DEPARTMENTAL MONTHLY REPORTS

AUGUST 2023

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AVIATION

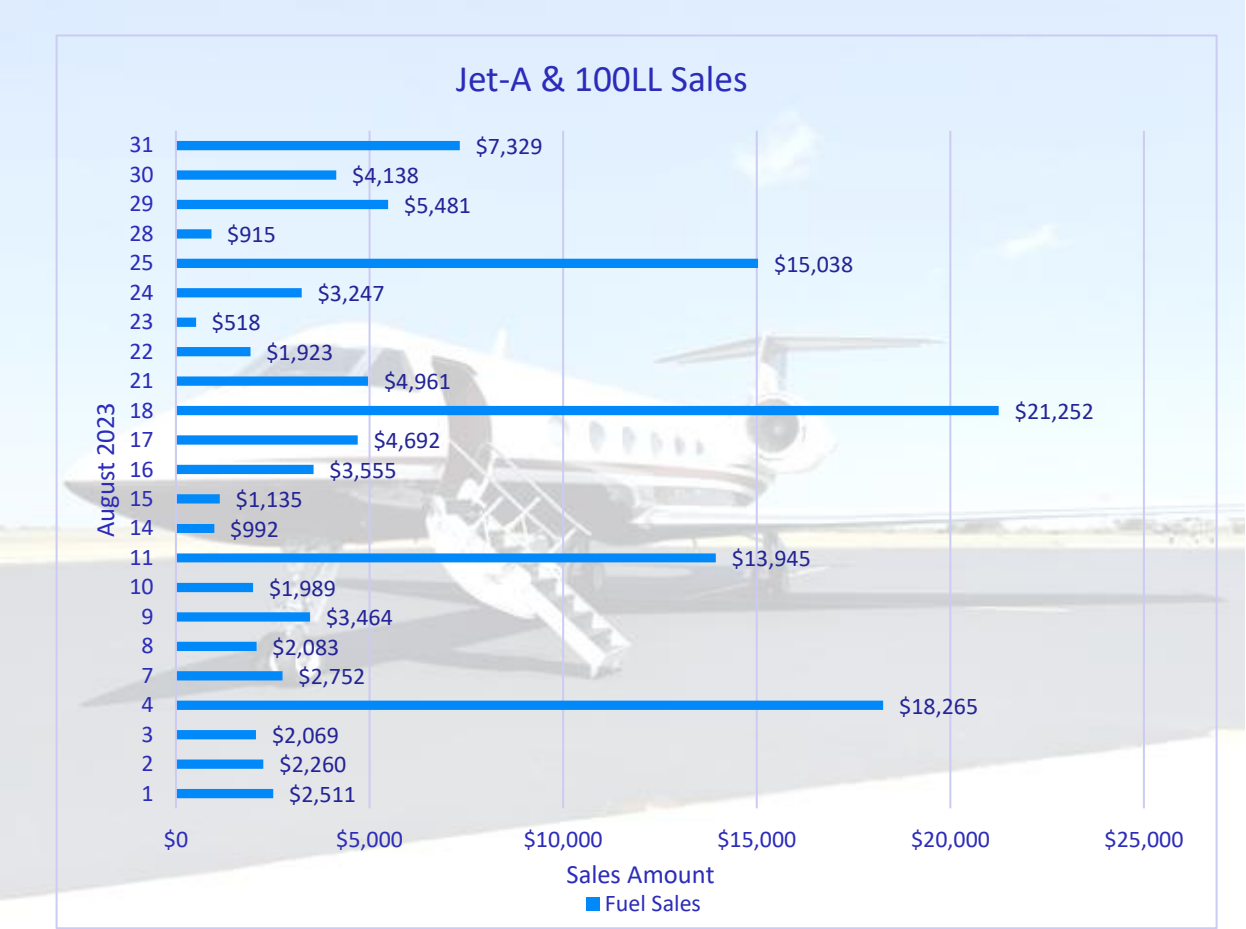
Fuel Sales

August total: **$124,513.63**

August price per gallon -

Jet A: 1-31 $5.51 full service

100LL: 1-18 $5.77 ; 19-31 $5.45



Activities

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond pumping
- Wildlife hazard mitigation
- Runway lighting and navaid maintenance
- Training with new equipment

Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Runway inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan
- Aircraft take-offs and landings tally: **882**

Meetings & Events

Meetings:
"Where we plan the future"

- DOA Admin team "Morning Flight" meetings
- Directors meetings – Eddie
- PIPAC - Eddie
- CoE Internal Marketing Meetings - Eddie
- Rock'N'Roll team meeting - Eddie
- DOA recurring safety and staff meetings
- Weekly Construction Meetings for DPS Hangar #5
- Weekly New Employee check-ins



Events:

- 01- AARC Quarterly Inspection - Cassie
- 01- Bid Opening – Fuel Supplier & Support - Eddie
- 02 - EBG hosts 2040 Transportation Committee – Cassie, Eddie
- 07 - AV vendor meeting with I.T. - Cassie, Rita, Eddie
- 07 - Weekly DPS hangar construction meeting – Cassie, Eddie
- 08 - Line Service Tech Meeting - Cassie
- 09 - Lead Line Svc Tech Interview – Cassie, Eddie
- 09 - Equipment Operator Meeting - Cassie, Eddie
- 09 - EEDC Budget Workshop - Eddie
- 10 - Aviation-Grants Admin departments' monthly meeting - Cassie, Rita, Eddie
- 11 - Meeting with Eric Jacobs regarding AMS system - Cassie
- 11 – table at UFO Festival - Eddie
- 14 - Weekly DPS hangar construction meeting - Cassie
- 15 - Aviation Fuel Supplier bid evaluations progress – Cassie, Rita, Eddie
- 16 – TXDoT, KSA DPS hangar construction site visit - Cassie, Eddie
- 17 - Arrival/Departure Governor Greg Abbott – all staff
- 18 - Fire Chief Sanchez Swearing-in Ceremony - Eddie
- 21 - AARC Enviornmental recurring inspection - Cassie
- 21 - Weekly DPS hangar construction meeting – Cassie, Eddie
- 21 - Tropical Storm Harold preparation meeting - all staff
- 23 - MVEC representative visit regarding meters - Eddie
- 24 - Aviation Fuel Supplier bid evaluations progress - Cassie, Rita, Eddie
- 28 - Weekly DPS hangar construction meeting – Cassie, Eddie
- 29 - Airport Monitoring System Meeting with TXDoT - Cassie, Eddie
- 29 - City Council Budget Workshop-Eddie
- 30 - Communication and Media Interview-Eddie
- 30 - Birthday Lunch at City Hall-Cassie, Rita, Cody





Projects…

DPS hangar construction progress
January 2024 completion





AWOS III PT new system pending
September installation





Drainage Study
Final Report
submitted

acceptance
pending

Airport Drainage Study

PREPARED FOR THE CITY OF EDINBURG AND
THE TEXAS DEPARTMENT OF TRANSPORTATION AVIATION DIVISION

August 2023

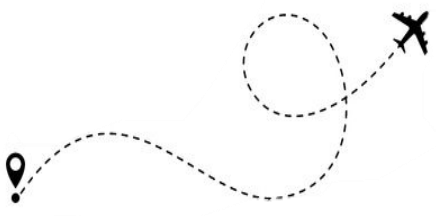
and Projects…

Parking lot – August 28th



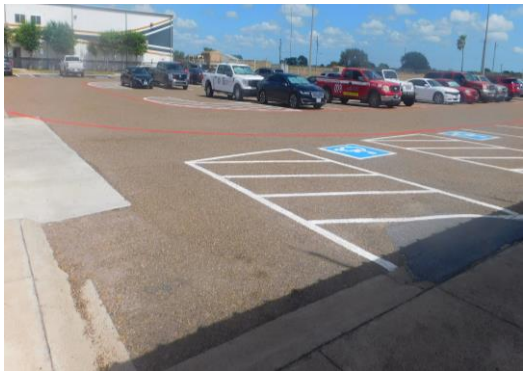






Parking lot – August 30th









EBG's guests, returning and itinerant customers….



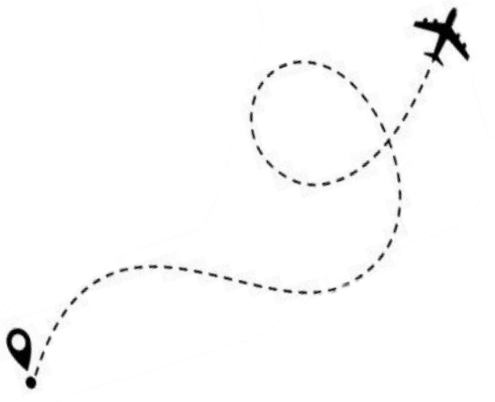












‘And…

Next Airport Advisory Board Meeting:

Thursday, September 14, 2023 at 2:00 p.m.
South Texas International Airport meeting room
video link available

Welcome aboard!

Daniel Mata, Line Service Technician

BUILDING SAFETY

CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF AUGUST, 2023

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	202	282	1,484	1,401
PLUMBING	182	126	1,174	1,042
ELECTRICAL	216	227	1,352	1,283
AIR-CONDITIONING	117	119	726	690
OTHER (HEALTH, GS, IRR.)	507	347	3,222	1,618
TOTAL	1,224	1101	7,958	6,034
PERMIT FEES ($)				
BUILDINGS	$ 63,773.00	$ 61,197.00	$ 563,948.00	$ 334,489.00
PARKLAND	32,500.00	24,450.00	295,350.00	85,800.00
PLUMBING	25,160.00	14,828.00	172,740.00	129,152.00
ELECTRICAL	18,896.00	16,365.00	122,795.00	117,530.00
AIR-CONDITIONING	10,676.00	11,261.00	87,754.00	77,477.00
OTHER (HEALTH, TABC, GS)	11,406.00	9,102.00	93,322.00	112,210.00
TOTAL	$ 162,411.00	$ 137,203.00	$ 1,335,909.00	$ 856,658.00
INSPECTIONS (No.)				
BUILDINGS	1,039	1,090	7,727	7,945
PLUMBING	661	531	4,663	4,124
ELECTRICAL	459	506	3,315	3,131
AIR-CONDITIONING	271	269	2,121	1,856
OTHER (HEALTH, CE, CC, IRR)	962	968	7,191	5,905
TOTAL	3,392	3,364	25,017	22,961
PERMIT VALUATIONS ($)				
NEW HOMES	15,653,853.00	11,111,715.00	84,100,482.00	68,816,339.00
RES. ALTERATIONS	1,009,168.00	3,970,861.00	8,074,136.00	18,390,478.00
MULTI-FAMILY	2,990,760.00	1,745,585.00	90,428,933.00	21,232,969.00
COMMERCIAL: NEW	2,968,700.00	0.00	89,518,085.00	16,681,013.00
COMM. ALTERATIONS	4,651,628.00	7,287,543.00	33,810,269.00	110,621,994.00
TOTAL	$ 27,274,109.00	$ 24,115,704.00	$ 305,931,905.00	$ 235,742,793.00

Aug-23

CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF AUGUST, 2023
PAGE 2

HOUSING ADDITIONS	**THIS MONTH**	**THIS MONTH LAST YEAR**	**THIS YEAR TO DATE**	**LAST YEAR TO DATE**
NEW CONSTRUCTION SINGLE-FAMILY	86	62	442	357
MOVED IN	0	0	4	4
MOVED OUT & DEMO.	4	5	15	16
ADDITIONS\REMODELS	63	152	495	650

MULTI-FAMILY	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	1	1	0	0	3	3	1	1
TWO-UNIT BUILDINGS	20	40	7	14	410	818	97	194
THREE/FOUR UNITS	0	0	3	9	10	36	11	29
FIVE OR MORE UNITS	0	0	1	8	10	68	2	20
TOTALS	21	41	11	31	433	925	111	244

COMMENTS:

Aug-23

CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 08/01/2023 TO 08/31/2023

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-17296	HECTOR ESPINO	DON DONUTS	500 W TRENTON SUITE 101	0001	000	TRENTON PLAZA	$48,700.00	1,539
BLDC-2022-12938	CLUB CARWASH	CLUB CARWASH	3910 S MCCOLL RD	1	0	FUN WORLD	$1,800,000.00	5,671
BLDC-2023-15188	RODOLFO GARCIA	RVG TACOS EL GUERC NO.2	613 N JACKSON	0001		TACOS EL GUERO	$700,000.00	4,067
BLDC-2023-13394	ALMA TREJO	VIVA MEXICO RESTAURANT	2802 S RAUL LONGORIA RD 6	1	1	RESERVE AT CANTON	$30,000.00	1,700
BLDC-2023-16774	CHAD COCHELL	AG EDINBURG RE HOLDINGS LLC	4649 S JACKSON	0031	000	BENTLEY ESTATES	$300,000.00	2,969
BLDC-2023-16686	DULCE M HERNANDEZ	LAW OFFICES	4451 S JACKSON SUITE C	0001	000	KASI	$40,000.00	794
BLDC-2023-18186	RAMSEY R GARZA	VILLARREAL KNIVES / RGV GROWN	2104 S MCCOLL SUITE C	0001		ABUNDANT GRACE NO. 2	$50,000.00	2,104
						TOTAL:	**$2,968,700.00**	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
SIGN-2023-17261	AUTO ZONE INC	AUTO ZONE	2904 S RAUL LONGORIA	0002	001	RESERVE AT CANTON	$12,000.00	0
BLDC-2023-17798	SESAME DRIVE PROPERTIES LTD	TOTAL REHAB KIDS	1318 W MONTE CRISTO	0014		LAS CRUCES	$700,000.00	5,700
SIGN-2022-12969	NTKD NEXT TAEKWONDO	NTKD NEXT TAEKWONDO	1803 W TRENTON RD	0006		TRENTON CROSSROADS PLAZA	$1,500.00	0
SIGN-2023-17629	STEPHANIE MUNOZ	MEXICAN CAFE	1004 N CLOSNER	0001		EDINBURG ADJACENT ACREAGE	$400.00	0
SIGN-2023-18072	CLUB CARWASH	CLUB CAR WASH	3910 S MCCOLL RD	0001		FUN WORLD	$17,880.00	0
SIGN-2023-17150	SUBWAY-CHESTERS	CHESTER'S CHICKEN	8420 N EXPRESSWAY 281	0001		LOVE'S COUNTRY STORE	$23,723.00	0
BLDC-2023-17349	JME ENTERPRISES	JME ENTERPRISES	3820 N CLOSNER BLVD	0007	001	SANTA CRUZ RANCH	$150,000.00	4,057
BLDC-2023-18150	TIM KRUSKA	FRIENDLY INSURANCE AGENCY	200 S SUGAR RD UNIT 3	0001		SAN BENITO BANK & TRUST NO. 1	$2,500.00	0
BLDC-2023-18044	TAKO KING	TAKO KING	2260 S BUS HWY 281 BLDG B STE 21	0001		LANDMARK AT 281	$1,900.00	0

BLDC-2023-17646	SERGIO TREVINO	BLACK HONEY COFFEE CO	1519 S MCCOLL SUITE 1	0002		WEST MEADOWS PLAZA	$200.00	0
SIGN-2023-17489	ELMER & JENNIFER AVELAR	EDINBURG CSID	1601 N CLOSNER	0001	000	MEYERS	$52,964.00	0
BLDC-2023-16876	THE MICHAELS COMPANIES	MICHAELS	315 E TRENTON	001A	000	THE SHOPPES AT RIO GRANDE VALLEY PH 1	$950,000.00	21,244
BLDC-2023-18059	ECISD	ECISD MUSIC BUILDING	411 N 8TH AVE	0001		ECISD ADMINISTRATION BUILDING	$50,000.00	5,500
BLDC-2023-17997	ECISD	DE ZAVALA SCHOOL	3615 W ROGERS	1		E.C.I.S.D. UT NO. 2	$875,000.00	1,800
BLDC-2023-17477	DR. DAVID SCHNAIDERMAN	DR. DAVID SCHNAIDERMAN OFFICE	4631 S JACKSON	0033	000	BENTLEY ESTATES	$10,000.00	0
BLDC-2023-17696	MATILDA GALVAN	FURRY STYLES PET BOUTIQUE & BOARDING	1134 N CLOSNER	0010		TEX-MEX SURVEY	$500.00	0
BLDC-2023-18528	ARGELIA DOUGLAS	DOUGLAS FAREY INVESTMENTS PLLC	303 CONQUEST	28-29		SHEAVAL LOT 28 & 29	$29,000.00	0
BLDC-2023-17327	ARTURO DIAZ	WING SNOB UNIVERSITY	2754 W UNIVERSITY	0001	000	LOWE'S COMMERCIAL	$130,000.00	0
SIGN-2023-18149	DANIEL & KATHERINE	BOLT SECURITY COMPANY	1013 S 10TH	0003		HILLCREST	$6,000.00	0
BLDC-2023-17982	CLAUDIA JEREZ	XCELLENCE BEAUTY CLINIC	3403 W ALBERTA STE 1	0003		DANABY ACRES	$74.00	0
BLDC-2023-17586	PEDRO SALAZAR	RED SQUARE DENTAL & ORTHODONTICS AT CLOSNER	1615 S CLOSNER BLVD	0001	000	ALBERTSONS EDINBURG	$400,000.00	15,000
BLDC-2023-18078	JONATHAN O NARVAEZ	N-G-UP SUSHI	300 E UNIVERSITY SUITE 1	0001		EDINBURG ORIGINAL TOWNSITE	$15,000.00	0
SIGN-2023-17258	AUTO ZONE #3973	AUTO ZONE	2904 S RAUL LONGORIA RD	0002		RESERVE AT CANTON	$8,000.00	0
BLDC-2023-18128	MELISSA MARTINEZ	FRONTIER DIRECT CARE	4023 S MCCOLL RD	007B		TRENTON TOWN CENTER	$200,000.00	3,479
BLDC-2023-17860	ECISD	TRUMAN ELEMENTARY	701 W ROGERS	1		E.C.I.S.D. NO. 7 LOT 1	$1,014,987.00	0
						TOTAL:	**$4,651,628.00**	

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-17380	FOUED ABBOUD		2206 N HESTER	0070	000	UNION SQUARE APARTMENTS	$4,000.00	972
BLDM-2023-18660	DGV LP		401 W RUTHERFORD	0018		BEL-AIR ESTATES	$5,200.00	0

BLDM-2023-18449	ALDO PEREZ	1415 LEANN RIMES	008B		STONNY BROOK PH 1	$8,000.00	0
BLDM-2023-18411	JORGE RAMIREZ	1001 N CLARENCE AVE	0000		ATWOOD VILLAGE	$20,000.00	1,296
BLDM-2023-18077	D.G.V.L.P	2511 N VINEYARD	13		BEL AIR ESTATES	$5,200.00	0
BLDM-2023-18446	ALDO PEREZ	1419 LEANN RIMES	010A		STONNY BROOK PH 1	$8,000.00	0
BLDM-2023-18663	MARCO A RAMOS	3304 S COLT LN	0007		NEWCASTLE	$5,500.00	864
BLDM-2023-17022	IRENE URIBE	1019 N WOODSON	0016	000	ATWOOD VILLAGE	$235,000.00	6,565
BLDM-2023-18447	ALDO PEREZ	1423 LEANN RIMES	010B		STONNY BROOK PH 1	$8,000.00	0
BLDM-2023-14171	ESCANABA LLC	3112 W SANDLEWOOD ST	43		WOODLANDS ESTATES	$300,000.00	4,208
BLDM-2023-18292	ROVERTO GARZA	1007 N WOODSON AVE	0014		ATWOOD VILLAGE	$235,000.00	4,140
BLDM-2023-16916	GT FAMILY PROPERTIES LLC	823 N WOODSON	0007	000	ATWOOD VILLAGE	$255,000.00	4,140
BLDM-2023-16651	MARIO R PENA	4800 W HUCKLEBERRY	0117	000	ATWOOD VILLAGE	$335,000.00	3,654
BLDM-2023-16921	GT FAMILY PROPERTIES LLC	1001 N WOODSON	0013	000	ATWOOD VILLAGE	$255,000.00	4,140
BLDM-2023-16626	JEFFREY ERICKSON	3121 W DRIFTWOOD ST	15		WOODLANDS ESTATES	$200,000.00	2,503
BLDM-2023-16915	GT FAMILY PROPERTIES LLC	817 N WOODSON	0006	000	ATWOOD VILLAGE	$255,000.00	4,140
BLDM-2023-16652	MARIO R PENA	4626 W HUCKLEBERRY	0111	000	ATWOOD VILLAGE	$335,000.00	3,654
BLDM-2023-17938	ENRIQUE KALIFA	811 N WOODSON	0005		ATWOOD VILLAGE	$286,860.00	4,198
BLDM-2023-18405	ROVERTO GARZA	1025 N WOODSON AVE	0017		ATWOOD VILLAGE	$235,000.00	3,754
					TOTAL:	**$2,990,760.00**	

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-18075	ZITA DELIA AMADOR		217 W CHAMPION	0010		EDINBURG ORIGINAL TOWNSITE	$5,300.00	0
BLDR-2023-18444	ALDO PEREZ		1411 LEANN RIMES	008A		STONNY BROOK PH 1	$8,000.00	0
SOLR-2023-18592	NIKKI MEHTA		3317 PLUTO ST	0082		SANTA GLORIA	$36,000.00	0
POOLR-2023-17966	PAUL DENMAN		1907 LAGO HURON	0049		LUMEN PH A	$63,570.00	0
POOLR-2023-17490	VERONICA MUNOZ		832 EMPRESS	0069	000	VICTORIA HEIGHTS PH 3	$35,000.00	0
BLDR-2023-18585	E63 MANAGEMENT & CONSULTING LLC		1200 S SUGAR RD	0007		GREEN HILLS	$0.00	19,362
POOLR-2023-18004	MARI CANTU		3525 FEATHERIE ST	0147		LOS LAGOS PH 4	$49,915.00	0

BLDR-2023-17248	JUAN & JOSEFINA CUELLAR	2002 ZIMMERMAN	0032	000	BORDERLAND RETREAT R.V. & MOBILE HOME PH 2	$600.00	0
BLDR-2023-17843	JOSE CUEVA	2601 SETON	0071		LOS LAGOS PH 4	$15,000.00	0
BLDR-2023-18238	CHRISTIAN OROZCO	2102 IOWA	0004		IOWA ESTATES	$7,000.00	0
BLDR-2023-17402	ELENO PUENTE	1417 SANTA MARIA	0003	000	COTTER TRACT	$0.00	0
BLDR-2023-18201	NOE GALVAN	2424 TIN AVE	0033		STERLING HEIGHTS	$3,500.00	70
BLDR-2023-17654	CLARIBEL MORALES	1512 E MAYHEM	0045		THE HEIGHTS ON WISCONSIN PHASE II	$3,200.00	0
BLDR-2023-17916	SALVADOR M RIVERA	3745 BIANCA	0064		LANTANA ESTATES	$12,750.00	0
BLDR-2023-18305	EDDIE RAMOS	516 W SOUTHLAND	0022		TAYLOR RIDGE	$1,000.00	0
POOLR-2023-17813	RONNIE CAVAZOS	2620 W HATFIELD AVE	11		HATFIELD	$22,000.00	0
BLDR-2023-18062	VICTOR C QUINTERO	1510 SEVILLA	0018		SEVILLA PARK #2	$20,000.00	1,176
BLDR-2023-18230	VELIZ MARIA ELENA	523 S 24TH	0011		BUENA VISTA	$3,000.00	0
POOLR-2023-18006	CARY LESLIE	3411 LAGO WASHINGTON	0094		LUMEN PH B	$26,000.00	0
BLDR-2023-18700	RICARDO & IRENE PUMAREJO	919 SMITH	0011		GATE-CITY HEIGHTS	$4,247.62	1,736
BLDR-2023-18552	JOSE ELIUD DE LEON	1805 S QUEEN	0032		BRENTWOOD MANOR	$7,000.00	0
BLDR-2023-18402	IRMA CACERES	1522 S 9TH				$6,500.00	0
POOLR-2023-18026	MARISELA SILVA	3404 BLUE STONE ST	0004		WATER STONE ESTATES LOT 1 - AMENDED	$52,476.00	0
BLDR-2023-18581	STEVEN D SAENZ	303 AUSTIN	0025		ENFIELD ESTATES	$2,900.00	0
BLDR-2023-17915	ENRIQUE GARZA	840 EMPRESS ST	0068		VICTORIA HEIGHTS PH 3	$16,500.00	4,396
BLDR-2023-17665	BRANDON NAUMANN	1407 S 10TH AVE	3, 4	11	COUNTRY CLUB PLACE	$14,000.00	25
BLDR-2023-18172	LEONEL NAVARRO	1302 S RAUL LONGORIA RD	0015		TEX-MEX SURVEY	$4,500.00	1,800
BLDR-2023-18196	LUZ ESCOBAR	1316 S 17TH AVE	0009		SECOND ADDN TO COUNTRY CLUB PLACE	$0.00	1,567
POOLR-2023-17666	OROME GOLDE	3417 PALACE	10		NEW CASTLE ESTATES	$35,000.00	0
BLDR-2023-18066	MATIO SEGURA	2415 DRAKENSBURG AVE	0027		JACKSON HEIGHTS (AMND)	$7,762.00	0
POOLR-2023-18336	CARLOS LOPEZ	428 FRIO	0087		LOMAS DEL VALLE	$26,000.00	0
BLDR-2023-18018	MISAEL PEREZ	3506 MINNIE	0071		CANTERA RIDGE	$10,000.00	0

SOLR-2023-18301	SONIA F REYNA DE LA ROSA	2220 ARTHUR AVE	0025		RAYO DEL SOL ESTATES	$1,610.00	0
BLDR-2023-17876	MARIO AND CRUCITA GONZALEZ	3202 E EFRAIN				$500.00	432
BLDR-2023-18005	BLANCA E ROCHA	1618 LEMON	0009		CAROLINA	$55,900.00	0
BLDR-2023-16789	CAIN IMELDA IDA PENA	1000 S 6TH	0001	000	DOGWOOD SUBDIVISION	$8,500.00	0
POOLR-2023-17499	NICHOLE R RENTERIA	3811 S SUGAR	0010		PAN AMERICAN TERRACE -C	$58,000.00	0
BLDR-2023-18225	BETTY SALINAS	400 W MILE 21	10		PRALLE	$5,000.00	120
SOLR-2023-18190	HORTENCIA GIFFORD	3018 CASSIE ST	0174		SOLANA PH 1	$34,045.00	0
BLDR-2023-17664	ADELAIDO J MARTINEZ	10816 N BAYLIE BEAR	0042		OSO GRANDE ESTATES	$10,000.00	600
SOLR-2023-18228	SYLVIA DELUNA	332 HOLLYWOOD DR	0022		ENFIELD ESTATES	$29,335.00	0
BLDR-2023-18095	ROCIO LOPEZ	521 CHOKE CANYON ST	0083		RUSSELL PARK	$3,420.00	80
BLDR-2023-18067	KARINA ESPINOZA	3218 PLUTO ST	70		SANTA GLORIA	$0.00	0
BLDR-2023-18016	PATTY HERRERA	910 LOWRY LN	0004		CUL MAR DEE NO. 2	$9,341.77	2,310
POOLR-2023-17929	NICOLE MACIAS	4214 SOUTHFORK	0058		LA SIENNA DEV. THE COVES	$30,000.00	0
BLDR-2023-17737	JOSE PULIDO	2302 PARK PLACE	6		PARK PLACE	$5,000.00	1,624
BLDR-2023-18254	ANDY RAMIREZ	920 LIZRIOS	0132		RAYO DEL SOL ESTATES #2	$5,000.00	120
BLDR-2023-18457	DORIA ANSELMO LII AND BEATRIZ A VARGAS	615 DALOBO	0080		WISTERIA HEIGHTS	$4,600.00	0
SOLR-2023-18433	MENDIOLA PATRICIA L AND JOSE E	604 OREGANO ST	0071		NORTHBROOK ESTATES	$27,550.00	0
POOLR-2023-17050	PATRICK GONZALEZ	2900 S VANDERBILT	0016	000	THE GARDENS AT LAKE JAMES	$40,000.00	0
BLDR-2023-18065	FRANK GUEVARA	305 CENTRAL PARK	0113		RUSSEL PARK PHASE III & IV	$19,000.00	300
POOLR-2023-18335	ANTONIO MONTEZ	2809 ESMERALDA	0004		CANTON VILLAGE	$65,000.00	0
SOLR-2023-18462	BONNIE RALLS	1802 LAUREL OAK WAY	0028		HERITAGE OAKS PH 1	$17,230.00	0
BLDR-2023-18040	BENITO ESTIMBO	1017 N 5TH AVE	0028		UNIVERSITY NORTH UT NO. 2	$6,856.00	110
BLDR-2023-17779	MANUEL JR. & NELDA CANTU	918 PERCH	34		SPRAGUE MEADOWS	$1,050.00	0
BLDR-2023-18489	ROBERTO MOYA	2010 WOODSTONE	0014		IOWA ESTATES	$1,500.00	308
BLDR-2023-17922	MANUEL COVARRUBIAS	323 S 20TH AVE	0007		EDINBURG ORIGINAL TOWNSITE	$5,000.00	300

BLDR-2023-17811	MAGDALENA MONTEZ	609 DOVE AVE	8		SPRAGUE MEADOWS	$4,036.00	80
BLDR-2023-18223	BISON ROOFINA ND CONSTRUCTION CO	912 ESPERANZA ST	0043		COLONIA ESPERANZA UT NO. 3	$7,383.95	1,940
BLDR-2023-16418	MACARENA HERNANDEZ	1021 S 10TH	0005	006	HILLCREST	$15,000.00	310
BLDR-2023-16560	JORGE / NORA L GONZALEZ	2103 GLENDALE	0005	000	EMERALD POINTE ESTATES PH 1	$8,190.00	600
BLDR-2023-17385	MIGUEL A CONTRERAS	1111 W FAY	0024	001	BIGGS	$24,000.00	1,264
BLDR-2023-17871	JOSE J GUTIERREZ	3507 SOLERA RD	47		ALTEZA ESTATES PH 2	$8,400.00	400
					TOTAL:	**$1,009,168.34**	

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-17496	AGMD INVESTMENTS LLC		2704 E PECOS RD	88		THE HEIGHLAND HEIGHTS	$265,000.00	1,976
BLDR-2023-18473	LOUIS P SALINAS		6105 N PLAYA DEL SOL	24		SOL ALEGRE PHASE 1	$130,000.00	1,712
BLDR-2023-17423	RAQUEL GARCIA		5933 N PEDASO DEL SOL	98		SOL ALEGRE PHASE 1	$118,425.00	1,579
BLDR-2023-17497	AGMD INVESTMENTS LLC		2708 E PECOS RD	89		THE HIGHLAND HEIGHTS	$265,000.00	1,938
BLDR-2023-17806	LISA CORDOVA		5932 N GIRA DEL SOL	0003		SOL ALEGRE PHASE 1	$160,000.00	1,482
BLDR-2023-17741	RUBEN QUINTANILLA		6009 N LUZ DEL SOL	0003		SOL ALEGRE PHASE 1	$128,000.00	1,703
BLDR-2023-17653	CLAUDIA SANCHEZ		6004 N PEDASO DEL SOL	105		SOL ALEGRE PHASE 1	$70,000.00	1,506
BLDR-2023-17800	VANESSA MENDIOLA		2705 E CONROE RD	113		HIGHLAND HEIGHTS	$151,875.00	2,025
BLDR-2023-17422	RAQUEL GARCIA		6001 N PEDASO DEL SOL	97	037	SOL ALEGRE PHASE 1	$102,000.00	1,613
BLDR-2023-17424	RAQUEL GARCIA		6100 N PEDASO DEL SOL	108		SOL ALEGRE PHASE 1	$105,000.00	1,684
BLDR-2023-18111	JOSE J PUENTE		4124 S KEMP AVE	147		THE HEIGHTS ON TRENTON PHASE 2	$195,000.00	1,892
BLDR-2023-17780	LEONEL MORENO		1808 RED RIVER	0071		SUGAR OAKS	$275,000.00	3,001
BLDR-2023-16985	ROEL A RODRIGUEZ JR		4200 BURR	174	055	THE HEIGHTS ON TRENTON PHASE 2	$142,275.00	1,897
BLDR-2023-16843	MELISSA CARRANZA		1724 E TIP DR	22		THE HEIGHTS ON WISCONSIN PHASE 3	$146,250.00	1,950
BLDR-2023-17828	ESMERALDA CANTU		10713 N BAYLIE BEAR	0023		OSO GRANDE ESTATES	$106,425.00	1,419
BLDR-2023-17790	JOE CASTILLO		2604 N PLUMBAGO AVE	14		ROGERS COVES PH A	$239,970.00	2,526
BLDR-2023-17320	JOE CASTILLO		3911 N RYE	0010	000	SILOS AT LA SIENNA PHASE 1	$239,685.00	2,523

BLDR-2023-17526	TRACY & ANNA FAIRES	130 E SOUTHLAND	0004		TRANNA	$314,775.00	4,197
BLDR-2023-17967	JEAN DUAID MENDOZA POGAN	1700 DIPLOMAT	0120		LOS LAGOS PHASE 5	$78,578.00	2,245
BLDR-2023-18413	MARCO VERA	6009 N PLAYA DEL SOL	27		SOL ALEGRE PHASE 1	$150,000.00	1,703
BLDR-2023-17501	RAMIRO MARTINEZ	7910 LAKE CITRUS DR	11	B	LAKE CITRUS ESTATES	$127,875.00	1,384
BLDR-2023-17869	PABLO GRIMALDO	6113 N RAYO DEL SOL	46		SOL ALEGRE PHASE 1	$120,000.00	1,834
BLDR-2023-18459	RICARDO, SAN JUANITA GARCIA	3024 STONEVIEW	0022		GLASSCOCK	$196,000.00	1,852
BLDR-2023-17691	RUBEN TRISTAN	2309 ANTELOPE CANYON ST	187	1	RUSSELL PARK PH IV	$158,850.00	2,118
BLDR-2023-16947	JOSHUA I BENAVIDES	6108 N PLAYA DEL SOL	44	037	SOL ALEGRE PHASE 1	$200,000.00	1,740
BLDR-2023-17849	MARTIN VILLANUEVA	5908 W ORICK HILL ST	36		OAK HILL AT VILLANUEVA ESTATES PH 1	$222,450.00	2,966
BLDR-2023-17742	RUBEN QUINTANILLA	6009 N GIRA DEL SOL	73		SOL ALEGRE PHASE 1	$128,000.00	1,703
BLDR-2023-17781	ALEJANDRO LARA	901 N BUXTON AVE	104		ATWOOD ESTATES	$282,000.00	2,226
BLDR-2023-18212	GILBERTO DURAN	4201 BURR	05		THE HEIGHTS ON TRENTON PHASE 2	$170,000.00	1,911
BLDR-2023-17418	MIGUEL SORIA	501 W SOUTHLAND	0011	000	TAYLOR RIDGE	$201,300.00	2,684
BLDR-2023-18014	ELDA A PEREZ	6008 N GIRA DEL SOL	84		SOL ALEGRE PHASE 1	$127,500.00	1,700
BLDR-2023-17392	JOE CASTILLO	2609 N DAY LILY AVE	50		ROGERS COVES PH 1	$176,130.00	1,854
BLDR-2023-17799	VANESSA MENDIOLA	2709 E CONROE	112		HIGHLAND HEIGHTS	$110,000.00	2,037
BLDR-2023-18045	RUBEN TRISTAN	309 OLYMPIC ST	0130		RUSSEL PARK PHASE III & IV	$141,815.00	2,627
BLDR-2023-18563	GERARDO SALAZAR	3928 BURR DR	25		THE HEIGHTS ON TRENTON PHASE 2	$225,000.00	2,180
BLDR-2023-18244	ESPERANZA HOMES ESPERANZA HOMES	2606 N PLUMBAGO AVE	0013		ROGERS COVES SUBDIVISION PHASE A N B	$201,400.00	2,120
BLDR-2023-18248	ESPERANZA HOMES ESPERANZA HOMES	2704 N ROCKY ROSE AVE	0009		ROGERS COVES SUBDIVISION PHASE A N B	$202,635.00	2,133
BLDR-2023-18246	JOSE CASO	6000 N RAYO DEL SOL	60		SOL ALEGRE PH I	$160,000.00	1,874
BLDR-2023-15581	GILBERTO TREVINO	6012 N PEDASO DEL SOL ST	107		SOL ALEGRE PH 1	$131,175.00	1,749
BLDR-2023-17717	JOSE ESTRADA	821 N BUXTON	0105		ATWOOD ESTATES	$305,000.00	2,398
BLDR-2023-18109	LISA CORDOVA	4012 S MULLIN	75		THE HEIGHTS ON TRENTON PHASE 2	$250,000.00	2,425
BLDR-2023-18578	GRACIELA GARCIA	2313 N WOODY	12		RUSSEL VILLAGE SUBDIVISION	$150,000.00	1,739

BLDR-2023-17571	LUIS CABRERA CABRERA	1909 E SILVERTON	0013		SANTA CRUZ SECTION 1 PHASE IV-1	$180,000.00	2,264
BLDR-2023-13878	CRUZ E MILLAN	1400 E FLAG	0011		SANTA CRUZ GARDENS UT NO. 2	$15,000.00	884
BLDR-2023-17700	JOE CASTILLO	1518 E SILOS	0054		SILOS AT LA SIENNA PHASE 1	$372,970.00	3,989
BLDR-2023-18266	ALEX MAHESHWARI	901 N TRINITY	84		ATWOOD ESTATE	$159,900.00	2,132
BLDR-2023-18074	HUGO LEAL	6104 N RAYO DEL SOL ST	65		SOL ALEGRE PH 1	$190,000.00	1,802
BLDR-2023-18137	RBR DEVELOPMENT & INVESTMENTS, LLC	3425 E MARBURY	123		THE HEIGHTS ON TRENTON PHASE 2	$142,275.00	1,897
BLDR-2023-18262	ALEX MAHESHWARI	1008 N TRINITY	0034		ATWOOD ESTATES	$159,000.00	2,132
BLDR-2023-17694	RUBEN TRISTAN	318 CHOKE CANYON ST	137	1	RUSSELL PARK PH IV	$173,550.00	2,314
BLDR-2023-17743	HUGO LEAL	6012 N RAYO DEL SOL	63		SOL ALEGRE PH I	$235,000.00	1,802
BLDR-2023-17867	LUIGE MENDOZA	3600 S PEAK	71		REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	$200,000.00	2,172
BLDR-2023-16050	MICHAEL SALINAS	3929 BURR DR	16		THE HEIGHTS ON TRENTON PH 2	$142,275.00	1,897
BLDR-2023-18264	ALEX MAHESHWARI	908 N TRINITY	0077		ATWOOD ESTATES	$125,000.00	2,132
BLDR-2023-17879	ARIVA HOMES	3018 S AUBURNDALE AVE	11		CANTON HEIGHTS SUBDIVISION NO II	$230,000.00	2,817
BLDR-2023-17643	CRIS CANTU	5924 N PLAYA DEL SOL	35		SOL ALEGRE PHASE 1	$133,425.00	1,779
BLDR-2023-17803	VANESSA MENDIOLA	2701 E CONROE RD	114		HIGHLAND HEIGHTS	$110,000.00	2,179
BLDR-2023-17900	DANZAI CONSTRUCTION LLC	10820 N BAYLIE BEAR DR	0043		OSO GRANDE ESTATES	$148,800.00	1,984
BLDR-2023-17973	DIEGO TRUJILLO	3808 SANTA FE ST	0035		SANTA CRUZ SECTION 1 PHASE IV-2	$350,553.00	2,381
BLDR-2023-18450	AGMD INVESTMENTS LLC	2700 E PECOS	87		THE HIGHLAND HEIGHTS	$220,000.00	1,938
BLDR-2023-18267	ALEX MAHESHWARI	817 N TRINITY	0086		ATWOOD ESTATES	$159,900.00	2,132
BLDR-2023-18234	RUBEN TRISTAN	317 OLYMPIC ST	0128		RUSSEL PARK PHASE III & IV	$108,709.00	1,803
BLDR-2023-18263	ALEX MAHESHWARI	909 N BRUSHFIELD	62		ATWOOD ESTATE	$159,000.00	2,132
BLDR-2023-17669	ROLANDO TOVAR	3312 SATURN	0046		SANTA GLORIA	$106,725.00	1,423
BLDR-2023-18012	ELDA A PEREZ	6105 N GIRA DEL SOL	0003		SOL ALEGRE PHASE 1	$127,500.00	1,700
BLDR-2023-17937	ARIVA HOMES	3200 S AUBURNDALE AVE	0015		CANTON HEIGHTS NO. 2	$200,000.00	2,304
BLDR-2023-18142	RRR DEVELOPMENT LP	3525 E MARBURY	0015		THE HEIGHTS ON TRENTON PHASE 2	$110,000.00	1,897
BLDR-2023-17698	JOE CASTILLO	2706 N PLUMBAGO AVE	09		ROGERS COVES PH 1	$219,545.00	2,311

BLDR-2023-18436	AGMD INVESTMENTS LLC	2612 E PECOS	86		THE HIGHLAND HEIGHTS	$220,000.00	1,938
BLDR-2023-14781	DALIA SANCHEZ	3805 E NORONHA DR	125		LOS LAGOS PH VB	$355,000.00	2,620
BLDR-2023-17153	DALIA SANCHEZ	3504 E NORONHA	0158	000	LOS LAGOS PHASE 5	$375,000.00	2,817
BLDR-2023-17868	PABLO GRIMALDO	6101 N RAYO DEL SOL	49		SOL ALEGRE PHASE 1	$140,775.00	1,877
BLDR-2023-18261	ALEX MAHESHWARI	1004 N TRINITY	33		ATWOOD ESTATES	$125,000.00	2,132
BLDR-2023-18389	SANTA P ESCOBAR	6001 N LUZ DEL SOL ST	119		SOL ALEGRE PH 1 LOT 119	$172,000.00	2,146
BLDR-2023-17789	JOE CASTILLO	2700 N PLUMBAGO AVE	12		ROGERS COVE PH I	$179,265.00	1,887
BLDR-2023-17805	HUMBERTO ARRUDA	5012 W BURBERRY ST	02		ATWOOD ESTATES	$300,000.00	2,289
BLDR-2023-18145	RRR DEVELOPMENT LP	3404 E KIDD	103		THE HEIGHTS ON TRENTON PHASE 2	$142,275.00	1,897
BLDR-2023-17582	HUGO LARA	3701 E SANTORINI	0065		LOS LAGOS PHASE V-A	$349,000.00	2,000
BLDR-2023-17884	RUBEN TRISTAN	2305 ANTELOPE CANYON ST	188	1	RUSSELL PARK PH IV	$127,898.00	2,228
BLDR-2023-18265	ALEX MAHESHWARI	821 N BRUSHFIELD	65		ATWOOD ESTATES	$159,900.00	2,132
BLDR-2023-18124	MARYTZA RIOS	6109 N RAYO DEL SOL	47		SOL ALEGRE PHASE 1	$140,000.00	1,753
BLDR-2023-18079	ALBERTO, SANDRA BARRON , ALONSO	5933 N LUZ DEL SOL	120		SOL ALEGRE PHASE 1	$123,600.00	1,648
BLDR-2023-18453	AGMD INVESTMENTS LLC	2613 E PECOS	79		THE HIGHLAND HEIGHTS	$220,000.00	1,936
BLDR-2023-16850	MELISSA CARRANZA	2608 E COMAL RD	49		THE HIGHLAND HEIGHTS	$158,850.00	2,118
BLDR-2023-16603	MELISSA CARRANZA	1732 E TIP	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	$188,925.00	2,519
BLDR-2023-16663	MELISSA CARRANZA	2701 S CHANEL	0031	000	LOS LAGOS PHASE VII A	$326,850.00	4,358
					TOTAL:	**$15,653,853.00**	
					GRAND TOTAL:	**$27,274,109.34**	

CITY OF EDINBURG
CODE ENFORCEMENT DIVISION

NEW RESIDENCE COMPLETE
08/01/2023 TO 08/31/2023

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
8/21/2023	RONNIE & MANUEL CANTU	3409 S MARLA CT	2		QUEEN COURT
8/11/2023	ESCANABA LLC	3108 W SANDLEWOOD ST	44		WOODLAND ESTATES
8/04/2023	ESCANABA LLC	3112 W SANDLEWOOD ST	43		WOODLANDS ESTATES
8/31/2023	EDGAR A CARRANZA	2313 CARTIER	30		LOS LAGOS PH 7B
8/01/2023	ROSS KHALEDI	1909 MACQUARIE DR	9		LOS LAGOS SUBDIVISION PH V A
8/07/2023	AMANDA E WHAN	316 W SOUTHLAND AVE	32	0	TAYLOR RIDGE
8/25/2023	ARNOLD CAVAZOS	2221 S CARTIER DR	26		LOS LAGOS PH VII-B
8/15/2023	LOUIS P SALINAS	6000 N PEDASO DEL SOL	104		SOL ALEGRE PH 1
8/10/2023	RAYROSE GLOBAL VENTURES	1000 N BLAIR AVE	34		ATWOOD VILLAGE
8/23/2023	MOSES ASHUKEM	1400 W WISCONSIN RD	1		KELLY PHARR
8/25/2023	JUAN ADAME	2009 N MCCOLL RD	6	0	NORTH MCCOLL
8/23/2023	IRENE SANCHEZ	3106 S LIVINGSTON ST	49	1	CANTON HEIGHTS #3
8/15/2023	Adib Ullah	720 PERSIMMON AVE	1	2	WEST MEADOWS
8/21/2023	RONNIE & MANUEL CANTU	3317 S MARLA CT	8		QUEEN COURT
8/03/2023	D.G.V.L.P	405 W RUTHERFORD AVE	17		BEL-AIR ESTATES
8/17/2023	ESCANABA LLC	2914 W SANDLEWOOD ST	53		WOODLANDS ESTATES
8/17/2023	TACK KIM	3109 N ALYNA AVE	21		PEARL ESTATES
8/11/2023	ESCANABA LLC	3000 W SANDLEWOOD ST	50		WOODLANDS ESTATES
8/30/2023	RUBEN TRISTAN	2201 ANTELOPE CANYON ST	191	1	RUSSELL PARK PH IV
8/30/2023	ESCANABA LLC	3100 W SANDLEWOOD ST	46		WOODLAND ESTATES
8/29/2023	ABEL HERNANDEZ	1012 N ABBEY AVE	44		ATWOOD VILLAGE
8/28/2023	FOUED ABBOUD	2206 N HESTER	0070	000	UNION SQUARE APARTMENTS
8/24/2023	ESCANABA LLC	3112 W KENWOOD ST	68		WOODLAND ESTATES
8/18/2023	AP PROPERTIES	4104 S DUNCAN LN	76		THE HEIGHTS ON TRENTON
8/14/2023	ESCANABA LLC	3001 W DRIFTWOOD ST	6		WOODLAND ESTATES
8/29/2023	JEFFREY ERICKSON	3013 W KENWOOD ST	62		WOODLAND ESTATES
8/14/2023	ORLANDO & CLARISSA MORENO, PADRON	1503 MAYBERRY ST	44	0	REDBUD ESTATES #2
8/23/2023	LISA CORDOVA	6000 N GIRA DEL SOL ST	82		SOL ALEGRE PH 1
8/25/2023	ARNOLD CAVAZOS	2217 S CARTIER DR	25		LOS LAGOS PH VII-B
8/10/2023	ABEL HERNANDEZ	1012 N BLAIR AVE	32		ATWOOD VILLAGE
8/18/2023	CHRISTINA LOPEZ	4815 SHEFFIELD ST	57	0	BENTLEY ESTATES
8/31/2023	MIGUEL IBARRA	2401 ANTELOPE CANYON ST	183	1	RUSSELL PARK PH IV
8/14/2023	JEFFREY ERICKSON	2918 W SANDLEWOOD ST	52		WOODLAND ESTATES
8/21/2023	RONNIE & MANUEL CANTU	3411 S MARLA CT	1		QUEEN COURT
8/30/2023	RUBEN TRISTAN	305 OLYMPIC ST	131	1	RUSSELL PARK PH IV
8/16/2023	NORMAN I CORDOVA	2109 MACQUARIE DR	02		LOS LAGOS PHASE 5 SUBDIVISION
8/02/2023	MIGUEL IBARRA	2417 ANTELOPE CANYON ST	179	1	RUSSELL PARK PH IV
8/11/2023	MADDIEL ECHEVERRIA	3905 RODMAN LN	64		THE HEIGHTS ON TRENTON
8/08/2023	ALDO SARABIA	2706 MONTEGUE ST	157	0	LOS LAGOS PH 4
8/15/2023	D.G.V.L.P	404 W ST HELENA AVE	11		BEL-AIR ESTATES
8/10/2023	ESCANABA LLC	3116 W SANDLEWOOD ST	42		WOODLAND ESTATES
8/11/2023	JEFFREY ERICKSON	2922 W SANDLEWOOD ST	51		WOODLAND ESTATES
8/28/2023	ALBERTANO ARISPE	2708 E BVLGARI DR	0049		LOS LAGOS PHASE VII B
8/09/2023	DANIEL AGUILAR	1024 N BLAIR AVE	30		ATWOOD VILLAGE
8/17/2023	ESCANABA LLC	3008 W SANDLEWOOD ST	48		WOODLAND ESTATES
8/09/2023	DEL TORO LLC	4209 S RODMAN LN	50		THE HEIGHTS ON TRENTON
8/29/2023	WALESTER CERDA	10804 N BAYLIE BEAR DR	39		OSO GRANDE ESTATE
8/14/2023	EVETTE BAZALDUA	1313 E FAY ST	3	3	BUENA VISTA
8/22/2023	HOMERO TIJERINA	1701 TROPHY DR	95		LOS LAGOS PH V B
8/16/2023	VICTOR GUZMAN	1508 E ZENITH DR	43	1	HEIGHTS ON WISCONSIN PH I
8/21/2023	RONNIE & MANUEL CANTU	3319 S MARLA CT	7		QUEEN COURT
8/15/2023	MANUEL RAMOS	1709 DIPLOMAT DR	109		LOS LAGOS PHASE 5-B-SEB

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
8/07/2023	BENITO ARNOLDO & MARIA HERRERA MARTINEZ ROQUE	312 W SOUTHLAND AVE	33	0	TAYLOR RIDGE
8/18/2023	ESCANABA LLC	3104 W SANDLEWOOD ST	45		WOODLAND ESTATES
8/14/2023	SALVADOR CALOMERO	3808 REVILLA ST	61		SANTA CRUZ SECTION 1 PHASE IV-2
8/29/2023	GLENDA GARCIA	822 N WOODSON			ATWOODS
8/30/2023	RONNIE & MANUEL CANTU	3403 S MARLA CT	5		QUEEN COURT
8/03/2023	DIEGO SALINAS	3608 E NORONHA DR	163		LOS LAGOS PH. 5 B
8/28/2023	JOE CASTILLO	1531 E SILOS AVE	25		SILOS AT LA SIENNA PH. 1
8/10/2023	RAYROSE GLOBAL VENTURES	1006 N BLAIR AVE	33		ATWOOD VILLAGE
8/11/2023	RAYROSE GLOBAL VENTURES	1018 N BLAIR AVE	31		ATWOOD VILLAGE
8/11/2023	ESCANABA LLC	3004 W SANDLEWOOD ST	49		WOODLAND ESTATES
8/30/2023	RONNIE & MANUEL CANTU	3401 S MARLA CT	6		QUEEN COURT
8/18/2023	IRADIER HERNANDEZ	913 N BLAIR AVE	101		ATWOOD VILLAGE
8/02/2023	ROCIO GONZALEZ	2716 E GIORGIO DR	103		LOS LAGOS PH VII

CITY SECRETARY/ CITY HALL

CITY COUNCIL MEETING & MINUTES					
CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	0	0	OCT	2	2
NOV	4	4	NOV	3	5
DEC	0	4	DEC	1	6
JAN	8	12	JAN	3	9
FEB	3	15	FEB	2	11
MAR	2	17	MAR	4	15
APR	3	20	APR	2	17
MAY	3	23	MAY	3	20
JUN	2	25	JUN	5	25
JUL	3	28	JUL	3	28
AUG	2	30	AUG	1	29
SEPT			SEPT		
FY TTLS		30	***FY TTLS***		29

ORDINANCES - RESOLUTIONS				
FY 2022-2023	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	12	12	4	4
NOV	10	22	5	9
DEC	5	27	1	10
JAN	12	39	5	15
FEB	7	46	9	24
MAR	4	50	6	30
APR	13	63	9	39
MAY	5	68	5	44
JUN	11	79	0	44
JUL	9	88	1	45
AUG	5	93	6	51
SEPT				
FY TTLS		93		51

PROCLAMATIONS & CERTIFICATES					
PROCLAMATIONS			CERTIFICATES		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	7	7	OCT	0	0
NOV	2	9	NOV	0	0
DEC	1	10	DEC	0	0
JAN	6	16	JAN	21	21
FEB	10	26	FEB	0	21
MAR	17	43	MAR	0	21
APR	28	71	APR	5	26
MAY	4	75	MAY	11	37
JUN	4	79	JUN	4	41
JUL	7	86	JUL	2	43
AUG	1	87	AUG	1	44
SEPT			SEPT		
FY TTLS		87	***FY TTLS***		44

ADVISORY BOARDS & COMMITTEES

ADVISORY BOARDS MEETINGS

FY 2022-2023	MONTHLY	YTD
OCT	13	13
NOV	14	27
DEC	4	31
JAN	9	40
FEB	5	45
MAR	11	56
APR	14	70
MAY	17	87
JUN	20	107
JUL	10	117
AUG	21	138
SEPT		
FY TTLS		138

ADVISORY BOARDS MINUTES

FY 2022-2023	MONTHLY	YTD
OCT	2	2
NOV	0	2
DEC	0	2
JAN	0	2
FEB	9	11
MAR	1	12
APR	10	22
MAY	5	27
JUN	1	28
JUL	3	31
AUG	1	32
SEPT		
FY TTLS		32

PUBLIC INFORMATION REQUESTS				
FY 2022-2023	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	66	66	$20.00	$20.00
NOV	75	141	$0.00	$20.00
DEC	61	202	$10.00	$30.00
JAN	70	272	$0.00	$30.00
FEB	75	347	$0.00	$30.00
MAR	78	425	$0.00	$30.00
APR	58	483	$0.00	$30.00
MAY	83	566	$0.00	$30.00
JUN	69	635	$3.00	$33.00
JUL	69	704	$0.00	$33.00
AUG	80	784	$0.00	$33.00
SEPT				
FY TTLS		784		$ 33.00

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2022 - 2023	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	6	6	0	0	22	22
NOVEMBER	7	13	14	14	18	40
DECEMBER	43	56	2	16	18	58
JANUARY	13	69	0	16	31	89
FEBRUARY	0	69	0	16	16	105
MARCH	1	70	0	16	21	126
APRIL	1	71	1	17	14	140
MAY	0	71	2	19	16	156
JUNE	0	71	2	21	17	173
JULY	17	88	9	30	21	194
AUGUST	3	91	10	40	18	212
SEPTEMBER						
FY TTLS		91		40		212

PASSPORTS PROCESSING					
FY 2022 - 2023	PASSPORTS PROCESSED	FEES	PASSPORT PHOTOS	FEES	TOTAL REVENUES
OCTOBER	162	$ 5,670.00	162	$ 2,430.00	$ 8,100.00
NOVEMBER	157	$ 5,495.00	153	$ 2,295.00	$ 7,790.00
DECEMBER	147	$ 5,145.00	151	$ 2,265.00	$ 7,410.00
JANUARY	201	$ 7,035.00	213	$ 3,195.00	$ 10,230.00
FEBRUARY	156	$ 5,460.00	163	$ 2,445.00	$ 7,905.00
MARCH	222	$ 7,770.00	208	$ 3,120.00	$ 10,890.00
APRIL	177	$ 6,195.00	156	$ 2,340.00	$ 8,535.00
MAY	159	$ 5,565.00	143	$ 2,145.00	$ 7,710.00
JUNE	211	$ 7,385.00	206	$ 3,090.00	$ 10,475.00
JULY	186	$ 6,510.00	181	$ 2,715.00	$ 9,225.00
AUGUST	209	$ 7,315.00	181	$ 2,715.00	$ 10,030.00
SEPTEMBER					
	1987	**$ 69,545.00**	**1917**	**$ 28,755.00**	**$ 98,300.00**

VITAL STATISTICS

FY 2022-2023	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,167	1	0	1,168	1,371	1,371	$32,596.00	$32,596.00
November	1,099	2	0	2,269	1,250	2,621	$29,522.00	$62,118.00
December	1,169	2	0	3,440	1,370	3,991	$32,359.00	$94,477.00
January	1,771	4	0	5,215	1,993	5,984	$46,040.00	$140,517.00
February	1,610	3	0	6,828	1,784	7,768	$42,410.00	$182,927.00
March	1,740	6	0	8,574	1,954	9,722	$45,723.00	$228,650.00
April	1,322	2	0	9,898	1,507	11,229	$35,930.00	$264,580.00
May	1,305	6	0	11,209	1,548	12,777	$36,014.00	$300,594.00
June	1,533	6	0	12,748	1,765	14,542	$41,349.00	$341,943.00
July	1,454	2	0	14,204	1,696	16,238	$39,565.00	$381,508.00
August	1,737	2	0	15,943	1,940	18,178	$46,148.00	$427,656.00
September								
FY TTLS	**15,907**	**36**	**0**	**15,943**		**18,178**		**$427,656.00**

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2022 - 2023	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	**3**	**3**	**0**	**0**	**4**	**4**
NOV	**41**	**44**	**0**	**0**	**0**	**4**
DEC	**3**	**47**	**0**	**0**	**7**	**11**
JAN	**2**	**49**	**0**	**0**	**0**	**11**
FEB	**0**	**49**	**0**	**0**	**0**	**11**
MAR	**0**	**49**	**0**	**0**	**1**	**12**
APR	**2**	**51**	**0**	**0**	**0**	**12**
MAY	**0**	**51**	**0**	**0**	**0**	**12**
JUN	**2**	**53**	**0**	**0**	**0**	**12**
JUL	**0**	**53**	**0**	**0**	**2**	**14**
AUG	**3**	**56**	**0**	**0**	**0**	**14**
SEPT						
FY TTLS		**56**		**0**		**14**

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE USED	
FY 2022-2023	MAIL	YTD	MAIL	YTD	MAIL	YTD
OCT	2721	2721	$ 3,625.14	$ 3,625.14	$ 346.50	$ 346.50
NOV	3258	5979	$ 3,237.26	$ 6,862.40	$ 356.40	$ 702.90
DEC	2608	8587	$ 2,533.07	$ 9,395.47	$ 258.10	$ 961.00
JAN	5216	13803	$ 4,878.03	$ 14,273.50	$ 386.10	$ 1,347.10
FEB	3082	16885	$ 3,960.49	$ 18,233.99	$ 318.45	$ 1,665.55
MAR	3614	20499	$ 4,298.24	$ 22,532.23	$ 415.00	$ 2,080.55
APR	3984	24483	$ 4,173.51	$ 26,705.74	$ 308.80	$ 2,389.35
MAY	4065	28548	$ 5,234.61	$ 31,940.35	$ 318.45	$ 2,707.80
JUN	4115	32663	$ 4,359.63	$ 36,299.98	$ 492.15	$ 3,199.95
JUL	3150	35813	$ 3,109.21	$ 39,409.19	$ 403.20	$ 3,603.15
AUG	4673	40486	$ 5,194.77	$ 44,603.96	$ 463.20	$ 4,066.35
SEPT						
FY TTLS		40486		$ 44,603.96		$ 4,066.35

GRANTS ADMINISTRATION

GRANTS ADMINISTRATION DEPARTMENT

MONTHLY REPORT

August 2023

Grants Awarded	**4**
Grant Awards Amount **Local Match Amount**	**$1,034,025** **$234,506**
Grants Submitted	**1**
Requested Funding Amount **Local Match Amount**	**$26,632** **0**
Requests for Information (RFIs) Submitted	**1**
Grants under Review and Development for Submission	**8**
FY 2022-2023 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2022, including grants submitted before Oct. 1, 2022)	**17**
Fiscal Year-to-Date Grant Award Amount	**$7,115,106.68**
Fiscal Year-to-Date Local Match Amount for Grant Awards	**$1,773,806.45**
FY 2022-2023 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	**26**
Fiscal Year-to-Date Requested Funding Amount	**$46,129,503**
Fiscal Year-to-Date Local Match Amount for Grants Submitted	**$642,025**

GRANTS AWARDED

- Rio Grande Valley Metropolitan Planning Organization's (RGVMPO) FY 2023-2024 Transportation Alternatives Set-Aside (TASA) Grant Program
    - Grant application submitted on May 31, 2023 for $886,025, with a required 20% match of $221,506, for a total project cost of $1,107,531. The grant will fund the Cano Street and Veterans Boulevard Trail Improvements Project. The unofficial award notification took place at the RGVMPO's Bicycle and Pedestrian Advisory Committee's special meeting for the FY 2023-2024 TASA project presentations and evaluations on Aug. 17, 2023. The BPAC approved the ranked projects (Edinburg's project was ranked No. 2) at the end of the meeting. Next, the recommended list of projects will go before the RGVMPO's Technical Advisory Committee and then the Transportation Policy Board in September before the award is official.

- Texas Department of Transportation's (TxDOT) FY 2024 Strategic Traffic Enforcement Program (STEP) Comprehensive Grant

- Grant submitted on Jan. 4, 2023 for $37,000, with a required match of $10,000, for a total project cost of $47,000, to fund overtime traffic enforcement costs for the Edinburg Police Department. The award notification was received Aug. 22, 2023.

- Texas Department of Transportation's (TxDOT) FY 2024 Strategic Traffic Enforcement Program Commercial Motor Vehicle (STEP CMV) Grant
    - Grant submitted on Jan. 4, 2023 for $12,000, the maximum amount allowable, with a required match of $3,000, for a total project cost of $15,000, to fund overtime traffic enforcement costs for CMVs for the Edinburg Police Department. The award notification was received Aug. 22, 2023.

- Texas Office of the Attorney General's (OAG) FY 2024-2025 Victim Coordinator and Liaison Grant
    - Grant application submitted on April 14, 2023 for $99,000 to provide continuation funding for the salary and benefits of one of the Edinburg Police Department's Crime Victim Liaisons for FY 2024 ($49,500) and FY 2025 (49,500). The award notification was received on Aug. 25, 2023. Grant award was accepted, and the grant agreement was executed by the City Manager on Aug. 29, 2023. We are now awaiting the fully executed grant agreement from the OAG.

GRANTS SUBMITTED

- US Department of Justice's (USDOJ) FY 2023 Edward Byrne Memorial Justice Assistance Grant

    - The first part of the grant application was submitted on Aug. 23, 2023 via the Grants.gov portal, and the second part of the grant application was submitted on Aug. 30, 2023 via the USDOJ's JustGrants portal. The grant requested $26,632, the maximum amount allowable, for four portable radios and associated accessories for the Edinburg Police Department. This amount is based on population and crime data. The anticipated period of performance is four years, beginning Oct. 1, 2022, through Sept. 30, 2026. Funds must be expended by Sept. 30, 2026. The award notification is anticipated by September or October 2023.

REQUESTS FOR INFORMATION (RFI)

- RFI submitted for the following grant:
    - Texas General Land Office's (GLO) 2018 Infrastructure Grant Competition
        - Grant submitted on July 29, 2022 for $1 million, with a match of $310,000, for the Chapin Pumps Rehabilitation Drainage Improvements Project. The grant was awarded on Feb. 15, 2023. The GLO's recent RFI requested that we revisit the project's impact/benefit area to see if it can be expanded, or not. A revised project beneficiary map was submitted to the GLO on Aug. 23, 2023. A grant agreement will be initiated and executed for this project upon the GLO's review and approval of the revised project beneficiary map.

GRANTS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.

- US Department of Transportation's (USDOT) FY 2023 Reconnecting Communities & Neighborhoods Grant

    - This program combines the Reconnecting Communities Pilot Program and the newly-created Neighborhood Access and Equity Program into one solicitation for a more efficient application process. While they remain separate programs for the purposes of award, the programs share common characteristics such as reconnecting communities by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity. A planning grant is currently under development to fund the Plans, Specifications, and Estimates for the roadway redesign and complete street conversion of Sugar Road, from Chapin Street to

Monte Cristo Road. The proposed redesign will convert the current road into a complete street featuring five lanes; five-ft. walkways; bike lanes; pedestrian crossings; infrastructure removal; drainage improvements; benches; native, drought-resistant landscaping; and lighting improvements. The grant request is approximately $1,212,000. The City qualifies for a 0% match, as the project is located in Census Tract 240, a disadvantaged and underserved community, as per USDOT criteria. The grant deadline is Sept. 28, 2023.

- Economic Development Administration's (EDA) FY 2023 Distressed Area Recompete Pilot Program Grant
    - This grant will fund long-term comprehensive economic development and job creation in eligible areas through basic infrastructure and planning. The grant's solicitation was released on June 30, 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023 where EDC staff advised that they were engaging with regional organizations for a potential regional application. Grants Administration and EDC staff attended an EDA Recompete Grant project briefing on Aug. 28 led by UTRGV and Hidalgo County. A regional Strategy Development Grant and Recompete Plan Approval proposal will be submitted by UTRGV on behalf of the regional coalition (comprised of cities, counties, higher education institutions, economic development corporations, nonprofits, etc.), pending approval from the LRGVDC Board of Directors. Upon approval, UTRGV will send out letters of support or resolutions for partnering agencies. Since only one grant will be awarded within an eligible area, it was determined by the regional working group to submit one regional application. The grant will fund activities focused on workforce development; business and entrepreneurship development; and new industry recruitment, development and technical assistance. The grant deadline is Oct. 5, 2023.
- US Department of Transportation's (USDOT) FY 2023 Strengthening Mobility and Revolutionizing Transportation (SMART) Grant
    - This grant funds demonstration projects focused on advanced smart city or community technologies and systems that will improve transportation efficiency and safety. This program is structured in two stages: Stage 1 Planning and Prototyping Grants, and Stage 2 Implementation Grants. The FY 2023 cycle only solicits applications for Stage 1 Grants; USDOT anticipates that only recipients of Stage 1 Planning and Prototyping grants will be eligible for Stage 2 implementation grants in the future. The award range is $250,000 to $2 million, with no match requirement. The USDOT is prioritizing projects that benefit disadvantaged communities. A Grant Opportunity Form was sent to the Engineering and Public Works departments on Aug. 31, 2023, and it is under consideration. The grant deadline is Oct. 10, 2023.
- US Forest Service's FY 2023 Community Wildfire Defense Grant
    - This grant funds assistance to help at-risk local communities plan for and reduce the risk of wildfire. The grant program prioritizes at-risk communities in an area identified as having high or very high wildfire hazard potential, are low-income, or have been impacted by a severe disaster that affects the risk of wildfire. Matching requirements will vary based on projects. The grant solicitation is currently under review, and a Grant Opportunity Form is being drafted to provide to the Fire Department. The grant deadline is Oct. 31.
- EDA's FY 2023 Disaster Supplemental Grant
    - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as

appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022…." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from $500,000 to $4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration staff and EDC staff will regroup on this grant opportunity in September while the EDC staff identifies potential projects. The grant has a rolling deadline until grant funds are expended.

- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
    - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately $1.4 million. In FY 2023, EDA expects investments ranging from $600,000 to $5 million. The average size of an EAA investment has been approximately $650,000, and EDA expects to make investments ranging from $150,000 to $2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration staff and EDC staff will regroup on this grant opportunity in September while the EDC staff identifies potential projects. The grant has a rolling deadline until grant funds are expended.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
    - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of $153,020, with no local match required. Project TBD. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. Throughout the summer, staff has been communicating with the DOE's new Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. A grant development meeting will be scheduled in September with Engineering and Public Works to regroup and identify a project. The application deadline (Step 2 of 2) is Jan. 31, 2024.

- Texas GLO's Resilient Communities Program (RCP)
    - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to $300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

Grant Compliance

Active Grants under Compliance	**35**
Compliance Monitoring Reviews	**25**

- Completed eligibility research and determination for five (5) new proposed ARPA-SLFRF projects.
- Submitted final payment for project close out for the following FY 2022-2023 CDBG Municipal Park Baseball Field Turf project.
- Attended meetings and continued to assist the National Development Corporation to gather information and other data for the HUD Five Year Consolidated Plan & Strategy and Analysis of Impediments.
- Submitted the FY 2023-2027 Five Year Consolidated Plan & Strategy and FY 2023-2024 Annual Action Plan to HUD.
- Completed eleven (11) environmental reviews for the CDBG FY 2023-2024 Annual Action Plan projects.
- Completed closing for a CDBG housing reconstruction project located at 402 W Cano, awarded to Gustavo Garcia DBA Tavo Construction.
- Reviewed and updated cost estimates for two rehabilitation projects to reflect current estimates to assist with the process of awarding bids.
- Reserved activity center for joint event to be hosted between City of Edinburg and Hidalgo County Appraiser District on October 11, 2023. Event will assist citizens with information and opportunity to apply for homestead tax exemption.
- Completed compliance review for reimbursement requests totaling $226,235.88 for 9 active grants.
- Completed compliance review for submittal of the Quarterly Progress Reports (QPRs) for the following grants:
    - FY 2021 Community Oriented Policing Services, #15JCOPS-21-GG-03411-UHPX
    - FY 2022 Community Oriented Policing Services, #15JCOPS-22-GG-03453-UHPX
- Obtained a grant adjustment for the FY23 Project Safe Neighborhoods Grant Program, #4457701.
- Attended the FEMA L0705 Grant Management Training in Rosenberg, TX.

- Attended progress meetings and provided grant compliance requirements for:
  - CDBG FY 2021-2022 De Zavala Splash Pad (PARD)
  - CDBG FY 2021-2022 Brennaaleen-Cedar DIP Phase I
  - TXDOT CSJ 0921-02-392 Cano Trail Lighting – Edinburg Hike and Bike
  - Aviation/Grants monthly update meeting

- Conducted project site visits for the:
  - FY 2021 CDBG De Zavala Park Splash Pad project
  - FY 2022 CDBG Municipal Park Field Turf project

GRANTS ADMINISTRATION DEPARTMENT
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- The 2023-2027 Consolidated Plan & Strategy and the 2023-2024 Annual Action Plan was submitted to the U.S. Department of Housing and Urban Development on August 15, 2023 for their review and approval.

FY 2022-2023 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	$ 141,375.38		78,624.62			
Housing Administration	52,417.49	$ 24,685.68		27,731.81			
Amigos Del Valle, Inc.	45,000.00	$ 41,853.42		3,146.58	38	42	Ongoing
CAMP University	12,000.00	$ 10,664.83		1,335.17	6	7	Ongoing
CASA of Hidalgo County, Inc.	10,000.00	$ 5,287.36		4,712.64	18	21	Ongoing
Children's Advocacy Center of Hidalgo County	20,000.00	$ 16,942.35		3,057.65	65	143	Ongoing
Comfort House	5,000.00	$ 370.72		4,629.28	3	2	Ongoing
LRGVDC-Area Agency on Aging	8,000.00	$ 7,645.00		355.00	20	34	Ongoing
Women Together	10,000.00	$ 7,109.00		2,891.00	50	78	Ongoing
Edinburg Municipal Park -Field Turf Project	340,000.00	$ 205,407.85		134,592.15	21880		Ongoing
Evangeline Gardens Subd.-Solar Street Lighting	40,809.00	$ 40,809.00		-	3510	3510	Complete
Holly Heights Subdivision-Solar Street Lighting	64,615.00	$ 64,615.00		-	3510	3510	Complete
Bar 6 Subdivision-Solar Street Lighting	37,752.00	$ 37,752.00		-	4490	4490	Complete
Max Subdivision-Solar Street Lighting	20,404.00	$ 20,404.00		-	4490	4490	Complete
Portable Radios 800 Mhz P25	120,000.00	$ 120,000.00		-	44085	44085	Complete
Wildland/Extrication Protective Clothing	80,000.00	$ 80,000.00		-	44085	44085	Complete
Emergency Rental Assistance Program	64,000.00	$ 64,000.00		-	20	55	Complete
Housing Rehabilitation Assistance Program	162,570.00	$ 1,392.00	91,167.25	70,010.75	3		Ongoing
TOTALS	$ 1,312,567.49	$ 890,313.59	**$ 91,167.25**	**$ 331,086.65**			

Edinburg Municipal Park - Field Turf Projected: *The project is complete pending release of final payment in September 2023.*

Housing Rehabilitation Assistance Program: *The rehabilitation of two homes and the reconstruction of one home are underway. The one rehabilitations is pending bid process and one is pending closing instructions. The reconstruction was approved by City Council on July 6, 2023, and pending notice to proceed.*

FY 2021-2022 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
De Zavala Park - Splash Pad	400,000.00	$ 380,000.00		20,000.00	13285		Ongoing
Brennaaleen Cedar Detention Pond Project - Phase I	304,454.00	$ 167,577.66		136,876.34	1995		Ongoing
TOTALS	$ 704,454.00	$ 547,577.66	**$ -**	**$ 156,876.34**			

De Zavala Park -Splash Pad: *The project is pending AEP to connect electricity. Project completion is estimated in September 2023.*

Brennaaleen Cedar Detention Pond Project: *The project is complete pending submittal of final invoice the first week in September 2023.*

CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	$ 106,000.00		107,404.46	74		Ongoing
TOTALS	$ 213,404.46	$ 106,000.00	**$ -**	**$ 107,404.46**			

COMMUNICATIONS AND MEDIA

City of Edinburg-Government Social Media Report August 2023						
Post Description	*Medium*	*Reached*	*Likes*	*Shares*	*Comments*	*Video Views*
FACEBOOK						
Join us for a walk around Edinburg City Hall tomorrow, Friday, September 1, as we get ready to 'Walk With The Mayor!' The community is encouraged to meet at Fire Station 1 at 10am, located at 212 W. McIntyre Street, as we put on our running shoes and announce our participation in a nationwide initiative that our city is joining known as 'Move With The Mayor.' Throughout September, residents can log their favorite physical activity online - whether it's walking, biking, running, and more - and keep track of their points on a public leaderboard. All you have to do is head on over to https://portal.peopleonehealth.com/city/MWTM to register. Enter your email, select #MWTMEdinburg, download the app, and get active!	Video	2749	40	6	2	801
Let's get active, Edinburg! Join the movement TOMORROW at 10am as we kick off the city's inaugural 'Walk with the Mayor' event. Stroll around City Hall and make strides towards wellness, and stronger bonds within our community. This is part of the Move with the Mayor™ campaign. Together, let's embrace an active lifestyle!	Photo/Graphic	4704	31	4	2	0
With the upcoming Labor Day holiday, remember to roll out your trash container before 7am on your designated trash day to ensure your garbage gets picked up! #EdinburgCares	Photo/Graphic	4499	12	2	0	0
Happy birthday to all of the City of Edinburg employees born in July and August! Our HR department held a fun luncheon to show appreciation to the hardworking individuals of our city. Thank you for all that you do!	Photo/Graphic	13513	113	4	10	0
	Photo/Graphic	20035	251	76	15	0
Calling all vintage lovers! The City of Edinburg will be having a Community Garage Sale this Saturday, September 2nd, at our Parks and Rec facility! We welcome our residents to attend FREE of charge from 8am -1pm at 315 E. Mark S. Peña Drive. We can't wait to see you there with over 40 vendors signed up to participate!	Video	4754	52	11	7	1775
Honoring the Fallen: Join us for the 3rd Annual 9/11 Patriot Day Remembrance Walk! On September 9th at 9:11am, we take 911 steps to remember and pay tribute. Let's walk together in unity and remembrance. #NeverForget #PatriotDay	Photo/Graphic	3023	8	1	0	0
Want to be a helping hand in our community? You can start by providing a location for our local filmmakers to use for film shoots in our film-friendly city! Visit STXIFF.COM/FILMINEDINBURG to add your business to the directory of participating businesses.	Photo/Graphic	4827	20	5	3	0
Get to know your City Council members with a brand new series called Council Close-Up! With our first episode we'd like to highlight our City of Edinburg Mayor, Ramiro Garza Jr.	Video	2285	40	5	2	597
Our 3rd Annual 9/11 Run and Remembrance Walk is happening next week on September 9th! Join us to honor those we lost and to show appreciation to our brave first responders. Registration is open now, for $15 you'll receive a T-Shirt and medal. Sign up at activedinburg.com to secure your spot today!	Video	2046	12	2	2	542

Be advised Water service will be interrupted on West University Dr. from Jackson Rd. to MonMack Rd. TODAY, August 29th starting at approximately 1:45pm for repairs.	Photo/Graphic	4408	10	4	2	0	
Taking a Stand Against Drunk Driving Our Edinburg PD is proud to be a part of the 8th Annual Labor Day DWI 'No Refusal Weekend' initiative! As the holiday weekend approaches, our law officers are uniting with municipal, county, and state agencies to ensure safer roads for everyone. From Aug. 31 to Sept. 4, they're committed to keeping our community safe from impaired drivers.	Photo/Graphic	9153	102	7	5	0	
Let's get active Edinburg! Join the movement this Friday at 10am as we kick off the city's inaugural 'Walk with the Mayor' event. Stroll around City Hall and make strides towards wellness, and stronger bonds within our community. This is part of the Move with the Mayor™ campaign. Together, let's embrace an active lifestyle!	Photo/Graphic	5566	54	5	5	0	
Taking Flight : Our Aviation Director, Eddie Velarde, took the stage at the Kiwanis Club of Edinburg, sharing an exciting glimpse into the amazing developments soaring high at South Texas International Airport . #AviationInnovation	Photo/Graphic	14544	44	1	2	0	
Above normal temperatures continue to close out August and kick-off September.	Photo/Graphic	6936	29	5	1	0	
In this episode of 'Exceptional Edinburg,' meet our Director of Public Works, Vince Romero! Take a look at the department that maintains the wonderful infrastructure in our three-time All-America City! #ExceptionalEdinburg #EdinburgProud	Video	3140	79	4	4	980	
	Photo/Graphic	25866	302	285	69	0	
Join us for the South Texas International Film Festival's Student Day! There will be informative presentations, guest speakers, workshops, and a showcase of films, all geared toward educating students on the amazing world of film and film production! Spaces are limited, so reserve yours today at the following link! https: //airtable.com/shriZOLIUbNveEZC8	Photo/Graphic	4795	23	3	0	0	
Find some treasure this weekend at our Community Garage Sale! This FREE event will be full of vendors so come on by to the Edinburg Parks & Recreation Center this Saturday at 8am!	Photo/Graphic	31467	199	67	29	0	
To Edinburg... and Beyond! Edinburg City Hall was home to many extraterrestrial sights as Edinburg Cultural Arts hosted its 12th Annual UFO Festival! Check out a recap of our out-of-this-world event!	Video	5121	94	14	3	1815	
Here's another stunning 2023 Celebrity Guest!! Valente Rodriguez will be joining us again as a returning host on September 14 - 16 for our South Texas International Film Festival!	Photo/Graphic	30207	210	20	9	0	
The City of Edinburg is happy to invite you to its 3rd Annual 9/11 Patriot Day of Remembrance! This commemorative 5K Memorial Run/Walk will take place on Saturday, September 9th at 7:30AM! ♥ Registration is open now at: https://cityofedinburg.com/active_edinburg/	Photo/Graphic	8604	36	7	3	0	

History in the Making at the RGV Economic Summit! We marked a milestone of development and partnership, as leaders from communities throughout the Valley came together for the RGV's first Economic Summit. Rio Grande Valley Partnership #OneRegionOneVoice	Video	2601	33	3	0	731	
Saluting a New Chapter Take a look back at the Swearing-In Ceremony of Omar Garza, the dedicated leader taking the helm as Edinburg's Fire Chief. With almost 30 years of outstanding service, Chief Garza's journey came full circle at the Edinburg Municipal Auditorium. #EdinburgStrong	Video	2726	27		2	650	
We are excited to announce that award-winning actor and director, Lou Diamond Phillips, will be joining us for our upcoming 9th Edition of STXIFF! Mark your calendars and join us this Sept. 14-16! For more information, visit www.stxiff.com!	Photo/Graphic	19366	292	52	6	0	
Commemorating 76 years of India's Independence with our friends from the India Association of RGV Mayor Ramiro Garza Jr. served as the keynote speaker at this festive celebration held at the Edinburg Municipal Auditorium. Unity in diversity and a shared spirit of freedom! #IndiaIndependenceDay	Photo/Graphic	7643	17	1	0	0	
Weigh-Ins Locked & Loaded! The anticipation is real as the fearless Vargas brothers & all the incredible fighters stare down destiny. The official weigh-ins were held at our Los Lagos Golf Course. Edinburg's Bert Ogden Arena is about to witness fireworks tomorrow! #FightNightFrenzy	Photo/Graphic	22258	189	17	6	0	
Bringing Smiles to Edinburg! The Texas Mission of Mercy is partnering up with local dentists, Nuestra Clinica Del Valle, and the Hidalgo County Community Service Agency to provide dental care to those in need September 15-16 at the Bert Ogden Arena. The first pre-screening event for the FREE dental clinic is set for tomorrow! Lone Star National Bank	Video	2859	27	5	0	730	
Join us for a knockout time at Vargas Fight Week! Don't miss the excitement – swing by the Los Lagos Golf Course for the official weigh-in event. Everyone's welcome! Let's gather as a community and support our fighters. Mark your calendars for noon TODAY – see you there!	Photo/Graphic	5781	24	3	0	0	
Tough Break for the Edinburg HS Bobcats! Despite a close match, the Bulldogs clinched the victory last night. Mayor Ramiro Garza Jr. is true to his word, rockin' that McHi cap after losing the friendly wager. But fear not Bobcat fans, this is just a bump in the road. We're confident our team will come back stronger!	Photo/Graphic	8950	153	1	7	0	
Are you looking to settle an outstanding ticket or warrant? Our 'traveling courtroom" is BACK. The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, September 8, 2-7pm at Dustin Michael Sekula Memorial Library. For more information, contact (956)289-7797 or 318-8819. #EdinburgHelps	Photo/Graphic	1946	4	1	0	0	
At least some rain chances are in the forecast for the RGV every day except Monday.	Photo/Graphic	10353	60	7	6	0	
Knocking out another exciting day of Vargas fight week in Edinburg! The fighters brought the heat to their media workouts right here at our Parks and Rec facility. From future champs to our own RGV rising star Xavier “X Man” Bocanegra and even some of our talented Parks and Rec kids, the ring was alive with skill and passion. #VargasFightWeek	Photo/Graphic	14359	110	9	4	0	
A little friendly wager Edinburg McAllen. Bobcats Bulldogs!	Video	15066	344	17	13	8294	

BE ADVISED There will be a water service interruption TODAY, August 24th, on W. University from Gastel Circle to Sugar Rd., until approximately 10pm.	Photo/Graphic	8986	22	7	7	0	
Event Alert! Join us today at the Parks and Rec facility to catch the dynamic Vargas brothers in action one last time - no cost at all! Our local talents are also set to share the spotlight. Bring the whole family, little champs included, for an up-close encounter with these amazing fighters. Let's make memories together!	Photo/Graphic	6402	42	9	0	0	
Looking for a new job? We can help!	Video	2645	15	3	2	816	
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg https://cityofedinburg.applicantpro.com/jobs/	Photo/Graphic	16574	97	43	14	0	
Nestled just north of Edinburg, we were lucky to witness a magical moment at Sal del Rey as the lake transformed into a stunning shade of bright pink. Embark on an adventure through the southern entrance via TX-186, and make a left onto Brushline Road. Bring water & comfy shoes, and it's best not to go in the hottest part of the day. Santa Ana & Lower Rio Grande Valley National Wildlife Refuges	Video	33881	1317	267	53	12419	
BE ADVISED There will be a water service interruption TOMORROW, August 24th on Mesquite Dr. & Ash Cir. from approximately 9am-6pm.	Photo/Graphic	6863	15	4	3	0	
Join us for a media workout before the big fight! TOMORROW, starting at 5pm at the Edinburg Parks & Recreation Center, there will be FREE entrance to check out the Vargas brothers as they prepare for their bout on Saturday! Some of our parks and rec boxers will join them in the workout! Parents, bring the kiddos!!!!	Photo/Graphic	11139	91	19	4	0	
	Photo/Graphic	15494	60	8	12	0	
UPDATE: Lights are back in service We have a power outage affecting some of our intersections. Jackson & Canton Jackson & Trenton Jackson & Alberta Sugar & Trenton Trenton & Professional Drive Intersections will be considered a 4 way stop until further notice.	Photo/Graphic	10116	25	11	4	0	
Vargas Brothers' Fight Week is here! Exciting times as we kicked off the action-packed week with a thrilling press conference at Edinburg Parks & Rec. Get ready for some electrifying bouts ahead on Saturday at Bert Ogden Arena in Edinburg! #VargasFightWeek #BoxingFever	Photo/Graphic	28041	378	32	9	0	
Join us today as we kick off fight week in the City of Edinburg with a boxing press conference at Edinburg Parks & Rec at 6:30 pm. The events leading up to the fight are free of charge! The big fight will be on Saturday, August 26 at Bert Ogden Arena. See you there!	Video	10950	83	13	5	2788	

Excitement is building as we gear up to host an unforgettable event in our City this Saturday! Get ready for an action-packed weekend of boxing with the Vargas brothers. Join us tonight at Parks & Rec for the press conference, and don't miss the chance to witness the fighters' skills up close during their media workout at our center on Thursday. Mark your calendars. It's going to be a knockout week! #OurEdinburg	Photo/Graphic	10774	51	7	3	0	
Here's the latest track from the National Hurricane Center. Tropical Storm Harold is looking to make landfall in Kennedy County, north of the RGV.	Photo/Graphic	21262	179	27	36	0	
Edinburg schools remain open and are operating under normal hours.	Photo/Graphic	4332	24	1	0	0	
	Photo/Graphic	12262	87	6	0	0	
Tropical Storm Harold is making its way west.	Video	6071	44	17	2	3439	
Both Los Lagos and Ebony Hills Golf Courses are CLOSED for today because of the incoming rain.	Photo/Graphic	10653	40	6	8	0	
The first bands of rain are affecting the coastal counties. Expect heavy rain at times this morning and throughout the early part of the afternoon.	Photo/Graphic	12768	78	20	3	0	
SANDBAG DISTRIBUTION Sandbags will be distributed again TOMORROW 7am-7pm, at the Edinburg Service Center, 1201 N. Doolittle Rd. Come get your sandbags and STAY PREPARED!	Photo/Graphic	9177	17	7	2	0	
‼ Edinburg PD is currently working a major accident off northbound Frontage Rd. and E. Rogers Rd. All frontage traffic is being diverted to East Mile 17 1/2 Rd. No traffic will be allowed north on Frontage from Rogers Rd. Please avoid the area and drive with caution.	Photo/Graphic	25523	164	52	14	0	
Turn Around Don't Drown! With heavy rainfall expected to hit our region as soon as tonight, it is important to be prepared for flooding ahead of time! Here are a few tips to help you get ready in case of a flood. #TurnAroundDontDrown #EdinburgCares	Video	5184	42	14	1	1959	
With Tropical Storm Watches and Warnings issued for our area— take steps to keep you and your loved ones safe. Make A Plan Prepare Your Emergency Kit Sign Up For Local Alerts Map Out Evacuation Routes	Photo/Graphic	13005	63	27	7	0	
	Photo/Graphic	13140	86	37	4	0	
Tropical Depression 9 is headed west across the Gulf of Mexico and is expected to make landfall midday tomorrow as a Tropical Storm.	Photo/Graphic	10381	61	18	0	0	
Rain will spread onto the Lower Texas coast later this evening and move inland after midnight. The rain will quickly move west. Current trends suggest that heavier rains will fall across the northern ranchlands, but we will definitely get some of the wet stuff.	Photo/Graphic	11576	56	9	5	0	
Rain or shine, our dedicated City of Edinburg Public Works crews are on the job, getting ready to weather the storm with sandbag distribution and meticulous inspection of grate inlets. Your safety is our priority as we prepare for the rainfall ahead! #EdinburgStrong #PublicWorksHeroes	Photo/Graphic	40885	277	27	22	0	

Calling all Edinburg athletes! Open gym starts TODAY at our Parks and Rec. center located at 315 Mark S. Pena Dr. Before you go don't forget to sign up for a 'Rec Desk' profile at edinburg.recdesk.com and bring a photo ID! Open Gym will run Mon-Fri from 8am-3pm for a daily entry fee of $2. Four pickle-ball courts will be available for a daily entry fee of $1 Mon-Thu from 9am-1pm. You will need to secure a spot prior to attending at playtimesscheduler.com/login.php	Video	4283	25	4	0	1610	
These are currently the threats associated with the storm headed our way. This may change as the storm evolves, so continue to check back for updates. #EdinburgPrepares	Photo/Graphic	20363	133	73	12	0	
Heavy rainfall from Potential Tropical Cyclone Nine is expected across the Rio Grande Valley tomorrow and Wednesday. Please be prepared. #TurnAroundDontDrown	Photo/Graphic	30678	450	158	33	0	
Bracing for the storm! The City of Edinburg is here to help with sandbag distribution starting today at 1pm, and tomorrow from 7am-7pm. Drive-thru convenience or fill your own bags – we've got you covered! 6 bags per person, 8 for businesses. Stay safe and prepared! #EdinburgPrepares	Photo/Graphic	27465	259	192	50	0	
Potential Tropical Cyclone 9 is headed west across the Gulf of Mexico and expected to make landfall tomorrow morning as a Tropical Storm. Tropical Storm Warnings are now in effect for portions of South Texas.	Photo/Graphic	31730	427	214	34	0	
Very high rain chances tomorrow and Wednesday as a tropical wave moves through the area, with isolated rain chances for the next several days.	Photo/Graphic	11758	89	25	4	0	
Attention, pickleball enthusiasts! Edinburg Parks & Rec will be opening 4 indoor pickleball courts beginning TODAY at the Parks & Recreation Center! Hours are Monday through Thursday from 9 am to 1 pm, and daily entry is only $1! Scan the QR code or visit http://playtimescheduler.com/login.php to reserve your spot! #ActiveEdinburg	Photo/Graphic	12119	63	14	10	0	
UPDATE: The NHC has updated the chance for development to 80% within the next 2 days. Showers are still unorganized at the moment in the Gulf, but the chance of development is climbing. Expect widespread storms with locally heavy rainfall as early as tonight. Rainfall totals as of now should be between 1.5 - 2 inches. Stay weather aware today through Thursday.	Photo/Graphic	51820	963	335	63	0	
‼ This disturbance now has a 70% chance of formation in the next 2 and 7 days. The main impact is looking to be localized heavy rainfall. The best chance for rain for us here is Monday evening through Wednesday.	Photo/Graphic	54469	912	355	58	0	
One of the few natural salt lakes in America is just a short drive away! This mesmerizing location does require a short hike to reach it, so be prepared with lots of water and protection from the sun. Take some time out of your day to experience the beauty of Sal Del Rey at NO COST!	Photo/Graphic	430289	4972	639	391	0	
The tropical wave in the Gulf has a 50% chance of formation in the next 7 days. It's looking to bring us showers/storms for the beginning of the work week.	Photo/Graphic	48416	623	215	38	0	

FREE Dental Clinic! September 15 & 16 at Bert Ogden Arena in Edinburg! FREE Cleanings! FREE Extractions! FREE Fillings! Pre-screening is encouraged and can be done at Nuestra Clinica Del Valle in San Juan or Mission. See the flyer for dates, times, and locations!	Photo/Graphic	27453	202	100	18	0	
Showers and thunderstorms are possible over the next 5 days as a tropical wave moves through the area. Tuesday and Wednesday are expected to have the most rainfall. Impacts from the tropical wave will depend on how it develops.	Photo/Graphic	30486	493	192	25	0	
IMPORTANT ANNOUNCEMENT A reminder that Edinburg Municipal Court's Amnesty Program has been extended through October 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Failure to Appear Charges will be waived for those who come in voluntarily. Contact (956)318-8819 or (956)289-7797 for additional information. #OurEdinburg	Photo/Graphic	6062	10	7	0	0	
The American Legion Post 408 hosted an unveiling of a mural for one of our hometown heroes, Alfredo “Freddy” Gonzalez.	Photo/Graphic	21479	335	20	9	0	
Little sluggers, get ready to hit it out of the park in style on our brand-new turf baseball field. Explore the cutting-edge upgrades that are taking our game to a whole new level! #EdinburgBaseballUpgrades	Video	26219	296	34	21	8640	
Fernando Vargas Jr. and Amado Fernando Vargas sons of the legendary, and two-time former World Champion, Fernando "El Feroz" Vargas will be showcased at Bert Ogden Arena in Edinburg on Saturday, August 26.	Photo/Graphic	6672	30	5	0	0	
Our Market Mania is in full swing! 60 vendors are here with a plethora of wonderful wares to sell! This event is FREE to enter and will be going on until 4 pm at the City of Edinburg Recreation and Wellness center at 315 E. Mark S. Pena Drive!	Photo/Graphic	20219	194	17	9	0	
NEW HOURS OF OPERATION Due to the school year coming back into session the Municipal Pool and Pirate’s Cove will only be open on Saturdays for the remainder of August. Hours of operation are as follows. Saturday 19th: 1:00pm- 5:00pm & 6:00pm - 8:45pm Saturday 26th: 1:00pm - 5:00pm & 6:00pm - 8:45pm Splash Pads will remain open daily through September & mid October 8:00am - 8:00pm	Photo/Graphic	9371	45	13	0	0	
We continue to keep an eye on the tropics this weekend. NHC maintains a 50% chance of development over the next seven days. Seguimos atentos a los trópicos este fin de semana. CNH aún mantiene un 50% de probabilidad de formación durante los próximos 7 días.	Photo/Graphic	16207	136	49	9	0	

Happy National Aviation Day from the City of Edinburg! Join us in congratulating our amazing aviation department staff for all their hard work and dedication!	Video	4496	41	4	2	937	
A disturbance over the Bahamas is expected to move into the Gulf early next week. The National Hurricane Center now gives the disturbance a 50% chance of developing into at least a tropical depression. Regardless, it should be a rainmaker for the RGV midweek.	Photo/Graphic	34265	596	156	33	0	
CLOSURE ALERT	Photo/Graphic	8723	22	11	0	0	
The National Hurricane Center has increased the chance for a tropical depression or storm in the Gulf of Mexico. They have a 40% chance for formation from Monday-Wednesday. Use this as a reminder to revisit your hurricane preparedness plan, and check your supplies.	Photo/Graphic	145551	2413	1051	200	0	
Ushering in a New Era! Congratulations to Edinburg Fire Department's new Fire Chief, Omar Garza! We wish him success at the helm of our FD and know that his continued dedication to the safety of our community makes him an amazing leader. Join us in congratulating him on this well-deserved appointment! #OurEdinburg	Photo/Graphic	13161	392	17	20	0	
Join us TODAY, August 18th, as we welcome Edinburg Fire Department's new fire chief, Omar Garza, with a swearing-in ceremony at Edinburg Municipal Auditorium at 10 am. See you there! #EdinburgFD	Photo/Graphic	7200	57	2	5	0	
Drive sober! The Edinburg Police Department's powerful DWI Awareness campaign, "Make A Plan," aims to prevent drunk driving! Take a look at the PSA to learn how you can do your part in this community movement!	Video	1892	8	2	0	374	
History in the Making at the RGV Economic Summit in Edinburg! From inspiring words by Governor Abbott to the united presence of 25+ RGV Mayors, today marked a milestone of growth and collaboration. #RGVEconomicSummit #OneRegionOneVoice	Photo/Graphic	9448	145	7	4	0	
We're getting closer to the RGV's FIRST-EVER economic summit! We are so excited to share more about the Rio Grande Valley and its future here today with Governor Greg Abbott in attendance!	Photo/Graphic	7504	52	2	1	0	
Exciting News Alert! Alberta Road is getting an incredible makeover with fresh curbs, gutters, and storm sewers on the horizon. The groundbreaking ceremony last Friday marked the start of this game-changing project. Your patience and support are key as we embark on this vital transformation.	Video	3739	25	2	2	1357	
Thank you to everyone who attended Edinburg Economic Development Corporation's LiftFund information sessions! We are always excited to see more amazing small businesses in our city and can't wait to see the great things they'll achieve!	Photo/Graphic	7852	53	2	0	0	
We are extremely excited to host the Rio Grande Valley's FIRST-EVER economic summit in Edinburg! Featuring Governor Greg Abbott, members from the RGV will come together to discuss plans for the economic growth of the region in this SOLD-OUT event! #EdinburgGrowth	Photo/Graphic	8783	94	12	10	0	
Join us this Friday, August 18th, as we welcome Edinburg Fire Department's new fire chief, Omar Garza, with a swearing-in ceremony! The ceremony will take place at Edinburg Municipal Auditorium at 10 am. We'll see you there! #EdinburgFD	Photo/Graphic	8962	131	8	7	0	

¿Alguna vez se preguntó qué sucede en el día a día como oficial de policía? ¡Pues ahora es tu oportunidad! El Departamento de Policía de Edinburg ahora está aceptando solicitudes para la Academia de Policía de Ciudadanos de Edinburg. Las clases comenzarán el 26 de septiembre y concluirán el 15 de noviembre. Las clases se llevarán a cabo todos los miércoles por la noche de 6-9pm en el LCPL Derek Hernandez Police Training Facility, 1309 N. Doolittle Rd. ¡Todas las sesiones serán en español y no existe algún costo para la Academia! ¡Las sesiones incluyen procedimientos de patrulla, investigación criminal, armas de fuego y más! Puede encontrar una lista de requisitos y la solicitud a continuación. La fecha límite de solicitud es el 23 de agosto.	Photo/Graphic	9363	31	8	6	0	
Edinburg's own Mayor Garza made an appearance at KRGV to promote the Rio Grande Valley's FIRST-EVER economic summit, set for tomorrow The event is completely sold out! The RGV has some amazing plans for the future, and we can't wait for what's in store!	Photo/Graphic	7817	98	3	4	0	
Stay tuned!	Photo/Graphic	8608	103	45	16	0	
Support your local artists! Join us for the "Memories in Chile" exhibit at the Dustin Michael Sekula Memorial Library from August 4th to September 8th. And get a chance to come face-to-face with Emily Arancibia at the Meet the Artist reception on Thursday, August 17th from 5 pm to 7 pm! #OurEdinburg	Photo/Graphic	5571	10	5	1	0	
Congratulations to our champion! Fabian Diaz defeated Ivan Alvarado (5-0) to become the first Interworld Boxing Organization Crowned Professional North American Champion in the Rio Grande Valley. Fabian represented the City of Edinburg proudly at the Cavazos Boxing “Border Wars” event that was held on Friday, July 28th, in Hidalgo! Rene Diaz was also recognized as coach of the year, and received a plaque honoring his hard work as an instructor.	Photo/Graphic	26511	447	26	13	0	
Calling all collectors and hobbyists! The City of Edinburg Parks & Recreation Department is hosting their inaugural Market Mania! This free event is taking place at The City of Edinburg Parks and Recreation building on Saturday, August 19th, from 10am - 4pm.	Video	6614	75	20	3	2477	
Health is Wealth! Our HR Department held an Employee Wellness Fair to explore various healthcare options, try healthy food samples, and enjoy a Farmer's Market full of yummy fruits & vegetables! A HUGE thanks to the many organizations that participated! #OurEdinburg #ActiveEdinburg	Photo/Graphic	16953	191	12	4	0	
Shop 'til you drop THIS WEEKEND! Edinburg Parks and Recreation will host the very first Market Mania on August 19 from 10 am to 4 pm! This free event features 60 vendors with all sorts of amazing treasures for collectors and hobbyists alike. Join us at 315 Mark S. Pena Drive that day and see what you take home!	Photo/Graphic	10697	63	21	3	0	

Tonight we celebrated the ribbon cutting of the upgraded Municipal Park field turf in Edinburg. Thanks to a $338,000 grant from the U.S. Department of Housing & Urban Development and a $41,000 grant from the Park Land Dedication Fund, field #2 is now a game-changer. With all-weather turf, adjustable bases, and a top-notch drainage system, get ready for a season of unbeatable action. #EdinburgSportsUpgrade	Photo/Graphic	24399	327	27	4	0	
	Photo/Graphic	13506	55	11	1	0	
Hey, batter, batter... SWING! Join us TODAY at 6:15 pm at Edinburg Municipal Park as we unveil the latest addition to our sports complex, a NEW turf field! #OurEdinburg	Photo/Graphic	5448	27	5	1	0	
Attention small business owners! The City of Edinburg is proud to announce a partnership between the Edinburg Economic Development Corporation and LiftFund to launch the Interest Buy Down Program! LiftFund will also be conducting two informational sessions on August 16th for small businesses who are interested in applying for the program!	Video	2963	42	8	1	759	
Douse the flames! Our Edinburg Fire Prevention Team continued their Fire Prevention Loteria events at local adult daycares. Today, they were at The Towers to share fire safety tips while playing some fun rounds of loteria! #OurEdinburg #EdinburgFD	Photo/Graphic	8631	61	3	2	0	
To all Edinburg students starting the new school year, welcome back! May this school year bring you new knowledge and excitement! #OurEdinburg	Photo/Graphic	16542	504	43	9	0	
This week, we came together to drive home an important message: the devastating impact of drunk driving. A powerful testimonial from a daughter who lost her mother serves as a stark reminder that the consequences are irreversible. Let's choose responsibility over recklessness and ensure our roads are safe for everyone. #EndDrunkDriving	Video	3789	66	11	6	1216	
Attention Drivers! Starting tomorrow, school buses will be back on the roads, ensuring a safe journey for our precious students. Let's all do our part to keep kids safe by following traffic rules diligently. Slow down around school zones, stop when the bus's red lights are flashing, and let's create a secure environment for our young learners.	Photo/Graphic	32994	625	301	7	0	
Time to shop! The City of Edinburg would like to invite you to a Community Garage Sale at the Edinburg Parks & Recreation Center Saturday, Sep 2nd, at 8am! Registration is free for the first 40 vendors, call (956)381-5631 to reserve your spot now!	Photo/Graphic	32295	340	108	46	0	
Attention Edinburg Drivers! Get ready for a safe back-to-school week! School starts on Monday, so it's time to be extra cautious in school zones. Our dedicated police officers will be out enforcing traffic rules to ensure the safety of our young students.	Video	4227	64	15	6	1562	
We heard your demands for more snapshots, and we're delivering! Swipe through to relive the incredible moments from the Edinburg Triathlon this past weekend. With over 200 participants spanning generations, embracing the challenge was truly inspiring. #EdinburgTriathlon	Photo/Graphic	12319	80	1	1	0	
	Photo/Graphic	7129	12	3	0	0	

The cosmic takeover continues! Our Edinburg Out of This World UFO Conference is happening now at the Region One Service Center and you won't want to miss out on the extraterrestrial fun. Head on over to EdinburgUFO.com for more information on tickets and the amazing speakers lined up for the day!	Photo/Graphic	12856	120	13	2	0	
Shop 'til you drop! The City of Edinburg Parks and Recreation Department will host the very first Market Mania on August 19 from 10am to 4pm! This free event features 60 vendors with all sorts of amazing treasures for collectors and hobbyists alike. Join us at 315 Mark S. Pena Drive that day and see what you take home!	Photo/Graphic	13905	117	36	6	0	
We have an extraterrestrial adventure going on at the Edinburg City Hall Courtyard! Join us until 11pm tonight for the most incredible UFO Festival in town. Don't miss out on the cosmic fun featuring a costume contest, scrumptious food, groovy music, and amazing vendors, and brace yourselves for an out-of-this-world alien autopsy experience! Let's make tonight a close encounter of the unforgettable kind!	Photo/Graphic	22758	231	10	16	0	
Today, Edinburg Cultural Arts kicks off the UFO Festival & Conference! Beginning tonight at 7 pm with a fun-filled festival, the fun continues Saturday with an out-of-this-world conference with some esteemed speakers! Take a look at the program - we look forward to seeing you there!	Photo/Graphic	8409	33	8	2	0	
We're getting ready for tonight's UFO Festival in our City Hall Courtyard! Preparations are in full swing for this FREE event that's truly out of this world. There's lots to do, from crafting tin foil hats to witnessing an intriguing alien autopsy. And that's just the beginning – there's a laser light show, a lizard/reptilian exhibit, fire dancers, and an art contest. Show off your creativity in the costume contest! And as the sun sets, brace yourselves for the ultimate Robot Dance Party to close out the night.	Photo/Graphic	38677	280	38	37	0	
Breaking New Ground: Alberta Road Phase II Today marked a pivotal moment as we broke ground for the Alberta Road reconstruction project! This step reinforces the city's dedication to upgrading our road infrastructure. From storm sewers to signage to new curb gutters, every detail is designed to enhance the way we move. Let's pave the way to a smoother, more accessible future!	Photo/Graphic	10301	119	7	4	0	
UFO Festival is TODAY 7–11pm! Don't forget to join us for an event full of activities for all ages, local stories, and more HERE at the City Hall Courtyard! Take a quick look at last year's festivities! #EdinburgUFO	Photo/Graphic	34887	313	72	38	0	
We invite the community to join us at our Groundbreaking Ceremony for the 2nd phase of the Alberta Road Reconstruction. That's TODAY, Friday, August 11th, at 1700 W. Alberta Rd. starting at 10am!	Photo/Graphic	6579	7	2	1	0	
Abnormally hot temperatures will continue through the next 5 days. Take precautions!	Photo/Graphic	7409	50	22	1	0	
The Edinburg Edition is back for the month of July! Check out some of the greatest headlines in our three-time All-America City! #OurEdinburg	Video	3696	13	2	0	858	

An out-of-this-world weekend is coming! UFO Festival & Conference is happening this Friday & Saturday, August 11th & 12th! Get ready for an extraterrestrial time - the festival is FREE and tickets are on sale for the conference! We can't wait to see you there!	Video	4655	50	14	2	1412	
Members of the Edinburg Police Department celebrated back-to-school with Kids Day at H-E-B! Students received useful school supplies, enjoyed activities throughout the store, & took photos with our officers! #OurEdinburg	Photo/Graphic	13981	123	2	4	0	
¿Alguna vez se preguntó qué sucede en el día a día como oficial de policía? ¡Pues ahora es tu oportunidad! El Departamento de Policía de Edinburg ahora está aceptando solicitudes para la Academia de Policía de Ciudadanos de Edinburg. Las clases comenzarán el 26 de septiembre y concluirán el 15 de noviembre. Las clases se llevarán a cabo todos los miércoles por la noche de 6-9pm en el LCPL Derek Hernandez Police Training Facility, 1309 N. Doolittle Rd. ¡ Todas las sesiones serán en español y no existe algún costo para la Academia! ¡Las sesiones incluyen procedimientos de patrulla, investigación criminal, armas de fuego y más! Puede encontrar una lista de requisitos y la solicitud a continuación. La fecha límite de solicitud es el 23 de agosto.	Photo/Graphic	12804	46	15	7	0	
♦♦♦ Be Aware!	Photo/Graphic	17914	102	25	9	0	
Join the 76th celebration of India's independence at the Edinburg Auditorium! Our Mayor Ramiro Garza Jr. will be a guest of honor at this wonderful event! We'll see you there on Friday, August 25th, at 6pm!	Photo/Graphic	5209	44	2	1	0	
TRAFFIC ALERT Daytime milling and paving operations are scheduled to begin TODAY, and continue through September 1st, along the northbound and southbound I-69C (US 281) frontage roads, between Trenton Road and State Highway 107, in Pharr and Edinburg. Crews will be present in this work zone between 7 am and 5:30 pm, Monday through Friday.	Photo/Graphic	7480	19	15	3	0	
Recognizing Excellence at the City Council Meeting! We honored the shining stars of our city – Edinburg's April and May Employees of the Month! Your hard work, dedication, and exceptional service have made a significant impact on our community, and we couldn't be more grateful! Thank you for going above and beyond to make Edinburg a better place.	Photo/Graphic	8013	49	1	1	0	
Our Edinburg PD National Night Out was an absolute blast! Thousands of people came together to celebrate a fantastic evening of community spirit, filled with live bands, FREE backpacks, moon jumps, and endless fun! And let's not forget the incredible performance by Grupo Control, who brought the house down and left everyone on a high note!	Video	3821	22	3	0	640	

Taking a stand against drinking and driving! We hosted a DWI Awareness press conference this morning. Kudos to Edinburg PD for leading the way with their 'Make a Plan' initiative. Remember, Edinburg is a NO REFUSAL city. Let's spread the word and save lives together. #DriveSafe #MakeAPlan	Photo/Graphic	12551	101	8	5	0	
Taking a stand for safer streets! Join us at 10am for a DWI Awareness Press Conference, as we unite to keep our community secure. Tune in live on the Edinburg Police Department page to be a part of this crucial event. Together, we can make a difference! #SafeStreets #DWIAwareness	Photo/Graphic	5320	22	2	1	0	
Hats off to the incredible spirit of over 200 athletes who united at the Edinburg Triathlon this weekend! Age knows no bounds when it comes to conquering challenges. #TriathlonTriumph	Video	5896	99	9	2	1280	
Unveiling Hidden Wonders! Just a stone's throw north of Edinburg lies a remarkable secret – a lake where you can actually 'walk on water.' Discover the enchanting 'La Sal del Rey' mirror lake tucked away off TX-186. This natural marvel holds a staggering four million tons of salt. Story coming soon! #HiddenGem #LaSalDelRey	Photo/Graphic	319216	3522	762	282	0	
Edinburg Mayor Ramiro Garza Jr. stopped by Bert Ogden Cadillac for an exciting hiring fair they're hosting today until 6pm. Explore opportunities across multiple dealerships that are ready to rev up your career! #EdinburgHiringFair #OnTheSpotJobOffers	Photo/Graphic	7655	32		0	0	
Celebrating Excellence! Our team shone bright with 8 medals at the TAAF Summer Games of Texas. A big shoutout to these amazing athletes for making Edinburg proud! #TeamEdinburg Boxing: Andres Besanilla Joseph Caballero Golf: Alyssa Cedillo Ramiro Betancourt Sofia Valadez Track: Timothy Akindayomi - 400m Cory Aleman - 400m Sergio Briones - 110 Hurdle	Photo/Graphic	31318	334	15	11	0	
Ready for an exciting career move? Bert Ogden dealerships are thrilled to announce job opportunities in Edinburg! Whether you're a seasoned professional or just starting out, join them today at Bert Ogden Cadillac for on-the-spot interviews that could shape your future.	Photo/Graphic	16120	48	26	5	0	
Edinburg, we have a problem! Who will be the winners of the costume contest at this year's UFO Festival? There are three categories with prizes for the winners! Register at EdinburgUFO.com, and get your most extraterrestrial costume ready for a weekend of fun!	Photo/Graphic	8983	38	8	4	0	

Exploring the Heart of Edinburg's Arts Scene! Our Edinburg Mayor & Council had an amazing time as they got an exclusive sneak peek of the Edinburg Arts & Cultural Events Center, fondly known as the ACE! The ACE is swiftly taking shape on McIntyre Street, and we're thrilled to announce that it's already close to the halfway mark of construction!	Photo/Graphic	12485	144	16	2	0	
Catch Cosmo! As we inch closer to this weekend's UFO Festival, Cosmo can be found at three special locations. Stop by to take a selfie with him, and make sure to tag us! Times & Locations: August 07, 2023 Galaxy VR Video Game Lounge 2001 W. Trenton Rd., Suite 108, Edinburg, Texas 78539 1:00 pm to 4:00 pm August 08, 2023 Taco Palenque 1414 W. University Dr., Edinburg, Texas 78539 1:00 pm to 4:00 pm August 09, 2023 Grind Coffee Co. 315 W. University Dr., Edinburg, Tx. 78539 10:00 am to 4:00 pm	Photo/Graphic	8814	23	6	0	0	
From Fire Marshal to Fire Chief! Exciting news as Omar Garza takes the helm as the new Fire Chief of Edinburg. With over two decades of dedication to our city, Chief Garza has a wealth of expertise and leadership. Join us in congratulating him on this well-deserved promotion! #EdinburgFireChief	Photo/Graphic	28614	1646	65	242	0	
Celebrating Champions at the Council Meeting! We had the pleasure of honoring the stars of our City of Edinburg Little League! A special presentation took place, applauding the incredible softball and baseball champions for their triumphs in the 2023 season! To all the amazing players, ages 5 to 14, you've shown dedication, sportsmanship, and talent beyond your years.	Photo/Graphic	16014	164	15	9	0	
Safety First in the Work Zone! Our dedicated flaggers on Seminary Rd. are here to keep traffic flowing smoothly from Monte Cristo to 1.53 miles north. Look out for the 'Stop' and 'Slow' paddles, and kindly follow their guidance. Let's make the road a safer place together! #WorkZoneSafety	Photo/Graphic	4969	14	5	1	0	
UPDATE: All affected roads are back in service. BE ADVISED Closner Blvd. & McIntyre St. will be closed temporarily for east bound traffic due to a signal arm being installed.	Photo/Graphic	6399	14	10	0	0	

FREE Dental Clinic! September 15 & 16 at Bert Ogden Arena HERE in Edinburg! FREE Cleanings! FREE Extractions! FREE Fillings! ‼ Pre-screening is encouraged. You can do the prescreening at Nuestra Clinica Del Valle in San Juan or Mission. See flyer for dates, times, and locations!	Photo/Graphic	36286	259	160	16	0	
Exciting news for Edinburg residents! We are proud to announce the completion of lighting improvements along the Cano Hike and Bike Trail, stretching between Freddy Gonzalez Drive and Cano Street within 7th and 8th Avenue. This means that residents can now access the trail at any time of the day! To celebrate this remarkable achievement, we held a ribbon-cutting ceremony Friday, July 28, 2023.	Video	5139	39	3	1	1168	
Diving into the Edinburg triathlon spirit! What an incredible morning of athleticism and camaraderie. Kudos to everyone who conquered the challenge! #EdinburgTriathlon	Photo/Graphic	24521	281	11	6	0	
South Texas International Airport in Edinburg proudly serviced 'Dog is My CoPilot' (a rescue organization sponsored by Petco) to rescue over 40 precious animals! Our dedicated staff, alongside PVAS volunteers, loaded up the furry passengers for their journey to a brighter future. From the skies to their forever homes, we're honored to be a part of this life-saving mission.	Photo/Graphic	23663	454	42	14	0	
A new month has arrived, and Dustin Michael Sekula Memorial Library has some great activities to offer your kids! Check out August's calendar and join them for some fun! For more information, contact (956)383-6246. #OurEdinburg	Photo/Graphic	6891	11	6	0	0	
Last weekend, our magical gathering brought together thousands of whimsically dressed souls to celebrate Fairy Fest 2023! What a night to remember at the enchanting Edinburg World Birding Center!	Video	3770	30	7	5	778	
The 2023-2024 school year is right around the corner, and the Edinburg Police Department wants to remind the community to be aware and alert during school hours and while transiting school zone areas. It is important that the community engages in safe practices behind the wheel.	Video	2950	16	2	0	832	
Always take the scenic route! Unlock the wonders of nature with a family membership at the Edinburg Scenic Wetlands & World Birding Center! Become a member and enjoy some exclusive benefits! Visit the World Birding Center or contact (956)381-9922 for more info! #OurEdinburg	Photo/Graphic	11604	51	12	4	0	
Saddle up for Safety! Edinburg PD hosted a Bike Rodeo to promote safety and awareness on the roads! Lucky raffle winners got to go home with a brand new bike! It was a fun-filled day of bike challenges, safety tips, and smiles! This was in partnership with the Texas A&M AgriLife Extension Expanded Summer Food & Nutrition Program. #BikeRodeo #PedalSafe #EdinburgPD	Photo/Graphic	13751	115	6	5	0	

Love is in the air at Edinburg Parks & Rec! We witnessed the most magical moment as our World Birding Center Manager Brandon Alaniz got down on one knee amidst the Summer Recital to ask Delilah Garza the question of a lifetime! Congratulations to the happy couple! #SurpriseProposal #LoveEdinburg	Photo/Graphic	39169	1120	35	65	0	
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg https://cityofedinburg.com/.../employment_opportunities.php	Photo/Graphic	28517	155	62	18	0	
Meet Our Shining Star for June Employee of the Month! Join us in celebrating the incredible dedication and hard work of Leonardo Valera from the City of Edinburg! He's in our Parks & Recreation Department, and we honor him for his unwavering commitment to excellence.	Photo/Graphic	15064	260	6	17	0	
As we get closer to this year's UFO Festival and Conference on August 11th and 12th, let's take a look back at Edinburg UFO Fest 2022! Take advantage of this out-of-this-world event! #EdinburgUFO	Photo/Graphic	16590	88	13	9	0	
Calling all collectors and enthusiasts! Our first-ever Edinburg Parks & Rec Market Mania is going to be EPIC! All vendor spots have been snatched up, so get ready for an incredible day of trading cards, comics, and more! Mark your calendars for Saturday, August 19th, and join us for this COOL event! See you there! #EdinburgMarketMania	Photo/Graphic	16245	88	24	14	0	
TRAFFIC ALERT An accident caused some issues at some of our intersections. Traffic signals are out at: •Trenton & McColl, •Walmart Crossing & McColl, & •Wisconsin & McColl. Please be cautious when traveling through this area while repairs are currently being worked on. Thank you for understanding!	Photo/Graphic	14402	77	44	17	0	
Our Edinburg Triathlon on Sunday is SOLD OUT! Registrations are maxed out, and we can't wait to see the incredible competitors in action. For those who signed up, here's an exclusive sneak peek at the challenging race route! May the wind be at your back and the adrenaline in your veins as you conquer this triathlon. Best of luck to all participants!	Photo/Graphic	10880	50	5	3	0	
Excited that our Aviation Director, Eddie Velarde, and Aviation Manager, Cassandra Luevano, were esteemed guest speakers at the Edinburg Rotary luncheon. They shared insights on the upcoming game-changing improvements at South Texas International Airport. Buckle up for an exciting journey ahead! #EnjoyEdinburg	Photo/Graphic	9355	59		3	0	
Honoring 4 Decades of Service! A heartfelt special proclamation was presented at the Edinburg City Council meeting to recognize the remarkable career of Estelita Rodriguez, who has served our community with unwavering commitment for 44 years!	Photo/Graphic	9215	150	3	18	0	

Get Ready to Soar into Extraterrestrial Excitement at the UFO Festival! Tickets are now ON SALE for the Edinburg Cultural Arts' highly anticipated UFO Festival! Don't miss your chance to be a part of this out-of-this-world event that promises thrills, wonders, and encounters like never before! #OurEdinburg #EdinburgUFO	Photo/Graphic	10787	51	13	9	0	
IMPORTANT ANNOUNCEMENT Edinburg Municipal Court's Amnesty Program has been extended through October 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Failure to Appear Charges will be waived for those who come in voluntarily. Contact (956)318-8819 or (956)289-7797 for additional information. #OurEdinburg	Photo/Graphic	8525	21	13	8	0	
What a fantastic night! We had an incredible FREE CONCERT with Grupo Control at our Edinburg National Night Out! Thanks to all who joined us to connect with our amazing police officers. Together, we build a stronger community! #EdinburgNationalNightOut	Photo/Graphic	34802	383	14	4	0	
Edinburg National Night Out! Packed house for Grupo Control! □	Video	7543	97	4	8	4017	
A night of community unity! Thousands gathered for the Edinburg Police Department National Night Out. Backpacks were distributed, and the event was filled with the sounds of music, plenty of food, fun and dancing. #EdinburgNightOut	Photo/Graphic	12344	166	15	2	0	
THANK YOU for joining us DPS!	Photo/Graphic	16498	219	6	6	0	
Just a couple of hours left until our anticipated National Night Out begins! This FREE event will occur at our Municipal Park at 714 S Raul Longoria Rd at 5:30 pm. Edinburg Police Department will be distributing school supplies just in time for back-to-school, and our headliners, Grupo Control, will take the stage at 8:30 pm, so you won't want to miss this! See you soon! #NationalNightOut	Video	6360	78	11	17	2652	
Getting things ready for tonight's National Night Out! Don't forget to join us at Edinburg Municipal Park at 714 S. Raul Longoria Rd. starting at 5:30pm! FREE entrance.	Photo/Graphic	74086	399	51	50	0	
#EdinburgProud #BigBrother	Photo/Graphic	23440	267	13	12	0	
IMPORTANT ANNOUNCEMENT Due to Edinburg Police Department's National Night Out celebration taking place tonight, the Edinburg Parks & Rec Center, located at 315 Mark S Pena Dr, will be closing at 6 pm tonight. Additionally, program registration for recreation classes and athletic programs will be closing at 5:30pm. Thank you for understanding!	Photo/Graphic	12180	33	7	2	0	
	Photo/Graphic	4532	17	1	0	0	
Join the fun tonight at Edinburg Municipal Park for our National Night Out festivities! Watch as our fearless Municipal Judge, Hector Bustos, takes on the dunk tank challenge! Don't miss your chance to take a shot at dunking the judge! It's all for a good cause and promises to be an unforgettable evening! See you there! #NationalNightOut	Photo/Graphic	6924	37	0	0	0	

The wait is over! TONIGHT is this year's National Night Out! Join us for a night of fun at Edinburg Municipal Park! ‼With music by Grupo Control and an abundance of vendors we're sure to have a wonderful time! FREE ADMISSION! This night will also serve as a celebration for the 100th anniversary of the Edinburg Police Department!	Photo/Graphic	34593	412	93	41	0
August starts the same for us… HOT	Photo/Graphic	6376	25	5	0	0
It was a world of magic and wonder at Edinburg Scenic Wetlands & World Birding Center's Fairy Fest! We're thrilled to announce this year's event was an overwhelming success, with a record-breaking attendance of approximately 6,000 people! That's right – DOUBLE the number of visitors from last year! Thanks to everyone who came by this weekend to create unforgettable memories with us!	Photo/Graphic	26823	212	9	3	0
	TOTAL	***3,381,277***	***38,021***	***7,888***	***2,716***	***70,905***

INSTAGRAM						
Post Description	***Medium***	***Reached***	***Likes***	***Shares***	***Comments***	***Video Views***
Happy birthday to all of the City of Edinburg employees born in July and August! Our HR department held a fun luncheon to show appreciation to the hardworking individuals of our city. Thank you for all that you do!	Photo	2598	140	0	1	0
Taking a Stand Against Drunk Driving Our Edinburg PD is proud to be a part of the 8th Annual Labor Day DWI 'No Refusal Weekend' initiative! As the holiday weekend approaches, our dedicated law enforcement teams are uniting with municipal, county, and state agencies to ensure safer roads for everyone. From Aug. 31 to Sept. 4, they're committed to keeping our community safe from impaired drivers.	Photo	5315	315	0	7	0
Unbelievable vibes at the Bert Ogden Arena as Edinburg witnessed a night of pure boxing magic! The explosive skills of the Vargas brothers and the remarkable fighting talent on display left spectators in awe on Saturday. Cheers to an unforgettable fight night that'll echo through the ages! #EdinburgFightNight	Photo	2118	133	0	1	0
History in the Making at the RGV Economic Summit! We marked a milestone of development and partnership, as leaders from communities throughout the Valley came together for the RGV's first Economic Summit. @thergvpartnership #OneRegionOneVoice	Video	1234	54	0	0	1542
History in the Making at the RGV Economic Summit! We marked a milestone of development and partnership, as leaders from communities throughout the Valley came together for the RGV's first Economic Summit. @thergvpartnership	Video	2124	92	4	0	2427
Commemorating 76 years of India's Independence with our friends from the India Association of RGV Mayor Ramiro Garza Jr. served as the keynote speaker at this festive celebration held at the Edinburg Municipal Auditorium. Unity in diversity and a shared spirit of freedom! #IndiaIndependenceDay	Photo	1961	152	0	1	0

Weigh-Ins Locked & Loaded! The anticipation is real as the fearless Vargas brothers and all the incredible fighters stare down destiny. Edinburg's Bert Ogden Arena is about to witness fireworks tomorrow! #FightNightFrenzy	Photo	2689	137	0	0	0	
Bringing Smiles to Edinburg! The Texas Mission of Mercy is partnering up with local dentists, Nuestra Clinica Del Valle, and the Hidalgo County Community Service Agency to provide dental care to those in need. Mark your calendars for September 15-16 at the Bert Ogden Arena, where they'll be making a difference one smile at a time. The first pre-screening event for the FREE dental clinic is set for this Saturday!	Video	2285	51	8	0	2727	
Get to know your City Council Members with a brand new series called Council Closeup! With our first episode we'd like to highlight our City of Edinburg Mayor, Ramiro Garza Jr.	Video	2434	57	1	0	2635	
Knocking out another exciting day of Vargas fight week in Edinburg! The fighters brought the heat to their final media workouts right here at our Parks and Rec facility. From future champs to our own RGV rising star Xavier “X Man” Bocanegra and even some of our talented Parks and Rec kids, the ring was alive with skill and passion. Nothing but love for this electrifying showcase! #VargasFightWeek #EdinburgProud	Photo	1458	79	0	0	0	
Nestled just north of Edinburg, we were lucky to witness a magical moment at Sal del Rey as the lake transformed into a stunning shade of bright pink. Embark on an adventure through the southern entrance via TX-186, and make a left onto Brushline Road. Bring water & comfy shoes, and it’s best not to go in the hottest part of the day.	Video	6166	409	153	6	6822	
Who will emerge victorious at this weekend's fight night? Get ready for a knockout weekend of boxing with the Vargas brothers!	Video	2316	53	2	1	2525	
Vargas Brothers' Fight Week is here! Exciting times as we kicked off the action-packed week with a thrilling press conference at Edinburg Parks & Rec. Get ready for some electrifying bouts ahead on Saturday at Bert Ogden Arena in Edinburg! #VargasFightWeek #BoxingFever	Photo	2819	199	0	0	0	
Join us today as we kick off fight week in the City of Edinburg with a boxing press conference at the Edinburg Parks & Rec at 6:30 pm. This leads to the big fight on Saturday, August 26, which is FREE of charge! See you there!	Video	2414	97	2	1	2827	
With Tropical Storm Watches and Warnings issued for our area— take steps to keep you and your loved ones safe. Make A Plan Prepare Your Emergency Kit Sign Up For Local Alerts Map Out Evacuation Routes	Photo	5517	262	68	0	0	
Rain or shine, our dedicated City of Edinburg Public Works crews are on the job, getting ready to weather the storm with sandbag distribution and meticulous inspection of grate inlets. Your safety is our priority as we prepare for the rainfall ahead! #EdinburgStrong #PublicWorksHeroes	Photo	2819	199	0	3	0	
These are currently the threats associated with the storm headed our way. This may change as the storm continues to evolve, so continue to check back for updates. #EdinburgPrepares	Photo	6904	423	169	0	0	

Bracing for the storm! The City of Edinburg is here to help with sandbag distribution starting today at 1pm, and tomorrow from 7am-7pm. Drive-thru convenience or fill your own bags – we've got you covered! 6 bags per person, 8 for businesses. Stay safe and prepared! #EdinburgPrepares	Photo	2908	123	0	0	0	
‼ This disturbance now has a 70% chance of formation in the next 2 and 7 days. The main impact is looking to be localized heavy rainfall. The best chance for rain for us here is Monday evening through Wednesday.	Photo	9941	787	329	1	0	
One of the few natural salt lakes in America is just a short drive away! This mesmerizing location does require a short hike to reach it so be prepared with lots of water and protection from the sun. Take some time out of your day to experience the beauty of Sal Del Rey at NO COST!	Photo	6756	773	0	12	0	
The tropical wave in the Gulf has a 50% chance of formation in the next 7 days. It's looking to bring us showers/storms for the beginning of the work week.	Photo	9431	653	307	3	0	
Our Market Mania is in full swing! 60 vendors are here with a plethora of wonderful wares to sell! This event is FREE to enter and will be going on until 4 pm at the City of Edinburg Recreation and Wellness center at 315 E. Mark S. Pena Drive!	Photo	4157	258	0	1	0	
Ushering in a New Era! Congratulations to Edinburg Fire Department's new Fire Chief, Omar Garza! We wish him success at the helm of our FD and know that his continued dedication to the safety of our community makes him an amazing leader. Join us in congratulating him on this well-deserved appointment! #OurEdinburg	Photo	3532	273	0	4	0	
History in the Making at the RGV Economic Summit! From inspiring words by Governor Abbott to the united presence of 30+ RGV Mayors, today marked a milestone of growth and collaboration. #RGVEconomicSummit #OneRegionOneVoice	Photo	3607	220	0	11	0	
We're getting closer to the RGV's FIRST-EVER economic summit! We are so excited to share more about the Rio Grande Valley and its future here today with Governor Greg Abbott in attendance!	Photo	5412	347	0	18	0	
Congratulations to our champion! Fabian Diaz defeated Ivan Alvarado (5-0) to become the first Interworld Boxing Organization Crowned Professional North American Champion in the Rio Grande Valley. Fabian represented the City of Edinburg proudly at the Cavazos Boxing "Border Wars" event that was held on Friday, July 28th, in Hidalgo! Rene Diaz was also recognized as coach of the year, and received a plaque honoring his hard work as an instructor.	Photo	2036	105	0	0	0	
Health is Wealth! Our HR Department held an Employee Wellness Fair to explore various healthcare options, try healthy food samples, and enjoy a Farmer's Market full of yummy fruits & vegetables! A HUGE thanks to the many organizations that participated! #OurEdinburg #ActiveEdinburg	Photo	3045	197	0	7	0	
Kicking off a new era of sports excellence! Tonight we celebrated the ribbon cutting of the upgraded Municipal Park turf field in Edinburg. Thanks to a $338,000 grant from the U.S. Department of Housing & Urban Development and a $41,000 grant from the Park Land Dedication Fund, field number two is now a game-changer. With all-weather turf, adjustable bases, and a top-notch drainage system, get ready for a season of unbeatable action and endless possibilities.	Photo	2376	165	0	1	0	

Attention small business owners! The City of Edinburg is proud to announce a partnership between the Edinburg Economic Development Corporation and LiftFund to launch the Interest Buy Down Program! LiftFund will also be conducting two informational sessions on August 16th for small businesses who are interested in applying for the program! #EdinburgEDC #OurEdinburg	Video	2598	58	11	0	2924	
Douse the flames! Our Edinburg Fire Prevention Team continued their Fire Prevention Loteria events at local adult daycares. Today, they were at The Towers to share fire safety tips while playing some fun rounds of loteria! #OurEdinburg #EdinburgFD	Photo	2022	126	0	1	0	
This week, we came together to drive home an important message: the devastating impact of drunk driving. A powerful testimonial from a daughter who lost her mother serves as a stark reminder that the consequences are irreversible. Let's choose responsibility over recklessness and ensure our roads are safe for everyone. #EndDrunkDriving	Video	3050	86	24	0	3407	
The cosmic takeover continues! Our Edinburg Out of This World UFO Conference is happening now at the Region One Service Center and you won't want to miss out on the extraterrestrial fun. Head on over to EdinburgUFO.com for more information on tickets and the amazing speakers lined up for the day!	Photo	1464	66	0	2	0	
We had an extraterrestrial adventure going on at the Edinburg City Hall Courtyard last night! The UFO Conference continues today. Make it a close encounter of the unforgettable kind!	Photo	1928	145	0	1	0	
We're getting ready for tonight's UFO Festival in our City Hall Courtyard! Preparations are in full swing for this FREE event that's truly out of this world. There's lots to do, from crafting your own tin foil hats to witnessing an intriguing alien autopsy. And that's just the beginning – there's a laser light show, a lizard/reptilian exhibit, breathtaking fire dancers, and an art contest that'll leave you amazed. Show off your creativity in the costume contest! And as the sun sets, brace yourselves for the ultimate Robot Dance Party and electrifying DJ show to close out the night.	Photo	6161	309	0	5	0	
Breaking New Ground: Alberta Road Phase II Today marked a pivotal moment as we broke ground for the Alberta Road reconstruction project! This step reinforces the city's dedication to upgrading our road infrastructure. From storm sewers to signage to new curb gutters, every detail is designed to enhance the way we move. Let's pave the way to a smoother, more accessible future!	Photo	2264	110	0	4	0	
An out-of-this-world weekend is coming! UFO Festival & Conference is happening this Friday & Saturday, August 11th & 12th! Get ready for an extraterrestrial time - the festival is FREE and tickets are on sale for the conference! We can't wait to see you there!	Video	3269	122	42	2	3695	
Members of the Edinburg Police Department celebrated back-to-school with Kids Day at H-E-B! Students received useful school supplies, enjoyed activities throughout the store, & took photos with our officers! #OurEdinburg	Photo	4399	404	0	1	0	

Recognizing Excellence at the City Council Meeting! We honored the shining stars of our city – Edinburg's April and May Employees of the Month! Your hard work, dedication, and exceptional service have made a significant impact on our community, and we couldn't be more grateful! Thank you for going above and beyond to make Edinburg a better place.	Photo	1977	56	0	1	0	
Taking a stand against drinking and driving! We hosted a DWI Awareness press conference this morning. Kudos to Edinburg PD for leading the way with their 'Make a Plan' initiative. Remember, Edinburg is a NO REFUSAL city. Let's spread the word and save lives together. #DriveSafe #MakeAPlan	Photo	1835	93	0	2	0	
Hats off to the incredible spirit of over 200 athletes who united at the Edinburg Triathlon this weekend! Age knows no bounds when it comes to conquering challenges. #TriathlonTriumph	Video	2811	73	7	2	3063	
Our Edinburg PD National Night Out was an absolute blast! Thousands of people came together to celebrate a fantastic evening of community spirit, filled with live bands, FREE backpacks, moon jumps, and endless fun! And let's not forget the incredible performance by Grupo Control, who brought the house down and left everyone on a high note!	Video	3538	132	10	0	3766	
Unveiling Hidden Wonders! Just a stone's throw north of Edinburg lies a remarkable secret – a lake where you can actually 'walk on water.' Discover the enchanting 'La Sal del Rey' mirror lake tucked away off TX-186. This natural marvel holds a staggering four million tons of salt, leaving you awestruck at every step. Story coming soon! #HiddenGem #LaSalDelRey	Photo	7340	714	0	10	0	
Edinburg Mayor Ramiro Garza Jr. stopped by Bert Ogden Cadillac for an exciting hiring fair they're hosting today until 6pm. Explore opportunities across multiple dealerships that are ready to rev up your career! #EdinburgHiringFair #OnTheSpotJobOffers	Photo	1460	44	0	0	0	
Celebrating Excellence! Our team shone bright with 8 medals at the TAAF Summer Games of Texas. A big shoutout to these amazing athletes for making Edinburg proud! #TeamEdinburg Boxing: Andre Besanilla Joseph Caballero Golf: Alyssa Cedillo Ramiro Betancourt Sofia Valadez Track: Timothy Akindayomi - 400m Cory Aleman - 400m Sergio Briones - 110 Hurdle	Photo	3880	287	0	1	0	

Exploring the Heart of Edinburg's Arts Scene! Our Edinburg Mayor & Council had an amazing time as they got an exclusive sneak peek of the Edinburg Arts & Cultural Events Center, fondly known as the ACE! The ACE is swiftly taking shape on McIntyre Street, and we're thrilled to announce that it's already close to the halfway mark of construction!	Photo	1746	82	0	2	0	
The Edinburg Edition is back for the month of July! Check out some of the greatest headlines in our three-time All-America City! #OurEdinburg	Video	2549	71	3	0	2657	
Celebrating Champions at the Council Meeting! We had the pleasure of honoring the stars of our City of Edinburg Little League! A special presentation took place, applauding the incredible softball and baseball champions for their triumphs in the 2023 season! To all the amazing players, ages 5 to 14, you've shown dedication, sportsmanship, and talent beyond your years.	Photo	1775	106	0	0	0	
Exciting news for Edinburg residents! We are proud to announce the completion of lighting improvements along the Cano Hike and Bike Trail, stretching between Freddy Gonzalez Drive and Cano Street within 7th and 8th Avenue. This means that residents can now access the trail at any time of the day! To celebrate this remarkable achievement, we held a ribbon-cutting ceremony Friday, July 28, 2023.	Video	5470	193	9	6	5798	
Diving into the Edinburg triathlon spirit! What an incredible morning of athleticism and camaraderie. Kudos to everyone who conquered the challenge! #EdinburgTriathlon	Photo	3726	256	0	3	0	
South Texas International Airport in Edinburg proudly serviced 'Dog is My CoPilot' (a rescue organization sponsored by Petco) to rescue over 40 precious animals! Our dedicated staff, alongside PVAS volunteers, loaded up the furry passengers for their journey to a brighter future. From the skies to their forever homes, we're honored to be a part of this life-saving mission.	Photo	6316	663	0	10	0	
Last weekend, our magical gathering brought together thousands of whimsically dressed souls to celebrate Fairy Fest 2023! What a night to remember at the enchanting Edinburg World Birding Center!	Video	4112	137	23	3	4367	
Saddle up for Safety! Edinburg PD hosted a Bike Rodeo to promote safety and awareness on the roads! Lucky raffle winners got to go home with a brand new bike! It was a fun-filled day of bike challenges, safety tips, and smiles! This was in partnership with the Texas A&M AgriLife Extension Expanded Summer Food & Nutrition Program. #BikeRodeo #PedalSafe #EdinburgPD	Photo	1700	84	0	0	0	
Love is in the air at Edinburg Parks & Rec! We witnessed the most magical moment as our World Birding Center Manager Brandon Alaniz got down on one knee amidst the Summer Recital to ask Delilah Garza the question of a lifetime! Congratulations to the happy couple! #SurpriseProposal #LoveEdinburg	Photo	6483	693	0	7	0	
Meet Our Shining Star for June Employee of the Month! Join us in celebrating the incredible dedication of our outstanding employee from the City of Edinburg! We honor Leonardo Varela from the Parks & Recreation Department for his exceptional contributions and unwavering commitment to excellence.	Photo	1902	148	0	2	0	

As we get closer to this year's UFO Festival and Conference on August 11th and 12th, let's take a look back at Edinburg UFO Fest 2022! Take advantage of this out-of-this-world event! #EdinburgUFO	Photo	5600	360	0	2	0	
Excited to have our Aviation Director Eddie Velarde, and Aviation Manager Cassandra Luevano, as esteemed guest speakers at the Edinburg Rotary luncheon. They shared incredible insights on the upcoming game-changing improvements heading our way at South Texas International Airport. Buckle up for an exciting journey ahead! #EnjoyEdinburg	Photo	1765	76	0	1	0	
Honoring 4 Decades of Service! We celebrated an extraordinary individual who dedicated her life to the betterment of our city. A heartfelt special proclamation was presented at the Edinburg City Council meeting to recognize the remarkable career of Estelita Rodriguez, who has served our community with unwavering commitment for 44 years!	Photo	1554	64	0	1	0	
A night of community unity! Thousands gathered for the Edinburg Police Department National Night Out. Backpacks were distributed, and the event was filled with the sounds of music, plenty of food, fun and dancing. #EdinburgNightOut	Photo	1480	78	0	0	0	
What a fantastic night! We had an incredible FREE CONCERT with Grupo Control at our Edinburg National Night Out! Thanks to all who joined us to connect with our amazing police officers. Together, we build a stronger community! #EdinburgNationalNightOut	Photo	2025	126	0	5	0	
Just a couple of hours left until our anticipated National Night Out begins! This FREE event will occur at our Municipal Park at 714 S Raul Longoria Rd at 5:30pm. Edinburg Police Department will be distributing school supplies just in time for back-to-school, and our headliners, Grupo Control, will take the stage at 8:30pm, so you won't want to miss this! See you soon! #NationalNightOut	Video	4869	211	29	5	5367	
The 2023-2024 school year is right around the corner, and the Edinburg Police Department wants to remind the community to be aware and alert during school hours and while transiting school zone area. It is important that the community enages in safe practices behind the wheel.	Video	3510	107	30	0	3930	
	TOTAL	***212,950***	***13,033***	***1,231***	***158***	***60,479***	

TWITTER						
Post Description	***Medium***	***Reached***	***Likes***	***Shares***	***Comments***	***Media Views***
Be informed! Take a look at the Holiday Garbage Collection Schedule for this upcoming Labor Day. #EdinburgCares https://t.co/OKyJgPcHIy	Media	582	0	0	0	5
Let's get active, Edinburg! Join us TOMORROW at 10am as we kick off the city's inaugural 'Walk with the Mayor' event. Stroll around City Hall & make strides towards wellness, & stronger bonds within our community as part of the Move with the Mayor™ campaign! https://t.co/nAqXI0kiTv	Graphic	678	3	2	1	0
With the upcoming Labor Day holiday, remember to roll out your trash container before 7 AM on your designated trash day to ensure your garbage gets picked up! #EdinburgCares https://t.co/q1BNw9BijA	Graphic	825	6	1	0	0

Happy birthday to all of the City of Edinburg employees born in July and August! Our HR department held a fun luncheon to show appreciation to the hardworking individuals of our city. Thank you for all that you do! https://t.co/t1aRBHtOMu	Media	723	7	1	0	18	
Calling all vintage lovers! The City of Edinburg will be having a Community Garage Sale this Saturday, September 2nd at our Parks and Rec facility! We welcome our residents to attend FREE of charge from 8am -1pm at 315 E. Mark S. Peña Drive. https://t.co/zZgZ7bIG4N	Media	571	4	0	0	191	
Honoring the Fallen: Join us for the 3rd Annual 9/11 Patriot Day Remembrance Walk! On September 9th at 9:11am, we take 911 steps to remember and pay tribute. Let's walk together in unity and remembrance. #NeverForget #PatriotDay https://t.co/OvY99vtoev	Graphic	649	3	1	0	0	
Get your tennis shoes on Friday and join us for our inaugural "Walk with the Mayor." Let's get active, Edinburg! #FitEdinburg #MoveWithTheMayor https://t.co/b9318IJBCS	Media	687	7	1	0	2	
Want to be a helping hand in our community? You can start by providing a location for our local filmmakers to use for film shoots in our film-friendly city! Visit https://t.co/ahaY0fgZTL to add your business to the directory of participating businesses. https://t.co/sCiTV4P6Cq	Graphic	543	2	1	1	0	
Be advised Water service will be interrupted on West University Dr. from Jackson Rd. to MonMack Rd. TODAY, August 29th starting at approximately 1:45pm for repairs. https://t.co/bsU8NuLWY1	Graphic	568	0	0	0	0	
Our Edinburg PD is proud to be a part of the 8th Annual Labor Day DWI 'No Refusal Weekend' initiative! As the holiday weekend approaches, our dedicated law enforcement teams are uniting with municipal, county, & state agencies to ensure safer roads for everyone. https://t.co/Q0dXKSns1T	Media	511	4	0	0	10	
Let's get active, Edinburg! Join the movement this Friday at 10am as we kick off the city's inaugural 'Walk with the Mayor' event, starting from Edinburg Central Fire Station. This is part of the 2023 Move with the Mayor™ campaign. Let's embrace an active lifestyle! https://t.co/vWu83xDlEm	Media	1166	11	4	0	4	
Taking Flight : Our Aviation Director, Eddie Velarde, took the stage at the Kiwanis Club of Edinburg, sharing an exciting glimpse into the amazing developments soaring high at South Texas International Airport #AviationInnovation https://t.co/OypLotxFnc	Media	615	5	0	0	2	
In this episode of 'Exceptional Edinburg,' meet our Director of Public Works, Vince Romero! Take a look at the department that maintains the wonderful infrastructure in our three-time All-America City! https://t.co/gwEbpZCObN	Media	636	7	0	0	178	
Unbelievable vibes at the Bert Ogden Arena as Edinburg witnessed a night of pure boxing magic! The explosive skills of the Vargas brothers and the remarkable fighting talent on display left spectators in awe. Cheers to an unforgettable fight night! #EdinburgFightNight https://t.co/zylVrrvOeM	Media	674	7	0	0	30	
Join us for STXIFF's Student Day! There will be informative presentations, guest speakers, workshops, and a showcase of films all geared towards educating students on the amazing world of film and film production! Reserve your space at https://t.co/HZotLI7B3N https://t.co/8RG2E5TatM	Media	527	4	0	0	1	

Find some treasure this weekend at our Community Garage Sale! This FREE event will be full of vendors, so come on by to the Edinburg Parks & Recreation Center this Saturday at 8am! https://t.co/spO6hD78EA	Media	1202	7	1	0	5	
To Edinburg... and Beyond! Edinburg City Hall was home to many extraterrestrial sights as Edinburg Cultural Arts hosted its 12th Annual UFO Festival! Check out a recap of our out-of-this-world event! https://t.co/IqhiwDx0xX	Graphic	587	3	1	0	0	
The City of Edinburg is happy to invite you to its 3rd Annual 9/11 Patriot Day of Remembrance! This commemorative 5K Memorial Run/Walk will take place on Saturday, September 9th at 7:30AM! ♥ Registration is open now at: https://t.co/GCVT3DvZbV https://t.co/ypIq5SbyBu	Media	858	8	3	0	2	
History in the Making at the RGV Economic Summit! We marked a milestone of development and partnership, as leaders from communities throughout the Rio Grande Valley came together for the RGV's first Economic Summit. #OneRegionOneVoice https://t.co/FxqevS71oZ	Media	679	9	1	0	225	
Saluting a New Chapter Take a look back at the Swearing-In Ceremony of Omar Garza, the dedicated leader taking the helm as Edinburg's Fire Chief. Chief Garza's journey came full circle at the Edinburg Municipal Auditorium. https://t.co/33dPqiq9C3	Graphic	466	1	1	0	0	
We are excited to announce that award-winning actor and director, Lou Diamond Phillips, will be joining us for our upcoming 9th Edition of STXIFF! Mark your calendars and join us this Sept. 14-16! For more information, visit https://t.co/MaqcqWOiUe! https://t.co/icDdS7h7Tu	Media	984	17	3	0	4	
Weigh-Ins Locked & Loaded! The anticipation is real as the fearless Vargas brothers and all the incredible fighters stare down destiny. Edinburg's Bert Ogden Arena is about to witness fireworks tomorrow! #FightNightFrenzy https://t.co/sPDlzNCCmm	Media	497	3	1	1	14	
Join us for a knockout time at Vargas Fight Week! Don't miss the excitement – swing by the Los Lagos Golf Course for the official weigh-in event. Everyone's welcome! Let's gather as a community and support our fighters. Mark your calendars for noon today – see you there! https://t.co/tRfX6AStjG	Media	473	1	0	0	3	
Are you looking to settle an outstanding ticket or warrant? Our 'traveling courtroom" is BACK. The City of Edinburg Municipal Court will be hosting an Outreach Docket on Friday, September 8, 2-7pm at Sekula Memorial Library. For more info, contact (956)289-7797 or 318-8819. https://t.co/EkZhE1LTl5	Graphic	528	2	2	0	0	
Get to know your City Council Members with a brand new series called Council Closeup! With our first episode we'd like to highlight our City of Edinburg Mayor, Ramiro Garza Jr. https://t.co/hHEMk876K6	Media	612	11	1	1	183	
Knocking out another exciting day of Vargas fight week in Edinburg! The fighters brought the heat to their final media workouts right here at our Parks and Rec facility. From future champs to our own RGV rising star Xavier “X Man” Bocanegra! https://t.co/v6JdpVjdzv	Media	746	8	0	0	12	

Due to the school year coming back into session the Municipal Pool and Pirate’s Cove will only be open on Saturday for the remainder of August. Saturday 26th: 1:00pm - 5:00pm & 6:00pm - 8:45pm Splash Pads will remain open daily through September & mid October 8:00am - 8:00pm https://t.co/kpuRxaQHOi	Media	608	2	1	0	1	
Empowering our community's safety through stronger connections! Edinburg emergency management leaders teamed up with @HidalgoCounty and the @NWSBrownsville to enhance emergency response communications during this hurricane season. https://t.co/5lRcx96DRG	Media	684	8	2	0	13	
TONIGHT, at 5pm at the Edinburg Parks & Recreation Center, there will be FREE entrance for a MEDIA WORKOUT with the Vargas brothers as they prepare for their bout on Saturday! We'll also feature amazing boxers from our Parks & Rec programs! Families are encouraged to attend! https://t.co/pBV3JZ1IXa	Media	451	1	0	0	3	
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg https://t.co/WwflwX3ITN https://t.co/lnhGAtOola	Media	407	1	0	0	2	
In this episode of 'Exceptional Edinburg,' meet our Director of Public Works, Vince Romero! Take a look at the department that maintains the wonderful infrastructure in our three-time All-America City! #ExceptionalEdinburg #EdinburgProud https://t.co/M5DXEFlQx9	Media	401	3	0	0	124	
Exploring La Sal del Rey's Enchanting Pink Waters! Embark on an adventure through the southern entrance via Texas Route 186, & make a left onto Brushline Road for an amazing trail with convenient parking. Let nature's wonder unfold before your eyes! https://t.co/TKRxtXA2w8	Media	781	8	3	0	4	
Who will emerge victorious at this weekend's fight night? Get ready for a knockout weekend of boxing with the Vargas brothers! https://t.co/DeXoHHE8az	Media	600	3	0	0	181	
BE ADVISED There will be a water service interruption TOMORROW, August 24th, on Mesquite Dr. & Ash Cir. from approximately 9am-1pm. https://t.co/Ak1fCmll2s	Media	378	1	0	0	1	
Lights are back in service. https://t.co/4x09fw8dm5	Graphic	630	1	0	0	0	
Join us for a media workout before the big fight! TOMORROW, at 5 pm at the Edinburg Parks & Rec Center, there will be FREE entry to see the Vargas brothers as they prepare for their bout! Some of our Parks & Rec boxers will join them in the workout! Parents, bring the kiddos! https://t.co/qNrHXm0wfS	Media	519	3	0	0	1	
We have a power outage affecting some of our intersections. Jackson & Canton Jackson & Trenton Jackson & Alberta Sugar & Trenton Trenton & Professional Drive Intersections will be considered a 4-way stop until further notice. https://t.co/ueQb60ssJZ	Graphic	1308	2	3	0	0	

Vargas Brothers' Fight Week is here! Exciting times as we kicked off the action-packed week with a thrilling press conference at Edinburg Parks & Rec. Get ready for some electrifying bouts ahead on Saturday at Bert Ogden Arena in Edinburg! #VargasFightWeek #BoxingFever https://t.co/NYveLzGSv4	Media	778	5	3	0	28	
Get ready for an action-packed weekend of boxing with the Vargas brothers. Join us tonight at Parks & Rec for the press conference, & don't miss the fighters' skills up close during their media workout at our center on Thursday! #OurEdinburg https://t.co/an7iryVTYj	Media	826	5	2	0	8	
Join us for a media workout before the big fight! On August 24th starting at 5pm at the Edinburg Parks & Recreation center there will be free entrance to spectate the Vargas brothers as they prepare for their bout on Saturday, August 26th! https://t.co/5sllaZGpIW	Media	662	7	0	0	2	
With Tropical Storm Watches and Warnings issued for our area— take steps to keep you and your loved ones safe. Make A Plan Prepare Your Emergency Kit Sign Up For Local Alerts Map Out Evacuation Routes https://t.co/A8FAyO8wiI	Media	459	1	0	0	1	
Both Los Lagos and Ebony Hills Golf Courses are being CLOSED for today because of the incoming rain. https://t.co/kA2CPpE6xL	Graphic	565	3	1	0	0	
SANDBAG DISTRIBUTION Sandbags will be distributed TOMORROW starting at 7am till 7pm at the Edinburg Service Center, 1201 N. Doolittle Rd. Come get your sandbags and STAY PREPARED! https://t.co/c0WLpanLFY	Media	662	4	2	1	7	
Turn Around Don't Drown! With heavy rainfall expected to hit our region as soon as tonight, it is important to be prepared for flooding ahead of time! Here are a few tips to help you get ready in case of a flood. #TurnAroundDontDrown #EdinburgCares https://t.co/DLKNt6nzHV	Media	559	4	3	0	192	
Rain or shine, our dedicated City of Edinburg Public Works crews are on the job, getting ready to weather the storm with sandbag distribution and meticulous inspection of grate inlets. Your safety is our priority as we prepare for the rainfall ahead! #EdinburgStrong https://t.co/m93p3YBG2P	Media	622	9	4	0	17	
These are currently the threats associated with the storm headed our way. This may change as the storm continues to evolve, so continue to check back for updates. #EdinburgPrepares https://t.co/QwXPN3bjb1	Media	819	8	4	0	20	
Calling all Edinburg athletes! Open gym starts TODAY at our Parks and Rec. center located at 315 Mark S. Pena Dr. The Open Gym will run Mon-Fri from 8am-3pm for an entry fee of $2 Four pickle-ball courts will be available Mon-Thu from 9am-1pm for a daily entry fee of $1 https://t.co/11YuMRrUe3	Media	474	7	3	0	194	
https://t.co/68sOCsvTGI	Graphic	163	0	1	0	0	
Bracing for the storm! The City of Edinburg is here to help with sandbag distribution starting today at 1pm, and tomorrow from 7am-7pm. Drive-thru convenience or fill your own bags – we've got you covered! 6 bags per person, 8 for businesses. Stay safe and prepared! https://t.co/22d89PamPX	Media	1540	5	5	1	6	

The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg https://t.co/WwflwX4gJl https://t.co/338rYGa2Ga	Media	590	3	0	0	7	
One of the few natural salt lakes in America is just a short drive away! This mesmerizing location does require a short hike to reach it, so be prepared with lots of water and protection from the sun. Experience the beauty of Sal Del Rey at NO COST! https://t.co/3D0fGpUdKz	Media	2961	51	11	1	63	
FREE Dental Clinic! September 15 & 16 at Bert Ogden Arena in Edinburg! FREE Cleanings! FREE Extractions! FREE Fillings! Pre-screening is encouraged and can be done at Nuestra Clinica Del Valle in San Juan or Mission. See the flyer for dates, times, and locations! https://t.co/Rjz4pAjOqT	Media	4414	20	13	0	36	
Edinburg Municipal Court's Amnesty Program has been extended through October 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. https://t.co/vOuJbk7eaR	Graphic	869	7	2	0	0	
Little sluggers, get ready to hit it out of the park in style on our brand-new turf baseball field. Explore the cutting-edge upgrades that are taking our game to a whole new level! #EdinburgBaseballUpgrades https://t.co/N5MLLPSC7K	Graphic	504	5	4	0	0	
Our Market Mania is in full swing! 60 vendors are here with a plethora of wonderful wares to sell! This event is FREE to enter and will be going on until 4 pm at the City of Edinburg Recreation and Wellness center at 315 E. Mark S. Pena Drive! https://t.co/RneJcxGuOB	Media	1485	13	1	1	42	
New hours of operation are as follows. Saturday 19th: 1:00pm- 5:00pm & 6:00pm - 8:45pm Saturday 26th: 1:00pm - 5:00pm & 6:00pm - 8:45pm Splash Pads will remain open daily through September & mid October 8:00am - 8:00pm https://t.co/2MWe5vIIrJ	Graphic	560	4	2	0	0	
Happy National Aviation Day from the City of Edinburg! Join us in congratulating our amazing aviation department staff for all their hard work and dedication! https://t.co/jjYRp2yEF2	Media	1003	14	3	0	253	
Little sluggers, get ready to hit it out of the park in style on our brand-new turf baseball field. Explore the cutting-edge upgrades that are taking our game to a whole new level! #EdinburgBaseballUpgrades https://t.co/czY4EEnQfU	Media	674	11	3	0	206	
Ushering in a New Era! Congratulations to Edinburg FD's new Fire Chief, Omar Garza! We wish him success at the helm of our FD and know that his dedication to the safety of our community makes him an amazing leader. Join us in congratulating him on this well-deserved appointment! https://t.co/TRtbefHPky	Media	518	7	3	0	18	

Join us TODAY, August 18th, as we welcome Edinburg Fire Department's new fire chief, Omar Garza, with a swearing-in ceremony at Edinburg Municipal Auditorium at 10 am. See you there! #EdinburgFD https://t.co/TzaOdafY8X	Graphic	406	4	0	0	0	
History in the Making at the RGV Economic Summit! From inspiring words by Governor Abbott to the united presence of 30+ RGV Mayors, today marked a milestone of growth and collaboration. #RGVEconomicSummit #OneRegionOneVoice https://t.co/Co7QzdId7u	Media	1512	13	5	1	11	
Exciting News Alert! Alberta Road is getting a makeover with fresh curbs, gutters, & storm sewers on the horizon. The groundbreaking ceremony last Friday marked the start of this game-changing project. Your patience & support are key as we embark on this vital project. https://t.co/SEzxl4XscL	Media	1045	15	1	2	403	
We are extremely excited to host the Rio Grande Valley's FIRST-EVER economic summit! Featuring Governor Greg Abbott, members from the RGV will come together to discuss plans for the economic growth of the region in this SOLD-OUT event! #EdinburgGrowth https://t.co/xd0fZ4uGj4	Media	864	6	3	0	3	
Join us this Friday, August 18th, as we welcome Edinburg Fire Department's new fire chief, Omar Garza, with a swearing-in ceremony! The ceremony will take place at Edinburg Municipal Auditorium at 10 am. We'll see you there! #EdinburgFD https://t.co/sMDRrwPp3C	Graphic	348	3	0	0	0	
Edinburg's own Mayor Garza made an appearance at @krgv to promote the Rio Grande Valley's FIRST-EVER economic summit, taking place this Thursday, August 17th. The RGV has some amazing plans for the future, and we can't wait for what's in store! https://t.co/6AwKOYVu2d	Media	1257	28	1	1	3	
Support your local artists! Join us for the Memories in Chile" exhibit at the Sekula Memorial Library from August 4th to September 8th. And get a chance to meet with Emily Arancibia at the Meet the Artist reception on August 17th from 5 pm to 7 pm! #OurEdinburg https://t.co/1YoZkmTwv6"	Graphic	348	2	1	0	0	
Calling all collectors and hobbyists! The City of Edinburg Parks & Recreation Department is hosting their inaugural Market Mania! This free event is taking place at The City of Edinburg Parks and Recreation building on Saturday, August 19th, from 10am - 4pm. https://t.co/OH5WyXQQci	Media	1121	13	3	0	405	
Health is Wealth! Our HR Department held an Employee Wellness Fair to explore various healthcare options, try healthy food samples, and enjoy a Farmer's Market full of yummy fruits & vegetables! A HUGE thanks to the many organizations that participated! #ActiveEdinburg https://t.co/VrmT0WlmSs	Media	564	11	4	0	11	
We celebrated the ribbon cutting of the upgraded Municipal Park turf field in Edinburg. Thanks to a grant from the U.S. Department of Housing & Urban Development & a grant from the Park Land Dedication Fund, field number two is now a game-changer! #EdinburgSportsUpgrade https://t.co/mI6A7xR2uq	Media	746	8	1	0	13	
Attention small business owners! The City of Edinburg is proud to announce a partnership between the Edinburg EDC and LiftFund to launch the Interest Buy Down Program! LiftFund will also be conducting two info sessions on August 16th for small businesses who are interested! https://t.co/u3B9U2YWll	Media	605	8	1	0	184	

Douse the flames! Our Edinburg Fire Prevention Team continued their Fire Prevention Loteria events at local adult daycares. Today, they were at The Towers to share fire safety tips while playing some fun rounds of loteria! #OurEdinburg #EdinburgFD https://t.co/oxtlQ0pPVT	Media	453	7	1	0	5	
Starting this Monday, school buses will be back on the roads. Let's all do our part to keep kids safe by following traffic rules. Slow down around school zones, stop when the bus's red lights are flashing, and let's create a secure environment for our young learners. https://t.co/arb6o3xoxI	Media	889	8	6	0	11	
This week, we came together to drive home an important message: the devastating impact of drunk driving. Let's choose responsibility over recklessness and ensure our roads are safe for everyone. #EndDrunkDriving https://t.co/umBA9BbyBY	Graphic	451	4	1	0	0	
Relive the incredible moments from the Edinburg Triathlon this past weekend. With over 200 participants spanning generations, embracing the challenge was truly inspiring. #EdinburgTriathlon https://t.co/OTYgwovrUJ	Media	452	3	1	0	7	
Time to shop! The City of Edinburg would like to invite you to a Community Garage Sale at the Edinburg Parks & Recreation Center Saturday, Sep 2nd, at 8am! Registration is free for the first 40 vendors, call (956)381-5631 to reserve your spot now! https://t.co/9gItv7jRr6	Media	1877	12	3	0	6	
The cosmic takeover continues! Our Edinburg Out of This World UFO Conference is happening now at the Region One Service Center and you won't want to miss out on the extraterrestrial fun. Head on over to https://t.co/PB7NUabpco for more information on tickets and more! https://t.co/rKgt36NdsA	Media	640	14	1	0	10	
We had an extraterrestrial adventure going on at the Edinburg City Hall Courtyard last night! The UFO Conference continues today. Make it a close encounter of the unforgettable kind! https://t.co/9Ps1WoKIiT	Media	685	9	0	0	18	
Shop 'til you drop! The City of Edinburg Parks & Rec Dept. will host the very first Market Mania on Aug. 19 from 10am to 4pm! This free event features 60 vendors with all sorts of amazing treasures for collectors and hobbyists alike to buy and enjoy. https://t.co/ZsdbffnRGZ	Media	1348	9	0	0	5	
Drive sober! The Edinburg Police Department's powerful DWI Awareness campaign, "Make A Plan," aims to prevent drunk driving! Take a look at the PSA to learn how you can do your part in this community movement! https://t.co/joDxBpqi6d	Media	599	8	2	0	164	
Today, Edinburg Cultural Arts kicks off the UFO Festival & Conference! Beginning at 7 pm with a fun-filled festival, the fun continues Saturday with an out-of-this-world conference with some esteemed speakers! Take a look at the program - we look forward to seeing you! https://t.co/HYUptxE4eV	Media	383	3	0	0	1	
@partero1 6pm!	Reply	50	1	0	1	0	
We're getting ready for tonight's UFO Festival in our City Hall Courtyard! Preparations are in full swing for this FREE event that's truly out of this world. https://t.co/m2urxlJJjn	Media	1018	10	1	2	22	

Breaking New Ground: Alberta Road Phase II Today marked a pivotal moment as we broke ground for the Alberta Road reconstruction project! This step reinforces the city's dedication to upgrading our road infrastructure! https://t.co/xnuP8m0sAf	Media	476	8	0	0	15	
We invite the community to join us at our Groundbreaking Ceremony for the 2nd phase of the Alberta Road Reconstruction TODAY, Friday, August 11th, at 1700 W. Alberta Rd. starting at 10am! https://t.co/fNGEJfbKpe	Media	379	3	0	1	1	
The Edinburg Edition is back for the month of July! Check out some of the greatest headlines in our three-time All-America City! #OurEdinburg https://t.co/j0S8FFfbYS	Graphic	328	2	0	0	0	
Members of the @EdinburgPD celebrated back-to-school with Kids Day at @HEB! Students received useful school supplies, enjoyed activities throughout the store, & took photos with our officers! #OurEdinburg https://t.co/thjZu6TrnN	Media	577	10	1	1	19	
UFO Festival is TOMORROW! Don't forget to join us for an event full of activities for all ages, local stories, and more HERE at the City Hall Courtyard! Take a quick look at last year's festivities! #EdinburgUFO https://t.co/oPDt5IZLDI	Media	2626	14	5	0	33	
Join us as we celebrate the 76th celebration of India's independence at the Edinburg Auditorium! Our Mayor Ramiro Garza Jr. will be a guest of honor at this wonderful event! We'll see you there on Friday, August 25th at 6:00pm! https://t.co/wGrQAN9lS2	Media	564	4	1	0	2	
Daytime milling and paving operations are scheduled to begin Aug. 10th along the northbound and southbound I-69C (US 281) frontage roads, between Trenton Road and State Highway 107, in Pharr and Edinburg. Crews will be present in this work zone between 7 am and 5:30 pm, Mon-Fri https://t.co/CZtAbbE74m	Media	619	3	2	0	2	
Recognizing Excellence at the City Council Meeting! We had the privilege of honoring the shining stars of our city – Edinburg's April and May Employees of the Month! Your hard work, dedication, and exceptional service have made a significant impact on our community! https://t.co/n4SlK9acsS	Media	572	9	1	0	7	
Our Edinburg PD National Night Out was an absolute blast! Thousands of people came together to celebrate a fantastic evening of community spirit, filled with live bands, FREE backpacks, moon jumps, and endless fun! https://t.co/coduJ9Vyv0	Graphic	363	5	0	0	0	
Taking a stand against drinking and driving! We hosted a DWI Awareness press conference this morning. Kudos to Edinburg PD for leading the way with their 'Make a Plan' initiative. Remember, Edinburg is a NO REFUSAL city. Let's spread the word and save lives together. https://t.co/KXzvAfokpM	Media	574	10	2	0	18	
Taking a stand for safer streets! Join us at 10am for a DWI Awareness Press Conference, as we unite to keep our community secure. Tune in live on the Edinburg Police Department Facebook page to be a part of this crucial event. Together, we can make a difference! #DWIAwareness https://t.co/qn75JFgfbv	Media	434	3	1	0	1	

Hats off to the incredible spirit of over 200 athletes who united at the Edinburg Triathlon this weekend! Age knows no bounds when it comes to conquering challenges. #TriathlonTriumph https://t.co/bYN1JTyfaN	Media	465	6	1	0	1	
Unveiling Hidden Wonders! Just a stone's throw north of Edinburg lies a remarkable secret – a lake where you can actually 'walk on water.' Discover the enchanting 'La Sal del Rey' mirror lake tucked away off TX-186. https://t.co/Q1BzOcNb3g	Media	1096	18	4	0	32	
Edinburg Mayor Ramiro Garza Jr. stopped by Bert Ogden Cadillac for an exciting hiring fair they're hosting today until 6pm. Explore opportunities across multiple dealerships that are ready to rev up your career! #EdinburgHiringFair #OnTheSpotJobOffers https://t.co/DbQpvXESy5	Media	483	6	0	0	8	
Ready for an exciting career move? Bert Ogden dealerships are thrilled to announce job opportunities in Edinburg! Whether you're a seasoned professional or just starting out, join them today at Bert Ogden Cadillac for on-the-spot interviews that could shape your future. https://t.co/v2StptFe8Z	Media	546	8	1	0	3	
Edinburg, we have a problem! Who will be the winners of the costume contest at this year's UFO Festival? There are three categories with prizes for the winners! Register at https://t.co/PB7NUabX1W, and get your most extraterrestrial costume ready for a weekend of fun! https://t.co/NpRoB4G3i6	Media	440	7	1	0	1	
Our Edinburg Mayor & Council had an amazing time as they got a sneak peek of the Edinburg Arts & Cultural Events Center, also known as the ACE! The ACE is taking shape on McIntyre St, & we're thrilled to announce that it's already close to the halfway mark of construction! https://t.co/RQw6YJyFXr	Media	452	6	0	1	7	
UPDATE: All affected roads are back in service. https://t.co/eQFurvXi5U	Graphic	770	3	1	0	0	
Catch Cosmo! As we inch closer to this weekend's UFO Festival, Cosmo can be found at three special locations. Stop by to take a selfie with him, and make sure to tag us! https://t.co/JjgtBssrJX	Media	407	2	0	0	6	
From Fire Marshal to Fire Chief! Exciting news as Omar Garza takes the helm as the new Fire Chief of Edinburg. With over two decades of dedication to our city, Chief Garza has a wealth of expertise and leadership. Join us in congratulating him on this well-deserved promotion! https://t.co/unsvlVc7CX	Graphic	1396	13	1	1	0	
Celebrating Champions at the Council Meeting! This week we had the pleasure of honoring the stars of our City of Edinburg Little League! A special presentation took place, applauding the incredible softball and baseball champions for their triumphs in the 2023 season! https://t.co/bspsGUqu5V	Media	427	6	0	1	11	
Safety First in the Work Zone! Our dedicated flaggers on Seminary Rd. are here to keep traffic flowing smoothly from Monte Cristo to 1.53 miles north. Look out for the 'Stop' and 'Slow' paddles, and kindly follow their guidance. Let's make the road a safer place together! https://t.co/uF2WbBqTrC	Graphic	330	2	0	0	0	
BE ADVISED Closner Blvd. & McIntyre St. will be closed temporarily for east bound traffic due to a signal arm being installed. https://t.co/zqa6G879lM	Graphic	1216	3	2	0	0	

FREE Dental Clinic! September 15 & 16 at Bert Ogden Arena in Edinburg! FREE Cleanings! FREE Extractions! FREE Fillings! ‼ Pre-screening is encouraged and can be done at Nuestra Clinica Del Valle in San Juan or Mission. See flyer for dates, times, and locations! https://t.co/7Bp31z4s8u	Media	5839	23	22	0	42	
Exciting news! We're proud to announce the completion of lighting improvements along the Cano Hike and Bike Trail! This means that residents can now access the trail at any time of the day! To celebrate this achievement, we held a ribbon-cutting ceremony. #ActiveEdinburg https://t.co/ndJixNT2KO	Media	766	10	3	2	241	
Diving into the Edinburg triathlon spirit! What an incredible morning of athleticism and camaraderie. Kudos to everyone who conquered the challenge! #EdinburgTriathlon https://t.co/aOIgZeLeyG	Media	912	15	2	0	23	
South Texas International Airport in Edinburg proudly serviced the 'Dog is My CoPilot' rescue organization, sponsored by Petco, to rescue over 40 animals! Our staff, alongside PVAS volunteers, loaded up the pets for their journey to a brighter future at their forever homes. https://t.co/VWh9fqMeWU	Media	968	17	3	0	11	
A new month has arrived, and Dustin Michael Sekula Memorial Library has some great activities to offer your kids! Check out August's calendar and join them for some fun! For more information, contact (956)383-6246. #OurEdinburg https://t.co/HRFC8pZbis	Media	519	4	1	0	2	
Last weekend, our magical gathering brought together thousands of whimsically dressed souls to celebrate Fairy Fest 2023! What a night to remember at the enchanting Edinburg World Birding Center! https://t.co/gvOZ9CkseE	Graphic	470	2	1	0	0	
Always take the scenic route! Unlock the wonders of nature with a family membership at the Edinburg Scenic Wetlands & World Birding Center! Become a member and enjoy some exclusive benefits! Visit the World Birding Center or contact (956)381-9922 for more info! https://t.co/VNqfykCCc2	Media	666	9	1	0	5	
Saddle up for Safety! Edinburg PD hosted a Bike Rodeo to promote safety & awareness on the roads! Lucky raffle winners got to go home with a brand-new bike! It was a fun-filled day of bike challenges, safety tips, & smiles! #BikeRodeo #PedalSafe #EdinburgPD https://t.co/4HxfVnpwdR	Media	462	3	0	0	8	
Love is in the air at Edinburg Parks & Rec! We witnessed the most magical moment as our World Birding Center Manager Brandon Alaniz got down on one knee amidst the Summer Recital to ask Delilah Garza the question of a lifetime! Congratulations to the happy couple! https://t.co/jMHPpEQdNo	Media	1808	20	0	0	58	

The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg https://t.co/MMHfRIFgmC https://t.co/9OGRFQHXjn	Media	769	8	2	0	4	
Meet our June Employee of the Month! Join us in celebrating the dedication & hard work of our outstanding employee from the City of Edinburg! We honor Leonardo Varela from Parks & Rec for his exceptional contributions and unwavering commitment to excellence. https://t.co/udr1NIrzyI	Media	561	16	0	0	10	
As we get closer to this year's UFO Festival and Conference on August 11th and 12th, let's take a look back at Edinburg UFO Fest 2022! Take advantage of this out-of-this-world event! #EdinburgUFO https://t.co/U4n5me0Mc3	Media	434	7	0	0	7	
Exploring the Heart of Edinburg's Arts Scene! Our Edinburg Mayor & Council had an amazing time as they got an exclusive sneak peek of the Edinburg Arts & Cultural Events Center, fondly known as the ACE! https://t.co/JZLhgrF63a	Media	529	8	1	0	19	
TRAFFIC ALERT An accident has caused issues at some intersections. Traffic signals are out at: •Trenton & McColl, •Walmart Crossing & McColl, & •Wisconsin & McColl. Please be cautious when traveling through this area while repairs are being worked on. Thank you! https://t.co/2BUb6toiVZ	Graphic	502	3	3	0	0	
Our Edinburg Triathlon on Sunday is SOLD OUT! Registrations are maxed out, and we can't wait to see the incredible competitors in action. For those who signed up, here's an exclusive sneak peek at the challenging race route! Best of luck to all participants! https://t.co/H07WwJzZWT	Media	472	6	1	1	8	
Excited that our Aviation Director, Eddie Velarde, & Aviation Manager, Cassandra Luevano, were esteemed guest speakers at the Edinburg Rotary luncheon. They shared insights on the upcoming improvements at South Texas International Airport. Buckle up for an exciting journey ahead! https://t.co/qJ4XXjfNs1	Media	459	4	1	0	6	
Great news! Edinburg Municipal Court's Amnesty Program has been extended through October 31st. If you have an outstanding traffic ticket or a Class C misdemeanor, this is a chance to pay your fine or make arrangements. Contact (956)318-8819 or (956)289-7797 for more info. https://t.co/SPPh4kPIZg	Graphic	561	6	3	1	0	
As we get closer to this year's UFO Festival and Conference on August 11th and 12th, let's take a look back at Edinburg UFO Fest 2022! Take advantage of this out-of-this-world event! #EdinburgUFO https://t.co/zIkFlCbfiL	Media	968	12	1	0	20	
Excited to have our Aviation Director Eddie Velarde, and Aviation Manager Cassandra Luevano, as guest speakers at the Edinburg Rotary luncheon. They shared incredible insights on the upcoming game-changing improvements heading our way at South Texas International Airport. https://t.co/D4RxM5XR9k	Media	413	5	1	0	8	

A night of community unity! Thousands gathered for the Edinburg Police Department National Night Out. Backpacks were distributed, and the event was filled with the sounds of music, plenty of food, fun and dancing. #EdinburgNightOut https://t.co/FuMsdwmUQZ	Media	820	16	3	0	29
Just a few hours until National Night Out begins! This FREE event will occur at our Municipal Park at 5:30pm. @EdinburgPD will be distributing school supplies, and our headliners, Grupo Control, will take the stage at 8: 30pm, so you won't want to miss this! See you soon! https://t. co/TQFdzpt6LG	Media	427	4	0	0	138
Meet Our Shining Star for June Employee of the Month! Join us in celebrating the hard work of our outstanding employee from the City of Edinburg! We honor Leonardo Varela from the Parks & Recreation Dept. for their exceptional contributions and commitment to excellence. https://t.co/K2ljXLBiJB	Media	430	7	2	0	13
Getting things ready for tonight's National Night Out! Don't forget to join us at Edinburg Municipal Park at 714 S. Raul Longoria Rd. starting at 5: 30pm! https://t.co/UBndL2PHRm	Media	531	9	2	0	17
Super cool! #EdinburgProud https://t.co/oW1giD8Rq6	Graphic	800	2	1	0	0
IMPORTANT Due to @EdinburgPD's National Night Out celebration taking place tonight, the Edinburg Parks & Rec Center, located at 315 Mark S Pena Dr, will be closing at 6 pm. Additionally, program registration will be closing at 5:30pm. Thank you for understanding! https://t.co/UW91bF8f0U	Media	464	5	2	0	1
Join the fun tonight at Edinburg Municipal Park for our National Night Out festivities! Watch as our fearless Municipal Judge, Hector Bustos, takes on the dunk tank challenge! Don't miss your chance to take a shot at dunking the judge! #NationalNightOut https://t.co/vH4tSLErm0	Graphic	544	9	2	0	0
TONIGHT is this year's National Night Out! Join us for a night of fun at Edinburg Municipal Park! With music by Grupo Control & an abundance of vendors, we're sure to have a wonderful time! This night will also serve as a celebration for the 100th anniversary of the Edinburg PD! https://t.co/sPsZXYbn8u	Media	613	6	1	0	6
We're thrilled to announce that this year's event was a huge success, with a record-breaking attendance of around 6,000 people! That's DOUBLE the number of visitors from last year! Thanks to those who came by this weekend to share the joy & create memories with us! https://t. co/AG3RYUdnY1	Media	760	8	2	0	18
	TOTAL	***102,729***	***960***	***225***	***24***	***4,462***

EDINBURG POLICE DEPARTMENT FACEBOOK						
Post Description	***Medium***	***Reached***	***Likes***	***Shares***	***Comments***	***Video Views***
Make A Plan! This weekend is the 8th Annual Labor Day DWI 'No Refusal Weekend,' and Edinburg PD will be enhancing their patrol to look out for impaired drivers! We want to remind all citizens to plan ahead and NEVER get behind the wheel after consuming alcohol. #EdinburgPD	Video	707	10	1	1	226

Join the movement! We'll be kicking off the city's first 'Walk with the Mayor' event this Friday at 10am Stroll around City Hall and make strides towards wellness, and stronger bonds within our community. Together, let's get active!	Photo/Graphic	498	2	1	0	0	
Today, our Chief and officers joined the Labor Day DWI “No Refusal Weekend” Kick-off Press Conference! Together with law enforcement agencies from across the board, we're launching a relentless crackdown on impaired driving. From Aug. 31 - Sept. 4, we're united in our mission to keep the roads safe. Let's make this holiday weekend one to remember for all the right reasons. #DriveSober	Photo/Graphic	3340	63	5	4	0	
It is NOT A JOKE! A wave of bomb threats shook the RGV on Monday. Let this be a clear reminder: spreading hoax threats isn't funny—it's a serious offense that leads straight to jail. Let's keep our community safe and sound by thinking before we act. #SafetyFirst	Video	1129	40	13	3	710	
You've passed the Civil Service Entrance Exam for the Entry Level Police Officer position and need to prepare for the physical assessment exam? Don't worry - we have you covered! We will be hosting three physical assessment exam clinics at LCPL Derek Hernandez Police Training Facility so that you can be ready to face your next test! Dates & Times: •Sept 5, 5-8 pm •Sept 7, 9 am-12 pm •Sept 9, 9 am-12 pm #EdinburgPD	Photo/Graphic	6714	94	29	4	0	
Have outstanding warrants or tickets? Settle them in Edinburg's 'traveling courtroom!' The City of Edinburg's Municipal Court will be hosting an Outreach Docket on Friday, September 8, 2-7pm at Dustin Michael Sekula Memorial Library on 1906 S Closner Blvd. For more info, contact (956)289-7797 or 318-8819. #EdinburgHelps	Photo/Graphic	762	1	1	0	0	
Great News! Edinburg Municipal Court's Amnesty Program has been extended through October 31st! If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. #OurEdinburg	Photo/Graphic	738	6	3	0	0	
Bracing for the storm! The City of Edinburg is here to help with sandbag distribution starting today at 1pm, and tomorrow from 7am-7pm. Drive-thru convenience or fill your own bags – we've got you covered! 6 bags per person, 8 for businesses. Stay safe and prepared! #EdinburgPrepares	Photo/Graphic	2046	11	10	3	0	

Ever wonder what goes on on a day-to-day basis as a police officer? Well, now is your chance! The Edinburg Police Department is now accepting applications for the Edinburg Citizens Police Academy. Classes will begin on September 26th and end on November 15th, and will be held every Wednesday evening from 6:00 pm to 9:00 pm at the LCPL Derek Hernandez Police Training Facility at 1309 N. Doolittle Road. All sessions will be in English and Spanish, and there is no cost to join the Academy! Sessions include patrol procedures, criminal investigation, firearms, and more. You can find a list of requirements and the application below. The application deadline is August 23rd.	Photo/Graphic	1497	19	3	0	0	
¿Alguna vez se preguntó qué sucede en el día a día como oficial de policía? ¡Pues ahora es tu oportunidad! El Departamento de Policía de Edinburg ahora está aceptando solicitudes para la Academia de Policía de Ciudadanos de Edinburg. Las clases comenzarán el 26 de septiembre y concluirán el 15 de noviembre. Las clases se llevarán a cabo todos los miércoles por la noche de 6:00 p. m. a 9:00 p. m. en el LCPL Derek Hernandez Police Training Facility, 1309 N. Doolittle Rd. ¡ Todas las sesiones serán en español y no existe algún costo para la Academia! ¡Las sesiones incluyen procedimientos de patrulla, investigación criminal, armas de fuego y más! Puede encontrar una lista de requisitos y la solicitud a continuación. La fecha límite de solicitud es el 23 de agosto.	Photo/Graphic	1318	6	1	1	0	
The City of Edinburg-Government organized an excellent Employee Wellness Fair! We passed out snacks, enjoyed the benefits that other organizations had to offer, and even got a photo op with Edinburg Fire Department and local mascots! #EdinburgPD	Photo/Graphic	5746	85	3	2	0	
	Photo/Graphic	3642	51	19	1	0	
Our 27th Annual National Night Out was an unforgettable success! We were thrilled to see thousands of people joining us to celebrate a night of community spirit! The evening was filled with live bands, FREE backpacks, moon jumps, and endless fun that brought smiles to everyone's faces! And, oh boy, Grupo Control's performance was nothing short of sensational! Our officers had an absolute blast hanging out with our amazing community!	Video	3840	31	4	2	581	
School begins on Monday, and our dedicated police officers will be out enforcing traffic rules to ensure the safety of our students. Remember to: Obey school zone speed limits. Stop for school buses loading and unloading. Watch out for crossing guards and students. Spread the word, and let's make sure our kids have a safe start to the school year.	Video	942	13	2	2	264	

Taking a Stand for Safety! Edinburg is A NO REFUSAL City where the commitment to road safety runs deep. Our dedicated police officers prioritize your safety by obtaining warrants to ensure impaired drivers are held accountable. Let's drive responsibly and keep our roads safe for everyone! #EdinburgSafetyFirst	Photo/Graphic	1083	19		0	0	
Join us TONIGHT for our farewell edition of Movies With A Cop! We will be closing with a showing of Pixar's 'Monsters, Inc.' at 8 pm! This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, & come along before school starts back up! #MoviesWithACop #EdinburgPD	Photo/Graphic	3471	27	2	3	0	
Coming Together for a Safer Edinburg! Our recent DWI Awareness Press Conference emphasized our commitment as a NO REFUSAL city. By uniting for the safety of our community, we're taking a powerful stand against impaired driving. Let's spread awareness and responsibility to make Edinburg a safer place for all. #EdinburgSafety	Video	3996	32	7	0	754	
On August 5th, members of our Edinburg PD celebrated back-to-school with Kids Day at H-E-B! The kids received some awesome school supplies, enjoyed activities throughout the store, and took some photos with our officers! #EdinburgPD #OurEdinburg	Photo/Graphic	6542	125	6	6	0	
¿Alguna vez se preguntó qué sucede en el día a día como oficial de policía? ¡Pues ahora es tu oportunidad! El Departamento de Policía de Edinburg ahora está aceptando solicitudes para la Academia de Policía de Ciudadanos de Edinburg. Las clases comenzarán el 26 de septiembre y concluirán el 15 de noviembre. Las clases se llevarán a cabo todos los miércoles por la noche de 6:00 p. m. a 9:00 p. m. en el LCPL Derek Hernandez Police Training Facility, 1309 N. Doolittle Rd. ¡ Todas las sesiones serán en español y no existe algún costo para la Academia! ¡Las sesiones incluyen procedimientos de patrulla, investigación criminal, armas de fuego y más! Puede encontrar una lista de requisitos y la solicitud a continuación. La fecha límite de solicitud es el 23 de agosto.	Photo/Graphic	2414	23	9	0	0	
Putting safety first! Today, we stood strong against DWI with our impactful DWI Awareness Press Conference. Introducing the 'Make a Plan' initiative – a reminder to never drink and drive. Remember, Edinburg is a NO REFUSAL city, so let's make responsible choices and keep our roads safe for all. #DWIAwareness #MakeAPlan	Photo/Graphic	2038	36	3	2	0	
DWI Press Conference	Video	3493	22	4	1	634	
Join us tomorrow at 10am for our live DWI Press Conference right here on Facebook! Let's unite in our mission to put an end to drinking and driving. Your presence matters – together, we can drive change and save lives. #DriveSafe #EndImpairedDriving	Photo/Graphic	4816	17	2	0	0	

El Departamento de Policía de la ciudad de Edinburg quiere recordarle a la comunidad la importancia de la seguridad de los conductores y peatones. En el siguiente video le mostramos como puede hacer su parte para garantizar su bienestar y el de quienes lo rodean practicando los siguientes consejos de seguridad sin importar qué medio de transporte use para viajar dentro de nuestra ciudad y en todo el Valle del Río Grande.	Video	864	7	2	0	264	
Our National Night Out had a wonderful turnout! It was an amazing feeling to see so many people dedicated to bringing the community together. Our officers had an absolute blast hanging out! Check out a fun recap of our magical night. #NationalNightOut	Video	1108	18	2	2	249	
Join us TODAY for this week's edition of Movies With A Cop, where we will show Disney's 'Brave' at 8 pm! This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, & come along! #MoviesWithACop #EdinburgPD	Photo/Graphic	2612	15	3	0	0	
A night to remember! THANKS to Sullivan City for inviting us to their spectacular National Night Out event! We had an amazing time engaging with their incredible community, and the support and enthusiasm were simply incredible!	Photo/Graphic	3274	33	3	1	0	
THANK YOU, Grupo Control for joining us for our National Night Out 2023!	Video	1552	36	4	0	576	
What a magical night it was! We had a wonderful turnout from the community for our National Night Out. School supplies were distributed, and the celebration was filled with the sounds of music, plenty of food, fun, and dancing. Thank you to everyone who joined in on the festivities! #NationalNightOut	Photo/Graphic	8675	170	10	6	0	
Just a couple of hours left until our anticipated National Night Out begins! This FREE event will occur at our Municipal Park at 714 S Raul Longoria Rd at 5:30 pm. Our officers will be distributing school supplies just in time for back-to-school, and our headliners, Grupo Control, will take the stage at 8: 30 pm, so you won't want to miss this! See you soon! #NationalNightOut	Video	2444	20	4	1	840	
Únase y forme parte de nuestro anticipado "National Night Out" presentado por el departamento de policía de Edinburg. Esta noche estará llena de diversión para todas las edades. ¡Estamos emocionados de darle la bienvenida a nuestro invitado especial Grupo Control, ya que serán los titulares de nuestras festividades! ¡Lo mejor de todo es que este evento es completamente GRATIS! ¡Lo esperamos!	Video	1266	15	5	0	308	
If you are a Tejano music fan, Grupo Galan will delight you with their music that ranges from Norteñas, Tejano, and Folk music! Remember that National Night Out is THIS Tuesday, August 1, starting at 5:30pm! This event is free of charge, so do not miss out on this incredible night! #NationalNightOut	Video	5167	125	16	0	1533	
	TOTAL	***87,734***	***1,172***	***177***	***45***	***6,939***	

Post Description	***Medium***	***Reached***	***Likes***	***Shares***	***Comments***	***Video Views***
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						

Your new career is calling your name! Thursday on September 14th, from 9:00am-12:30pm at the Edinburg Conference Center at Renaissance we will be hosting a Job Fair in collaboration with Workforce Solutions! There will be over 50 employers present so bring copies of your updated resume and take the first step into your future!	Photo/Graphic	1021	16	9	0	0	
Would you like to have your local business featured in a movie? This could be your chance! You can open your doors to local filmmakers competing in the South Texas International Film Festival's 48-Hour Film Race between September 9 and 10 for a chance to be included in their films! Visit: STXIFF. COM/FILMINEDINBURG to add your business to the directory of participating businesses.	Photo/Graphic	628	5	1	0	0	
If you are in need of a job look no further! The City of Edinburg-Government in collaboration with the Edinburg Economic Development Corporation and Workforce Solutions are hosting a Job Fair on September 14th! This event will take place at the Edinburg Conference Center at Renaissance located at 118 Paseo del Prado Bring an updated resume and find your new career!	Video	3941	59	12	0	1420	
The RGV Economic Summit last week was a huge success! We are excited for the RGV's commitment to working together to bolster the strong economy of the Valley!	Photo/Graphic	1115	18	2	0	0	
Thank you to everyone who joined us for our LiftFund information sessions! We are always excited to assist the amazing small businesses in our city and can't wait to see the great things they'll do in the near future!	Photo/Graphic	892	15	1	0	0	
The Edinburg EDC was proud to sponsor back-to-school supplies for the Edinburg Police Department's last Movies With A Cop event of the summer!	Photo/Graphic	1782	42	1	2	0	
Multi-tasking at its finest!	Photo/Graphic	526	5		0	0	
Attention, small businesses! Are you looking to take your business to the next level? Click the link to apply for Venmo's Small Business Grant for a chance to receive $10k! The deadline to apply is Monday, August 7, so act fast! https://venmo.com/business/small-business-grant/?fbclid=IwAR1qi3hh9M6ztQel0AOMpuiLfolSURyUngVshwZMWsWLxpQ9vwp3UFlQ-pw%C2%A7aem%C2%A7Ab-JL6ZDDvGZNQN-HxDabgWpUINVv-egatbZQdow9Q8pzDj-MbOM1rB1MaShr5GUlOo&mibextid=Zxz2cZ	Photo/Graphic	936	4		0	0	
Small business owners! Join us for a LiftFund Edinburg Informational Session and learn how you can receive a loan of up to $50,000 at reduced interest rate of 2.5%! We will be hosting two sessions at Edinburg City Hall on Wednesday, August 16th at 4:00pm - English session 5:00pm - Spanish Session Scan the QR code to RSVP today! Propietarios de pequeñas empresas, los invitamos a nuestra sesión informativa organizada por LiftFund Edinburg, para que conozca cómo puede recibir un préstamo de hasta $ 50,000 con una tasa de interés reducida al 2.5%! Tendremos dos sesiones en el ayuntamiento de Edinburg este Miércoles, 16 de Agosto a las 4:00 p. m. - sesión en inglés y la sesión en español será a las 5:00 p. m. - ¡Escanee el código QR para confirmar su asistencia hoy!	Photo/Graphic	932	8	2	0	0	

	TOTAL	***11,773***	***172***	***28***	***2***	***1,420***
INSTAGRAM						
The Edinburg EDC was proud to sponsor back-to-school supplies for the Edinburg Police Department's last Movies With A Cop event of the summer!	Photo	185	14	0	0	0
Thank you to everyone who joined us for our LiftFund information sessions! We are always excited to assist the amazing small businesses in our city and can't wait to see the great things they'll do in the near future!	Photo	135	5	0	0	0
The RGV Economic Summit last week was a huge success! We are excited for the RGV's commitment to working together to bolster the strong economy of the Valley!	Photo	153	14	3	0	0
	TOTAL	***473***	***33***	***3***	***0***	***0***
TWITTER						
Thank you to everyone who joined us for our LiftFund information sessions! We are always excited to assist the amazing small businesses in our city and can't wait to see the great things they'll do in the near future!	Media	349	3	1	0	0
The RGV Economic Summit last week was a huge success! We are excited for the RGV's commitment to working together to bolster the strong economy of the Valley!	Media	78	1	1	0	0
You can open your doors to local filmmakers competing in the South Texas International Film Festival's 48-Hour Film Race between September 9 and 10 for a chance to be included in their films! Visit: STXIFF. COM/FILMINEDINBURG to add your business to the directory of participating businesses.	Media	43	1	0	0	0
Your new career is calling your name! Thursday on September 14th, from 9:00am-12:30pm at the Edinburg Conference Center at Renaissance we will be hosting a Job Fair in collaboration with Workforce Solutions! There will be over 50 employers present so bring copies of your updated resume and take the first step into your future!	Graphic	357	3	3	0	0
	TOTAL	***827***	***8***	***5***	***0***	***0***

ENGINEERING

Department: Engineering
Date of Report: 9/7/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants (Included	Project Completion	Design Construction	Update
2019 Bond Series	ALBERTA ROAD RECONSTRUCTION	South Texas Infrastructure Group	RBM Contractors, LLC	8/14/2023	8/14/2024	$7,752,471.96	$0.00	$7,585,907.72	$0.00	3%	CONSTRUCTION	Construction for Phase 2 began this month. Stormline installation and traffic control west of McColl Road. Street widening on this section began.
2019 Bond Series	SCHUNIOR DETENTION POND	SAMES	Castle Enterprises	9/12/2022	9/29/2023	$5,130,172.47	$0.00	$4,457,272.24	$0.00	90%	CONSTRUCTION	Stormline crossing on Sprague was completed. 250 LF have been installed in alley north of Sprague Street. Improvements expected completion is the end of September.
2019 Bond Series, Utility Fund	VETERANS DETENTION POND PHASE I	Guzman & Munoz Engineering	H&R Lease Service	7/28/2021	8/25/2023	$4,158,541.20	$178,866.00	$4,284,094.20	$373,890.00	86%	CONSTRUCTION	Sewer line testing was completed. Subgrade testing will occurred. Street is expected to be paved in September.
2021 Bond Series	DE ZAVALA CITY/SCHOOL PARK	Milnet Architectural Services	Rio United Builders	12/19/2022	10/20/2023	$1,302,881.90	$0.00	$1,516,231.90	$213,350.00	90%	CONSTRUCTION	The metal building arrived and is 90% complete. Contractor will complete in September. Parking lot cleanup scheduled to begin in the 1st 2 weeks of the month of September.
2021 Bond Series	SKATE PARK RESTROOM & PUMP STATION	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	$511,118.10	$0.00	$511,118.10	$0.00	70%	CONSTRUCTION	Pumps scheduled for delivery in October, infrastructure ready. Water meter was installed. Plumbing fixtures are expected in September. Project expected completionis mid September pending power and pumps.
2021 Bond Series, EEDC Fund	EDINBURG ACE	ERO Architects	Gerlach Builders	12/1/2022	5/12/2024	$7,380,000.00	$0.00	$16,314,094.27	$7,000,000.00	55%	CONSTRUCTION	Site work continues on west elevation, sewer lines are being installed, the float, texture and primer on the walls, the ceiling grid is being installed, the installation of the electrical wires continues and the tile is being installed in the bathrooms.
Ebony Hill Golf Course Improvements	EBONY HILLS GOLF COURSE BRIDGES	Renoworks Facility Solutions & Bridge Brothers	Renoworks Facility Solutions	6/30/2023	3/30/2024	$490,478.00	$0.00	$490,478.00	$0.00	25%	CONSTRUCTION	Bridge submittals were provided. They have been sent to Geotechnical Engineer for review.
EEDC Fund	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER	Milnet Architectural Services	NM Contracting	8/9/2021	8/28/2023	$0.00	$0.00	$5,379,285.74	$5,379,285.74	100%	CONSTRUCTION	Project is substantially complete. Ribbon cutting is scheduled for September 15.
General Fund CIP F137, Settlements	POLICE DEPARTMENT ROOF	Terracon	SLR Builders	12/22/2022	10/3/2023	$750,345.00	$0.00	$750,345.00	$94,053.22	0%	CONSTRUCTION	Proposal was received from contractor. Resolution expected in September.
General Fund, RGVMPO	CANO TRAIL LIGHTING	City Engineering Staff	Castle Enterprises	10/10/2022	6/30/2023	$96,750.00	$0.00	$483,750.00	$387,000.00	100%	CONSTRUCTION	Close-out with TxDOT continues.
2019 Bond Series	DOOLITTLE DETENTION POND	Quintanilla, Headley & Associates	TBD	12/4/2023	12/4/2024	$7,375,870.71	$0.00	$538,759.87	$0.00	60%	DESIGN	60% plans were provided and reviewed with consultant.
2019 Bond Series	SUGAR DETENTION POND	Javier Hinojosa Engineering	TBD	2/15/2024	2/15/2025	$2,584,949.02	$0.00	$2,584,949.02	$0.00	0%	DESIGN	The offer has been sent for consideration.
2021 Bond Series	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)	L&G Engineering	TBD	8/1/2024	6/1/2026	$2,500,000.00	$0.00	$2,500,000.00	$0.00	90%	DESIGN	Progress meeting occurred.
2021 Bond Series	EBONY HILLS DETENTION POND	City Staff / Melden & Hunt	TBD	11/6/2023	11/6/2024	$1,000,000.00	$0.00	$131,246.69	$0.00	50%	DESIGN	Storm design continues for bidding late November.
2021 Bond Series, EEDC Fund	DOWNTOWN PARKING GARAGE & RETAIL FACILITY	ERO Architects	TBD	12/29/2023	11/6/2024	$8,000,000.00	$0.00	$623,990.53	$2,000,000.00	75%	DESIGN	Plans continue for bidding in October 2023.
ARPA 1	CENTRAL FIRE STATION 2ND FLOOR REMODELING	PBK Architects	TBD	9/18/2023	9/18/2024	$0.00	$0.00	$98,000.00	$2,196,862.00	100%	DESIGN	Plans and specifications are ready for bid. Request to reduce scope has been requested by management.
CDGM Fund	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1	City Staff / RE Garcia / Halff Associates	TBD	11/13/2023	7/30/2024	$304,454.72	$0.00	$304,454.72	$304,454.72	100%	DESIGN	100% plan set was received. Plans will bid upon release of funding.
General Fund CIP F137	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	9/18/2023	6/30/2024	$250,000.00	$0.00	$250,000.00	$0.00	90%	DESIGN	Plans will be complete by end of September. Project will bid approximately in November.
General Fund City Staff	BOYS & GIRLS CLUB DRAINAGE DITCH EXPANSION	City Staff	City Staff	10/1/2023	12/31/2023	$3,800.00	$0.00	$3,800.00	$0.00	56%	DESIGN	7/7/23 - Design continues.
RGVMPO TASA, Parkland Dedication Funds	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II	City Staff	TBD	12/1/2023	12/1/2024	$1,092,099.00	$0.00	$1,092,099.00	$910,445.00	10%	DESIGN	Staff is currently working on the layout of the walking trail and determined the location of the pedestrian crossing, staff will have kick-off meeting with TxDOT on September 5th.
RGVMPO, General Fund	JACKSON HIKE & BIKE TRAIL PHASE II	GDJ Engineering	TBD	9/1/2023	9/1/2024	$415,044.17	$0.00	$415,044.17	$0.00	100%	DESIGN	TxDOT is set to let in September 28, 2023.
TxDOT HSIP	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	N/A	N/A	$43,378.00	$0.00	$43,378.00	$190,000.00	100%	DESIGN	The contract has been awarded to the Levy Co., a preconstruction meeting will be scheduled at which time leads for the necessary materials will be determined.
TxDOT HSIP	MILE 17 1/2 & M RD TRAFFIC BEACON	City Staff	TBD	N/A	N/A	$0.00	$0.00	$0.00	$0.00	100%	DESIGN	The contract has been awarded to the Levy Co., a preconstruction meeting will be scheduled at which time leads for the necessary materials will be determined.
TXDOT HSIP, Capital Projects Fund	MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	N/A	N/A	$30,000.00	$0.00	$30,000.00	$449,024.00	100%	DESIGN	The contract has been awarded to the Levy Co., a preconstruction meeting will be scheduled at which time leads for the necessary materials will be determined.
2021 Bond Series	JACKSON RD RIGHT-OF-WAY	Rio Delta Engineering	TBD	N/A	N/A	$1,838,262.87	$0.00	$1,156,500.00	$0.00	90%	PLANNING	Coordination meeting occurred with Surveyor, Appraiser and ROW Agent
2021 Bond Series	SUGAR RD RIGHT-OF-WAY	Halff Associates	TBD	N/A	N/A	$835,984.48	$0.00	$835,984.48	$0.00	60%	PLANNING	Appraisals for parcels continue. A grant opportunity is available for Engineering Plans. Resolution expected for City Council consideration on September 19.
ARPA 2	FIRE TRAINING FACILITY	Alvarado Architects	TBD	1/1/2024	9/27/2024	$1,500,000.00	$0.00	$1,500,000.00	$500,000.00	1%	PLANNING	8/3/23 - Supplemental and Environmental Report was submitted to TCEQ for review and approval.
General Fund Capital Lease	ANIMAL CARE FACILITY	Alvarado Architects	TBD	2/1/2024	7/31/2024	$600,000.00	$0.00	$600,000.00	$0.00	0%	PLANNING	Kick-off meeting occurred for design.

Department: Engineering
Date of Report: 9/7/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants (Included	Project Completion	Design Construction	Update
Grant application	CHAPIN POND PUMP STATION	City Staff	TBD	N/A	N/A	$310,000.00	$0.00	$0.00	$1,000,000.00	0%	PLANNING	A progress meeting occurred with staff. Additional information was sent to funding agency. Funds pending to be released.
Grant Application	SPRAGUE STREET IMPROVEMENTS	TBD	TBD	N/A	N/A	$0.00	$0.00	$0.00	$0.00	0%	PLANNING	Grant application was unsuccessful.
RGVMPO TASA grant application	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS	TBD	TBD	N/A	N/A	$0.00	$0.00	$0.00	$886,025.12	0%	PLANNING	Grant application was presented at RGVMPO on 8/17/23. BPAC recommended project for award. Project will be presented at Technical Advisory Committee next.
TDEM Grant Application	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	N/A	N/A	$441,256.00	$0.00	$441,256.00	$4,412,560.00	0%	PLANNING	4/19/23 - Pending grant.
TDEM grant applicatio	IOWA ESTATES DRAINAGE IMPROVEMENTS	City Staff	TBD	N/A	N/A	$368,009.30	$0.00	$368,009.30	$3,680,093.00	0%	PLANNING	4/19/23 - Pending grant.
TxDOT TASA grant application	BIKE & PEDESTRIAN PLAN UPDATES	TBD	TBD	N/A	N/A	$0.00	$0.00	$300,000.00	$300,000.00	0%	PLANNING	6/14/23 - Grant application has been submitted. Grant award notification is expected in October.
TxDOT TASA Grant Application	FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS	TBD	TBD	N/A	N/A	$0.00	$0.00	$478,000.00	$0.00	0%	PLANNING	6/14/23 - Grant application has been submitted. Grant award notification is expected in October.

Department: Engineering
Date of Report: 9/7/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ALBERTA CROSSING	PRELIMINARY REVIEW	ETJ 2.5	SF/C	1	0	0	1	2	2
2	CONTRERAS	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
3	MAC-LEO ESTATES	PRELIMINARY REVIEW	ICL	SF/C	7	0	0	0	7	7
4	MCCOLL CENTER	PRELIMINARY REVIEW	ICL	C	0	0	0	15	15	15
5	PREMIUM AUTOMOTIVE SERVICES	PRELIMINARY REVIEW	ICL	C	0	0	0	2	2	2
6	RG	PRELIMINARY REVIEW	ICL	SF	42	0	0	0	42	42
7	SALAZAR ACRES	PRELIMINARY REVIEW	ICL	SF	1	0	0	0	1	1
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
3	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	100
4	BROWNWOOD PH 3	CONSTRUCTION REVIEW	ICL	SF	24	0	0	0	24	24
5	CLOSNER TERRACE	CONSTRUCTION REVIEW	ICL	MF	0	56	224	0	56	224
6	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
7	DUTCH BROS LOT 1	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
8	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
9	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
10	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
11	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
12	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION REVIEW	ICL	MF	0	79	316	0	76	316
13	GONZALEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	1	0	0	0	1	1
14	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
15	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	1	4	1	2	5
16	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
17	LAS MAGNOLIAS	CONSTRUCTION REVIEW	ICL	MF	0	34	136	0	34	136
18	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
19	MCDONALD	CONSTRUCTION REVIEW	ICL	SF	2	0	0	0	2	2
20	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
21	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
22	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	16	64	0	16	64
23	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
24	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
25	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
26	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	0	152
27	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
28	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
29	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
30	THE EMBERS II	CONSTRUCTION REVIEW	ICL	SF	46	0	0	0	46	46
31	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
32	THE VILLAGE AT MONTE CRISTO	CONSTRUCTION REVIEW	ICL	SF/MF/C	109	57	228	1	338	338
33	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
34	VILLAGES AT MCCOLL	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
35	WEST PALM	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
36	WISCONSIN WATER	CONSTRUCTION	ETJ1.5	MF	0	68	272	0	68	68
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
3	ATWOOD ESTATES	CONSTRUCTION	ICL	SF	121	0	0	0	121	121
4	ATWOOD VILLAGE	CONSTRUCTION	ICL	MF	0	115	460	460	115	460
5	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
6	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
7	CALEDONIA WEST	CONSTRUCTION	ETJ1.5	SF	84	0	0	0	84	84
8	CANTONSIDE RANCHES	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
9	CARMEN AVILA PHASE IV	CONSTRUCTION	ETJ1.5	SF	96	0	0	0	96	96
10	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
11	CARMEN AVILA SUBDIVISION PHASE III	CONSTRUCTION	ETJ1.5	SF	143	0	0	6	149	149
12	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	ETJ1.5	SF	136	0	0	0	136	136
13	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION	ETJ1.5	SF	82	0	0	0	82	82
14	CITY PLACE AT CHAPIN	CONSTRUCTION	ICL	MF	0	41	164	0	42	164
15	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
16	COLE CROSSING	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
17	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
18	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
19	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
20	HIGHLAND HEIGHTS	CONSTRUCTION	ICL	SF	144	0	0	0	144	144
21	JAGUAR HEIGHTS	CONSTRUCTION	ETJ1.5	SF	94	0	0	0	94	94
22	JALPA OAKS	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
23	LAS ENCINITAS PHASE III	CONSTRUCTION	ETJ1.5	SF/C	183	0	0	17	200	200
24	LOS CORTIJOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
25	LOS LAGOS PHASE 5	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
26	MONARCO ESTATES SUBDIVISION	CONSTRUCTION	ETJ2.5	SF	158	0	0	0	158	158
27	MONTEREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
28	OAK HILL AT VILLANUEVA ESTATES PHASE 1	CONSTRUCTION	ICL	SF	16	0	0	0	16	16

7 Subdivisions in Preliminary Review

36 Subdivisions in Construction Review
Pending approval or waiting for resubmittal from Owner

55 Subdivisions in construction
5933 Estimated Rooftops based on subdivision lots in construction
*Pending confirmation on estimated rooftops

Department: Engineering
Date of Report: 9/7/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
29	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
30	OAKVIEW CENTER	CONSTRUCTION	ICL	MF/C	0	47	188	5	52	193
31	PALM VALLEY CHURCH SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
32	RBR NO.5	CONSTRUCTION	ETJ2.5	SF	87	0	0	0	87	87
33	ROGERS COVES SUBDIVISION PHASE A N B	CONSTRUCTION	ICL	SF	188	0	0	0	188	188
34	RUSSELL OAK ESTATES	CONSTRUCTION	ICL	SF	50	0	0	0	50	50
35	SANTA CRUZ PALMS	CONSTRUCTION	ICL	SF	59	0	0	0	59	59
36	SEVEN ELEVEN -MONTE CRISTO	CONSTRUCTION	ICL	C	0	0	0	1	1	1
37	SH MOUNT ESTATES	CONSTRUCTION	ICL	SF	28	0	0	0	28	28
38	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
39	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
40	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
41	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
42	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
43	SUGAR MILL ESTATES	CONSTRUCTION	ICL	MF	0	54	216	0	54	216
44	THE HEIGHTS ON TRENTON PHASE 2	CONSTRUCTION	ICL	SF	179	0	0	0	179	179
45	THE HEIGHTS ON WISCONSIN PHASE III	CONSTRUCTION	ICL	SF	63	0	0	0	63	63
46	THE VILLAS ON CANTON	CONSTRUCTION	ICL	MF	0	28	112	0	28	112
47	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
48	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	17	68
49	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
50	VELA & FLORES	CONSTRUCTION	ICL	C	0	0	0	1	1	1
51	VICTORIA HEIGHTS	CONSTRUCTION	ICL	MF	0	5	20	0	5	20
52	VILLAGES ON CLOSNER	CONSTRUCTION	ICL	MF/C	0	191	764	2	766	766
53	VILLAS AT SUGAR	CONSTRUCTION	ICL	MF	0	48	192	0	48	192
54	WATER LILY AT LA SIENNA	CONSTRUCTION	ICL	SF	118	0	0	0	118	118
55	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

4	Commercial Site Plans were reviewed
8	Commercial Permits were reviewed
20	Multi-Family Building Permit was reviewed
88	Residential Permits were reviewed

GIS Division

* Continued drone footage for Capital Projects and survey.
* Continued addressing and street name approvals for subdivisions
* On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
* Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
* ESRI Field Maps continues for Engineering Construction Inspectors to create an inspection database. Viewer is getting finalized.
* ESRI Field Maps is being developed for Public Works for Stormwater Inspectors to create an inspection database.

FINANCE

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100-9500-401100	AD-VALOREM TAX-CURRENT	31,966,600.00	31,966,600.00	62,431.84	29,163,307.50	29,163,307.50	2,803,292.50
100-9500-401101	AD-VALOREM TAX-DELINQUENT	500,000.00	500,000.00	23,316.93	555,764.92	555,764.92	-55,764.92
100-9500-401102	PENALTY & INTEREST	488,658.00	488,658.00	20,624.63	445,917.13	445,917.13	42,740.87
100-9500-402100	GENERAL SALES & USE TAX	18,200,000.00	18,200,000.00	0.00	14,977,496.42	14,977,496.42	3,222,503.58
100-9500-402101	GEN SALES & USE TAX (.5%)	9,100,000.00	9,100,000.00	0.00	7,488,748.22	7,488,748.22	1,611,251.78
100-9500-403100	ELECTRIC UTILITY	3,098,000.00	3,098,000.00	0.00	2,879,824.05	2,879,824.05	218,175.95
100-9500-403101	GAS UTILITY	207,000.00	207,000.00	0.00	284,003.99	284,003.99	-77,003.99
100-9500-403102	SWB TELEPHONE UTILITY	67,000.00	67,000.00	0.00	11,348.59	11,348.59	55,651.41
100-9500-403103	T V CABLE	653,531.00	653,531.00	147,769.92	465,273.89	465,273.89	188,257.11
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	103,000.00	103,000.00	26,913.10	74,475.44	74,475.44	28,524.56
100-9500-403105	2% GROSS RECEIPTS-SEWER	120,000.00	120,000.00	11,119.15	106,949.23	106,949.23	13,050.77
100-9500-403106	2% GROSS RECEIPTS-WATER	260,000.00	260,000.00	26,508.98	239,388.66	239,388.66	20,611.34
100-9500-404100	MIXED BEVERAGE TAX	207,000.00	207,000.00	17,611.47	194,198.69	194,198.69	12,801.31
100-9500-411100	BUILDING PERMITS	774,000.00	774,000.00	62,559.40	690,813.80	690,813.80	83,186.20
100-9500-411101	PLUMBING PERMITS	207,000.00	207,000.00	23,850.00	215,794.00	215,794.00	-8,794.00
100-9500-411102	ELECTRICAL PERMIT	145,000.00	145,000.00	18,114.00	159,855.00	159,855.00	-14,855.00
100-9500-411103	HEATING & AIR COND	93,000.00	93,000.00	10,418.00	111,594.00	111,594.00	-18,594.00
100-9500-411104	GARAGE SALE PERMITS	21,000.00	21,000.00	2,420.00	24,420.00	24,420.00	-3,420.00
100-9500-411106	HOUSE MOVING PERMITS	0.00	0.00	0.00	1,125.00	1,125.00	-1,125.00
100-9500-411108	BEVERAGE PERMITS	5,000.00	5,000.00	631.50	4,059.50	4,059.50	940.50
100-9500-411120	MISCELLANEOUS PERMITS	0.00	0.00	1,290.00	9,172.00	9,172.00	-9,172.00
100-9500-412100	HEALTH PERMITS	103,000.00	103,000.00	8,185.00	86,345.00	86,345.00	16,655.00
100-9500-412101	COIN OPERATED MACHINES	2,000.00	2,000.00	235.22	2,742.37	2,742.37	-742.37
100-9500-423100	HOUSING AUTH/IN LIEU T	0.00	0.00	0.00	26,694.89	26,694.89	-26,694.89
100-9500-423904	AMERICAN RECOVERY ACT FUNS (AR...	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
100-9500-424100	UTILITY TRAN-CUST SERV	1,396,500.00	1,396,500.00	365,750.00	1,463,000.00	1,463,000.00	-66,500.00
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	335,500.00	1,342,000.00	1,342,000.00	-61,000.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	250,000.00	250,000.00	250,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	0.00	0.00	0.00	14,588.00	14,588.00	-14,588.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMM...	0.00	0.00	0.00	175.00	175.00	-175.00
100-9500-425100	MISCELLANEOUS GRANTS	2,836,890.00	2,836,890.00	0.00	0.00	0.00	2,836,890.00
100-9500-431100	2% ADM FEE-INSPECTION	800,000.00	800,000.00	239,654.63	732,623.35	732,623.35	67,376.65
100-9500-431102	CLEANING & MOWING	140,000.00	140,000.00	14,057.21	76,660.00	76,660.00	63,340.00
100-9500-431103	VITAL STATISTICS FEES	309,800.00	309,800.00	41,377.00	361,523.80	361,523.80	-51,723.80
100-9500-431110	COUNTY PART-RURAL FIRE	464,600.00	464,600.00	44,769.00	446,208.00	446,208.00	18,392.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEES	51,600.00	51,600.00	4,650.00	63,031.00	63,031.00	-11,431.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
100-9500-431120	ACCIDENT REPORTS	12,400.00	12,400.00	1,320.00	14,280.00	14,280.00	-1,880.00
100-9500-431125	SALES OF CODES & DOCUMENTS	77,400.00	77,400.00	1,007.55	15,063.00	15,063.00	62,337.00
100-9500-431126	ZONING APPLICATION FEE	62,000.00	62,000.00	11,500.00	73,025.00	73,025.00	-11,025.00
100-9500-431128	PASSPORT FEES	92,900.00	92,900.00	10,030.00	97,879.35	97,879.35	-4,979.35
100-9500-431129	PASSPORT PHOTOS	1,000.00	1,000.00	0.00	135.00	135.00	865.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	0.00	0.00	0.00	207.90	207.90	-207.90
100-9500-431201	BIKE RENTALS UTRGV/CITY	0.00	0.00	0.00	596.70	596.70	-596.70
100-9500-431203	REC SPECIAL EVENTS	26,800.00	26,800.00	0.00	40,290.80	40,290.80	-13,490.80
100-9500-431204	REC SPORT LEAGUE FEES	170,100.00	170,100.00	5,144.00	114,355.00	114,355.00	55,745.00
100-9500-431205	REC. MEMBERSHIP FEES-A	77,500.00	77,500.00	1,236.00	67,451.21	67,451.21	10,048.79
100-9500-431206	RECREATIONAL PROGRAM FEES	52,200.00	52,200.00	4,335.00	54,540.00	54,540.00	-2,340.00
100-9500-431207	RENTAL CENTERS	89,000.00	89,000.00	7,429.00	57,308.50	57,308.50	31,691.50
100-9500-431300	CONCESSIONS SALES VIPERS	800.00	800.00	0.00	0.00	0.00	800.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	38,400.00	38,400.00	3,005.00	26,316.00	26,316.00	12,084.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-431303	LEAGUE FEES-CITY/VIPERS	128,100.00	128,100.00	40,000.00	157,361.00	157,361.00	-29,261.00
100-9500-431305	RENTAL CONCESSION STAND/VIPERS	700.00	700.00	0.00	0.00	0.00	700.00
100-9500-431400	WBC ADMISSION FEE	39,700.00	39,700.00	872.00	26,810.00	26,810.00	12,890.00
100-9500-431402	WBC MEMBERSHIP FEES	5,600.00	5,600.00	1,425.00	4,991.00	4,991.00	609.00
100-9500-431403	WBC MERCHANDISE SALES	44,800.00	44,800.00	600.03	26,264.71	26,264.71	18,535.29
100-9500-431404	WBC- PROGRAM FEES	26,500.00	26,500.00	1,688.00	31,379.00	31,379.00	-4,879.00
100-9500-431501	PUBLIC SWIMMING POOL F	25,900.00	25,900.00	11,385.05	83,471.39	83,471.39	-57,571.39
100-9500-431502	SWIMMING PROGRAM FEES	102,900.00	102,900.00	2,435.00	33,933.00	33,933.00	68,967.00
100-9500-441100	MUNICIPAL COURT FINES	619,500.00	619,500.00	58,797.35	638,247.34	638,247.34	-18,747.34
100-9500-441102	ARREST & WRITTEN FEE	51,600.00	51,600.00	3,037.37	32,476.24	32,476.24	19,123.76
100-9500-441104	TRAFFIC (TFC) FINES 3.	10,300.00	10,300.00	978.00	8,779.12	8,779.12	1,520.88
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.07	0.16	0.16	-0.16
100-9500-441110	TIME PAYMENT CITY	15,500.00	15,500.00	1,205.24	9,934.00	9,934.00	5,566.00
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	72,300.00	72,300.00	8,685.00	63,459.70	63,459.70	8,840.30
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	25,800.00	25,800.00	1,050.00	9,910.00	9,910.00	15,890.00
100-9500-441117	OMNI BASE LOCAL FEE	5,200.00	5,200.00	40.00	760.87	760.87	4,439.13
100-9500-441118	TX DOT- SCOFF LAW	4,700.00	4,700.00	-38.10	320.00	320.00	4,380.00
100-9500-441201	LIBRARY FINES	5,000.00	5,000.00	614.85	9,895.32	9,895.32	-4,895.32
100-9500-451100	INTEREST EARNED	100,000.00	100,000.00	121,804.42	1,099,141.78	1,099,141.78	-999,141.78
100-9500-451101	INTEREST EARNED RECEIV	0.00	0.00	3,093.51	34,048.75	34,048.75	-34,048.75
100-9500-452103	RENT OF CITY FACILITIES	2,500.00	2,500.00	125.00	1,125.00	1,125.00	1,375.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	4,000.00	4,000.00	310.00	3,410.00	3,410.00	590.00
100-9500-453207	CONTRIBUTION - OTHER	0.00	0.00	0.01	11,000.01	11,000.01	-11,000.01
100-9500-454100	MISCELLANEOUS REVENUE	200,000.00	200,000.00	5,717.00	139,107.05	139,107.05	60,892.95
100-9500-454101	LOST BOOK ACCT-LIBRARY	2,000.00	2,000.00	331.55	3,468.02	3,468.02	-1,468.02
100-9500-454102	BOOK SALES (LIBRARY)	10,000.00	10,000.00	3,702.80	39,645.14	39,645.14	-29,645.14
100-9500-454103	RECOVERY OF WORKERS COMP	50,000.00	50,000.00	12,065.67	68,435.13	68,435.13	-18,435.13
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	-34.58	-176.85	-176.85	176.85
100-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	72,272.28	72,272.28	-72,272.28
100-9500-462100	SALE OF CITY PROPERTY	100,000.00	100,000.00	0.00	155,205.91	155,205.91	-55,205.91
100-9500-463103	CAPITAL LEASE PROCEEDS	8,301,754.00	620,400.00	0.00	0.00	0.00	620,400.00
100-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	5,750,000.00	5,750,000.00	1,437,500.00	5,750,000.00	5,750,000.00	0.00
	Revenue Total:	**93,811,233.00**	**86,129,879.00**	**3,272,153.77**	**72,045,244.97**	**72,045,244.97**	**14,084,634.03**
Expense							
100-0100-502102	GROUP INSURANCE	52,550.00	52,550.00	2,160.27	25,371.51	25,371.51	27,178.49
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	8,813.00	8,813.00	-8,293.00
100-0100-511200	PROFESSIONAL SERVICES	55,000.00	55,000.00	0.00	36,721.95	36,721.95	18,278.05
100-0100-512210	COMMUNICATIONS SERVICE AGREEM...	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0100-512230	PRINTING	3,000.00	3,000.00	0.00	1,407.58	1,407.58	1,592.42
100-0100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	0.00	4,379.93	4,379.93	620.07
100-0100-513200	TRAVEL,TRAINING,MEETINGS	25,000.00	25,000.00	-326.58	22,730.90	22,730.90	2,269.10
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	0.00	42,015.49	42,015.49	42,984.51
100-0100-513290	OTHER	0.00	0.00	0.00	1,778.44	1,778.44	-1,778.44
100-0100-521300	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	1,231.76	1,231.76	3,768.24
100-0100-522300	WEARING APPAREL	5,000.00	5,000.00	929.06	1,428.99	1,428.99	3,571.01
100-0100-522304	FOOD	10,000.00	10,000.00	513.53	5,405.92	5,405.92	4,594.08
100-0100-522311	COMMUNICATIONS SUPPLIES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-0200-501099	SALARIES-ARPA COLA 3%	24,508.00	24,508.00	0.00	0.00	0.00	24,508.00
100-0200-501100	SALARIES	1,002,899.00	1,002,899.00	62,705.33	751,202.52	751,202.52	251,696.48
100-0200-501101	LONGEVITY	8,657.00	8,657.00	1,127.00	13,475.00	13,475.00	-4,818.00
100-0200-501102	OVERTIME	500.00	500.00	21.87	626.79	626.79	-126.79
100-0200-501106	VEHICLE ALLOWANCE	25,500.00	25,500.00	1,638.44	22,080.36	22,080.36	3,419.64
100-0200-502100	TAXES	81,787.00	81,787.00	4,927.28	56,824.96	56,824.96	24,962.04
100-0200-502101	RETIREMENT	155,914.00	155,914.00	9,679.81	119,943.70	119,943.70	35,970.30
100-0200-502102	GROUP INSURANCE	115,642.00	115,642.00	6,108.88	77,490.76	77,490.76	38,151.24
100-0200-502103	DISABILITY INSURANCE	2,749.00	2,749.00	170.26	2,115.65	2,115.65	633.35
100-0200-502104	WORKERS COMPENSATION INS	5,336.00	5,336.00	0.00	2,838.00	2,838.00	2,498.00
100-0200-511205	MARKETING AND ADVERTISING SERVI...	30,000.00	30,000.00	12,741.60	27,833.05	27,833.05	2,166.95
100-0200-512210	COMMUNICATIONS SERVICE AGREEM...	10,000.00	10,000.00	634.03	7,584.87	7,584.87	2,415.13

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0200-512230	PRINTING	1,000.00	1,000.00	0.00	600.00	600.00	400.00
100-0200-512240	RENTS & CONTRACTUALS	150,000.00	150,000.00	0.00	63,419.84	63,419.84	86,580.16
100-0200-513200	TRAVEL,TRAINING,MEETINGS	22,000.00	22,000.00	0.00	10,079.49	10,079.49	11,920.51
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	26,000.00	800.00	22,879.50	22,879.50	3,120.50
100-0200-513290	OTHER	50,000.00	54,000.00	0.00	53,780.65	53,780.65	219.35
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	551.06	3,472.11	3,472.11	1,527.89
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	823.54	823.54	4,176.46
100-0200-522304	FOOD	5,000.00	5,000.00	1,192.48	4,802.56	4,802.56	197.44
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	373.38	931.26	931.26	2,568.74
100-0200-522308	OFFICE HARDWARE AND RELATED SO...	0.00	500.00	0.00	269.00	269.00	231.00
100-0200-607500	OFFICE FURNITURE	10,000.00	-500.00	1,432.38	2,051.29	2,051.29	-2,551.29
100-0200-800400	EMPLOYEE EVENTS	60,000.00	60,000.00	0.00	52,379.54	52,379.54	7,620.46
100-0200-800401	SPONSORSHIPS	20,000.00	20,000.00	1,900.00	19,988.61	19,988.61	11.39
100-0300-501099	SALARIES-ARPA COLA 3%	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00
100-0300-501100	SALARIES	122,574.00	122,574.00	4,992.42	54,968.95	54,968.95	67,605.05
100-0300-501101	LONGEVITY	3,226.00	3,226.00	252.00	2,849.00	2,849.00	377.00
100-0300-501102	OVERTIME	500.00	500.00	23.94	395.02	395.02	104.98
100-0300-502100	TAXES	9,945.00	9,945.00	345.23	4,009.59	4,009.59	5,935.41
100-0300-502101	RETIREMENT	18,826.00	18,826.00	778.66	8,893.46	8,893.46	9,932.54
100-0300-502102	GROUP INSURANCE	11,836.00	11,836.00	1,036.82	11,061.64	11,061.64	774.36
100-0300-502103	DISABILITY INSURANCE	332.00	332.00	13.70	156.88	156.88	175.12
100-0300-502104	WORKERS COMPENSATION INS	523.00	523.00	0.00	289.00	289.00	234.00
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	455,692.00	9,090.00	87,100.90	87,100.90	368,591.10
100-0300-512210	COMMUNICATIONS SERVICE AGREEM...	2,600.00	2,600.00	81.17	819.79	819.79	1,780.21
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	202.92	202.92	1,497.08
100-0300-513200	TRAVEL,TRAINING,MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	504.49	2,269.52	2,269.52	530.48
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
100-0400-501099	SALARIES-ARPA COLA 3%	9,058.00	9,058.00	0.00	0.00	0.00	9,058.00
100-0400-501100	SALARIES	329,768.00	329,768.00	26,340.16	279,528.21	279,528.21	50,239.79
100-0400-501101	LONGEVITY	8,172.00	8,172.00	1,148.00	12,684.00	12,684.00	-4,512.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	746.52	6,096.53	6,096.53	-1,096.53
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0400-502100	TAXES	27,675.00	27,675.00	2,127.05	23,410.33	23,410.33	4,264.67
100-0400-502101	RETIREMENT	51,820.00	51,820.00	4,220.85	46,062.35	46,062.35	5,757.65
100-0400-502102	GROUP INSURANCE	73,176.00	73,176.00	4,058.32	42,862.42	42,862.42	30,313.58
100-0400-502103	DISABILITY INSURANCE	913.00	913.00	74.24	812.43	812.43	100.57
100-0400-502104	WORKERS COMPENSATION INS	1,825.00	1,825.00	0.00	1,540.00	1,540.00	285.00
100-0400-511200	PROFESSIONAL SERVICES	36,000.00	36,000.00	56.43	12,063.30	13,404.81	22,595.19
100-0400-512210	COMMUNICATIONS SERVICE AGREEM...	15,750.00	15,750.00	601.48	6,406.04	6,406.04	9,343.96
100-0400-512230	PRINTING	1,200.00	1,200.00	0.00	291.95	291.95	908.05
100-0400-512240	RENTS & CONTRACTUALS	5,600.00	5,600.00	0.00	3,431.49	3,431.49	2,168.51
100-0400-513200	TRAVEL,TRAINING,MEETINGS	6,750.00	6,750.00	0.00	1,732.80	1,732.80	5,017.20
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	319.72	319.72	130.28
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,750.00	1,750.00	4.50	104.16	104.16	1,645.84
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	2,051.49	7,244.92	7,244.92	2,755.08
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,404.44	1,404.44	595.56
100-0400-522303	RECREATION & EDUCATION	750.00	750.00	0.00	233.45	233.45	516.55
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	0.00	307.42	307.42	692.58
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	412.56	1,296.60	1,296.60	703.40
100-0500-501099	SALARIES-ARPA COLA 3%	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00
100-0500-501100	SALARIES	1,074,966.00	1,032,626.76	68,206.42	677,802.52	677,802.52	354,824.24
100-0500-501101	LONGEVITY	29,209.00	29,209.00	2,016.00	19,621.00	19,621.00	9,588.00
100-0500-501102	OVERTIME	5,000.00	5,000.00	2,002.16	11,624.13	11,624.13	-6,624.13
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,100.02	2,100.02	2,099.98
100-0500-502100	TAXES	88,872.00	88,872.00	5,372.82	55,016.07	55,016.07	33,855.93
100-0500-502101	RETIREMENT	167,557.00	167,557.00	10,722.53	108,715.72	108,715.72	58,841.28
100-0500-502102	GROUP INSURANCE	238,746.00	238,746.00	12,401.22	130,603.81	130,603.81	108,142.19

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0500-502103	DISABILITY INSURANCE	2,953.00	2,953.00	159.86	1,866.90	1,866.90	1,086.10
100-0500-502104	WORKERS COMPENSATION INS	4,657.00	4,657.00	0.00	3,483.00	3,483.00	1,174.00
100-0500-511200	PROFESSIONAL SERVICES	15,000.00	55,000.00	0.00	38,000.00	46,010.00	8,990.00
100-0500-512210	COMMUNICATIONS SERVICE AGREEM...	45,800.00	45,800.00	3,874.52	29,026.62	29,026.62	16,773.38
100-0500-512230	PRINTING	7,250.00	7,250.00	1,208.84	5,943.42	6,441.32	808.68
100-0500-512240	RENTS & CONTRACTUALS	19,680.00	19,680.00	137.66	9,950.51	9,950.51	9,729.49
100-0500-512241	RENTS & CONTRACTUALS - IT	120,000.00	120,000.00	0.00	1,241.76	1,241.76	118,758.24
100-0500-513200	TRAVEL,TRAINING,MEETINGS	15,000.00	15,000.00	0.00	8,849.60	8,849.60	6,150.40
100-0500-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	0.00	1,865.00	1,865.00	1,865.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	660.00	1,537.27	0.00	937.76	937.76	599.51
100-0500-521300	OFFICE SUPPLIES	12,400.00	12,400.00	669.05	8,109.65	8,109.65	4,290.35
100-0500-522300	WEARING APPAREL	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-0500-522305	MOTOR VEHICLE FUEL	300.00	300.00	0.00	163.93	163.93	136.07
100-0500-522308	OFFICE HARDWARE AND RELATED SO...	5,700.00	7,161.97	0.00	1,897.90	7,338.90	-176.93
100-0600-501099	SALARIES-ARPA COLA 3%	18,646.00	18,646.00	0.00	0.00	0.00	18,646.00
100-0600-501100	SALARIES	621,622.00	621,622.00	45,089.11	553,543.93	553,543.93	68,078.07
100-0600-501101	LONGEVITY	21,232.00	21,232.00	1,246.00	17,549.00	17,549.00	3,683.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	522.20	4,044.52	4,044.52	955.48
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0600-502100	TAXES	52,004.00	52,004.00	3,445.14	44,393.53	44,393.53	7,610.47
100-0600-502101	RETIREMENT	98,195.00	98,195.00	6,973.26	88,043.77	88,043.77	10,151.23
100-0600-502102	GROUP INSURANCE	135,620.00	135,620.00	10,225.25	108,437.31	108,437.31	27,182.69
100-0600-502103	DISABILITY INSURANCE	1,730.00	1,730.00	122.68	1,489.99	1,489.99	240.01
100-0600-502104	WORKERS COMPENSATION INS	2,728.00	2,728.00	0.00	1,933.00	1,933.00	795.00
100-0600-511200	PROFESSIONAL SERVICES	135,190.00	135,190.00	17,604.24	122,684.44	123,365.94	11,824.06
100-0600-511203	CONSULTANT	35,000.00	45,000.00	0.00	11,250.00	45,000.00	0.00
100-0600-512210	COMMUNICATIONS SERVICE AGREEM...	6,650.00	6,650.00	492.01	5,458.86	5,458.86	1,191.14
100-0600-512230	PRINTING	1,000.00	1,000.00	166.50	166.50	166.50	833.50
100-0600-512240	RENTS & CONTRACTUALS	36,770.00	36,770.00	4,964.53	19,291.15	21,280.15	15,489.85
100-0600-512241	RENTS & CONTRACTUALS - IT	5,000.00	5,000.00	0.00	6,798.95	6,798.95	-1,798.95
100-0600-513200	TRAVEL,TRAINING,MEETINGS	11,000.00	11,000.00	1,407.60	9,837.58	9,837.58	1,162.42
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,080.00	2,080.00	130.00	1,920.00	1,920.00	160.00
100-0600-513290	OTHER	30,000.00	20,000.00	0.00	7,986.22	7,986.22	12,013.78
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	32.50	38.50	38.50	461.50
100-0600-521300	OFFICE SUPPLIES	3,900.00	3,900.00	684.77	2,745.47	2,745.47	1,154.53
100-0600-522205	MARKETING AND ADVERTISING	2,650.00	2,650.00	0.00	2,374.46	2,374.46	275.54
100-0600-522300	WEARING APPAREL	600.00	600.00	171.93	581.83	581.83	18.17
100-0600-522304	FOOD	6,400.00	6,400.00	247.16	5,463.25	5,463.25	936.75
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	31.57	217.76	217.76	382.24
100-0600-523301	OFFICE FURNITURE	750.00	750.00	0.00	0.00	0.00	750.00
100-0600-523390	OTHER MATERIALS	51,800.00	55,938.00	4,069.78	37,653.37	37,653.37	18,284.63
100-0700-501099	SALARIES-ARPA COLA 3%	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00
100-0700-501100	SALARIES	692,487.00	692,487.00	54,080.32	574,906.20	574,906.20	117,580.80
100-0700-501101	LONGEVITY	16,551.00	16,551.00	1,463.00	16,051.00	16,051.00	500.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	287.49	3,204.70	3,204.70	-1,204.70
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0700-502100	TAXES	57,462.00	57,462.00	4,187.30	46,449.57	46,449.57	11,012.43
100-0700-502101	RETIREMENT	108,043.00	108,043.00	7,314.22	80,423.38	80,423.38	27,619.62
100-0700-502102	GROUP INSURANCE	140,296.09	140,296.09	9,661.84	101,719.01	101,719.01	38,577.08
100-0700-502103	DISABILITY INSURANCE	1,671.00	1,671.00	128.63	1,418.44	1,418.44	252.56
100-0700-502104	WORKERS COMPENSATION INS	8,923.00	8,923.00	0.00	3,730.00	3,730.00	5,193.00
100-0700-511200	PROFESSIONAL SERVICES	3,800.00	3,800.00	727.61	1,927.61	1,927.61	1,872.39
100-0700-512210	COMMUNICATIONS SERVICE AGREEM...	7,600.00	7,600.00	313.45	2,906.52	2,906.52	4,693.48
100-0700-512240	RENTS & CONTRACTUALS	960.00	960.00	0.00	4,665.15	4,665.15	-3,705.15
100-0700-512241	RENTS & CONTRACTUALS - IT	6,000.00	6,000.00	0.00	15,162.36	15,162.36	-9,162.36
100-0700-513200	TRAVEL,TRAINING,MEETINGS	1,000.00	1,000.00	0.00	1,737.31	1,737.31	-737.31
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	9.00	58.04	58.04	3,441.96
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	287.69	4,788.25	4,788.25	1,211.75
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	32.97	32.97	967.03

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	1,420.77	2,958.19	3,391.39	1,108.61
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	1,506.44	1,506.44	3,493.56
100-0700-522304	FOOD	1,200.00	1,200.00	289.14	900.88	900.88	299.12
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	30.00	30.00	3,470.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	4,995.00	4,995.00	4,995.00	5.00
100-0700-605590	OTHER CAPITAL OUTLAY	50,000.00	0.00	6,771.37	6,771.37	26,188.31	-26,188.31
100-0800-501099	SALARIES-ARPA COLA 3%	21,631.00	21,631.00	0.00	0.00	0.00	21,631.00
100-0800-501100	SALARIES	721,049.00	721,049.00	55,931.56	638,519.20	638,519.20	82,529.80
100-0800-501101	LONGEVITY	14,748.00	14,748.00	1,036.00	12,607.00	12,607.00	2,141.00
100-0800-501102	OVERTIME	500.00	500.00	73.95	587.18	587.18	-87.18
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	4,246.26	4,246.26	553.74
100-0800-501110	PART-TIME WAGES	36,000.00	36,000.00	0.00	11,315.91	11,315.91	24,684.09
100-0800-502100	TAXES	62,504.00	62,504.00	4,247.44	51,391.45	51,391.45	11,112.55
100-0800-502101	RETIREMENT	117,756.00	117,756.00	8,485.33	101,625.48	101,625.48	16,130.52
100-0800-502102	GROUP INSURANCE	125,105.00	125,105.00	8,822.94	90,850.26	90,850.26	34,254.74
100-0800-502103	DISABILITY INSURANCE	1,983.00	1,983.00	149.29	1,761.76	1,761.76	221.24
100-0800-502104	WORKERS COMPENSATION INS	16,788.00	16,788.00	0.00	5,855.00	5,855.00	10,933.00
100-0800-511200	PROFESSIONAL SERVICES	157,000.00	170,400.00	7,362.72	71,094.84	86,374.84	84,025.16
100-0800-512210	COMMUNICATIONS SERVICE AGREEM...	9,680.00	9,680.00	732.05	7,005.58	7,005.58	2,674.42
100-0800-512230	PRINTING	8,200.00	8,200.00	0.00	6,215.00	6,215.00	1,985.00
100-0800-512241	RENTS & CONTRACTUALS - IT	56,050.00	56,050.00	0.00	56,100.00	56,100.00	-50.00
100-0800-513200	TRAVEL,TRAINING,MEETINGS	14,000.00	14,000.00	97.21	8,060.40	8,060.40	5,939.60
100-0800-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	812.00	2,880.56	2,880.56	849.44
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	5,068.00	5,068.00	123.29	4,926.27	4,926.27	141.73
100-0800-521300	OFFICE SUPPLIES	4,000.00	4,000.00	0.00	3,960.03	3,960.03	39.97
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	993.86	993.86	6.14
100-0800-522300	WEARING APPAREL	5,680.00	5,680.00	0.00	3,865.49	3,865.49	1,814.51
100-0800-522301	TOOLS	1,000.00	1,000.00	0.00	986.41	986.41	13.59
100-0800-522304	FOOD	700.00	700.00	0.00	774.66	774.66	-74.66
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	16,500.00	1,471.45	10,117.08	10,117.08	6,382.92
100-0800-522308	OFFICE HARDWARE AND RELATED SO...	44,370.00	48,870.00	5,187.88	26,311.78	40,006.78	8,863.22
100-0800-522316	MOTOR VEHICLES - SUPPLIES	2,980.00	2,980.00	0.00	2,182.20	2,182.20	797.80
100-0800-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	14,424.91	14,424.91	-14,424.91
100-0900-501099	SALARIES-ARPA COLA 3%	14,659.00	14,659.00	0.00	0.00	0.00	14,659.00
100-0900-501100	SALARIES	540,042.96	540,042.96	49,071.83	458,304.33	458,304.33	81,738.63
100-0900-501101	LONGEVITY	5,269.00	5,269.00	567.00	4,949.00	4,949.00	320.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	0.00	241.16	241.16	1,758.84
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0900-502100	TAXES	44,058.00	44,058.00	3,659.30	35,663.59	35,663.59	8,394.41
100-0900-502101	RETIREMENT	83,218.00	83,218.00	7,384.37	71,447.03	71,447.03	11,770.97
100-0900-502102	GROUP INSURANCE	67,236.00	67,236.00	7,766.74	70,639.09	70,639.09	-3,403.09
100-0900-502103	DISABILITY INSURANCE	1,468.00	1,468.00	129.87	1,259.77	1,259.77	208.23
100-0900-502104	WORKERS COMPENSATION INS	2,312.00	2,312.00	0.00	1,229.00	1,229.00	1,083.00
100-0900-511200	PROFESSIONAL SERVICES	0.00	250,000.00	0.00	0.00	0.00	250,000.00
100-0900-512210	COMMUNICATIONS SERVICE AGREEM...	28,320.00	28,320.00	1,080.63	15,363.01	15,363.01	12,956.99
100-0900-512240	RENTS & CONTRACTUALS	22,648.00	22,648.00	0.00	8,813.57	8,813.57	13,834.43
100-0900-513200	TRAVEL,TRAINING,MEETINGS	10,000.00	10,000.00	535.75	6,169.56	6,169.56	3,830.44
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,310.00	4,310.00	623.00	1,300.91	1,300.91	3,009.09
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	7.50	913.19	913.19	2,086.81
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	205.60	5,116.64	5,116.64	1,883.36
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	182.58	182.58	182.58	1,817.42
100-0900-522300	WEARING APPAREL	2,000.00	2,000.00	158.97	1,704.76	1,704.76	295.24
100-0900-522303	RECREATION & EDUCATION	2,700.00	2,700.00	170.00	861.14	861.14	1,838.86
100-0900-522305	MOTOR VEHICLE FUEL	1,350.00	1,350.00	105.33	745.81	745.81	604.19
100-0900-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,175.13	1,175.13	-1,175.13
100-0900-523301	OFFICE FURNITURE	2,875.00	2,875.00	0.00	2,661.77	2,661.77	213.23
100-0900-523390	OTHER MATERIALS	20,000.00	20,000.00	0.00	2,020.80	2,020.80	17,979.20

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1000-501099	SALARIES-ARPA COLA 3%	23,118.00	23,118.00	0.00	0.00	0.00	23,118.00
100-1000-501100	SALARIES	878,050.00	878,050.00	65,304.91	732,045.64	732,045.64	146,004.36
100-1000-501101	LONGEVITY	17,112.00	17,112.00	1,148.00	12,600.00	12,600.00	4,512.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	250.29	250.29	249.71
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-1000-502100	TAXES	72,371.00	72,371.00	4,973.54	58,119.16	58,119.16	14,251.84
100-1000-502101	RETIREMENT	136,092.00	136,092.00	9,869.44	114,041.75	114,041.75	22,050.25
100-1000-502102	GROUP INSURANCE	149,290.00	149,290.00	9,327.80	103,071.40	103,071.40	46,218.60
100-1000-502103	DISABILITY INSURANCE	2,400.00	2,400.00	168.49	2,005.51	2,005.51	394.49
100-1000-502104	WORKERS COMPENSATION INS	3,784.00	3,784.00	0.00	2,555.00	2,555.00	1,229.00
100-1000-511200	PROFESSIONAL SERVICES	25,500.00	0.00	0.00	0.00	0.00	0.00
100-1000-512210	COMMUNICATIONS SERVICE AGREEM...	76,500.00	76,500.00	8,076.50	60,272.32	60,272.32	16,227.68
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	235.31	235.31	-235.31
100-1000-512241	RENTS & CONTRACTUALS - IT	179,240.00	183,290.00	2,013.50	66,122.25	69,834.75	113,455.25
100-1000-513200	TRAVEL,TRAINING,MEETINGS	21,600.00	21,600.00	971.65	15,395.20	15,395.20	6,204.80
100-1000-513210	MEMBERSHIP DUES, SUBSCR	510.00	510.00	0.00	323.00	323.00	187.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	4.50	129.21	129.21	20.79
100-1000-513301	OFFICE MAINTENANCE & CONTRACT...	420,930.00	431,127.50	18,150.70	364,912.41	365,109.91	66,017.59
100-1000-521300	OFFICE SUPPLIES	2,500.00	2,500.00	69.99	2,498.96	2,498.96	1.04
100-1000-521301	OFFICE SUPPLIES - IT	6,000.00	11,000.00	899.55	9,026.94	9,026.94	1,973.06
100-1000-522300	WEARING APPAREL	3,210.00	3,210.00	0.00	1,194.41	1,194.41	2,015.59
100-1000-522301	TOOLS	2,700.00	2,700.00	0.00	1,180.83	1,180.83	1,519.17
100-1000-522305	MOTOR VEHICLE FUEL	250.00	250.00	0.00	231.00	231.00	19.00
100-1000-522308	OFFICE HARDWARE AND RELATED SO...	172,000.00	182,500.00	8,130.27	140,772.19	162,804.19	19,695.81
100-1000-605590	OTHER CAPITAL OUTLAY	14,000.00	114,008.14	0.00	125,534.32	125,534.32	-11,526.18
100-1000-607500	OFFICE FURNITURE	0.00	0.00	0.00	0.00	116,084.00	-116,084.00
100-1000-685200	EQUIPMENT & FIXTURES PROCEEDING..	397,000.00	0.00	0.00	0.00	0.00	0.00
100-1100-501099	SALARIES-ARPA COLA 3%	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00
100-1100-501100	SALARIES	578,347.00	578,347.00	43,193.97	472,456.80	472,456.80	105,890.20
100-1100-501101	LONGEVITY	9,990.00	9,990.00	616.00	7,308.00	7,308.00	2,682.00
100-1100-501102	OVERTIME	15,000.00	15,000.00	1,316.93	14,517.26	14,517.26	482.74
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-1100-502100	TAXES	47,422.00	47,422.00	3,382.92	38,350.51	38,350.51	9,071.49
100-1100-502101	RETIREMENT	89,364.00	89,364.00	6,717.50	75,376.02	75,376.02	13,987.98
100-1100-502102	GROUP INSURANCE	78,586.00	78,586.00	6,007.64	60,621.69	60,621.69	17,964.31
100-1100-502103	DISABILITY INSURANCE	1,575.00	1,575.00	118.14	1,329.27	1,329.27	245.73
100-1100-502104	WORKERS COMPENSATION INS	2,482.00	2,482.00	0.00	1,268.00	1,268.00	1,214.00
100-1100-511200	PROFESSIONAL SERVICES	20,000.00	20,000.00	1,200.00	15,852.00	15,852.00	4,148.00
100-1100-511201	PROFESSIONAL SERVICES -IT	48,000.00	48,000.00	0.00	18,082.69	29,382.61	18,617.39
100-1100-512210	COMMUNICATIONS SERVICE AGREEM...	17,000.00	17,000.00	612.45	7,888.99	7,888.99	9,111.01
100-1100-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	324.99	7,007.79	7,007.79	-7.79
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	22.50	744.11	744.11	255.89
100-1100-521300	OFFICE SUPPLIES	4,500.00	4,500.00	288.98	4,250.65	4,250.65	249.35
100-1100-522205	MARKETING AND ADVERTISING	40,000.00	40,000.00	1,597.00	16,809.96	16,809.96	23,190.04
100-1100-522300	WEARING APPAREL	5,000.00	5,000.00	819.77	3,799.18	3,799.18	1,200.82
100-1100-522304	FOOD	500.00	500.00	58.94	471.20	471.20	28.80
100-1100-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	59.12	600.96	600.96	399.04
100-1600-511200	PROFESSIONAL SERVICES	6,000.00	6,000.00	863.05	6,026.10	6,026.10	-26.10
100-1600-512210	COMMUNICATIONS SERVICE AGREEM...	56,550.00	56,550.00	2,874.91	42,720.09	42,720.09	13,829.91
100-1600-512240	RENTS & CONTRACTUALS	84,520.00	84,520.00	4,030.80	52,434.24	72,193.24	12,326.76
100-1600-512241	RENTS & CONTRACTUALS - IT	23,000.00	23,000.00	0.00	25,357.72	34,711.42	-11,711.42
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	281.94	4,177.86	4,177.86	2,822.14
100-1600-603500	BUILDING AND STRUCTURES	15,000.00	0.00	0.00	0.00	0.00	0.00
100-2000-501099	SALARIES-ARPA COLA 3%	404,432.00	404,432.00	0.00	0.00	0.00	404,432.00
100-2000-501100	SALARIES	14,130,961.00	14,280,458.55	1,113,049.48	12,527,618.64	12,527,618.64	1,752,839.91
100-2000-501101	LONGEVITY	183,359.00	183,359.00	12,869.15	147,077.93	147,077.93	36,281.07
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	81,107.24	1,111,396.95	1,111,396.95	388,603.05
100-2000-501103	SENIORITY PAY	845,000.00	845,000.00	63,999.00	736,047.50	736,047.50	108,952.50
100-2000-501104	CERTIFICATION PAY	347,200.00	347,200.00	23,591.50	247,283.72	247,283.72	99,916.28

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2000-501105	ASSIGNMENT PAY	254,300.00	254,300.00	17,591.45	194,763.40	194,763.40	59,536.60
100-2000-502100	TAXES	1,256,981.00	1,256,981.00	97,116.08	1,155,326.44	1,155,326.44	101,654.56
100-2000-502101	RETIREMENT	2,378,425.00	2,407,433.15	194,305.03	2,285,620.69	2,285,620.69	121,812.46
100-2000-502102	GROUP INSURANCE	2,247,615.00	2,247,615.00	179,878.98	1,835,422.58	1,835,422.58	412,192.42
100-2000-502103	DISABILITY INSURANCE	41,923.00	42,434.31	3,412.33	40,307.09	40,307.09	2,127.22
100-2000-502104	WORKERS COMPENSATION INS	618,505.00	626,048.52	0.00	337,134.43	337,134.43	288,914.09
100-2000-511200	PROFESSIONAL SERVICES	60,350.00	60,350.00	3,102.55	28,185.76	37,085.76	23,264.24
100-2000-512210	COMMUNICATIONS SERVICE AGREEM...	382,472.00	382,472.00	26,517.83	247,475.70	247,475.70	134,996.30
100-2000-512230	PRINTING	12,000.00	15,000.00	608.55	12,796.09	12,796.09	2,203.91
100-2000-512240	RENTS & CONTRACTUALS	571,132.11	553,132.11	9,229.66	424,607.70	443,115.49	110,016.62
100-2000-513200	TRAVEL,TRAINING,MEETINGS	225,750.00	225,750.00	6,308.01	185,136.38	195,336.38	30,413.62
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	0.00	4,996.40	4,996.40	1,518.60
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	250,000.00	278,590.00	4,384.44	193,849.19	209,354.59	69,235.41
100-2000-513302	MACHINES & EQUIPMENT	160,420.00	178,944.49	0.00	27,734.80	171,803.54	7,140.95
100-2000-513306	BUILDINGS & STRUCTURES	10,130.00	10,130.00	371.97	7,360.93	7,360.93	2,769.07
100-2000-521300	OFFICE SUPPLIES	39,400.00	51,750.77	1,270.99	41,727.51	41,727.51	10,023.26
100-2000-522300	WEARING APPAREL	344,899.00	459,698.80	28,015.02	282,407.34	355,640.92	104,057.88
100-2000-522304	FOOD	18,000.00	18,000.00	1,602.77	15,364.98	15,364.98	2,635.02
100-2000-522305	MOTOR VEHICLE FUEL	470,000.00	470,000.00	70,156.57	350,655.32	456,248.94	13,751.06
100-2000-522307	CHEMICALS-MEDICAL & LAB	34,498.80	34,498.80	243.53	13,069.72	33,256.82	1,241.98
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	2,357.31	39,856.39	97,053.89	22,946.11
100-2000-522390	OTHER SUPPLIES	23,170.00	23,170.00	0.00	822.36	1,591.34	21,578.66
100-2000-523390	OTHER MATERIALS	187,516.00	191,438.38	9,679.31	150,989.39	165,109.53	26,328.85
100-2000-605500	MACHINES & EQUIPMENT	12,500.00	0.00	0.00	0.00	0.00	0.00
100-2000-605590	OTHER CAPITAL OUTLAY	0.00	2,499.00	0.00	2,499.00	2,499.00	0.00
100-2000-606500	MOTOR VEHICLES	0.00	1,248,327.68	0.00	1,248,327.71	1,248,327.71	-0.03
100-2000-685200	EQUIPMENT & FIXTURES PROCEEDING..	97,200.00	0.00	0.00	0.00	0.00	0.00
100-2000-686200	VEHICLES PROCEEDING FROM OTHER...	1,423,054.00	0.00	0.00	0.00	0.00	0.00
100-2500-501099	SALARIES-ARPA COLA 3%	109,658.00	109,658.00	0.00	0.00	0.00	109,658.00
100-2500-501100	SALARIES	4,131,353.00	4,131,353.00	315,378.20	3,573,919.33	3,573,919.33	557,433.67
100-2500-501101	LONGEVITY	40,247.00	40,247.00	3,118.20	35,900.88	35,900.88	4,346.12
100-2500-501102	OVERTIME	500,000.00	500,000.00	35,999.35	481,926.25	481,926.25	18,073.75
100-2500-501103	SENIORITY PAY	228,500.00	228,500.00	19,922.64	216,764.86	216,764.86	11,735.14
100-2500-501104	CERTIFICATION PAY	279,000.00	279,000.00	19,276.00	217,454.94	217,454.94	61,545.06
100-2500-502100	TAXES	373,359.00	373,359.00	28,845.18	344,502.31	344,502.31	28,856.69
100-2500-502101	RETIREMENT	706,333.00	706,333.00	58,188.03	709,776.05	709,776.05	-3,443.05
100-2500-502102	GROUP INSURANCE	602,842.00	602,842.00	49,509.69	514,539.34	514,539.34	88,302.66
100-2500-502103	DISABILITY INSURANCE	12,445.00	12,445.00	1,023.55	12,139.55	12,139.55	305.45
100-2500-502104	WORKERS COMPENSATION INS	230,229.00	230,229.00	0.00	125,613.00	125,613.00	104,616.00
100-2500-511200	PROFESSIONAL SERVICES	90,000.00	90,000.00	0.00	26,152.20	31,431.60	58,568.40
100-2500-512210	COMMUNICATIONS SERVICE AGREEM...	142,870.00	142,870.00	10,262.30	84,774.42	92,349.42	50,520.58
100-2500-512220	UTILITIES	33,300.00	33,300.00	1,972.90	21,167.42	21,167.42	12,132.58
100-2500-512230	PRINTING	6,000.00	6,000.00	460.00	3,750.85	3,750.85	2,249.15
100-2500-512240	RENTS & CONTRACTUALS	28,000.00	37,492.78	0.00	28,401.76	34,459.55	3,033.23
100-2500-512241	RENTS & CONTRACTUALS - IT	15,460.00	8,460.00	0.00	336.63	336.63	8,123.37
100-2500-513200	TRAVEL,TRAINING,MEETINGS	178,500.00	178,500.00	6,178.23	48,139.72	48,139.72	130,360.28
100-2500-513210	MEMBERSHIP DUES, SUBSCR	26,040.00	26,040.00	322.30	21,799.05	21,799.05	4,240.95
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	1,870.65	1,870.65	3,129.35
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	47,183.31	100,058.53	104,678.03	-4,678.03
100-2500-513301	OFFICE MAINTENANCE & CONTRACT...	15,000.00	15,000.00	0.00	2,100.30	2,100.30	12,899.70
100-2500-513302	MACHINES & EQUIPMENT	8,000.00	8,000.00	1,038.02	3,724.56	3,724.56	4,275.44
100-2500-513306	BUILDINGS & STRUCTURES	40,750.00	52,203.80	843.00	52,075.93	52,075.93	127.87
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	2,134.57	5,242.56	5,351.56	14,648.44
100-2500-521300	OFFICE SUPPLIES	8,000.00	8,000.00	736.46	5,326.36	5,326.36	2,673.64
100-2500-522300	WEARING APPAREL	153,100.00	221,003.00	55,467.55	146,599.90	200,152.02	20,850.98
100-2500-522301	TOOLS	21,800.00	12,800.00	144.38	6,958.64	9,594.64	3,205.36
100-2500-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	3,089.00	3,089.00	1,911.00
100-2500-522304	FOOD	12,000.00	12,000.00	503.11	11,887.35	11,887.35	112.65
100-2500-522305	MOTOR VEHICLE FUEL	137,000.00	137,000.00	7,490.19	92,091.80	92,091.80	44,908.20

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2500-522306	JANITORIAL	14,300.00	14,300.00	735.91	10,741.99	13,660.99	639.01
100-2500-522307	CHEMICALS-MEDICAL & LAB	142,100.00	122,100.00	2,018.27	29,544.37	100,514.37	21,585.63
100-2500-522312	BUILDING	104,000.00	94,000.00	12,594.30	28,162.24	31,729.98	62,270.02
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	4,838.92	78,307.77	79,383.77	-9,383.77
100-2500-523302	MACHINES & EQUIPMENT	177,150.00	177,150.00	2,328.61	36,621.39	64,878.64	112,271.36
100-2500-603500	BUILDING AND STRUCTURES	0.00	103,200.00	0.00	3,200.00	103,200.00	0.00
100-2500-605500	MACHINES & EQUIPMENT	0.00	37,520.96	0.00	37,520.96	148,070.96	-110,550.00
100-2500-606500	MOTOR VEHICLES	0.00	0.00	0.00	59,950.25	59,950.25	-59,950.25
100-2500-685200	EQUIPMENT & FIXTURES PROCEEDING..	141,000.00	0.00	0.00	0.00	0.00	0.00
100-2500-686200	VEHICLES PROCEEDING FROM OTHER...	975,000.00	0.00	0.00	0.00	0.00	0.00
100-2501-501099	SALARIES-ARPA COLA 3%	16,168.00	16,168.00	0.00	0.00	0.00	16,168.00
100-2501-501100	SALARIES	540,014.00	540,014.00	71,906.75	510,324.75	510,324.75	29,689.25
100-2501-501101	LONGEVITY	10,690.00	10,690.00	846.80	9,682.00	9,682.00	1,008.00
100-2501-501102	OVERTIME	62,000.00	62,000.00	5,229.27	53,537.48	53,537.48	8,462.52
100-2501-501103	SENIORITY PAY	72,000.00	72,000.00	5,711.47	66,056.85	66,056.85	5,943.15
100-2501-501104	CERTIFICATION PAY	54,900.00	54,900.00	4,222.83	46,731.81	46,731.81	8,168.19
100-2501-502100	TAXES	53,884.00	53,884.00	6,502.74	51,934.42	51,934.42	1,949.58
100-2501-502101	RETIREMENT	102,316.00	102,316.00	12,994.15	104,122.46	104,122.46	-1,806.46
100-2501-502102	GROUP INSURANCE	53,262.00	53,262.00	6,904.43	69,943.81	69,943.81	-16,681.81
100-2501-502103	DISABILITY INSURANCE	1,804.00	1,804.00	228.59	1,836.41	1,836.41	-32.41
100-2501-502104	WORKERS COMPENSATION INS	32,324.00	32,324.00	0.00	17,712.00	17,712.00	14,612.00
100-2501-512210	COMMUNICATIONS SERVICE AGREEM...	12,500.00	12,500.00	1,521.19	17,683.20	17,683.20	-5,183.20
100-2501-512230	PRINTING	2,500.00	2,500.00	0.00	790.85	790.85	1,709.15
100-2501-513200	TRAVEL,TRAINING,MEETINGS	29,100.00	24,100.00	0.00	11,160.16	11,160.16	12,939.84
100-2501-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	916.13	916.13	5,083.87
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	12,000.00	12,000.00	70.50	9,824.88	9,824.88	2,175.12
100-2501-513309	OTHER	1,000.00	1,000.00	0.00	64.00	64.00	936.00
100-2501-521300	OFFICE SUPPLIES	9,000.00	9,000.00	0.00	7,358.98	7,358.98	1,641.02
100-2501-522300	WEARING APPAREL	8,000.00	8,000.00	0.00	4,801.22	4,801.22	3,198.78
100-2501-522301	TOOLS	5,000.00	5,000.00	0.00	4,046.17	4,046.17	953.83
100-2501-522303	RECREATION & EDUCATION	45,000.00	50,000.00	2,426.90	35,992.36	35,992.36	14,007.64
100-2501-522305	MOTOR VEHICLE FUEL	17,800.00	17,800.00	1,150.17	12,364.32	12,364.32	5,435.68
100-2501-522312	BUILDING	1,500.00	1,500.00	41.27	130.93	130.93	1,369.07
100-2501-522316	MOTOR VEHICLES - SUPPLIES	12,000.00	12,000.00	3,267.14	15,465.25	15,465.25	-3,465.25
100-3000-501099	SALARIES-ARPA COLA 3%	9,419.00	9,419.00	0.00	0.00	0.00	9,419.00
100-3000-501100	SALARIES	313,950.00	313,950.00	24,993.38	276,299.28	276,299.28	37,650.72
100-3000-501101	LONGEVITY	10,853.00	10,853.00	868.00	9,569.00	9,569.00	1,284.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	405.32	2,255.74	2,255.74	-255.74
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-3000-502100	TAXES	26,430.00	26,430.00	2,007.90	22,919.55	22,919.55	3,510.45
100-3000-502101	RETIREMENT	49,920.00	49,920.00	3,947.70	44,674.58	44,674.58	5,245.42
100-3000-502102	GROUP INSURANCE	43,508.00	43,508.00	3,146.64	33,039.72	33,039.72	10,468.28
100-3000-502103	DISABILITY INSURANCE	881.00	881.00	69.45	788.01	788.01	92.99
100-3000-502104	WORKERS COMPENSATION INS	5,289.00	5,289.00	0.00	2,596.00	2,596.00	2,693.00
100-3000-512210	COMMUNICATIONS SERVICE AGREEM...	8,000.00	8,000.00	810.99	6,188.63	6,188.63	1,811.37
100-3000-512230	PRINTING	500.00	500.00	0.00	292.15	292.15	207.85
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	91,064.00	0.00	74,037.39	74,037.39	17,026.61
100-3000-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	661.35	5,352.36	5,352.36	1,647.64
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,301.90	1,301.90	698.10
100-3000-513300	MOTOR VEHICLES - MAINTENANCE	2,500.00	2,500.00	16.50	1,676.50	1,676.50	823.50
100-3000-521300	OFFICE SUPPLIES	2,000.00	2,000.00	147.45	1,206.27	1,206.27	793.73
100-3000-522205	MARKETING AND ADVERTISING	5,000.00	5,000.00	0.00	2,602.92	2,602.92	2,397.08
100-3000-522300	WEARING APPAREL	3,200.00	3,200.00	0.00	589.90	589.90	2,610.10
100-3000-522301	TOOLS	1,000.00	1,000.00	0.00	688.44	688.44	311.56
100-3000-522304	FOOD	1,000.00	1,000.00	0.00	345.04	345.04	654.96
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	520.33	5,051.36	5,051.36	2,948.64
100-3000-523302	MACHINES & EQUIPMENT	15,750.00	15,750.00	0.00	13,124.20	15,439.40	310.60
100-3001-501099	SALARIES-ARPA COLA 3%	31,562.00	31,562.00	0.00	0.00	0.00	31,562.00
100-3001-501100	SALARIES	1,563,796.00	1,563,796.00	121,338.41	1,250,259.64	1,250,259.64	313,536.36

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3001-501101	LONGEVITY	25,941.00	25,941.00	2,331.00	26,201.00	26,201.00	-260.00
100-3001-501102	OVERTIME	50,000.00	50,000.00	8,175.91	99,482.43	99,482.43	-49,482.43
100-3001-502100	TAXES	128,264.00	128,264.00	9,832.31	107,404.15	107,404.15	20,859.85
100-3001-502101	RETIREMENT	239,256.00	239,256.00	19,456.04	210,042.48	210,042.48	29,213.52
100-3001-502102	GROUP INSURANCE	348,670.00	348,670.00	26,920.24	265,557.96	265,557.96	83,112.04
100-3001-502103	DISABILITY INSURANCE	4,214.00	4,214.00	342.23	3,704.77	3,704.77	509.23
100-3001-502104	WORKERS COMPENSATION INS	118,902.00	118,902.00	0.00	39,187.00	39,187.00	79,715.00
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-3001-512210	COMMUNICATIONS SERVICE AGREEM...	51,500.00	51,500.00	798.75	8,771.41	48,724.01	2,775.99
100-3001-512220	UTILITIES	950,000.00	950,000.00	126,124.16	1,047,111.43	1,047,111.43	-97,111.43
100-3001-512230	PRINTING	26,000.00	26,000.00	3,237.50	26,000.00	26,000.00	0.00
100-3001-512240	RENTS & CONTRACTUALS	96,535.00	97,667.00	47.50	63,886.64	63,886.64	33,780.36
100-3001-513200	TRAVEL,TRAINING,MEETINGS	4,500.00	4,500.00	0.00	1,704.24	1,704.24	2,795.76
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	109.00	109.00	1,891.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	85,000.00	127,000.00	6,283.44	110,625.77	110,625.77	16,374.23
100-3001-513302	MACHINES & EQUIPMENT	110,000.00	111,744.49	3,550.00	68,402.12	70,146.61	41,597.88
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	163,500.00	248,500.00	12,791.37	148,229.81	185,119.92	63,380.08
100-3001-513309	OTHER	2,000.00	2,000.00	0.00	1,104.65	1,104.65	895.35
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	1,024.64	1,024.64	975.36
100-3001-522300	WEARING APPAREL	22,000.00	22,000.00	648.24	16,245.89	18,015.68	3,984.32
100-3001-522301	TOOLS	5,000.00	5,000.00	0.00	2,178.35	2,178.35	2,821.65
100-3001-522304	FOOD	2,000.00	2,000.00	0.00	718.01	718.01	1,281.99
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	165,000.00	15,478.68	133,549.78	133,549.78	31,450.22
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	0.00	1,773.73	1,773.73	1,376.27
100-3001-522314	DRAINAGE FACILITIES	150,000.00	58,000.00	4,885.48	47,298.55	47,298.55	10,701.45
100-3001-522315	STREETS AND ALLEYS	100,000.00	100,000.00	-35.00	65,480.08	97,797.84	2,202.16
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	6,539.25	92,765.25	93,000.24	6,999.76
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	3,305.50	3,305.50	6,694.50
100-3001-603500	BUILDING AND STRUCTURES	300,000.00	0.00	0.00	0.00	0.00	0.00
100-3001-605500	MACHINES & EQUIPMENT	0.00	165,503.00	0.00	165,503.00	165,503.00	0.00
100-3001-605590	OTHER CAPITAL OUTLAY	67,500.00	0.00	0.00	0.00	0.00	0.00
100-3001-683200	BUILDINGS/STRUCTURES PROCEEDIN...	250,000.00	0.00	0.00	0.00	0.00	0.00
100-3001-685200	EQUIPMENT & FIXTURES PROCEEDING..	995,000.00	0.00	0.00	0.00	0.00	0.00
100-3002-501099	SALARIES-ARPA COLA 3%	28,695.00	28,695.00	0.00	0.00	0.00	28,695.00
100-3002-501100	SALARIES	1,142,454.00	1,142,454.00	82,145.50	852,420.19	852,420.19	290,033.81
100-3002-501101	LONGEVITY	42,462.00	42,462.00	3,052.00	34,020.00	34,020.00	8,442.00
100-3002-501102	OVERTIME	10,000.00	10,000.00	1,960.15	19,029.06	19,029.06	-9,029.06
100-3002-501104	CERTIFICATION PAY	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00
100-3002-502100	TAXES	97,074.00	97,074.00	6,530.39	70,371.09	70,371.09	26,702.91
100-3002-502101	RETIREMENT	180,178.00	180,178.00	12,909.00	136,315.18	136,315.18	43,862.82
100-3002-502102	GROUP INSURANCE	263,799.00	263,799.00	18,958.40	191,935.05	191,935.05	71,863.95
100-3002-502103	DISABILITY INSURANCE	3,175.00	3,175.00	222.71	2,430.70	2,430.70	744.30
100-3002-502104	WORKERS COMPENSATION INS	45,271.00	45,271.00	0.00	17,161.00	17,161.00	28,110.00
100-3002-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	1,720.00	1,720.00	3,280.00
100-3002-512210	COMMUNICATIONS SERVICE AGREEM...	38,650.00	38,650.00	433.72	3,166.96	34,661.36	3,988.64
100-3002-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	8,304.00	4,393.54	6,709.07	6,709.07	1,594.93
100-3002-513200	TRAVEL,TRAINING,MEETINGS	2,000.00	4,000.00	0.00	1,809.84	1,809.84	2,190.16
100-3002-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,648.00	1,648.00	352.00
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	25,000.00	30,000.00	2,781.91	23,195.14	23,195.14	6,804.86
100-3002-513302	MACHINES & EQUIPMENT	55,000.00	90,000.00	6,116.97	67,922.25	70,698.63	19,301.37
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	25,000.00	35,000.00	7,391.46	20,490.19	20,490.19	14,509.81
100-3002-513306	BUILDINGS & STRUCTURES	5,000.00	15,000.00	1,998.86	3,516.96	3,516.96	11,483.04
100-3002-513309	OTHER	197,215.00	126,215.00	27,582.86	66,284.99	66,284.99	59,930.01
100-3002-521300	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	423.88	423.88	1,076.12
100-3002-522300	WEARING APPAREL	15,000.00	17,000.00	507.12	14,260.75	15,732.18	1,267.82
100-3002-522301	TOOLS	15,000.00	15,000.00	0.00	12,863.91	12,863.91	2,136.09
100-3002-522302	BOTANICAL & AGRICULTURAL	10,000.00	10,000.00	0.00	9,535.10	9,535.10	464.90

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3002-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	397.86	397.86	602.14
100-3002-522305	MOTOR VEHICLE FUEL	90,000.00	99,000.00	7,722.04	78,622.88	78,622.88	20,377.12
100-3002-522306	JANITORIAL	1,000.00	1,000.00	0.00	769.46	769.46	230.54
100-3002-522307	CHEMICALS-MEDICAL & LAB	4,000.00	4,000.00	0.00	976.65	976.65	3,023.35
100-3002-522308	OFFICE HARDWARE AND RELATED SO...	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
100-3002-522316	MOTOR VEHICLES - SUPPLIES	35,000.00	35,000.00	3,401.00	30,325.64	30,325.64	4,674.36
100-3002-522317	PARKS & PLAYGROUNDS	6,200.00	4,200.00	0.00	3,000.00	3,000.00	1,200.00
100-3002-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	6,245.98	46,254.02	46,254.02	3,745.98
100-3002-605500	MACHINES & EQUIPMENT	0.00	1,049,217.02	0.00	52,390.32	1,016,988.22	32,228.80
100-3002-606500	MOTOR VEHICLES	0.00	0.00	0.00	65,946.75	65,946.75	-65,946.75
100-3002-685200	EQUIPMENT & FIXTURES PROCEEDING..	1,105,000.00	0.00	0.00	0.00	0.00	0.00
100-3002-686200	VEHICLES PROCEEDING FROM OTHER...	144,000.00	0.00	0.00	0.00	0.00	0.00
100-4000-501099	SALARIES-ARPA COLA 3%	42,064.00	42,064.00	0.00	0.00	0.00	42,064.00
100-4000-501100	SALARIES	1,660,255.00	1,660,255.00	122,140.36	1,325,188.84	1,325,188.84	335,066.16
100-4000-501101	LONGEVITY	66,117.00	66,117.00	5,012.00	57,239.00	57,239.00	8,878.00
100-4000-501102	OVERTIME	25,000.00	25,000.00	1,214.91	25,058.44	25,058.44	-58.44
100-4000-501104	CERTIFICATION PAY	12,000.00	12,000.00	76.92	884.58	884.58	11,115.42
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	346.16	3,980.84	3,980.84	519.16
100-4000-502100	TAXES	140,943.00	140,943.00	9,573.07	109,130.16	109,130.16	31,812.84
100-4000-502101	RETIREMENT	261,687.00	261,687.00	19,062.49	214,922.12	214,922.12	46,764.88
100-4000-502102	GROUP INSURANCE	412,820.00	412,820.00	34,214.95	358,858.77	358,858.77	53,961.23
100-4000-502103	DISABILITY INSURANCE	4,604.00	4,604.00	335.39	3,790.80	3,790.80	813.20
100-4000-502104	WORKERS COMPENSATION INS	60,506.00	60,506.00	0.00	26,024.00	26,024.00	34,482.00
100-4000-512210	COMMUNICATIONS SERVICE AGREEM...	5,000.00	7,500.00	431.22	5,593.15	5,593.15	1,906.85
100-4000-512220	UTILITIES	74,500.00	46,500.00	6,004.94	51,523.51	51,523.51	-5,023.51
100-4000-512240	RENTS & CONTRACTUALS	20,000.00	20,000.00	1,148.00	13,193.31	18,341.31	1,658.69
100-4000-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	2,000.00	0.00	1,896.52	1,896.52	103.48
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	750.00	0.00	416.94	416.94	333.06
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	40,000.00	44,500.00	3,068.67	48,247.80	48,247.80	-3,747.80
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	21,000.00	2,151.83	18,707.07	18,707.07	2,292.93
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	0.00	12,391.04	12,391.04	608.96
100-4000-521300	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	2,651.18	2,651.18	848.82
100-4000-522205	MARKETING AND ADVERSITING	0.00	1,100.00	0.00	1,055.00	1,055.00	45.00
100-4000-522300	WEARING APPAREL	34,000.00	34,000.00	2,173.32	28,622.26	34,781.55	-781.55
100-4000-522301	TOOLS	83,000.00	91,000.00	3,880.25	90,024.31	90,024.31	975.69
100-4000-522302	BOTANICAL & AGRICULTURAL	0.00	1,500.00	0.00	1,484.86	1,484.86	15.14
100-4000-522303	RECREATION & EDUCATION	0.00	6,171.62	0.00	5,853.99	5,853.99	317.63
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	87,400.00	7,784.51	68,648.61	68,648.61	18,751.39
100-4000-522306	JANITORIAL	20,000.00	24,500.00	0.00	21,248.88	21,248.88	3,251.12
100-4000-522307	CHEMICALS-MEDICAL & LAB	35,000.00	35,000.00	0.00	34,635.92	34,635.92	364.08
100-4000-522312	BUILDING	65,000.00	70,000.00	3,640.06	68,485.95	68,485.95	1,514.05
100-4000-522315	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	8,271.92	8,271.92	728.08
100-4000-522316	MOTOR VEHICLES - SUPPLIES	60,000.00	64,000.00	893.29	61,667.09	61,667.09	2,332.91
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	9,500.00	489.75	9,741.38	9,741.38	-241.38
100-4000-523302	MACHINES & EQUIPMENT	35,000.00	40,000.00	806.74	35,956.90	35,956.90	4,043.10
100-4000-604500	STREETS, ALLEYS, SIDEWALKS	0.00	0.00	0.00	675.00	675.00	-675.00
100-4000-606500	MOTOR VEHICLES	0.00	453,938.00	0.00	453,938.00	453,938.00	0.00
100-4000-686200	VEHICLES PROCEEDING FROM OTHER...	650,000.00	0.00	0.00	0.00	0.00	0.00
100-4002-501099	SALARIES-ARPA COLA 3%	21,169.00	21,169.00	0.00	0.00	0.00	21,169.00
100-4002-501100	SALARIES	935,064.00	935,064.00	69,387.34	684,287.35	684,287.35	250,776.65
100-4002-501101	LONGEVITY	26,079.00	26,079.00	1,456.00	14,966.00	14,966.00	11,113.00
100-4002-501102	OVERTIME	3,500.00	3,500.00	202.39	5,417.44	5,417.44	-1,917.44
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-4002-501110	PART-TIME WAGES	1,087,630.00	1,087,630.00	136,732.32	1,047,756.74	1,047,756.74	39,873.26
100-4002-502100	TAXES	188,464.00	188,464.00	15,837.55	137,192.58	137,192.58	51,271.42
100-4002-502101	RETIREMENT	145,562.00	145,562.00	10,558.09	110,645.47	110,645.47	34,916.53
100-4002-502102	GROUP INSURANCE	179,734.00	179,734.00	15,989.38	161,518.71	161,518.71	18,215.29
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	185.73	1,953.38	1,953.38	608.62

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4002-502104	WORKERS COMPENSATION INS	65,307.00	65,307.00	0.00	32,757.00	32,757.00	32,550.00
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,000.00	3,572.00	10,896.98	10,896.98	4,103.02
100-4002-512210	COMMUNICATIONS SERVICE AGREEM...	28,750.00	28,750.00	3,957.33	21,677.82	21,677.82	7,072.18
100-4002-512220	UTILITIES	32,000.00	32,000.00	2,121.02	64,481.46	64,481.46	-32,481.46
100-4002-512230	PRINTING	15,000.00	13,100.00	0.00	10,441.65	10,441.65	2,658.35
100-4002-512240	RENTS & CONTRACTUALS	40,000.00	41,250.00	3,435.00	30,919.45	35,613.20	5,636.80
100-4002-513200	TRAVEL,TRAINING,MEETINGS	50,000.00	50,000.00	7,863.76	26,247.30	26,247.30	23,752.70
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	6,080.00	11,057.48	11,057.48	5,442.52
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	9,200.00	9,200.00	676.04	5,729.98	5,729.98	3,470.02
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	1,629.25	2,319.25	2,319.25	2,280.75
100-4002-513306	BUILDINGS & STRUCTURES	11,500.00	11,500.00	0.00	11,314.46	11,314.46	185.54
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	125,600.00	23,380.57	112,488.39	124,749.88	850.12
100-4002-521300	OFFICE SUPPLIES	10,000.00	10,000.00	414.24	9,538.84	9,538.84	461.16
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	200,000.00	121.34	192,212.17	195,722.17	4,277.83
100-4002-522300	WEARING APPAREL	12,500.00	12,500.00	1,105.00	10,985.18	10,985.18	1,514.82
100-4002-522301	TOOLS	3,600.00	3,600.00	1,538.11	1,982.62	1,982.62	1,617.38
100-4002-522303	RECREATION & EDUCATION	150,000.00	150,233.26	21,484.06	156,872.47	157,072.45	-6,839.19
100-4002-522305	MOTOR VEHICLE FUEL	4,830.00	4,830.00	1,000.92	7,598.11	7,598.11	-2,768.11
100-4002-522306	JANITORIAL	10,000.00	10,000.00	1,665.73	3,409.72	3,409.72	6,590.28
100-4002-522307	CHEMICALS-MEDICAL & LAB	0.00	4,400.00	0.00	4,371.59	4,371.59	28.41
100-4002-522312	BUILDING	6,330.00	6,330.00	0.00	5,849.06	5,849.06	480.94
100-4002-522316	MOTOR VEHICLES - SUPPLIES	5,750.00	5,750.00	2,811.29	3,145.61	3,145.61	2,604.39
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00
100-4002-605590	OTHER CAPITAL OUTLAY	17,000.00	53,000.00	7,450.00	60,450.00	67,900.00	-14,900.00
100-4002-607500	OFFICE FURNITURE	0.00	1,900.00	0.00	1,892.00	1,892.00	8.00
100-4002-685200	EQUIPMENT & FIXTURES PROCEEDING..	75,000.00	0.00	0.00	0.00	0.00	0.00
100-4002-686200	VEHICLES PROCEEDING FROM OTHER...	55,000.00	0.00	0.00	0.00	0.00	0.00
100-4003-501099	SALARIES-ARPA COLA 3%	9,859.00	9,859.00	0.00	0.00	0.00	9,859.00
100-4003-501100	SALARIES	328,660.00	328,660.00	28,273.99	297,594.64	297,594.64	31,065.36
100-4003-501101	LONGEVITY	5,592.00	5,592.00	392.00	3,976.00	3,976.00	1,616.00
100-4003-501102	OVERTIME	500.00	500.00	136.21	508.69	508.69	-8.69
100-4003-501110	PART-TIME WAGES	43,246.00	43,246.00	3,744.62	44,053.29	44,053.29	-807.29
100-4003-502100	TAXES	31,167.00	31,167.00	2,442.83	27,018.94	27,018.94	4,148.06
100-4003-502101	RETIREMENT	57,200.00	57,200.00	3,931.34	44,832.02	44,832.02	12,367.98
100-4003-502102	GROUP INSURANCE	59,094.00	59,094.00	5,476.70	57,505.35	57,505.35	1,588.65
100-4003-502103	DISABILITY INSURANCE	895.00	895.00	69.13	790.45	790.45	104.55
100-4003-502104	WORKERS COMPENSATION INS	4,922.00	4,922.00	0.00	6,934.00	6,934.00	-2,012.00
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	760.00	2,273.00	2,273.00	2,727.00
100-4003-512210	COMMUNICATIONS SERVICE AGREEM...	10,800.00	10,800.00	2,092.15	10,126.49	10,126.49	673.51
100-4003-512220	UTILITIES	13,800.00	13,800.00	1,422.47	10,075.29	10,075.29	3,724.71
100-4003-512230	PRINTING	3,500.00	3,500.00	1,005.00	1,845.00	1,845.00	1,655.00
100-4003-512240	RENTS & CONTRACTUALS	23,500.00	23,500.00	2,385.15	16,048.79	16,048.79	7,451.21
100-4003-513200	TRAVEL,TRAINING,MEETINGS	3,950.00	3,950.00	0.00	1,514.60	1,514.60	2,435.40
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	220.00	437.88	437.88	1,062.12
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	544.85	8,459.87	8,459.87	790.13
100-4003-513301	OFFICE MAINTENANCE & CONTRACT...	0.00	0.00	0.00	15.44	15.44	-15.44
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	1,826.44	1,826.44	673.56
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	4,793.06	4,793.06	4,793.06	5,206.94
100-4003-513309	OTHER	0.00	0.00	0.00	65.00	65.00	-65.00
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	991.55	3,090.74	3,090.74	659.26
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	469.75	469.75	330.25
100-4003-522205	MARKETING AND ADVERTISING	21,000.00	21,000.00	2,047.89	14,512.98	14,512.98	6,487.02
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	1,101.71	4,472.09	4,546.03	1,253.97
100-4003-522301	TOOLS	5,200.00	5,200.00	53.72	2,809.42	2,809.42	2,390.58
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	571.62	10,579.56	10,579.56	9,570.44
100-4003-522303	RECREATION & EDUCATION	12,600.00	12,600.00	2,095.23	6,630.61	8,093.69	4,506.31
100-4003-522304	FOOD	2,550.00	2,550.00	178.33	2,098.82	2,098.82	451.18
100-4003-522305	MOTOR VEHICLE FUEL	1,750.00	1,750.00	639.65	6,486.25	6,486.25	-4,736.25
100-4003-522306	JANITORIAL	1,850.00	1,850.00	0.00	971.80	971.80	878.20

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4003-522312	BUILDING	9,200.00	9,200.00	835.00	4,413.00	4,413.00	4,787.00
100-4003-523302	MACHINES & EQUIPMENT	0.00	0.00	0.00	179.00	179.00	-179.00
100-4003-551421	PURCHASES FOR RESALE	12,000.00	12,000.00	608.04	9,497.80	10,125.30	1,874.70
100-4003-605500	MACHINES & EQUIPMENT	9,000.00	0.00	0.00	24,675.41	24,675.41	-24,675.41
100-4003-607500	OFFICE FURNITURE	14,100.00	0.00	0.00	15,709.16	15,709.16	-15,709.16
100-4003-685200	EQUIPMENT & FIXTURES PROCEEDING..	20,000.00	0.00	0.00	0.00	0.00	0.00
100-4004-501099	SALARIES-ARPA COLA 3%	27,007.00	27,007.00	0.00	0.00	0.00	27,007.00
100-4004-501100	SALARIES	1,013,210.00	1,013,210.00	76,443.43	870,200.38	870,200.38	143,009.62
100-4004-501101	LONGEVITY	67,027.00	67,027.00	4,018.00	47,068.00	47,068.00	19,959.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	5,371.32	61,328.91	61,328.91	-11,328.91
100-4004-501110	PART-TIME WAGES	12,425.00	12,425.00	998.40	10,932.48	10,932.48	1,492.52
100-4004-502100	TAXES	89,077.00	89,077.00	6,517.22	77,381.84	77,381.84	11,695.16
100-4004-502101	RETIREMENT	165,266.00	165,266.00	12,842.95	150,933.81	150,933.81	14,332.19
100-4004-502102	GROUP INSURANCE	229,586.00	229,586.00	21,269.08	219,283.69	219,283.69	10,302.31
100-4004-502103	DISABILITY INSURANCE	2,870.00	2,870.00	223.32	2,633.82	2,633.82	236.18
100-4004-502104	WORKERS COMPENSATION INS	61,810.00	61,810.00	0.00	26,499.00	26,499.00	35,311.00
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	890.00	890.00	110.00
100-4004-512210	COMMUNICATIONS SERVICE AGREEM...	3,300.00	3,300.00	195.24	2,068.34	2,068.34	1,231.66
100-4004-512220	UTILITIES	700,000.00	700,000.00	70,134.75	566,273.48	566,273.48	133,726.52
100-4004-512240	RENTS & CONTRACTUALS	40,000.00	75,000.00	6,495.56	66,479.26	73,295.26	1,704.74
100-4004-513200	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	2,879.00	12,759.01	12,759.01	1,240.99
100-4004-513301	OFFICE MAINTENANCE & CONTRACT...	1,500.00	1,500.00	64.85	458.52	458.52	1,041.48
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	602.00	3,869.59	3,869.59	1,630.41
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	286,589.08	2,616.92	227,019.48	230,428.56	56,160.52
100-4004-513310	AIR CONDITIONING UNITS	100,000.00	100,000.00	987.50	97,567.66	97,567.66	2,432.34
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	176.68	754.59	754.59	45.41
100-4004-522300	WEARING APPAREL	20,000.00	20,000.00	1,822.63	14,561.76	14,621.79	5,378.21
100-4004-522301	TOOLS	2,000.00	3,000.00	0.00	1,621.80	1,621.80	1,378.20
100-4004-522305	MOTOR VEHICLE FUEL	30,000.00	30,000.00	1,763.62	15,950.85	15,950.85	14,049.15
100-4004-522306	JANITORIAL	100,000.00	106,000.00	2,013.65	92,299.99	92,299.99	13,700.01
100-4004-522312	BUILDING	53,000.00	53,000.00	1,604.04	37,509.42	37,509.42	15,490.58
100-4004-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	3,524.20	7,739.04	7,739.04	260.96
100-4004-603500	BUILDING AND STRUCTURES	0.00	185,000.00	0.00	134,058.11	134,058.11	50,941.89
100-4004-685200	EQUIPMENT & FIXTURES PROCEEDING..	600,000.00	0.00	0.00	0.00	0.00	0.00
100-4100-501099	SALARIES-ARPA COLA 3%	35,806.00	35,806.00	0.00	0.00	0.00	35,806.00
100-4100-501100	SALARIES	1,313,093.00	1,313,093.00	101,516.05	1,052,531.54	1,052,531.54	260,561.46
100-4100-501101	LONGEVITY	38,534.00	38,534.00	2,961.00	32,970.00	32,970.00	5,564.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	4,443.89	27,776.24	27,776.24	-7,776.24
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-4100-502100	TAXES	109,699.00	109,699.00	8,195.05	86,949.15	86,949.15	22,749.85
100-4100-502101	RETIREMENT	205,340.00	205,340.00	16,146.25	169,954.44	169,954.44	35,385.56
100-4100-502102	GROUP INSURANCE	244,746.00	244,746.00	20,250.40	209,436.29	209,436.29	35,309.71
100-4100-502103	DISABILITY INSURANCE	3,617.00	3,617.00	284.06	2,997.78	2,997.78	619.22
100-4100-502104	WORKERS COMPENSATION INS	7,516.00	7,516.00	0.00	5,172.00	5,172.00	2,344.00
100-4100-511200	PROFESSIONAL SERVICES	316,750.00	316,750.00	23,438.00	248,942.00	252,543.25	64,206.75
100-4100-512210	COMMUNICATIONS SERVICE AGREEM...	22,610.00	17,610.00	1,072.30	12,282.12	12,282.12	5,327.88
100-4100-512230	PRINTING	2,000.00	2,000.00	0.00	1,532.30	1,532.30	467.70
100-4100-512240	RENTS & CONTRACTUALS	21,180.00	21,180.00	195.00	14,187.16	15,810.53	5,369.47
100-4100-513200	TRAVEL,TRAINING,MEETINGS	26,500.00	26,500.00	2,141.40	20,508.58	20,508.58	5,991.42
100-4100-513210	MEMBERSHIP DUES, SUBSCR	10,990.00	10,990.00	478.23	8,898.92	9,348.92	1,641.08
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	29.00	1,313.75	1,313.75	1,686.25
100-4100-513301	OFFICE MAINTENANCE & CONTRACT...	20,400.00	3,400.00	0.00	3,191.48	3,191.48	208.52
100-4100-513302	MACHINES & EQUIPMENT MAINT	6,000.00	6,000.00	1,850.00	6,237.50	6,237.50	-237.50
100-4100-513306	BUILDINGS & STRUCTURES	7,000.00	7,000.00	1,300.00	3,008.79	3,008.79	3,991.21
100-4100-521300	OFFICE SUPPLIES	25,000.00	47,000.00	3,068.18	30,760.11	38,126.43	8,873.57
100-4100-522205	MARKETING AND ADVERTISING	0.00	0.00	-2.00	-3.00	-3.00	3.00
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	2,437.00	2,437.00	563.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4100-522304	FOOD	3,500.00	7,500.00	546.85	5,795.34	5,795.34	1,704.66
100-4100-522305	MOTOR VEHICLE FUEL	2,700.00	2,700.00	238.60	2,068.53	2,068.53	631.47
100-4100-522306	JANITORIAL	3,000.00	3,000.00	209.46	1,585.52	1,585.52	1,414.48
100-4100-522308	OFFICE HARDWARE AND RELATED SO...	32,598.00	28,598.00	11,292.67	11,292.67	11,951.67	16,646.33
100-4100-523390	OTHER MATERIALS	114,005.00	114,005.00	5,078.32	86,286.69	86,286.69	27,718.31
100-4100-551421	PURCHASES FOR RESALE	20,000.00	20,000.00	3,963.94	27,440.82	27,440.82	-7,440.82
100-4100-605590	OTHER CAPITAL OUTLAY	0.00	101,990.00	0.00	101,990.00	101,990.00	0.00
100-5000-501099	SALARIES-ARPA COLA 3%	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00
100-5000-501100	SALARIES	330,144.01	330,144.01	26,077.58	289,150.32	289,150.32	40,993.69
100-5000-501101	LONGEVITY	10,404.00	10,404.00	420.00	4,592.00	4,592.00	5,812.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-5000-502100	TAXES	27,843.00	27,843.00	2,001.62	22,996.45	22,996.45	4,846.55
100-5000-502101	RETIREMENT	52,642.00	52,642.00	3,964.11	45,130.70	45,130.70	7,511.30
100-5000-502102	GROUP INSURANCE	35,508.00	35,508.00	2,647.07	27,654.29	27,654.29	7,853.71
100-5000-502103	DISABILITY INSURANCE	927.00	927.00	69.71	795.92	795.92	131.08
100-5000-502104	WORKERS COMPENSATION INS	1,464.00	1,464.00	0.00	814.00	814.00	650.00
100-5000-511200	PROFESSIONAL SERVICES	900.00	1,600.00	0.00	1,546.10	1,546.10	53.90
100-5000-511202	AUDIT	900.00	900.00	0.00	0.00	0.00	900.00
100-5000-512210	COMMUNICATIONS SERVICE AGREEM...	5,888.00	5,888.00	222.06	2,578.08	2,578.08	3,309.92
100-5000-512230	PRINTING	1,000.00	1,000.00	0.00	134.19	134.19	865.81
100-5000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	1,096.61	1,096.61	-1,096.61
100-5000-512241	RENTS & CONTRACTUALS - IT	1,300.00	1,300.00	0.00	130.60	130.60	1,169.40
100-5000-513200	TRAVEL,TRAINING,MEETINGS	9,400.00	8,700.00	150.00	2,345.16	2,345.16	6,354.84
100-5000-513210	MEMBERSHIP DUES, SUBSCR	16,320.00	16,320.00	0.00	1,077.00	1,077.00	15,243.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	408.35	408.35	91.65
100-5000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	1,390.19	1,390.19	109.81
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	945.39	945.39	945.39	54.61
100-5000-522300	WEARING APPAREL	600.00	600.00	369.75	369.75	369.75	230.25
100-5000-522304	FOOD	600.00	600.00	66.23	470.74	470.74	129.26
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	32.04	32.04	32.04	567.96
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5900-501099	SALARIES-ARPA COLA 3%	39,867.00	39,867.00	0.00	0.00	0.00	39,867.00
100-5900-501100	SALARIES	1,493,934.00	1,493,934.00	113,455.65	1,170,731.87	1,170,731.87	323,202.13
100-5900-501101	LONGEVITY	32,645.00	32,645.00	2,226.00	25,354.00	25,354.00	7,291.00
100-5900-501102	OVERTIME	12,000.00	12,000.00	1,280.25	10,616.89	10,616.89	1,383.11
100-5900-501104	CERTIFICATION PAY	69,000.00	69,000.00	2,884.52	30,825.90	30,825.90	38,174.10
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-5900-502100	TAXES	123,576.00	123,576.00	8,857.85	95,293.83	95,293.83	28,282.17
100-5900-502101	RETIREMENT	231,739.00	231,739.00	17,769.94	191,734.25	191,734.25	40,004.75
100-5900-502102	GROUP INSURANCE	235,504.00	235,504.00	22,462.16	221,483.57	221,483.57	14,020.43
100-5900-502103	DISABILITY INSURANCE	4,084.00	4,084.00	312.57	3,331.76	3,331.76	752.24
100-5900-502104	WORKERS COMPENSATION INS	11,588.00	11,588.00	0.00	6,928.00	6,928.00	4,660.00
100-5900-511203	CONSULTANT	4,000.00	4,000.00	2,000.00	3,500.00	3,500.00	500.00
100-5900-512210	COMMUNICATIONS SERVICE AGREEM...	44,200.00	38,200.00	2,251.16	29,769.87	29,769.87	8,430.13
100-5900-512230	PRINTING	6,500.00	6,500.00	179.85	5,972.25	5,972.25	527.75
100-5900-513200	TRAVEL,TRAINING,MEETINGS	30,000.00	30,000.00	1,090.00	21,556.30	21,556.30	8,443.70
100-5900-513210	MEMBERSHIP DUES, SUBSCR	3,000.00	3,000.00	0.00	1,675.00	1,675.00	1,325.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	14,000.00	31.50	10,667.23	10,667.23	3,332.77
100-5900-513301	OFFICE MAINTENANCE & CONTRACT...	107,940.00	107,940.00	0.00	107,016.77	107,016.77	923.23
100-5900-513309	CLEANING, MOWING & DEMOLITION...	80,000.00	80,000.00	3,950.00	65,039.50	65,039.50	14,960.50
100-5900-521300	OFFICE SUPPLIES	11,000.00	11,000.00	1,353.80	10,160.33	10,160.33	839.67
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	200.00	200.00	800.00
100-5900-522300	WEARING APPAREL	20,200.00	20,200.00	898.64	17,428.11	17,428.11	2,771.89
100-5900-522301	TOOLS	2,500.00	4,500.00	0.00	2,880.75	2,880.75	1,619.25
100-5900-522304	FOOD	1,709.00	1,709.00	0.00	867.30	867.30	841.70
100-5900-522305	MOTOR VEHICLE FUEL	42,000.00	32,000.00	3,370.97	23,531.40	23,531.40	8,468.60
100-5900-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,125.73	1,125.73	-1,125.73
100-5900-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	249.03	1,241.57	1,241.57	758.43

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-5900-523301	OFFICE FURNITURE	0.00	8,000.00	0.00	0.00	0.00	8,000.00
100-5900-606500	MOTOR VEHICLES	0.00	27,273.05	0.00	24,961.50	24,961.50	2,311.55
100-5900-686200	VEHICLES PROCEEDING FROM OTHER...	245,000.00	0.00	0.00	0.00	0.00	0.00
100-8000-502100	TAXES	0.00	0.00	0.00	27.00	27.00	-27.00
100-8000-502104	WORKERS COMPENSATION INS	0.00	0.00	0.00	460.00	460.00	-460.00
100-8000-511230	ARCHITECT & ENGINEERING	0.00	10,150.00	0.00	0.00	10,150.00	0.00
100-8000-512210	COMMUNICATIONS SERVICES AGREE...	0.00	0.00	0.00	241.35	241.35	-241.35
100-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-9500-513230	CREDIT CARD MERCHANT CHARGES	65,000.00	65,000.00	96.99	54,394.46	54,394.46	10,605.54
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF CO...	160,000.00	194,260.00	13,333.37	180,927.07	194,260.00	0.00
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	13,333.00	146,667.00	160,000.00	0.00
100-9500-514009	CONTR/INCENTIVE-UTRGV MEDICAL ...	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
100-9500-514010	STATE OF THE CITY ADDRESS	30,000.00	30,000.00	0.00	29,280.00	29,280.00	720.00
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,210,770.00	1,210,770.00	0.00	554,841.23	554,841.23	655,928.77
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIETY	592,500.00	592,500.00	98,750.00	501,850.00	547,750.00	44,750.00
100-9500-514023	CONTR/INCENTIVE-SOUTH TX HEALTH...	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
100-9500-514024	CONTR/INCENTIVE-"CASA"	0.00	0.00	0.00	898,912.00	898,912.00	-898,912.00
100-9500-514027	CONTR/INCENTIVE TRENTON ROAD	898,912.00	898,912.00	0.00	0.00	0.00	898,912.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 R...	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-E...	0.00	0.00	0.00	2,566.29	2,566.29	-2,566.29
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER T...	0.00	0.00	558.50	10,272.22	10,272.22	-10,272.22
100-9500-551400	ELECTION EXPENSES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	5,910.65	5,910.65	89.35
100-9500-551402	GENERAL INSURANCE	800,000.00	800,000.00	725.49	932,313.70	932,313.70	-132,313.70
100-9500-551404	CNTY APPRAISAL SERVICE	350,000.00	350,000.00	0.00	371,504.89	371,504.89	-21,504.89
100-9500-551405	SPECIAL PROJECTS	20,000.00	36,550.00	0.00	16,550.00	16,550.00	20,000.00
100-9500-551406	PROPERTY TAX COLLECTI0N SERVICE	80,000.00	80,000.00	0.00	70,186.63	70,186.63	9,813.37
100-9500-551423	C.M. INS. CLAIMS SETTLEMENT	0.00	0.00	50,000.00	50,000.00	50,000.00	-50,000.00
100-9500-552201	PD-LRGVDC-911 DISPATCH CENTER P...	0.00	0.00	0.00	241.69	241.69	-241.69
100-9500-552207	CONTRIBUTIONS OTHER	0.00	0.00	0.00	11,000.00	11,000.00	-11,000.00
100-9500-701732	LEASES PAYABLE PRINCIPAL	579,000.00	579,000.00	0.00	0.00	0.00	579,000.00
100-9500-701750	LEASES PAYABLE PRINCIPAL	3,066,043.00	3,066,043.00	0.00	2,699,522.85	2,699,522.85	366,520.15
100-9500-702731	LEASES PAYABLE INTEREST	231,232.00	231,232.00	0.00	199,848.54	199,848.54	31,383.46
100-9500-702732	LEASES PAYABLE INTEREST	43,600.00	43,600.00	0.00	0.00	0.00	43,600.00
100-9500-900137	TRANSFER OUT CAPITAL PROJECTS F...	750,000.00	750,000.00	187,500.00	750,000.00	750,000.00	0.00
100-9500-900401	TRANSFER OUT TIRZ #1	880,550.00	880,550.00	0.00	398,243.31	398,243.31	482,306.69
100-9500-900402	TRANSFER OUT TIRZ #4	330,220.00	330,220.00	0.00	156,597.92	156,597.92	173,622.08
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	100,000.00	400,000.00	400,000.00	0.00
	Expense Total:	**94,848,347.97**	**91,781,802.32**	**5,950,562.01**	**70,810,559.63**	**73,225,339.01**	**18,556,463.31**
	Fund: 100 - GENERAL FUND Surplus (Deficit):	**-1,037,114.97**	**-5,651,923.32**	**-2,678,408.24**	**1,234,685.34**	**-1,180,094.04**	**-4,471,829.28**
Fund: 113 - HOTEL OCCUPANCY TAX FUND							
Revenue							
113-9500-405100	HOMESTAY INN & SUITES	0.00	0.00	2,026.67	23,615.06	23,615.06	-23,615.06
113-9500-405101	ECHO MOTEL	0.00	0.00	0.00	21,600.36	21,600.36	-21,600.36
113-9500-405102	FRONTIER MOTEL	0.00	0.00	449.05	4,087.58	4,087.58	-4,087.58
113-9500-405104	EXECUTIVE INN	0.00	0.00	2,822.82	22,313.13	22,313.13	-22,313.13
113-9500-405106	BINNING HOSPITALITY LLC	0.00	0.00	13,090.68	119,617.04	119,617.04	-119,617.04
113-9500-405107	TEXAS INN	0.00	0.00	1,208.14	2,568.20	2,568.20	-2,568.20
113-9500-405108	MOTEL 6	0.00	0.00	5,054.98	43,879.29	43,879.29	-43,879.29
113-9500-405109	BUDGET INN	0.00	0.00	923.40	9,617.35	9,617.35	-9,617.35
113-9500-405110	EDINBURG INN & SUITE	0.00	0.00	5,878.07	60,717.45	60,717.45	-60,717.45
113-9500-405111	HOLIDAY INN	0.00	0.00	16,550.44	176,819.49	176,819.49	-176,819.49
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	0.00	0.00	0.00	1,455.86	1,455.86	-1,455.86
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	0.00	0.00	14,041.33	125,278.92	125,278.92	-125,278.92
113-9500-405114	TRU BY HILTON	0.00	0.00	13,951.32	142,645.90	142,645.90	-142,645.90
113-9500-405115	HOME2 BY HILTON	0.00	0.00	17,454.78	146,064.92	146,064.92	-146,064.92
113-9500-405200	ABRB - MARIA HEREDIA	0.00	0.00	0.00	1,517.92	1,517.92	-1,517.92

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
113-9500-451100	INTEREST EARNED	0.00	0.00	0.00	253.26	253.26	-253.26
	Revenue Total:	**0.00**	**0.00**	**93,451.68**	**902,051.73**	**902,051.73**	**-902,051.73**
Expense							
113-9500-512230	PRINTING SERVICES	3,000.00	3,000.00	430.00	2,946.40	2,946.40	53.60
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	181.95	538.66	538.66	1,461.34
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	800.00	200.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	299.97	7,390.91	7,390.91	609.09
113-9500-551317	CITY EVENTS	17,150.00	17,150.00	0.00	28,466.26	28,466.26	-11,316.26
113-9500-551318	CITY FESTIVALS	7,000.00	7,000.00	0.00	6,321.02	6,321.02	678.98
113-9500-551418	OTHER PROMOTIONAL EXPENSES	0.00	0.00	0.00	2,853.42	2,853.42	-2,853.42
113-9500-551564	EVENT RENTALS	20,000.00	20,000.00	1,635.00	19,059.50	19,059.50	940.50
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	24,686.33	24,686.33	313.67
113-9500-551566	PRODUCTION RENTAL	23,000.00	23,000.00	5,524.03	21,548.53	21,548.53	1,451.47
113-9500-551567	TABLE/CHAIR RENTALS	4,500.00	4,500.00	375.00	4,377.50	4,377.50	122.50
113-9500-551568	TENT RENTALS	2,000.00	2,000.00	0.00	690.00	690.00	1,310.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	2,212.75	2,212.75	-212.75
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	360.00	4,280.00	4,280.00	1,390.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	1,000.00	71.25	678.85	678.85	321.15
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL...	32,500.00	32,500.00	727.68	33,482.72	33,482.72	-982.72
113-9500-551573	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	9,683.36	27,931.76	27,931.76	2,068.24
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	0.00	0.00	17,916.63	199,925.75	217,842.82	-217,842.82
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800410	EDBG CHAMBER OF COMMERCE	215,000.00	215,000.00	0.00	0.00	0.00	215,000.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	7,917.00	87,084.00	95,000.00	0.00
	Expense Total:	**530,320.00**	**530,320.00**	**45,121.87**	**475,274.36**	**501,107.43**	**29,212.57**
	Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	**-530,320.00**	**-530,320.00**	**48,329.81**	**426,777.37**	**400,944.30**	**-931,264.30**
Fund: 150 - DEBT SERVICE FUND							
Revenue							
150-9500-401100	AD-VALOREM TAX-CURRENT	0.00	0.00	16,815.09	7,854,761.69	7,854,761.69	-7,854,761.69
150-9500-401101	AD-VALOREM TAX-DELINQUENT	0.00	0.00	5,091.10	120,431.89	120,431.89	-120,431.89
150-9500-401102	PENALTY & INTEREST	0.00	0.00	4,967.32	109,205.67	109,205.67	-109,205.67
150-9500-451100	INTEREST EARNED	0.00	0.00	0.00	152.75	152.75	-152.75
	Revenue Total:	**0.00**	**0.00**	**26,873.51**	**8,084,552.00**	**8,084,552.00**	**-8,084,552.00**
Expense							
150-9500-701700	BOND PRINCIPAL PAYMENT	0.00	0.00	0.00	4,398,084.24	4,398,084.24	-4,398,084.24
150-9500-702701	BOND INTEREST EXPENSE	0.00	0.00	0.00	1,738,152.96	1,738,152.96	-1,738,152.96
150-9500-703100	BOND FEES	0.00	0.00	750.00	7,250.00	7,250.00	-7,250.00
	Expense Total:	**0.00**	**0.00**	**750.00**	**6,143,487.20**	**6,143,487.20**	**-6,143,487.20**
	Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):	**0.00**	**0.00**	**26,123.51**	**1,941,064.80**	**1,941,064.80**	**-1,941,064.80**
Fund: 200 - UTILITY FUND							
Revenue							
200-9500-432101	WATER TAP FEES	400,000.00	400,000.00	59,682.49	428,367.49	428,367.49	-28,367.49
200-9500-432102	METER WATER SALES-CURR	13,600,000.00	13,600,000.00	1,292,371.01	11,901,308.44	11,901,308.44	1,698,691.56
200-9500-432103	WTRLINE/SWRLINE REIMBURSEMENTS	0.00	0.00	0.00	6,246.66	6,246.66	-6,246.66
200-9500-432104	PENALTY CHARGES-DELQ A	550,000.00	550,000.00	42,798.68	495,910.99	495,910.99	54,089.01
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	0.00	1,593.00	1,593.00	-1,593.00
200-9500-432200	SEWER CHARGES	6,010,000.00	6,010,000.00	562,990.39	5,369,965.26	5,369,965.26	640,034.74
200-9500-432201	SEWER TAP FEES	75,000.00	75,000.00	4,890.00	89,826.25	89,826.25	-14,826.25
200-9500-432202	SWR CHARGES NORTH ALAM	700,000.00	700,000.00	59,546.54	535,021.20	535,021.20	164,978.80
200-9500-432203	SWR CHARGES SWSC	75,000.00	75,000.00	7,655.84	70,739.81	70,739.81	4,260.19
200-9500-451100	INTEREST EARNED	20,000.00	20,000.00	40,366.23	438,471.97	438,471.97	-418,471.97
200-9500-452113	RENT OF WATER TOWERS	30,000.00	30,000.00	2,969.15	35,570.47	35,570.47	-5,570.47
200-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	-1,816.22	-325.00	-325.00	325.00
200-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	0.00	616.10	616.10	-616.10
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	-16.02	-251.80	-251.80	251.80

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-9500-454107	SERVICE CHARGES	230,000.00	230,000.00	20,895.81	199,782.92	199,782.92	30,217.08
200-9500-463103	CAPITAL LEASE PROCEEDS	24,730,000.00	0.00	0.00	0.00	0.00	0.00
	Revenue Total:	**46,420,000.00**	**21,690,000.00**	**2,092,333.90**	**19,572,843.76**	**19,572,843.76**	**2,117,156.24**
Expense							
200-0500-501099	SALARIES-ARPA COLA 3%	8,192.00	8,192.00	0.00	0.00	0.00	8,192.00
200-0500-501100	SALARIES	273,046.00	273,046.00	21,124.74	245,807.30	245,807.30	27,238.70
200-0500-501101	LONGEVITY	10,773.00	10,773.00	861.00	9,569.00	9,569.00	1,204.00
200-0500-502100	TAXES	23,059.00	23,059.00	1,609.73	18,847.83	18,847.83	4,211.17
200-0500-502101	RETIREMENT	43,091.00	43,091.00	3,249.49	37,643.84	37,643.84	5,447.16
200-0500-502102	GROUP INSURANCE	71,258.00	71,258.00	4,326.82	45,431.61	45,431.61	25,826.39
200-0500-502103	DISABILITY INSURANCE	759.00	759.00	57.14	663.89	663.89	95.11
200-0500-502104	WORKERS COMPENSATION INS	1,197.00	1,197.00	0.00	953.00	953.00	244.00
200-0500-512210	COMMUNICATIONS SERVICE AGREEM…	165,600.00	165,600.00	12,042.96	158,801.02	158,801.02	6,798.98
200-0500-512230	PRINTING	10,950.00	10,950.00	0.00	10,732.00	10,732.00	218.00
200-0500-512240	RENTS & CONTRACTUALS	13,380.00	13,380.00	0.00	10,155.75	10,155.75	3,224.25
200-0500-512241	RENTS & CONTRACTUALS - IT	64,500.00	64,500.00	0.00	2,052.50	2,052.50	62,447.50
200-0500-513301	OFFICE MAINTENANCE & CONTRACT…	0.00	330.00	0.00	330.00	330.00	0.00
200-0500-521300	OFFICE SUPPLIES	7,030.00	7,030.00	0.00	5,949.62	5,949.62	1,080.38
200-0500-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,827.50	1,827.50	172.50
200-0500-522308	OFFICE HARDWARE AND RELATED SO…	5,500.00	7,603.10	0.00	3,438.85	3,438.85	4,164.25
200-6000-501099	SALARIES-ARPA COLA 3%	14,214.00	14,214.00	0.00	0.00	0.00	14,214.00
200-6000-501100	SALARIES	473,772.00	473,772.00	35,360.65	413,813.26	413,813.26	59,958.74
200-6000-501101	LONGEVITY	10,921.00	10,921.00	826.00	9,212.00	9,212.00	1,709.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	0.00	704.87	704.87	295.13
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	8,492.52	8,492.52	1,107.48
200-6000-502100	TAXES	39,712.00	39,712.00	2,742.90	33,274.50	33,274.50	6,437.50
200-6000-502101	RETIREMENT	75,007.00	75,007.00	5,457.54	65,838.10	65,838.10	9,168.90
200-6000-502102	GROUP INSURANCE	63,882.00	63,882.00	5,979.46	67,826.76	67,826.76	-3,944.76
200-6000-502103	DISABILITY INSURANCE	1,323.00	1,323.00	96.00	1,161.42	1,161.42	161.58
200-6000-502104	WORKERS COMPENSATION INS	3,521.00	3,521.00	0.00	1,790.00	1,790.00	1,731.00
200-6000-511200	PROFESSIONAL SERVICES	49,100.00	49,100.00	6,757.00	6,833.00	36,833.00	12,267.00
200-6000-512210	COMMUNICATIONS SERVICE AGREEM…	9,700.00	9,700.00	365.58	9,463.97	9,501.87	198.13
200-6000-512230	PRINTING	1,000.00	1,000.00	834.15	834.15	834.15	165.85
200-6000-513200	TRAVEL,TRAINING,MEETINGS	8,800.00	8,800.00	0.00	3,635.28	3,635.28	5,164.72
200-6000-513210	MEMBERSHIP DUES, SUBSCR	1,650.00	1,650.00	0.00	1,229.00	1,229.00	421.00
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	2,010.00	2,010.00	22.50	107.70	107.70	1,902.30
200-6000-521300	OFFICE SUPPLIES	2,300.00	2,300.00	81.03	1,853.31	1,853.31	446.69
200-6000-522300	WEARING APPAREL	2,280.00	2,280.00	285.50	1,678.71	1,678.71	601.29
200-6000-522303	RECREATION & EDUCATION	2,000.00	2,000.00	0.00	1,542.73	1,542.73	457.27
200-6000-522304	FOOD	500.00	500.00	0.00	487.91	487.91	12.09
200-6000-522305	MOTOR VEHICLE FUEL	800.00	800.00	0.00	145.10	145.10	654.90
200-6000-522308	OFFICE HARDWARE AND RELATED SO…	9,050.00	9,050.00	0.00	0.00	5,690.00	3,360.00
200-6000-522316	MOTOR VEHICLES - SUPPLIES	600.00	600.00	0.00	296.10	296.10	303.90
200-6000-605590	OTHER CAPITAL OUTLAY	110,000.00	70,000.00	0.00	39,000.00	70,000.00	0.00
200-6100-501099	SALARIES-ARPA COLA 3%	22,674.00	22,674.00	0.00	0.00	0.00	22,674.00
200-6100-501100	SALARIES	794,327.00	794,327.00	62,200.07	662,997.31	662,997.31	131,329.69
200-6100-501101	LONGEVITY	21,143.00	21,143.00	1,337.00	16,919.00	16,919.00	4,224.00
200-6100-501102	OVERTIME	7,000.00	10,500.00	0.00	8,588.97	8,588.97	1,911.03
200-6100-501104	CERTIFICATION PAY	77,600.00	77,600.00	10,646.02	96,417.64	96,417.64	-18,817.64
200-6100-502100	TAXES	72,038.00	72,038.00	5,440.72	59,312.26	59,312.26	12,725.74
200-6100-502101	RETIREMENT	135,114.00	135,114.00	10,994.39	119,170.35	119,170.35	15,943.65
200-6100-502102	GROUP INSURANCE	162,066.00	162,066.00	16,692.54	166,843.06	166,843.06	-4,777.06
200-6100-502103	DISABILITY INSURANCE	2,379.00	2,379.00	193.35	2,101.76	2,101.76	277.24
200-6100-502104	WORKERS COMPENSATION INS	40,934.00	40,934.00	0.00	15,709.00	15,709.00	25,225.00
200-6100-511200	PROFESSIONAL SERVICES	55,000.00	57,660.00	2,808.32	23,716.30	28,524.30	29,135.70
200-6100-512210	COMMUNICATIONS SERVICE AGREEM…	12,200.00	12,200.00	620.42	6,262.26	6,527.56	5,672.44
200-6100-512220	UTILITIES	501,600.00	501,600.00	57,535.29	420,274.86	420,274.86	81,325.14
200-6100-512240	RENTS & CONTRACTUALS	251,500.00	243,500.00	0.00	206,107.27	206,107.27	37,392.73
200-6100-513200	TRAVEL,TRAINING,MEETINGS	7,050.00	7,050.00	569.00	6,429.60	6,429.60	620.40

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6100-513210	MEMBERSHIP DUES, SUBSCR	2,600.00	2,600.00	35.00	1,672.50	1,672.50	927.50
200-6100-513250	RAW WATER (FOR RESALE)	1,392,650.00	1,082,650.00	5,786.80	551,740.09	551,740.09	530,909.91
200-6100-513290	OTHER	80,000.00	80,000.00	0.00	76,116.18	76,116.18	3,883.82
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	4.50	383.08	383.08	3,616.92
200-6100-513301	OFFICE MAINTENANCE & CONTRACT...	2,000.00	2,000.00	0.00	917.66	917.66	1,082.34
200-6100-513302	MACHINES & EQUIPMENT	100,000.00	132,393.65	0.00	91,483.37	105,368.47	27,025.18
200-6100-513303	SIGNS & SIGNAL EQUIPMENT	700.00	700.00	0.00	30.00	30.00	670.00
200-6100-513306	BUILDINGS & STRUCTURES	50,400.00	45,400.00	1,750.00	25,203.02	25,203.02	20,196.98
200-6100-513310	AIR CONDITIONING UNITS	3,000.00	3,000.00	0.00	922.58	922.58	2,077.42
200-6100-521300	OFFICE SUPPLIES	2,400.00	2,400.00	556.36	2,082.55	2,082.55	317.45
200-6100-522300	WEARING APPAREL	10,000.00	10,000.00	585.00	5,924.46	6,700.32	3,299.68
200-6100-522301	TOOLS	4,000.00	4,000.00	0.00	3,947.63	3,947.63	52.37
200-6100-522303	RECREATION & EDUCATION	400.00	400.00	306.53	306.53	306.53	93.47
200-6100-522304	FOOD	400.00	400.00	0.00	0.00	0.00	400.00
200-6100-522305	MOTOR VEHICLE FUEL	45,000.00	45,000.00	2,601.65	26,975.68	30,723.62	14,276.38
200-6100-522306	JANITORIAL	4,000.00	4,000.00	48.70	1,753.77	1,753.77	2,246.23
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,184,270.00	1,394,270.00	32,953.69	1,046,698.34	1,376,747.38	17,522.62
200-6100-522312	BUILDING	3,400.00	3,400.00	59.76	2,483.28	2,483.28	916.72
200-6100-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	2,018.00	6,264.57	6,264.57	1,735.43
200-6100-523302	MACHINES & EQUIPMENT	100,000.00	108,412.23	9,161.17	67,720.17	76,762.13	31,650.10
200-6100-603500	BUILDING AND STRUCTURES	720,000.00	0.00	0.00	0.00	0.00	0.00
200-6100-605500	MACHINES & EQUIPMENT	0.00	239,389.00	0.00	239,189.00	239,189.00	200.00
200-6100-605590	OTHER CAPITAL OUTLAY	7,500,000.00	0.00	0.00	0.00	0.00	0.00
200-6100-685200	EQUIPMENT & FIXTURES PROCEEDING..	287,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-501099	SALARIES-ARPA COLA 3%	28,432.00	28,432.00	0.00	0.00	0.00	28,432.00
200-6200-501100	SALARIES	1,328,029.00	1,328,029.00	85,890.95	913,884.49	913,884.49	414,144.51
200-6200-501101	LONGEVITY	28,976.00	28,976.00	1,946.00	26,138.00	26,138.00	2,838.00
200-6200-501102	OVERTIME	35,000.00	35,000.00	1,676.20	20,130.67	20,130.67	14,869.33
200-6200-501104	CERTIFICATION PAY	134,800.00	134,800.00	14,369.10	160,213.89	160,213.89	-25,413.89
200-6200-502100	TAXES	119,806.00	119,806.00	7,810.08	87,077.33	87,077.33	32,728.67
200-6200-502101	RETIREMENT	224,320.00	224,320.00	15,391.46	170,160.06	170,160.06	54,159.94
200-6200-502102	GROUP INSURANCE	283,922.00	283,922.00	21,324.98	220,735.79	220,735.79	63,186.21
200-6200-502103	DISABILITY INSURANCE	3,946.00	3,946.00	269.32	2,999.54	2,999.54	946.46
200-6200-502104	WORKERS COMPENSATION INS	59,684.00	59,684.00	0.00	24,072.00	24,072.00	35,612.00
200-6200-511200	PROFESSIONAL SERVICES	26,800.00	22,900.00	0.00	19,649.00	19,817.00	3,083.00
200-6200-512210	COMMUNICATIONS SERVICE AGREEM...	35,740.00	54,740.00	4,438.72	49,080.52	49,686.92	5,053.08
200-6200-512220	UTILITIES	600,000.00	600,000.00	41,857.39	525,061.04	525,061.04	74,938.96
200-6200-512240	RENTS & CONTRACTUALS	141,270.00	79,035.00	2,820.26	26,681.56	50,463.79	28,571.21
200-6200-513200	TRAVEL,TRAINING,MEETINGS	11,500.00	11,500.00	2,516.00	9,751.60	9,751.60	1,748.40
200-6200-513210	MEMBERSHIP DUES, SUBSCR	2,800.00	2,800.00	180.00	1,613.50	1,613.50	1,186.50
200-6200-513290	OTHER	80,000.00	80,000.00	500.00	76,779.81	76,779.81	3,220.19
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	19,000.00	157.00	12,380.06	12,380.06	6,619.94
200-6200-513301	OFFICE MAINTENANCE & CONTRACT...	200.00	200.00	0.00	0.00	0.00	200.00
200-6200-513302	MACHINES & EQUIPMENT	121,500.00	413,266.98	10,700.00	197,724.01	274,005.51	139,261.47
200-6200-513306	BUILDINGS & STRUCTURES	300.00	300.00	0.00	185.00	185.00	115.00
200-6200-513310	AIR CONDITIONING UNITS	3,000.00	18,818.00	913.00	12,371.90	12,371.90	6,446.10
200-6200-521300	OFFICE SUPPLIES	2,300.00	2,300.00	0.00	1,861.88	1,861.88	438.12
200-6200-522300	WEARING APPAREL	17,690.00	17,690.00	569.68	13,393.18	15,765.60	1,924.40
200-6200-522301	TOOLS	5,300.00	5,300.00	15.63	2,391.88	2,391.88	2,908.12
200-6200-522302	BOTANICAL & AGRICULTURAL	900.00	900.00	0.00	39.98	39.98	860.02
200-6200-522303	RECREATION & EDUCATION	100.00	100.00	0.00	0.00	0.00	100.00
200-6200-522304	FOOD	400.00	400.00	0.00	63.62	63.62	336.38
200-6200-522305	MOTOR VEHICLE FUEL	61,000.00	101,000.00	5,096.21	84,424.61	85,686.40	15,313.60
200-6200-522306	JANITORIAL	1,100.00	3,100.00	0.00	1,724.62	1,724.62	1,375.38
200-6200-522307	CHEMICALS-MEDICAL & LAB	200,000.00	158,000.00	18,436.77	94,113.12	108,268.38	49,731.62
200-6200-522312	BUILDING	1,900.00	1,900.00	0.00	1,883.96	1,883.96	16.04
200-6200-522316	MOTOR VEHICLES - SUPPLIES	10,400.00	15,400.00	0.00	10,508.60	10,508.60	4,891.40
200-6200-523302	MACHINES & EQUIPMENT	94,440.00	271,749.70	11,607.39	183,269.05	243,657.99	28,091.71
200-6200-523390	OTHER MATERIALS	55,000.00	55,000.00	3,581.50	53,480.41	53,480.41	1,519.59

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6200-603500	BUILDING AND STRUCTURES	25,000.00	415,000.00	86,541.49	314,741.49	438,791.49	-23,791.49
200-6200-605500	MACHINES & EQUIPMENT	300,000.00	574,120.10	0.00	628,679.07	770,367.10	-196,247.00
200-6200-605590	OTHER CAPITAL OUTLAY	600,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-683200	BUILDINGS/STRUCTURES PROCEEDIN...	75,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-685200	EQUIPMENT & FIXTURES PROCEEDING..	458,000.00	0.00	0.00	0.00	0.00	0.00
200-6300-501099	SALARIES-ARPA COLA 3%	44,022.00	44,022.00	0.00	0.00	0.00	44,022.00
200-6300-501100	SALARIES	1,640,513.00	1,640,513.00	123,649.15	1,351,270.73	1,351,270.73	289,242.27
200-6300-501101	LONGEVITY	59,835.00	59,835.00	4,900.00	52,808.00	52,808.00	7,027.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	6,420.05	52,197.61	52,197.61	-2,197.61
200-6300-501104	CERTIFICATION PAY	130,500.00	130,500.00	12,895.86	139,996.88	139,996.88	-9,496.88
200-6300-502100	TAXES	147,837.00	147,837.00	11,050.43	123,599.20	123,599.20	24,237.80
200-6300-502101	RETIREMENT	276,651.00	276,651.00	21,952.92	243,015.25	243,015.25	33,635.75
200-6300-502102	GROUP INSURANCE	343,102.00	343,102.00	30,720.25	321,467.67	321,467.67	21,634.33
200-6300-502103	DISABILITY INSURANCE	4,876.00	4,876.00	386.19	4,281.35	4,281.35	594.65
200-6300-502104	WORKERS COMPENSATION INS	89,339.00	89,339.00	0.00	35,278.00	35,278.00	54,061.00
200-6300-511200	PROFESSIONAL SERVICES	100,000.00	275,019.98	4,379.80	16,178.28	259,198.26	15,821.72
200-6300-512210	COMMUNICATIONS SERVICE AGREEM...	45,000.00	45,000.00	2,741.09	26,243.32	27,647.91	17,352.09
200-6300-512220	UTILITIES	200,000.00	200,000.00	14,896.76	141,235.81	141,235.81	58,764.19
200-6300-512240	RENTS & CONTRACTUALS	56,500.00	46,500.00	38.80	14,836.60	14,836.60	31,663.40
200-6300-513200	TRAVEL,TRAINING,MEETINGS	28,000.00	18,000.00	604.00	7,391.22	7,391.22	10,608.78
200-6300-513210	MEMBERSHIP DUES, SUBSCR	10,000.00	10,000.00	0.00	5,108.00	5,108.00	4,892.00
200-6300-513290	OTHER	56,000.00	5,182.00	0.00	0.00	548.03	4,633.97
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	4,775.50	13,660.79	13,660.79	21,339.21
200-6300-513301	OFFICE MAINTENANCE & CONTRACT...	10,000.00	10,000.00	0.00	548.25	548.25	9,451.75
200-6300-513302	MACHINES & EQUIPMENT	45,000.00	45,000.00	2,537.66	18,743.54	18,743.54	26,256.46
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	8,300.00	8,300.00	2,304.03	6,030.27	6,030.27	2,269.73
200-6300-513304	SANITARY SEWER SYSTEM	250,000.00	250,000.00	5,013.13	53,678.70	72,192.58	177,807.42
200-6300-513306	BUILDINGS & STRUCTURES	1,000.00	1,000.00	0.00	472.25	472.25	527.75
200-6300-513307	WATER DISTRIBUTION SYST	324,290.00	547,684.90	11,850.50	383,029.35	547,043.39	641.51
200-6300-513310	AIR CONDITIONING UNITS	1,000.00	1,000.00	0.00	859.74	859.74	140.26
200-6300-521300	OFFICE SUPPLIES	3,300.00	3,300.00	361.08	2,312.33	2,312.33	987.67
200-6300-522300	WEARING APPAREL	28,000.00	28,000.00	1,718.39	22,112.35	23,952.96	4,047.04
200-6300-522301	TOOLS	10,000.00	10,000.00	0.00	9,109.82	9,109.82	890.18
200-6300-522303	RECREATION & EDUCATION	1,000.00	1,000.00	263.30	943.02	943.02	56.98
200-6300-522304	FOOD	1,000.00	1,000.00	0.00	266.46	266.46	733.54
200-6300-522305	MOTOR VEHICLE FUEL	95,000.00	110,000.00	10,999.90	107,469.39	107,469.39	2,530.61
200-6300-522306	JANITORIAL	1,400.00	1,400.00	23.86	563.91	563.91	836.09
200-6300-522307	CHEMICALS-MEDICAL & LAB	24,000.00	24,000.00	1,041.32	8,618.08	8,618.08	15,381.92
200-6300-522312	BUILDING	1,600.00	1,600.00	0.00	2,058.70	2,058.70	-458.70
200-6300-522315	STREETS AND ALLEYS	25,000.00	25,000.00	3,847.14	19,070.66	19,070.66	5,929.34
200-6300-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	4,638.14	45,187.49	45,187.49	4,812.51
200-6300-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	16,733.02	50,462.83	50,462.83	-462.83
200-6300-525330	WATER METERS & BOXES	350,000.00	350,000.00	8,935.13	272,481.00	321,443.51	28,556.49
200-6300-602500	WATERLINES & FIRE HYDRANTS	5,700,000.00	0.00	0.00	0.00	0.00	0.00
200-6300-605500	MACHINES & EQUIPMENT	0.00	60,813.05	0.00	60,813.05	60,813.05	0.00
200-6300-605590	OTHER CAPITAL OUTLAY	5,655,000.00	52,188.75	0.00	0.00	0.00	52,188.75
200-6300-685200	EQUIPMENT & FIXTURES PROCEEDING..	3,300,000.00	0.00	0.00	0.00	0.00	0.00
200-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
200-9500-513230	CREDIT CARD MERCHANT CHARGES	500,000.00	500,000.00	0.00	489,818.38	489,818.38	10,181.62
200-9500-551401	FLAT RATE ASSESSMENT	2,000.00	2,000.00	0.00	1,288.13	1,288.13	711.87
200-9500-551402	GENERAL INSURANCE	275,000.00	275,000.00	-60.00	257,517.34	257,517.34	17,482.66
200-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	571.00	4,510.06	4,510.06	-510.06
200-9500-551409	ADMN CHARGES NAWS	100,000.00	100,000.00	11,942.57	106,195.24	106,195.24	-6,195.24
200-9500-551410	CUSTOMER SERVICE TRANSFER	1,463,000.00	1,463,000.00	365,750.00	1,463,000.00	1,463,000.00	0.00
200-9500-551417	GROSS RECEIPT TAX	380,000.00	380,000.00	37,628.13	346,337.89	346,337.89	33,662.11
200-9500-701700	BOND PRINCIPAL PAYMENT	2,660,000.00	2,660,000.00	0.00	2,660,000.00	2,660,000.00	0.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,292,515.00	1,292,515.00	0.00	1,059,286.68	1,059,286.68	233,228.32
200-9500-702701	BOND INTEREST EXPENSE	1,030,140.00	1,030,140.00	0.00	535,903.38	535,903.38	494,236.62
200-9500-702731	LEASES PAYABLE INTEREST	132,889.00	132,889.00	0.00	107,252.07	107,252.07	25,636.93

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-9500-703100	BOND FEES	10,000.00	10,000.00	750.00	219,835.00	219,835.00	-209,835.00
	Expense Total:	**47,568,086.00**	**24,982,352.44**	**1,392,591.18**	**19,995,697.51**	**21,348,056.82**	**3,634,295.62**
	Fund: 200 - UTILITY FUND Surplus (Deficit):	**-1,148,086.00**	**-3,292,352.44**	**699,742.72**	**-422,853.75**	**-1,775,213.06**	**-1,517,139.38**
Fund: 210 - SOLID WASTE MANAGEMENT FUND							
Revenue							
210-9500-434100	GARBAGE CHARGES N A W	369,100.00	369,100.00	39,697.69	356,680.79	356,680.79	12,419.21
210-9500-434101	GARBAGE CHARGES SWSC	27,000.00	27,000.00	1,412.85	20,891.57	20,891.57	6,108.43
210-9500-434102	GARBAGE COLLECTION FEE	8,747,800.00	8,747,800.00	752,809.59	8,090,844.85	8,090,844.85	656,955.15
210-9500-434103	GARBAGE DISP NON RESID	10,312,600.00	10,312,600.00	757,376.72	8,423,169.40	8,423,169.40	1,889,430.60
210-9500-434104	GARBAGE DISPOSAL FEES	2,026,000.00	2,026,000.00	191,139.48	1,835,995.18	1,835,995.18	190,004.82
210-9500-434105	RECYCLE PROCEEDS	192,400.00	192,400.00	17,217.45	127,046.13	127,046.13	65,353.87
210-9500-434108	LANDFILL-NON-COMMERCIAL	2,077,900.00	2,077,900.00	336,345.69	2,798,206.52	2,798,206.52	-720,306.52
210-9500-451100	INTEREST EARNED	35,900.00	35,900.00	40,540.24	364,341.52	364,341.52	-328,441.52
210-9500-452108	LAND LEASE	0.00	0.00	13,645.00	27,290.00	27,290.00	-27,290.00
210-9500-454100	MISCELLANEOUS REVENUE	3,700.00	3,700.00	0.00	3,219.92	3,219.92	480.08
210-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	-288.92	1,033.04	1,033.04	-1,033.04
210-9500-454104	CASH SHORT OR OVER	100.00	100.00	0.00	0.00	0.00	100.00
210-9500-454107	SERVICE CHARGES	200.00	200.00	0.00	25.00	25.00	175.00
210-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	0.00	-41,709.37	41,709.37
210-9500-454200	GAS, OIL, MINERAL RIGHTS	1,265,800.00	1,265,800.00	567,547.25	1,692,792.27	1,692,792.27	-426,992.27
210-9500-463103	CAPITAL LEASE PROCEEDS	2,070,000.00	0.00	0.00	0.00	0.00	0.00
	Revenue Total:	**27,128,500.00**	**25,058,500.00**	**2,717,443.04**	**23,741,536.19**	**23,699,826.82**	**1,358,673.18**
Expense							
210-6500-501099	SALARIES-ARPA COLA 3%	102,769.00	102,769.00	0.00	0.00	0.00	102,769.00
210-6500-501100	SALARIES	4,206,657.00	4,206,657.00	295,855.27	3,258,306.59	3,258,306.59	948,350.41
210-6500-501101	LONGEVITY	90,523.00	90,523.00	6,741.00	76,167.00	76,167.00	14,356.00
210-6500-501102	OVERTIME	450,000.00	450,000.00	32,014.47	311,441.91	311,441.91	138,558.09
210-6500-501104	CERTIFICATION PAY	39,300.00	39,300.00	3,184.44	38,408.04	38,408.04	891.96
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
210-6500-502100	TAXES	351,083.00	351,083.00	25,174.38	285,622.97	285,622.97	65,460.03
210-6500-502101	RETIREMENT	655,708.00	655,708.00	50,060.41	557,864.00	557,864.00	97,844.00
210-6500-502102	GROUP INSURANCE	850,682.00	850,682.00	67,606.80	719,025.92	719,025.92	131,656.08
210-6500-502103	DISABILITY INSURANCE	11,547.00	11,547.00	862.73	9,795.37	9,795.37	1,751.63
210-6500-502104	WORKERS COMPENSATION INS	322,044.00	322,044.00	0.00	130,045.00	130,045.00	191,999.00
210-6500-511200	PROFESSIONAL SERVICES	810,000.00	1,046,326.41	9,999.00	281,239.03	622,779.57	423,546.84
210-6500-512210	COMMUNICATIONS SERVICE AGREEM...	7,000.00	47,000.00	3,678.46	33,906.15	33,906.15	13,093.85
210-6500-512220	UTILITIES	75,000.00	75,000.00	6,972.00	63,521.54	63,521.54	11,478.46
210-6500-512230	PRINTING	15,000.00	15,000.00	1,992.00	3,031.16	3,031.16	11,968.84
210-6500-512240	RENTS & CONTRACTUALS	248,000.00	267,656.00	8,101.13	168,085.71	227,590.65	40,065.35
210-6500-512241	RENTS & CONTRACTUALS - IT	14,000.00	16,897.00	0.00	1,465.05	4,362.05	12,534.95
210-6500-513200	TRAVEL,TRAINING,MEETINGS	12,000.00	16,500.00	0.00	0.00	4,500.00	12,000.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	2,158.00	2,158.00	3,842.00
210-6500-513290	OTHER	820,500.00	820,500.00	137,897.11	610,293.04	612,158.75	208,341.25
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	640,000.00	715,000.00	-53,841.86	522,609.22	598,518.50	116,481.50
210-6500-513301	OFFICE MAINTENANCE & CONTRACT...	0.00	5,771.96	0.00	0.00	5,771.96	0.00
210-6500-513302	MACHINES & EQUIPMENT	390,000.00	793,662.48	50,784.17	371,915.50	733,639.85	60,022.63
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	2,500.00	2,500.00	0.00	942.30	942.30	1,557.70
210-6500-513306	BUILDINGS & STRUCTURES	30,000.00	30,000.00	781.57	25,797.10	25,797.10	4,202.90
210-6500-513310	AIR CONDITIONING UNITS	7,500.00	7,500.00	3,287.00	6,839.50	6,839.50	660.50
210-6500-521300	OFFICE SUPPLIES	14,200.00	14,100.00	57.99	8,371.18	8,371.18	5,728.82
210-6500-521301	OFFICE SUPPLIES- IT	1,000.00	1,100.00	0.00	131.13	1,131.13	-31.13
210-6500-522205	MARKETING AND ADVERTISING	10,000.00	10,000.00	4,255.00	4,550.83	4,550.83	5,449.17
210-6500-522300	WEARING APPAREL	66,500.00	66,500.00	478.24	48,093.94	60,877.13	5,622.87
210-6500-522301	TOOLS	6,800.00	9,300.00	9.44	7,777.45	7,777.45	1,522.55
210-6500-522302	BOTANICAL & AGRICULTURAL	9,800.00	7,300.00	0.00	0.00	0.00	7,300.00
210-6500-522304	FOOD	2,250.00	2,250.00	0.00	794.39	794.39	1,455.61
210-6500-522305	MOTOR VEHICLE FUEL	1,660,000.00	1,469,200.00	122,905.88	1,216,065.84	1,377,040.36	92,159.64
210-6500-522306	JANITORIAL	4,050.00	4,050.00	48.98	1,844.12	1,844.12	2,205.88

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-6500-522307	CHEMICALS-MEDICAL & LAB	78,100.00	78,100.00	3,287.50	31,385.07	36,335.07	41,764.93
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	6,000.00	279.57	4,974.95	4,974.95	1,025.05
210-6500-522312	BUILDING	33,000.00	18,000.00	153.15	4,474.22	4,474.22	13,525.78
210-6500-522315	STREETS AND ALLEYS	78,000.00	68,000.00	5,336.08	61,499.59	61,499.59	6,500.41
210-6500-522316	MOTOR VEHICLES - SUPPLIES	315,000.00	390,000.00	57,034.88	366,159.73	366,159.73	23,840.27
210-6500-523302	MACHINES & EQUIPMENT	145,000.00	145,000.00	4,294.74	67,337.40	102,962.80	42,037.20
210-6500-523390	OTHER	657,800.00	607,800.00	15,189.79	509,943.33	600,637.39	7,162.61
210-6500-601500	LAND	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	65,265.00	0.00	11,950.00	77,215.00	-11,950.00
210-6500-684200	IMPROVEMENT O/T BLDGS PROCEED...	80,000.00	0.00	0.00	0.00	0.00	0.00
210-6500-685200	EQUIPMENT & FIXTURES PROCEEDING..	1,990,000.00	0.00	0.00	0.00	0.00	0.00
210-9500-511202	AUDIT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
210-9500-513230	CREDIT CARD MERCHANT CHARGES	250,000.00	250,000.00	0.00	203,653.66	203,653.66	46,346.34
210-9500-551401	FLAT RATE ASSESSMENT	500.00	500.00	0.00	432.34	432.34	67.66
210-9500-551402	GENERAL INSURANCE	300,000.00	300,000.00	0.00	297,139.76	297,139.76	2,860.24
210-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	99.00	1,615.00	1,615.00	2,385.00
210-9500-551409	ADMN CHARGES NAWS	30,000.00	30,000.00	1,671.17	15,183.73	15,183.73	14,816.27
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	335,500.00	1,342,000.00	1,342,000.00	0.00
210-9500-701700	BOND PRINCIPAL PAYMENT	335,000.00	335,000.00	0.00	335,000.00	335,000.00	0.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	2,143,010.00	2,143,010.00	0.00	1,685,797.59	1,685,797.59	457,212.41
210-9500-701732	LEASES PAYABLE PRINCIPAL	144,382.50	144,382.50	0.00	0.00	0.00	144,382.50
210-9500-702701	BOND INTEREST EXPENSE	284,225.00	284,225.00	0.00	146,300.00	146,300.00	137,925.00
210-9500-702731	LEASES PAYABLE INTEREST	176,791.00	176,791.00	0.00	144,903.26	144,903.26	31,887.74
210-9500-702732	LEASES PAYABLE INTEREST	10,867.50	10,867.50	0.00	0.00	0.00	10,867.50
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	1,437,500.00	5,750,000.00	5,750,000.00	0.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA C...	1,740,000.00	1,740,000.00	435,000.00	1,740,000.00	1,740,000.00	0.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	306,959.50	1,227,838.00	1,227,838.00	0.00
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	63,623.75	254,495.00	254,495.00	0.00
210-9500-900240	TRANSFER OUT LOS LAGOS	1,133,730.00	1,133,730.00	283,432.50	1,133,730.00	1,133,730.00	0.00
	Expense Total:	**31,516,352.00**	**30,068,630.85**	**4,228,590.32**	**25,105,637.03**	**26,330,642.98**	**3,737,987.87**
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		**-4,387,852.00**	**-5,010,130.85**	**-1,511,147.28**	**-1,364,100.84**	**-2,630,816.16**	**-2,379,314.69**
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT							
Revenue							
220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
220-9500-422115	TXDOT GRANT	0.00	0.00	0.00	5,237.01	5,237.01	-5,237.01
220-9500-436115	FUEL FLOW FEES	1,152,400.00	1,152,400.00	124,764.63	1,303,717.89	1,303,717.89	-151,317.89
220-9500-452105	HANGAR LEASE	118,500.00	118,500.00	9,190.00	104,590.00	104,590.00	13,910.00
220-9500-452106	RACE TRACK LEASE	0.00	0.00	13,000.00	19,500.00	19,500.00	-19,500.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	123,800.00	123,800.00	9,970.80	109,678.80	109,678.80	14,121.20
220-9500-454100	MISCELLANEOUS REVENUE	500.00	500.00	112.00	-109.95	-109.95	609.95
220-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	31,134.72	31,134.72	-31,134.72
220-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,227,838.00	1,227,838.00	306,959.50	1,227,838.00	1,227,838.00	0.00
	Revenue Total:	**2,673,038.00**	**2,673,038.00**	**463,996.93**	**2,801,586.47**	**2,801,586.47**	**-128,548.47**
Expense							
220-7000-501099	SALARIES-ARPA COLA 3%	6,229.00	6,229.00	0.00	0.00	0.00	6,229.00
220-7000-501100	SALARIES	391,474.00	391,474.00	26,814.23	299,403.85	299,403.85	92,070.15
220-7000-501101	LONGEVITY	6,166.00	6,166.00	112.00	3,059.00	3,059.00	3,107.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	886.09	7,424.60	7,424.60	75.40
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
220-7000-502100	TAXES	32,117.00	32,117.00	2,121.91	24,267.71	24,267.71	7,849.29
220-7000-502101	RETIREMENT	60,207.00	60,207.00	4,158.43	47,307.83	47,307.83	12,899.17
220-7000-502102	GROUP INSURANCE	69,800.00	69,800.00	6,274.32	59,803.23	59,803.23	9,996.77
220-7000-502103	DISABILITY INSURANCE	1,062.00	1,062.00	73.15	834.46	834.46	227.54
220-7000-502104	WORKERS COMPENSATION INS	6,280.00	6,280.00	0.00	2,605.00	2,605.00	3,675.00
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	36,120.00	36,120.00	-26,120.00
220-7000-512210	COMMUNICATIONS SERVICE AGREEM...	1,700.00	1,700.00	2,497.07	16,597.24	16,597.24	-14,897.24
220-7000-512220	UTILITIES	37,400.00	37,400.00	4,256.67	34,061.41	34,061.41	3,338.59
220-7000-512230	PRINTING	500.00	500.00	0.00	390.00	390.00	110.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
220-7000-512240	RENTS & CONTRACTUALS	234,814.00	234,814.00	10,155.48	261,294.62	268,303.62	-33,489.62
220-7000-513200	TRAVEL,TRAINING,MEETINGS	4,000.00	4,000.00	2,500.00	3,658.10	3,658.10	341.90
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,325.00	4,325.00	0.00	3,440.00	3,440.00	885.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	60.24	4,530.23	4,530.23	-2,530.23
220-7000-513302	MACHINES & EQUIPMENT	4,000.00	4,000.00	1,520.23	11,221.03	11,221.03	-7,221.03
220-7000-513309	OTHER	112,114.00	123,234.49	8,619.47	111,384.90	145,197.05	-21,962.56
220-7000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	173.17	2,455.51	2,455.51	-955.51
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	960.11	960.11	539.89
220-7000-522300	WEARING APPAREL	2,500.00	2,500.00	234.96	4,270.92	4,487.06	-1,987.06
220-7000-522301	TOOLS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	900.00	900.00	600.00
220-7000-522304	FOOD	1,000.00	1,000.00	101.86	2,165.27	2,165.27	-1,165.27
220-7000-522305	MOTOR VEHICLE FUEL	10,000.00	10,000.00	580.03	10,598.97	15,617.05	-5,617.05
220-7000-522306	JANITORIAL	400.00	400.00	0.00	85.82	85.82	314.18
220-7000-522307	CHEMICALS-MEDICAL & LAB	1,000.00	1,000.00	339.98	2,246.85	2,246.85	-1,246.85
220-7000-522308	OFFICE HARDWARE AND RELATED SO...	1,400.00	1,400.00	0.00	1,237.75	1,237.75	162.25
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,500.00	1,500.00	0.00	1,405.27	1,405.27	94.73
220-7000-523302	MACHINES & EQUIPMENT	2,000.00	2,000.00	0.00	1,852.01	1,852.01	147.99
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	200,000.00	0.00	13,569.10	131,036.10	68,963.90
220-7000-605500	MACHINES & EQUIPMENT	0.00	97,999.00	0.00	97,999.00	97,999.00	0.00
220-7000-605590	OTHER CAPITAL OUTLAY	200,000.00	200,000.00	0.00	20,000.00	20,000.00	180,000.00
220-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
220-9500-513230	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	3,625.16	38,668.97	38,668.97	-6,668.97
220-9500-551402	GENERAL INSURANCE	64,000.00	64,000.00	0.00	70,991.29	70,991.29	-6,991.29
220-9500-551413	JET FUEL FOR RESALE	942,200.00	942,200.00	74,059.35	739,749.82	739,749.82	202,450.18
220-9500-701730	LEASES PAYABLE PRINCIPAL	189,500.00	189,500.00	0.00	156,173.15	156,173.15	33,326.85
220-9500-702731	LEASES PAYABLE INTEREST	22,150.00	22,150.00	0.00	18,196.81	18,196.81	3,953.19
	Expense Total:	**2,673,038.00**	**2,782,157.49**	**149,486.88**	**2,114,645.25**	**2,278,167.62**	**503,989.87**
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):		**0.00**	**-109,119.49**	**314,510.05**	**686,941.22**	**523,418.85**	**-632,538.34**
Fund: 230 - EBONY GOLF COURSE FUND							
Revenue							
230-9500-435100	GOLF COURSE GREEN FEES	120,300.00	120,300.00	7,741.10	124,925.36	124,925.36	-4,625.36
230-9500-435200	CONCESSIONS GOLF COURSE	12,200.00	12,200.00	904.27	14,182.32	14,182.32	-1,982.32
230-9500-435201	CONCESSIONS ALCOHOLIC	26,000.00	26,000.00	1,503.24	46,130.75	46,130.75	-20,130.75
230-9500-435300	KITCHEN SALES	0.00	0.00	0.00	144.00	144.00	-144.00
230-9500-435400	MERCHANDISE PRO SHOP	3,100.00	3,100.00	412.86	6,087.50	6,087.50	-2,987.50
230-9500-435500	ANNUAL MEMBERSHIP DUES	56,300.00	56,300.00	975.00	35,647.61	35,647.61	20,652.39
230-9500-435600	GOLF CLUB RENTAL	1,000.00	1,000.00	18.48	508.66	508.66	491.34
230-9500-435601	GOLF COURSE CART RENTAL	55,100.00	55,100.00	3,772.29	68,270.69	68,270.69	-13,170.69
230-9500-454100	MISCELLANEOUS REVENUE	200.00	200.00	0.00	267.64	267.64	-67.64
230-9500-454104	CASH SHORT OR OVER	0.00	0.00	0.00	48.00	48.00	-48.00
230-9500-463103	CAPITAL LEASE PROCEEDS	220,000.00	0.00	0.00	0.00	0.00	0.00
230-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	254,495.00	254,495.00	63,623.75	254,495.00	254,495.00	0.00
	Revenue Total:	**748,695.00**	**528,695.00**	**78,950.99**	**550,707.53**	**550,707.53**	**-22,012.53**
Expense							
230-7100-501099	SALARIES-ARPA COLA 3%	4,889.00	4,889.00	0.00	0.00	0.00	4,889.00
230-7100-501100	SALARIES	187,842.00	187,842.00	14,882.43	153,944.40	153,944.40	33,897.60
230-7100-501101	LONGEVITY	7,176.00	7,176.00	308.00	3,080.00	3,080.00	4,096.00
230-7100-501102	OVERTIME	500.00	500.00	64.58	897.64	897.64	-397.64
230-7100-501110	PART-TIME WAGES	48,179.00	48,179.00	4,253.44	41,096.43	41,096.43	7,082.57
230-7100-502100	TAXES	19,788.00	19,788.00	1,455.68	15,489.85	15,489.85	4,298.15
230-7100-502101	RETIREMENT	36,621.00	36,621.00	2,706.03	28,323.15	28,323.15	8,297.85
230-7100-502102	GROUP INSURANCE	35,508.00	35,508.00	4,441.16	41,986.65	41,986.65	-6,478.65
230-7100-502103	DISABILITY INSURANCE	511.00	511.00	39.65	427.33	427.33	83.67
230-7100-502104	WORKERS COMPENSATION INS	8,131.00	8,131.00	0.00	2,383.00	2,383.00	5,748.00
230-7100-512210	COMMUNICATIONS SERVICE AGREEM...	1,000.00	1,000.00	345.42	1,166.78	1,166.78	-166.78
230-7100-512220	UTILITIES	20,000.00	20,000.00	2,284.83	20,882.15	20,882.15	-882.15
230-7100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	175.44	4,914.98	6,443.28	-1,443.28

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
230-7100-513200	TRAVEL,TRAINING,MEETINGS	500.00	500.00	0.00	90.00	90.00	410.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	1,641.62	1,641.62	-141.62
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	389.97	389.97	610.03
230-7100-513301	OFFICE MAINTENANCE & CONTRACT...	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	591.39	16,871.45	16,871.45	128.55
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	709.80	709.80	290.20
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	1,105.15	1,105.15	394.85
230-7100-522301	TOOLS	5,000.00	5,000.00	0.00	6,505.19	6,505.19	-1,505.19
230-7100-522302	BOTANICAL & AGRICULTURAL	15,000.00	15,000.00	0.00	8,045.56	8,045.56	6,954.44
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522305	MOTOR VEHICLE FUEL	4,000.00	4,000.00	1,315.73	2,230.33	7,280.65	-3,280.65
230-7100-522306	JANITORIAL	1,000.00	1,000.00	0.00	934.02	934.02	65.98
230-7100-522307	CHEMICALS-MEDICAL & LAB	12,000.00	12,000.00	0.00	8,923.84	8,923.84	3,076.16
230-7100-522312	BUILDING	2,000.00	2,000.00	0.00	1,459.20	1,459.20	540.80
230-7100-523301	OFFICE FURNITURE	1,000.00	1,000.00	0.00	783.14	783.14	216.86
230-7100-605500	MACHINES & EQUIPMENT	0.00	45,864.19	0.00	45,864.19	45,864.19	0.00
230-7100-685200	EQUIPMENT & FIXTURES PROCEEDING..	175,000.00	0.00	0.00	0.00	0.00	0.00
230-7100-686200	VEHICLES PROCEEDING FROM OTHER...	45,000.00	0.00	0.00	0.00	0.00	0.00
230-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	1,441.02	1,441.02	4,558.98
230-9500-551401	FLAT RATE ASSESSMENT	1,500.00	1,500.00	0.00	1,226.60	1,226.60	273.40
230-9500-551402	GENERAL INSURANCE	6,800.00	6,800.00	0.00	6,525.16	6,525.16	274.84
230-9500-551421	PURCHASES FOR RESALE	13,500.00	13,500.00	0.00	21,221.33	21,221.33	-7,721.33
230-9500-551422	PURCH FOR RESALE RSTRNT	22,600.00	22,600.00	707.17	14,546.04	17,577.90	5,022.10
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,800.00	36,800.00	0.00	30,475.07	30,475.07	6,324.93
230-9500-702731	LEASES PAYABLE INTEREST	1,350.00	1,350.00	0.00	1,140.95	1,140.95	209.05
	Expense Total:	**748,695.00**	**574,559.19**	**33,570.95**	**486,721.99**	**496,332.47**	**78,226.72**
	Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	**0.00**	**-45,864.19**	**45,380.04**	**63,985.54**	**54,375.06**	**-100,239.25**
Fund: 240 - LOS LAGOS GOLF CLUB FUND							
Revenue							
240-9500-435100	GOLF COURSE GREEN FEES	796,000.00	796,000.00	58,746.33	815,654.07	815,654.07	-19,654.07
240-9500-435103	GOLF RANGE FEES	62,000.00	62,000.00	6,106.04	67,291.42	67,291.42	-5,291.42
240-9500-435104	LESSON REVENUE	11,000.00	11,000.00	0.00	7,315.00	7,315.00	3,685.00
240-9500-435200	NON-ALCOHOLIC BEVERAGES	45,000.00	45,000.00	5,269.59	53,261.32	53,261.32	-8,261.32
240-9500-435201	ALCOHOLIC BEVERAGES	63,000.00	63,000.00	6,223.33	67,563.63	67,563.63	-4,563.63
240-9500-435300	KITCHEN SALES	36,000.00	36,000.00	5,989.43	54,572.58	54,572.58	-18,572.58
240-9500-435400	MERCHANDISE PRO SHOP	81,000.00	81,000.00	7,543.92	83,583.78	83,583.78	-2,583.78
240-9500-435500	ANNUAL MEMBERSHIP DUES	85,000.00	85,000.00	10,733.33	146,304.46	146,304.46	-61,304.46
240-9500-435600	GOLF CLUB RENTAL	3,000.00	3,000.00	230.00	2,742.05	2,742.05	257.95
240-9500-435601	GOLF COURSE CART RENTAL	167,000.00	167,000.00	14,371.23	154,338.51	154,338.51	12,661.49
240-9500-452102	LEASE PROCEEDS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	142.67	414.17	414.17	-414.17
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	419.05	884.35	884.35	-884.35
240-9500-463103	CAPITAL LEASE PROCEEDS	935,000.00	0.00	0.00	0.00	0.00	0.00
240-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,133,730.00	1,133,730.00	283,432.50	1,133,730.00	1,133,730.00	0.00
	Revenue Total:	**3,418,730.00**	**2,483,730.00**	**399,207.42**	**2,587,655.34**	**2,587,655.34**	**-103,925.34**
Expense							
240-7200-501099	SALARIES-ARPA COLA 3%	19,972.00	19,972.00	0.00	0.00	0.00	19,972.00
240-7200-501100	SALARIES	668,378.00	668,378.00	48,067.96	564,486.68	564,486.68	103,891.32
240-7200-501101	LONGEVITY	36,041.00	36,041.00	2,716.00	30,408.00	30,408.00	5,633.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	6.51	2,740.02	2,740.02	-240.02
240-7200-501110	PART-TIME WAGES	99,465.00	99,465.00	14,862.80	157,108.56	157,108.56	-57,643.56
240-7200-502100	TAXES	66,263.00	66,263.00	4,937.03	58,831.48	58,831.48	7,431.52
240-7200-502101	RETIREMENT	115,740.00	115,740.00	8,481.60	104,120.93	104,120.93	11,619.07
240-7200-502102	GROUP INSURANCE	130,196.00	130,196.00	11,011.98	121,629.13	121,629.13	8,566.87
240-7200-502103	DISABILITY INSURANCE	1,882.00	1,882.00	132.02	1,616.06	1,616.06	265.94
240-7200-502104	WORKERS COMPENSATION INS	28,543.00	28,543.00	0.00	14,478.00	14,478.00	14,065.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
240-7200-511200	PROFESSIONAL SERVICES	90,500.00	18,500.00	0.00	1,873.54	1,873.54	16,626.46
240-7200-512210	COMMUNICATIONS SERVICE AGREEM...	15,000.00	16,000.00	1,899.30	18,836.67	18,836.67	-2,836.67
240-7200-512220	UTILITIES	62,100.00	62,100.00	8,057.16	52,856.92	52,856.92	9,243.08
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	85,000.00	85,000.00	1,089.82	76,378.79	83,642.95	1,357.05
240-7200-513200	TRAVEL,TRAINING,MEETINGS	15,000.00	15,000.00	114.11	2,799.78	2,799.78	12,200.22
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	6,500.00	0.00	5,526.42	5,526.42	973.58
240-7200-513290	OTHER	0.00	775.00	0.00	775.00	775.00	0.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	5,000.00	5,000.00	0.00	4,097.64	4,097.64	902.36
240-7200-513302	MACHINES & EQUIPMENT	50,000.00	70,000.00	2,728.40	53,304.28	54,522.18	15,477.82
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	4,000.00	4,000.00	0.00	3,491.71	3,491.71	508.29
240-7200-522205	MARKETING AND ADVERTISING	50,000.00	50,000.00	703.93	2,623.04	2,623.04	47,376.96
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	0.00	3,318.82	3,318.82	3,681.18
240-7200-522301	TOOLS	13,000.00	13,000.00	2,633.73	12,375.16	12,375.16	624.84
240-7200-522302	BOTANICAL & AGRICULTURAL	82,800.00	82,800.00	0.00	74,832.42	82,804.24	-4.24
240-7200-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	556.85	556.85	4,443.15
240-7200-522305	MOTOR VEHICLE FUEL	11,500.00	16,000.00	1,128.83	15,296.49	21,564.84	-5,564.84
240-7200-522306	JANITORIAL	4,000.00	4,000.00	973.71	3,726.57	3,726.57	273.43
240-7200-522307	CHEMICALS-MEDICAL & LAB	50,000.00	33,725.00	7,987.90	14,106.19	14,106.19	19,618.81
240-7200-522312	BUILDING	40,000.00	40,000.00	2,163.98	15,070.65	15,070.65	24,929.35
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	956.58	956.58	1,043.42
240-7200-523302	MACHINES & EQUIPMENT	6,750.00	6,750.00	1,980.00	9,485.27	9,485.27	-2,735.27
240-7200-525340	WATER & SANITARY SEWER	0.00	0.00	0.00	4,272.37	4,272.37	-4,272.37
240-7200-605500	MACHINES & EQUIPMENT	0.00	64,386.42	0.00	66,863.19	66,863.19	-2,476.77
240-7200-605590	OTHER CAPITAL OUTLAY	0.00	14,499.00	0.00	14,539.35	14,539.35	-40.35
240-7200-685200	EQUIPMENT & FIXTURES PROCEEDING..	885,000.00	0.00	0.00	0.00	0.00	0.00
240-7200-686200	VEHICLES PROCEEDING FROM OTHER...	50,000.00	0.00	0.00	0.00	0.00	0.00
240-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-9500-513230	CREDIT CARD MERCHANT CHARGES	30,000.00	30,000.00	0.00	8,096.19	8,096.19	21,903.81
240-9500-551401	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,447.40	2,447.40	52.60
240-9500-551402	GENERAL INSURANCE	19,200.00	19,200.00	0.00	20,624.19	20,624.19	-1,424.19
240-9500-551421	PURCHASES FOR RESALE	62,000.00	92,000.00	12,482.87	80,400.38	90,736.92	1,263.08
240-9500-551422	PURCH FOR RESALE RSTRNT	128,000.00	158,000.00	11,524.21	148,052.74	150,413.69	7,586.31
240-9500-701700	BOND PRINCIPAL PAYMENT	340,000.00	340,000.00	0.00	361,915.76	361,915.76	-21,915.76
240-9500-701730	LEASES PAYABLE PRINCIPAL	73,600.00	73,600.00	0.00	69,457.05	69,457.05	4,142.95
240-9500-702701	BOND INTEREST EXPENSE	45,800.00	45,800.00	0.00	18,647.06	18,647.06	27,152.94
240-9500-702731	LEASES PAYABLE INTEREST	6,000.00	6,000.00	0.00	5,012.95	5,012.95	987.05
	Expense Total:	**3,418,730.00**	**2,562,615.42**	**145,683.85**	**2,228,036.28**	**2,263,456.00**	**299,159.42**
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):		**0.00**	**-78,885.42**	**253,523.57**	**359,619.06**	**324,199.34**	**-403,084.76**
	Report Surplus (Deficit):	**-7,103,372.97**	**-14,718,595.71**	**-2,801,945.82**	**2,926,118.74**	**-2,342,120.91**	

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND						
Revenue	93,811,233.00	86,129,879.00	3,272,153.77	72,045,244.97	72,045,244.97	14,084,634.03
Expense	94,848,347.97	91,781,802.32	5,950,562.01	70,810,559.63	73,225,339.01	18,556,463.31
Fund: 100 - GENERAL FUND Surplus (Deficit):	**-1,037,114.97**	**-5,651,923.32**	**-2,678,408.24**	**1,234,685.34**	**-1,180,094.04**	**-4,471,829.28**
Fund: 113 - HOTEL OCCUPANCY TAX FUND						
Revenue	0.00	0.00	93,451.68	902,051.73	902,051.73	-902,051.73
Expense	530,320.00	530,320.00	45,121.87	475,274.36	501,107.43	29,212.57
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	**-530,320.00**	**-530,320.00**	**48,329.81**	**426,777.37**	**400,944.30**	**-931,264.30**
Fund: 150 - DEBT SERVICE FUND						
Revenue	0.00	0.00	26,873.51	8,084,552.00	8,084,552.00	-8,084,552.00
Expense	0.00	0.00	750.00	6,143,487.20	6,143,487.20	-6,143,487.20
Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):	**0.00**	**0.00**	**26,123.51**	**1,941,064.80**	**1,941,064.80**	**-1,941,064.80**
Fund: 200 - UTILITY FUND						
Revenue	46,420,000.00	21,690,000.00	2,092,333.90	19,572,843.76	19,572,843.76	2,117,156.24
Expense	47,568,086.00	24,982,352.44	1,392,591.18	19,995,697.51	21,348,056.82	3,634,295.62
Fund: 200 - UTILITY FUND Surplus (Deficit):	**-1,148,086.00**	**-3,292,352.44**	**699,742.72**	**-422,853.75**	**-1,775,213.06**	**-1,517,139.38**
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue	27,128,500.00	25,058,500.00	2,717,443.04	23,741,536.19	23,699,826.82	1,358,673.18
Expense	31,516,352.00	30,068,630.85	4,228,590.32	25,105,637.03	26,330,642.98	3,737,987.87
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	**-4,387,852.00**	**-5,010,130.85**	**-1,511,147.28**	**-1,364,100.84**	**-2,630,816.16**	**-2,379,314.69**
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue	2,673,038.00	2,673,038.00	463,996.93	2,801,586.47	2,801,586.47	-128,548.47
Expense	2,673,038.00	2,782,157.49	149,486.88	2,114,645.25	2,278,167.62	503,989.87
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	**0.00**	**-109,119.49**	**314,510.05**	**686,941.22**	**523,418.85**	**-632,538.34**
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue	748,695.00	528,695.00	78,950.99	550,707.53	550,707.53	-22,012.53
Expense	748,695.00	574,559.19	33,570.95	486,721.99	496,332.47	78,226.72
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	**0.00**	**-45,864.19**	**45,380.04**	**63,985.54**	**54,375.06**	**-100,239.25**
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue	3,418,730.00	2,483,730.00	399,207.42	2,587,655.34	2,587,655.34	-103,925.34
Expense	3,418,730.00	2,562,615.42	145,683.85	2,228,036.28	2,263,456.00	299,159.42
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	**0.00**	**-78,885.42**	**253,523.57**	**359,619.06**	**324,199.34**	**-403,084.76**
Total Surplus (Deficit):	**-7,103,372.97**	**-14,718,595.71**	**-2,801,945.82**	**2,926,118.74**	**-2,342,120.91**	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - GENERAL FUND	-1,037,114.97	-5,651,923.32	-2,678,408.24	1,234,685.34	-1,180,094.04	-4,471,829.28
113 - HOTEL OCCUPANCY TAX..	-530,320.00	-530,320.00	48,329.81	426,777.37	400,944.30	-931,264.30
150 - DEBT SERVICE FUND	0.00	0.00	26,123.51	1,941,064.80	1,941,064.80	-1,941,064.80
200 - UTILITY FUND	-1,148,086.00	-3,292,352.44	699,742.72	-422,853.75	-1,775,213.06	-1,517,139.38
210 - SOLID WASTE MANAG...	-4,387,852.00	-5,010,130.85	-1,511,147.28	-1,364,100.84	-2,630,816.16	-2,379,314.69
220 - EDINBURG INTERNATI...	0.00	-109,119.49	314,510.05	686,941.22	523,418.85	-632,538.34
230 - EBONY GOLF COURSE ...	0.00	-45,864.19	45,380.04	63,985.54	54,375.06	-100,239.25
240 - LOS LAGOS GOLF CLUB ...	0.00	-78,885.42	253,523.57	359,619.06	324,199.34	-403,084.76
Total Surplus (Deficit):	**-7,103,372.97**	**-14,718,595.71**	**-2,801,945.82**	**2,926,118.74**	**-2,342,120.91**	

CITY OF EDINBURG
SALES TAX COMPARISON REPORT
RECEIVED AUGUST 2023

City	Rate	Jun-23	Jun-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	$626,062.61	$492,022.71	27.24%	$4,122,647.90	$3,771,896.29	9.29%
Alton	2.00%	$187,085.28	$170,113.43	9.97%	$1,361,719.35	$1,302,912.29	4.51%
Donna	2.00%	$662,066.16	$587,579.64	12.67%	$4,831,152.66	$4,226,195.10	14.31%
Edcouch	2.00%	$34,219.95	$31,827.76	7.51%	$287,451.69	$267,960.84	7.27%
Edinburg	2.00%	$3,003,310.95	$3,254,779.15	-7.72%	$24,325,096.22	$23,181,469.64	4.93%
Elsa	1.50%	$171,020.59	$166,188.15	2.90%	$1,209,519.28	$1,172,680.70	3.14%
Granjeno	1.00%	$3,648.01	$3,828.76	-4.72%	$36,165.37	$31,962.98	13.14%
Hidalgo	2.00%	$482,842.08	$414,255.57	16.55%	$3,535,316.12	$3,259,506.90	8.46%
La Joya	2.00%	$77,707.11	$72,010.94	7.91%	$504,765.72	$479,136.49	5.34%
La Villa	2.00%	$16,276.37	$16,103.53	1.07%	$107,696.55	$105,935.40	1.66%
McAllen	2.00%	$8,409,899.76	$8,303,466.50	1.28%	$63,405,430.29	$61,370,668.87	3.31%
Mercedes	2.00%	$683,578.79	$678,264.18	0.78%	$5,615,248.83	$5,441,573.56	3.19%
Mission	2.00%	$2,399,995.81	$2,029,112.91	18.27%	$17,123,827.62	$16,692,590.80	2.58%
Palmhurst	1.50%	$250,510.20	$236,872.29	5.75%	$1,927,281.34	$1,890,723.20	1.93%
Palmview	1.50%	$224,663.80	$210,658.23	6.64%	$1,606,062.43	$1,532,772.62	4.78%
Penitas	1.50%	$113,991.87	$102,043.21	11.70%	$978,165.77	$940,487.82	4.00%
Pharr	2.00%	$2,637,017.97	$2,528,869.14	4.27%	$19,421,536.44	$19,152,948.83	1.40%
Progreso	2.00%	$28,440.39	$26,133.85	8.82%	$210,487.12	$204,176.68	3.09%
Progreso Lakes	1.50%	$15,007.11	$5,130.86	192.48%	$63,775.48	$42,854.32	48.81%
San Juan	2.00%	$558,700.41	$526,031.08	6.21%	$4,266,767.66	$3,977,994.41	7.25%
Sullivan City	1.00%	$23,629.80	$22,230.83	6.29%	$170,862.82	$189,865.03	-10.00%
Weslaco	2.00%	$1,748,987.86	$1,644,417.37	6.35%	$13,228,044.33	$12,307,253.62	7.48%

PREPARED BY: JESSICA RODRIGUEZ

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG TAXES COLLECTED FOR:
AUGUST 2023

COMPARATIVE RATE OF COLLECTIONS

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	38,127,169.45	37,841,417.78		786,172.37	1,071,924.04	97.25%	97.65%
2021 & PRIOR YRS	2,648,225.37	585,110.70	(22,376.90)	(88,116.04)	1,952,621.73	23.06%	27.22%
ROLLBACK	88,226.78	223,701.08		167,819.74	32,345.44	87.37%	92.89%
TOTALS	40,863,621.60	38,650,229.56	(22,376.90)	865,876.07	3,056,891.21		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2023

	CITY OF EDINBURG	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	88,983.31	(566.71)	CURRENT
CURRENT YEAR-P&I	15,417.43		
PRIOR YEARS-BASE TAX	29,608.15	-	PRIOR
PRIOR YEARS-P&I	12,639.80		
ROLLBACK	27,109.67	13,376.77	ROLLBACK
ROLLBACK P&I	-		
ATTORNEY FEES	18,423.63	-	PURGED
TOTAL COLLECTIONS	192,181.99	12,810.06	
LESS TRANSFERRED	122,889.27		
LESS IN TRANSIT	62,480.85		
LESS DUE TO HCAD COMM. FEE	59.87		
LESS DUE TO CO TREASURER	6,752.00		
BALANCE	-		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2023 IS CORRECT

Pablo (Paul) Villarreal Jr.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 13TH DAY OF SEPTEMBER 2023 A.D.

Mark Martinez

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

NOTARY PUBLIC Mark A. Martinez Notary ID# 13366428-4 My Comm. Exp. 04-18-2026 STATE OF TEXAS

CITY OF EDINBURG RECEIVED SEP 19 2023 FINANCE DEPARTMENT

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2023

AD VALOREM - CITY OF EDINBURG	2022-2023	2021-2022	DIFFERENCE
2022 CURRENT			
ORIGINAL LEVY	38,127,169.45	36,773,969.18	1,353,200.27
MODIFICATIONS	786,172.37	616,073.22	170,099.15
CURRENT LEVY	38,913,341.82	37,390,042.40	1,523,299.42
CURRENT COLLECTIONS THIS MONTH	88,983.31	91,604.01	(2,620.70)
CURRENT COLLECTIONS TO DATE	37,841,417.78	36,511,249.81	1,330,167.97
OUTSTANDING TO DATE	1,071,924.04	878,792.59	193,131.45
PERCENT COLLECTED/ORIGINAL	99.25%	99.29%	-0.04%
PERCENT COLLECTED/MODIFIED	97.25%	97.65%	-0.40%
TOTAL COLLECTIONS FISCAL YEAR	**37,841,417.78**	**36,511,249.81**	
DELINQUENT			
ORIGINAL LEVY	2,648,225.37	2,695,906.55	(47,681.18)
MODIFICATIONS	(110,492.94)	(92,248.24)	(18,244.70)
DELINQUENT LEVY	2,537,732.43	2,603,658.31	(65,925.88)
DELINQUENT COLLECTIONS THIS MONTH	29,608.15	27,592.11	2,016.04
DELINQUENT COLLECTIONS TO DATE	585,110.70	708,640.82	(123,530.12)
OUTSTANDING TO DATE	1,952,621.73	1,895,017.49	57,604.24
PERCENT COLLECTED/ORIGINAL	22.09%	26.29%	-4.19%
PERCENT COLLECTED/MODIFIED	23.06%	27.22%	-4.16%
TOTAL COLLECTIONS FISCAL YEAR	**585,110.70**	**708,640.82**	
ROLLBACK			
ORIGINAL LEVY	88,226.78	80,622.27	7,604.51
MODIFICATIONS	167,819.74	40,661.03	127,158.71
ROLLBACK LEVY	256,046.52	121,283.30	134,763.22
ROLLBACK COLLECTIONS THIS MONTH	27,109.67	6,389.13	20,720.54
ROLLBACK COLLECTIONS TO DATE	223,701.08	112,664.23	111,036.85
OUTSTANDING TO DATE	32,345.44	8,619.07	23,726.37
PERCENT COLLECTED/ORIGINAL	253.55%	139.74%	113.81%
PERCENT COLLECTED/MODIFIED	87.37%	92.89%	-5.53%
TOTAL COLLECTIONS FISCAL YEAR	**223,701.08**	**112,664.23**	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF EDINBURG
TAX COLLECTIONS FOR MONTH OF: AUGUST 2023

22 CEB

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	PRIOR BASE	PRIOR P&I	PRIOR RB	DEL RB P/I	ATTY FEES	RB ATTY FEE	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF
											-		-	
1-Aug	6,016.86	885.70			1,061.16	352.40			1,003.30		9,319.42		9,319.42	
2-Aug	6,123.72	1,028.80			866.95	368.57			1,166.37		9,554.41		9,554.41	
3-Aug	5,419.98	868.36			184.03	97.10			861.33		7,430.80	19,552.63	(12,121.83)	9-Aug
4-Aug	3,301.08	470.81			4,589.99	827.15			600.12		9,789.15	9,789.15	-	10-Aug
7-Aug	1,631.10	258.46			2,305.52	789.36			699.24		5,683.68	5,683.68	-	11-Aug
8-Aug	1,503.50	213.25			643.93	239.26			257.04		2,856.98	2,856.98	-	14-Aug
9-Aug	(353.97)	72.09			652.04	335.42			124.94		830.52	830.52	-	15-Aug
10-Aug	2,012.67	364.92			888.81	331.10			517.33		4,114.83	4,114.83	-	16-Aug
11-Aug	7,295.80	1,326.26			600.16	255.34			1,339.67		10,817.23	10,817.23	-	17-Aug
14-Aug	3,793.27	594.63			484.77	122.90			557.51		5,553.08	5,553.08	-	18-Aug
15-Aug	5,200.16	977.49			390.67	102.89			1,008.12		7,679.33	7,679.33	-	21-Aug
15-Aug			-	-			10,255.39	-			10,255.39	10,255.39	-	21-Aug
16-Aug	3,577.08	613.85			3,815.02	1,047.30			706.52		9,759.77	9,759.77	-	22-Aug
17-Aug	4,536.32	798.01			738.23	280.64			867.47		7,220.67	7,220.67	-	23-Aug
18-Aug	2,648.56	503.23			319.63	104.52			518.31		4,094.25	4,094.25	-	24-Aug
21-Aug	3,618.72	687.54			965.13	354.54			835.34		6,461.27	6,461.27	-	25-Aug
22-Aug	3,462.42	521.29			1,371.80	342.05			577.10		6,274.66	6,274.66	-	28-Aug
23-Aug	2,086.24	383.63			612.98	203.36			474.84		3,761.05	3,761.05	-	29-Aug
24-Aug	2,907.53	515.43			172.85	76.84			517.10		4,189.75	4,189.75	-	30-Aug
25-Aug	2,616.33	362.68			476.85	145.72			393.45		3,995.03	3,995.03	-	31-Aug
28-Aug	2,415.73	458.98			525.96	219.51			543.03		4,163.21	4,163.21	-	1-Sep
29-Aug	5,435.63	944.24			6,049.00	4,939.10			2,060.17		19,428.14	19,428.14	-	5-Sep
30-Aug	3,998.20	750.01			692.55	457.22			846.98		6,744.96	6,744.96	-	6-Sep
31-Aug	9,736.38	1,817.77			1,200.12	647.51			1,948.35		15,350.13	15,290.26	59.87	12-Sep
31-Aug			-	-			16,854.28	-			16,854.28	16,854.28	-	12-Sep
											-		-	
											-		-	
											-		-	
TTL	88,983.31	15,417.43	0.00	0.00	29,608.15	12,639.80	27,109.67	0.00	18,423.63	0.00	192,181.99	185,370.12	6,811.87	

OVERALL TOTAL	192,181.99
LESS REFUNDS	0.00
LESS HCAD COMM FEES	59.87
LESS COMM/COST	6,752.00
BALANCE	185,370.12
LESS M/O TRANSFERRED	122,889.27
LESS M/O IN TRANSIT	62,480.85
BALANCE PENDING	0.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	70,102.26	.00	12,146.03	.00	82,248.29	14,242.42	.00	.00	96,490.71
	I & S	.135800	18,881.05	.00	3,271.40	.00	22,152.45	.00	.00	.00	22,152.45
	TOTAL	.640000	88,983.31	.00	15,417.43	.00	104,400.74	14,242.42	.00	.00	118,643.16
2021	M & O	.544700	12,835.92	.00	3,118.25	.00	15,954.17	2,378.37	.00	.00	18,332.54
	I & S	.135300	3,188.32	.00	774.53	.00	3,962.85	.00	.00	.00	3,962.85
	TOTAL	.680000	16,024.24	.00	3,892.78	.00	19,917.02	2,378.37	.00	.00	22,295.39
2020	M & O	.582600	2,732.68	.00	959.53	.00	3,692.21	493.27	.00	.00	4,185.48
	I & S	.097400	456.84	.00	160.41	.00	617.25	.00	.00	.00	617.25
	TOTAL	.680000	3,189.52	.00	1,119.94	.00	4,309.46	493.27	.00	.00	4,802.73
2019	M & O	.557000	1,781.94	.00	637.51	.00	2,419.45	238.41	.00	.00	2,657.86
	I & S	.123000	393.53	.00	140.78	.00	534.31	.00	.00	.00	534.31
	TOTAL	.680000	2,175.47	.00	778.29	.00	2,953.76	238.41	.00	.00	3,192.17
2018	M & O	.544700	965.00	.00	646.20	.00	1,611.20	281.76	.00	.00	1,892.96
	I & S	.090300	159.96	.00	107.13	.00	267.09	.00	.00	.00	267.09
	TOTAL	.635000	1,124.96	.00	753.33	.00	1,878.29	281.76	.00	.00	2,160.05
2017	M & O	.558400	1,676.59	.00	803.80	.00	2,480.39	200.91	.00	.00	2,681.30
	I & S	.076600	229.99	.00	110.25	.00	340.24	.00	.00	.00	340.24
	TOTAL	.635000	1,906.58	.00	914.05	.00	2,820.63	200.91	.00	.00	3,021.54
2016	M & O	.534000	1,424.78	.00	727.41	.00	2,152.19	134.99	.00	.00	2,287.18
	I & S	.101000	269.48	.00	137.58	.00	407.06	.00	.00	.00	407.06
	TOTAL	.635000	1,694.26	.00	864.99	.00	2,559.25	134.99	.00	.00	2,694.24
2015	M & O	.539900	749.65	.00	505.05	.00	1,254.70	113.11	.00	.00	1,367.81
	I & S	.095100	132.04	.00	88.95	.00	220.99	.00	.00	.00	220.99
	TOTAL	.635000	881.69	.00	594.00	.00	1,475.69	113.11	.00	.00	1,588.80
2014	M & O	.523700	359.27	.00	251.48	.00	610.75	44.47	.00	.00	655.22
	I & S	.111300	76.36	.00	53.45	.00	129.81	.00	.00	.00	129.81
	TOTAL	.635000	435.63	.00	304.93	.00	740.56	44.47	.00	.00	785.03
2013	M & O	.521400	118.81	.00	113.47	.00	232.28	1.60-	.00	.00	230.68
	I & S	.113600	25.89	.00	24.73	.00	50.62	.00	.00	.00	50.62
	TOTAL	.635000	144.70	.00	138.20	.00	282.90	1.60-	.00	.00	281.30
2012	M & O	.521040	164.39	.00	228.49	.00	392.88	.00	.00	.00	392.88
	I & S	.113960	35.95	.00	49.98	.00	85.93	.00	.00	.00	85.93
	TOTAL	.635000	200.34	.00	278.47	.00	478.81	.00	.00	.00	478.81
2011	M & O	.520500	127.11	.00	121.17	.00	248.28	31.40	.00	.00	279.68
	I & S	.114500	27.96	.00	26.66	.00	54.62	.00	.00	.00	54.62
	TOTAL	.635000	155.07	.00	147.83	.00	302.90	31.40	.00	.00	334.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	487.03	.00	727.28	.00	1,214.31	18.24	.00	.00	1,232.55
	I & S	.114960	107.66	.00	160.77	.00	268.43	.00	.00	.00	268.43
	TOTAL	.635000	594.69	.00	888.05	.00	1,482.74	18.24	.00	.00	1,500.98
2009	M & O	.521900	377.05	.00	659.84	.00	1,036.89	.00	.00	.00	1,036.89
	I & S	.113100	81.71	.00	142.99	.00	224.70	.00	.00	.00	224.70
	TOTAL	.635000	458.76	.00	802.83	.00	1,261.59	.00	.00	.00	1,261.59
2008	M & O	.524210	364.36	.00	665.20	.00	1,029.56	183.30	.00	.00	1,212.86
	I & S	.110790	77.01	.00	140.58	.00	217.59	.00	.00	.00	217.59
	TOTAL	.635000	441.37	.00	805.78	.00	1,247.15	183.30	.00	.00	1,430.45
2007	M & O	.523260	86.83	.00	144.50	.00	231.33	36.11	.00	.00	267.44
	I & S	.111740	18.54	.00	30.86	.00	49.40	.00	.00	.00	49.40
	TOTAL	.635000	105.37	.00	175.36	.00	280.73	36.11	.00	.00	316.84
2006	M & O	.528740	25.15	.00	39.54	.00	64.69	9.10	.00	.00	73.79
	I & S	.106260	5.05	.00	7.95	.00	13.00	.00	.00	.00	13.00
	TOTAL	.635000	30.20	.00	47.49	.00	77.69	9.10	.00	.00	86.79
2003	M & O	.520050	10.27	.00	25.34	.00	35.61	6.52	.00	.00	42.13
	I & S	.114950	2.27	.00	5.60	.00	7.87	.00	.00	.00	7.87
	TOTAL	.635000	12.54	.00	30.94	.00	43.48	6.52	.00	.00	50.00
2002	M & O	.481290	18.09	.00	46.84	.00	64.93	12.85	.00	.00	77.78
	I & S	.153710	5.78	.00	14.96	.00	20.74	.00	.00	.00	20.74
	TOTAL	.635000	23.87	.00	61.80	.00	85.67	12.85	.00	.00	98.52
1982	M & O	.490000	6.81	.00	31.19	.00	38.00	.00	.00	.00	38.00
	I & S	.150000	2.08	.00	9.55	.00	11.63	.00	.00	.00	11.63
	TOTAL	.640000	8.89	.00	40.74	.00	49.63	.00	.00	.00	49.63
ALL	M & O		94,413.99	.00	22,598.12	.00	117,012.11	18,423.63	.00	.00	135,435.74
ALL	I & S		24,177.47	.00	5,459.11	.00	29,636.58	.00	.00	.00	29,636.58
ALL	TOTAL		118,591.46	.00	28,057.23	.00	146,648.69	18,423.63	.00	.00	165,072.32
DLQ	M & O		24,311.73	.00	10,452.09	.00	34,763.82	4,181.21	.00	.00	38,945.03
DLQ	I & S		5,296.42	.00	2,187.71	.00	7,484.13	.00	.00	.00	7,484.13
DLQ	TOTAL		29,608.15	.00	12,639.80	.00	42,247.95	4,181.21	.00	.00	46,429.16
CURR	M & O		70,102.26	.00	12,146.03	.00	82,248.29	14,242.42	.00	.00	96,490.71
CURR	I & S		18,881.05	.00	3,271.40	.00	22,152.45	.00	.00	.00	22,152.45
CURR	TOTAL		88,983.31	.00	15,417.43	.00	104,400.74	14,242.42	.00	.00	118,643.16

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	10,890.12	.00	.00	.00	10,890.12	.00	.00	.00	10,890.12
	I & S	.135300	2,705.04	.00	.00	.00	2,705.04	.00	.00	.00	2,705.04
	TOTAL	.680000	13,595.16	.00	.00	.00	13,595.16	.00	.00	.00	13,595.16
2020	M & O	.582600	9,401.12	.00	.00	.00	9,401.12	.00	.00	.00	9,401.12
	I & S	.097400	1,571.70	.00	.00	.00	1,571.70	.00	.00	.00	1,571.70
	TOTAL	.680000	10,972.82	.00	.00	.00	10,972.82	.00	.00	.00	10,972.82
2019	M & O	.557000	2,081.94	.00	.00	.00	2,081.94	.00	.00	.00	2,081.94
	I & S	.123000	459.75	.00	.00	.00	459.75	.00	.00	.00	459.75
	TOTAL	.680000	2,541.69	.00	.00	.00	2,541.69	.00	.00	.00	2,541.69
ALL	M & O		22,373.18	.00	.00	.00	22,373.18	.00	.00	.00	22,373.18
ALL	I & S		4,736.49	.00	.00	.00	4,736.49	.00	.00	.00	4,736.49
ALL	TOTAL		27,109.67	.00	.00	.00	27,109.67	.00	.00	.00	27,109.67
DLQ	M & O		22,373.18	.00	.00	.00	22,373.18	.00	.00	.00	22,373.18
DLQ	I & S		4,736.49	.00	.00	.00	4,736.49	.00	.00	.00	4,736.49
DLQ	TOTAL		27,109.67	.00	.00	.00	27,109.67	.00	.00	.00	27,109.67
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	70,102.26	.00	12,146.03	.00	82,248.29	14,242.42	.00	.00	96,490.71
	I & S	.135800	18,881.05	.00	3,271.40	.00	22,152.45	.00	.00	.00	22,152.45
	TOTAL	.640000	88,983.31	.00	15,417.43	.00	104,400.74	14,242.42	.00	.00	118,643.16
2021	M & O	.544700	23,726.04	.00	3,118.25	.00	26,844.29	2,378.37	.00	.00	29,222.66
	I & S	.135300	5,893.36	.00	774.53	.00	6,667.89	.00	.00	.00	6,667.89
	TOTAL	.680000	29,619.40	.00	3,892.78	.00	33,512.18	2,378.37	.00	.00	35,890.55
2020	M & O	.582600	12,133.80	.00	959.53	.00	13,093.33	493.27	.00	.00	13,586.60
	I & S	.097400	2,028.54	.00	160.41	.00	2,188.95	.00	.00	.00	2,188.95
	TOTAL	.680000	14,162.34	.00	1,119.94	.00	15,282.28	493.27	.00	.00	15,775.55
2019	M & O	.557000	3,863.88	.00	637.51	.00	4,501.39	238.41	.00	.00	4,739.80
	I & S	.123000	853.28	.00	140.78	.00	994.06	.00	.00	.00	994.06
	TOTAL	.680000	4,717.16	.00	778.29	.00	5,495.45	238.41	.00	.00	5,733.86
2018	M & O	.544700	965.00	.00	646.20	.00	1,611.20	281.76	.00	.00	1,892.96
	I & S	.090300	159.96	.00	107.13	.00	267.09	.00	.00	.00	267.09
	TOTAL	.635000	1,124.96	.00	753.33	.00	1,878.29	281.76	.00	.00	2,160.05
2017	M & O	.558400	1,676.59	.00	803.80	.00	2,480.39	200.91	.00	.00	2,681.30
	I & S	.076600	229.99	.00	110.25	.00	340.24	.00	.00	.00	340.24
	TOTAL	.635000	1,906.58	.00	914.05	.00	2,820.63	200.91	.00	.00	3,021.54
2016	M & O	.534000	1,424.78	.00	727.41	.00	2,152.19	134.99	.00	.00	2,287.18
	I & S	.101000	269.48	.00	137.58	.00	407.06	.00	.00	.00	407.06
	TOTAL	.635000	1,694.26	.00	864.99	.00	2,559.25	134.99	.00	.00	2,694.24
2015	M & O	.539900	749.65	.00	505.05	.00	1,254.70	113.11	.00	.00	1,367.81
	I & S	.095100	132.04	.00	88.95	.00	220.99	.00	.00	.00	220.99
	TOTAL	.635000	881.69	.00	594.00	.00	1,475.69	113.11	.00	.00	1,588.80
2014	M & O	.523700	359.27	.00	251.48	.00	610.75	44.47	.00	.00	655.22
	I & S	.111300	76.36	.00	53.45	.00	129.81	.00	.00	.00	129.81
	TOTAL	.635000	435.63	.00	304.93	.00	740.56	44.47	.00	.00	785.03
2013	M & O	.521400	118.81	.00	113.47	.00	232.28	1.60-	.00	.00	230.68
	I & S	.113600	25.89	.00	24.73	.00	50.62	.00	.00	.00	50.62
	TOTAL	.635000	144.70	.00	138.20	.00	282.90	1.60-	.00	.00	281.30
2012	M & O	.521040	164.39	.00	228.49	.00	392.88	.00	.00	.00	392.88
	I & S	.113960	35.95	.00	49.98	.00	85.93	.00	.00	.00	85.93
	TOTAL	.635000	200.34	.00	278.47	.00	478.81	.00	.00	.00	478.81
2011	M & O	.520500	127.11	.00	121.17	.00	248.28	31.40	.00	.00	279.68
	I & S	.114500	27.96	.00	26.66	.00	54.62	.00	.00	.00	54.62
	TOTAL	.635000	155.07	.00	147.83	.00	302.90	31.40	.00	.00	334.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	487.03	.00	727.28	.00	1,214.31	18.24	.00	.00	1,232.55
	I & S	.114960	107.66	.00	160.77	.00	268.43	.00	.00	.00	268.43
	TOTAL	.635000	594.69	.00	888.05	.00	1,482.74	18.24	.00	.00	1,500.98
2009	M & O	.521900	377.05	.00	659.84	.00	1,036.89	.00	.00	.00	1,036.89
	I & S	.113100	81.71	.00	142.99	.00	224.70	.00	.00	.00	224.70
	TOTAL	.635000	458.76	.00	802.83	.00	1,261.59	.00	.00	.00	1,261.59
2008	M & O	.524210	364.36	.00	665.20	.00	1,029.56	183.30	.00	.00	1,212.86
	I & S	.110790	77.01	.00	140.58	.00	217.59	.00	.00	.00	217.59
	TOTAL	.635000	441.37	.00	805.78	.00	1,247.15	183.30	.00	.00	1,430.45
2007	M & O	.523260	86.83	.00	144.50	.00	231.33	36.11	.00	.00	267.44
	I & S	.111740	18.54	.00	30.86	.00	49.40	.00	.00	.00	49.40
	TOTAL	.635000	105.37	.00	175.36	.00	280.73	36.11	.00	.00	316.84
2006	M & O	.528740	25.15	.00	39.54	.00	64.69	9.10	.00	.00	73.79
	I & S	.106260	5.05	.00	7.95	.00	13.00	.00	.00	.00	13.00
	TOTAL	.635000	30.20	.00	47.49	.00	77.69	9.10	.00	.00	86.79
2003	M & O	.520050	10.27	.00	25.34	.00	35.61	6.52	.00	.00	42.13
	I & S	.114950	2.27	.00	5.60	.00	7.87	.00	.00	.00	7.87
	TOTAL	.635000	12.54	.00	30.94	.00	43.48	6.52	.00	.00	50.00
2002	M & O	.481290	18.09	.00	46.84	.00	64.93	12.85	.00	.00	77.78
	I & S	.153710	5.78	.00	14.96	.00	20.74	.00	.00	.00	20.74
	TOTAL	.635000	23.87	.00	61.80	.00	85.67	12.85	.00	.00	98.52
1982	M & O	.490000	6.81	.00	31.19	.00	38.00	.00	.00	.00	38.00
	I & S	.150000	2.08	.00	9.55	.00	11.63	.00	.00	.00	11.63
	TOTAL	.640000	8.89	.00	40.74	.00	49.63	.00	.00	.00	49.63
ALL	M & O		116,787.17	.00	22,598.12	.00	139,385.29	18,423.63	.00	.00	157,808.92
ALL	I & S		28,913.96	.00	5,459.11	.00	34,373.07	.00	.00	.00	34,373.07
ALL	TOTAL		145,701.13	.00	28,057.23	.00	173,758.36	18,423.63	.00	.00	192,181.99
DLQ	M & O		46,684.91	.00	10,452.09	.00	57,137.00	4,181.21	.00	.00	61,318.21
DLQ	I & S		10,032.91	.00	2,187.71	.00	12,220.62	.00	.00	.00	12,220.62
DLQ	TOTAL		56,717.82	.00	12,639.80	.00	69,357.62	4,181.21	.00	.00	73,538.83
CURR	M & O		70,102.26	.00	12,146.03	.00	82,248.29	14,242.42	.00	.00	96,490.71
CURR	I & S		18,881.05	.00	3,271.40	.00	22,152.45	.00	.00	.00	22,152.45
CURR	TOTAL		88,983.31	.00	15,417.43	.00	104,400.74	14,242.42	.00	.00	118,643.16

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,913,341.82	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	566.71-	786,172.37	88,983.31	37,841,417.78	1,071,924.04	97.25	515.80-
2021	794,535.75	.00	62,121.30-	16,024.24	345,961.10	386,453.35	47.24	1,055.74-
2020	307,299.71	.00	12,197.12-	3,189.52	72,261.10	222,841.49	24.49	0.00
2019	233,911.82	.00	9,168.24-	2,175.47	42,997.44	181,746.14	19.13	7,665.23-
2018	199,536.23	.00	16,971.62-	1,124.96	22,368.45	160,196.16	12.25	0.00
2017	127,076.74	.00	184.87-	1,906.58	16,012.83	110,879.04	12.62	0.00
2016	110,525.00	.00	361.56-	1,694.26	13,164.55	96,998.89	11.95	0.00
2015	101,159.24	.00	294.73-	881.69	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	.00	303.35-	435.63	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	.00	222.66-	144.70	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	.00	288.23-	200.34	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	.00	153.86-	155.07	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	.00	131.96-	594.69	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	.00	67.84-	458.76	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	.00	1,413.69-	441.37	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	.00	489.47-	105.37	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	.00	476.22-	30.20	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	.00	391.08-	0.00	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	.00	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	.00	492.07-	12.54	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	.00	2,781.68-	23.87	1,733.81	20,145.51	7.92	0.00
2001	92,670.28	.00	1,438.37-	8.89	8,977.77	82,254.14	9.84	0.00
****	40,775,394.82	566.71-	675,679.43	118,591.46	38,426,528.48	3,024,545.77		9,236.77-
CURR	38,127,169.45	566.71-	786,172.37	88,983.31	37,841,417.78	1,071,924.04		515.80-
DELQ	2,648,225.37	.00	110,492.94-	29,608.15	585,110.70	1,952,621.73		8,720.97-

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	00.640000	5,563.24	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	6,687.90	54,547.67	13,595.16	62,780.91	12,404.04	83.50	0.00
2020	29,489.03	6,688.87	65,294.46	10,972.82	81,474.63	13,308.86	85.96	0.00
2019	32,521.71	.00	42,414.37	2,541.69	74,445.42	490.66	99.35	0.00
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	13,376.77	167,819.74	27,109.67	223,701.08	32,345.44		0.00
CURR	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	13,376.77	162,256.50	27,109.67	223,701.08	26,782.20		0.00

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,918,905.06	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	566.71-	791,735.61	88,983.31	37,841,417.78	1,077,487.28	97.23	515.80-
2021	815,173.03	6,687.90	7,573.63-	29,619.40	408,742.01	398,857.39	50.61	1,055.74-
2020	336,788.74	6,688.87	53,097.34	14,162.34	153,735.73	236,150.35	39.43	0.00
2019	266,433.53	.00	33,246.13	4,717.16	117,442.86	182,236.80	39.19	7,665.23-
2018	204,536.35	.00	16,971.62-	1,124.96	27,368.57	160,196.16	14.59	0.00
2017	127,076.74	.00	184.87-	1,906.58	16,012.83	110,879.04	12.62	0.00
2016	110,525.00	.00	361.56-	1,694.26	13,164.55	96,998.89	11.95	0.00
2015	101,159.24	.00	294.73-	881.69	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	.00	303.35-	435.63	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	.00	222.66-	144.70	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	.00	288.23-	200.34	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	.00	153.86-	155.07	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	.00	131.96-	594.69	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	.00	67.84-	458.76	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	.00	1,413.69-	441.37	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	.00	489.47-	105.37	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	.00	476.22-	30.20	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	.00	391.08-	0.00	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	.00	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	.00	492.07-	12.54	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	.00	2,781.68-	23.87	1,733.81	20,145.51	7.92	0.00
2001	93,248.92	.00	1,438.37-	8.89	8,977.77	82,832.78	9.78	0.00
****	40,863,621.60	12,810.06	843,499.17	145,701.13	38,650,229.56	3,056,891.21		9,236.77-
CURR	38,127,169.45	566.71-	791,735.61	88,983.31	37,841,417.78	1,077,487.28		515.80-
DELQ	2,736,452.15	13,376.77	51,763.56	56,717.82	808,811.78	1,979,403.93		8,720.97-

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	0.640000	38,913,341.82	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	566.71-	786,172.37	88,983.31	37,841,417.78	1,071,924.04	97.25	515.80-
ADJUSTMENT REFUNDS		50.91-	229,413.16-					
2021	794,535.75	.00	62,121.30-	16,024.24	345,961.10	386,453.35	47.24	1,055.74-
ADJUSTMENT REFUNDS		.00	57,186.72-					
2020	307,299.71	.00	12,197.12-	3,189.52	72,261.10	222,841.49	24.49	0.00
ADJUSTMENT REFUNDS		.00	11,588.23-					
2019	233,911.82	.00	9,168.24-	2,175.47	42,997.44	181,746.14	19.13	7,665.23-
ADJUSTMENT REFUNDS		.00	1,495.38-					
2018	199,536.23	.00	16,971.62-	1,124.96	22,368.45	160,196.16	12.25	0.00
ADJUSTMENT REFUNDS		.00	4,421.82-					
2017	127,076.74	.00	184.87-	1,906.58	16,012.83	110,879.04	12.62	0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2016	110,525.00	.00	361.56-	1,694.26	13,164.55	96,998.89	11.95	0.00
ADJUSTMENT REFUNDS		.00	67.31-					
2015	101,159.24	.00	294.73-	881.69	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	.00	303.35-	435.63	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	.00	222.66-	144.70	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	.00	288.23-	200.34	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	.00	153.86-	155.07	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	.00	131.96-	594.69	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	.00	67.84-	458.76	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	.00	1,413.69-	441.37	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	.00	489.47-	105.37	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	.00	476.22-	30.20	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	.00	391.08-	0.00	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	.00	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	.00	492.07-	12.54	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	.00	2,781.68-	23.87	1,733.81	20,145.51	7.92	0.00
2001	92,670.28	.00	1,438.37-	8.89	8,977.77	82,254.14	9.84	0.00
****	40,775,394.82	566.71-	675,679.43	118,591.46	38,426,528.48	3,024,545.77		9,236.77-
ADJUSTMENT REFUNDS		50.91-	304,217.02-					

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0.640000	5,563.24	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
ADJUSTMENT	REFUNDS	50.91-	229,413.16-					
2021	20,637.28	6,687.90	54,547.67	13,595.16	62,780.91	12,404.04	83.50	0.00
ADJUSTMENT	REFUNDS	.00	57,186.72-					
2020	29,489.03	6,688.87	65,294.46	10,972.82	81,474.63	13,308.86	85.96	0.00
ADJUSTMENT	REFUNDS	.00	11,588.23-					
2019	32,521.71	.00	42,414.37	2,541.69	74,445.42	490.66	99.35	0.00
ADJUSTMENT	REFUNDS	.00	1,495.38-					
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
ADJUSTMENT	REFUNDS	.00	4,421.82-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT	REFUNDS	.00	44.40-					
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	13,376.77	167,819.74	27,109.67	223,701.08	32,345.44		0.00
ADJUSTMENT	REFUNDS	50.91-	304,149.71-					

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	0.640000	38,918,905.06	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	566.71-	791,735.61	88,983.31	37,841,417.78	1,077,487.28	97.23	515.80-
ADJUSTMENT REFUNDS		50.91-	229,413.16-					
2021	815,173.03	6,687.90	7,573.63-	29,619.40	408,742.01	398,857.39	50.61	1,055.74-
ADJUSTMENT REFUNDS		.00	57,186.72-					
2020	336,788.74	6,688.87	53,097.34	14,162.34	153,735.73	236,150.35	39.43	0.00
ADJUSTMENT REFUNDS		.00	11,588.23-					
2019	266,433.53	.00	33,246.13	4,717.16	117,442.86	182,236.80	39.19	7,665.23-
ADJUSTMENT REFUNDS		.00	1,495.38-					
2018	204,536.35	.00	16,971.62-	1,124.96	27,368.57	160,196.16	14.59	0.00
ADJUSTMENT REFUNDS		.00	4,421.82-					
2017	127,076.74	.00	184.87-	1,906.58	16,012.83	110,879.04	12.62	0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2016	110,525.00	.00	361.56-	1,694.26	13,164.55	96,998.89	11.95	0.00
ADJUSTMENT REFUNDS		.00	67.31-					
2015	101,159.24	.00	294.73-	881.69	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	.00	303.35-	435.63	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	.00	222.66-	144.70	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	.00	288.23-	200.34	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	.00	153.86-	155.07	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	.00	131.96-	594.69	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	.00	67.84-	458.76	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	.00	1,413.69-	441.37	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	.00	489.47-	105.37	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	.00	476.22-	30.20	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	.00	391.08-	0.00	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	.00	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	.00	492.07-	12.54	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	.00	2,781.68-	23.87	1,733.81	20,145.51	7.92	0.00
2001	93,248.92	.00	1,438.37-	8.89	8,977.77	82,832.78	9.78	0.00
****	40,863,621.60	12,810.06	843,499.17	145,701.13	38,650,229.56	3,056,891.21		9,236.77-
ADJUSTMENT REFUNDS		50.91-	304,217.02-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,811,941.61	.00	238,308.92	.00	30,050,250.53	36,763.52	.00	.00	30,087,014.05
	I & S	.135800	8,029,476.17	.00	64,185.45	.00	8,093,661.62	.00	.00	.00	8,093,661.62
	TOTAL	.640000	37,841,417.78	.00	302,494.37	.00	38,143,912.15	36,763.52	.00	.00	38,180,675.67
2021	M & O	.544700	277,123.93	.00	61,921.71	.00	339,045.64	66,424.48	.00	.00	405,470.12
	I & S	.135300	68,837.17	.00	15,380.97	.00	84,218.14	.00	.00	.00	84,218.14
	TOTAL	.680000	345,961.10	.00	77,302.68	.00	423,263.78	66,424.48	.00	.00	489,688.26
2020	M & O	.582600	61,910.77	.00	24,049.60	.00	85,960.37	14,929.24	.00	.00	100,889.61
	I & S	.097400	10,350.33	.00	4,020.64	.00	14,370.97	.00	.00	.00	14,370.97
	TOTAL	.680000	72,261.10	.00	28,070.24	.00	100,331.34	14,929.24	.00	.00	115,260.58
2019	M & O	.557000	35,220.00	.00	16,078.12	.00	51,298.12	8,207.57	.00	.00	59,505.69
	I & S	.123000	7,777.44	.00	3,550.45	.00	11,327.89	.00	.00	.00	11,327.89
	TOTAL	.680000	42,997.44	.00	19,628.57	.00	62,626.01	8,207.57	.00	.00	70,833.58
2018	M & O	.544700	19,187.62	.00	12,107.81	.00	31,295.43	5,108.38	.00	.00	36,403.81
	I & S	.090300	3,180.83	.00	2,007.21	.00	5,188.04	.00	.00	.00	5,188.04
	TOTAL	.635000	22,368.45	.00	14,115.02	.00	36,483.47	5,108.38	.00	.00	41,591.85
2017	M & O	.558400	14,081.26	.00	8,381.80	.00	22,463.06	2,927.37	.00	.00	25,390.43
	I & S	.076600	1,931.57	.00	1,149.80	.00	3,081.37	.00	.00	.00	3,081.37
	TOTAL	.635000	16,012.83	.00	9,531.60	.00	25,544.43	2,927.37	.00	.00	28,471.80
2016	M & O	.534000	11,070.70	.00	7,888.99	.00	18,959.69	2,594.81	.00	.00	21,554.50
	I & S	.101000	2,093.85	.00	1,492.11	.00	3,585.96	.00	.00	.00	3,585.96
	TOTAL	.635000	13,164.55	.00	9,381.10	.00	22,545.65	2,594.81	.00	.00	25,140.46
2015	M & O	.539900	9,571.64	.00	7,800.66	.00	17,372.30	2,336.68	.00	.00	19,708.98
	I & S	.095100	1,685.94	.00	1,374.05	.00	3,059.99	.00	.00	.00	3,059.99
	TOTAL	.635000	11,257.58	.00	9,174.71	.00	20,432.29	2,336.68	.00	.00	22,768.97
2014	M & O	.523700	7,275.23	.00	6,420.13	.00	13,695.36	1,830.28	.00	.00	15,525.64
	I & S	.111300	1,546.19	.00	1,364.43	.00	2,910.62	.00	.00	.00	2,910.62
	TOTAL	.635000	8,821.42	.00	7,784.56	.00	16,605.98	1,830.28	.00	.00	18,436.26
2013	M & O	.521400	5,279.96	.00	4,899.05	.00	10,179.01	706.19	.00	.00	10,885.20
	I & S	.113600	1,150.34	.00	1,067.33	.00	2,217.67	.00	.00	.00	2,217.67
	TOTAL	.635000	6,430.30	.00	5,966.38	.00	12,396.68	706.19	.00	.00	13,102.87
2012	M & O	.521040	4,380.54	.00	4,482.23	.00	8,862.77	389.49	.00	.00	9,252.26
	I & S	.113960	958.09	.00	980.35	.00	1,938.44	.00	.00	.00	1,938.44
	TOTAL	.635000	5,338.63	.00	5,462.58	.00	10,801.21	389.49	.00	.00	11,190.70
2011	M & O	.520500	3,591.48	.00	3,834.12	.00	7,425.60	751.71	.00	.00	8,177.31
	I & S	.114500	790.06	.00	843.40	.00	1,633.46	.00	.00	.00	1,633.46
	TOTAL	.635000	4,381.54	.00	4,677.52	.00	9,059.06	751.71	.00	.00	9,810.77

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	4,406.91	.00	5,216.29	.00	9,623.20	546.18	.00	.00	10,169.38
	I & S	.114960	974.22	.00	1,153.13	.00	2,127.35	.00	.00	.00	2,127.35
	TOTAL	.635000	5,381.13	.00	6,369.42	.00	11,750.55	546.18	.00	.00	12,296.73
2009	M & O	.521900	4,274.69	.00	5,570.54	.00	9,845.23	642.60	.00	.00	10,487.83
	I & S	.113100	926.36	.00	1,207.22	.00	2,133.58	.00	.00	.00	2,133.58
	TOTAL	.635000	5,201.05	.00	6,777.76	.00	11,978.81	642.60	.00	.00	12,621.41
2008	M & O	.524210	3,464.12	.00	4,956.88	.00	8,421.00	986.40	.00	.00	9,407.40
	I & S	.110790	732.15	.00	1,047.60	.00	1,779.75	.00	.00	.00	1,779.75
	TOTAL	.635000	4,196.27	.00	6,004.48	.00	10,200.75	986.40	.00	.00	11,187.15
2007	M & O	.523260	2,283.24	.00	3,660.13	.00	5,943.37	830.00	.00	.00	6,773.37
	I & S	.111740	487.60	.00	781.59	.00	1,269.19	.00	.00	.00	1,269.19
	TOTAL	.635000	2,770.84	.00	4,441.72	.00	7,212.56	830.00	.00	.00	8,042.56
2006	M & O	.528740	2,346.12	.00	4,041.36	.00	6,387.48	656.45	.00	.00	7,043.93
	I & S	.106260	471.49	.00	812.20	.00	1,283.69	.00	.00	.00	1,283.69
	TOTAL	.635000	2,817.61	.00	4,853.56	.00	7,671.17	656.45	.00	.00	8,327.62
2005	M & O	.520850	1,677.64	.00	3,078.84	.00	4,756.48	484.25	.00	.00	5,240.73
	I & S	.114150	367.69	.00	674.75	.00	1,042.44	.00	.00	.00	1,042.44
	TOTAL	.635000	2,045.33	.00	3,753.59	.00	5,798.92	484.25	.00	.00	6,283.17
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,262.32	.00	2,359.00	.00	3,621.32	351.34	.00	.00	3,972.66
	I & S	.114950	279.02	.00	521.44	.00	800.46	.00	.00	.00	800.46
	TOTAL	.635000	1,541.34	.00	2,880.44	.00	4,421.78	351.34	.00	.00	4,773.12
2002	M & O	.481290	1,314.12	.00	2,735.32	.00	4,049.44	385.60	.00	.00	4,435.04
	I & S	.153710	419.69	.00	873.57	.00	1,293.26	.00	.00	.00	1,293.26
	TOTAL	.635000	1,733.81	.00	3,608.89	.00	5,342.70	385.60	.00	.00	5,728.30
2001	M & O	.476550	1,252.21	.00	2,802.57	.00	4,054.78	365.38	.00	.00	4,420.16
	I & S	.158450	416.35	.00	931.81	.00	1,348.16	.00	.00	.00	1,348.16
	TOTAL	.635000	1,668.56	.00	3,734.38	.00	5,402.94	365.38	.00	.00	5,768.32
2000	M & O	.480380	1,673.23	.00	3,902.10	.00	5,575.33	411.44	.00	.00	5,986.77
	I & S	.154620	538.55	.00	1,255.95	.00	1,794.50	.00	.00	.00	1,794.50
	TOTAL	.635000	2,211.78	.00	5,158.05	.00	7,369.83	411.44	.00	.00	7,781.27
1999	M & O	.518950	1,233.90	.00	2,849.77	.00	4,083.67	304.95	.00	.00	4,388.62
	I & S	.116050	275.92	.00	637.26	.00	913.18	.00	.00	.00	913.18
	TOTAL	.635000	1,509.82	.00	3,487.03	.00	4,996.85	304.95	.00	.00	5,301.80

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	952.68	.00	2,292.47	.00	3,245.15	282.30	.00	.00	3,527.45
	I & S	.114970	210.62	.00	506.83	.00	717.45	.00	.00	.00	717.45
	TOTAL	.635000	1,163.30	.00	2,799.30	.00	3,962.60	282.30	.00	.00	4,244.90
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	42.67	.00	130.22	.00	172.89	3.39	.00	.00	176.28
	I & S	.168890	14.67	.00	44.78	.00	59.45	.00	.00	.00	59.45
	TOTAL	.660120	57.34	.00	175.00	.00	232.34	3.39	.00	.00	235.73
1991	M & O	.429020	37.62	.00	119.29	.00	156.91	3.25	.00	.00	160.16
	I & S	.188650	16.54	.00	52.45	.00	68.99	.00	.00	.00	68.99
	TOTAL	.617670	54.16	.00	171.74	.00	225.90	3.25	.00	.00	229.15
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1982	M & O	.490000	7.63	.00	34.95	.00	42.58	.00	.00	.00	42.58
	I & S	.150000	2.33	.00	10.70	.00	13.03	.00	.00	.00	13.03
	TOTAL	.640000	9.96	.00	45.65	.00	55.61	.00	.00	.00	55.61
1981	M & O	.510000	39.77	.00	186.15	.00	225.92	.00	.00	.00	225.92
	I & S	.140000	10.91	.00	51.11	.00	62.02	.00	.00	.00	62.02
	TOTAL	.650000	50.68	.00	237.26	.00	287.94	.00	.00	.00	287.94

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		30,289,935.76	.00	447,280.46	.00	30,737,216.22	150,555.48	.00	.00	30,887,771.70
ALL	I & S		8,136,592.72	.00	109,583.98	.00	8,246,176.70	.00	.00	.00	8,246,176.70
ALL	TOTAL		38,426,528.48	.00	556,864.44	.00	38,983,392.92	150,555.48	.00	.00	39,133,948.40
DLQ	M & O		477,994.15	.00	208,971.54	.00	686,965.69	113,791.96	.00	.00	800,757.65
DLQ	I & S		107,116.55	.00	45,398.53	.00	152,515.08	.00	.00	.00	152,515.08
DLQ	TOTAL		585,110.70	.00	254,370.07	.00	839,480.77	113,791.96	.00	.00	953,272.73
CURR	M & O		29,811,941.61	.00	238,308.92	.00	30,050,250.53	36,763.52	.00	.00	30,087,014.05
CURR	I & S		8,029,476.17	.00	64,185.45	.00	8,093,661.62	.00	.00	.00	8,093,661.62
CURR	TOTAL		37,841,417.78	.00	302,494.37	.00	38,143,912.15	36,763.52	.00	.00	38,180,675.67

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	50,289.36	.00	.00	.00	50,289.36	.00	.00	.00	50,289.36
	I & S	.135300	12,491.55	.00	.00	.00	12,491.55	.00	.00	.00	12,491.55
	TOTAL	.680000	62,780.91	.00	.00	.00	62,780.91	.00	.00	.00	62,780.91
2020	M & O	.582600	69,804.58	.00	.00	.00	69,804.58	.00	.00	.00	69,804.58
	I & S	.097400	11,670.05	.00	.00	.00	11,670.05	.00	.00	.00	11,670.05
	TOTAL	.680000	81,474.63	.00	.00	.00	81,474.63	.00	.00	.00	81,474.63
2019	M & O	.557000	60,979.55	.00	224.14	.00	61,203.69	.00	.00	.00	61,203.69
	I & S	.123000	13,465.87	.00	49.49	.00	13,515.36	.00	.00	.00	13,515.36
	TOTAL	.680000	74,445.42	.00	273.63	.00	74,719.05	.00	.00	.00	74,719.05
2018	M & O	.544700	4,289.08	.00	386.02	.00	4,675.10	.00	.00	.00	4,675.10
	I & S	.090300	711.04	.00	63.99	.00	775.03	.00	.00	.00	775.03
	TOTAL	.635000	5,000.12	.00	450.01	.00	5,450.13	.00	.00	.00	5,450.13
ALL	M & O		185,362.57	.00	610.16	.00	185,972.73	.00	.00	.00	185,972.73
ALL	I & S		38,338.51	.00	113.48	.00	38,451.99	.00	.00	.00	38,451.99
ALL	TOTAL		223,701.08	.00	723.64	.00	224,424.72	.00	.00	.00	224,424.72
DLQ	M & O		185,362.57	.00	610.16	.00	185,972.73	.00	.00	.00	185,972.73
DLQ	I & S		38,338.51	.00	113.48	.00	38,451.99	.00	.00	.00	38,451.99
DLQ	TOTAL		223,701.08	.00	723.64	.00	224,424.72	.00	.00	.00	224,424.72
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,811,941.61	.00	238,308.92	.00	30,050,250.53	36,763.52	.00	.00	30,087,014.05
	I & S	.135800	8,029,476.17	.00	64,185.45	.00	8,093,661.62	.00	.00	.00	8,093,661.62
	TOTAL	.640000	37,841,417.78	.00	302,494.37	.00	38,143,912.15	36,763.52	.00	.00	38,180,675.67
2021	M & O	.544700	327,413.29	.00	61,921.71	.00	389,335.00	66,424.48	.00	.00	455,759.48
	I & S	.135300	81,328.72	.00	15,380.97	.00	96,709.69	.00	.00	.00	96,709.69
	TOTAL	.680000	408,742.01	.00	77,302.68	.00	486,044.69	66,424.48	.00	.00	552,469.17
2020	M & O	.582600	131,715.35	.00	24,049.60	.00	155,764.95	14,929.24	.00	.00	170,694.19
	I & S	.097400	22,020.38	.00	4,020.64	.00	26,041.02	.00	.00	.00	26,041.02
	TOTAL	.680000	153,735.73	.00	28,070.24	.00	181,805.97	14,929.24	.00	.00	196,735.21
2019	M & O	.557000	96,199.55	.00	16,302.26	.00	112,501.81	8,207.57	.00	.00	120,709.38
	I & S	.123000	21,243.31	.00	3,599.94	.00	24,843.25	.00	.00	.00	24,843.25
	TOTAL	.680000	117,442.86	.00	19,902.20	.00	137,345.06	8,207.57	.00	.00	145,552.63
2018	M & O	.544700	23,476.70	.00	12,493.83	.00	35,970.53	5,108.38	.00	.00	41,078.91
	I & S	.090300	3,891.87	.00	2,071.20	.00	5,963.07	.00	.00	.00	5,963.07
	TOTAL	.635000	27,368.57	.00	14,565.03	.00	41,933.60	5,108.38	.00	.00	47,041.98
2017	M & O	.558400	14,081.26	.00	8,381.80	.00	22,463.06	2,927.37	.00	.00	25,390.43
	I & S	.076600	1,931.57	.00	1,149.80	.00	3,081.37	.00	.00	.00	3,081.37
	TOTAL	.635000	16,012.83	.00	9,531.60	.00	25,544.43	2,927.37	.00	.00	28,471.80
2016	M & O	.534000	11,070.70	.00	7,888.99	.00	18,959.69	2,594.81	.00	.00	21,554.50
	I & S	.101000	2,093.85	.00	1,492.11	.00	3,585.96	.00	.00	.00	3,585.96
	TOTAL	.635000	13,164.55	.00	9,381.10	.00	22,545.65	2,594.81	.00	.00	25,140.46
2015	M & O	.539900	9,571.64	.00	7,800.66	.00	17,372.30	2,336.68	.00	.00	19,708.98
	I & S	.095100	1,685.94	.00	1,374.05	.00	3,059.99	.00	.00	.00	3,059.99
	TOTAL	.635000	11,257.58	.00	9,174.71	.00	20,432.29	2,336.68	.00	.00	22,768.97
2014	M & O	.523700	7,275.23	.00	6,420.13	.00	13,695.36	1,830.28	.00	.00	15,525.64
	I & S	.111300	1,546.19	.00	1,364.43	.00	2,910.62	.00	.00	.00	2,910.62
	TOTAL	.635000	8,821.42	.00	7,784.56	.00	16,605.98	1,830.28	.00	.00	18,436.26
2013	M & O	.521400	5,279.96	.00	4,899.05	.00	10,179.01	706.19	.00	.00	10,885.20
	I & S	.113600	1,150.34	.00	1,067.33	.00	2,217.67	.00	.00	.00	2,217.67
	TOTAL	.635000	6,430.30	.00	5,966.38	.00	12,396.68	706.19	.00	.00	13,102.87
2012	M & O	.521040	4,380.54	.00	4,482.23	.00	8,862.77	389.49	.00	.00	9,252.26
	I & S	.113960	958.09	.00	980.35	.00	1,938.44	.00	.00	.00	1,938.44
	TOTAL	.635000	5,338.63	.00	5,462.58	.00	10,801.21	389.49	.00	.00	11,190.70
2011	M & O	.520500	3,591.48	.00	3,834.12	.00	7,425.60	751.71	.00	.00	8,177.31
	I & S	.114500	790.06	.00	843.40	.00	1,633.46	.00	.00	.00	1,633.46
	TOTAL	.635000	4,381.54	.00	4,677.52	.00	9,059.06	751.71	.00	.00	9,810.77

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	4,406.91	.00	5,216.29	.00	9,623.20	546.18	.00	.00	10,169.38
	I & S	.114960	974.22	.00	1,153.13	.00	2,127.35	.00	.00	.00	2,127.35
	TOTAL	.635000	5,381.13	.00	6,369.42	.00	11,750.55	546.18	.00	.00	12,296.73
2009	M & O	.521900	4,274.69	.00	5,570.54	.00	9,845.23	642.60	.00	.00	10,487.83
	I & S	.113100	926.36	.00	1,207.22	.00	2,133.58	.00	.00	.00	2,133.58
	TOTAL	.635000	5,201.05	.00	6,777.76	.00	11,978.81	642.60	.00	.00	12,621.41
2008	M & O	.524210	3,464.12	.00	4,956.88	.00	8,421.00	986.40	.00	.00	9,407.40
	I & S	.110790	732.15	.00	1,047.60	.00	1,779.75	.00	.00	.00	1,779.75
	TOTAL	.635000	4,196.27	.00	6,004.48	.00	10,200.75	986.40	.00	.00	11,187.15
2007	M & O	.523260	2,283.24	.00	3,660.13	.00	5,943.37	830.00	.00	.00	6,773.37
	I & S	.111740	487.60	.00	781.59	.00	1,269.19	.00	.00	.00	1,269.19
	TOTAL	.635000	2,770.84	.00	4,441.72	.00	7,212.56	830.00	.00	.00	8,042.56
2006	M & O	.528740	2,346.12	.00	4,041.36	.00	6,387.48	656.45	.00	.00	7,043.93
	I & S	.106260	471.49	.00	812.20	.00	1,283.69	.00	.00	.00	1,283.69
	TOTAL	.635000	2,817.61	.00	4,853.56	.00	7,671.17	656.45	.00	.00	8,327.62
2005	M & O	.520850	1,677.64	.00	3,078.84	.00	4,756.48	484.25	.00	.00	5,240.73
	I & S	.114150	367.69	.00	674.75	.00	1,042.44	.00	.00	.00	1,042.44
	TOTAL	.635000	2,045.33	.00	3,753.59	.00	5,798.92	484.25	.00	.00	6,283.17
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,262.32	.00	2,359.00	.00	3,621.32	351.34	.00	.00	3,972.66
	I & S	.114950	279.02	.00	521.44	.00	800.46	.00	.00	.00	800.46
	TOTAL	.635000	1,541.34	.00	2,880.44	.00	4,421.78	351.34	.00	.00	4,773.12
2002	M & O	.481290	1,314.12	.00	2,735.32	.00	4,049.44	385.60	.00	.00	4,435.04
	I & S	.153710	419.69	.00	873.57	.00	1,293.26	.00	.00	.00	1,293.26
	TOTAL	.635000	1,733.81	.00	3,608.89	.00	5,342.70	385.60	.00	.00	5,728.30
2001	M & O	.476550	1,252.21	.00	2,802.57	.00	4,054.78	365.38	.00	.00	4,420.16
	I & S	.158450	416.35	.00	931.81	.00	1,348.16	.00	.00	.00	1,348.16
	TOTAL	.635000	1,668.56	.00	3,734.38	.00	5,402.94	365.38	.00	.00	5,768.32
2000	M & O	.480380	1,673.23	.00	3,902.10	.00	5,575.33	411.44	.00	.00	5,986.77
	I & S	.154620	538.55	.00	1,255.95	.00	1,794.50	.00	.00	.00	1,794.50
	TOTAL	.635000	2,211.78	.00	5,158.05	.00	7,369.83	411.44	.00	.00	7,781.27
1999	M & O	.518950	1,233.90	.00	2,849.77	.00	4,083.67	304.95	.00	.00	4,388.62
	I & S	.116050	275.92	.00	637.26	.00	913.18	.00	.00	.00	913.18
	TOTAL	.635000	1,509.82	.00	3,487.03	.00	4,996.85	304.95	.00	.00	5,301.80

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	952.68	.00	2,292.47	.00	3,245.15	282.30	.00	.00	3,527.45
	I & S	.114970	210.62	.00	506.83	.00	717.45	.00	.00	.00	717.45
	TOTAL	.635000	1,163.30	.00	2,799.30	.00	3,962.60	282.30	.00	.00	4,244.90
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	42.67	.00	130.22	.00	172.89	3.39	.00	.00	176.28
	I & S	.168890	14.67	.00	44.78	.00	59.45	.00	.00	.00	59.45
	TOTAL	.660120	57.34	.00	175.00	.00	232.34	3.39	.00	.00	235.73
1991	M & O	.429020	37.62	.00	119.29	.00	156.91	3.25	.00	.00	160.16
	I & S	.188650	16.54	.00	52.45	.00	68.99	.00	.00	.00	68.99
	TOTAL	.617670	54.16	.00	171.74	.00	225.90	3.25	.00	.00	229.15
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1982	M & O	.490000	7.63	.00	34.95	.00	42.58	.00	.00	.00	42.58
	I & S	.150000	2.33	.00	10.70	.00	13.03	.00	.00	.00	13.03
	TOTAL	.640000	9.96	.00	45.65	.00	55.61	.00	.00	.00	55.61
1981	M & O	.510000	39.77	.00	186.15	.00	225.92	.00	.00	.00	225.92
	I & S	.140000	10.91	.00	51.11	.00	62.02	.00	.00	.00	62.02
	TOTAL	.650000	50.68	.00	237.26	.00	287.94	.00	.00	.00	287.94

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		30,475,298.33	.00	447,890.62	.00	30,923,188.95	150,555.48	.00	.00	31,073,744.43
ALL	I & S		8,174,931.23	.00	109,697.46	.00	8,284,628.69	.00	.00	.00	8,284,628.69
ALL	TOTAL		38,650,229.56	.00	557,588.08	.00	39,207,817.64	150,555.48	.00	.00	39,358,373.12
DLQ	M & O		663,356.72	.00	209,581.70	.00	872,938.42	113,791.96	.00	.00	986,730.38
DLQ	I & S		145,455.06	.00	45,512.01	.00	190,967.07	.00	.00	.00	190,967.07
DLQ	TOTAL		808,811.78	.00	255,093.71	.00	1,063,905.49	113,791.96	.00	.00	1,177,697.45
CURR	M & O		29,811,941.61	.00	238,308.92	.00	30,050,250.53	36,763.52	.00	.00	30,087,014.05
CURR	I & S		8,029,476.17	.00	64,185.45	.00	8,093,661.62	.00	.00	.00	8,093,661.62
CURR	TOTAL		37,841,417.78	.00	302,494.37	.00	38,143,912.15	36,763.52	.00	.00	38,180,675.67

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,913,341.82	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	786,172.37	786,172.37	37,841,417.78	37,841,417.78	1,071,924.04	97.25	515.80-
2021	794,535.75	62,121.30-	62,121.30-	345,961.10	345,961.10	386,453.35	47.24	1,055.74-
2020	307,299.71	12,197.12-	12,197.12-	72,261.10	72,261.10	222,841.49	24.49	0.00
2019	233,911.82	9,168.24-	9,168.24-	42,997.44	42,997.44	181,746.14	19.13	7,665.23-
2018	199,536.23	16,971.62-	16,971.62-	22,368.45	22,368.45	160,196.16	12.25	0.00
2017	127,076.74	184.87-	184.87-	16,012.83	16,012.83	110,879.04	12.62	0.00
2016	110,525.00	361.56-	361.56-	13,164.55	13,164.55	96,998.89	11.95	0.00
2015	101,159.24	294.73-	294.73-	11,257.58	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	303.35-	303.35-	8,821.42	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	222.66-	222.66-	6,430.30	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	288.23-	288.23-	5,338.63	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	153.86-	153.86-	4,381.54	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	131.96-	131.96-	5,381.13	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	67.84-	67.84-	5,201.05	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	1,413.69-	1,413.69-	4,196.27	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	489.47-	489.47-	2,770.84	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	476.22-	476.22-	2,817.61	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	391.08-	391.08-	2,045.33	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	1,450.61	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	1,541.34	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	2,781.68-	2,781.68-	1,733.81	1,733.81	20,145.51	7.92	0.00
2001	92,670.28	1,438.37-	1,438.37-	8,977.77	8,977.77	82,254.14	9.84	0.00
****	40,775,394.82	675,679.43	675,679.43	38,426,528.48	38,426,528.48	3,024,545.77		9,236.77-
CURR	38,127,169.45	786,172.37	786,172.37	37,841,417.78	37,841,417.78	1,071,924.04		515.80-
DELQ	2,648,225.37	110,492.94-	110,492.94-	585,110.70	585,110.70	1,952,621.73		8,720.97-

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	00.640000	5,563.24	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	54,547.67	54,547.67	62,780.91	62,780.91	12,404.04	83.50	0.00
2020	29,489.03	65,294.46	65,294.46	81,474.63	81,474.63	13,308.86	85.96	0.00
2019	32,521.71	42,414.37	42,414.37	74,445.42	74,445.42	490.66	99.35	0.00
2018	5,000.12	.00	0.00	5,000.12	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	167,819.74	167,819.74	223,701.08	223,701.08	32,345.44		0.00
CURR	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	162,256.50	162,256.50	223,701.08	223,701.08	26,782.20		0.00

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,918,905.06	32,924

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	38,127,169.45	791,735.61	791,735.61	37,841,417.78	37,841,417.78	1,077,487.28	97.23	515.80-
2021	815,173.03	7,573.63-	7,573.63-	408,742.01	408,742.01	398,857.39	50.61	1,055.74-
2020	336,788.74	53,097.34	53,097.34	153,735.73	153,735.73	236,150.35	39.43	0.00
2019	266,433.53	33,246.13	33,246.13	117,442.86	117,442.86	182,236.80	39.19	7,665.23-
2018	204,536.35	16,971.62-	16,971.62-	27,368.57	27,368.57	160,196.16	14.59	0.00
2017	127,076.74	184.87-	184.87-	16,012.83	16,012.83	110,879.04	12.62	0.00
2016	110,525.00	361.56-	361.56-	13,164.55	13,164.55	96,998.89	11.95	0.00
2015	101,159.24	294.73-	294.73-	11,257.58	11,257.58	89,606.93	11.16	0.00
2014	80,975.45	303.35-	303.35-	8,821.42	8,821.42	71,850.68	10.93	0.00
2013	73,906.22	222.66-	222.66-	6,430.30	6,430.30	67,253.26	8.73	0.00
2012	72,707.84	288.23-	288.23-	5,338.63	5,338.63	67,080.98	7.37	0.00
2011	70,361.79	153.86-	153.86-	4,381.54	4,381.54	65,826.39	6.24	0.00
2010	69,236.04	131.96-	131.96-	5,381.13	5,381.13	63,722.95	7.79	0.00
2009	57,834.02	67.84-	67.84-	5,201.05	5,201.05	52,565.13	9.00	0.00
2008	49,443.10	1,413.69-	1,413.69-	4,196.27	4,196.27	43,833.14	8.74	0.00
2007	48,838.57	489.47-	489.47-	2,770.84	2,770.84	45,578.26	5.73	0.00
2006	40,942.70	476.22-	476.22-	2,817.61	2,817.61	37,648.87	6.96	0.00
2005	34,994.98	391.08-	391.08-	2,045.33	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	1,450.61	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	1,541.34	1,541.34	22,887.00	6.31	0.00
2002	24,661.00	2,781.68-	2,781.68-	1,733.81	1,733.81	20,145.51	7.92	0.00
2001	93,248.92	1,438.37-	1,438.37-	8,977.77	8,977.77	82,832.78	9.78	0.00
****	40,863,621.60	843,499.17	843,499.17	38,650,229.56	38,650,229.56	3,056,891.21		9,236.77-
CURR	38,127,169.45	791,735.61	791,735.61	37,841,417.78	37,841,417.78	1,077,487.28		515.80-
DELQ	2,736,452.15	51,763.56	51,763.56	808,811.78	808,811.78	1,979,403.93		8,720.97-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0021 CITY OF ALTON			0.81	0.81	0.16	0.16	0.00	0.05	0.92
BY COUNTY 108			0.81	0.81	0.16	0.16	0.00	0.05	0.92
DELQ FOR 0021 CITY OF ALTON			47.27	4.30	14.65	1.33	0.00	0.29	61.63
BY COUNTY 108			47.27	4.30	14.65	1.33	0.00	0.29	61.63
TOTAL FOR 0021 CITY OF ALTON			48.08	5.11	14.81	1.49	0.00	0.34	62.55
BY COUNTY 108			48.08	5.11	14.81	1.49	0.00	0.34	62.55
CURR FOR 0022 CITY OF EDINBURG			5,540.82	925.57	1,046.16	170.27	0.00	54.80	6,532.18
BY COUNTY 108			5,540.82	925.57	1,046.16	170.27	0.00	54.80	6,532.18
DELQ FOR 0022 CITY OF EDINBURG			573.26	75.65	195.35	25.45	0.00	5.07	763.54
BY COUNTY 108			573.26	75.65	195.35	25.45	0.00	5.07	763.54
TOTAL FOR 0022 CITY OF EDINBURG			6,114.08	1,001.22	1,241.51	195.72	0.00	59.87	7,295.72
BY COUNTY 108			6,114.08	1,001.22	1,241.51	195.72	0.00	59.87	7,295.72
CURR FOR 0027 CITY OF PALMVIEW			694.52	63.13	131.78	11.99	0.00	3.78	822.52
BY COUNTY 108			694.52	63.13	131.78	11.99	0.00	3.78	822.52
DELQ FOR 0027 CITY OF PALMVIEW			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0027 CITY OF PALMVIEW			694.52	63.13	131.78	11.99	0.00	3.78	822.52
BY COUNTY 108			694.52	63.13	131.78	11.99	0.00	3.78	822.52
CURR FOR 0028 CITY OF MERCEDES			14,597.17	565.97	2,773.09	107.50	0.00	33.68	17,336.58
BY COUNTY 108			14,597.17	565.97	2,773.09	107.50	0.00	33.68	17,336.58
DELQ FOR 0028 CITY OF MERCEDES			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0028 CITY OF MERCEDES			14,597.17	565.97	2,773.09	107.50	0.00	33.68	17,336.58
BY COUNTY 108			14,597.17	565.97	2,773.09	107.50	0.00	33.68	17,336.58
CURR FOR 0029 CITY OF HIDALGO			4,693.79	526.54	891.82	100.05	0.00	31.34	5,554.27
BY COUNTY 108			4,693.79	526.54	891.82	100.05	0.00	31.34	5,554.27
DELQ FOR 0029 CITY OF HIDALGO			432.23	84.50	467.62	65.30	0.00	7.51	892.34
BY COUNTY 108			432.23	84.50	467.62	65.30	0.00	7.51	892.34
TOTAL FOR 0029 CITY OF HIDALGO			5,126.02	611.04	1,359.44	165.35	0.00	38.85	6,446.61
BY COUNTY 108			5,126.02	611.04	1,359.44	165.35	0.00	38.85	6,446.61
CURR FOR 0032 CITY OF MISSION			1,749.09	163.34	331.38	30.92	0.00	9.69	2,070.78
BY COUNTY 108			1,749.09	163.34	331.38	30.92	0.00	9.69	2,070.78
DELQ FOR 0032 CITY OF MISSION			2,377.00	285.06	1,168.83	139.79	0.00	21.28	3,524.55
BY COUNTY 108			2,377.00	285.06	1,168.83	139.79	0.00	21.28	3,524.55
TOTAL FOR 0032 CITY OF MISSION			4,126.09	448.40	1,500.21	170.71	0.00	30.97	5,595.33
BY COUNTY 108			4,126.09	448.40	1,500.21	170.71	0.00	30.97	5,595.33
CURR FOR 0033 CITY OF PHARR			3,420.60	1,050.55	649.61	202.09	0.00	62.64	4,007.57
BY COUNTY 108			3,420.60	1,050.55	649.61	202.09	0.00	62.64	4,007.57
DELQ FOR 0033 CITY OF PHARR			639.87-	4,197.39-	392.79-	35.80-	0.00	211.65-	821.01-
BY COUNTY 108			639.87-	4,197.39-	392.79-	35.80-	0.00	211.65-	821.01-
TOTAL FOR 0033 CITY OF PHARR			2,780.73	3,146.84-	256.82	166.29	0.00	149.01-	3,186.56
BY COUNTY 108			2,780.73	3,146.84-	256.82	166.29	0.00	149.01-	3,186.56

FIRE

THE CITY OF Edinburg FIRE DEPARTMENT

MONTHLY REPORT - AUGUST 2023

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 7.09

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	2	2	15	19
NON-BUILDING FIRES	148	136	167	1260	1166
AUTO FIRES	3	4	6	33	29
VEHICLE ACCIDENTS	17	7	0	69	0
EMS CALLS	19	12	0	100	0
MUTUAL AID GIVEN	10	8	0	28	0
MUTUAL AID RECEIVED	0	0	0	2	0
FALSE ALARMS	11	6	3	73	55
TOTAL RECEIVED	**210**	**175**	**178**	**1580**	**1269**
ESTIMATED DAMAGES					
BUILDING FIRES	$ 217,120.00	$ 2,200.00	$ 80,000.00	$ 1,451,866.00	$ 893,914.00
AUTO FIRES	$ 4,500.00	$ 6,000.00	$ 9,000.00	$ 58,500.00	$ 45,200.00

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	3	2	2	15	9
NON-BUILDING FIRES	59	52	94	460	554
AUTO FIRES	1	0	1	8	12
VEHICLE ACCIDENTS	7	10	0	34	0
EMS CALLS	10	1	0	24	0
MUTUAL AID GIVEN	6	4	0	20	0
MUTUAL AID RECEIVED	1	0	0	2	0
FALSE ALARMS	3	4	2	14	92
TOTAL RECEIVED	**90**	**73**	**99**	**577**	**667**
ESTIMATED DAMAGES					
BUILDING FIRES	$ 22,500.00	$ 15,000.00	$ 32,500.00	$ 467,150.00	$ 198,500.00
AUTO FIRES	$ 1,500.00	$ -	$ 1,500.00	$ 26,500.00	$ 39,500.00

USE OF TRAINING FACILITIES

	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
PERFORMANCE DATA	THIS MONTH		LAST MONTH		THIS MO. LAST YR.		THIS YR. TO DATE		LAST YR. TO DATE	
Training Room	40	1	15	3	56	2	**410**	**12**	296	11
Training Field	55	2	65	2	150	3	**1314**	**19**	1502	29
EOC	20	1	55	3	8	1	**275**	**11**	249	7
TOTAL RECEIVED	**115**	**4**	**135**	**8**	**214**	**6**	**1999**	**42**	**2047**	**47**

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
McAllen Fire Dept.	TF	1	15	15
ETABRGV	TF	4	10	40
ETABRGV	TR	2	20	40
PIPAC	EOC	1	20	20
				0
				0
				0
				0
				0
				0
			Total	115

Legend
Training Room - TR
Training Field - TF
Emergency Ops. Center - EOC

Monthly Report - August 2023

EVENTS/PRESENTATIONS

Children's Academy	405 E Cano St
HEB Kids Day Event	1212 S Closner Blvd
Edinburg Triathlon	315 E Mark S Pena Dr.
Children's Learning Journey Station Tour	212 W McIntyre
Joing Honor Guard RGV Economic Summit	4900 S I-69C
Fire Chief Pinning Ceremony	207 N 7th
Al's Toy Barn	1216 W Monte Cristo
Public Relations Event	402 W Chapin
Flag Retirement Ceremony	1313 N Doolittle Rd
Hazmat Training	1329 N Doolittle Rd

THE CITY OF Edinburg
FIRE DEPARTMENT

Edinburg Fire Marshal's Office

Monthly Report - August 2023

Structure Fires

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	0	2	5
Single Family	0	0	2	4	11
Apartments	1	2	0	4	3
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hosptial & Nursing Homes	0	0	0	0	0
Total	**1**	**2**	**2**	**10**	**19**

Fire Inspections

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	220	102	49	1,102	333
Buildings - Commercial	186	66	195	2,091	1,672
Schools	4	0	7	67	64
Hospitals & Nursing Homes	1	0	2	10	17
Daycares (adult & child)	1	2	1	43	40
Gasoline Install	0	0	0	0	2
Industrial	1	2	0	83	0
Foster Homes	0	0	1	5	8
Miscellaneous *(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)*	33	35	38	245	325
Total	**446**	**207**	**293**	**3,646**	**2,461**

Fire Safety Education Programs

Performance Data		This Month	Last Month	This Year To Date	Last Year To Date
Schools	**No. of Classes**	0	0	5	8
	No. of Students	0	0	901	1,326
Commercial	**No. of Classes**	0	1	7	18
	No. of Staff	0	300	833	865
City	**No. of Classes**	1	1	6	6
	No. of Staff	25	20	285	5,900
Industrial	**No. of Classes**	1	0	1	0
	No. of Staff	10	0	10	0
Hospitals & Nursing Homes	**No. of Classes**		0	0	1
	No. of Staff		0	0	10
Daycares (Adult & Child)	**No. of Classes**	6	0	7	1
	No. of Students	210	0	250	40
Fire Station & Museum Tours	**No. of Classes**	0	0	2	0
	No. of Students	0	0	187	0
Total	**No. of Classes**	**8**	**2**	**28**	**34**
	No. of Students/Staff	**245**	**320**	**2,466**	**8,141**

Edinburg Fire Marshal's Office

Monthly Report for August 2023

Staff Activity

Staff	Activity
Fire Prevention Staff	Responded to 4 fire calls
Fire Prevention Staff	Attended 22 miscellaneous meetings
Fire Prevention Staff	Conducted fire investigations/report writing: 32 hours
Fire Prevention Staff	Out 15 days (vacation & sick leave)
Deputy Chief	Attended: Plan/Plat Review (31 hours)
Deputy Chief	Attended: Planning & Zoning Meeting
Lt. Garza	Conducted: 1 Juvenile Counseling

Staff Training

Staff	Training
Lt. Villanueva	**Attended: Leadership Training - 1 day (Pharr, TX)**

Fire Prevention Presentations

Performance Data	Type of Presentation	Total
1. Edinburg Police Department - National Night Out	Fire Safety Trailer	25
2. Calpine Magic Valley Plant	Fire Extinguisher Tutor	10
3. Dulce Caricias Adult Daycare	Fire Prevention Loteria	50
4. The Towers	Fire Prevention Loteria	20
5. Mi Pueblito Adult Daycare	Fire Prevention Loteria	30
6. Corazones Divinos Adult Daycare	Fire Prevention Loteria	30
7. Guardian Angel Adult Daycare	Fire Prevention Loteria	25
8. Mis Amigos Adult Daycare	Fire Prevention Loteria	55
	Grand Total	**245**

Edinburg Fire Marshal's Office

Monthly Report for August 2023

Fees Received

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	$ -	$ 400.00
- Child Daycare	$ 200.00	$ 2,100.00
- Foster Home	$ -	$ 300.00
- Group Home	$ -	$ 100.00
- Hospital	$ -	$ 1,100.00
- Nursing Home	$ -	$ 200.00
- Healthcare Facilities	$ -	$ -
GENERAL FIRE INSPECTION		
- Burning Permit	$ 100.00	$ 1,650.00
- Mobile Food Truck/Trailer	$ -	$ -
- Fuel Tank (Installation/Removal)	$ -	$ 150.00
- Visual/Partial Inspection	$ -	$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	$ 50.00	$ 850.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	$ 800.00	$ 6,200.00
- Fire Alarm Acceptance Test	$ 650.00	$ 3,550.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	$ 300.00	$ 3,500.00
- Flow Test (Hydrant Testing)	$ 150.00	$ 1,400.00
- Hydrostatic Test - Above Ground	$ -	$ 1,650.00
- Hydrostatic Test - Below Ground	$ 50.00	$ 1,600.00
- Fire Sprinkler Acceptance Test	$ 100.00	$ 850.00
FIREWORKS		
- Fireworks Permit	$ -	$ 250.00
- Fireworks Standby Fee	$ -	$ 630.00
Total ***(Annuals, Reviews, Tests)***	**$ 2,400.00**	**$ 26,480.00**
INSPECTIONS		
- Commericial Buildings (Finals)	$ 1,100.00	$ 8,750.00
- Commercial Occupancies (Facilities)	$ 750.00	$ 4,700.00
- Multi-Famillly Buildings	$ 500.00	$ 9,000.00
- Reinspection Fees	$ 50.00	$ 1,450.00
Total ***(Finals & Facilities)***	**$ 2,400.00**	**$ 23,900.00**
Grand Total	**$ 4,800.00**	**$ 50,380.00**

HUMAN RESOURCES



AUGUST 2023
MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **AUGUST 2023**

1. HUMAN RESOURCES

Vacancies by Classification:
Full Time: 46
Part Time Regular: 36
Part Time Seasonal: 15
New Hires: 15
Volunteers: 40
Terminations: 21
Professional Development Sessions: 1
Grievances/Complaints (various): 12

3. BENEFITS AND WELLNESS

Events: 3
*Preparations for Open Enrollment



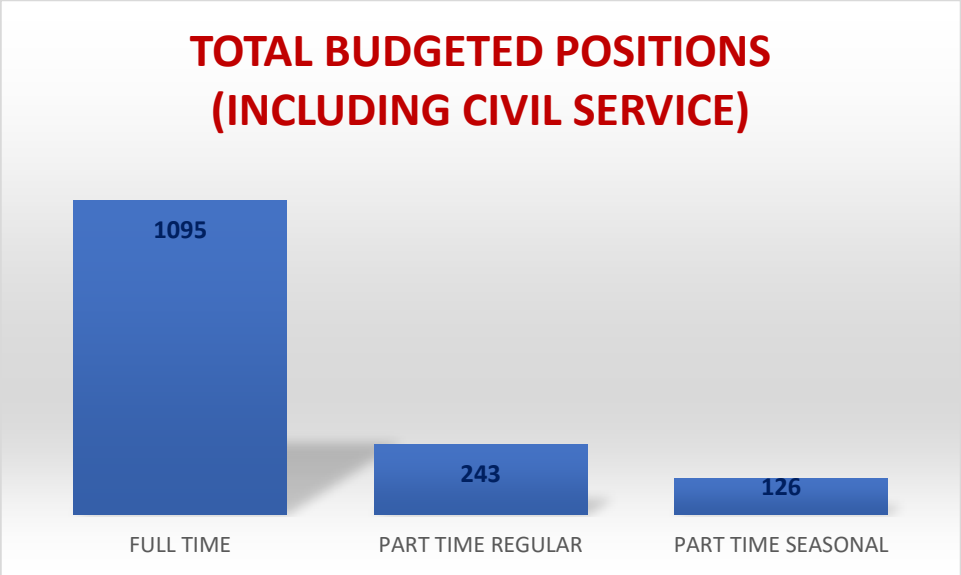
2. CIVIL SERVICE

Civil Service Meetings: 0 Legal Meetings
-Entry Level Exams: 0
-Promotional Exams: 0
Fire Department
-Entry Level Exams: 0
-Promotional Exams: 0

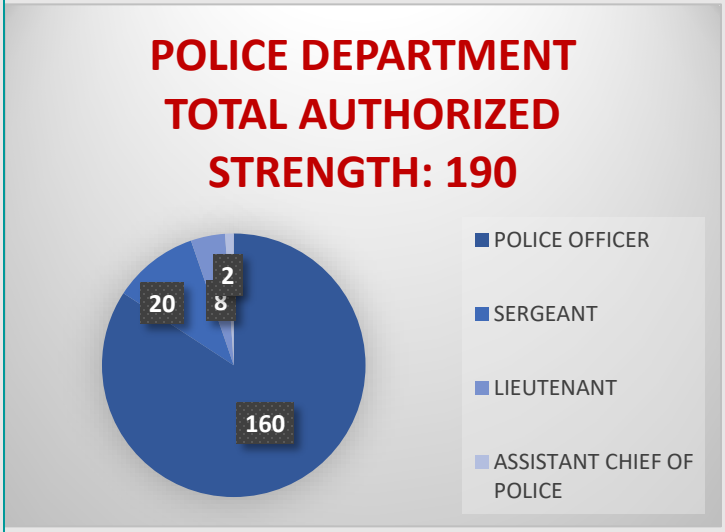
4. RISK MANAGEMENT

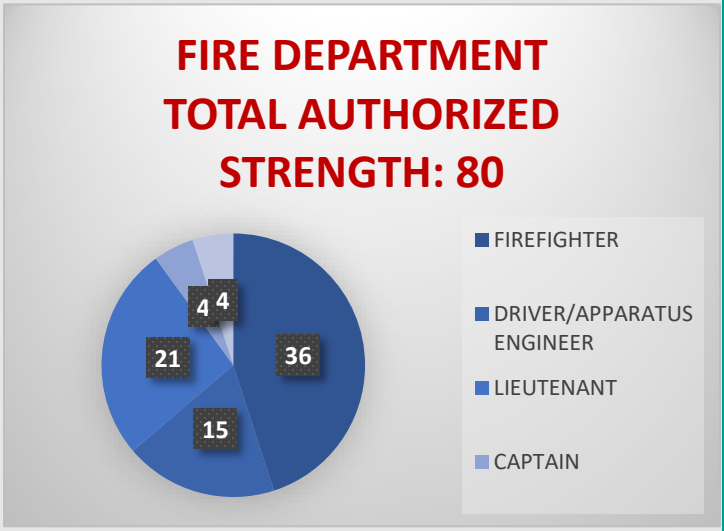
Workers' Comp Claims: 20
General Liability Claims: 1
Auto Liability Claims: 5
Auto Physical Damage Claims: 0
Real & Personal Property: 0
Employees on FMLA: 17

EDINBURG WORKFORCE



CIVIL SERVICE STRENGTH ORDINANCE



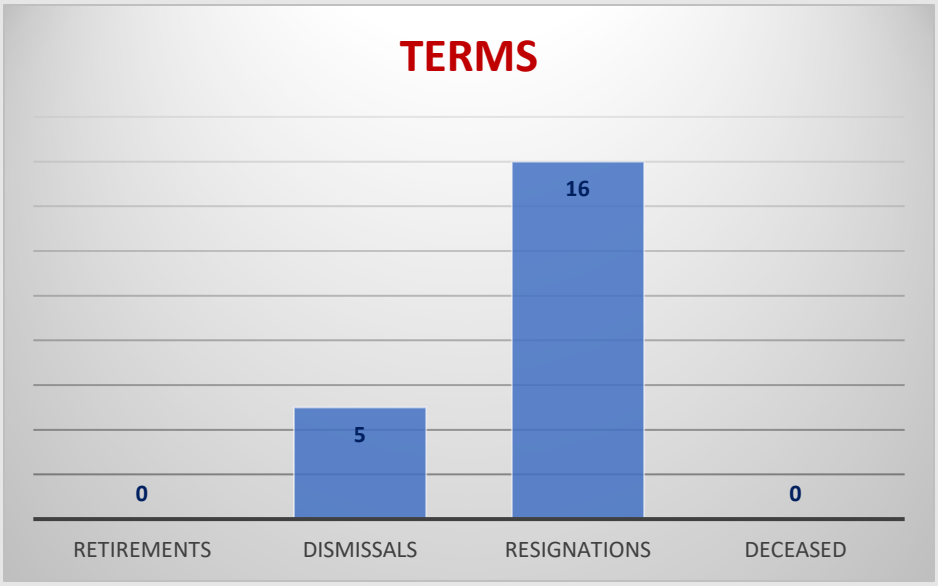


HUMAN RESOURCES

AUGUST 2023 MONTHLY REPORT







HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	720
JOB POSTINGS	21
APPLICATIONS SCREENED	720
INTERVIEWS CONDUCTED	60
# OF PAF'S PROCESSED	50
RETIREMENTS PROCESSED	0
PUBLIC INFORMATION REQUESTS	13
VERIFICATIONS OF EMPLOYMENT	45

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shied
- Avesis
- Delta Dental
- Dearborn
- Madison National

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (APR-JUN)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (APR-JUN)- 3
- PARTICIPATION- 83

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (APR - JUN)- 4
- PARTICIPATION- 70

AUDIT AND COMPLIANCE

- TEXAS HEALTH AND HUMAN SERVICES HAZCOM AUDIT- 4 BUILDINGS
- RANDOM DRUG TESTING- 58

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- APRIL- 32
- MAY -17
- JUNE- 30
- POST ACCIDENT DRUG TESTING- 22

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (APR-JUN)-2
- RANDOM BUILDING INSPECTIONS (APR-JUN)- 2

DRUG TESTING AND MORE

EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT

FMCSA, DRUG & ALCOHOL CLEARINGHOUSE

TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL

SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION

HUMAN RESOURCES – INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
08/01/23	NATIONAL NIGHT OUT	1	PD	MUNICIPAL PARK	5:30PM	

JOB FAIR

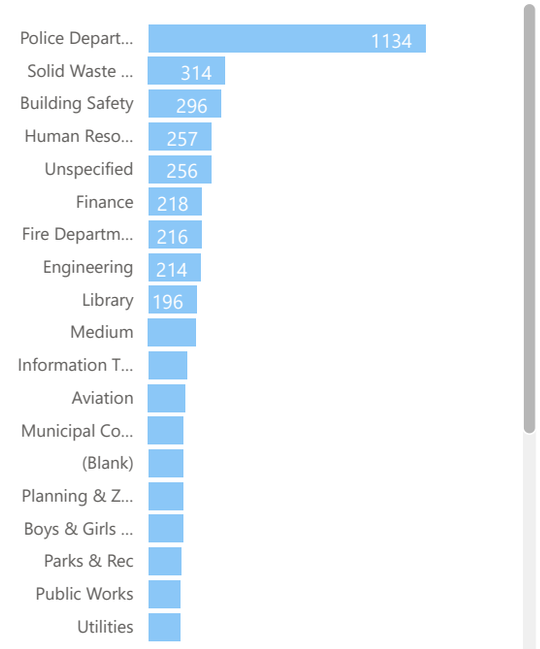
DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
08/31/23	UTRGV PT HIRING JOB FAIR/STOMP	2	UTRGV	UTRGV	11:30AM	500

BENEFITS AND WELLNESS

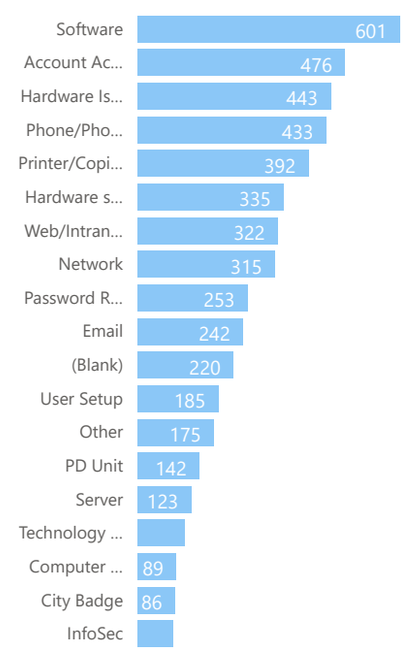
DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
08/04/23	B12 VACCINATION CLINIC	1	PHS	COMMUNITY ROOM	10:00AM	20
08/04/23	EMPLOYEE BENEFIT ZOOM (UPDATES/CHANGES)	1	LAURA CERDA / RJGRS	ZOOM	8:30AM	77
08/15/23	HEALTH FAIR – BLOOD DRIVE	1	VARIOUS	WELLNESS CENTER	8:00AM	231

INFORMATION TECHNOLOGY

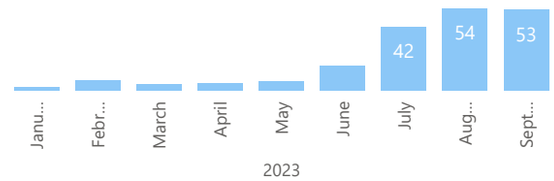
Tickets by Departments



Tickets by Category



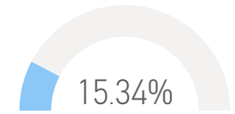
Open Tickets by Create Date



10/1/2022

9/8/2023

Past 90 Days Tickets



Ticket Summary

51.1
Avg Days Open

189
Open Tix

11
New Tickets

Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
189	109	29	33	11	5139

Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	72
Unspecified	41
Parks & Rec	20
Municipal Court	11
Fire Department	7
Library	6
Aviation	4
Information Technology	4
World Birding Center	3
Building Maintenance	2
Building Safety	2
EDC	2
Human Resources	2
Media	2
Solid Waste Management	2
Water Plant	2

Category

All

Status

All

Clear Filters

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	114	44.3	73	17
Orlando Cantu	10	6.6	9	1
Matthew Navarro	17	30.6	7	
Johannes Pangrestu	6	9.2	5	
Mark Alvarez	8	12.1	5	
Rene Villegas	11	26.1	3	5
	2	145.8	2	
Danny Vera	5	76.7	1	5
Iris Martinez	4	5.3	1	
Rolando Fuentes	4	10.4	1	
Silvano Molina	3	19.0	1	
Sylvia Guzman	4	17.2	1	1
Alma Mendez		17.0		
Michael Trevino		0.0		
Pablo Valdez		0.9		

THE CITY OF Edinburg
Department of Information Technology

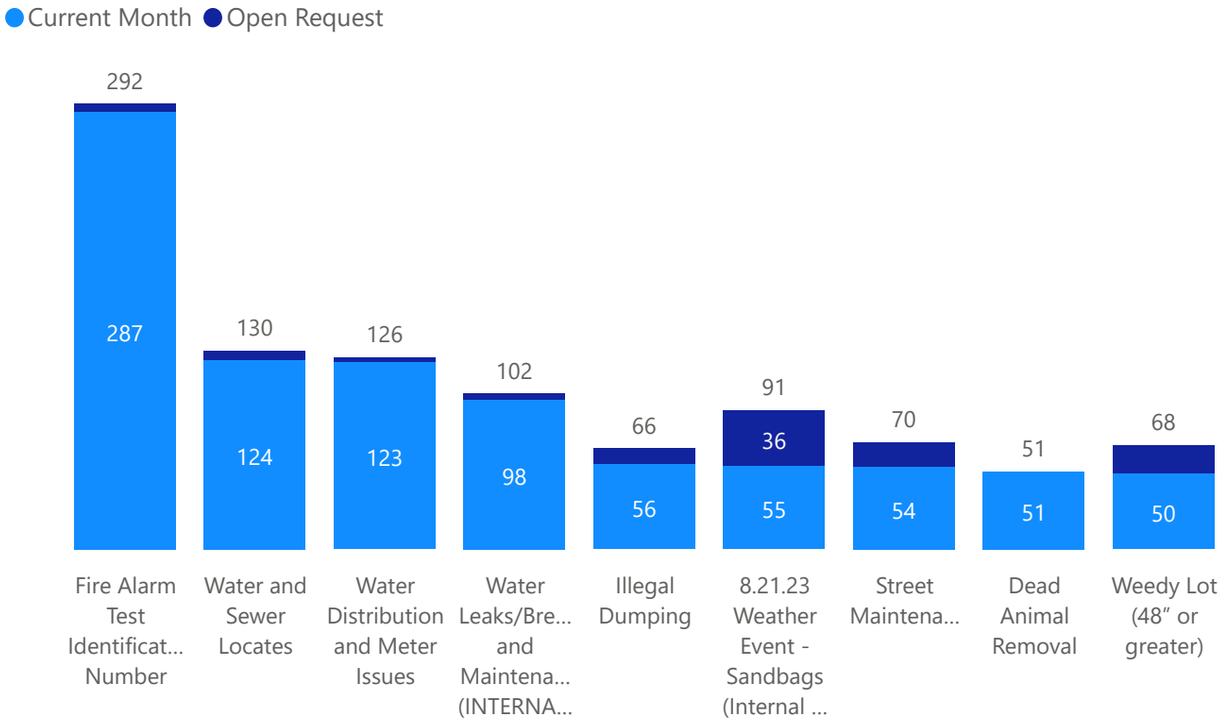
EDINBURG 311 CALL CENTER

Total calls received: 5,130
Total calls handled: 5,019
Answer rate percentage: 98%
Average hold time: 4 minute

EDINBURG 311 APP

Total request submitted from Aug 1 - Aug 31: 1205
Total request closed: 978
Total request left open: 227
Total request left acknowledged: 631
Average days to close: 78

Top six Request Categories



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	287	555	5
Water and Sewer Locates	124	207	6
Water Distribution and Meter Issues	123	126	3
Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY)	98	98	4
Illegal Dumping	56	82	10
8.21.23 Weather Event - Sandbags (Internal ONLY)	55	0	36
Street Maintenance	54	45	16
Dead Animal Removal	51	132	0
Weedy Lot (48" or greater)	50	161	18
Traffic ***NOTE: Sign and Signal Issues	43	37	30
Street Light Out ***NOTE: Must be a light that illuminates roadway	42	74	36
Suggestions & Feedback	39	55	30
Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY)	29	61	7
Inspections	28	50	3
Sewer and Manhole Maintenance	28	21	4
Right-of-Way Maintenance	21	58	2
Parking Violations	16	20	2
Sandbags Calls	7	0	0
Illegal Container Placement	6	13	0
Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters	6	14	3
Abandoned Vehicle	5	4	2
Streets Curb & Gutter Maintenance	5	5	1
Fire Hydrant Repair	4	5	1
Missed Brush	4	11	0
Public Education Request	4	5	1
Drainage Issues	3	20	0
Water Quality	3	6	0
Total	**1205**		

LIBRARY AND CULTURAL ARTS

MEMORANDUM

DATE: September 07, 2023
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: August Monthly Report

MEETINGS AND EVENTS

August 2 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
August 2 – India Committee Meeting – L. Leija and M. Castle
August 3 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle
August 7 – ACE Building Staff Meeting – L. Leija and Arts Team
August 7 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
August 7 – Fire Chief Swearing-In Ceremony Planning Meeting – L. Leija and M. Castle
August 7 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
August 8 – UFO Logistic Meeting – L. Leija and M. Castle
August 8 – Edinburg Arts Foundation (EAF) Board Meeting – L. Leija and M. Castle
August 8 – Directors Meeting – L. Leija
August 8 – South Texas International Film Festival (STXIFF) with DHR Center – L. Leija and M. Castel
August 8 – Edinburg Mapmakers Meeting – L. Leija, M. Ward, and M. Castle
August 9 – Library Advisory Board Meeting – L. Leija and M. Castle
August 9 – National Night Out 2023 After Action Meeting – L. Leija and M. Castle
August 10 – Library and Cultural Arts Chamber Meeting – L. Leija and M. Castle
August 10 – Meeting with Jasmine Hernandez from Workforce Solutions – J. Tamez and O. Morales
August 10 – Cultural Activities Board Meeting – L. Leija and M. Castle
August 11 – Out of this World UFO Festival – L. Leija and staff
August 12 – Out of this World UFO Conference – L. Leija and staff
August 14 – Meeting with Pastor Robert Perales on the blessing of the animals event– L. Leija
August 14 – South Texas International Film Festival (STXIFF) General Meeting – L. Leija and M. Castle
August 15 – Discussion Boxing Event Meeting – L. Leija and M. Castle
August 15 – Arts & Wellness Core Group Meeting – L. Leija, M. Ward, and M. Castle
August 15 – Update Meeting on Swearing-In Ceremony – L. Leija and M. Castle
August 16 – FESTIBA Discussion Meeting – L. Leija
August 17 – Budget Discussion Meeting – L. Leija and M. Castle
August 17 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle
August 18 – Fire Chief Swearing-In Ceremony – L. Leija and staff
August 21 – Weather Update Meeting – L. Leija and J. Tamez
August 21 – South Texas International Film Festival meeting – L. Leija and M. Castle
August 22 – Advocate Program Review Meeting – L. Leija and M. Castle
August 23 – Directors Meeting – L. Leija
August 23 – Los Muertos Bailan Planning Meeting – L. Leija and Arts Team
August 24 – Managing a Live Entertainment Program (TEMI Session) – L. Leija
August 25 – Hidalgo County Library System (HCLS) Meeting – J. Tamez

August 28 – South Texas International Film Festival (STXIFF) Marketing Meeting – L. Leija and M. Castle
August 28 – South Texas International Film Festival (STXIFF) Meeting – L. Leija and M. Castle
August 29 – India Fest Meeting – L. Leija and M. Castle
August 29 – City Council Budget Work Session – L. Leija and M. Castle
August 31 – Meeting to Discuss City's Marketing – L. Leija and M. Castle
August 31 – Safety Committee Meeting – J. Tamez

August's Activities

In August, City Leaders reviewed the initial City's Budget. They asked the department directors to revisit their projected expenses and reduce or cut unnecessary costs because the overall amount was extremely high. The Library & Cultural Arts Director adjusted both the Library and Cultural Arts budgets without compromising or eliminating any essential events and or cultural programs the community has come to love and look forward to attending.

On another note, the One Nation One Project (ONOP) is slated to begin this fall with *SaludArte*- a health fair type of event. The mini-festival will feature art and mental wellness activities. This mini-festival will be the ONOP – Arts & Wellness kick-off event and will take place on Saturday, September 30, at Edinburg's City Hall Courtyard.

Regarding personnel, the Library & Cultural Arts Department proudly announces that Ernesto Guevara, Art & Events Coordinator, received the Employee of the Month in July for his commitment, attitude, dedication, positive and willingness to go the extra mile to ensure successful cultural festivals and events.



Ernesto Guevara Employee of the Month



CHILDREN'S DEPARTMENT

REFERENCE REQUESTS:	
English Reference:	427
Spanish Reference:	32
SERVICES:	
Online Catalog:	777
Computer Assistance:	63
Computer Users:	275
Total Programs & Attendance	
Total Programs:	15
Total Attendance:	1,214

Children's Storytime

In August, the Children's staff answered 459 reference questions, assisted 777 children with the online catalog and book requests, and helped 63 children with computer issues. The staff also continued to promote the upcoming events to keep children excited about the new and upcoming programs.

A total of 1,214 children and their parents attended August's programs, outreaches, and cultural events. Programs include Toddler Time on Tuesdays, Basic Computer classes on Thursdays, and Storytime on Fridays.

Additionally, the staff attended the following community events to promote the library: National Night Out, HEB Kids Day, and the Out of this World UFO Festival. The staff offered hands-on activities for children to take home at each event.

CIRCULATION DEPARTMENT

SERVICES:

Registered Patrons:	152,803
Cards Issued (eCards included):	146
E-Cards Issued:	13
Monthly Patron Count:	13,622
Total Circulation:	10,809

In August, 13,622 people visited the library, 146 new patron accounts were created, and 10,809 items were checked out. Circulation staff also renewed 3,114 books for patrons requesting an extension on their reading materials. In addition, the team collected $670.21 in fines and $3,702.80 in sales at the Books & Bytes Cafe.

MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events. In addition, they designed the Library's bi-weekly Newsletter.

Graphics:	76
Signage	92
Miscellaneous:	24
Films/Photos/Voiceover:	15

REFERENCE DEPARTMENT

SERVICES:

Online Catalog:	258
Computer Assistance:	898
Total Computer Usage:	3,834
Proctors:	3
Wireless Access Sessions:	1,839

REFERENCE REQUESTS:

English:	928
Spanish:	337



Teen/tween art class

ADULTS:	
Programs:	4
Program Attendance:	33
TEEN/TWEEN:	
Programs:	4
Program Attendance:	229

In August, the Reference staff located 258 books for patrons, placed materials on hold and assisted 898 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 3,834 times.

The staff also hosted eight (8) programs, including adult and teen programs, with a total attendance of 262 participants. Additionally, the staff contributed to the Out of this World UFO Festival with a teen craft and hosted the Alien Autopsy Area.

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:	
Books in Print:	103,009
Audio:	1,291
Visual:	10,181
Software:	1
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	3,396
TOTAL:	**127,091**

Technical Service staff cataloged 312 books and one (1) video. They also withdrew 53 books and one (1) video due to damaged or dated materials no longer relevant to the needs of our community. The staff typed 460 spine labels and 432 pocket labels. They also placed 265 book jackets to help protect the books from damaging scuffs, spills, and grime.

Additionally, the staff assisted other departments due to being short-staffed or attending required training; they also assisted at the Out of This World UFO Festival and Conference.

Cultural Arts Monthly Report – August 2023

The Cultural Arts Division serves and enriches our community through art and culture.

Cultural Events		Social Media	
		Facebook Reach	60,698
Edinburg UFO Festival	3482	Instagram Reach	3,629
Edinburg UFO Conference	347	Twitter Impressions	14,543

Memories From Chile reception	87
Artology art classes	62

Website Visits	
edinburgarts.com	1,963
stxiff.com	3,145
edinburgufo.com	3,674

Total Attendance in August **3,978** Total community engagement: 91,630

Cultural Arts attendance at meetings, events, or promotion:

August 1	National Night Out event
August 2	UFO Festival promotional interview at KRGV Ch 5
	UFO Festival promotional interview at ECN
	Triathalon logistical meeting
	Edinburg India Cultural Committee
August 3	Edinburg ACE bi-weekly meeting
August 4	Artology promotional interview at KRGV Ch 5
	Movie with a Cop event
August 6	Annual Triathalon event
August 7	Edinburg internal marketing meeting
	Arts team meeting
	Fire Chief swearing-in ceremony planning meeting
	Edinburg UFO promotional interview with KURV
	STXIFF Student Day committee planning meeting
	Artology event
	South Texas International Film Festival (STXIFF) planning meeting
August 8	Music Therapy proposal workshop meeting
	Edinburg UFO logistical meeting
	Edinburg Arts Foundation Board meeting
	South Texas International Film Festival planning meeting
	Edinburg Art & Wellness (SaludArte) mapmakers meeting
August 9	Volunteer opportunities meeting for Juneteenth Festival meeting
	National Night Out after-action meeting
	SaludArte program meeting with national partners
	Cultural Arts/Chamber of Commerce collaborative meeting
August 10	Edinburg UFO Festival promotional Interview at KGBT Ch 4
	Edinburg UFO Festival promotional Interview at NVEO Ch 23 morning
	Fire Stoppers festival planning meeting
	SaludArte planning meeting
	Edinburg UFO Festival promotional Interview at NVEO Ch 23 afternoon
	Turkeyfest logistical meeting
	Cultural Activities Board meeting
August 11	Edinburg UFO Festival event
	Movie with A Cop event
August 12	Edinburg UFO Conference event
August 14	Edinburg internal marketing meeting
	Arts team meeting
	South Texas International Film Festival programming meeting
	University Drafthouse Beerfest meeting
	South Texas International Film Festival planning meeting
August 15	Boxing event planning meeting
	USS Gonzalez crew visit planning meeting

	Music Therapy program planning meeting
	SaludArte event planning meeting
	Fire Chief swearing in planning meeting
	SaludArte national partners update meeting
	South Texas International Film Festival marketing meeting
	City Council meeting
August 16	Region One walkthrough for South Texas International Film Festival
	Production Specialist candidate interview
August 17	Edinburg ACE bi-weekly meeting
	STXIFF, Chief Swearing in, Art reception internal logistical meeting
	Step up for Down Syndrome logistical meeting
	Production Specialist candidate interview
	Memories From Chile Art Reception event
August 18	Fire Chief swearing-in ceremony event
	GE Aerospace special use permit logistical meeting
August 21	Edinburg internal marketing meeting
	9|11 5k logistical meeting
	Boxing event planning meeting
	Arts team meeting
	Artology art classes event
	South Texas International Film Festival planning meeting
	Boulevard of Heros internal program meeting
	Advocate Program internal planning meeting
	Mural workshop planning meeting
	Advocate program informational mixer
August 23	SaludArte national partners' update
	Los Muertos Bailan Festival planning meeting
	South Texas International Film Festival planning meeting
August 24	India Republic Day internal logistics meeting
	Edinburg Conceptos Ensemble meeting
August 25	India Republic Day event
August 28	Edinburg Internal marketing meeting
	Going Varsity in Mariachi STXIFF Showcase Film logistics meeting
	Arts team meeting
	South Texas International Film Festival planning meeting
August 29	Boulevard of Heroes internal program meeting
	South Texas International Film Festival promotion interview at KRGV Ch 5
	Edinburg India Cultural Committee planning meeting
	Edinburg City Council budget meeting
August 30	Meeting with Celeste Huff on Hispanic Heritage Month celebrations
	9|11 5k logistical meeting
	SaludArte event planning meeting
	Music Therapy group for cancer patients and Families discussion
	South Texas International Film Festival promotion interview with Pulse UTRGV
August 31	City Manager's marketing discussion meeting with Chamber and Comms dept.
	Love Your Cha Chas logistical meeting
	Boulevard of Heroes meeting with Public Works dept.

The Cultural Arts Division assisted and collaborated in the following events:

The City of Edinburg's Cultural Arts Division hosted the annual UFO Festival free to the community at the Edinburg Municipal Auditorium and Courtyard on Friday, August 11, 2023. The festival included fire dancers, a laser light show, a costume contest, vendors, food trucks, meet and greet opportunities with highly recognized ufologists, and much more. On August 12, 2023, the Cultural Arts Department hosted the UFO Conference at the Region One Conference Center with presenters from all over the country with different backgrounds, expertise, and experience in ufology. Attendees had the opportunity to ask questions at the end of the conference during an open Q&A session. The UFO festival and conference continues to be a favorite in the State, attracting visitors from Austin, Matamoros, San Antonio, Bastrop, Fort Worth, and Dallas, and guests from all over the Rio Grande Valley as only 1 of two UFO Festivals in the state of Texas.

The division kicked off the fall programming with the Artology art classes and hosted two classes in August; these classes encourage individuals to have fun while painting and provide a learning environment free from the rigidity of formal instruction. The Artology program will end in December 2023 and restart in late January 2024 for the next season. As part of the arts programming, the division hosted an art exhibit by local artist Emily Arancibia, a long-time student of the Edinburg Arts programs and a strong advocate for the arts. The exhibit was paired with a reception and artist talk sponsored and supported by the Edinburg Arts Foundation.

The Cultural Arts Department also participated and/or assisted in other city events in August. These events include National Night Out on August 1st, Movie with A Cop every Friday evening this summer, the Annual Triathalon on August 6th, the Fire Chief swearing-in ceremony on August 18th, and the Vargas Brother's boxing event to some extent. Additionally, the Division oversees some rental facilities and in August we assisted in the India Association of the Rio Grande Valley's event, India Republic Day.

cc: Mayor & Council
ACM Jesus Saenz
Library Advisory Board

MUNICIPAL COURT

Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	August 2023
Total Cases Filed with the Court	3,344
Number of Window Transactions	674
Number of Online Transactions	142
Juvenile Cases Filed	44
Juvenile Cases Revenue	$0
Project You Program Participants	0
Community Outreach Program (Schools & Organizations)	2
Community Outreach Docket (Mobile Court)	0
Record Requests	54
Fines, Court Costs and Other Amounts Collected kept by City	$89,918
Remitted to State	$49,521
Total Revenue Generated	$139,440

The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	August 2023
Class C Misdemeanors & Capias Pro Fine Warrants	374
Collection Agency Referrals	0
In House Collections/Warrant Department Revenue	$71,700

Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

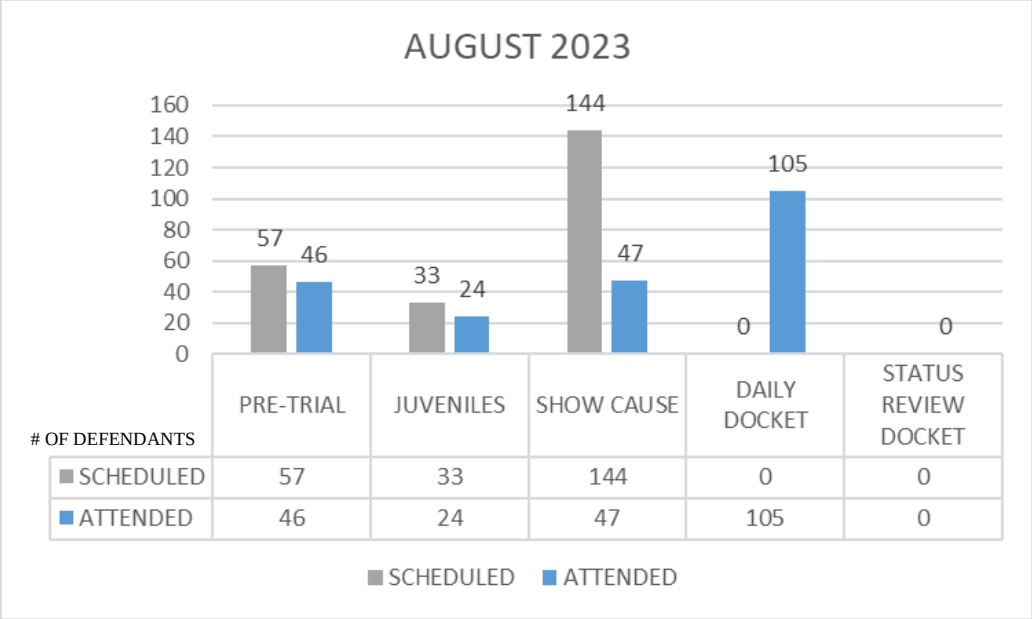
Performance Indicators	August 2023
Magistrate Warnings Given	279
Public Safety Reporting Cases	278
Class A/B Misdemeanors & Felony Warrants	67
Interlock Ignition Orders Issued	26
Emergency Protective Orders Issued	17

Municipal Court

Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing for and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as; process each case efficiently and without delay.

AUGUST 2023 Hearings Scheduled		
Pre-Trial Hearings	Juvenile Hearings	Show Cause Hearings
3	2	4



*DAILY DOCKET: Walk ins/Zoom to speak with the Judge

PARKS AND RECREATION

THE CITY OF Edinburg PARKS & RECREATION

MEMORANDUM

DATE: September 11, 2023

TO: Javier Garza, Director of Park and Recreation, and Lee Tamez

FROM: Rolando "Ronnie" Rodriguez, Recreation Manager

SUBJECT: Monthly Report for August 2023

Recreation Athletic Division Monthly Report for August 2023

The Recreation Athletic Division is supervised by Ronnie Rodriguez, Recreation Manager, Domingo Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, Jackie Renteria Program Coordinator II, and John Almeida, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Summer Adult Softball

Summer Adult Softball is currently over. This summer we had 36 teams participating in three different divisions, we had Men's D League, Men's E League, and Co-Ed Division Competitive and Recreation. Teams from all over the valley participated in our softball leagues. Thank you to all who participated in this summer's leagues. See you all in the Fall. Pictured below are the champions for their respective divisions. Congratulations to the winners.

Co-Ed Competitive Division



Co-Ed Recreation Division



Men's Class D Division



Men's Class E Division



Summer Adult Basketball

Summer Adult Basketball has ended their season. This summer we had 35 teams participating in three different divisions, we had Men's Open Division, Men's 6 ft. and under division, and 35 and over division. Teams from all over the valley participated in our softball leagues. Thank you to all who participated in this summer's leagues. See you all in the Fall. Pictured below Champions Congratulations to all the winners.

6ft and Under Division



Open Division



35 and Over Division



Fall Sports Registration

The Fall Sports Registration for volleyball, flag football and 6th grade tackle football has ended. We had a total of 54 teams in girls volleyball, thank you parents for the continued support in trusting our parks an recreation. In flag football we also had 42 teams in flag football we are offering kinder-1st grade division, 2nd – 3rd grade division, and 4th – 5th grade division. For our Girls Volleyball we are offering kinder – 1st grade division, 2nd – 3rd grade division, and 4th – 5th grade division and 6th grade division. The 6th grade tackle football league will have 3 teams from our local Jr. High their will consist of playing games with Pharr, San Juan, and Alamo Parks and Recreation Departments.

STAFF MEETINGS

The staff and I attend department and supervisor meetings. These meetings are held weekly. We also have weekly meetings with the director of the parks and recreation. Program Monitors are also meeting weekly to bi-weekly. These meetings consist of our team always being updated on the ongoing situations or concerns that should be addressed accordingly.

CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loredo and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of **August**. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
    - Once a month the Full-Time staff members have a monthly training, the month of June was preparations for Summer Camp activities and field trips and August events (Independence Day Night of Champions and Annual Summer Recital)

- Weekly Meeting (With Managers)
    - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events, innovative ideas and budget for 23-24.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of August, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Summer Camp membership and reached a full capacity, memberships are Monday through Friday 7:30 a.m. to 5 p.m. and 5:00 p.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch.

SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Darlynn Gonzalez** This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

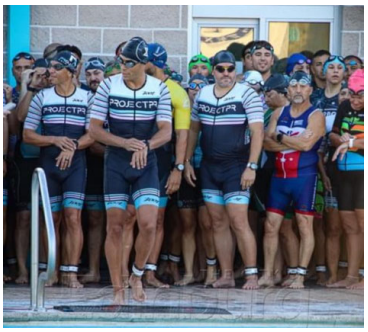
Cool Kid of the Month

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **August** 2023, we proudly present the award to Aubrey Gonzalez**. Aubrey's favorite color is pink and when he grows up he wants to be a teacher.**

City of Edinburg 3rd Annual Triathlon

The City of Edinburg Parks and Recreation hosted its third Annual Triathlon. The Triathlon consists of three events, beginning with swimming, biking and running. Novice and Youth had 4 laps of swimming, bike of 4 miles and running 1 mile. Competitors had 8 laps of swimming, biked 8 miles and ran two miles. This event has been growing every year and we are proud to say we had for the first time with this event we had to cap at 200 participants registered. We had age division winners for male and female. We would like to thank our city departments for their assistance and HOG Racing for conducting a smooth racing event.

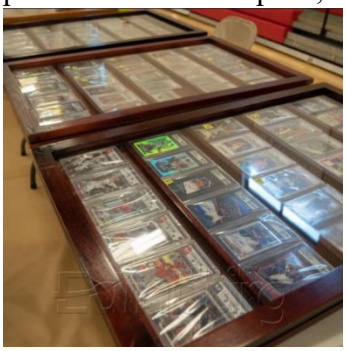






City of Edinburg Market Mania

The City of Edinburg Parks and Recreation hosted our Inaugural Annual City of Edinburg Market Mania, this event was initiated by Recreation Supervisor Jesus (Jesse) Rodriguez. The purpose of this event was to integrate the community with local pop-up market, collectors and hobbyists. We had more than 1,000 visitors to come to this event. We had a lot of positive feedback and requesting another one in the winter, we are looking at possible dates and space; we want to thank our staff for their hard work in making this event a success.







Boxing Vargas Brothers Etc.

The City of Edinburg Parks and Recreation had the opportunity to host press conference for the Vargas brothers and fighters as well as media day at our facility the City of Edinburg Parks and Recreation Wellness Center. Many of our upcoming boxing competitors had an opportunity to socialize and meet with boxing professionals and learn from many people that were there. Assistant Director Eric Molina directed and operated the event itinerary to make it an enjoyable and smooth transition for our visitors.





Future Events

September 9th 2023 – 3rd Annual 9/11 Remembrance Run

October 26th 2023 – 24th Annual Fall Festival

November 20th 2023 – 12th Annual Edinburg Cares Food Drive

December 20th, 2023 – 3rd Annual City of Edinburg Deck The House

AQUATICS MEMORANDUM

DATE: September 12, 2023

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: August Report

Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark & Fountain Pool & Promenade Water Gardens.
- Daily park visits (7 days a week, twice a day), Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.

Program Summary

- Dr. Diaz Splash Pad, North Park Splash Pad, Municipal Park Splash Pad, Freddy Gonzalez Splash Pad are open daily to public.
    - Fall Hours are 8:00 AM – 8:00 PM
- Programs are as follows
    - Municipal Waterpark
        - Early Morning Lap Swim 5:15 AM – 7:45 AM
        - Evening Lap Swim 6:30 PM – 8:15 PM
    - ECISD
        - Swim Teams Daily

Updates

De Zavala Park Splash pad is near completion. Cesar Sauceda is officially part of the aquatics maintenance team. The team now consist of three full timers. With new facilities such as the pool house and pirates cove; soon De Zavala it is reassuring to know the City has provided additional support.

PARKS MEMORANDUM

TO: Javier Garza, Parks & Recreation Director

FROM: Luis A. Rodriguez, Parks Operations Manager

DATE: August 31, 2023

SUBJECT: Monthly Report for August 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball games..

SPECIAL PROJECTS:

Completed Projects

1. Constructed sidewalks leading up to fields 1 and 3 at Bicentennial Park athletic fields.

Ongoing Projects

1. Construction of De Zavala City/School Park.
2 Construction of restrooms at South Park Skate Park.
3 Installation of 20’ x 20’ picnic shelter at El Tule Center.
4 Installation of two (2) - football scoreboards at Trevino Park athletic fields.

Pending Projects

1. Install new playscape at Dr. Diaz Park.

Assisted in the following Special Events:

1. National Night Out Event held at Municipal Park.
2. Triathlon Event held at Wellness Center.
3. UFO Conference held at Promenade Park and Water Gardens.

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 9/12/2023

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division

CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title "World Birding Center". Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 6:00 p.m. and Sunday 1:00 p.m. – 6 p.m.

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of July and outlook for August. Discuss upcoming events and prepare programming for the month of August.
- August 4th Estero Llano Training: This training was led by staff from TPWD that held a series on Birding 101, How to lead a bird walk, and interpretation in Spanish.
- End of month recap with outlook and setting of goals for September.
    - Rental Bookings, Events/Outreaches
    - Goals for the month of September
        - Apply Mission Statement Daily
        - Innovate to find new & creative ways to service the community.
        - Increase Social Media Presence
        - Promote a friendly and welcoming establishment

WBC PROGRAMS & ACTIVITIES HIGHLIGHTS

Virtual Tour of EWBC for Texas Children in Nature



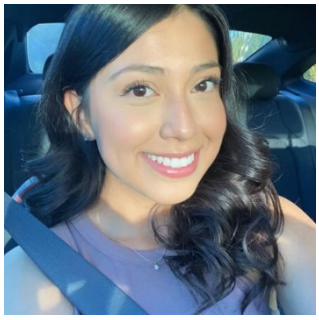
On August 11, staff gave a virtual tour of EWBC for the Texas Children in Nature Network. The tour highlighted Dragonfly, Discovery, and North Ponds and how they each support a unique community of aquatic wildlife. Also shared were the various programs EWBC offers along with a brief history of the park. Approximately 20 people throughout the state joined the one-hour virtual program.

John McKeever Elementary: Wetland Explorations



On August 17, 3rd - 5th grade students from John McKeever Elementary (PSJA ISD) visited EWBC for a two-hour **Wetland Explorations Program**. The students participated in three activities to understand the importance of wetlands. They collected macroinvertebrates from a pond to learn how they are important indicators of water quality. They participated in a community model activity that illustrated the functions of wetlands, and they went on an exploratory walk of the grounds in search of wildlife. Fifty-two students and chaperones attended the program.

SPOTLIGHT EMPLOYEE



For the World Birding Center spotlight employee of the month we have selected **Bianney Vasquez** This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.

SOCIAL MEDIA / OUTRECH

Instagram:
Followers Beginning of Month: 1,586
Followers End of Month: 1,600

Facebook:
Followers Beginning of Month: 13,105
Followers End of Month: 13,211

Our social media growth has been growing consistently. As shown above the percentage of followers is growing at a consistent rate of 20%. This month has been our highest reach compared to the previous 4 months.

PROJECTS / UPCOMMING EVENTS:

- 5th grade wetlands preparation
- Facility rentals
- Back to school programs
- Potential teacher training
- Staff development

EWBC VISITATION REPORT

Below are the totals for the month of **July** 2023.

MONTH TOTALS

Center Visitors	7,237		TOTAL
		149	*Adults*
		150	*Children & Students*
		46	*Seniors, 55+ & Veterans*
		182	*Members & Nature Site Staff*
		20	*Photography groups*
		31	*Group Rate*
		6,579	*Free entry (walk-ins)*
		80	*Program Attendance**
Outreach	368		

6,000+ Fairy Fest attendance to be counted in Aug Reporting Pd.

**Reflects attendance numbers from programs not counted individually in general admission*

GIFT SHOP SALES

Merchandise	$	2,232.11
Sales Tax	$	184.36
Admissions	$	947.00
Programs	$	5,757.00
Memberships	$	1,350.00
Rentals		-
Contributions/Other	$	150.02
Refunds/Adjustments	$	(10.00)
TOTAL	**$**	**10,620.49**

TO DATE TOTAL: $91,836.66

TOTAL REVENUE FY 21/22	**$ 87,559.49**
TOTAL REVENUE FY 20/21	$ 54,482.37
TOTAL REVENUE FY 18/19 **PRE-COVID**	$ 74,724.56

LOS LAGOS GOLF COURSE

Month: August

2023: $119,217

Putter's Grill: $18,835

2022: $112,239

Putter's Grill: $12,489

6.22 % INCREASE

YTD: October 2022 – August 2023

$1,494,446

Putter's Grill: $189,002

Previous FY YTD: October 2021 – August 2022

$1,325,758

Putter's Grill: $144,608

12.72 % ABOVE PREVOUS FY YTD

Rounds Overview

August 2023: 2,405 **FYTD '22-'23:** 31,816

August 2022: 2,207 **FY '21-'22:** 35,388

Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales $	Total Sales Tax $	Fee Amount	Total Sales + Tot..
Cart Rentals	9-Hole	504	$3,254.41	$266.59	-	$3,521.00
	18-Hole	1,513	$11,116.82	$914.83	-	$12,031.65
	Total	**2,017**	**$14,371.23**	**$1,181.42**	**-**	**$15,552.65**
Driving Range Fees	Range Balls	1,125	$6,106.04	$499.86	-	$6,605.90
	Total	**1,125**	**$6,106.04**	**$499.86**	**-**	**$6,605.90**
Event Services	Tournament	96	$8,369.98	-	-	$8,369.98
	Total	**96**	**$8,369.98**	**-**	**-**	**$8,369.98**
Food & Beverage	Alcoholic Beverages	2,296	$6,223.33	$519.24	-	$6,742.57
	Concession Sales	2,234	$4,363.09	$356.62	-	$4,719.71
	Kitchen Sales	1,870	$5,989.43	$477.23	-	$6,466.66
	Water Bottles	901	$906.50	-	-	$906.50
	Total	**7,301**	**$17,482.35**	**$1,353.09**	**-**	**$18,835.44**
Golf Rentals	Golf Club Rental	23	$230.00	$19.09	-	$249.09
	Total	**23**	**$230.00**	**$19.09**	**-**	**$249.09**
Greens Fees	9-Hole	631	$10,630.00	-	-	$10,630.00
	18-Hole	1,774	$39,746.35	-	-	$39,746.35
	Total	**2,405**	**$50,376.35**	**-**	**-**	**$50,376.35**
Membership Fees	Memberships	24	$10,733.03	$201.97	-	$10,935.00
	Total	**24**	**$10,733.03**	**$201.97**	**-**	**$10,935.00**
Other	-	1	$142.67	-	-	$142.67
	Total	**1**	**$142.67**	**-**	**-**	**$142.67**
Retail - Hard Goods	-	1	$39.00	$3.22	-	$42.22
	Bags	1	$199.00	$16.42	-	$215.42
	Balls	461	$3,495.36	$284.80	-	$3,780.16
	Total	**463**	**$3,733.36**	**$304.44**	**-**	**$4,037.80**
Retail - Soft Goods	Accessories	60	$373.40	$24.75	-	$398.15
	Gloves	53	$775.66	$57.34	-	$833.00
	Hats	21	$538.04	$44.40	-	$582.44
	Men's Apparel	36	$1,369.69	$112.96	-	$1,482.65
	Men's Footwear	5	$595.95	$49.16	-	$645.11
	Women's Apparel	8	$157.82	$12.99	-	$170.81
	Total	**183**	**$3,810.56**	**$301.60**	**-**	**$4,112.16**
Grand Total		**13,638**	**$115,355.57**	**$3,861.47**	**-**	**$119,217.04**

EBONY HILLS GOLF COURSE

Month: August

2023: $15,856

2022: $18,206

12.91 % DECREASE

YTD: October 2022 – August 2023

$306,933

Previous FY YTD: October 2021 – August 2022

$275,377

11.46 % ABOVE PREVOUS FY YTD

Rounds Overview

August 2023: 507

August 2022: 610

FYTD '22-'23: 12,040

FY '21-'22: 11,523

Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales $	Total Sales Tax $	Fee Amount	Total Sales + Tot..
Cart Rentals	-	18	$84.68	$5.32	-	$90.00
	9-Hole	3	$22.17	$1.83	-	$24.00
	18-Hole	497	$3,665.44	$302.56	-	$3,968.00
	Total	**518**	**$3,772.29**	**$309.71**	**-**	**$4,082.00**
Food & Beverage	Alcoholic Beverages	640	$1,503.24	$123.76	-	$1,627.00
	Concession	828	$926.74	$61.96	-	$988.70
	Total	**1,468**	**$2,429.98**	**$185.72**	**-**	**$2,615.70**
Golf Rentals	-	2	$18.48	$1.52	-	$20.00
	Total	**2**	**$18.48**	**$1.52**	**-**	**$20.00**
Greens Fees	-	500	$7,729.10	-	-	$7,729.10
	18-Hole	7	$12.00	-	-	$12.00
	Total	**507**	**$7,741.10**	**-**	**-**	**$7,741.10**
Membership Fees	-	2	$975.00	-	-	$975.00
	Total	**2**	**$975.00**	**-**	**-**	**$975.00**
Retail - Soft Goods	-	57	$390.39	$32.11	-	$422.50
	Total	**57**	**$390.39**	**$32.11**	**-**	**$422.50**
Grand Total		**2,554**	**$15,327.24**	**$529.06**	**-**	**$15,856.30**

PLANNING AND ZONING

PLANNING & ZONING

Monthly Report Summary

AUGUST 2023

Monthly Tasks Processed	August 2023	FYTD
Zonings	9	76
Special Use Permits	0	12
ZBA Variances	4	22
Abandonments	0	0
Preliminary Subdivision Plats	1	31
Final Subdivision Plats	2	25
Subdivision and Sign Variances	3	21
Annexation/Annexation Ordinances	0	0
Minor Plats	4	26
Pre-Development Meetings	9	81
Site Plan Reviews	4	46
Zoning Verification Letters	2	17
Certificates of Compliance	27	214
Plat Recordings	4	48
Inspections	118	566
Building Permits	247	1932
Public Information Requests	0	31
Phone Calls	442	2874
Walk-Ins	185	1492
Total	**1061**	**7514**

Monthly Subdivision Report Ending August 31, 2023

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
Closner Point Subdivision	Multi-Family	Multi-Family	47	15.84
			Total Acres:	**15.84**
			FYTD:	**708.33**
Subdivisions Receiving Final Approval Subdivisions				
Golden Acres Subdivision	Residential Sub.	Single Family	28	30.01
Stone Oaks Subdivision	Multi-Family	Multi-Family	49	12.43
			Total Acres:	**42.44**
			FYTD:	**408.145**
Recorded Subdivisions				
Russell Village	Primary Res.	Single Family	77	16.48
King's Plaza Subdivision	Commercial	Commercial	1	2.310
Hacienda San Miguel - Cisneros	ETJ	Single Family	2	2.36
La Reserva Subdivision Ph II	ETJ	Single Family	84	81.740
Replat of The Heights on Wisconcin III	Primary Res.	Single Family	82	17.030
			Total Acres:	**119.92**
			FYTD:	**816.00**

POLICE

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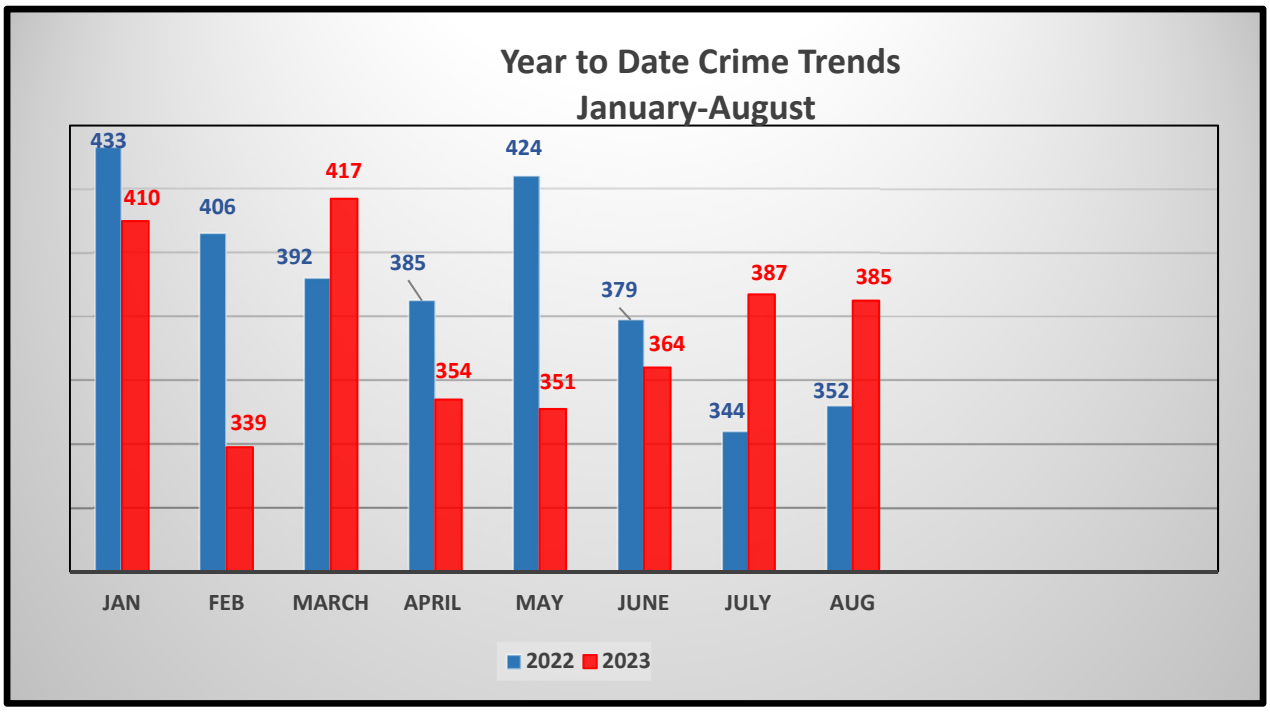
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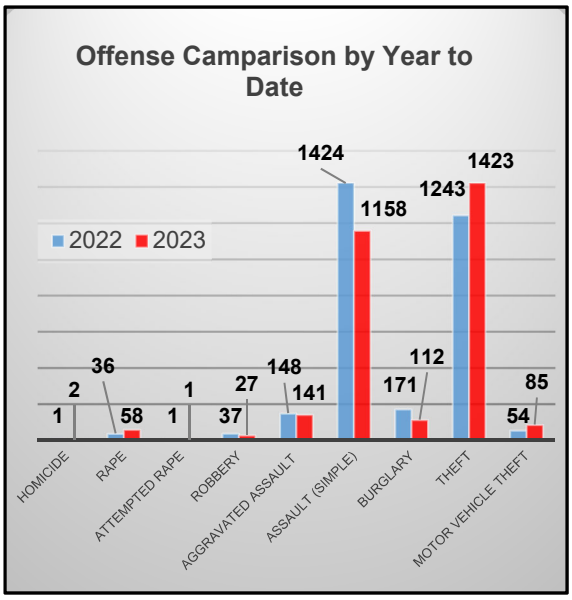
NIBRS CRIME TRENDS YTD



NIBRS Crime Total Jan-August		
Year	2022	2023
Total	**3115**	**3007**
Comparison	**-3.47%**	

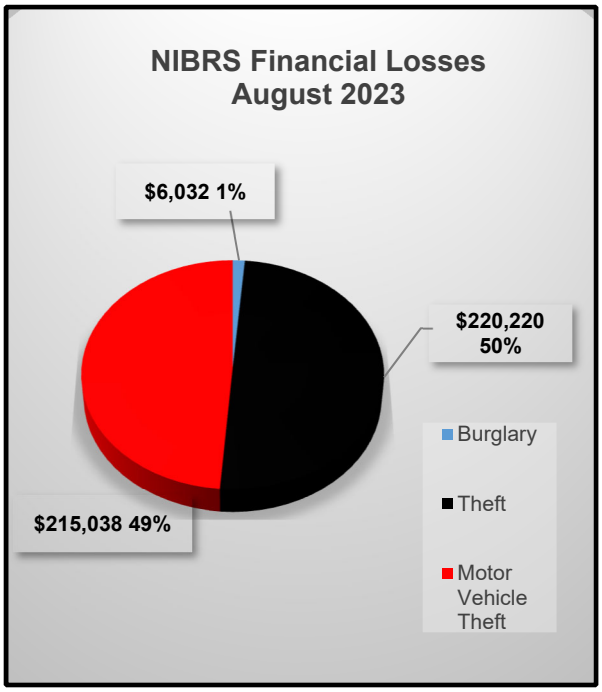
Records NIBRS Reporting Jan-Aug

City of Edinburg Police Department Summary of Volume By Offense January-August			
Classification of Offense	**2022**	**2023**	**% Difference**
Homicide	1	2	100.00%
Rape	36	58	61.11%
Attempted Rape	1	1	0.00%
Robbery	37	27	-27.03%
Aggravated Assault	148	141	-4.73%
Assault (Simple)	1424	1158	-18.68%
Burglary	171	112	-34.50%
Theft	1243	1423	14.48%
Motor Vehicle Theft	54	85	57.41%
Total Offenses Reported	3115	3007	-3.47%



- A year to date total of 3,007 offenses were reported.
- A decrease of -3.47% compared to 2022.
- Financial losses reported a decrease of -11.19% compared to August 2022.
- Theft accounted for 50% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	**August 2022**	**August 2023**	**Difference %**
Burglary	$10,608	$6,032	-43%
Theft	$287,786	$220,220	-23%
Motor Vehicle Theft	$198,501	$215,038	8%
Total	**$496,895**	**$441,290**	**-11.19%**



Arrest Data Comparison August

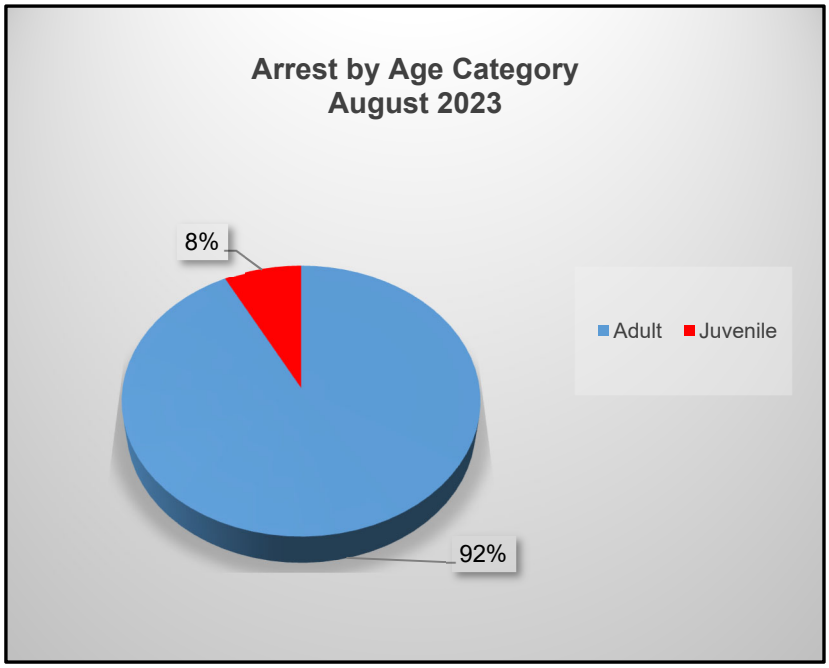
Arrest Totals August		
Year	2022	2023
Total	230	205
Comparison	**-10.87%**	

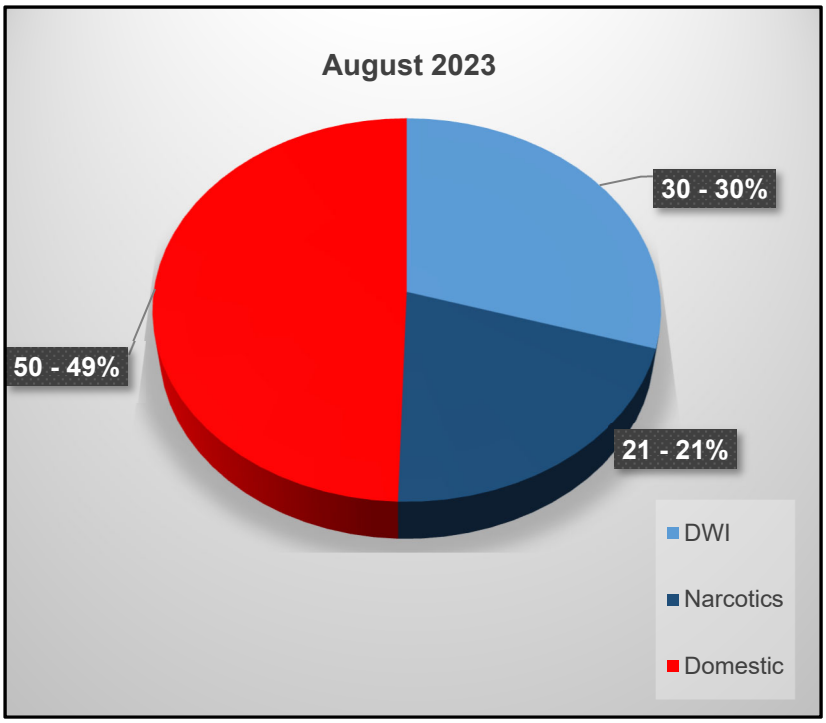
Domestic Arrest Totals August		
Year	2022	2023
Total	20	30
Comparison	**50.00%**	

DWI Arrest Totals August		
Year	2022	2023
Total	25	21
Comparison	**-16.00%**	

Narcotic Arrest Totals August		
Year	2022	2023
Total	54	50
Comparison	**-7.41%**	

Arrest Totals By Description August		
Description	**2022**	**2023**
Domestic	20	30
DWI	25	21
Narcotic	54	50
Total	99	101
Comparison	**2.02%**	

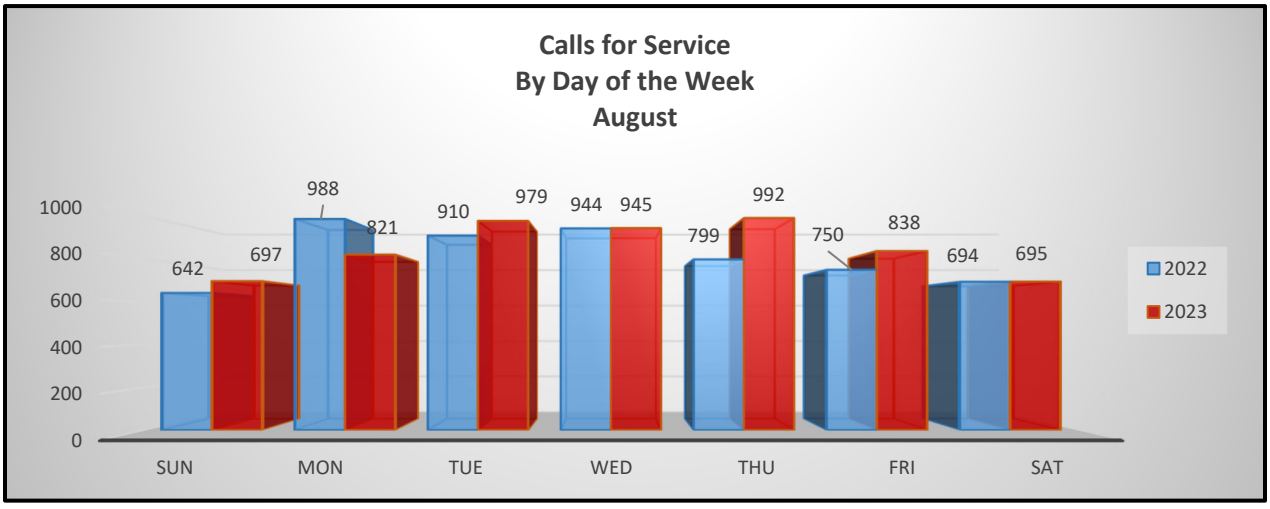




Communications Calls for Service

Calls for Service August			
Day of the Week	**2022**	**2023**	**Difference %**
Sunday	642	697	8.57%
Monday	988	821	-16.90%
Tuesday	910	979	7.58%
Wednesday	944	945	0.11%
Thursday	799	992	24.16%
Friday	750	838	11.73%
Saturday	694	695	0.14%
Total	**5727**	**5967**	**4.19%**

- August 2023 totaled 5967 calls for service.
- An increase of 4.19% when compared to 2022.



Training Division

- Training hours totaled 5,044 hours.

Date	Course Description	Number of Officers	Total Hours
8/1/2023	Exam Ch.33 / RADAR/LIDAR	15	120
8/2/2023	Ch. 34 EVOC	15	120
8/3/2023	Living Works Applied Suicide Intervention	1	16
8/3/2023	Ch. 34 EVOC	15	120
8/4/2023	Drone Training	6	48
8/4/2023	Ch. 34 EVOC	15	120
8/7/2023	Ch. 34 EVOC	15	120
8/8/2023	Ch. 34 EVOC	15	120
8/9/2023	POP Conference 2023	3	72
8/9/2023	Ch. 34 EVOC	15	120
8/10/2023	Ch. 35 Patrol Skills	15	120
8/11/2023	Basic Instructor Course	1	40
8/11/2023	Texas FBINAA Command College	4	160
8/11/2023	SWAT	14	112
8/11/2023	Ch. 35 Patrol Skills/ Exam Ch. 34	15	120
8/14/2023	Mechanics of Arrest	10	80
8/14/2023	Ch. 35 Patrol Skills	15	120
8/15/2023	ICS using Resources	10	80
8/15/2023	Ch. 35 Patrol Skills	15	120
8/16/2023	Firearms(Coyote Arms Range)	10	80
8/16/2023	Ch. 35 Patrol Skills	15	120
8/17/2023	SFTST Refresher	10	40
8/17/2023	TASER Recert	10	40
8/17/2023	Ch. 35 Patrol Skills	15	120
8/18/2023	1st Felony Stops-Pursit Policy-Penal Code-7 Point Contact	10	80
8/18/2023	Use of Force in a Jail Setting #3504	4	32
8/18/2023	Ch. 35 Patrol Skills	15	120
8/21/2023	POP Training	45	180
8/21/2023	Ch. 35 Patrol Skills	15	120
8/22/2023	Interacting with Deaf & Hard of hearing	12	96
8/22/2023	POP Training	58	232
8/22/2023	Ch. 36 Patrol Skills	15	120
8/23/2023	POP Training (am)	41	164
8/23/2023	Interacting With Deaf & Hard of Hearing	13	52
8/23/2023	Ch. 38 DOH/ Ch. 37 CIT/ Exam Ch. 35	15	120
8/24/2023	2023 Virtual Conference For Effective Leadership and Management	4	32
8/24/2023	POP Training (am)	35	140
8/24/2023	POP Train the Trainer (pm)	9	36
8/24/2023	Ch. 37 CIT /Ch. 39 K-9 Encounters	15	120
8/25/2023	SWAT	15	120
8/25/2023	Ch. 40 Emergency Med.	15	120
8/28/2023	In-service Mechanics of Arrest	12	96
8/28/2023	Ch. 40 Emergency Med.	15	120
8/29/2023	In-Service Self-Aid Buddy-Aid	10	40
8/29/2023	In-Service ICS Using Resources	10	40
8/29/2023	Ch. 40 Emergency Med.	15	120
8/30/2023	In-service Firearms	10	80
8/30/2023	OC / Exam	15	120
8/31/2023	In-Service SFST Refresher	10	40
8/31/2023	In-Service Taser X26P Re-Certification	10	40
8/31/2023	Managing Traffic Enforcement (Killen, TX.)	1	16
8/31/2023	Ch. 42 Haz-Mat / Exam Ch. 37 & 39 / TCOLE 2111 Spanish Test-Out	15	120
	Total	733	5044

PISTOL/RIFLE Re-Qual		Officers
Pistol	20	20
Rifle	2	2

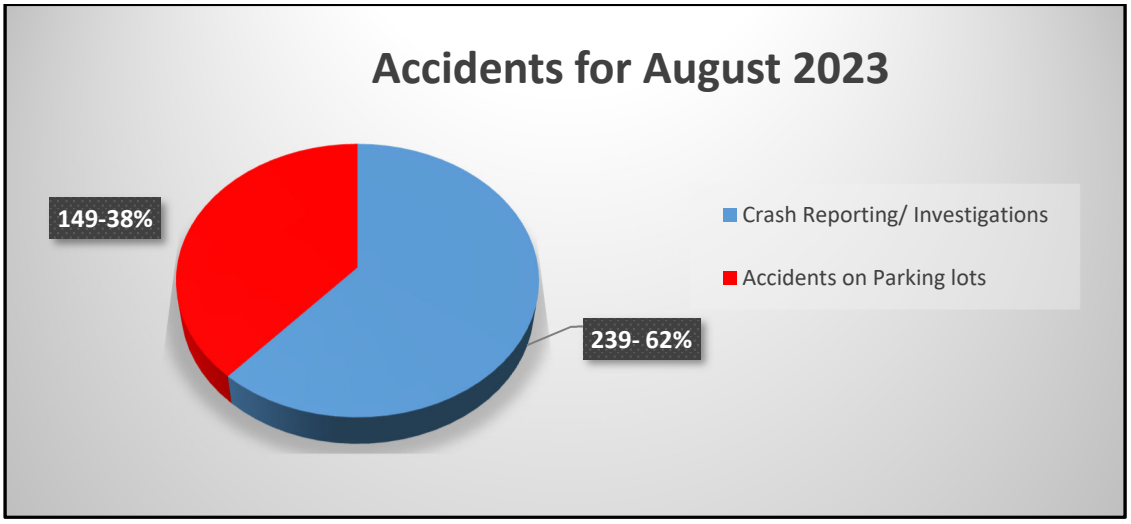
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statues and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	**August 2022**	**August 2023**	**Difference %**
Crash Reporting/ Investigations	270	239	-11.48%
Accidents on Parking lots	101	149	47.52%
Total	271	388	4.58%

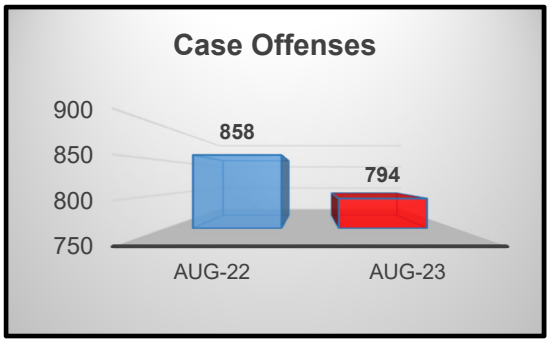
- A total of 388 accidents were reported for the month. An increase of 4.58% when compared to last year.



- Of the 388 accidents the "Crash Reporting/Investigations" category accounted for 62%.

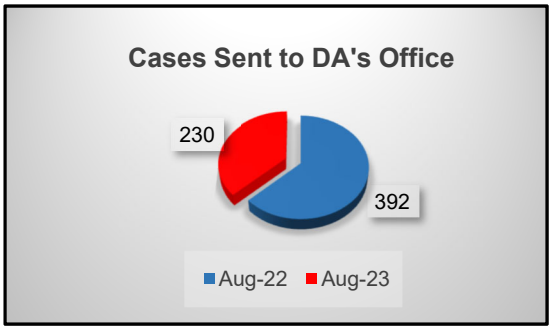
Criminal Investigations Division

Offenses Reported for August		
Month/Year	Number of Cases	Difference %
August 2022	858	-7%
August 2023	794	



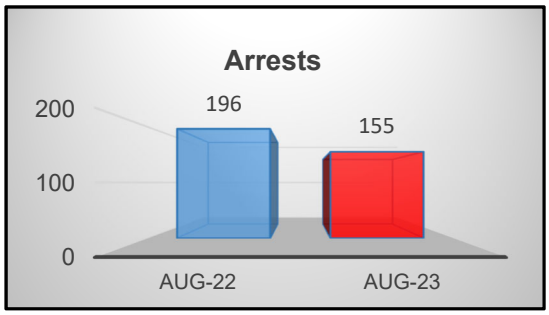
- Criminal Investigations reported a total of 794 cases. This reflects a decrease of -7%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
August 2022	392	-41%
August 2023	230	



- A total of 230 cases were sent to DA's Office. A decrease of -41% when compared to last year.

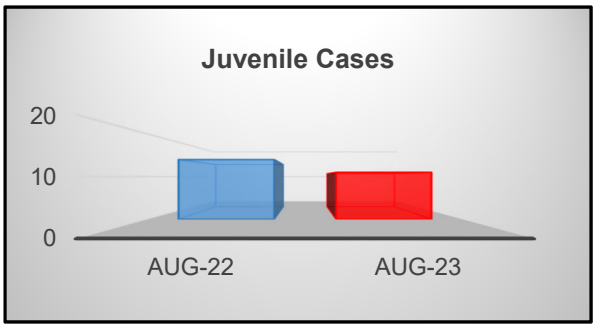
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
August 2022	196	-21%
August 2023	155	



- Number of assigned cases closed by arrest totaled 155 Arrests. A decrease of -21% when compared to last year.

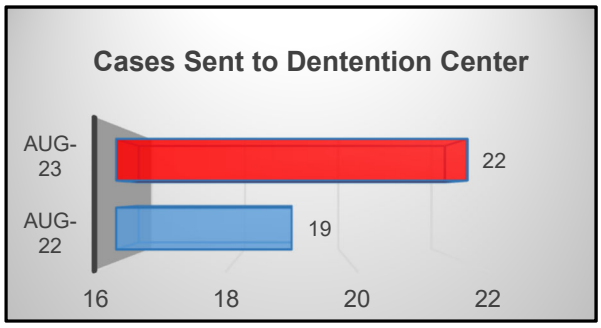
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	**Number of Cases**	**Difference %**
August 2022	14	-21%
August 2023	11	



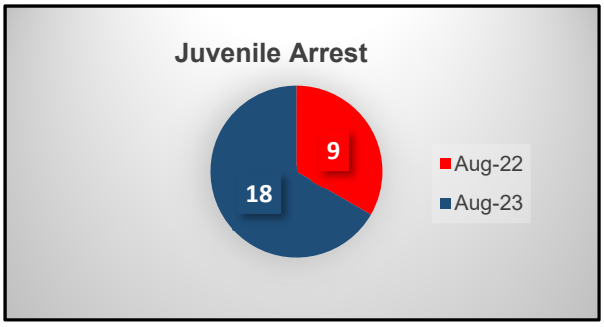
- Reporting month totaled 11 Juvenile cases. A decrease of -21% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	**Number of Cases**	**Difference %**
August 2022	19	16%
August 2023	22	



- A total of 22 cases were sent to the Detention Center. An increase of 16% when compared to last year.

Juvenile Arrests		
Month/Year	**Arrests**	**Difference %**
August 2022	9	100%
August 2023	18	



- Reporting month totaled 18 arrests for this year. An increase of 100% when compared to last year.

PUBLIC WORKS

PUBLIC WORKS MONTHLY REPORT

August 2023	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	219	13079
Cold Mix Used (Tons)	9.5	479.9
Hot Mix Used (Tons)	28.5	410.59
Primer MS-1 Used (Gallons)	0	20
Millings (CY)	0	0
SeeClickFix Work Orders	0	11
Phone Work Orders	0	80
STREET PAVING		
Caliche Used (Tons)	0	371.38
Primer MS-1 Used (Gallons)	4600	32390
Hot Mix Used (Tons)	2138.97	10514.47
Millings (Tons)	0	75
Square Yards	0	0
Lane Miles	3.79662159	16.81388803
STREET GRASS REMOVAL		
Blocks	0	0
Debris (CY)	0	0
STREET SWEEPING		
Downtown Gutter Miles Swept:	0	52.3
Arterial Gutter Miles Swept:	529	2238.05
Residential Gutter Miles Swept:	0	424.4
Total Miles Swept:	0	773.8
Cubic Yards of Debris	433.5	3125.4
Total Gallons of Water:	0	3926
ON-CALL REPORTS		
Streets Division: (# of)	3	23
Traffic Division: (# of)	3	44
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	15	148
Street Signs Made: (# of)	26	828
Street Signs Installed: (# of)	39	1502
Traffic Signal Repaired or Replaced: (# of)	53	511
Realigned & Repaired Signs	33	72
Banner Installed	0	2
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	0
Lineal Feet:	0	0
STREET LIGHTS		
Lights Out: (# of)	21	284
Upgrades (#of)	0	22
New Installations: (# of)	0	3
Solar Lights Upgrades	0	0
SPECIAL EVENTS		

Number of Events:	4	49
Type III Barricades Used: (# of)	79	1035
Saw Horses Used: (# of)	40	458
Traffic Signs Used: (# of)	14	230
Man Power: (Hrs.)	106	3003
Message Boards: (# of)	10	57
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing:: # of blocks	1110	9166
Right of Way: Mowing: # of blocks	2239.15	21970.62
ROW TREE CLEARANCE		
Tree Trimming Blocks:	10	177
Debris: (CY)	3.71	267.32
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	189	1795
Storm Line Jetting (L.F.) :	1700	2405
Culvert Pipe Installed/Repaired: (L.F.)	67	449
Inlet Top Replacement: (# of)	0	37
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	0	3960
Drain Ditches ROW Mowed (L.F.) :	55713	1090484
Drain Ditches Re-Profiling (L.F.) :	490	61904
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	1	28
Area Cleaned: (SF)	432	2945
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	8905	40502.7
Sidewailks Cleaned: Blocks	254	1843
ALLEY CLEANUP		
Alleys cleaned:(# of)	9	73
Debris Removed - Cubic Yards	0	1.5
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	33	291
Large Visual/Ground Commercial/Subdivision: (# of)	33	228
Stormwater Pollution Prevention Plan (SW3P): (# of)	3	28
SUBDIVISION REVIEWS		
Commercial: (# of)	9	80
Multi-Family: (# of)	5	226
Subdivision Over 5 acres: (# of)	1	44
Subdivision Less than 5 acres: (# of)	0	22
SeeClickFix WORK ORDRES		
Streets - Completed::(# of)	25	78
ROW - Completed:(# of)	16	182
Traffic - Completed:(# of)	6	32
Stormwater - Completed:(# of)	0	1

SOLID WASTE MANAGEMENT

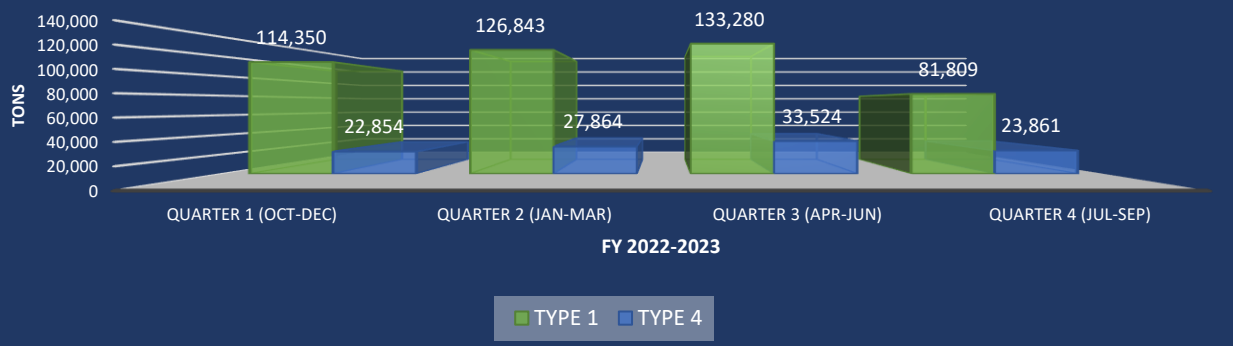
4,454
LANDFILL PUBLIC TRANSACTIONS

6.65 PPPD
COMBINED COLLECTED WASTE P/CAPITA*

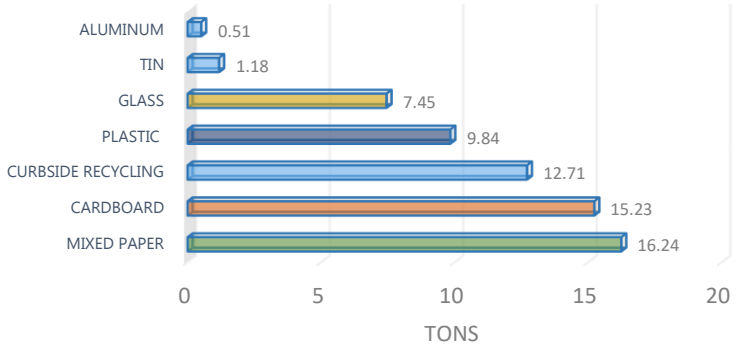
12.58 TONS
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL







*CONTAMINATED CURBSIDE COLLECTION

1,864 ACTIVE CURBSIDE RECYCLING ACCOUNTS

8.05% PARTICIPATION RATE



COMMERCIAL ACCOUNTS



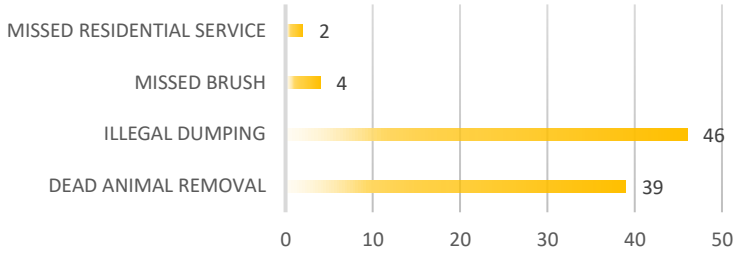
RESIDENTIAL ACCOUNTS



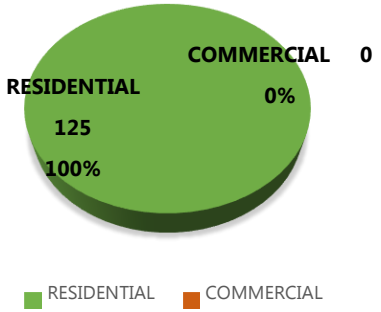
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEECLICKFIX WORK ORDERS RECEIVED



MISSED COLLECTION SERVICES DOCUMENTED



AUGUST 2023

CITY OF EDINBURG
SOLID WASTE MANAGEMENT

UTILITIES



Utilities/Systems Divison
Monthly Report for
August '2023



SYSTEMS DIVISION

SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacummed S/S Lines	6	170
Manhole Maintenance	610	6300
Total Footage of Jetted Lines	20898	230981
Spotted stub-outs for plumber	2	50
Spotted sewer mains for plumber	87	864
Adj./replaced manhole ring/cover	6	58
Repaired Sewer Mains	1	10
Repaired Sewer Services	1	34
Video Taped Lines	3	59
Sewer Back Up (Sig 6)	27	334
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	5	49
Non-Compliance	12	21

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	5	45
Meter Connects	466	4282
Meter Disconnect	296	2768
Meter Leak	63	543
Meter Transfer	183	1838
Meter Rechecks	64	717
Meter Digouts	54	8809
Meter Changes	33	568
Meter Repaired	0	0
UPB Connects	451	5284
UPB Disconnects	591	5837
Meter Removals	104	1321
Code 3'S	4233	31957
Routes Read	137	1487
Iddle with Consumption	49	322

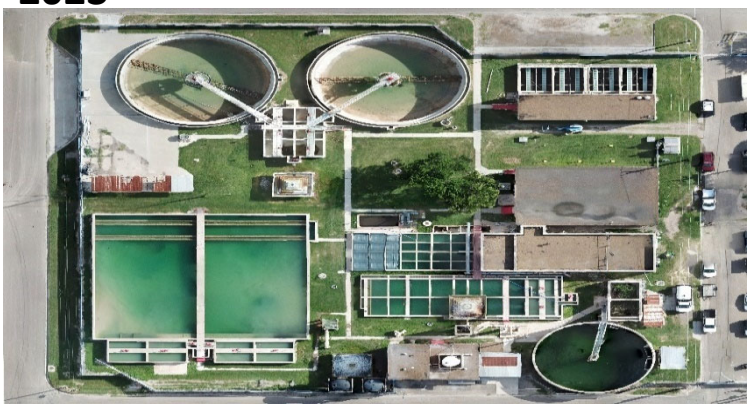
WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	20	114
Replaced Angle Stops	21	131
Adjust./relock. Meter Boxes	0	60
Installed Meter Boxes	70	646
Changed Out Meters	2	20
Spotted Water Lines	88	1129
Maintained Fire Hydrants	48	469
Weeded Fire Hydrants	13	243
Painted Fire Hydrants	6	184
Repaired Fire Hydrants	3	48
Dress-Ups	124	954
Located Valves	71	1265
Adjusted Valves	29	117
Prepared Street Cuts	0	20
No Water Complaints	5	40
Flushed Dead Ends	154	1019
Installed Valve Boxes	2	52
Opened Water	210	666
Closed Water	215	661
Low Pressures (PSI)	8	80
Water Samples	1	74
GPS Assets	0	717
Meter Installations	68	643
Hydrant Installation	0	12
Signal 4 (leak at meter)	24	323
Signal 5 (water main leak)	31	186
Taps	82	675

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	75	434
1 INCH METER	6	61
2 INCH METER	1	20
4 INCH METER	0	0
COMMERCIAL	1	44
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	80	555
RESIDENTIAL MULTI-FAMILY	0	54
INSTITUTIONAL	0	4
IRRIGATION	1	24
1.5 INCH METER	0	0
8 INCH METER	0	2

Water Plant Monthly Report
AUGUST 2023



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

	WATERSHED		CITY'S RESERVOIR CAPACITY		
	STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
	FULL	3,392,096.00	110	16.00	210,000,000
8/15/2023	CURRENT	868,038.00	106.50	12.50	164,062,500
	% CAPACITY	25.59%	78.13%		

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL	YTD	THIS MONTH	COMBINED
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000	ACRE FEET AVAILABLE	CHARGED ACRE FEET	CHARGED ACRE FEET	BALANCE ACRE FEET
10,847.670	3,969.477	14,817.147	8,333.02	1,548.010	6,484.127

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	8.647	YTD-COMB. TOTAL	45.323

DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE	Year-to-Date RECYCLE	SLUDGE Disposed to WEST WATER (gals)	
MGD	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.	BASIN (MG)	BASIN (MG)	MONTH	YTD
10.00	212.396	6.851	7.145	5.328	189.203	6.103	6.964	5.181	20.338	46.872	51,200	425,100

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY	Year-to Date RECOVERY	SLUDGE Disposed to LANDFILL (Tons)	
MGD	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.	BASIN (MG)	BASIN (MG)	MONTH	YTD
16.00	342.544	11.050	12.002	8.480	314.828	10.156	11.447	7.851	15.350	131.051	134.61	1,503.43

COMBINED PLANT CAPACITIES

RATED CAPACITY	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow	MAXIMUM TREATMENT
MGD	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.	MGD	% CAPACITY
26.00	554.940	17.901	19.147	13.808	504.031	16.259	18.411	13.032	18.293	70.36%

WATER QUALITY

• All water quality sampling and analysis is in compliance.

DOWNTOWN PLANT

• Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
• Daily inspections were performed at the booster stations and elevated water storage tanks.
• The influent and effluent water quality is continued to be monitored by staff.

Wastewater Plant Monthly Report August 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78539

RAW WASTEWATER (INFLUENT) (MGD)				
Max *Capacity*	Total MG	AVG.	MAX.	MIN.
12.3	287	9.3	10.7	8.1

TOTAL PLANT CAPACITY This Month		
MGD	AVG. MGD	TREATMENT % CAP.
12.3	9.2	75%

Sludge Management (Sept 2022 - Aug. 2023)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
740	627	4,798

WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.

MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.
- TCEQ conducted their annual wastewater plant and lift stations inspection.

NON-
CITY DEPARTMENT
REPORTS

BOYS AND GIRLS CLUBS OF EDINBURG-RGV

BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

LEGACY NEWS

AUGUST 2023



Goodbye Summer, Hello Fall!

During the month of August, our leadership team attended the Boys & Girls Clubs of America Southwest Leadership Conference, we hosted our annual Back to School Supply distribution that impacted over 400 students, and kicked off our first day of After-School Programming.



Board of Directors

George Cardenas
President, Vantage Bank

Eduardo "Eddy" Villanueva
Vice President, County of Hidalgo

Sixto Garza
Treasurer, Six Shooter Softwash

Daniela Aguilar
Secretary, Vantage Bank

Juan Delgado
Noble Texas Builders

Joe Quiroga
Texas National Bank

Duane Guzman
Noble Texas Builders

Robert Lopez
Excelsis Global Private Wealth



Leadership Team

Daisy Martinez
Chief Executive Officer

Sara Lara
VP of Operations

Olivia Lemus Lucio
VP of Resource Development & Marketing

Maxine Rodriguez
Outcome & Compliance Supervisor

Daniella Guzman
Social Worker

Noe Nunez
Program Supervisor 2 - Legacy Youth

Samantha De La Cruz
Program Supervisor 1

Nicholas Jimenez
Program Supervisor 2

Mariza Saucier
Program Supervisor 1

Gloria Segovia
Program Supervisor 1



Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.





BOYS & GIRLS CLUBS OF AMERICA

2023 BOARD MEMBER OF THE YEAR

We are proud to announce that our very own Board President, George Cardenas representing Vantage Bank Texas, has received the Boys & Girls Clubs of America "Board Member of the Year" Award for his outstanding leadership and unwavering commitment to our organization.

Throughout Mr. Cardenas's professional career and involvement in various community initiatives, he has consistently demonstrated the highest qualities and abilities required for effective board governance.

First and foremost, Mr. Cardenas possesses a wealth of experience in banking. Throughout his tenure at the Boys & Girls Clubs of Edinburg, he has showcased remarkable strategic thinking, a deep understanding of financial management, and the ability to navigate complex decision-making processes. He has consistently contributed valuable insights and has shown a strong commitment to achieving our organizational goals. Mr. Cardenas played a crucial role in successfully achieving record breaking numbers and exceeding our Steak in Your Community signature gala's fundraising goal number by 43%. He is a leader and is always up for any challenge.

Mr. Cardenas is deeply committed to philanthropy and community development. He has actively participated in several local initiatives, demonstrating his dedication to social responsibility and making a positive impact on our Club.

George's experience in working with our non-profit organization and understanding of the challenges we faced during a transitioning period has been transformational.

Lastly, Mr. Cardenas embodies the highest ethical standards and demonstrates unquestionable integrity in all his endeavors. He consistently displays a strong sense of accountability, diligently fulfills commitments, and acts in the best interests of our organization and its stakeholders.

We would like to wish Mr. Cardenas a heartfelt congratulations on earning one of the most honorable awards a board of director can obtain for his remarkable blend of expertise, leadership qualities, community engagement, and the ethical leadership he continues to demonstrate as Board President for the Boys and Girls Clubs of Edinburg RGV.

BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY





FIRST DAY OF AFTER-SCHOOL PROGRAMMING

Happy 1st Day of our After School Program!

Our club members are so excited to be back in one of our offsite outside units participating in Power Hour, Healthy Habits and enjoying a delicious dinner with fellow club members!

Our after-school program like Power Hour helps Club members ages 6-12 be more successful in school by providing homework help and tutoring and encouraging members to become self-directed learners.



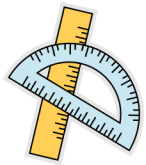




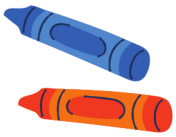




BACK TO SCHOOL SUPPLY DISTRIBUTION







AUGUST 14, 2023







About 80% of our club members come from low-income households that struggle to afford basic school supplies such as pens, pencils, notebooks, and backpacks. Through our Back to School Supplies distribution, students can focus on their studies without worrying about the cost of supplies.

When students have the necessary tools, they are more likely to be engaged in their studies and complete their homework on time. This can lead to higher grades, better attendance, and increased opportunities for success in the future.

A heartfelt thank you goes to our community partners, sponsors and volunteers who helped us distribute enough school supplies, backpacks, and Under Armor football cleats to over 600 youth and teens. We can't wait to see our club members back next week!

Thank you to our sponsors Driscoll Children Hospital Molina Healthcare Govea Realty Group H-E-B ,C H Robinson, Just A Closet Self Storage, 1 Shot RGV, United Way of South Texas for making this event possible and providing to our community and club members the supplies necessary to be ready for the school year!

BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY



JP MORGAN CHASE BANK CORPORATE PARTNER HIGHLIGHT

Corporate partnerships are crucial for non-profit organizations as they provide a significant source of funding and resources that can help the organization achieve its goals.

We want to thank JP Morgan Chase Bank for their unwavering support to our club members and for allowing them the opportunity to visit the Chase Tower and learn useful skills on financial responsibility and budgeting.

JP Morgan Chase has been boosting career readiness through philanthropic commitments and community involvement.

We are thankful for corporate partnerships like these that allow our members access to invaluable resources that help carve the pathway to success!





SAVE THE DATE!

STEAK IN YOUR COMMUNITY

COWBOY UP

For Kids, Buckaroo!

"STEAK"

IN YOUR COMMUNITY

15TH ANNUAL SIGNATURE GALA

FEBRUARY 2024



6:00PM - MIDNIGHT



GUEST OF HONOR

HONORABLE
TEXAS STATE REPRESENTATIVE
TERRY CANALES

TO BENEFIT THE BOYS & GIRLS CLUBS OF EDINBURG RGV

FOR TICKET & SPONSORSHIP INFORMATION CONTACT DAISY MARTINEZ OR OLIVIA LEMUS
956.383.2582

BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

www.edinburgkids.com

United Way
United Way of South Texas
Serving Hidalgo & Starr Counties

Follow Us on Social Media

BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!

Join our Mailing List

on Facebook @edinburgkids

on Instagram @edinburgkids

on TikTok @edinburgkids

- *marketing@edinburgkids.com*
- *www.edinburgkids.com*

Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

Now more than ever, we need your help. Your gift of $300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.
One Boys & Girls Club can offer hope to an entire neighborhood.
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com

EDINBURG CHAMBER OF COMMERCE

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



Leadership Edinburg: Now Accepting Candidate Applications



The Leadership Edinburg Steering Committee is now accepting candidate applications for LE Class XXXIV.

State of Education Luncheon To Be Held On Aug 9.



The Edinburg Chamber of Commerce will be hosting its quarterly Public Affairs Luncheon on Tuesday, August 9, 2022 at the Region One Service Center, 1900 W. Schunior St. from 11:30 A.M. – 1 P.M.

The luncheon's topic will be the "State of Our Education " where attendees will learn about the advancements and

If you or someone you know is interested in applying to the program please

View Application

challenges facing Edinburg's educational institutions. Featured panelists include UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas, and State Senator Juan "Chuy" Hinojosa. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session. The session will be moderated by Veronica Gonzales, UTRGV Senior V.P. of Governmental and Community Relations.

RESERVE YOUR SEAT TODAY!

Individual tickets and tables of (8) are available for purchase by contacting the Edinburg Chamber of Commerce at (956) 383-4974.

Thank You Public Affairs Luncheon Sponsors!

EDINBURG CHAMBER OF COMMERCE

THE CITY OF Edinburg

UTRGV™

Pathfinder Public Affairs

TEXAS REGIONAL BANK
The people you know.™

Texas Gas Service®
A Division of ONE Gas

For sponsorship information please call (956) 383-4974 or email information@edinburg.com



South Texas Builders Expo To Be Held In Edinburg, TX

The Edinburg Chamber of Commerce and South Texas Builders Alliance has announced their

inaugural South Texas Builders Expo. The highly anticipated expo will be held on Saturday, August 20, 2022, and Sunday, August 21, 2022, at the Edinburg Conference Center at Renaissance, 118 Paseo Del Prado, Edinburg, TX.

The South Texas Builders Expo will host the region's top exhibitors in homebuilding products, service solutions, and up-to-date technology.

This event comes in light of the city of Edinburg's recent reported population growth. The event organizers detailed, “The City of Edinburg has the highest number of residential permits in Hidalgo County. We want to ensure citizens make informed consumer decisions as well as learn what the city of Edinburg has to offer,” said Ronnie Larralde, Executive Director of the Edinburg Chamber of Commerce.



In 2021, the City of Edinburg's population increased by 33% since the 2010 U.S. Census. Edinburg’s growth has ranked the city as the 11th fastest growing city in the United States and ranked 6th in the State of Texas.

Entrance to the two-day expo will be FREE. Attendees will have the opportunity to meet hundreds of builders from the industry's top companies. As well as view hundreds of products & services on display.

Limited exhibitor booths and sponsorship opportunities are available by contacting the Edinburg Chamber of Commerce at (956) 383-4974 or email information@edinburg.com.

For more information on the South Texas Builders Expo please visit www.edinburg.com.

Edinburg Chamber Executive Director Attends Association of Chamber of Commerce Executives Conference



Edinburg Chamber Welcomes Elite Fitness



Welcome to the Edinburg Chamber Elite Fitness! Elite Fitness offers personal training services to help you achieve your fitness

Our Executive Director, Ronnie Larralde spent the week in Indianapolis at the annual Association of Chamber of Commerce Executives conference. The Rio Grande Valley along with many Texas Executives were well represented at the conference. The conference gave insight on member services and community engagement. We can't wait to implement some of the ideas and strategies to help our business community. We want to give a big thanks to the Indy Chamber for their gracious welcome.

goals. Their certified trainers accommodate to your physical capabilities and are available at your discretion.
Training is available by appointment only by calling (956) 650-2649.

WELCOME NEW MEMBERS

Faithful Eyes Boutique

FAITHFUL EYES BOUTIQUE
1124 N. CLOSNER BLVD
EDINBURG, TX 78541

JUSTACLOSET SELF STORAGE®

JUST A CLOSET - EDINBURG
2617 S. SUGAR RD.
EDINBURG, TX 78539

Mr. Mortgage
Let's Bring You Home

MR. MORTGAGE
1715 W. TRENTON RD. STE 203
EDINBURG, TX 78539

JAIME LEE GONZALEZ TEAM REALTOR®

THE JAIME LEE GONZALES REALTOR TEAM
1715 W. TRENTON RD.
EDINBURG, TX 78539

EDINBURG CHAMBER OF COMMERCE

We thank you for your support!

FOR MORE INFORMATION ON MEMBERSHIP EMAIL:
MEMBERSHIP@EDINBURG.COM

Edinburg Chamber Events


EDINBURG
JOIN US FOR A JOINT
RIBBON
Cutting
Mr. Mortgage
Let's Bring You Home
JAIME LEE GONZALEZ REALTOR
TEAM
MR. MORTGAGE & JAIME LEE GONZALEZ REALTOR
1715 W TRENTON RD, EDINBURG, TX 78539
THURSDAY, AUGUST 11, 2022 AT 4 P.M.


LIFELINE
PHARMACY
"DOING WELL BY DOING GOOD"
ANNIVERSARY CELEBRATIONS
2nd
ANNIVERSARY
You're Invited!
AUGUST 3RD 2022
12:00 PM - 2:00 PM

Webinars

Your Marketing Roadmap - Content, Publicity and Personal Branding

Join SCORE and small business expert and entrepreneur Ramon Ray for part 3 of our 4 part series. We'll take you through the ultimate marketing essentials you will need for your business to be a success.

Workshop 3: Content, Publicity and Personal Branding.

Ramon will show you how to integrate content marketing, publicity and personal branding to grow your business. You'll see how you can leverage these three pillars in your marketing tool book.

In this webinar you will learn:

- How to use content to build trust with your audience.
- How to enhance the credibility of your brand using publicity.
- How to start and build a personal brand.
- Why a community of fans is often more important than a sale.

Register Now

How Employee Training Boosts the Bottom Line

This Webinar shows the link between structured training and increased profits, based on statistics and common sense. It also goes over how affordable training is possible for any small business budget.

Register Now

How to Grow Your Business & Keep .71 cents on Every Dollar

Our future is now! A view into the changing demands and values of employees and workers. The way we hire has changed forever and the restricted schedule of 9 to 5 is out! Pre-pandemic, remote work was already on the upswing. The technology of the last few decades has made remote work a reality for almost any type of white-collar job. And technology has made us more efficient and more productive in less time. Now, remote work is here to stay.

Register Now

Member & Community News

BACK-TO-SCHOOL Block Party



SATURDAY, AUGUST 6
5:30 – 8:30 P.M.

Come get school-ready with **South Texas Health System® Children's** at our Back-to-School Block Party – a can't-miss event for the whole family!

South Texas Health System Children's is helping kids get ready to go back to school with a fun-packed celebration that will include:

- Free school supplies (while supplies last)
- Games
- Complimentary snacks
- Health screenings for the whole family
- Community resources
- Local police department safety checks
- And more!

Mark your calendars now for our Back-to-School Block Party!

SATURDAY, AUGUST 6
5:30 – 8:30 P.M.
South Texas Health System Children's
1102 W. Trenton Rd. • Edinburg, TX 78539
Main Parking Lot

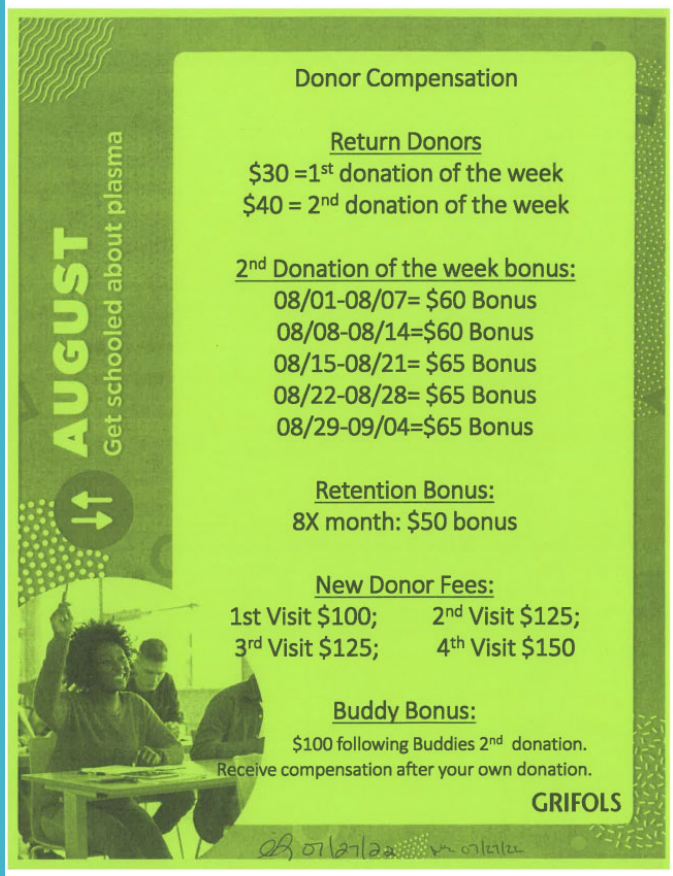
At South Texas Health System Children's, your child's health is our purpose. Learn more at southtexashealthsystemchildrens.com

SOUTH TEXAS® HEALTH SYSTEM CHILDREN'S

Physicians are independent practitioners who, with limited exceptions, are not employees or agents of South Texas Health System. The System shall not be liable for actions or treatments provided by physicians. For language assistance, disability accommodations and the nondiscrimination notice, visit our website. 221016048-1032518 6/22


THE CITY OF
Edinburg
POLICE DEPARTMENT
NNO
NATIONAL NIGHT OUT
2022
TUESDAY, AUG 2 • 6-10 PM
MUSIC
FOOD TRUCKS
CAR SHOW
ENTERTAINMENT
EDINBURG MUNICIPAL PARK
714 S RAUL LONGORIA RD.
FOR MORE INFO PLEASE CALL
(956) 513-2193 OR (956) 513-2209


COMMUNITY ELECTRONICS RECYCLING EVENT
HOSTED BY
Multiband Global
Magic Valley MVEC Electric Cooperative
Don't miss this opportunity to turn in your old personal or business electronic equipment – laptops, cell phones, batteries (see full list below). We will wipe them clean of all your personal data and recycle them free of charge.
Good for your security! Good for the environment!
MVEC Edinburg Office
2910 W. Monte Cristo, Edinburg, TX 78541
August 5 and 6
9:00 AM - 4:00 PM
Do Bring:
Computers and Peripherals
Desktop PCs / Laptops / Monitors
Keyboards / Mouses
Cables, speakers & accessories
Network devices / WiFi routers
Hard drives
Computer power supplies
Devices
Cell phones / Smartphones
Tablets
Personal digital assistants
Gaming devices
Cameras
TV/Cable Equipment
Cable Boxes (analog, digital, satellite)
Test equipment
Meters / Scopes
Televisions
DVD / Video players
Office and Telecom Equipment
Printers, scanners, copiers
Phones & communication devices
Cables, CDs & DVD media
Fax machines
Video & audio equipment
PBX systems
Projection equipment
Receivers & transmitters
Data Center Equipment
Servers
Power distribution units
Mainframe computer equipment
Motor generator sets
Server racks
Laboratory and Medical Equipment
Anesthesia units
Defibrillators
IV pumps
Spectrometers
Ultrasound equipment
Electronic and Industrial Scrap
Network switches
Solar panels
Battery backup systems
Stereo equipment
Security equipment
Game consoles
Don't Bring
Household appliances (blow dryers, toasters, stoves, etc)
PCB's (ballast, transformers, capacitors, etc.)
Explosives (ammunition, firearms)
Non-electronic scrap materials (tires, office waste, etc.)
Radioactive materials
Household hazardous materials (paints, oil, etc.)
Corrosives (car batteries)
Compressed gas cylinders
Refrigerant
Oil filters
Lead / lead-containing devices
Mercury switches/liquid mercury
Hazardous / contaminated medical equipment
For additional information, please contact:
Ronie Garza at rjgarza@magicvalley.coop


AUGUST
Get schooled about plasma
Donor Compensation
Return Donors
$30 =1st donation of the week
$40 = 2nd donation of the week
2nd Donation of the week bonus:
08/01-08/07= $60 Bonus
08/08-08/14=$60 Bonus
08/15-08/21= $65 Bonus
08/22-08/28= $65 Bonus
08/29-09/04=$65 Bonus
Retention Bonus:
8X month: $50 bonus
New Donor Fees:
1st Visit $100; 2nd Visit $125;
3rd Visit $125; 4th Visit $150
Buddy Bonus:
$100 following Buddies 2nd donation.
Receive compensation after your own donation.
GRIFOLS


UNIVERSITY
DRAFT HOUSE
BEER FEST
EDINBURG, TX
SAT. OCT. 15TH
FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES
EDINBURG
EDINBURG ARTS FOUNDATION
Glazer's Beer & Beverage
ALL PROCEEDS DONATED TO ART FOUNDATION AND EDINBURG CHAMBER OF COMMERCE







State of Our Education Luncheon To Be Held Aug 9.

The Edinburg Chamber of Commerce will be hosting its quarterly Public Affairs Luncheon on **Tuesday, August 9, 2022 at the Region One Service Center, 1900 W. Schunior St. from 11:30 A.M. – 1 P.M.**

The luncheon's topic will be the "State of Our Education " where attendees will learn about the advancements and challenges facing Edinburg's educational institutions. Featured panelists include, UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas and State Senator Juan "Chuy" Hinojosa. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session.

The session will be moderated by Veronica Gonzales, UTRGV Senior V.P. of Governmental and Community Relations.

Thank You Public Affairs Luncheon Sponsors!

For sponsorship information please call (956) 383-4974 or click the link below.

Sponsorship Information

RESERVE YOUR TABLE TODAY!
Individual tickets and tables of (7) are available for purchase by contacting the Edinburg Chamber of Commerce at (956) 383-4974. For sponsorship information please email information@edinburg.com.

PUBLIC AFFAIRS SERIES

PRESENTED BY: EDINBURG CHAMBER OF COMMERCE

EDINBURG CISD

Thank You TITLE SPONSOR EDINBURG CISD

DIAMOND SPONSOR

The City of Edinburg Economic Development | Edinburg Economic Development Corporation

UTRGV

Texas Gas Service — A Division of ONE Gas

Region One Education Service Center "Students First"

Pathfinder Public Affairs

Texas Regional Bank

GOLD SPONSOR

Lone Star National Bank

Edwards Abstract and Title Co.

RAISE YOUR HAND TEXAS

SILVER SPONSOR

DHR Health

South Texas Health System Patient Tower Now Open



Congratulations South Texas Health System on the opening of your new five-story patient tower and 25 year anniversary!

Lifeline Pharmacy Celebrates 3 Years In Business



We thank you for serving our RGV community for over 25 years. Wishing you much success!

Congratulations Lifeline Pharmacy on your 3 year business anniversary
Wishing you many more years of success!
Lifeline Pharmacy is located on 2500 W Trenton Rd, Edinburg, TX

Edinburg Chamber Events

EDINBURG CHAMBER
PUBLIC AFFAIRS LUNCHEON



TUESDAY
AUG. 9

Region One Service Center,
1900 W Schunior St, Edinburg,TX
11:30 A.M. - 1:00 P.M.

FEATURED PANELISTS:



Juan "Chuy" Hinojosa
State Senator



Dr. Guy Bailey
UTRGV President



Dr. Mario H. Salinas
ECISD Superintendent of Schools

TOPIC: STATE OF OUR EDUCATION

Learn about the advancements and challenges facing Edinburg's educational institutions. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session

MODERATED BY
VERONICA GONZALES
UTRGV Senior V.P. for Governmental and Community Relations

EDINBURG CHAMBER OF COMMERCE

RESERVE YOUR SEAT AT (956) 383-4974
MEMBER RATE | $350 TABLE - $40 INDIVIDUAL TICKET
NON-MEMBER RATE | $400 TABLE - $50 INDIVIDUAL TICKET

SPONSOR
Opportunities Available!
Call 956-383-4974 or emial
information@edinburg.com
WWW.EDINBURG.COM


EDINBURG
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Cutting
Mr. Mortgage
Let's Bring You Home
JAIME LEE GONZALEZ
TEAM
REALTOR
MR. MORTGAGE & JAIME LEE GONZALEZ REALTOR
1715 W TRENTON RD, EDINBURG, TX 78539
THURSDAY, AUGUST 11, 2022 AT 4 P.M.


GREATER TEXAS
CREDIT UNION
PRESENTS
EDINBURG'S
GREATEST
DAY
RIBBON CUTTING
Friday, August 12th 2pm-4pm
COME CELEBRATE
OUR NEWLY REMODLED BRANCH!
REFRESHMENTS ★ CASH GIVEAWAY ★ GAMES
DOOR PRIZES ★ ON-SITE DJ ★ FACE PAINTING

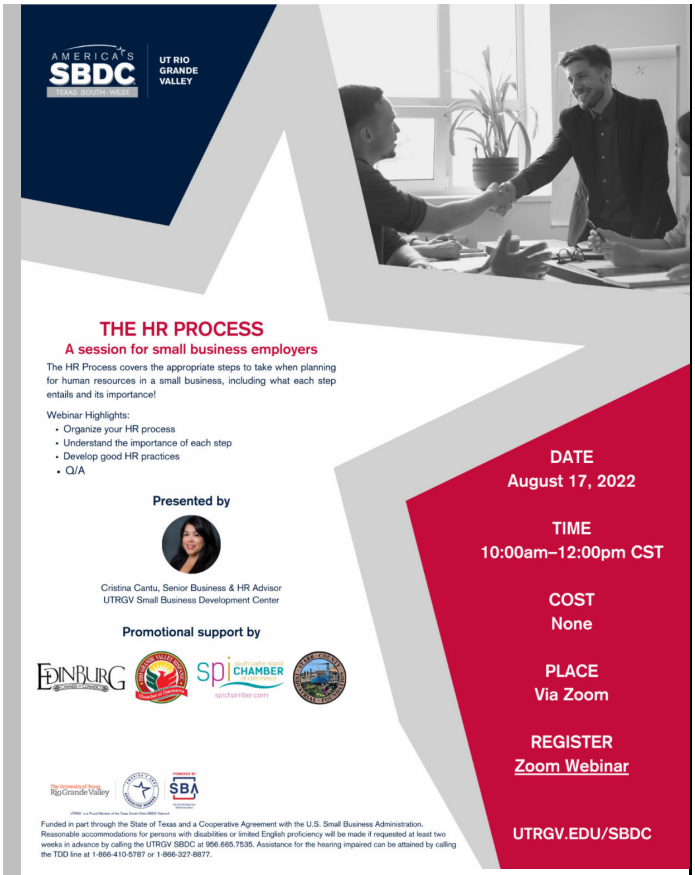

EDINBURG
JOIN US FOR A
RIBBON
Cutting
JUSTACLOSET
SELF STORAGE
JUST A CLOSET EDINBURG
2617 S SUGAR RD, EDINBURG, TX 78539
THURSDAY, AUGUST 18, 2022
10 A.M.



The HR Process Webinar

August 18: Email Marketing Strategies to Propel Your Business Growth

Research says that for every $1 spent on email marketing, there is an average $44 return on investment. You must implement the right strategy if your business wants to generate similar results.
In this webinar, expert presenter Patty Ross will show you the fundamentals and the advanced techniques of email marketing that will help propel your email efforts into a positive return on investment.



WEBINAR ALERT: August 17, 2022 from 10 A.M. - 12 P.M.
The HR Process covers the appropriate steps to take when planning for human resources in a small business, including what each step entails and its importance.

Register Now

In this webinar, you will learn:

- The 5 C's of email marketing
- What to look for when choosing an email platform for your business
- How to use a content calendar to plan your email campaigns

Register Now

Managing Your Business By The Numbers

Attend this insightful seminar, presented by Yusef Muhammad an Award Winning Business Executive. This intensive discussion will help you understand and use your company's financials to Manage Your Business By The Numbers. Learn how to get funded using alternative lending options including CDFI's, microloans, SBA's loan guarantee program, loan vs investment, venture capital, crowdfunding, and online lenders.

Register Now

SOUTH TEXAS BUILDERS EXPO 2022



AUGUST 20-21 2022

EDINBURG CONFERENCE CENTER AT RENAISSANCE
118 PASEO DEL PRADO, EDINBURG, TX 78539

FREE ADMISSION

EXHIBITOR BOOTHS AVAILABLE

Take advantage of two full days of visiting with the regions top exhibitors in homebuilding products, service solutions and up-to-date technology.

BROUGHT TO YOU BY

EDINBURG CHAMBER OF COMMERCE

SATURDAY AUGUST 20

9 A.M. - 5 P.M.

SUNDAY AUGUST 21

12 P.M. - 5 P.M.

LEARN MORE

Contact us: 956-383-4974 for more information
Email: information@edinburg.com

STBA
SOUTH TEXAS BUILDERS ALLIANCE

Member & Community News

ACTIVE EDINBURG

THE CITY OF Edinburg

TRIATHLON

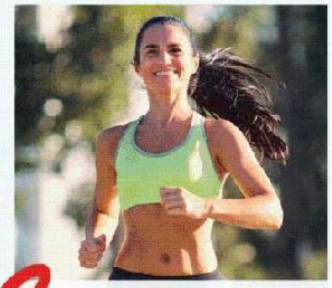
SECOND ANNUAL



1 CYCLING



2 SWIMMING



3 RUNNING



AUGUST 14 • 7:30 AM

EDINBURG PARKS & REC
315 MARK S. PEÑA DR

REGISTRATION PERIOD:

JULY 18 - AUG 11

PACKET PICK UP INFO:
SHIRT & BIB #

AUGUST 11 &12 • 8 AM - 7 PM
AUGUST 14 • ON SITE
EDINBURG PARKS & REC BUILDING

REGISTRATION FEE: $25

• TIMED RACE •

AGE DIVISION MEDALS TO ALL PARTICIPANTS

AGES	SWIM	BIKE	RUN
12 & UNDER	100 METERS	4.5 MILES	1.0 MILE
NOVICE 13 & UP	100 METERS	4.5 MILES	1.0 MILE
COMPETITIVE	200 METERS	9 MILES	2.0 MILES

MORE INFO CALL:
(956) 381-5631

REGISTER AT: ACTIVEEDINBURG.COM


UNIVERSITY
UD
DRAFT HOUSE
BEER FEST
EDINBURG, TX
SAT. OCT. 15TH
FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES



OUR MISSION:

Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us

Address: 602 W. University Dr. Edinburg, TX
Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



South Texas Builders Expo Happening This Weekend!



Join us for the inaugural South Texas Builders Expo! The highly anticipated expo will be held on Saturday, August 20, 2022, and Sunday, August 21, 2022, at the Edinburg Conference Center at Renaissance, 118 Paseo Del Prado, Edinburg, TX.

If you are thinking of purchasing a new home or maybe renovating and don't know where to get started, come down to the South Texas Builder's Expo!

The South Texas Builders Expo will host the region's top exhibitors in homebuilding products, service solutions, and up-to-date technology.

The event is proudly brought to you by the Edinburg Chamber of Commerce, South Texas Builders Alliance, and Floor & Decor.

Entrance to the two-day expo will be FREE. Attendees will have the opportunity to meet hundreds of builders from the industry's top companies. As well as view hundreds of products & services on display.

For more information contact the Edinburg Chamber of Commerce at (956) 383-4974.

FEATURED EXHBITORS

SOUTH TEXAS BUILDERS EXPO 2022

HOME BUILDERS
PAEZ FAMILY HOMES
ESPERANZA HOMES
GRAND HOMES
SERSA HOMES
CASA CORDOVA
CJE CONSTRUCTION
RUSHMORE CONSTRUCTION
33 CONSTRUCTION & ENERGY
RRR CONSTRUCTION
TREASURE BUILDERS
THE STRUCTURE TEAM
VILLANUEVA CONSTRUCTION

REAL ESTATE
JAIME LEE GONZALEZ REALTOR
YANETT RODRIGUEZ REAL ESTATE TEAM
RED DOOR REALTY
EXCELLENCE REAL ESTATE ADVISORS
THE FIRM
REMAX PLATINUM

MORTGAGE
GREATER STATE BANK
WILLOW BEND MORTGAGE
THRIVE MORTGAGE
VANTAGE BANK
MORTGAGE PROS
LONE STAR NATIONAL BANK
WALLSTREET WHOLESALE LENDER

TITLE COMPANY
VALLEY LAND TITLE
SIERRA TITLE

TECHNOLOGY
AT&T - FIBER EXECUTION
OLYMPIA INSURANCE SERVICES

SUPLIERS & MANUFACTURERS
FLOOR & DECOR
MCCOYS
INNOVATIVE BLOCK
COMANCHE CONSTRUCTION
CENTRAL MATERIALS
BUILD A BOX CONTAINERS
BOND & BOND AUCTIONEERS



SOUTH TEXAS BUILDERS EXPO 2022

AUGUST 20-21 2022

EDINBURG CONFERENCE CENTER AT RENAISSANCE
118 PASEO DEL PRADO, EDINBURG, TX 78539

FREE ADMISSION

Take advantage of two full days of visiting with the regions top exhibitors in homebuilding products, service solutions and up-to-date technology.

BROUGHT TO YOU BY

FLOOR & DECOR

EDINBURG CHAMBER OF COMMERCE

STBA SOUTH TEXAS BUILDERS ALLIANCE

SOUTH TEXAS BUILDERS EXPO 2022

SATURDAY AUGUST 20
9 A.M. - 5 P.M.

SUNDAY AUGUST 21
12 P.M. - 5 P.M.

LEARN MORE

Contact us: 956-383-4974 for more information
Email: information@edinburg.com

State of Education Luncheon Reflects on Educational Challenges

Over 240 attendees joined the Edinburg Chamber to hear an update on the



advancements and challenges facing Edinburg's educational institutions.
The panelist included: UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas, and State Senator Juan “Chuy” Hinojosa. Some of the key issues addressed during the forum regarded safety, mental health, broadband, funding, and the opening of the new collegiate high school.

We would like to thank our State of Our Education sponsors for helping us bring critical information to our community. Our Public Affairs State of Our Education Luncheon is proudly brought to you by Edinburg CISD, City of Edinburg, UTRGV, Texas Gas Service, Region One Education Service Center, Pathfinder Public Affairs, Texas Regional Bank, Lone Star National Bank, Edwards Abstract, and Title Co, Raise Your Hands Texas, and DHR Health.

The forum is available on the Edinburg Chamber of Commerce Facebook page to view. For more information on upcoming events visit **www.edinburg.com**

Greater Texas Credit Union Remodels Edinburg Branch

Congratulations Greater Texas Credit Union on your remodeled Edinburg branch! The credit union celebrated the day with a ribbon cutting celebration with its customers. Attendees enjoyed music, entertainment, and food. Greater Texas Credit Union CEO Howard Baker stopped by for the celebration.
The branch is conveniently located on 416 S. Jackson Rd, Edinburg, TX stop on by!



Mr. Mortgage Opens New Office



Congratulations Jaime Lee Gonzalez



Congratulations **Mr. Mortgage** Sergio Melendez on the opening of your mortgage lending office! Mr. Mortgage makes the home loan process more than a transaction, it's a partnership. Mr. Mortgage partners with you to make sure every loan decision achieves your short-term needs on the way to your long-term goals.
The mortgage office is located at 1715 W Trenton Rd, Suite 203, Edinburg, TX
For more information call (956) 287-5626 or visit **https://www.mrmortgageus.com/**

Congratulations **Jaime Lee Gonzalez, Realtor** on the opening of your new office! The new office is located at 1715 W Trenton Rd Ste. 202 Edinburg, TX. Jaime Lee Gonzalez is a full-service real estate expert with 21 years of customer service experience. Jaime specializes in the Rio Grande Valley real estate market but serves clients throughout Texas.
For more information visit **https://www.jaimeleegonzalez.com/**

Edinburg Chamber Events




Join Us For A
Ribbon cutting!
Thursday | 18 August | 4:30 PM
Treviño Law Firm, PLLC
4435 S. Jackson Rd Ste B
Edinburg, TX 78539
(956) 242-4171
R.S.V.P. by 08/15/22

AVANTI
WEST

Avanti Communities
CommunityBank of Texas
Madhouse Development Services
RBC Capital Markets
are pleased to announce the

Avanti West Apartments
Grand Opening Ceremony

Please join us for coffee and treats
in celebration of the grand opening of our
beautiful, new apartment community.

Wednesday, August 24th, 2022 at 9:30 a.m.

The Clubhouse at Avanti West
4701 S. McColl Road
Edinburg, Texas 78539

Kindly RSVP
https://pp.events/aj2qDWbq







EDINBURG
CHAMBER OF COMMERCE

90TH ANNUAL
INSTALLATION & AWARDS BANQUET
CASINO NIGHT

WEDNESDAY, OCTOBER 5, 2022 | 6:30 P.M.
EDINBURG CONFRENCE CENTER AT RENAISSANCE

Join us as we celebrate
A YEAR OF ACCOMPLISHMENTS AND HONOR



MARIO LIZCANO
2022 - 2023 PRESIDENT
OF THE BOARD



MICHEAL J. WILLIAMSON
IMMEDIATE PAST PRESIDENT

MAN & WOMAN OF THE YEAR NOMINATIONS NOW OPEN
FOR MORE INFORMATION: (956) 383-4974 | WWW.EDINBURG.COM

Learn More

Nomination Form

Redes Sociales para Pequeñas Empresas: Consejos y Tendencias para 2022



RSVP Now

August 18: Email Marketing Strategies to Propel Your Business Growth

Research says that for every $1 spent on email marketing, there is an average $44 return on investment. You must implement the right strategy if your business wants to generate similar results.
In this webinar, expert presenter Patty Ross will show you the fundamentals and the advanced techniques of email marketing that will help propel your email efforts into a positive return on investment.
In this webinar, you will learn:

- The 5 C's of email marketing
- What to look for when choosing an email platform for your business
- How to use a content calendar to plan your email campaigns

Register Now

Member & Community News

NOW OPEN



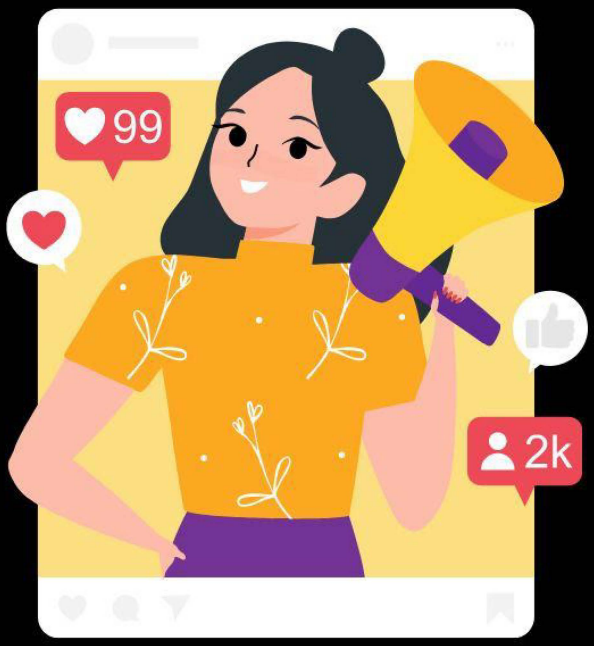
First 200 Tenants entered to win 4 Mid-Court tickets to a Texas NBA game for the 2022-2023 season!
Winner chosen 8/31/2022

SOCIETY 204 | A Coworking Community

Intentionally Influenced

Branding & Marketing With Purpose

Wednesday, September 7, 2022
9:30 AM





OUR MISSION:
Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us
Address: 602 W. University Dr. Edinburg, TX
Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



Edinburg Chamber Now Accepting 2022 Man & Woman of the Year Nominations

The Edinburg Chamber of Commerce is pleased to announce it is now accepting nominations for the highly anticipated 2022 Man & Woman of the Year Award. **The winners will be recognized at the 90th Annual Installation & Awards Banquet set for Wednesday, November 16, 2022.**
Each year the Edinburg Chamber organizes a committee that will appoint a man and a woman as the award winners. The selected individuals must excel in professional and civic commitment within the community of Edinburg.

The chamber encourages its community to participate by nominating someone who fits the following criteria:

- Has provided valuable service by devoting time and energy to improving the quality of life for others in the community in the way of volunteerism.
- Has demonstrated a commitment to his/her community by sharing of time and talent in ways that benefit the community or individuals within it.
- Has demonstrated exceptional personal commitment to civic endeavors outside of professional obligations.
- Has demonstrated community service in civic or service organizations, non-profit boards, religious groups or other involvements, such as merchants' associations, chamber of commerce or educational activities.

All nominees must be Edinburg residents, own a business in Edinburg, or work in Edinburg. Nominations must be received no later than Monday, September 19, 2022, and must be accompanied by a resume. Nominations will not be accepted after that date.

Edinburg Chamber Host First South Texas Builders Expo



The Edinburg Chamber hosted its first South Texas Builders Expo on August 20-21.
Over 40 leading experts in the construction industry gathered at the Edinburg Conference Center at Renaissance to address community members in the home building market.

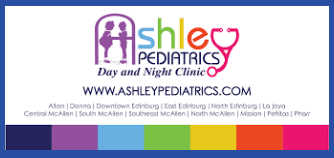
The Edinburg Chamber would like to thank Floor & Decor for presenting this years event.

Those interested in participating can pick up a nomination form at the Edinburg Chamber of Commerce, 602 W. University Dr., or visit www.edinburg.com. Please mail nominations to the Edinburg Chamber of Commerce Attention: Selection Committee, 602 W. University Drive, Edinburg, TX 78539, or deliver them to the chamber office.

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974.

Nomination Form

Congratulations Member of the Month: Ashley Pediatrics



Congratulations Trevino Law Firm,PLLC!



Congratulations **Treviño Law Firm, PLLC** on the opening of your new law firm!
The opening of Treviño Law Firm's office is the result of Nelda Treviño's dedication to hard work and commitment to client-centric services, giving all clients a voice. Located on 4435 S Jackson Rd Ste B Edinburg, TX 78539
Learn how Nelda Trevino can help you at **http://ow.ly/w44Q50KnZIm**

Just A Closet Opens Edinburg Location!



Congratulations Just A Closet - Edinburg on the opening of your first Edinburg location!
Conveniently located on the corner of Canton & Sugar Rd. Just A Closet is a full-service self-storage management company. The storage facilities offers units of all sizes to accommodate your needs.
Learn more now: **http://ow.ly/VFHw50KnfIP**

Edinburg Chamber Events

AVANTI
WEST

Avanti Communities
CommunityBank of Texas
Madhouse Development Services
RBC Capital Markets
are pleased to announce the

Avanti West Apartments
Grand Opening Ceremony

Please join us for coffee and treats
in celebration of the grand opening of our
beautiful, new apartment community.

Wednesday, August 24th, 2022 at 9:30 a.m.

The Clubhouse at Avanti West
4701 S. McColl Road
Edinburg, Texas 78539

Kindly RSVP
https://pp.events/aj2qDWbq







EDINBURG

JOIN US FOR A

RIBBON Cutting

Faithful Eyes Boutique

HONORING:

FAITHFUL EYES BOUTIQUE
1124 N. CLOSNER BLVD, EDINBURG, TX 78541
WEDNESDAY, AUGUST 31, 2022 AT 3 P.M.


FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES
OCT.
15th
TICKET LOCATIONS: UNIVERSITY DRAFTHOUSE (EDINBURG & MCALLEN) BOOT JACK & TOP BOX

EDINBURG
CHAMBER OF COMMERCE

90TH ANNUAL
INSTALLATION & AWARDS BANQUET
CASINO NIGHT

WEDNESDAY, NOVEMBER 16, 2022 | 6:30 P.M.
EDINBURG CONFRENCE CENTER AT RENAISSANCE

Join us as we celebrate
A YEAR OF ACCOMPLISHMENTS AND HONOR



MARIO LIZCANO
2022 - 2023 PRESIDENT
OF THE BOARD

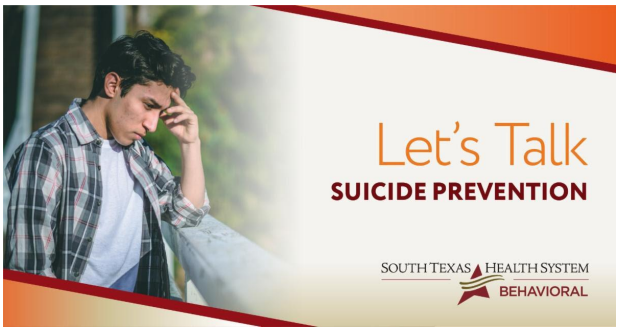


MICHEAL J. WILLIAMSON
IMMEDIATE PAST PRESIDENT

MAN & WOMAN OF THE YEAR NOMINATIONS NOW OPEN
FOR MORE INFORMATION: (956) 383-4974 | WWW.EDINBURG.COM

Learn More

Member & Community News



Let's Talk Suicide Prevention

Suicide is the second leading cause of death for young people, according to the National Alliance on Mental Illness. A teen or young adult dies by suicide every hour and a half. And for every death, there are 15–25 times as many attempts. So how do you know if someone is at risk? What should you do if you think someone may be having suicidal thoughts?
To kick off National Suicide Prevention Month, South Texas Health System Behavioral will dedicate its latest Let's Talk Mental Health webinar to this important topic. Led by Linda Cantu, the director of the Assessment & Referral Department at STHS Behavioral, the online seminar is dedicated to helping break the stigma around mental health.
Zoom Webinar ID: 950 0674 0507
Passcode: 845947
Free Event, Ages 10+

Congratulations Letty Leija!

We want to congratulate and acknowledge Letty Leija, Director of Library & Cultural Arts, for her 30th anniversary with the city of Edinburg. We appreciate her commitment and efforts to make a difference in our community. Thank you, Ms. Leija!





CMG Home Loans' Dave Herbst presents the revolutionary All In One Loan™.

ALL IN ONE™ LOAN

What if there was a mortgage solution that could help clients eliminate tens or possibly hundreds of thousands of dollars in excessive mortgage interest payments and free up income dollars that can then be put to use in other ways?

WHEN:
Thursday, August 25th
Presentation 10:00 - 11:30AM

WHERE:
McAllen Convention Center
700 Convention Center Blvd.
Room 102 McAllen, TX 78501

WE WILL DISCUSS:

- The possibility of securing a mortgage-free retirement
- Integration of borrowing and banking into one dynamic financial instrument
- The potential of building equity faster
- The opportunity to accelerate payoff of the loan through rental income
- How principal is paid down first and mortgage interest is calculated after



Dave Herbst
VP, AIO Finance
O: (925) 983-3116
M: (402) 219-1502
E: dherbst@cmgfi.com



Ricardo Torres
Area Sales Manager
NMLS# 255493
P: (956) 271-0586
E: rtorres@cmgfi.com

Register Now

WWW.ALLINONELOAN.COM
200 South Sugar Road Suite 1,
Edinburg, TX 78539

CMG HOME LOANS · StateFarm · Edwards Abstract and Title Co.

CMG Home Loans is a registered trade name of CMG Mortgage, Inc., NMLS# 1820 in most, but not all states. CMG Mortgage, Inc. is an equal housing lender, Registered Mortgage Banker with the Texas Department of Savings and Mortgage Lending. To verify our complete list of state licenses, please visit www.cmgfi.com/corporate/licensing and www.nmlsconsumeraccess.org.

NMLS# 1820


Sugarbear
Entertainment LLC
AMERICAN LEGION
PRESENT
CHENTE BARRERA & SUGARBEAR
BIRTHDAY BASH DANCE
August 27, 2022
AMERICAN LEGION POST 408
4605 S CLOSNER BLVD
EDINBURG TEXAS 78539
DOORS OPEN@ 7 PM
DANCE FROM
8 PM TO 12 AM
GRAMMY AWARD WINNE
Chente
BARRERA
Y TACONAZO
IN SUPPORT OF RESTORING
THE AMERICAN LEGION
POST 408
$ 10 PRE-SALE
$ 15 @ DOOR
PEYOTE
HILL
PROUD SPONSORS
HECTOR BUSTOS
ANDRE
MALDONADO


THE CITY OF
Edinburg
PARKS & RECREATION
COMMUNITY
GARAGE
SALE
Saturday September 3rd, 2022 @ 8 AM
Edinburg Parks & Recreation Center
315 E. Mark S Pena Dr
Free registration for first 40 Vendors!
No entry fee.
Families welcome!
FOR MORE INFO CALL 956-381-5631


SOCIETY
204
A
COWORKING
COMMUNITY
Intentionally
Influenced
Branding & Marketing
With Purpose
Wednesday, September 7, 2022
9:30 AM
99
2k


RGV FC
TOROS
$5 TICKET
Special
$5 TICKETS $2 BEERS $2 HOT DOGS
NEW MEXICO
UNITED
SATURDAY
SEPT 10
SWITCHBACKS
SATURDAY
SEPT 17



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Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us
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Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



Leadership Edinburg: Now Accepting Candidate Applications



The Leadership Edinburg Steering Committee is now accepting candidate applications for LE Class XXXIV.

State of Education Luncheon To Be Held On Aug 9.



The Edinburg Chamber of Commerce will be hosting its quarterly Public Affairs Luncheon on Tuesday, August 9, 2022 at the Region One Service Center, 1900 W. Schunior St. from 11:30 A.M. – 1 P.M.

The luncheon's topic will be the "State of Our Education " where attendees will learn about the advancements and

If you or someone you know is interested in applying to the program please

View Application

challenges facing Edinburg's educational institutions. Featured panelists include UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas, and State Senator Juan "Chuy" Hinojosa. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session. The session will be moderated by Veronica Gonzales, UTRGV Senior V.P. of Governmental and Community Relations.

RESERVE YOUR SEAT TODAY!

Individual tickets and tables of (8) are available for purchase by contacting the Edinburg Chamber of Commerce at (956) 383-4974.

Thank You Public Affairs Luncheon Sponsors!

EDINBURG CHAMBER OF COMMERCE

THE CITY OF Edinburg

UTRGV™

Pathfinder Public Affairs

TEXAS REGIONAL BANK
The people you know.™

Texas Gas Service®
A Division of ONE Gas

For sponsorship information please call (956) 383-4974 or email information@edinburg.com



South Texas Builders Expo To Be Held In Edinburg, TX

The Edinburg Chamber of Commerce and South Texas Builders Alliance has announced their

inaugural South Texas Builders Expo. The highly anticipated expo will be held on Saturday, August 20, 2022, and Sunday, August 21, 2022, at the Edinburg Conference Center at Renaissance, 118 Paseo Del Prado, Edinburg, TX.

The South Texas Builders Expo will host the region's top exhibitors in homebuilding products, service solutions, and up-to-date technology.

This event comes in light of the city of Edinburg's recent reported population growth. The event organizers detailed, “The City of Edinburg has the highest number of residential permits in Hidalgo County. We want to ensure citizens make informed consumer decisions as well as learn what the city of Edinburg has to offer,” said Ronnie Larralde, Executive Director of the Edinburg Chamber of Commerce.



In 2021, the City of Edinburg's population increased by 33% since the 2010 U.S. Census. Edinburg’s growth has ranked the city as the 11th fastest growing city in the United States and ranked 6th in the State of Texas.

Entrance to the two-day expo will be FREE. Attendees will have the opportunity to meet hundreds of builders from the industry's top companies. As well as view hundreds of products & services on display.

Limited exhibitor booths and sponsorship opportunities are available by contacting the Edinburg Chamber of Commerce at (956) 383-4974 or email information@edinburg.com.

For more information on the South Texas Builders Expo please visit www.edinburg.com.

Edinburg Chamber Executive Director Attends Association of Chamber of Commerce Executives Conference



Edinburg Chamber Welcomes Elite Fitness



Welcome to the Edinburg Chamber Elite Fitness! Elite Fitness offers personal training services to help you achieve your fitness

Our Executive Director, Ronnie Larralde spent the week in Indianapolis at the annual Association of Chamber of Commerce Executives conference. The Rio Grande Valley along with many Texas Executives were well represented at the conference. The conference gave insight on member services and community engagement. We can't wait to implement some of the ideas and strategies to help our business community. We want to give a big thanks to the Indy Chamber for their gracious welcome.

goals. Their certified trainers accommodate to your physical capabilities and are available at your discretion.
Training is available by appointment only by calling (956) 650-2649.

WELCOME NEW MEMBERS

Faithful Eyes Boutique

FAITHFUL EYES BOUTIQUE
1124 N. CLOSNER BLVD
EDINBURG, TX 78541

JUSTACLOSET SELF STORAGE®

JUST A CLOSET - EDINBURG
2617 S. SUGAR RD.
EDINBURG, TX 78539

Mr. Mortgage
Let's Bring You Home

MR. MORTGAGE
1715 W. TRENTON RD. STE 203
EDINBURG, TX 78539

JAIME LEE GONZALEZ TEAM REALTOR®

THE JAIME LEE GONZALES REALTOR TEAM
1715 W. TRENTON RD.
EDINBURG, TX 78539

EDINBURG CHAMBER OF COMMERCE

We thank you for your support!

FOR MORE INFORMATION ON MEMBERSHIP EMAIL:
MEMBERSHIP@EDINBURG.COM

Edinburg Chamber Events


EDINBURG
JOIN US FOR A JOINT
RIBBON
Cutting
Mr. Mortgage
Let's Bring You Home
JAIME LEE GONZALEZ REALTOR
TEAM
MR. MORTGAGE & JAIME LEE GONZALEZ REALTOR
1715 W TRENTON RD, EDINBURG, TX 78539
THURSDAY, AUGUST 11, 2022 AT 4 P.M.


LIFELINE
PHARMACY
"DOING WELL BY DOING GOOD"
ANNIVERSARY CELEBRATIONS
2nd
ANNIVERSARY
You're Invited!
AUGUST 3RD 2022
12:00 PM - 2:00 PM

Webinars

Your Marketing Roadmap - Content, Publicity and Personal Branding

Join SCORE and small business expert and entrepreneur Ramon Ray for part 3 of our 4 part series. We'll take you through the ultimate marketing essentials you will need for your business to be a success.

Workshop 3: Content, Publicity and Personal Branding.

Ramon will show you how to integrate content marketing, publicity and personal branding to grow your business. You'll see how you can leverage these three pillars in your marketing tool book.

In this webinar you will learn:

- How to use content to build trust with your audience.
- How to enhance the credibility of your brand using publicity.
- How to start and build a personal brand.
- Why a community of fans is often more important than a sale.

Register Now

How Employee Training Boosts the Bottom Line

This Webinar shows the link between structured training and increased profits, based on statistics and common sense. It also goes over how affordable training is possible for any small business budget.

Register Now

How to Grow Your Business & Keep .71 cents on Every Dollar

Our future is now! A view into the changing demands and values of employees and workers. The way we hire has changed forever and the restricted schedule of 9 to 5 is out! Pre-pandemic, remote work was already on the upswing. The technology of the last few decades has made remote work a reality for almost any type of white-collar job. And technology has made us more efficient and more productive in less time. Now, remote work is here to stay.

Register Now

Member & Community News

BACK-TO-SCHOOL Block Party



SATURDAY, AUGUST 6
5:30 – 8:30 P.M.

Come get school-ready with **South Texas Health System® Children's** at our Back-to-School Block Party – a can't-miss event for the whole family!

South Texas Health System Children's is helping kids get ready to go back to school with a fun-packed celebration that will include:

- Free school supplies (while supplies last)
- Games
- Complimentary snacks
- Health screenings for the whole family
- Community resources
- Local police department safety checks
- And more!

Mark your calendars now for our Back-to-School Block Party!

SATURDAY, AUGUST 6
5:30 – 8:30 P.M.
South Texas Health System Children's
1102 W. Trenton Rd. • Edinburg, TX 78539
Main Parking Lot

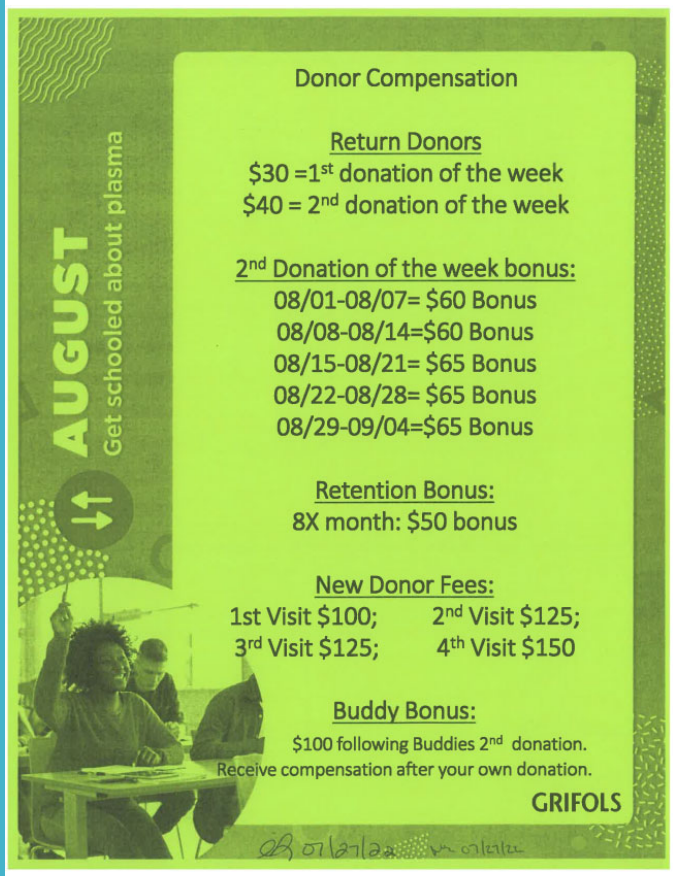
At South Texas Health System Children's, your child's health is our purpose. Learn more at southtexashealthsystemchildrens.com

SOUTH TEXAS® HEALTH SYSTEM CHILDREN'S

Physicians are independent practitioners who, with limited exceptions, are not employees or agents of South Texas Health System. The System shall not be liable for actions or treatments provided by physicians. For language assistance, disability accommodations and the nondiscrimination notice, visit our website. 221016048-1032518 6/22


THE CITY OF
Edinburg
POLICE DEPARTMENT
NNO
NATIONAL NIGHT OUT
2022
TUESDAY, AUG 2 • 6-10 PM
MUSIC
FOOD TRUCKS
CAR SHOW
ENTERTAINMENT
EDINBURG MUNICIPAL PARK
714 S RAUL LONGORIA RD.
FOR MORE INFO PLEASE CALL
(956) 513-2193 OR (956) 513-2209


COMMUNITY ELECTRONICS RECYCLING EVENT
HOSTED BY
Multiband Global
Magic Valley MVEC Electric Cooperative
Don't miss this opportunity to turn in your old personal or business electronic equipment – laptops, cell phones, batteries (see full list below). We will wipe them clean of all your personal data and recycle them free of charge.
Good for your security! Good for the environment!
MVEC Edinburg Office
2910 W. Monte Cristo, Edinburg, TX 78541
August 5 and 6
9:00 AM - 4:00 PM
Do Bring:
Computers and Peripherals
Desktop PCs / Laptops / Monitors
Keyboards / Mouses
Cables, speakers & accessories
Network devices / WiFi routers
Hard drives
Computer power supplies
Devices
Cell phones / Smartphones
Tablets
Personal digital assistants
Gaming devices
Cameras
TV/Cable Equipment
Cable Boxes (analog, digital, satellite)
Test equipment
Meters / Scopes
Televisions
DVD / Video players
Office and Telecom Equipment
Printers, scanners, copiers
Phones & communication devices
Cables, CDs & DVD media
Fax machines
Video & audio equipment
PBX systems
Projection equipment
Receivers & transmitters
Data Center Equipment
Servers
Power distribution units
Mainframe computer equipment
Motor generator sets
Server racks
Laboratory and Medical Equipment
Anesthesia units
Defibrillators
IV pumps
Spectrometers
Ultrasound equipment
Electronic and Industrial Scrap
Network switches
Solar panels
Battery backup systems
Stereo equipment
Security equipment
Game consoles
Don't Bring
Household appliances (blow dryers, toasters, stoves, etc)
PCB's (ballast, transformers, capacitors, etc.)
Explosives (ammunition, firearms)
Non-electronic scrap materials (tires, office waste, etc.)
Radioactive materials
Household hazardous materials (paints, oil, etc.)
Corrosives (car batteries)
Compressed gas cylinders
Refrigerant
Oil filters
Lead / lead-containing devices
Mercury switches/liquid mercury
Hazardous / contaminated medical equipment
For additional information, please contact:
Ronie Garza at rjgarza@magicvalley.coop


AUGUST
Get schooled about plasma
Donor Compensation
Return Donors
$30 =1st donation of the week
$40 = 2nd donation of the week
2nd Donation of the week bonus:
08/01-08/07= $60 Bonus
08/08-08/14=$60 Bonus
08/15-08/21= $65 Bonus
08/22-08/28= $65 Bonus
08/29-09/04=$65 Bonus
Retention Bonus:
8X month: $50 bonus
New Donor Fees:
1st Visit $100; 2nd Visit $125;
3rd Visit $125; 4th Visit $150
Buddy Bonus:
$100 following Buddies 2nd donation.
Receive compensation after your own donation.
GRIFOLS


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DRAFT HOUSE
BEER FEST
EDINBURG, TX
SAT. OCT. 15TH
FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES
EDINBURG
EDINBURG ARTS FOUNDATION
Glazer's Beer & Beverage
ALL PROCEEDS DONATED TO ART FOUNDATION AND EDINBURG CHAMBER OF COMMERCE







State of Our Education Luncheon To Be Held Aug 9.

The Edinburg Chamber of Commerce will be hosting its quarterly Public Affairs Luncheon on **Tuesday, August 9, 2022 at the Region One Service Center, 1900 W. Schunior St. from 11:30 A.M. – 1 P.M.**

The luncheon's topic will be the "State of Our Education " where attendees will learn about the advancements and challenges facing Edinburg's educational institutions. Featured panelists include, UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas and State Senator Juan "Chuy" Hinojosa. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session.

The session will be moderated by Veronica Gonzales, UTRGV Senior V.P. of Governmental and Community Relations.

Thank You Public Affairs Luncheon Sponsors!

For sponsorship information please call (956) 383-4974 or click the link below.

Sponsorship Information

RESERVE YOUR TABLE TODAY!
Individual tickets and tables of (7) are available for purchase by contacting the Edinburg Chamber of Commerce at (956) 383-4974. For sponsorship information please email information@edinburg.com.



South Texas Health System Patient Tower Now Open



Congratulations South Texas Health System on the opening of your new five-story patient tower and 25 year anniversary!

Lifeline Pharmacy Celebrates 3 Years In Business



We thank you for serving our RGV community for over 25 years. Wishing you much success!

Congratulations Lifeline Pharmacy on your 3 year business anniversary
Wishing you many more years of success!
Lifeline Pharmacy is located on 2500 W Trenton Rd, Edinburg, TX

Edinburg Chamber Events

EDINBURG CHAMBER
PUBLIC AFFAIRS LUNCHEON



TUESDAY
AUG. 9

Region One Service Center,
1900 W Schunior St, Edinburg,TX
11:30 A.M. - 1:00 P.M.

FEATURED PANELISTS:



Juan "Chuy" Hinojosa
State Senator



Dr. Guy Bailey
UTRGV President



Dr. Mario H. Salinas
ECISD Superintendent of Schools

TOPIC: STATE OF OUR EDUCATION

Learn about the advancements and challenges facing Edinburg's educational institutions. Senator Hinojosa who is active on the Standing Committee for Education will be on hand to address how the Texas Legislature can provide help ahead of the 2023 Legislative Session

MODERATED BY
VERONICA GONZALES
UTRGV Senior V.P. for Governmental and Community Relations

EDINBURG CHAMBER OF COMMERCE

RESERVE YOUR SEAT AT (956) 383-4974
MEMBER RATE | $350 TABLE - $40 INDIVIDUAL TICKET
NON-MEMBER RATE | $400 TABLE - $50 INDIVIDUAL TICKET

SPONSOR
Opportunities Available!
Call 956-383-4974 or emial
information@edinburg.com
WWW.EDINBURG.COM


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Mr. Mortgage
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JAIME LEE GONZALEZ
TEAM
REALTOR
MR. MORTGAGE & JAIME LEE GONZALEZ REALTOR
1715 W TRENTON RD, EDINBURG, TX 78539
THURSDAY, AUGUST 11, 2022 AT 4 P.M.


GREATER TEXAS
CREDIT UNION
PRESENTS
EDINBURG'S
GREATEST
DAY
RIBBON CUTTING
Friday, August 12th 2pm-4pm
COME CELEBRATE
OUR NEWLY REMODLED BRANCH!
REFRESHMENTS★CASH GIVEAWAY★GAMES
DOOR PRIZES★ON-SITE DJ★FACE PAINTING

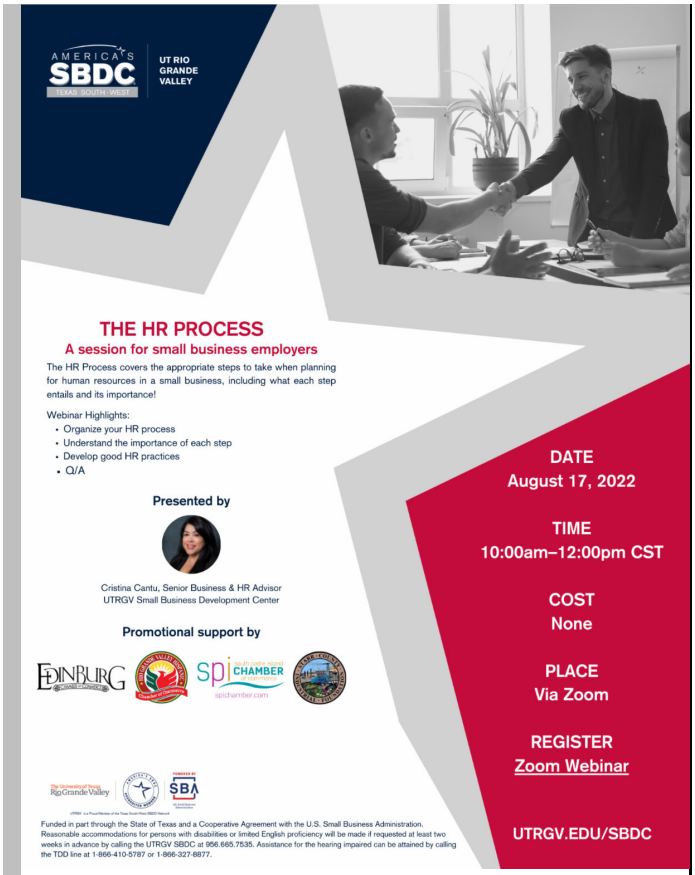

EDINBURG
JOIN US FOR A
RIBBON
Cutting
JUSTACLOSET
SELF STORAGE
JUST A CLOSET EDINBURG
2617 S SUGAR RD, EDINBURG, TX 78539
THURSDAY, AUGUST 18, 2022
10 A.M.



The HR Process Webinar

August 18: Email Marketing Strategies to Propel Your Business Growth

Research says that for every $1 spent on email marketing, there is an average $44 return on investment. You must implement the right strategy if your business wants to generate similar results.
In this webinar, expert presenter Patty Ross will show you the fundamentals and the advanced techniques of email marketing that will help propel your email efforts into a positive return on investment.



WEBINAR ALERT: August 17, 2022 from 10 A.M. - 12 P.M.
The HR Process covers the appropriate steps to take when planning for human resources in a small business, including what each step entails and its importance.

Register Now

In this webinar, you will learn:

- The 5 C's of email marketing
- What to look for when choosing an email platform for your business
- How to use a content calendar to plan your email campaigns

Register Now

Managing Your Business By The Numbers

Attend this insightful seminar, presented by Yusef Muhammad an Award Winning Business Executive. This intensive discussion will help you understand and use your company's financials to Manage Your Business By The Numbers. Learn how to get funded using alternative lending options including CDFI's, microloans, SBA's loan guarantee program, loan vs investment, venture capital, crowdfunding, and online lenders.

Register Now

SOUTH TEXAS BUILDERS EXPO 2022



AUGUST 20-21 2022

EDINBURG CONFERENCE CENTER AT RENAISSANCE
118 PASEO DEL PRADO, EDINBURG, TX 78539

FREE ADMISSION

EXHIBITOR BOOTHS AVAILABLE

Take advantage of two full days of visiting with the regions top exhibitors in homebuilding products, service solutions and up-to-date technology.

SATURDAY AUGUST 20
9 A.M. - 5 P.M.

SUNDAY AUGUST 21
12 P.M. - 5 P.M.

LEARN MORE

Contact us: 956-383-4974 for more information
Email: information@edinburg.com

BROUGHT TO YOU BY

EDINBURG CHAMBER OF COMMERCE

STBA
SOUTH TEXAS BUILDERS ALLIANCE

Member & Community News

ACTIVE EDINBURG

THE CITY OF Edinburg

TRIATHLON

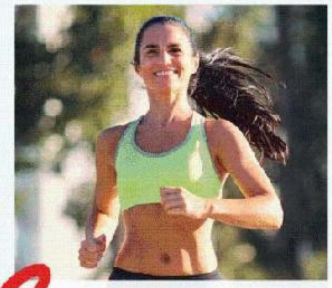
SECOND ANNUAL



1 CYCLING



2 SWIMMING



3 RUNNING



AUGUST 14 • 7:30 AM

EDINBURG PARKS & REC
315 MARK S. PEÑA DR

REGISTRATION PERIOD:

JULY 18 - AUG 11

PACKET PICK UP INFO:
SHIRT & BIB #

AUGUST 11 &12 • 8 AM - 7 PM
AUGUST 14 • ON SITE
EDINBURG PARKS & REC BUILDING

REGISTRATION FEE: $25

• TIMED RACE •

AGE DIVISION MEDALS TO ALL PARTICIPANTS

AGES	SWIM	BIKE	RUN
12 & UNDER	100 METERS	4.5 MILES	1.0 MILE
NOVICE 13 & UP	100 METERS	4.5 MILES	1.0 MILE
COMPETITIVE	200 METERS	9 MILES	2.0 MILES

MORE INFO CALL:
(956) 381-5631

REGISTER AT: ACTIVEEDINBURG.COM


UNIVERSITY
UD
DRAFT HOUSE
BEER FEST
EDINBURG, TX
SAT. OCT. 15TH
FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES



OUR MISSION:

Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us

Address: 602 W. University Dr. Edinburg, TX
Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



South Texas Builders Expo Happening This Weekend!



Join us for the inaugural South Texas Builders Expo! The highly anticipated expo will be held on Saturday, August 20, 2022, and Sunday, August 21, 2022, at the Edinburg Conference Center at Renaissance, 118 Paseo Del Prado, Edinburg, TX.

If you are thinking of purchasing a new home or maybe renovating and don't know where to get started, come down to the South Texas Builder's Expo!

The South Texas Builders Expo will host the region's top exhibitors in homebuilding products, service solutions, and up-to-date technology.

The event is proudly brought to you by the Edinburg Chamber of Commerce, South Texas Builders Alliance, and Floor & Decor.

Entrance to the two-day expo will be FREE. Attendees will have the opportunity to meet hundreds of builders from the industry's top companies. As well as view hundreds of products & services on display.

For more information contact the Edinburg Chamber of Commerce at (956) 383-4974.

FEATURED EXHBITORS

SOUTH TEXAS BUILDERS EXPO 2022

HOME BUILDERS
PAEZ FAMILY HOMES
ESPERANZA HOMES
GRAND HOMES
SERSA HOMES
CASA CORDOVA
CJE CONSTRUCTION
RUSHMORE CONSTRUCTION
33 CONSTRUCTION & ENERGY
RRR CONSTRUCTION
TREASURE BUILDERS
THE STRUCTURE TEAM
VILLANUEVA CONSTRUCTION

REAL ESTATE
JAIME LEE GONZALEZ REALTOR
YANETT RODRIGUEZ REAL ESTATE TEAM
RED DOOR REALTY
EXCELLENCE REAL ESTATE ADVISORS
THE FIRM
REMAX PLATINUM

MORTGAGE
GREATER STATE BANK
WILLOW BEND MORTGAGE
THRIVE MORTGAGE
VANTAGE BANK
MORTGAGE PROS
LONE STAR NATIONAL BANK
WALLSTREET WHOLESALE LENDER

TITLE COMPANY
VALLEY LAND TITLE
SIERRA TITLE

TECHNOLOGY
AT&T - FIBER EXECUTION
OLYMPIA INSURANCE SERVICES

SUPLIERS & MANUFACTURERS
FLOOR & DECOR
MCCOYS
INNOVATIVE BLOCK
COMANCHE CONSTRUCTION
CENTRAL MATERIALS
BUILD A BOX CONTAINERS
BOND & BOND AUCTIONEERS



SOUTH TEXAS BUILDERS EXPO 2022

AUGUST 20-21 2022

EDINBURG CONFERENCE CENTER AT RENAISSANCE
118 PASEO DEL PRADO, EDINBURG, TX 78539

FREE ADMISSION

Take advantage of two full days of visiting with the regions top exhibitors in homebuilding products, service solutions and up-to-date technology.

BROUGHT TO YOU BY

FLOOR & DECOR

EDINBURG CHAMBER OF COMMERCE

STBA SOUTH TEXAS BUILDERS ALLIANCE

SOUTH TEXAS BUILDERS EXPO 2022

SATURDAY AUGUST 20
9 A.M. - 5 P.M.

SUNDAY AUGUST 21
12 P.M. - 5 P.M.

LEARN MORE

Contact us: 956-383-4974 for more information
Email: information@edinburg.com

State of Education Luncheon Reflects on Educational Challenges

Over 240 attendees joined the Edinburg Chamber to hear an update on the



advancements and challenges facing Edinburg's educational institutions.
The panelist included: UTRGV President, Dr. Guy Bailey; Edinburg CISD Superintendent, Dr. Mario H. Salinas, and State Senator Juan “Chuy” Hinojosa. Some of the key issues addressed during the forum regarded safety, mental health, broadband, funding, and the opening of the new collegiate high school.

We would like to thank our State of Our Education sponsors for helping us bring critical information to our community. Our Public Affairs State of Our Education Luncheon is proudly brought to you by Edinburg CISD, City of Edinburg, UTRGV, Texas Gas Service, Region One Education Service Center, Pathfinder Public Affairs, Texas Regional Bank, Lone Star National Bank, Edwards Abstract, and Title Co, Raise Your Hands Texas, and DHR Health.

The forum is available on the Edinburg Chamber of Commerce Facebook page to view. For more information on upcoming events visit **www.edinburg.com**

Greater Texas Credit Union Remodels Edinburg Branch

Congratulations Greater Texas Credit Union on your remodeled Edinburg branch! The credit union celebrated the day with a ribbon cutting celebration with its customers. Attendees enjoyed music, entertainment, and food. Greater Texas Credit Union CEO Howard Baker stopped by for the celebration.
The branch is conveniently located on 416 S. Jackson Rd, Edinburg, TX stop on by!



Mr. Mortgage Opens New Office



Congratulations Jaime Lee Gonzalez



Congratulations **Mr. Mortgage** Sergio Melendez on the opening of your mortgage lending office! Mr. Mortgage makes the home loan process more than a transaction, it's a partnership. Mr. Mortgage partners with you to make sure every loan decision achieves your short-term needs on the way to your long-term goals.
The mortgage office is located at 1715 W Trenton Rd, Suite 203, Edinburg, TX
For more information call (956) 287-5626 or visit **https://www.mrmortgageus.com/**

Congratulations **Jaime Lee Gonzalez, Realtor** on the opening of your new office! The new office is located at 1715 W Trenton Rd Ste. 202 Edinburg, TX. Jaime Lee Gonzalez is a full-service real estate expert with 21 years of customer service experience. Jaime specializes in the Rio Grande Valley real estate market but serves clients throughout Texas.
For more information visit **https://www.jaimeleegonzalez.com/**

Edinburg Chamber Events




Join Us For A
Ribbon cutting!
Thursday | 18 August | 4:30 PM
Treviño Law Firm, PLLC
4435 S. Jackson Rd Ste B
Edinburg, TX 78539
(956) 242-4171
R.S.V.P. by 08/15/22

AVANTI
WEST

Avanti Communities
CommunityBank of Texas
Madhouse Development Services
RBC Capital Markets
are pleased to announce the

Avanti West Apartments
Grand Opening Ceremony

Please join us for coffee and treats
in celebration of the grand opening of our
beautiful, new apartment community.

Wednesday, August 24th, 2022 at 9:30 a.m.

The Clubhouse at Avanti West
4701 S. McColl Road
Edinburg, Texas 78539

Kindly RSVP
https://pp.events/aj2qDWbq







EDINBURG
CHAMBER OF COMMERCE

90TH ANNUAL
INSTALLATION & AWARDS BANQUET
CASINO NIGHT

WEDNESDAY, OCTOBER 5, 2022 | 6:30 P.M.
EDINBURG CONFRENCE CENTER AT RENAISSANCE

Join us as we celebrate
A YEAR OF ACCOMPLISHMENTS AND HONOR



MARIO LIZCANO
2022 - 2023 PRESIDENT
OF THE BOARD



MICHEAL J. WILLIAMSON
IMMEDIATE PAST PRESIDENT

MAN & WOMAN OF THE YEAR NOMINATIONS NOW OPEN
FOR MORE INFORMATION: (956) 383-4974 | WWW.EDINBURG.COM

Learn More

Nomination Form

Redes Sociales para Pequeñas Empresas: Consejos y Tendencias para 2022



RSVP Now

August 18: Email Marketing Strategies to Propel Your Business Growth

Research says that for every $1 spent on email marketing, there is an average $44 return on investment. You must implement the right strategy if your business wants to generate similar results.
In this webinar, expert presenter Patty Ross will show you the fundamentals and the advanced techniques of email marketing that will help propel your email efforts into a positive return on investment.
In this webinar, you will learn:

- The 5 C's of email marketing
- What to look for when choosing an email platform for your business
- How to use a content calendar to plan your email campaigns

Register Now

Member & Community News

NOW OPEN



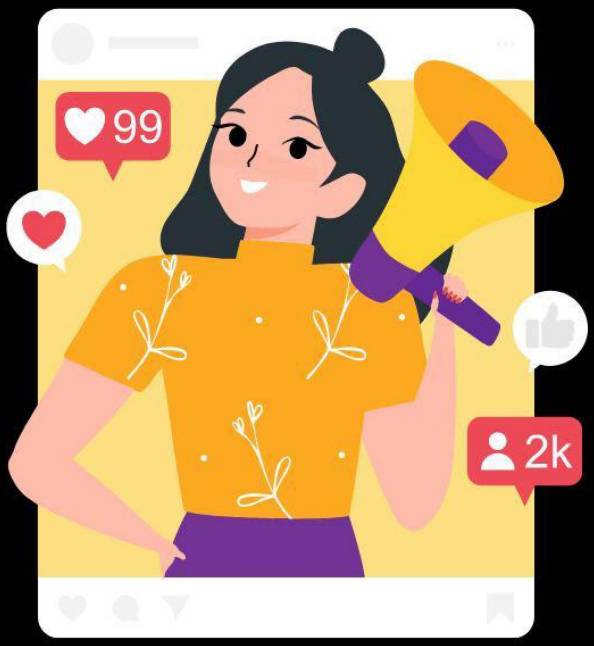
First 200 Tenants entered to win 4 Mid-Court tickets to a Texas NBA game for the 2022-2023 season!
Winner chosen 8/31/2022

SOCIETY 204 | A Coworking Community

Intentionally Influenced

Branding & Marketing With Purpose

Wednesday, September 7, 2022
9:30 AM





OUR MISSION:
Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us
Address: 602 W. University Dr. Edinburg, TX
Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



Edinburg Chamber Now Accepting 2022 Man & Woman of the Year Nominations

The Edinburg Chamber of Commerce is pleased to announce it is now accepting nominations for the highly anticipated 2022 Man & Woman of the Year Award. **The winners will be recognized at the 90th Annual Installation & Awards Banquet set for Wednesday, November 16, 2022.**
Each year the Edinburg Chamber organizes a committee that will appoint a man and a woman as the award winners. The selected individuals must excel in professional and civic commitment within the community of Edinburg.

The chamber encourages its community to participate by nominating someone who fits the following criteria:

- Has provided valuable service by devoting time and energy to improving the quality of life for others in the community in the way of volunteerism.
- Has demonstrated a commitment to his/her community by sharing of time and talent in ways that benefit the community or individuals within it.
- Has demonstrated exceptional personal commitment to civic endeavors outside of professional obligations.
- Has demonstrated community service in civic or service organizations, non-profit boards, religious groups or other involvements, such as merchants' associations, chamber of commerce or educational activities.

All nominees must be Edinburg residents, own a business in Edinburg, or work in Edinburg. Nominations must be received no later than Monday, September 19, 2022, and must be accompanied by a resume. Nominations will not be accepted after that date.

Edinburg Chamber Host First South Texas Builders Expo



The Edinburg Chamber hosted its first South Texas Builders Expo on August 20-21.
Over 40 leading experts in the construction industry gathered at the Edinburg Conference Center at Renaissance to address community members in the home building market.

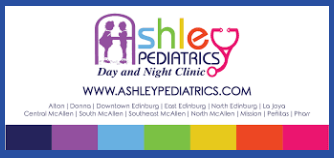
The Edinburg Chamber would like to thank Floor & Decor for presenting this years event.

Those interested in participating can pick up a nomination form at the Edinburg Chamber of Commerce, 602 W. University Dr., or visit www.edinburg.com. Please mail nominations to the Edinburg Chamber of Commerce Attention: Selection Committee, 602 W. University Drive, Edinburg, TX 78539, or deliver them to the chamber office.

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974.

Nomination Form

Congratulations Member of the Month: Ashley Pediatrics



Congratulations Trevino Law Firm,PLLC!



Congratulations **Treviño Law Firm, PLLC** on the opening of your new law firm!
The opening of Treviño Law Firm's office is the result of Nelda Treviño's dedication to hard work and commitment to client-centric services, giving all clients a voice. Located on 4435 S Jackson Rd Ste B Edinburg, TX 78539
Learn how Nelda Trevino can help you at **http://ow.ly/w44Q50KnZIm**

Just A Closet Opens Edinburg Location!



Congratulations Just A Closet - Edinburg on the opening of your first Edinburg location!
Conveniently located on the corner of Canton & Sugar Rd. Just A Closet is a full-service self-storage management company. The storage facilities offers units of all sizes to accommodate your needs.
Learn more now: **http://ow.ly/VFHw50KnfIP**

Edinburg Chamber Events

AVANTI
WEST

Avanti Communities
CommunityBank of Texas
Madhouse Development Services
RBC Capital Markets
are pleased to announce the

Avanti West Apartments
Grand Opening Ceremony

Please join us for coffee and treats
in celebration of the grand opening of our
beautiful, new apartment community.

Wednesday, August 24th, 2022 at 9:30 a.m.

The Clubhouse at Avanti West
4701 S. McColl Road
Edinburg, Texas 78539

Kindly RSVP
https://pp.events/aj2qDWbq







EDINBURG

JOIN US FOR A

RIBBON Cutting

Faithful Eyes Boutique

HONORING:

FAITHFUL EYES BOUTIQUE
1124 N. CLOSNER BLVD, EDINBURG, TX 78541
WEDNESDAY, AUGUST 31, 2022 AT 3 P.M.


FOOD TRUCK PARK • 201 N. 7TH STREET • EDINBURG
6:30PM- 10:30PM
PRESELL $60 • DOOR $75
UNIVERSITYDRAFTHOUSEBEERFEST.COM
BEER • FOOD • MUSIC • GAMES
OCT.
15th
TICKET LOCATIONS: UNIVERSITY DRAFTHOUSE (EDINBURG & MCALLEN) BOOT JACK & TOP BOX

EDINBURG
CHAMBER OF COMMERCE

90TH ANNUAL
INSTALLATION & AWARDS BANQUET
CASINO NIGHT

WEDNESDAY, NOVEMBER 16, 2022 | 6:30 P.M.
EDINBURG CONFRENCE CENTER AT RENAISSANCE

Join us as we celebrate

A YEAR OF ACCOMPLISHMENTS AND HONOR



MARIO LIZCANO
2022 - 2023 PRESIDENT
OF THE BOARD

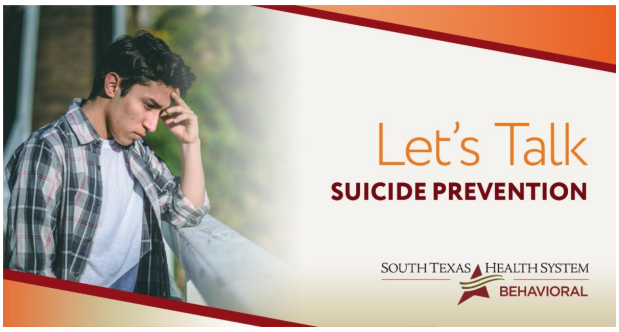


MICHEAL J. WILLIAMSON
IMMEDIATE PAST PRESIDENT

MAN & WOMAN OF THE YEAR NOMINATIONS NOW OPEN
FOR MORE INFORMATION: (956) 383-4974 | WWW.EDINBURG.COM

Learn More

Member & Community News



Let's Talk Suicide Prevention

Suicide is the second leading cause of death for young people, according to the National Alliance on Mental Illness. A teen or young adult dies by suicide every hour and a half. And for every death, there are 15–25 times as many attempts. So how do you know if someone is at risk? What should you do if you think someone may be having suicidal thoughts?
To kick off National Suicide Prevention Month, South Texas Health System Behavioral will dedicate its latest Let's Talk Mental Health webinar to this important topic. Led by Linda Cantu, the director of the Assessment & Referral Department at STHS Behavioral, the online seminar is dedicated to helping break the stigma around mental health.
Zoom Webinar ID: 950 0674 0507
Passcode: 845947
Free Event, Ages 10+

Congratulations Letty Leija!

We want to congratulate and acknowledge Letty Leija, Director of Library & Cultural Arts, for her 30th anniversary with the city of Edinburg. We appreciate her commitment and efforts to make a difference in our community. Thank you, Ms. Leija!





CMG Home Loans' Dave Herbst presents the revolutionary All In One Loan™.

ALL IN ONE™ LOAN

What if there was a mortgage solution that could help clients eliminate tens or possibly hundreds of thousands of dollars in excessive mortgage interest payments and free up income dollars that can then be put to use in other ways?

WHEN:
Thursday, August 25th
Presentation 10:00 - 11:30AM

WHERE:
McAllen Convention Center
700 Convention Center Blvd.
Room 102 McAllen, TX 78501

WE WILL DISCUSS:

- The possibility of securing a mortgage-free retirement
- Integration of borrowing and banking into one dynamic financial instrument
- The potential of building equity faster
- The opportunity to accelerate payoff of the loan through rental income
- How principal is paid down first and mortgage interest is calculated after



Dave Herbst
VP, AIO Finance
O: (925) 983-3116
M: (402) 219-1502
E: dherbst@cmgfi.com



Ricardo Torres
Area Sales Manager
NMLS# 255493
P: (956) 271-0586
E: rtorres@cmgfi.com

Register Now

WWW.ALLINONELOAN.COM
200 South Sugar Road Suite 1,
Edinburg, TX 78539

CMG HOME LOANS · StateFarm · Edwards Abstract and Title Co.

CMG Home Loans is a registered trade name of CMG Mortgage, Inc., NMLS# 1820 in most, but not all states. CMG Mortgage, Inc. is an equal housing lender, Registered Mortgage Banker with the Texas Department of Savings and Mortgage Lending. To verify our complete list of state licenses, please visit www.cmgfi.com/corporate/licensing and www.nmlsconsumeraccess.org.

NMLS# 1820


Sugarbear
Entertainment LLC
AMERICAN LEGION
PRESENT
CHENTE BARRERA & SUGARBEAR
BIRTHDAY BASH DANCE
August 27, 2022
AMERICAN LEGION POST 408
4605 S CLOSNER BLVD
EDINBURG TEXAS 78539
DOORS OPEN@ 7 PM
DANCE FROM
8 PM TO 12 AM
GRAMMY AWARD WINNER
Chente Barrera
Y TACONAZO
IN SUPPORT OF RESTORING
THE AMERICAN LEGION
POST 408
$ 10 PRE-SALE
$ 15 @ DOOR
PEYOTE HILL
PROUD SPONSORS
HECTOR BUSTOS
ANDRE MALDONADO


THE CITY OF
Edinburg
PARKS & RECREATION
COMMUNITY
GARAGE
SALE
Saturday September 3rd, 2022 @ 8 AM
Edinburg Parks & Recreation Center
315 E. Mark S Pena Dr
Free registration for first 40 Vendors!
No entry fee.
Families welcome!
FOR MORE INFO CALL 956-381-5631


SOCIETY 204
A COWORKING COMMUNITY
Intentionally
Influenced
Branding & Marketing
With Purpose
Wednesday, September 7, 2022
9:30 AM
99
2k


RGV FC
TOROS
$5 TICKET
Special
$5 TICKETS $2 BEERS $2 HOT DOGS
NEW MEXICO
UNITED
SATURDAY
SEPT 10
SWITCHBACKS
SATURDAY
SEPT 17



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Email : information@edinburg.com
Call : 956-383-4974

EDINBURG CHAMBER OF COMMERCE

EDINBURG CHAMBER FYI

NEWS & UPCOMING EVENTS



Congratulations August Member of the Month Ashley Pediatrics Day and Night Clinics



The Edinburg Chamber of Commerce is proud to announce Ashley Pediatrics Day and Night Clinics as its August 2022 Member of the Month.
Ashley Pediatrics Day and Night Clinics is a multi-generational owned and operated children's practice. With over 13 locations throughout the Rio Grande Valley, Ashley Pediatrics has provided healthcare needs to thousands of children.
Dr. Sarojini Gurusamy Bose has been the proud physician, founder, and owner of Ashley Pediatrics for 19 years.
With the leadership of Dr. Bose, the practice has continued to provide quality-of-life events such as the Annual Back to School Bash. For over 5 years Dr. Bose has provided thousands of children with medical care, school supplies, and even haircuts to prepare for the incoming school year. All at no cost to the Rio Grande Valley community.
The Edinburg Chamber is proud to have a generous business member in its community and congratulates Ashley Pediatrics Day & Night clinics for its continued achievements. For more information please visit **https://ashleypediatrics.com/**

Edinburg Chamber Now Accepting 2022 Man & Woman of the Year Nominations



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- Has demonstrated community service in civic or service organizations, non-profit boards, religious groups or other involvements, such as merchants' associations, chamber of commerce or educational activities.

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For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974.

Nomination Form

Avanti West Apartments Now Open!



Congratulations Avanti West Apartments on your Ribbon Cutting celebration!
Avanti West Apartments are located on 4701 S. McColl Rd, Edinburg, TX. These new spacious apartments offer great amenities such as a gym, pool, BBQ area, and much more. All at an affordable price ranging from $400-$900
Call (956) 297-1811 for more information!

Ed nb rg hamber Events




Grifols
Biomat, USA
celebrates
8 YEAR ANNIVERSY
RIBBON CUTTING CEREMONY
SEPT 8TH 2022
3:00 PM
@GRIFOLS PLASMA CENTER (956) 287-0365
209 S JACKSON RD, EDINBURG TX 78539





Sponsorship

Sponsorship Form

Member & Community News

4D Baby Ultrasound Studio Special!

Labor Day Special at **4D Baby Ultrasound Studio** will be available next week!
$99 What a Blessing Package (originally priced at $120)
Includes…
15-20 minutes (20-39 Weeks)
3D/4D/HD Live
Gender Optional
Three Printed Images
Images and videos are sent directly to your phone for easy sharing
Valid September 3 & 5 $25 deposit required upon booking
Book online at **4dbabyultrasoundstudio.com** or by calling (956) 515-2060









Spotlight exhibit to feature traditional kitchen recipes

To commemorate a vital part of regional community culture, the Museum of South Texas History presents “En La Cocina,” a spotlight exhibit opening Tuesday, Sept. 13, in the Museum Store Arcade.

A home kitchen in borderlands culture is where families gather to visit with family and friends, sometimes creating an assembly line to make tamales, sort beans, or simply to enjoy a cafecito and pan dulce. Food is central to these gatherings and feeding people is how those communities care about loved ones.

The exhibit will display everyday items familiar to many families on the borderlands: pots for steaming tamales, tortilla presses and aprons to name a few. Each item has a story to tell, which creates an opportunity for visitors to start a conversation about their own family traditions of using such kitchenware. Exhibit activities will feature filling out recipe cards, sorting dry beans on a tray and viewing cookbooks available for purchase at The Museum Store. Currently in stock is the museum’s “Heritage Cookbook,” a compilation of recipes from the South Texas community.

Visitors can also enjoy added benefits of this exhibit by attending the Sunday Speaker Series scheduled at 2 p.m. Sept. 25 featuring prominent cuisine artist Melissa Guerra.

Two Christmas-theme tutorial videos on tamales and pan de polvo will be published on YouTube and shared on the museum’s social media accounts so families can follow along at home.

“En La Cocina” is included in the museum’s regular admission fees. FRIENDS of MOSTHistory receive free admission as part of their FRIENDShip benefits. Bring the family or friends to celebrate what is prepared en la cocina.

For more information about “En La Cocina,” please call Exhibits & Collections Coordinator Melissa Peña at 956-383-6911 or send an email to **mjpena@mosthistory.org**.

SEPTEMBER

Get schooled about plasma



New Donors could potentially earn up to $475 for this month Call for more information (956) 287-0365.

All you need is:

-Provide a valid photo ID, proof of Social Security number and proof of current address

-Weigh at least 110lbs

-Be in good general health

-Ages between 19-69 years old

-Drink 4-6 twelve oz, bottles of water the night before

-Eat a healthy meal prior to donating

Address: 209 S. Jackson Rd, Edinburg, Tx 78539

GRIFOLS


DHRHealth
For You. For Life.
Pre-Hospital Medicine Conference
6.5
CAPCE Credits™
Saturday, September 24, 2022
8:00 AM - 4:30 PM
Edinburg Conference Center at Renaissance
118 Poseo Del Prado, Edinburg, TX
Tuition Fee: No fee
Scan this code to register.
Or call: (956) 362-3241
Course Description
Pre-hospital emergency medicine is ever changing and these changes have created gaps in knowledge of those involved in providing emergency care. We have designed the Pre-Hospital Medicine Conference to bridge these gaps and provide knowledge to the variety of caregivers that are exposed to pre-hospital and emergency care. The goal is to provide the learner with the latest evidence based practices that willlead the learner to make prompt decisions to impact the victims lives.
Learning Objectives
- Discuss the STEMI Recognition
- Discuss Pre-Hospital Stroke Assessment. Discuss Sepsis and its management
- Explain Mass Casualty Incidents and the vitalrole EMS provides in triaging, stabilizing, and transporting victims of a disaster
- Discuss and Demonstrate Difficult Airways
Target Audience
- Pre-Hospital
- Paramedic
- EMS
- EMT
- Hospitalist
- Residents
- NP
- PA
- Emergency Department Physicians
- Those who have direct patient care
Faculty
- Dr. Olabiyi Akala
- Dr. Michael Menowsky
- Dr. Patricia Fernandez
- Dr. Carlos Ceron
- Ms. Sherri Abendroth
DHRHealth
For You. For Life.
(956) DOCTORS
DHRHealth.com


PATRIOT DAY OF REMEMBRANCE
9.11.01
Edinburg
9/11 MEMORIAL FUN RUN
2022
SATURDAY, SEPTEMBER 10 | 7:30 AM
RUN • WALK • HONOR
Registration Fee:
$15
REGISTRATION BEGINS: MONDAY, AUG. 22
PACKET PICK UP INFO: SEPT. 8 - 9 | 8 AM -6 PM
AT PARKS & REC BUILDING | 315 MARK S. PEÑA DR.
AND RACE DAY MORNING AT FIRE STATION #1
* AT 9:11 A.M. WE WILL HAVE A 911 YARD WALK IN SUPPORT OF OUR POLICE AND FIRE DEPARTMENT.
MORE INFO CALL:
(956) 381-5631
STARTING LINE: FIRE STATION #1
212 WEST MCINTYRE STREET
REGISTER AT: WWW.ACTIVEEDINBURG.COM


2nd Annual Edinburg Professional Firefighters Association Local 4873
IAFF
INTERNATIONAL ASSOCIATION
FIRE FIGHTERS
4873
SKEET SHOOT
TOURNAMENT
SAT. OCTOBER 29, 2022
El Dorado Sporting Clays - 281 Floral Rd Edinburg, TX
REGISTRATION - 8:30 AM
Safety Briefing - 9:15 am / Clay Fly - 9:30 am
SPONSORSHIP LEVELS
* PLATINUM $3,000 4 Teams, 3 Station Sponsor, Course Banner, Recognition Banner at Reg Table
* GOLD $2,000 3 Teams, 2 Station Sponsor, Recognition Banner at Reg Table
* SILVER $1,000 2 Teams, 1 Station Sponsor
* BRONZE $500 1 Team
* STATION SPONSOR $250 1 Station Sponsor
Checks payable to: Edinburg Professional Firefighters Association
SKEET SHOOT COMPETITION
3 Man Teams
60 Clays per Shooter
$500 per Team
2 Mulligans available @ $10 ea.
Annie Oakley Shoot Out ($20 cash)
Food & Drinks Provided
REGISTRATION
Team Sponsor
Team Name
Contact No.
Email
SHOOTING TEAM NAMES
1.
2.
3.
4.
PRIZES: 1st Place Team, High Shooter Overall & Lowest Scoring Team
CONTACTS: BRYAN MEDINA (956) 884-1374 ~ RAMIRO RODRIGUEZ (956) 378-5525



OUR MISSION:
Our Charge is to lead the effort in advancing commerce and the quality of life in Edinburg and the region. We will foster service, development, and growth by forging positive relationships, advocating volunteerism, and leadership development.

Contact Us
Address: 602 W. University Dr. Edinburg, TX
Email : information@edinburg.com
Call : 956-383-4974

MUSEUM OF SOUTH TEXAS HISTORY

September 2023 report

From the Museum of South Texas History

To The City of Edinburg

Please find the report on work conducted by the museum during the month of August 2023. Thanks for your patience.

STAFF ACTIVITY FOR
SEPTEMBER 2023

COMMUNICATIONS

Submitted by Pamela Morales, Communications Officer

Summary (9/11/2023)
Communications Team is currently working on updating institutional archives (photos and videos), editing the new Culture Connect portal, updating BidPal for ¡Fandango! and creating graphics for small projects.

CEO

- Tech support for August Monthly Board Meeting
- Tech support for several committee meetings

Exhibits

- Promoted Hurricanes: Overcoming Catastrophe on social media
- Worked on graphics for Dr. Garcia's Gold exhibit
- Finalized social media graphics and newspaper ads for Dr. Garcia's Gold exhibit
- Ordered exterior signage for Dr. Garcia's Gold exhibit

Development

- Tech support for and attended ¡Fandango! meetings
- Updated design on BidPal homepage
- Finalized An Evening with FRIENDS postcard
- Ordered An Evening with FRIENDS postcard
- Finalized ¡Fandango! ads to rgVision and SOCIALIFE

Community Engagement

- Promoted and recorded Sunday Speaker Series on August 6 and August 20
- Tech support for Sunday Speaker Series August 6
- Took photographs and posted on social media of Sunday Speaker Series on August 20
- Posted photos of Community Learning Exchange on Facebook
- Created graphics for Community Learning Exchange materials

- Tech support for breakout sessions during Community Learning Exchange
- Created "Tracking Hurricanes with KRGV" green screen activity for Community Day Aug. 5
- Provided personnel and tech support for oral history booths during Community Day

Education

- Posted job opening for Education Program Coordinator on Facebook
- Coordinated puppet show at San Juan Memorial Library
- Coordinated puppet show at Palm View Branch Library in McAllen

Collections

- Sent email to Pages of the Past book club participants on update for 2024

Communications

- Attended Edinburg Tourism meeting at Edinburg Chamber of Commerce
- Attended Veterans Day Program Meeting at McAllen Public Library
- Finalized Community Service trifold
- Met with Magic Valley Coop to provide photos for yearly calendar
- Finalized and ordered BorderLines newsletter
- Training with CultureConnect to create advanced interaction (distance learning)
- Posted 2 press releases on website
- Live streamed Museum Pláticas on YouTube and Facebook on August 4, 2023, with William Mobley from TACC UT Austin
- Facebook viewership numbers (live and prerecorded): 379
- YouTube viewership numbers (live and prerecorded): 12

COMMUNITY ENGAGEMENT

Submitted by Pamela Morales, Communications Officer, August 2023

Summary (9/11/2023)

The team is working on finalizing details for Los Muertos Bailan, updating Ranch Fest details and updating activity storage area.

Sunday Speaker Series

Online Sunday Speaker Series presentation "Floods and Emergency Preparedness" with Gordon Wells, Ph.D. on August 6.

Sunday Speaker Series presentation "Los dichos o refranes en la imaginaria popular del noreste de México" with José María García Báez on August 20.

Community Learning Exchange

Hosted a day filled with group reflections on "Facing the Fury" video, creating an art project relating to hurricane preparedness. Group participants included Proyecto Juan Diego, Cameron County Emergency Management and TACC at UT Austin.

Community Day
Hosted a day filled with activities such as the green screen "Tracking Hurricanes with KRGV" and oral history booths to capture individual hurricane stories.

Día de los Muertos
Met with the City of Edinburg and confirmed that there will be another collaboration. Activities to feature museum stage, photo opportunities, sugar skull decorating, altar exhibit and mini altar contest.

Photo with Cowboy Santa

General Duties and Team Projects
Coordinated the production of a puppet show such as ordering supplies for an outreach in San Juan and Palm View Branch Library in McAllen.

COLLECTIONS REPORT
Submitted by Kelly Francis-Love, archivist; Melissa Peña, collections and exhibits officer; Luna Galvan, registrar; and Susie Mathews, collections assistant (pt) August 2023 for September 2023 board meeting.

Acquisitions and loans—working with collections
No new acquisitions were processed during the month of August. Staff has been working on processing large collections located in both archive/collection workrooms and focusing on other museum duties. The National Park Service of Palo Alto in Brownsville inquired about an item that was previously on loan with the museum in 1992. This inquiry was for inventory purposes on NPS's end and the paperwork for this completed loan has been updated and filed. The Bullock is currently discussing with MOSTH ways to best preserve and present a Casimiro Perez Alvarez loan item (the saddle) as the material is adjusting to the air quality of their exhibition hall during the loan period.

Interpretation—bringing the collections to life

Melissa has removed artifacts from collections storage for the Dr. Garcia's Gold exhibit and started mounting them for display. She will also be displaying the ledger book from archives.

Patrons and public--serving the community
Kelly and Luna assisted with Community Day. Kelly and Susie went on the Tropical Trails outing to Brownsville.

The patrons this month researched Sal del Rey and the history of water usage in the area.

Planning and progress—using best practices for continual improvement

Kelly has been working her way through the Ed Pease collection of produce labels as well as creating an exhibit for the upcoming Evening with Friends. Melissa, Kelly and Pam discussed possibly creating a traveling exhibit around the produce labels. Luna assisted a patron request to have digital access to a digital8 tape that contained information about the patron's experience during the Vietnam War. First steps to digitize analog media through broadcast/transfer programming were taken and successfully completed. This experience will serve as reference for future digitization processing as requests such as these will become more frequent in the future. Leather soap and conditioners were purchased so Melissa can start the process of cleaning and conditioning the saddles and other leather items.

Summary
During the month of August, staff was focused on catching up on preservation and processing. There was also a lot of focus on preparing for the Dr. Garcia's Gold exhibt.

Exhibits: Melissa Peña
Summary:
Installation of Dr. Garcia's Gold exhibit.
Exhibit Work:
The biggest project at the museum was "Dr. Garcia's Gold" exhibit. All of Melissa's regular work was put on hold to help the team finish that project up. She and a team of others were able to install the panels around the Cell Block gallery. These were very much like wallpaper and it was a two-man job. She also set up the exhibit cases that held the artifacts for the exhibit. There were several "little things" that needed to be done to wrap it up before the reception with FRIENDS.
Melissa also built a smaller exhibit in the foyer of the Cell Block gallery. This focused on the education of several of Dr. Garcia's family members. There is a wall panel for a photo opportunity.
Work on long-term exhibit updates will continue once this project is completed.

Education Program

August 11, First school tour
First tour for the 2023-24 school year

- Sidwell Friends School, a Quaker school from Washington D.C.
- A total of 16 junior & senior high school students and 2 teachers visited the museum

School Tours
Confirmed school contracts for 2023-24 school year

- McAllen ISD: first school scheduled for October
- Edinburg CISD: first middle school in October, first elementary until February 2024

Additional schools scheduled tours in anticipation for September

- Global Leadership Academy from San Benito CISD
- Treasure Hills Elementary from Harlingen CISD

Working on a more TEKS based school tour guides. With the arrival of 5th and 6th grade into the Edinburg CISD contract, a different approach to school tours will be needed. More activities can also fill the gap in parts of the tour that do not meet TEKS requirements.

Docents

Hired 3 new docents for the new school year

- David Mendiola Jr.
- Ashley Serrato
- Galilea Leal

New docents have all the material needed to work school tours. Will begin training as soon as the first school tour arrives in September.

DEVELOPMENT REPORT SUMMARY

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in August, past due from July and would be coming due in September.

As a result of FRIENDship initiatives: Star Lapsed Renewal Drive: 1 renewal Benefactor; Mid-Summer Evening with FRIENDS: 1 new Grandparents Plus; Evening with FRIENDS: 1 new Dual. Total of $360.

Rentals: There was one daytime rental.

¡Fandango!: ¡Fandango! …3,2,1 Blast-Off! is set for Saturday, October 7 with Juancarlo Rendon serving as committee chairman. Acquisitions and table sales were front and center.

An Evening with FRIENDS to preview the new temporary exhibit, Dr. Garcia's Gold, continued to evolve. The Hector and Gloria Lopez Foundation added guest reservations along with a growing group of FRIENDS who responded. Caterers and menu were confirmed. A growing guest list challenged staff to look at space limitations and think outside the box. A capacity control system was devised, and the use gallery theaters was explored to accommodate guest overflow for the presentation.

Grants Report: (reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)

Active Grants this month: 3; Cumulative active grant awards remaining, $42,500 (cash)

3. "Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network": The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the

Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at $2,500 per year. $2,500/0% (Per three years for a total of $7,500)

4. Elizabeth Huth Coates Charitable Foundation: A grant for $20,000 was awarded to help fund Dr. Garcia's Gold exhibit. This exhibit adds excitement to the history of South Texas and can change how we tell the story of the region. The San Diego Gold story is about a man who buried hundreds of gold coins that he owned under his house, fearing the federal government would take his gold as a result of a Depression-era law signed by President Roosevelt in 1933. Dr. Garcia's enigmatic presence and considerable activity as a philanthropist will change how the museum tells stories about South Texas. $20,000/75%

5. Planet Texas 2023: The Museum of South Texas History will participate in this year's Planet Texas 2050 activities. The museum's deliverables include engaging in the organizing and design process with local partners as well as with Planet Texas partners to plan the series of programs. The 2023 deliverables:

- Design a multimedia exhibit using oral history interviews, photos, music, video, and artifacts focused on hurricanes.
- Produce and stream live a Museum Pláticas either Thursday, August 3, 2023, or Friday, August 4, 2023, at the Museum of South Texas History and on Facebook and YouTube.
- Mini-Community Learning Exchange consisting of 8-16 community members will be hosted on Saturday, August 5, 2023.
- On Saturday, August 5, 2023, the team will set up "Tracking Hurricanes ON AIR" with a green screen and video equipment, which will be used to record and share short weather segments with visitors. Two local TV on-air talent will be asked to participate. During the same time, the team will manage two oral history booths featuring recording equipment, oral history release forms and an area to take portraits.
- A Sunday Speaker Series will be hosted on August 6, 2023 presenting and reflecting on the research and data science created through the Planet Texas/MOSTHistory partnership. $20,000/100%

6. Texas Travel Industry Recovery Grant Program: $20,000 (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer $180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery. $20,000; 100%

-

Grants Applications Not Awarded this Month

1. NEH Underground Railroad to South Texas: $57,954 This media development focuses on the Underground Railroad to South Texas, as it is narrated by family stories and supported by emerging historiographical scholarship. Those family narratives have been only dubiously accepted by historians and scholars. Recent scholarship by historians, biographers, anthropologists, geographers, and the Museum of South Texas History is expanding the historical inquiry through a series of research and public programs intended to enhance the understanding of this episode in American History. This history helps inform the historical issues of slavery, race, and identity as they relate to the Texas-Mexico borderland. NOT AWARDED

BUSINESS ADMINISTRATION
August 2023 for September 19, 2023

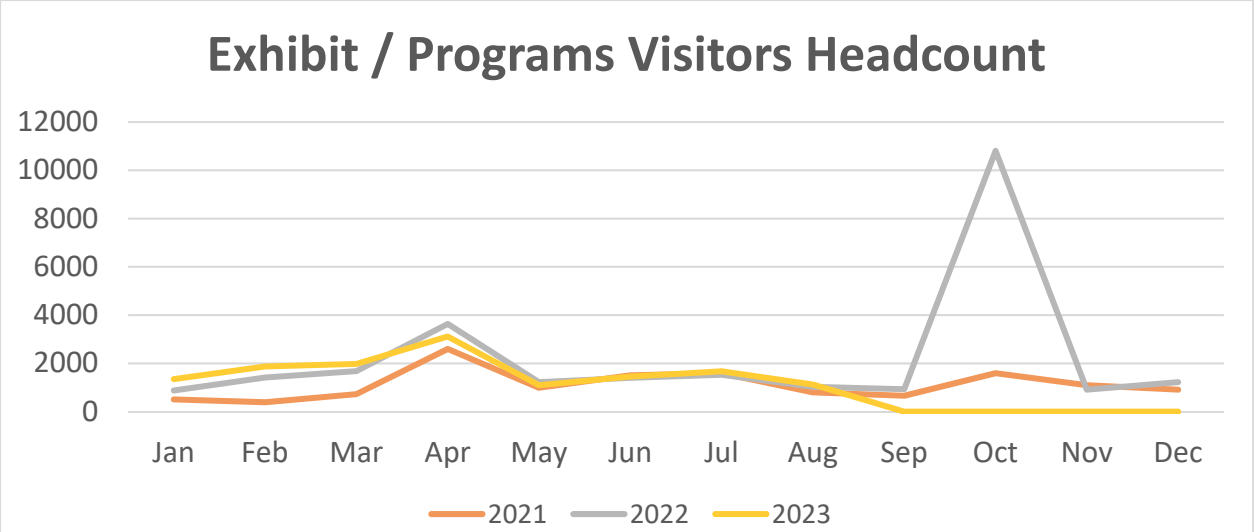
Business Administration
The museum's overall attendance for the month of August was 115% when compared to prior year attendance.

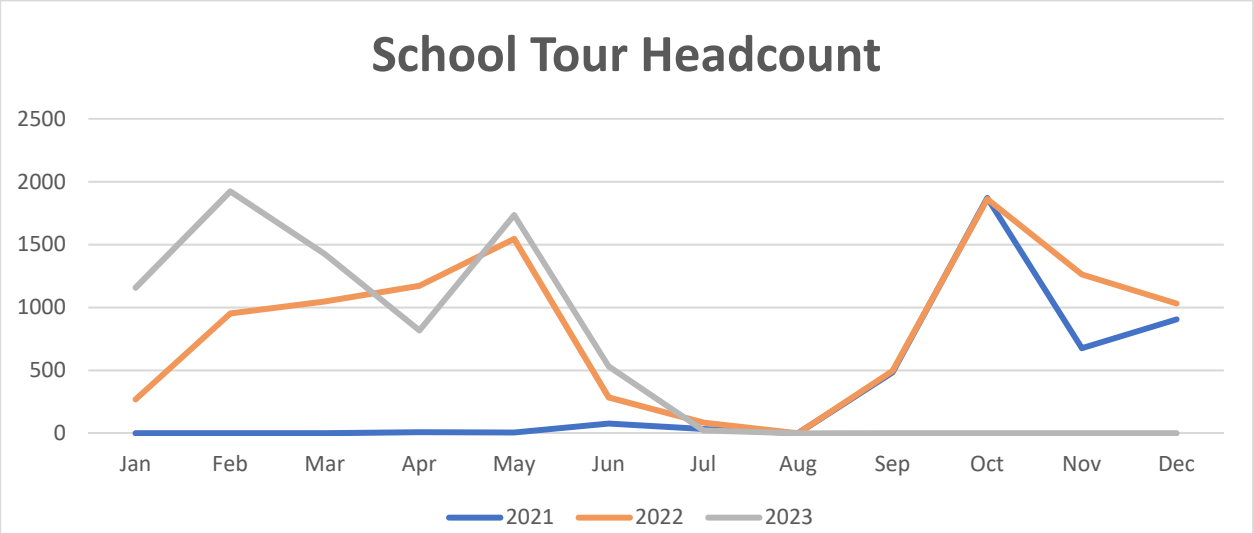
Museum store revenues for August were 124% versus 2022. Museum store revenue was 102% versus budget in August.

Information Technology
The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

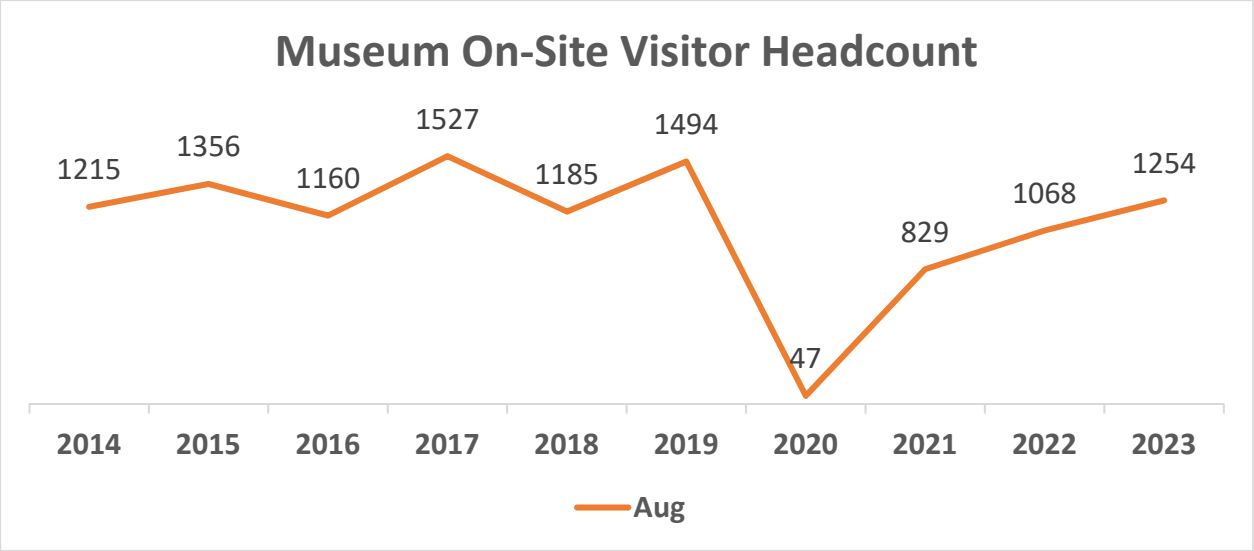
2023	8					
Types of Visitors:	**Aug**	**vs. 2022**	**Aug YTD**	**vs. 2022**	**Aug**	**vs. 2022**
Exhibit/Programs	1,121	108.6%	13,658	106.9%	89.4%	61.1%
Tours	16	0.0%	7,629	142.4%	1.3%	34.1%
Archives	3	42.9%	43	226.3%	0.2%	0.2%
Business	16	55.2%	623	90.0%	1.3%	2.8%
Rentals	98	0.0%	98	64.9%	7.8%	0.4%
Gala/Fandango	0	0.0%	315	78.8%	0.0%	1.4%
Subtotal	**1,254**	**117.4%**	**22,366**	**115.3%**	**100.0%**	**100.0%**
Outreach	3,731	98.0%	42,493	136.7%	- - -	- - -
Grand Total	**4,985**	**- - -**	**64,859**	**- - -**	**- - -**	**- - -**

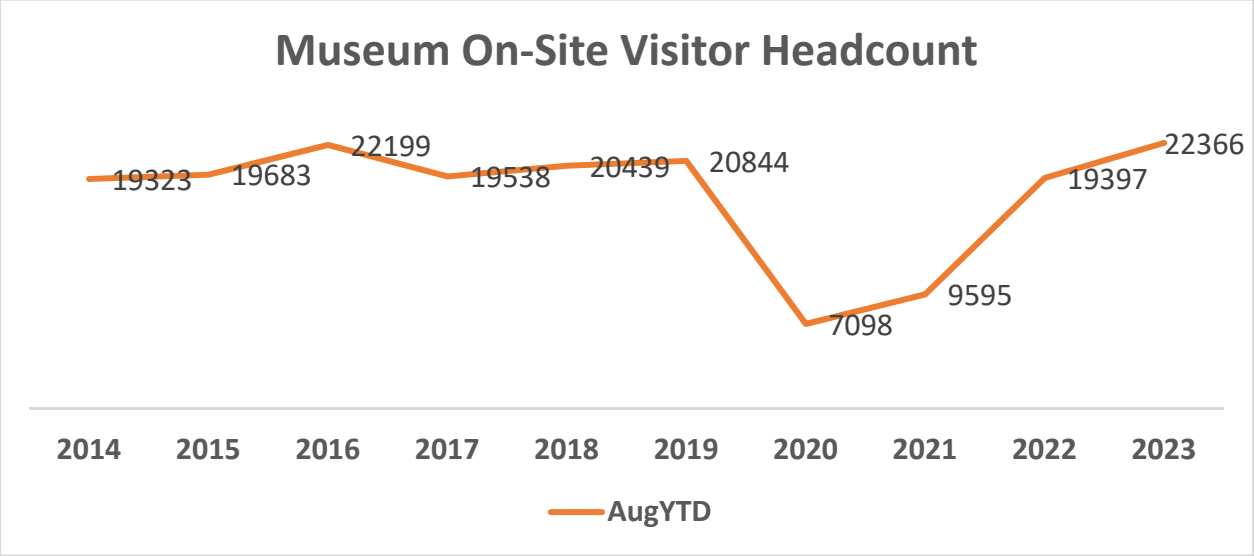
# of Tours	1	0.0%	126	126.0%	- - -	- - -
# of Programs	3	150.0%	29	80.6%	- - -	- - -
# of Program Attend…	194	112.8%	4,942	106.9%		
Free Admission	419	83.5%	6,713	103.8%	33.4%	30.0%
Paid Admission	819	144.7%	8,024	106.0%	65.3%	35.9%
Exhibit - Tours	16	#DIV/0!	7,629	142.4%	1.3%	34.1%
Total	**1,254**		**22,366**		**100.0%**	**100.0%**

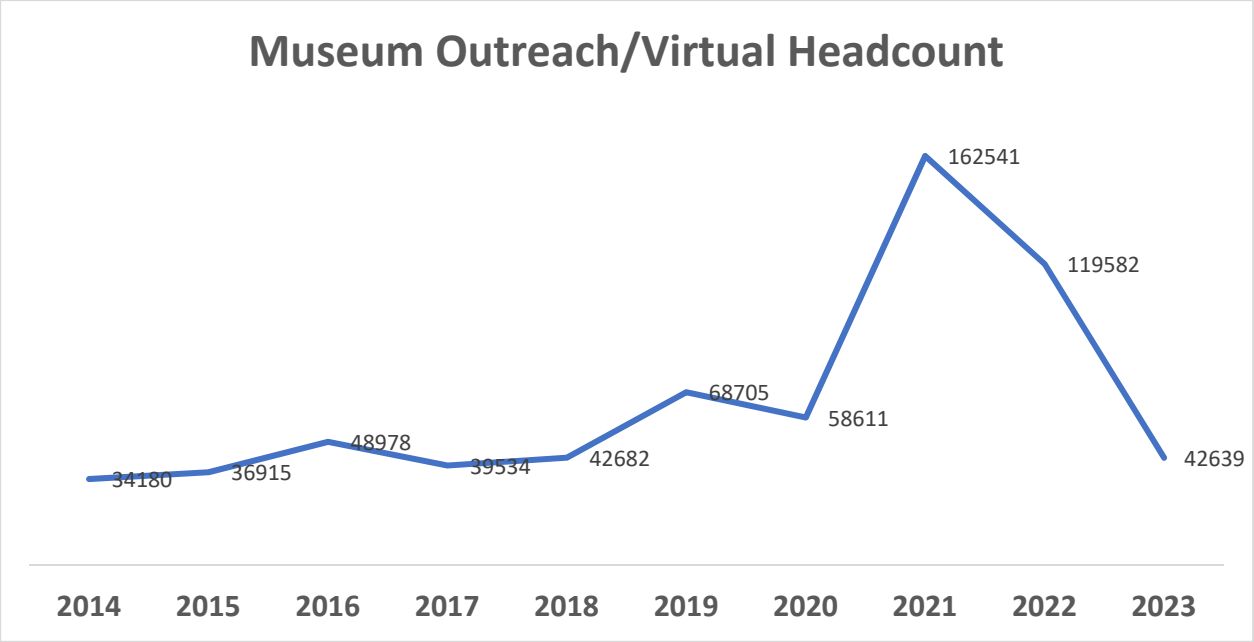

Exhibit / Programs Visitors Headcount
12000
10000
8000
6000
4000
2000
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2021
2022
2023


School Tour Headcount
2500
2000
1500
1000
500
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2021
2022
2023


Museum On-Site Visitor Headcount
15000
10000
5000
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2021
2022
2023


Museum On-Site Visitor Headcount
1215
1356
1160
1527
1185
1494
47
829
1068
1254
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
Aug


Museum On-Site Visitor Headcount
19323
19683
22199
19538
20439
20844
7098
9595
19397
22366
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
AugYTD


Museum Outreach/Virtual Headcount
34180
36915
48978
39534
42682
68705
58611
162541
119582
42639
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023

Synopsis of August Financials

Balance Sheet:

Working capital (excluding operating reserves) was $937K, a decrease of $31K since 8/31/2023. More specifically, $869K of the working capital assets were unrestricted cash-in-bank. The current liability as of 8/31 was $160K. The quick ratio (excluding operating reserves) is 7:1.

Investments in the Museum's Operating Reserve market value increased in August by $3K. The portfolio recognized actual realized gains/(losses) of $0K in August. Investments in our Endowment Fund decreased in market value by $68K in August. There were 3 sales transactions in our Endowment's portfolio during August resulting in actual realized gains/(losses) of $6K.

P&L (YTD):

The August P&L reflects a net surplus of $57K, a $29K unfavorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by $29K. Favorable line items are HA revenues $10K, Admissions $1K, Store sales $5K, Investment income $6K, Refunds & Reimbursements $5K, and $5K Misc. Income. Unfavorable line items are Donations $1K, Fundraising revenues $1K, and General Friendships $1K.

On the expense side of the equation, the unfavorable expense variance of $10K consists of a mixed bag of line items. The most notable favorable variances are Wages (and related costs) $13K and Utilities $8K. The most notable unfavorable variances are ACE $3K, Programming $7K, Public Relations $4K, Fundraising expenses $11K, and R&M $2K.

3Yr-YTD P&L Comparison:

Revenues:

40100 Donations: 2022 reflects Donation from Estate of Gloria Lopez.
41500 Grants: 2021/2022 reflects EIDL, Tijerina and Smithsonian grants.
42000 Fundraising Revenues: 2023 reflects Shootout revenues that were lower.
43500 HA FRIENDships: 2023 reflects HA drive surpassing Budget values.
44000 Admissions: 2023 reflects more visitors coming to the museum.
44400 Fees/Classes: 2023 reflects Vanguard Family Day and workshops for ECISD & UTRGV.
44500 Student Fees: 2021 reflects $25K Brownsville contract for virtual tour content.
45000 Store Sales: 2023 reflects School tours store sales higher than forecasted.
46000 Investment Income: 2023 reflects interest baring accounts paying out more.
46460 Refunds & Reimbursements: 2023 reflects refund from Level funded health insurance.
48000 Rental Income: 2022/2023 reflects Vanguard Family day.

Expenses:

50100 Archives, Collections, Exhibits: 2022 reflects purchase of archival supplies.
50300 Education/Grants: 2022 reflects Coates grant and 2023 reflects recognition of HEB grant expenses.

50400 Sp. Events / Programming: 2022/2023 reflects Vanguard Family Day expenses.
50600 Advertising: 2021 reflects the advertising on Telemundo.
50800 Public Relations: 2023 reflects Evening w/FRIENDS event.
50900 Fundraising Expenses: 2023 reflects Gala expenses higher than forecasted.
52000 Insurance: 2022/2023 reflects lower pricing for property insurance.
53200 Salaries & Wages: 2023 reflects Cost of living wage increase vs. prior years.
54000 Travel Expenses: 2023 reflects mileage to Ranch Gala and TAM in San Antonio.
55000 Administrative Expenses: 2023 reflects AAM & TAM dues.
56000 Repair & Maintenance Expenses: 2023 reflects repairs to A/C units.
56500 Miscellaneous Expenses: 2021 reflects no board lunches due to virtual board meetings.