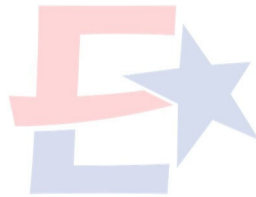




# DEPARTMENTAL MONTHLY REPORTS

## JANUARY 2024



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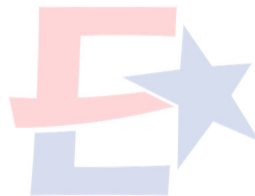
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# AVIATION



# Fuel Sales

January total: **\$118,692.78**

January price per gallon –

Jet-A Full Service: 01/01-01/07 \$5.60  
01/08-01/31 \$5.64

100LL Self-service/Pump Service: 01/01-01/31 \$4.96

Jet-A & 100LL Sales



# EBG aircraft ops

## Aircraft Activity for January 2024

Tally: 1,183

### Airport Monitoring System analysis

Date Range Selection

1/1/2024 1/31/2024

South Texas International Airport At Edinburg (KEBG)

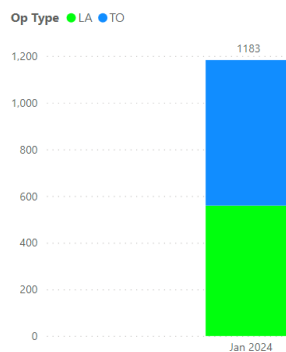


#### Aircraft Operations Data

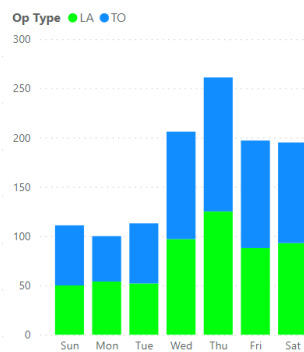
Ops Last Calendar Year  
4,277

Ops YTD  
1,183

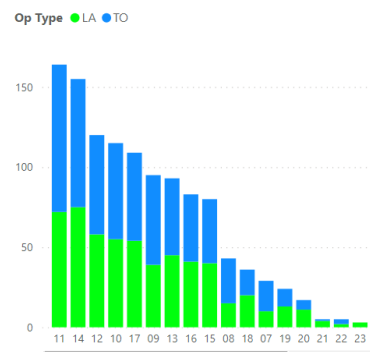
#### By Month



#### By Day



#### By Time



#### Runway Used

0 14 32

Press CTRL for Multiple Selection



Ground Tracks



Local Aircraft Tracks



Historical Comparison

Provided By:



For More Information:

info@airportmonitoring.com  
855-5HelpGA (543-5742)

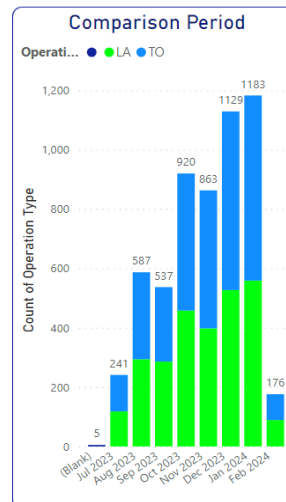
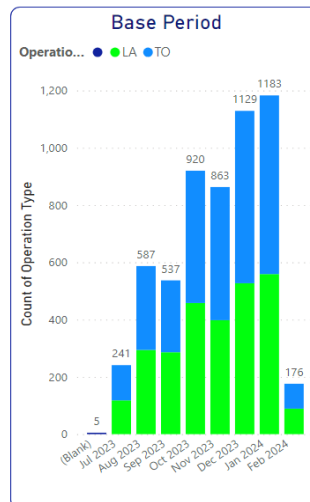
#### Base Period

6/8/2023 2/7/2024

South Texas International Airport At Edinburg (KEBG)

#### Comparison Analysis

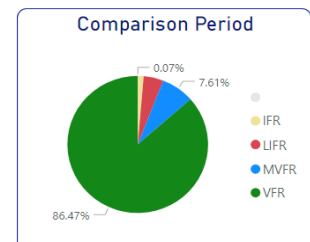
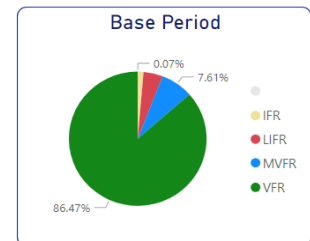
##### Operations by Calendar Time



#### Comparison Period

6/8/2023 2/7/2024

##### Weather Over Time Period



Select AC Model

All

Engine Type

All

Aircraft Type

All

AC Home Base

All

Takeoff Weight

All

A/C Category

All

No of Seats

All

#### Runway Used

0 14

Press CTRL for Multiple Selection



Return To Main Page

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For More Information:

info@airportmonitoring.com  
855-5HelpGA (543-5742)

# Activities

## Equipment Operators:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond monitoring
- Wildlife hazard mitigation
- Runway lighting and visual navaid maintenance
- Equipment maintenance

## Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Airfield inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

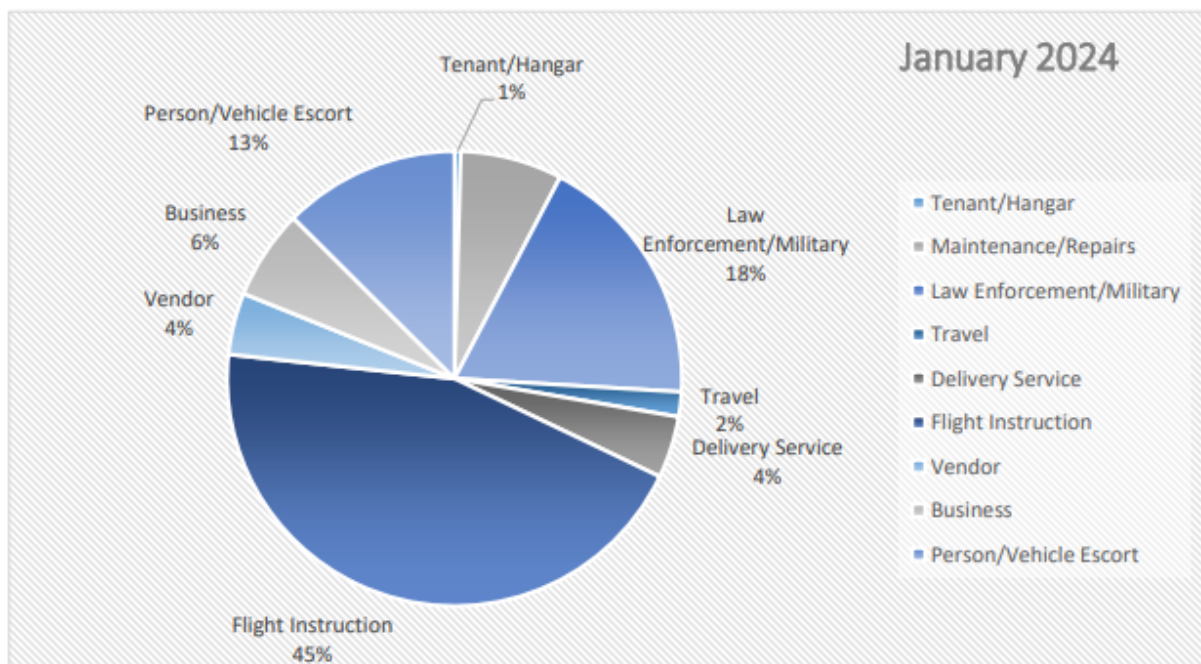
## Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminal, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- Frequent customer “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotorwing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

# FBO Activity



Month: January				Month: December	
Services	Sign Ins	Percentage		Sign Ins	Percentage
Tenant/Hangar	2	0.44%		3	0.82%
Maintenance/Repairs	33	7.25%	Month Sign Ins:	27	7.40%
Law Enforcement/Military	83	18.24%	455	80	21.92%
Travel	8	2.19%		8	2.19%
Delivery Service	20	4.40%	Previous Sign Ins:	22	6.03%
Flight Instruction	203	44.62%	365	140	38.36%
Vendor	20	4.40%		13	3.56%
Business	29	6.37%	Difference:	26	7.12%
Person/Vehicle Escort	57	12.53%	90	46	12.60%





# Meetings & Events

## Meetings:

### “Where we plan the future”

- DoA Admin team “Morning Flight” meetings
- Directors meetings – Eddie
- CoE Internal Marketing Zoom meetings - Eddie
- DoA recurring safety and staff meetings
- Weekly DPS hangar construction meetings – Cassie, Eddie
- Employee check-ins with Cassie
- City Council meetings – Eddie
- Monthly DoA - Grants Admin Zoom – Cassie, Rita, Eddie

## Events:

- 01 – Meeting with Sign Depot sub
- 04 - Mr. & Mrs. Stevens Airport Tour (Cassie and Rita)
- 08 - Meeting with Sergio Castro Regarding CoE Capital Projects Dashboard (Cassie, Rita, Eddie)
- 08 – Buildings quarterly safety inspections (D. Mata)
- 08-12 – DSHS Oral Rabies Vaccination Program ops from EBG
- 09 - Recruitment and Onboarding for Supervisors, and Civility In The Workplace trainings (Cassie and Rita)
- 09 - AARC Inspection with Philip Lunt (Cassie and Daniel W.)
- 09 – City Council Comprehensive Plan work session (Eddie)
- 10 – Directors meeting with Kendig Keast, Comprehensive Plan Update (Eddie)
- 11 - Aviation Advisory Board Meeting (Cassie, Rita, Eddie)
- 12 – CoE Directors severe weather prep Zoom (Eddie)
- 15 - Department meeting - preparation for cold weather (all staff)
- 19 - F&W Electric - PAPI, rwy edge lights (Cassie, Shane, Daniel W.)
- 22 - FY25 Community Project funding request meeting (Eddie)
- 23 & 24 ITT event – “Aviation - Fly With Us” (Rita)
- 23 – EEDC Board meeting (Eddie)
- 29 – Dog Is My Co-pilot
- 30 - PIPAC (Eddie)



**ORVP Operation**



**Aviation Advisory Board Meeting**



**Mrs. Steven's South Texas International Airport Tour**



**KSA DPS Hangar Construction Meeting**

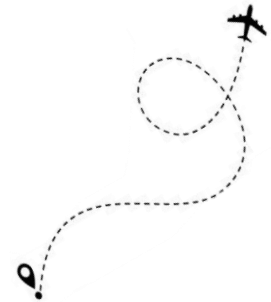


**Customer Service Specialist- Vanessa  
Aviation Manager- Cassie**



# Project...

## DPS hangar construction







**Project...**

## **Runway edge light fixtures mats installations**

# EBG's guests, returning and itinerant customers....



Bombardier Challenger



Hawker Beechcraft



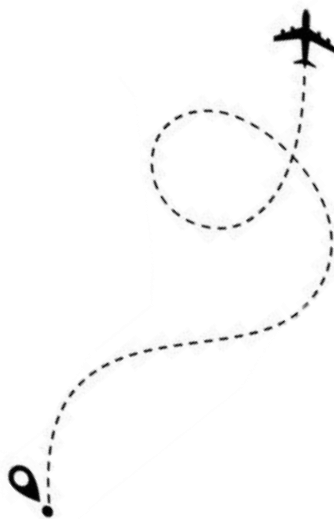
BLACKHAWK



King Air Medevac



Bombardier Challenger



Hughes 500



Texas Department of Public Safety



Beechcraft Ute



ORVP Utes



Beechcraft Utes



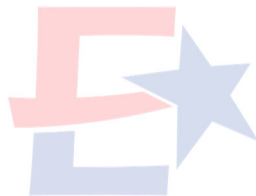
**‘And...**

**Next Airport Advisory Board Meeting:**

**Thursday, March 14, 2024 at 2:00 p.m.**

**City Hall Community Room**

# BUILDING SAFETY



**CITY OF EDINBURG  
BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF JANUARY, 2024**

<b>PERMITS (No.)</b>	<b>THIS MONTH</b>	<b>THIS MONTH LAST YEAR</b>	<b>THIS YEAR TO DATE</b>	<b>LAST YEAR TO DATE</b>
BUILDINGS	193	136	193	136
PLUMBING	142	106	142	106
ELECTRICAL	252	168	252	168
AIR-CONDITIONING	109	72	109	72
OTHER (HEALTH, GS, IRR.)	354	303	354	303
<b>TOTAL</b>	<b>1,050</b>	<b>785</b>	<b>1,050</b>	<b>785</b>
<b>PERMIT FEES (\$)</b>				
BUILDINGS	\$ 61,470.00	\$ 49,593.00	\$ 61,470.00	\$ 49,593.00
PARKLAND	36,150.00	28,800.00	36,150.00	28,800.00
PLUMBING	24,550.00	13,420.00	24,550.00	13,420.00
ELECTRICAL	18,888.00	12,709.00	18,888.00	12,709.00
AIR-CONDITIONING	8,828.00	6,062.00	8,828.00	6,062.00
OTHER (HEALTH, TABC, REINSP)	9,745.00	10,437.00	9,745.00	10,437.00
<b>TOTAL</b>	<b>\$ 159,631.00</b>	<b>\$ 121,021.00</b>	<b>\$ 159,631.00</b>	<b>\$ 121,021.00</b>
<b>INSPECTIONS (No.)</b>				
BUILDINGS	1000	943	1,000	943
PLUMBING	639	570	639	570
ELECTRICAL	483	448	483	448
AIR-CONDITIONING	291	300	291	300
OTHER (HEALTH, CE, CC, IRR)	1,039	828	1,039	828
<b>TOTAL</b>	<b>3,452</b>	<b>3,089</b>	<b>3,452</b>	<b>3,089</b>
<b>PERMIT VALUATIONS (\$)</b>				
NEW HOMES	14,274,800.00	8,060,589.00	14,274,800.00	8,060,589.00
RES. ALTERATIONS	1,129,287.00	867,643.00	1,129,287.00	867,643.00
MULTI-FAMILY	8,134,125.00	8,913,800.00	8,134,125.00	8,913,800.00
COMMERCIAL: NEW	4,020,000.00	30,207,749.00	4,020,000.00	30,207,749.00
COMM. ALTERATIONS	569,430.00	1,333,443.00	569,430.00	1,333,443.00
<b>TOTAL</b>	<b>\$ 28,127,642.00</b>	<b>\$ 49,383,224.00</b>	<b>\$ 28,127,642.00</b>	<b>\$ 49,383,224.00</b>

Jan-24

**CITY OF EDINBURG/BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF JANUARY, 2024**

**HOUSING ADDITIONS**

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	70	44	70	44
MOVED IN	0	0	0	0
MOVED OUT & DEMO.	0	0	0	0
ADDITIONS\REMODELS	55	49	55	49

**MULTI-FAMILY**

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	1	1	0	0	1	1	0	0
TWO-UNIT BUILDINGS	53	106	12	24	53	106	12	24
THREE/FOUR UNITS	0	0	0	0	0	0	0	0
FIVE OR MORE UNITS	4	8	1	12	4	8	1	12
<b>TOTALS</b>	58	115	13	36	58	115	13	36

**COMMENTS:**

Jan-24

**CITY OF EDINBURG  
BUILDING PERMIT REPORT  
ISSUED 01/01/2024 TO 01/31/2024**

**COMMERCIAL:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-20807	QUICK QUACK CAR WASH	QUICK QUACK CAR WASH	1811 S MCCOLL RD	00C3	000	BRENTWOOD MANOR	\$500,000.00	4,174
BLDC-2023-19764	ARNOLD ANDRE MALDONADO	OFFICE OF ANDRE MALDONADO	1209 S 10TH	0003		COUNTRY CLUB PLACE	\$240,000.00	1,880
BLDC-2023-18358	MELISSA GUERRA	UNIVERSITY PLAZA	1015 E UNIVERSITY	0007		EDINBURG ORIGINAL TOWNSITE	\$780,000.00	4,244
BLDC-2023-19667	TEXAS NATIONAL BANK	TEXAS NATIONAL BANI	4000 S BUSINESS HIGHWAY 281	0001		TEXAS NATIONAL BANI	\$2,500,000.00	3,695
<b>TOTAL:</b>							<b>\$4,020,000.00</b>	

**COMMERICAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
SIGN-2024-22372	MONICA& JOSEPH AREVALO	RETAIL THERAPY	3210 W ALBERTA	0016	008	CENTER POINTE (R/S) AMENDED	\$3,700.00	0
SIGN-2023-21854	TEXAS CAR TITLE & PAYDAY LOAN	TEXAS CAR TITLE & PAYDAY LOAN	2260 S BUSINESS HIGHWAY 281	0001	000	LANDMARK AT 281 LOT 1	\$2,000.00	0
BLDC-2024-22371	GUADALUPE & NANCY VASQUEZ	MCINTYRE EXECUTIVE SUITES	320 W MCINTYRE	0001	229	EDINBURG ORIGINAL TOWNSITE	\$5,000.00	0
BLDC-2023-21898	MIGUEL JIMENEZ	MIKE'S BARBER SCHOOL LLC	913 E SCHUNIOR	0007	000	URBAN RENEWAL INDUSTRIAL	\$500.00	3,500
BLDC-2023-20162	MARIA PENA	SWEET LIL KINGDOM DAYCARE	1312 N MCCOLL	0009		MCCOLL ESTATES	\$30,000.00	0
SIGN-2023-14434	DUTCH BROS COFFEE	DUTCH BROTHERS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$10,000.00	0
BLDC-2023-21915	KENITH & MELISSA HINOJOSA FLORES	THE MUSTARD SEED LLC	2314 E FREDDY GONZALEZ	0001	00G	WINDSOR PLACE AT THE LAKES PH 1	\$1,000.00	800
SIGN-2024-22192	VAQUERO OUTFITTERS	VAQUERO OUTFITTERS	1518 W UNIVERSITY DR	0002	000	N. C. N. B.	\$9,500.00	0
BLDC-2024-22102	DAYLE'N DEL RISCO DIAZ	HIGH END COLLECTION	1015 W MONTE CRISTO B	0012	022	LULL TOWNSITE	\$200.00	0
BLDC-2023-17236	BLANCA GARZA	SMART START LEARNING CENTER	913 W MONTE CRISTO	0011	021	LULL TOWNSITE	\$4,000.00	0

BLDC-2024-22360	EDINBURG PEDROS TACOS & TEQUILA	PEDRO'S TACOS & TEQUILA BAR	1623 W TRENTON	0003	000	CONCORD PLAZA	\$2,000.00	0
SIGN-2023-21538	GREATER STATE BANK	GREATER STATE BANK	926 S MCCOLL RD	0001	000	BUTTERFLY PLAZA	\$9,730.00	0
SIGN-2023-21539	GREATER STATE BANK	GRATER STATE BANK	926 S MCCOLL RD	0001	000	BUTTERFLY PLAZA	\$6,200.00	0
BLDC-2023-21821	CLAUDINE BARAJAS	LUXE RGV IV DRIP LAUNGE	2260 S BUSINESS HIGHWAY 281 20	0001	000	LANDMARK AT 281	\$4,200.00	931
BLDC-2023-21067	FAITHSC INC.	TAQUERIA EL PORTON	1911 E UNIVERSITY DR	0045	000	CANAL	\$12,500.00	0
SIGN-2023-14441	DUTCH BROS COFFEE	DUTCH BROTHERS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$3,800.00	0
BLDC-2024-22325	VICTOR E CASAS	SURE-FIX	2102 S BUSINESS HIGHWAY 281	0014	271	TEX-MEX SURVEY	\$500.00	0
BLDC-2024-22415	RG TRUCK & TRAILER	R G TRUCK & TRAILER	100 W MILE 21	0004	000	PRALLE	\$9,900.00	0
BLDC-2023-20975	ELSA N VILLARREAL	ARMANDO'S PIZZA	604 S JACKSON	0001	000	VISTA DE LAS COLINAS	\$30,000.00	0
SIGN-2024-22256	PARTY CITY	PARTY CITY	305 E TRENTON RD	001A	000	THE SHOPPES AT RIO GRANDE VALLEY PH 1	\$9,000.00	0
SIGN-2024-22354	IRINEO CAPETILLO	KAPAL	7730 N I-69C	000L	000	SANTA CRUZ GARDENS UT NO. 2	\$100,000.00	0
SIGN-2023-14443	DUTCH BROS COFFEE	DUTCH BROTHERS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$6,500.00	0
BLDC-2023-21642	SELENA GONZALELZ	BELLA MONROE BEAUTY	408 E CANO	0003	279	EDINBURG ORIGINAL TOWNSITE	\$200.00	0
BLDC-2024-22331	SUSANA M ARREDONDO	CND INSURANCE	4113 S SUGAR 15	0002	000	KELLY PHARR TRACT	\$1,000.00	600
BLDC-2024-22126	CARLOS DE LA ROSA	EXCLUSIVE SPEC AUTO LLC	421 CONQUEST	0021	000	SHEAVAL	\$10,000.00	0
BLDC-2023-21272	PLAY STREET MUSEUM	PLAY STREET MUSEUM	1816 S MCCOLL RD 7	0010	275	TEX-MEX SURVEY	\$230,000.00	2,768
BLDC-2024-22450	OSCAR SERNA	EDINBURG NORTH HIGH SCHOOL	3101 N BUSINESS HIGHWAY 281	0001	000	E.C.I.S.D. UT NO. 4	\$68,000.00	3,840

TOTAL: \$569,430.00

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-21888	PETER VARGAS		4718 W HUCKLEBERRY	0000	000	ATWOOD VILLAGE	\$3,500.00	0
BLDM-2024-22366	ALMA TIJERINA		316 E ROGERS	0010	244	VICTORIA HEIGHTS	\$6,000.00	0
BLDM-2023-20857	EDUARDO GARZA		804 DOVE	02	270	SONTERRA RIDGE SUBDIVISION	\$353,250.00	4,710



BLDM-2023-20864	EDUARDO GARZA	808 DOVE	03	270	SONTERRA RIDGE SUBDIVISION	\$283,500.00	3,780
BLDM-2023-21103	PALAIS CONSTRUCTION LLC	1405 SHAVANO DR	06	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21077	ALMA TIJERINA	304 E ROGERS	0010	244	VICTORIA HEIGHTS	\$6,000.00	0
BLDM-2023-21887	PETER VARGAS	4700 W HUCKLEBERRY	0000	000	ATWOOD VILLAGE	\$3,500.00	0
BLDM-2024-22502	MIGUEL PEREZ	1304 SHAVANO DR	39	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-20862	EDUARDO GARZA	800 DOVE	0001	270	SONTERRA RIDGE SUBDIVISION	\$531,000.00	7,080
BLDM-2023-14521	VERTURO FUND ASSET I, LLC	530 S STATE HIGHWAY 336			THE VILLAGE	\$110,000.00	0
BLDM-2024-22510	MIGUEL PEREZ	1217 W SUCRE DR	48	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-21674	CALIXTO HERNANDEZ INC	1907 CHARLES 1-4	0020	000	COLLEGE HOMESITES	\$150,000.00	0
BLDM-2023-20874	EDUARDO GARZA	812 DOVE	4	270	SONTERRA RIDGE SUBDIVISION	\$283,500.00	3,780
BLDM-2024-22364	ALMA TIJERINA	310 E ROGERS	0010	244	VICTORIA HEIGHTS	\$6,000.00	0
BLDM-2023-21890	PETER VARGAS	4712 W HUCKLEBERRY	0115	000	ATWOOD VILLAGE	\$3,500.00	0
BLDM-2024-22505	MIGUEL PEREZ	1212 SHAVANO DR	42	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-21889	PETER VARGAS	4706 W HUCKLEBERRY	0000	000	ATWOOD VILLAGE	\$3,500.00	0
BLDM-2024-22242	NYAN PHYO	901 N CLARENCE	0000	000	ATWOOD VILLAGE	\$365,000.00	4,000
BLDM-2024-22513	MIGUEL PEREZ	1301 W SUCRE DR	49	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-21184	BORZ INVESTMENTS LLC	1205 SHAVANO DR	14	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2024-22506	MIGUEL PEREZ	1208 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2024-22507	MIGUEL PEREZ	1209 W SUCRE DR	46	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-21186	MIGUEL PEREZ	1201 SHAVANO DR	15	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21078	PALAIS CONSTRUCTION LLC	1501 SHAVANO DR	04	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21105	BORZ INVESTMENTS LLC	1401 SHAVANO DR	07	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-20861	EDUARDO GARZA	809 DOVE	8	270	SONTERRA RIDGE SUBDIVISION	\$353,250.00	4,710
BLDM-2023-20858	EDUARDO GARZA	817 DOVE	6	270	SONTERRA RIDGE SUBDIVISION	\$353,250.00	4,710
BLDM-2023-20860	EDUARDO GARZA	813 DOVE	7	270	SONTERRA RIDGE SUBDIVISION	\$353,250.00	4,710
BLDM-2023-20865	EDUARDO GARZA	801 DOVE	10	270	SONTERRA RIDGE SUBDIVISION	\$176,625.00	2,355
BLDM-2023-21505	ROVERTO GARZA	1018 N CLARENCE	55	000	ATWOOD VILLAGE	\$255,000.00	4,140

BLDM-2023-21214	PALAIS CONSTRUCTION LLC	1509 SHAVANO DR	2	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21165	MIGUEL PEREZ	1304 W SUCRE DR	27	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2024-22504	MIGUEL PEREZ	1216 SHAVANO DR	41	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-21144	DANIELA PEREZ	1216 W SUCRE DR	25	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21169	BORZ INVESTMENTS LLC	1309 SHAVANO DR	8	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2024-22509	MIGUEL PEREZ	1213 W SUCRE DR	47	242	SUGAR MILL ESTATES	\$258,000.00	4,312
BLDM-2023-20863	EDUARDO GARZA	805 DOVE	0009	270	SONTERRA RIDGE SUBDIVISION	\$283,500.00	3,780

**TOTAL: \$8,134,125.00**

**RESIDENTIAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
POOLR-2024-2218 2	JAVIER VELA		4203 LULA ST	0076	000	FALCON'S LANDING PH 2	\$43,790.00	0
BLDR-2023-21948	LELA RILEY		2525 ANTELOPE CANYON	0171	000	RUSSEL PARK PHASE III & IV	\$10,000.00	0
BLDR-2024-21972	MARTIN AND SYLVIA CUELLAR		1207 CHRIS	0053	00C	EBONY TERRACE NO. 2 UT C	\$25,000.00	0
BLDR-2024-22186	SERGIO BENAVIDEZ		2806 S AUBURNDALE	0002	000	CANTON HEIGHTS NO. 2	\$5,000.00	0
BLDR-2024-21967	ZURITA PEDRO JR MARTHA M		1917 BAYLOR	0029	000	FAIRHAVEN LEGACY PH 1	\$2,000.00	0
POOLR-2023-2123 0	LEOPOLDO SOTO		3014 BOBCAT	0032	002	RESERVE AT CANTON	\$15,000.00	0
BLDR-2024-22409	JAVIER OLIVAREZ		1604 WENDY DR	0020	000	SUGAR ESTATES	\$6,250.00	10
BLDR-2024-22520	JO ANA GUZMAN & GABRIEL PEREDA		1818 YARY	0031	000	FAIRHAVEN HEIGHTS PH 1	\$3,554.00	0
POOLR-2023-2192 3	CINDY GONZALEZ		413 E FAY	0009	323	EDINBURG ORIGINAL TOWNSITE	\$29,500.00	0
BLDR-2024-22185	SERGIO BENAVIDEZ		2900 S AUBURNDALE	0005	000	CANTON HEIGHTS NO. 2	\$5,000.00	0
BLDR-2024-22187	GINA GARZA REYNA		2501 SAN GABRIEL	0012	000	LA ESTANCIA	\$500.00	0
SOLR-2023-21925	JESUS ZAVALA		1101 HUNTERS CHASE DR	0029	000	TANGLEWOOD TERRACE PH 2	\$59,374.15	0
BLDR-2023-20808	DIANA MATA		5101 GARCIA AVE	0001	000	G. G. NO. 2	\$6,500.00	35
BLDR-2024-22086	DAVID ESTES		1001 E SAMANO	0012	373	EDINBURG ORIGINAL TOWNSITE	\$15,000.00	0

BLDR-2023-21865	ACUNA IDA H & EDUARDO GARZA	606 E SAMANO	0003	380	EDINBURG ORIGINAL TOWNSITE	\$8,000.00	0
BLDR-2024-22214	EUGENE RAGHAVEN	3609 MONETTE	0007	000	LAS VILLAS AT AUTUMN RIDGE	\$5,000.00	0
BLDR-2023-21878	JOSE A MALDONADO MENDOZA	2402 N MCCOLL	0001	000	WINDSOR ESTATES	\$1,500.00	0
POOLR-2024-2261 7	DENISSE ESTRADA	3605 S PEAK	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$35,000.00	0
BLDR-2023-21208	MARK ALMENDAREZ	1211 HICKORY ST	0008	002	REDBUD ESTATES #1	\$4,000.00	624
BLDR-2023-21882	GLORIA SIMMS	2307 HAMPTON AVE	0040	000	BENTLEY ESTATES	\$60,000.00	955
BLDR-2024-22501	JOSE DELEON	215 WILSON	0018	022	FAYSVILLE	\$2,400.00	0
BLDR-2024-22282	SAMUEL MONTIEL	3506 PASEO DEL REY ST	0203	000	KENYON ESTATES	\$1,000.00	183
BLDR-2023-21475	ISMAEL & HERLINDA BARRERA	2002 MESQUITE	053A	000	LOT 53A, RE-PLAT OF LOT 53 AND 54, REGENCY SQUARE UNIT NO. 4	\$2,100.00	0
BLDR-2024-22092	JOSE L AND RAMONA GARZA	318 S 22ND	0007	011	GROVE PARK	\$50,000.00	0
POOLR-2023-2172 9	HEPHZIBAH FORSCAC	3101 CUARZO ST	0044	000	CANTON VILLAGE	\$35,000.00	0
BLDR-2024-22088	EZEQUILE ZUNIGA	3309 ERICA	0033	000	SANTA CRUZ GARDENS UT NO. 3	\$4,232.00	0
SOLR-2023-19857	DE LUNA SYLVIA	332 HOLLYWOOD DR	0022		ENFIELD ESTATES	\$21,000.00	0
POOLR-2023-2132 1	DANIA PEREZ	5012 AUGUST CT	0024	000	SUMMERSET ESTATES	\$35,000.00	0
BLDR-2023-21856	DARLENE HODGDAN	2403 AMBASSADOR	0047	000	CHAPIN CROSSING	\$3,100.00	0
BLDR-2024-22399	ZULEMA MONAREZ	3206 FRANCIS	0035	000	SANTA CRUZ ESTATES PH 2	\$8,000.00	0
BLDR-2024-22341	DR. MAHMOD SULTAN	2514 ELBRUS	0140	000	JACKSON HEIGHTS (AMND)	\$20,000.00	294
BLDR-2024-22283	CEPEDA JESUS & NILDA R	3626 MINA DE ORO	0180	000	KENYON ESTATES	\$2,100.00	0
POOLR-2023-2164 6	AZAHIEL RODRIGUEZ	1524 CRISTOBAL DR	0164	000	TRENTON MANOR UT 2 PH 2	\$63,000.00	0
BLDR-2024-22465	RODRIGO GONZALEZ JR	413 E FAY	0009	323	EDINBURG ORIGINAL TOWNSITE	\$10,500.00	0
BLDR-2024-22552	JAMES SCHELTZ	505 E RAMSEYER 123	0001	036	SANTA CRUZ GARDENS UT NO. 2	\$4,000.00	240
POOLR-2024-2213 2	RENE GOMEZ	2505 S OXFORD	35	000	JAMES COURT	\$35,000.00	0

BLDR-2024-22401	HERIBERTO & MANUELA ESPARZA	332 KEYSTONE	0006	000	STONECREST	\$2,700.00	0
BLDR-2024-22117	HERALDO & MARISSA SANCHEZ	1804 W ROGERS	0011	239	TEX-MEX SURVEY	\$7,000.00	0
BLDR-2023-21197	SELENE DIAZ	1624 DULCINEA AVE	0007	00B	DULCE REAL ESTATES	\$70,000.00	3,100
BLDR-2023-21932	PABLO RUBALCABA	4213 N SALINAS	0003	006	LULL TOWNSITE	\$119,665.00	0
BLDR-2024-21960	MARIO SALINAS	1613 E MAYHEM DR	0003	000	THE HEIGHTS ON WISCONSIN PHASE II	\$5,500.00	660
BLDR-2023-21079	CLAUDIA D VASQUEZ CUELLAR	3001 NIKKI	0013	000	CANTERA RIDGE MOBILE HOME	\$2,000.00	1,369
SOLR-2023-21937	JEFF NOWLING	407 FIGUEROA ST	0100	001	BELLA VISTA	\$18,000.00	0
BLDR-2023-21817	JON / VERA LENDERTS	3513 LAGO WASHINGTON	0089	000	LUMEN PH B	\$400.00	0
BLDR-2024-22093	MARCELA RAMOS	4204 SALINAS	0014	007	LULL TOWNSITE	\$7,200.00	0
BLDR-2024-22085	HUGO GONZALEZ CANTU	3806 S MONTEVIDEO	0014	008	PAN AMERICAN TERRACE -C	\$300.00	0
SOLR-2023-21684	GRACIELA MARTINEZ	1401 E DAVIS RD	0011	037	SANTA CRUZ GARDENS UT NO. 2	\$30,000.00	0
BLDR-2024-22130	DAISY GUERRA	714 W MAHL ST	0003	304	EDINBURG ORIGINAL TOWNSITE	\$6,700.00	2,071
POOLR-2024-2217 3	RAMIRO LEAL	2712 W HATFIELD AVE	0006	000	HYDE PARK	\$30,000.00	0
BLDR-2024-22312	MICHAEL STOLL	505 E RAMSEYER LOT 112	0001	036	SANTA CRUZ GARDENS UT NO. 2	\$500.00	96
BLDR-2024-22038	ERMINIO ROJAS	3316 S RAUL LONGORIA	0006	001	JOHN CLOSNER	\$4,000.00	0
POOLR-2024-2204 6	PETER VARGAS	1804 S CROWN	0053	000	BRENTWOOD MANOR	\$20,000.00	0
BLDR-2023-21656	ROSA A GARZA	918 PALM	0020	000	VILLA DEL MUNDO	\$5,022.00	0
BLDR-2023-21834	JANICE MCDOWELL	320 E CHAMPION ST	0005	366	EDINBURG ORIGINAL TOWNSITE	\$13,900.00	525
BLDR-2024-22350	SCOTT BALLEW	1122 S 14TH AVE	0005	00B	SMITH WILLIAMSON	\$150,000.00	1,300
TOTAL:						\$1,129,287.15	

**RESIDENTIAL NEW:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-21051	ROY LUNA		5505 W SCHUNIOR A	53	233	TEX-MEX SURVEY	\$290,000.00	3,438
BLDR-2023-21891	LEONEL MORENO		3125 N ELM	34	235	STONE OAK SUBDIVISION	\$300,000.00	3,074

BLDR-2024-22151	MIGUEL IBARRA	310 GRAND CANYON ST	0157	000	RUSSEL PARK PHASE III & IV	\$144,825.00	1,931
BLDR-2024-22109	MIGUEL IBARRA	306 GRAND CANYON	0158	000	RUSSEL PARK PHASE III & IV	\$167,100.00	2,228
BLDR-2023-21532	ESPERANZA HOMES	2608 N ROCKY ROSE AVE	33	239	ROGERS COVES SUBDIVISION PHASE A N B	\$178,125.00	1,875
BLDR-2023-21879	LISA CORDOVA	6100 N RAYO DEL SOL	64	037	SOL ALEGRE PHASE 1	\$180,000.00	1,564
BLDR-2024-22522	JOSHUA BENAVIDES	6104 N PLAYA DEL SOL	43	037	SOL ALEGRE PHASE 1	\$141,075.00	1,881
BLDR-2024-22128	EMILIO ESCOBAR	2400 N REVOLUTION	34	239	RUSSEL VILLAGE SUBDIVISION	\$181,950.00	2,426
BLDR-2024-22373	MARTHA Y SOSA	2508 SAN BERNARD	0052	002	RESERVE AT CANTON	\$174,375.00	2,325
BLDR-2024-22301	MIGUEL IBARRA	313 CHOKE CANYON ST	0147	000	RUSSEL PARK PHASE III & IV	\$137,775.00	1,837
BLDR-2023-20816	ALEIDA SALINAS	113 E CHAPIN	04		TWILIGHT PARK	\$136,000.00	1,361
BLDR-2023-21853	ESPERANZA HOMES	1403 E SILOS AVE	0004	000	SILOS AT LA SIENNA PH 2	\$268,850.00	2,830
BLDR-2023-21774	MICHAEL FAMITAFRESHI	1620 S ONGAR LN	0076	000	BRENTWOOD MANOR	\$250,575.00	3,341
BLDR-2024-22211	MARTIN AVITIA	6101 N LUZ DEL SOL	115	037	SOL ALEGRE PHASE 1	\$129,450.00	1,726
BLDR-2024-21989	JACK POLLACK	4709 S LONDON AVE	0054	000	ALBERTA HEIGHTS LANDING	\$113,000.00	1,862
BLDR-2023-21799	BIANCA MARIE & ALEXIS SALINAS	1915 MARY	0071	000	CITRUS ESTATES UT NO. 2	\$275,000.00	3,077
BLDR-2023-20578	LUIS MULLER	4706 S WICHITA	27		HIGHLAND HEIGHTS	\$141,975.00	1,893
BLDR-2023-21911	ARIVA LTD	3107 S LIVINGSTON ST	0042	000	CANTON HEIGHTS NO. 3	\$415,000.00	1,766
BLDR-2024-22148	CYNTHIA PERALES	1921 E RIDGEWAY	0005	001		\$290,000.00	2,592
BLDR-2023-21592	JOE CASTILLO	1525 E SILOS AVE	0022	000	SILOS AT LA SIENNA PHASE 1	\$324,900.00	3,420
BLDR-2023-21448	CENTURY CONSTRUCTION	6013 N LUZ DEL SOL	116	037	SOL ALEGRE PHASE 1	\$199,350.00	2,658
BLDR-2024-22414	ABEL & MICHELLE IZQUIERDO	3620 TIGRIS	0097	000	HACIENDA LAS FUENTES	\$272,600.00	3,208
BLDR-2024-22209	ARNULFO FLORES	2716 E VERSACE	0093	000	LOS LAGOS PHASE VII B	\$165,000.00	2,322
BLDR-2024-22035	JOSE & ESTHER SANCHEZ	2600 S THAMES	0011	000	JAMES COURT	\$353,000.00	3,337
BLDR-2023-21859	ARIVA LTD	2923 S LIVINGSTON ST	0036	000	CANTON HEIGHTS NO. 3	\$249,000.00	1,766

BLDR-2024-22376	CYNTHIA PERALES	1725 E PINNACLE	06	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$200,000.00	2,190
BLDR-2023-21857	ESPERANZA HOMES	1008 W YELLOW BELLS ST	0009	239	ROGERS COVES SUBDIVISION PHASE A N B	\$145,635.00	1,533
BLDR-2024-22146	IRADIER HERNANDEZ	1109 E COSTA DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$190,000.00	1,650
BLDR-2024-21991	JOE CASTILLO	4013 N SORGHUM CIR	87	000	SILOS AT LA SIENNA PH 2	\$268,850.00	2,830
BLDR-2024-22184	MIGUEL REYNA	6109 N GIRA DEL SOL ST	0003	037	SOL ALEGRE	\$129,525.00	1,727
BLDR-2024-22210	AMADOR PUENTE	3420 ERICA	0022	000	SANTA CRUZ GARDENS UT NO. 3	\$160,000.00	1,573
BLDR-2024-22316	MIGUEL IBARRA	314 CENTRAL PARK ST	0102	000	RUSSEL PARK PHASE III & IV	\$147,300.00	1,964
BLDR-2023-21407	JACK POLLACK	4717 S LANDON AVE	16	000	ALBERTA HEIGHTS LANDING	\$210,000.00	3,004
BLDR-2023-21786	JULIAN & GREGORIA MARTINEZ HERNANDEZ	127 WELLS	0011	010	WELLS	\$130,000.00	1,289
BLDR-2023-21106	BALDE GARCIA	913 E COSTA DEL SOL	10	037	SOL ALEGRE PHASE 1	\$143,175.00	1,909
BLDR-2023-19755	LUIS CABRERA	2236 N REVOLUTION ST	040		RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,874
BLDR-2024-22397	ESPERANZA HOMES	1013 W FALL ASTER ST	63	239	ROGERS COVES SUBDIVISION PHASE A	\$175,750.00	1,850
BLDR-2023-21107	CESAR CHAPA	1701 RIO DE JANEIRO	0020	006	PAN AMERICAN TERRACE -B	\$140,000.00	1,462
BLDR-2024-22425	EDILEIA M FREITAS	4005 BURR	0014	055	THE HEIGHTS ON TRENTON PHASE 2	\$153,900.00	2,052
BLDR-2024-22342	OSCAR ARAMBULA	2233 N WOODY	07	239	RUSSEL VILLAGE SUBDIVISION	\$215,000.00	2,023
BLDR-2023-21950	EDUARDO GAMBA	2617 W CHESTERFIELD AVE	0056	000	HYDE PARK	\$255,000.00	2,617
BLDR-2023-21723	JOSE ORTIZ	1025 W RAMSES	67	239	RUSSEL VILLAGE SUBDIVISION	\$177,900.00	2,372
BLDR-2024-22294	CJE CONSTRUCTION	4747 S BRAZOS	120		THE HIGHLAND HEIGHTS	\$161,250.00	2,150
BLDR-2023-19497	AYESHA ELIZABETH GRACIA GRACIA ARGUELLES	2232 N REVOLUTION ST	41		RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,858
BLDR-2024-22120	U R HOME TEXAS LLC	3525 E KIDD AVE	88		THE HEIGHTS ON TRENTON PHASE 2	\$150,000.00	1,917

BLDR-2024-22293	CJE CONSTRUCTION	2712 E PECOS	90		THE HIGHLAND HEIGHTS	\$184,800.00	2,464
BLDR-2023-21388	RONNIE CAVAZOS	1709 S QUEEN ST	0095	000	BRENTWOOD MANOR	\$400,000.00	3,763
BLDR-2023-21837	DANZAI CONSTRUCTION LLC	6005 N GIRA DEL SOL ST	74	037	SOL ALEGRE PH 1	\$146,700.00	1,956
BLDR-2023-20220	LIMAS CUSTOM HOMES LLC	813 N BRUSHFIELD	67		ATWOOD ESTATES	\$230,000.00	2,340
BLDR-2023-21838	DANZAI CONSTRUCTION LLC	6001 N GIRA DEL SOL ST	75	037	SOL ALEGRE SUBDIVISION	\$146,700.00	1,956
BLDR-2024-22022	VICTOR JIMENEZ	3401 E MCGRADY ST	41	055	THE HEIGHTS ON TRENTON PHASE 2	\$141,000.00	1,880
BLDR-2023-21771	JOE CASTILLO	2700 N DAY LILY AVE	4	239	ROGERS COVES SUBDIVISION PHASE A N B	\$195,320.00	2,056
BLDR-2023-20088	ALI MOYA	2220 N REVOLUTION ST	44		RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,944
BLDR-2023-21595	JOE CASTILLO	2600 N ROCKY ROSE AVE	35	239	ROGERS COVES SUBDIVISION PHASE A N B	\$219,545.00	2,311
BLDR-2023-21633	SERGIO BENAVIDEZ	2728 E PECOS RD	93		THE HIGHLAND HEIGHTS	\$125,000.00	2,038
BLDR-2024-22239	MARIO PENA	1025 W RIVIERA LN	79	1	RUSSEL VILLAGE SUBDIVISION	\$189,000.00	1,351
BLDR-2023-20087	ALI MOYA	2312 N REVOLUTION ST	0036		RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,944
BLDR-2024-22375	CYNTHIA PERALES	1729 E PINNACLE	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$200,000.00	2,442
BLDR-2023-21725	HECTOR MENDOZA	5925 N PLAYA DEL SOL ST	32	037	SOL ALEGRE PH I	\$150,000.00	1,946
BLDR-2023-21685	PETER VARGAS	2300 S CARTIER	0085	000	LOS LAGOS PHASE VII B	\$210,000.00	2,800
BLDR-2024-22121	DANZAI CONSTRUCTION LLC	10820 N SUGAR BEAR DR	0093	000	OSO GRANDE ESTATES	\$147,525.00	1,967
BLDR-2023-17821	TONY RESENDEZ	1212 STARSHINE DR	50		VILLA DEL SOL	\$110,000.00	1,062
BLDR-2023-21378	JACK POLLACK	4713 S LONDON AVE	17	000	ALBERTA HEIGHTS LANDING	\$165,000.00	2,681
BLDR-2023-21951	EDUARDO GAMBA	2613 W CHESTERFIELD AVE	0057	000	HYDE PARK	\$255,000.00	2,617
BLDR-2023-21805	MAURO GONZALEZ	1024 W RAMSES	0016	239	RUSSEL VILLAGE SUBDIVISION	\$200,000.00	2,288
BLDR-2023-21700	JOSE VALENTIN GONZALEZ	2704 E BVLGARI DR	0048	000	LOS LAGOS PHASE VII B	\$402,000.00	2,979

BLDR-2023-21701	HORALDO SANCHEZ	1804 W ROGERS RD	0011	239	TEX-MEX SURVEY	\$452,000.00	3,218
BLDR-2024-22122	U R HOME TEXAS LLC	3529 E KIDD AVE	0015	055	THE HEIGHTS ON TRENTON PHASE 2	\$158,325.00	2,111
BLDR-2023-19004	ALEJANDRO LARA	5924 N RAYO DEL SOL ST	57		SOL ALEGRE	\$235,000.00	1,750
BLDR-2023-19979	RENE PENA	2701 W DUKE DR	0021		JAMES COURT	\$291,675.00	2,787
TOTAL:						\$14,274,800.00	
GRAND TOTAL:						\$28,127,642.15	



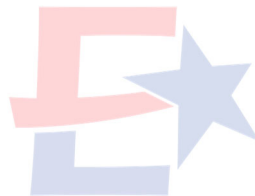
**CITY OF EDINBURG  
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE  
01/01/2024 TO 01/31/2024**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
1/12/2024	DANIEL OLIVAREZ	3617 S PEAK RD	13		THE HEIGHTS ON WISCONSIN PHIII
1/18/2024	ROEL A RODRIGUEZ JR	4200 BURR	174	055	THE HEIGHTS ON TRENTON PHASE 2
2/02/2024	CECILIA Z AREVALO	3028 FLORESTA ST	7	0	FLORESTA
1/05/2024	ARIEL SALINAS	4722 S WATERFORD	0071	000	HYDE PARK
1/09/2024	CJE CONSTRUCTION	2721 E PECOS RD	74		THE HIGHLAND HEIGHTS
1/16/2024	CJE CONSTRUCTION	3521 S PEAK RD	09		THE HEIGHTS ON WISCONSIN PHASE 3
1/15/2024	JUAN L GARCIA	3604 S APEX ST	46		THE HEIGHTS ON WISCONSIN III
1/24/2024	ELDA A PEREZ	6008 N GIRA DEL SOL	84		SOL ALEGRE PHASE 1
1/25/2024	ANA C GARCIA	1301 E KUHN ST	23	2	FOUNTAIN, PARK SUBDIVISION
1/12/2024	ARIVA HOMES	3018 S AUBURNDALE AVE	11		CANTON HEIGHTS SUBDIVISION NO II
1/24/2024	JOSE AND DENISE ALVAREZ	1521 E WISCONSIN RD	1	0	SEVILLA GRANDE
1/08/2024	CJE CONSTRUCTION	2604 E COMAL RD	48		THE HIGHLAND HEIGHTS
1/05/2024	ALI MOYA	2208 N REVOLUTION ST	46	239	RUSSEL VILLAGE SUBDIVISION
1/24/2024	JEREMIAS & BRIANNA GARZA	1712 SUMMERLAND LN	16	1	MONTECITO PH 1
1/24/2024	FRANCISCO J SANCHEZ RODRIGUEZ	918 N BLAIR	0035	000	ATWOOD VILLAGE
1/10/2024	JEFFREY ERICKSON	3121 W DRIFTWOOD ST	15		WOODLANDS ESTATES
1/10/2024	LUIS CABRERA	1913 E SILVERTON CIR	14		SANTA CRUZ SEC 1 PH IV-1
1/12/2024	MARTIN VILLANUEVA	3404 DUNES DR	83	2	MONTECITO PH 1
1/23/2024	ROSS KHALEDI	3708 E SANTORINI DR	69		LOS LAGO S PH V
1/11/2024	JEFFREY ERICKSON	810 N SPRUCE	81		WOODLANDS ESTATES
1/04/2024	GERARDO SALAZAR	3928 BURR DR	25	055	THE HEIGHTS ON TRENTON PHASE 2
1/08/2024	BERNARDO DIAZ	3705 S PEAK	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE
1/25/2024	JAVIER LEIJA	6008 N RAYO DEL SOL	62		SOL ALEGRE PHASE 1
1/08/2024	ELENO PUENTE	1417 SANTA MARIA	0003	000	COTTER TRACT
1/29/2024	RUBEN TRISTAN	2205 ANTELOPE CANYON ST	0190		RUSSEL PARK PHASE III & IV
1/08/2024	JOE CASTILLO	913 W FALL ASTER ST	0009		ROGERS COVES SUBDIVISION PHASE A N B
1/12/2024	ADRIAN GARCIA	1012 N BRUSHFIELD	0021	000	ATWOOD ESTATES
1/18/2024	HUGO LARA	3701 E SANTORINI	0065		LOS LAGOS PHASE V-A
1/12/2024	DANIEL OLIVAREZ	3701 S PEAK RD	14		THE HEIGHTS ON WISCONSIN PHIII
1/05/2024	ALI MOYA	2214 N REVOLUTION ST	45	239	RUSSEL VILLAGE SUBDIVISION LOT 45
1/02/2024	RONNIE CAVAZOS	2620 W CHESTERFIELD	0037	000	HYDE PARK
1/11/2024	JOE CASTILLO	2600 N PLUMBAGO AVE	16		ROGERS COVE PH A
1/11/2024	ESPERANZA HOMES	2704 N ROCKY ROSE AVE	0030		ROGERS COVES SUBDIVISION PHASE A N B
1/19/2024	ESPERANZA HOMES	2606 N PLUMBAGO AVE	0013		ROGERS COVES SUBDIVISION PHASE A N B
1/26/2024	JOSE ESTRADA	5108 W BURBERRY	113		ATWOOD ESTATES
1/08/2024	CRIS CANTU	5924 N PLAYA DEL SOL	35		SOL ALEGRE PHASE 1
1/15/2024	JUAN L. GARCIA	3609 S SOLSTICE RD	40		THE HEIGHTS ON WISCONSIN III
1/30/2024	LEONEL MORENO	1808 RED RIVER	0071		SUGAR OAKS
1/09/2024	CJE CONSTRUCTION	2608 E COMAL RD	49		THE HIGHLAND HEIGHTS
1/16/2024	RRR DEVELOPMENT LP	3525 E MARBURY	0015		THE HEIGHTS ON TRENTON PHASE 2

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
1/11/2024	JOE CASTILLO	2605 N PLUMBAGO AVE	18		ROGERS COVES PH. A
1/31/2024	JOSE CASO	6000 N RAYO DEL SOL	60		SOL ALEGRE PH I
1/19/2024	JUAN ZUBIETA	514 MONTE CRISTO HEIGHTS F	2		MONTECRISTO HEIGHTS
1/02/2024	MARYTZA & CARLOS RIOS	6109 N RAYO DEL SOL	47		SOL ALEGRE PHASE 1
1/22/2024	CJE CONSTRUCTION	1724 E TIP DR	22		THE HEIGHTS ON WISCONSIN PHASE 3
1/22/2024	ALI AND DORA FAMITAFRESHI	4809 SHEFFIELD ST	56	0	BENTLEY ESTATES
1/05/2024	JESUS HINOJOSA	2712 E BVLGARI DR	50		LOS LAGOS PH VII-B
1/25/2024	JOSE CASO	6004 N RAYO DEL SOL	0003	037	SOL ALEGRE PHASE 1
1/11/2024	JOSE LUIS GARCIA	3421 E MCGRADY	44		THE HEIGHTS ON TRENTON PHASE 2
1/11/2024	LOUIS P SALINAS	6105 N PLAYA DEL SOL	24		SOL ALEGRE PHASE 1
1/23/2024	EDUARDO BELLO	913 N CLARENCE	0073	000	ATWOOD VILLAGE
1/30/2024	D.G.V.L.P	2523 N VINEYARD	0016	000	BEL-AIR ESTATES
1/25/2024	JOE CASTILLO	3911 N RYE	0010	000	SILOS AT LA SIENNA PHASE 1
1/10/2024	LUIS CABRERA CABRERA	1909 E SILVERTON	0013		SANTA CRUZ SECTION 1 PHASE IV-1
1/31/2024	ROLANDO TOVAR	3312 SATURN	0046		SANTA GLORIA
1/19/2024	MARIO R PENA	4800 W HUCKLEBERRY	0117	000	ATWOOD VILLAGE
1/23/2024	IRADIER HERNANDEZ	918 N ABBEY	0047		ATWOOD VILLAGE
1/18/2024	LUIGE MENDOZA	3600 S PEAK	71		REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE
1/19/2024	ALEJANDRO LARA	905 N BUXTON AVE	0103	000	ATWOOD ESTATES
1/23/2024	HUGO LEAL	1405 E SAMANO	0016	010	BUENA VISTA
1/18/2024	JOE CASTILLO	3900 N RYE CIR	0005	000	SILOS AT LA SIENNA PHASE 1
1/23/2024	JEFFREY ERICKSON	3012 W KENWOOD ST	72		THE WOODLAND
1/04/2024	YOLANDA CASTANOS	4220 N DOOLITTLE RD	83	0	BAR UT NO. 5
1/16/2024	JOE CASTILLO	2700 N PLUMBAGO AVE	12		ROGERS COVE PH I
1/24/2024	ELDA A PEREZ	6105 N GIRA DEL SOL	70		SOL ALEGRE PHASE 1
1/11/2024	IRENE URIBE	1019 N WOODSON	0016	000	ATWOOD VILLAGE
1/03/2024	JOE CASTILLO	2719 N DAY LILY AVE	52		ROGERS COVES SUBDIVISION PHASE A N B
1/30/2024	JOE CASTILLO	2609 N DAY LILY AVE	50		ROGERS COVES PH 1
1/03/2024	JEFFREY ERICKSON	3105 W SANDLEWOOD ST	38		WOODLANDS ESTATES
1/18/2024	LISA CORDOVA	1007 N CLARENCE AVE	50	000	ATWOOD VILLAGE
1/23/2024	ELEAZAR LIMAS	4431 N GWIN RD	8	4	SANTA CRUZ GARDEN #3
1/25/2024	CJE CONSTRUCTION	1732 E TIP	0005	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE
1/10/2024	IRADIER HERNANDEZ	1113 E COSTA DEL SOL	2		SOL ALEGRE PHASE 1
1/22/2024	SANDRA ORTIZ	6113 N PLAYA DEL SOL	22		SOL ALEGRE PHASE 1
1/11/2024	RAUL SESIN	3409 E MCGRADY	43		THE HEIGHTS ON TRENTON PHASE 2
1/08/2024	ALEJANDRO LARA	901 N BUXTON AVE	104		ATWOOD ESTATES
1/25/2024	GILBERTO ESPINO	2617 E GUERLAIN DR	5		LOS LAGOS PH VII-B
1/09/2024	LUIS ZAYAS	6101 N PEDASO DEL SOL	93	037	SOL ALEGRE PHASE 1

# **CITY SECRETARY/ CITY HALL**



ORDINANCES - RESOLUTIONS				
FY 2023 - 2024	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	16	16	3	3
NOV	10	26	3	6
DEC	8	34	3	9
JAN	7	41	3	12
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		41		12

CITY COUNCIL MEETING & MINUTES					
CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	1	1	OCT	2	2
NOV	3	4	NOV	4	6
DEC	2	6	DEC	3	9
JAN	3	9	JAN	3	12
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		9	<b>FY TTLS</b>		12

ADVISORY BOARDS & COMMITTEES					
ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2023-2024	MONTHLY	YTD	FY 2023-2024	MONTHLY	YTD
OCT	12	12	OCT	1	1
NOV	20	32	NOV	0	1
DEC	16	48	DEC	14	15
JAN	20	68	JAN	19	34
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		68	<b>FY TTLS</b>		34

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2023 - 2024	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	53	53	11	11	0	0
NOVEMBER	17	70	2	13	152	152
DECEMBER	1	71	0	13	22	174
JANUARY	28	99	16	29	23	197
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		99		29		197

## PROCLAMATIONS & CERTIFICATES

PROCLAMATIONS			CERTIFICATES		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	11	11	OCT	0	0
NOV	5	16	NOV	0	0
DEC	6	22	DEC	12	12
JAN	32	54	JAN	0	12
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		<b>54</b>	<b>FY TTLS</b>		<b>12</b>



PUBLIC INFORMATION REQUESTS				
FY 2023-2024	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	71	71	\$4.00	\$4.00
NOV	66	137	\$0.00	\$4.00
DEC	52	189	\$0.00	\$4.00
JAN	88	277	\$11.00	\$15.00
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		277		\$ 15.00

Created: 01/21

PASSPORTS PROCESSING					
FY 2023 - 2024	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	150	\$ 5,250.00	142	\$ 2,130.00	\$ 7,380.00
NOVEMBER	154	\$ 5,390.00	160	\$ 2,400.00	\$ 7,790.00
DECEMBER	118	\$ 4,130.00	126	\$ 1,890.00	\$ 6,020.00
JANUARY	214	\$ 7,490.00	200	\$ 3,000.00	\$ 10,490.00
FEBRUARY					
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
	636	\$ 22,260.00	628	\$ 9,420.00	\$ 31,680.00

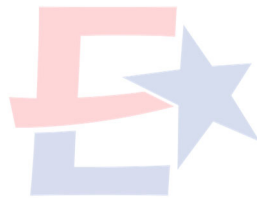
VITAL STATISTICS								
FY 2023-2024	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,173	4	0	1,177	1,367	1,367	\$32,866.00	\$32,866.00
November	1,047	2	0	2,226	1,228	2,595	\$28,973.00	\$61,839.00
December	1,039	3	0	3,268	1,233	3,828	\$29,552.00	\$91,391.00
January	1,629	2	0	4,899	1,805	5,633	\$43,162.00	\$134,553.00
February								
March								
April								
May								
June								
July								
August								
September								
FY TTLS	4,888	11	0	4,899		5,633		\$134,553.00

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2023 - 2024	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	0	0	0	0	0	0
NOV	1	1	0	0	0	0
DEC	0	1	0	0	0	0
JAN	1	2	0	0	0	0
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<b><i>FY TTLS</i></b>		2		0		0

## CITY HALL POSTAGE REPORTS

OUTGOING MAIL			(UVMS) BILLED		POSTAGE PRINTED	
FY 2023-2024	MAIL	YTD	MAIL	YTD	POSTAGE USED	YTD
OCT	3470	3470	\$ 3,724.26	\$ 3,724.26	\$ 231.60	\$ 231.60
NOV	3794	7264	\$ 3,667.39	\$ 7,391.65	\$ 299.15	\$ 530.75
DEC	5041	12305	\$ 3,425.21	\$ 10,816.86	\$ 241.25	\$ 772.00
JAN	4156	16461	\$ 2,984.00	\$ 13,800.86	\$ 366.70	\$ 1,138.70
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<b>FY TTLS</b>		16461		\$ 13,800.86		\$ 1,138.70

# GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT**  
**MONTHLY REPORT**  
**January 2024**

Grants Awarded	0
Grant Awards Amount	\$0
Local Match Amount	\$0
Grants Submitted	1
Requested Funding Amount	\$2,746,750
Local Match Amount	\$860,000
Requests for Information (RFIs) Submitted	0
Grants under Review and Development for Submission	18
<b>FY 2023-2024 Year-to-Date Grant Awards</b>	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023)	3
Fiscal Year-to-Date Grant Award Amount	\$1,787,374
Fiscal Year-to-Date Local Match Amount for Grant Awards	0
<b>FY 2023-2024 Year-to-Date Grant Submissions</b>	
Fiscal Year-to-Date Grants Submitted	3
Fiscal Year-to-Date Requested Funding Amount	\$3,182,595
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$882,939

**GRANT SUBMITTED**

- Federal Emergency Management Agency's (FEMA's)/Texas Division of Emergency Management's (TDEM's) FY 2023 Building Resilient Infrastructure and Communities (BRIC) Grant
  - Grant application was submitted on Jan. 8, 2024 for the Edinburg Ebony Hills Drainage Infrastructure Project. The City requested \$2,580,000 with a 25% local match of \$860,000 and \$166,750 for management costs for a total project costs of \$3,606,750. The Edinburg Ebony Hills Drainage Infrastructure Project's direct impact area is comprised of the following subdivisions: Ebony Terrace No. 2; The Meadows Units No. 1, 2,3, 4, and 5; Golf Crest Estates Unit No. 1; and Sleepy Hollows. The project proposes the installation of new stormwater pipes and structures to ensure that water is conveyed quickly and ponding does not exceed the top of the curb. This will result in a critically needed detention pond, pump station, and improved stormwater pipes. Award notification is anticipated by September 2024.

## **GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT**

- Ongoing research of federal and state grants for possible development.
- Office of the Governor's (OOG) FY 2025 Body-Worn Camera Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects to obtain body-worn cameras, digital video storage, and retrieval systems or cloud-based services. A 25% match is required. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting 111 updated body-worn cameras that will replace outdated ones that have reached the end of their warranty. The grant request is approximately \$49,950 with a match of \$16,650 for an approximate total project cost of \$66,600. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2025 Bullet-Resistant Shield Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects to obtain bullet-resistant shields compliant with the National Institute of Justice (NIJ) Level III, III+, or IV. There is no match requirement. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting 35 additional bullet-resistant shields for investigators in the field that can report to active shooter events. The grant request is approximately \$219,936 with no local match required. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2025 Criminal Justice Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that promote public safety, reduce crime, and improve the criminal justice system. This includes projects that pertain to crime prevention, control, or reduction, or the enforcement of the criminal law. There is no match requirement. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting two digital message boards and two surveillance trailers and associated accessories. The grant request is approximately \$140,000 with no local match required. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2025 First Responder Mental Health Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that provide services and assistance directly to peace officers and first responders to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency. A 20% match is required. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting funds to continue previous mental health programs for peace officers by offering counseling sessions and alternative therapy such as yoga classes. Funds will also cover costs for required supplies used in the counseling and therapy



sessions. The grant request is approximately \$40,000 with a match of \$10,000 for an approximate total project cost of \$50,000. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.

- Office of the Governor's (OOG) FY 2025 General Victim Assistance Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. A 20% match is required. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting funds to continue funding the salary and fringe benefits of the Crime Victim Liaison position for another one-year period for FY 2024-2025. The grant request is approximately \$33,955 with a match of \$8,489 for an approximate total project cost of \$42,444. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2025 Project Safe Neighborhoods Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that are designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms. There is no match requirement. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting funds to compensate overtime and fringe costs for Commissioned Police Officers for targeted and prioritized enforcement of neighborhoods. The grant request is approximately \$75,000 with no local match required. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2025 Violence Against Women Justice and Training Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that promote a coordinated, multi-disciplinary approach to improve the justice system's response to violent crimes against women, including domestic violence, sexual assault, dating violence, and stalking. A 30% match is required. A preliminary meeting was held with the Police Department on Jan. 11, 2024 to identify a potential project. The Police Department is requesting funds to cover overtime costs for four (4) existing Rape Aggression Defense (R.A.D) trained police officers to provide R.A.D training to women in the community. Additionally, EPD is requesting funds to send four additional police officers (two men and two women) to R.A.D training to further expand the current program. The grant request is approximately \$17,500 with a match of \$7,500 for an approximate total project cost of \$25,000. A follow-up grant development meeting was held on Jan. 30, 2024 to continue grant development and discuss required application components. The grant deadline is Feb. 8, 2024. Award notification is anticipated by September 2024.
- Office of the Governor's (OOG) FY 2024 State Homeland Security Program Grant
  - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that support state and local efforts to prevent terrorism and targeted violence and prepare for the threats and hazards that pose the greatest risk to the security of Texas citizens. A preliminary

meeting was held with the Fire Department on Jan. 12 to identify potential projects, and a follow-up grant development meeting was held on Jan. 25. The Fire Department is seeking funds to purchase seven thermal imagers for first responders. These thermal imagers will be used during local or regional response to detect various issues such as overheating and circuit overload in electrical and mechanical systems, as well as to identify heat sources during structure fires or when conducting search and rescue operations. The grant request is approximately \$40,000 with no local match required. The application is due Feb. 8, 2024. Award notification is anticipated by September 2024.

- National Civic League's 2024 All-America City Award Application
  - Application development continues. The All-America City Award, bestowed yearly on 10 communities, recognizes the work of communities in using inclusive civic engagement to address critical issues and create stronger connections among residents, businesses, and nonprofit and government leaders. Application development meetings were held throughout November, December and January to discuss the application process and projects with the Library, Parks and Recreation, and City Manager's departments. The application deadline is Feb. 13, 2024. Awards will be announced in March 2024.
- Texas A&M Forest Service's Community Forestry Grants Program (Multiple Grants)
  - This grant funds projects under various categories to help communities develop sustainable programs that provide Texans with healthy trees and forests. Grant categories include (1) Climate Resiliency, (2) Human Health Equity and Accessibility, (3) Municipal Forester, (4) Tree City USA and Growth Awards, (5) Tree Planting, (6) Geospatial Analysis 65 and (7) Schoolyard Forests. Award amounts range from \$10,000 to \$3.2 million depending on project category/project type and require a 50% local match. An email for this grant opportunity was sent to the Planning Department and the City's Forester on Nov. 14, 2023 which detailed each grant category and its priorities. A follow-up email detailing the Schoolyard Forests Grant was sent to the Planning and Parks and Recreation Departments on Dec. 15, 2023. A preliminary meeting was held on Jan. 9, 2024 with City Departments to discuss application components and identify which ECISD schools qualify under the grant requirements. A meeting was held with ECISD and City staff on Jan. 15, 2024 where eight schools were identified as potential project areas. ECISD and City staff regrouped on Jan. 19, 2024 to review the agenda item requirement and finalize project selection. During this meeting, ECISD advised that there was a possibility they would partner with the Texas Trees Foundation, a nonprofit, to apply on behalf of the school district. The City followed up with ECISD requesting that the schools selected within Edinburg City Limits remain in the final application, to which ECISD agreed to do. The application deadline for all categories is Feb. 16, 2024 with award announcements expected to be made in May 2024.
- US Department of Transportation's (USDOT) FY 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant
  - The USDOT opened the application period for the FY 2024 RAISE Grant on Nov. 30, 2023. This grant funds surface transportation projects that will have a significant local or regional impact. Capital (construction) and planning projects are eligible. The award range for capital project is \$5 million to \$25 million. While the cost-share is 80/20, there is no match required for Areas of Persistent Poverty, and Historically Disadvantaged Communities. A brief overview was provided to the Engineering Department on Nov. 30, where the Grants Administration Department

recommended refining and resubmitting the 2 projects submitted last year, as those proposals received such high ratings and staff received thorough, project-specific feedback from the USDOT debriefing session held in August. Those projects were the Sprague Street Capital Grant and the Chapin Street Planning Grant. A more in-depth Grant Opportunity Form was provided to the Engineering Department on Dec. 7. A preliminary grant development meeting was held on Jan. 9, 2024. The Engineering Department decided to reapply for the Chapin Street Planning Project for the roadway redesign and complete street conversion for Chapin street, from I69C to the West City Limits. The Chapin Planning Project was scored as “Highly Rated” and a “Project of Merit,” meaning it was on the Transportation Secretary’s final list to be awarded before funding was depleted. The total project cost is approximately \$5,081,700 with no matching funds required. A follow up meeting was held on Jan. 24 to review the grant application requirements and further grant development. The grant deadline is Feb. 28, 2024.

- FY 2025 Community Project Funding (CPF) Appropriations
  - The Office of Congresswoman Monica De La Cruz released the Community Project funding (CPF) request for Fiscal Year 2025 on Jan. 15. This program seeks to fund projects that address the most significant needs of local communities or provide a significant public good. A Community Project Request Form was requested from the Congresswoman’s Office on Jan. 15, 2024. A preliminary meeting was held with the Engineering and Utilities Department on Jan. 22, 2024 to determine a potential project. The Utilities Department is requesting funds for a National Environmental Laboratory Accreditation Program (NELAP) Certified Lab Project that will allow the City to construct an internal accredited NELAP certified lab to conduct water quality analysis that would otherwise be outsourced. The lab would collect and analyze samples on a monthly basis to ensure water quality requirements are met. The total project cost is approximately \$4,500,000 with no local match at this time. The match requirement will vary upon review of the project selected. Impact to the Utility Fund for any match on this program is currently unknown. Application deadline is March, 1, 2024.
- US Department of Energy’s Energy Efficiency and Conservation Block Grant (EECBG)
  - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg’s population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24, 2023. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, 2023, as required by the DOE. Throughout the summer, staff communicated with the DOE’s new Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. A grant development meeting was held Oct. 17, 2023 with the Engineering Department to regroup and identify a project. The group identified a need for an Energy Action Plan, and will seek funding for this. An energy and conservation master plan will be beneficial for future grant opportunities. The Engineering Department will be the implementing department and biweekly meetings will be set up for grant development once the Engineering Department provides the internal Pre-Award Grant Stakeholder Approval form. The application deadline (Step 2 of 2) was extended to April 30, 2024.

- US Department of the Interior Bureau of Reclamation FY 2024 Planning and Project Design Grant
  - Grant development continues. This grant combines 3 grant programs into 1 solicitation that will accept applications for FY 2023 and FY 2024 funding. This grant funds collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies; (2) Project Design Grants to conduct project-specific design for projects to improve water management; and (3) comprehensive Drought Contingency Plans. All grant types have a 3-year performance period. Water Strategy and Project Design grants have a minimum award of \$100,000 and maximum award of \$400,000. Drought Contingency Planning grants have a minimum of \$25,000 and maximum of \$400,000. Water Strategy and Project Design Projects have a match requirement range of 0%, 25%, and 50% depending on project type and location. Drought Contingency Planning Projects have a 50% match requirement. Grant Opportunity Form was sent to the Utilities Department on Nov. 30, 2023. A meeting was held on Dec. 14, 2023 with the Utilities Department, Grants Administration Department and the Bureau of Reclamation to discuss the potential project for the planning of a new brackish (groundwater) water treatment plant to determine which of the 3 grant programs is the best fit, and to confirm cost-share requirements. The grant deadline is May 21, 2024.
- US Department of Transportation's (USDOT) FY 2023 and FY 2024 Bridge Investment Program Grant
  - This grant funds planning and construction activities that improve the condition of bridges in poor condition and supporting activities to prevent bridges in fair condition from dropping to poor condition within the next three years, as determined by the USDOT's National Bridge Inventory (NBI). Six (6) bridges in Edinburg are in fair condition, as per the NBI. The USDOT opened the application period for this grant on Dec. 21. Award amounts are not specified but have a maximum of \$100,000. A 20% match is required. A Grant Opportunity Form was sent to the Engineering Department on Jan. 2, 2024 and a preliminary grant development meeting was held on Jan. 9, 2024. The Sprague and Schunior bridges were identified as eligible projects. However, based on feedback received from the DOT and Local Infrastructure Hub, it was determined that an application for this grant will be submitted for the following FY 2025 Bridge Investment Program Grant cycle so that there is sufficient time to obtain a consultant to work on the required preliminary engineering and the required benefit cost analysis. This will in turn help leverage an application for the complete street conversion of Sprague Street to be applied for under the FY 2026 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant. The FY 2025 Bridge Investment Program Grant cycle deadline is Nov. 1, 2024.
- EDA's FY 2023 Disaster Supplemental Grant
  - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022..." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants

Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff was to clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.

- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
  - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.
- Texas GLO's Resilient Communities Program (RCP)
  - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

## Grant Compliance

<b>Active Grants under Compliance</b>	<b>25</b>
<b>Active Projects</b>	<b>52</b>
<b>Compliance/Monitoring Reviews</b>	<b>64</b>

- Administered the CDBG Project Management and Request for Proposals workshop for all City Department staff. This training included an in-depth look at the administration and management of CDBG projects and provided details on how to prepare a proposal for CDBG funding.
- Staff partnered with Hidalgo County Urban County Program for the annual 2024 Point-in-Time count event, that took place on January 25, 2024. The City reports the count of both sheltered and unsheltered persons that are experiencing homelessness to the Texas Homeless Network. These counts are reported to the U.S. Department of Housing and Urban Development, which in turn uses the data to evaluate the effectiveness of local efforts to address homelessness and determine funding amounts for the annual allocations.
- Created and finalized the City of Edinburg Section 3 Plan for the CDBG Program, in accordance with 24 CFR Part 75.
- Created and finalized the City of Edinburg Civil Rights & Non-Discrimination Policy, in accordance with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Age Discrimination Act of 1975 and the U.S. Department of Homeland Security regulation 6 CFR Part 19.
- Prepared CDBG Request for Proposals solicitation and sent to all City Departments and Public Service Agencies for the FY 2024-2025 CDBG funding cycle.
- Prepared and submitted the FY 2023 CDBG Financial Summary Report for the first quarter, Oct. 1, 2023 to Dec. 31, 2023.
- Attended Pre-Bid meeting for the FY 2023 CDBG Brennaleen Drainage Improvements Phase II and provided CDBG compliance requirements to all attendees.
- Attended bid opening for FY 2023 CDBG Brennaleen Drainage Improvements Phase II and completed bid evaluations for CDBG compliance.
- Attended Pre-Bid meeting for the ARPA Sidewalk Improvements Project - Concrete Services and provided ARPA compliance requirements to all attendees.
- Attended bid opening for the ARPA Street Improvements – Concrete Services project and completed bid evaluations for ARPA compliance.
- Attended bid opening for the ARPA New Service Center project and completed bid evaluations for ARPA compliance.

- Researched the new Interim Final Rule released by the Department of the Treasury in November 2023. This rule revised the definition of obligations made under the ARPA program. Provided a compliance summary of the new rule to Public Works and Assistant City Managers.
- Completed compliance review for 6 ARPA projects, including the Utilities Water Plant Generator, IT Firewall, Improving Community Through the Arts and Street Infrastructure Improvements. These assessments included bid solicitations, contracts and invoices for ARPA compliance approval.
- Reimbursement requests totaling \$262,530.40 were reviewed for compliance for the following:
  - FY 22 Operation Stonegarden Grant, #3172508
  - FY 24 Victim Assistance, General Victim Assistance, #4429502
  - FY 23 Victim Coordinator and Liaison Grant, #C-00032
  - FY 21 Community Oriented Policing Services, #15JCOPS-21-GG-03411-UHPX
  - FY 22 Community Oriented Policing Services, #15JCOPS-22-GG-03453-UHPX
  - FY 24 STEP Impaired Driving Mobilization, #2024-EdinbuPD-IDM-00032
- Assisted the Finance Department in submitting 5 Federal Financial Reports for the:
  - FY 21 Community Oriented Policing Services, #15JCOPS-21-GG-03411-UHPX
  - FY 22 Community Oriented Policing Services, #15JCOPS-22-GG-03453-UHPX
  - FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, # 15PBJA-23-GG-03815-JAGX
  - FY 2022 SAFER, #EMW-2022-FF-01945
  - FY 2021 Fire Prevention & Safety (FPS), #EMW-2021-FP-00078
- Assisted the Finance Department in submitting 7 Financial Status Reports for the:
  - FY24 Local Border Security Program, #2994309
  - FY22 Operation Stonegarden Program, #3172508
  - FY22 Border Zone Fire Departments (BZFD), #4364701
  - PY24 Victim Assistance, General Victim Assistance, #4429502
  - FY24 Justice Assistance Grant Program, #4725401
  - FY24 Rifle-Resistant Body Armor Grant, #4725501
  - FY22 Violence Against Women Act (VAWA) Justice and Training Program - Law Enforcement, #4735401
- Reviewed and submitted the Quarterly Progress Reports for the following grants:
  - FY 24 Victim Assistance, General Victim Assistance, #4429502
  - FY 24 Justice Assistance Grant Program, # 4725401
  - FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, # 15PBJA-23-GG-03815-JAGX
- Submitted a grant adjustment for the FY 24 Victim Assistance, General Victim Assistance grant #4429502. The grant adjustment was approved by the funding agency.
- Conducted project site visits for the CDBG Housing Reconstruction project located at 402 W. Cano and Rehabilitation projects located at 226 N 28<sup>th</sup> Ave., and 3512 Buenos Aires St.

- Completed reimbursement requests for 100% completion of CDBG Housing Assistance Rehabilitation project at 226 N 28<sup>th</sup> Ave and Reconstruction at 402 W Cano.
- Completed Change Order for CDBG Housing Assistance Rehabilitation project at 3512 Buenos Aires.
- Emergency Rental Assistance Program status updates:
  - Approved 8 new applications for rental assistance and processed payments.
  - Processed 11 applicant recertification payments for January assistance.
  - Reviewed 11 new applications for assistance.
  - A total of 44 applications have been submitted to date.
- Completed secondary compliance review for the CDBG Emergency Rental Assistance Program for 19 applications.
- Attended progress meetings and provided grant compliance requirements for:
  - 0921-02-497 TXDOT Freddy Gonzalez Hike & Bike Trail Project
  - DR 4586-0053 Bureau of Reclamation WaterSMART Grant
  - Aviation/Grants monthly update meeting
  - Civil Rights Evaluation Tool compliance
  - CDBG-DR 2018 Flood Contract: Edinburg, E179 CRM:0751000022
  - 2024 Point-in-Time Count Coordination Meeting
  - 2023 TxDOT TA Project Freddy Gonzalez/Closner Blvd. Intersection Improvements Virtual Kickoff Meeting





**GRANTS ADMINISTRATION DEPARTMENT  
CDBG PROGRAM MONTHLY REPORT - JANUARY 2024**

- The FY 2024-2025 CDBG Program - Notice of Funding Availability was published on January 17, 2024.
- The CDBG Funding Applications for FY 2024-2025 were released to the Public Service Agencies and City Departments. The applications are due March 4, 2024.

**FY 2023-2024 CDBG PROGRAM**

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	227,000.67	\$ 55,109.57		171,891.10			
Amigos Del Valle, Inc.	10,000.00	\$ 4,996.71		5,003.29	7	15	Complete
CAMP University	12,000.00	\$ 4,415.98		7,584.02	6	9	Complete
CASA of Hidalgo County, Inc.	5,000.00	\$ 1,542.68		3,457.32	9	20	Complete
Children's Advocacy Center of Hidalgo County	15,000.00	\$ 3,812.68		11,187.32	45	35	Complete
Comfort House	3,000.00	\$ -		3,000.00	2		Complete
LRGVDC-Area Agency on Aging	5,000.00	\$ -		5,000.00	9		Complete
Women Together	10,000.00	\$ 1,100.00		8,900.00	50	14	Complete
Brennaaleen Cedar Drainage Project - Phase II	550,000.00	\$ -		550,000.00	1995		Complete
Sidewalk Improvements Project	234,739.00	\$ -		234,739.00	1750		Complete
Emergency Rental Assistance Program	100,000.00	\$ 45,940.84		54,059.16	25		Complete
<b>TOTALS</b>	<b>\$ 1,171,739.67</b>	<b>\$ 116,918.46</b>	<b>\$ -</b>	<b>\$ 1,054,821.21</b>			

**Sidewalk Improvements Project:** Public Works Department declined funds for the Sidewalk Improvements Project due to feasibility. The funds are in the process of being reprogrammed to the Secondary Project - Personal Protective Equipment.

**FY 2022-2023 CDBG PROGRAM**

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 169,945.63		50,054.37			
Housing Administration	52,417.49	\$ 30,112.53		22,304.96			
CASA of Hidalgo County, Inc.	10,000.00	\$ 7,705.72		2,294.28	18	21	Complete

Comfort House	5,000.00	\$ 2,606.29		2,393.71	3	17	Complete
Women Together	10,000.00	\$ 9,929.00		71.00	50	109	Complete
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 338,600.00		1,400.00	21880	21880	Complete
Housing Rehabilitation Assistance Program	162,570.00	\$ 110,203.40	39,515.85	12,850.75	3	3	Ongoing
<b>TOTALS</b>	<b>\$ 799,987.49</b>	<b>\$ 669,102.57</b>	<b>\$ 39,515.85</b>	<b>\$ 91,369.07</b>			

**Budget Balance:** The budget balance will be reprogrammed to other approved eligible activities.

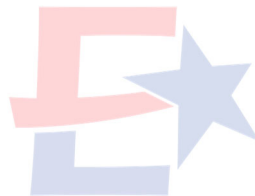
**Housing Rehabilitation Assistance Program:** The rehabilitation of two homes and the reconstruction of one home are complete pending final payment and 10% retainage.

#### CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	\$ 137,907.79		75,496.67	74	55	Ongoing
<b>TOTALS</b>	<b>\$ 213,404.46</b>	<b>\$ 137,907.79</b>	<b>\$ -</b>	<b>\$ 75,496.67</b>			

Pending reprogramming of funds in the amount of \$738.30 from the Food Bank RGV.

# COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report January 2024						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
FACEBOOK						
Join us in honoring Investigator Andres Moreno's 26 years of service to Edinburg! His final radio call was held today at the PD. He started as a volunteer at the Edinburg Fire Department in 1998 and later joined the PD in 2003. Let's celebrate his remarkable career and wish him well in his future endeavors!	Video	7695	251	5	19	3450
It's not too late!						
You still have time to register for our David Chavana 10K and Fun Run this weekend. Online registration ends TONIGHT at 11:59 pm at <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a> . Not to worry though - in-person registration continues through Friday, February 2 at 315 Mark S. Pena Drive.						
Packet pickup will be held Thursday and Friday from 9 am to 9 pm at the Parks and Recreation Department, along with our 10K Health Fair on the 2nd from 10 am to 6 pm.						
Don't miss out on this week's events, starting with our Miracle Mile!	Video	4635	49	10	3	1591
Exciting day in Edinburg as Hidalgo County Precinct 4 cut the ribbon on the South Main Drain, the first project of the 2023 Bond Election! This project will help alleviate flooding amid storm events in our city and the surrounding area. We look forward to continued improvements across the community!	Photo/Graphic	2892	15	1	0	0
Join the movement and help us seize the top spot on the leaderboard! We're in 2nd place in the It's Time Texas Challenge's large community division. Let's hydrate, move, and nourish our way to victory together! We can do this Edinburg!	Photo/Graphic	7916	35	5	2	0
Lace up those sneakers and join us for the Valley's biggest race! Don't miss out on your chance to register for the All America City David Chavana 10k Run Walk, the Fun Run, and the Miracle Mile! LAST couple of days to sign up, so don't wait! Sign up here: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a>	Photo/Graphic	16592	154	22	3	0
A group of Edinburg firefighters recently took the Driver/Operator course at Central Fire Station, honing their expertise in driving, operating, and pumping fire engines. This training propels them towards earning the Texas Commission on Fire Protection Driver Operator certification. #EdinburgProud	Photo/Graphic	10408	51	1	0	0

<p>Congrats are in order! Renata Sena, an IDEA Edinburg College Prep sophomore, was named the Youth of the Year for the Boys &amp; Girls Clubs of Edinburg RGV today. Renata will receive a \$3,000 academic scholarship for her leadership skills and willingness to give back to the community!</p> <p>Texas State Representative Terry Canales attended this amazing event and has been named the 2024 Guest of Honor for the 15th Annual "Steak" In Your Community event for his unwavering support for our local youth.</p>	Photo/Graphic	5990	106	10	1	0
<p>Packet Pickup for the 42nd Annual All America City David Chavana 10K and 23rd Annual Fun Run is starting soon! Packets will be available Thursday Feb. 1st and Friday Feb. 2nd from 9am - 9pm at the Parks and Recreation Center located at 315 Mark S. Peña Dr. And don't miss our Health Fair taking place Friday from 10am-6pm!</p>	Photo/Graphic	1823	8	2	0	0
<p>Get ready for an out-of-this-world experience at the UFO Festival Conference in Edinburg! Purchase your tickets online or in person. The event will be held April 6 at the Region One Education Center at 9am. It will be an event like no other, so mark your calendars and secure your spot now! For more details, visit edinburgufo.com. See you there!</p>	Photo/Graphic	12180	65	12	12	0
<p>WATER SERVICE INTERRUPTION: Please be advised that water will be temporarily shut-off for the area surrounding Laguna Seca to FM 490 today, Tuesday, January 30th, to allow city crews to complete an emergency repair.</p> <p>For questions or concerns, please call the Utilities Department at (956) 388-8212, or the after-hours contact at the City's Water Plant at (956) 388-8220.</p>	Photo/Graphic	2193	3	0	0	0
<p>Parents and educators! Get your children in on the fun! Join us on Friday starting at 6pm for the 9th Annual Miracle Mile, A FREE event starting at Richard R. Flores Stadium. And following our awesome All-America City Chavana 10k, join thousands for the 2-mile Fun Run! Festivities kick off at 10:30 am, and registration costs just \$5! Reserve your spot today!</p>	Photo/Graphic	13063	83	14	2	0
<p>January is recognized as National Walk Your Dog Month! Take a look at some photos submitted by our active City of Edinburg employees on their routine dog walks. Feel free to share your own photos of you walking your dog in the comments below! And don't forget to log those active minutes for the It's Time Texas Community challenge!</p>	Photo/Graphic	9481	66	2	6	0
<p>Gear up for Little League! Registration for Baseball and Softball is ongoing and will close on February 16th so don't wait, sign up now! The \$45 registration fee covers a team cap, jersey, and belt! Register online at: <a href="https://edinburg.recdesk.com/Community/Program?category=3">https://edinburg.recdesk.com/Community/Program?category=3</a></p>	Video	8211	130	39	11	3279

Don't miss out on the RGV's biggest race! LAST WEEK to register for the Edinburg All-America City David Chavana 10k! Registration is FREE for the first 400 Veterans, Law Enforcement, and First Responders! Secure your spot now! #Edinburg10k	Photo/Graphic	12025	116	31	7	0
Don't just pick up your race packet, dive into a world of wellness at our NEW Health and Wellness Fair! Join us at the Expo on Friday from 10am-6pm for health screenings, nutrition vendors, and exercise gurus galore! Get ready to elevate your health game and make the most of this incredible event! #AllAmericaCity10K	Photo/Graphic	5942	49	10	3	0
Join us for the biggest race in the RGV! Whether you're running the Miracle Mile, participating in the Fun Run, or taking on the challenge of the 42nd Annual All-America City David Chavana 10k, there's something for everyone! Plus, don't miss out on the Health Fair happening Friday, where you can get FREE BMI screenings, blood glucose tests, & blood pressure checks! Sign up TODAY: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a>	Video	4135	71	11	4	1730
Incredible turnout for the Edinburg Fire Civil Service exam testing! Dozens of aspiring individuals showed up, ready to be part of Edinburg's bravest. Best of luck to all the candidates on this courageous journey! #EdinburgFireTest	Photo/Graphic	9869	55	2	0	0
Rain free conditions and partly cloudy skies Monday thru Friday. Temperatures will start out slightly cooler than normal then near normal by midweek.	Photo/Graphic	3893	28	6	0	0
Ready for an unforgettable experience? Mark your calendars for Friday, Feb. 2nd! Join us at Richard Flores Stadium at 6pm for a FREE event you won't want to miss. Come together for an amazing and inclusive mile that promises to be a highlight of your week! See you there!	Photo/Graphic	12823	128	24	3	0
Meet Triton, a charismatic 1-year-old male shepherd with a heart as big as his playful spirit! Triton has been a part of the PVAS family since he was just a pup, and although he's grown up in the shelter, he's still searching for his forever home. He loves playtime and exploring his surroundings. Triton is a sweetie who loves car rides and is ready to bring joy to a loving home. Visit him today at Palm Valley's Trenton Center!	Photo/Graphic	6765	41	8	0	0
What a day, and what a turnout! Thanks to everyone who joined us in Edinburg for the kickoff of The Challenge-RGV! Your support made our initial event a resounding success! We look forward to your healthy progress over the next 3 months. #FitEdinburg	Photo/Graphic	7416	76	4	5	0
Don't forget to join us for The Challenge-RGV official weigh-in TODAY, Jan. 27th, from 9 am to 12 pm! Join us for a healthier you! Registration will be available on-site, but you can also pre-register now at <a href="https://is.gd/thechallenge">https://is.gd/thechallenge</a> #TheChallengeRGV	Photo/Graphic	6658	17	4	1	0

A ceremony was held to recognize clergy members who completed the Edinburg Clergy & Police Partnership Program. They've gained insights into our police department's divisions and were educated on methods to assist with crises and investigations, promoting a collaborative approach to community safety. Congrats to these volunteers for making a difference!	Photo/Graphic	5867	44	0	3	0
Today, South Middle School honored the award-winning cheerleading team for their outstanding achievement of clinching 1st place in the prestigious NCA championship! Mayor Garza also presented a special city proclamation, recognizing their dedication and talent. Congrats to these incredible cheerleaders! #EdinburgChampions	Photo/Graphic	16420	371	15	12	0
It's a BEAUTIFUL day. Enjoy it Edinburg!	Photo/Graphic	5265	36	1	0	0
Ready to kickstart a healthier you? Join us at The Challenge-RGV weigh-in TOMORROW in Edinburg! There's still time to register as an individual or with a team. Don't miss the chance to embrace a journey toward a fitter and happier self! #FitEdinburg	Video	1723	25	3	2	397
Kudos to Edinburg PD's Detective Rogelio Salinas! He was recognized by Brian J. Gibson, Resident Agent in Charge of the US Secret Service, for outstanding contributions. Great job, Detective Salinas!	Photo/Graphic	10914	168	1	19	0
Building a strong foundation for success! Edinburg FD has new firefighters who recently engaged in the comprehensive new employee orientation program. They're exploring equipment and procedures specific to EFD, and these dedicated individuals are quickly adapting to our firefighting family.	Photo/Graphic	6054	50	3	1	0
TOMORROW is the last day to drop off your Christmas tree at one of our three locations to be recycled! Just be sure to strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! #EdinburgCares	Photo/Graphic	3860	4	2	1	0
Be advised  Water service will be interrupted TODAY, Jan. 25th on Alberta Rd. (Between Closner Blvd. and Jackson Rd.) Thank you for your patience.	Photo/Graphic	2279	5	0	1	0
Get ready to dance the night away because Siggno, Jennifer Peña, and Lucky Joe are headlining the 55th Annual Fiesta Edinburg at Bert Ogden Arena! It'll be an unforgettable experience filled with amazing concerts, family fun, and the iconic Fiesta Edinburg Parade! With over 20,000 attendees annually, this year's Fiesta, set for Feb. 29-March 3, is gearing up to be the biggest yet!	Photo/Graphic	45723	653	65	26	0
DRIVERS: Please be advised that Edinburg PD & FD are working a major accident on the 800 block of W Schunior Street. Westbound traffic is closed. Please avoid the area.	Photo/Graphic	28377	308	68	25	0

Just a few days left until The Challenge-RGV kicks off! Whether you're flying solo or bringing a squad, there's still time to join in on the fun this Saturday! Let's start the New Year strong and embrace a healthy wellness initiative together!	Video	2301	24	3	1	683
Calling all parents and teachers! Let's get your kids in on the excitement! After our thrilling All-America City David Chavana 10k, join thousands of participants for the 2-mile Fun Run! The fun begins at 10:30am, and registration is only \$5! Secure your spot now! <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a>	Photo/Graphic	14561	114	28	10	0
Meet the real-life superhero behind the scenes! In our latest 'On the Job' installment, we spotlight the Communications Supervisor for Edinburg PD. Let's give a round of applause to the unsung heroes of emergency response – the dispatchers who make split-second decisions that save lives.	Video	3913	83	8	2	1404
Celebrating champions in Edinburg! EHS proudly raised the NCA championship banner today to honor our 10x National Champion Bobcat Cheerleaders! Our mayor also honored the cheerleading squad with a special proclamation for their outstanding dedication. #EdinburgChampions	Photo/Graphic	13310	215	14	7	0
ATTENTION DRIVERS: Beginning today, Wednesday, January 24, 2024, at 4pm, the intersection of Mon Mack Road and Freddy Gonzalez Drive will become a four-way stop for northbound, southbound, eastbound and westbound traffic. Please proceed with caution in the area.	Photo/Graphic	17272	98	45	17	0
Empowering the next generation of healthcare heroes! Our Mayor Pro Tem Dan Diaz, a dedicated RN, had the privilege of connecting with soon-to-be UTRGV nursing graduates. Together, they discussed valuable insights and advice for a bright future in the medical field. #OurEdinburg	Photo/Graphic	3240	34	4	0	0
ATTENTION: Water service will be temporarily shut-off today for homes in the area of McColl Rd (between 17 1/2 & 2510 N McColl Rd) to allow the City to complete an emergency repair. We apologize for the inconvenience.	Photo/Graphic	5155	6	5	0	0
UPDATE: Service has been restored.						
-----  PHONE LINE INTERRUPTION: Please be advised that phone lines and internet are currently down at Edinburg City Hall. We ask for your patience as we work to restore service. Thank you for your understanding!	Photo/Graphic	5485	26	3	1	0
Don't forget to join us for The Challenge-RGV official weigh-in THIS Saturday, Jan. 27th, from 9 am to 12 pm! Join us for a healthier you! Registration will be available on-site, but you can also pre-register now at <a href="https://is.gd/thechallenge">https://is.gd/thechallenge</a> #TheChallengeRGV	Photo/Graphic	4003	26	7	1	0



A cold front will hit the RGV Friday night, cooling daytime highs and overnight lows.	Photo/Graphic	7450	72	22	0	0
Edinburg, we're on the move! Our energetic employees and residents joined forces for a fantastic 'sneaker time' at the library. What better way to continue our participation in the It's Time Texas Challenge? Join today at <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a> to log those fitness points and show the world the active spirit of our community! #EdinburgActive	Photo/Graphic	8417	37	0	0	0
	Photo/Graphic	5650	53	20	1	0
Cheers to excellence! Jarita 'Rita' Hernandez was recognized at the Edinburg City Council meeting for earning Employee of the Month (November 2023). As a valuable member of the aviation department, her dedication is an incredible asset to our city.	Photo/Graphic	3085	21	0	5	0
Election season is in full swing, and it's crucial to play by the rules! Remember, Edinburg has clear guidelines for election signs – let's follow them to ensure a smooth democratic process. #ElectionEtiquette #EdinburgVotes	Video	1196	6	0	3	212
Looking to elevate your business? Visit the Edinburg Chamber tomorrow, January 24th, at 10 am to gain valuable insight into the importance of networking and how to become a vendor with the City of Edinburg!	Photo/Graphic	1880	6	1	0	0
The 55th Annual Fiesta Edinburg is coming back, and it's better than ever! Save the date for the ultimate celebration from Feb 29 - Mar 3, 2024, at Bert Ogden Arena. Calling all local artisans, food vendors, and business owners! Be part of the fun by applying for vendor and sponsorship opportunities NOW! Don't miss the chance to showcase your services to 20,000+ smiling faces. <a href="https://edinburg.com/fiesta-edinburg/">https://edinburg.com/fiesta-edinburg/</a>	Photo/Graphic	19614	181	31	26	0
	Photo/Graphic	7687	84	27	3	0
Ready for a healthy transformation? The Challenge-RGV weigh-in is this Saturday in Edinburg! Whether you're going solo or rallying up a team, there's still time to join this incredible journey. Discover all the details and be part of the fitness revolution! #ChallengeRGV	Video	1491	19	3	0	344
Drumroll, please! A big round of applause for our January Employee of the Month, Michelle Mendoza from Grants! Your hard work and dedication shine bright. Thank you for making a positive impact every day! #EdinburgProud	Photo/Graphic	13332	178	2	41	0
2:30pm UPDATE: The roads have now reopened.						
MOTORISTS: Edinburg Police & Fire are working a major accident on Wisconsin and Raul Longoria Rd. Please avoid this intersection. Traffic is being diverted, and no vehicles can go southbound on Raul Longoria Rd. from Canton Road.	Photo/Graphic	39942	734	90	49	0

<p>UPDATE: Water back in service.</p> <p>Be advised</p> <p>Water service will be interrupted TODAY, Jan. 22nd, along FM 490 &amp; 281 for repairs.</p> <p>Thank you for your patience.</p>	Photo/Graphic	2199	1	2	0	0
<p>It's only a couple weeks away! Register NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk &amp; Fun Run and Miracle Mile! Sign up at the link below and get ready to run!</p> <p><a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup?fbclid=IwAR1hl0CWA6XURZ0PUS-nERxmhwvOGwdhZ9lmfopz-1wuWJicEy0n9Ny6PeI">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup?fbclid=IwAR1hl0CWA6XURZ0PUS-nERxmhwvOGwdhZ9lmfopz-1wuWJicEy0n9Ny6PeI</a></p>	Photo/Graphic	10283	87	14	4	0
<p>Due to inclement weather, winter baseball games at Municipal Park and Memorial Park for 6U, 8U, and 10U divisions have been canceled for TODAY Jan. 22nd.</p>	Photo/Graphic	3482	8	1	1	0
<p>Warmer and briefly drier tomorrow. Showers and storms return Tuesday night into Wednesday. The next cold front arrives late Wednesday with slightly cooler temps. Another cold front moves in Friday night into Saturday. Typical RGV weather!</p>	Photo/Graphic	9384	89	29	1	0
<p>Edinburg, it's not too late to join the It's Time Texas Community Challenge ! This FREE 8-week journey is committed to promoting a healthier lifestyle. Download the ITT Community Challenge app, choose the City of Edinburg as your community, and start logging those healthy activities! Keep Edinburg active and let's claim the crown as the healthiest community in the state!</p>	Photo/Graphic	2573	9	1	1	0
<p>CONGRATS also in order for South Middle School!!! The Rebcats took first place at NCA!</p>	Photo/Graphic	20776	731	25	39	0
<p>Meet Yolissah, the heart behind our commitment to community wellness! As a dedicated program coordinator at El Tule, she works tirelessly to keep our senior citizens healthy and active. Our greatest strength? Undoubtedly, our incredible employees! #OnTheJob #EdinburgProud</p>	Video	5636	272	24	9	2389
<p>And they've done it!!!! Edinburg HS Bobcat cheerleaders just won a historic 10th NCA title. CONGRATS!</p> <p><a href="https://m.facebook.com/story.php?story_fbid=25544634065136141&amp;id=100000486958216&amp;mibextid=v7YzmG">https://m.facebook.com/story.php?story_fbid=25544634065136141&amp;id=100000486958216&amp;mibextid=v7YzmG</a></p>	Video	18595	1037	64	106	11737
<p>Join us in the It's Time Texas Community Challenge – a 2-month journey to a healthier, happier you! Let's make every step count and propel Edinburg to the top of the state leaderboard!</p> <p>Register here: <a href="https://ittcommunitychallenge.com/">https://ittcommunitychallenge.com/</a> #FitEdinburg</p>	Video	1571	5	3	0	232

Dress warmly and take the umbrella with you, if you are going to be outside today. The cloudy, chilly, and wet weather continues today with highs in the upper 50s.	Photo/Graphic	4837	29	3	0	0
The Challenge-RGV is coming to Edinburg, and we're STILL on the hunt for amazing sponsors and wellness partners to make it happen! We're searching for local gyms, fitness centers, and shake shops in Hidalgo County! Tag your favorite gyms you'd love to see join us on this fitness journey! #ChallengeRGV	Photo/Graphic	3720	12	0	1	0
South Middle School is also in first after day one at NCA!! Good luck Rebcats!	Photo/Graphic	15881	302	9	18	0
Honoring MLK Day with heart and hands! Our community came together for a special cleanup at Restlawn Memorial Cemetery. Students, city employees, and dedicated volunteers joined forces with Rising Star Historic Black Church to pay tribute to the legacy of the civil rights leader. Together, we beautified this cherished resting place.	Video	1698	29	3	0	386
EHS Cheerleaders currently stand in 1st place after their Prelims Performance! Please continue to wish the team the best of luck as they head into Day 2 - Finals tomorrow! #BringBack10	Photo/Graphic	13723	317	9	18	0
The collaboration between the City of Edinburg and the City of McAllen TX Government, supported by an RGV-MPO grant, is transforming our Hike and Bike Trails! Exciting developments are on the horizon as we extend our current trails near Jackson and Wisconsin, seamlessly connecting to McAllen's 2nd Street and Bicentennial Trail.	Video	3726	75	7	3	1203
Dreaming of conquering a marathon? Take the first step with our Hometown of Heroes Half-Marathon this March! Whether you're aiming for the full 13.1 miles or prefer a scenic 5.5-mile route, we've got the perfect challenge for you. Registration is open NOW – don't miss your chance to turn dreams into milestones! Register here >>> <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a>	Video	5623	94	11	4	2267
Exciting News! The Challenge-RGV is expanding to Edinburg in collaboration with UTHealth Houston School of Public Health Brownsville and the City of Brownsville! Join us for a healthier you! Official weigh-in on Jan. 27th. Pre-register now: <a href="https://is.gd/thechallenge">https://is.gd/thechallenge</a> #TheChallengeRGV	Photo/Graphic	6947	17	4	1	0
Honoring a true legend! A proclamation was held to recognize the late Ricardo Peralez for his extraordinary impact on the Tejano music community and decades of dedicated service to the City of Edinburg on various boards. Join us in celebrating a remarkable individual and his lasting contributions!	Photo/Graphic	2880	81	3	1	0
Overnight conditions will be COLD with morning lows dropping to the mid and upper 30s.	Photo/Graphic	22560	318	90	7	0

Today at De Escandon Elementary, Judge Hector Bustos made it official! Students were inducted into the Honor Society and sworn into Student Council. Here's to a future filled with leadership, integrity, and endless possibilities! #StudentLeaders #EdinburgPride	Photo/Graphic	11667	205	13	4	0
Our dedicated volunteers braved the weather for a cemetery cleanup, honoring MLK Day. This morning, they gathered at Restlawn Memorial Cemetery, along with the Rising Star Historic Black Church, for this wonderful tribute to the legacy of the civil rights leader. Volunteers cleaned grave markers and landscaped, adding a touch of care to the cherished resting place. #MLKDay	Photo/Graphic	5560	60	1	2	0
BEST OF LUCK!!!! #BringHome10	Photo/Graphic	6316	118	4	9	0
Mayor Ramiro Garza Jr. takes Edinburg to new heights on the national stage, spotlighting our vibrant Cultural Arts scene in a morning interview at the US Conference of Mayors in DC. A city of festivals, a city of pride! #EdinburgProud Edinburg Cultural Arts	Photo/Graphic	1700	28	0	1	0
Fill the streets with your music at one of our upcoming races! We are looking for volunteers to play along the routes for the David Chavana 10K and the Hometown of Heroes Half Marathon. If you are interested, email Anthony Davila at <a href="mailto:adavila@cityofedinburg.com">adavila@cityofedinburg.com</a> or call at (956)381-5631.	Photo/Graphic	20360	188	76	25	0
Another cold front moves through today. The coldest air moves over the region tonight allowing for temps to fall slightly below freezing tomorrow morning across portions of the northern ranchlands. Bundle !	Photo/Graphic	8523	83	27	0	0
Kudos! Edinburg City Council has officially declared January 2024 as Edinburg Crime Stoppers Month! We're grateful for their unwavering support of our community. Together, we're making Edinburg a safer place for all.	Photo/Graphic	2255	17	1	1	0
As part of the It's Time Texas community challenge our HR department collaborated with the Edinburg Scenic Wetlands & World Birding Center to offer a Bird Watching Walk! Remember it's not too late to join! Follow the link below and start logging those points for our community! <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Photo/Graphic	9541	67	6	2	0
Friendly reminder: Join us TOMORROW, January 19th, for the MLK cleanup! Bundle up and join us for the cemetery cleanup – together, let's make a difference! See you there!	Photo/Graphic	3299	11	2	3	0
	Video	1434	6	0	0	264
10:05am UPDATE: THE ROAD HAS REOPENED.						
MOTORISTS: Edinburg Fire Department has blocked off the 300 block of West Chapin for an accident with a gas line. All traffic westbound from Closner and Chapin is being closed off. Please avoid the area.	Photo/Graphic	17770	92	28	15	0

Join the growing team in Edinburg! We just welcomed a fantastic new hire group, and we're continuing to expand. If you're ready to be part of our dynamic team, visit <a href="https://cityofedinburg.applicantpro.com/jobs/">https://cityofedinburg.applicantpro.com/jobs/</a> now! #TeamEdinburg	Photo/Graphic	8726	32	0	2	0
Revving up the fun at the 4th annual Road-e-o event! Our public works crews showcased their skills in epic competitions on heavy equipment like grapples, mini excavators, and backhoes at Richard Flores Stadium this weekend.	Photo/Graphic	10457	67	0	0	0
Meet Shrub, the 2-year-old Shepherd and "Greeter Extraordinaire," who's been in Palm Valley's care for over a year. Microchipped and neutered, Shrub has made a heartfelt New Year's resolution for 2024 – to find a loving family! Meet Shrub today, or email <a href="mailto:adopt@pvastx.org">adopt@pvastx.org</a> for more adoption info.	Photo/Graphic	4283	19	6	0	0
A heartwarming rescue mission unfolded yesterday as Edinburg firefighters, assisted by McAllen FD, bravely saved a pup that had tumbled 15ft into an irrigation pit. Our dedicated crews rappelled down, skillfully retrieved the furry friend, and joyfully reunited it with its owner. Kudos to both teams for a job well done! ♥	Photo/Graphic	27081	684	41	27	0
Lace up those sneakers and get ready to race! Don't miss out on the excitement of our 42nd Annual All-America City David Chavana 10k run/walk, the heartwarming Miracle Mile, and the big Fun Run for families. Secure your spot now and be part of the Valley's largest race! Register here >>> <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a>	Video	4704	58	12	2	1990
Our 6th grade Edinburg Parks and Recreation tackle football team from Barrientes Middle School recently played in the Championship game, coming in 2nd out of 11 teams from Edinburg, Pharr, McAllen, San Juan, and Alamo! Congratulations to the players and coaches for their accomplishment!	Photo/Graphic	21394	279	18	10	0
Another cold start today! Bundle up as you head out the door, but it'll finally start to warm up some this afternoon.	Photo/Graphic	7810	61	9	0	0
Calling all muralists! Showcase your talent for a chance to collaborate with the City of Edinburg through the arts. Submission deadline: THURSDAY, Jan 18, 3 pm. Details: Mural size: 16ft x 40ft at Gateway Building, Closner Blvd Theme: "No Place Like Home" For inquiries, visit <a href="http://edinburgarts.com/publicart">edinburgarts.com/publicart</a> or call 956.383.6246	Photo/Graphic	8558	41	18	15	0
Sub-freezing temperatures are expected again tomorrow morning, with temperatures warming up briefly into Thursday before the next front.	Photo/Graphic	2912	28	5	0	0

A Freeze Warning is in effect for our area from 9pm tonight into 9am tomorrow morning. Please take precautions and stay indoors when possible. Also, bring your furry friends in!	Photo/Graphic	6645	54	33	0	0
Currently...	Photo/Graphic	6706	49	9	0	0
Our Warming Center at Dustin Sekula Memorial Library opens its doors again TONIGHT at 8pm. Join us for some respite from the cold . Let's weather the chill together! #EdinburgCares	Photo/Graphic	4891	18	7	1	0
Bundle up Edinburg! It still feels bitterly cold outside.	Photo/Graphic	17976	180	47	9	0
Brave souls from our Edinburg city crew tackled the chilly weather head-on! They've continued their mission to make sure roads and bridges are safe after the overnight chill. Let's give a massive SHOUTOUT to these public works winter warriors for ensuring our community stays cozy and safe! #EdinburgStrong	Photo/Graphic	100005	2237	124	217	0
It is COLD outside. Please bundle up as you head out the door because it won't warm up much today. Stay indoors as much as possible.	Photo/Graphic	22338	325	57	26	0
If you're cold, they're cold. Please do not leave your pets outside in this extreme weather. Keep them warm and safe! #EdinburgCares	Photo/Graphic	8072	144	52	0	0
Tonight, will be cold with temps falling below freezing across most of South Texas. Strong winds are expected to develop after midnight leading to dangerous cold wind chills overnight.	Photo/Graphic	6277	63	21	2	0
Our City of Edinburg public works crews are out braving the cold to get roads and bridges ready for the temperature drop overnight. A big THANK YOU to these dedicated individuals for keeping our community safe during this cold blast! #EdinburgStrong	Video	11376	352	37	31	5892
Our Edinburg Warming Center at Sekula Memorial Library opens at 8pm, offering shelter from the blistering cold. If you or someone you know needs refuge, come join us. Remember to bring a pillow, blanket, and any necessary overnight medications. #EdinburgCares						
Sekula Memorial Library: 1906 S Closner Blvd, Edinburg, TX	Photo/Graphic	26231	349	156	3	0
Latest from National Weather Service:  Wind Chill Warning will go into effect at midnight through 3PM Tuesday afternoon.  Hard Freeze Warning will go into effect at 11PM tonight for the Northern Ranchlands and Upper Valley through 10AM tomorrow.	Photo/Graphic	15354	106	48	2	0

Don't forget TODAY IS THE LAST DAY to nominate the exceptional individuals who make Edinburg shine. Whether they're first responders, teachers, or military members, we want to celebrate those who've left a lasting impact in our All America City. Download the nomination form at <a href="https://ow.ly/VT6i50QjhZC">https://ow.ly/VT6i50QjhZC</a> and let's honor the heroes among us!	Photo/Graphic	1969	8	0	0	0
Light rain will redevelop after midnight tonight, mainly across the lower RGV. There's a chance that light rain/drizzle may transition to light freezing rain/drizzle as temperatures fall near or below freezing tomorrow. #EdinburgReady	Photo/Graphic	7484	40	29	2	0
REMINDER: If you need a warm and dry place to sleep tonight, our Warming Center opens at 8 pm this evening at the Dustin Michael Sekula Memorial Library. Be sure to bring a blanket, pillow, and necessary medications.	Video	1920	24	7	0	690
!! FYI: Edinburg Parents !!	Photo/Graphic	14257	178	41	40	0
Be advised There is a partial traffic light outage on the intersection of 16th St. and SH 107. Please treat the intersection as a 4-way stop. Thank you.	Photo/Graphic	11458	82	20	10	0
PARENTS : Our Parks and Recreation Youth Membership Camp has been EXTENDED this week! The camp will be open today, January 15, AND tomorrow, Tuesday, January 16, from 7:30am to 5pm, with pick up from 5pm to 5:30pm. Be sure to take advantage at 315 Mark S. Pena Drive!	Photo/Graphic	2210	4	1	0	0
Edinburg Helps! The Warming Center at Dustin Sekula Memorial Library opens its doors TONIGHT at 8pm. Join us for a safe haven during the cold blast. Let's weather the chill together! #EdinburgCares	Photo/Graphic	18827	212	177	0	0
Due to inclement weather, winter baseball games at Municipal Park and Memorial Park for 6U, 8U, and 10U divisions have been canceled.	Photo/Graphic	5341	6	4	1	0
The City of Edinburg recognizes the storied legacy of civil rights leader Dr. Martin Luther King Jr. and his numerous achievements. Happy Martin Luther King Jr. Day!	Photo/Graphic	2175	18	2	1	0
We are waking up to a COLD Monday morning! Please dress warmly and stay indoors as much as possible.	Photo/Graphic	9039	118	34	0	0
Friendly reminder: Due to the chilly weather, the MLK cleanup originally planned for today has been RESCHEDULED to Friday! Bundle up and join us then for the cemetery cleanup – together, let's make a difference! See you there!	Photo/Graphic	2373	9	0	0	0

With the cold front making its way into the RGV, follow the 5 P's of Cold Weather Preparedness!						
Protect people , pets , plants , and pipes.						
Plus, practice fire safety! Use safe heating sources indoors and have a working smoke detector in your home.	Photo/Graphic	5673	37	12	2	0
Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose City of Edinburg as your community, and let's log those healthy habits together! Let's stay active and make Edinburg the healthiest city around! <a href="http://ITTcommunitychallenge.com">http://ITTcommunitychallenge.com</a>	Video	1946	5	2	0	471
Get ready!	Photo/Graphic	4132	62	22	2	0
!!!! UPDATE: Due to the inclement weather this event has been postponed until Friday.						
Join Dustin Sekula Library's Adult Arts & Crafts class on Tuesday, Jan. 16th @ 6 PM to create a beautiful Valentine's Wreath. Classes are free, but seats are limited, so don't miss this sweet opportunity! To register or for more information, contact the Reference Dept. at (956) 383-6246. Let's craft some love together!	Photo/Graphic	13985	111	19	7	0
Are you prepared for this incoming cold front? Here are a few helpful tips from the Edinburg Fire Department to ensure your family and pets are ready to brave the cold!	Video	2041	29	2	1	801
Very cold temperatures and wind chills will be coming early next week! Prepare now so that you can enjoy some caldo , pan dulce and cafecito during the coldest mornings of the season!	Photo/Graphic	22932	99	41	1	0
It's Time, Edinburg, to get our exercise and healthy eating on! Join the ITT Community Challenge today and help earn points for our All America City! Log on to <a href="http://ITTcommunitychallenge.com">http://ITTcommunitychallenge.com</a> for more info!	Video	1503	14	2	0	497
Edinburg PD's commitment to excellence! Over 125 recruits gave their all in the physical agility test this morning	Photo/Graphic	16916	131	4	3	0
A cold front moving through tomorrow night into Monday morning looks to bring much colder temperatures for the start of the work week. Freezing temps are possible Monday & Tuesday nights. Temperatures will likely start warming up again Wednesday.	Photo/Graphic	3211	39	8	0	0
Calling all Edinburg small businesses! Elevate your space with the EEDC FLIP program. Transform your facade, enhance landscaping—endless possibilities await! Forty lucky businesses stand a chance to receive up to a \$10,000 grant. Seize this opportunity to make a difference! Details here >>> <a href="https://edinburgedc.com/flip-program/">https://edinburgedc.com/flip-program/</a> #EdinburgBusiness	Photo/Graphic	2511	12	3	0	0



Incredible turnout for our Police Department civil service testing! The dedication of so many men and women to join the best police force is inspiring. Ready to make a difference? Join us in building a safer community! For more info visit <a href="https://cityofedinburg.applicantpro.com/jobs/">https://cityofedinburg.applicantpro.com/jobs/</a> #OurEdinburg	Photo/Graphic	12060	111	6	2	0
!! Here's the latest on the arctic cold front. Monday, we may start in the 60s or 50s, then cool down into the 40s by early afternoon. "Feels like" temperatures will drop on Monday night through Tuesday morning. We'll likely wake up to temperatures near or at freezing on Tuesday.	Photo/Graphic	6928	46	17	0	0
The City of Edinburg is taking proactive steps to support our community during the cold blast. Join us at the Warming Center at Dustin Sekula Memorial Library from Jan 15 to Jan 17. Doors open Monday at 8pm for a safe haven, close on Tuesday at 8am, re-open on Tuesday at 8pm, and finally, close down on Wednesday at 8am. Be prepared with essentials, and let's weather the chill together!	Photo/Graphic	15873	196	142	5	0
UPDATE: Water is back in service.  Be advised  Water service will be interrupted TODAY, Jan. 12th, along Baker Ave. from 7th Ave. to S. Closner Blvd. for repairs. Thank you for your patience.	Photo/Graphic	2338	5	4	1	0
The official launch of the It's Time Texas Community Challenge was held on Monday! Embark on a journey to a healthier you in 2024! Simply download the It's Time Texas app, choose Edinburg as your community, take the pledge, log your activities, and accumulate points to make this year your healthiest yet!	Video	1503	17	3	1	279
Congratulations on the role! #EdinburgProud	Photo/Graphic	23071	571	27	27	0
We're looking at a COLD start to next week, with a front on Sunday bringing much colder temperatures. Monday and Tuesday nights look to be the coldest, with temperatures likely dropping below freezing for most of the area.	Photo/Graphic	15215	185	57	7	0
January 15th is the LAST DAY to recognize a person who has made a lasting impact in our community. We need YOU to help nominate a resident for their extraordinary public service --- those who work tirelessly, show kindness, and put others before themselves! Download the nomination form at <a href="https://ow.ly/VT6i50QjhZC">https://ow.ly/VT6i50QjhZC</a> and submit it to honor our local heroes!	Photo/Graphic	1510	8	2	0	0
Exciting times! The Chapin Pumps Rehabilitation Drainage Improvements Project is officially underway! Our employees kicked off the grant project with the Texas GLO staff today. Edinburg is on a mission to enhance our community with two stormwater pumps, pump station upgrades, sluice gates, and more as part of the project. We're grateful for the \$1 million grant!	Photo/Graphic	3412	24	1	0	0

<p>Here's the latest on next week's strong arctic cold front: Trending colder for both Tuesday and Wednesday morning. A widespread freeze is likely EACH morning, and the chance of a hard freeze for portions of South Texas is increasing. The combination of winds and cold temps will result in very cold wind chills in the teens and low 20s. Remember to protect the 4 P's: people, pets, pipes, &amp; plants.</p>	Photo/Graphic	10004	102	59	2	0
<p>Be advised</p> <p>Water service will be interrupted TODAY, Jan. 11th, along Los Venados Subdivision &amp; North 281 for repairs. Thank you for your patience.</p>	Photo/Graphic	2096	6	3	0	0
<p>Register NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk &amp; Fun Run and Miracle Mile! Get ready to run on Feb. 3rd! Sign up at the following link: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a></p>	Video	23843	179	32	10	2025
<p>Now is the time to get those plants and pipes ready! The latest forecast still has the arctic cold front arriving sometime on Monday morning. We'll spend most of the day in the 40s on Monday afternoon. By Tuesday morning, temperatures may drop to freezing (32F) or below.</p>	Photo/Graphic	91632	1846	847	81	0
<p>Gear up for this year's Hometown of Heroes Half Marathon! Our 4th Annual 13.1 mile race is taking place on Sunday, March 3rd! Registration is open now! Secure your spot today by signing up at: <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a></p>	Photo/Graphic	6643	49	6	3	0
<p>Attention Hidalgo County residents! The Challenge-RGV is kicking off in Edinburg. Don't miss the opportunity to register for this fantastic weight loss initiative. Get ready to embark on a journey to better health and fitness. Check out the details on the flyers and secure your spot now!</p>	Photo/Graphic	5061	20	5	1	0
<p>UPDATE: ATTENTION COMMUNITY HEROES! Due to Mother Nature's unexpected plans, our MLK Cleanup Event scheduled for Monday has been RESCHEDULED. Don't worry, we're resilient! The new date to make a difference is Friday, Jan. 19th.</p>	Photo/Graphic	6695	32	5	1	0
<p>Mayor Ramiro Garza has taken the pledge, and now it's your turn! Join us in the ITT Challenge to promote wellness in Edinburg. Let's show the state that health matters! #EdinburgWellness It's Time Texas</p>	Video	1552	32	3	4	464
<p>STRONG winds on Friday morning. Please take precautions and secure those trash cans and outdoor items.</p>	Photo/Graphic	5607	36	15	2	0

<p>Let's get ready, Edinburg! An arctic cold front will bring the COLDEST temps &amp; wind chills of the season early next week! Confidence is increasing on a freeze across most of South Texas Monday night into Tuesday morning.</p> <p>Wind chills on Tuesday AM will range from the teens to the low 20s. Please take precautions with people, plants, and pets!</p>	Photo/Graphic	26116	327	301	18	0
<p>Small businesses take advantage of this AMAZING opportunity! Beautify your storefront with the EEDC's FLIP Program, click on the link below for more details on how to apply:</p> <p>edinburgedc.com/flip-program</p>	Video	1376	6	1	1	400
<p>Look out! The next front will be stronger, arriving early Monday dropping our temperatures throughout the day. Also, expect Tuesday's lows to be in the 30s around freezing (32°F)!!</p>	Photo/Graphic	11810	98	49	7	0
<p>Meet Kaia, Palm Valley Animal Society's pet of the week! Kaia is a charming two-year-old pup who has spent the past year at the shelter, but her spirit remains unbroken, and her potential as a loving companion shines brighter than ever!</p> <p>With her adoption fees 100% waived, she's hoping to find a forever family who can shower her with love! Meet Kaia today at Palm Valley's Trenton Center, or email adopt@pvastx.org for more info.</p>	Photo/Graphic	5339	46	12	0	0
<p>Chilly start again tomorrow.</p>	Photo/Graphic	5026	34	11	0	0
<p>We officially launched The Challenge-RGV in Edinburg with a press conference, bringing the ultimate healthy weight loss initiative to the Upper Valley for the first time ever! Ready to transform your health? Register now at <a href="https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC">https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC</a>, and join us on this incredible journey. It begins with the weigh-in on Jan. 27th in Edinburg.</p>	Video	1591	12	4	1	380
<p>Today, we proudly celebrate the legacy of our beloved Fire Chief Shawn M. Snider, who was posthumously inducted into the Texas Fire Service Hall of Honor on Sunday. With 40 years of dedication, including 24 years as our esteemed Chief, his impact on the Texas Fire Service is immeasurable.</p>						
<p>Texas A&amp;M Engineering Extension Service - TEEX is the host agency for the award, and the Hall of Honor display is located in the Les W. Bunte Jr. Administration and Classroom Complex at Brayton Fire Training Field in College Station. #EagleOne</p>	Photo/Graphic	11546	346	13	7	0
<p>Edinburg, we have kicked off the It's Time Texas Community Challenge! Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose the City of Edinburg as your community, and let's log those activities together! Let's stay active and make Edinburg the healthiest city around!</p>	Photo/Graphic	5841	25	7	2	0

PLEASE VOTE for Edinburg's own Micaela Salinas in the Greatest Baker competition!!! Link to vote: <a href="https://greatestbaker.com/2023/micaela-salinas">https://greatestbaker.com/2023/micaela-salinas</a>	Photo/Graphic	7499	86	17	6	0
Grateful for the dedicated officers of the City of Edinburg on National Law Enforcement Appreciation Day. Their unwavering commitment, sacrifice, and courage deserve our utmost respect. Let's show them the appreciation they truly deserve! #EdinburgHeroes	Photo/Graphic	11776	208	23	12	0
Woah! Tomorrow is going to feel a lot different in the Valley.	Photo/Graphic	72984	895	346	44	0
The It's Time Texas Community Challenge is on, and the City of Edinburg is all in! Our dedicated employees attended the official announcement in Weslaco today, and we're rallying the community to join in! Let's track our health activities, water intake, and nutritious meals together. Don't forget to choose Edinburg as your community—let's show our city's strength and commitment to a healthier lifestyle! #EdinburgWellness Register at the following link: <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Photo/Graphic	4859	33	5	1	0
A Red Flag Warning is in effect this evening through tomorrow. Strong northwest winds combine with sharply falling relative humidity. This quickly dries grass and brush to produce favorable conditions for rapidly spreading wildfires.	Photo/Graphic	7362	49	13	0	0
LAST WEEK to recognize a person who has made a lasting impact in our community. We need YOU to help nominate a resident for their extraordinary public service --- those who work tirelessly, show kindness, and put others before themselves! Download the nomination form at <a href="https://ow.ly/VT6i50QjhZC">https://ow.ly/VT6i50QjhZC</a> and submit it before January 15, 2024. ☺	Photo/Graphic	1390	3		1	0
A wind advisory is in effect until noon. Tie down those loose outdoor items, and secure your trash cans.	Photo/Graphic	5638	30	8	1	0
Edinburg, it's time to seize the day! Gear up for the start of the It's Time Texas Community Challenge! Embark on this complimentary 8-week adventure to cultivate a healthier lifestyle. Simply follow the link below to download the ITT Community Challenge app, select City of Edinburg as your community, and let's collectively track those wholesome habits! <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Video	1392	8	2	0	337
Warm today. A windy start again tomorrow, but it'll get better during the day with the next several days being nice. Another cold front is expected to push through on Friday.	Photo/Graphic	3284	22	6	0	0

Meet our December 2023 Employee of the Month, Viviana Caballero, the heart and soul of our Library's Children's Section. Her dedication to fostering a love for reading among our youngest patrons makes her truly deserving of this honor. Let's give a round of applause for Viviana and the invaluable impact she's making in our community!	Photo/Graphic	27061	440	5	57	0
Lace-up for greatness at the All America City David Chavana 10k Walk/Run! This year, we're taking it to the next level with a Health Fair on Feb. 2nd, 10am-6pm during packet pickup. Brush up on health tips, get wellness checks, and meet vendors as we gear up for the RGV's biggest race! #FitEdinburg	Photo/Graphic	3601	14	7	0	0
New Year, New Artology Schedule! Dive into the world of creativity with their FREE acrylic painting classes every other Monday this Spring! Whether you're a seasoned artist or just starting, learn new skills and turn your canvas into a masterpiece. Spots are limited, so secure yours by registering online at <a href="http://Edinburgarts.com/artology">http://Edinburgarts.com/artology</a> .	Photo/Graphic	20175	161	50	24	0
Exciting news! City of Edinburg and City of McAllen TX Government have teamed up with some help from an RGVMPPO grant, bringing progress to our Hike and Bike Trails! Stay tuned for a fantastic extension to our current trails near Jackson and Wisconsin, connecting seamlessly to McAllen's 2nd Street and Bicentennial Trail. Get ready to explore new horizons!	Photo/Graphic	9667	108	6	3	0
Attention Teens and Tweens! Kick off the new year with some exciting arts and crafts classes at the Dustin Michael Sekula Memorial Library. No registration is required, so pay us a visit on Wednesdays at 6 pm, starting January 10th!	Photo/Graphic	9984	44	14	5	0
Another cold front will push through the region late Monday.	Photo/Graphic	2395	19	4	1	0
Embrace the spirit of unity and service this MLK Day! Join us on January 15th, 2024, from 9am to 12pm at Restlawn Memorial Cemetery & Rising Star Historic Black Church for a day of meaningful impact. To secure your volunteer spot, scan the QR code or visit <a href="http://Edinburgarts.com/mlk-day-of-service">http://Edinburgarts.com/mlk-day-of-service</a> . Hurry, spots are limited! Let's honor Dr. Martin Luther King Jr.'s legacy together.	Photo/Graphic	4324	33	6	3	0
Drop off your Christmas tree at one of our three locations and help us make the world a little greener—just strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! #EdinburgCares	Photo/Graphic	2980	9	3	0	0
The City of Edinburg is stepping up its game in customer service! We're thrilled to announce the launch of our new online-based initiative for quality service. Starting Monday, share your feedback through the Customer Service Satisfaction Survey on our website at <a href="http://cityofedinburg.com">cityofedinburg.com</a> . Your thoughts matter, and we're eager to ensure positive interactions with our amazing community! #EdinburgServiceExcellence	Photo/Graphic	3028	14	3	1	0

UPDATE: Signal is back in service.  Be Advised  The signal intersection located at Expressway 281 (Frontage Road) & Sprague Street is out of service and will have to be treated as a 4-way Stop.	Photo/Graphic	4607	13	5	0	0
Edinburg, get ready to kick off the It's Time Texas Community Challenge on Monday! Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose City of Edinburg as your community, and let's log those healthy habits together! Let's stay active and make Edinburg the healthiest city around!	Photo/Graphic	6036	20	8	0	0
UPDATE: Water is back in service.  ATTENTION: Water service will be temporarily interrupted TODAY, January 5th, in La Sienna Subdivision for repairs.	Photo/Graphic	3827	8	1	1	0
Exciting times ahead! Join us for a year packed with festivals and events in the stunning City of Edinburg! Vendors: seize the opportunity to be a part of the festivities! Call (956)383-6346 or visit <a href="http://EdinburgArts.com">http://EdinburgArts.com</a> to secure your spot. #EdinburgEvents	Photo/Graphic	40745	180	46	5	0
Another cold front coming in late Monday.	Photo/Graphic	3164	42	12	0	0
The Challenge-RGV is coming to Edinburg, and we need the support of amazing sponsors and wellness partners to make it happen! Tag your favorite gyms in Hidalgo County that you'd love to see join us on this fitness journey! Let's build a healthier community together. #ChallengeRGV	Photo/Graphic	4694	14	2	9	0
	Photo/Graphic	14313	165	70	8	0
Super Cool News for our Edinburg Small Businesses! Introducing FLIP - Façade and Lot Improvement Program by Edinburg EDC! Up to \$10,000 in grants for 40 qualifying local businesses to revitalize post-pandemic challenges. Program launches Monday! Visit <a href="http://edinburgedc.com">edinburgedc.com</a> for details. #EdinburgFLIP	Photo/Graphic	4127	10	2	0	0
Exciting news! The Challenge-RGV has officially landed in Edinburg! We kicked off the journey with a press conference this morning. Hidalgo County, it's time to join this healthy weight loss initiative. Ready for the challenge? Register now at <a href="https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC">https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC</a> and let's transform together!	Photo/Graphic	10323	75	6	6	0
The Challenge-RGV Press Conference	Video	2518	28	5	4	567

The Challenge-RGV, an incredible weight loss initiative, is debuting in Edinburg. Join us TODAY at 10am for a special press conference as we kick off this transformative journey in the Upper Valley. Let's embrace a healthier lifestyle together! #TheChallengeRGV #FitEdinburg	Photo/Graphic	4374	8	2	0	0
Exciting News Alert! The Challenge-RGV is making its way to Edinburg! Calling all Hidalgo County residents - it's time for a life-changing weight loss journey! Register now at <a href="https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC">https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC</a> , and mark your calendars for the official weigh-in on January 27th. Whether you join as an individual or team up with friends, let's conquer this challenge together!	Video	4075	49	12	3	1171
Celebrating local talent and artistic excellence! Edinburg City Council held a special proclamation honoring Edinburg North High School student-artist Cassandra Pedraza. Her remarkable pastel drawing won the San Antonio Livestock Show Western Art Contest, earning her a \$10,000 scholarship! We commend Cassandra for her outstanding achievement and thank her grandfather, the inspiration behind this fabulous work of art. Edinburg Consolidated Independent School District	Photo/Graphic	13554	136	13	8	0
Get fit for the New Year! Joining The Challenge-RGV is easy, especially now that it's coming to Edinburg! Here's your step-by-step guide on how it works.						
¡Participar en el Challenge-RGV es mas fácil que nunca! Aquí esta tu guía de como funciona. #ChallengeRGV #¡Participar en el Challenge-RGV es mas fácil que nunca! Aquí esta tu guía de como funciona. #ChallengeRGV #FitEdinburg	Photo/Graphic	14248	66	20	3	0
A cold front with isolated to scattered showers will come in on Friday, while the remainder of the forecast period should be dry.	Photo/Graphic	5283	52	16	0	0
The Challenge-RGV, an incredible and innovative weight loss initiative, is making its debut in our All-America City. Join us this Thursday at 10am for a special press conference as we kick off this transformative journey in Edinburg and the Upper Valley. Let's embrace a healthier lifestyle together! #EdinburgWellness	Photo/Graphic	5640	24	5	0	0
What an unforgettable night for our Edinburg police officers and firefighters this Saturday! They were front row as the Dallas Cowboys won a nail-biter against Detroit. Our first responders shone during First Responder Appreciation Night, proudly hoisting the 60-yard flag. We thank them for the invite!	Photo/Graphic	9454	127	8	4	0
Exciting News for the New Year! The Children's Department is kicking off 2024 with fantastic programs for you and your family! Best part? It's all FREE! Dive into a world of fun and learning. For more details, contact them at (956) 383-6246. #EnjoyEdinburg	Photo/Graphic	12428	83	22	3	0

Register NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! It's set for Feb. 3.  Sign up at the following link: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup?fbclid=IwAR1hI0CWA6XURZ0PUS-nERxmhwOGwdhZ9Imfopz-1wuWJicEy0n9Ny6PeI">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup?fbclid=IwAR1hI0CWA6XURZ0PUS-nERxmhwOGwdhZ9Imfopz-1wuWJicEy0n9Ny6PeI</a>	Photo/Graphic	18016	149	35	13	0
Reflecting on the incredible moments that shaped Edinburg in 2023 – from vibrant festivals to groundbreaking events! Excited to see what 2024 brings to the City of Festivals! #EdinburgHighlights	Photo/Graphic	32654	140	5	0	0
Hello! Meet Maple, the sweetheart who's been spreading joy since April! Adopted once & returned, Maple is ready to find her forever home. This resilient beauty has her adoption fees 100% waived, making her the perfect winter companion! If you're seeking a beautiful companion, visit the Andrews Facility today to meet Maple and discover if she's the perfect match.	Photo/Graphic	11014	61	27	0	0
Happy New Year from the City of Edinburg! May the coming year bring joy, prosperity, and unforgettable moments for everyone. #HappyNewYear	Photo/Graphic	4523	74	4	5	0
	Photo/Graphic	13896	295	7	42	0
	<b>TOTAL</b>	<b>1,942,889</b>	<b>24,404</b>	<b>4,767</b>	<b>1,488</b>	<b>47,532</b>
<b>INSTAGRAM</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Video Views</b>
Exciting day in Edinburg as Hidalgo County Precinct 4 cut the ribbon on the South Main Drain, the first project of the 2023 Bond Election! This project will help alleviate flooding amid storm events in our city and the surrounding area. We look forward to continued improvements across the community!	Photo	1946	83	0	1	0
A group of Edinburg firefighters recently took the Driver/Operator course at Central Fire Station, honing their expertise in driving, operating, and pumping fire engines. This training propels them towards earning the Texas Commission on Fire Protection Driver Operator certification. #EdinburgProud	Photo	1271	54	0	0	0



<p>Congratulations are in order! Renata Sena, an IDEA Edinburg College Prep sophomore, was named the Youth of the Year for the Boys &amp; Girls Clubs of Edinburg RGV today. Renata will receive a \$3,000 academic scholarship for her sound character, leadership skills and willingness to give back to the community!</p> <p>And as an added bonus, Texas State Representative Terry Canales was in attendance for this amazing event, and has been named the 2024 Guest of Honor for the 15th Annual "Steak" In Your Community event for his unwavering support for greater academic and leadership opportunities for our local youth.</p>	Photo	3225	203	0	3	0
<p>January is recognized as National Walk Your Dog Month! Take a look at some photos submitted by our active City of Edinburg employees on their routine dog walks. Feel free to share your own photos of you walking your dog in the comments below! And don't forget to log those active minutes for the It's Time Texas Community challenge!</p>	Photo	2921	266	0	1	0
<p>Join us for the biggest race in the RGV! Whether you're running the Miracle Mile, participating in the Fun Run, or taking on the challenge of the 42nd Annual All-America City David Chavana 10k, there's something for everyone! Plus, don't miss out on the Health Fair happening Friday, where you can get FREE BMI screenings, blood glucose tests, &amp; blood pressure checks!</p> <p>Sign up TODAY: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a></p>	Video	3527	136	13	0	3939
<p>Incredible turnout for the Edinburg Fire Civil Service exam testing! Dozens of aspiring individuals showed up, ready to be part of Edinburg's bravest. Best of luck to all the candidates on this courageous journey! #EdinburgFireTest</p>	Photo	2745	155	0	0	0
<p>Meet Triton, a charismatic 1-year-old male shepherd with a heart as big as his playful spirit!</p> <p>Triton has been a part of the PVAS family since he was just a pup, and although he's grown up in the shelter, he's still searching for his forever home.</p> <p>Visit him today at Palm Valley's Trenton Center!</p>	Photo	1842	140	0	0	0
<p>What a day, and what a turnout! Thanks to everyone who joined us in Edinburg for the kickoff of The Challenge-RGV! Your support made our initial event a resounding success! We look forward to your healthy progress over the next 3 months. #FitEdinburg</p>	Photo	2474	98	0	0	0
<p>A ceremony was held to recognize clergy members who completed the Edinburg Clergy &amp; Police Partnership Program. They've gained insights into our police department's divisions and were educated on methods to assist with crises and investigations, promoting a collaborative approach to community safety. Congrats to these volunteers for making a difference!</p>	Photo	1388	49	0	0	0

Today, South Middle School honored the award-winning cheerleading team for their outstanding achievement of clinching 1st place in the prestigious NCA championship! Mayor Garza also presented a special city proclamation, recognizing their dedication and talent. Congrats to these incredible cheerleaders! #EdinburgChampions	Photo	2757	342	0	2	0
Ready to kickstart a healthier you? Join us at The Challenge-RGV weigh-in this Saturday in Edinburg! There's still time to register as an individual or with a team. Don't miss the chance to embrace a journey toward a fitter and happier self! #FitEdinburg	Video	1476	30	24	0	1609
Kudos to Edinburg PD's Detective Rogelio Salinas! He was recognized by Brian J. Gibson, Resident Agent in Charge of the US Secret Service, for outstanding contributions. Great job, Detective Salinas!	Photo	2144	73	1	0	0
Building a strong foundation for success! Edinburg FD has new firefighters on the team, who recently engaged in the comprehensive new employee orientation program. They're exploring equipment and procedures specific to EFD, and these dedicated individuals are quickly adapting to our firefighting family.	Photo	1693	72	0	0	0
Get ready to dance the night away because Siggno, Jennifer Peña, and Lucky Joe are headlining the 55th Annual Fiesta Edinburg! It'll be an unforgettable experience filled with amazing concerts, family fun, and the iconic Fiesta Edinburg Parade! With over 20,000 attendees annually, this year's Fiesta, set for Feb. 29-March 3, is gearing up to be the biggest yet!	Photo	2776	176	0	0	0
Meet the real-life superhero behind the scenes! In our latest 'On the Job' installment, we spotlight the Communications Supervisor for Edinburg PD. Let's give a round of applause to the unsung heroes of emergency response – the dispatchers who make split-second decisions that save lives.	Video	1835	60	5	0	2041
Celebrating champions in Edinburg! EHS proudly raised the NCA championship banner today to honor our 10x National Champion Bobcat Cheerleaders! Our mayor also honored the cheerleading squad with a special proclamation for their outstanding dedication. #EdinburgChampions	Photo	2993	405	0	0	0
Empowering the next generation of healthcare heroes! Our Mayor Pro Tem Dan Diaz, a dedicated RN, had the privilege of connecting with soon-to-be UTRGV nursing graduates. Together, they discussed valuable insights and advice for a bright future in the medical field. #OurEdinburg	Photo	1688	64	0	1	0

Edinburg, we're on the move! Our energetic employees and residents joined forces for a fantastic 'sneaker time' at the library. What better way to continue our participation in the It's Time Texas Challenge? Join today at <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a> to log those fitness points and show the world the active spirit of our community! #EdinburgActive	Photo	3201	131	0	1	0
Cheers to excellence! Jarita 'Rita' Hernandez was recognized at the Edinburg City Council meeting for earning Employee of the Month (November 2023). As a valuable member of the aviation department, her dedication is an incredible asset to our city.	Photo	1189	33	0	0	0
Election season is in full swing, and it's crucial to play by the rules! Remember, Edinburg has guidelines for election signs – let's follow them to ensure a smooth democratic process. #ElectionEtiquette #EdinburgVotes	Video	1216	27	0	1	1360
Ready for a healthy transformation? The Challenge-RGV weigh-in is just around the corner in Edinburg! Whether you're going solo or rallying up a team, there's still time to join this incredible journey. Discover all the details and be part of the fitness revolution! #ChallengeRGV	Video	1554	37	3	1	1756
Drumroll, please! A big round of applause for our January Employee of the Month, Michelle Mendoza from Grants! Your hard work and dedication shine bright. Thank you for making a positive impact every day! #EdinburgProud	Photo	1428	64	0	3	0
CONGRATS also in order for South Middle School!!! The Rebcats took first place at NCA! #EdinburgProud	Photo	2249	234	0	1	0
Meet Yolissah, the heart behind our commitment to community wellness! As a dedicated program coordinator at El Tule, she works tirelessly to keep our senior citizens healthy and active. Our greatest strength? Undoubtedly, our incredible employees! #OnTheJob #EdinburgProud	Video	2819	82	15	1	3147
Congratulations to the Edinburg High School Bobcat Cheerleaders. 10 time NCA National Champions! #EdinburgProud	Photo	3235	312	16	5	0
Join us in the It's Time Texas Community Challenge – a 2-month journey to a healthier, happier you! Let's make every step count and propel Edinburg to the top of the state leaderboard! Register here: <a href="https://ittcommunitychallenge.com/">https://ittcommunitychallenge.com/</a> #FitEdinburg	Video	1382	40	1	1	1509
Honoring MLK Day with heart and hands! Our community came together for a special cleanup at Restlawn Memorial Cemetery. Students, city employees, and dedicated volunteers joined forces with Rising Star Historic Black Church to pay tribute to the legacy of the civil rights leader. Together, we beautified this cherished resting place.	Video	1408	43	2	0	1518

The collaboration between the City of Edinburg and the City of McAllen TX Government, supported by an RGVMPPO grant, is transforming our Hike and Bike Trails! Exciting developments are on the horizon as we extend our current trails near Jackson and Wisconsin, seamlessly connecting to McAllen's 2nd Street and Bicentennial Trail.	Video	1794	76	6	1	1926
Dreaming of conquering a marathon? Take the first step with our Hometown of Heroes Half-Marathon this March! Whether you're aiming for the full 13.1 miles or prefer a scenic 5.5-mile route, we've got the perfect challenge for you. Registration is open NOW – don't miss your chance to turn dreams into milestones! Register here >>> <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a>	Video	3572	136	20	2	3879
Honoring a true legend! A proclamation was held to recognize the late Ricardo Peralez for his extraordinary impact on the Tejano music community and decades of dedicated service to the City of Edinburg on various boards. Join us in celebrating a remarkable individual and his lasting contributions!	Photo	1386	47	0	0	0
Today at De Escandon Elementary, Judge Hector Bustos made it official! Students were inducted into the Honor Society and sworn into Student Council. Here's to a future filled with leadership, integrity, and endless possibilities! #StudentLeaders #EdinburgPride	Photo	3299	202	0	1	0
Despite being rescheduled from Monday, our dedicated volunteers braved the weather to participate in a cemetery cleanup, honoring MLK Day. This morning, they gathered at the Restlawn Memorial Cemetery, along with the Rising Star Historic Black Church, for this wonderful tribute to the legacy of the civil rights leader. Volunteers repainted grave markers and undertook some landscaping, adding a touch of care to the cherished resting place. #MLKDay	Photo	1686	107	0	0	0
Kudos! Edinburg City Council has officially declared January 2024 as Edinburg Crime Stoppers Month! We're grateful for their unwavering support of our community. Together, we're making Edinburg a safer place for all.	Photo	1196	45	0	0	0
As part of the @itstimetx community challenge our HR department collaborated with the @edinburgwbc to offer a Bird Watching Walk! Remember it's not too late to join! Follow the link below and start logging those points for our community! <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Photo	2049	108	0	1	0
Join the growing team in Edinburg! We just welcomed a fantastic new hire group this week, and we're continuing to expand. If you're ready to be part of our dynamic team, visit <a href="https://cityofedinburg.applicantpro.com/jobs/">https://cityofedinburg.applicantpro.com/jobs/</a> now! #TeamEdinburg	Photo	2424	58	21	1	0

<p>Meet Shrub, the 2-year-old Shepherd and "Greeter Extraordinaire," who's been in Palm Valley's care for over a year. Microchipped and neutered, Shrub has made a heartfelt New Year's resolution for 2024 – to find a loving family! His warm welcomes and boundless enthusiasm can brighten even the darkest days, and now he's ready to bring that joy to a forever home. Meet Shrub today, or email <a href="mailto:adopt@pvastx.org">adopt@pvastx.org</a> for more info.</p>	Photo	1414	88	0	1	0
<p>A heartwarming rescue mission unfolded yesterday as Edinburg firefighters, assisted by McAllen FD, bravely saved a pup that had tumbled 15ft into an irrigation pit. Our dedicated crews rappelled down, skillfully retrieved the furry friend, and joyfully reunited it with its owner. Kudos to both teams for a job well done! ♥</p>	Photo	6724	1017	0	13	0
<p>Lace up those sneakers and get ready to race! Don't miss out on the excitement of our 42nd Annual All-America City David Chavana 10k run/walk, the heartwarming Miracle Mile, and the big Fun Run for families. Secure your spot now and be part of the Valley's largest race! Register here &gt;&gt;&gt; <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a></p>	Video	2630	109	11	0	2968
<p>Our 6th grade Edinburg Parks and Recreation tackle football team from Barrientes Middle School recently played in the Championship game, coming in 2nd out of 11 teams from Edinburg, Pharr, McAllen, San Juan, and Alamo! Congratulations to the players and coaches for their accomplishment!</p>	Photo	2726	139	4	0	0
<p>Calling all muralists! Showcase your talent for a chance to collaborate with the City of Edinburg through the arts. Submission deadline: THURSDAY, Jan 18, 3 pm. Details: Mural size: 16ft x 40ft at Gateway Building, Closner Blvd Theme: "No Place Like Home" For inquiries, visit <a href="http://edinburgarts.com/publicart">edinburgarts.com/publicart</a> or call 956.383.6246</p>	Photo	2202	67	20	0	0
<p>Brave souls from our Edinburg city crew tackled the chilly weather head-on! They've continued their mission to make sure roads and bridges are safe after the overnight chill. Let's give a massive SHOUTOUT to these public works winter warriors for ensuring our community stays cozy and safe! #EdinburgStrong</p>	Photo	3001	273	0	5	0
<p>Our City of Edinburg public works crews are out braving the cold to get roads and bridges ready for the temperature drop overnight. A big THANK YOU to these dedicated individuals for keeping our community safe during this cold blast! #EdinburgStrong</p>	Video	6052	378	26	13	6484
<p>Our Edinburg Warming Center at Sekula Memorial Library opens at 8pm, offering shelter from the blistering cold. If you or someone you know needs refuge, come join us. Remember to bring a pillow, blanket, and any necessary overnight medications. #EdinburgCares</p>	Photo	2696	166	0	0	0

REMINDER: If you need a warm and dry place to sleep tonight, our Warming Center opens at 8 pm this evening at the Dustin Michael Sekula Memorial Library. Be sure to bring a blanket, pillow, and necessary medications.	Video	3294	137	8	1	3689
PARENTS : Our Parks and Recreation Youth Membership Camp has been EXTENDED this week! The camp will be open today, January 15, AND tomorrow, Tuesday, January 16, from 7:30am to 5pm, with pick up from 5pm to 5:30pm. Be sure to take advantage at 315 Mark S. Pena Drive!	Photo	2093	30	5	0	0
Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose City of Edinburg as your community, and let's log those healthy habits together! Let's stay active and make Edinburg the healthiest city around! <a href="http://ITTcommunitychallenge.com">http://ITTcommunitychallenge.com</a>	Video	1775	49	5	2	1957
Are you prepared for this incoming cold front? Here are a few helpful tips from the Edinburg Fire Department to ensure your family and pets are ready to brave the cold!	Video	3006	95	14	0	3256
Incredible turnout for our Police Department civil service testing! The dedication of so many men and women to join the best police force is inspiring. Ready to make a difference? Join us in building a safer community! For more info visit <a href="https://cityofedinburg.applicantpro.com/jobs/">https://cityofedinburg.applicantpro.com/jobs/</a> #OurEdinburg	Photo	3036	121	0	0	0
The City of Edinburg is taking proactive steps to support our community during the cold blast. Join us at the Warming Center at Dustin Sekula Memorial Library from Jan 15 to Jan 17. Doors open Monday at 8pm for a safe haven, close on Tuesday at 8am, re-open on Tuesday at 8pm, and finally, close down on Wednesday at 8am. Be prepared with essentials, and let's weather the chill together!	Photo	5673	267	124	0	0
The official launch of the It's Time Texas community challenge was held this Monday! Embark on a journey to a healthier you in 2024! Simply download the It's Time Texas app, choose Edinburg as your community, take the pledge, log your activities, and accumulate points to make this year your healthiest yet!	Video	1358	30	1	0	1477
Exciting times! The Chapin Pumps Rehabilitation Drainage Improvements Project is officially underway! Our employees kicked off the grant project with the Texas GLO staff today. Edinburg is on a mission to enhance our community with two stormwater pumps, pump station upgrades, sluice gates, and more as part of the project. We're grateful for the \$1 million grant!	Photo	2556	53	2	1	0
Register NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! Get ready to run on Feb. 3rd! Sign up at the following link: <a href="https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup">https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup</a>	Video	2204	87	18	3	2540

Mayor Ramiro Garza has taken the pledge, and now it's your turn! Join us in the @itstimetx Challenge to promote wellness in Edinburg. Let's show the state that health matters! #EdinburgWellness	Video	3493	140	20	3	3701
We officially launched @thechallengerv in Edinburg with a press conference, bringing the ultimate healthy weight loss initiative to the Upper Valley for the first time ever! Ready to transform your health? Register now and join us on this incredible journey. The journey begins with the weigh-in on Jan. 27th in Edinburg.	Video	1977	48	3	3	2121
Today, we proudly celebrate the legacy of our beloved Fire Chief Shawn M. Snider, who was posthumously inducted into the Texas Fire Service Hall of Honor on Sunday. With 40 years of unwavering dedication, including 24 years as our esteemed Chief, his impact on the Texas Fire Service is immeasurable. Chief Snider's leadership and commitment continue to inspire us. Texas A&M Engineering Extension Service (TEEX) is the host agency for the award, and the Hall of Honor display is located in the Les W. Bunte Jr. Administration and Classroom Complex at Brayton Fire Training Field in College Station. #EagleOne	Photo	3702	435	0	3	0
Meet Kaia, Palm Valley Animal Society's pet of the week! Kaia is a charming two-year-old pup who has spent the past year at the shelter, but her spirit remains unbroken, and her potential as a loving companion shines brighter than ever!  Kaia is a playful and affectionate girl who walks gracefully on a leash. She is ready to embark on a new chapter of her life. With her adoption fees 100% waived, she's hoping to find a forever family who can shower her with love! Meet Kaia today at Palm Valley's Trenton Center, or email adopt@pvastx.org for more info.	Photo	1420	102	0	0	0
The It's Time Texas Community Challenge @itstimetx is on, and the City of Edinburg is all in! Our dedicated employees attended the official announcement in Weslaco today, and we're rallying the community to join in! Let's track our health activities, water intake, and nutritious meals together. Don't forget to choose Edinburg as your community—let's show our city's strength and commitment to a healthier lifestyle! #EdinburgWellness Register at the following link: <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Photo	1483	49	0	4	0
Edinburg, it's time to seize the day! Gear up for the start of the It's Time Texas Community Challenge! Embark on this complimentary 8-week adventure to cultivate a healthier lifestyle. Simply follow the link below to download the ITT Community Challenge app, select City of Edinburg as your community, and let's collectively track those wholesome habits! <a href="https://ittcommunitychallenge.com">https://ittcommunitychallenge.com</a>	Video	1905	51	1	3	2132

<p>Meet our December 2023 Employee of the Month, Viviana Caballero, the heart and soul of our Library's Children's Section. Her dedication to fostering a love for reading among our youngest patrons makes her truly deserving of this honor. Let's give a round of applause for Viviana and the invaluable impact she's making in our community!</p>	Photo	2071	84	0	5	0
<p>Exciting news! City of Edinburg and City of McAllen TX Government have teamed up with some help from an RGVMPPO grant, bringing progress to our Hike and Bike Trails! Stay tuned for a fantastic extension to our current trails near Jackson and Wisconsin, connecting seamlessly to McAllen's 2nd Street and Bicentennial Trail. Get ready to explore new horizons!</p>	Photo	6375	491	0	12	0
<p>Exciting news! @thechallengergv has officially landed in Edinburg! We kicked off the journey with a press conference this morning. Hidalgo County, it's time to join this healthy weight loss initiative. Ready for the challenge? Register now and let's transform together!</p>	Photo	1941	57	0	0	0
<p>Exciting News Alert! The Challenge-RGV is making its way to Edinburg! Calling all Hidalgo County residents - it's time for a life-changing weight loss journey! Register now at <a href="https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC">https://redcap.sph.uth.edu/surveys/index.php?s=TEY84P4TYC</a>, and mark your calendars for the official weigh-in on January 27th. Whether you join as an individual or team up with friends, let's conquer this challenge together! #TheChallengeRGV</p>	Video	6479	206	114	2	7224
<p>Celebrating local talent and artistic excellence! The Edinburg City Council held a special proclamation honoring @Edinburg North High School student-artist Cassandra Pedraza. Her remarkable pastel drawing won the San Antonio Livestock Show Western Art Contest, earning her a \$10,000 scholarship! We commend Cassandra for her outstanding achievement and thank her grandfather, the inspiration behind this fabulous work of art. Edinburg Consolidated Independent School District</p>	Photo	3045	283	0	2	0
<p>Reflecting on the incredible moments that shaped Edinburg in 2023 – from vibrant festivals to groundbreaking events! Excited to see what 2024 brings to the City of Festivals! #EdinburgHighlights</p>	Photo	4196	449	0	0	0
<p>Hello! Meet Maple, the sweetheart who's been spreading joy since April! Adopted once &amp; returned, Maple is ready to find her forever home. This resilient beauty has her adoption fees 100% waived, making her the perfect winter companion!</p> <p>Maple is a laid-back friend who loves to strut her stuff in the play yard with her pooch pals &amp; human friends. If you're seeking a beautiful, easygoing companion, visit the Andrews Facility today to meet Maple and discover if she's the perfect match.</p>	Photo	3289	295	0	3	0



Happy New Year from the City of Edinburg! May the coming year bring joy, prosperity, and unforgettable moments for everyone. #HappyNewYear	Photo	1264	68	0	1	0
A heartfelt shoutout to our dedicated night shift officers! As we welcome New Year's Eve, they're on duty, safeguarding our city and ensuring a safe celebration for all. Your commitment is truly appreciated. Stay safe and thank you!	Photo	4357	348	0	3	0
	<b>TOTAL</b>	<b>175,225</b>	<b>10,400</b>	<b>503</b>	<b>111</b>	<b>60,233</b>
<b>TWITTER</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Media Views</b>
Our Parks and Rec dream team took center stage on @krgv and Noticias RGV to chat about the exciting All America City Chavana 10k and Fun Run! Join us Saturday!! #CommunityWellness #Chavana10k @esmeraldamedel6 <a href="https://t.co/IL1EsJVBil">https://t.co/IL1EsJVBil</a>	Media	409	3	1	0	16
A night of learning and community engagement at Edinburg City Hall! Mayor Ramiro Garza Jr. welcomed Cub Scouts from Pack 500 and Pack 78 to discuss our civic rights, duties, and key community issues. Huge thanks to these young citizens for their curiosity and participation! <a href="https://t.co/3uTSrd70Lz">https://t.co/3uTSrd70Lz</a>	Media	261	1	0	0	2
Exciting day in Edinburg as Hidalgo County Precinct 4 cut the ribbon on the South Main Drain! This project will help alleviate flooding amid storm events in the surrounding area. We look forward to continued improvements across the community! <a href="https://t.co/1Z1TGjq6xz">https://t.co/1Z1TGjq6xz</a>	Media	284	3	0	0	8
Join the movement and help us seize the top spot on the leaderboard! We're in 2nd place in the It's Time Texas Challenge's large community division. Let's hydrate, move, and nourish our way to victory together! We can do this Edinburg! <a href="https://t.co/huB0jy2Bus">https://t.co/huB0jy2Bus</a>	Media	264	2	0	0	5
Join us next week for World Read Aloud Day! Our community leaders, including the Mayor, police, and firefighters, are all coming together to celebrate the joy of reading at Sekula Memorial Library. Don't miss out on this amazing event! <a href="https://t.co/Sd9aLHHFWr">https://t.co/Sd9aLHHFWr</a>	Graphic	267	3	1	0	0
Join us for the Valley's biggest race! Don't miss out on your chance to register for the All-America City David Chavana 10k Run Walk, the Fun Run, and the Miracle Mile! LAST few days to sign up, so don't wait! Make your mark on the track! <a href="https://t.co/CTit4kaEop">https://t.co/CTit4kaEop</a>	Media	388	8	1	0	3

Texas State Representative Terry Canales was in attendance for this amazing event, and has been named the 2024 Guest of Honor for the 15th Annual "Steak" In Your Community event for his unwavering support for greater academic and leadership opportunities for our local youth. <a href="https://t.co/MQrE3hhKgw">https://t.co/MQrE3hhKgw</a>	Media	166	0	0	0	4
Congratulations are in order! Renata Sena, an IDEA Edinburg College Prep sophomore, was named the Youth of the Year for the Boys & Girls Club of Edinburg today. Renata will receive a \$3,000 academic scholarship for her accomplishments. <a href="https://t.co/tk8z2JWw1s">https://t.co/tk8z2JWw1s</a>	Media	467	7	0	1	10
Packet pickup for the All America City David Chavana 10K is starting soon! Packets will be available Thurs. Feb 1st and Fri. Feb 2nd from 9am-9pm at the Parks and Rec Center located at 315 Mark S. Peña Dr. And don't miss our Health Fair taking place Fri. from 10am-6pm! <a href="https://t.co/OxQSVm30vo">https://t.co/OxQSVm30vo</a>	Media	314	2	1	0	1
Get ready for an out-of-this-world experience at the UFO Festival Conference in Edinburg! Purchase your tickets online or in person. The event will be held April 6 at the Region One Education Center at 9am. For more details, visit <a href="https://t.co/Lj5hQU4OhG">https://t.co/Lj5hQU4OhG</a> . <a href="https://t.co/cmp3jzpPJA">https://t.co/cmp3jzpPJA</a>	Graphic	408	5	2	1	0
WATER SERVICE INTERRUPTION: Please be advised that water will be temporarily shut-off for the area surrounding Laguna Seca to FM 490 today, Tuesday, January 30th, to allow city crews to complete an emergency repair. We apologize for any inconvenience. <a href="https://t.co/A73mg7jdzw">https://t.co/A73mg7jdzw</a>	Graphic	219	0	0	0	0
Join us on Friday starting at 6:00pm for the 9th Annual Miracle Mile, A FREE event at Richard R. Flores Stadium. And following our All-America City David Chavana 10k, come join us for the 2-mile Fun Run! Festivities kick off at 10:30 am, and registration costs just \$5! <a href="https://t.co/PpIVsaiU0R">https://t.co/PpIVsaiU0R</a>	Media	417	7	2	0	4
January is recognized as National Walk Your Dog Month! Take a look at some active City of Edinburg employees on their routine dog walks. Feel free to share your own photos of you walking your dog! And don't forget to log those active minutes for the It's Time Texas challenge! <a href="https://t.co/gzcdN3dYUf">https://t.co/gzcdN3dYUf</a>	Media	559	5	0	0	9
Congratulations to Jamal, a Edinburg Mayor's Youth Advisory Council member. <a href="https://t.co/X2XSSEvbko">https://t.co/X2XSSEvbko</a>	Graphic	1077	9	2	0	0
Don't miss out on the RGV's biggest race! LAST WEEK to register for the Edinburg All-America City David Chavana 10k! Registration is FREE for the first 400 Veterans, Law Enforcement, and First Responders! Secure your spot now! #Edinburg10k <a href="https://t.co/6SNypEI2wn">https://t.co/6SNypEI2wn</a>	Media	289	4	1	0	2

Unlock your artistic potential and entrepreneurial spirit! Whether you're fluent in English or Spanish, we've got you covered with workshops on Monday, January 29th at 6:30pm (English) and Thursday, February 1st at 6:30pm (Spanish). Register now at <a href="https://t.co/mFTsM97GTA">https://t.co/mFTsM97GTA</a> . <a href="https://t.co/a4Ch1e8SA0">https://t.co/a4Ch1e8SA0</a>	Graphic	189	1	0	0	0
Don't just pick up your race packet, dive into a world of wellness at our NEW Health and Wellness Fair! Join us at the Expo on Friday from 10am-6pm for health screenings, nutrition vendors, and exercise gurus galore! #AllAmericaCity10K <a href="https://t.co/DWM68HCLbn">https://t.co/DWM68HCLbn</a>	Graphic	231	3	0	0	0
Incredible turnout for the Edinburg Fire Civil Service exam testing! Dozens of aspiring individuals showed up, ready to be part of Edinburg's bravest. Best of luck to all the candidates on this courageous journey! #EdinburgFireTest <a href="https://t.co/GdJM7JTEVr">https://t.co/GdJM7JTEVr</a>	Media	417	4	0	0	9
Ready for an unforgettable experience? Mark your calendars for Friday, Feb. 2nd! Join us at Richard Flores Stadium at 6pm for a FREE event you won't want to miss. Come together for an amazing and inclusive mile that promises to be a highlight of your week! See you there! <a href="https://t.co/yT3BL0ky7G">https://t.co/yT3BL0ky7G</a>	Media	579	5	2	0	18
What a day, and what a turnout! Thanks to everyone who joined us in Edinburg for the kickoff of The Challenge-RGV! Your support made our initial event a resounding success! We look forward to your healthy progress over the next 3 months. #FitEdinburg <a href="https://t.co/lv2PnFGari">https://t.co/lv2PnFGari</a>	Media	460	7	0	0	13
Don't forget to join us for The Challenge-RGV official weigh-in TODAY, Jan. 27th, from 9 am to 12 pm! Join us for a healthier you! Registration will be available on-site, but you can also pre-register now at <a href="https://t.co/7UJdq9q265">https://t.co/7UJdq9q265</a> #TheChallengeRGV <a href="https://t.co/3dv1BJjuRy">https://t.co/3dv1BJjuRy</a>	Graphic	294	2	0	0	0
Honoring our faith-based leaders in Edinburg! A ceremony was held to recognize clergy members who completed the Edinburg Clergy & Police Partnership Program. Congrats to these volunteers for making a difference! <a href="https://t.co/Dv99aICemL">https://t.co/Dv99aICemL</a>	Media	352	3	0	0	8
Today, South Middle School honored the award-winning cheerleading team for their outstanding achievement of clinching 1st place in the prestigious NCA championship! Mayor Garza also presented a special city proclamation, recognizing their dedication and talent. Congrats! <a href="https://t.co/KTZ7rOGBj2">https://t.co/KTZ7rOGBj2</a>	Media	366	4	1	0	20
Ready for a healthy transformation? @TheChallengeRGV weigh-in is just around the corner in Edinburg! Whether you're going solo or rallying up a team, there's still time to join this incredible journey. Discover all the details and be part of the fitness revolution! <a href="https://t.co/LieGLTIm8f">https://t.co/LieGLTIm8f</a>	Media	284	4	0	0	84

<p>Meet Triton, a charismatic 1-year-old male shepherd with a heart as big as his playful spirit!</p> <p>Triton is a sweetie who loves car rides and is ready to bring joy to a loving home. Visit him today at Palm Valley's Trenton Center!</p> <p><a href="https://t.co/ggqe40V6Hq">https://t.co/ggqe40V6Hq</a></p>	Media	430	7	0	0	7
<p>TOMORROW is the last day to drop off your Christmas tree at one of our three locations to be recycled! Just be sure to strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! #EdinburgCares <a href="https://t.co/2vCDqQtjRt">https://t.co/2vCDqQtjRt</a></p>	Graphic	243	2	0	0	0
<p>Be advised</p> <p>Water service will be interrupted TODAY, Jan. 25th on Alberta Rd. (Between Closner Blvd. and Jackson Rd.)</p> <p>Thank you for your patience. <a href="https://t.co/qMEC2mmh2K">https://t.co/qMEC2mmh2K</a></p>	Graphic	249	0	0	0	0
<p>Get ready to dance the night away because Siggno, Jennifer Peña, and Lucky Joe are headlining the 55th Annual Fiesta Edinburg!</p> <p>With over 20,000 attendees annually, this year's Fiesta, set for Feb. 29-March 3, is gearing up to be the biggest yet! <a href="https://t.co/StY5QNjilS">https://t.co/StY5QNjilS</a></p>	Media	500	7	1	0	20
<p>Edinburg FD has new firefighters on the team, who recently engaged in the comprehensive new employee orientation program.</p> <p>They're exploring equipment and procedures specific to EFD, and these dedicated individuals are quickly adapting to our firefighting family. <a href="https://t.co/oUPI3ueFpS">https://t.co/oUPI3ueFpS</a></p>	Media	280	4	0	0	9
<p>DRIVERS: Please be advised that Edinburg PD &amp; FD are working a major accident on the 800 block of W Schunior Street. Westbound traffic is closed. Please avoid the area. <a href="https://t.co/Njz3PxcJf">https://t.co/Njz3PxcJf</a></p>	Media	1012	1	3	0	35
<p>Just a few days left until The Challenge RGV kicks off! Whether you're flying solo or bringing a squad, there's still time to join in on the fun this Saturday! Let's start the New Year strong and embrace a healthy wellness initiative together! <a href="https://t.co/wmSUGP382h">https://t.co/wmSUGP382h</a></p>	Media	363	4	0	0	142
<p>After our thrilling All-America City David Chavana 10k, join thousands of participants for the 2-mile Fun Run! The fun begins at 10am, and registration is only \$5! Secure your spot now and make it a day of active family fun! <a href="https://t.co/l1ucZz8rFT">https://t.co/l1ucZz8rFT</a> <a href="https://t.co/1xQ000FvF1">https://t.co/1xQ000FvF1</a></p>	Graphic	303	6	1	1	0
<p>Celebrating champions in Edinburg! EHS proudly raised the NCA championship banner today to honor our 10x National Champion Bobcat Cheerleaders! Our mayor also honored the cheerleading squad with a special proclamation for their outstanding dedication. #EdinburgChampions <a href="https://t.co/DJ6ktmJvne">https://t.co/DJ6ktmJvne</a></p>	Media	1018	13	3	1	19

A group of Edinburg firefighters recently took the Driver/Operator course, honing their expertise in driving, operating, & pumping fire engines. This training propels them towards earning the Texas Commission on Fire Protection Driver Operator certification. <a href="https://t.co/n8QmxkgrxA">https://t.co/n8QmxkgrxA</a>	Media	298	3	0	0	4
ATTENTION DRIVERS: Beginning today, Wednesday, January 24, 2024, at 4pm, the intersection of Mon Mack Road and Freddy Gonzalez Drive will become a four-way stop for northbound, southbound, eastbound and westbound traffic. Please proceed with caution in the area. <a href="https://t.co/SbHe9h606R">https://t.co/SbHe9h606R</a>	Media	3989	19	5	1	4
Empowering the next generation of healthcare heroes! Our Mayor Pro Tem Dan Diaz, a dedicated RN, had the privilege of connecting with soon-to-be UTRGV nursing graduates. Together, they discussed valuable insights and advice for a bright future in the medical field. <a href="https://t.co/JCPABwuAIW">https://t.co/JCPABwuAIW</a>	Media	622	7	0	1	17
PHONE LINE INTERRUPTION: Please be advised that phone lines are currently down at Edinburg City Hall. We ask for your patience as we work to restore service. Thank you for your understanding! <a href="https://t.co/7jbYTzNqtu">https://t.co/7jbYTzNqtu</a>	Media	295	0	1	1	1
Don't forget to join us for The Challenge-RGV official weigh-in THIS Saturday, Jan. 27th, from 9 am to 12 pm! Join us for a healthier you! Registration will be available on-site, but you can also pre-register now at <a href="https://t.co/7UJdq9pugx">https://t.co/7UJdq9pugx</a> #TheChallengeRGV <a href="https://t.co/Bgamcx9r20">https://t.co/Bgamcx9r20</a>	Media	233	1	0	0	1
Our energetic employees and residents joined forces for a fantastic 'sneaker time' at the library. What better way to continue our participation in the It's Time Texas Challenge? Join today at <a href="https://t.co/NO9DY8XAas">https://t.co/NO9DY8XAas</a> to log those fitness points! #EdinburgActive <a href="https://t.co/LGnbSKQK2T">https://t.co/LGnbSKQK2T</a>	Media	431	7	0	1	14
Cheers to excellence! Jarita 'Rita' Hernandez was recognized at the Edinburg City Council meeting for earning Employee of the Month (November 2023). As a valuable member of the aviation department, her dedication is an incredible asset to our city. <a href="https://t.co/Hi47crbpjA">https://t.co/Hi47crbpjA</a>	Media	376	3	0	1	8
Looking to elevate your business? Visit the Edinburg Chamber tomorrow, January 24th, at 10 am to gain valuable insight into the importance of networking and how to become a vendor with the City of Edinburg! <a href="https://t.co/QhrZjhm6li">https://t.co/QhrZjhm6li</a>	Media	240	2	0	0	2
Calling all local artisans, food vendors, and business owners! Be part of the Fiesta Edinburg fun by applying for vendor and sponsorship opportunities NOW! Don't miss the chance to showcase your services to 20,000+ smiling faces. <a href="https://t.co/AgunMpVBIK">https://t.co/AgunMpVBIK</a> <a href="https://t.co/XIMRD37r2z">https://t.co/XIMRD37r2z</a>	Graphic	229	2	0	0	0
UPDATE: Water back in service. <a href="https://t.co/D1ffwvnrIm">https://t.co/D1ffwvnrIm</a>	Graphic	451	0	0	0	0

2:30pm UPDATE: The roads have now reopened. <a href="https://t.co/oSG2kAePM2">https://t.co/oSG2kAePM2</a>	Graphic	490	0	0	0	0
MOTORISTS: Edinburg Police & Fire are working a major accident on Wisconsin and Raul Longoria Rd. Please avoid this intersection. Traffic is being diverted, and no vehicles can go southbound on Raul Longoria Rd. from Canton Road. <a href="https://t.co/ZoDugBa7Vr">https://t.co/ZoDugBa7Vr</a>	Media	1341	1	5	0	34
Be advised						
Water service will be interrupted TODAY, Jan. 22nd, along FM 490 & 281 for repairs. Thank you for your patience. <a href="https://t.co/ABvUM1PhDf">https://t.co/ABvUM1PhDf</a>	Graphic	657	0	2	0	0
Registration is open NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! Sign up at the link below and get ready to run! <a href="https://t.co/GCVT3DvZbV">https://t.co/GCVT3DvZbV</a> <a href="https://t.co/EwFrXuJtKn">https://t.co/EwFrXuJtKn</a>	Graphic	259	3	1	0	0
Due to inclement weather, winter baseball games at Municipal Park and Memorial Park for 6U, 8U, and 10U divisions have been canceled for TODAY Jan. 22nd. <a href="https://t.co/TWofILQ7VQ">https://t.co/TWofILQ7VQ</a>	Graphic	300	3	0	0	0
Edinburg, it's not too late to join the It's Time Texas Community Challenge! Download the ITT Community Challenge app, choose the City of Edinburg as your community, and start logging those healthy activities! Let's claim the crown as the healthiest community in the state! <a href="https://t.co/rdOLAW1hv3">https://t.co/rdOLAW1hv3</a>	Graphic	228	1	0	0	0
CONGRATS also in order for South Middle School!! The Rebcats took first place at NCA! <a href="https://t.co/yWUkXQmTjN">https://t.co/yWUkXQmTjN</a>	Media	651	7	1	0	15
Congratulations to the Edinburg High School Bobcat Cheerleaders. 10 time NCA National Champions!! #EdinburgPride <a href="https://t.co/jn0M9IMUS1">https://t.co/jn0M9IMUS1</a>	Media	921	26	3	0	8
@TheChallengeRGV is coming to Edinburg, & we're STILL on the hunt for amazing sponsors & wellness partners to make it happen! We're searching for local gyms, fitness centers, & shake shops in Hidalgo County! Tag your favorite gyms you'd love to see join us on this journey! <a href="https://t.co/98b9yNOVL5">https://t.co/98b9yNOVL5</a>	Graphic	7	0	0	0	0
The Challenge-RGV is expanding to Edinburg in collaboration with UTHealth Houston School of Public Health Brownsville and the City of Brownsville! Join us for a healthier you! Official weigh-in on Jan. 27th. Pre-register now: <a href="https://t.co/7UJdq9pugx">https://t.co/7UJdq9pugx</a> #TheChallengeRGV <a href="https://t.co/UeFovZS8Gd">https://t.co/UeFovZS8Gd</a>	Graphic	238	1	0	0	0

A proclamation was held to recognize Ricardo Perez for his extraordinary impact on the Tejano music community and decades of dedicated service to the City of Edinburg on various boards. Join us in celebrating a remarkable individual and his contributions! <a href="https://t.co/rd76iyj1ya">https://t.co/rd76iyj1ya</a>	Media	398	2	1	1	4
Today at De Escandon Elementary, Judge Hector Bustos made it official! Students were inducted into the Honor Society and sworn into Student Council. Here's to a future filled with leadership, integrity, and endless possibilities! #StudentLeaders #EdinburgPride <a href="https://t.co/7xGvdt9a7q">https://t.co/7xGvdt9a7q</a>	Media	293	1	0	0	12
Volunteers gathered for a cemetery cleanup at Restlawn Memorial Cemetery, along with Rising Star Historic Black Church, for a wonderful tribute to the legacy of MLK. Volunteers repainted grave markers and undertook landscaping to add a touch of care to the historic site. <a href="https://t.co/TRuEWrHsnc">https://t.co/TRuEWrHsnc</a>	Media	374	5	1	0	7
Mayor Ramiro Garza Jr. takes Edinburg to new heights on the national stage, spotlighting our vibrant Cultural Arts scene in a morning interview at the US Conference of Mayors in DC. A city of festivals, a city of pride! #EdinburgProud <a href="https://t.co/kATil5yOJJ">https://t.co/kATil5yOJJ</a>	Media	1284	11	3	0	9
Fill the streets with your music at one of our upcoming races! We are looking for volunteers to play along the routes for the David Chavana 10K & the Hometown of Heroes Half Marathon. If you are interested, email <a href="mailto:adavila@cityofedinburg.com">adavila@cityofedinburg.com</a> or call at (956) 381-5631. <a href="https://t.co/Q9eRUOvMqT">https://t.co/Q9eRUOvMqT</a>	Graphic	355	4	1	0	0
Kudos! Edinburg City Council has officially declared January 2024 as Edinburg Crime Stoppers Month! We're grateful for their unwavering support of our community. Together, we're making Edinburg a safer place for all. <a href="https://t.co/ZwNDFTTxr1">https://t.co/ZwNDFTTxr1</a>	Media	387	8	1	0	7
Incredible turnout for our Police Department civil service testing! The dedication of so many men and women to join the best police force is inspiring. Join us in building a safer community! For more info visit <a href="https://t.co/WwflwX3ITN">https://t.co/WwflwX3ITN</a> #OurEdinburg <a href="https://t.co/z5Rwjpl77w">https://t.co/z5Rwjpl77w</a>	Media	276	0	0	0	10
As part of the It's Time Texas community challenge our HR department collaborated with the Edinburg Scenic Wetlands & World Birding Center to offer a Bird Watching Walk! Follow the link below and start logging those points for our community! <a href="https://t.co/NO9DY8Y800">https://t.co/NO9DY8Y800</a> <a href="https://t.co/MQmadakqf3">https://t.co/MQmadakqf3</a>	Media	258	3	0	0	6
Friendly reminder: Join us TOMORROW, January 19th, for the MLK cleanup! Bundle up and join us for the cemetery cleanup – together, let's make a difference! See you there! <a href="https://t.co/9zpnvVDFd3">https://t.co/9zpnvVDFd3</a>	Graphic	195	2	0	0	0

Join us in the It's Time Texas Community Challenge – a 2-month journey to a healthier, happier you! Let's make every step count and propel Edinburg to the top of the state leaderboard! Register here: <a href="https://t.co/wv0ICeB16i">https://t.co/wv0ICeB16i</a> #FitEdinburg <a href="https://t.co/pq3sa7p3Fg">https://t.co/pq3sa7p3Fg</a>	Media	304	5	0	0	94
10:05am UPDATE: THE ROAD HAS REOPENED. <a href="https://t.co/vtJFPuJG2e">https://t.co/vtJFPuJG2e</a>	Graphic	470	3	1	0	0
MOTORISTS: Edinburg Fire Department has blocked off the 300 block of west Chapin for an accident with a gas line. All traffic westbound from Closner and Chapin is being closed off. Please avoid the area. <a href="https://t.co/Y6sdrn2snK">https://t.co/Y6sdrn2snK</a>	Media	940	3	3	1	26
Join the growing team in Edinburg! We just welcomed a fantastic new hire group this week, and we're continuing to expand. If you're ready to be part of our dynamic team, visit <a href="https://t.co/WwflwX3ITN">https://t.co/WwflwX3ITN</a> now! #TeamEdinburg <a href="https://t.co/tOOJpURbUN">https://t.co/tOOJpURbUN</a>	Media	289	0	0	0	2
Meet Shrub, the 2-year-old Shepherd and "Greeter Extraordinaire," who's been in Palm Valley's care for over a year. Shrub has made a heartfelt New Year's resolution for 2024 – to find a loving family! Meet Shrub today, or email <a href="mailto:adopt@pvastx.org">adopt@pvastx.org</a> for more info. <a href="https://t.co/sKdPblcCwP">https://t.co/sKdPblcCwP</a>	Media	279	0	0	0	3
A rescue mission unfolded yesterday as Edinburg firefighters, assisted by McAllen FD, saved a pup that had tumbled 15ft into an irrigation pit. Our dedicated crews rappelled down, retrieved the furry friend, & joyfully reunited it with its owner. Kudos to both teams! ♥ <a href="https://t.co/Gw6AH50Eeq">https://t.co/Gw6AH50Eeq</a>	Media	908	18	3	0	26
Our 6th grade Edinburg Parks and Rec tackle football team from Barrientes Middle School recently played in the Championship game, coming in 2nd out of 11 teams from Edinburg, Pharr, McAllen, San Juan, & Alamo! Congrats to the players & coaches for their accomplishment! <a href="https://t.co/g27I6jp2ma">https://t.co/g27I6jp2ma</a>	Media	440	4	0	0	8
Fill the streets with your music at one of our upcoming races! We are looking for volunteers to play along the routes for the David Chavana 10K and the HOH half marathon. If you are interested, email Anthony Davila at <a href="mailto:adavila@cityofedinburg.com">adavila@cityofedinburg.com</a> or call at (956) 381-5631. <a href="https://t.co/sUJqMnyw8U">https://t.co/sUJqMnyw8U</a>	Media	385	3	0	1	1
Revving up the fun at the 4th annual Road-e-o event! Our public works crews showcased their skills in epic competitions on heavy equipment like grapples, mini excavators, and backhoes at Richard Flores Stadium this weekend. <a href="https://t.co/GxE54z6zLV">https://t.co/GxE54z6zLV</a>	Media	339	3	0	0	4



Brave souls from our Edinburg city crew tackled the chilly weather head-on! They've continued their mission to make sure roads and bridges are safe. Let's give a SHOUTOUT to these public works winter warriors for ensuring our community stays and safe! #EdinburgStrong <a href="https://t.co/t7s78bXiLN">https://t.co/t7s78bXiLN</a>	Media	595	14	1	1	13
If you're cold, they're cold. Please do not leave your pets outside in this extreme weather. Keep them warm and safe! #EdinburgCares <a href="https://t.co/zfAWS0PCkF">https://t.co/zfAWS0PCkF</a>	Media	333	1	2	0	2
Our City of Edinburg public works crews are out braving the cold to get roads and bridges ready for the temperature drop overnight. A big THANK YOU to these dedicated individuals for keeping our community safe during this cold blast! #EdinburgStrong <a href="https://t.co/Fo37U5Q7Es">https://t.co/Fo37U5Q7Es</a>	Media	1059	17	2	1	390
Our Edinburg Warming Center at Sekula Memorial Library opens at 8pm, offering shelter from the blistering cold. If you or someone you know needs refuge, come join us. Remember to bring a pillow, blanket, and any necessary overnight medications. #EdinburgCares <a href="https://t.co/9zL65uEUxi">https://t.co/9zL65uEUxi</a>	Media	670	10	5	0	8
Don't forget TODAY IS THE LAST DAY to nominate the exceptional individuals who make Edinburg shine. We want to celebrate those who've left a lasting impact in our All America City. Download the nomination form at <a href="https://t.co/KjbfMMpzLX">https://t.co/KjbfMMpzLX</a> and let's honor the heroes among us! <a href="https://t.co/tjtwgOJPpQ">https://t.co/tjtwgOJPpQ</a>	Media	307	1	1	0	2
ATTENTION: Edinburg parents !! <a href="https://t.co/cypYq2hjYy">https://t.co/cypYq2hjYy</a>	Graphic	636	3	0	0	0
Be advised There is a partial outage on the intersection of 16th St. and SH 107. Please treat the intersection as a 4-way stop. Thank you. <a href="https://t.co/slrApe8m3g">https://t.co/slrApe8m3g</a>	Media	358	3	1	0	2
PARENTS : Our Parks and Recreation Youth Membership Camp has been EXTENDED this week! The camp will be open today, January 15, AND tomorrow, Tuesday, January 16, from 7:30am to 5pm, with pick up from 5pm to 5:30pm. Be sure to take advantage at 315 Mark S. Pena Drive! <a href="https://t.co/GY3xmjWUli">https://t.co/GY3xmjWUli</a>	Graphic	364	3	1	0	0
Edinburg Helps! The Warming Center at Dustin Sekula Memorial Library opens its doors TONIGHT at 8pm. Join us for a safe haven during the cold blast. Let's weather the chill together! #EdinburgCares <a href="https://t.co/sdfayi84EG">https://t.co/sdfayi84EG</a>	Graphic	349	3	1	0	0
Due to inclement weather, Winter baseball games at Municipal Park and Memorial Park for 6U, 8U, and 10U divisions have been canceled. <a href="https://t.co/s9f2JXea8l">https://t.co/s9f2JXea8l</a>	Graphic	278	0	0	0	0
The City of Edinburg recognizes the storied legacy of civil rights leader Dr. Martin Luther King Jr. and his numerous achievements. Happy Martin Luther King Jr. Day! <a href="https://t.co/OVizhUJECX">https://t.co/OVizhUJECX</a>	Graphic	317	5	0	0	0

Friendly reminder: Due to the chilly weather, the MLK cleanup originally planned for today has been RESCHEDULED to Friday! Bundle up and join us then for the cemetery cleanup – together, let's make a difference! See you there! <a href="https://t.co/YK3C7dAYxj">https://t.co/YK3C7dAYxj</a>	Graphic	301	3	1	0	0
With the cold front making its way into the RGV, be sure to follow the 5 P's of Cold Weather Preparedness!						
Protect people , pets , plants , and pipes.						
Plus, practice fire safety! Use safe heating sources indoors and have a working smoke detector in your home. <a href="https://t.co/FRsFLWkeKi">https://t.co/FRsFLWkeKi</a>	Media	1065	5	5	0	10
THIS EVENT HAS BEEN POSTPONED until Friday at 2pm due to the cold weather. <a href="https://t.co/a4VuEnpbA">https://t.co/a4VuEnpbA</a>	Graphic	585	2	0	0	0
Join Sekula Library's Adult Arts & Crafts class on Jan. 16th @ 6 PM to create a beautiful Valentine's Wreath. Classes are free, but seats are limited, so don't miss this sweet opportunity! To register or for more info, contact (956) 383-6246. Let's craft some love together! <a href="https://t.co/oAem0nM8AA">https://t.co/oAem0nM8AA</a>	Graphic	833	1	1	0	0
Edinburg PD's commitment to excellence! Over 125 recruits gave their all in the physical agility test this morning! <a href="https://t.co/mvzJI98R9O">https://t.co/mvzJI98R9O</a>	Media	549	6	0	0	21
Calling all Edinburg small businesses! Elevate your space with the EEDC FLIP program. Transform your facade, enhance landscaping—endless possibilities await! 40 lucky businesses stand a chance to receive up to a \$10,000 grant. Details here &&& <a href="https://t.co/LpHZDTAq96">https://t.co/LpHZDTAq96</a> <a href="https://t.co/AbKuxmLRh4">https://t.co/AbKuxmLRh4</a>	Graphic	298	3	1	0	0
Incredible turnout for our Police Department civil service testing! The dedication of so many men and women to join the best police force is inspiring. Ready to make a difference? Join us in building a safer community! For more info visit <a href="https://t.co/WwflwX3ITN">https://t.co/WwflwX3ITN</a> #OurEdinburg <a href="https://t.co/6Evzki1rM3">https://t.co/6Evzki1rM3</a>	Media	474	1	1	0	25
Edinburg is taking steps to support our community during the cold blast. Join us at the Warming Center at Sekula Memorial Library, Jan 15 - 17. Doors open Mon at 8pm for a safe haven, close on Tuesday at 8am, re-open on Tuesday at 8pm, and finally, close down on Wed at 8am. <a href="https://t.co/IVJMkk2PyS">https://t.co/IVJMkk2PyS</a>	Graphic	221	0	0	0	0
Únase a nosotros en el Alberque Temporal el cual tomara acabo en la Biblioteca Conmemorativa Sekula del 15 al 17 de enero. Las puertas abren el lunes a las 8 pm y cierran el martes a las 8 am, vuelven a abrir el martes a las 8 pm y, finalmente, cierran el miércoles a las 8 am. <a href="https://t.co/sQXk1bKQ5i">https://t.co/sQXk1bKQ5i</a>	Graphic	199	1	0	0	0
UPDATE: Water is back in service. <a href="https://t.co/7fgvl9tH4t">https://t.co/7fgvl9tH4t</a>	Graphic	389	0	0	0	0

@TheChallengeRGV is coming to Edinburg, & we are STILL on the hunt for amazing sponsors & wellness partners to make it happen! We are in search of local gyms, fitness & wellness centers, & shake shops in Hidalgo County! Tag your favorite gyms that you'd love to see join us! <a href="https://t.co/gjpjBQZl">https://t.co/gjpjBQZl</a>	Graphic	191	1	0	0	0
Be advised						
Water service will be interrupted TODAY, Jan. 12th, along Baker Ave. from 7th Ave. to S. Closner Blvd. for repairs. Thank you for your patience. <a href="https://t.co/2pDxoPYyGR">https://t.co/2pDxoPYyGR</a>	Media	576	0	1	0	2
Jan 15th is the LAST DAY to recognize a person who has made an impact in our city. We need YOU to help nominate a resident for their extraordinary public service - those who show kindness & put others before themselves! Download the nomination form at <a href="https://t.co/KjbfMMq7Bv">https://t.co/KjbfMMq7Bv</a> . <a href="https://t.co/pJlrEfcOth">https://t.co/pJlrEfcOth</a>	Graphic	309	4	0	0	0
The Chapin Pumps Rehabilitation Drainage Improvements Project is officially underway! Our employees kicked off the grant project with the Texas GLO staff today. We're grateful for the \$1 million grant that will be used to enhance the community! <a href="https://t.co/JxXX8oUfdY">https://t.co/JxXX8oUfdY</a>	Media	544	6	0	0	8
Be advised						
Water service will be interrupted TODAY, Jan. 11th, along Los Venados Subdivision & North 281 for repairs. Thank you for your patience. <a href="https://t.co/CnzVOtrv7u">https://t.co/CnzVOtrv7u</a>	Graphic	199	0	0	0	0
Register NOW for the biggest race in the RGV - the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! Get ready to run on Feb. 3rd! Sign up at the following link: <a href="https://t.co/izwlaylg7J">https://t.co/izwlaylg7J</a> <a href="https://t.co/chSVSEHs5T">https://t.co/chSVSEHs5T</a>	Media	249	3	0	0	84
Gear up for this year's Hometown of Heroes Half Marathon! Our 4th Annual 13.1 mile race is taking place on Sunday, March 3rd! <a href="https://t.co/GCVT3DvZbV">https://t.co/GCVT3DvZbV</a> <a href="https://t.co/5oURYiikfh">https://t.co/5oURYiikfh</a>	Graphic	245	5	0	0	0
UPDATE: ATTENTION COMMUNITY HEROES! Due to Mother Nature's unexpected plans, our MLK Cleanup Event scheduled for Monday has been RESCHEDULED. Don't worry, we're resilient! The new date to make a difference is Friday, Jan. 19th. <a href="https://t.co/aUnxaHseVo">https://t.co/aUnxaHseVo</a>	Graphic	284	0	3	0	0
Mayor Ramiro Garza has taken the pledge, and now it's your turn! Join us in the ITT Challenge to promote wellness in Edinburg. Let's show the state that health matters! #EdinburgWellness <a href="https://t.co/zydRmKLJC1">https://t.co/zydRmKLJC1</a>	Media	1173	16	4	0	347

The Challenge-RGV is kicking off soon in Edinburg. Don't miss the opportunity to register for this fantastic weight loss initiative. Get ready to embark on a journey to better health and fitness. Check out the details on the flyers and secure your spot now! <a href="https://t.co/vtQAPotzob">https://t.co/vtQAPotzob</a>	Media	541	3	3	0	7
We've launched @TheChallengeRGV in Edinburg with a press conference, bringing the healthy weight loss initiative to the Upper Valley for the first time! Register at <a href="https://t.co/NAN8eRZsUC">https://t.co/NAN8eRZsUC</a> & join us on this journey. The journey begins with the weigh-in on Jan. 27th in Edinburg. <a href="https://t.co/LYmSqLJ7Vq">https://t.co/LYmSqLJ7Vq</a>	Media	337	1	0	0	124
We celebrate the legacy of our beloved Fire Chief Snider, who was posthumously inducted into the Texas Fire Service Hall of Honor on Sunday. With 40 years of unwavering dedication, including 24 years as our esteemed Chief, his impact on the Texas Fire Service is immeasurable. <a href="https://t.co/BD0ZtYkJqA">https://t.co/BD0ZtYkJqA</a>	Media	568	19	1	0	13
Edinburg, we have officially kicked off the It's Time Texas Community Challenge! Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose the City of Edinburg as your community, & let's log those activities together! <a href="https://t.co/F3xEj1IOBk">https://t.co/F3xEj1IOBk</a>	Graphic	205	1	1	0	0
CONGRATS!!!! <a href="https://t.co/VlvjXtNXhM">https://t.co/VlvjXtNXhM</a>	Graphic	473	5	0	0	0
Grateful for the dedicated officers of the City of Edinburg on National Law Enforcement Appreciation Day. Their unwavering commitment, sacrifice, and courage deserve our utmost respect. Let's show them the appreciation they truly deserve! #EdinburgHeroes <a href="https://t.co/5Ws7M4y2vV">https://t.co/5Ws7M4y2vV</a>	Media	354	8	2	0	3
Meet Kaia, @pvastx's pet of the week! Kaia is a charming two-year-old pup who has spent the past year at the shelter, but she's ready for her forever home! Her adoption fees are 100% waived. Meet Kaia at @pvastx's Trenton Center, or email <a href="mailto:adopt@pvastx.org">adopt@pvastx.org</a> for more info. <a href="https://t.co/KKhuw2XjTR">https://t.co/KKhuw2XjTR</a>	Media	818	22	31	1	10
The It's Time Texas Community Challenge is on, and the City of Edinburg is all in! Our dedicated employees attended the official announcement in Weslaco today, and we're rallying the community to join in! Register at the following link: <a href="https://t.co/NO9DY8Y800">https://t.co/NO9DY8Y800</a> <a href="https://t.co/9gd989V4FI">https://t.co/9gd989V4FI</a>	Media	407	5	0	0	7
LAST WEEK to recognize a person who has made an impact in our community. We need YOU to help nominate a resident for their public service - those who work tirelessly & put others before themselves! Download the nomination form at <a href="https://t.co/KjbfMMpzLX">https://t.co/KjbfMMpzLX</a> & submit it before Jan 15. <a href="https://t.co/iEYHcHQYIK">https://t.co/iEYHcHQYIK</a>	Media	206	3	1	0	1
Currently... <a href="https://t.co/oxyzSWhcA9">https://t.co/oxyzSWhcA9</a>	Media	319	11	3	0	116

Meet our December 2023 Employee of the Month, Viviana Caballero, the heart and soul of our Library's Children's Section. Let's give a round of applause for Viviana and the invaluable impact she's making in our community! <a href="https://t.co/Fk8tRSW3Nm">https://t.co/Fk8tRSW3Nm</a>	Media	570	10	0	0	25
Lace up for greatness at the All America City David Chavana 10k Walk/Run! This year, we're taking it to the next level with a Health Fair on Feb. 2nd, 10am-6pm during packet pickup. Brush up on health tips & meet vendors as we gear up for the RGV's biggest race! <a href="https://t.co/ThyRYyzxDe">https://t.co/ThyRYyzxDe</a>	Graphic	215	0	1	0	0
New Year, New Artology Schedule! Dive into the world of creativity with their FREE acrylic painting classes every other Monday this Spring! Learn new skills and turn your canvas into a masterpiece. Spots are limited - so register online at <a href="https://t.co/VWj30coe7h">https://t.co/VWj30coe7h</a> . <a href="https://t.co/PGsFFrEbr">https://t.co/PGsFFrEbr</a>	Graphic	280	1	2	0	0
City of Edinburg & @CityofMcAllen have teamed up with some help from an RGVMPPO grant, bringing progress to our Hike & Bike Trails! Stay tuned for a fantastic extension to our trails near Jackson & Wisconsin, connecting seamlessly to McAllen's 2nd St & Bicentennial Trail. <a href="https://t.co/vWj0TkCymw">https://t.co/vWj0TkCymw</a>	Media	457	13	0	0	5
Attention Teens and Tweens! Kick off the new year with some exciting arts and crafts classes at the Dustin Michael Sekula Memorial Library. No registration is required, so pay us a visit on Wednesdays at 6 pm, starting January 10th! <a href="https://t.co/eicaYOefii">https://t.co/eicaYOefii</a>	Media	312	1	0	0	3
Embrace the spirit of unity this MLK Day! Join us on January 15th, 2024, from 9am to 12pm at Restlawn Memorial Cemetery & Rising Star Historic Black Church for a day of meaningful impact. To secure your volunteer spot, scan the QR code or visit <a href="https://t.co/1RbrSjdKE2">https://t.co/1RbrSjdKE2</a> . <a href="https://t.co/YIcEVCUJyo">https://t.co/YIcEVCUJyo</a>	Graphic	280	2	1	1	0
Drop off your Christmas tree at one of our three locations and help us make the world a little greener—just strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! #EdinburgCares <a href="https://t.co/szCoGxkzOu">https://t.co/szCoGxkzOu</a>	Graphic	306	2	3	0	0
We're thrilled to announce our new initiative for quality service. Starting Monday, share your feedback with a Customer Service Satisfaction Survey on our website, at <a href="https://t.co/oe2W2CWnn0">https://t.co/oe2W2CWnn0</a> . Your thoughts matter. We're eager to ensure positive interactions with our community! <a href="https://t.co/b7Cj6Mtehe">https://t.co/b7Cj6Mtehe</a>	Graphic	359	3	4	0	0
UPDATE: Signal is back in service. <a href="https://t.co/8bYRx8pF6k">https://t.co/8bYRx8pF6k</a>	Graphic	537	2	0	0	0
UPDATE: Water is back in service. <a href="https://t.co/bFuvcm5arr">https://t.co/bFuvcm5arr</a>	Graphic	455	1	0	0	0
Be Advised						
The signal intersection located at Expressway 281 (frontage road) & Sprague St. is out of service and will have to be treated as a 4-way Stop. <a href="https://t.co/2iug1S1pJf">https://t.co/2iug1S1pJf</a>	Graphic	749	0	1	0	0

Edinburg, get ready to kick off the It's Time Texas Community Challenge on Monday! Join us in this FREE 8-week journey to build a healthier lifestyle. Download the ITT Community Challenge app, choose Edinburg as your community, & let's log those healthy habits together! <a href="https://t.co/XGstAqQuXZ">https://t.co/XGstAqQuXZ</a>	Media	245	1	2	0	2
ATTENTION: Water service will be temporarily interrupted TODAY, January 5th, in La Sienna Subdivision for repairs. <a href="https://t.co/cR40ZK2BzF">https://t.co/cR40ZK2BzF</a>	Graphic	751	2	1	0	0
Exciting times ahead! Join us for a year packed with festivals and events in the stunning City of Edinburg! Calling all vendors: seize the opportunity to be a part of the festivities! Call (956) 383-6346 or visit <a href="https://t.co/xwSWbFgRTg">https://t.co/xwSWbFgRTg</a> to secure your spot. <a href="https://t.co/ZpyvDxBXDY">https://t.co/ZpyvDxBXDY</a>	Media	425	5	3	1	13
@TheChallengeRGV is coming to Edinburg, & we need the support of amazing sponsors & wellness partners to make it happen! Tag your favorite gyms in Hidalgo County that you'd love to see join us on this fitness journey! Let's build a healthier community together. #ChallengeRGV <a href="https://t.co/Fe46uIBbqV">https://t.co/Fe46uIBbqV</a>	Graphic	5	0	0	0	0
Great News for Edinburg Small Businesses! Introducing FLIP - Façade & Lot Improvement Program by @EdinburgEDC! Up to \$10,000 in grants for 40 local businesses to revitalize post-pandemic challenges. Program launches Monday! Visit <a href="https://t.co/BVm3oHOTWN">https://t.co/BVm3oHOTWN</a> for details. <a href="https://t.co/PqgPYsYUbw">https://t.co/PqgPYsYUbw</a>	Graphic	320	5	3	0	0
@TheChallengeRGV has officially landed in Edinburg! We kicked off the journey with a press conference this morning. Hidalgo County, it's time to join this healthy weight loss initiative! Register now at <a href="https://t.co/NAN8eRZsUC">https://t.co/NAN8eRZsUC</a> , and let's transform together! <a href="https://t.co/4a3oXXPh2D">https://t.co/4a3oXXPh2D</a>	Media	361	3	0	0	10
@TheChallengeRGV has officially landed in Edinburg! We kicked off the journey with a press conference this morning. Hidalgo County, it's time to join this healthy weight loss initiative. Ready for the challenge? Register now at <a href="https://t.co/NAN8eS00Ka">https://t.co/NAN8eS00Ka</a> & let's transform together! <a href="https://t.co/tgKObjmPNF">https://t.co/tgKObjmPNF</a>	Graphic	4	0	0	0	0
@TheChallengeRGV, an incredible weight loss initiative, is debuting in Edinburg. Join us TODAY at 10am for a special press conference as we kick off this transformative journey in the Upper Valley. Let's embrace a healthier lifestyle together! #TheChallengeRGV #FitEdinburg <a href="https://t.co/EQyVUaODtc">https://t.co/EQyVUaODtc</a>	Graphic	230	1	0	0	0
The Edinburg City Council held a special proclamation honoring ENHS student-artist Cassandra Pedraza. Her pastel drawing won the San Antonio Livestock Show Western Art Contest, earning her a \$10,000 scholarship! We commend Cassandra for her outstanding achievement! <a href="https://t.co/zhbbmwY1tc">https://t.co/zhbbmwY1tc</a>	Media	505	8	1	0	13

Get fit for the New Year! Joining The Challenge - RGV is easy, especially now that it's coming to Edinburg! Here's your step-by-step guide on how it works. ¡Participar en el Challenge-RGV es mas fácil que nunca! Aquí esta tu guía de como funciona. #ChallengeRGV #FitEdinburg <a href="https://t.co/HvwVDolv37">https://t.co/HvwVDolv37</a>	Media	343	3	0	0	15
@TheChallengeRGV, an incredible & innovative weight loss initiative, is making its debut in our All-America City. Join us this Thursday at 10am for a special press conference as we kick off this transformative journey in Edinburg and the Upper Valley. #TheChallengeRGV <a href="https://t.co/bkDaU4UglX">https://t.co/bkDaU4UglX</a>	Graphic	324	2	0	1	0
An unforgettable night for our Edinburg police officers & firefighters this Saturday! They were front row as the @dallascowboys won a nail-biter against Detroit. Our first responders shone during First Responder Appreciation Night, proudly hoisting the 60-yard flag. <a href="https://t.co/pByuOseHTA">https://t.co/pByuOseHTA</a>	Media	610	8	4	0	20
Exciting News for the New Year! The Children's Department is kicking off 2024 with fantastic programs for you and your family! Best part? It's all FREE! Dive into a world of fun and learning. For more details, contact them at (956) 383-6246. #EnjoyEdinburg <a href="https://t.co/Psx5r9Es69">https://t.co/Psx5r9Es69</a>	Graphic	228	0	0	0	0
It's not too late to register for the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile!  REGISTER NOW at the following link: <a href="https://t.co/8jeJEAZUhm">https://t.co/8jeJEAZUhm</a> <a href="https://t.co/b7N9cZHNaa">https://t.co/b7N9cZHNaa</a>	Graphic	403	3	2	0	0
Reflecting on the incredible moments that shaped Edinburg in 2023 – from vibrant festivals to groundbreaking events! Excited to see what 2024 brings to the City of Festivals! #EdinburgHighlights <a href="https://t.co/37LDZocyMV">https://t.co/37LDZocyMV</a>	Media	653	10	1	1	16
Meet Maple, the sweetheart who's been spreading joy since April! Adopted once & returned, Maple is ready to find her forever home. This resilient beauty has her adoption fees 100% waived! If you're seeking a companion, visit the Andrews Facility today to meet Maple! <a href="https://t.co/cLTkd4sBlx">https://t.co/cLTkd4sBlx</a>	Media	458	1	1	0	9
Happy New Year from the City of Edinburg! May the coming year bring joy, prosperity, and unforgettable moments for everyone. #HappyNewYear <a href="https://t.co/Na9VI5t7NZ">https://t.co/Na9VI5t7NZ</a>	Graphic	364	12	1	0	0
	<b>TOTAL</b>	<b>62,716</b>	<b>591</b>	<b>158</b>	<b>19</b>	<b>2,101</b>
<b>EDINBURG POLICE DEPARTMENT FACEBOOK</b>						
<b>Post Description</b>	<b>Medium</b>	<b>Reached</b>	<b>Likes</b>	<b>Shares</b>	<b>Comments</b>	<b>Video Views</b>

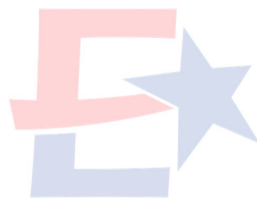
Help us celebrate Investigator Andres Moreno's incredible 26 years of dedicated service to Edinburg! Today, we bid farewell with his final radio call at the PD. From volunteering at the Edinburg Fire Department in 1998 to joining the PD in 2003, his journey has been remarkable.	Video	6048	489	29	49	2124
Big congrats to Detective Rogelio Salinas of Edinburg PD! Brian J. Gibson, the Resident Agent in Charge of the United States Secret Service, commended Detective Salinas for his outstanding efforts and invaluable contributions to the Secret Service mission. Bravo, Detective Salinas!	Photo/Graphic	13437	486	8	16	0
Join us in celebrating our faith-based Edinburg community leaders, who received their certificates of completion for the Edinburg Clergy And Police Partnership Program (E.C.A.P.P)! These volunteers were exposed to the functionality of various divisions within our beloved police department and taught methods to assist with crises or investigations. Congratulations!	Photo/Graphic	5606	114	6	6	0
What an honor! Today we joined the City's Cultural Arts' Juneteenth Committee and VIVA for their MLK Day of Service at Restlawn Cemetery. Our officers helped to landscape the meaningful resting place of Edinburg's African American community since 1928. We came together for a day of service and preservation in honor of Martin Luther King.	Photo/Graphic	4764	89	5	3	0
As the cold front approaches the RGV, follow the 5 P's of Cold Weather Preparedness! Let's go into this cold weather fully prepared for the sake of your family and pets!	Photo/Graphic	2181	30	4	0	0
THANK YOU to the 125+ recruits who gave it their all in the physical agility test this morning. It is part of our commitment to excellence!	Photo/Graphic	8358	172	6	4	0
Shoutout to the incredible men and women of the Edinburg Police Department on National Law Enforcement Appreciation Day! Your commitment, sacrifice, and courage do not go unnoticed. We're lucky to have such dedicated heroes keeping our community safe. Let's flood the comments with gratitude!	Photo/Graphic	6518	333	29	17	0
Happy New Year from the Edinburg Police Department! Enjoy a safe holiday with your family and friends! #HappyNewYear	Photo/Graphic	3072	84	3	3	0
A heartfelt shoutout to our dedicated night shift officers! As we welcome New Year's Eve, they're on duty, safeguarding our city and ensuring a safe celebration for all. Your commitment is truly appreciated. Stay safe and thank you for your service!	Photo/Graphic	23438	917	33	47	0
	<b>TOTAL</b>	<b>73,422</b>	<b>2,714</b>	<b>123</b>	<b>145</b>	<b>2,124</b>



<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
<b>EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK</b>						
Happy Birthday to Edinburg EDC Board Director Sabrina Walker Hernandez! We hope you have a great day!	Photo/Graphic	1347	21	0	6	0
Join us in welcoming our newly appointed Edinburg EDC Board Director, Richard Gonzales!	Photo/Graphic	898	24	0	3	0
We would like to thank Roland Gomez for his time served as an Edinburg EDC Board Member from 2020 - 2023. We wish you continued success and good luck on your future endeavors!	Photo/Graphic	1868	43	0	0	0
Happy Birthday to Edinburg EDC Board Secretary Aaron "Ronny" Rivera! We hope you have a wonderful day!	Photo/Graphic	480	11	0	2	0
Are you a small business looking to elevate your space? Transform your facade, enhance landscaping and revamp your store front with the EEDC's FLIP Program! Forty businesses will be selected to receive up to a \$10,000 grant for renovations. Deadline to apply is February 8th, apply now! Follow the link for more details. <a href="https://edinburgedc.com/flip-program/">https://edinburgedc.com/flip-program/</a> #EdinburgBusiness	Video	222	6	1	0	95
Are you a small business looking to elevate your space? Transform your facade, enhance landscaping and revamp your store front with the EEDC's FLIP Program! Forty businesses will be selected to receive up to a \$10,000 grant for renovations. Follow the link for more details. <a href="https://edinburgedc.com/flip-program/">https://edinburgedc.com/flip-program/</a> #EdinburgBusiness	Video	2202	38	10	5	753
Transforming Dreams into Reality: Introducing the Edinburg EDC's Façade and Lot Improvement Program (FLIP) In the spirit of resilience, the Edinburg EDC is thrilled to unveil FLIP, a beacon of hope for our local small businesses navigating tough times.  As we emerge from the challenges of the pandemic, inflation, and severe weather storms, FLIP is here to make a difference! Up to \$10,000 in grants await 40 deserving small businesses in Edinburg, empowering them to revamp and rejuvenate. The program kicks off Monday. Visit <a href="https://edinburgedc.com">edinburgedc.com</a> for more info.	Photo/Graphic	1545	35	12	0	0
	<b>TOTAL</b>	<b>8,562</b>	<b>178</b>	<b>23</b>	<b>16</b>	<b>848</b>
<b>INSTAGRAM</b>						

Are you a small business looking to elevate your space? Transform your facade, enhance landscaping and revamp your store front with the EEDC's FLIP Program! Forty businesses will be selected to receive up to a \$10,000 grant for renovations. Follow the link for more details. <a href="https://edinburgedc.com/flip-program/#EdinburgBusiness">https://edinburgedc.com/flip-program/#EdinburgBusiness</a>	Video	878	31	17	4	1362
Happy Birthday to Edinburg EDC Board Secretary Aaron "Ronny" Rivera! We hope you have a wonderful day!	Photo	116	7	0	1	0
We would like to thank Roland Gomez for his time served as an Edinburg EDC Board Member from 2020 - 2023. We wish you continued success and good luck on your future endeavors!	Photo	196	12	0	0	0
Join us in welcoming our newly appointed Edinburg EDC Board Director, Richard Gonzales!	Photo	450	29	3	1	0
Happy Birthday to Edinburg EDC Board Director Sabrina Walker Hernandez! We hope you have a great day!	Photo	56	2	0	0	0
	<b>TOTAL</b>	<b>1,696</b>	<b>81</b>	<b>20</b>	<b>6</b>	<b>1,362</b>
<b>TWITTER</b>						
The Edinburg EDC is thrilled to unveil FLIP, a beacon of hope for our local small businesses navigating tough times...	Graphic	211	1	1	0	0
Transform your facade, enhance landscaping and revamp your store front with the EEDC's FLIP Program! Forty businesses will be selected to receive up to a \$10,000 grant for renovations. Follow the link for more details. <a href="https://edinburgedc.com/flip-program/#EdinburgBusiness">https://edinburgedc.com/flip-program/#EdinburgBusiness</a>	Media	36	1	0	0	1
Happy Birthday to Edinburg EDC Board Secretary Aaron "Ronny" Rivera! We hope you have a wonderful day!	Graphic	26	1	1	0	0
We would like to thank Roland Gomez for his time served as an Edinburg EDC Board Member from 2020 - 2023. We wish you continued success and good luck on your future endeavors!	Graphic	21	1	0	0	0
Join us in welcoming our newly appointed Edinburg EDC Board Director, Richard Gonzales!	Graphic	28	2	0	0	0
Happy Birthday to Edinburg EDC Board Director Sabrina Walker Hernandez! We hope you have a great day!	Graphic	52	2	0	0	0
	<b>TOTAL</b>	<b>374</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>1</b>

# ENGINEERING



Project Name:	SUGAR DETENTION POND													
Current Phase:	ACQUISITION				Construction Start:	11/17/2024		Estimated Completion:	12/30/2025					
Account Name:	2019 Bond Series					City Amount / Cost:	\$3,676,468.23		Alternate Funding:	\$0.00				
Professional Services:	Javier Hinojosa Engineering						Change Orders:			\$0.00		Project Total Cost:	\$211,349.02	
General Contractor:	TBD									Paid-to-Date:	\$150,856.35		Balance:	\$3,525,611.88
Project Update:	1/5/24 - The price for the proposed detention pond location has been agreed upon and the City is moving forward with the purchase. Design to begin.													

Project Phase	Phase Progress	Dates		2019				2020				2021		2022		2023		2024												2025											
		Start	End	Jan	Feb	May	Dec	Jan	Jun	Jul	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Nov	Dec		
Planning	100%	01/16/19	05/01/19																																						
Professional Services	100%	02/27/19	05/01/19																																						
Schematic Design	25%	05/02/19	01/31/24																																						
Acquisition	50%	07/07/20	01/31/24																																						
Plans 30%	0%	02/01/24	03/30/24																																						
Plans 60%	0%	04/01/24	05/31/24																																						
Plans 90%	0%	06/01/24	07/31/24																																						
Plans 100%	0%	08/01/24	08/31/24																																						
Bid Process	0%	09/01/24	10/15/24																																						
City Council	0%	10/16/24	11/16/24																																						
Construction	0%	11/17/24	11/15/25																																						
Substantial Completion	0%	11/16/25	12/16/25																																						
Completed	0%	12/17/25	12/30/25																																						

Project Name:	JACKSON RD RIGHT-OF-WAY									
Current Phase:	ACQUISITION					Construction Start:	N/A	Estimated Completion:	N/A	
Account Name:	2021 Bond Series					City Amount / Cost:	\$1,838,262.87	Alternate Funding:	\$0.00	
Professional Services:	Rio Delta Engineering					Change Orders:	\$0.00	Project Total Cost:	\$1,156,500.00	
General Contractor:	N/A					Paid-to-Date:	\$166,000.00	Balance:	\$1,672,262.87	
Project Update:	1/26/24 - The final batch of surveys have been received. Appraisals to be received in February.									

PROJECT PHASE	PHASE PROGRESS	DATES		2019		2020		2021								2022								2023								2024														
		START	END	JAN	DEC	JAN	DEC	JAN	APR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	OCT	NOV	DEC							
Planning	100%	01/16/19	09/01/21																																											
Professional Services	100%	09/02/21	10/04/22																																											
Schematic Design	100%	10/05/22	05/05/23																																											
Acquisition	35%	05/06/23	12/31/24																																											
Plans 30%	N/A	N/A	N/A																																											
Plans 60%	N/A	N/A	N/A																																											
Plans 90%	N/A	N/A	N/A																																											
Plans 100%	N/A	N/A	N/A																																											
Bid Process	N/A	N/A	N/A																																											
City Council	N/A	N/A	N/A																																											
Construction	N/A	N/A	N/A																																											
Substantial Completion	N/A	N/A	N/A																																											
Completed	N/A	N/A	N/A																																											

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ENGINEERING DEPARTMENT 1/31/2024

ENGINEERING DEPARTMENT 1/31/2024

<div>Project Name:</div> <div>Current Phase:</div> <div>Account Name:</div> <div>Professional Services:</div> <div>General Contractor:</div> <div>Project Update:</div>	ALBERTA ROAD RECONSTRUCTION				
	CONSTRUCTION	<div>Construction Start:</div> <div>City Amount / Cost:</div> <div>Change Orders:</div> <div>Paid-to-Date:</div>	8/14/2023	<div>Estimated Completion:</div>	12/21/2024
	2019 Bond Series		\$7,752,471.96	<div>Alternate Funding:</div>	\$247,640.83
	South Texas Infrastructure Group		\$247,640.83	<div>Project Total Cost:</div>	\$7,833,548.55
	RBM Contractors, LLC		\$2,976,996.01	<div>Balance:</div>	\$5,023,116.78
	1/25/24 - Alberta road northside storm drainage installation continues, approximately 30% complete. Shalom Sewer manholes are being pressure tested and the street subgrade is being work on.				

[illegible]

Project Name:	SCHUNIOR DETENTION POND							
	Current Phase:	CONSTRUCTION	Construction Start:	9/12/2022	Estimated Completion:	12/15/2023		
	Account Name:	2019 Bond Series		City Amount / Cost:		\$5,130,172.47	Alternate Funding:	\$0.00
	Professional Services:	SAMES		Change Orders:		\$0.00	Project Total Cost:	\$4,457,272.24
	General Contractor:	Castle Enterprises		Paid-to-Date:		\$4,303,782.36	Balance:	\$826,390.11
	Project Update:	1/26/24 - Construction begins on 1/29/24.						

[illegible]

Project Name:	VETERANS DETENTION POND PHASE I					
Current Phase:	CONSTRUCTION		Construction Start:	8/12/2021	Estimated Completion:	08/30/2025
Account Name:	2019 Bond Series, Utility Fund		City Amount / Cost:	\$4,158,541.20	Alternate Funding:	\$373,890.00
Professional Services:	Guzman & Munoz Engineering		Change Orders:	\$178,866.00	Project Total Cost:	\$4,284,094.20
General Contractor:	H&R Lease Service		Paid-to-Date:	\$2,161,751.70	Balance:	\$2,107,842.50
Project Update:	1/18/24 - The punch list has been completed and the contractor and City will move forward with closing out the project.					

PROJECT PHASE	PHASE PROGRESS	DATES		2019					2020					2021					2022		2023			2024					2025										
		START	END	JAN	FEB	MAY	SEP	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUL	AUG	DEC	JAN	DEC	JAN	OCT	NOV	DEC	JAN	MAY	JUL	AUG	DEC	JAN	JUN	JUL	AUG	SEP	DEC
Planning	100%	01/16/19	05/01/19																																				
Professional Services	100%	02/27/19	05/01/19																																				
Schematic Design	100%	05/01/19	11/30/20																																				
Acquisition	50%	07/07/20	05/30/24																																				
Plans 30%	100%	07/08/20	08/30/20																																				
Plans 60%	100%	09/01/20	10/31/20																																				
Plans 90%	100%	11/01/20	02/28/21																																				
Plans 100%	50%	03/01/21	05/30/24																																				
Bid Process	50%	05/01/21	07/15/24																																				
City Council	50%	07/01/21	08/15/24																																				
Construction	50%	08/12/21	06/30/25																																				
Substantial Completion	50%	10/20/23	07/30/25																																				
Completed	50%	11/20/23	08/30/25																																				

Project Name:	DE ZAVALA CITY/SCHOOL PARK							
Current Phase:	CONSTRUCTION		Construction Start:	12/19/2022	Estimated Completion:	11/30/2023		
Account Name:	2021 Bond Series			City Amount / Cost:		\$1,317,726.52	Alternate Funding:	\$213,350.00
Professional Services:	Milnet Architectural Services			Change Orders:		\$283,547.00	Project Total Cost:	\$1,531,076.52
General Contractor:	Rio United Builders			Paid-to-Date:		\$1,347,447.43	Balance:	\$175,817.18
Project Update:	1/26/24 - Contractor is addressing comments from accessibility report.							

PROJECT PHASE	PHASE PROGRESS	DATES		2021					2022												2023												2024							
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	
Planning	100%	06/02/21	02/13/22																																					
Professional Services	100%	02/14/22	03/20/22																																					
Schematic Design	100%	03/21/22	04/07/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	04/08/22	04/28/22																																					
Plans 60%	100%	04/29/22	05/14/22																																					
Plans 90%	100%	05/15/22	06/30/22																																					
Plans 100%	100%	07/01/22	07/30/22																																					
Bid Process	100%	08/01/22	09/28/22																																					
City Council	100%	09/29/22	12/18/22																																					
Construction	100%	12/19/22	10/12/23																																					
Substantial Completion	100%	10/13/23	11/01/23																																					
Completed	100%	11/02/23	11/30/23																																					

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Project Name:	SKATE PARK RESTROOM & PUMP STATION						
Current Phase:	CONSTRUCTION			Construction Start:	12/19/2022	Estimated Completion:	03/17/2024
Account Name:	2021 Bond Series			City Amount / Cost:	\$504,085.39	Alternate Funding:	\$0.00
Professional Services:	Milnet Architectural Services			Change Orders:	\$0.00	Project Total Cost:	\$504,085.39
General Contractor:	Rio United Builders			Paid-to-Date:	\$5,250.58	Balance:	\$498,834.81
Project Update:	1/26/24 - Pending delivery of pumps. Contractor is addressing comments from accessibility report.						

PROJECT PHASE	PHASE PROGRESS	DATES		2021								2022												2023												2024					
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		
Planning	100%	06/02/21	02/13/22																																						
Professional Services	100%	02/14/22	03/20/22																																						
Schematic Design	100%	03/21/22	04/07/22																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	04/08/22	04/28/22																																						
Plans 60%	100%	04/29/22	05/14/22																																						
Plans 90%	100%	05/15/22	06/30/22																																						
Plans 100%	100%	07/01/22	07/30/22																																						
Bid Process	100%	08/01/22	09/28/22																																						
City Council	100%	09/29/22	12/18/22																																						
Construction	95%	12/19/22	11/30/23																																						
Substantial Completion	95%	12/01/23	03/16/24																																						
Completed	50%	03/17/24	03/17/24																																						

Project Name:	EDINBURG ACE						
Current Phase:	CONSTRUCTION			Construction Start:	12/1/2022	Estimated Completion:	06/28/2024
Account Name:	2021 Bond Series, EEDC Fund			City Amount / Cost:	\$7,380,000.00	Alternate Funding:	\$7,000,000.00
Professional Services:	ERO Architects			Change Orders:	\$221,604.26	Project Total Cost:	\$16,535,688.53
General Contractor:	Gerlach Builders			Paid-to-Date:	\$13,692,826.36	Balance:	\$2,690,557.25
Project Update:	01/26/24 - The contractor is continuing the installation of the flooring and installing millwork. Asphalt paving and the pavement markings in the parking lot are complete. They are working on the final coats of interior paint. The final grading for the p						

PROJECT PHASE	PHASE PROGRESS	DATES		2021					2022												2023					2024																				
		START	END	JUN	JUL	AUG	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAR	MAY	JUN	AUG	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
Planning	100%	07/02/21	08/16/21																																											
Professional Services	100%	06/15/21	09/03/21																																											
Schematic Design	100%	09/04/21	12/06/21																																											
Acquisition	N/A	N/A	N/A																																											
Plans 30%	100%	12/08/21	06/15/22																																											
Plans 60%	100%	06/16/22	07/25/22																																											
Plans 90%	100%	07/26/22	08/14/22																																											
Plans 100%	100%	08/15/22	09/07/22																																											
Bid Process	100%	09/08/22	11/14/22																																											
City Council	100%	11/15/22	11/30/22																																											
Construction	87%	12/01/22	04/12/24																																											
Substantial Completion	0%	04/13/24	05/28/24																																											
Completed	0%	05/29/24	06/28/24																																											

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Professional Services:	Project Name:	EBONY HILLS GOLF COURSE BRIDGES							
	Current Phase:	CONSTRUCTION		Construction Start:	11/27/2023		Estimated Completion:	04/26/2024	
	Account Name:	Ebony Hill Golf Course Improvements			City Amount / Cost:	\$490,478.00		Alternate Funding:	\$0.00
	General Contractor:	Renoworks Facility Solutions & Bridge Brothers		Change Orders:		\$0.00			Project Total Cost:
	Project Update:	Renoworks Facility Solutions			Paid-to-Date:	\$173,111.00		Balance:	
	1/5/24 - Structural support was poured on 1/2/24.								

PROJECT PHASE	PHASE PROGRESS	DATES		2023							2024												2025												2026							
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY			
Planning	N/A	N/A	N/A																																							
Professional Services	100%	06/16/23	06/21/23																																							
Schematic Design	85%	07/01/23	11/01/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	09/01/23	09/30/23																																							
Plans 60%	100%	10/01/23	10/31/23																																							
Plans 90%	95%	11/01/23	11/14/23																																							
Plans 100%	45%	11/15/23	11/19/23																																							
Bid Process	N/A	N/A	N/A																																							
City Council	N/A	N/A	N/A																																							
Construction	10%	11/27/23	03/22/24																																							
Substantial Completion	25%	03/22/24	04/01/24																																							
Completed	0%	04/18/24	04/26/24																																							

Project Name:	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER													
Current Phase:	CONSTRUCTION				Construction Start:	8/9/2021		Estimated Completion:	10/31/2023					
Account Name:	EEDC Fund					City Amount / Cost:	\$0.00		Alternate Funding:	\$5,379,285.74				
Professional Services:	Milnet Architectural Services						Change Orders:			\$0.00		Project Total Cost:	\$5,379,285.74	
General Contractor:	NM Contracting									Paid-to-Date:	\$5,061,734.07		Balance:	\$317,551.67
Project Update:	1/26/24 - Deducting change order documentation was received this week. Upon signatures it will be presented to city council for final close-out.													

PROJECT PHASE	PHASE PROGRESS	DATES		2019				2020				2021												2022				2023														
		START	END	SEP	OCT	NOV	DEC	JAN	JUL	SEP	NOV	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
Planning	100%	09/01/19	10/17/19																																							
Professional Services	100%	10/01/19	10/17/19																																							
Schematic Design	100%	10/18/19	09/11/20																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	09/12/20	04/20/21																																							
Plans 60%	100%	04/21/21	05/20/21																																							
Plans 90%	100%	05/21/21	06/15/21																																							
Plans 100%	100%	06/16/21	06/20/21																																							
Bid Process	100%	06/21/21	07/05/21																																							
City Council	100%	07/06/21	08/08/21																																							
Construction	100%	08/09/21	09/15/23																																							
Substantial Completion	100%	09/15/23	10/15/23																																							
Completed	99%	10/16/23	10/31/23																																							

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Professional Services:	Project Name:	POLICE DEPARTMENT ROOF				
	Current Phase:	CONSTRUCTION	Construction Start:	1/29/2024	Estimated Completion:	06/15/2024
	Account Name:	General Fund CIP F137, Settlements		City Amount / Cost:		\$750,345.00
	General Contractor:	SLR Builders	Change Orders:		\$0.00	Project Total Cost:
	Project Update:	1/5/23 - Contractor and staff working on negative Change Order.				
			Paid-to-Date:	\$0.00	Balance:	\$0.00

PROJECT PHASE	PHASE PROGRESS	DATES		2019		2020		2021												2022					2023			2024												
		START	END	AUG	DEC	JAN	MAR	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN	DEC	JAN	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	
Planning	100%	08/05/19	03/05/20																																					
Professional Services	100%	03/06/20	01/26/21																																					
Schematic Design	100%	01/27/21	04/20/21																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	04/21/21	10/20/21																																					
Plans 60%	100%	10/21/21	11/20/21																																					
Plans 90%	100%	11/21/21	01/20/22																																					
Plans 100%	100%	01/21/22	03/07/22																																					
Bid Process	100%	03/08/22	04/05/22																																					
City Council	100%	04/06/22	06/20/22																																					
Construction	0%	01/29/24	04/30/24																																					
Substantial Completion	0%	05/01/24	05/31/24																																					
Completed	0%	06/01/24	06/15/24																																					

Project Name:	DOOLITTLE DETENTION POND									
Current Phase:	DESIGN					Construction Start:	1/22/2024	Estimated Completion:	10/15/2025	
Account Name:	2019 Bond Series					City Amount / Cost:	\$7,375,870.71	Alternate Funding:	\$0.00	
Professional Services:	Quintanilla, Headley & Associates					Change Orders:	\$0.00	Project Total Cost:	\$3,863,292.69	
General Contractor:	TBD					Paid-to-Date:	\$423,210.37	Balance:	\$6,952,660.34	
Project Update:	1/26/24 - Preconstruction meeting is scheduled for 1/31. Groundbreaking ceremony is scheduled for 2/8.									

PROJECT PHASE	PHASE PROGRESS	DATES		2019		2020		2021		2022		2023												2024				2025											
		START	END	JAN	FEB	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Planning	100%	01/16/19	01/03/23																																				
Professional Services	100%	02/27/19	01/03/23																																				
Schematic Design	100%	01/03/23	03/30/23																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	02/23/23	03/30/23																																				
Plans 60%	100%	04/01/23	08/24/23																																				
Plans 90%	100%	08/25/23	10/13/23																																				
Plans 100%	100%	10/14/23	11/09/23																																				
Bid Process	100%	11/10/23	01/01/24																																				
City Council	100%	01/02/24	01/21/24																																				
Construction	0%	01/22/24	07/15/25																																				
Substantial Completion	0%	07/16/25	08/18/25																																				
Completed	0%	09/19/25	10/15/25																																				

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Project Name:	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)					
Current Phase:	DESIGN		Construction Start:	10/1/2025	Estimated Completion:	12/31/2027
Account Name:	2021 Bond Series		City Amount / Cost:	\$2,500,000.00	Alternate Funding:	\$0.00
Professional Services:	L&G Engineering		Change Orders:	\$0.00	Project Total Cost:	\$2,500,000.00
General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	1/5/25 - Progress meeting occurred with TxDOT, Hidalgo County and Engineering Consultant. Right of way work continues. Utilities adjustments plans by City are under review by TxDOT.					

PROJECT PHASE	PHASE PROGRESS	DATES		2018				2019				2020			2021		2022		2023			2024			2025					2026		2027					
		START	END	JAN	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	DEC	JAN	JUN	DEC	JAN	DEC	JAN	JUN	DEC	JAN	MAR	DEC	JAN	JUN	JUL	SEP	OCT	DEC	JAN	DEC	JAN	SEP	OCT	NOV	DEC
Planning	100%	01/01/18	06/30/18																																		
Professional Services	100%	07/01/18	09/30/18																																		
Schematic Design	100%	10/01/18	02/28/19																																		
Acquisition	90%	10/01/18	03/30/24																																		
Plans 30%	100%	03/01/19	06/02/20																																		
Plans 60%	100%	06/03/20	12/31/22																																		
Plans 90%	100%	01/01/23	06/22/23																																		
Plans 100%	30%	06/23/23	06/30/25																																		
Bid Process	0%	07/01/25	09/30/25																																		
City Council	N/A	N/A	N/A																																		
Construction	0%	10/01/25	09/30/27																																		
Substantial Completion	N/A	N/A	N/A																																		
Completed	0%	10/01/27	12/31/27																																		

Project Name:	EBONY HILLS DETENTION POND													
Current Phase:	DESIGN				Construction Start:	1/6/2025		Estimated Completion:	02/04/2026					
Account Name:	2021 Bond Series					City Amount / Cost:	\$932,658.74		Alternate Funding:	\$0.00				
Professional Services:	City Staff / Melden & Hunt						Change Orders:			\$0.00		Project Total Cost:	\$67,333.93	
General Contractor:	TBD									Paid-to-Date:	\$67,333.93		Balance:	\$865,324.81
Project Update:	1/17/24 - City Staff continues to work on design plans.													

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023						2024					2025										2026											
		START	END	JUN	OCT	DEC	JAN	FEB	JUN	JUL	AUG	OCT	DEC	JAN	AUG	SEP	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Planning	100%	06/01/22	11/01/23																																				
Professional Services	100%	10/20/22	06/01/23																																				
Schematic Design	100%	06/01/22	10/29/22																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	06/02/23	06/29/23																																				
Plans 60%	100%	07/01/23	08/14/23																																				
Plans 90%	100%	08/15/23	10/20/23																																				
Plans 100%	80%	10/21/23	08/31/24																																				
Bid Process	0%	09/01/24	11/30/24																																				
City Council	0%	12/03/24	12/23/24																																				
Construction	0%	01/06/25	12/31/25																																				
Substantial Completion	0%	01/01/26	01/01/26																																				
Completed	0%	01/04/26	02/04/26																																				

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ENGINEERING DEPARTMENT 1/31/2024

ENGINEERING DEPARTMENT 1/31/2024

Project Name:	DOWNTOWN PARKING GARAGE & RETAIL FACILITY					
	Current Phase:	DESIGN	Construction Start:	4/15/2024	Estimated Completion:	06/15/2025
	Account Name:	2021 Bond Series, EEDC Fund		City Amount / Cost:		\$8,000,000.00
	Professional Services:	ERO Architects	Change Orders:	\$0.00	Project Total Cost:	\$623,990.53
	General Contractor:	TBD		Paid-to-Date:		\$591,957.03
	Project Update:	1/19/24 - Pre-proposal meeting occurred. Bid opening was moved from January 30 to February 13.				

[illegible]

<b>Project Name:</b>	NEW SERVICE CENTER					
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	3/4/2024	<b>Estimated Completion:</b>	03/28/2025	
<b>Account Name:</b>	ARPA 2		<b>City Amount / Cost:</b>	\$0.00	<b>Alternate Funding:</b>	\$5,000,000.00
<b>Professional Services:</b>	GIGNAC ARCHITECTS		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$5,000,000.00
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$172,500.00	<b>Balance:</b>	\$4,827,500.00
<b>Project Update:</b>	1/26/24 - Project proposals were received on 1/23/24.					

[illegible]

Project Name:	PARK RESTROOMS (BICENTENNIAL, MEMORIAL & FRONTIER)					
	Current Phase:	DESIGN	Construction Start:	5/6/2024	Estimated Completion:	01/31/2025
	Account Name:	Capital Lease	City Amount / Cost:	\$0.00	Alternate Funding:	\$1,050,000.00
	Professional Services:	Milnet Architectural Services, PLLC	Change Orders:	\$0.00	Project Total Cost:	\$63,000.00
	General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
	Project Update:	1/17/24 - Progress meeting scheduled the first week in February to discuss 60% set. Geotech JTO is in the process of getting executed.				

Project Phase	Phase Progress	Dates		2023				2024												2025												2026														
		Start	End	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug							
Planning	100%	09/01/23	11/22/23																																											
Professional Services	100%	11/23/23	12/05/23																																											
Schematic Design	100%	12/06/23	12/22/23																																											
Acquisition	N/A	N/A	N/A																																											
Plans 30%	100%	12/23/23	01/12/24																																											
Plans 60%	30%	01/13/24	02/02/24																																											
Plans 90%	0%	02/03/24	02/17/24																																											
Plans 100%	0%	02/18/24	03/01/24																																											
Bid Process	0%	03/03/24	04/15/24																																											
City Council	0%	04/16/24	05/05/24																																											
Construction	0%	05/06/24	12/06/24																																											
Substantial Completion	0%	12/06/24	01/03/25																																											
Completed	0%	01/04/25	01/31/25																																											

Project Name:	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1					
Current Phase:	DESIGN		Construction Start:	2/26/2024	Estimated Completion:	09/30/2024
Account Name:	CDGM Fund		City Amount / Cost:	\$304,454.72	Alternate Funding:	\$304,454.72
Professional Services:	City Staff / RE Garcia / Halff Associates		Change Orders:	\$0.00	Project Total Cost:	\$304,454.72
General Contractor:	N/A		Paid-to-Date:	\$183,858.44	Balance:	\$120,596.28
Project Update:	1/26/24 - Bids were received on 1/23/24. Possible award scheduled for 2/6/24.					

PROJECT PHASE	PHASE PROGRESS	DATES		2021												2022												2023												2024											
		START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
Planning	100%	04/20/21	12/14/21																																																
Professional Services	100%	12/15/21	07/31/23																																																
Schematic Design	100%	02/08/23	05/01/23																																																
Acquisition	100%	02/15/22	04/13/23																																																
Plans 30%	100%	05/02/23	06/15/23																																																
Plans 60%	100%	06/16/23	07/30/23																																																
Plans 90%	100%	08/01/23	08/30/23																																																
Plans 100%	100%	09/01/23	09/30/23																																																
Bid Process	95%	10/01/23	02/05/24																																																
City Council	0%	02/06/24	02/25/24																																																
Construction	0%	02/26/24	07/30/24																																																
Substantial Completion	0%	08/01/24	08/30/24																																																
Completed	0%	09/01/24	09/30/24																																																

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Project Name:	MUNICIPAL PARK TURF FIELDS PH 2						
Current Phase:	DESIGN	Construction Start:	4/8/2024	Estimated Completion:	12/05/2024		
Account Name:	EEDC		City Amount / Cost:		\$60,000.00	Alternate Funding:	\$2,287,000.00
Professional Services:	Melden & Hunt, Inc.		Change Orders:		\$0.00	Project Total Cost:	\$52,000.00
General Contractor:	TBD		Paid-to-Date:		\$0.00	Balance:	\$2,347,000.00
Project Update:	1/26/24 - 100% plans will be received next week. Bidding to follow.						

PROJECT PHASE	PHASE PROGRESS	DATES		2023								2024												2025												2026					
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		
Planning	100%	06/05/23	09/30/23																																						
Professional Services	100%	10/01/23	10/10/23																																						
Schematic Design	100%	10/10/23	11/10/23																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	11/11/23	11/30/23																																						
Plans 60%	100%	12/01/23	12/18/23																																						
Plans 90%	100%	12/19/23	12/22/23																																						
Plans 100%	90%	12/23/24	01/29/24																																						
Bid Process	0%	01/30/24	03/18/24																																						
City Council	0%	03/19/24	04/07/24																																						
Construction	0%	04/08/24	10/05/24																																						
Substantial Completion	0%	10/06/24	11/04/24																																						
Completed	0%	11/05/24	12/05/24																																						

Project Name:	ANIMAL CARE FACILITY													
Current Phase:	DESIGN				Construction Start:	4/8/2024		Estimated Completion:	01/15/2025					
Account Name:	General Fund Capital Lease					City Amount / Cost:	\$600,000.00		Alternate Funding:	\$0.00				
Professional Services:	Alvarado Architects						Change Orders:			\$0.00		Project Total Cost:	\$55,000.00	
General Contractor:	TBD									Paid-to-Date:	\$8,200.00		Balance:	\$591,800.00
Project Update:	1/26/24 - Staff is working on procurement documents. 100% plans will be received on 1/29/24.													

PROJECT PHASE	PHASE PROGRESS	DATES		2023												2024												2025												2026					
		START	END	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN						
Planning	100%	07/01/23	07/31/23																																										
Professional Services	100%	07/01/23	07/31/23																																										
Schematic Design	100%	08/01/23	10/27/23																																										
Acquisition	N/A	N/A	N/A																																										
Plans 30%	100%	10/19/23	11/30/23																																										
Plans 60%	100%	12/01/23	12/15/23																																										
Plans 90%	100%	12/15/23	01/14/24																																										
Plans 100%	95%	01/15/24	01/28/24																																										
Bid Process	5%	01/29/24	03/18/24																																										
City Council	0%	03/19/24	04/07/24																																										
Construction	0%	04/08/24	12/06/24																																										
Substantial Completion	0%	12/07/24	12/31/24																																										
Completed	0%	01/01/25	01/15/25																																										

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Project Name:	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS													
	Current Phase:				DESIGN		Construction Start:		3/27/2024		Estimated Completion:		11/29/2024	
	Account Name:				General Fund CIP F137		City Amount / Cost:		\$250,000.00		Alternate Funding:		\$0.00	
	Professional Services:				City Staff		Change Orders:		\$0.00		Project Total Cost:		\$250,000.00	
	General Contractor:				TBD		Paid-to-Date:		\$0.00		Balance:		\$0.00	
	Project Update:				11/3/23 - Bidding to proceed upon funding (FEMA reimbursements on other projects).									

PROJECT PHASE	PHASE PROGRESS	DATES		2021						2022						2023												2024												
		START	END	JUN	AUG	SEP	OCT	NOV	DEC	JAN	MAR	MAY	JUL	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	100%	06/01/21	04/03/23																																					
Professional Services	90%	04/11/23	05/24/23																																					
Schematic Design	100%	05/25/23	06/24/23																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	05/25/23	06/25/23																																					
Plans 60%	100%	06/25/23	07/25/23																																					
Plans 90%	100%	07/25/23	08/18/23																																					
Plans 100%	<div><div></div></div> 10%	08/18/23	11/15/23																																					
Bid Process	0%	01/08/24	02/16/24																																					
City Council	0%	02/27/24	03/26/24																																					
Construction	0%	03/27/24	09/27/24																																					
Substantial Completion	0%	09/28/24	10/28/24																																					
Completed	0%	10/29/24	11/29/24																																					

Project Name:	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II							
Current Phase:	DESIGN				Construction Start:	7/1/2025	Estimated Completion:	03/01/2027
Account Name:	RGVMPO TASA, Parkland Dedication Funds				City Amount / Cost:	\$1,092,099.00	Alternate Funding:	\$910,445.00
Professional Services:	City Staff				Change Orders:	\$0.00	Project Total Cost:	\$1,092,099.00
General Contractor:	TBD				Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	01/26/24 - Adjustments have been made to the location of the pedestrian signal to accommodate conflicts with right of way. Next meeting with TxDOT will be February 6th,							

PROJECT PHASE	PHASE PROGRESS	DATES		2021						2022		2023			2024												2025					2026					2027			
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAY	JUN	JUL	DEC	JAN	JAN	FEB	MAR	APR	DEC	JAN	FEB	MAR	
Planning	100%	06/15/21	09/29/21																																					
Professional Services	N/A	N/A	N/A																																					
Schematic Design	100%	08/02/21	08/31/21																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	08/01/23	07/15/24																																					
Plans 60%	0%	07/16/24	10/15/24																																					
Plans 90%	0%	10/16/24	11/01/24																																					
Plans 100%	0%	11/02/24	11/16/24																																					
Bid Process	0%	11/17/24	05/03/25																																					
City Council	0%	05/04/25	06/30/25																																					
Construction	0%	07/01/25	01/31/26																																					
Substantial Completion	0%	02/01/26	02/28/26																																					
Completed	0%	03/01/26	03/01/27																																					

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Project Name:	JACKSON HIKE & BIKE TRAIL PHASE II					
Current Phase:	DESIGN		Construction Start:	2/5/2024	Estimated Completion:	12/31/2024
Account Name:	RGVMPO, General Fund		City Amount / Cost:	\$415,044.17	Alternate Funding:	\$0.00
Professional Services:	GDJ Engineering		Change Orders:	\$0.00	Project Total Cost:	\$415,044.17
General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	1/26/24 - A meeting at TxDOT Area office occurred with City of McAllen. Project coordination occurred. Pre-construction meeting is scheduled for 1/29/24. Groundbreaking ceremony is being scheduled.					

PROJECT PHASE	PHASE PROGRESS	DATES		2018		2019		2020		2021		2022				2023												2024													
		START	END	OCT	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	JUL	AUG	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	DEC		
Planning	100%	10/19/18	12/03/21																																						
Professional Services	100%	12/04/21	03/01/23																																						
Schematic Design	100%	07/01/22	08/24/22																																						
Acquisition	75%	03/01/23	02/29/24																																						
Plans 30%	100%	08/25/22	11/18/22																																						
Plans 60%	100%	11/19/22	03/23/23																																						
Plans 90%	100%	03/24/23	05/10/23																																						
Plans 100%	100%	05/11/23	07/07/23																																						
Bid Process	100%	07/08/23	09/30/23																																						
City Council	100%	10/01/23	02/04/24																																						
Construction	0%	02/05/24	08/15/24																																						
Substantial Completion	0%	08/16/24	09/16/24																																						
Completed	0%	09/17/24	12/31/24																																						

Project Name:	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL										
Current Phase:	DESIGN					Construction Start:	3/15/2024	Estimated Completion:	07/17/2025		
Account Name:	TxDOT HSIP					City Amount / Cost:	\$30,000.00	Alternate Funding:	\$223,433.01		
Professional Services:	TEDSI Infrastructure					Change Orders:	\$0.00	Project Total Cost:	\$30,000.00		
General Contractor:	TBD					Paid-to-Date:	\$30,000.00	Balance:	\$223,433.01		
Project Update:	1/5/24 - The preconstruction meeting has been scheduled for February 7th with TxDOT and the contractor.										

PROJECT PHASE	PHASE PROGRESS	DATES		2021		2022												2023			2024												2025							
		START	END	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN	JUL	DEC	
Planning	100%	11/30/21	05/26/22																																					
Professional Services	100%	04/20/22	05/20/22																																					
Schematic Design	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	100%	05/20/22	08/15/22																																					
Bid Process	N/A	N/A	N/A																																					
City Council	100%	02/07/23	02/08/23																																					
Construction	0%	03/15/24	03/15/25																																					
Substantial Completion	0%	03/16/25	04/16/25																																					
Completed	0%	04/17/25	07/17/25																																					

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Project Name:	MILE 17 1/2 & M RD TRAFFIC BEACON									
Current Phase:	DESIGN					Construction Start:	3/15/2024	Estimated Completion:	07/17/2025	
Account Name:	TxDOT HSIP					City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00	
Professional Services:	City Staff					Change Orders:	\$0.00	Project Total Cost:	\$0.00	
General Contractor:	TBD					Change Orders:	\$0.00	Project Total Cost:	\$0.00	
Project Update:	12/28/23 - Coordinating with TxDOT to set a pre-Construction meeting in early January.									

PROJECT PHASE	PHASE	DATES		2021			2022			2023					2024												2025					2026								
	PROGRESS	START	END	JAN	NOV	DEC	JAN	MAY	DEC	JAN	FEB	MAR	MAY	AUG	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAR	APR	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	100%	11/30/21	05/26/22																																					
Professional Services	100%	01/18/23	03/26/23																																					
Schematic Design	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	100%	05/20/23	08/15/23																																					
Bid Process	N/A	N/A	N/A																																					
City Council	100%	02/07/23	02/07/23																																					
Construction	0%	03/15/24	03/15/25																																					
Substantial Completion	0%	03/16/25	04/16/25																																					
Completed	0%	04/17/25	07/17/25																																					

Project Name:	MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL									
Current Phase:	DESIGN					Construction Start:	3/15/2024	Estimated Completion:	07/17/2025	
Account Name:	TXDOT HSIP, Capital Projects Fund					City Amount / Cost:	\$30,000.00	Alternate Funding:	\$346,821.94	
Professional Services:	TEDSI Infrastructure					Change Orders:	\$0.00	Project Total Cost:	\$30,000.00	
General Contractor:	TBD					Paid-to-Date:	\$30,000.00	Balance:	\$346,821.94	
Project Update:	1/5/24 - The preconstruction meeting with TxDOT and the Contractor is scheduled for January 26th.									

PROJECT PHASE	PHASE PROGRESS	DATES		2021			2022												2023			2024												2025									
		START	END	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN	JUL	DEC				
Planning	100%	11/30/21	05/26/22																																								
Professional Services	100%	04/20/22	05/20/22																																								
Schematic Design	N/A	N/A	N/A																																								
Acquisition	N/A	N/A	N/A																																								
Plans 30%	N/A	N/A	N/A																																								
Plans 60%	N/A	N/A	N/A																																								
Plans 90%	N/A	N/A	N/A																																								
Plans 100%	100%	05/20/22	08/15/22																																								
Bid Process	N/A	N/A	N/A																																								
City Council	100%	02/07/23	02/08/23																																								
Construction	0%	03/15/24	03/15/25																																								
Substantial Completion	0%	03/16/25	04/16/25																																								
Completed	0%	04/17/25	07/17/25																																								



Project Name:	SUGAR RD RIGHT-OF-WAY						
	Current Phase:	PLANNING	Construction Start:	N/A	Estimated Completion:	N/A	
	Account Name:	2021 Bond Series		City Amount / Cost:	\$835,984.48	Alternate Funding:	\$0.00
	Professional Services:	Halff Associates		Change Orders:	\$0.00	Project Total Cost:	\$835,984.48
	General Contractor:	N/A		Paid-to-Date:	\$0.00	Balance:	\$0.00
	Project Update:	1/26/24 - Appraisals are expected in February.					

Project Phase	Phase Progress	Dates		2019					2020					2021					2022					2023					2024										
		Start	End	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Aug	Oct	Dec	Jan	Mar	May	Aug	Oct	Dec	Jan	Mar	May	Aug	Oct	Dec
Planning	100%	01/16/19	09/01/21																																				
Professional Services	100%	09/02/21	10/04/22																																				
Schematic Design	100%	10/05/22	05/05/23																																				
Acquisition	40%	05/06/23	12/31/24																																				
Plans 30%	N/A	N/A	N/A																																				
Plans 60%	N/A	N/A	N/A																																				
Plans 90%	N/A	N/A	N/A																																				
Plans 100%	N/A	N/A	N/A																																				
Bid Process	N/A	N/A	N/A																																				
City Council	N/A	N/A	N/A																																				
Construction	N/A	N/A	N/A																																				
Substantial Completion	N/A	N/A	N/A																																				
Completed	N/A	N/A	N/A																																				

Project Name:	EDINBURG TRANSIT TERMINAL FINISH OUT															
Current Phase:	PLANNING				Construction Start:	5/6/2024		Estimated Completion:	01/31/2025							
Account Name:	EEDC					City Amount / Cost:	\$0.00		Alternate Funding:	\$1,020,000.00						
Professional Services:	RO Engineering						Change Orders:			\$0.00		Project Total Cost:	\$0.00			
General Contractor:	RO Engineering									Paid-to-Date:	\$0.00		Balance:	\$0.00		
Project Update:	1/11/24 - Meeting with consultant occurred.															

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024												2025												2026									
		START	END	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	75%	10/02/23	02/04/24																																					
Professional Services	75%	11/07/23	02/05/24																																					
Schematic Design	0%	02/07/24	03/04/24																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	0%	03/04/24	05/05/24																																					
Bid Process	75%	11/07/23	11/28/23																																					
City Council	0%	02/06/24	02/25/24																																					
Construction	0%	05/06/24	12/31/24																																					
Substantial Completion	0%	01/01/25	01/15/25																																					
Completed	0%	01/16/25	01/31/25																																					

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Project Name:	CHAPIN POND PUMP STATION						
	Current Phase:	PLANNING	Construction Start:	5/1/2025	Estimated Completion:	03/01/2026	
	Account Name:	Grant application		City Amount / Cost:	\$310,000.00	Alternate Funding:	\$1,000,000.00
	Professional Services:	City Staff		Change Orders:	\$0.00	Project Total Cost:	\$0.00
	General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
	Project Update:	1/17/23 - Project kick-off meeting with GLO occurred on January 11th. City Staff is working on required start-up documents due on 2/27.					

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023		2024												2025												2026						
		START	END	MAY	AUG	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Planning	100%	05/01/22	02/28/24																																				
Professional Services	0%	03/01/24	08/29/24																																				
Schematic Design	100%	05/01/22	08/22/22																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	09/01/24	10/14/24																																				
Plans 60%	0%	10/15/24	11/29/24																																				
Plans 90%	0%	12/01/24	01/15/25																																				
Plans 100%	0%	02/01/25	03/01/25																																				
Bid Process	0%	03/02/25	03/29/25																																				
City Council	0%	04/01/25	04/29/25																																				
Construction	0%	05/01/25	12/29/25																																				
Substantial Completion	0%	01/01/26	01/29/26																																				
Completed	0%	02/01/26	03/01/26																																				

Project Name:	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS									
Current Phase:	PLANNING					Construction Start:	11/1/2024	Estimated Completion:	06/30/2025	
Account Name:	RGVMPO TASA grant application					City Amount / Cost:	\$0.00	Alternate Funding:	\$886,025.12	
Professional Services:	TBD					Change Orders:	\$0.00	Project Total Cost:	\$0.00	
General Contractor:	TBD					Paid-to-Date:	\$0.00	Balance:	\$0.00	
Project Update:	12/8/23 - Staff is waiting to get a kickoff meeting from TxDOT and RGVMPO, expected to be received in March 2024.									

PROJECT PHASE	PHASE PROGRESS	DATES		2023												2024												2025												2026		
		START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR			
Planning	100%	04/26/23	02/29/24																																							
Professional Services	0%	03/01/24	03/30/24																																							
Schematic Design	100%	05/01/23	05/31/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	05/01/23	05/31/23																																							
Plans 60%	100%	06/01/23	06/30/23																																							
Plans 90%	40%	07/01/23	05/31/24																																							
Plans 100%	0%	06/01/24	06/30/24																																							
Bid Process	0%	07/01/24	10/01/24																																							
City Council	0%	10/02/24	10/31/24																																							
Construction	0%	11/01/24	04/30/25																																							
Substantial Completion	0%	05/01/25	05/30/25																																							
Completed	0%	06/01/25	06/30/25																																							

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# ENGINEERING DEPARTMENT

**1/31/2024**

Project Name:	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS					
	Current Phase:	PLANNING	Construction Start:	8/1/2025	Estimated Completion:	11/29/2026
	Account Name:	TDEM Grant Application		City Amount / Cost:		\$441,256.00
	Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$441,256.00
	General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
	Project Update:	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM)				

[illegible]

<b>Project Name:</b>	IOWA ESTATES DRAINAGE IMPROVEMENTS											
<b>Current Phase:</b>	PLANNING		<b>Construction Start:</b>	8/1/2025	<b>Estimated Completion:</b>	11/29/2026						
<b>Account Name:</b>	TDEM grant application			<b>City Amount / Cost:</b>		\$368,009.30	<b>Alternate Funding:</b>	\$3,680,093.00				
<b>Professional Services:</b>	City Staff					<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$368,009.30		
<b>General Contractor:</b>	TBD							<b>Paid-to-Date:</b>		\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM).											

[illegible]

Project Name:	FREDDY GONZALEZ DR & CLOSER BLVD INTERSECTION IMPROVEMENTS					
Current Phase:	PLANNING		Construction Start:	5/17/2025	Estimated Completion:	12/31/2025
Account Name:	TxDOT TASA Grant Application		City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00
Professional Services:	TBD		Change Orders:	\$0.00	Project Total Cost:	\$478,000.00
General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	1/11/24 - Staff met with TxDOT for Project kickoff. TxDOT is working on the Advance Funding Agreement (AFA) and will be sending it to staff for execution once complete. TXDOT anticipated letting(bid date) is July 2025.					

Project Phase	Phase Progress	Dates		2023												2024												2025												
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Planning	90%	01/02/23	02/28/24																																					
Professional Services	0%	03/01/24	05/31/24																																					
Schematic Design	0%	06/01/24	07/31/24																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	08/01/24	09/30/24																																					
Plans 60%	0%	10/01/24	11/30/24																																					
Plans 90%	0%	12/01/24	01/31/25																																					
Plans 100%	0%	02/01/25	02/28/25																																					
Bid Process	0%	03/01/25	04/15/25																																					
City Council	0%	04/16/25	05/16/25																																					
Construction	0%	05/17/25	11/17/25																																					
Substantial Completion	0%	11/18/25	12/18/25																																					
Completed	0%	12/19/25	12/31/25																																					

Department: Engineering  
Date of Report: 1/31/2024  
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

### Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ALDEA AT THE SHOPPES	PRELIMINARY REVIEW	ICL	MF	0	1	4	0	1	4
2	AMIRA	PRELIMINARY REVIEW	ICL	SF	27	0	0	0	27	27
3	CITY CENTER	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AMIG HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	32	0	0	0	32	32
3	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
4	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF\C	0	25	100	1	26	101
5	CANTON HILLS	CONSTRUCTION REVIEW	ETJ1	MF	0	54	216	0	54	216
6	CLOSNER POINT SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
7	CLOSNER TERRACE	CONSTRUCTION REVIEW	ICL	MF	0	56	224	0	56	224
8	CURVE CROSSING	CONSTRUCTION REVIEW	ETJ	SF	6	0	0	0	6	6
9	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
10	EBONY WINDS SUBDIVISION	CONSTRUCTION REVIEW	ETJ3.5	SF	103	0	0	0	103	103
11	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
12	ESCONDIDO	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
13	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
14	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
15	GARDEN WALK	CONSTRUCTION REVIEW	ICL	MF\C	0	23	92	1	24	93
16	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
17	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
18	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF\C	0	1	4	1	2	5
19	KAIRALI VILLAS	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
20	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
21	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
22	LOS LAGOS APARTMENTS	CONSTRUCTION REVIEW	ICL	MF\C	0	2	8	2	4	10
23	MAC LEO ESTATES	CONSTRUCTION REVIEW	ICL	SF	7	0	0	0	7	7
24	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
25	OASIS	CONSTRUCTION REVIEW	ICL	SF\C	12	0	0	2	14	14
26	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	51	204	0	51	204
27	OWASSA PLACE	CONSTRUCTION REVIEW	ETJ3.5	SF	15	0	0	0	15	15
28	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
29	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
30	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	153	153
31	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
32	SANTA CRUZ PHASE I SECTON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
33	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
34	SERENITY SPRINGS	CONSTRUCTION REVIEW	ICL	MF	0	31	124	0	31	124
35	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
36	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
37	VILLAS AT SUGAR	CONSTRUCTION REVIEW	ICL	MF	0	48	192	0	48	192
38	VISTA BONITA NO 16	CONSTRUCTION REVIEW	ETJ2.5	SF	93	0	0	0	93	93
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
3	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
4	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
5	BORDER TOWN PHASE 4	CONSTRUCTION	ETJ2.5	SF	191	0	0	0	191	191
6	BROWNWOOD PH 3	CONSTRUCTION	ICL	SF	24	0	0	0	24	24
7	CANTONSIDE RANCHES	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
8	CARMEN AVILA PHASE IV	CONSTRUCTION	ETJ1.5	SF	96	0	0	0	96	96
9	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
10	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	ETJ1.5	SF	136	0	0	0	137	136
11	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION	ETJ1.5	SF	82	0	0	0	82	82
12	CITY PLACE AT CHAPIN	CONSTRUCTION	ICL	MF	0	41	164	0	42	164
13	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
14	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
15	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
16	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION	ICL	MF	0	79	316	0	79	316
17	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
18	JAGUAR HEIGHTS	CONSTRUCTION	ETJ1.5	SF	94	0	0	0	94	94
19	JALPA OAKS	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
20	LAS MAGNOLIAS	CONSTRUCTION	ICL	MF	0	34	136	0	34	136
21	LOS CORTUOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
22	LOS LAGOS PHASE 5 B	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
23	MONTREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
24	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
25	OAKVIEW CENTER	CONSTRUCTION	ICL	MF\C	0	47	188	5	52	193
26	ONE-STOP SHOP	CONSTRUCTION	ICL	C	0	0	0	2	2	2
27	PALM VALLEY CHURCH EDINBURG	CONSTRUCTION	ICL	C	0	0	0	1	1	1
28	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
29	RBR NO.5	CONSTRUCTION	ETJ2.5	SF	87	0	0	0	87	87
30	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III	CONSTRUCTION	ICL	SF	82	0	0	0	82	82
31	ROGERS COVES SUBDIVISION PHASE B	CONSTRUCTION	ICL	SF	103	0	0	0	103	103
32	RUSSELL OAK ESTATES	CONSTRUCTION	ICL	SF	50	0	0	0	50	50

3 Subdivisions in Preliminary Review  
Submitted in December 2022

38 Subdivisions in Construction Review  
Pending approval or waiting for  
resubmittal from Owner

49 Subdivisions in construction

5072 Estimated Rooftops based on  
subdivision lots in construction  
\*Pending confirmation on  
estimated rooftops

Department: Engineering  
Date of Report: 1/31/2024  
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

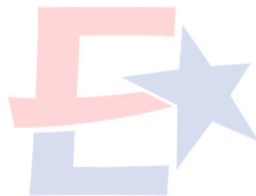
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
33	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
34	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
35	SOL ALEGRE PHASE II	CONSTRUCTION	ICL	SF	90	0	0	0	90	90
36	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
37	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
38	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
39	THE EMBERS II	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
40	THE VILLAS ON CANTON	CONSTRUCTION	ICL	MF	0	28	112	0	28	112
41	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
42	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	85	136
43	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
44	VILLAGES ON CLOSNER	CONSTRUCTION	ICL	MF\C	0	191	764	2	193	766
45	VILLAS AT MCCOLL	CONSTRUCTION	ICL	MF	0	1	4	0	1	4
46	WATER LILY AT LA SIENNA	CONSTRUCTION	ICL	SF	118	0	0	0	118	118
47	WEST PALM	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
48	WISCONSIN WATER	CONSTRUCTION	ETJ1.5	MF	0	68	272	0	68	272
49	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

3	Commercial Site Plans were reviewed
9	Commercial Permits were reviewed
25	Multi-Family Building Permit was reviewed
81	Residential Permits were reviewed

GIS Division

- \* Continued drone footage for Capital Projects and survey.
- \* Continued addressing and street name approvals for subdivisions
- \* On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- \* Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.

# FINANCE





Edinburg, TX

# Income Statement

## Account Summary

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Fund: 100 - GENERAL FUND							
Revenue							
Division: 9500 - Non-Departmental							
<a href="#">100-9500-401100</a>	AD-VALOREM TAX-CURRENT	33,351,797.00	33,351,797.00	11,637,865.94	26,524,852.93	26,524,852.93	6,826,944.07
<a href="#">100-9500-401101</a>	AD-VALOREM TAX-DELINQUENT	702,000.00	702,000.00	54,346.31	230,500.29	230,500.29	471,499.71
<a href="#">100-9500-401102</a>	PENALTY & INTEREST	292,000.00	292,000.00	12,180.16	80,336.54	80,336.54	211,663.46
<a href="#">100-9500-402100</a>	GENERAL SALES & USE TAX	20,088,000.00	20,088,000.00	0.00	4,801,144.61	4,801,144.61	15,286,855.39
<a href="#">100-9500-402101</a>	GEN SALES & USE TAX (.5%)	10,044,000.00	10,044,000.00	0.00	2,400,572.31	2,400,572.31	7,643,427.69
<a href="#">100-9500-403100</a>	ELECTRIC UTILITY	3,360,000.00	3,360,000.00	0.00	180,994.87	180,994.87	3,179,005.13
<a href="#">100-9500-403101</a>	GAS UTILITY	311,200.00	311,200.00	0.00	0.00	0.00	311,200.00
<a href="#">100-9500-403102</a>	SWB TELEPHONE UTILITY	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00
<a href="#">100-9500-403103</a>	T V CABLE	645,000.00	645,000.00	0.00	0.00	0.00	645,000.00
<a href="#">100-9500-403104</a>	TELEPHONE UTILITY OTHER/ROW	60,000.00	60,000.00	1,159.82	1,191.93	1,191.93	58,808.07
<a href="#">100-9500-403105</a>	2% GROSS RECEIPTS-SEWER	115,000.00	115,000.00	0.00	29,737.77	29,737.77	85,262.23
<a href="#">100-9500-403106</a>	2% GROSS RECEIPTS-WATER	255,000.00	255,000.00	0.00	66,743.11	66,743.11	188,256.89
<a href="#">100-9500-404100</a>	MIXED BEVERAGE TAX	375,000.00	375,000.00	0.00	39,144.44	39,144.44	335,855.56
<a href="#">100-9500-411100</a>	BUILDING PERMITS	890,600.00	890,600.00	62,279.40	197,301.80	197,301.80	693,298.20
<a href="#">100-9500-411101</a>	PLUMBING PERMITS	253,000.00	253,000.00	25,168.00	77,554.00	77,554.00	175,446.00
<a href="#">100-9500-411102</a>	ELECTRICAL PERMIT	180,400.00	180,400.00	18,888.00	59,920.00	59,920.00	120,480.00
<a href="#">100-9500-411103</a>	HEATING & AIR COND	123,600.00	123,600.00	8,828.00	34,107.00	34,107.00	89,493.00
<a href="#">100-9500-411104</a>	GARAGE SALE PERMITS	25,000.00	25,000.00	1,650.00	8,390.00	8,390.00	16,610.00
<a href="#">100-9500-411106</a>	HOUSE MOVING PERMITS	1,300.00	1,300.00	0.00	250.00	250.00	1,050.00
<a href="#">100-9500-411108</a>	BEVERAGE PERMITS	3,500.00	3,500.00	75.00	1,484.00	1,484.00	2,016.00
<a href="#">100-9500-411120</a>	MISCELLANEOUS PERMITS	7,500.00	7,500.00	745.00	2,225.00	2,225.00	5,275.00
<a href="#">100-9500-412100</a>	HEALTH PERMITS	95,000.00	95,000.00	8,595.00	33,965.00	33,965.00	61,035.00
<a href="#">100-9500-412101</a>	COIN OPERATED MACHINES	2,600.00	2,600.00	449.56	1,316.97	1,316.97	1,283.03
<a href="#">100-9500-423100</a>	HOUSING AUTH/IN LIEU T	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
<a href="#">100-9500-424100</a>	UTILITY TRAN-CUST SERV	878,326.00	878,326.00	73,193.50	219,581.50	219,581.50	658,744.50
<a href="#">100-9500-424101</a>	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	122,000.00	335,500.00	335,500.00	945,500.00
<a href="#">100-9500-424102</a>	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
<a href="#">100-9500-424104</a>	HCLS (HIDALGO COUNTY LIBR SYS)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00
<a href="#">100-9500-424112</a>	PD-LRGVDC-911 EMERGENCY COMM...	175.00	175.00	0.00	0.00	0.00	175.00
<a href="#">100-9500-431100</a>	2% ADM FEE-INSPECTION	538,000.00	538,000.00	104,668.71	431,944.88	431,944.88	106,055.12
<a href="#">100-9500-431102</a>	CLEANING & MOWING	120,000.00	120,000.00	7,802.65	29,703.10	29,703.10	90,296.90
<a href="#">100-9500-431103</a>	VITAL STATISTICS FEES	390,000.00	390,000.00	31,772.20	113,513.20	113,513.20	276,486.80
<a href="#">100-9500-431110</a>	COUNTY PART-RURAL FIRE	445,000.00	445,000.00	43,438.00	144,818.00	144,818.00	300,182.00
<a href="#">100-9500-431111</a>	FIRE PROTECTION & PREVENTION FEES	62,000.00	62,000.00	8,860.00	25,760.00	25,760.00	36,240.00
<a href="#">100-9500-431112</a>	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
<a href="#">100-9500-431120</a>	ACCIDENT REPORTS	16,000.00	16,000.00	1,416.00	5,526.80	5,526.80	10,473.20
<a href="#">100-9500-431125</a>	SALES OF CODES & DOCUMENTS	17,120.00	17,120.00	1,634.00	4,916.05	4,916.05	12,203.95
<a href="#">100-9500-431126</a>	ZONING APPLICATION FEE	75,575.00	75,575.00	5,200.00	22,650.00	22,650.00	52,925.00
<a href="#">100-9500-431128</a>	PASSPORT FEES	105,000.00	105,000.00	10,425.00	31,340.00	31,340.00	73,660.00
<a href="#">100-9500-431129</a>	PASSPORT PHOTOS	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-9500-431130</a>	PASSPORT EXPRESS SHIPPING	275.00	275.00	35.00	35.00	35.00	240.00
<a href="#">100-9500-431201</a>	BIKE RENTALS UTRGV/CITY	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-9500-431203</a>	REC SPECIAL EVENTS	41,000.00	41,000.00	29,474.00	30,559.00	30,559.00	10,441.00
<a href="#">100-9500-431204</a>	REC SPORT LEAGUE FEES	140,000.00	140,000.00	34,723.00	44,018.00	44,018.00	95,982.00
<a href="#">100-9500-431205</a>	REC. MEMBERSHIP FEES-A	67,000.00	67,000.00	902.00	4,504.00	4,504.00	62,496.00
<a href="#">100-9500-431206</a>	RECREATIONAL PROGRAM FEES	57,000.00	57,000.00	6,295.00	15,577.00	15,577.00	41,423.00
<a href="#">100-9500-431207</a>	RENTAL CENTERS	21,000.00	21,000.00	8,057.00	26,395.00	26,395.00	-5,395.00
<a href="#">100-9500-431300</a>	CONCESSIONS SALES VIPERS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-9500-431301</a>	DANCE CLASS FEES-CITY/VIPERS	28,340.00	28,340.00	3,680.00	7,695.00	7,695.00	20,645.00
<a href="#">100-9500-431303</a>	LEAGUE FEES-CITY/VIPERS	143,000.00	143,000.00	290.00	49,920.00	49,920.00	93,080.00



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-9500-431400</a>	WBC ADMISSION FEE	28,000.00	28,000.00	2,792.00	12,064.00	12,064.00	15,936.00
<a href="#">100-9500-431402</a>	WBC MEMBERSHIP FEES	5,500.00	5,500.00	1,055.00	2,819.00	2,819.00	2,681.00
<a href="#">100-9500-431403</a>	WBC MERCHANDISE SALES	29,000.00	29,000.00	2,257.89	10,677.08	10,677.08	18,322.92
<a href="#">100-9500-431404</a>	WBC- PROGRAM FEES	25,000.00	25,000.00	13,760.00	14,879.00	14,879.00	10,121.00
<a href="#">100-9500-431501</a>	PUBLIC SWIMMING POOL F	55,000.00	55,000.00	1,199.50	1,306.50	1,306.50	53,693.50
<a href="#">100-9500-431502</a>	SWIMMING PROGRAM FEES	35,000.00	35,000.00	0.00	34.00	34.00	34,966.00
<a href="#">100-9500-441100</a>	MUNICIPAL COURT FINES	700,000.00	700,000.00	54,777.15	194,298.36	194,298.36	505,701.64
<a href="#">100-9500-441102</a>	ARREST & WRITTEN FEE	36,000.00	36,000.00	2,690.00	9,850.47	9,850.47	26,149.53
<a href="#">100-9500-441104</a>	TRAFFIC (TFC) FINES 3.	9,500.00	9,500.00	705.00	2,709.00	2,709.00	6,791.00
<a href="#">100-9500-441105</a>	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.10	0.42	0.42	-0.42
<a href="#">100-9500-441110</a>	TIME PAYMENT CITY	10,200.00	10,200.00	740.00	2,888.97	2,888.97	7,311.03
<a href="#">100-9500-441111</a>	MUNICIPAL COURT ADMIN EXP FEE	45,000.00	45,000.00	4,065.00	18,198.90	18,198.90	26,801.10
<a href="#">100-9500-441114</a>	MUNICIPAL COURT MISCELLANEOUS	12,000.00	12,000.00	990.00	3,380.00	3,380.00	8,620.00
<a href="#">100-9500-441117</a>	OMNI BASE LOCAL FEE	850.00	850.00	56.00	196.00	196.00	654.00
<a href="#">100-9500-441118</a>	TX DOT- SCOFF LAW	700.00	700.00	-57.90	342.10	342.10	357.90
<a href="#">100-9500-441201</a>	LIBRARY FINES	10,000.00	10,000.00	661.80	2,840.51	2,840.51	7,159.49
<a href="#">100-9500-451100</a>	INTEREST EARNED	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00
<a href="#">100-9500-451101</a>	INTEREST EARNED RECEIV	30,000.00	30,000.00	3,311.12	12,940.24	12,940.24	17,059.76
<a href="#">100-9500-452103</a>	RENT OF CITY FACILITIES	1,400.00	1,400.00	375.00	500.00	500.00	900.00
<a href="#">100-9500-452104</a>	USE OF CITY'S RADIO SYSTEM	3,800.00	3,800.00	310.00	1,240.00	1,240.00	2,560.00
<a href="#">100-9500-453207</a>	CONTRIBUTION - OTHER	11,000.00	11,000.00	1.10	1.10	1.10	10,998.90
<a href="#">100-9500-454100</a>	MISCELLANEOUS REVENUE	110,000.00	110,000.00	15,626.01	43,995.99	43,995.99	66,004.01
<a href="#">100-9500-454101</a>	LOST BOOK ACCT-LIBRARY	3,700.00	3,700.00	269.58	996.93	996.93	2,703.07
<a href="#">100-9500-454102</a>	BOOK SALES (LIBRARY)	43,000.00	43,000.00	3,749.95	14,187.06	14,187.06	28,812.94
<a href="#">100-9500-454103</a>	RECOVERY OF WORKERS COMP	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00
<a href="#">100-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	117.13	199.64	199.64	-199.64
<a href="#">100-9500-462100</a>	SALE OF CITY PROPERTY	143,000.00	143,000.00	0.00	2,703.20	2,703.20	140,296.80
<a href="#">100-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00	2,875,000.00
<b>Division: 9500 - Non-Departmental Total:</b>		<b>85,041,358.00</b>	<b>85,041,358.00</b>	<b>12,435,547.68</b>	<b>39,543,937.57</b>	<b>39,543,937.57</b>	<b>45,497,420.43</b>
<b>Revenue Total:</b>		<b>85,041,358.00</b>	<b>85,041,358.00</b>	<b>12,435,547.68</b>	<b>39,543,937.57</b>	<b>39,543,937.57</b>	<b>45,497,420.43</b>

## Expense

## Division: 0100 - Mayor &amp; Council

<a href="#">100-0100-502102</a>	GROUP INSURANCE	25,853.00	25,853.00	2,369.52	9,328.07	9,328.07	16,524.93
<a href="#">100-0100-502104</a>	WORKERS COMPENSATION INS	520.00	520.00	0.00	97.42	97.42	422.58
<a href="#">100-0100-511200</a>	PROFESSIONAL SERVICES	40,000.00	40,000.00	3,333.34	10,000.02	40,000.02	-0.02
<a href="#">100-0100-512230</a>	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0100-513200</a>	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	6,845.27	12,893.39	12,893.39	12,106.61
<a href="#">100-0100-513210</a>	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	150.00	23,537.00	23,537.00	61,463.00
<a href="#">100-0100-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	460.80	1,214.90	1,214.90	785.10
<a href="#">100-0100-522300</a>	WEARING APPAREL	2,600.00	2,600.00	392.75	392.75	392.75	2,207.25
<a href="#">100-0100-522304</a>	FOOD	10,000.00	10,000.00	511.82	1,815.04	1,815.04	8,184.96
<b>Division: 0100 - Mayor &amp; Council Total:</b>		<b>192,973.00</b>	<b>192,973.00</b>	<b>14,063.50</b>	<b>59,278.59</b>	<b>89,278.59</b>	<b>103,694.41</b>

## Division: 0200 - City Manager

<a href="#">100-0200-501100</a>	SALARIES	1,041,091.00	1,041,091.00	68,721.28	273,913.01	273,913.01	767,177.99
<a href="#">100-0200-501101</a>	LONGEVITY	16,198.00	16,198.00	1,176.00	4,697.00	4,697.00	11,501.00
<a href="#">100-0200-501102</a>	OVERTIME	500.00	500.00	0.00	30.13	30.13	469.87
<a href="#">100-0200-501106</a>	VEHICLE ALLOWANCE	21,300.00	21,300.00	1,638.44	6,553.76	6,553.76	14,746.24
<a href="#">100-0200-502100</a>	TAXES	79,802.00	79,802.00	5,435.24	17,921.41	17,921.41	61,880.59
<a href="#">100-0200-502101</a>	RETIREMENT	154,005.00	154,005.00	10,816.18	42,394.84	42,394.84	111,610.16
<a href="#">100-0200-502102</a>	GROUP INSURANCE	95,207.00	95,207.00	7,054.81	26,499.00	26,499.00	68,708.00
<a href="#">100-0200-502103</a>	DISABILITY INSURANCE	2,709.00	2,709.00	164.16	690.33	690.33	2,018.67
<a href="#">100-0200-502104</a>	WORKERS COMPENSATION INS	5,259.00	5,259.00	458.00	2,240.44	2,240.44	3,018.56
<a href="#">100-0200-511200</a>	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	25,000.00	-25,000.00
<a href="#">100-0200-511205</a>	MARKETING AND ADVERTISING SERVI...	30,000.00	30,000.00	3,240.00	10,749.70	10,749.70	19,250.30
<a href="#">100-0200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,861.00	8,861.00	174.14	1,390.68	1,390.68	7,470.32
<a href="#">100-0200-512230</a>	PRINTING	1,200.00	1,200.00	-11.48	-11.48	-11.48	1,211.48
<a href="#">100-0200-512240</a>	RENTS & CONTRACTUALS	75,000.00	75,000.00	1,165.05	2,228.59	3,980.59	71,019.41
<a href="#">100-0200-513200</a>	TRAVEL, TRAINING, MEETINGS	23,000.00	23,000.00	0.00	695.63	695.63	22,304.37

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0200-513210</a>	MEMBERSHIP DUES, SUBSCR	30,000.00	30,000.00	0.00	1,950.00	1,950.00	28,050.00
<a href="#">100-0200-521300</a>	OFFICE SUPPLIES	5,000.00	5,000.00	1,312.26	3,217.27	3,217.27	1,782.73
<a href="#">100-0200-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	1,016.57	1,016.57	3,983.43
<a href="#">100-0200-522304</a>	FOOD	5,000.00	5,000.00	215.22	1,228.72	1,228.72	3,771.28
<a href="#">100-0200-522305</a>	MOTOR VEHICLE FUEL	3,500.00	3,500.00	114.35	114.35	114.35	3,385.65
<a href="#">100-0200-800400</a>	EMPLOYEE EVENTS	35,000.00	35,000.00	0.00	48,571.60	48,571.60	-13,571.60
<a href="#">100-0200-800401</a>	SPONSORSHIPS	35,000.00	35,000.00	2,500.00	12,625.00	12,625.00	22,375.00
<b>Division: 0200 - City Manager Total:</b>		<b>1,672,632.00</b>	<b>1,672,632.00</b>	<b>104,173.65</b>	<b>458,716.55</b>	<b>485,468.55</b>	<b>1,187,163.45</b>
<b>Division: 0300 - Legal</b>							
<a href="#">100-0300-501100</a>	SALARIES	65,457.00	65,457.00	5,126.57	20,506.26	20,506.26	44,950.74
<a href="#">100-0300-501101</a>	LONGEVITY	3,458.00	3,458.00	259.00	1,015.00	1,015.00	2,443.00
<a href="#">100-0300-501102</a>	OVERTIME	500.00	500.00	0.00	73.88	73.88	426.12
<a href="#">100-0300-502100</a>	TAXES	5,141.00	5,141.00	359.05	1,453.25	1,453.25	3,687.75
<a href="#">100-0300-502101</a>	RETIREMENT	9,915.00	9,915.00	814.30	3,210.08	3,210.08	6,704.92
<a href="#">100-0300-502102</a>	GROUP INSURANCE	13,368.00	13,368.00	1,113.96	3,898.86	3,898.86	9,469.14
<a href="#">100-0300-502103</a>	DISABILITY INSURANCE	173.00	173.00	12.31	51.84	51.84	121.16
<a href="#">100-0300-502104</a>	WORKERS COMPENSATION INS	275.00	275.00	65.00	138.93	138.93	136.07
<a href="#">100-0300-511200</a>	PROFESSIONAL SERVICES	455,692.00	455,692.00	5,000.00	22,862.50	22,862.50	432,829.50
<a href="#">100-0300-512210</a>	COMMUNICATIONS SERVICE AGREEM...	0.00	0.00	43.24	162.46	162.46	-162.46
<a href="#">100-0300-512241</a>	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
<a href="#">100-0300-513200</a>	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-0300-513210</a>	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-0300-521300</a>	OFFICE SUPPLIES	2,800.00	2,800.00	270.15	776.59	1,492.59	1,307.41
<a href="#">100-0300-522300</a>	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
<b>Division: 0300 - Legal Total:</b>		<b>562,679.00</b>	<b>562,679.00</b>	<b>13,063.58</b>	<b>54,149.65</b>	<b>54,865.65</b>	<b>507,813.35</b>
<b>Division: 0400 - City Secretary</b>							
<a href="#">100-0400-501100</a>	SALARIES	352,223.00	352,223.00	27,174.70	108,519.45	108,519.45	243,703.55
<a href="#">100-0400-501101</a>	LONGEVITY	16,562.00	16,562.00	1,197.00	4,760.00	4,760.00	11,802.00
<a href="#">100-0400-501102</a>	OVERTIME	5,000.00	5,000.00	468.97	1,396.56	1,396.56	3,603.44
<a href="#">100-0400-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-0400-502100</a>	TAXES	27,654.00	27,654.00	2,198.13	8,683.55	8,683.55	18,970.45
<a href="#">100-0400-502101</a>	RETIREMENT	53,272.00	53,272.00	4,409.54	17,239.24	17,239.24	36,032.76
<a href="#">100-0400-502102</a>	GROUP INSURANCE	59,030.00	59,030.00	4,355.79	15,258.23	15,258.23	43,771.77
<a href="#">100-0400-502103</a>	DISABILITY INSURANCE	937.00	937.00	62.87	278.07	278.07	658.93
<a href="#">100-0400-502104</a>	WORKERS COMPENSATION INS	1,874.00	1,874.00	654.00	1,067.47	1,067.47	806.53
<a href="#">100-0400-511200</a>	PROFESSIONAL SERVICES	24,500.00	24,500.00	65.56	1,065.87	1,065.87	23,434.13
<a href="#">100-0400-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,250.00	10,250.00	714.00	1,818.53	1,818.53	8,431.47
<a href="#">100-0400-512230</a>	PRINTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-0400-512240</a>	RENTS & CONTRACTUALS	4,000.00	4,000.00	111.53	1,545.12	4,113.12	-113.12
<a href="#">100-0400-513200</a>	TRAVEL, TRAINING, MEETINGS	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00
<a href="#">100-0400-513210</a>	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	175.00	175.00	275.00
<a href="#">100-0400-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0400-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	167.25	1,806.56	1,806.56	8,193.44
<a href="#">100-0400-522300</a>	WEARING APPAREL	2,000.00	2,000.00	1,385.22	1,385.22	1,385.22	614.78
<a href="#">100-0400-522303</a>	RECREATION & EDUCATION	900.00	900.00	0.00	82.50	82.50	817.50
<a href="#">100-0400-522305</a>	MOTOR VEHICLE FUEL	1,000.00	1,000.00	88.94	113.14	113.14	886.86
<a href="#">100-0400-523390</a>	OTHER MATERIALS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<b>Division: 0400 - City Secretary Total:</b>		<b>584,102.00</b>	<b>584,102.00</b>	<b>43,376.58</b>	<b>166,486.83</b>	<b>169,054.83</b>	<b>415,047.17</b>
<b>Division: 0500 - Finance</b>							
<a href="#">100-0500-501100</a>	SALARIES	1,027,285.00	1,027,285.00	69,391.75	277,277.82	277,277.82	750,007.18
<a href="#">100-0500-501101</a>	LONGEVITY	29,302.00	29,302.00	2,009.00	8,050.00	8,050.00	21,252.00
<a href="#">100-0500-501102</a>	OVERTIME	5,000.00	5,000.00	478.67	2,692.67	2,692.67	2,307.33
<a href="#">100-0500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-0500-502100</a>	TAXES	79,026.00	79,026.00	5,389.11	21,462.63	21,462.63	57,563.37
<a href="#">100-0500-502101</a>	RETIREMENT	152,332.00	152,332.00	10,917.00	43,005.88	43,005.88	109,326.12
<a href="#">100-0500-502102</a>	GROUP INSURANCE	171,054.00	171,054.00	13,673.45	48,635.86	48,635.86	122,418.14
<a href="#">100-0500-502103</a>	DISABILITY INSURANCE	2,680.00	2,680.00	135.60	590.81	590.81	2,089.19
<a href="#">100-0500-502104</a>	WORKERS COMPENSATION INS	4,226.00	4,226.00	1,701.00	2,870.29	2,870.29	1,355.71

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0500-511200</a>	PROFESSIONAL SERVICES	47,500.00	47,500.00	0.00	0.00	11,185.00	36,315.00
<a href="#">100-0500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	47,500.00	47,500.00	7,762.90	16,427.32	16,427.32	31,072.68
<a href="#">100-0500-512230</a>	PRINTING	8,600.00	8,600.00	2,104.08	2,659.08	2,659.08	5,940.92
<a href="#">100-0500-512240</a>	RENTS & CONTRACTUALS	1,680.00	1,680.00	475.53	1,678.52	1,678.52	1.48
<a href="#">100-0500-512241</a>	RENTS & CONTRACTUALS - IT	130,500.00	130,500.00	0.00	58,835.45	62,819.45	67,680.55
<a href="#">100-0500-513200</a>	TRAVEL,TRAINING,MEETINGS	19,600.00	19,600.00	120.00	2,096.75	2,096.75	17,503.25
<a href="#">100-0500-513210</a>	MEMBERSHIP DUES, SUBSCR	6,900.00	6,900.00	95.00	305.00	305.00	6,595.00
<a href="#">100-0500-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,620.00	1,620.00	0.00	14.50	14.50	1,605.50
<a href="#">100-0500-521300</a>	OFFICE SUPPLIES	16,900.00	16,900.00	1,871.49	2,523.58	2,523.58	14,376.42
<a href="#">100-0500-522300</a>	WEARING APPAREL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00
<a href="#">100-0500-522305</a>	MOTOR VEHICLE FUEL	400.00	400.00	0.00	0.00	0.00	400.00
<a href="#">100-0500-522308</a>	OFFICE HARDWARE AND RELATED SO...	650.00	650.00	0.00	279.99	5,544.06	-4,894.06
<b>Division: 0500 - Finance Total:</b>		<b>1,759,655.00</b>	<b>1,759,655.00</b>	<b>116,447.66</b>	<b>490,698.47</b>	<b>511,131.54</b>	<b>1,248,523.46</b>
<b>Division: 0600 - Human Resources</b>							
<a href="#">100-0600-501100</a>	SALARIES	663,154.00	663,154.00	49,489.93	200,023.93	200,023.93	463,130.07
<a href="#">100-0600-501101</a>	LONGEVITY	18,018.00	18,018.00	1,274.00	5,124.00	5,124.00	12,894.00
<a href="#">100-0600-501102</a>	OVERTIME	5,000.00	5,000.00	124.39	1,648.97	1,648.97	3,351.03
<a href="#">100-0600-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-0600-502100</a>	TAXES	50,734.00	50,734.00	3,798.36	15,408.39	15,408.39	35,325.61
<a href="#">100-0600-502101</a>	RETIREMENT	97,793.00	97,793.00	7,743.15	30,929.72	30,929.72	66,863.28
<a href="#">100-0600-502102</a>	GROUP INSURANCE	138,892.00	138,892.00	11,571.79	41,041.36	41,041.36	97,850.64
<a href="#">100-0600-502103</a>	DISABILITY INSURANCE	1,720.00	1,720.00	112.27	504.49	504.49	1,215.51
<a href="#">100-0600-502104</a>	WORKERS COMPENSATION INS	2,713.00	2,713.00	1,178.00	2,015.79	2,015.79	697.21
<a href="#">100-0600-511200</a>	PROFESSIONAL SERVICES	122,320.00	122,320.00	11,226.50	36,566.74	127,846.74	-5,526.74
<a href="#">100-0600-511203</a>	CONSULTANT	45,000.00	45,000.00	0.00	11,250.00	22,500.00	22,500.00
<a href="#">100-0600-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,052.00	8,052.00	566.00	1,797.68	1,797.68	6,254.32
<a href="#">100-0600-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0600-512240</a>	RENTS & CONTRACTUALS	34,200.00	34,200.00	99.00	10,341.06	21,440.06	12,759.94
<a href="#">100-0600-512241</a>	RENTS & CONTRACTUALS - IT	8,400.00	8,400.00	213.72	2,026.74	3,962.74	4,437.26
<a href="#">100-0600-513200</a>	TRAVEL,TRAINING,MEETINGS	14,935.00	14,935.00	90.00	5,166.85	5,166.85	9,768.15
<a href="#">100-0600-513210</a>	MEMBERSHIP DUES, SUBSCR	2,662.00	2,662.00	734.00	1,374.00	1,374.00	1,288.00
<a href="#">100-0600-513290</a>	OTHER	36,500.00	36,500.00	221.62	315.31	315.31	36,184.69
<a href="#">100-0600-513300</a>	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-0600-521300</a>	OFFICE SUPPLIES	3,900.00	3,900.00	286.47	854.83	854.83	3,045.17
<a href="#">100-0600-522205</a>	MARKETING AND ADVERTISING	4,500.00	4,500.00	0.00	587.00	587.00	3,913.00
<a href="#">100-0600-522300</a>	WEARING APPAREL	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00
<a href="#">100-0600-522304</a>	FOOD	10,000.00	10,000.00	405.22	2,171.79	2,171.79	7,828.21
<a href="#">100-0600-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	50.58	90.10	90.10	509.90
<a href="#">100-0600-523301</a>	OFFICE FURNITURE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0600-523390</a>	OTHER MATERIALS	73,200.00	73,200.00	4,911.53	7,369.06	45,311.06	27,888.94
<b>Division: 0600 - Human Resources Total:</b>		<b>1,350,643.00</b>	<b>1,350,643.00</b>	<b>94,419.61</b>	<b>377,900.13</b>	<b>531,407.13</b>	<b>819,235.87</b>
<b>Division: 0700 - Municipal Court</b>							
<a href="#">100-0700-501100</a>	SALARIES	787,117.00	787,117.00	53,494.60	220,235.88	220,235.88	566,881.12
<a href="#">100-0700-501101</a>	LONGEVITY	22,568.00	22,568.00	1,526.00	6,132.00	6,132.00	16,436.00
<a href="#">100-0700-501102</a>	OVERTIME	2,000.00	2,000.00	52.84	392.11	392.11	1,607.89
<a href="#">100-0700-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-0700-502100</a>	TAXES	60,661.00	60,661.00	4,152.92	16,963.89	16,963.89	43,697.11
<a href="#">100-0700-502101</a>	RETIREMENT	116,887.00	116,887.00	7,367.95	29,921.51	29,921.51	86,965.49
<a href="#">100-0700-502102</a>	GROUP INSURANCE	136,763.00	136,763.00	10,389.79	38,712.66	38,712.66	98,050.34
<a href="#">100-0700-502103</a>	DISABILITY INSURANCE	2,051.00	2,051.00	105.66	478.65	478.65	1,572.35
<a href="#">100-0700-502104</a>	WORKERS COMPENSATION INS	10,447.00	10,447.00	1,374.00	4,750.74	4,750.74	5,696.26
<a href="#">100-0700-511200</a>	PROFESSIONAL SERVICES	4,800.00	4,800.00	48.75	179.85	179.85	4,620.15
<a href="#">100-0700-512210</a>	COMMUNICATIONS SERVICE AGREEM...	6,964.00	6,964.00	43.24	673.26	673.26	6,290.74
<a href="#">100-0700-512230</a>	PRINTING	4,800.00	4,800.00	88.00	1,256.90	2,021.90	2,778.10
<a href="#">100-0700-512240</a>	RENTS & CONTRACTUALS	1,500.00	1,500.00	122.50	367.50	1,470.00	30.00
<a href="#">100-0700-512241</a>	RENTS & CONTRACTUALS - IT	88,000.00	88,000.00	144.00	24,427.31	28,675.31	59,324.69
<a href="#">100-0700-513200</a>	TRAVEL,TRAINING,MEETINGS	14,000.00	14,000.00	1,932.23	5,848.00	5,848.00	8,152.00
<a href="#">100-0700-513210</a>	MEMBERSHIP DUES, SUBSCR	4,400.00	4,400.00	0.00	174.97	174.97	4,225.03
<a href="#">100-0700-513290</a>	OTHER	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0700-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.00	29.05	29.05	3,470.95
<a href="#">100-0700-513301</a>	OFFICE MAINTENANCE & CONTRACT...	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0700-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	1,084.39	1,516.71	1,516.71	4,483.29
<a href="#">100-0700-521301</a>	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0700-522205</a>	MARKETING AND ADVERTISING	4,500.00	4,500.00	0.00	789.75	789.75	3,710.25
<a href="#">100-0700-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	1,379.63	1,379.63	3,620.37
<a href="#">100-0700-522304</a>	FOOD	1,200.00	1,200.00	207.90	622.71	622.71	577.29
<a href="#">100-0700-522305</a>	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	64.46	64.46	1,935.54
<a href="#">100-0700-522308</a>	OFFICE HARDWARE AND RELATED SO...	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
<a href="#">100-0700-522311</a>	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-0700-522316</a>	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-0700-523200</a>	POSTAGE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">100-0700-523301</a>	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-0700-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	7,392.42	19,416.94	-19,416.94
<b>Division: 0700 - Municipal Court Total:</b>		<b>1,316,858.00</b>	<b>1,316,858.00</b>	<b>82,457.85</b>	<b>363,602.28</b>	<b>381,742.30</b>	<b>935,115.70</b>
<b>Division: 0800 - Engineering</b>							
<a href="#">100-0800-501100</a>	SALARIES	931,897.00	931,897.00	71,091.88	284,786.03	284,786.03	647,110.97
<a href="#">100-0800-501101</a>	LONGEVITY	18,382.00	18,382.00	1,316.00	5,145.00	5,145.00	13,237.00
<a href="#">100-0800-501102</a>	OVERTIME	500.00	500.00	6.21	68.75	68.75	431.25
<a href="#">100-0800-501106</a>	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	1,476.96	1,476.96	3,323.04
<a href="#">100-0800-501110</a>	PART-TIME WAGES	28,643.00	28,643.00	779.90	779.90	779.90	27,863.10
<a href="#">100-0800-502100</a>	TAXES	72,615.00	72,615.00	5,518.58	21,796.54	21,796.54	50,818.46
<a href="#">100-0800-502101</a>	RETIREMENT	139,980.00	139,980.00	11,004.84	43,327.69	43,327.69	96,652.31
<a href="#">100-0800-502102</a>	GROUP INSURANCE	138,673.00	138,673.00	10,790.70	37,767.45	37,767.45	100,905.55
<a href="#">100-0800-502103</a>	DISABILITY INSURANCE	2,462.00	2,462.00	164.06	708.32	708.32	1,753.68
<a href="#">100-0800-502104</a>	WORKERS COMPENSATION INS	17,565.00	17,565.00	1,047.00	6,421.48	6,421.48	11,143.52
<a href="#">100-0800-511200</a>	PROFESSIONAL SERVICES	150,000.00	150,000.00	50.50	8,300.50	67,330.50	82,669.50
<a href="#">100-0800-512210</a>	COMMUNICATIONS SERVICE AGREEM...	12,540.00	12,540.00	440.66	1,587.37	1,587.37	10,952.63
<a href="#">100-0800-512230</a>	PRINTING	8,000.00	8,000.00	63.29	2,257.69	5,865.69	2,134.31
<a href="#">100-0800-512241</a>	RENTS & CONTRACTUALS - IT	57,000.00	57,000.00	1,200.00	1,200.00	1,200.00	55,800.00
<a href="#">100-0800-513200</a>	TRAVEL, TRAINING, MEETINGS	11,600.00	11,600.00	0.00	3,585.00	3,585.00	8,015.00
<a href="#">100-0800-513210</a>	MEMBERSHIP DUES, SUBSCR	6,650.00	6,650.00	598.00	1,841.97	1,841.97	4,808.03
<a href="#">100-0800-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,918.00	6,918.00	136.91	227.92	627.92	6,290.08
<a href="#">100-0800-521300</a>	OFFICE SUPPLIES	3,000.00	3,000.00	0.00	896.14	896.14	2,103.86
<a href="#">100-0800-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0800-522300</a>	WEARING APPAREL	8,850.00	8,850.00	306.00	306.00	306.00	8,544.00
<a href="#">100-0800-522304</a>	FOOD	500.00	500.00	0.00	146.14	146.14	353.86
<a href="#">100-0800-522305</a>	MOTOR VEHICLE FUEL	21,000.00	21,000.00	1,832.89	2,807.83	2,807.83	18,192.17
<a href="#">100-0800-522308</a>	OFFICE HARDWARE AND RELATED SO...	33,600.00	33,600.00	75.00	1,169.66	1,169.66	32,430.34
<a href="#">100-0800-605590</a>	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
<b>Division: 0800 - Engineering Total:</b>		<b>1,726,175.00</b>	<b>1,726,175.00</b>	<b>106,791.66</b>	<b>426,604.34</b>	<b>489,642.34</b>	<b>1,236,532.66</b>
<b>Division: 0900 - Planning &amp; Zoning</b>							
<a href="#">100-0900-501100</a>	SALARIES	662,697.00	662,697.00	46,852.92	187,474.92	187,474.92	475,222.08
<a href="#">100-0900-501101</a>	LONGEVITY	9,282.00	9,282.00	574.00	2,247.00	2,247.00	7,035.00
<a href="#">100-0900-501102</a>	OVERTIME	2,000.00	2,000.00	10.77	200.61	200.61	1,799.39
<a href="#">100-0900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-0900-502100</a>	TAXES	50,183.00	50,183.00	3,541.24	14,117.25	14,117.25	36,065.75
<a href="#">100-0900-502101</a>	RETIREMENT	96,746.00	96,746.00	7,221.45	28,424.05	28,424.05	68,321.95
<a href="#">100-0900-502102</a>	GROUP INSURANCE	108,418.00	108,418.00	8,463.61	30,138.65	30,138.65	78,279.35
<a href="#">100-0900-502103</a>	DISABILITY INSURANCE	1,702.00	1,702.00	108.52	466.74	466.74	1,235.26
<a href="#">100-0900-502104</a>	WORKERS COMPENSATION INS	2,684.00	2,684.00	916.00	1,452.11	1,452.11	1,231.89
<a href="#">100-0900-512210</a>	COMMUNICATIONS SERVICE AGREEM...	28,776.00	28,776.00	568.68	3,672.07	3,672.07	25,103.93
<a href="#">100-0900-512240</a>	RENTS & CONTRACTUALS	23,768.00	23,768.00	965.33	7,046.14	8,542.14	15,225.86
<a href="#">100-0900-513200</a>	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	148.45	4,507.80	4,507.80	5,492.20
<a href="#">100-0900-513210</a>	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	101.00	101.00	4,399.00
<a href="#">100-0900-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	127.26	127.26	2,872.74
<a href="#">100-0900-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	785.53	1,207.10	1,207.10	5,792.90
<a href="#">100-0900-522205</a>	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0900-522300</a>	WEARING APPAREL	2,500.00	2,500.00	0.00	598.12	598.12	1,901.88

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0900-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	28.52	28.52	471.48
<a href="#">100-0900-522305</a>	MOTOR VEHICLE FUEL	1,400.00	1,400.00	135.17	206.78	206.78	1,193.22
<a href="#">100-0900-523390</a>	OTHER MATERIALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<b>Division: 0900 - Planning &amp; Zoning Total:</b>		<b>1,036,356.00</b>	<b>1,036,356.00</b>	<b>70,614.75</b>	<b>283,308.44</b>	<b>284,804.44</b>	<b>751,551.56</b>
<b>Division: 1000 - Information Technology</b>							
<a href="#">100-1000-501100</a>	SALARIES	941,823.00	941,823.00	70,189.66	287,403.44	287,403.44	654,419.56
<a href="#">100-1000-501101</a>	LONGEVITY	18,200.00	18,200.00	1,085.00	4,459.00	4,459.00	13,741.00
<a href="#">100-1000-501102</a>	OVERTIME	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-1000-502100</a>	TAXES	71,415.00	71,415.00	5,380.32	21,938.18	21,938.18	49,476.82
<a href="#">100-1000-502101</a>	RETIREMENT	137,628.00	137,628.00	10,825.57	43,571.67	43,571.67	94,056.33
<a href="#">100-1000-502102</a>	GROUP INSURANCE	132,781.00	132,781.00	11,814.44	42,156.55	42,156.55	90,624.45
<a href="#">100-1000-502103</a>	DISABILITY INSURANCE	2,421.00	2,421.00	150.90	702.35	702.35	1,718.65
<a href="#">100-1000-502104</a>	WORKERS COMPENSATION INS	3,818.00	3,818.00	1,570.00	2,375.20	2,375.20	1,442.80
<a href="#">100-1000-511200</a>	PROFESSIONAL SERVICES	5,250.00	5,250.00	0.00	0.00	450.00	4,800.00
<a href="#">100-1000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	80,000.00	80,000.00	2,147.60	16,359.03	16,359.03	63,640.97
<a href="#">100-1000-512240</a>	RENTS & CONTRACTUALS	0.00	0.00	0.00	-189.04	-189.04	189.04
<a href="#">100-1000-512241</a>	RENTS & CONTRACTUALS - IT	165,300.00	165,300.00	478.24	49,303.63	54,543.63	110,756.37
<a href="#">100-1000-513200</a>	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	204.36	3,174.97	3,174.97	26,825.03
<a href="#">100-1000-513210</a>	MEMBERSHIP DUES, SUBSCR	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
<a href="#">100-1000-513300</a>	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	16.99	16.99	67.39	82.61
<a href="#">100-1000-513301</a>	OFFICE MAINTENANCE & CONTRACT...	585,237.00	585,237.00	21,592.46	40,762.66	289,309.02	295,927.98
<a href="#">100-1000-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	539.47	3,804.08	4,920.38	1,079.62
<a href="#">100-1000-521301</a>	OFFICE SUPPLIES - IT	10,200.00	10,200.00	1,226.52	2,135.00	2,135.00	8,065.00
<a href="#">100-1000-522300</a>	WEARING APPAREL	6,500.00	6,500.00	132.87	756.13	756.13	5,743.87
<a href="#">100-1000-522301</a>	TOOLS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-1000-522305</a>	MOTOR VEHICLE FUEL	500.00	500.00	30.24	60.49	60.49	439.51
<a href="#">100-1000-522308</a>	OFFICE HARDWARE AND RELATED SO...	122,200.00	122,200.00	0.00	0.00	31,340.68	90,859.32
<a href="#">100-1000-605590</a>	OTHER CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	78,459.50	21,540.50
<b>Division: 1000 - Information Technology Total:</b>		<b>2,430,023.00</b>	<b>2,430,023.00</b>	<b>127,707.72</b>	<b>520,082.65</b>	<b>885,285.89</b>	<b>1,544,737.11</b>
<b>Division: 1100 - Communications and Media</b>							
<a href="#">100-1100-501100</a>	SALARIES	621,037.00	621,037.00	47,631.27	186,679.92	186,679.92	434,357.08
<a href="#">100-1100-501101</a>	LONGEVITY	10,010.00	10,010.00	693.00	2,688.00	2,688.00	7,322.00
<a href="#">100-1100-501102</a>	OVERTIME	25,000.00	25,000.00	282.28	4,196.57	4,196.57	20,803.43
<a href="#">100-1100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-1100-502100</a>	TAXES	48,934.00	48,934.00	3,669.22	14,529.80	14,529.80	34,404.20
<a href="#">100-1100-502101</a>	RETIREMENT	94,316.00	94,316.00	7,398.14	28,966.25	28,966.25	65,349.75
<a href="#">100-1100-502102</a>	GROUP INSURANCE	83,700.00	83,700.00	7,558.82	26,190.75	26,190.75	57,509.25
<a href="#">100-1100-502103</a>	DISABILITY INSURANCE	1,659.00	1,659.00	112.63	470.49	470.49	1,188.51
<a href="#">100-1100-502104</a>	WORKERS COMPENSATION INS	2,616.00	2,616.00	1,112.00	1,683.89	1,683.89	932.11
<a href="#">100-1100-511200</a>	PROFESSIONAL SERVICES	20,900.00	20,900.00	0.00	4,075.00	4,075.00	16,825.00
<a href="#">100-1100-511201</a>	PROFESSIONAL SERVICES - IT	41,000.00	41,000.00	0.00	8,077.69	8,077.69	32,922.31
<a href="#">100-1100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	25,000.00	25,000.00	30.42	1,144.50	1,144.50	23,855.50
<a href="#">100-1100-513200</a>	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	0.00	3,429.14	3,429.14	11,570.86
<a href="#">100-1100-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	4.20	535.09	535.09	2,464.91
<a href="#">100-1100-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	20.14	1,743.18	1,743.18	5,256.82
<a href="#">100-1100-522205</a>	MARKETING AND ADVERTISING	106,656.00	106,656.00	4,105.00	4,342.30	4,342.30	102,313.70
<a href="#">100-1100-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	1,918.86	1,918.86	3,081.14
<a href="#">100-1100-522304</a>	FOOD	1,500.00	1,500.00	54.95	209.80	209.80	1,290.20
<a href="#">100-1100-522305</a>	MOTOR VEHICLE FUEL	3,000.00	3,000.00	45.84	85.29	85.29	2,914.71
<a href="#">100-1100-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,353.76	1,353.76	-1,353.76
<b>Division: 1100 - Communications and Media Total:</b>		<b>1,119,528.00</b>	<b>1,119,528.00</b>	<b>73,040.99</b>	<b>293,612.60</b>	<b>293,612.60</b>	<b>825,915.40</b>
<b>Division: 1600 - City Hall</b>							
<a href="#">100-1600-511200</a>	PROFESSIONAL SERVICES	16,000.00	16,000.00	384.39	1,691.24	1,691.24	14,308.76
<a href="#">100-1600-512210</a>	COMMUNICATIONS SERVICE AGREEM...	56,550.00	56,550.00	4,218.04	11,379.19	11,379.19	45,170.81
<a href="#">100-1600-512240</a>	RENTS & CONTRACTUALS	84,500.00	84,500.00	11,655.55	24,502.00	38,911.00	45,589.00
<a href="#">100-1600-512241</a>	RENTS & CONTRACTUALS - IT	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1600-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	0.00	321.92	321.92	6,678.08
	<b>Division: 1600 - City Hall Total:</b>	<b>190,050.00</b>	<b>190,050.00</b>	<b>16,257.98</b>	<b>37,894.35</b>	<b>52,303.35</b>	<b>137,746.65</b>
<b>Division: 2000 - Police</b>							
<a href="#">100-2000-501100</a>	SALARIES	15,527,644.00	15,527,644.00	1,242,630.67	4,855,432.65	4,920,300.90	10,607,343.10
<a href="#">100-2000-501101</a>	LONGEVITY	185,916.00	185,916.00	13,037.18	51,738.79	51,738.79	134,177.21
<a href="#">100-2000-501102</a>	OVERTIME	1,500,000.00	1,500,000.00	57,198.12	347,806.77	347,806.77	1,152,193.23
<a href="#">100-2000-501103</a>	SENIORITY PAY	828,988.00	828,988.00	91,575.92	367,977.41	367,977.41	461,010.59
<a href="#">100-2000-501104</a>	CERTIFICATION PAY	283,100.00	283,100.00	26,768.45	108,068.15	108,068.15	175,031.85
<a href="#">100-2000-501105</a>	ASSIGNMENT PAY	241,700.00	241,700.00	27,556.59	109,534.08	109,534.08	132,165.92
<a href="#">100-2000-502100</a>	TAXES	1,397,245.00	1,397,245.00	109,097.88	433,294.91	433,294.91	963,950.09
<a href="#">100-2000-502101</a>	RETIREMENT	2,704,600.00	2,704,600.00	219,653.57	862,507.24	862,507.24	1,842,092.76
<a href="#">100-2000-502102</a>	GROUP INSURANCE	2,360,131.00	2,360,131.00	183,100.24	651,895.84	651,895.84	1,708,235.16
<a href="#">100-2000-502103</a>	DISABILITY INSURANCE	43,678.00	43,678.00	2,741.22	12,872.07	12,872.07	30,805.93
<a href="#">100-2000-502104</a>	WORKERS COMPENSATION INS	864,306.00	864,306.00	18,968.00	285,836.03	285,836.03	578,469.97
<a href="#">100-2000-511200</a>	PROFESSIONAL SERVICES	66,050.00	66,050.00	2,837.11	5,667.36	5,667.36	60,382.64
<a href="#">100-2000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	468,746.00	468,746.00	12,960.10	67,312.01	67,312.01	401,433.99
<a href="#">100-2000-512230</a>	PRINTING	10,500.00	10,500.00	1,457.62	3,769.07	3,769.07	6,730.93
<a href="#">100-2000-512240</a>	RENTS & CONTRACTUALS	664,011.00	664,011.00	41,655.75	379,585.77	479,864.40	184,146.60
<a href="#">100-2000-513200</a>	TRAVEL,TRAINING,MEETINGS	223,750.00	223,750.00	14,681.70	63,300.21	63,300.21	160,449.79
<a href="#">100-2000-513210</a>	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	0.00	1,406.40	1,406.40	5,108.60
<a href="#">100-2000-513300</a>	MOTOR VEHICLES - MAINTENANCE	277,500.00	277,500.00	28,682.60	48,336.11	74,533.93	202,966.07
<a href="#">100-2000-513302</a>	MACHINES & EQUIPMENT	34,638.00	34,638.00	12,981.46	13,669.53	24,918.56	9,719.44
<a href="#">100-2000-513306</a>	BUILDINGS & STRUCTURES	10,655.00	10,655.00	1,385.56	2,237.56	2,237.56	8,417.44
<a href="#">100-2000-521300</a>	OFFICE SUPPLIES	65,120.00	65,120.00	6,489.29	14,886.05	14,886.05	50,233.95
<a href="#">100-2000-522300</a>	WEARING APPAREL	435,557.00	435,557.00	21,748.27	54,691.49	374,753.96	60,803.04
<a href="#">100-2000-522304</a>	FOOD	18,000.00	18,000.00	501.56	3,544.56	3,544.56	14,455.44
<a href="#">100-2000-522305</a>	MOTOR VEHICLE FUEL	486,488.00	486,488.00	30,540.15	98,979.64	307,015.95	179,472.05
<a href="#">100-2000-522307</a>	CHEMICALS-MEDICAL & LAB	74,070.00	74,070.00	1,954.71	3,361.69	5,160.35	68,909.65
<a href="#">100-2000-522316</a>	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	2,164.89	7,089.78	7,089.78	112,910.22
<a href="#">100-2000-522390</a>	OTHER SUPPLIES	0.00	0.00	0.00	34.99	34.99	-34.99
<a href="#">100-2000-523390</a>	OTHER MATERIALS	217,432.00	217,432.00	7,733.93	13,013.75	115,772.04	101,659.96
<a href="#">100-2000-606500</a>	MOTOR VEHICLES	0.00	0.00	92,435.22	92,435.22	92,435.22	-92,435.22
	<b>Division: 2000 - Police Total:</b>	<b>29,116,340.00</b>	<b>29,116,340.00</b>	<b>2,272,537.76</b>	<b>8,960,285.13</b>	<b>9,795,534.59</b>	<b>19,320,805.41</b>
<b>Division: 2500 - Fire</b>							
<a href="#">100-2500-501100</a>	SALARIES	4,381,100.00	4,381,100.00	380,143.95	1,446,836.95	1,446,836.95	2,934,263.05
<a href="#">100-2500-501101</a>	LONGEVITY	59,165.00	59,165.00	4,419.59	18,144.05	18,144.05	41,020.95
<a href="#">100-2500-501102</a>	OVERTIME	500,000.00	500,000.00	35,913.70	172,422.30	172,422.30	327,577.70
<a href="#">100-2500-501103</a>	SENIORITY PAY	305,500.00	305,500.00	22,730.40	94,286.82	94,286.82	211,213.18
<a href="#">100-2500-501104</a>	CERTIFICATION PAY	321,600.00	321,600.00	28,502.64	113,264.43	113,264.43	208,335.57
<a href="#">100-2500-501105</a>	ASSIGNMENT PAY	0.00	0.00	169.22	830.72	830.72	-830.72
<a href="#">100-2500-502100</a>	TAXES	418,999.00	418,999.00	35,257.46	137,216.08	137,216.08	281,782.92
<a href="#">100-2500-502101</a>	RETIREMENT	820,161.00	820,161.00	71,348.18	274,951.04	274,951.04	545,209.96
<a href="#">100-2500-502102</a>	GROUP INSURANCE	670,387.00	670,387.00	55,244.38	193,181.06	193,181.06	477,205.94
<a href="#">100-2500-502103</a>	DISABILITY INSURANCE	14,217.00	14,217.00	434.73	2,951.99	2,951.99	11,265.01
<a href="#">100-2500-502104</a>	WORKERS COMPENSATION INS	320,928.00	320,928.00	5,299.00	106,450.30	106,450.30	214,477.70
<a href="#">100-2500-511200</a>	PROFESSIONAL SERVICES	210,000.00	210,000.00	44,330.00	52,845.06	79,766.06	130,233.94
<a href="#">100-2500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	171,010.00	171,010.00	3,278.93	25,211.76	25,211.76	145,798.24
<a href="#">100-2500-512220</a>	UTILITIES	33,600.00	33,600.00	2,097.26	6,605.64	6,605.64	26,994.36
<a href="#">100-2500-512230</a>	PRINTING	17,975.00	17,975.00	0.00	872.16	872.16	17,102.84
<a href="#">100-2500-512240</a>	RENTS & CONTRACTUALS	15,000.00	15,000.00	38.45	13,693.93	14,661.93	338.07
<a href="#">100-2500-512241</a>	RENTS & CONTRACTUALS - IT	44,170.00	44,170.00	0.00	5,057.49	5,057.49	39,112.51
<a href="#">100-2500-513200</a>	TRAVEL,TRAINING,MEETINGS	178,100.00	178,100.00	9,273.09	15,620.01	15,620.01	162,479.99
<a href="#">100-2500-513210</a>	MEMBERSHIP DUES, SUBSCR	34,175.00	34,175.00	1,081.55	7,177.40	7,177.40	26,997.60
<a href="#">100-2500-513290</a>	OTHER	5,000.00	5,000.00	0.00	-46.20	-46.20	5,046.20
<a href="#">100-2500-513300</a>	MOTOR VEHICLES - MAINTENANCE	125,000.00	125,000.00	27,903.44	36,327.33	44,324.74	80,675.26
<a href="#">100-2500-513302</a>	MACHINES & EQUIPMENT	15,000.00	15,000.00	269.32	269.32	269.32	14,730.68
<a href="#">100-2500-513306</a>	BUILDINGS & STRUCTURES	61,000.00	61,000.00	6,458.96	14,528.96	28,704.16	32,295.84
<a href="#">100-2500-513309</a>	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	427.20	916.20	1,175.20	18,824.80
<a href="#">100-2500-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	1,087.53	3,474.56	3,474.56	6,525.44

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-2500-522300</a>	WEARING APPAREL	451,600.00	451,600.00	0.00	8,327.56	8,607.43	442,992.57
<a href="#">100-2500-522301</a>	TOOLS	34,600.00	34,600.00	0.00	53.93	53.93	34,546.07
<a href="#">100-2500-522303</a>	RECREATION & EDUCATION	10,000.00	10,000.00	0.00	253.24	253.24	9,746.76
<a href="#">100-2500-522304</a>	FOOD	15,000.00	15,000.00	2,585.06	4,725.61	4,725.61	10,274.39
<a href="#">100-2500-522305</a>	MOTOR VEHICLE FUEL	138,000.00	138,000.00	14,584.93	21,775.25	21,775.25	116,224.75
<a href="#">100-2500-522306</a>	JANITORIAL	20,000.00	20,000.00	896.94	3,298.57	3,298.57	16,701.43
<a href="#">100-2500-522307</a>	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	705.76	3,411.51	3,411.51	81,588.49
<a href="#">100-2500-522312</a>	BUILDING	65,000.00	65,000.00	3,440.90	10,923.74	10,923.74	54,076.26
<a href="#">100-2500-522316</a>	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	855.91	13,583.64	17,173.39	52,826.61
<a href="#">100-2500-523302</a>	MACHINES & EQUIPMENT	175,500.00	175,500.00	2,001.70	6,326.01	204,811.98	-29,311.98
<a href="#">100-2500-603500</a>	BUILDING AND STRUCTURES	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
Division: 2500 - Fire Total:		9,816,787.00	9,816,787.00	760,780.18	2,815,768.42	3,168,444.62	6,648,342.38
Division: 2501 - Fire Prevention							
<a href="#">100-2501-501100</a>	SALARIES	579,684.00	579,684.00	50,225.36	175,955.48	175,955.48	403,728.52
<a href="#">100-2501-501101</a>	LONGEVITY	15,800.00	15,800.00	1,072.98	4,070.98	4,070.98	11,729.02
<a href="#">100-2501-501102</a>	OVERTIME	62,000.00	62,000.00	8,149.81	36,744.63	36,744.63	25,255.37
<a href="#">100-2501-501103</a>	SENIORITY PAY	85,000.00	85,000.00	6,192.26	23,461.41	23,461.41	61,538.59
<a href="#">100-2501-501104</a>	CERTIFICATION PAY	70,600.00	70,600.00	4,588.27	15,103.22	15,103.22	55,496.78
<a href="#">100-2501-501105</a>	ASSIGNMENT PAY	0.00	0.00	1,346.10	5,538.24	5,538.24	-5,538.24
<a href="#">100-2501-502100</a>	TAXES	61,598.00	61,598.00	5,323.32	19,377.57	19,377.57	42,220.43
<a href="#">100-2501-502101</a>	RETIREMENT	118,840.00	118,840.00	10,822.11	38,800.54	38,800.54	80,039.46
<a href="#">100-2501-502102</a>	GROUP INSURANCE	85,257.00	85,257.00	7,037.44	24,664.99	24,664.99	60,592.01
<a href="#">100-2501-502103</a>	DISABILITY INSURANCE	2,091.00	2,091.00	119.76	553.06	553.06	1,537.94
<a href="#">100-2501-502104</a>	WORKERS COMPENSATION INS	46,145.00	46,145.00	589.00	15,079.26	15,079.26	31,065.74
<a href="#">100-2501-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,428.00	10,428.00	1,745.76	4,990.40	4,990.40	5,437.60
<a href="#">100-2501-512230</a>	PRINTING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-2501-513200</a>	TRAVEL, TRAINING, MEETINGS	33,800.00	33,800.00	1,255.00	6,945.66	6,945.66	26,854.34
<a href="#">100-2501-513210</a>	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	349.95	349.95	7,650.05
<a href="#">100-2501-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	718.12	2,225.60	2,943.80	5,056.20
<a href="#">100-2501-521300</a>	OFFICE SUPPLIES	8,000.00	8,000.00	1,394.77	2,095.85	2,747.83	5,252.17
<a href="#">100-2501-522300</a>	WEARING APPAREL	10,000.00	10,000.00	102.00	2,480.00	2,480.00	7,520.00
<a href="#">100-2501-522301</a>	TOOLS	5,000.00	5,000.00	1,589.92	1,697.86	1,697.86	3,302.14
<a href="#">100-2501-522303</a>	RECREATION & EDUCATION	55,000.00	55,000.00	1,520.53	4,050.39	4,050.39	50,949.61
<a href="#">100-2501-522305</a>	MOTOR VEHICLE FUEL	22,500.00	22,500.00	1,477.81	2,218.39	2,218.39	20,281.61
<a href="#">100-2501-522316</a>	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	415.55	1,674.12	1,674.12	6,325.88
Division: 2501 - Fire Prevention Total:		1,298,243.00	1,298,243.00	105,685.87	388,077.60	389,447.78	908,795.22
Division: 3000 - Public Works Administration							
<a href="#">100-3000-501100</a>	SALARIES	335,430.00	335,430.00	25,626.18	102,783.39	102,783.39	232,646.61
<a href="#">100-3000-501101</a>	LONGEVITY	11,656.00	11,656.00	896.00	3,563.00	3,563.00	8,093.00
<a href="#">100-3000-501102</a>	OVERTIME	2,000.00	2,000.00	160.67	722.71	722.71	1,277.29
<a href="#">100-3000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-3000-502100</a>	TAXES	26,158.00	26,158.00	2,066.97	8,228.23	8,228.23	17,929.77
<a href="#">100-3000-502101</a>	RETIREMENT	50,434.00	50,434.00	4,097.81	16,162.97	16,162.97	34,271.03
<a href="#">100-3000-502102</a>	GROUP INSURANCE	40,602.00	40,602.00	3,377.38	11,820.83	11,820.83	28,781.17
<a href="#">100-3000-502103</a>	DISABILITY INSURANCE	887.00	887.00	53.02	255.66	255.66	631.34
<a href="#">100-3000-502104</a>	WORKERS COMPENSATION INS	5,301.00	5,301.00	393.00	2,107.21	2,107.21	3,193.79
<a href="#">100-3000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,000.00	8,000.00	135.61	1,470.57	1,470.57	6,529.43
<a href="#">100-3000-512230</a>	PRINTING	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3000-512240</a>	RENTS & CONTRACTUALS	93,000.00	93,000.00	30,273.98	39,452.85	42,737.45	50,262.55
<a href="#">100-3000-513200</a>	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	0.00	388.52	388.52	6,611.48
<a href="#">100-3000-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	259.00	259.00	1,741.00
<a href="#">100-3000-513290</a>	OTHER	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
<a href="#">100-3000-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	90.41	628.50	628.50	1,371.50
<a href="#">100-3000-522205</a>	MARKETING AND ADVERTISING	17,000.00	17,000.00	1,400.25	5,310.00	5,310.00	11,690.00
<a href="#">100-3000-522300</a>	WEARING APPAREL	3,400.00	3,400.00	0.00	756.45	756.45	2,643.55
<a href="#">100-3000-522301</a>	TOOLS	1,800.00	1,800.00	5.97	5.97	5.97	1,794.03
<a href="#">100-3000-522304</a>	FOOD	2,000.00	2,000.00	0.00	1,337.75	1,337.75	662.25

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3000-522305</a>	MOTOR VEHICLE FUEL	8,000.00	8,000.00	1,181.17	1,771.87	1,771.87	6,228.13
<b>Division: 3000 - Public Works Administration Total:</b>		<b>625,868.00</b>	<b>625,868.00</b>	<b>70,081.50</b>	<b>198,317.80</b>	<b>201,602.40</b>	<b>424,265.60</b>
<b>Division: 3001 - Streets</b>							
<a href="#">100-3001-501100</a>	SALARIES	1,644,679.00	1,644,679.00	110,565.18	481,774.20	481,774.20	1,162,904.80
<a href="#">100-3001-501101</a>	LONGEVITY	37,856.00	37,856.00	1,932.00	8,701.00	8,701.00	29,155.00
<a href="#">100-3001-501102</a>	OVERTIME	100,000.00	100,000.00	307.83	25,001.73	25,001.73	74,998.27
<a href="#">100-3001-502100</a>	TAXES	132,063.00	132,063.00	8,562.29	38,857.53	38,857.53	93,205.47
<a href="#">100-3001-502101</a>	RETIREMENT	248,975.00	248,975.00	17,082.48	76,682.54	76,682.54	172,292.46
<a href="#">100-3001-502102</a>	GROUP INSURANCE	353,208.00	353,208.00	24,331.25	91,480.73	91,480.73	261,727.27
<a href="#">100-3001-502103</a>	DISABILITY INSURANCE	4,474.00	4,474.00	242.36	1,164.93	1,164.93	3,309.07
<a href="#">100-3001-502104</a>	WORKERS COMPENSATION INS	125,663.00	125,663.00	3,664.00	32,946.53	32,946.53	92,716.47
<a href="#">100-3001-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">100-3001-512210</a>	COMMUNICATIONS SERVICE AGREEM...	11,500.00	11,500.00	0.00	1,466.25	1,466.25	10,033.75
<a href="#">100-3001-512220</a>	UTILITIES	1,026,000.00	1,026,000.00	98,171.08	366,802.69	366,802.69	659,197.31
<a href="#">100-3001-512230</a>	PRINTING	36,000.00	36,000.00	6,250.00	12,500.00	19,135.66	16,864.34
<a href="#">100-3001-512240</a>	RENTS & CONTRACTUALS	100,000.00	100,000.00	2,004.00	10,716.29	71,022.29	28,977.71
<a href="#">100-3001-513200</a>	TRAVEL, TRAINING, MEETINGS	4,500.00	4,500.00	0.00	100.00	100.00	4,400.00
<a href="#">100-3001-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-3001-513300</a>	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	7,635.08	26,746.42	26,746.42	73,253.58
<a href="#">100-3001-513302</a>	MACHINES & EQUIPMENT	125,000.00	125,000.00	16,539.01	41,665.35	50,519.10	74,480.90
<a href="#">100-3001-513303</a>	SIGNS & SIGNAL EQUIPMENT	160,000.00	160,000.00	7,927.57	110,169.17	139,919.17	20,080.83
<a href="#">100-3001-513309</a>	OTHER	4,000.00	4,000.00	0.00	377.50	377.50	3,622.50
<a href="#">100-3001-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	105.43	672.03	672.03	1,327.97
<a href="#">100-3001-522300</a>	WEARING APPAREL	30,000.00	30,000.00	2,216.91	8,061.13	23,666.30	6,333.70
<a href="#">100-3001-522301</a>	TOOLS	8,000.00	8,000.00	80.99	3,126.34	3,126.34	4,873.66
<a href="#">100-3001-522304</a>	FOOD	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-3001-522305</a>	MOTOR VEHICLE FUEL	115,000.00	115,000.00	19,309.06	35,568.17	35,568.17	79,431.83
<a href="#">100-3001-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3001-522307</a>	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	0.00	184.44	184.44	2,965.56
<a href="#">100-3001-522314</a>	DRAINAGE FACILITIES	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
<a href="#">100-3001-522315</a>	STREETS AND ALLEYS	100,000.00	100,000.00	6,367.41	14,995.55	88,941.93	11,058.07
<a href="#">100-3001-522316</a>	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	3,695.84	16,510.89	16,510.89	83,489.11
<a href="#">100-3001-523302</a>	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	73.36	73.36	9,926.64
<a href="#">100-3001-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	11,400.00	11,400.00	-11,400.00
<a href="#">100-3001-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	126,000.00	-126,000.00
<a href="#">100-3001-606500</a>	MOTOR VEHICLES	0.00	0.00	229,705.00	229,705.00	229,705.00	-229,705.00
<b>Division: 3001 - Streets Total:</b>		<b>4,748,068.00</b>	<b>4,748,068.00</b>	<b>566,694.77</b>	<b>1,647,449.77</b>	<b>1,968,546.73</b>	<b>2,779,521.27</b>
<b>Division: 3002 - ROW</b>							
<a href="#">100-3002-501100</a>	SALARIES	1,218,685.00	1,218,685.00	88,481.12	361,033.54	361,033.54	857,651.46
<a href="#">100-3002-501101</a>	LONGEVITY	47,138.00	47,138.00	3,087.00	12,229.00	12,229.00	34,909.00
<a href="#">100-3002-501102</a>	OVERTIME	40,000.00	40,000.00	1,309.17	5,098.04	5,098.04	34,901.96
<a href="#">100-3002-502100</a>	TAXES	96,862.00	96,862.00	7,005.33	28,413.55	28,413.55	68,448.45
<a href="#">100-3002-502101</a>	RETIREMENT	186,426.00	186,426.00	14,070.76	56,332.20	56,332.20	130,093.80
<a href="#">100-3002-502102</a>	GROUP INSURANCE	272,500.00	272,500.00	20,858.41	73,156.79	73,156.79	199,343.21
<a href="#">100-3002-502103</a>	DISABILITY INSURANCE	3,280.00	3,280.00	209.85	926.01	926.01	2,353.99
<a href="#">100-3002-502104</a>	WORKERS COMPENSATION INS	45,408.00	45,408.00	3,336.00	15,734.77	15,734.77	29,673.23
<a href="#">100-3002-511200</a>	PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-3002-512210</a>	COMMUNICATIONS SERVICE AGREEM...	38,650.00	38,650.00	0.00	731.37	731.37	37,918.63
<a href="#">100-3002-512230</a>	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-3002-512240</a>	RENTS & CONTRACTUALS	7,500.00	7,500.00	51.40	90.20	1,235.00	6,265.00
<a href="#">100-3002-513200</a>	TRAVEL, TRAINING, MEETINGS	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00
<a href="#">100-3002-513210</a>	MEMBERSHIP DUES, SUBSCR	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3002-513300</a>	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	2,108.50	15,970.39	15,970.39	4,029.61
<a href="#">100-3002-513302</a>	MACHINES & EQUIPMENT	50,000.00	50,000.00	1,923.51	25,053.88	25,053.88	24,946.12
<a href="#">100-3002-513303</a>	SIGNS & SIGNAL EQUIPMENT	20,000.00	20,000.00	0.00	1,750.00	5,250.00	14,750.00
<a href="#">100-3002-513306</a>	BUILDINGS & STRUCTURES	7,200.00	7,200.00	0.00	4,342.93	4,342.93	2,857.07
<a href="#">100-3002-513309</a>	OTHER	100,000.00	100,000.00	13,260.74	43,771.99	48,788.39	51,211.61
<a href="#">100-3002-521300</a>	OFFICE SUPPLIES	1,000.00	1,000.00	215.77	262.76	262.76	737.24
<a href="#">100-3002-522300</a>	WEARING APPAREL	20,000.00	20,000.00	752.76	6,810.64	18,133.68	1,866.32



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3002-522301</a>	TOOLS	15,000.00	15,000.00	84.78	8,193.04	8,193.04	6,806.96
<a href="#">100-3002-522302</a>	BOTANICAL & AGRICULTURAL	25,000.00	25,000.00	1,560.00	1,560.00	1,560.00	23,440.00
<a href="#">100-3002-522303</a>	RECREATION & EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-3002-522304</a>	FOOD	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3002-522305</a>	MOTOR VEHICLE FUEL	120,000.00	120,000.00	13,232.18	26,118.09	26,118.09	93,881.91
<a href="#">100-3002-522306</a>	JANITORIAL	800.00	800.00	0.00	138.95	138.95	661.05
<a href="#">100-3002-522307</a>	CHEMICALS-MEDICAL & LAB	3,600.00	3,600.00	141.35	141.35	141.35	3,458.65
<a href="#">100-3002-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	2,418.71	-2,418.71
<a href="#">100-3002-522316</a>	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	4,219.76	9,266.08	9,266.08	15,733.92
<a href="#">100-3002-522317</a>	PARKS & PLAYGROUNDS	3,500.00	3,500.00	0.00	2,480.58	2,480.58	1,019.42
<a href="#">100-3002-523302</a>	MACHINES & EQUIPMENT	45,000.00	45,000.00	1,984.03	13,635.49	13,635.49	31,364.51
<a href="#">100-3002-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	974,636.32	-974,636.32
<a href="#">100-3002-606500</a>	MOTOR VEHICLES	0.00	0.00	54,705.00	54,705.00	136,499.00	-136,499.00
<b>Division: 3002 - ROW Total:</b>		<b>2,421,449.00</b>	<b>2,421,449.00</b>	<b>232,597.42</b>	<b>767,946.64</b>	<b>1,847,779.91</b>	<b>573,669.09</b>
<b>Division: 4000 - Parks</b>							
<a href="#">100-4000-501100</a>	SALARIES	1,758,634.00	1,758,634.00	216,553.51	596,065.29	596,065.29	1,162,568.71
<a href="#">100-4000-501101</a>	LONGEVITY	75,166.00	75,166.00	4,319.00	19,285.00	19,285.00	55,881.00
<a href="#">100-4000-501102</a>	OVERTIME	25,000.00	25,000.00	528.13	6,015.26	6,015.26	18,984.74
<a href="#">100-4000-501104</a>	CERTIFICATION PAY	14,800.00	14,800.00	369.22	1,707.64	1,707.64	13,092.36
<a href="#">100-4000-501106</a>	VEHICLE ALLOWANCE	4,500.00	4,500.00	173.08	1,211.56	1,211.56	3,288.44
<a href="#">100-4000-502100</a>	TAXES	139,306.00	139,306.00	16,911.25	46,933.97	46,933.97	92,372.03
<a href="#">100-4000-502101</a>	RETIREMENT	268,115.00	268,115.00	33,557.86	92,952.88	92,952.88	175,162.12
<a href="#">100-4000-502102</a>	GROUP INSURANCE	459,548.00	459,548.00	37,154.69	130,885.13	130,885.13	328,662.87
<a href="#">100-4000-502103</a>	DISABILITY INSURANCE	4,652.00	4,652.00	269.68	1,244.04	1,244.04	3,407.96
<a href="#">100-4000-502104</a>	WORKERS COMPENSATION INS	61,166.00	61,166.00	4,972.00	22,398.27	22,398.27	38,767.73
<a href="#">100-4000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	5,000.00	5,000.00	130.56	1,001.06	1,001.06	3,998.94
<a href="#">100-4000-512220</a>	UTILITIES	74,500.00	74,500.00	2,603.46	24,334.20	24,334.20	50,165.80
<a href="#">100-4000-512240</a>	RENTS & CONTRACTUALS	25,000.00	25,000.00	1,245.11	6,507.07	21,883.07	3,116.93
<a href="#">100-4000-513200</a>	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">100-4000-513210</a>	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
<a href="#">100-4000-513300</a>	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	585.50	29,486.08	29,486.08	5,513.92
<a href="#">100-4000-513302</a>	MACHINES & EQUIPMENT	17,000.00	17,000.00	0.00	2,649.00	2,649.00	14,351.00
<a href="#">100-4000-513303</a>	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	1,450.00	14,555.00	14,555.00	-1,555.00
<a href="#">100-4000-521300</a>	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	1,059.17	1,059.17	2,440.83
<a href="#">100-4000-522300</a>	WEARING APPAREL	40,000.00	40,000.00	3,271.81	18,954.96	40,565.61	-565.61
<a href="#">100-4000-522301</a>	TOOLS	88,000.00	88,000.00	2,404.09	56,055.78	56,055.78	31,944.22
<a href="#">100-4000-522305</a>	MOTOR VEHICLE FUEL	90,000.00	90,000.00	10,363.71	17,839.87	17,839.87	72,160.13
<a href="#">100-4000-522306</a>	JANITORIAL	20,000.00	20,000.00	5,462.51	10,342.88	10,342.88	9,657.12
<a href="#">100-4000-522307</a>	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	0.00	16,916.91	16,916.91	43,083.09
<a href="#">100-4000-522312</a>	BUILDING	55,000.00	55,000.00	5,142.64	29,410.03	29,410.03	25,589.97
<a href="#">100-4000-522315</a>	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
<a href="#">100-4000-522316</a>	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	6,178.04	35,499.93	35,499.93	14,500.07
<a href="#">100-4000-522317</a>	PARKS & PLAYGROUNDS	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00
<a href="#">100-4000-523302</a>	MACHINES & EQUIPMENT	30,000.00	30,000.00	0.00	3,941.13	3,941.13	26,058.87
<b>Division: 4000 - Parks Total:</b>		<b>3,447,637.00</b>	<b>3,447,637.00</b>	<b>353,645.85</b>	<b>1,187,252.11</b>	<b>1,224,238.76</b>	<b>2,223,398.24</b>
<b>Division: 4002 - Recreation</b>							
<a href="#">100-4002-501100</a>	SALARIES	1,045,879.00	1,045,879.00	76,625.76	307,175.31	307,175.31	738,703.69
<a href="#">100-4002-501101</a>	LONGEVITY	23,478.00	23,478.00	1,820.00	7,140.00	7,140.00	16,338.00
<a href="#">100-4002-501102</a>	OVERTIME	3,500.00	3,500.00	248.57	452.36	452.36	3,047.64
<a href="#">100-4002-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-4002-501110</a>	PART-TIME WAGES	1,614,613.00	1,614,613.00	46,868.15	217,557.18	217,557.18	1,397,055.82
<a href="#">100-4002-502100</a>	TAXES	202,165.00	202,165.00	9,548.58	40,326.49	40,326.49	161,838.51
<a href="#">100-4002-502101</a>	RETIREMENT	149,373.00	149,373.00	11,956.56	46,967.89	46,967.89	102,405.11
<a href="#">100-4002-502102</a>	GROUP INSURANCE	216,903.00	216,903.00	18,201.49	65,218.18	65,218.18	151,684.82
<a href="#">100-4002-502103</a>	DISABILITY INSURANCE	2,562.00	2,562.00	173.83	762.42	762.42	1,799.58
<a href="#">100-4002-502104</a>	WORKERS COMPENSATION INS	84,291.00	84,291.00	18,645.00	34,974.27	34,974.27	49,316.73
<a href="#">100-4002-511200</a>	PROFESSIONAL SERVICES	15,000.00	15,000.00	0.00	3,411.25	3,411.25	11,588.75
<a href="#">100-4002-512210</a>	COMMUNICATIONS SERVICE AGREEM...	30,000.00	30,000.00	133.73	6,347.99	6,347.99	23,652.01
<a href="#">100-4002-512220</a>	UTILITIES	55,000.00	55,000.00	15,151.09	30,261.17	30,261.17	24,738.83

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4002-512230</a>	PRINTING	16,000.00	16,000.00	2,974.00	2,974.00	2,974.00	13,026.00
<a href="#">100-4002-512240</a>	RENTS & CONTRACTUALS	48,000.00	48,000.00	621.84	5,282.31	16,546.43	31,453.57
<a href="#">100-4002-513200</a>	TRAVEL, TRAINING, MEETINGS	50,000.00	50,000.00	762.65	3,486.76	3,486.76	46,513.24
<a href="#">100-4002-513210</a>	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	0.00	110.00	110.00	16,390.00
<a href="#">100-4002-513300</a>	MOTOR VEHICLES - MAINTENANCE	10,000.00	10,000.00	1,039.50	3,073.08	3,073.08	6,926.92
<a href="#">100-4002-513303</a>	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	0.00	2,726.85	2,726.85	1,873.15
<a href="#">100-4002-513306</a>	BUILDINGS & STRUCTURES	15,000.00	15,000.00	0.00	0.00	901.86	14,098.14
<a href="#">100-4002-513307</a>	SWIMMING POOLS MAINT	45,000.00	45,000.00	6,673.40	14,923.42	14,923.42	30,076.58
<a href="#">100-4002-521300</a>	OFFICE SUPPLIES	12,500.00	12,500.00	1,286.90	2,833.31	2,833.31	9,666.69
<a href="#">100-4002-522205</a>	MARKETING AND ADVERTISING	200,000.00	200,000.00	5,417.50	31,727.88	80,357.88	119,642.12
<a href="#">100-4002-522300</a>	WEARING APPAREL	17,500.00	17,500.00	1,989.00	2,565.87	2,565.87	14,934.13
<a href="#">100-4002-522301</a>	TOOLS	3,600.00	3,600.00	152.58	784.36	784.36	2,815.64
<a href="#">100-4002-522303</a>	RECREATION & EDUCATION	150,000.00	150,000.00	17,020.69	36,514.24	44,582.54	105,417.46
<a href="#">100-4002-522305</a>	MOTOR VEHICLE FUEL	7,000.00	7,000.00	1,134.67	2,101.26	2,101.26	4,898.74
<a href="#">100-4002-522306</a>	JANITORIAL	10,000.00	10,000.00	74.36	859.33	859.33	9,140.67
<a href="#">100-4002-522307</a>	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	5,534.00	28,587.38	28,587.38	56,412.62
<a href="#">100-4002-522312</a>	BUILDING	6,330.00	6,330.00	0.00	205.34	205.34	6,124.66
<a href="#">100-4002-522316</a>	MOTOR VEHICLES - SUPPLIES	7,500.00	7,500.00	1,198.20	1,599.28	1,599.28	5,900.72
<a href="#">100-4002-523302</a>	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00
<a href="#">100-4002-605590</a>	OTHER CAPITAL OUTLAY	20,000.00	20,000.00	843.70	18,385.79	18,385.79	1,614.21
<b>Division: 4002 - Recreation Total:</b>		<b>4,174,944.00</b>	<b>4,174,944.00</b>	<b>246,418.83</b>	<b>920,627.29</b>	<b>989,491.57</b>	<b>3,185,452.43</b>
<b>Division: 4003 - World Birding Center</b>							
<a href="#">100-4003-501100</a>	SALARIES	353,957.00	353,957.00	26,821.24	112,233.74	112,233.74	241,723.26
<a href="#">100-4003-501101</a>	LONGEVITY	6,916.00	6,916.00	476.00	1,785.00	1,785.00	5,131.00
<a href="#">100-4003-501102</a>	OVERTIME	500.00	500.00	44.54	99.39	99.39	400.61
<a href="#">100-4003-501110</a>	PART-TIME WAGES	89,096.00	89,096.00	5,909.30	19,398.15	19,398.15	69,697.85
<a href="#">100-4003-502100</a>	TAXES	33,433.00	33,433.00	2,498.85	9,949.57	9,949.57	23,483.43
<a href="#">100-4003-502101</a>	RETIREMENT	51,129.00	51,129.00	4,134.09	16,243.25	16,243.25	34,885.75
<a href="#">100-4003-502102</a>	GROUP INSURANCE	70,556.00	70,556.00	6,459.92	22,609.72	22,609.72	47,946.28
<a href="#">100-4003-502103</a>	DISABILITY INSURANCE	1,130.00	1,130.00	62.22	267.57	267.57	862.43
<a href="#">100-4003-502104</a>	WORKERS COMPENSATION INS	3,874.00	3,874.00	1,047.00	2,603.61	2,603.61	1,270.39
<a href="#">100-4003-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	1,651.41	2,051.41	2,051.41	2,948.59
<a href="#">100-4003-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,800.00	10,800.00	0.00	2,562.74	2,562.74	8,237.26
<a href="#">100-4003-512220</a>	UTILITIES	13,800.00	13,800.00	624.15	2,712.87	2,712.87	11,087.13
<a href="#">100-4003-512230</a>	PRINTING	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00
<a href="#">100-4003-512240</a>	RENTS & CONTRACTUALS	27,000.00	27,000.00	305.12	3,866.61	7,967.49	19,032.51
<a href="#">100-4003-513200</a>	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	450.00	585.00	585.00	3,365.00
<a href="#">100-4003-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	1,394.00	1,394.00	106.00
<a href="#">100-4003-513300</a>	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	25.00	136.72	136.72	9,113.28
<a href="#">100-4003-513301</a>	OFFICE MAINTENANCE & CONTRACT...	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00
<a href="#">100-4003-513302</a>	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-4003-513303</a>	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	786.16	786.16	786.16	9,213.84
<a href="#">100-4003-521300</a>	OFFICE SUPPLIES	3,750.00	3,750.00	218.26	610.24	610.24	3,139.76
<a href="#">100-4003-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	0.00	408.89	408.89	391.11
<a href="#">100-4003-522205</a>	MARKETING AND ADVERTISING	24,750.00	24,750.00	452.39	4,669.71	6,427.69	18,322.31
<a href="#">100-4003-522300</a>	WEARING APPAREL	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00
<a href="#">100-4003-522301</a>	TOOLS	5,200.00	5,200.00	73.51	443.57	443.57	4,756.43
<a href="#">100-4003-522302</a>	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	398.97	1,893.73	1,893.73	18,256.27
<a href="#">100-4003-522303</a>	RECREATION & EDUCATION	14,900.00	14,900.00	280.59	1,231.97	1,231.97	13,668.03
<a href="#">100-4003-522304</a>	FOOD	2,550.00	2,550.00	20.00	425.63	425.63	2,124.37
<a href="#">100-4003-522305</a>	MOTOR VEHICLE FUEL	6,250.00	6,250.00	1,206.19	1,693.79	1,693.79	4,556.21
<a href="#">100-4003-522306</a>	JANITORIAL	1,850.00	1,850.00	9.82	900.13	900.13	949.87
<a href="#">100-4003-522312</a>	BUILDING	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00
<a href="#">100-4003-551421</a>	PURCHASES FOR RESALE	17,000.00	17,000.00	732.71	5,492.10	6,766.10	10,233.90
<b>Division: 4003 - World Birding Center Total:</b>		<b>822,181.00</b>	<b>822,181.00</b>	<b>54,687.44</b>	<b>217,055.27</b>	<b>224,188.13</b>	<b>597,992.87</b>
<b>Division: 4004 - Bldg Maint</b>							
<a href="#">100-4004-501100</a>	SALARIES	1,066,350.00	1,066,350.00	81,086.01	319,204.56	319,204.56	747,145.44
<a href="#">100-4004-501101</a>	LONGEVITY	55,972.00	55,972.00	3,892.00	15,428.00	15,428.00	40,544.00
<a href="#">100-4004-501102</a>	OVERTIME	50,000.00	50,000.00	3,951.01	20,042.92	20,042.92	29,957.08

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4004-501110</a>	PART-TIME WAGES	12,979.00	12,979.00	874.10	3,753.50	3,753.50	9,225.50
<a href="#">100-4004-502100</a>	TAXES	87,968.00	87,968.00	6,803.02	26,966.49	26,966.49	61,001.51
<a href="#">100-4004-502101</a>	RETIREMENT	169,296.00	169,296.00	13,588.18	53,293.06	53,293.06	116,002.94
<a href="#">100-4004-502102</a>	GROUP INSURANCE	271,971.00	271,971.00	24,038.78	85,620.47	85,620.47	186,350.53
<a href="#">100-4004-502103</a>	DISABILITY INSURANCE	2,978.00	2,978.00	186.93	835.49	835.49	2,142.51
<a href="#">100-4004-502104</a>	WORKERS COMPENSATION INS	61,839.00	61,839.00	2,813.00	22,734.26	22,734.26	39,104.74
<a href="#">100-4004-511200</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4004-512210</a>	COMMUNICATIONS SERVICE AGREEM...	3,300.00	3,300.00	54.52	446.32	446.32	2,853.68
<a href="#">100-4004-512220</a>	UTILITIES	840,000.00	840,000.00	56,324.60	234,828.73	234,828.73	605,171.27
<a href="#">100-4004-512240</a>	RENTS & CONTRACTUALS	65,000.00	65,000.00	2,897.00	7,439.00	23,908.00	41,092.00
<a href="#">100-4004-513200</a>	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4004-513210</a>	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	45.00	55.00
<a href="#">100-4004-513300</a>	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	1,773.30	4,172.35	5,155.55	8,844.45
<a href="#">100-4004-513301</a>	OFFICE MAINTENANCE & CONTRACT...	1,000.00	1,000.00	0.00	39.87	39.87	960.13
<a href="#">100-4004-513302</a>	MACHINES & EQUIPMENT	5,500.00	5,500.00	0.00	119.00	119.00	5,381.00
<a href="#">100-4004-513306</a>	BUILDINGS & STRUCTURES	160,000.00	160,000.00	3,368.95	19,388.05	19,388.05	140,611.95
<a href="#">100-4004-513310</a>	AIR CONDITIONING UNITS	250,000.00	250,000.00	7,218.92	29,013.92	51,013.92	198,986.08
<a href="#">100-4004-521300</a>	OFFICE SUPPLIES	800.00	800.00	0.00	298.08	298.08	501.92
<a href="#">100-4004-522300</a>	WEARING APPAREL	21,000.00	21,000.00	860.74	5,787.33	16,910.00	4,090.00
<a href="#">100-4004-522301</a>	TOOLS	2,500.00	2,500.00	0.00	151.97	151.97	2,348.03
<a href="#">100-4004-522305</a>	MOTOR VEHICLE FUEL	35,000.00	35,000.00	2,355.03	3,877.54	3,877.54	31,122.46
<a href="#">100-4004-522306</a>	JANITORIAL	125,000.00	125,000.00	10,672.07	22,542.72	22,542.72	102,457.28
<a href="#">100-4004-522312</a>	BUILDING	55,000.00	55,000.00	2,482.45	7,608.35	7,608.35	47,391.65
<a href="#">100-4004-522316</a>	MOTOR VEHICLES - SUPPLIES	53,000.00	53,000.00	170.86	1,378.70	1,378.70	51,621.30
Division: 4004 - Bldg Maint Total:		3,413,553.00	3,413,553.00	225,411.47	885,015.68	935,590.55	2,477,962.45
Division: 4100 - Library							
<a href="#">100-4100-501100</a>	SALARIES	1,387,386.00	1,387,386.00	111,413.27	433,060.42	433,060.42	954,325.58
<a href="#">100-4100-501101</a>	LONGEVITY	44,954.00	44,954.00	3,192.00	12,551.00	12,551.00	32,403.00
<a href="#">100-4100-501102</a>	OVERTIME	20,000.00	20,000.00	617.40	9,239.60	9,239.60	10,760.40
<a href="#">100-4100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-4100-502100</a>	TAXES	107,966.00	107,966.00	8,754.87	34,298.91	34,298.91	73,667.09
<a href="#">100-4100-502101</a>	RETIREMENT	207,966.00	207,966.00	17,470.48	67,766.18	67,766.18	140,199.82
<a href="#">100-4100-502102</a>	GROUP INSURANCE	264,962.00	264,962.00	22,472.57	80,463.41	80,463.41	184,498.59
<a href="#">100-4100-502103</a>	DISABILITY INSURANCE	3,658.00	3,658.00	235.55	1,078.65	1,078.65	2,579.35
<a href="#">100-4100-502104</a>	WORKERS COMPENSATION INS	7,602.00	7,602.00	2,486.00	4,411.49	4,411.49	3,190.51
<a href="#">100-4100-511200</a>	PROFESSIONAL SERVICES	22,000.00	22,000.00	0.00	2,319.75	8,286.00	13,714.00
<a href="#">100-4100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	18,000.00	18,000.00	759.17	3,127.22	3,127.22	14,872.78
<a href="#">100-4100-512230</a>	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-512240</a>	RENTS & CONTRACTUALS	21,430.00	21,430.00	1,349.27	5,877.84	13,248.60	8,181.40
<a href="#">100-4100-513200</a>	TRAVEL,TRAINING,MEETINGS	8,000.00	8,000.00	6.70	6.70	6.70	7,993.30
<a href="#">100-4100-513210</a>	MEMBERSHIP DUES, SUBSCR	6,940.00	6,940.00	0.00	495.37	495.37	6,444.63
<a href="#">100-4100-513290</a>	OTHER	0.00	0.00	0.00	10.04	10.04	-10.04
<a href="#">100-4100-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	29.00	606.79	606.79	1,393.21
<a href="#">100-4100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	0.00	20.00	20.00	7,480.00
<a href="#">100-4100-513302</a>	MACHINES & EQUIPMENT MAINT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-513306</a>	BUILDINGS & STRUCTURES	3,500.00	3,500.00	650.00	650.00	650.00	2,850.00
<a href="#">100-4100-521300</a>	OFFICE SUPPLIES	25,000.00	25,000.00	1,274.91	6,951.66	10,547.86	14,452.14
<a href="#">100-4100-522300</a>	WEARING APPAREL	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-4100-522304</a>	FOOD	2,500.00	2,500.00	30.84	564.91	564.91	1,935.09
<a href="#">100-4100-522305</a>	MOTOR VEHICLE FUEL	1,500.00	1,500.00	221.03	361.91	361.91	1,138.09
<a href="#">100-4100-522306</a>	JANITORIAL	2,000.00	2,000.00	628.38	907.66	907.66	1,092.34
<a href="#">100-4100-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	637.57	-637.57
<a href="#">100-4100-523390</a>	OTHER MATERIALS	112,000.00	112,000.00	544.46	33,105.68	50,214.06	61,785.94
<a href="#">100-4100-551421</a>	PURCHASES FOR RESALE	30,000.00	30,000.00	3,144.98	8,717.40	8,717.40	21,282.60
Division: 4100 - Library Total:		2,318,064.00	2,318,064.00	175,603.96	707,884.91	742,564.07	1,575,499.93
Division: 4101 - Cultural Arts							
<a href="#">100-4101-512210</a>	COMMUNICATIONS SERVICE AGREEM...	9,236.00	9,236.00	21.32	288.50	288.50	8,947.50
<a href="#">100-4101-512240</a>	RENTS & CONTRACTUALS	7,132.00	7,132.00	0.00	0.00	0.00	7,132.00
<a href="#">100-4101-513200</a>	TRAVEL,TRAINING,MEETINGS	60,200.00	60,200.00	0.00	10,377.55	10,377.55	49,822.45

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4101-513210</a>	MEMBERSHIP DUES, SUBSCR	22,865.00	22,865.00	4,341.73	5,852.85	5,852.85	17,012.15
<a href="#">100-4101-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	14.50	14.50	14.50	5,985.50
<a href="#">100-4101-513301</a>	OFFICE MAINTENANCE & CONTRACT...	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00
<a href="#">100-4101-513302</a>	MACHINES & EQUIPMENT MAINT	7,500.00	7,500.00	180.00	720.00	720.00	6,780.00
<a href="#">100-4101-513306</a>	BUILDING & STRUCTURES	15,500.00	15,500.00	0.00	299.00	299.00	15,201.00
<a href="#">100-4101-521300</a>	OFFICE SUPPLIES	67,500.00	67,500.00	2,049.11	9,729.50	9,729.50	57,770.50
<a href="#">100-4101-522300</a>	WEARING APPAREL	3,000.00	3,000.00	0.00	125.00	125.00	2,875.00
<a href="#">100-4101-522304</a>	FOOD	3,000.00	3,000.00	859.87	1,550.19	1,550.19	1,449.81
<a href="#">100-4101-522305</a>	MOTOR VEHICLE FUEL	4,500.00	4,500.00	151.56	151.56	151.56	4,348.44
<a href="#">100-4101-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4101-522308</a>	OFFICE HARDWARE AND RELATED SO...	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<b>Division: 4101 - Cultural Arts Total:</b>		<b>224,833.00</b>	<b>224,833.00</b>	<b>7,618.09</b>	<b>29,108.65</b>	<b>29,108.65</b>	<b>195,724.35</b>
<b>Division: 5000 - Grants Administration</b>							
<a href="#">100-5000-501100</a>	SALARIES	349,322.00	349,322.00	23,392.66	115,062.03	115,062.03	234,259.97
<a href="#">100-5000-501101</a>	LONGEVITY	7,781.00	7,781.00	126.00	1,428.00	1,428.00	6,353.00
<a href="#">100-5000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,453.86	1,453.86	2,746.14
<a href="#">100-5000-502100</a>	TAXES	26,699.00	26,699.00	1,823.15	8,903.31	8,903.31	17,795.69
<a href="#">100-5000-502101</a>	RETIREMENT	51,478.00	51,478.00	3,604.88	17,513.24	17,513.24	33,964.76
<a href="#">100-5000-502102</a>	GROUP INSURANCE	33,912.00	33,912.00	3,670.10	11,992.82	11,992.82	21,919.18
<a href="#">100-5000-502103</a>	DISABILITY INSURANCE	906.00	906.00	53.43	279.12	279.12	626.88
<a href="#">100-5000-502104</a>	WORKERS COMPENSATION INS	1,428.00	1,428.00	311.00	721.75	721.75	706.25
<a href="#">100-5000-511200</a>	PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	1,713.61	1,713.61	286.39
<a href="#">100-5000-511202</a>	AUDIT	900.00	900.00	0.00	710.00	1,350.00	-450.00
<a href="#">100-5000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	6,180.00	6,180.00	60.00	558.63	558.63	5,621.37
<a href="#">100-5000-512230</a>	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-5000-512240</a>	RENTS & CONTRACTUALS	0.00	0.00	27.71	103.64	103.64	-103.64
<a href="#">100-5000-512241</a>	RENTS & CONTRACTUALS - IT	2,000.00	2,000.00	0.00	358.00	1,074.00	926.00
<a href="#">100-5000-513200</a>	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	2,692.69	7,087.17	7,087.17	2,912.83
<a href="#">100-5000-513210</a>	MEMBERSHIP DUES, SUBSCR	1,077.00	1,077.00	0.00	1,077.00	1,077.00	0.00
<a href="#">100-5000-513300</a>	MOTOR VEHICLES - MAINTENANCE	800.00	800.00	0.00	104.78	160.78	639.22
<a href="#">100-5000-521300</a>	OFFICE SUPPLIES	1,800.00	1,800.00	72.21	469.25	469.25	1,330.75
<a href="#">100-5000-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-5000-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	73.84	73.84	926.16
<a href="#">100-5000-522300</a>	WEARING APPAREL	600.00	600.00	0.00	228.56	228.56	371.44
<a href="#">100-5000-522304</a>	FOOD	600.00	600.00	78.73	223.68	223.68	376.32
<a href="#">100-5000-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
<a href="#">100-5000-522311</a>	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>Division: 5000 - Grants Administration Total:</b>		<b>505,883.00</b>	<b>505,883.00</b>	<b>36,235.64</b>	<b>170,062.29</b>	<b>171,474.29</b>	<b>334,408.71</b>
<b>Division: 5800 - Health &amp; Code</b>							
<a href="#">100-5800-501100</a>	SALARIES	835,570.00	835,570.00	58,301.87	227,029.11	227,029.11	608,540.89
<a href="#">100-5800-501101</a>	LONGEVITY	14,924.00	14,924.00	973.00	3,815.00	3,815.00	11,109.00
<a href="#">100-5800-501102</a>	OVERTIME	6,000.00	6,000.00	2,142.80	5,600.58	5,600.58	399.42
<a href="#">100-5800-501104</a>	CERTIFICATION PAY	9,400.00	9,400.00	1,173.03	2,422.98	2,422.98	6,977.02
<a href="#">100-5800-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
<a href="#">100-5800-502100</a>	TAXES	64,301.00	64,301.00	4,746.59	17,978.99	17,978.99	46,322.01
<a href="#">100-5800-502101</a>	RETIREMENT	123,847.00	123,847.00	9,463.75	35,526.76	35,526.76	88,320.24
<a href="#">100-5800-502102</a>	GROUP INSURANCE	144,793.00	144,793.00	12,089.58	38,344.23	38,344.23	106,448.77
<a href="#">100-5800-502103</a>	DISABILITY INSURANCE	1,941.00	1,941.00	136.63	567.69	567.69	1,373.31
<a href="#">100-5800-502104</a>	WORKERS COMPENSATION INS	16,947.00	16,947.00	1,047.00	4,787.77	4,787.77	12,159.23
<a href="#">100-5800-511200</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-5800-511203</a>	CONSULTANT	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-5800-512210</a>	COMMUNICATIONS SERVICE AGREEM...	25,504.00	25,504.00	500.54	3,248.28	3,248.28	22,255.72
<a href="#">100-5800-512230</a>	PRINTING	5,044.00	5,044.00	1,493.60	2,588.60	2,588.60	2,455.40
<a href="#">100-5800-513200</a>	TRAVEL, TRAINING, MEETINGS	13,700.00	13,700.00	633.91	2,503.91	2,503.91	11,196.09
<a href="#">100-5800-513210</a>	MEMBERSHIP DUES, SUBCRIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-5800-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,500.00	8,500.00	738.08	3,574.38	4,666.38	3,833.62
<a href="#">100-5800-513306</a>	BUILDINGS & STRUCTURES	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00
<a href="#">100-5800-513309</a>	CLEANING, MOWING & DEMOLITION...	60,000.00	60,000.00	5,565.00	24,519.00	65,256.00	-5,256.00
<a href="#">100-5800-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	742.23	1,774.05	1,774.05	4,225.95

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-5800-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5800-522300</a>	WEARING APPAREL	19,065.00	19,065.00	204.99	2,170.97	2,170.97	16,894.03
<a href="#">100-5800-522301</a>	TOOLS	1,500.00	1,500.00	131.36	154.35	154.35	1,345.65
<a href="#">100-5800-522305</a>	MOTOR VEHICLE FUEL	39,512.00	39,512.00	2,506.69	4,114.35	4,114.35	35,397.65
<a href="#">100-5800-522316</a>	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	0.00	117.78	117.78	882.22
<a href="#">100-5800-523390</a>	OTHER MATERIALS	22,265.00	22,265.00	982.83	1,748.03	1,748.03	20,516.97
<b>Division: 5800 - Health &amp; Code Total:</b>		<b>1,429,088.00</b>	<b>1,429,088.00</b>	<b>103,573.48</b>	<b>382,586.81</b>	<b>424,415.81</b>	<b>1,004,672.19</b>
<b>Division: 5900 - Building Safety</b>							
<a href="#">100-5900-501100</a>	SALARIES	966,318.00	966,318.00	69,622.97	280,862.96	280,862.96	685,455.04
<a href="#">100-5900-501101</a>	LONGEVITY	25,116.00	25,116.00	1,771.00	6,923.00	6,923.00	18,193.00
<a href="#">100-5900-501102</a>	OVERTIME	6,000.00	6,000.00	630.37	1,589.92	1,589.92	4,410.08
<a href="#">100-5900-501104</a>	CERTIFICATION PAY	31,500.00	31,500.00	1,961.48	7,961.30	7,961.30	23,538.70
<a href="#">100-5900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">100-5900-502100</a>	TAXES	76,584.00	76,584.00	5,486.90	21,955.93	21,955.93	54,628.07
<a href="#">100-5900-502101</a>	RETIREMENT	147,598.00	147,598.00	11,245.01	44,424.81	44,424.81	103,173.19
<a href="#">100-5900-502102</a>	GROUP INSURANCE	182,888.00	182,888.00	13,828.07	49,940.16	49,940.16	132,947.84
<a href="#">100-5900-502103</a>	DISABILITY INSURANCE	2,596.00	2,596.00	152.68	714.50	714.50	1,881.50
<a href="#">100-5900-502104</a>	WORKERS COMPENSATION INS	7,332.00	7,332.00	1,963.00	4,629.82	4,629.82	2,702.18
<a href="#">100-5900-511203</a>	CONSULTANT	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-5900-512210</a>	COMMUNICATIONS SERVICE AGREEM...	35,313.00	35,313.00	508.66	4,492.60	6,956.60	28,356.40
<a href="#">100-5900-512230</a>	PRINTING	4,956.00	4,956.00	0.00	0.00	0.00	4,956.00
<a href="#">100-5900-513200</a>	TRAVEL, TRAINING, MEETINGS	21,300.00	21,300.00	2,800.61	6,316.32	6,316.32	14,983.68
<a href="#">100-5900-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-5900-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	0.00	-9,527.90	-9,527.90	15,527.90
<a href="#">100-5900-513301</a>	OFFICE MAINTENANCE & CONTRACT...	139,730.00	139,730.00	0.00	128,353.48	128,353.48	11,376.52
<a href="#">100-5900-521300</a>	OFFICE SUPPLIES	6,500.00	6,500.00	1,015.69	2,266.17	2,266.17	4,233.83
<a href="#">100-5900-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5900-522300</a>	WEARING APPAREL	13,700.00	13,700.00	1,254.00	1,328.99	4,778.99	8,921.01
<a href="#">100-5900-522301</a>	TOOLS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">100-5900-522304</a>	FOOD	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00
<a href="#">100-5900-522305</a>	MOTOR VEHICLE FUEL	21,000.00	21,000.00	3,241.29	5,170.13	5,170.13	15,829.87
<a href="#">100-5900-522316</a>	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	0.00	114.84	864.84	135.16
<b>Division: 5900 - Building Safety Total:</b>		<b>1,712,340.00</b>	<b>1,712,340.00</b>	<b>115,804.81</b>	<b>558,809.35</b>	<b>565,473.35</b>	<b>1,146,866.65</b>
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">100-9500-511202</a>	AUDIT	27,400.00	27,400.00	0.00	17,446.00	23,150.00	4,250.00
<a href="#">100-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	90,000.00	90,000.00	162.46	502.75	502.75	89,497.25
<a href="#">100-9500-514005</a>	CONTR/INCENTIVE-CHAMBER OF CO...	160,000.00	160,000.00	13,333.33	53,333.32	160,000.00	0.00
<a href="#">100-9500-514007</a>	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	0.00	40,000.00	160,000.00	0.00
<a href="#">100-9500-514010</a>	STATE OF THE CITY ADDRESS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-9500-514011</a>	CONTR/INCENTIVE-VIPERS ARENA	1,220,000.00	1,220,000.00	0.00	515,942.62	515,942.62	704,057.38
<a href="#">100-9500-514021</a>	CONTR/INCENTIVE-HUMANE SOCIETY	700,000.00	700,000.00	57,500.00	156,250.00	673,750.00	26,250.00
<a href="#">100-9500-514026</a>	CONTR/INCENTIVE-"DOMAIN DEVELO...	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
<a href="#">100-9500-514028</a>	CONTR/INCENTIVE-EDINBURG 2040 R...	0.00	0.00	0.00	0.00	35,100.00	-35,100.00
<a href="#">100-9500-522203</a>	PD-LRGVDC-911 DISPATCH CENTER-E...	0.00	0.00	0.00	1,379.32	1,379.32	-1,379.32
<a href="#">100-9500-522502</a>	PD-LRGVDC-911 DISPATCH CENTER T...	0.00	0.00	0.00	8,179.64	8,179.64	-8,179.64
<a href="#">100-9500-551400</a>	ELECTION EXPENSES	70,000.00	70,000.00	34,601.57	34,235.65	34,235.65	35,764.35
<a href="#">100-9500-551401</a>	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	7,062.16	7,062.16	-1,062.16
<a href="#">100-9500-551402</a>	GENERAL INSURANCE	940,000.00	940,000.00	260.00	1,057,159.08	1,057,159.08	-117,159.08
<a href="#">100-9500-551404</a>	CNTY APPRAISAL SERVICE	392,000.00	392,000.00	115,807.00	214,651.00	214,651.00	177,349.00
<a href="#">100-9500-551406</a>	PROPERTY TAX COLLECTION SERVICE	83,000.00	83,000.00	0.00	20,491.48	20,491.48	62,508.52
<a href="#">100-9500-701750</a>	LEASES PAYABLE PRINCIPAL	2,890,000.00	2,890,000.00	0.00	710,742.11	710,742.11	2,179,257.89
<a href="#">100-9500-702731</a>	LEASES PAYABLE INTEREST	195,000.00	195,000.00	0.00	51,476.61	51,476.61	143,523.39
<a href="#">100-9500-900401</a>	TRANSFER OUT TIRZ #1	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00
<a href="#">100-9500-900402</a>	TRANSFER OUT TIRZ #4	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
<a href="#">100-9500-900441</a>	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	100,000.00	100,000.00	300,000.00
<b>Division: 9500 - Non-Departmental Total:</b>		<b>8,563,500.00</b>	<b>8,563,500.00</b>	<b>221,664.36</b>	<b>2,988,851.74</b>	<b>3,773,822.42</b>	<b>4,789,677.58</b>
<b>Expense Total:</b>		<b>88,580,452.00</b>	<b>88,580,452.00</b>	<b>6,411,456.96</b>	<b>26,357,434.34</b>	<b>30,680,320.84</b>	<b>57,900,131.16</b>
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>		<b>-3,539,094.00</b>	<b>-3,539,094.00</b>	<b>6,024,090.72</b>	<b>13,186,503.23</b>	<b>8,863,616.73</b>	<b>-12,402,710.73</b>



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND</b>							
<b>Revenue</b>							
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">113-9500-405100</a>	HOMESTAY INN & SUITES	27,000.00	27,000.00	23,253.97	26,369.92	26,369.92	630.08
<a href="#">113-9500-405101</a>	ECHO MOTEL	27,000.00	27,000.00	0.00	6,929.46	6,929.46	20,070.54
<a href="#">113-9500-405102</a>	FRONTIER MOTEL	4,500.00	4,500.00	399.28	1,504.23	1,504.23	2,995.77
<a href="#">113-9500-405104</a>	EXECUTIVE INN	24,100.00	24,100.00	4,121.67	7,070.42	7,070.42	17,029.58
<a href="#">113-9500-405106</a>	BINNING HOSPITALITY LLC	131,800.00	131,800.00	12,137.78	32,397.01	32,397.01	99,402.99
<a href="#">113-9500-405107</a>	TEXAS INN	1,700.00	1,700.00	1,903.75	6,183.60	6,183.60	-4,483.60
<a href="#">113-9500-405108</a>	MOTEL 6	48,000.00	48,000.00	4,372.06	15,845.13	15,845.13	32,154.87
<a href="#">113-9500-405109</a>	BUDGET INN	10,800.00	10,800.00	827.94	3,354.57	3,354.57	7,445.43
<a href="#">113-9500-405110</a>	EDINBURG INN & SUITE	67,800.00	67,800.00	7,488.36	26,755.91	26,755.91	41,044.09
<a href="#">113-9500-405111</a>	HOLIDAY INN	198,100.00	198,100.00	14,824.59	87,221.63	87,221.63	110,878.37
<a href="#">113-9500-405112</a>	HOTEL/OCCUPANCY TAX-OTHER	1,800.00	1,800.00	0.00	9,205.11	9,205.11	-7,405.11
<a href="#">113-9500-405113</a>	MARRIOTT TOWNEPLACE SUITES	137,500.00	137,500.00	12,188.57	51,672.86	51,672.86	85,827.14
<a href="#">113-9500-405114</a>	TRU BY HILTON	159,100.00	159,100.00	28,301.98	55,027.56	55,027.56	104,072.44
<a href="#">113-9500-405115</a>	HOME2 BY HILTON	159,000.00	159,000.00	32,652.21	62,838.16	62,838.16	96,161.84
<a href="#">113-9500-405200</a>	ABRB - MARIA HEREDIA	1,900.00	1,900.00	289.31	602.02	602.02	1,297.98
<a href="#">113-9500-451100</a>	INTEREST EARNED	400.00	400.00	0.00	0.00	0.00	400.00
<b>Division: 9500 - Non-Departmental Total:</b>		<b>1,000,500.00</b>	<b>1,000,500.00</b>	<b>142,761.47</b>	<b>392,977.59</b>	<b>392,977.59</b>	<b>607,522.41</b>
<b>Revenue Total:</b>		<b>1,000,500.00</b>	<b>1,000,500.00</b>	<b>142,761.47</b>	<b>392,977.59</b>	<b>392,977.59</b>	<b>607,522.41</b>
<b>Expense</b>							
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">113-9500-511200</a>	PROFESSIONAL SERVICES	359,100.00	359,100.00	0.00	62,643.79	64,643.79	294,456.21
<a href="#">113-9500-512230</a>	PRINTING SERVICES	42,000.00	42,000.00	0.00	800.00	800.00	41,200.00
<a href="#">113-9500-512240</a>	RENTS & CONTRACTUALS	233,170.00	233,170.00	0.00	111,975.50	111,975.50	121,194.50
<a href="#">113-9500-522205</a>	MARKETING AND ADVERTISING	70,000.00	70,000.00	3,576.99	18,968.82	59,191.82	10,808.18
<a href="#">113-9500-522304</a>	FOOD	13,000.00	13,000.00	0.00	2,524.77	2,524.77	10,475.23
<a href="#">113-9500-551310</a>	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">113-9500-551311</a>	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	800.00	200.00
<a href="#">113-9500-551313</a>	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">113-9500-551317</a>	CITY EVENTS	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00
<a href="#">113-9500-551318</a>	CITY FESTIVALS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">113-9500-551564</a>	EVENT RENTALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">113-9500-551565</a>	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-551566</a>	PRODUCTION RENTAL	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00
<a href="#">113-9500-551569</a>	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	1,024.50	1,024.50	975.50
<a href="#">113-9500-551570</a>	STORAGE UNITS	5,670.00	5,670.00	760.00	1,840.00	4,920.00	750.00
<a href="#">113-9500-551571</a>	DRY CLEANING OF LINENS	1,000.00	1,000.00	62.50	221.13	221.13	778.87
<a href="#">113-9500-551572</a>	TENTS, FLOAT DECORATIONS, SPECIAL...	32,500.00	32,500.00	5,070.02	32,115.71	32,115.71	384.29
<a href="#">113-9500-551573</a>	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">113-9500-605510</a>	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	1,987.14	1,987.14	1,987.14	28,012.86
<a href="#">113-9500-800405</a>	EDINBURG CONVENTION & VISITOR'S	215,000.00	215,000.00	17,916.66	71,666.64	215,000.00	0.00
<a href="#">113-9500-800406</a>	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">113-9500-800407</a>	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-800408</a>	FESTIBA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
<a href="#">113-9500-800409</a>	SO TX LITERACY COALITION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-800411</a>	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	0.00	23,750.00	95,000.00	0.00
<b>Division: 9500 - Non-Departmental Total:</b>		<b>1,274,590.00</b>	<b>1,274,590.00</b>	<b>34,373.31</b>	<b>335,318.00</b>	<b>595,204.36</b>	<b>679,385.64</b>
<b>Expense Total:</b>		<b>1,274,590.00</b>	<b>1,274,590.00</b>	<b>34,373.31</b>	<b>335,318.00</b>	<b>595,204.36</b>	<b>679,385.64</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):</b>		<b>-274,090.00</b>	<b>-274,090.00</b>	<b>108,388.16</b>	<b>57,659.59</b>	<b>-202,226.77</b>	<b>-71,863.23</b>
<b>Fund: 200 - UTILITY FUND</b>							
<b>Revenue</b>							
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">200-9500-432101</a>	WATER TAP FEES	547,000.00	547,000.00	70,765.00	138,930.00	138,930.00	408,070.00
<a href="#">200-9500-432102</a>	METER WATER SALES-CURR	13,300,000.00	13,300,000.00	688,100.97	4,532,683.24	4,532,683.24	8,767,316.76
<a href="#">200-9500-432104</a>	PENALTY CHARGES-DELQ A	560,000.00	560,000.00	45,641.54	193,902.96	193,902.96	366,097.04
<a href="#">200-9500-432105</a>	BACTERIOLOGICAL TESTING	0.00	0.00	236.00	472.00	472.00	-472.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-9500-432200</a>	SEWER CHARGES	5,900,000.00	5,900,000.00	327,733.17	2,022,184.90	2,022,184.90	3,877,815.10
<a href="#">200-9500-432201</a>	SEWER TAP FEES	135,000.00	135,000.00	9,010.00	15,295.00	15,295.00	119,705.00
<a href="#">200-9500-432202</a>	SWR CHARGES NORTH ALAM	850,000.00	850,000.00	0.00	125,171.72	125,171.72	724,828.28
<a href="#">200-9500-432203</a>	SWR CHARGES SWSC	90,000.00	90,000.00	10,938.13	30,977.06	30,977.06	59,022.94
<a href="#">200-9500-451100</a>	INTEREST EARNED	444,000.00	444,000.00	0.00	0.00	0.00	444,000.00
<a href="#">200-9500-452113</a>	RENT OF WATER TOWERS	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
<a href="#">200-9500-454100</a>	MISCELLANEOUS REVENUE	0.00	0.00	0.00	154.44	154.44	-154.44
<a href="#">200-9500-454103</a>	RECOVERY OF WORKERS COMP	0.00	0.00	596.60	596.60	596.60	-596.60
<a href="#">200-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	9.74	-17.04	-17.04	17.04
<a href="#">200-9500-454107</a>	SERVICE CHARGES	242,000.00	242,000.00	26,974.09	81,506.58	81,506.58	160,493.42
<b>Division: 9500 - Non-Departmental Total:</b>		<b>22,110,000.00</b>	<b>22,110,000.00</b>	<b>1,180,005.24</b>	<b>7,141,857.46</b>	<b>7,141,857.46</b>	<b>14,968,142.54</b>
<b>Revenue Total:</b>		<b>22,110,000.00</b>	<b>22,110,000.00</b>	<b>1,180,005.24</b>	<b>7,141,857.46</b>	<b>7,141,857.46</b>	<b>14,968,142.54</b>

## Expense

## Division: 0500 - Finance

<a href="#">200-0500-501100</a>	SALARIES	295,506.00	295,506.00	22,183.58	88,022.33	88,022.33	207,483.67
<a href="#">200-0500-501101</a>	LONGEVITY	12,558.00	12,558.00	882.00	3,479.00	3,479.00	9,079.00
<a href="#">200-0500-502100</a>	TAXES	24,135.00	24,135.00	1,737.57	6,827.86	6,827.86	17,307.14
<a href="#">200-0500-502101</a>	RETIREMENT	46,491.00	46,491.00	3,487.54	13,602.34	13,602.34	32,888.66
<a href="#">200-0500-502102</a>	GROUP INSURANCE	55,801.00	55,801.00	4,441.98	15,963.05	15,963.05	39,837.95
<a href="#">200-0500-502103</a>	DISABILITY INSURANCE	805.00	805.00	52.37	215.47	215.47	589.53
<a href="#">200-0500-502104</a>	WORKERS COMPENSATION INS	1,290.00	1,290.00	523.00	867.89	867.89	422.11
<a href="#">200-0500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	200,630.00	200,630.00	15,964.58	58,407.90	58,407.90	142,222.10
<a href="#">200-0500-512230</a>	PRINTING	12,250.00	12,250.00	9,231.00	9,231.00	9,231.00	3,019.00
<a href="#">200-0500-512240</a>	RENTS & CONTRACTUALS	11,300.00	11,300.00	1,500.00	7,270.50	13,041.00	-1,741.00
<a href="#">200-0500-512241</a>	RENTS & CONTRACTUALS - IT	62,000.00	62,000.00	22.74	41,768.81	43,200.81	18,799.19
<a href="#">200-0500-513200</a>	TRAVEL, TRAINING, MEETINGS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
<a href="#">200-0500-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	233.21	1,850.39	1,850.39	8,149.61
<a href="#">200-0500-522300</a>	WEARING APPAREL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">200-0500-523301</a>	OFFICE FURNITURE	600.00	600.00	0.00	0.00	0.00	600.00
<b>Division: 0500 - Finance Total:</b>		<b>736,066.00</b>	<b>736,066.00</b>	<b>60,259.57</b>	<b>247,506.54</b>	<b>254,709.04</b>	<b>481,356.96</b>

## Division: 6000 - Utility Administration

<a href="#">200-6000-501100</a>	SALARIES	382,759.00	382,759.00	23,119.55	92,478.21	92,478.21	290,280.79
<a href="#">200-6000-501101</a>	LONGEVITY	9,100.00	9,100.00	665.00	2,639.00	2,639.00	6,461.00
<a href="#">200-6000-501102</a>	OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">200-6000-501106</a>	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	2,953.92	2,953.92	6,646.08
<a href="#">200-6000-502100</a>	TAXES	23,866.00	23,866.00	1,817.14	7,235.08	7,235.08	16,630.92
<a href="#">200-6000-502101</a>	RETIREMENT	46,040.00	46,040.00	3,707.88	14,578.32	14,578.32	31,461.68
<a href="#">200-6000-502102</a>	GROUP INSURANCE	44,496.00	44,496.00	4,249.17	15,522.08	15,522.08	28,973.92
<a href="#">200-6000-502103</a>	DISABILITY INSURANCE	810.00	810.00	51.43	235.32	235.32	574.68
<a href="#">200-6000-502104</a>	WORKERS COMPENSATION INS	3,042.00	3,042.00	523.00	1,629.49	1,629.49	1,412.51
<a href="#">200-6000-511200</a>	PROFESSIONAL SERVICES	3,000.00	3,000.00	3,333.33	9,999.99	39,999.99	-36,999.99
<a href="#">200-6000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	5,400.00	5,400.00	52.15	622.72	831.17	4,568.83
<a href="#">200-6000-513200</a>	TRAVEL, TRAINING, MEETINGS	8,536.00	8,536.00	0.00	155.00	155.00	8,381.00
<a href="#">200-6000-513210</a>	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	71.00	71.00	7,929.00
<a href="#">200-6000-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,030.00	1,030.00	7.50	7.50	57.90	972.10
<a href="#">200-6000-521300</a>	OFFICE SUPPLIES	500.00	500.00	54.66	54.66	54.66	445.34
<a href="#">200-6000-522300</a>	WEARING APPAREL	540.00	540.00	0.00	201.25	201.25	338.75
<a href="#">200-6000-522304</a>	FOOD	350.00	350.00	0.00	51.92	51.92	298.08
<a href="#">200-6000-522305</a>	MOTOR VEHICLE FUEL	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">200-6000-522308</a>	OFFICE HARDWARE AND RELATED SO...	10,130.00	10,130.00	0.00	0.00	0.00	10,130.00
<a href="#">200-6000-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	31,000.00	-31,000.00
<b>Division: 6000 - Utility Administration Total:</b>		<b>558,699.00</b>	<b>558,699.00</b>	<b>38,319.29</b>	<b>148,435.46</b>	<b>209,694.31</b>	<b>349,004.69</b>

## Division: 6100 - Water Plant

<a href="#">200-6100-501100</a>	SALARIES	843,744.00	843,744.00	65,083.33	256,594.14	256,594.14	587,149.86
<a href="#">200-6100-501101</a>	LONGEVITY	20,748.00	20,748.00	1,246.00	5,299.00	5,299.00	15,449.00
<a href="#">200-6100-501102</a>	OVERTIME	7,000.00	7,000.00	1,581.52	3,112.84	3,112.84	3,887.16
<a href="#">200-6100-501104</a>	CERTIFICATION PAY	134,198.00	134,198.00	9,499.91	41,026.19	41,026.19	93,171.81
<a href="#">200-6100-502100</a>	TAXES	74,780.00	74,780.00	5,713.81	22,402.25	22,402.25	52,377.75

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-6100-502101</a>	RETIREMENT	143,060.00	143,060.00	11,731.27	45,452.61	45,452.61	97,607.39
<a href="#">200-6100-502102</a>	GROUP INSURANCE	207,175.00	207,175.00	18,280.91	64,044.90	64,044.90	143,130.10
<a href="#">200-6100-502103</a>	DISABILITY INSURANCE	2,535.00	2,535.00	146.97	694.43	694.43	1,840.57
<a href="#">200-6100-502104</a>	WORKERS COMPENSATION INS	49,693.00	49,693.00	1,832.00	13,887.76	13,887.76	35,805.24
<a href="#">200-6100-511200</a>	PROFESSIONAL SERVICES	38,000.00	38,000.00	4,889.79	6,884.05	9,544.05	28,455.95
<a href="#">200-6100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	9,600.00	9,600.00	114.21	1,226.52	2,685.67	6,914.33
<a href="#">200-6100-512220</a>	UTILITIES	450,800.00	450,800.00	47,705.59	216,664.51	216,664.51	234,135.49
<a href="#">200-6100-512240</a>	RENTS & CONTRACTUALS	253,800.00	253,800.00	0.00	0.00	15,870.18	237,929.82
<a href="#">200-6100-513200</a>	TRAVEL, TRAINING, MEETINGS	6,076.00	6,076.00	0.00	626.00	626.00	5,450.00
<a href="#">200-6100-513250</a>	RAW WATER (FOR RESALE)	665,000.00	665,000.00	90,819.65	179,209.25	179,209.25	485,790.75
<a href="#">200-6100-513290</a>	OTHER	80,000.00	80,000.00	50.00	75,887.22	75,887.22	4,112.78
<a href="#">200-6100-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,880.00	2,880.00	146.90	789.51	932.31	1,947.69
<a href="#">200-6100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">200-6100-513302</a>	MACHINES & EQUIPMENT	47,500.00	47,500.00	7,261.50	10,503.24	36,642.24	10,857.76
<a href="#">200-6100-513306</a>	BUILDINGS & STRUCTURES	17,000.00	17,000.00	0.00	240.00	240.00	16,760.00
<a href="#">200-6100-521300</a>	OFFICE SUPPLIES	2,352.00	2,352.00	308.58	898.67	898.67	1,453.33
<a href="#">200-6100-522300</a>	WEARING APPAREL	8,200.00	8,200.00	427.86	3,090.47	7,951.56	248.44
<a href="#">200-6100-522301</a>	TOOLS	3,920.00	3,920.00	257.38	304.36	304.36	3,615.64
<a href="#">200-6100-522304</a>	FOOD	392.00	392.00	0.00	0.00	0.00	392.00
<a href="#">200-6100-522305</a>	MOTOR VEHICLE FUEL	35,000.00	35,000.00	3,398.53	5,731.31	9,731.31	25,268.69
<a href="#">200-6100-522306</a>	JANITORIAL	2,000.00	2,000.00	48.70	747.47	747.47	1,252.53
<a href="#">200-6100-522307</a>	CHEMICALS-MEDICAL & LAB	1,222,000.00	1,222,000.00	97,221.38	355,339.79	1,197,742.19	24,257.81
<a href="#">200-6100-522312</a>	BUILDING	1,500.00	1,500.00	0.00	1,284.74	1,284.74	215.26
<a href="#">200-6100-523302</a>	MACHINES & EQUIPMENT	55,500.00	55,500.00	1,249.54	3,123.96	33,073.96	22,426.04
Division: 6100 - Water Plant Total:		4,385,253.00	4,385,253.00	369,015.33	1,315,065.19	2,242,549.81	2,142,703.19
Division: 6200 - Waste Water Treatment Plant							
<a href="#">200-6200-501100</a>	SALARIES	1,359,845.00	1,359,845.00	93,871.99	378,649.89	378,649.89	981,195.11
<a href="#">200-6200-501101</a>	LONGEVITY	35,490.00	35,490.00	2,009.00	7,938.00	7,938.00	27,552.00
<a href="#">200-6200-501102</a>	OVERTIME	35,000.00	35,000.00	682.29	8,746.99	8,746.99	26,253.01
<a href="#">200-6200-501104</a>	CERTIFICATION PAY	198,398.00	198,398.00	14,599.86	60,298.83	60,298.83	138,099.17
<a href="#">200-6200-502100</a>	TAXES	121,603.00	121,603.00	8,431.11	34,247.83	34,247.83	87,355.17
<a href="#">200-6200-502101</a>	RETIREMENT	234,280.00	234,280.00	16,843.23	67,655.77	67,655.77	166,624.23
<a href="#">200-6200-502102</a>	GROUP INSURANCE	319,184.00	319,184.00	24,772.83	90,624.31	90,624.31	228,559.69
<a href="#">200-6200-502103</a>	DISABILITY INSURANCE	4,121.00	4,121.00	217.06	1,038.27	1,038.27	3,082.73
<a href="#">200-6200-502104</a>	WORKERS COMPENSATION INS	71,218.00	71,218.00	2,682.00	19,976.88	19,976.88	51,241.12
<a href="#">200-6200-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">200-6200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,500.00	8,500.00	654.22	7,597.32	10,932.52	-2,432.52
<a href="#">200-6200-512220</a>	UTILITIES	504,000.00	504,000.00	30,777.23	111,484.20	111,484.20	392,515.80
<a href="#">200-6200-512240</a>	RENTS & CONTRACTUALS	77,000.00	77,000.00	6,504.90	14,736.20	43,631.35	33,368.65
<a href="#">200-6200-513200</a>	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	0.00	-1,857.00	-1,857.00	2,857.00
<a href="#">200-6200-513210</a>	MEMBERSHIP DUES, SUBSCR	1,400.00	1,400.00	525.00	557.00	557.00	843.00
<a href="#">200-6200-513290</a>	OTHER	68,000.00	68,000.00	200.00	72,029.92	72,029.92	-4,029.92
<a href="#">200-6200-513300</a>	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	29.40	2,157.44	2,766.44	1,233.56
<a href="#">200-6200-513302</a>	MACHINES & EQUIPMENT	48,200.00	48,200.00	1,104.44	85,186.43	201,770.97	-153,570.97
<a href="#">200-6200-521300</a>	OFFICE SUPPLIES	800.00	800.00	383.24	421.99	421.99	378.01
<a href="#">200-6200-522300</a>	WEARING APPAREL	14,500.00	14,500.00	152.66	6,247.81	12,458.93	2,041.07
<a href="#">200-6200-522304</a>	FOOD	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">200-6200-522305</a>	MOTOR VEHICLE FUEL	33,200.00	33,200.00	8,913.76	14,821.01	19,821.01	13,378.99
<a href="#">200-6200-522306</a>	JANITORIAL	500.00	500.00	257.46	257.46	257.46	242.54
<a href="#">200-6200-522307</a>	CHEMICALS-MEDICAL & LAB	128,500.00	128,500.00	10,881.95	38,264.68	73,607.68	54,892.32
<a href="#">200-6200-523302</a>	MACHINES & EQUIPMENT	108,000.00	108,000.00	8,613.57	34,402.93	71,101.36	36,898.64
<a href="#">200-6200-523390</a>	OTHER MATERIALS	37,000.00	37,000.00	4,734.04	17,723.58	26,626.08	10,373.92
<a href="#">200-6200-603500</a>	BUILDING AND STRUCTURES	0.00	0.00	17,230.00	88,150.00	124,050.00	-124,050.00
<a href="#">200-6200-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	136,689.28	-136,689.28
Division: 6200 - Waste Water Treatment Plant Total:		3,418,939.00	3,418,939.00	255,071.24	1,161,357.74	1,575,525.96	1,843,413.04
Division: 6300 - Systems							
<a href="#">200-6300-501100</a>	SALARIES	1,776,533.00	1,776,533.00	126,259.76	497,506.41	497,506.41	1,279,026.59
<a href="#">200-6300-501101</a>	LONGEVITY	71,708.00	71,708.00	4,774.00	19,271.00	19,271.00	52,437.00
<a href="#">200-6300-501102</a>	OVERTIME	50,000.00	50,000.00	2,142.85	20,609.51	20,609.51	29,390.49



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-6300-501104</a>	CERTIFICATION PAY	151,697.00	151,697.00	11,003.60	47,391.25	47,391.25	104,305.75
<a href="#">200-6300-502100</a>	TAXES	152,286.00	152,286.00	10,817.03	43,725.47	43,725.47	108,560.53
<a href="#">200-6300-502101</a>	RETIREMENT	285,944.00	285,944.00	21,868.61	87,144.34	87,144.34	198,799.66
<a href="#">200-6300-502102</a>	GROUP INSURANCE	416,506.00	416,506.00	33,859.09	116,939.17	116,939.17	299,566.83
<a href="#">200-6300-502103</a>	DISABILITY INSURANCE	5,160.00	5,160.00	289.44	1,331.59	1,331.59	3,828.41
<a href="#">200-6300-502104</a>	WORKERS COMPENSATION INS	91,546.00	91,546.00	3,860.00	30,562.16	30,562.16	60,983.84
<a href="#">200-6300-511200</a>	PROFESSIONAL SERVICES	45,000.00	45,000.00	3,397.44	40,532.32	249,075.32	-204,075.32
<a href="#">200-6300-512210</a>	COMMUNICATIONS SERVICE AGREEM...	48,000.00	48,000.00	349.53	5,110.47	12,823.12	35,176.88
<a href="#">200-6300-512220</a>	UTILITIES	285,000.00	285,000.00	13,112.90	60,674.03	60,674.03	224,325.97
<a href="#">200-6300-512240</a>	RENTS & CONTRACTUALS	38,000.00	38,000.00	73.61	7,029.81	18,660.51	19,339.49
<a href="#">200-6300-513200</a>	TRAVEL, TRAINING, MEETINGS	11,705.00	11,705.00	2,025.00	3,072.00	3,072.00	8,633.00
<a href="#">200-6300-513210</a>	MEMBERSHIP DUES, SUBSCR	7,000.00	7,000.00	147.00	938.75	938.75	6,061.25
<a href="#">200-6300-513290</a>	OTHER	30,000.00	30,000.00	0.00	3,855.63	3,855.63	26,144.37
<a href="#">200-6300-513300</a>	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	2,557.69	4,924.51	5,667.91	14,332.09
<a href="#">200-6300-513301</a>	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	336.00	511.37	1,021.10	6,478.90
<a href="#">200-6300-513302</a>	MACHINES & EQUIPMENT	25,000.00	25,000.00	0.00	7,161.74	15,491.74	9,508.26
<a href="#">200-6300-513303</a>	SIGNS & SIGNAL EQUIPMENT	6,500.00	6,500.00	0.00	1,406.19	1,406.19	5,093.81
<a href="#">200-6300-513304</a>	SANITARY SEWER SYSTEM	110,000.00	110,000.00	60,694.51	192,968.99	201,370.99	-91,370.99
<a href="#">200-6300-513307</a>	WATER DISTRIBUTION SYST	250,000.00	250,000.00	6,923.37	12,856.74	12,856.74	237,143.26
<a href="#">200-6300-521300</a>	OFFICE SUPPLIES	1,500.00	1,500.00	223.43	893.53	893.53	606.47
<a href="#">200-6300-522300</a>	WEARING APPAREL	30,000.00	30,000.00	2,412.08	8,025.01	15,812.46	14,187.54
<a href="#">200-6300-522301</a>	TOOLS	7,000.00	7,000.00	2,110.82	3,377.30	3,377.30	3,622.70
<a href="#">200-6300-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	262.49	262.49	237.51
<a href="#">200-6300-522304</a>	FOOD	500.00	500.00	0.00	115.80	115.80	384.20
<a href="#">200-6300-522305</a>	MOTOR VEHICLE FUEL	110,000.00	110,000.00	16,151.35	25,400.34	25,400.34	84,599.66
<a href="#">200-6300-522306</a>	JANITORIAL	700.00	700.00	23.86	71.58	71.58	628.42
<a href="#">200-6300-522307</a>	CHEMICALS-MEDICAL & LAB	76,100.00	76,100.00	949.44	2,284.83	2,284.83	73,815.17
<a href="#">200-6300-522312</a>	BUILDING	900.00	900.00	418.06	645.98	645.98	254.02
<a href="#">200-6300-522315</a>	STREETS AND ALLEYS	14,000.00	14,000.00	625.00	2,316.89	2,316.89	11,683.11
<a href="#">200-6300-522316</a>	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	394.06	11,501.86	11,501.86	13,498.14
<a href="#">200-6300-523302</a>	MACHINES & EQUIPMENT	35,000.00	35,000.00	1,933.34	9,916.78	17,962.37	17,037.63
<a href="#">200-6300-525330</a>	WATER METERS & BOXES	300,000.00	300,000.00	0.00	0.00	17,344.35	282,655.65
<a href="#">200-6300-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	113,360.26	-113,360.26
<a href="#">200-6300-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	29,999.00	-29,999.00
Division: 6300 - Systems Total:		4,486,285.00	4,486,285.00	329,732.87	1,270,335.84	1,692,743.97	2,793,541.03
Division: 9500 - Non-Departmental							
<a href="#">200-9500-511202</a>	AUDIT	27,400.00	27,400.00	0.00	15,790.00	25,000.00	2,400.00
<a href="#">200-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	423,748.00	423,748.00	62,236.77	62,236.77	62,236.77	361,511.23
<a href="#">200-9500-551401</a>	FLAT RATE ASSESSMENT	1,289.00	1,289.00	0.00	1,545.76	1,545.76	-256.76
<a href="#">200-9500-551402</a>	GENERAL INSURANCE	260,000.00	260,000.00	0.00	284,509.70	284,509.70	-24,509.70
<a href="#">200-9500-551408</a>	ADM CHARGES SWSC	5,000.00	5,000.00	660.00	2,151.68	2,151.68	2,848.32
<a href="#">200-9500-551409</a>	ADMN CHARGES NAWs	110,000.00	110,000.00	0.00	24,685.40	24,685.40	85,314.60
<a href="#">200-9500-551410</a>	CUSTOMER SERVICE TRANSFER	878,326.00	878,326.00	73,193.50	219,581.50	219,581.50	658,744.50
<a href="#">200-9500-551417</a>	GROSS RECEIPT TAX	370,000.00	370,000.00	0.00	96,480.88	96,480.88	273,519.12
<a href="#">200-9500-701700</a>	BOND PRINCIPAL PAYMENT	3,540,000.00	3,540,000.00	0.00	0.00	0.00	3,540,000.00
<a href="#">200-9500-701730</a>	LEASES PAYABLE PRINCIPAL	1,250,000.00	1,250,000.00	0.00	303,491.38	303,491.38	946,508.62
<a href="#">200-9500-702701</a>	BOND INTEREST EXPENSE	1,543,995.00	1,543,995.00	0.00	0.00	0.00	1,543,995.00
<a href="#">200-9500-702731</a>	LEASES PAYABLE INTEREST	105,000.00	105,000.00	0.00	27,106.50	27,106.50	77,893.50
<a href="#">200-9500-703100</a>	BOND FEES	10,000.00	10,000.00	1,575.00	1,575.00	1,575.00	8,425.00
Division: 9500 - Non-Departmental Total:		8,524,758.00	8,524,758.00	137,665.27	1,039,154.57	1,048,364.57	7,476,393.43
Expense Total:		22,110,000.00	22,110,000.00	1,190,063.57	5,181,855.34	7,023,587.66	15,086,412.34
Fund: 200 - UTILITY FUND Surplus (Deficit):		0.00	0.00	-10,058.33	1,960,002.12	118,269.80	-118,269.80
Fund: 210 - SOLID WASTE MANAGEMENT FUND							
Revenue							
Division: 9500 - Non-Departmental							
<a href="#">210-9500-434100</a>	GARBAGE CHARGES N A W	620,500.00	620,500.00	0.00	83,447.80	83,447.80	537,052.20
<a href="#">210-9500-434101</a>	GARBAGE CHARGES SWSC	27,500.00	27,500.00	954.48	3,169.08	3,169.08	24,330.92
<a href="#">210-9500-434102</a>	GARBAGE COLLECTION FEE	9,100,000.00	9,100,000.00	555,764.30	3,051,541.51	3,051,541.51	6,048,458.49

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">210-9500-434103</a>	GARBAGE DISP NON RESID	9,200,000.00	9,200,000.00	801,955.02	3,051,617.07	3,051,617.07	6,148,382.93
<a href="#">210-9500-434104</a>	GARBAGE DISPOSAL FEES	1,966,000.00	1,966,000.00	192,974.03	743,791.65	743,791.65	1,222,208.35
<a href="#">210-9500-434105</a>	RECYCLE PROCEEDS	133,500.00	133,500.00	14,522.60	54,005.99	54,005.99	79,494.01
<a href="#">210-9500-434108</a>	LANDFILL-NON-COMMERCIAL	4,046,000.00	4,046,000.00	357,352.21	1,364,677.50	1,364,677.50	2,681,322.50
<a href="#">210-9500-451100</a>	INTEREST EARNED	448,000.00	448,000.00	0.00	0.00	0.00	448,000.00
<a href="#">210-9500-454100</a>	MISCELLANEOUS REVENUE	3,200.00	3,200.00	393.70	1,333.17	1,333.17	1,866.83
<a href="#">210-9500-454200</a>	GAS, OIL, MINERAL RIGHTS	2,055,300.00	2,055,300.00	17,000.00	17,000.00	17,000.00	2,038,300.00
<b>Division: 9500 - Non-Departmental Total:</b>		<b>27,600,000.00</b>	<b>27,600,000.00</b>	<b>1,940,916.34</b>	<b>8,370,583.77</b>	<b>8,370,583.77</b>	<b>19,229,416.23</b>
<b>Revenue Total:</b>		<b>27,600,000.00</b>	<b>27,600,000.00</b>	<b>1,940,916.34</b>	<b>8,370,583.77</b>	<b>8,370,583.77</b>	<b>19,229,416.23</b>

## Expense

## Division: 6500 - Landfill

<a href="#">210-6500-501100</a>	SALARIES	4,492,501.00	4,492,501.00	334,803.75	1,290,457.33	1,291,712.33	3,200,788.67
<a href="#">210-6500-501101</a>	LONGEVITY	109,564.00	109,564.00	6,923.00	27,538.00	27,538.00	82,026.00
<a href="#">210-6500-501102</a>	OVERTIME	450,000.00	450,000.00	19,069.66	101,334.72	101,334.72	348,665.28
<a href="#">210-6500-501104</a>	CERTIFICATION PAY	43,198.00	43,198.00	2,911.38	12,429.24	12,429.24	30,768.76
<a href="#">210-6500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">210-6500-502100</a>	TAXES	378,339.00	378,339.00	27,395.43	107,496.14	107,496.14	270,842.86
<a href="#">210-6500-502101</a>	RETIREMENT	728,803.00	728,803.00	55,146.74	213,175.83	213,175.83	515,627.17
<a href="#">210-6500-502102</a>	GROUP INSURANCE	939,606.00	939,606.00	74,844.24	265,829.94	265,829.94	673,776.06
<a href="#">210-6500-502103</a>	DISABILITY INSURANCE	12,821.00	12,821.00	816.49	3,427.70	3,427.70	9,393.30
<a href="#">210-6500-502104</a>	WORKERS COMPENSATION INS	353,632.00	353,632.00	11,056.00	106,301.71	106,301.71	247,330.29
<a href="#">210-6500-511200</a>	PROFESSIONAL SERVICES	1,005,000.00	1,005,000.00	3,873.33	33,399.31	388,173.56	616,826.44
<a href="#">210-6500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	13,500.00	13,500.00	380.12	7,538.06	7,538.06	5,961.94
<a href="#">210-6500-512220</a>	UTILITIES	75,000.00	75,000.00	5,221.00	26,268.07	26,268.07	48,731.93
<a href="#">210-6500-512230</a>	PRINTING	12,000.00	12,000.00	495.00	2,037.90	10,386.90	1,613.10
<a href="#">210-6500-512240</a>	RENTS & CONTRACTUALS	375,000.00	375,000.00	48,833.67	86,338.20	390,053.13	-15,053.13
<a href="#">210-6500-512241</a>	RENTS & CONTRACTUALS - IT	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00
<a href="#">210-6500-513200</a>	TRAVEL, TRAINING, MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">210-6500-513210</a>	MEMBERSHIP DUES, SUBSCR	5,000.00	5,000.00	2,880.00	3,418.00	3,418.00	1,582.00
<a href="#">210-6500-513290</a>	OTHER	730,000.00	730,000.00	0.00	177,248.52	177,248.52	552,751.48
<a href="#">210-6500-513300</a>	MOTOR VEHICLES - MAINTENANCE	655,500.00	655,500.00	75,948.93	240,708.64	441,307.25	214,192.75
<a href="#">210-6500-513302</a>	MACHINES & EQUIPMENT	648,500.00	648,500.00	88,550.86	146,099.73	918,152.68	-269,652.68
<a href="#">210-6500-513303</a>	SIGNS & SIGNAL EQUIPMENT	6,800.00	6,800.00	0.00	579.00	579.00	6,221.00
<a href="#">210-6500-513306</a>	BUILDINGS & STRUCTURES	15,000.00	15,000.00	3,565.00	6,188.96	6,188.96	8,811.04
<a href="#">210-6500-513310</a>	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	847.00	847.00	1,653.00
<a href="#">210-6500-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	111.00	1,922.54	3,892.54	3,107.46
<a href="#">210-6500-521301</a>	OFFICE SUPPLIES- IT	500.00	500.00	0.00	0.00	967.48	-467.48
<a href="#">210-6500-522205</a>	MARKETING AND ADVERTISING	5,000.00	5,000.00	0.00	310.44	310.44	4,689.56
<a href="#">210-6500-522300</a>	WEARING APPAREL	81,500.00	81,500.00	8,457.03	8,457.03	14,566.10	66,933.90
<a href="#">210-6500-522301</a>	TOOLS	8,650.00	8,650.00	1,245.16	7,193.47	7,193.47	1,456.53
<a href="#">210-6500-522302</a>	BOTANICAL & AGRICULTURAL	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00
<a href="#">210-6500-522304</a>	FOOD	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
<a href="#">210-6500-522305</a>	MOTOR VEHICLE FUEL	776,980.00	776,980.00	360,063.70	377,053.80	689,731.81	87,248.19
<a href="#">210-6500-522306</a>	JANITORIAL	3,000.00	3,000.00	234.84	504.67	504.67	2,495.33
<a href="#">210-6500-522307</a>	CHEMICALS-MEDICAL & LAB	99,100.00	99,100.00	715.50	4,488.65	4,488.65	94,611.35
<a href="#">210-6500-522311</a>	COMMUNICATIONS SUPPLIES	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00
<a href="#">210-6500-522312</a>	BUILDING	18,800.00	18,800.00	144.08	1,616.27	1,616.27	17,183.73
<a href="#">210-6500-522315</a>	STREETS AND ALLEYS	82,850.00	82,850.00	0.00	0.00	0.00	82,850.00
<a href="#">210-6500-522316</a>	MOTOR VEHICLES - SUPPLIES	299,250.00	299,250.00	40,309.23	122,477.07	186,787.91	112,462.09
<a href="#">210-6500-523302</a>	MACHINES & EQUIPMENT	151,000.00	151,000.00	0.00	1,041.52	12,666.92	138,333.08
<a href="#">210-6500-523390</a>	OTHER	1,026,375.00	1,026,375.00	82,156.74	88,598.23	911,710.21	114,664.79
<a href="#">210-6500-601500</a>	LAND	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
<a href="#">210-6500-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	1,996.00	1,996.00	1,510,624.84	-1,510,624.84
<a href="#">210-6500-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	0.00	893,014.00	-893,014.00
<b>Division: 6500 - Landfill Total:</b>		<b>14,198,879.00</b>	<b>14,198,879.00</b>	<b>1,258,470.96</b>	<b>3,975,614.01</b>	<b>9,238,774.37</b>	<b>4,960,104.63</b>

## Division: 9500 - Non-Departmental

<a href="#">210-9500-511202</a>	AUDIT	41,100.00	41,100.00	0.00	23,684.00	35,000.00	6,100.00
<a href="#">210-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	315,000.00	315,000.00	30,653.93	30,653.93	30,653.93	284,346.07

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">210-9500-551401</a>	FLAT RATE ASSESSMENT	500.00	500.00	0.00	518.80	518.80	-18.80
<a href="#">210-9500-551402</a>	GENERAL INSURANCE	300,000.00	300,000.00	0.00	293,754.68	293,754.68	6,245.32
<a href="#">210-9500-551408</a>	ADM CHARGES SWSC	2,200.00	2,200.00	86.00	258.00	258.00	1,942.00
<a href="#">210-9500-551409</a>	ADMN CHARGES NAWS	20,000.00	20,000.00	0.00	2,380.39	2,380.39	17,619.61
<a href="#">210-9500-551410</a>	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	122,000.00	335,500.00	335,500.00	1,006,500.00
<a href="#">210-9500-701700</a>	BOND PRINCIPAL PAYMENT	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00
<a href="#">210-9500-701730</a>	LEASES PAYABLE PRINCIPAL	1,635,000.00	1,635,000.00	0.00	508,654.25	508,654.25	1,126,345.75
<a href="#">210-9500-702701</a>	BOND INTEREST EXPENSE	267,100.00	267,100.00	0.00	0.00	0.00	267,100.00
<a href="#">210-9500-702731</a>	LEASES PAYABLE INTEREST	135,000.00	135,000.00	0.00	34,387.49	34,387.49	100,612.51
<a href="#">210-9500-900100</a>	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00	2,875,000.00
<a href="#">210-9500-900211</a>	TRANSFER OUT SOLIDWASTE MANA C...	686,150.00	686,150.00	0.00	0.00	0.00	686,150.00
<a href="#">210-9500-900220</a>	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	102,319.50	306,959.50	306,959.50	920,878.50
<a href="#">210-9500-900230</a>	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	21,207.75	63,623.75	63,623.75	190,871.25
<a href="#">210-9500-900240</a>	TRANSFER OUT LOS LAGOS	1,074,738.00	1,074,738.00	89,561.50	268,684.50	268,684.50	806,053.50
Division: 9500 - Non-Departmental Total:		13,401,121.00	13,401,121.00	365,828.68	4,744,059.29	4,755,375.29	8,645,745.71
Expense Total:		27,600,000.00	27,600,000.00	1,624,299.64	8,719,673.30	13,994,149.66	13,605,850.34
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		0.00	0.00	316,616.70	-349,089.53	-5,623,565.89	5,623,565.89

## Fund: 220 - EDINBURG INTERNATIONAL AIRPORT

## Revenue

## Division: 9500 - Non-Departmental

<a href="#">220-9500-422114</a>	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
<a href="#">220-9500-436115</a>	FUEL FLOW FEES	1,453,200.00	1,453,200.00	118,692.78	495,159.91	495,159.91	958,040.09
<a href="#">220-9500-452105</a>	HANGAR LEASE	114,480.00	114,480.00	9,133.54	36,703.54	36,703.54	77,776.46
<a href="#">220-9500-452106</a>	RACE TRACK LEASE	6,500.00	6,500.00	6,500.00	26,000.00	26,000.00	-19,500.00
<a href="#">220-9500-452107</a>	WAREHOUSE BLDG LEASE (CTS)	119,650.00	119,650.00	10,950.38	43,801.52	43,801.52	75,848.48
<a href="#">220-9500-454100</a>	MISCELLANEOUS REVENUE	170.00	170.00	0.00	0.00	0.00	170.00
<a href="#">220-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	1,227,838.00	1,227,838.00	102,319.50	306,959.50	306,959.50	920,878.50
<b>Division: 9500 - Non-Departmental Total:</b>		<b>2,971,838.00</b>	<b>2,971,838.00</b>	<b>247,596.20</b>	<b>908,624.47</b>	<b>908,624.47</b>	<b>2,063,213.53</b>
<b>Revenue Total:</b>		<b>2,971,838.00</b>	<b>2,971,838.00</b>	<b>247,596.20</b>	<b>908,624.47</b>	<b>908,624.47</b>	<b>2,063,213.53</b>

## Expense

## Division: 7000 - Aviation

<a href="#">220-7000-501100</a>	SALARIES	402,090.00	402,090.00	32,176.32	126,679.11	126,679.11	275,410.89
<a href="#">220-7000-501101</a>	LONGEVITY	2,912.00	2,912.00	140.00	532.00	532.00	2,380.00
<a href="#">220-7000-501102</a>	OVERTIME	7,500.00	7,500.00	568.50	2,375.34	2,375.34	5,124.66
<a href="#">220-7000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,292.32	1,292.32	2,907.68
<a href="#">220-7000-502100</a>	TAXES	30,863.00	30,863.00	2,541.19	9,917.75	9,917.75	20,945.25
<a href="#">220-7000-502101</a>	RETIREMENT	59,454.00	59,454.00	5,030.09	19,438.91	19,438.91	40,015.09
<a href="#">220-7000-502102</a>	GROUP INSURANCE	74,128.00	74,128.00	7,265.37	26,415.28	26,415.28	47,712.72
<a href="#">220-7000-502103</a>	DISABILITY INSURANCE	1,046.00	1,046.00	77.48	322.18	322.18	723.82
<a href="#">220-7000-502104</a>	WORKERS COMPENSATION INS	5,810.00	5,810.00	981.00	2,459.80	2,459.80	3,350.20
<a href="#">220-7000-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">220-7000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	18,250.00	18,250.00	481.67	4,454.20	4,454.20	13,795.80
<a href="#">220-7000-512220</a>	UTILITIES	40,000.00	40,000.00	2,552.69	10,387.09	10,387.09	29,612.91
<a href="#">220-7000-512230</a>	PRINTING	1,000.00	1,000.00	0.00	246.75	246.75	753.25
<a href="#">220-7000-512240</a>	RENTS & CONTRACTUALS	299,200.00	299,200.00	5,917.41	132,689.23	256,373.92	42,826.08
<a href="#">220-7000-513200</a>	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">220-7000-513210</a>	MEMBERSHIP DUES, SUBSCR	4,585.00	4,585.00	0.00	1,495.00	1,495.00	3,090.00
<a href="#">220-7000-513300</a>	MOTOR VEHICLES - MAINTENANCE	4,500.00	4,500.00	1,670.75	3,577.66	3,577.66	922.34
<a href="#">220-7000-513302</a>	MACHINES & EQUIPMENT	9,000.00	9,000.00	0.00	8,420.64	8,420.64	579.36
<a href="#">220-7000-513309</a>	OTHER	215,500.00	215,500.00	9,530.89	21,528.48	37,103.20	178,396.80
<a href="#">220-7000-521300</a>	OFFICE SUPPLIES	2,500.00	2,500.00	444.41	1,280.21	1,280.21	1,219.79
<a href="#">220-7000-522205</a>	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">220-7000-522300</a>	WEARING APPAREL	4,000.00	4,000.00	158.00	1,609.11	1,609.11	2,390.89
<a href="#">220-7000-522301</a>	TOOLS	2,000.00	2,000.00	0.00	740.86	740.86	1,259.14
<a href="#">220-7000-522303</a>	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">220-7000-522304</a>	FOOD	1,500.00	1,500.00	206.78	876.26	876.26	623.74
<a href="#">220-7000-522305</a>	MOTOR VEHICLE FUEL	20,000.00	20,000.00	1,196.05	5,682.39	20,524.69	-524.69
<a href="#">220-7000-522306</a>	JANITORIAL	500.00	500.00	0.00	166.33	166.33	333.67

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">220-7000-522307</a>	CHEMICALS-MEDICAL & LAB	2,500.00	2,500.00	0.00	819.30	819.30	1,680.70
<a href="#">220-7000-522308</a>	OFFICE HARDWARE AND RELATED SO...	6,000.00	6,000.00	242.48	242.48	242.48	5,757.52
<a href="#">220-7000-522316</a>	MOTOR VEHICLES - SUPPLIES	1,900.00	1,900.00	1,945.30	2,548.18	2,548.18	-648.18
<a href="#">220-7000-523302</a>	MACHINES & EQUIPMENT	3,000.00	3,000.00	0.00	598.33	598.33	2,401.67
<a href="#">220-7000-603500</a>	BUILDING AND STRUCTURES	200,000.00	200,000.00	0.00	117,467.00	117,467.00	82,533.00
<a href="#">220-7000-605500</a>	MACHINES & EQUIPMENT	14,500.00	14,500.00	5,895.00	5,895.00	5,895.00	8,605.00
<a href="#">220-7000-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	-30,250.00	-30,250.00	30,250.00
<b>Division: 7000 - Aviation Total:</b>		<b>1,455,438.00</b>	<b>1,455,438.00</b>	<b>79,344.46</b>	<b>479,907.19</b>	<b>634,008.90</b>	<b>821,429.10</b>
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">220-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	790.00	1,500.00	-100.00
<a href="#">220-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	42,000.00	42,000.00	3,219.80	14,254.63	14,254.63	27,745.37
<a href="#">220-9500-551402</a>	GENERAL INSURANCE	71,000.00	71,000.00	0.00	83,608.38	83,608.38	-12,608.38
<a href="#">220-9500-551413</a>	JET FUEL FOR RESALE	1,192,000.00	1,192,000.00	71,620.31	259,312.85	1,057,966.83	134,033.17
<a href="#">220-9500-701730</a>	LEASES PAYABLE PRINCIPAL	190,000.00	190,000.00	0.00	45,633.77	45,633.77	144,366.23
<a href="#">220-9500-702731</a>	LEASES PAYABLE INTEREST	20,000.00	20,000.00	0.00	4,865.05	4,865.05	15,134.95
<b>Division: 9500 - Non-Departmental Total:</b>		<b>1,516,400.00</b>	<b>1,516,400.00</b>	<b>74,840.11</b>	<b>408,464.68</b>	<b>1,207,828.66</b>	<b>308,571.34</b>
<b>Expense Total:</b>		<b>2,971,838.00</b>	<b>2,971,838.00</b>	<b>154,184.57</b>	<b>888,371.87</b>	<b>1,841,837.56</b>	<b>1,130,000.44</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>93,411.63</b>	<b>20,252.60</b>	<b>-933,213.09</b>	<b>933,213.09</b>
<b>Fund: 230 - EBONY GOLF COURSE FUND</b>							
<b>Revenue</b>							
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">230-9500-435100</a>	GOLF COURSE GREEN FEES	134,000.00	134,000.00	13,585.50	39,934.00	39,934.00	94,066.00
<a href="#">230-9500-435200</a>	CONCESSIONS GOLF COURSE	15,000.00	15,000.00	945.28	3,579.08	3,579.08	11,420.92
<a href="#">230-9500-435201</a>	CONCESSIONS ALCOHOLIC	54,000.00	54,000.00	4,359.79	11,736.83	11,736.83	42,263.17
<a href="#">230-9500-435400</a>	MERCHANDISE PRO SHOP	8,200.00	8,200.00	473.05	1,508.30	1,508.30	6,691.70
<a href="#">230-9500-435500</a>	ANNUAL MEMBERSHIP DUES	38,400.00	38,400.00	2,050.00	31,145.00	31,145.00	7,255.00
<a href="#">230-9500-435600</a>	GOLF CLUB RENTAL	550.00	550.00	83.16	285.96	285.96	264.04
<a href="#">230-9500-435601</a>	GOLF COURSE CART RENTAL	77,065.00	77,065.00	8,017.30	24,220.38	24,220.38	52,844.62
<a href="#">230-9500-454100</a>	MISCELLANEOUS REVENUE	270.00	270.00	5.22	13.27	13.27	256.73
<a href="#">230-9500-454104</a>	CASH SHORT OR OVER	20.00	20.00	0.00	0.00	0.00	20.00
<a href="#">230-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	254,495.00	254,495.00	21,207.75	63,623.75	63,623.75	190,871.25
<b>Division: 9500 - Non-Departmental Total:</b>		<b>582,000.00</b>	<b>582,000.00</b>	<b>50,727.05</b>	<b>176,046.57</b>	<b>176,046.57</b>	<b>405,953.43</b>
<b>Revenue Total:</b>		<b>582,000.00</b>	<b>582,000.00</b>	<b>50,727.05</b>	<b>176,046.57</b>	<b>176,046.57</b>	<b>405,953.43</b>
<b>Expense</b>							
<b>Division: 7100 - Ebony Golf Course</b>							
<a href="#">230-7100-501100</a>	SALARIES	188,958.00	188,958.00	13,307.99	58,566.06	58,566.06	130,391.94
<a href="#">230-7100-501101</a>	LONGEVITY	4,732.00	4,732.00	322.00	1,288.00	1,288.00	3,444.00
<a href="#">230-7100-501102</a>	OVERTIME	500.00	500.00	0.00	53.84	53.84	446.16
<a href="#">230-7100-501110</a>	PART-TIME WAGES	57,382.00	57,382.00	4,848.18	16,713.77	16,713.77	40,668.23
<a href="#">230-7100-502100</a>	TAXES	18,693.00	18,693.00	1,387.43	5,697.42	5,697.42	12,995.58
<a href="#">230-7100-502101</a>	RETIREMENT	35,885.00	35,885.00	2,793.90	11,164.30	11,164.30	24,720.70
<a href="#">230-7100-502102</a>	GROUP INSURANCE	51,032.00	51,032.00	4,297.88	15,852.44	15,852.44	35,179.56
<a href="#">230-7100-502103</a>	DISABILITY INSURANCE	633.00	633.00	31.63	150.42	150.42	482.58
<a href="#">230-7100-502104</a>	WORKERS COMPENSATION INS	7,728.00	7,728.00	589.00	2,947.49	2,947.49	4,780.51
<a href="#">230-7100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	1,000.00	1,000.00	169.16	627.48	627.48	372.52
<a href="#">230-7100-512220</a>	UTILITIES	25,000.00	25,000.00	1,135.27	5,899.28	5,899.28	19,100.72
<a href="#">230-7100-512240</a>	RENTS & CONTRACTUALS	6,000.00	6,000.00	250.55	1,073.34	3,512.00	2,488.00
<a href="#">230-7100-513200</a>	TRAVEL,TRAINING,MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,125.01	1,125.01	874.99
<a href="#">230-7100-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">230-7100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-513302</a>	MACHINES & EQUIPMENT	15,800.00	15,800.00	1,951.90	11,315.13	11,315.13	4,484.87
<a href="#">230-7100-521300</a>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">230-7100-522205</a>	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-522300</a>	WEARING APPAREL	1,500.00	1,500.00	55.00	791.25	791.25	708.75
<a href="#">230-7100-522301</a>	TOOLS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">230-7100-522302</a>	BOTANICAL & AGRICULTURAL	12,500.00	12,500.00	210.95	1,749.59	1,749.59	10,750.41

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">230-7100-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-522305</a>	MOTOR VEHICLE FUEL	5,000.00	5,000.00	0.00	1,817.75	5,000.02	-0.02
<a href="#">230-7100-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	73.94	73.94	926.06
<a href="#">230-7100-522307</a>	CHEMICALS-MEDICAL & LAB	15,000.00	15,000.00	0.00	958.84	3,518.17	11,481.83
<a href="#">230-7100-522312</a>	BUILDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">230-7100-605500</a>	MACHINES & EQUIPMENT	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
<b>Division: 7100 - Ebony Golf Course Total:</b>		<b>488,343.00</b>	<b>488,343.00</b>	<b>31,350.84</b>	<b>137,865.35</b>	<b>146,045.61</b>	<b>342,297.39</b>
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">230-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	790.00	1,500.00	-100.00
<a href="#">230-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">230-9500-551401</a>	FLAT RATE ASSESSMENT	1,230.00	1,230.00	0.00	1,471.92	1,471.92	-241.92
<a href="#">230-9500-551402</a>	GENERAL INSURANCE	6,827.00	6,827.00	0.00	7,077.40	7,077.40	-250.40
<a href="#">230-9500-551421</a>	PURCHASES FOR RESALE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">230-9500-551422</a>	PURCH FOR RESALE RSTRNT	16,000.00	16,000.00	4,412.11	10,713.63	16,594.33	-594.33
<a href="#">230-9500-701730</a>	LEASES PAYABLE PRINCIPAL	36,200.00	36,200.00	0.00	9,269.48	9,269.48	26,930.52
<a href="#">230-9500-702731</a>	LEASES PAYABLE INTEREST	1,000.00	1,000.00	0.00	257.76	257.76	742.24
<b>Division: 9500 - Non-Departmental Total:</b>		<b>93,657.00</b>	<b>93,657.00</b>	<b>4,412.11</b>	<b>29,580.19</b>	<b>36,170.89</b>	<b>57,486.11</b>
<b>Expense Total:</b>		<b>582,000.00</b>	<b>582,000.00</b>	<b>35,762.95</b>	<b>167,445.54</b>	<b>182,216.50</b>	<b>399,783.50</b>
<b>Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>14,964.10</b>	<b>8,601.03</b>	<b>-6,169.93</b>	<b>6,169.93</b>

## Fund: 240 - LOS LAGOS GOLF CLUB FUND

## Revenue

<b>Division: 9500 - Non-Departmental</b>							
<a href="#">240-9500-435100</a>	GOLF COURSE GREEN FEES	906,000.00	906,000.00	79,800.40	295,619.42	295,619.42	610,380.58
<a href="#">240-9500-435103</a>	GOLF RANGE FEES	72,000.00	72,000.00	7,085.51	23,203.91	23,203.91	48,796.09
<a href="#">240-9500-435104</a>	LESSON REVENUE	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
<a href="#">240-9500-435200</a>	NON-ALCOHOLIC BEVERAGES	63,000.00	63,000.00	3,932.20	14,664.79	14,664.79	48,335.21
<a href="#">240-9500-435201</a>	ALCOHOLIC BEVERAGES	75,500.00	75,500.00	5,292.75	22,454.72	22,454.72	53,045.28
<a href="#">240-9500-435300</a>	KITCHEN SALES	69,900.00	69,900.00	3,297.28	19,752.49	19,752.49	50,147.51
<a href="#">240-9500-435400</a>	MERCHANDISE PRO SHOP	98,000.00	98,000.00	5,067.80	32,045.34	32,045.34	65,954.66
<a href="#">240-9500-435500</a>	ANNUAL MEMBERSHIP DUES	175,000.00	175,000.00	19,594.23	87,134.02	87,134.02	87,865.98
<a href="#">240-9500-435600</a>	GOLF CLUB RENTAL	2,700.00	2,700.00	353.00	873.00	873.00	1,827.00
<a href="#">240-9500-435601</a>	GOLF COURSE CART RENTAL	168,500.00	168,500.00	13,804.89	52,904.33	52,904.33	115,595.67
<a href="#">240-9500-454100</a>	MISCELLANEOUS REVENUE	0.00	0.00	20.62	261.81	261.81	-261.81
<a href="#">240-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	-15.00	-12.14	-12.14	12.14
<a href="#">240-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	1,074,738.00	1,074,738.00	89,561.50	268,684.50	268,684.50	806,053.50
<b>Division: 9500 - Non-Departmental Total:</b>		<b>2,712,238.00</b>	<b>2,712,238.00</b>	<b>227,795.18</b>	<b>817,586.19</b>	<b>817,586.19</b>	<b>1,894,651.81</b>
<b>Revenue Total:</b>		<b>2,712,238.00</b>	<b>2,712,238.00</b>	<b>227,795.18</b>	<b>817,586.19</b>	<b>817,586.19</b>	<b>1,894,651.81</b>

## Expense

<b>Division: 7200 - Los Lagos Golf Club</b>							
<a href="#">240-7200-501100</a>	SALARIES	695,383.00	695,383.00	50,472.70	198,444.86	198,444.86	496,938.14
<a href="#">240-7200-501101</a>	LONGEVITY	38,766.00	38,766.00	2,835.00	11,207.00	11,207.00	27,559.00
<a href="#">240-7200-501102</a>	OVERTIME	2,500.00	2,500.00	0.00	240.53	240.53	2,259.47
<a href="#">240-7200-501110</a>	PART-TIME WAGES	170,944.00	170,944.00	11,335.02	43,997.16	43,997.16	126,946.84
<a href="#">240-7200-502100</a>	TAXES	67,344.00	67,344.00	4,920.15	19,116.23	19,116.23	48,227.77
<a href="#">240-7200-502101</a>	RETIREMENT	129,116.00	129,116.00	8,785.95	33,921.40	33,921.40	95,194.60
<a href="#">240-7200-502102</a>	GROUP INSURANCE	148,560.00	148,560.00	11,309.86	38,535.21	38,535.21	110,024.79
<a href="#">240-7200-502103</a>	DISABILITY INSURANCE	2,278.00	2,278.00	114.10	497.62	497.62	1,780.38
<a href="#">240-7200-502104</a>	WORKERS COMPENSATION INS	29,697.00	29,697.00	2,290.00	11,919.31	11,919.31	17,777.69
<a href="#">240-7200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	20,000.00	20,000.00	0.00	11,064.19	11,064.19	8,935.81
<a href="#">240-7200-512220</a>	UTILITIES	65,000.00	65,000.00	3,252.11	16,172.25	16,172.25	48,827.75
<a href="#">240-7200-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">240-7200-512240</a>	RENTS & CONTRACTUALS	233,400.00	233,400.00	14,570.35	29,628.87	54,406.31	178,993.69
<a href="#">240-7200-513200</a>	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	149.40	297.26	297.26	14,702.74
<a href="#">240-7200-513210</a>	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	78.00	153.00	153.00	4,347.00
<a href="#">240-7200-513300</a>	MOTOR VEHICLES - MAINTENANCE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">240-7200-513302</a>	MACHINES & EQUIPMENT	60,000.00	60,000.00	5,528.32	16,633.32	23,803.87	36,196.13
<a href="#">240-7200-513310</a>	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00



## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">240-7200-521300</a>	OFFICE SUPPLIES	6,500.00	6,500.00	739.05	1,285.70	1,285.70	5,214.30
<a href="#">240-7200-522205</a>	MARKETING AND ADVERTISING	25,000.00	25,000.00	1,637.68	2,879.80	2,879.80	22,120.20
<a href="#">240-7200-522300</a>	WEARING APPAREL	7,000.00	7,000.00	0.00	2,323.72	2,323.72	4,676.28
<a href="#">240-7200-522301</a>	TOOLS	13,000.00	13,000.00	1,899.88	4,401.38	5,323.54	7,676.46
<a href="#">240-7200-522302</a>	BOTANICAL & AGRICULTURAL	95,000.00	95,000.00	13,081.92	25,589.58	47,143.90	47,856.10
<a href="#">240-7200-522303</a>	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">240-7200-522305</a>	MOTOR VEHICLE FUEL	14,000.00	14,000.00	2,267.20	3,471.33	14,363.00	-363.00
<a href="#">240-7200-522306</a>	JANITORIAL	4,000.00	4,000.00	127.98	524.00	1,868.04	2,131.96
<a href="#">240-7200-522307</a>	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	1,114.98	3,349.85	3,349.85	56,650.15
<a href="#">240-7200-522316</a>	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">240-7200-523302</a>	MACHINES & EQUIPMENT	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00
<b>Division: 7200 - Los Lagos Golf Club Total:</b>		<b>1,931,738.00</b>	<b>1,931,738.00</b>	<b>136,509.65</b>	<b>475,653.57</b>	<b>542,313.75</b>	<b>1,389,424.25</b>
<b>Division: 9500 - Non-Departmental</b>							
<a href="#">240-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	790.00	1,500.00	-100.00
<a href="#">240-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
<a href="#">240-9500-551401</a>	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,936.88	2,936.88	-436.88
<a href="#">240-9500-551402</a>	GENERAL INSURANCE	21,000.00	21,000.00	0.00	42,287.66	42,287.66	-21,287.66
<a href="#">240-9500-551421</a>	PURCHASES FOR RESALE	78,000.00	78,000.00	3,574.79	39,216.94	63,143.87	14,856.13
<a href="#">240-9500-551422</a>	PURCH FOR RESALE RSTRNT	167,000.00	167,000.00	16,420.54	46,490.83	72,614.72	94,385.28
<a href="#">240-9500-701700</a>	BOND PRINCIPAL PAYMENT	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00
<a href="#">240-9500-701730</a>	LEASES PAYABLE PRINCIPAL	80,000.00	80,000.00	0.00	19,830.46	19,830.46	60,169.54
<a href="#">240-9500-702701</a>	BOND INTEREST EXPENSE	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00
<a href="#">240-9500-702731</a>	LEASES PAYABLE INTEREST	5,000.00	5,000.00	0.00	1,251.12	1,251.12	3,748.88
<b>Division: 9500 - Non-Departmental Total:</b>		<b>780,500.00</b>	<b>780,500.00</b>	<b>19,995.33</b>	<b>152,803.89</b>	<b>203,564.71</b>	<b>576,935.29</b>
<b>Expense Total:</b>		<b>2,712,238.00</b>	<b>2,712,238.00</b>	<b>156,504.98</b>	<b>628,457.46</b>	<b>745,878.46</b>	<b>1,966,359.54</b>
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>71,290.20</b>	<b>189,128.73</b>	<b>71,707.73</b>	<b>-71,707.73</b>
<b>Report Surplus (Deficit):</b>		<b>-3,813,184.00</b>	<b>-3,813,184.00</b>	<b>6,618,703.18</b>	<b>15,073,057.77</b>	<b>2,288,418.58</b>	

## Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

## Group Summary

Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - GENERAL FUND</b>						
<b>Revenue</b>						
9500 - Non-Departmental	85,041,358.00	85,041,358.00	12,435,547.68	39,543,937.57	39,543,937.57	45,497,420.43
<b>Revenue Total:</b>	<b>85,041,358.00</b>	<b>85,041,358.00</b>	<b>12,435,547.68</b>	<b>39,543,937.57</b>	<b>39,543,937.57</b>	<b>45,497,420.43</b>
<b>Expense</b>						
0100 - Mayor & Council	192,973.00	192,973.00	14,063.50	59,278.59	89,278.59	103,694.41
0200 - City Manager	1,672,632.00	1,672,632.00	104,173.65	458,716.55	485,468.55	1,187,163.45
0300 - Legal	562,679.00	562,679.00	13,063.58	54,149.65	54,865.65	507,813.35
0400 - City Secretary	584,102.00	584,102.00	43,376.58	166,486.83	169,054.83	415,047.17
0500 - Finance	1,759,655.00	1,759,655.00	116,447.66	490,698.47	511,131.54	1,248,523.46
0600 - Human Resources	1,350,643.00	1,350,643.00	94,419.61	377,900.13	531,407.13	819,235.87
0700 - Municipal Court	1,316,858.00	1,316,858.00	82,457.85	363,602.28	381,742.30	935,115.70
0800 - Engineering	1,726,175.00	1,726,175.00	106,791.66	426,604.34	489,642.34	1,236,532.66
0900 - Planning & Zoning	1,036,356.00	1,036,356.00	70,614.75	283,308.44	284,804.44	751,551.56
1000 - Information Technology	2,430,023.00	2,430,023.00	127,707.72	520,082.65	885,285.89	1,544,737.11
1100 - Communications and Media	1,119,528.00	1,119,528.00	73,040.99	293,612.60	293,612.60	825,915.40
1600 - City Hall	190,050.00	190,050.00	16,257.98	37,894.35	52,303.35	137,746.65
2000 - Police	29,116,340.00	29,116,340.00	2,272,537.76	8,960,285.13	9,795,534.59	19,320,805.41
2500 - Fire	9,816,787.00	9,816,787.00	760,780.18	2,815,768.42	3,168,444.62	6,648,342.38
2501 - Fire Prevention	1,298,243.00	1,298,243.00	105,685.87	388,077.60	389,447.78	908,795.22
3000 - Public Works Administration	625,868.00	625,868.00	70,081.50	198,317.80	201,602.40	424,265.60
3001 - Streets	4,748,068.00	4,748,068.00	566,694.77	1,647,449.77	1,968,546.73	2,779,521.27
3002 - ROW	2,421,449.00	2,421,449.00	232,597.42	767,946.64	1,847,779.91	573,669.09
4000 - Parks	3,447,637.00	3,447,637.00	353,645.85	1,187,252.11	1,224,238.76	2,223,398.24
4002 - Recreation	4,174,944.00	4,174,944.00	246,418.83	920,627.29	989,491.57	3,185,452.43
4003 - World Birding Center	822,181.00	822,181.00	54,687.44	217,055.27	224,188.13	597,992.87
4004 - Bldg Maint	3,413,553.00	3,413,553.00	225,411.47	885,015.68	935,590.55	2,477,962.45
4100 - Library	2,318,064.00	2,318,064.00	175,603.96	707,884.91	742,564.07	1,575,499.93
4101 - Cultural Arts	224,833.00	224,833.00	7,618.09	29,108.65	29,108.65	195,724.35
5000 - Grants Administration	505,883.00	505,883.00	36,235.64	170,062.29	171,474.29	334,408.71
5800 - Health & Code	1,429,088.00	1,429,088.00	103,573.48	382,586.81	424,415.81	1,004,672.19
5900 - Building Safety	1,712,340.00	1,712,340.00	115,804.81	558,809.35	565,473.35	1,146,866.65
9500 - Non-Departmental	8,563,500.00	8,563,500.00	221,664.36	2,988,851.74	3,773,822.42	4,789,677.58
<b>Expense Total:</b>	<b>88,580,452.00</b>	<b>88,580,452.00</b>	<b>6,411,456.96</b>	<b>26,357,434.34</b>	<b>30,680,320.84</b>	<b>57,900,131.16</b>
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>	<b>-3,539,094.00</b>	<b>-3,539,094.00</b>	<b>6,024,090.72</b>	<b>13,186,503.23</b>	<b>8,863,616.73</b>	<b>-12,402,710.73</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND</b>						
<b>Revenue</b>						
9500 - Non-Departmental	1,000,500.00	1,000,500.00	142,761.47	392,977.59	392,977.59	607,522.41
<b>Revenue Total:</b>	<b>1,000,500.00</b>	<b>1,000,500.00</b>	<b>142,761.47</b>	<b>392,977.59</b>	<b>392,977.59</b>	<b>607,522.41</b>
<b>Expense</b>						
9500 - Non-Departmental	1,274,590.00	1,274,590.00	34,373.31	335,318.00	595,204.36	679,385.64
<b>Expense Total:</b>	<b>1,274,590.00</b>	<b>1,274,590.00</b>	<b>34,373.31</b>	<b>335,318.00</b>	<b>595,204.36</b>	<b>679,385.64</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):</b>	<b>-274,090.00</b>	<b>-274,090.00</b>	<b>108,388.16</b>	<b>57,659.59</b>	<b>-202,226.77</b>	<b>-71,863.23</b>
<b>Fund: 200 - UTILITY FUND</b>						
<b>Revenue</b>						
9500 - Non-Departmental	22,110,000.00	22,110,000.00	1,180,005.24	7,141,857.46	7,141,857.46	14,968,142.54
<b>Revenue Total:</b>	<b>22,110,000.00</b>	<b>22,110,000.00</b>	<b>1,180,005.24</b>	<b>7,141,857.46</b>	<b>7,141,857.46</b>	<b>14,968,142.54</b>
<b>Expense</b>						
0500 - Finance	736,066.00	736,066.00	60,259.57	247,506.54	254,709.04	481,356.96
6000 - Utility Administration	558,699.00	558,699.00	38,319.29	148,435.46	209,694.31	349,004.69
6100 - Water Plant	4,385,253.00	4,385,253.00	369,015.33	1,315,065.19	2,242,549.81	2,142,703.19
6200 - Waste Water Treatment Plant	3,418,939.00	3,418,939.00	255,071.24	1,161,357.74	1,575,525.96	1,843,413.04
6300 - Systems	4,486,285.00	4,486,285.00	329,732.87	1,270,335.84	1,692,743.97	2,793,541.03
9500 - Non-Departmental	8,524,758.00	8,524,758.00	137,665.27	1,039,154.57	1,048,364.57	7,476,393.43

# Income Statement

For Fiscal: 2023-2024 Period Ending: 01/31/2024

Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense Total:	22,110,000.00	22,110,000.00	1,190,063.57	5,181,855.34	7,023,587.66	15,086,412.34
Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	0.00	-10,058.33	1,960,002.12	118,269.80	-118,269.80
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue						
9500 - Non-Departmental	27,600,000.00	27,600,000.00	1,940,916.34	8,370,583.77	8,370,583.77	19,229,416.23
Revenue Total:	27,600,000.00	27,600,000.00	1,940,916.34	8,370,583.77	8,370,583.77	19,229,416.23
Expense						
6500 - Landfill	14,198,879.00	14,198,879.00	1,258,470.96	3,975,614.01	9,238,774.37	4,960,104.63
9500 - Non-Departmental	13,401,121.00	13,401,121.00	365,828.68	4,744,059.29	4,755,375.29	8,645,745.71
Expense Total:	27,600,000.00	27,600,000.00	1,624,299.64	8,719,673.30	13,994,149.66	13,605,850.34
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	0.00	0.00	316,616.70	-349,089.53	-5,623,565.89	5,623,565.89
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue						
9500 - Non-Departmental	2,971,838.00	2,971,838.00	247,596.20	908,624.47	908,624.47	2,063,213.53
Revenue Total:	2,971,838.00	2,971,838.00	247,596.20	908,624.47	908,624.47	2,063,213.53
Expense						
7000 - Aviation	1,455,438.00	1,455,438.00	79,344.46	479,907.19	634,008.90	821,429.10
9500 - Non-Departmental	1,516,400.00	1,516,400.00	74,840.11	408,464.68	1,207,828.66	308,571.34
Expense Total:	2,971,838.00	2,971,838.00	154,184.57	888,371.87	1,841,837.56	1,130,000.44
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	0.00	93,411.63	20,252.60	-933,213.09	933,213.09
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue						
9500 - Non-Departmental	582,000.00	582,000.00	50,727.05	176,046.57	176,046.57	405,953.43
Revenue Total:	582,000.00	582,000.00	50,727.05	176,046.57	176,046.57	405,953.43
Expense						
7100 - Ebony Golf Course	488,343.00	488,343.00	31,350.84	137,865.35	146,045.61	342,297.39
9500 - Non-Departmental	93,657.00	93,657.00	4,412.11	29,580.19	36,170.89	57,486.11
Expense Total:	582,000.00	582,000.00	35,762.95	167,445.54	182,216.50	399,783.50
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	0.00	0.00	14,964.10	8,601.03	-6,169.93	6,169.93
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue						
9500 - Non-Departmental	2,712,238.00	2,712,238.00	227,795.18	817,586.19	817,586.19	1,894,651.81
Revenue Total:	2,712,238.00	2,712,238.00	227,795.18	817,586.19	817,586.19	1,894,651.81
Expense						
7200 - Los Lagos Golf Club	1,931,738.00	1,931,738.00	136,509.65	475,653.57	542,313.75	1,389,424.25
9500 - Non-Departmental	780,500.00	780,500.00	19,995.33	152,803.89	203,564.71	576,935.29
Expense Total:	2,712,238.00	2,712,238.00	156,504.98	628,457.46	745,878.46	1,966,359.54
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	0.00	71,290.20	189,128.73	71,707.73	-71,707.73
Total Surplus (Deficit):	-3,813,184.00	-3,813,184.00	6,618,703.18	15,073,057.77	2,288,418.58	



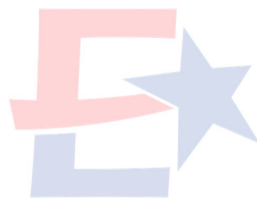
## Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - GENERAL FUND	-3,539,094.00	-3,539,094.00	6,024,090.72	13,186,503.23	8,863,616.73	-12,402,710.73
113 - HOTEL OCCUPANCY TAX..	-274,090.00	-274,090.00	108,388.16	57,659.59	-202,226.77	-71,863.23
200 - UTILITY FUND	0.00	0.00	-10,058.33	1,960,002.12	118,269.80	-118,269.80
210 - SOLID WASTE MANAG...	0.00	0.00	316,616.70	-349,089.53	-5,623,565.89	5,623,565.89
220 - EDINBURG INTERNATI...	0.00	0.00	93,411.63	20,252.60	-933,213.09	933,213.09
230 - EBONY GOLF COURSE ...	0.00	0.00	14,964.10	8,601.03	-6,169.93	6,169.93
240 - LOS LAGOS GOLF CLUB ...	0.00	0.00	71,290.20	189,128.73	71,707.73	-71,707.73
<b>Total Surplus (Deficit):</b>	<b>-3,813,184.00</b>	<b>-3,813,184.00</b>	<b>6,618,703.18</b>	<b>15,073,057.77</b>	<b>2,288,418.58</b>	

**CITY OF EDINBURG  
SALES TAX COMPARISON REPORT  
RECEIVED FEBRUARY 2024**

City	Rate	Dec-23	Dec-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	\$688,723.18	\$612,565.23	12.43%	\$1,161,576.82	\$1,073,121.37	8.24%
Alton	2.00%	\$173,107.66	\$185,977.87	-6.92%	\$373,117.06	\$339,622.68	9.86%
Donna	2.00%	\$778,093.85	\$729,840.76	6.61%	\$1,362,228.30	\$1,274,437.23	6.88%
Edcouch	2.00%	\$50,048.67	\$38,865.98	28.77%	\$85,329.63	\$67,346.80	26.70%
Edinburg	2.00%	\$3,774,865.64	\$3,564,459.38	5.90%	\$6,839,718.32	\$6,463,909.01	5.81%
Elsa	1.50%	\$184,560.47	\$189,011.45	-2.35%	\$327,526.33	\$322,736.34	1.48%
Granjeno	1.00%	\$6,067.41	\$5,891.42	2.98%	\$11,307.01	\$11,330.54	-0.20%
Hidalgo	2.00%	\$550,242.27	\$455,043.52	20.92%	\$1,041,937.15	\$908,757.78	14.65%
La Joya	2.00%	\$79,755.68	\$84,027.98	-5.08%	\$131,290.17	\$131,886.67	-0.45%
La Villa	2.00%	\$19,611.01	\$17,276.70	13.51%	\$32,155.47	\$27,942.43	15.07%
McAllen	2.00%	\$10,658,254.01	\$10,616,234.24	0.39%	\$18,990,124.43	\$18,421,681.77	3.08%
Mercedes	2.00%	\$1,233,256.76	\$1,049,157.09	17.54%	\$2,183,660.14	\$1,794,798.11	21.66%
Mission	2.00%	\$2,599,723.45	\$2,528,248.13	2.82%	\$4,838,222.44	\$4,456,341.77	8.56%
Palmhurst	1.50%	\$320,639.30	\$311,813.87	2.83%	\$557,560.84	\$552,494.70	0.91%
Palmview	1.50%	\$232,875.63	\$234,058.23	-0.50%	\$410,698.75	\$404,398.94	1.55%
Penitas	1.50%	\$237,939.35	\$164,001.16	45.08%	\$364,313.19	\$286,281.85	27.25%
Pharr	2.00%	\$2,648,597.00	\$2,648,385.37	0.00%	\$4,992,790.43	\$4,968,752.60	0.48%
Progreso	2.00%	\$22,391.83	\$26,110.54	-14.24%	\$46,367.27	\$50,475.42	-8.13%
Progreso Lakes	1.50%	\$8,556.65	\$7,824.88	9.35%	\$15,969.70	\$14,753.63	8.24%
San Juan	2.00%	\$632,935.60	\$565,805.46	11.86%	\$1,154,988.22	\$1,041,946.82	10.84%
Sullivan City	1.00%	\$20,442.27	\$25,799.81	-20.76%	\$39,997.60	\$43,406.26	-7.85%
Weslaco	2.00%	\$1,974,258.19	\$1,946,809.18	1.40%	\$3,591,356.01	\$3,527,416.31	1.81%

# FIRE





## MONTHLY REPORT - JANUARY 2024

### CITY PERFORMANCE REPORT

#### PERFORMANCE DATA

**AVERAGE RESPONSE TIME: 7.00**

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	0	1	2	2
NON-BUILDING FIRES	131	115	174	131	159
AUTO FIRES	6	2	4	6	3
VEHICLE ACCIDENTS	14	19	0	14	0
EMS CALLS	20	24	0	20	0
MUTUAL AID GIVEN	1	1	0	1	0
MUTUAL AID RECEIVED	0	0	0	0	0
FALSE ALARMS	7	7	3	7	11
<b>TOTAL RECEIVED</b>	<b>181</b>	<b>168</b>	<b>182</b>	<b>181</b>	<b>175</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 650.00	\$ -	\$ 4,000.00	\$ 650.00	\$ 1,027,714.00
AUTO FIRES	\$ 9,000.00	\$ 3,000.00	\$ 4,500.00	\$ 9,000.00	\$ 69,200.00

### RURAL PERFORMANCE REPORT

#### PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	1	1	0	1	0
NON-BUILDING FIRES	33	29	67	33	67
AUTO FIRES	4	2	0	4	0
VEHICLE ACCIDENTS	4	4	0	4	0
EMS CALLS	4	12	0	4	0
MUTUAL AID GIVEN	2	3	0	2	0
MUTUAL AID RECEIVED	0	0	0	0	0
FALSE ALARMS	2	0	1	2	1
<b>TOTAL RECEIVED</b>	<b>50</b>	<b>51</b>	<b>68</b>	<b>50</b>	<b>68</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 40,000.00	\$ 50,000.00	\$ -	\$ 40,000.00	\$ -
AUTO FIRES	\$ 6,000.00	\$ 3,000.00	\$ 1,500.00	\$ 6,000.00	\$ 1,500.00

### USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH		LAST MONTH		THIS MO. LAST YR.		THIS YR. TO DATE		LAST YR. TO DATE	
Training Room	66	3	40	1	20	1	66	3	20	1
Training Field	131	4	372	4	184	2	131	4	184	2
EOC	20	1	0	0	0	0	20	1	0	0
<b>TOTAL RECEIVED</b>	<b>217</b>	<b>8</b>	<b>412</b>	<b>5</b>	<b>204</b>	<b>3</b>	<b>217</b>	<b>8</b>	<b>204</b>	<b>3</b>

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
ETABRGV	TR	2	13	26
ETABRGV	TF	2	13	26
McAllen Fire Dept	TF	5	15	75
City of Edinburg HR	TR	1	10	10
Weslaco Fire Dept	TF	1	15	15
City of Edinburg - City Manager	TR	1	30	30
Pharr Fire Dept	TF	3	5	15
PIPAC	EOC	1	20	20
				0
				0
<b>Total</b>				<b>217</b>

**Legend**  
Training Room - TR  
Training Field - TF  
Emergency Ops. Center - EOC

## MONTHLY REPORT - JANUARY 2024





## EDINBURG FIRE MARSHAL'S OFFICE

### MONTHLY REPORT - JANUARY 2024

#### STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	0	0	0
Single Family	0	0	1	0	1
Apartments	0	0	0	0	0
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

#### FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	36	68	92	36	92
Buildings - Commercial	263	112	400	263	400
Schools	0	5	3	0	3
Hospitals & Nursing Homes	1	4	0	1	0
Daycares (adult & child)	9	1	7	9	7
Gasoline Install	0	0	0	0	0
Industrial	1	1	27	1	27
Foster Homes	1	1	1	1	1
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	49	22	36	49	36
<b>Total</b>	<b>360</b>	<b>214</b>	<b>566</b>	<b>360</b>	<b>566</b>

#### FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	0	0	0
	No. of Students	0	0	0
Commercial	No. of Classes	0	0	1
	No. of Staff	0	0	30
City	No. of Classes	0	1	2
	No. of Staff	0	500	130
Industrial	No. of Classes	0	0	0
	No. of Staff	0	0	0
Hospitals & Nursing Homes	No. of Classes	0	0	0
	No. of Staff	0	0	0
Daycares (Adult & Child)	No. of Classes	0	1	0
	No. of Students	0	12	0
Fire Station & Museum Tours	No. of Classes	0	0	0
	No. of Students	0	0	0
<b>Total</b>	No. of Classes	0	2	3
	No. of Students/Staff	-	512	160

# EDINBURG FIRE MARSHAL'S OFFICE

## MONTHLY REPORT FOR JANUARY 2024

### STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded: 5 fire calls
Fire Prevention Staff	Attended: 12 miscellaneous meetings
Fire Prevention Staff	Conducted: 18 hours of fire investigations/report writing
Fire Prevention Staff	Leave: 4 days (Vacation & Sick Leave)
Deputy Chief	Attended: 30 hours of Plan/Plat Review
Deputy Chief	Attended: Planning & Zoning Meeting
Deputy Chief	Reviewed: 6 Plat Reviews & 52 Permit Reviews

### STAFF TRAINING

Staff	Training
Lt Salinas & Lt Cisneros	Attended: Leadership Development Symposium - 3 days (San Marcos, TX)
Deputy Chief Espinoza	Attended: Crowd Management for Sport & Special Events - 2 days (Weslaco, TX)

### FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
Grand Total		0

# EDINBURG FIRE MARSHAL'S OFFICE

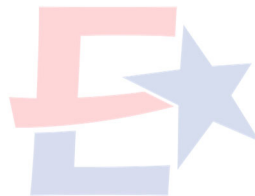
## MONTHLY REPORT FOR JANUARY 2024

### FEES RECEIVED

Type of Inspection	This Month	This Year To Date
<b>ANNUAL FIRE INSPECTION</b>		
- Adult Daycare	\$ 150.00	\$ 150.00
- Child Daycare	\$ 450.00	\$ 450.00
- Foster Home	\$ 100.00	\$ 100.00
- Group Home	\$ 50.00	\$ 50.00
- Hospital	\$ 400.00	\$ 400.00
- Nursing Home	\$ 50.00	\$ 50.00
- Healthcare Facilities	\$ -	\$ -
<b>GENERAL FIRE INSPECTION</b>		
- Burning Permit	\$ 400.00	\$ 400.00
- Mobile Food Truck/Trailer	\$ 50.00	\$ 50.00
- Fuel Tank (Installation/Removal)	\$ -	\$ -
- Visual/Partial Inspection	\$ -	\$ -
<b>KITCHEN FIRE SUPPRESSION</b>		
- Kitchen Suppression System Trip Test	\$ 200.00	\$ 200.00
<b>FIRE ALARM SYSTEM</b>		
- Fire Alarm Plan Review	\$ 900.00	\$ 900.00
- Fire Alarm Acceptance Test	\$ 450.00	\$ 450.00
<b>FIRE SPRINKLER SYSTEM</b>		
- Fire Sprinkler System Plan Review	\$ 600.00	\$ 600.00
- Flow Test (Hydrant Testing)	\$ 150.00	\$ 150.00
- Hydrostatic Test - Above Ground	\$ 450.00	\$ 450.00
- Hydrostatic Test - Below Ground	\$ 700.00	\$ 700.00
- Fire Sprinkler Acceptance Test	\$ 300.00	\$ 300.00
<b>FIREWORKS</b>		
- Fireworks Permit	\$ 100.00	\$ 100.00
- Fireworks Standby Fee	\$ 360.00	\$ 360.00
<b>Total (Annals, Reviews, Tests)</b>	<b>\$ 5,860.00</b>	<b>\$ 5,860.00</b>
<b>INSPECTIONS</b>		
- Commercial Buildings (Finals)	\$ 1,050.00	\$ 1,050.00
- Commercial Occupancies (Facilities)	\$ 450.00	\$ 450.00
- Multi-Family Buildings	\$ 1,300.00	\$ 1,300.00
- Reinspection Fees	\$ 100.00	\$ 100.00
<b>Total (Finals &amp; Facilities)</b>	<b>\$ 2,900.00</b>	<b>\$ 2,900.00</b>
<b>Grand Total</b>	<b>\$ 8,760.00</b>	<b>\$ 8,760.00</b>



# HUMAN RESOURCES



human  
resources

## JANUARY 2024 MONTHLY REPORT

### OVERVIEW

BIWEEKLY/MONTHLY REPORT  
FOR PERIOD: **JANUARY 2024**

#### 1. HUMAN RESOURCES

Vacancies by Classification:  
Full Time: 54  
Part Time Regular: 33  
Part Time Seasonal: 99  
New Hires: 27  
Volunteers: 57  
Terminations: 14  
Professional Development: 2  
Grievances/Complaints (various): 4

#### 3. BENEFITS AND WELLNESS

Events: 24



#### 2. CIVIL SERVICE

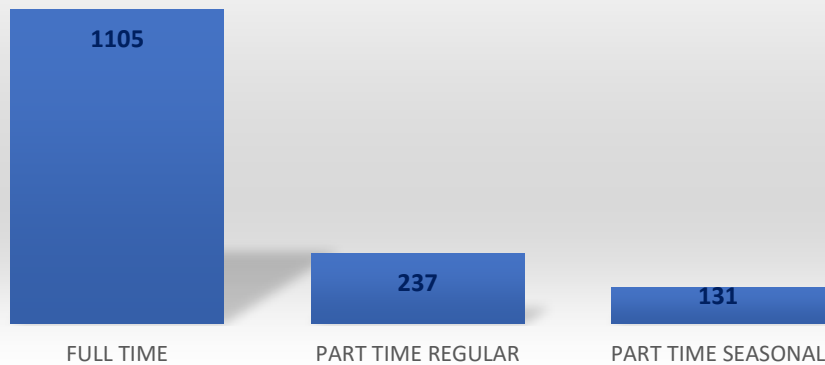
Civil Service Meetings: 1 **Legal Meetings**  
**Police Department**  
-Entry Level Exams: 1  
-Promotional Exams: 0  
**Fire Department**  
-Entry Level Exams: 1  
-Promotional Exams: 0

#### 4. RISK MANAGEMENT

Workers' Comp Claims: 5  
General Liability Claims: 0  
Auto Liability Claims: 3  
Auto Physical Damage Claims: 1  
Real & Personal Property: 0  
Employees on FMLA: 18

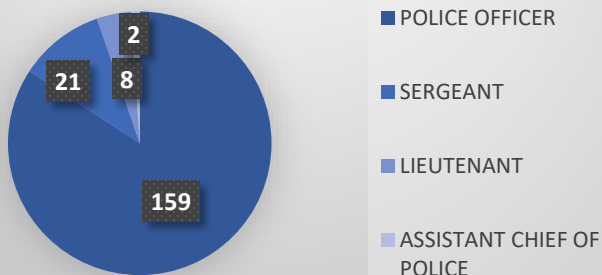
# EDINBURG WORKFORCE

## TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

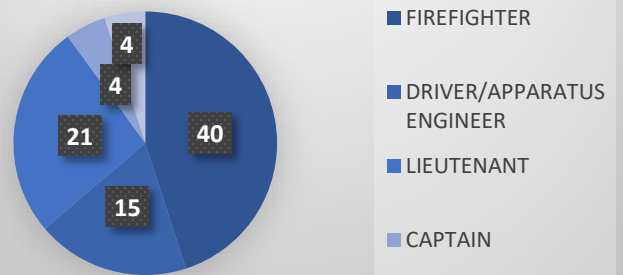


## CIVIL SERVICE STRENGTH ORDINANCE

### POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190

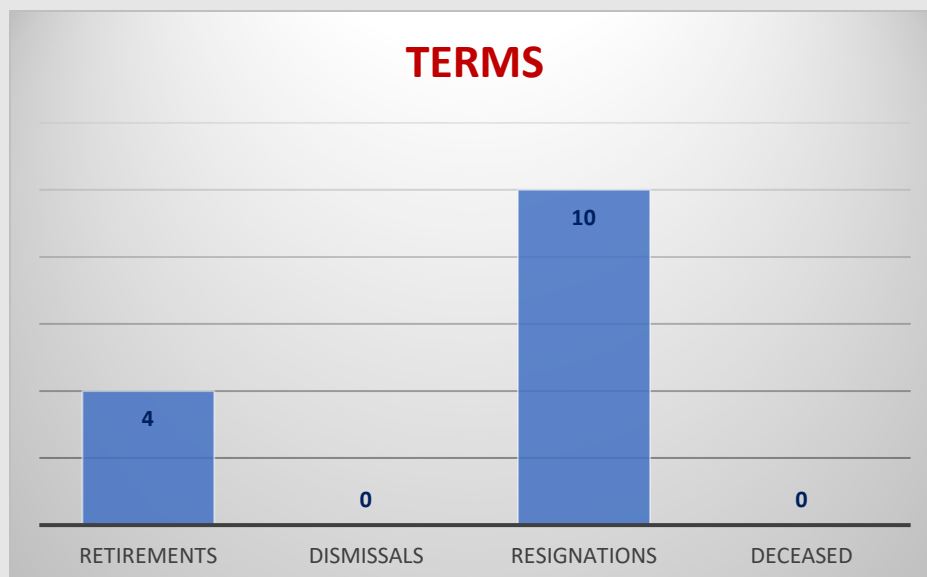
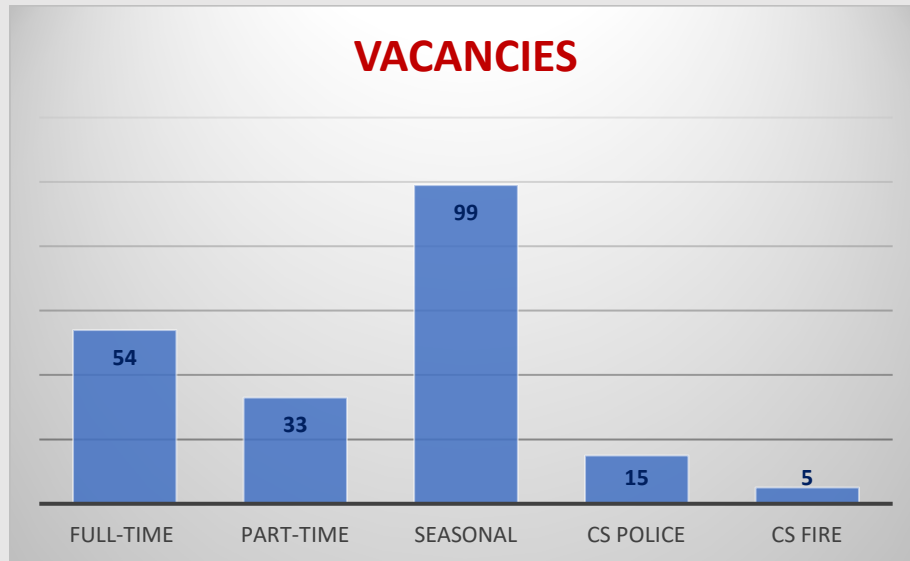


### FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



# HUMAN RESOURCES

## JANUARY 2024 MONTHLY REPORT



## HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	945
JOB POSTINGS	29
APPLICATIONS SCREENED	945
INTERVIEWS CONDUCTED	83
# OF PAF'S PROCESSED	47
EXIT INTERVIEWS PROCESSED	5
RETIREMENTS PROCESSED	4
PUBLIC INFORMATION REQUESTS	3
VERIFICATIONS OF EMPLOYMENT	30

# BENEFITS AND WELLNESS DIVISION

## Insurance Carriers

### Core Benefits

*Medical, Vision, Dental, Life Insurance, Long Term Disability*

- Blue Cross Blue Shield 
- Dearborn 
- Madison National 

### Voluntary Products

*Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance*

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

# RISK MANAGEMENT

## QUARTERLY REPORTING (OCT - DEC)

### RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 53

### RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 99

### AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 80
- FMCSA, ANNUAL DOT DRIVER QUERIES - 107
- WORKERS COMPENDATION AUDIT

### INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- OCTOBER- 18
- NOVEMBER - 32
- DECEMBER - 24
- POST ACCIDENT DRUG TESTING- 22

### INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (OCT - DEC)- 5
- RANDOM BUILDING INSPECTIONS (OCT-DEC)- 3

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



# SUMMARY OF ACTIVITY

## BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
01/03/2024	2040 Community Health & Wellness Expo Meeting	1	STHS & COE	Zoom	10:00 AM	10
01/05/2024	Stretch Lab – Partnership Wellness Meeting	1	Stretch Lab	4100 N 2 <sup>nd</sup> , McAllen	3:00 PM	5
01/08/2024	It's Time Texas Kickoff Event	1	ITT	Weslaco	2:00 PM	7
1/9/2024	It's Time Texas Community Challenge Webinar	1	Laura L. Cerda	Zoom	3:00 PM	42
1/9/2024	Sneaker Time - City Hall	1	HR	City Hall	4:00 PM	7
1/11/2024	Sneaker Time - City Hall	1	HR	City Hall	10:00 AM	7
1/15/2024	Communications & Media Meeting	1	Roxanne Lerma - Comm & Media	Zoom	9:00 AM	-
1/15/2024	Comm & Media / Health Expo Meeting	1	Roxanne Lerma - Comm & Media	Zoom	9:45	6
1/15/2024	Health Expo Meeting with Parks	1	Anthony Davila	Zoom	2:00 PM	3
01/18/2024	Registration Event - Public Works	1	AJ - CM Office	Public Works	10:00 AM – 12:00 PM	24
1/18/2024	Registration Event - Streets Department	1	AJ - CM Office	Streets	1:30 PM – 4:00 PM	21
1/18/2024	It's Time Texas - Bird Watch Walk - Registration Event	1	WBC / HR	WBC	10:00 AM	22
1/18/2024	Registration Event - Public Works (2)	1	AJ - CM Office	Public Works	1:30 PM – 4:00 PM	24
1/18/2024	ECISD Principal Meeting	1	Dr. Salinas / Parks / HR	411 N 8th Ave.	8:30 AM	53
1/19/2024	Registration Event - Solid Waste	1	Solid Waste	8601 N Jasman	8:00 AM	20
1/19/2024	It's Time Texas - Sneaker Time Registration Event	1	Library & HR	Library	11:00 AM	22
1/19/2024	Registration Event - Restlawn Cemetery	1	Library / Cultural Arts	1120 N Jasman	9:00 AM	40
1/19/2024	Health Expo Meeting	1	Parks & Rec	Zoom	2:00 PM	10



# SUMMARY OF ACTIVITY

## BENEFITS AND WELLNESS (CONTINUED)

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
1/22/2024	2040 Community Health & Wellness meeting - ITT Challenge	1	HR - Laura L. Cerda	Community Room	5:00 PM	12
01/24/2024	TMRS Retirement Presentation & Individual Sessions	1	TMRS - Lorraine Moreno	Community Room	9:00 AM	35
1/26/2023	BCBS BAE & Well on Target Training	1	Claudia Gutierrez	Community Room	11:30 AM	4
1/26/2024	2040 Community Health & Wellness meeting - ITT Challenge	1	EDC	Chambers	6:00 PM	11
1/29/2024	Nationwide Document Training	1	Nationwide - Sarita Null	Community Room	1:00 PM	3
1/31/2024	Last Call Announcement	1	Laura L. Cerda	Police Department	3:00 PM	66

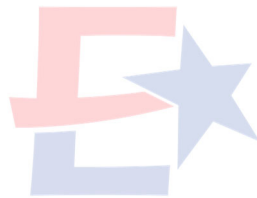
## PROFESSIONAL DEVELOPMENT

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
01/09/2024	Recruitment & Onboarding for Supervisors	1	TML HR Outreach Consultant	Police Training Center	9:00 AM	21
01/09/2024	Civility in the Workplace	1	TML HR Outreach Consultant	Police Training Center	1:00 PM	24

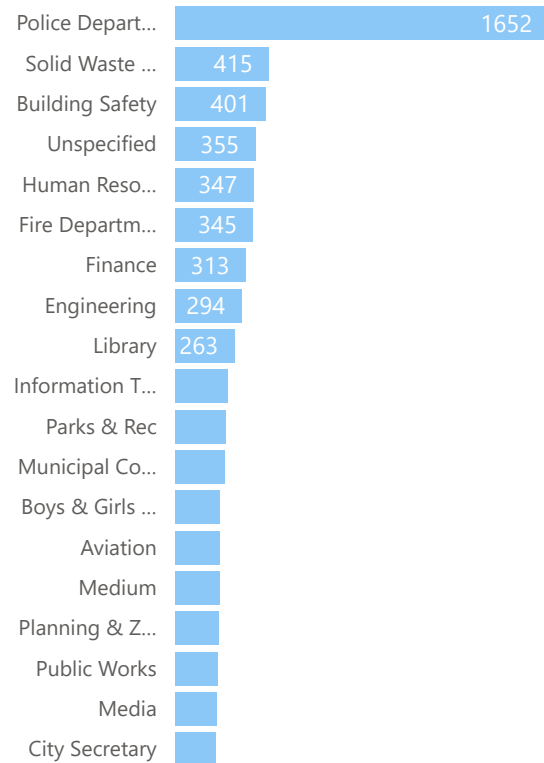
## RISK AND SAFETY – DEVELOPMENT & INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
01/17/2024	TML ROAD Ready Safety Meeting: Solid Waste Vehicles & Driver Safety	2	TML Loss Prevention	Solid Waste Management	8:00 AM, 3:00 PM	30
01/17/2024	TML ROAD Ready Safety Meeting: Navigating Intersection	2	TML Loss Prevention	Solid Waste Management	9:00 AM, 4:00 PM	30

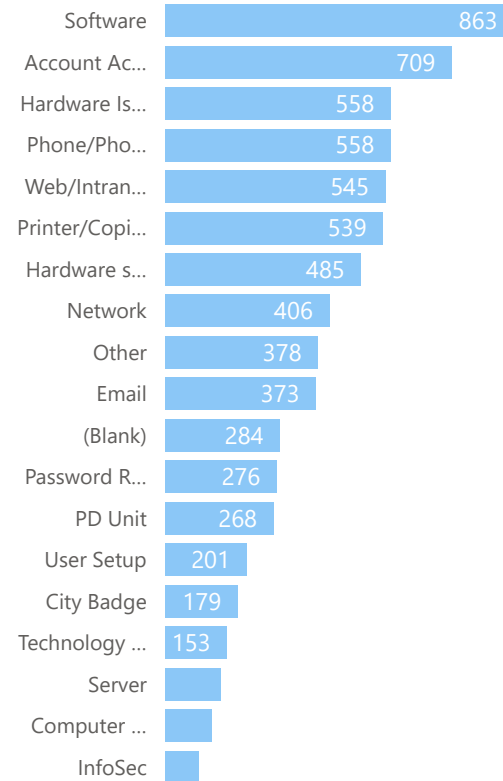
# INFORMATION TECHNOLOGY



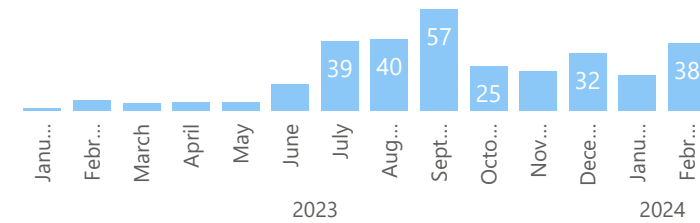
### Tickets by Departments



### Tickets by Category



### Open Tickets by Create Date



### Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
309	178	210	55	20	7271

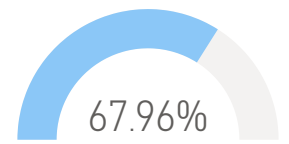
### Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	181
Unspecified	38
Municipal Court	17
Fire Department	10
Library	7
Parks & Rec	7
Building Safety	5
Information Technology	5
Utilities	5
Solid Waste Management	4
Aviation	3
Engineering	3
Systems	3
Boys & Girls Club	2
City Managers	2
Grants Administration	2

10/1/2022

2/9/2024

### Past 90 Days Tickets



### Ticket Summary

**43.2**  
Avg Days Open

**309**  
# Open Tix

**20**  
New Tickets

Category

All

Status

All

Clear Filters

### Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	217	115.1	147	183
Orlando Cantu	13	7.2	7	
Matthew Navarro	16	27.8	6	4
Danny Vera	12	113.4	5	9
Rene Villegas	12	25.6	5	4
Sylvia Guzman	16	16.7	5	7
Iris Martinez	4	4.7	2	
Rolando Fuentes	4	10.5	1	
		145.0		
Alma Mendez	5	14.9		1
Johannes Pangrestu	1	7.6		
Mark Alvarez	7	11.8		2
Michael Trevino		2.0		
Pablo Valdez		2.4		
Silvano Molina		23.6		

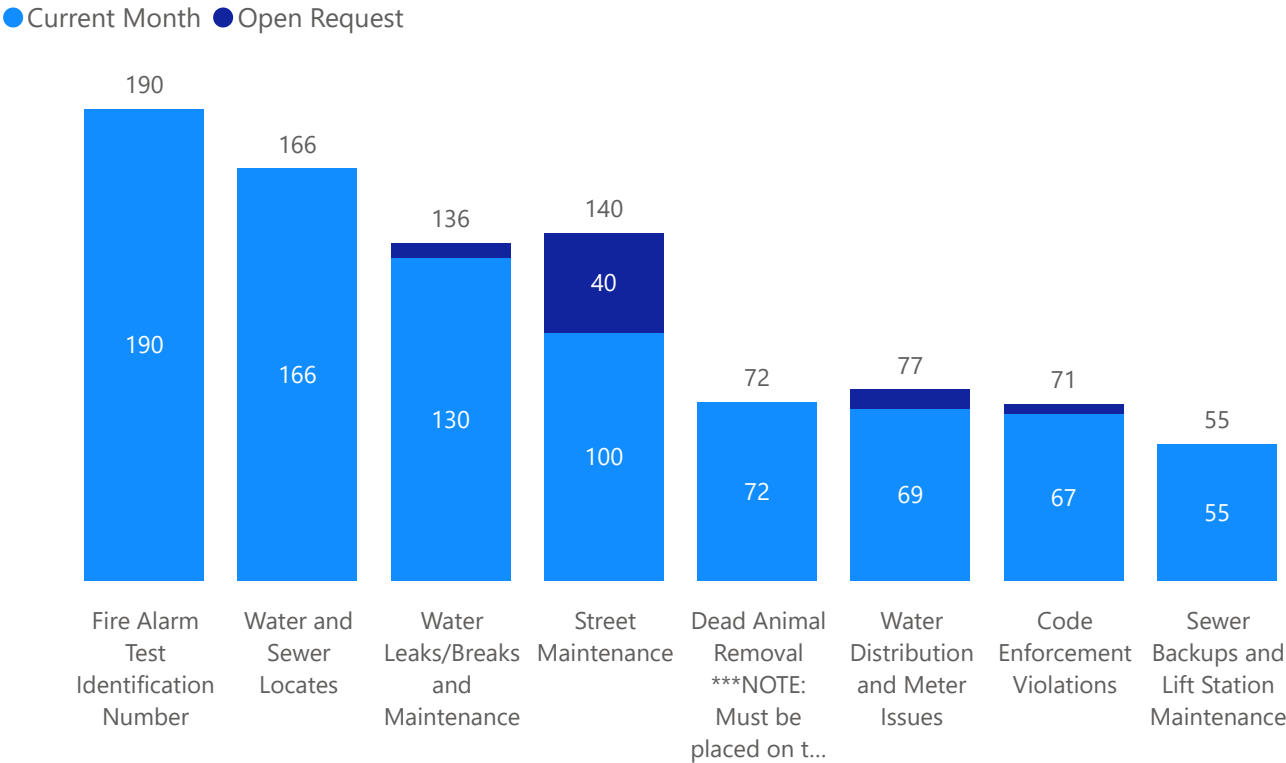
EDINBURG 311 CALL CENTER

Total calls received: 605  
Total calls handled: 585  
Answer rate percentage: 97%  
Average hold time: 1 minute

EDINBURG 311 APP

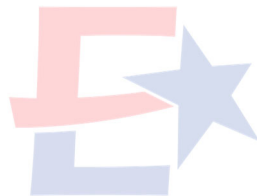
Total request submitted from Dec 1 - Dec 31: 1,147  
Total request closed: 939  
Total request left open: 40  
Total request left acknowledged: 610  
Average days to close: 70

Top six Request Categories



Request Category	Current Month	Pre Month	Total Open
placed on the curb			
Water Distribution and Meter Issues	69	50	8
Code Enforcement Violations	67	71	4
Sewer Backups and Lift Station Maintenance	55	32	0
Inspections	44	18	1
Street Light Out ***NOTE: Must be a light that illuminates the roadway	32	30	13
Traffic ***NOTE: Sign and Signal Issues	27	33	1
Sewer and Manhole Maintenance	20	21	0
Illegal Dumping	18	12	1
Animal Care	17	14	0
Public Education Request	13	0	0
Suggestions & Feedback	11	15	1
Right-of-Way Maintenance	10	5	1
Stolen or Damaged Containers	9	1	3
Missed Residential Service	8	17	0
Fire Hydrant Repair	7	4	2
Missed Brush	7	4	0
Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters	7	4	2
Water Quality	6	6	0
Bacteriological Samples	5	2	0
General Questions (Internal Use by Call Center)	5	0	1
Utility Rate Increase Inquiries - 2024	3	0	0
Burn Permit (\$50 Fee)	2	0	0
Ebony Golf Concerns	2	0	2
Graffiti	2	1	0
Missed Commercial Service	2	0	0
Missed Recycling Service	2	2	0
Parking Violations	2	0	0

# LIBRARY AND CULTURAL ARTS



## MEMORANDUM

**DATE:** February 01, 2024  
**TO:** Myra Ayala, City Manager  
**FROM:** Leticia S. Leija, Director of Library & Cultural Arts  
**SUBJECT:** January Monthly Report

### MEETINGS AND EVENTS

January 02, 2024	Library Mural Painting Arts Team Meeting – Magdiel Castle
January 04, 2024	COE Internal Marketing Meeting – L. Leija, M. Castle
January 04, 2024	Key Staff Meeting – Letty Leija and supervisors
January 08, 2024	It's Time Texas Community Challenge Kick off – V. Caballero, M. Ward
January 08, 2024	MLK event team meeting – Magdiel Castle
January 08, 2024	South Texas Motorcycle Museum Meeting – Magdiel Castle
January 09, 2024	It's Time Texas Training & logistical meeting - Magdiel Castle
January 10, 2024	Music Friendly Meeting – L. Leija, M. Castle
January 10, 2024	Bayou BrewFest Logistical meeting – Magdiel Castle
January 11, 2024	ONOP Check-in meeting – M. Castle, M. Ward
January 11, 2024	UTRGV SBDC meeting – Magdiel Castle
January 11, 2024	ONOP All Cohort Meeting – M. Castle, M. Ward
January 11, 2024	10k PreLim Logistics meeting – M. Castle
January 12, 2024	RGV Dance Festival Meeting – M. Castle
January 12, 2024	Warming Center Planning Meeting at EOC– M. Castle, V. Caballero
January 15, 2024	Warming Center Overnight open to the public – C. Gonzalez, V. Bishop
January 16, 2024	Warming Center Overnight open to the public – A. Vega, E. Valle
January 16, 2024	ONOP Core Team Meeting – Magdiel Castle, Michele Ward
January 16, 2024	UFO Festival Meeting – Magdiel Castle, staff
January 18, 2024	World Scholars Intern Orientation - Magdiel Castle
January 18, 2024	Edinburg Tourism Committee meeting at the Chamber – Magdiel Castle
January 18, 2024	Teacher Toons Art Reception – Magdiel Castle
January 19, 2024	It's Time Texas Registration with Human Resources Dept – M. Castle
January 19, 2024	MLK Day of Service – Magdiel Castle and Cultural Arts staff
January 22, 2024	RGV Challenge Logistical Meeting – Magdiel Castle
January 23, 2024	COE Internal Marketing Meeting – L. Leija, M. Castle
January 23, 2024	Artology/Registrations meeting – M. Castle. M. Ward
January 23, 2024	Filipino Cultural Committee Meeting – M. Castle
January 24, 2024	Copyright meeting – M. Castle
January 26, 2024	COE Internal Marketing meeting/session – L. Leija, M. Castle
January 26, 2024	UFO Festival & MUFON partnership meeting – L. Leija, M. Castle
January 26, 2024	State of the City walkthrough at Region One – L. Leija, M. Castle

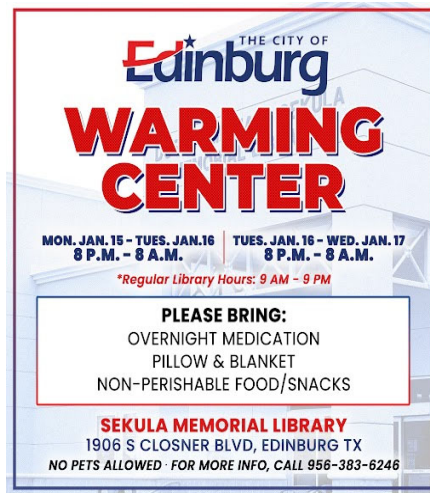
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## January's Activities

In January, we observed a rise in both Library visits and participation in programs, as patrons returned to the library following the holiday season. This trend underscores the continued engagement and enthusiasm within our community for the diverse offerings provided by the Library and Cultural Arts programs.

On January 15<sup>th</sup> the library opened a warming center for the community in need of shelter in response to the forecasted freezing temperatures in the Rios Grande Valley. The Warming Center opened overnight on January 15<sup>th</sup> and 16<sup>th</sup>. A total of 8 people stayed at the warming center.

During that time, the library took the opportunity to lift patron spirits and promote literacy during the inclement weather by giving away knitted hats with popular characters to patrons who came by the library and checked out Library materials. The free giveaways were a big hit and the patrons were appreciative of the bonus gift.



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## CHILDREN'S DEPARTMENT

### REFERENCE REQUESTS:

English Reference: 977  
Spanish Reference: 52

### SERVICES:

Online Catalog: 1117  
Computer Assistance: 97  
Computer Users: 175

### Total Programs & Attendance

Total Programs: 15  
Total Attendance: 494





In January, the Children's Department answered 1,029 reference questions, assisted with 1109 catalog book requests, and assisted 97 children with computer usage. The staff also promoted upcoming events and hosted their weekly programs, which include Toddler Time every Tuesday at 10 a.m., preschool story time every Friday at 10 a.m., Computer classes, and Family Storytime every Thursday at 6:00 p.m.

They also hosted a school tour, where 38 students and 8 teachers from Monte Cristo Elementary School explored the building and learned about the different services the library offers.

The staff was also invited to promote the library's services at the monthly Mission Rotary Club, where the Children's Supervisor, Viviana Caballero, provided an online presentation about the library's services. The Mission Rotary Club consists of various members who are Edinburg residents and they were very pleased to hear of the exciting programs and services offered by our library.

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## **CIRCULATION DEPARTMENT**

### **SERVICES:**

Registered Patrons:	153,873
Cards Issued (eCards included):	147
E-Cards Issued:	22
Monthly Patron Count:	11,752
Total Circulation:	11,314



In January 2024, 11,72 patrons visited the library, 147 new accounts were created, and 11,314 items were checked out. Circulation staff also assisted with 3,106 book renewals, placed holds on 332 items and fulfilled 232 holds requests. Circulation staff also completed the set-up of the meeting room for 17 meetings and collected a total of \$3,749.95 in sales at the Books & Bytes Cafe.

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## **MEDIA & GRAPHICS**

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms to promote all library programs as well as Cultural Art events. In addition, they designed the library's bi-weekly Newsletter.

Graphics:	116
Signage	4
Miscellaneous:	4
Films/Photos/Voiceover:	12 events covered.



## REFERENCE DEPARTMENT

### SERVICES:

Online Catalog:	288
Computer Assistance:	836
Total Computer Usage:	3,321

Proctors: 0

Wireless Access Sessions: 1,719

### REFERENCE REQUESTS:

English:	779
Spanish:	262

### ADULTS:

Programs:	11
Program Attendance:	176

### TEEN/TWEEN:

Programs:	4
Program Attendance:	16



*Knitting Class*



*Dusty's Crafters making Valentine Wreaths*

In the month of January, library patrons utilized reference services to access the following services: 288 online catalog searches, 111 Interlibrary Loans, 1,708 copies, scans, and faxes and 836 patrons requested computer assistance. Patrons used computers and wireless internet services 3,321 times during the month of January.

The library continues to offer adult and teen programs such as knitting, nutrition programs, arts & crafts, book club, writers club, diabetes, and educational classes. During the month of January 176, adults and 16 teens attended these programs.

## TECHNICAL SERVICE DEPARTMENT

### MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	105,008
Audio:	1312
Visual:	10,361
Software:	1
cloudLibrary E-Books:	10,137
cloudLibrary E-Audio Books:	<u>3,634</u>
<b>TOTAL:</b>	<b>130,498</b>

Technical Service staff cataloged 619 books and withdrew 28 books from the collection due to damaged or dated materials no longer relevant to the needs of our community. The staff typed 684 spine labels and 666 pocket labels. They also placed 375 book jackets to help protect the books from damaging scuffs, spills, and grime.

The Technical Service staff assisted in various departments including covering at the Reference desk and assisting with set-up for meetings and events in the meeting room.

## ***Edinburg Cultural Arts***

*The Cultural Arts Division serves and enriches our community through art and culture.*

### **Cultural Events**

Artology Art Class	94
Pastel Art Class	38
Mural Painting	7
Conceptos Dance Ensemble	52
MLK Day of Service	52
Teacher Toons Exhibit	47

### **Social Media**

Facebook Reach	26,674
Instagram Reach	2,125
Twitter Impressions	4,327

### **Website Visits**

edinburgarts.com	3,808
stxiff.com	343
edinburgufo.com	773

### **Venue Inquiries**

Food Truck Park	145
EMA	956
Amphitheater	771
Cultural Arts	548

**Total Attendance in October 5,861**

**Total community engagement: 40,470**

The Edinburg Cultural Arts Department kicked off the year with the Martin Luther King Day of Service. Originally scheduled for January 15 but postponed to January 19 due to freezing temperatures, the event focused on enhancing the Historic Black Restlawn Cemetery. Volunteers from university organizations and the community joined forces to accomplish this endeavor. We also linked the project with the ITT Challenge, which allows employees to contribute to their community while earning points for the challenge.

Additionally, volunteers undertook a second service project at the Historic Black Church, Rising Star Baptist Church, where they assisted with cleaning and repainting. This endeavor, led by the City of Edinburg Juneteenth Committee, highlights the ongoing efforts to restore historical landmarks in Edinburg's black community.

Art programs are expanding to meet the needs of our community with a full spring schedule. The Art Works program, which includes the internship program, has recruited 8 interns for the department from partners at UTRGV and World Scholars making the Cultural Arts Division a training and teaching site for your creative professionals. The Missoula Children's Theater summer program is returning to Edinburg thanks to a collaboration between the Cultural Arts Division, the Edinburg Arts Foundation, and the generous support of the Rotary Club of

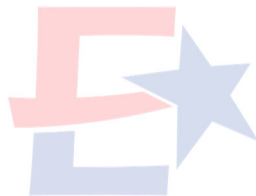
Edinburg. Also, the first of 10 muralists has been selected and will be proceeding with additional opportunities for artists to be part of the creative Edinburg community. Additionally, the Cultural Arts Department collaborated with the Public Works Department with their Equipment Rod-E-O at the Richard R. Flores Stadium on January 13 providing assets and staff to assist at the event. We also collaborated with the City Manager's Department for the Challenge RGV event on January 27 at the McIntyre promenade for the RGV Challenge's weigh-in and look forward to collaborating for the weigh-out in March.



*MLK Day of Service, January 19, 2024.*

Cc: ACM Nelda Ramirez  
Library Advisory Board

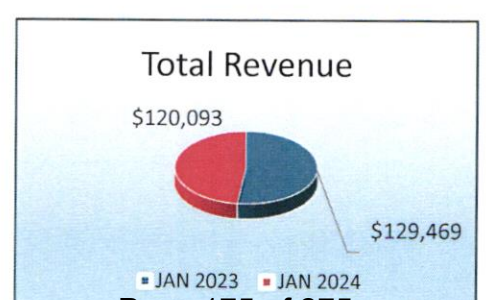
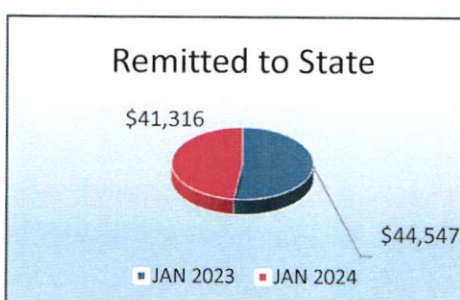
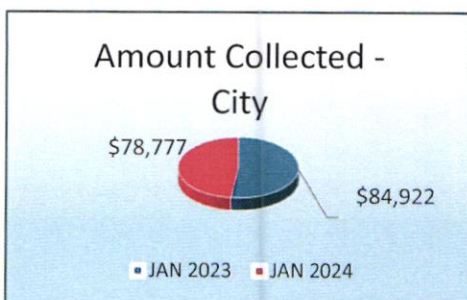
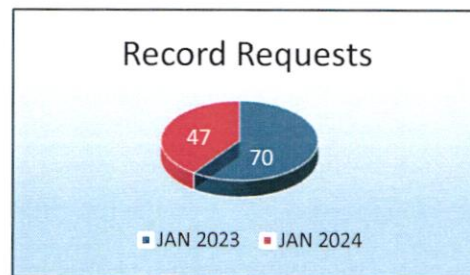
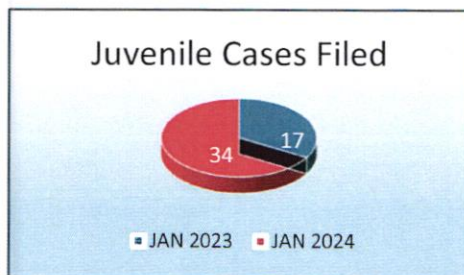
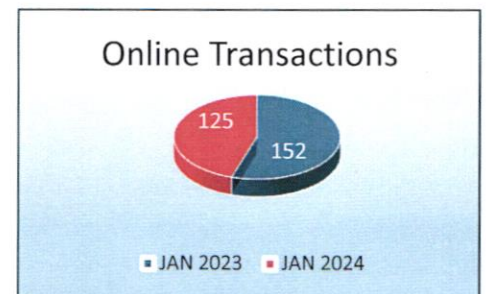
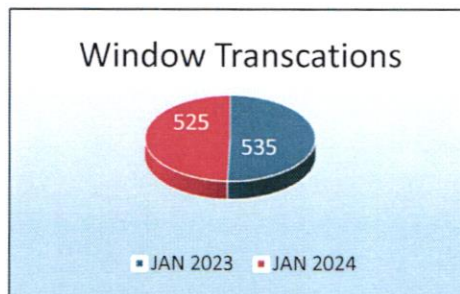
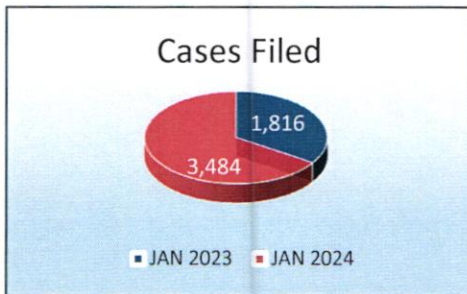
# MUNICIPAL COURT





The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	JAN 2023	JAN 2024	Comparison
Total Cases Filed with the Court	1,816	3,484	91.85%
Number of Window Transactions	535	525	-1.87%
Number of Online Transactions	152	125	-17.76%
Juvenile Cases Filed	17	34	100.00%
Juvenile Cases Revenue	\$0	\$992	-
Project You Program Participants	0	0	-
Community Outreach Program (Schools & Organizations)	-	1	-
Community Outreach Docket (Mobile Court)	-	0	-
Record Requests	70	47	-32.86%
Family Violence Reported	-	8	-
Fines, Court Costs and Other Amounts Collected kept by City	\$84,922	\$78,777	-7.24%
Remitted to State	\$44,547	\$41,316	-7.25%
Total Revenue Generated	\$129,469	\$120,093	-7.24%





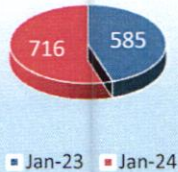
# THE CITY OF Edinburg

## Municipal Court

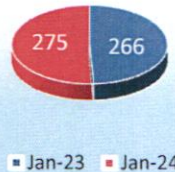
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	Jan-23	Jan-24	Comparison
Class C Misdemeanors & Capias Pro Fine Warrants	585	716	22.39%
Collection Agency Referrals	266	275	-
Cases added to Scofflaw	0	1,674	-
Active Scofflaw Cases	0	14,493	-
In House Collections/Warrant Department Revenue	\$ 39,581	\$ 68,781	73.8%

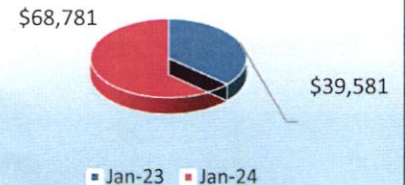
Class C Warrants



Collection Referrals



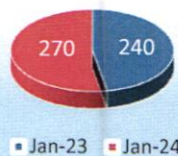
Warrant Revenue



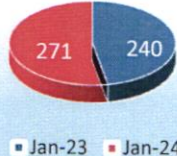
Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

Performance Indicators	Jan-23	Jan-24	Comparison
Magistrate Warnings Given	240	270	12.50%
Public Safety Reporting Cases	240	271	12.92%
Class A/B Misdemeanors & Felony Warrants	66	53	-19.70%
Interlock Ignition Orders Issued	18	51	183.33%
Emergency Protective Orders Issued	27	23	-14.8%

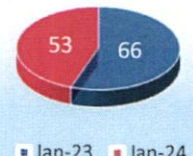
Magistrate Warnings



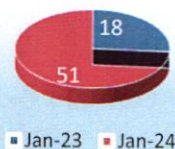
PSRS



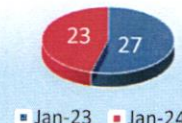
Warrants



Interlock Orders



Emergency Protective  
Orders



The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

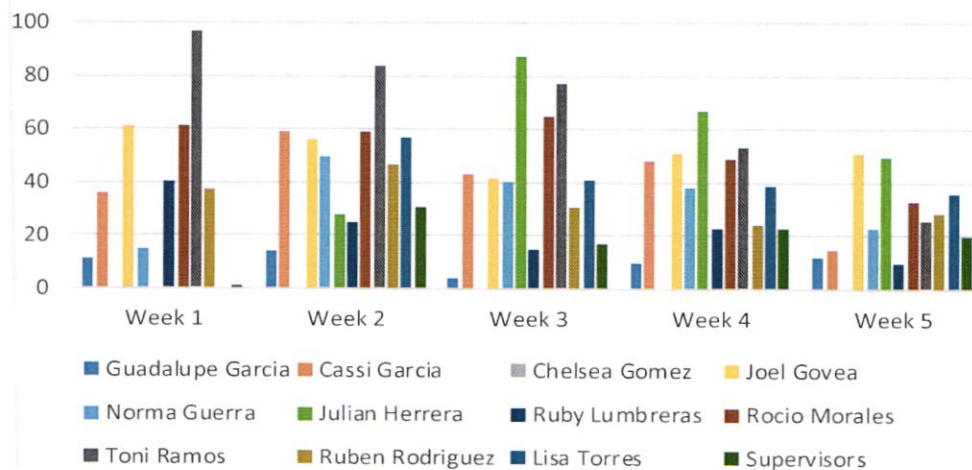
#### January Monthly Details

Non-Cash	843
Payments	457
Info	658
Motion to Reduce Bond	34
Bond Reduction Hearing	4
MOEP Modifications	0
MOEP Hearings	0
Interlock Modifications	2
Interlock Hearings	1
Motion to Dismiss - DA	41
Mental Health Sec. 28.	1
Bust Downs	1
Juvenile Intake Interview	18
Dangerous Dog	1
<b>Total</b>	<b>2061</b>

#### Employee Summary

Guadalupe Garcia	51	Total: 2061
Cassi Garcia	201	
Joel Govea	261	
Norma Guerra	166	
Julian Herrera	232	
Ruby Lumbreras	113	
Rocio Morales	267	
Toni Ramos	337	
Ruben Rodriguez	168	
Lisa Torres	173	
Supervisors	92	

#### Employee Weekly Comparison

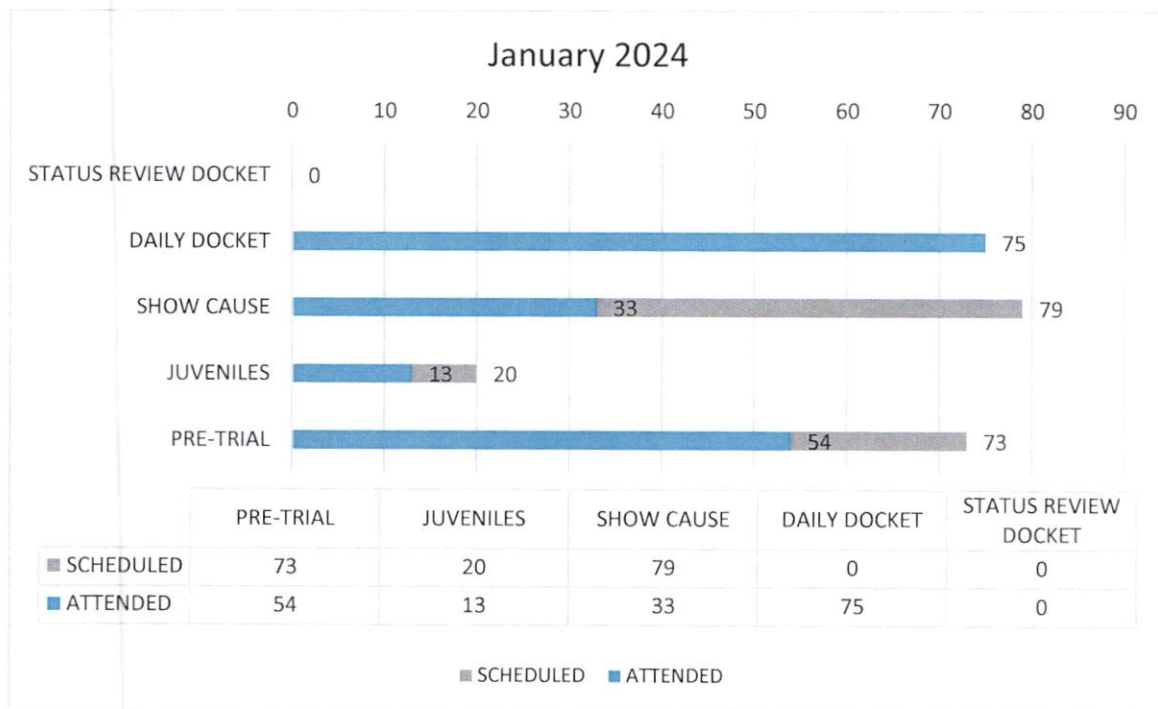




Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

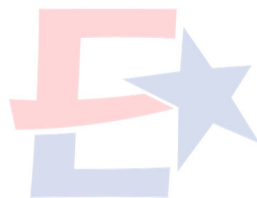
January 2024 Hearings Scheduled		
Pre-Trial	Juvenile	Show Cause
2	1	4



\* Daily Docket: Walk ins/Zoom to speak with the Judge



# PARKS AND RECREATION





## MEMORANDUM

**DATE:** February 2024

**TO:** Javier Garza, Director Parks and Recreation

**FROM:** Rolando "Ronnie" Rodriguez, Recreation Manager

**SUBJECT:** Monthly Report for January 2024

### **Recreation Athletic Division Monthly Report for January 2024**

The Recreation Athletic Division is coordinated by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, John Almeida, Program Coordinator II, Jackie Renteria, Program Coordinator II, and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

#### **Youth Boys Basketball**

The youth boys' basketball program is currently ongoing. There are four different divisions this year. We have kinder-1<sup>st</sup> grade division, 2<sup>nd</sup> – 3<sup>rd</sup> grade division, 4<sup>th</sup> – 5<sup>th</sup> grade division and a 6<sup>th</sup> grade division. We have a total of 81 teams participating. Thank you, parents, for the continued support of the Parks and Recreation Programs. Games are being played on Mondays thru Thursday with some Friday and some Saturdays mornings games. Good luck to all the boys that are participating, may they have fun and have an injury free season.



#### **Little League Baseball and Softball**

Registration for the 2024 Little League Baseball and Softball is ongoing. Registration ends on Friday February 16, 2024. We are hoping we get around the same numbers as last year. The age divisions being offered are as follows 4yr. olds, 5-6 yr. olds, 7-8 yr. olds, 9-10 yr. olds, 11-12 yr. olds, and 13-14 yr. olds. Opening Day for our baseball and softball league will be April 2, 2024. Opening Ceremonies are tentatively scheduled for March 28, 2024 at The UTRGV Baseball Stadium. This year the ceremonies will begin with a parade in the UTRGV Baseball Stadium Parking Lot going into the Baseball Stadium. Festivities will begin at 6:30pm.

## Adult Softball

Spring Adult Softball will begin on February 19<sup>th</sup>, games will be played on Mondays and Wednesdays. Divisions that were offered were Men's Class D Division and Co- Ed Division.

Thank you to all the staff and participants, may we have a great and injury free season.



**CONGRATULATIONS!!!!!!**

**2024 TAAF MEMBER CITY OF THE YEAR AWARD!!!!**





**CITY OF EDINBURG RECREATION CENTER,**  
**FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS**

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza, Yolissah Rodriguez and Program Coordinator I Norberto Guerra, Austin Luna and Jazmin Lordeo.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and El Tule.

**STAFF DEVELOPMENT & TRAINING**

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of February. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
  - Once a month the Full Time staff members have a monthly training, the month of February was preparations for 42<sup>nd</sup> Annual All America City David Chavana 10k Run/Walk, 23<sup>rd</sup> Annual Fun Run and 9<sup>th</sup> Annual Miracle Mile.
- Weekly Meeting (With Managers)
  - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events and innovative ideas.

**FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM**

In the month of February, we had a strong amount of participants that signed up; our programs have been steady and maxing out in some classes.

We continued our afterschool membership, memberships are Monday through Thursday 3:00 p.m. to 8 p.m. and Fridays 3:00 p.m. to 6:00 p.m. Membership includes school breaks (Thanksgiving, Winter, Spring and other days that ECISD will be off) hours for these camps are 7:30 a.m. to 5:30 p.m. and includes nutritional meals breakfast and lunch. Adult memberships are booming once again, as of February 1<sup>st</sup> we had a total of 247 members and over 2000 daily visits.

**Senior Program**

The City of Edinburg Parks and Recreation began its senior program November 27<sup>th</sup>, 2023 at the new El Tule building, free for ages 55 years or older and 56 registered members. The new program is conducted from 8am to 12pm, with an hourly of different activities: physical activities, brain teasers, arts and crafts as well as fun games. A free meal is provided by Amigos Del Valle from 11am to 12pm. We have over 170 members registered.



## **SPOTLIGHT EMPLOYEE**

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Adrian Salinas**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

### **City of Edinburg Miracle Mile**

City of Edinburg conducted its 9<sup>th</sup> Annual City of Edinburg Miracle Mile, but was hosted the first time live since the pandemic and as a stand-alone event to kick off the City of Edinburg 10k weekend. The event was held Friday February 2<sup>nd</sup>, 2024 and began at 6:00 p.m. we had a small concert and “after party” with participants. We had over 500 registered participants, most we’ve ever had for this event. All participants were sponsored by HEB, a no cost for individuals.



#### **1) Future Events:**

- a. March 3<sup>rd</sup>, 2024 – 4<sup>th</sup> Annual Hometown of Heroes Half Marathon**
- b. March 28<sup>th</sup>, 2024 – City of Edinburg Easter Egg Hunt**
- c. April 13<sup>th</sup>, 2024 – 3<sup>rd</sup> Annual Dirty Duathlon**
- d. May 3<sup>rd</sup>-5<sup>th</sup> 2024- City of Edinburg Jr Olympics**
- e. May 10<sup>th</sup>, 2024 – City of Edinburg Mommy and Me**
- f. May 24<sup>th</sup>, 2024 – City of Edinburg Community Garage Sale**

**DATE:** February 6, 2024

**TO:** Mr. Javier Garza, Director of Parks & Recreation  
Eric Molina, Assistant Director Parks & Recreation

**FROM:** Nicholus A. Villarreal, Aquatics Manager

**SUBJECT:** January Report

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### **Daily Operations**

- Daily operations of managing Five City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.
- Facility Landscaping & upkeep

### **Updates**

- Hiring process for lifeguards is in full effect
- January was all about the 10k. Responsibilities such as securing volunteer groups to operate the water stations, entertainment, award prize money checks & rental equipment are just a few items I oversee. Like always it is a team effort and I am proud to be part of an amazing group of individuals.
  - 101 volunteers were part of the event for water stations; this is the most we ever had.

### **Side Project**

- Annual supply of chemical bid for pools
  - Contract is being worked on
- Cement picnic platforms at Municipal waterpark
  - Getting quotes
- Maintenance of the shade structure at Doolittle Park
  - Completed

## MEMORANDUM

**TO:** Javier Garza, Parks & Recreation Director  
**FROM:** Jazziel Trevino, Assistant Parks Manager  
**DATE:** January 1, 2024  
**SUBJECT:** Monthly Report for January 2024

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

**PARKS DIVISION** – The Parks Division is managed by Jazziel Trevino, Assistant Park Manager, with the assistance of John Michael Trevino, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

### MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.  
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.  
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

### Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Youth Baseball, Adult Flag Football games and Soccer Games.

### Pending Projects

1. No Pending Projects for the Month Of January 2024

### Assisted in the following Special Events:

1. No Events Assisted for the month of January 2024

**MEETINGS:** - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 2/19/2024

Re: Edinburg Parks & Recreation Department Monthly Report  
World Birding Center Division



### **CITY OF EDINBURG WORLD BIRDING CENTER**

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is **now** open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - **5:00 p.m.** and Sunday **12:00 p.m. – 5 p.m.**

### **STAFF DEVELOPMENT & TRAINING**

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of December and outlook for January. Discuss upcoming events and prepare programming for the month of January.
- End of month recap with outlook and setting of goals for February.
  - Rental Bookings, Events/Outreaches
  - Goals for the month of February
    - Apply Mission Statement Daily
    - Innovate to find new & creative ways to service the community.
    - Increase Social Media Presence
    - Promote a friendly and welcoming establishment for winter Texans

### **WBC PROGRAMS & ACTIVITIES HIGHLIGHTS**

#### **Education Staff Training**



Throughout the month of January, Education staff trained to lead activities for the upcoming Wetland Ecology Program. The program is a four-hour field trip for high school students designed to give them an opportunity to learn about wetland ecology in a hands-on, real-world setting. The program begins in January, and select students from all McAllen ISD high schools will visit through March to participate.

#### **John H. Shary Elementary - Wetland Explorations**

On January 12, John H. Shary Elementary 5<sup>th</sup> grade students visited for a three-hour **Wetland Explorations Program**. The students participated in four activities to understand wetland functions. One-hundred sixteen students, teachers, and chaperones attended the program.





## McAllen ISD Wetland Ecology Program



On January 26, students from Memorial High School (McAllen ISD) visited the EWBC for a four-hour **High School Wetland Ecology Program**. This yearly program is offered to all McAllen ISD students enrolled in Aquatic Science and Environmental Science classes. It gives them the opportunity to learn about wetland ecology in a hands-on, real-world setting. Forty-two students and one teacher attended the program.

### 1/06/2024 Yucca Cordage

We had a total of 24 people participate 15 adults and 9 children. Participants would learn how to create a piece of rope using leaves of the Spanish dagger plant.

Rare bids of the month were the **Green Tailed Towhee, Greater Scaup, Northern Waterthrush, Tropical Parula, Mallard, Hooded Oriole, Yellow warbler.**

### SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **David Flores**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.

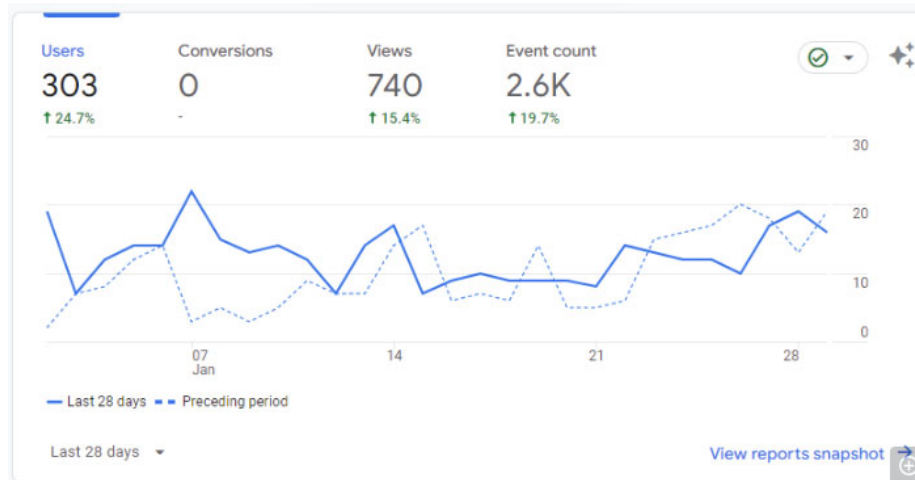


Green Tailed Towhee

### SOCIAL MEDIA / OUTREACH

#### Website Analytics:

*The tactic of adding our website url at the end of all of our social media posts has increased traffic in our website. Views have gone up by 15% and users have increased by 24.7% compared to our website analytics from last month. Our audience is frequenting our calendar of events page which indicates that they are interested in programs our center has to offer. As of now no paid ads have been added to any of our platforms, the continued growth seen is predominantly organic.*



*Organic and direct search have both increased by more than 50% this month.*

Sessions by		
Session default ch...		
SESSION DEFAULT ...	SESSIONS	
Organic Search	64	↑ 60.0%
Direct	58	↑ 87.1%

## Events:

### Saturday, January 20th | Yoga in the wetlands

This event was created to promote more mindfulness within our community. Attendees started their morning with an hour yoga session led by Delilah from EPRD. They worked on exercises that not only help you relax but help you appreciate the present. After the event we provided healthy snacks like tangerines, granola bars, and waters. This event helped us connect with community members that are interested in keeping up with their wellness. We received a lot of positive feedback on this event! **Attendees: 12**

### Tuesday, January 16th | Winter Texan Expo

This event was hosted by Welcome Home RGV. This organization focuses on showcasing all the different things our region has to offer to winter texas that come down to visit us for the season. This is always a great place to connect with one of our top demographics and help create meaningful partnerships. At this even we were able to hand out promotional items and tell them about Edinburg's hidden gem. **Attendees: 487**

## **PROJECTS / UPCOMMING EVENTS:**

- Winter programs
- Northern Migration
- Matcha Made in Heaven
- Pokemon Day
- Outdoor Expo
- Easter Event
- Staff development

## **EWBC VISITATION REPORT**

Below are the totals for the month of **DECEMBER 2023**

### **MONTH TOTALS**

Center Visitors	1,867		TOTAL
		483	Adults
		326	Children & Students
		291	Seniors, 55+ & Veterans
		320	Members & Nature Site Staff
		23	Photography groups
		0	Group Rate/Paid Event
			Free entry (walk-ins)
		252	
		172	Program Attendance*
Outreach	500+	*Reflects attendance numbers from programs not counted individually in general admission	

## **GIFT SHOP SALES**

Merchandise	\$	2,210.05
Sales Tax	\$	182.51
Admissions	\$	2,599.00
Programs	\$	13,615.00
Memberships	\$	1,030.00
		-
Contributions/Other	\$	30.69
Refunds/Adjustments*	\$	(0.00)
<b>TOTAL</b>	<b>\$</b>	<b>19,669.25</b>

\*Rental deposit returns

**FY 23/24 TOTAL:     \$ 40,959.17**



# LOS LAGOS GOLF COURSE

**Month:** January

2024: \$141,750

Putter's Grill: \$13,531

2023: \$144,481

Putter's Grill: \$17,445

**1.89 % DECREASE**

**YTD:** October 2023 – January 2024

\$558,011

Putter's Grill: \$55,790

**Previous FY YTD:** October 2022 – January 2023

\$429,362

Putter's Grill: \$56,602

**29.96 % ABOVE PREVIOUS FY YTD**

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## **Rounds Overview**

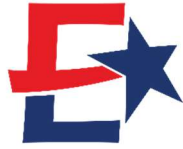
**January 2024:** 3,346

**FYTD '23-'24:** 11,282

**January 2023:** 3,948

**FY '22-'23:** 11,498

Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	18-Hole	-	1,336	\$9,976.47	\$0.00	\$821.33	\$0.00	\$10,797.80
		Total	1,336	\$9,976.47	\$0.00	\$821.33	\$0.00	\$10,797.80
	9-Hole	-	611	\$3,873.62	\$0.00	\$317.38	\$0.00	\$4,191.00
		Total	611	\$3,873.62	\$0.00	\$317.38	\$0.00	\$4,191.00
	Total		1,947	\$13,850.09	\$0.00	\$1,138.71	\$0.00	\$14,988.80
Driving Range Fees	Range Balls	-	1,315	\$7,085.51	\$0.00	\$579.84	\$0.00	\$7,665.35
		Total	1,315	\$7,085.51	\$0.00	\$579.84	\$0.00	\$7,665.35
	Total		1,315	\$7,085.51	\$0.00	\$579.84	\$0.00	\$7,665.35
Food & Beverage	Alcoholic Beverages	Alcohol Beer & Wine	1,833	\$5,292.75	\$58.20	\$442.74	\$0.00	\$5,735.49
		Total	1,833	\$5,292.75	\$58.20	\$442.74	\$0.00	\$5,735.49
	Concession Sales	-	1,844	\$3,602.65	\$0.00	\$294.19	\$0.00	\$3,896.84
		Total	1,844	\$3,602.65	\$0.00	\$294.19	\$0.00	\$3,896.84
	Kitchen Sales	-	1,419	\$3,297.28	\$0.00	\$271.46	\$0.00	\$3,568.74
		Total	1,419	\$3,297.28	\$0.00	\$271.46	\$0.00	\$3,568.74
	Water Bottles	-	326	\$329.55	\$0.00	\$0.00	\$0.00	\$329.55
		Total	326	\$329.55	\$0.00	\$0.00	\$0.00	\$329.55
	Total		5,422	\$12,522.23	\$58.20	\$1,008.39	\$0.00	\$13,530.62
Golf Rentals	Golf Club Rental	-	14	\$134.00	\$0.00	\$11.12	\$0.00	\$145.12
		Total	14	\$134.00	\$0.00	\$11.12	\$0.00	\$145.12
	Total		14	\$134.00	\$0.00	\$11.12	\$0.00	\$145.12
Greens Fees	18-Hole	-	2,598	\$66,438.40	\$0.00	\$0.00	\$0.00	\$66,438.40
		Total	2,598	\$66,438.40	\$0.00	\$0.00	\$0.00	\$66,438.40
	9-Hole	-	748	\$13,362.00	\$0.00	\$0.00	\$0.00	\$13,362.00
		Total	748	\$13,362.00	\$0.00	\$0.00	\$0.00	\$13,362.00
	Total		3,346	\$79,800.40	\$0.00	\$0.00	\$0.00	\$79,800.40
Membership Fees	Memberships	-	82	\$19,594.23	\$0.00	\$365.77	\$0.00	\$19,960.00
		Total	82	\$19,594.23	\$0.00	\$365.77	\$0.00	\$19,960.00
	Total		82	\$19,594.23	\$0.00	\$365.77	\$0.00	\$19,960.00
Other	-	-	1	\$173.80	\$0.00	\$0.00	\$0.00	\$173.80
		Total	1	\$173.80	\$0.00	\$0.00	\$0.00	\$173.80
	Total		1	\$173.80	\$0.00	\$0.00	\$0.00	\$173.80
Retail - Hard Goods	Balls	-	296	\$2,164.60	\$217.85	\$178.47	\$0.00	\$2,343.07
		Total	296	\$2,164.60	\$217.85	\$178.47	\$0.00	\$2,343.07
	Total		296	\$2,164.60	\$217.85	\$178.47	\$0.00	\$2,343.07
Retail - Soft Goods	Accessories	-	8	\$107.72	\$25.15	\$8.88	\$0.00	\$116.60
		Total	8	\$107.72	\$25.15	\$8.88	\$0.00	\$116.60
	Gloves	-	38	\$506.67	\$6.00	\$41.73	\$0.00	\$548.40
		Total	38	\$506.67	\$6.00	\$41.73	\$0.00	\$548.40
	Hats	-	29	\$625.98	\$0.00	\$51.60	\$0.00	\$677.58
		Total	29	\$625.98	\$0.00	\$51.60	\$0.00	\$677.58
	Men's Apparel	-	30	\$1,518.41	\$0.00	\$125.20	\$0.00	\$1,643.61
		Total	30	\$1,518.41	\$0.00	\$125.20	\$0.00	\$1,643.61
	Men's Footwear	-	2	\$18.48	\$0.00	\$1.52	\$0.00	\$20.00
		Total	2	\$18.48	\$0.00	\$1.52	\$0.00	\$20.00
	Women's Apparel	-	6	\$125.94	\$0.00	\$10.38	\$0.00	\$136.32
		Total	6	\$125.94	\$0.00	\$10.38	\$0.00	\$136.32
	Total		113	\$2,903.20	\$31.15	\$239.31	\$0.00	\$3,142.51
	Total		12,536	\$138,228.06	\$307.20	\$3,521.61	\$0.00	\$141,749.67



# EBONY HILLS GOLF COURSE

**Month:** January

2024: \$30,645

2023: \$36,452

**15.93 % DECREASE**

**YTD:** October 2023 – January 2024

\$115,771

**Previous FY YTD:** October 2022 – January 2023

\$114,916

**0.74 % ABOVE PREVIOUS FY YTD**

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## **Rounds Overview**

**January 2024:** 1,149

**FYTD '23-'24:** 3,533

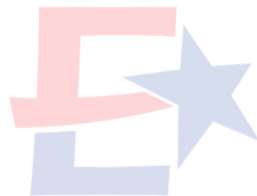
**January 2023:** 2,093

**FY '22-'23:** 5,275



Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	-	-	17	\$80.44	\$0.00	\$4.56	\$0.00	\$85.00
		Total	17	\$80.44	\$0.00	\$4.56	\$0.00	\$85.00
	18-Hole	-	949	\$6,983.55	\$0.00	\$576.45	\$0.00	\$7,560.00
		Total	949	\$6,983.55	\$0.00	\$576.45	\$0.00	\$7,560.00
	9-Hole	-	129	\$953.31	\$0.00	\$78.69	\$0.00	\$1,032.00
		Total	129	\$953.31	\$0.00	\$78.69	\$0.00	\$1,032.00
Food & Beverage	Total		1,095	\$8,017.30	\$0.00	\$659.70	\$0.00	\$8,677.00
	Alcoholic Beverages	Beer	1,877	\$4,359.79	\$0.00	\$358.71	\$0.00	\$4,718.50
		Total	1,877	\$4,359.79	\$0.00	\$358.71	\$0.00	\$4,718.50
	Concession	-	862	\$943.43	\$0.00	\$66.57	\$0.00	\$1,010.00
		Total	862	\$943.43	\$0.00	\$66.57	\$0.00	\$1,010.00
	Non-alcoholic Beverages	-	1	\$1.85	\$0.00	\$0.15	\$0.00	\$2.00
Golf Rentals		Total	1	\$1.85	\$0.00	\$0.15	\$0.00	\$2.00
	Total		2,740	\$5,305.07	\$0.00	\$425.43	\$0.00	\$5,730.50
	-	-	9	\$83.16	\$0.00	\$6.84	\$0.00	\$90.00
		Total	9	\$83.16	\$0.00	\$6.84	\$0.00	\$90.00
Greens Fees	Total		9	\$83.16	\$0.00	\$6.84	\$0.00	\$90.00
	-	-	1,131	\$13,561.50	\$0.00	\$0.00	\$0.00	\$13,561.50
		Total	1,131	\$13,561.50	\$0.00	\$0.00	\$0.00	\$13,561.50
	18-Hole	-	16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9-Hole	-	2	\$24.00	\$0.00	\$0.00	\$0.00	\$24.00
Membership Fees		Total	2	\$24.00	\$0.00	\$0.00	\$0.00	\$24.00
	Total		1,149	\$13,585.50	\$0.00	\$0.00	\$0.00	\$13,585.50
	-	-	7	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
		Total	7	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
Retail - Soft Goods	Total		7	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
	-	-	74	\$473.05	\$8.84	\$38.95	\$0.00	\$512.00
		Total	74	\$473.05	\$8.84	\$38.95	\$0.00	\$512.00
	Total		74	\$473.05	\$8.84	\$38.95	\$0.00	\$512.00
Total			5,074	\$29,514.08	\$8.84	\$1,130.92	\$0.00	\$30,645.00

# PLANNING AND ZONING





## Monthly Subdivision Report Ending January 31, 2024

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
<b>New Subdivisions</b>				
Tovar Espinosa (Minor)	ETJ	Single Family	1	0.545
Jehovah-Shammah Shalom Estates (Minor)	ETJ	Single Family	3	1.770
Meriden at 281 (Minor)	Commerical Gen.	Commercial	2	1.350
KVM (Minor)	Agricuture Open	Commercial	1	1.97
			<b>Total Acres:</b>	<b>5.635</b>
			<b>FYTD:</b>	<b>106.319</b>

<b>Subdivisions Receiving Final Approval Subdivisions</b>				
Cole Crossings	ETJ	Single Family	30	18.00
Silverston Heights	Primary Res.	Single Family	121	24.99
			<b>Total Acres:</b>	<b>42.99</b>
			<b>FYTD:</b>	<b>146.560</b>

<b>Recorded Subdivisions</b>				
Feather Heaven	Agriculture Open	Single Family	6	8.51
KVM (Minor)	Agriculture Open	Commercial	1	1.970
Los Cortijos	ETJ	Single Family	262	60.00
LBJ Court Replat of Lots 2 & 3 Express Chek	Commerical Gen.	Commercial	1	0.880
Silverston Heights	Primary Res.	Single Family	121	24.990
Sonterra Ridge	Multi-Family	Multi-Family	10	5.589
			<b>Total Acres:</b>	<b>101.940</b>
			<b>FYTD:</b>	<b>119.130</b>

PLANNING & ZONING

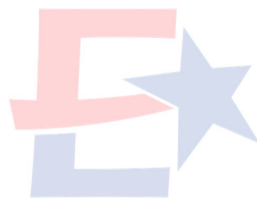
Monthly Report Summary



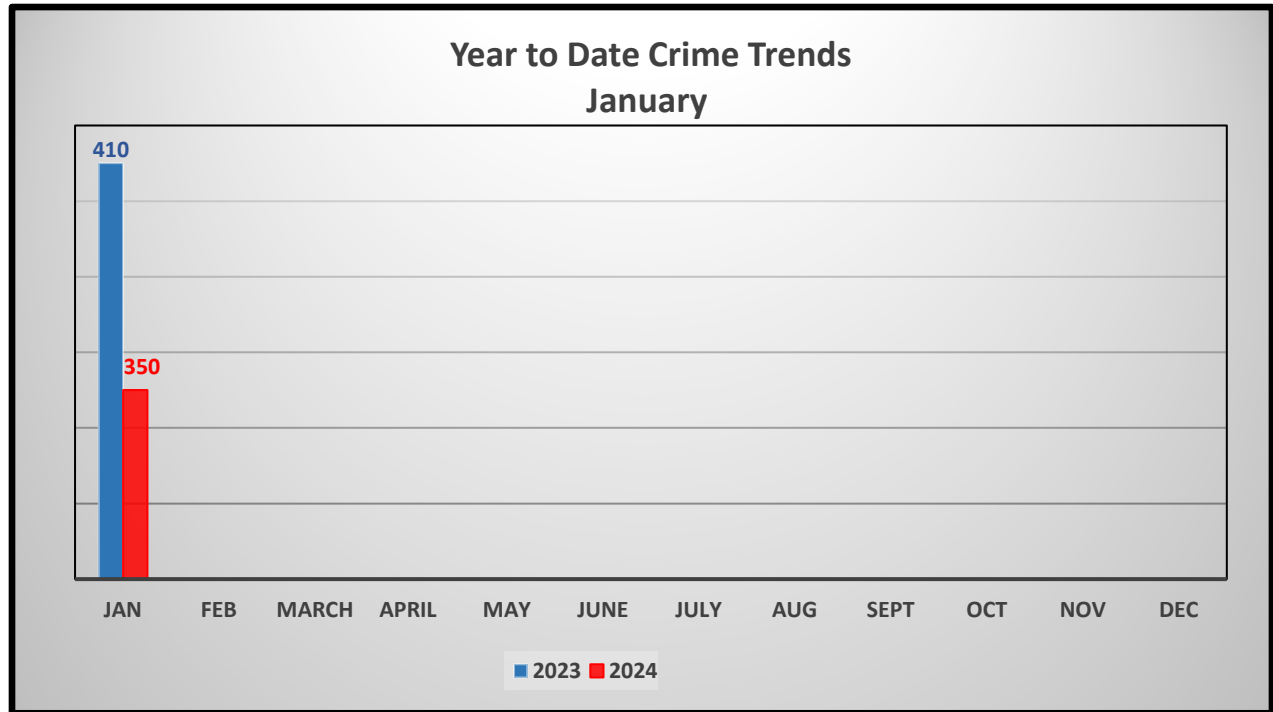
JANUARY 2024

Monthly Tasks Processed	January 2024	FYTD
Zonings	7	23
Special Use Permits	1	7
ZBA Variances	0	7
Abandonments	0	0
Preliminary Subdivision Plats	4	11
Final Subdivision Plats	2	6
Subdivision and Sign Variances	2	8
Annexation/Annexation Ordinances	0	6
Minor Plats	4	12
Pre-Development Meetings	6	15
Site Plan Reviews	0	7
Zoning Verification Letters	2	10
Certificates of Compliance	23	101
Plat Recordings	6	11
Inspections	44	212
Building Permits	214	936
Public Information Requests	13	38
Phone Calls	348	1174
Walk-Ins	156	623
<b>Total</b>	<b>832</b>	<b>3207</b>

# POLICE



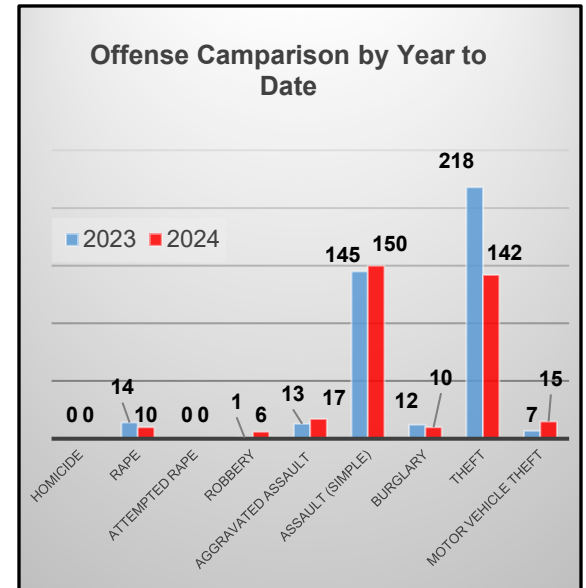
# NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
January		
Year	2023	2024
Total	410	350
Comparison	-14.63%	

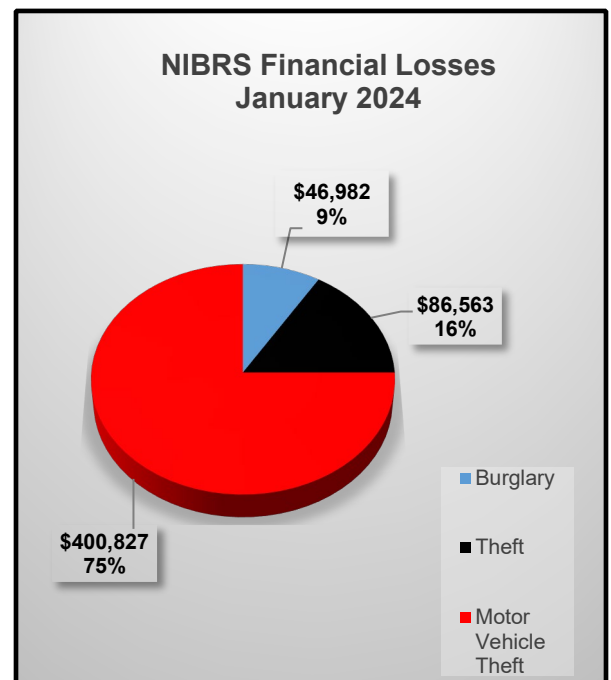
# Records NIBRS Reporting January

City of Edinburg Police Department Summary of Volume By Offense January			
Classification of Offense	2023	2024	% Difference
Homicide	0	0	0%
Rape	14	10	-28.57%
Attempted Rape	0	0	0%
Robbery	1	6	500.00%
Aggravated Assault	13	17	30.77%
Assault (Simple)	145	150	3.45%
Burglary	12	10	-16.67%
Theft	218	142	-34.86%
Motor Vehicle Theft	7	15	114.29%
Total Offenses Reported	410	350	-14.63%



- A year to date total of 350 offenses were reported.
- A decrease of -14.63% compared to 2023.
- Financial losses reported an increase of 79.90% compared to January 2023.
- Theft accounted for 16% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	January 2023	January 2024	Difference %
Burglary	\$11,201	\$46,982	319%
Theft	\$162,843	\$86,563	-47%
Motor Vehicle Theft	\$123,001	\$400,827	226%
Total	\$297,045	\$534,372	79.90%



# Arrest Data Comparison January

## Arrest Totals January

Year	2023	2024
Total	210	257
Comparison	22.38%	

## Domestic Arrest Totals January

Year	2023	2024
Total	45	36
Comparison	-20.00%	

## DWI Arrest Totals January

Year	2023	2024
Total	24	56
Comparison	133.33%	

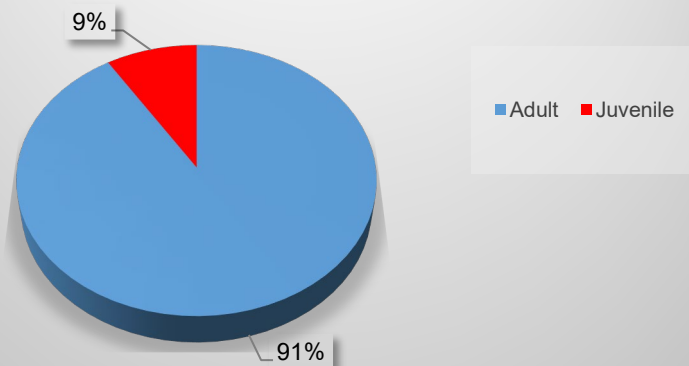
## Narcotic Arrest Totals January

Year	2023	2024
Total	63	80
Comparison	26.98%	

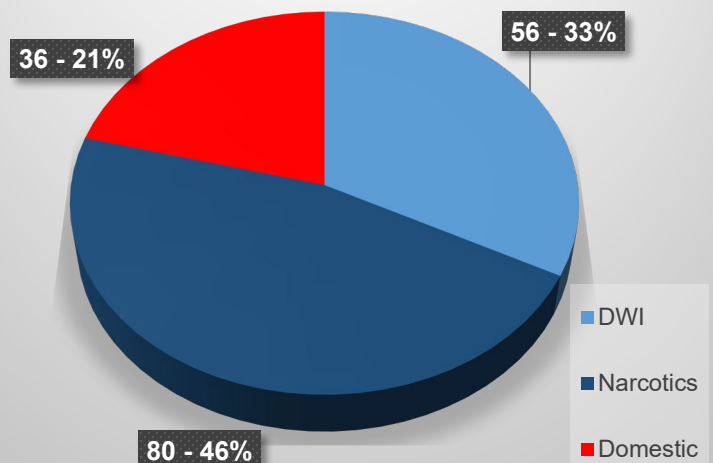
## Arrest Totals By Description January

Description	2023	2024
Domestic	45	36
DWI	24	56
Narcotic	63	80
Total	132	107
Comparison	-18.94%	

## Arrest by Age Category January 2024



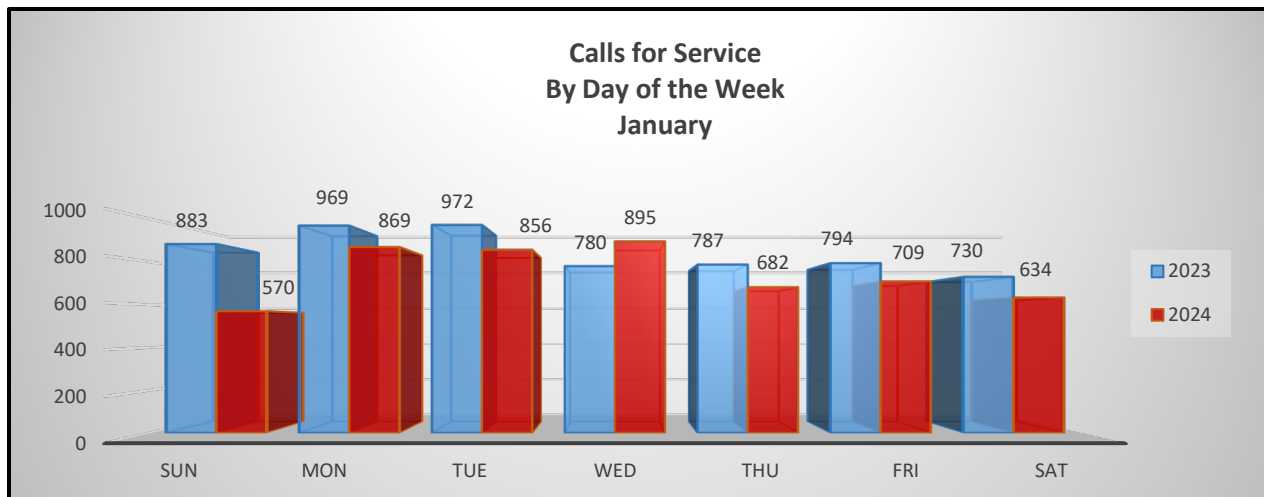
## January 2024



# Communications Calls for Service

Calls for Service January			
Day of the Week	2023	2024	Difference %
Sunday	883	570	38.09%
Monday	969	869	-10.84%
Tuesday	972	856	0.92%
Wednesday	780	895	-2.68%
Thursday	787	682	-17.57%
Friday	794	709	-2.55%
Saturday	730	634	-5.52%
<b>Total</b>	<b>5915</b>	<b>5215</b>	<b>-11.83%</b>

- January 2024 totaled 5,215 calls for service.
- A decrease of -11.83% when compared to 2023.



# Training Division

- Training hours totaled 1,452 hours.

Date	Course Description	Number of Officers	Total Hours
01/04/24	Honor Guard Training	9	72
01/05/24	Drone Training	6	48
01/09/24	TML	4	16
01/09/24	TML	6	24
01/10/24	TEEX Leadership Development Symposium	2	48
01/11/24	TPCA Organizational Leadership	1	16
01/11/24	Jailers Taser X26 Re-Cert	2	8
01/12/24	Honor Guard Training	4	192
01/12/24	Basic Instructor Course	1	40
01/12/24	Investigating Violent Crime Scenes	1	24
01/15/24	Firearms In-service	5	40
01/16/24	Crowd Management for Sport & Special Events	1	16
01/16/24	ICS In-service	5	20
01/16/24	Medical In-service	5	20
01/17/24	Defensive Tactics In-service	5	40
01/17/24	ALERRT Level 1	4	32
01/18/24	ALERRT Level 1	4	32
01/18/24	Public Safety Drone Team	1	8
01/18/24	Taser	6	24
01/18/24	High Risk and Taser Re-cert In-service	5	40
01/19/24	Reid Investigative interview & Adv. Interrogation	1	32
01/19/24	SFST	6	24
01/19/24	Policy and Procedure	5	20
01/26/24	The REID Technique of Investigation	2	64
01/26/24	Hostage Negotiator Course (HCSO)	3	72
01/26/24	SWAT	12	96
01/29/24	ICS	8	48
01/29/24	Self-Buddy Aid	8	16
01/29/24	SFST	7	56
01/31/24	National Computer Forensic Institute	1	24
01/31/24	2024 Gang Intelligence & Supervisor Conference	2	48
01/31/24	K-9 Training	1	144
01/31/24	Investigating Child Homicide	2	32
01/31/24	Drone Association Regional Event	2	16
	Total	137	1452
PISTOL/RIFLE Re-Qual		Officers	
	Pistol	5	
	Rifle	0	
	Precision Rifle	0	
	Shotgun	0	



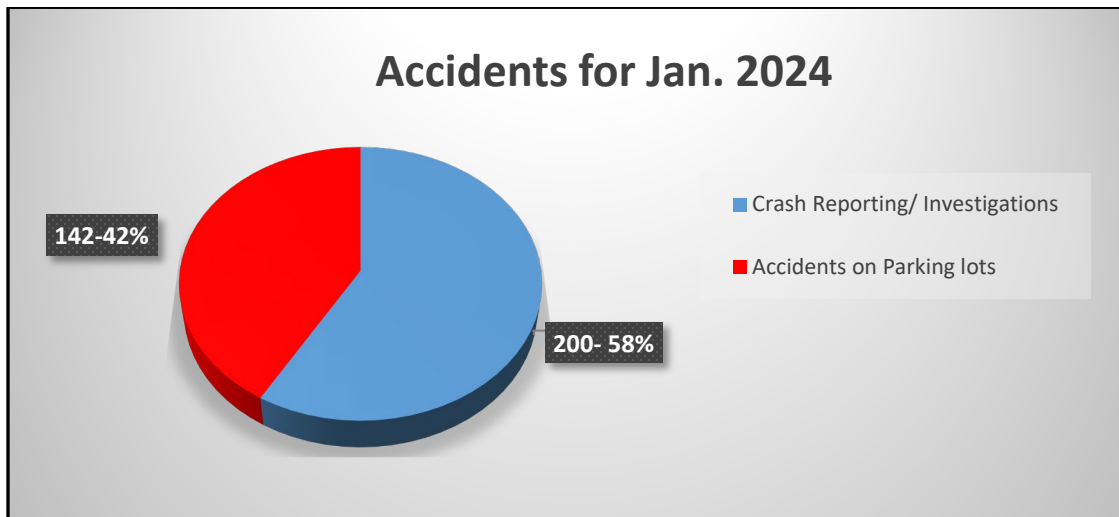
# OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	Jan. 2023	Jan. 2024	Difference %
Crash Reporting/ Investigations	218	200	-8.26%
Accidents on Parking lots	106	142	33.96%
Total	324	342	5.56%

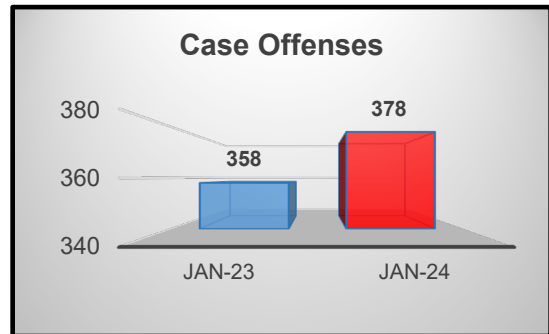
- A total of 342 accidents were reported for the month. An increase of 5.56% when compared to last year.



- Of the 342 accidents the “Crash Reporting/Investigations” category accounted for 58%.

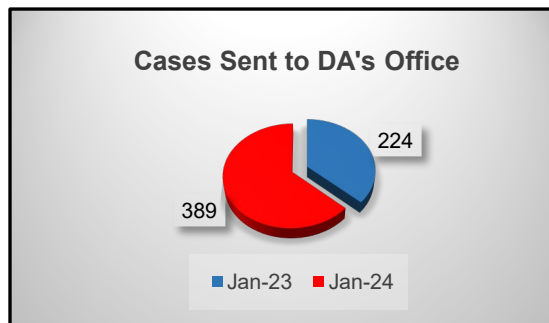
# Criminal Investigations Division

Offenses Reported for January		
Month/Year	Number of Cases	Difference %
January 2023	358	6%
January 2024	378	



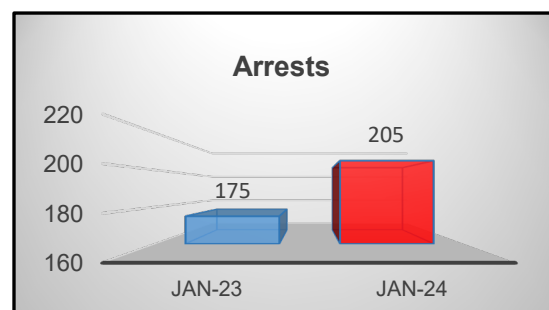
- Criminal Investigations reported a total of 378 cases. This reflects an increase of 6%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
January 2023	224	74%
January 2024	389	



- A total of 389 cases were sent to DA's Office. An increase of 74% when compared to last year.

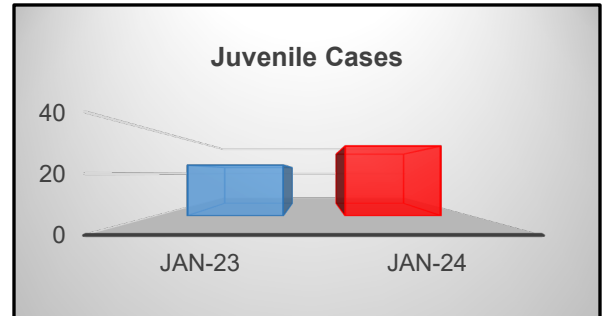
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
January 2023	175	17%
January 2024	205	



- Number of assigned cases closed by arrest totaled 205 Arrests. An increase of 17% when compared to last year.

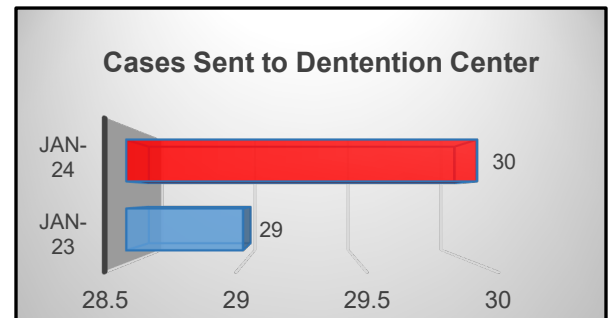
# Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
January 2023	24	38%
January 2024	33	



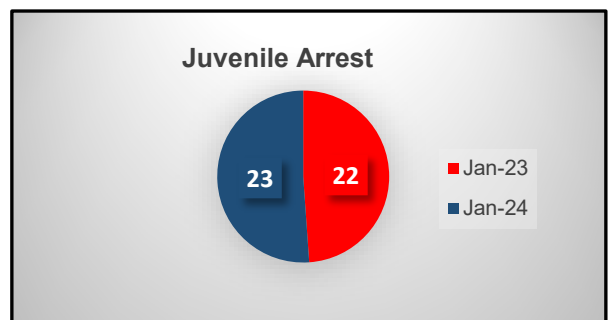
- Reporting month totaled 33 Juvenile cases. An increase of 38% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
January 2023	29	3%
January 2024	30	



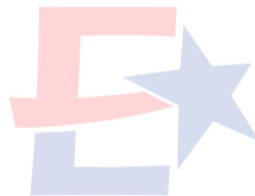
- A total of 30 cases were sent to the Detention Center. An increase of 3% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
January 2023	22	5%
January 2024	23	



- Reporting month totaled 23 arrests for this year. An increase of 5% when compared to last year.

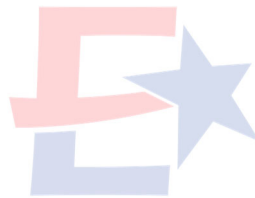
# PUBLIC WORKS



PUBLIC WORKS MONTHLY REPORT		
January 2024	MONTHLY	YTD
<b>STREETS-POTHOLE PATCHING</b>		
Pothole Patched (# of)	672	6301
Cold Mix Used (Tons)	13.25	81.25
Hot Mix Used (Tons)	32.92	133.8
Primer MS-1 Used (Gallons)	45	45
Millings (CY)	185	185
SeeClickFix Work Orders	0	0
Phone Work Orders	0	0
<b>STREET PAVING</b>		
Caliche Used (Tons)	0	0
Primer MS-1 Used (Gallons)	2400	2400
Hot Mix Used (Tons)	1277.82	1277.82
Millings (Tons)	0	0
Square Yards	0	0
Lane Miles	1.706633518	1.706633518
<b>STREET GRASS REMOVAL</b>		
Blocks	0	0
Debris (CY)	0	0
<b>STREET SWEEPING</b>		
Downtown Gutter Miles Swept:	41	41
Arterial Gutter Miles Swept:	270.53	1163.53
Residential Gutter Miles Swept:	460	1604
Total Miles Swept:	671.53	2708.53
Cubic Yards of Debris	649	2227.03
Total Gallons of Water:	908.6	3082.44
<b>ON-CALL REPORTS</b>		
Streets Division: (# of)	0	8
Traffic Division: (# of)	4	11
<b>TRAFFIC CONTROL REPAIRS/INSTALLATIONS</b>		
Traffic Lamps Replaced: (# of)	11	52
Street Signs Made: (# of)	126	286
Street Signs Installed: (# of)	130	352
Traffic Signal Repaired or Replaced: (# of)	31	113
Realigned & Repaired Signs	16	72
Banner Installed	2	2
<b>THERMOPLASTIC MARKINGS (Striping):</b>		
Quantity Used (lbs):	12	12
Lineal Feet:	440	440
<b>STREET LIGHTS</b>		
Lights Out: (# of)	35	134
Upgrades (#of)	10	11
New Installations: (# of)	0	0
Solar Lights Upgrades	12	12
<b>SPECIAL EVENTS</b>		

Number of Events:	4	20
Type III Barricades Used: (# of)	150	631
Saw Horses Used: (# of)	49	125
Traffic Signs Used: (# of)	45	189
Man Power: (Hrs.)	283	1127
Message Boards: (# of)	2	5
<b>RIGHT OF WAY MAINTENANCE</b>		
Sidewalks, Subd Facing:: # of blocks	1266	4192
Right of Way: Mowing: # of blocks	0	8087.90
<b>ROW TREE CLEARANCE</b>		
Tree Trimming Blocks:	18	314
Debris: (CY)	12.1	645.86
<b>STORM INFRASTRUCTURE MAINTENANCE</b>		
Storm Inlets Vaccummed & Cleaned: (# of)	228	896
Storm Line Jetting (L.F.) :	0	380
Culvert Pipe Installed/Repaired: (L.F.)	16	156
Inlet Top Replacement: (# of)	0	0
<b>DITCH MAINTENANCE</b>		
Bar Ditches Cleaned/Regraded (L.F.) :	5700	31194
Drain Ditches ROW Mowed (L.F.) :	100387	320471
Drain Ditches Re-Profiling (L.F.) :	0	0
<b>GRAFFITI REMOVAL</b>		
Graffiti:Work Orders: (# of)	3	6
Area Cleaned: (SF)	108	166.2
<b>DOWNTOWN BEAUTIFICATION</b>		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	17930	43684
Sidewalks Cleaned: Blocks	371	979
<b>ALLEY CLEANUP</b>		
Alleys cleaned:(# of)	30	30
Debris Removed - Cubic Yards	0	0
<b>STORMWATER INSPECTIONS</b>		
Small Visual/Ground Commercial/Subdivision: (# of)	37	135
Large Visual/Ground Commercial/Subdivision: (# of)	3	101
Stormwater Pollution Prevention Plan (SW3P): (# of)	1	4
<b>SUBDIVISION REVIEWS</b>		
Commercial: (# of)	1	24
Multi-Family: (# of)	3	43
Subdivision Over 5 acres: (# of)	1	13
Subdivision Less than 5 acres: (# of)	2	2
<b>SeeClickFix WORK ORDRES</b>		
Streets - Completed:.(# of)	17	59
ROW - Completed:(# of)	7	32
Traffic - Completed:(# of)	16	43
Stormwater - Completed:(# of)	2	11
Street Lights - Completed:(# of)	6	27

# SOLID WASTE MANAGEMENT





2,877

LANDFILL PUBLIC TRANSACTIONS



6.08 PPPD

COMBINED COLLECTED WASTE P/CAPITA\*

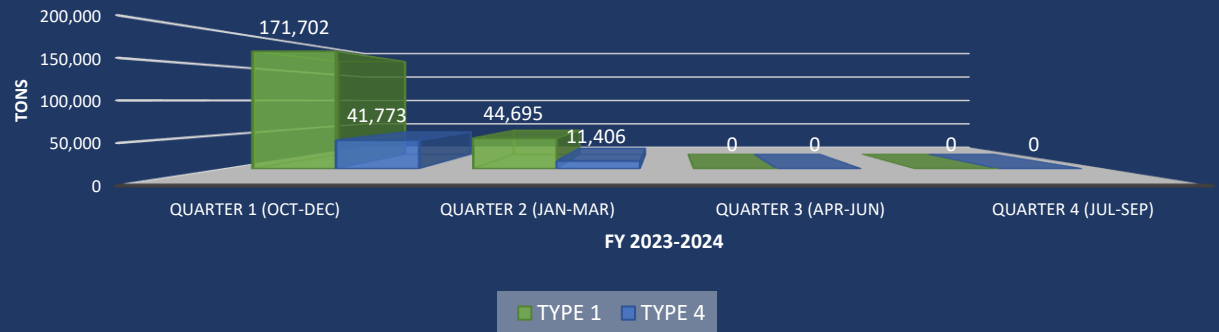


42.96 TONS

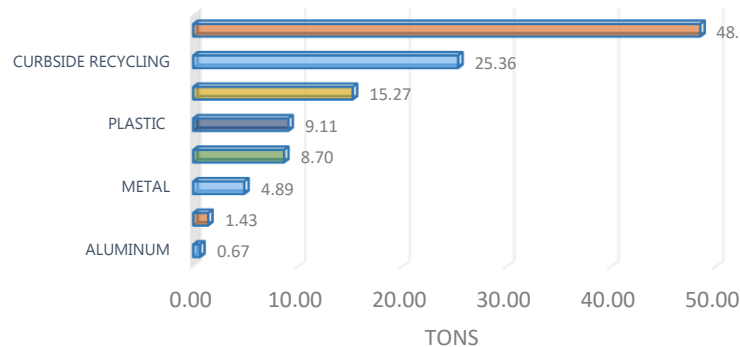
PROCESSED TIRES

\*BASED ON 2021 CENSUS

## CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



## TOTAL TONS OF RECYCLED MATERIAL



\*CONTAMINATED CURBSIDE COLLECTION

**1,939 ACTIVE CURBSIDE RECYCLING ACCOUNTS**  
**9.13% PARTICIPATION RATE**



3,584\*

COMMERCIAL ACCOUNTS



23,178\*

RESIDENTIAL ACCOUNTS

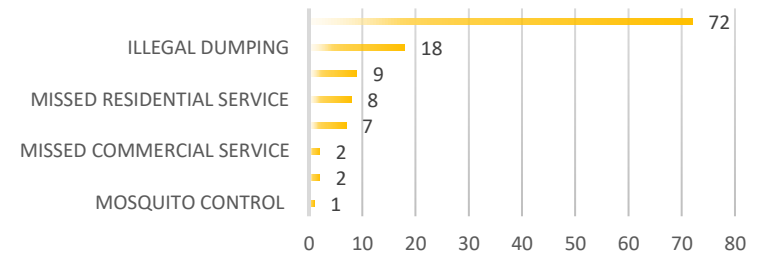


650

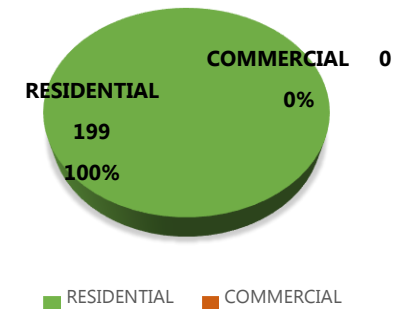
ROLL-OFF SERVICE REQUESTS

## EDINBURG 311

### SEELICKFIX WORK ORDERS RECEIVED



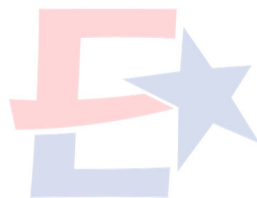
## MISSED COLLECTION SERVICES DOCUMENTED



JANUARY 2024



# UTILITIES





Utilities/Systems Division  
Monthly Report for  
January '2024



### SANITARY SEWER COLLECTION

DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	21	116
Manhole Maintenance	952	2559
Total Footage of Jetted Lines	32814	74987
Spotted stub-outs for plumber	5	9
Spotted sewer mains for plumber	167	515
Adj./replaced manhole ring/cover	5	11
Repaired Sewer Mains	0	2
Repaired Sewer Services	3	21
Video Taped Lines	0	0
Sewer Back Up (Sig 6)	53	223
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	18	39
Non-Compliance	2	2

### WATER METER

	CURRENT MONTH	YTD
Hydrant Connects	3	14
Meter Connects	429	1532
Meter Disconnect	234	941
Meter Leak	78	242
Meter Transfer	160	614
Meter Recchecks	53	228
Meter Digouts	456	1737
Meter Changes	32	225
Meter Repaired	0	0
UPB Connects	276	1658
UPB Disconnects	80	1805
Meter Removals	62	349
Code 3'S	2878	13577
Routes Read	134	536
Idle with Consumption	62	205

### WATER DISTRIBUTION

	CURRENT MONTH	YTD
Repaired Service Lines	22	83
Replaced Angle Stops	27	82
Adjust./relock. Meter Boxes	0	0
Installed Meter Boxes	139	297
Changed Out Meters	3	4
Spotted Water Lines	207	578
Maintained Fire Hydrants	10	153
Weeded Fire Hydrants	9	49
Painted Fire Hydrants	53	55
Repaired Fire Hydrants	3	9
Dress-Ups	144	453
Located Valves	178	599
Adjusted Valves	32	128
Prepared Street Cuts	9	18
No Water Complaints	18	24
Flushed Dead Ends	77	305
Installed Valve Boxes	2	25
Opened Water	103	431
Closed Water	122	440
Low Pressures (PSI)	6	25
Water Samples	15	40
GPS Assets	0	5
Meter Installations	136	291
Hydrant Installation	0	8
Signal 4 (leak at meter)	30	103
Signal 5 (water main leak)	27	107
Taps	105	264

### METER STATISTICS

DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	96	223
1 INCH METER	9	32
2 INCH METER	0	9
4 INCH METER	0	0
COMMERCIAL	2	10
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	102	245
RESIDENTIAL MULTI-FAMILY	53	53
INSTITUTIONAL	0	0
IRRIGATION	1	9



## Water Plant Monthly Report JANUARY 2024



**WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.**



**DOWNTOWN WATER PLANT - 500 E. MAHL.**

1/12/2024	WATERSHED		CITY'S RESERVOIR CAPACITY		
	STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
	FULL	3,375,000.00	110	16.00	210,000,000
	CURRENT	743,611.00		-94.00	-1,233,750,000
	% CAPACITY	22.03%	-587.50%		

### WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	THIS MONTH CHARGED ACRE FEET	YTD CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000				
10,847.670	4,004.295	14,851.965	842.40	842.400	14,009.5645

### PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	1.660	YTD-COMB. TOTAL	1.660
------------------------------------	-------	-----------------	-------	-----------------	-------

### DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Fiscal-Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
10.00	177.190	5.716	7.034	4.134	171.963	5.547	6.578	4.056	19.292	75.126	28,800	76,800

### WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Fiscal-Year-to-Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
16.00	251.749	8.121	10.002	6.000	189.387	6.109	7.972	3.933	11.610	44.830	138.8	502.47

### COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	428.939	13.837	17.036	10.134	361.350	11.656	14.550	7.989	13.235	50.90%

### WATER QUALITY

- All water quality sampling and analysis is in compliance.

### MAINTENANCE

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.

## Wastewater Plant Monthly Report JANUARY 2024



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

<u>RAW WASTEWATER (INFLUENT) (MGD)</u>					<u>TOTAL PLANT CAPACITY This Month</u>		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	273.8	8.8	10.0	7.6	12.3	8.8	72%

<u>Sludge Management (Sept 2023 - Aug. 2024)</u>		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
872	739	2,542

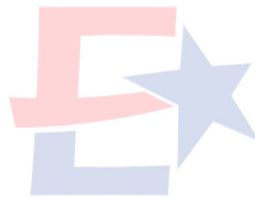
### WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.

### OPERATIONS:

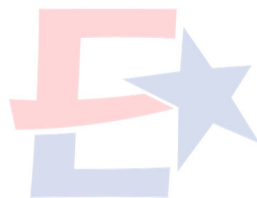
- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.

# NON- CITY DEPARTMENT REPORTS





# BOYS AND GIRLS CLUBS OF EDINBURG-RGV





**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

# LEGACY NEWS

JANUARY 2024



## Youth of the Year and Junior Youth of the Year In-House competition.

Our remarkable young leaders were shining bright and inspired us all.

Our judging panel had an opportunity to get to know our incredible candidates who have all demonstrated exceptional leadership, resilience, and commitment to our Club.

Our finalists shared their personal stories, triumphs, and aspirations. Their journeys reflected the transformative power that the Boys and Girls Club had in their lives.

Thank you for your continued support as we nurture the next generation of leaders and champions for positive change. Together, we are building a brighter future for all!





# Board of Directors

**George Cardenas**

President, Vantage Bank

**Eduardo "Eddy" Villanueva**

Vice President, County of Hidalgo

**Sixto Garza**

Treasurer, Six Shooter Softwash

**Daniela Aguilar**

Secretary, Vantage Bank

**Juan Delgado**

Noble Texas Builders

**Joe Quiroga**

Texas National Bank

**Duane Guzman**

Noble Texas Builders

**Robert Lopez**

Excelsis Global Private Wealth

**Ron Garza**

University of Texas Rio Grande Valley

**Amanda Esquivel**

Owner/Operator Chick Fil A

**Letty Garcia**

Edinburg Consolidated Independent School District



## Leadership Team

**Daisy Martinez**

Chief Executive Officer

**Noe Nunez**

Program Supervisor 2 - Legacy Youth

**Sara Lara**

VP of Operations

**Samantha De La Cruz**

Program Supervisor 1

**Olivia Lemus Lucio**

VP of Resource Development & Marketing

**Nicholas Jimenez**

Program Supervisor 2

**Maxine Rodriguez**

Outcome & Compliance Supervisor

**Mariza Saucier**

Program Supervisor 1

**Daniella Guzman**

Social Worker

**Gloria Segovia**

Program Supervisor 1

## Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.





# POWER HOUR

## AFTER SCHOOL PROGRAM HOMEWORK HELP

Our staff is here to provide homework help during Power Hour and make it an enjoyable and positive learning environment.

Power Hour: Making Minutes Count (a BGCA National Program) helps Boys & Girls Club members ages 6-18 achieve academic success by providing homework support, tutoring and technology engaged activities.

The program gives Club members assistance, resources and guidance in a safe place!



**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY



# GET READY FOR SOME OOEY-GOOEY FUN!

CLUB MEMBERS MADE HOMEMADE SLIME!



## SLIME

Our amazing members at our San Carlos unit unleashed their creativity, concocting vibrant homemade slime that's as unique as each of them.

From gooey concoctions to endless fun, our DIY slime sessions are a hit. Swipe through the pictures to see the slime masterpieces!





# GREATER ACCESS, GREATER FUTURES

## TRANSPORTATION SERVICES ARE NOW BEING OFFERED

Transportation is critical to ensure our club members can access the programming they need as nearly 100% of students served by the Boys & Girls Clubs of Edinburg do not have access to transportation.

We are excited to announce since September, 2023 we have begun offering transportation services to our club members.

Providing transportation means safely getting our kids to and from school and club. It means more kids get to go to learn, engage, and thrive in our Legacy Center and outside units.



### We offer Transportation Services to the following schools:

- LBJ
- Cano-Gonzlaez
- Gorena
- Travis
- Barrientes MS
- Truman
- Zavala
- Monte Cristo
- Villarreal
- BL Garza MS
- Memorial MS







# DÍA DE LOS REYES, THREE KINGS DAY!



Grateful shoutout to our amazing partners H-E-B for spreading the joy of Rosca de Reyes! Thanks to their generosity, our members and staff are in for a delicious treat. Our club members were excited to dig in and have fun playing the game!







# ARTISTIC ADVENTURES

Our members spent the day getting creative with bubble painting art and splatter painting! Each splash of color tells a unique story. Click on the gallery below to see our masterpieces in the making!







BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY

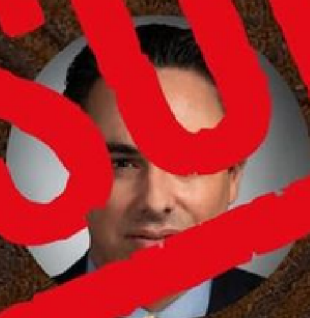
STEAK IN YOUR COMMUNITY

# COWBOY UP

FOR KIDS BUCKAROO!



STEAK IN  
IN YOUR COMMUNITY  
WITH ANNUAL SIGNATURE GALA  
FEBRUARY 01, 2024  
3:00 PM



GUEST OF HONOR  
HONORABLE  
TEXAS STATE REPRESENTATIVE  
TERRY CANALES



BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY

TO BENEFIT THE BOYS & GIRLS  
CLUBS OF EDINBURG RGV  
FOR TICKET & SPONSORSHIP  
INFORMATION  
CONTACT DAISY MARTINEZ OR  
OLIVIA LEMUS  
956.383.2582



[www.edinburgkids.com](http://www.edinburgkids.com)





# Follow Us on Social Media



**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!  
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



# Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

## Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

## Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

## Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

## Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

## Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

## Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

## Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

## Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

## Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

## One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.

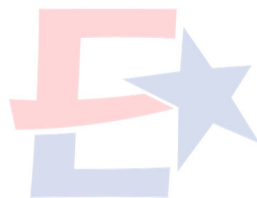


One day in the life of a child can make a huge impact on her future.  
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.  
One Boys & Girls Club can offer hope to an entire neighborhood.  
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585  
or visit [www.edinburgkids.com](http://www.edinburgkids.com)



# EDINBURG CHAMBER OF COMMERCE



Tuesday, January 2, 2024



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

# EDINBURG CHAMBER NEWS

**Dear Chamber Member,**

As we embark on the exciting journey of the 2024 New Year, I am honored to address you as the Executive Director of the Edinburg Chamber of Commerce.

Our team is enthusiastic about cultivating a vibrant environment that fosters the prosperity of our business community. With great pleasure, we extend a warm welcome to you as we collectively strive for success and growth.

In the upcoming year, we are excited to anticipate yet another period of remarkable growth for our city and the Edinburg Chamber of Commerce. Our commitment is not just to drive economic progress but also to enhance the overall quality of life for our residents. To achieve this vision, we are dedicated to nurturing services, fostering development, and promoting growth through the establishment of positive relationships, advocating volunteerism, and fostering leadership development.

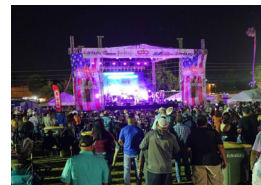
As we embark on this journey of growth, we hope you will consider being an active participant by joining one of our many committees. Your involvement in our chamber is crucial, and we invite you to contribute your expertise and insights. Together, we can make a meaningful impact on the success of our community.

Throughout 2024, our dedicated team and esteemed board members will diligently work towards achieving key objectives. These include a targeted 15% increase in our membership base, the implementation of educational programs tailored to our business professionals, and the promotion of Edinburg's exceptional quality of life through our tourism initiatives.

We express our sincere gratitude for your steadfast support of the Edinburg Chamber of Commerce and your keen interest in our thriving community. Together, we will continue to build a brighter and more prosperous future for Edinburg, TX.

Thank you for being an integral part of our journey.

Sincerely,  
Ronnie Larralde  
Executive Director



**Join A Committee Today!**

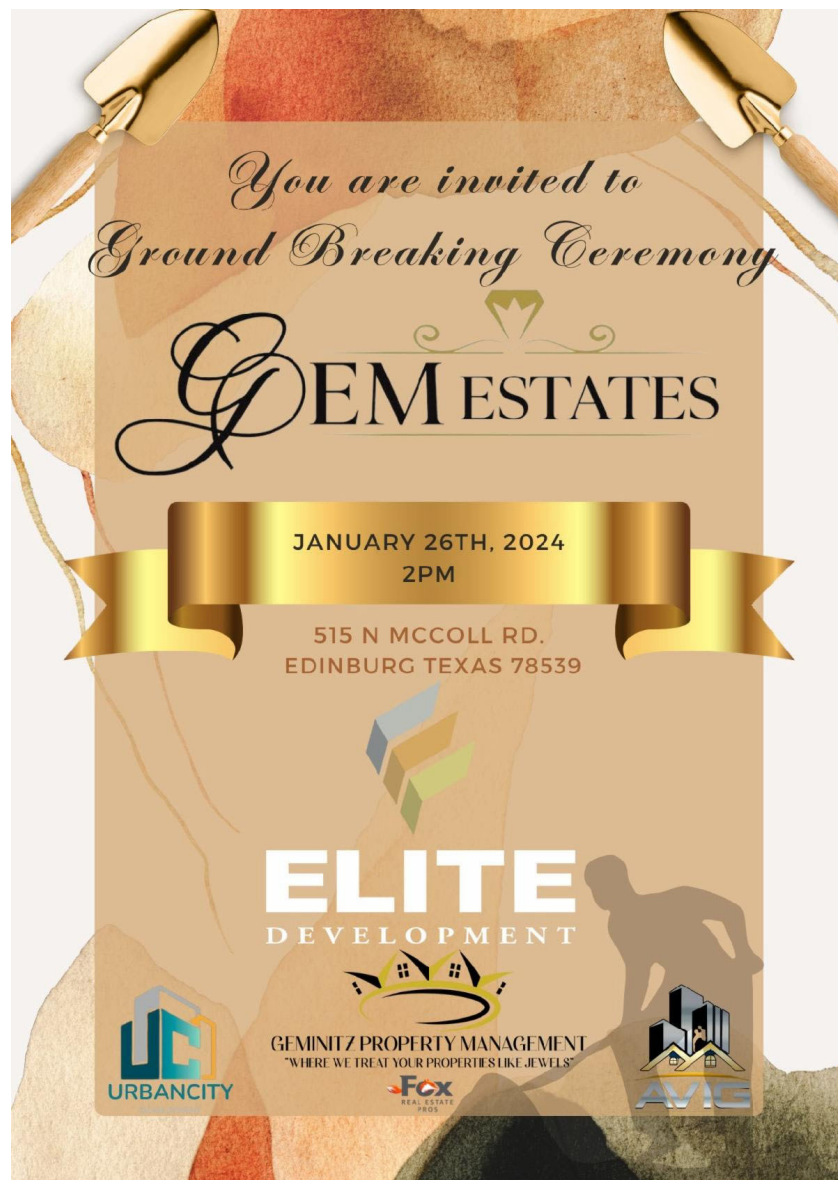
## 2023-2024 Edinburg Chamber Community Guide & Business Directory

🌟 Big News, Edinburg! Our 2023-2024 Community Guide and Business Directory print issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

📍 Pick up your copy today at our chamber office ,  
602 W. University Dr. Edinburg, TX



## UPCOMING CHAMBER EVENTS



## BUSINESS RESOURCES

[How To Start an Online Store - An E-commerce Business Guide](#)

[The Corporate Transparency Act - What Small Businesses Need To Know](#)



#### WEBINAR | Tue, Jan 9, 2024 1:00 PM EST

Join us as we dive into the essential elements of starting and managing an online store. Whether you're an entrepreneur or an established business owner looking to expand online, we'll equip you with the knowledge needed to create a thriving e-commerce business.

Our expert presenter will help ensure your online store is set up for long-term success by guiding you through building and growing an e-commerce business.

You'll learn:

- How to research your product idea
- How to select a platform
- How to create a website
- How to get your first sale
- How to measure success (KPIs)

[Register Now](#)



#### WEBINAR | Wed, Jan 10, 2024 1:00 PM EST

Whether you're considering starting a business or are already a business owner, you need to be aware of The Corporate Transparency Act (CTA), which introduces new compliance requirements for small businesses in 2024.

In this webinar, we'll break down the key provisions of the CTA, the purpose of this new law and how it might impact your business. We'll also guide you through the compliance requirements and reporting procedures to ensure you meet the deadlines.

Learning objectives:

What is the Corporate Transparency Act, and who must comply

What, how and when is Information to be Reported?

Preparing for compliance and penalties for non-compliance

What is the impact on Small Businesses

[Register Now](#)

## SBDC Smart Start

#### WEBINAR | Jan 10, 2024 02:00 PM

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

[Register Now](#)



## MEMBER & COMMUNITY NEWS

### City of Edinburg joins Challenge RGV

**The Community Health Challenge is in its 15th season of promoting healthy lifestyles**

The City of Edinburg, UT Health Houston School of Public Health in Brownsville, and the City of Brownsville are excited to bring The Challenge-RGV 2024, a healthy weight-loss and lifestyle change initiative to the Upper Valley! This year marks the 15th season of The Challenge-RGV, and the opportunities are expanding to Hidalgo County residents, thanks to a new collaboration with the City of Edinburg. A press conference will kick off The Challenge on Thursday, Jan. 4, at 10 a.m. at Edinburg City Hall, 415 W. University Drive.



The Challenge-RGV provides people with the tools and opportunities to make sustainable, healthy lifestyle changes and lose weight when appropriate. Over the course of three months, participants have free access to gyms, exercise classes, health screenings, cooking classes, and outdoor fitness opportunities.

"We are excited to welcome The Challenge-RGV to our city and provide our residents with an incredible opportunity for positive, sustainable lifestyle changes. This collaboration underscores our commitment to promoting health and well-being in our community," Edinburg Mayor Ramiro Garza Jr. said.

Monetary incentives and other prizes will be awarded to groups and individuals who lose the highest percentage of weight over the three-month period (January – end of April). Categories include individual, small team, and large team. Anyone losing 5% or more of their weight by the end of The Challenge will be eligible for drawings for cash prizes. In addition to free access to gyms, fitness, cooking classes, and support groups, participants can also choose to receive weekly motivational text messages and access web-based support.



Mayor Garza emphasized the importance of this initiative in promoting a healthier and more active community, saying, "The Challenge-RGV aligns perfectly with our vision for a healthier Edinburg. By fostering a culture of wellness and providing accessible resources, we aim to inspire positive transformations in the lives of our residents."

Dr. Arturo Rodriguez, Director of the City of Brownsville Health and Wellness Department and co-founder of The Challenge-RGV, shares, "The City of Brownsville is committed to offering its residents opportunities to improve their health. The Challenge is a fun and free way for folks to learn about small changes that can greatly impact health and well-being. We look forward to an opportunity to bring our communities together to celebrate health."

The Challenge-RGV organizers emphasize that The Challenge is not about excessive weight loss, fad diets, or extreme measures.

"Research shows that the healthiest way to lose weight and maintain it is to lose no more than 1-3 pounds a week by adding more physical activity, increasing fruit and vegetable intake, and reducing sugar and unhealthy carbohydrate consumption," Rodriguez said.

Dr. Belinda Reininger, Dean of the UT Health Houston School of Public Health, based in Brownsville, agrees with Gowen about the economic impact over the years. "Our economy is positively impacted when we improve the health of our community members, reducing the cost of chronic diseases which are related to overweight and obesity, like diabetes and hypertension, and improving the quality of life."

Join the movement for health and take The Challenge-RGV in 2024.

[LEARN MORE! CLICK HERE](#)

**THE CHALLENGE RGV**  
**REGISTER NOW FOR THE HEALTHY WEIGHT LOSS CHALLENGE-RGV!**  
**MAKE 2024 YOUR HEALTHIEST YEAR YET!**

**JANUARY 20<sup>th</sup> - APRIL 27<sup>th</sup>**  
 Completely FREE! Must be at least 18 years old to register!

**FREE ACCESS TO LOCAL GYMNASIUMS AND CLASSES!** **WIN PRIZES!** **IMPROVE YOUR HEALTH!**

**NOW IN EDINBURG!** **SCAN TO PRE-REGISTER**

**GROUPS:**  
 LARGE GROUP (12-25 PEOPLE): 1st place: \$1,000, 2nd place: \$750  
 SMALL GROUP (3-11 PEOPLE): 1st place: \$250, 2nd place: \$275  
 INDIVIDUAL: No limit on prizes, but must complete weight loss goal

**5% WEIGHT LOSS GOAL:**  
 1st place: \$1,000  
 2nd place: \$750  
 3rd place: \$500

**The Challenge-RGV winners are determined by % of weight lost and not by pounds lost.**  
 Finish The Challenge-RGV and for every 1% of weight lost, you will receive a \$5 gift card. 5% = \$25, 10% = \$50, 15% = \$75, 20% = \$100

**KICK-OFF RECEPTIONS & WEIGH-INS:**  
**LOWER VALLEY**  
 Saturday, Jan. 20, 2024  
 9:00 a.m. - 12:00 p.m.  
 Liner Park - Brownsville  
 E. 7th Street and Harrison, Brownsville, TX 78520

**UPPER VALLEY**  
 Saturday, Jan. 27, 2024  
 9:00 a.m. - 12:00 p.m.  
 Edinburg City Hall Courtyard  
 415 W. University Dr., Edinburg, TX 78539

**FINALE WEIGH-OUT & CELEBRATION:**  
**LOWER VALLEY**  
 Saturday, Apr. 20, 2024  
 9:00 a.m. - 12:00 p.m.  
 Liner Park - Brownsville  
 E. 7th Street and Harrison, Brownsville, TX 78520

**UPPER VALLEY**  
 Saturday, Apr. 27, 2024  
 9:00 a.m. - 12:00 p.m.  
 Edinburg City Hall Courtyard  
 415 W. University Dr., Edinburg, TX 78539

**FREE AND OPEN TO THE PUBLIC!**  
 REGISTRATION & RECEPTIONS: Lower Valley, Saturday, April 20th in Brownsville & Saturday, April 27th in Edinburg.  
 "If you are pregnant or have been The Challenge-RGV two or more times, you can participate but will not be eligible to win prizes or cash prizes. Participants 17 years and younger may register with a parent or legal guardian, but are not eligible to win prizes or cash prizes. It is the participant's and parent or legal guardian's responsibility to ensure proper participation for all age requirements. Participants are advised to weigh in at the location of their choice. Always consult your doctor before starting any weight loss program. Even if some weight loss is right for you, please do not engage in excessive weight loss."

SPONSORED BY: **THE CHALLENGE RGV**, **UT Health School of Public Health**, **Edinburg**

**How does it work?**  
 Please refer to this flyer throughout the duration of The Challenge-RGV.

**Day 1**  
 Attend one of the registration and weigh-in events provided by The Challenge-RGV:  
 • Please refer to our Facebook page for times and locations.  
 • It is recommended to wear light, comfortable clothes.  
 • Teams do not need to attend the same weigh-in event but need to use the same team name at registration.

**Using The Challenge-RGV**  
 Attend wellness partner classes:  
 • Use this card to attend any class listed in The Challenge-RGV schedule.  
 • Collect a sticker from the instructor after every class.  
 • For a new card, message The Challenge-RGV on Facebook or call: 956-542-3427 Lower Valley, 956-483-0161 Upper Valley.  
 Keep an eye on social media for events and surprises!

**1/20/24 weigh-in**  
**4/21/24 weigh-in**

**Finale**  
 Weigh out and attend the Finale to win prizes!  
 Alternative daily weigh-out dates will be announced at a later date. Must be present at finale to win incentive prizes.

**LOWER VALLEY Brownsville**  
 Saturday, April 20, 2024  
 9 a.m. - 12 p.m.  
 Liner Park  
 E. 7th Street and Harrison, Brownsville, TX 78520

**UPPER VALLEY Edinburg**  
 Saturday, April 27, 2024  
 9 a.m. - 12 p.m.  
 Edinburg City Hall Courtyard  
 415 W. University Dr., Edinburg, TX 78539

**THE CHALLENGE RGV**

According to the CDC, when appropriately, losing at least 2% of your weight can improve blood pressure, blood cholesterol and reduce your risk of developing type 2 diabetes by more than 50%!  
 Lose weight and improve your health! Lose 5% of your weight at a weigh-in event.

SPONSORED BY: **THE CHALLENGE RGV**, **UT Health School of Public Health**, **Edinburg**

## Start the Year Off with Saving to Hot Wheels Monster Trucks Live Glow Party!

### \$1 Kids Tickets!

Get revved up for \$1 Kids Tickets for Hot Wheels Monster Trucks Live Glow Party coming to the Bert Ogden Arena Feb. 23-25!

**Use Code: NEWYEAR**

Offer Ends January 2, 2024 at 11:59pm

**TICKETS - FRI. 23 8:00PM**

**TICKETS - SAT. 24 12:30PM**

**TICKETS - SAT. 24 7:30PM**

**TICKETS - SUN. 25 2:30PM**

**HOT WHEELS MONSTER TRUCKS LIVE GLOW PARTY**

**FEBRUARY 23-25**  
**BERT OGDEN ARENA**  
 EDINBURG, TX

**\$1 KIDS TICKETS\***  
 WITH CODE **NEWYEAR**

\*PLUS FEES. VALID WITH PURCHASE OF ADULT TICKET. LIMIT UP TO 4 KIDS TICKETS WITH PURCHASE OF ADULT TICKET. OFFER VALID JANUARY 1-2, 2024.

Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

## Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)





EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, January 8, 2024



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS

### Edinburg EDC launches Facade and Lot Improvement Program

*FLIP to offer up to \$10,000 in grants to support 40 qualifying businesses*



The Edinburg Economic Development Corporation (EEDC) is launching the Facade and Lot Improvement Program (FLIP), an initiative aimed at providing financial assistance to local small businesses that have faced significant challenges in recent years.

The FLIP program addresses the aftermath of the pandemic, high inflation, and severe weather storms that have adversely affected the local economy, causing damage to signs, awnings, facades, parking lots, and more. The EEDC is committed to supporting the community's recovery by offering up to \$10,000 in grants to qualifying small businesses for repairs and improvements. The program officially launches on January 8, 2024.



**PROGRAM DETAILS:** The EEDC has allocated \$400,000 for the Fiscal Year 2023-2024 to support at least 40 qualifying small businesses, providing grants of up to \$10,000 each. The program covers repairs to existing parking lots, signage, and facades, with eligible improvements to be implemented from the date of program initiation through September 30, 2024. Final approval from the EEDC Board of Directors is required for the grant.

The FLIP program operates on a reimbursement basis, with approved projects receiving funds upon completion. Any project expenses incurred before approval and obtaining the building permit will not be reimbursed unless approved by the EEDC Board of Directors.

Additionally, if a qualifying business faces financial hardship preventing them from undertaking the contemplated improvements, the EEDC may consider providing financial assistance up to the grant amount.

**ELIGIBILITY REQUIREMENTS:** To qualify for the FLIP program, businesses must meet the following criteria:

- Located within Edinburg City Limits.
- Commercial property owner and/or an existing for-profit business (tenant) in Edinburg with fewer than 20 employees.
- Currently operating and locally owned.
- Current with all local property tax payments.
- No outstanding code enforcement violations or liens.
- Submission of two quotes for work, with at least one from an Edinburg business/vendor/contractor.
- Authorization from the landlord via letter if the grant recipient is a tenant.

**ELIGIBLE EXPENSES:** The program covers hard costs associated with the renovation of exterior portions of property owned or leased by the qualifying small business. Eligible expenses include, but are not limited to:

- Construction of outdoor patios.
- Exterior painting, re-siding, cleaning, or other façade improvements.
- Restoration of significant architectural details.
- Installation of permanent landscaping.
- New doors, windows, or awnings.
- Parking lot resurfacing with striping.
- Repair, removal, and replacement of old signage.
- Roof repairs that are part of the existing building.

Before starting work, all improvement projects must be approved by the EEDC staff and the City of Edinburg's Development Services. Permit fees are waived for approved projects.



[Learn More](#)



**View our 2023-2024 Edinburg Chamber Community Guide & Business Directory**

Our 2023-2024 Community Guide and Business Directory digital issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

[View Magazine](#)

**UPCOMING CHAMBER EVENTS**



JOIN US FOR A

# RIBBON Cutting



HYDRADYNE LLC  
501 WEST OWASSA RD  
EDINBURG, TX 78539  
THURSDAY, JANUARY 11, 2024  
12:30 P.M.

JANUARY 20  
2024


UTRGV  
FIELDHOUSE  
6:30 PM

## LEADERSHIP EDINBURG CLASS XXXV PRESENTS

# HOOPS & HOPS

JOIN US FOR A NIGHT WITH UTRGV BASKETBALL  
FULL OF FAMILY FILLED FUN IN SUPPORT OF  
LEADERSHIP EDINBURG CLASS XXXV.

TICKETS TO GAME WITH FOOD AND DRINK	TICKETS TO GAME
ADULT <b>\$35</b>	ADULT <b>\$15</b>
CHILD <b>\$20</b>	CHILD <b>\$10</b>



SCAN HERE  
FOR TICKETS!

You are invited to  
Ground Breaking Ceremony

# GEM ESTATES

JANUARY 26TH, 2024  
2PM

515 N MCCOLL RD.  
EDINBURG TEXAS 78539



## ELITE DEVELOPMENT



**BUSINESS RESOURCES**



## National Mentoring Month

January is National Mentoring Month, so it is the perfect time to find a mentor for your business. See why other business owners choose to work with SCORE mentors and why you should start working with one today. You can search #MentoringMonth on social media to see more.

If you already work with a mentor, please take a moment to thank them for the time and effort they give to support you in your business journey.

[Learn More](#)



**FLIP**  
FACADE & LOT IMPROVEMENT  
PROGRAM

**Apply today!**

## Facade and Lot Improvement Program

The EEDC will provide up to \$10,000 in grants to a qualifying small business to help with repairs to existing parking lots, signage or facades. The EEDC has committed \$400,000 for the Fiscal Year 2023-2024 for at least 40 qualifying small businesses (up to \$10,000 each). The program provides financial assistance for improvements to eligible commercial businesses that will occur from date of implementation through September 30, 2024.

For more information on the eligibility criteria and application process, visit [www.edinburgedc.com](http://www.edinburgedc.com).



3111 W. Freddy Gonzalez Dr. Edinburg, TX 78539
956-388-8914
[edinburgedc.com](http://edinburgedc.com)

[Learn More](#)

## How To Start A Business Using A Free SCORE Mentor



**WEBINAR | Thu, Jan 11, 2024 1:00 PM EST**

Starting a small business is always challenging, especially if you lack business experience. At SCORE, we have free expert business mentors who can help you start, grow, and succeed in your dream of small business ownership.

In this webinar, you'll hear real success stories from SCORE Mentors as well as the clients that they helped.

You'll learn about:

## Step-by-Step How to Pay Business Taxes Online - Walkthrough with the IRS



**WEBINAR | ON DEMAND**

Paying your federal taxes as a small business owner can be a hassle, with payment coupons, paper checks, envelopes and stamps. Make your life a lot easier by paying your taxes electronically.

In this webinar, our expert presenter will demonstrate how easy it is to use both EFTPS and IRS Direct Pay and explain the many great features of each system.

- How a SCORE mentor can help you start and grow your business.
- How to find the right mentor for your business using SCORE's extensive, nationwide network of business experts.
- How SCORE mentorship works and how having a SCORE mentor on your side sets your new business up for success.

You will learn:

- How quick, easy and secure it is to pay your federal taxes electronically
- Which electronic payment method is best for you and your small business
- How paying your taxes electronically can prevent small business tax troubles

[Register Now](#)

[Watch Now](#)

## MEMBER & COMMUNITY NEWS




### UTRGV Year in Review 2023: New partnerships, programs and recognitions

From noteworthy rankings to groundbreakings, UTRGV saw impactful growth and recognition throughout 2023.

The university community welcomed new programs, saw new partnerships, celebrated with colleagues over multiple staff and faculty recognitions, and gained more Vaquero pride through new spirit programs.

[Read More](#)




**The University of Texas**  
**Rio Grande Valley**  
Graduate College


Explore **63 Master's** and **11 Doctoral programs** at UTRGV

GRE/GMAT currently not required for eligible programs\*

Get a head start with our  
**\$1,000 Graduate Select Scholarship**



**LEARN MORE**  
**TODAY!**



### The City of Edinburg Observes MLK Day of Service

#### Volunteers sought to revitalize Restlawn Cemetery

The City of Edinburg, Edinburg Cultural Arts' Juneteenth Committee, and Village in the Valley (VIVA) proudly announce this year's MLK Day of Service, an engaging "Clean Up" initiative at Restlawn Cemetery and Rising Star Historic Black Church in Edinburg.

Restlawn Cemetery, nestled in the northwest corner of Hillcrest Cemetery, holds an abundance of Edinburg's historical significance as the final resting place for Edinburg's African American community since its establishment in 1928. Recognized as a historical site by the Texas Historical Commission in 2007, a marker adorns the premises, symbolizing its cultural significance. Approximately 60 individuals rest peacefully at this historical site.

Mark your calendars for Monday, January 15, from 9 a.m. to 12 p.m., as volunteers come together in celebration of the nationwide 'MLK Day of Service.' The day's agenda includes a brief program acknowledging the cemetery's importance to the City of Edinburg and the broader South Texas community. Mayor Ramiro Garza, Jr. will share inspiring words on the significance of "Serving the Community." This day presents a unique opportunity to pay homage to the enduring legacy of Dr. Martin Luther King Jr.

Volunteers are invited to participate in activities such as clearing debris, spreading fresh mulch, and revitalizing the cemetery's structures with a fresh coat of paint. To apply as a volunteer, visit





Edinburgarts.com/mlk-day-of-service and follow their social media platforms at edinburgarts\_ on Instagram and Edinburg Cultural Arts on Facebook and X.

For further details on this inspiring program, please contact the Dustin Michael Sekula Memorial Library in Edinburg at 956-383-6246.

## Time Texas 2024 Community Challenge

The It's Time Texas 2024 Community Challenge has officially started today! Last year, the City of Edinburg came in 2nd place and we are excited to participate in another friendly competition, but we need your help!



This is an 8 week health competition beginning January 8 - March 3, 2024.

### How to participate:

Download the It's Time Texas mobile application to earn points and track your health journey.

By downloading the app, you will track your progress by taking photos of healthy meals, walks, and logging your water intake. Additionally, you can virtually "high five" other participants to earn points. Based on your participation, you will be eligible for weekly drawings conducted by It's Time Texas.

### How to download the app and sign in:

1. Search the app "It's Time Texas" then download ITT Community Challenge
2. Once downloaded, it will ask you to enter your email address.  
If this is the first time you participate, please register your email where it says "Not Registered? Click Here"
3. Follow the steps by entering your information.  
For school District Sub-Challenge, select NO.  
For Employer/Organization Sub-Challenge, select YES.  
Under Employer/Organizational List search for CITY OF EDINBURG  
How did you hear about the challenge: City/Government

Reminder: Use EDINBURG as your Community, regardless of where you live. This is because the City of Edinburg is participating in the challenge as a community team.



**THE CHALLENGE RGV**

Become a **Sponsor or Wellness partner**

**For The Challenge-RGV 2024**

Are you an organization, business, or gym owner who wants to engage the community while promoting your brand?

The Challenge-RGV provides people with the tools and opportunities to make sustainable, healthy lifestyle changes and lose weight when appropriate.

We invite your organization or business to consider monetary or in-kind sponsorships in 2024. You will be supporting a program that has already helped participants lose over 22,000 pounds!

For more information, please call: (956) 755-0600 or email us at: [thechallenge@rgvpublichealth.com](mailto:thechallenge@rgvpublichealth.com)

Logos for The City of Edinburg, The Challenge RGV, and other partners.



**46TH ANNUAL PAN DE CAMPO COOK-OFF**

**SATURDAY JAN 20**

**10:00 AM**

OPEN TO THE PUBLIC

**AMERICAN LEGION POST 408**

**4605 S. CLOSNER, EDINBURG, TEXAS**

Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)





EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, January 15, 2024



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS

### Join us for our Chamber 101: Elevate Your Business Seminar!

The Edinburg Chamber of Commerce is excited to announce its upcoming event, Chamber 101: Elevate Your Business Seminar. This informative session is designed to guide attendees on maximizing the benefits of their chamber membership for business growth and success.

During the seminar, guests will gain valuable insights into effectively leveraging their chamber membership to gain a competitive edge in today's dynamic business landscape. Whether you're a new member or have been part of the chamber for a while, this event promises to provide actionable strategies to enhance your business prospects.

#### Event Details:

**Date:** Wednesday, January 24

**Time:** 10:00 a.m.

**Location:** 602 W. University Dr., Edinburg, TX

#### RSVP:

To secure your spot at this invaluable seminar, RSVP by calling 956-383-4974.



### View our 2023-2024 Edinburg Chamber Community Guide & Business Directory

Our 2023-2024 Community Guide and Business Directory digital issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

[View Magazine](#)

### Get Financially Fit In 2024!

The Edinburg Chamber of Commerce is thrilled to announce the upcoming "Get Financially Fit in 2024" workshop, an insightful session designed to empower individuals on their financial journey. Presented by Juan Antonio Gauna of New York Life and James Tafolla of Northwestern Mutual Financial Services, this event promises to equip attendees with essential knowledge in wealth management.

#### Event Details:

**Date:** Tuesday, January 30th, 2024

**Time:** 11:00 A.M.

**Location:** Edinburg Chamber, 602 W. University Dr. Edinburg TX

During this enriching workshop, participants will delve into key topics such as risk management, retirement planning, and Investing 101, gaining valuable insights to kickstart their financial planning endeavors.

#### Admission:

FREE for Edinburg Chamber of Commerce members  
\$20 for non-members

To enhance the experience, a complimentary lunch will be provided for all attendees. To secure your spot, kindly RSVP by calling 956-383-4974 or visiting [www.edinburg.com](http://www.edinburg.com).



Make 2024 the year you achieve financial success! The Edinburg Chamber of Commerce eagerly anticipates welcoming you to this transformative event.

RSVP



Congratulations to **Hydradyne LLC** on the grand opening of their first-ever RGV location right here in Edinburg, Texas!  
From its humble beginnings in 1968, Hydradyne has always placed customer needs at the heart of their operations. Today, they stand as an unrivaled leader in fluid power sales, service and fabrication!

With a global portfolio of over 8,000 satisfied customers, it comes as no surprise that Hydradyne has chosen to extend their reach into the thriving community of Edinburg. We can't wait to see the prosperity and opportunities they bring along! Find them at 501 W Owassa Rd, Edinburg, TX. For more info, visit <https://www.hydradynellc.com/>.

UPCOMING CHAMBER EVENTS

EDINBURG  
JOIN US FOR A

**RIBBON**  
*Cutting*

**TEX** *Best*  
TRAVEL CENTERS

Top Best Travel Centers  
31688 N. EXPRESSWAY 281  
SAN MANUEL, TX 78542  
THURSDAY, JANUARY 17, 2024  
12:15 P.M.

EDINBURG  
JOIN US FOR A

**RIBBON**  
*Cutting*

AMERICAN LEGION POST 819 - DIGITAL  
MARQUEE PRESENTATION

Leadership  
Edinburg

LEADERSHIP EDINBURG CLASS XXXIV  
4605 S. CLOSER BLVD  
EDINBURG, TX 78539  
MONDAY, JANUARY 22, 2024  
11:30 A.M.





# CHAMBER 101 ELEVATE YOUR BUSINESS

**LEARN HOW TO LEVERAGE  
YOUR MEMBERSHIP TO  
YOUR ADVANTAGE**

**JOIN US FOR A SEMINAR**

**WEDNESDAY, JANUARY 24, 2024 | 10:00AM**

**602 W. UNIVERSITY DR EDINBURG, TX 78539**

To RSVP please contact us to 956-383-4974



[WWW.EDINBURG.COM](http://WWW.EDINBURG.COM)




JANUARY 20  
2024

UTRGV  
FIELDHOUSE  
6:30 PM

**LEADERSHIP EDINBURG**  
CLASS XXXV PRESENTS  
**HOOPS & HOPS**

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FULL OF FAMILY FILLED FUN IN SUPPORT OF  
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TICKETS TO GAME WITH FOOD AND DRINK	TICKETS TO GAME
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FOR TICKETS!**

*You are invited to  
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**GEM ESTATES**

JANUARY 26TH, 2024  
2PM

515 N MCCOLL RD.  
EDINBURG TEXAS 78539

**ELITE**  
DEVELOPMENT



*Workshop*

# GET FINANCIALLY FIT IN 2024

**LEARN ABOUT**

- Risk Management
- Retirement Planning
- Investment 101

 **Thursday, January 30th, 2024**  
At 11:00 A.M. - 1:00 P.M.

 **Edinburg Chamber**  
602 W. University Drive Edinburg, TX 78539

**Free Event for Members | Non- Members \$20**

To Register call us to  
956-383-4974 or visit us at  
[www.edinburg.com](http://www.edinburg.com)



  
Juan Gauna, Financial Service Professional

  
James Tafolla, Wealth Management Advisor



RSVP

## BUSINESS RESOURCES



**Apply today!**

# Facade and Lot Improvement Program

The EEDC will provide up to \$10,000 in grants to a qualifying small business to help with repairs to existing parking lots, signage or facades. The EEDC has committed \$400,000 for the Fiscal Year 2023-2024 for at least 40 qualifying small businesses (up to \$10,000 each). The program provides financial assistance for improvements to eligible commercial businesses that will occur from date of implementation through September 30, 2024.

For more information on the eligibility criteria and application process, visit [www.edinburgedc.com](http://www.edinburgedc.com).



3111 W. Freddy Gonzalez Dr. Edinburg, TX 78539

| 956-388-8914

| [edinburgedc.com](http://edinburgedc.com)

The Edinburg Economic Development Corporation (EEDC) is launching the Façade and Lot Improvement Program (FLIP), an initiative aimed at providing financial assistance to local small businesses that have faced significant challenges in recent years.

The FLIP program addresses the aftermath of the pandemic, high inflation, and severe weather storms that have adversely affected the local economy, causing damage to signs, awnings, facades, parking lots, and more. The EEDC is committed to supporting the community's recovery by offering up to \$10,000 in grants to qualifying small businesses for repairs and improvements. The program officially launches on January 8, 2024.



**PROGRAM DETAILS:** The EEDC has allocated \$400,000 for the Fiscal Year 2023-2024 to support at least 40 qualifying small businesses, providing grants of up to \$10,000 each. The program covers repairs to existing parking lots, signage, and facades, with eligible improvements to be implemented from the date of program initiation through September 30, 2024. Final approval from the EEDC Board of Directors is required for the grant.

The FLIP program operates on a reimbursement basis, with approved projects receiving funds upon completion. Any project expenses incurred before approval and obtaining the building permit will not be reimbursed unless approved by the EEDC Board of Directors.

Additionally, if a qualifying business faces financial hardship preventing them from undertaking the contemplated improvements, the EEDC may consider providing financial assistance up to the grant amount.

**ELIGIBILITY REQUIREMENTS:** To qualify for the FLIP program, businesses must meet the following criteria:

- Located within Edinburg City Limits.
- Commercial property owner and/or an existing for-profit business (tenant) in Edinburg with fewer than 20 employees.
- Currently operating and locally owned.
- Current with all local property tax payments.
- No outstanding code enforcement violations or liens.
- Submission of two quotes for work, with at least one from an Edinburg business/vendor/contractor.
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- Restoration of significant architectural details.
- Installation of permanent landscaping.
- New doors, windows, or awnings.
- Parking lot resurfacing with striping.
- Repair, removal, and replacement of old signage.
- Roof repairs that are part of the existing building.

Before starting work, all improvement projects must be approved by the EEDC staff and the City of Edinburg's Development Services. Permit fees are waived for approved projects.

For more information on the FLIP program and to apply beginning Jan. 8, please visit [www.edinburgedc.com](http://www.edinburgedc.com) or contact the Edinburg Economic Development Corporation at (956) 388-8914.

[Learn More](#)

## 2024 Hottest Business Ideas, Trends & Markets



Thu, Jan 18, 2024 1:00 PM EST

Don't get left behind! 2024 is looking to be a strong year for America's small businesses. To take advantage of these opportunities, you need to keep up with the latest business trends, startup ideas, and consumer behaviors or risk getting left behind.

In this webinar, we'll talk about breakthrough small business ideas and industries that are exciting entrepreneurs in 2024 and how existing businesses can update their offerings to appeal to today's new consumers.

You will learn about:  
America's still-changing demographics  
Booming businesses  
Changing consumer behaviors and how to react

- Embracing all the "commerces:" e-commerce, m-commerce, and re-commerce

[Register Now](#)

## 7 Simple Ways to Protect Yourself Legally When Starting a Business



Tue, Jan 23, 2024 1:00 PM EST

In this webinar, you will learn seven smart steps you can take as an entrepreneur to keep your business on solid legal ground, from building a foundation to maintaining compliance.

Charley Moore, CEO and founder of Rocket Lawyer will break down these simple practices that can help you confidently run your business. Instead of looking back and being weighed down by legal question marks, you can look forward to bringing your dream to life.

Learning Objectives:  
How to build the right legal foundation from the start  
How to protect yourself and your assets when starting a business  
How to ensure you are compliant in your state

[Learn More](#)

## MEMBER & COMMUNITY NEWS

### Hidalgo County offices to delay opening on Tuesday due to inclement weather


All Hidalgo County offices will delay opening on Tuesday, January 16, 2024, because of the inclement weather.

County offices will open at 10 a.m. on Tuesday instead of the normal 8 a.m. start.

The National Weather Service has issued a freeze warning from 5 a.m. to 10 a.m. Tuesday with temperatures forecast to be as low as 27 degrees.

"I encourage everyone to stay indoors and avoid unnecessary travel during this cold spell," Hidalgo County Judge Richard F. Cortez said.



 **EDINBURG CISD**  
**WEATHER ALERT**  
**TUESDAY, JAN 16, 2024**

Classes Will Begin at  
Elementary: 10:00am  
Middle School: 10:30am  
High School: 11:00am

Bus Routes Will Begin  
Elementary: 9:00am  
Middle School: 9:30am  
High School: 10:00am

**All Staff Report to Work At 9am**

 **EDINBURG CISD**  
**ALERTA METEOROLÓGICA**  
**MARTES, 16 DE ENERO 2024**

Las clases comenzaran a las  
10:00am para las primarias  
10:30am para las secundarias  
11:00am para las preparatorias

Las rutas de autobus empezaran a las  
9:00am para las primarias  
9:30am para las secundarias  
10:00am para las preparatorias

**Todo el personal se presentara al trabajo a las 9:00am**



# DON'T FORGET YOUR PETS



Even with a natural fur coat, winter can be deadly for your pets unless proper care is given.



**Keep them warm and dry,** and indoors whenever possible.



**Provide plenty of food and water.** Dehydration is especially dangerous in winter.



**When outside, keep them bundled up.** Limit outside time, and thoroughly clean (including paws) when bringing them in



**THE CHALLENGE RGV**

Become a **Sponsor** or Wellness partner

**For The Challenge-RGV 2024**

Are you an organization, business, or gym owner who wants to engage the community while promoting your brand?

The Challenge-RGV provides people with the tools and opportunities to make sustainable, healthy lifestyle changes and lose weight when appropriate.

We invite your organization or business to consider monetary or in-kind sponsorship in 2024. You will be supporting a program that has already helped participants lose over 22,000 pounds!

For more information, please call: (956) 755-0600 or email us at: [thechallenge@edutlmcc.edu](mailto:thechallenge@edutlmcc.edu)

@TheChallengeRGV  
[edutlmcc.edu/TheChallenge-RGV](http://edutlmcc.edu/TheChallenge-RGV)

**46TH ANNUAL PAN DE CAMPO COOK-OFF**

**SATURDAY JAN 20**

**10:00 AM**

**AMERICAN LEGION POST 408**  
4605 S. CLOSNER, EDINBURG, TEXAS

Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

## Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)



EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!

Monday, January 29, 2024



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



We're excited to invite you to our exclusive workshop, "Get Financially Fit in 2024," where we'll kick start the year with valuable insights from our esteemed member, James Tafolla.

**Event Details:**  
**Date:** Thursday, January 30  
**Time:** 11:00 A.M. - 1:00 P.M.  
**Location:** 602 W. University Dr., Edinburg, TX

RSVP

### 5x5 Brewery Named Member of the Month by Edinburg Chamber



We're thrilled to announce 5x5 Brewing Co. as our Member of the Month! Each month, our chamber ambassadors carefully choose an outstanding member of the Edinburg Chamber of Commerce, and 5x5 Brewing Co. has truly earned this honor with their unwavering dedication to the Edinburg, TX community.

This month, we applaud 5x5 Brewing Co. for their incredible partnership with the UTRGV Athletics, marking a historic moment with the launch of the Vaquero Beer – the first beer in the UT system. Cheers to breaking new grounds and fostering community connections!

Not only does 5x5 Brewery craft exceptional beers, but they also exemplify a deep commitment to the Rio Grande Valley's veteran community. As a veteran-owned and operated brewery, they go above and beyond to support local vets, showcasing the true spirit of camaraderie and service. Curious to learn more about the passion behind 5x5 Brewery? Explore their story and fantastic brews at <https://www.5x5brewing.com/>.



## Siggnio and Jennifer Pena Bring 'Cásate Conmigo' Tour to Fiesta Edinburg

Edinburg, TX is buzzing with excitement as the **Edinburg Chamber**, **City of Edinburg-Government**, and **Bert Ogden Rio Grande Valley** join forces to announce the highly anticipated return of the 55th Annual Fiesta Edinburg. This year, the festivities will take place from February 29 - March 3, 2024, at the **Bert Ogden Arena**, 4900s I-69C, promising an unforgettable experience for attendees. Drawing in over 20,000 spectators, Fiesta Edinburg promises family-friendly attractions including the Heart of America Carnival, a thrilling Lucha Libre match, and captivating animal and dinosaur exhibits from Contacto Animal. The Saturday, March 02, celebrations will kick off with the Fiesta Edinburg Parade at 10 a.m. along N. Closner Boulevard.

During a recent press conference held at the Bert Ogden Arena, ECC unveiled the musical lineup. On Saturday, March 2, 2024, Tejano music stars **Grupo Siggnio**, Jennifer Pena and **Lucky Joe** will make a stop of the "Cásate Conmigo" tour right here in Edinburg.

**Jennifer Peña**, returning to the stage after a 15-year hiatus, expressed her joy at the opportunity, stating, "It's good to be back on stage and to be starting here in Edinburg is a true honor. I remember clearly the fans from Edinburg and all the Valley. I'm looking forward to being on stage with everyone." In a surprise appearance during the press conference, both Siggnio and Jennifer Pena treated attendees to an acapella rendition of their latest single, "Cásate Conmigo," which is scheduled to release on Friday, January 26, 2024. The Tejano track will be available on all digital streaming platforms starting February 6, 2024.

Tickets for the concert can be purchased online at [www.bertogdenarena.com](http://www.bertogdenarena.com).

For VIP Tables and more information on the 55th Annual Fiesta Edinburg please visit call the Edinburg Chamber of Commerce at 956-383-4974 or visit <https://edinburg.com/fiesta-edinburg/>.

### Sponsorships



### View our 2023-2024 Edinburg Chamber Community Guide & Business Directory

Our 2023-2024 Community Guide and Business Directory digital issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

[View Magazine](#)

### Edinburg Chamber Presents Winter Texan Appreciation Night at RGV Vipers Basketball Game on Valentine's Day

The Edinburg Chamber of Commerce is thrilled to announce the Winter Texan Appreciation Night, taking place at the Bert Ogden Arena during the RGV Vipers basketball game on Wednesday, February 14, 2024. Doors will open at 6:30 P.M. for an evening filled with excitement.

FREE limited tickets will be available for Winter Texans to pick up starting the week of February 5th at the Edinburg Chamber office located at 602 W. University Dr, Edinburg, TX. Attendees are encouraged to secure their tickets early to guarantee entry.

Guests can anticipate a basketball showdown as the RGV Vipers go head-to-head against the Austin Spurs. In addition to the thrilling game, attendees will be treated to complimentary food, beverages, and a chance to win exciting prizes throughout the event.

The Edinburg Chamber would like to once again thank all of the Winter Texans who visited Edinburg, TX during their stay and would like to welcome them along with friends, and family back next year! For more information and sponsorship opportunities call the Edinburg Chamber of Commerce at 956-383-4974.



Call 956-383-4974 or email [nayeli@edinburg.com](mailto:nayeli@edinburg.com) for sponsorship opportunities



## Grease Monkey Opens New Location

We are THRILLED to announce that Grease Monkey has just opened a new location to bring top-notch auto care to even more valuable customers like you!

Come visit us at 1012 W. Monte Cristo Rd., Edinburg, TX, where our team of trusted professionals is ready to deliver the exceptional service that Grease Monkey is known for. Experience the difference with state-of-the-art facilities, cutting-edge technology, and a customer-first approach.



## Elite Development Breaks Ground on Gem Estates

Congratulations Elite Development! We are thrilled to announce the latest venture by Elite Development - Gem Estates, a stunning new collection of Multi-Family 4-Plex homes situated at the prime location of 515 N. McColl RD, Edinburg, TX 78541.

This impressive development presents a limited opportunity with 78 fourplex lots now available, each beginning at an attractive price point of \$130,000. Gem Estates is poised to set a new standard for modern living with each 4-Plex designed to cater to the lifestyle demands of savvy homeowners and investors alike.

This is your chance to become part of a premier real estate opportunity poised for growth and success. Whether you're looking to invest or create your dream multi-family property, look no further than Gem Estates.

Don't miss out! For more information on how to secure your lot, call us at 956.966.3333.





# 2024 ADVERTISING NOW AVAILABLE!



Amplify your business exposure to newcomers, the regional business community, and visitors by advertising in our comprehensive community guide!

Don't miss the opportunity to promote your business effectively—advertise with us now!

DIGITAL & PHYSICAL COPIES AVAILABLE!

**For More Information Contact:**  
Nayeli Zenteno,  
Director of Marketing & Tourism  
nayeli@edinburg.com  
(956) 383-4974

[Request Information](#)

## UPCOMING CHAMBER EVENTS



*Workshop*

# GET FINANCIALLY FIT IN 2024

## LEARN ABOUT

- Risk Management
- Retirement Planning
- Investment 101



James Tafolla, Wealth Management Advisor



**Tuesday, January 30th, 2024**  
**At 11:00 A.M. - 1:00 P.M.**



**Edinburg Chamber**  
**602 W. University Drive Edinburg, TX 78539**



**Free Event for Members | Non- Members \$20**  
**To Register call us to 956-383-4974 or visit us at**

RSVP



**FEBRUARY 13, 2024**  
**EDINBURG CONFERENCE  
 CENTER AT RENAISSANCE**

**PUBLIC AFFAIRS  
 SERIES**

**UTRGV KICKOFF TO  
 PROSPERITY**




Join us at the Edinburg Chamber of Commerce Public Affairs Luncheon for an exciting session as we shine a spotlight on what UTRGV is doing to create a more vibrant student life and expand athletic programs!

Explore the potential economic and engagement impact that the expansion of athletic programs and campus life initiatives will bring to the City of Edinburg and our region.

**CALL 956-383-4974 FOR TICKETS &  
 TABLE RESERVATIONS.**

MODERATED BY  
 ALEX DEL BARRIO  
 KRGV SPORTS DIRECTOR

**FEATURED SPEAKERS**



**DR. GUY BAILEY**  
 UTRGV PRESIDENT



**CHASSE CONQUE**  
 V.P. AND DIRECTOR OF ATHLETICS



**TRAVIS BUSH**  
 UTRGV FOOTBALL HEAD COACH

## Edinburg Chamber to host Public Affairs Luncheon

Join us at the Edinburg Chamber of Commerce Public Affairs Luncheon on **Tuesday, February 13, 2024**, at the Edinburg Conference Center at Renaissance for an exciting session as we shine a spotlight on what UTRGV is doing to create a more vibrant student life and expand athletic programs!

Get ready to be inspired by UTRGV President Dr. Bailey, UTRGV Athletics Director Chasse Conque, and Football Coach Travis Bush as they address the pivotal role of community support. Explore the potential economic and engagement impact that the expansion of athletic programs and campus life initiatives will bring to the City of Edinburg and our region.

Don't miss out on this opportunity to be part of a winning team contributing to both student and athletic excellence and economic prosperity. Call 956-383-4974 to reserve your tickets and tables!

EXPLORE

EDINBURG

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CHAMBER OF COMMERCE

EDINBURG CHAMBER

# WINTER TEXAN *Valentines Day Game*

BASKETBALL GAME | FREE T-SHIRTS & SWAG | FOOD & DRINKS

## FREE EVENT!

**FEBRUARY 14, 2024**  
**DOORS OPEN @ 6:30 P.M.**  
**BERT OGDEN ARENA**

**FREE LIMITED  
TICKETS AVAILABLE**  
PICK UP YOUR TICKETS WEEK OF  
FEB 5TH AT THE  
EDINBURG CHAMBER,  
602 W. UNIVERSITY DR, EDINBURG, TX



**FOR MORE INFORMATION, CALL THE EDINBURG CHAMBER  
956-383-4974 OR VISIT [WWW.EDINBURG.COM](http://WWW.EDINBURG.COM)**



**FEB 29 – MAR 03, 2024**

**BERT OGDEN ARENA**  
 4900 S I-69C,  
 EDINBURG, TX 78539

SIGGNO

Jennifer Peña

LUCKYJOE

**SATURDAY, MARCH 2, 2024**

FOR MORE INFORMATION CALL  
**(956) 383-4974**  
[WWW.EDINBURG.COM](http://WWW.EDINBURG.COM)

**FREE FAMILY ENTERTAINMENT**  
**FIESTA EDINBURG PARADE (MARCH 2)**

**TICKETS ON SALE NOW**  
**CARNIVAL**  
**LUCHA LIBRE**  
**CONTACTO ANIMAL**

[Learn More](#)

## BUSINESS RESOURCES

### How to Use Artificial Intelligence in Your Business: A Step-by-Step Guide



Tue, Jan 30, 2024 1:00 PM EST  
 Artificial intelligence has emerged as a revolutionary tool for start-ups and small businesses. However, using AI successfully requires strategy and a good understanding of the AI tool's applications, challenges and best practices.

In this webinar, our expert presenter will break down the different AI tools available to you and

### How to Start Selling in Amazon's Store



Tue, Jan 30  
 1:00 PM - 2:00 PM CST  
 Online event

No cost virtual event. In this session, discover if you're ready to sell in Amazon's store and how to get started. Learn the fundamentals of selling with Amazon including what to sell and when, how to list and deliver your products, and how to grow and scale your brand online. We will also share information on the resources and programs Amazon has to help enable small business success. The Texas South-West SBDC's have

guide you through a six-step process for effectively deploying AI into your business operations.

partnered together to bring you expert content to help your small business grow and succeed.

You will learn:

- How AI functions and potential applications
- A six-step process for implementing AI tools in your business
- Actionable strategies for using AI in prospecting, negotiation, and closing deals to drive business growth and success

Whether you are an executive, a manager or an aspiring entrepreneur, this webinar is designed to equip you with the knowledge and tools to leverage AI's transformative capabilities.

[Register Now](#)

[Learn More](#)

## MEMBER & COMMUNITY NEWS

### Edinburg Announces New Utility Rates to Support Infrastructure Improvements

After careful consideration, the City of Edinburg has made the decision to implement a modest rate adjustment in utility rates, marking the first adjustment in over a decade. The new rates are set to go into effect on March 1, 2024.

In recognizing the financial challenges faced by residents, and prior to implementing the change, the City of Edinburg contracted a utility rate consultant to conduct a comparative analysis and received input from the City's financial advisors. In addition, a Utility Rate Study Task Force was created consisting of local residents to provide community involvement and input.

In the last 12 years, the City of Edinburg has grown substantially, demanding essential infrastructure upgrades and improvements. These enhancements play a crucial role in guaranteeing the ongoing provision of reliable and efficient services to residents. Even with the proposed rate change, Edinburg's water rates remain well below the average of other cities in South Texas. Based on consumption, the rate adjustment will affect homeowners an additional \$2.96 for 5,000 gallons of usage per month beginning March 1, 2024. "City of Edinburg residents will continue to benefit from water rates that remain below those of neighboring cities and other water service providers. The rates will continue to be less than half the state average," Utility Director Gerardo Carmona said. "Despite maintaining the lowest water rates in the Valley for over a decade, these necessary adjustments are essential to meet current growing demands and fund crucial infrastructure improvements for our community."

To facilitate a smooth transition, a grace period will be in effect through the end of February 2024, allowing residents to adjust to the new rates. The City of Edinburg expresses its gratitude to the community for its understanding and support as it works towards creating a sustainable and resilient future for all residents. Customers with questions are encouraged to contact 311 or the Utility Department at 956-388-8212.

### Hidalgo County sheriff Democratic Party candidates J.E. "Eddie" Guerra and Frank Guerrero to participate in forum to be broadcast on the Internet by *Futuro RGV* on Thursday, February 1, 2024 from 6 p.m. to 8 p.m.

By DAVID A. DÍAZ  
[LegislativeMedia@aol.com](mailto:LegislativeMedia@aol.com)

*Futuro RGV* is scheduled to host a forum featuring the two Democratic Party candidates for Hidalgo County sheriff – J.E. "Eddie" Guerra and Frank Guerrero – which will be televised on the Internet from the *Monitor* newspaper facility on Thursday, February 1, 2024, from 6 p.m. to 8 p.m.

The live broadcast, and the videotaped recording of the event, will be available online at no cost at:

<https://www.facebook.com/FuturoRGV/>.

Ezequiel "Zeik" Jurado, III is the lone Republican candidate for Hidalgo County sheriff, so no forum will be held by *Futuro RGV* since he most likely will be that political party's nominee.

Both the Democratic Party and Republican Party primary elections will take place on Tuesday, March 5, 2024.

"As part of our upcoming candidate forums leading up to the party primaries on Tuesday, March 5, 2024, *Futuro RGV* has organized forums for key races in the Valley which have more than one candidate seeking their respective party's nomination," explained Dr. Nedra Kink, President, *Futuro RGV*. "For the Democratic Party campaign for Hidalgo County sheriff, the public will have an excellent opportunity to see and hear from both of these men."



*Futuro* RGV is a group of citizen volunteers who provide information regarding issues and concerns in deep South Texas.

*Futuro* RGV is among numerous prominent public affairs organizations in deep South Texas. It began as *Futuro* McAllen as an advocacy citizen group in 1999 for quality-of-life issues that were in danger of being side tracked due to the tremendous growth taking place in that city.

In Texas, the sheriff's key duties and responsibilities are:

- Serves as a licensed peace officer and is responsible for enforcing the criminal laws of the state.
- Manages and operates the county jail.
- Provides security for the courts.
- Serves warrants and civil papers.
- Regulates bail bondsmen in counties with no bail bond board.
- May serve as the Tax Assessor-Collector in counties with fewer than 8,000 residents.

Visit the [Sheriffs' Association of Texas](#) website to learn more.



## UTRGV FOOTBALL HIRES MARCUS COLEMAN AS SPECIAL TEAMS COORDINATOR AND CORNERBACKS COACH

The University of Texas Rio Grande Valley (UTRGV) head football coach Travis Bush announced on Friday the hiring of Marcus Coleman, who was a Hall of Fame defensive back at Texas Tech and played 11 seasons in the NFL, including four with the Houston Texans and one with the Dallas Cowboys, as the special teams coordinator and cornerbacks coach.

Coleman has been coaching for nine years, including the last five with Trinity as special teams coordinator and defensive backs coach. He previously coached in the Indoor Football League (IFL) for four seasons, as the head coach and defensive coordinator of the Tucson Sugar Skulls in 2019, defensive coordinator and defensive backs coach with the Iowa Barnstormers from 2016-18, and defensive backs coach for the Tri Cities Fever in 2016. Coleman previously served as the defensive backs coach for the College Gridiron Showcase and the defensive coordinator for Pflugerville High School's 7 on 7 team in 2015. He has additional experience as a scout, working with The Sideline View in 2013 and 2014.

Coleman also spent time working with the Baltimore Ravens defensive backs during training camp in 2023 and the Jacksonville Jaguars linebackers during training camp in 2022. His time with the Jaguars came after being awarded the Bill Walsh NFL Diversity Coaching Fellowship.

"Marcus Coleman is a slam dunk hire for UTRGV Football," Bush said. "He spent 11 years in the NFL as a defensive back and playing on special teams. He will bring great detail and expertise to our young program. He obviously knows what it takes to get to the next level and will find ways to maximize the potential of everyone he coaches. Being a former Texas High School player and All-American at Texas Tech, he already has great recruiting ties across the state and will help bring some more top talent down to the Valley. We are extremely excited to add Coach Coleman to the Vaqueros Family."



# GROUND BREAKING Ceremony

Commissioner Ellie Torres, in collaboration with Hidalgo County Drainage District No. 1, invites you to the groundbreaking of the South Main Drain. This is the first project of the 2023 Bond.

## South Main Drain 2023 Bond

**JANUARY 31ST | 10:00AM**  
On Alamo Rd. between Canton Rd. and Iowa Rd.








Another project by Hidalgo County Precinct 4

WATCH LIVE ON FACEBOOK & YOUTUBE       @pct4commissionertorres



Do you or a loved one **SUFFER** from **Headaches?**

Join us AT OUR **FREE COMMUNITY ENGAGEMENT SESSION**

SPANISH AVAILABLE

For More Info:  
      @cityofedindurg  
 (956) 383-2712

DHRHealth presents

## UNDERSTANDING HEADACHES & MIGRAINES TO IMPROVE QUALITY OF LIFE

FRIDAY, FEBRUARY 23, 2024  
4:00 PM - 6:00 PM

Edinburg Conference Center at Renaissance  
118 Paseo Del Prado, Edinburg, TX 78539

GUEST SPEAKER



Dr. Gloria Simms  
Medical Director Headache Center  
Board Certified Neurologist  
Board Certified Headache Medicine Specialist

THE CITY OF Edinburg PARKS & RECREATION

MOVE WITH THE MAYOR EDINBURG

## CITY OF EDINBURG ALL-AMERICA CITY 10K DAVID CHAVANA HEALTH FAIR

**02 FEB** **10AM 6PM**

PARKS AND RECREATION WELLNESS CENTER  
315 MARK S. PENNA DR  
EDINBURG TX 78539

**PACKET PICKUP**  
**FEB 1ST & 2ND** Thursday & Friday  
**9AM - 9PM**

PARKS AND RECREATION WELLNESS CENTER  
315 MARK S. PENNA DR  
EDINBURG TX 78539

For more information please contact the City of Edinburg Parks and Recreation Dept. at (956) 381-5631 or email at parksandrecinfo@cityofedindurg.com

UTRGV

# ALEGRIA

+ 2024 UTRGV BALLET FOLKLÓRICO +



**PERFORMANCES**  
 UTRGV PERFORMING ARTS COMPLEX  
 221 W. University Dr. Edinburg, TX 78539  
 FEBRUARY 2,3,9,10 | 7:30 PM  
 FEBRUARY 4 & 11 | 2:00 PM  
 TSC PERFORMING ARTS CENTER  
 901 Taylor Ave. Brownsville, TX 78520  
 MARCH 9 | 7:30 PM

**PUBLIC CONCERT TICKETS**  
 ADULTS | \$15  
 SENIOR CITIZENS | \$10  
 STUDENTS | \$10  
 CHILDREN | \$5

TICKETS: SHOWPASS UTRGV ARTS @UTRGV/EDU/ARTS

2525 S. CLOSNOR BLVD.  
EDINBURG, TEXAS 78541  
(956) 383-2712

Love is in the Air! We have great gift ideas.

Shop with us for your Special Someone this Valentine's Day!

**BOUTIQUE HOURS:**  
**MONDAY THRU SATURDAY**  
**10:00AM - 6:00PM**





**Lone Star National Bank**

*We're*  
**GROWING**

**JOIN OUR TEAM!**

**Open Positions:**

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- Encompass System Administrator, RGV
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- Accountant I, RGV
- HMDA, CRA, Flood & Hazard Specialist, RGV
- Mortgage Loan Originator I, SA & RGV

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<http://lonestarnationalbank.com>

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**Questions?** Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

#### Thank You to Our Partners

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EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, January 22, 2024



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



Join us for our Chamber 101:  
Elevate Your Business Seminar.  
Event Details:  
Date: Wednesday, January 24  
Time: 10:00 a.m.  
Location: 602 W. University Dr.,  
Edinburg, TX

### RSVP:

To secure your spot at this invaluable seminar, RSVP by calling 956-383-4974.

### UTRGV Athletics to present at Public Affairs Luncheon



Join us at the Edinburg Chamber of Commerce Public Affairs Luncheon on **Tuesday, February 13, 2024**, at the Edinburg Conference Center at Renaissance for an exciting session as we shine a spotlight on what UTRGV is doing to create a more vibrant student life and expand athletic programs!

Get ready to be inspired by UTRGV President Dr. Bailey, UTRGV Athletics Director Chasse Conque, and Football Coach Travis Bush as they address the pivotal role of community support. Explore the potential economic and engagement impact that the expansion of athletic programs and campus life initiatives will bring to the City of Edinburg and our region.

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**FEBRUARY 13, 2024**  
**EDINBURG CONFERENCE  
 CENTER AT RENAISSANCE**

**PUBLIC AFFAIRS  
 SERIES**

**UTRGV KICKOFF TO  
 PROSPERITY**



**EDINBURG**  
CHAMBER OF COMMERCE

**UTRGV**

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MODERATED BY  
ALEX DEL BARRIO  
 KRGV SPORTS DIRECTOR

**FEATURED SPEAKERS**



**DR. GUY BAILEY**  
 UTRGV PRESIDENT



**CHASSE CONQUE**  
 V.P. AND DIRECTOR OF ATHLETICS



**TRAVIS BUSH**  
 UTRGV FOOTBALL HEAD COACH

**NOW AVAILABLE!**



**PICK UP YOUR COPY TODAY!**  
 EDINBURG CHAMBER OF COMMERCE  
 402 W. UNIVERSITY DR., EDINBURG, TX

### View our 2023-2024 Edinburg Chamber Community Guide & Business Directory

Our 2023-2024 Community Guide and Business Directory digital issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

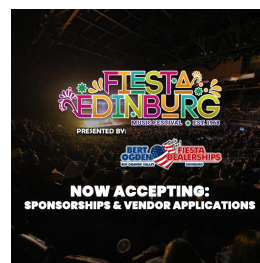
[View Magazine](#)

### Fiesta Edinburg Now Accepting Sponsors & Vendor Applications

Join us for a memorable experience filled with quality live entertainment, delectable food, diverse vendors, and the excitement of the Heart of America Carnival.

With an annual attendance of over 20,000 people, Fiesta Edinburg is poised to attract an even larger crowd in 2024, featuring additional events and attractions. As a valued corporate sponsor, we invite you to leverage Fiesta's crowd-drawing power to promote your business or organization. Your support will contribute to the success of Fiesta Edinburg 2024 and foster a mutually beneficial partnership with the Edinburg Chamber of Commerce.

We extend our gratitude to the businesses and individuals who collaborate with the Edinburg Chamber of Commerce, making this quality-of-life event possible for our community. We encourage everyone—citizens, businesses, and visitors—to join us at Fiesta



[Sponsorship](#)

[Vendor & Exhibitor](#)

Edinburg for an unforgettable celebration. On behalf of the entire Edinburg Chamber of Commerce Board, and Chamber Staff, we appreciate your dedication and commitment to both your Chamber and our community.

Application

For more information about our partnership or to explore customized sponsorship packages for your business, please contact our Executive Director, Ronnie Larralde, at 956-383-4974.

University Drafthouse Raises \$15,500 in Support of Edinburg Nonprofits

Cheers to Education & Community Spirit!  
We're brimming with gratitude for our Beerfest partner University Draft House !  
Through their generous partnership and the vibrant Beer Fest event, we successfully raised a staggering \$15,500! These funds will enrich our Educational program, which will endow aspiring minds with invaluable internships.  
We are deeply thankful to for the support of the City of Edinburg, Edinburg EDC, our volunteers, and sponsors.



EDINBURG

CHAMBER OF COMMERCE

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2024 ADVERTISING  
NOW AVAILABLE!

2024 - 2025 COMMUNITY GUIDE & MEMBERSHIP DIRECTORY

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Amplify your business exposure to newcomers, the regional business community, and visitors by advertising in our comprehensive community guide!

Don't miss the opportunity to promote your business effectively—advertise with us now!

DIGITAL & PHYSICAL COPIES AVAILABLE!

For More Information Contact:

Nayeli Zenteno,  
Director of Marketing & Tourism  
nayeli@edinburg.com  
(956) 383-4974

Request Information

UPCOMING CHAMBER EVENTS





# CHAMBER 101 ELEVATE YOUR BUSINESS

**LEARN HOW TO LEVERAGE  
YOUR MEMBERSHIP TO  
YOUR ADVANTAGE**

**JOIN US FOR A SEMINAR**

**WEDNESDAY, JANUARY 24, 2024 | 10:00AM**  
**602 W. UNIVERSITY DR EDINBURG, TX 78539**

To RSVP please contact us to 956-383-4974

[WWW.EDINBURG.COM](http://WWW.EDINBURG.COM)





RSVP



RSVP

## BUSINESS RESOURCES

### 7 Simple Ways to Protect Yourself Legally When Starting a Business



Tue, Jan 23, 2024 1:00 PM EST

In this webinar, you will learn seven smart steps you can take as an entrepreneur to keep your business on solid legal ground, from building a foundation to maintaining compliance.

Charley Moore, CEO and founder of Rocket Lawyer will break down these simple practices that can help you confidently run your business. Instead of looking back and being weighed down by legal question marks, you can look forward to bringing your dream to life.

Learning Objectives:

How to build the right legal foundation from the start  
How to protect yourself and your assets when starting a business  
How to ensure you are compliant in your state

[Learn More](#)

### How to Create a Financial Plan - Financial Planning Basics



Thu, Jan 25, 2024 1:00 PM EST

Starting a business can be daunting, but creating a financial plan can help you make confident and informed decisions, giving you a better chance at long-term business success.

Join this educational webinar, where our expert presenter Phyllis Johnson, will break down the critical elements of business financial planning into simple terms so you are more informed, understand your numbers and can make better financial decisions.

You will learn:

- What is a Financial Plan and why it's Necessary
- Benefits of Financial Planning for Your Business
- Financial Tools
- Basics of Financial Planning/Reports
- Steps to Creating a Financial Plan for Your Small Business
- Common Financial Planning Mistakes

[Register Now](#)

## MEMBER & COMMUNITY NEWS

### EHS Cheer team wins 10th National Title

Edinburg CISD is proud to announce that our Edinburg High School



Cheerleaders have won the National Cheerleaders Association (NCA) National Championship Title for the 10th time!

The Bobcat Cheer team is led by Head Coach Eva Guerra, and she said she was humbled by the outpouring of support both at the competition in Dallas and especially at home in Edinburg.

"This was a very special moment for us and when we heard our name called we just had such a mix of emotions including relief and excitement, it's been such a special year. And as much support as we had here I know we had quadruple that back home and that makes all of this that much more special," Guerra said.

Dominic Pena, EHS Principal said he felt very proud to see this teams hard work and commitment bring home another National Title.

"It's just such a proud moment as a principal to be part of such an amazing tradition of commitment and excellence. I believe this is a proud moment for the whole city and the district and we can't wait to celebrate this team," Pena said. ECISD is planning a Banner Raising Celebration this Wednesday at 3:30 p.m. at Edinburg High School in the Gymnasium. Please Plan to join us on this historic occasion.



## Committee Announces 2024 Athletics Hall of Fame and Hall of Honor Class

The University of Texas Rio Grande Valley (UTRGV) Athletics Hall of Fame Committee announced on Tuesday the 2024 Athletics Hall of Fame class, which includes the 1997 women's cross country team, former baseball student-athlete **Louie Alamia** (2003-06), former track & field student-athlete **Amy (Moses) Nanthan** (2001-05), and former men's basketball student-athletes **Pete Perry** (1971-73) and **Gabe Valdez** (1987-91). The committee also announced that long-time public address announcer **BJ Pigg** has earned induction into the Hall of Honor.

The Athletics Hall of Fame and Hall of Honor induction luncheon is scheduled to take place in the UTRGV Ballroom on Saturday, March 23 at 11 a.m.

Space is limited and those planning to attend are asked to RSVP in advance by contacting senior associate athletic director for advancement and administration **Derek Schramm** at (956) 665-3897 or [derek.schramm@utrgv.edu](mailto:derek.schramm@utrgv.edu).



**Questions?** Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

#### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)



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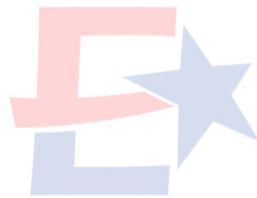
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Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

# MUSEUM OF SOUTH TEXAS HISTORY



## **January 2024 report**

**From: Museum of South Texas History**

**To: City of Edinburg**

**Please find the report on work conducted by the museum during the month of January 2024. Thanks for your patience.**

### **STAFF ACTIVITY FOR January 2024**

#### **COMMUNICATIONS**

##### **Summary (2/1/2024)**

Communications Team is currently working on Ranch Fest 2024 program and signage, materials for Heritage Ranch Gala and other materials for programs.

##### CEO

- Tech support for January Monthly Board Meeting
- Tech support for several committee meetings
- Submitted FESTIBA and TAM session proposals
- Coordinated interview with KVEO's Sonya Hill on Underground Railroad in South Texas

##### Exhibits

- Promoted Dr. Garcia's Gold exhibit
- Finalized In Her Shoes title panel

##### Collections

- Met to discuss MOSTHistory Collection Series

##### Development

- Met to discuss award for Labeling History traveling exhibit (Tijerina Grant)
- Met to discuss Sunday Speaker Series Portal
- Took photographs at La Morada del Viejo Ranch for gala materials
- Finalized FRIENDS benefits poster for Ranch Fest

##### Community Engagement

- Promoted and photographed the Sunday Speaker Series presentations Jan. 14 and Jan. 28
- Promoted and photographed the Dia de los Reyes Celebration
- Interview with Take 5 on Ranch Fest

---

*The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...*

### Communications

- Met with to work on CultureConnect content
- Met with KRGV for Ranch Fest campaign
- Met with Avance to discuss rental equipment
- Met to brainstorm Borderlines Meeting
- Met to discuss Strategic Planning update
- Set up booth and attended Winter Texan Expo at McAllen Convention Center
- Met with ENTRE Film Center to discuss Museum Platicas and other media efforts
- Met with UTRGV Art Design to discuss projects
- Set up a/v for Jewish Historical Society rental
- Attended AASLH meeting on Award of Excellence committee training
- Met with KVEO to discuss 2024 campaigns
- Facebook viewership numbers (live and prerecorded): 350
- YouTube viewership numbers (live and prerecorded): 16

## **COMMUNITY ENGAGEMENT**

### **Summary (2/6/2024)**

The team is finalizing Ranch Fest details, developing Farm Life in South Texas program details and programming with local community partner ENTRE.

### Sunday Speaker Series

Sunday Speaker Series: How a South Texas educator transformed the Chicano movement Jan. 14  
Sunday Speaker Series: Palm Care and Maintenance Jan. 28

### Dia de los Reyes Celebration

Coordinated event with staff who received their food handler's certificates and permits. Went to Edinburg City Hall to get special event use permit. Picked up roscas, plates, utensils, etc. for event. Coordinated with Edinburg North High School orchestra to perform holiday tunes.

### Ranch Fest 2024

Confirmed food, demonstrators, rental chairs and activities.

### Farm Life in South Texas

Met with UTRGV professor Alexis Racelis and students to discuss CEFAIR grant that would support some Farm Life activities. Met with museum studies student to discuss research topics for Farm Life such as Victory Gardens and Bracero program.

### General Duties and Team Projects

Provided 2024 calendar of events to City of Edinburg. Met with museum studies student to review CultureConnect project.

## COLLECTIONS

### **Acquisitions and loans—working with collections**

Acquisitions received this month include a Mexican folk-art collection of handmade pieces, donated by Ron Stone. Documents relating to the Edinburg V.F.W., donated by Flo Plater. Black history documents, donated by Valerie Ramirez. Boy Scout postcard, donated by Robert & Vicki Burt. Photos and newspaper clippings on Los Ebanos ferry, donated by Leonor Mireles. Collection of Futuro McAllen materials, donated by Shan Rankin.

Luna has contacted Lulu Garcia, the newest director of Speer Memorial Library, and is arranging a meet up in the coming weeks to discuss the next step for L2022.001, a bust of William Jennings Bryan. Loan renewal paperwork for Iwo Jima, L2022.005, is also in process.

Melissa transferred the contents of Congressman Ruben Hinajosa's congressional office to the museum from UTRGV.

### **Bringing the collections to life**

There was a meeting of the Texas Jewish Historical Society held at the museum on Jan. 27. Kelly prepared a small display using materials donated by Temple Emanuel in McAllen in hopes that it would encourage members of the society to think about donating their materials to the museum.

Melissa displayed the Dr. Jones Underground Railroad quilt and the Kentucky quilt for an interview that Dr. Guajardo did with a news channel.

### **Patrons and public--serving the community**

There were 3 researchers in the reading room this month, focusing on black history, the Texas Rangers, and early history of McAllen. Luna attended a staff trip to the Casa Mata Archives in Matamoros, Tamaulipas, Mexico to learn more about the archive's collection and their team.

Kelly manned the booth at the Winter Texan Expo, spreading the word about the upcoming Ranchfest.

Melissa and Luna met with Cynthia Glover for a possible donation of an antique Glover printing press and a counting machine. Logistics about transporting the artifact must be discussed before further action is made.

Melissa and Kelly met with Margaret Culbertson and Michelle Johnson from the William J. Hill Texas Artisans and Artists Archive in Houston. They are working on compiling a database of pre-1900 artifacts and archival materials from around the state.

### **Planning and progress—using best practices for continual improvement**

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*The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...*



Luna's student intern Annete is assisting with cross checking former loan files (1990s) for any missing information. Annete is learning how to process a large collection of 3D artifacts, donated from Ron Stone.

### **Summary**

The year is off to a good start with several donations, reading room patrons, and community outreach activities.

## **EXHIBITS**

Summary:

Freddy González audio planning.

Exhibit Work:

Melissa ordered a directional speaker and signage holder in preparation for opening the addition. She also ordered a table that will hold two document holders that will house 40 pages of the Freddy González letter collection. The signage for both additions is printed. Melissa is hoping these both will be ready by the end of February.

## **EDUCATION**

### School Tours

The museum received the last part of the middle schools from the Edinburg CISD contract. Barrientes Middle School was forced to cancel two tour dates due to inclement weather. They have reached out and postponed it to a future date in April.

We also received a group of ESL (English -second language) students from McAllen ISD. Five different elementary's came on 3 different days.

January 10<sup>th</sup> to 12<sup>th</sup>

- Edinburg: Harwell Middle School brought 379 students in total.

January 18<sup>th</sup> & 19<sup>th</sup>

- Edinburg: Barrientes Middle School brought 384 students in total.

January 23<sup>rd</sup> & 25<sup>th</sup>

- McAllen: Wilson, Fields, Houston, & Roosevelt Elementary Schools brought 39 students.

January 30<sup>th</sup> & February 1<sup>st</sup> (to close off the week)

- McAllen: Escandon Elementary brought 17 students in total.
- Harvest Christian Academy in Edinburg brought 40 students in total.

For the month of January, 859 students came into the museum.

### Duties

Helped facilitate the Docent Training that occurred on January 4<sup>th</sup>. Docents received a refresher on docent & gallery host duties as well as insight into future event projects for 2024.

Attended an archive visit with Dr. Guajardo, Luna Galvan, and Esmeralda Quiroga at the Casamata archives in Matamoros, Tamps. Mexico. An eye-opening experience to see the work and efforts of Martin Rodriguez Arellano.

## DEVELOPMENT

**FRIENDships:** Renewal notices were sent to those whose FRIENDships were due in December, past due from November and would be due in January 2024.

Rentals: There were two daytime rentals in December.

Heritage Associate Drive: The 2024 Heritage Associate Drive officially began with a training workshop (Boat House Workshop) on Dec. 5. Internally, the fundraising campaign has been named the e Heritage Associate Ruby Regatta: Rowing Together for Success. This will be the 40<sup>th</sup> (ruby) anniversary of the Heritage Associate program and Heritage Ranch Gala. Each board member was assigned to one of four competing crews with Kellye Ortega, Sabrina Walker-Hernandez, Andres Palma, and Sam Garcia serving as Coxswains/crew leaders. Goals for the campaign include:

1. **Retain and grow a sustainable major donor group to support annual operation of museum**
  - **Targets**
    1. **186 donors at the Heritage Associate level**
    2. **\$382,500**
2. **Deliver clear & concise messages to prospects**
  - **Museum & mission**
  - **Value of preserving history**
  - **Museum's value to the community**
  - **Role of Heritage Associates**
3. **Strengthen board**
  - **Practice Team-building skills (Common goals)**
  - **Develop individual fundraising skills.**
  - **100% participation by board members in both giving & asking**

**Heritage Ranch Gala:** The 2024 HRG will be held on Saturday, March 23, at La Morada del Viejo Ranch in Starr County. Joaquin and Lucia Spamer are the ranch owners.

The Heritage Associate Wall was updated with the 2023 Heritage Associate FRIENDS.

**Brick Project:** The last of the brick pavers to be laid in the Heritage Courtyard have been ordered. Hesbrook Monument Company has agreed to finish the engraving for \$30 per paver. As of Dec. 31, the pavers have not been delivered nor laid.

**Museum Store:** New merchandise was ordered. A 25% After Christmas sale was planned to take place the weekend of the Dia de Los Reyes on January 6 & 7, 2024.

**Grants Report:** (reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)

Active Grants this month: 1; Cumulative active grant awards remaining,

1. “Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network”: The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. \$2,500/0% (Per three years for a total of \$7,500)
2. **Labeling History: A Look into the Ed Pease Collection of Produce Labels:** This exhibition is a two-phase project. The first phase will produce an exhibit using archival materials that were donated by Carol Pease, the wife of the late collector Ed Pease. The exhibit will be on display at the museum as a Spotlight Exhibit, a term coined for temporary exhibits. The second phase will include contacting other museums, libraries, and businesses to offer the exhibit for display at their institutions. **\$5,130/0%**

Pending Grants:

1. Texas Travel Industry Recovery Grant Program Second Round: up to \$250,000 Businesses that previously applied for — and received — grants, can apply again to receive more funds if they qualify, minus the funds they received earlier. To qualify for the \$250,000 reimbursement, a business must document at least that amount in expenses, which may include payroll, rent, utilities and maintenance. (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.

Submitted This Month

1. Lady Byrd Johnson Wildflower Center Seed Grant: \$500. Applied for a gift certificate to purchase native plant seeds from the Center. The seeds will be used to further sustain or expand the living collection of native plants in Legacy Park. The condition is that the museum would provide identification and interpretation of these plants for visitors.

## BUSINESS ADMINISTRATION

### Business Administration

The museum's overall attendance for the month of January was 86% when compared to prior year attendance.

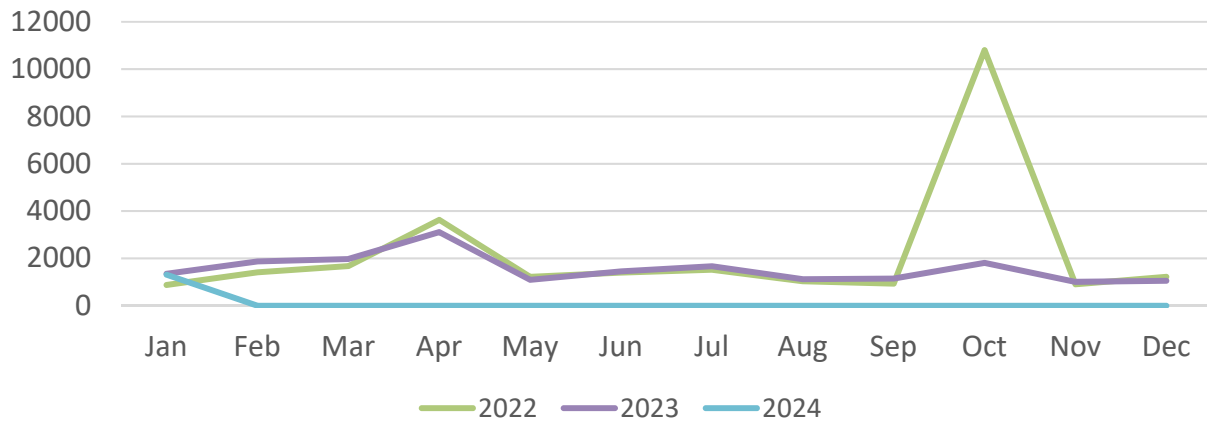
Museum store revenues for January were 79% versus 2022. Museum store revenue was 106% versus budget in January.

### Information Technology

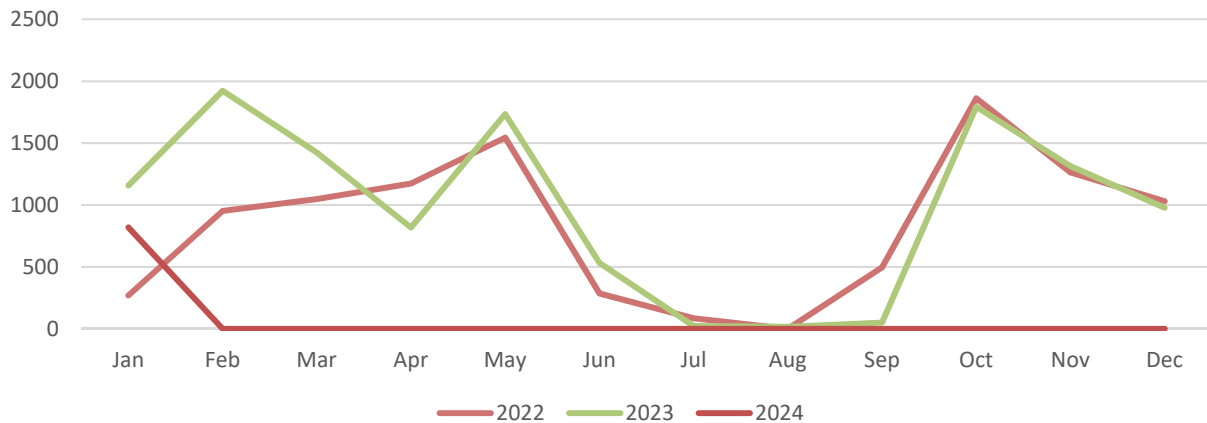
The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

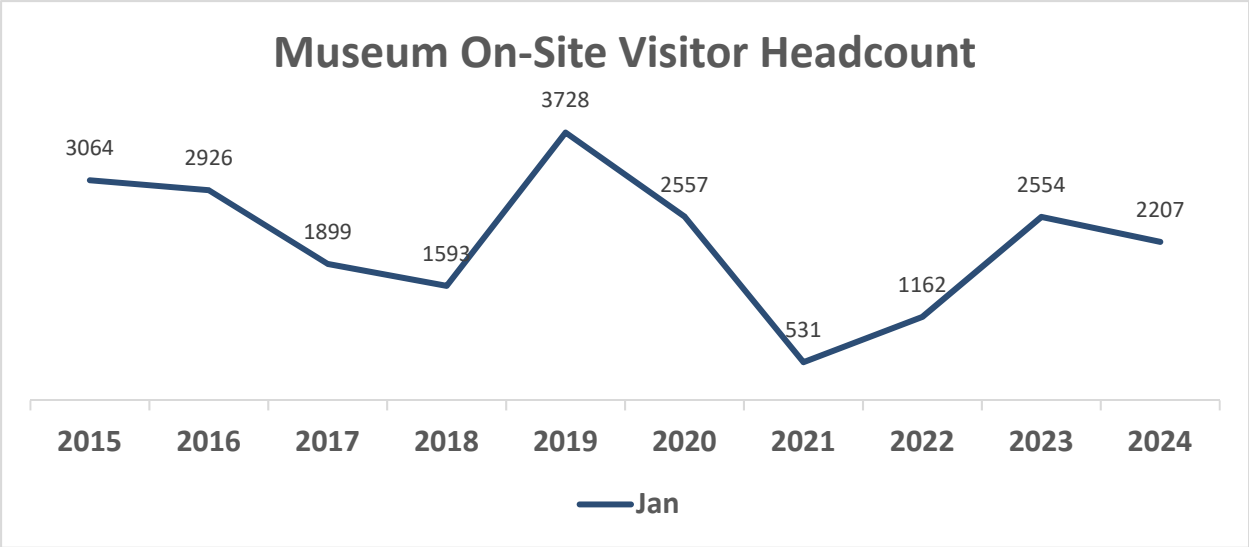
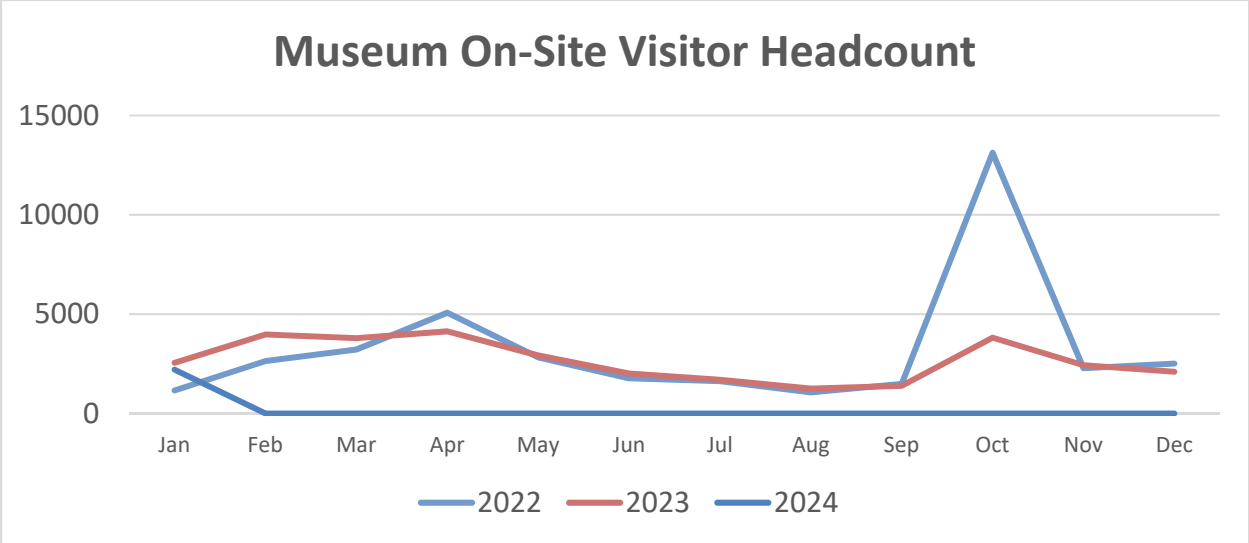
2024		1					

## Exhibit / Programs Visitors Headcount



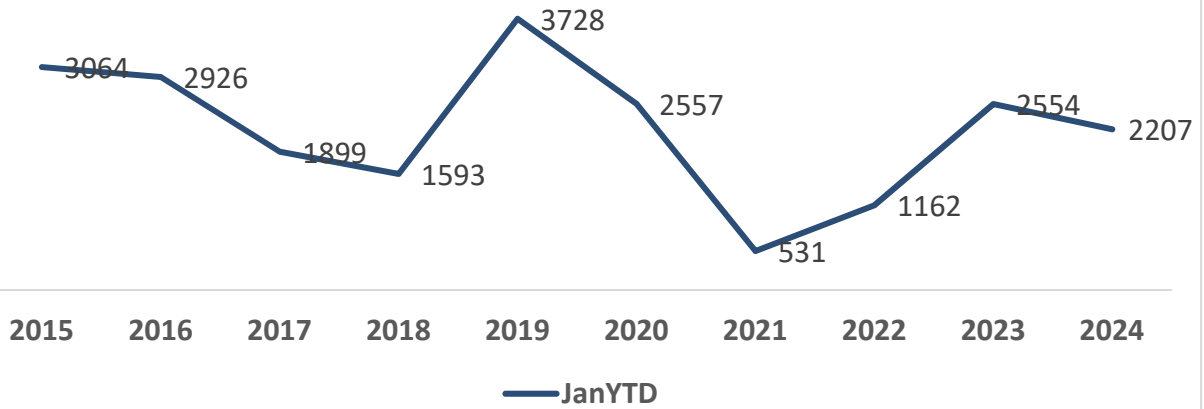
## School Tour Headcount



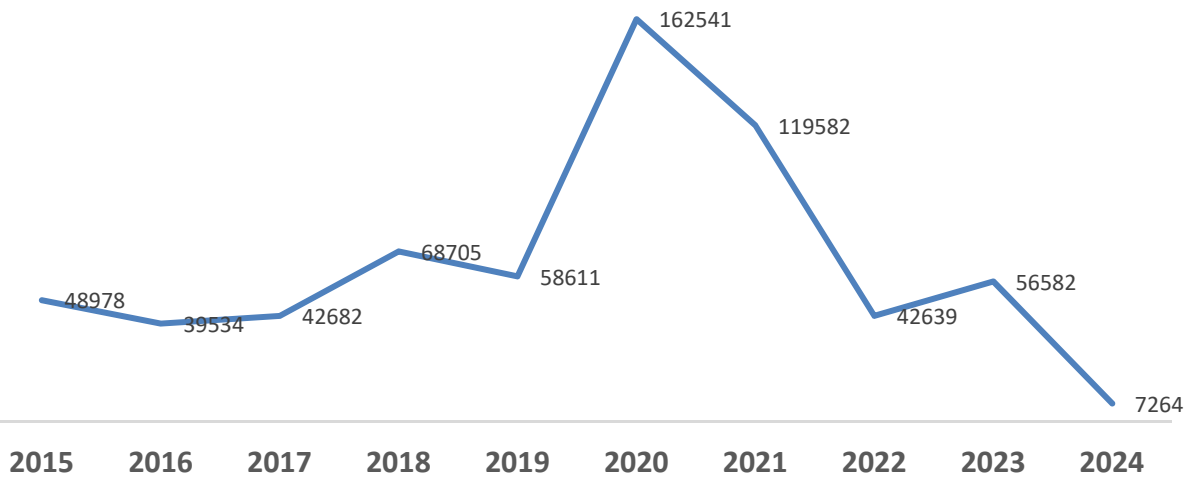




### Museum On-Site Visitor Headcount



### Museum Outreach/Virtual Headcount



## Synopsis of January Financials

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### **Balance Sheet:**

Working capital (excluding operating reserves) was \$1,061K, an increase of \$122K since 1/31/2024. More specifically, \$887K of the working capital assets were unrestricted cash-in-bank. The current liability as of 1/31 was \$165K. The quick ratio (excluding operating reserves) is 7:1.

Investments in the Museum's Operating Reserve market value increased in January by \$3K. The portfolio recognized actual realized gains/(losses) of \$0K in January. Investments in our Endowment Fund decreased in market value by \$29K in January. There were 6 sales transactions in our Endowment's portfolio during January resulting in actual realized gains/(losses) of \$(4K).

### **P&L (YTD):**

The January P&L reflects a net surplus of \$120K, a \$9K favorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$0K. Favorable line items are Store sales \$1K. there are no Unfavorable line items.

On the expense side of the equation, the favorable expense variance of \$9K consists of a mixed bag of line items. The most notable favorable variances are Wages (and related costs) \$9K. There are no notable unfavorable variances.

### **3Yr-YTD P&L Comparison:**

#### **Revenues:**

**41500 Grants:** 2021 reflects PPP, EIDL, Tijerina and Smithsonian grants.

**43500 HA FRIENDships:** 2023/24 reflects HA drive higher values.

**44400 Fees/Classes:** 2024 reflects no workshops.

**44500 Student Fees:** 2024 reflects schools scheduled.

**45000 Store Sales:** 2023 reflects School tours store sales higher than forecasted.

**46000 Investment Income:** 2023 reflects interest bearing accounts paying out more.

#### **Expenses:**

**50100 Archives, Collections, Exhibits:** 2022/2023 reflects purchase of archival supplies.

**50600 Advertising:** 2023 reflects the advertising for HHD event.

**54000 Travel Expenses:** 2023 reflects THC conferences.

**56000 Repair & Maintenance Expenses:** 2021 reflects windmill repair.