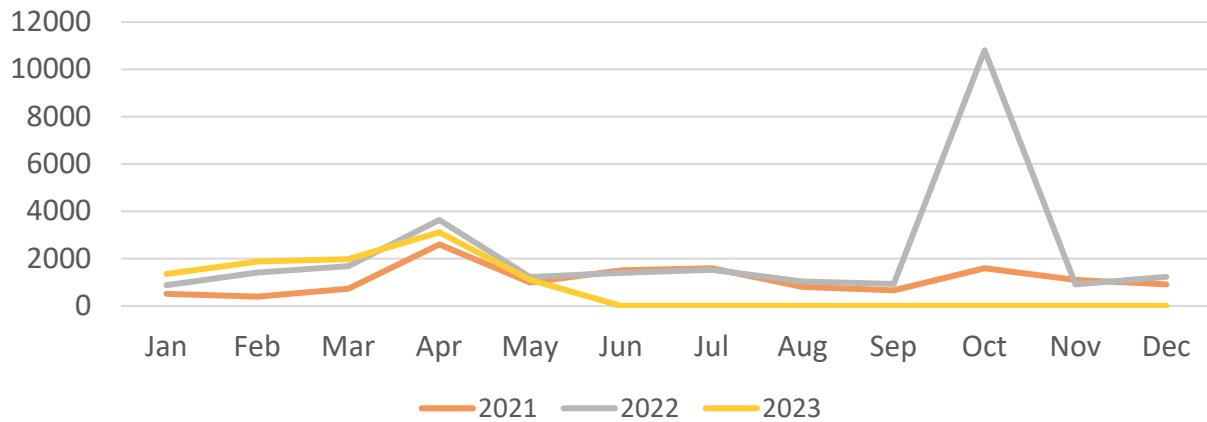
The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

2023		5					
				<u>May</u>			
<b>Types of Visitors:</b>	<b><u>May</u></b>	<b><u>vs. 2022</u></b>	<b><u>YTD</u></b>	<b><u>vs. 2022</u></b>		<b><u>May</u></b>	<b><u>vs. 2022</u></b>
Exhibit/Programs	1,096	89.6%	9,408	106.6%		37.5%	54.1%
Tours	1,735	112.3%	7,058	141.5%		59.4%	40.6%

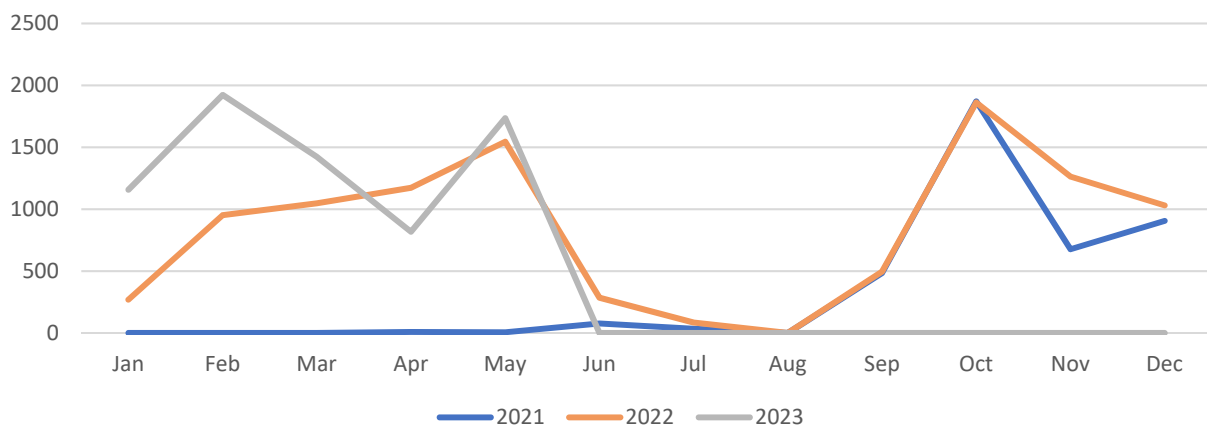
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Archives	1	100.0%	33	412.5%	0.0%	0.2%
Business	90	155.2%	579	104.3%	3.1%	3.3%
Rentals	0	0.0%	0	0.0%	0.0%	0.0%
Gala/Fandango	0	0.0%	315	78.8%	0.0%	1.8%
<b>Subtotal</b>	<b>2,922</b>	<b>103.4%</b>	<b>17,393</b>	<b>116.5%</b>	<b>100.0%</b>	<b>100.0%</b>
Outreach	5,734	197.7%	30,825	153.5%	---	---
<b>Grand Total</b>	<b>8,656</b>	<b>---</b>	<b>48,218</b>	<b>---</b>	<b>---</b>	<b>---</b>
# of Tours	27	112.5%	113	136.1%	---	---
# of Programs	4	80.0%	20	74.1%	---	---
# of Program Attend...	134	58.0%	3,996	104.7%		
Free Admission	488	93.7%	5,098	108.1%	16.7%	29.3%
Paid Admission	699	91.9%	5,237	100.3%	23.9%	30.1%
Exhibit - Tours	1,735	112.3%	7,058	141.5%	59.4%	40.6%
<b>Total</b>	<b>2,922</b>		<b>17,393</b>		<b>100.0%</b>	<b>100.0%</b>

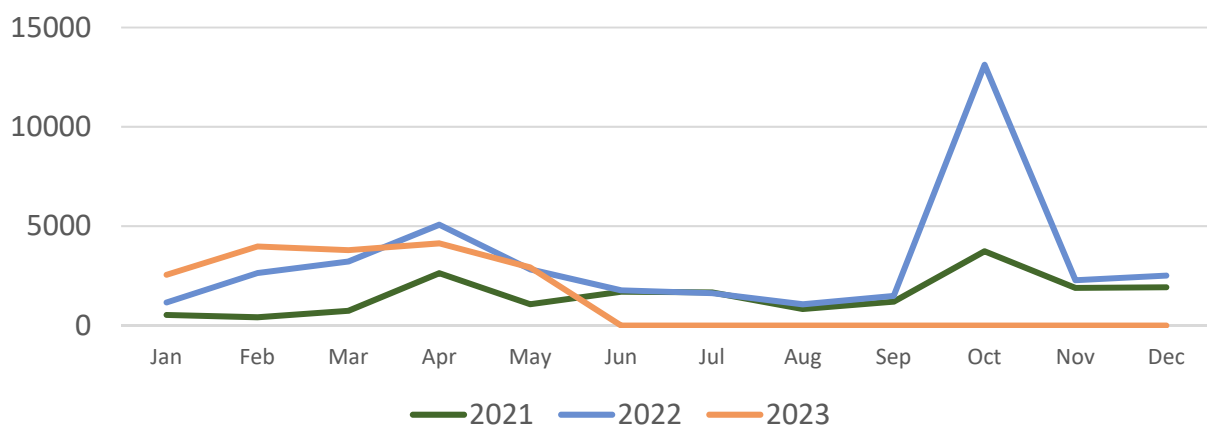
## Exhibit / Programs Visitors Headcount



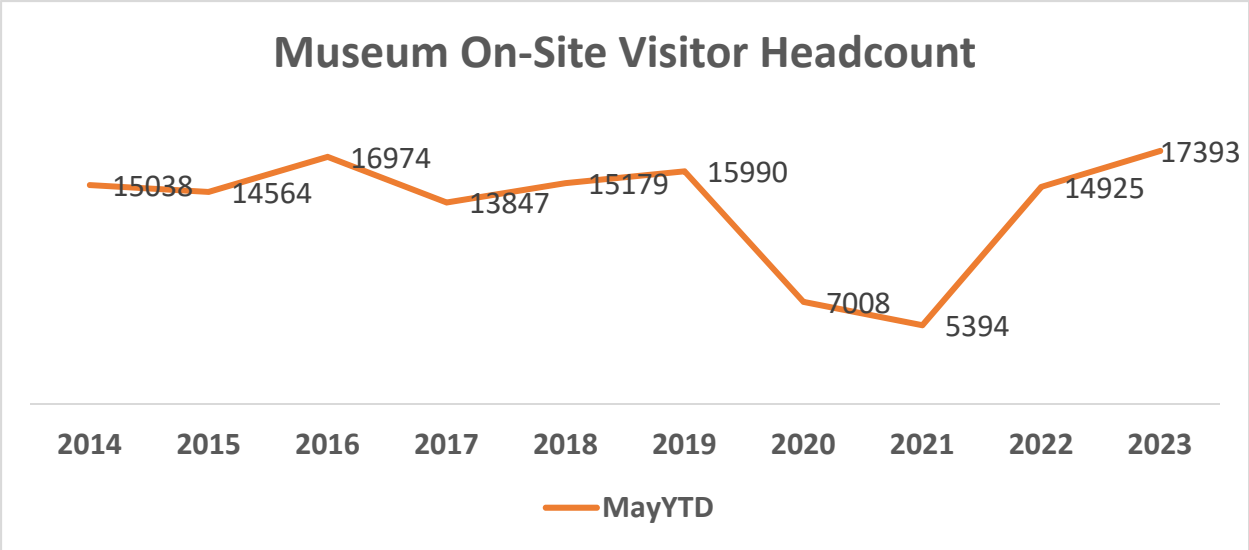
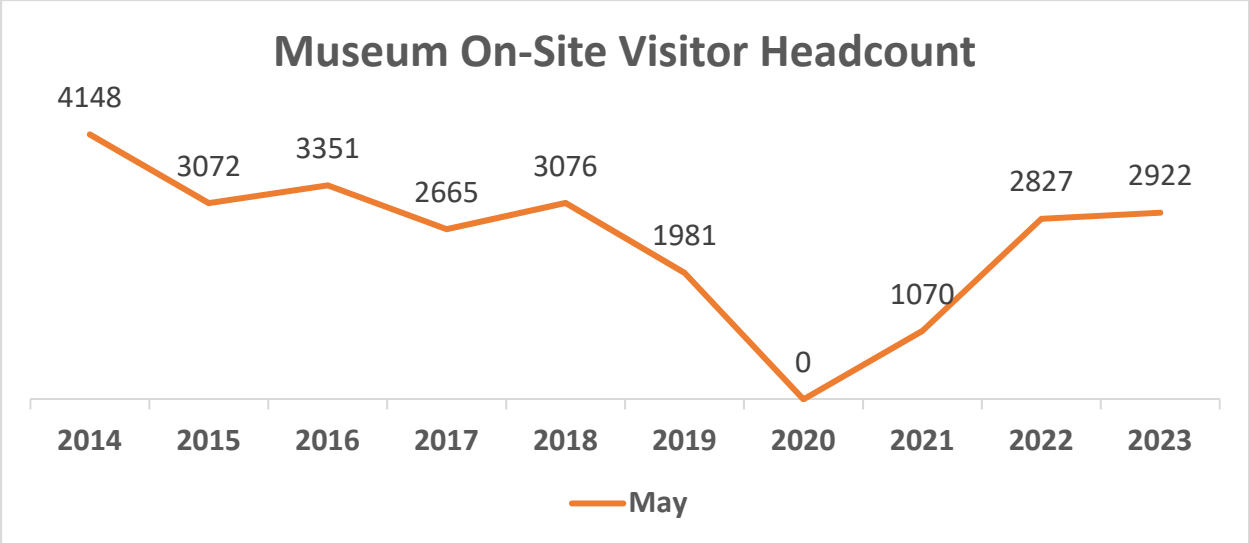
## School Tour Headcount

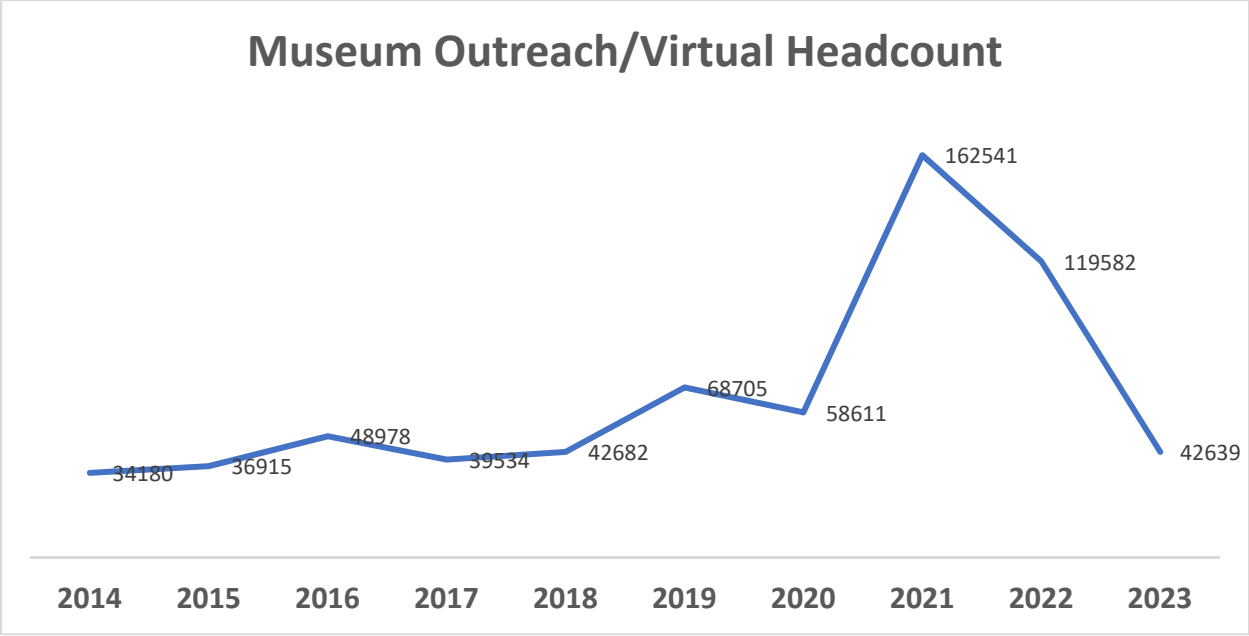


## Museum On-Site Visitor Headcount



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## Synopsis of May Financials

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### **Balance Sheet:**

Working capital (excluding operating reserves) was \$1,145K, an increase of \$47K since 5/31/2023. More specifically, \$995K of the working capital assets were unrestricted cash-in-bank. The current liability as of 5/31 was \$113K. The quick ratio (excluding operating reserves) is 11:1.

Investments in the Museum's Operating Reserve market value increased in May by \$0K. The portfolio recognized actual realized gains/(losses) of \$0K in May. Investments in our Endowment Fund increased in market value by \$6K in May. There were 7 sales transactions in our Endowment's portfolio during May resulting in actual realized gains/(losses) of \$6K.

### **P&L (YTD):**

The May P&L reflects a net surplus of \$247K, a \$42K unfavorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$15K. Favorable line items are HA revenues \$7K, Store sales \$4K, Investment income \$3K, and Refunds & Reimbursements \$5K. Unfavorable line items are Donations \$1K, Fundraising revenues \$1K, and General Friendships \$3K.

On the expense side of the equation, the unfavorable expense variance of \$18K consists of a mixed bag of line items. The most notable favorable variances are Wages (and related costs) \$1K and Utilities \$4K. The most notable unfavorable variances are ACE \$9K, Programming \$5K, and Fundraising expenses \$5K.

### **3Yr-YTD P&L Comparison:**

#### **Revenues:**

**40100 Donations:** Donation from Estate of Gloria Lopez.

**41500 Grants:** 2021/2022 reflects EIDL, Tijerina and Smithsonian grants.

**42000 Fundraising Revenues:** 2022 reflects Shootout in June.

**43500 HA FRIENDships:** 2023 reflects HA drive surpassing Budget values.

**44000 Admissions:** 2023 reflects more visitors coming to the museum.

**44400 Fees/Classes:** 2023 reflects Vanguard Family Day and workshops for ECISD.

**44500 Student Fees:** 2021 reflects \$25K Brownsville contract for virtual tour content.

**45000 Store Sales:** 2023 reflects School tours store sales higher than forecasted.

**46460 Refunds & Reimbursements:** 2023 reflects refund from Level funded health insurance.

**48000 Rental Income:** 2022/2023 reflects Vanguard Family day.

#### **Expenses:**

**50100 Archives, Collections, Exhibits:** 2023 reflects the Gold exhibit setup.

**50300 Education/Grants:** 2023 reflects recognition of HEB grant expenses.

**50400 Sp. Events / Programming:** 2022/2023 reflects Vanguard Family Day expenses.

**50600 Advertising:** 2022 reflects the Humanities video project.

**50900 Fundraising Expenses:** 2023 reflects Gala expenses higher than forecasted.

**52000 Insurance:** 2022/2023 reflects lower pricing for property insurance.  
**53200 Salaries & Wages:** 2023 reflects Cost of living wage increase vs. prior years.  
**54000 Travel Expenses:** 2023 reflects mileage to Ranch Gala and TAM in San Antonio.  
**55000 Administrative Expenses:** 2023 reflects AAM & TAM dues.  
**56000 Repair & Maintenance Expenses:** 2023 reflects windmill repairs.  
**56500 Miscellaneous Expenses:** 2021 reflects no board lunches due to virtual board meetings.