

DEPARTMENTAL MONTHLY REPORTS

JULY 2023

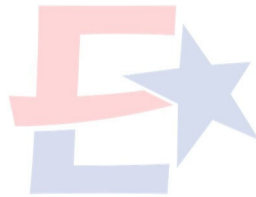


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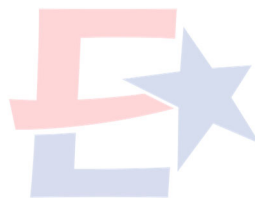
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AVIATION



Fuel Sales

Aircraft take-offs and landings total: **972**

July 2023 sales total: \$104,637.26

Fuel Prices:

July 1-31 Jet A: \$5.42 full service 100LL: \$5.77 self-service



Activities

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond pumping
- Wildlife hazard mitigation
- Runway lighting and navaid maintenance
- Training with new equipment

Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Runway inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan
- Aircraft take-offs and landings tally

Meetings & Events

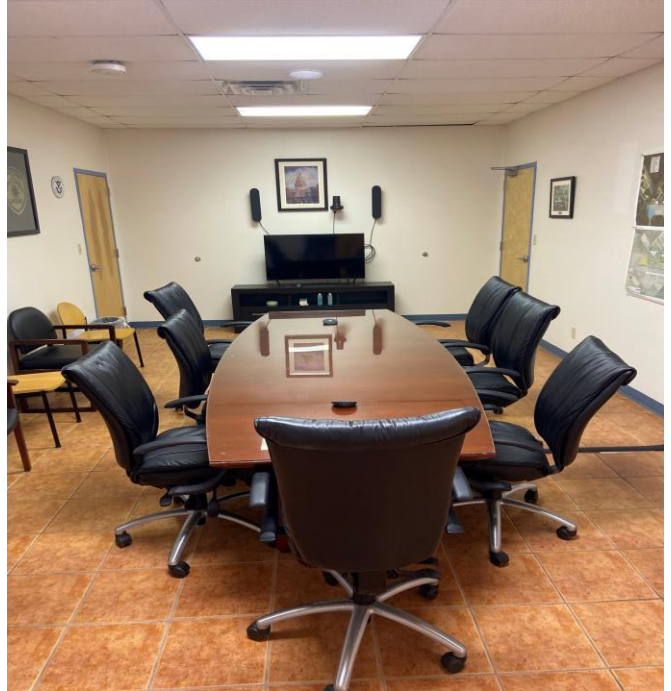
Meetings:

“Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- Directors meetings – Eddie
- PIPAC - Eddie
- CoE Internal Marketing Meetings - Eddie
- Rock’N’Roll team meeting - Eddie
- DOA recurring safety and staff meetings
- Weekly Construction Meetings for DPS Hangar Bldg#5

Events:

- 7/03 AWOS new system delivered – Cassie, Eddie
- 7/03 R.A.M.P Grant submittal - Cassie, Rita
- 7/05 Drainage Study Final Draft Review meeting – Cassie, Eddie
- 7/07 AARC Enivronmental quarterly inspection - Daniel
- 7/10 Aviation Department budget meeting – Cassie, Eddie
- 7/11 Projects update meeting – Tom, Cassie, Eddie
- 7/12 second AARC Environmental inspection - Daniel
- 7/12 Grants Administration monthly meeting – Cassie, Rita, Eddie
- 7/13 Aviation Advisory Board Meeting
- 7/14 Interview Video with COE Communications and Media - Eddie
- 7/17 EPD Cermonial Signing attendance - Eddie
- 7/18 Communication & Media drone footage at airport
- 7/19 Pre-bid meeting Aviation Fuel Supplier - Cassie, Rita, Eddie
- 7/19 KSA meeting - Eddie
- 7/21 Interview for Line Service Technician – Cassie, Eddie
- 7/26 HR Trianing at EEOC- Eddie
- 7/27 Rotary Club luncheon presentation – Cassie, Eddie
- 7/31 Lead Line Service Tech Interview



Projects...

**DPS new hangar
construction in progress**

Completion: 2024



**Garver submittal of
Drainage Study Final Draft
for review**

\$180,000

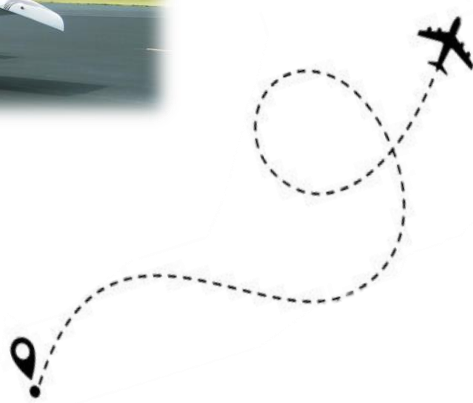
**From the Texas Department
of Transportation to study
the drainage infrastructure
at the South Texas
International Airport at
Edinburg**

another Project...



**AWOS III PT new system
received...pending
installation date**

**EBG's guests, returning
and itinerant
customers....**





‘And...

Vacancies to fill:

Lead Line Service Technician - 1

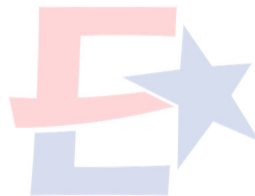
Next Airport Advisory Board Meeting:

Thursday, September 14, 2023 at 2:00 p.m., video conference available, South Texas International Airport conference room

Welcome aboard:

Vanessa Ramirez, Customer Service Specialist

BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF JULY, 2023**

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	183	217	1,282	1,119
PLUMBING	108	178	992	916
ELECTRICAL	186	182	1,136	1,056
AIR-CONDITIONING	120	83	609	571
OTHER (HEALTH, GS, IRR.)	581	436	2,715	1,271
TOTAL	1,178	1096	6,734	4,933
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 69,825.00	\$ 41,184.00	\$ 500,175.00	\$ 273,292.00
PARKLAND	56,475.00	17,700.00	262,850.00	61,350.00
PLUMBING	16,248.00	16,005.00	147,580.00	114,324.00
ELECTRICAL	19,626.00	15,048.00	103,899.00	101,165.00
AIR-CONDITIONING	10,910.00	6,085.00	77,078.00	66,216.00
OTHER (HEALTH, TABC, GS)	15,112.00	14,595.00	81,916.00	103,108.00
TOTAL	\$ 188,196.00	\$ 110,617.00	\$ 1,173,498.00	\$ 719,455.00
<u>INSPECTIONS (No.)</u>				
BUILDINGS	1,124	1,001	6,688	6,855
PLUMBING	540	472	4,002	3,593
ELECTRICAL	388	379	2,856	2,625
AIR-CONDITIONING	253	193	1,850	1,587
OTHER (HEALTH, CE, CC, IRR)	866	183	6,229	4,937
TOTAL	3,171	2,228	21,625	19,597
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	8,524,194.00	8,934,025.00	68,446,629.00	57,704,624.00
RES. ALTERATIONS	879,706.00	1,850,089.00	7,064,968.00	10,419,617.00
MULTI-FAMILY	23,664,200.00	1,848,100.00	87,438,173.00	19,487,384.00
COMMERCIAL: NEW	1,829,000.00	1,950,000.00	86,549,385.00	16,681,013.00
COMM. ALTERATIONS	883,672.00	1,302,305.00	29,158,641.00	103,334,450.00
TOTAL	\$ 35,780,772.00	\$ 15,884,519.00	\$ 278,657,796.00	\$ 207,627,088.00

Jul-23

**CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF JULY, 2023
PAGE 2**

HOUSING ADDITIONS

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	44	49	356	295
MOVED IN	1	1	4	4
MOVED OUT & DEMO.	3	2	11	11
ADDITIONS/REMODELS	50	102	432	498

MULTI-FAMILY

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	0	0	2	2	1	1
TWO-UNIT BUILDINGS	44	88	10	20	390	778	90	180
THREE/FOUR UNITS	4	12	2	6	10	36	8	20
FIVE OR MORE UNITS	8	20	0	0	10	68	1	12
TOTALS	56	120	12	26	412	884	100	213

COMMENTS:

Jul-23

**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 07/01/2023 TO 07/31/2023**

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-17545	EFRAIN VILLARREAL	SUBWAY	1816 S MCCOLL SUITE 1	0010		VILLARREAL MCCOLL PLAZA	\$120,000.00	1,875
BLDC-2023-14523	BRAD KELLER	GOIN POSTAL	1519 S MCCOLL RD SUITE 4	2		WEST MEADOWS PLAZA	\$49,000.00	1,400
BLDC-2023-15300	DURGA PROPERTIES LTD	BLOOMING MINDS ACADEMY	1401 S MCCOLL RD 4,5 and 6	0003	000	WEST MEADOWS PLAZA	\$35,000.00	4,467
BLDC-2023-15361	PETER VARGAS	INNOVATIVE OFFICE BUILDING	2903 S CLOSNER BLVD	1		JSI	\$250,000.00	5,000
BLDC-2023-16755	LOEL GARZA	NEXPAY	4835 S JACKSON RD	0014	000	BENTLEY ESTATES	\$240,000.00	3,000
BLDC-2023-16496	CHAD COCHELL	AG EDINBURG RE HOLDINGS LLC	4643 S JACKSON	0032	000	BENTLEY ESTATES	\$300,000.00	3,032
BLDC-2023-15058	AUTO ZONE STORE # 5862	AUTOZONE, INC.	2904 S RAUL LONGORIA RD	2	1	RESERVE AT CANTON	\$546,000.00	7,381
BLDC-2023-16132	SOUTH TEXAS ISD BETA	SOUTH TEXAS ISD PAVILION	724 S SUGAR RD	15	273	TEXAS-MEXICAN CO RAILWAY	\$289,000.00	1,600
TOTAL:							\$1,829,000.00	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-17603	JR RAMIREZ	LAW STREET INVESTMENTS LLC	216 W CANO	0003		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
SIGN-2023-15865	ARNOLDO MORIN AMERICAN LEGION POST 408	AMERICAN LEGION POST	4605 S CLOSNER BLVD	53		KELLY PHARR TRACT	\$34,352.30	0
BLDC-2023-17599	JR RAMIREZ	LAW STREET INVESTMENTS LLC	222 W CANO	0001		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
SIGN-2023-17387	SALAD STATION	SALAD STATION	2500 W TRENTON 6	0001	011	CORNERSTONE MEDICAL PARK PH 4	\$2,500.00	0
BLDC-2023-17550	CBG MARY PROJECT MANAGER	TRENTON PLAZA	2001 W TRENTON RD	1		TRENTON CROSSROADS PLAZA	\$6,000.00	0
BLDC-2023-17095	IVAN GARCIA	RIO DELTA ENGINEERING	921 S 10TH AVE	11, 12	1	HILLCREST	\$20,000.00	2,700

BLDC-2023-17595	JR RAMIREZ	JR RAMIREZ LAW OFFICES	218 W CANO	0003		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDC-2023-17285	EFRAIN VILLARREAL	PJ'S COFFEE	1816 S MCCOLL RD SUITE 8	0010	275	TEX-MEX SURVEY	\$90,000.00	1,730
BLDC-2023-17626	JR RAMIREZ	LAW STREET INVESTMENTS LLC	222 W CANO	1	24	EDINBURG TOWNSITE	\$0.00	0
BLDC-2023-17607	JR RAMIREZ	LAW STREET INVESTMENTS LLC	216 W CANO SUITE A	0003		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
SIGN-2023-17630	SAFEGUARD INSURANCE COMPANY	SAFEGUARD INSURANCE AGENCY	2204 W SPRAGUE ST	0001	000	PARK VIEW	\$1,500.00	0
BLDC-2023-15780	DUNKIN DOUNTS	DUNKIN DONUTS	1706 W UNIVERSITY DR	5	0	WAL-MART	\$300,000.00	200,000
SIGN-2023-17145	GOLD'S GYM	GOLDS GYM	627 S MCCOLL RD	0001	001	WEST MEADOWS	\$4,500.00	0
SIGN-2023-16852	DUNKIN DOUNTS	DUNKIN DONUTS	1706 W UNIVERSITY	5		WAL-MART	\$1,500.00	0
BLDC-2023-16506	MERCED & GLORIA LEAL	AL'S TOY BARN LEARNING CENTER	1216 W MONTE CRISTO	0022	000	LAS CRUCES	\$1,000.00	0
BLDC-2023-17260	HENRY HERNANDEZ	EJP HEALTH & ENROLLMENT CENTER	4307 S MCCOLL RD	1		MARVAL PLAZA (AMND	\$42,000.00	1,271
BLDC-2023-16264	RENE ANZALDUA	ANZALDUA BAIL BONDS	12421 BAIL BOND	0004	000	CIBOLO ESTATES	\$15,000.00	0
BLDC-2023-17608	JR RAMIREZ	LAW STREET INVESTMENTS LLC	216 W CANO SUITE B	0003		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDC-2023-17786	RUBEN VARELA JR	DOGGY DEPOT	912 S CLOSNER SUITE A	0009		WHITNEY PARK	\$20.00	1,600
BLDC-2023-17286	HEREDIA ENTERPRISES	GREASE MONKEY	1012 W MONTE CRISTO	0101	000	MONTECRISTO PARK PH 2	\$180,000.00	4,500
BLDC-2023-16948	HACIENDA VENTURES PROPERTIES LLC	HACIENDA EDINBURG	211 S MCCOLL RD	1		HACIENDA FORD	\$5,000.00	0
BLDC-2023-13685	JOSE E PABLOS VELEZ	TEXAS INTERNATIONAL FUELS	1700 E EL CIBOLO RD	1		IN MEMORY POF MONICA	\$60,000.00	0
BLDC-2023-17769	JUAN D LEDEZMA	ALIANZA PENTECOSTAL LA NUEVA ALIANZA	3310 YVONNE	0024		BAR UT NO. 5	\$0.00	0
BLDC-2023-17851	JOSE R SANCHEZ SANDOVAL	EL JARDIN FOOD COURT	508 E CANO ST	2	280	EDINBURG TOWNSITE	\$1,000.00	0
SIGN-2023-16794	DULCE M HERNANDEZ LAW FIRM	DULCE M HERNANDEZ LAW FIRM	4451 S JACKSON RD	0001	000	KASI	\$2,000.00	0
BLDC-2023-17420	SVEA MANAGEMENT GROUP	HEALTH & HUMAN SERVICES	2412 E RICHARDSON	0019	000	MESQUITE VILLAGE PH 1	\$7,500.00	0
BLDC-2023-17323	MIKE LOPHKATY	SUBWAY	909 N CLOSNER	0005	00B	EDINBURG ADJACENT ACREAGE	\$14,300.00	0

BLDC-2023-17699	JUAN L HERNANDEZ	RMS AMPLIFIED	1138 N CLOSNER	0010	241	TEX-MEX SURVEY	\$1,000.00	0
SIGN-2023-15564	SOUTH TEXAS HEALTH SYSTEMS	SOUTH TEXAS HEALTH SYSTEM EDINBURG & CHILDREN	1102 W TRENTON RD	1	0	TRENTON STREET	\$12,500.00	0
BLDC-2023-16996	MARGARITA MELENDEZ	POLLO ASADOS NUEVO LEON	101 N DEPOT	0006	280	TEX-MEX SURVEY	\$2,500.00	0
BLDC-2023-17598	JR RAMIREZ	LAW STREET INVESTMENTS LLC	218 W CANO	0003		EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDC-2023-16564	JHON THOMAS	TALEM FAMILY CLINIC	1001 S VETERANS BLVD	0001	025	SECOND ADDN TO COUNTRY CLUB PLACE	\$79,500.00	1,888

TOTAL: \$883,672.30

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-14355	GAMANIAA PROPERTIES		816 N WOODSON AVE	106		ATWOODS SUBDIVISION	\$3,000.00	0
BLDM-2023-17515	DELIA MORENO		805 N CLARENCE AVE	67		ATWOOD VILLAGE	\$5,200.00	0
BLDM-2023-16196	JEFFREY ERICKSON		3101 W SANDLEWOOD ST	37		WOODLAND ESTATES	\$3,000.00	0
BLDM-2023-14356	GAMANIAA PROPERTIES		810 N WOODSON AVE	107		ATWOODS SUBDIVISION	\$3,000.00	0
BLDM-2023-14354	GLENDA GARCIA		822 N WOODSON AVE	105		ATWOODS SUBDIVISION	\$3,000.00	0
BLDM-2023-16466	JEFFREY ERICKSON		918 N SPRUCE	0014		UNIVERSITY VILLAGE PH 4	\$250,000.00	2,821
BLDM-2023-17212	JUAN RIVAS		823 N ABBEY	0084	000	ATWOOD VILLAGE	\$385,000.00	3,768
BLDM-2023-17454	JEFFREY ERICKSON		2900 W KENWOOD	80		THE WOODLANDS	\$250,000.00	3,314
BLDM-2023-15897	VIRI SERNA	LAS VILLITAS APTS	400 S STATE HIGHWAY 336 HWY	A-1		UNIVERSITY VILLAGE	\$16,000,000.00	264,012
BLDM-2023-14352	GLENDA GARCIA		823 N BLAIR AVE	98		ATWOODS SUBDIVISION	\$3,000.00	0
BLDM-2023-15453	D.G.V.L.P		2523 N VINEYARD	0016	000	BEL-AIR ESTATES	\$450,000.00	7,112
BLDM-2023-15451	D.G.V.L.P		2507 N VINEYARD	0012	000	BEL-AIR ESTATES	\$450,000.00	7,112
BLDM-2023-16919	GT FAMILY PROPERTIES LLC		913 N WOODSON	0011	000	ATWOOD VILLAGE	\$255,000.00	4,140
BLDM-2023-16952	JEFFREY ERICKSON		3100 W KENWOOD	71		WOODLANDS ESTATES	\$250,000.00	3,068
BLDM-2023-16917	GT FAMILY PROPERTIES LLC		901 N WOODSON	0009	000	ATWOOD VILLAGE	\$255,000.00	4,140
BLDM-2023-16109	ALEGRIA GROUP LLC		810 N BLAIR AVE	93		ATWOOD VILLAGE	\$300,000.00	4,178

BLDM-2023-16548	IRADIER HERNANDEZ	1012 N CLARENCE	0056	000	ATWOOD VILLAGE	\$400,000.00	3,790
BLDM-2023-16096	3.17 ARQUITECTOS LLC	4826 W HUCKLEBERRY ST	1		ATWOOD VILLAGE	\$460,000.00	5,709
BLDM-2023-16918	GT FAMILY PROPERTIES LLC	907 N WOODSON	0010	000	ATWOOD VILLAGE	\$255,000.00	4,140
BLDM-2023-16828	FRANCISCO J SANCHEZ RODRIGUEZ	918 N BLAIR	0035	000	ATWOOD VILLAGE	\$308,000.00	3,970
BLDM-2023-15888	MARCO A RAMOS	3412 S COLT LN	13		NEWCASTLE	\$291,000.00	4,212
BLDM-2023-16289	EDUARDO BELLO	907 N CLARENCE AVE	72		ATWOOD VILLAGE	\$340,000.00	4,440
BLDM-2023-16108	ALEGRIA GROUP LLC	822 N BLAIR AVE	91		ATWOOD VILLAGE	\$300,000.00	4,178
BLDM-2023-16106	ALEGRIA GROUP LLC	804 N BLAIR AVE	94		ATWOOD VILLAGE	\$300,000.00	4,168
BLDM-2023-16504	JEFFREY ERICKSON	910 N SPRUCE	85	237	WOODLANDS ESTATES	\$200,000.00	2,205
BLDM-2023-16107	ALEGRIA GROUP LLC	816 N BLAIR AVE	92		ATWOOD VILLAGE	\$300,000.00	4,178
BLDM-2023-17324	ALMA TIJERINA	316 E ROGERS	3	244	VICTORIA MANOR	\$400,000.00	4,175
BLDM-2023-16924	GILBERT ZUNIGA	912 N ABBEY	0074	000	ATWOOD VILLAGE	\$250,000.00	3,970
BLDM-2023-16920	GT FAMILY PROPERTIES LLC	919 N WOODSON	0012	000	ATWOOD VILLAGE	\$255,000.00	4,140
BLDM-2023-15226	ALMA TIJERINA	310 E ROGERS RD	2		VICTORIA MANOR	\$400,000.00	4,150
BLDM-2023-16291	EDUARDO BELLO	913 N CLARENCE	0073	000	ATWOOD VILLAGE	\$340,000.00	4,212
TOTAL:						\$23,664,200.00	

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-17309	MANUEL JR. & NELDA CANTU		918 PERCH	0034	000	SPRAGUE MEADOWS PH 4	\$2,400.00	0
BLDR-2023-17784	BROOKE J W TRUSTEE		1602 NORMA	0108		CITRUS ESTATES UT NO. 3	\$23,400.00	0
BLDR-2023-17238	IRMA GARZA		3018 HUISACHE AVE	0014	000	CANTON PARK ESTATES	\$8,223.34	3,380
SOLR-2023-16732	OSCAR CASTILLO		2311 GREGG	0017		REGAL VISTA ESTATES	\$34,500.00	0
BLDR-2023-17229	CARLOS GONZALEZ		2313 EISENHOWER	0133	000	CHAPIN CROSSING	\$750.00	0
BLDR-2023-17453	YOANA GARCIA		3028 MANCHESTER DR	0037	000	CAMDEN VILLAGE	\$5,000.00	2,083
BLDR-2023-17249	RAMIRO GUERRA		930 S 14TH	0014	004	PARK PLACE	\$3,500.00	0
BLDR-2023-17128	SANDRO TREVINO		1401 CAROLINA	0009	000	ENCINO ESTATES	\$3,150.00	343
BLDR-2023-16673	AMBROSIO GONZALEZ		3311 TAGLE ST	0013	000	MONTECRISTO PARK PH 1	\$4,700.00	120

BLDR-2023-17247	RAUL HERRERA	804 STARSHINE	0030	000	VILLA DEL SOL	\$1,200.00	0
SOLR-2023-17207	GUSTAVO & LEOCADIO CANDANOSA	3610 MONETTE ST	0087	000	LAS VILLAS AT AUTUMN RIDGE	\$18,000.00	0
SOLR-2023-17369	ALEJANDRO RODRIGUEZ	979 W EBONY DR	0015	002	EBONY TERRACE	\$21,990.00	0
SOLR-2023-17221	KELLI THOMAS	1015 TORI LN	0055	000	GOLF CREST ESTATES UT NO. 1	\$2,030.00	0
BLDR-2023-17099	OSCAR SALINAS	808 S 6TH	0006	000	DUNCAN	\$2,000.00	0
BLDR-2023-17215	MAGALLY A MONTIEL	3004 JOSEPHINE	0040	000	HILDA NO. 1	\$1,000.00	0
POOLR-2023-17690	JULIO ALVAREZ	4817 AUGUST	0078		SUMMER FIELD MANOR	\$20,000.00	0
SOLR-2023-17372	LAURA AGUIRRE AGUIRRE	2409 PHEASANT DR	0106	000	SUMMERFIELD PH 3	\$20,000.00	0
BLDR-2023-17242	JOSE TINOCO	2012 ANDREA AVE	0053	000	AUTUMN RIDGE ESTATES PH 1	\$7,500.00	40
BLDR-2023-17277	ROSBEL LLANOS	321 E STUBBS	0007	295	EDINBURG ORIGINAL TOWNSITE	\$60,000.00	0
POOLR-2023-16150	FRANK GUEVARA	305 CENTRAL PARK AVE	0113	000	RUSSEL PARK PHASE III & IV	\$26,500.00	0
BLDR-2023-17882	BEATRIZ OLVERA	1016 VIA SOL	0057		VISTA DEL SOL PH 2	\$0.00	0
BLDR-2023-17287	JAVIER SOLIS	1010 LEE	0015	000	TROPICAL S	\$3,500.00	0
BLDR-2023-17415	JULIO C YERENA	2115 SNAPPER	000A	000	WHITE ROCK ESTATES	\$11,900.00	0
BLDR-2023-16963	TYLER J QUEZADA	10921 N BAYLIE BEAR	0004	000	OSO GRANDE ESTATES	\$1,500.00	0
BLDR-2023-17539	PRESTON ANGELL	1112 N 4TH AVE	0037	000	UNIVERSITY NORTH UT NO. 2	\$14,500.00	200
BLDR-2023-14933	YURIANA BAILON GOMEZ	1001 W SPRAGUE ST	10	0	SOUTHWEST ADDITION	\$7,000.00	0
BLDR-2023-17413	IRMA VILLARREAL	5215 CALLE DIVINA	0013	000	TIERRA DIVINA ESTATES	\$2,700.00	0
BLDR-2023-17346	CHANDLLER DOCKINS	914 LOWRY LN	0005	000	CUL MAR DEE NO. 2	\$7,525.26	2,904
BLDR-2023-16799	FRANK CHAMPION	422 W FAY ST	0001	345	EDINBURG ORIGINAL TOWNSITE	\$6,986.00	120
BLDR-2023-17697	EDUARDO ALEJANDRE MAIRA TORRES	3304 PLUTO	0094		SANTA GLORIA	\$2,000.00	0
BLDR-2023-17414	JOEL JAPUS	2610 WOODS S	0031	000	LOS LAGOS PH 2	\$16,000.00	396
BLDR-2023-16975	ERNESTO VERGARA	2620 SOUTHRIDGE	0024	000	SOUTHRIDGE PH 1	\$5,300.00	2,117

POOLR-2023-1697 1	MARIA GABINO	2422 MAJESTIC	0062	000	REGAL VISTA ESTATES	\$25,000.00	0
BLDR-2023-16772	ALVARO VELA	5007 ALLISON	0017	000	BORDERLAND RETREAT R-V & MOBILE HOME PH 1	\$10,000.00	0
BLDR-2023-17141	AMADO ARTEAGA	3335 NELSON	0034	000	SUGAR OAKS	\$3,500.00	330
BLDR-2023-17785	CHARLIE LUGO	2122 WOODSTONE	0018		IOWA ESTATES	\$2,800.00	0
BLDR-2023-17445	DAVID MORIN	913 PERCH	0062	000	SPRAGUE MEADOWS PH 4	\$5,000.00	0
SOLR-2023-15472	AURA ESPANA	2823 VERA AVE	4	0	ANGEL ESTATES PH 2	\$28,000.00	0
BLDR-2023-17264	MARTIN RAMIREZ	2230 DIPLOMAT	0146	000	LOS LAGOS PH 3	\$20,000.00	0
BLDR-2023-17059	SERGIO BENAVIDEZ	2818 S AUBURNDALE	0004	000	CANTON HEIGHTS NO. 2	\$5,000.00	0
POOLR-2023-1715 2	RONNIE CAVAZOS	2616 HATFIELD AVE	0012		HYDE PARK	\$25,000.00	0
BLDR-2023-16742	RAFAEL MARTINEZ	1515 KOKOPELLI	0002	000	LAS CRUCES	\$4,000.00	0
BLDR-2023-17788	ELI DE VIRGE	3708 S CLIMAX	25		THE HEIGHTS ON WISCONSIN PH 1	\$16,800.00	0
BLDR-2023-17618	TEODORA TREVINO	1401 S 16TH	0001		FIRST ADDN TO COUNTRY CLUB PLACE	\$2,800.00	2,497
BLDR-2023-17038	ERICA RODRIGUEZ	3707 BURR DR	0051		OAKLAND VILLAGE PH 1 AMENDED	\$6,000.00	120
BLDR-2023-17202	MARIE FLORES	1019 ESPERANZA ST	0025	000	COLONIA ESPERANZA UT NO. 2	\$6,500.00	672
BLDR-2023-17020	SERGIO BENAVIDEZ	2807 S AUBURNDALE	0031	000	CANTON HEIGHTS NO. 2	\$5,000.00	0
BLDR-2023-17108	BELIA PENA	1101 S 17TH AVE	0004	024	SECOND ADDN TO COUNTRY CLUB PLACE	\$0.00	1,100
BLDR-2023-16874	JESSE CASTRO	1322 VANCE	77		THE MEADOWS #5	\$5,000.00	0
BLDR-2023-16907	JOSE ACUNA	416 E LOEB	0005	191	EDINBURG ORIGINAL TOWNSITE	\$1,680.00	384
SOLR-2023-17233	VALERIA OLMEDA	2410 CRESTVIEW AVE	0034	00B	TOWNE ESTATES	\$48,000.00	0
BLDR-2023-17362	RAFAEL LEAL	1610 INTERNATIONAL	0003	006	PAN AMERICAN TERRACE -B	\$8,032.00	2,400
BLDR-2023-17671	JOSEPH AREVALO	4916 NEVIS	0052		SUMMER FIELD MANOR	\$10,000.00	0
BLDR-2023-17315	DAVID PALACIOS	603 E SAMANO	0011	369	EDINBURG ORIGINAL TOWNSITE	\$15,000.00	0
BLDR-2023-17243	AGUIRRE CARLOS AND MARSOL E	315 SAPPHIRE	0039	000	RIVER ROCK	\$5,000.00	0

BLDR-2023-17687	MIGUEL VARGAS	3018 BRENDA	0051		SOLANA PH 1	\$15,000.00	0
POOLR-2023-17487	LEONARDO CAVAZOS	2524 ROCKY MOUNTAIN AVE	0028	000	RUSSELL PARK PH 1	\$89,240.00	0
SOLR-2023-17137	NHO CHAN TU	2316 PIN OAK RD	0101	000	HERITAGE OAKS PH 3	\$27,000.00	0
POOLR-2023-17278	ROMAN DEMCHENKO	2909 LONDON	0007	000	CAMDEN VILLAGE	\$46,500.00	0
BLDR-2023-17176	RAMIRO CANO	1601 S JACKSON	0001	000	WILLOW CREEK	\$10,000.00	400
BLDR-2022-8486	ELDA GONZALEZ	202 N VETERANS BLVD	7	202	MIRATREN	\$10,000.00	0
BLDR-2023-17331	SAMANTHA LARSON	1516 CEDAR	0023	000	CEDAR HEIGHTS	\$37,000.00	0
BLDR-2023-17049	MARIA DE LOURDES ALVAREZ SALAZAR	3427 ISABELLA	0059	000	PRIMAROSA ESTATES UT 2	\$5,000.00	540
BLDR-2023-16993	ANITA MENDOZA-IBARRA	1906 CHANDLER	0009	00D	WINDSOR PLACE AT THE LAKES PH 1	\$500.00	80
BLDR-2023-17386	EMIGDIO VILLANUEVA	1001 W CHAVEZ ST	0007	003	GARNER	\$7,500.00	1,224
BLDR-2023-17376	REBECCA GUTIERREZ	1300 S 7TH	0005	000	EBONY HILLS	\$9,600.00	160
BLDR-2023-16841	RAMON & GABRIELA A RIVERA JR	404 S MCCOLL	0015	276	TEX-MEX SURVEY W382'-N165' LOT 15 & S115'-W382' R/S	\$19,500.00	6,000

TOTAL: \$879,706.60

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-17363	ALEJANDRO LARA		905 N BUXTON AVE	0103	000	ATWOOD ESTATES	\$277,000.00	2,176
BLDR-2023-17037	ARNOLD CAVAZOS		3820 REVILLA	0058	00I	SANTA CRUZ SECTION 1 PHASE IV-2	\$208,650.00	2,782
BLDR-2023-16864	JOE CASTILLO		1528 E SILOS	0049	000	SILOS AT LA SIENNA PHASE 1	\$278,445.00	2,931
BLDR-2023-16940	JOE CASTILLO		2605 N PLUMBAGO AVE	18		ROGERS COVES PH. A	\$182,780.00	1,924
BLDR-2023-17350	RENE R SALINAS		2236 HANNAH	0037	000	FAIRHAVEN VILLAGE PH 1	\$175,725.00	2,343
BLDR-2023-17001	ANGEL TREVINO		2917 N ALYNA	0011	000	PEARL ESTATES SUBDIVISION	\$172,575.00	2,301
BLDR-2023-17106	JOAQUIN ALVAREZ - LORENZO		605 CACTUS LN	0066	000	CACTUS-LAND PH 3	\$161,025.00	2,147
BLDR-2023-17024	DELTA LAND DEVELOPINGS LLC		2085 TROPHY	0077	000	LOS LAGOS PHASE 5	\$194,625.00	2,595
BLDR-2023-16666	SERGIO A CHAPA		4004 S MULLIN	0073		THE HEIGHTS ON TRENTON PHASE 2	\$173,100.00	2,308
BLDR-2023-16147	RUBI GUAJARDO		3505 MINA DE ORO	200	0	KENYON ESTATES	\$133,950.00	1,786

BLDR-2023-17567	FRANCISCO J SANCHEZ RODRIGUEZ	3308 NEW FRONTIER	0024		MONTECITO PH 1 LOT 24 BLK 1	\$184,500.00	2,460
BLDR-2023-16950	HECTOR MENDOZA	801 E COSTA DEL SOL	18	037	SOL ALEGRE PHASE 1	\$175,000.00	1,944
BLDR-2023-17488	RUBEN TRISTAN	2313 ANTELOPE CANYON	0186	000	RUSSEL PARK PHASE III & IV	\$135,225.00	1,803
BLDR-2023-16586	JOE CASTILLO	909 W MILE 17 1/2	0016	239	TEX-MEX SURVEY	\$283,290.00	2,982
BLDR-2023-16114	JOSE M CARPIO	3704 E BALI	55		LOS LAGOS PH V	\$160,000.00	2,365
BLDR-2023-16849	RONNIE CAVAZOS	2620 W CHESTERFIELD	0037	000	HYDE PARK	\$280,000.00	3,222
BLDR-2023-17412	DANZAI CONSTRUCTION LLC	10700 N BAYLIE BEAR	0027	000	OSO GRANDE ESTATES	\$120,975.00	1,967
BLDR-2023-16885	ANDRES MEDINA	2615 DRAKENSBURG	0035	000	JACKSON HEIGHTS (AMND)	\$320,700.00	4,276
BLDR-2023-17313	DAGOBERTO SALINAS	2608 E GUERLAIN	0009	000	LOS LAGOS PHASE VII B	\$228,000.00	2,937
BLDR-2023-17118	RAUL RIOS	2709 E TASSAJARA	0103	000	DAVIS PALMS	\$180,000.00	2,138
BLDR-2023-16011	JESUS GARCIA	5928 N GIRA DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$146,700.00	1,956
BLDR-2023-16941	JOE CASTILLO	1526 E SILOS	0050	000	SILOS AT LA SIENNA PHASE 1	\$219,260.00	2,308
BLDR-2023-17040	CARLOS MOYA	603 CATHEDRAL HILL	0023	000	HILLS AT CHAPIN	\$191,925.00	2,559
BLDR-2023-17321	RUBEN TRISTAN	2317 ANTELOPE CANYON	0185	000	RUSSEL PARK PHASE III & IV	\$119,621.00	1,931
BLDR-2023-17337	LUIS B. ROJO LOPEZ	1608 SUMMERLAND	0021	001	MONTECITO PH 1	\$207,450.00	2,766
BLDR-2023-15282	ALEJANDRO LARA	1005 N BUXTON AVE N	58		ATWOOD ESTATES	\$285,000.00	2,364
BLDR-2023-16015	JESUS GARCIA	5924 N GIRA DEL SOL	79	037	SOL ALEGRE PHASE 1	\$153,375.00	2,045
BLDR-2023-17052	JOE CASTILLO	1521 E SILOS	0021	000	SILOS AT LA SIENNA PHASE 1	\$291,840.00	3,072
BLDR-2023-17282	ALMA TIJERINA	5925 N LUZ DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$215,000.00	2,094
BLDR-2023-17054	JOE CASTILLO	909 W YELLOW BELLS ST	46		ROGERS COVES PH 1	\$188,480.00	1,875
BLDR-2023-16786	FRANCISCO J SANCHEZ RODRIGUEZ	1609 STARDUST	0037	001	MONTECITO PH 1	\$176,000.00	2,265
BLDR-2023-17338	ADRIAN ENRIQUEZ	4105 S RODMAN	0055	000	THE HEIGHTS ON TRENTON PHASE 1	\$165,000.00	1,840
BLDR-2023-17156	RUBEN TRISTAN	318 CENTRAL PARK	0101	000	RUSSEL PARK PHASE III & IV	\$170,925.00	2,279
BLDR-2023-15939	MELISSA CARRANZA	3521 S PEAK RD	09		THE HEIGHTS ON WISCONSIN PHASE 3	\$183,075.00	2,441
BLDR-2023-16802	OSCAR A DOMINGUEZ	1217 E FAY ST	2	4	BUENA VISTA	\$83,550.00	1,114
BLDR-2023-17367	ADRIAN RODRIGUEZ	2413 TRINITY	0022	000	FAIRHAVEN LEGACY PH 1	\$170,850.00	2,278

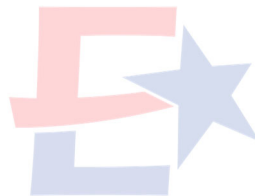
BLDR-2023-17251	SURGE BUILDERS LLC	6108 N PEDASO DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$135,375.00	1,805
BLDR-2023-14856	ROEL A RODRIGUEZ	4009 S MULLIN	0031		THE HEIGHTS ON TRENTON PHASE 2	\$110,000.00	1,897
BLDR-2023-17397	JOE CASTILLO	1503 E SILOS	0016	000	SILOS AT LA SIENNA PHASE 1	\$227,335.00	2,393
BLDR-2023-17183	VINCENT & LIZETH ROMERO JR, REYES	10801 N SUGAR BEAR	0065	000	OSO GRANDE ESTATES	\$188,460.00	2,094
BLDR-2023-16267	CYNTHIA DE LEON	5924 N PEDASO DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$180,000.00	1,838
BLDR-2023-16654	ALBERTO MEDINA	517 W VAN WEEK	0012	095	EDINBURG ORIGINAL TOWNSITE	\$168,640.00	1,948
BLDR-2023-16853	MELISSA CARRANZA	2604 E COMAL RD	48		THE HIGHLAND HEIGHTS	\$83,468.00	2,168
BLDR-2023-16858	RAMIRO A RESENDEZ	1123 E CANO	0007	243	EDINBURG ORIGINAL TOWNSITE	\$87,300.00	1,164
BLDR-2023-16618	EULALIO CANTU	2118 E CLEARWATER	0018	000	CANTON HEIGHTS NO. 2	\$350,000.00	3,173
TOTAL:						\$8,524,194.00	
GRAND TOTAL:						\$35,780,772.90	

**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
07/01/2023 TO 07/31/2023**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
7/26/2023	ROBERTO CAZARES	821 N TRINITY ST	85		ATWOOD ESTATES
7/05/2023	ROBERTO MARTINEZ	1018 N WOODSON AVE	19		ATWOOD VILLAGE
7/28/2023	JOE CASTILLO	1551 E SILOS AVE	29		SILOS AT LA SIENNA PH.1
7/26/2023	BENJAMIN & MARISSA GALLEGOS	1612 S QUEEN ST	66		BRENTWOOD MANOR
7/14/2023	MARIA DE JESUS RAMIREZ	2908 N MON MACK RD	5	240	TEX-MEX SURVEY
7/07/2023	JUAN F CANDELARIA	4025 S DUNCAN LN	12		THE HEIGHTS ON TRENTON
7/03/2023	EMILIO ESCOBAR	2151 CHACHALACA ST	3	0	MONTE VERANDA PH 1
7/20/2023	MIGUEL IBARRA	2413 ANTELOPE CANYON ST	180	1	RUSSELL PARK PH IV
7/03/2023	JOCELYN L ALDAPE	3600 E MILE 17 1/2 RD	1		2.50-ACRE TEX-MEX
7/18/2023	MARCO A RAMOS	3313 S MIA LN	38		NEW CASTLE
7/26/2023	ADRIAN SERNA	2513 ELBRUS AVE	118	0	JACKSON HEIGHTS (AMND)
7/10/2023	CESAR CARDENAS	1320 N MCCOLL RD	10	000	MCCOLL ESTATES
7/13/2023	ROBERTO MARTINEZ	900 N WOODSON AVE	104		ATWOOD VILLAGE
7/11/2023	SERGIO BENAVIDEZ	2818 S AUBURNDALE AVE	4	1	CANTON HEIGHTS #2
7/13/2023	BEN LEE	1007 N ABBEY AVE	38		ATWOOD VILLAGE
7/13/2023	ALEJANDRO LARA	1905 E SILVERTON CIR	12		SANTA CRUZ
7/05/2023	NAOMI CONSTRUCTION	4216 S RODMAN LN	46		THE HEIGHTS ON TRENTON
7/25/2023	ROBERTO MARTINEZ	918 N WOODSON AVE	23		ATWOOD VILLAGE
7/13/2023	HERIBERTO LUNA	812 BRUSHFIELD AVE	09		ATWOODS
7/26/2023	MIGUEL IBARRA	2409 ANTELOPE CANYON ST	181	1	RUSSELL PARK PH IV
7/26/2023	MARGARITA GARZA	102 LINCOLN AVE	1	0	FAYSVILLE UT 2
7/25/2023	SERGIO AGUILAR	10904 N BAYLIE BEAR DR	46		OSO GRANDE ESTATES
7/12/2023	JOSE N GARZA	3320 FRANCIS LN	42	0	SANTA CRUZ ESTATES PH 2
7/06/2023	SILVESTRE TREVINO	2808 N ALYNA AVE	46		PEARL ESTATES
7/12/2023	MARCO SANTIVANEZ	1616 S ONGAR LN	77		BRENTWOOD
7/20/2023	MIGUEL IBARRA	2521 ANTELOPE CANYON ST	172	1	RUSSELL PARK PH IV
7/26/2023	MIGUEL IBARRA	2405 ANTELOPE CANYON ST	182	1	RUSSELL PARK PH IV
7/03/2023	JERRY & CRYSTAL DELGADO	325 W PALM DR	1	0	SANTA CRUZ ORANGE GARDENS
7/18/2023	ROBERTO MARTINEZ	912 N BLAIR AVE	88		ATWOOD VILLAGE
7/14/2023	RAUL ZAMORA	2404 S CHANEL DR	13		LOS LAGOS PHVII-A
7/20/2023	SHERIFF MUSE-ARIYOH	1102 E MCINTYRE ST	1	242	ORIGINAL TOWNSITE
7/11/2023	JOE CASTILLO	1401 E SONADOR DR	122		SONADOR COVES PH 2
7/03/2023	ROBERTO MARTINEZ	1012 N WOODSON AVE	20		ATWOOD VILLAGE
7/20/2023	ESMER GARZA	3101 LIVINGSTON ST S	41		CANTON HEIGHTS
7/20/2023	JORGE DE HOYOS	2202 N HESTER ST	71		UNION SQUARE
7/24/2023	ESCANABA LLC	3104 W KENWOOD ST	70		WOODLAND ESTATES
7/11/2023	ROBERTO MARTINEZ	906 N WOODSON AVE	103		ATWOOD VILLAGE
7/24/2023	ESCANABA LLC	2901 W DRIFTWOOD ST	1		WOODLAND ESTATES
7/14/2023	ALEJANDRO LARA	2001 STARDUST LN	5	2	MONTECITO PH 1
7/17/2023	RAUL MEZA	9803 VIA SOL DR	18	0	VISTA DEL SOL PH 1
7/07/2023	ROSE MEEKS	5107 N AGUAJITO ST	5	0	DAVIS PALMS
7/26/2023	HUGO LEAL	1201 OSCAR ST	27		PEARL ESTATES
7/17/2023	EDGAR LUGO	3013 S AUBURNDALE AVE	23		CANTON HEIGHTS
7/27/2023	CHRISTIAN CASTANEDA	1013 N ABBEY AVE	39		ATWOOD VILLAGE
7/13/2023	BEN LEE	1001 N ABBEY AVE	37		ATWOOD VILLAGE

CITY SECRETARY/ CITY HALL



ORDINANCES - RESOLUTIONS				
FY 2022-2023	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	12	12	4	4
NOV	10	22	5	9
DEC	5	27	1	10
JAN	12	39	5	15
FEB	7	46	9	26
MAR	4	50	6	30
APR	13	62	9	37
MAY	5	68	5	42
JUN	11	79	0	42
JUL	9	88	1	43
AUG				
SEPT				
FY TTLS		88		45

CITY COUNCIL MEETING & MINUTES

CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	0	0	OCT	2	2
NOV	4	4	NOV	3	5
DEC	0	4	DEC	1	6
JAN	8	12	JAN	3	9
FEB	3	15	FEB	2	11
MAR	2	17	MAR	4	15
APR	3	20	APR	2	17
MAY	3	23	MAY	3	20
JUN	2	25	JUN	5	25
JUL	3	28	JUL	3	28
AUG			AUG		
SEPT			SEPT		
FY TTLS		28	FY TTLS		28

ADVISORY BOARDS & COMMITTEES

ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2022-2023	MONTHLY	YTD	FY 2022-2023	MONTHLY	YTD
OCT	13	13	OCT	2	2
NOV	14	27	NOV	0	2
DEC	4	31	DEC	0	2
JAN	9	40	JAN	0	2
FEB	5	45	FEB	9	11
MAR	11	56	MAR	1	12
APR	14	70	APR	10	22
MAY	17	87	MAY	5	27
JUN	20	107	JUN	1	28
JUL	10	117	JUL	3	31
AUG			AUG		
SEPT			SEPT		
FY TTLS		117	FY TTLS		31

PUBLIC INFORMATION REQUESTS				
FY 2022-2023	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	66	66	\$20.00	\$20.00
NOV	75	141	\$0.00	\$20.00
DEC	61	202	\$10.00	\$30.00
JAN	70	272	\$0.00	\$30.00
FEB	75	347	\$0.00	\$30.00
MAR	78	425	\$0.00	\$0.00
APR	58	483	\$0.00	\$0.00
MAY	83	566	\$0.00	\$0.00
JUN	69	635	\$3.00	\$33.00
JUL	69	704	\$0.00	\$0.00
AUG				
SEPT				
<i>FY TTLS</i>		704		\$ 33.00

Created: 01/21

PROCLAMATIONS & CERTIFICATES					
PROCLAMATIONS			CERTIFICATES		
FY 2022 - 2023	MONTHLY	YTD	FY 2022 - 2023	MONTHLY	YTD
OCT	7	7	OCT	0	0
NOV	2	9	NOV	0	0
DEC	1	10	DEC	0	0
JAN	6	16	JAN	21	21
FEB	10	26	FEB	0	21
MAR	17	43	MAR	0	21
APR	28	71	APR	5	26
MAY	4	75	MAY	11	37
JUN	4	79	JUN	4	41
JUL	7	86	JUL	2	43
AUG			AUG		
SEPT			SEPT		
<i>FY TTLS</i>		86	<i>FY TTLS</i>		43

RECORDS PROCESSING

	INACTIVE		PERMANENT		DISPOSED	
FY 2022 - 2023	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	6	6	0	0	22	22
NOVEMBER	7	13	14	14	18	40
DECEMBER	43	56	2	16	18	58
JANUARY	13	69	0	16	31	89
FEBRUARY	0	69	0	16	16	105
MARCH	1	70	0	16	21	126
APRIL	1	71	1	17	14	140
MAY	0	71	2	19	16	156
JUNE	0	71	2	21	17	173
JULY	17	88	9	30	21	194
AUGUST						
SEPTEMBER						
FY TTLS		88		30		194

PASSPORTS PROCESSING					
FY 2022 - 2023	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	162	\$ 5,670.00	162	\$ 2,430.00	\$ 8,100.00
NOVEMBER	157	\$ 5,495.00	153	\$ 2,295.00	\$ 7,790.00
DECEMBER	147	\$ 5,145.00	151	\$ 2,265.00	\$ 7,410.00
JANUARY	201	\$ 7,035.00	213	\$ 3,195.00	\$ 10,230.00
FEBRUARY	156	\$ 5,460.00	163	\$ 2,445.00	\$ 7,905.00
MARCH	222	\$ 7,770.00	208	\$ 3,120.00	\$ 10,890.00
APRIL	177	\$ 6,195.00	156	\$ 2,340.00	\$ 8,535.00
MAY	159	\$ 5,565.00	143	\$ 2,145.00	\$ 7,710.00
JUNE	211	\$ 7,385.00	206	\$ 3,090.00	\$ 10,475.00
JULY	186	\$ 6,510.00	181	\$ 2,715.00	\$ 9,225.00
AUGUST					
SEPTEMBER					
	1778	\$ 62,230.00	1736	\$ 26,040.00	\$ 88,270.00

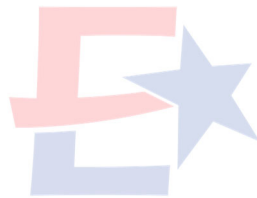
VITAL STATISTICS

FY 2022-2023	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,167	1	0	1,168	1,371	1,371	\$32,596.00	\$32,596.00
November	1,099	2	0	2,269	1,250	2,621	\$29,522.00	\$62,118.00
December	1,169	2	0	3,440	1,370	3,991	\$32,359.00	\$94,477.00
January	1,771	4	0	5,215	1,993	5,984	\$46,040.00	\$140,517.00
February	1,610	3	0	6,828	1,784	7,768	\$42,410.00	\$182,927.00
March	1,740	6	0	8,574	1,954	9,722	\$45,723.00	\$228,650.00
April	1,322	2	0	9,898	1,507	11,229	\$35,930.00	\$264,580.00
May	1,305	6	0	11,209	1,548	12,777	\$36,014.00	\$300,594.00
June	1,533	6	0	12,748	1,765	14,542	\$41,349.00	\$341,943.00
July	1,454	2	0	14,204	1,696	16,238	\$39,565.00	\$381,508.00
August								
September								
FY TTLS	14,170	34	0	14,204		16,238		\$381,508.00

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2022 - 2023	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	3	3	0	0	4	4
NOV	41	44	0	0	0	4
DEC	3	47	0	0	7	11
JAN	2	49	0	0	0	11
FEB	0	49	0	0	0	11
MAR	0	49	0	0	1	12
APR	2	51	0	0	0	12
MAY	0	51	0	0	0	12
JUN	2	53	0	0	0	12
JUL	0	53	0	0	2	14
AUG						
SEPT						
<i>FY TTLS</i>		53		0		14

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE USED	
FY 2022-2023	MAIL	YTD	MAIL	YTD	MAIL	YTD
OCT	2721	2721	\$ 3,625.14	\$ 3,625.14	\$ 346.50	\$ 346.50
NOV	3258	5979	\$ 3,237.26	\$ 6,862.40	\$ 356.40	\$ 702.90
DEC	2608	8587	\$ 2,533.07	\$ 9,395.47	\$ 258.10	\$ 961.00
JAN	5216	13803	\$ 4,878.03	\$ 14,273.50	\$ 386.10	\$ 1,347.10
FEB	3082	16885	\$ 3,960.49	\$ 18,233.99	\$ 318.45	\$ 1,665.55
MAR	3614	20499	\$ 4,298.24	\$ 22,532.23	\$ 415.00	\$ 2,080.55
APR	3984	24483	\$ 4,173.51	\$ 26,705.74	\$ 308.80	\$ 2,389.35
MAY	4065	28548	\$ 5,234.61	\$ 31,940.35	\$ 318.45	\$ 2,707.80
JUN	4115	32663	\$ 4,359.63	\$ 36,299.98	\$ 492.15	\$ 3,199.95
JUL	3150	35813	\$ 3,109.21	\$ 39,409.19	\$ 403.20	\$ 3,603.15
AUG						
SEPT						
FY TTLS		35813		\$ 39,409.19		\$ 3,603.15

GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - JULY 2023**

- A public hearing on the proposed projects was held on July 19, 2023 as required by HUD. No comments were received during the thirty-day (30) comment period that ended on July 24, 2023.
- Substantial Amendment No. 3 to the FY 2019-2020 CDBG Program Annual Action Plan (AAP) to reprogram unexpended funds to the Amigos Del Valle, Inc. Meals-on-Wheels Program from the CARES ACT – CDBG-CV&CV3 was approved by HUD on July 14, 2023.
- City Council approved second amendment to the Subrecipient Agreement between the City of Edinburg and Amigos Del Valle, Inc. to include reprogrammed funds from the CDBG-CV/CV3 in the amount of \$107,404.46 on July 31, 2023.

FY 2022-2023 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 123,416.62		96,583.38			
Housing Administration	52,417.49	\$ 19,771.71		32,645.78			
Amigos Del Valle, Inc.	45,000.00	\$ 37,801.89		7,198.11	38	42	Ongoing
CAMP University	12,000.00	\$ 9,475.11		2,524.89	6	7	Ongoing
CASA of Hidalgo County, Inc.	10,000.00	\$ 2,221.37		7,778.63	18	19	Ongoing
Children's Advocacy Center of Hidalgo County	20,000.00	\$ 15,548.32		4,451.68	65	130	Ongoing
Comfort House	5,000.00	\$ 370.72		4,629.28	3	2	Ongoing
LRGVDC-Area Agency on Aging	8,000.00	\$ 6,445.00		1,555.00	20	28	Ongoing
Women Together	10,000.00	\$ 5,512.50		4,487.50	50	68	Ongoing
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 129,506.95		210,493.05	21880		Ongoing
Evangeline Gardens Subd.-Solar Street Lighting	40,809.00	\$ 40,809.00		-	3510	3510	Complete
Holly Heights Subdivision-Solar Street Lighting	64,615.00		64,615.00	64,615.00	3510		Ongoing
Bar 6 Subdivision-Solar Street Lighting	37,752.00		37,752.00	37,752.00	4490		Ongoing
Max Subdivision-Solar Street Lighting	20,404.00	\$ 20,404.00		-	4490	4490	Complete
Portable Radios 800 Mhz P25	120,000.00	\$ 120,000.00		-	44085	44085	Complete
Wildland/Extrication Protective Clothing	80,000.00	\$ 80,000.00		-	44085	44085	Complete
Emergency Rental Assistance Program	64,000.00	\$ 64,000.00		-	20	55	Complete
Housing Rehabilitation Assistance Program	162,570.00	\$ -		162,570.00	3		Ongoing

TOTALS	\$ 1,312,567.49	\$ 675,283.19	\$ 102,367.00	\$ 637,284.30
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Edinburg Municipal Park - Field Turf Projected: The project final walk through is scheduled the first week in August 2023.

Housing Rehabilitation Assistance Program: The rehabilitation of two homes and the reconstruction of one home are underway. The two rehabilitations are pending bid process. The reconstruction was approved by City Council on July 6, 2023, and pending closing documents.

FY 2021-2022 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
De Zavala Park - Splash Pad	400,000.00	\$ 320,514.80		79,485.20	13285		Ongoing
Brennaaleen Cedar Detention Pond Project - Phase I	304,454.00	\$ 148,429.58		156,024.42	1995		Ongoing
TOTALS	\$ 704,454.00	\$ 468,944.38	\$ -	\$ 235,509.62			

De Zavala Park -Splash Pad: The project is estimated to be complete the first week in August 2023.

Brennaaleen Cedar Detention Pond Project: The project is under engineering design which is estimated to be complete by mid-August.

CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	\$ 106,000.00		107,404.46	74	112	Ongoing
TOTALS	\$ 213,404.46	\$ 106,000.00	\$ -	\$ 107,404.46			



GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
July 2023

Grants Awarded	0
Grant Awards Amount	0
Local Match Amount	0
Grants Submitted	1
Requested Funding Amount	Acquisition and delivery of 500 5-gallon trees. No local match required.
Local Match Amount	
Requests for Information (RFIs) Submitted	1
Grants under Review and Development for Submission	12
FY 2022-2023 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2022, including grants submitted before Oct. 1, 2022)	13
Fiscal Year-to-Date Grant Award Amount	\$6,081,081.68
Fiscal Year-to-Date Local Match Amount for Grant Awards	\$1,539,300.45
FY 2022-2023 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	25
Fiscal Year-to-Date Requested Funding Amount	\$46,102,871
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$642,025

GRANTS SUBMITTED

- FY 2023-2024 Apache Corporation Tree Grant
 - The grant application was submitted on July 28, 2023 for a mixture of species of 500 5-gallon native trees for neighborhood and green space beautification and enhancement, as this grant funds the cost and delivery of trees, and is not a direct monetary award. No match is required. In collaboration with the Parks and Recreation, Planning and Public Works departments, the request for 500 trees is comprised of the following: 225 trees for a tree giveaway at De Escandon Elementary City/School Park on Nov. 4, 2023; 50 trees to be planted at De Escandon Elementary City/School park; 75 trees to be planted along the Freddy Gonzalez Hike-and-Bike Trail; 100 trees to be planted at Ebony Hills Golf Course; and 50 trees to be planted at the Amphitheater/Promenade Park. Award notification is anticipated in the Fall 2023.

REQUESTS FOR INFORMATION (RFI)

- RFI submitted for the following grant:
 - Texas Division of Emergency Management's Hazard Mitigation Grant for DR-4586 (2021 Freeze)
 - Grant submitted on Sept. 7, 2021 for \$600,000, with a required \$200,000, match, for a total project cost of \$800,000 to fund a generator for the West Water Treatment Plant. TDEM's recent RFI requested a more detailed cost breakdown of the project's generator lump sum. While we are still awaiting official award notification, the RFI indicates that the 80/20 cost-share split will be revised to 90/10, which amounts to a grant request of \$720,000, and a local match of \$80,000. The RFI response was submitted on July 10, 2023.

GRANTS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.
- Texas Parks and Wildlife Department's (TPWD) FY 2024 Non-Urban Outdoor Recreation Grant
 - This grant funds the acquisition and/or development of public recreation areas and facilities, and requires a 50% match. The City is eligible to apply for a maximum amount of \$750,000. After recurring grant development meetings throughout June and July with the Parks and Recreation, Engineering and Grants Administration departments, grant development for the All-Inclusive Multi-Purpose Ballfield at Municipal Park ceased on July 17 due to lack of matching funds. The grant deadline is Aug. 1, 2023. TPWD makes this grant available on an annual basis.
- US Department of Transportation's (USDOT) FY 2022 and 2023 Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Grant
 - The grant provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure. The grant requires up to a 20% match. A Grant Opportunity Form was sent to the Engineering, Public Works and Fire Departments on June 27, June 30 and July 18, and is under consideration. The grant deadline is Aug. 18, 2023.
- US Department of Transportation's (USDOT) FY 2023-2024 Multimodal Project Discretionary Grant
 - This program contains three grant programs: National Infrastructure Project Assistance Grants Program (Mega), the Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA), and the Rural Surface Transportation Grant Program (Rural). The grants fund surface transportation infrastructure projects—including highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects—with significant national or regional impact, or to improve and expand the surface transportation infrastructure in rural areas. The grants have a 60/40 cost-share split. The solicitation was released June 26, 2023. Staff reviewed the solicitation and sent a Grant Opportunity Form to the Engineering Department on July 18, and it is under consideration. The grant deadline is Aug. 21, 2023.
- US Department of Justice's (USDOJ) FY 2023 Edward Byrne Memorial Justice Assistance Grant
 - This grant funds law enforcement programs, equipment, training, information systems, etc. The City is eligible to apply for a maximum amount of \$26,632. This amount is based on population and crime data. No match is required. A Grant Opportunity Form was sent to the Police

Department on July 26 and July 31. Staff will work with PD to identify a project and develop this application. The grant deadlines are Aug. 24, 2023 for the first submission on the grants.gov portal, and Aug. 31, 2023 for the final full application on the USDOJ's JustGrants portal.

- US Environmental Protection Agency's (EPA) FY 2023 Solar for All Grant
 - This grant will fund the deployment of residential distributed solar energy to lower energy bills for Americans and to catalyze transformation in markets serving low-income and disadvantaged communities. States, municipalities and tribal governments are all eligible to apply for this round of funding, and only 56 entities will be awarded. All program funds must enable low-income and disadvantaged communities to deploy and benefit from residential distributed solar projects. No matching funds are required. The solicitation is currently under review as staff develops a Grant Opportunity Form. The grant deadline to submit a Notice of Intent is Aug. 14, and the deadline to submit the application is Sept. 26, 2023.
- US Department of Transportation's (USDOT) FY 2023 Reconnecting Communities & Neighborhoods Grant
 - This program combines the Reconnecting Communities Pilot Program and the newly-created Neighborhood Access and Equity Program into one solicitation for a more efficient application process. While they remain separate programs for the purposes of award, the programs share common characteristics such as reconnecting communities by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity. This grant will fund community planning grants, capital construction grants and regional partnership challenge grants. The solicitation is currently under review as staff develops a Grant Opportunity Form. Match requirements will vary based on project. The grant deadline is Sept. 28, 2023.
- US Department of Energy's FY 2023 Energy Future Grants (EFG) Creating a Community-Led Energy Future
 - This grant will fund meaningful clean energy investments in communities by providing financial and technical assistance to local government, state, territorial, and/or tribal partnerships to design innovative, multijurisdictional deployment plans that maximize scalable energy affordability. No matching funds are required but are encouraged. The solicitation is currently under review as staff develops a Grant Opportunity Form. The grant deadline is Sept. 30, 2023.
- Economic Development Administration's (EDA) FY 2023 Distressed Area Recompete Pilot Program Grant
 - This grant will fund long-term comprehensive economic development and job creation in eligible areas through basic infrastructure and planning. The grant's solicitation was released on June 30, 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. EDC staff is engaging with regional organizations for a potential regional application. Grants Administration staff and EDC staff will regroup on this grant opportunity in August while the EDC staff identifies potential projects. The grant deadline is Oct. 5, 2023.
- EDA's FY 2023 Disaster Supplemental Grant
 - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to

apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration staff and EDC staff will regroup on this grant opportunity in August while the EDC staff identifies potential projects. The grant has a rolling deadline until grant funds are expended.

- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration staff and EDC staff will regroup on this grant opportunity in August while the EDC staff identifies potential projects. The grant has a rolling deadline until grant funds are expended.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
 - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Project TBD. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. In July, staff has been communicating with the DOE's Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. The application deadline (Step 2 of 2) is Jan. 31, 2024.
- Texas GLO's Resilient Communities Program (RCP)
 - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

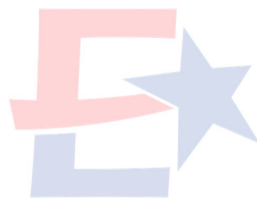
GRANT COMPLIANCE

Active Grants under Compliance	35
Compliance Monitoring Reviews	35

- Fee study and Grant Analyst-Administrative Expenses under the ARPA-SLFRF grant.
- Completed project closeout tasks for the TDEM DR 4223-057 Stadium/Dawson Drainage Improvements Project for final cost overrun reimbursement approved by FEMA.
- Submitted final payment for project close out for the following FY 2022-2023 CDBG projects:
 - Public Works Solar Lights project for closeout.
 - Fire Department Wildland Extrication Protective Clothing
 - Fire Department Portable Radios
- Prepared and submitted the Project and Expenditure Quarterly Report for the ARPA-SLFRF grant quarter ending June 2023.
- Prepared and submitted the Federal Financial Report for the FY 2022 CDBG Program for quarter ending June 2023.
- Attended meetings and continued to assist the National Development Corporation to gather information and other data for the HUD Five Year Consolidated Plan & Strategy.
- Completed compliance review for reimbursement requests totaling \$384,205.79 for 10 active grants.
- Provided final monitoring report for the CDBG-CV Food Bank of the Rio Grande Valle project. There were three findings and one concern noted.
- Completed grant compliance research and sent out the Grant Kick Off Memo for the FY 2022 Operation Stonegarden grant.
- Completed compliance review for submittal of the Quarterly Progress Reports (QPRs) for the following grants:
 - FY 2023 Victim Assistance, First Responder Mental Health Program, Grant #4457801.
 - FY 2023 Project Safe Neighborhoods Grant Program, Grant #4457701.
 - FY 2023 Victim Assistance, General Victim Assistance Direct Services Program, Grant #4429501.
 - FY 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Grant #15PBJA-22-GG-02639-JAGX.
- Completed compliance review for submittal of the Financial Status Reports (FSRs) for the following grants:
 - FY 2021 Operation Stonegarden Grant (OPSG), Grant #3172507.
 - FY 2022 Operation Stonegarden Grant (OPSG), Grant #3172508.

- FY 2023 Project Safe Neighborhoods Grant Program, Grant #4457701.
 - FY 2023 Bullet-Resistant Shields Program (BRSP), Grant #4594901.
 - FY 2023 Local Border Security Program (LBSP), Grant #2994308.
 - FY 2023 Victim Assistance, First Responder Mental Health Program, Grant #4457801.
 - FY 2023 Victim Assistance, General Victim Assistance Direct Services Program, Grant #4429501.
 - FY 2022 Border Zone Fire Departments (BZFD), Grant #4364701.
- Completed compliance review for submittal of the Federal Financial Reports (FFRs) for the following grants:
 - FY 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Grant #15PBJA-22-GG-02639-JAGX.
 - FY 2021 Community Oriented Policing Services, Grant #15JCOPS-21-GG-03411-UHPX.
 - FY 2022 Community Oriented Policing Services, Grant #15JCOPS-22-GG-03453-UHPX.
 - FY 2021 Fire Prevention & Safety (FPS), Grant #EMW-2021-FP-00078.
- Attended progress meetings and provided grant compliance requirements for:
 - CDBG FY 2021-2022 De Zavala Splash Pad (PARD)
 - CDBG FY 2021-2022 Brennaaleen-Cedar DIP Phase I
 - TXDOT CSJ 0921-02-392 Cano Trail Lighting – Edinburg Hike and Bike
 - Aviation/Grants monthly update meeting
- Conducted project site visits for the:
 - FY 2021 CDBG De Zavala Park Splash Pad project
 - FY 2022 CDBG Municipal Park Field Turf project
 - FY 2022 CDBG Solar Street Lights Projects
 - TXDOT Cano Trail Lighting Project

COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report July 2023						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
FACEBOOK						
🏆🥊 Congratulations to Joseph Caballero, a true champion representing Edinburg! 🏆🥊 His extraordinary skills and determination shined bright at the TAAF Games of Texas in the heavyweight boxing division. The crowd was on their feet as Joseph went pound for pound, delivering an electrifying performance with a stunning KO victory against his Austin opponent in the 2nd round. 🥊🔥🏆	Photo/Graphic	55078	302	6	23	0
🥊🏆🥊🏆🏆🏆	Photo/Graphic	33839	1064	113	100	0
It's time to get active!🏃🏃🏃 Registration for the Edinburg Parks & Rec Fall Athletics opens tomorrow! 🏃 Registration will be open until September 1st so sign up now!🏃🏃🏃 Registration can be done through walk-ins or online by scanning the QR code.	Photo/Graphic	29626	176	60	42	0
Mark your calendars for TOMORROW! 🗓️ Join us at Edinburg Municipal Park at 5:30pm for Edinburg PD's National Night Out! 🎉🎉🎉 🎵 Get ready to groove to the rhythm of Grupo Control as they light up the stage! 🎵🎵🎵 🎒 Hundreds of backpacks will be given out on a first-come, first-served basis – you won't want to miss this! 🎒🎉 👨👩👧👦 Bring the whole family for FREE fun and a chance to bond with our fantastic officers.	Photo/Graphic	18139	133	63	7	0
👋 Small business owners! The Edinburg Economic Development Corporation invites you to attend a LiftFund Edinburg Informational Session and learn how you can receive a loan of up to \$50,000 at a reduced interest rate of 2.5%! 📄💡 Two sessions will be hosted at Edinburg City Hall on Wednesday, August 16, at: 4pm - English session 5pm - Spanish Session						
Scan the QR code to RSVP today!	Photo/Graphic	8230	13	6	0	0
📢 Be Advised 📢 This week's City Council meeting has been rescheduled from August 1st to TODAY, July 31st, at 6pm.	Photo/Graphic	5083	10	3	0	0
Another hot 🥵 day to close out July in the RGV. Dangerous heat is expected with no rain relief. 🌞🍹	Photo/Graphic	3607	27	6	0	0
Our Municipal Judge Hector Bustos will be braving the Dunk Tank at this year's National Night Out!🏊🏊 Do you have the aim to send our judge splashing? Test your arm on Tuesday, August 1st, 5:30pm, at the Edinburg Municipal Park!🏊🏊	Photo/Graphic	22911	379	57	6	0
Únase y forme parte de nuestro anticipado "National Night Out" presentado por el departamento de policía de Edinburg.🌟 Esta noche estará llena de diversión para todas las edades. ¡Estamos emocionados de darle la bienvenida a nuestro invitado especial Grupo Control, ya que serán los titulares de nuestras festividades!🎉 ¡Lo mejor de todo es que este evento es completamente GRATIS! ¡Lo esperamos!🎉🎵	Video	4137	37	8	1	1000
📢 REMINDER: Edinburg Municipal Court's Amnesty Program ends TOMORROW, July 31st. If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. 📞 #OurEdinburg	Photo/Graphic	4387	9	2	0	0
📢 Be Advised 📢 This week's City Council meeting has been rescheduled from August 1st to TOMORROW, Monday, July 31st, at 6pm.	Photo/Graphic	12282	25	5	4	0
What a magical evening! 🌟 We loved seeing your awesome and creative costumes. 🥰🎉 Thanks to everyone that came out and took part in Fairy Fest, and a special congratulations goes out to the Edinburg World Birding Center! 🌿 They celebrated their 20th year anniversary here in our All-America City.🌟🥰🌟	Photo/Graphic	19518	244	11	4	0

<p>Grupo Control is set to rock the stage as the headliner for this year's National Night Out festivities with the Edinburg Police Department! 🎵🌟 Join us for an unforgettable evening filled with fun, family, delicious food, and the spirit of community bonding! Take advantage of the celebration - mark your calendars for Aug. 1, and let's make memories together! 🎉👪 #NationalNightOut</p> <p>📢 Don't forget! 📢</p>	Video	23891	589	59	10	6526
<p>Our annual Fairy Fest is TODAY! 🧚🌟 Bring your most magical costumes and enjoy a fairy filled evening at the Edinburg World Birding Center. 🌟 This year's theme is inspired by the world of Super Mario! The fun starts at 6:30pm and we can't wait to see you here! 🌸💖</p>	Photo/Graphic	23569	115	38	19	0
<p>📢 Join us for Edinburg PD's National Night Out! 🌟🌟 This night will be filled with fun for all ages. 🌟 We're excited to welcome special guest Grupo Control as they headline our festivities! 🎵🎸🥳 Best of all, this event is completely FREE! We can't wait to see you there! 📢 #EdinburgNNO</p>	Video	8802	102	32	8	2738
<p>The stars were out tonight at the Edinburg Parks & Recreation Department's annual Summer Recital! 🌟 Dances, cheers, guitars, and karate moves were showcased in this talent filled evening. 🌟 Thank you to all the amazing participation and the supportive crowd for making tonight special! 🌟💖</p>	Photo/Graphic	17919	165	15	5	0
<p>📢 #EdinburgsOwn 🎵🎸🥳</p>	Video	26783	1148	113	21	14394
<p>🏌️🏌️ Teeing Off to Glory! 🏌️🏌️</p> <p>🌟 The TAAF Summer Games of Texas in Brownsville have begun, and we couldn't be prouder of our exceptional golf athletes representing the City of Edinburg! 🏆👏</p> <p>🙌 Join us in wishing the best of luck to all our Edinburg competitors! 🌟🙌 Let's send them all the positive vibes and support as they aim for victory! 🏆🙌</p>	Photo/Graphic	18297	70	5	5	0
<p>📢 Be advised 📢</p> <p>There will be an interruption of water service TODAY, Friday, July 28th, on 281 between Miller Rd. to Red Gate Rd. starting at 3:20pm for repairs.</p>	Photo/Graphic	8764	9	11	2	0
<p>🚲🌟 Exciting News for Edinburg Residents! We celebrated another milestone with a ribbon cutting today. 🌟 The City of Edinburg has installed 115 solar lights along the Cano Hike & Bike Trail, thoughtfully spaced approximately 50 feet apart to ensure there are no more dark spots along the way. 🌟</p> <p>Now, you can enjoy the scenic beauty of the trail any time of the day! 🌟🚲</p>	Photo/Graphic	19071	249	15	19	0
<p>Taking off to a brighter future! 🌟 South Texas International Airport in Edinburg soars to new heights with \$10M in funding, thanks to the dedication of local lawmakers who made these upgrades and improvements possible. 🌟 #EdinburgProgress</p>	Video	5901	82	22	4	1910
<p>📢 Attention, Everyone! 📢</p> <p>Please be advised that the Bicentennial Splash Pad is currently down for maintenance. 🛠️🙏 We're working diligently to fix the issues, and we expect it to be back in all its splashing glory by next weekend! 🌟🙌</p> <p>Apologies for any inconvenience caused, and we can't wait to have you back to enjoy the refreshing fun! 🌟🙌</p>	Photo/Graphic	85152	152	30	18	0
<p>Don't let the magic pass you by! 🌟 Tomorrow is this year's Fairy Fest! Inspired by the world of Super Mario, the City of Edinburg Parks & Recreation Department invites you to a fantastic evening at the beautiful Edinburg World Birding Center. 🌟</p> <p>💖 Festivities begin at 6:30pm and last until 10:00pm! FREE entrance. See you there! 🌟</p>	Photo/Graphic	23232	191	64	36	0
<p>The Edinburg Police Department's third and final National Night Out Block Party at the Lull Subdivision had an awesome turnout! It was a great sight to see the community come together and join our officers for an evening of fun and quality time. 🌟 But the celebrations are not over yet! Mark your calendars for August 1st and join us at Edinburg Municipal Park that day at 5:30pm for National Night Out! 🌟🙌</p>	Photo/Graphic	14091	134	7	3	0

<p>🏆 Proud Moments 🏆</p> <p>A big shoutout to Officer Homero Garcia of the Edinburg Police Department! 🌟🚓 He was honored yesterday with the prestigious MADD Enforcement Award for his exceptional dedication to making our roads safer. With an impressive 19 DWI arrests from January to July 2023, his relentless efforts have made a significant impact on our community's safety. 🚫🚗</p>	Photo/Graphic	6723	91	7	2	0
🍷🍷🍷🍷🍷🍷	Photo/Graphic	30324	344	25	54	0
<p>📢 Calling all business owners in Edinburg! 🏢👥 Join the Edinburg PD's groundbreaking initiative, Business Watch! 🚗🌟 Together, we can protect our businesses and empower our city! 🏡👊 Don't miss out on this opportunity to collaborate, share resources, and receive valuable crime prevention strategies tailored for your business. 🤝🔒</p>	Photo/Graphic	8256	26	2	2	0
😱😱😱😱😱😱 \$2?????!!	Photo/Graphic	33101	473	67	71	0
<p>🌟 The City of Edinburg is always improving! 🛠️ Join us tomorrow at 10 am for the ribbon cutting and unveiling of the new lighting improvements at the Cano Hike and Bike Trail at 424 West Sprague Street! 🚴🏡 #ActiveEdinburg #OurEdinburg</p>	Photo/Graphic	23821	174	18	19	0
<p>The Edinburg Police Department's second National Night Out Block Party at Crown Circle was a blast! We loved seeing the neighborhood come out and join our officers for an evening of fun. 🌃 We're so close to the NNO celebration on August 1! Mark your calendars and join us at Edinburg Municipal Park that day at 5:30pm. 🍷🍷</p>	Photo/Graphic	14993	113	4	3	0
<p>📽️ Lights, camera, action! 🎬 Join the Edinburg Police Department on Friday, July 28, for an epic Movies with a Cop event featuring the super successful movie: The Super Mario Bros. 🎮🚗👮 As part of the National Night Out lead-up events, we're bringing you an evening of family fun, tasty snacks, and an amazing flick at Edinburg Municipal Park. 🌿</p>	Photo/Graphic	35777	352	114	53	0
👉👉👉	Photo/Graphic	19965	69	10	4	0
<p>This summer, the Edinburg TAAF athletes (Track, Tennis, Swimming, Golf) who have qualified will compete in the state championship in Brownsville! 🏆🏡 They earned their spots and will fight for a chance to bring a medal back home to Edinburg! 🏆🏡</p> <p>To show our support, we held a heartwarming send-off today! 🍷🍷 #EdinburgProud #BestOfLuck</p>	Photo/Graphic	25718	242	19	10	0
<p>🔥 Honoring a Hero 🔥</p> <p>Today, at the 94th Annual Municipal Fire School at Texas A&M in College Station, they paid tribute to our beloved Fire Chief Shawn Snider. His name now proudly graces the wall. Chief was commemorated for his 24 years of dedicated service as an instructor during the Texas A&M Instructor Memorial Ceremony. Chief Snider's unwavering commitment touched the lives of hundreds of first responders, leaving an indelible mark on our firefighting community. 🇺🇸❤️ #RIPChief #EagleOne</p>	Photo/Graphic	28144	1084	113	12	0
<p>🌿🌟 Join us this year for a fantastic night at the Edinburg World Birding Center for Fairy Fest on Saturday, July 29! This FREE evening event will give kids AND adults the chance to feel enchanted by dressing in whimsical costumes, strolling through magical gardens, and enjoying crafts, activities, and more! 🧚🏰🪄</p> <p>For more information, please call (956) 381-9922 or visit www.EdinburgWBC.org.</p>	Photo/Graphic	30636	211	62	33	0
<p>📢 Just around the corner! 📢 Join us for Edinburg PD's National Night Out! 🌃🌟 This night will be filled with community, connection, and fun for all ages. 🎉 We're excited to welcome Grupo Control as they headline our festivities! 🎵🎸🍷🍷 Best of all, this event is completely FREE! 🆓 #EdinburgNNO</p>	Photo/Graphic	33035	328	94	20	0

The first Block Party leading up to National Night Out was a success! 🎉 Special thanks goes out to all the community members that came out, and took the time to meet our local officers. Don't forget to join us on August 1st for our National Night Out celebration! 🌟 🇺🇸 🇺🇸 #EdinburgProud	Photo/Graphic	15990	208	10	6	0
Experience the magic of FridaFest in Edinburg through this captivating recap! 🎨 Edinburg Cultural Arts hosted a mesmerizing event that was a celebration of Frida Kahlo's artistic legacy, drawing in hundreds of enthusiastic attendees. 🌟 🌟 #OurEdinburg Edinburg Cultural Arts 🌟	Video	5775	72	9	3	1177
🏡 🌟 🌟 Mission hosted the South Texas Alliance of Cities, where influential leaders and community champions from all over the region came together to tackle our area's challenges and embrace its promising opportunities.						
👥 🌟 Edinburg Mayor Ramiro Garza Jr. was among the guests, uniting with mayors from Mission, McAllen, Harlingen, Weslaco, and San Antonio Mayor Ron Nirenberg for this event. 🌟 🌟	Photo/Graphic	10256	112	1	1	0
Calling all collectors and hobbyists! 🏠 The City of Edinburg Parks & Recreation Department is hosting their first Market Mania! 🌟 This free event is taking place at The City of Edinburg Parks and Recreation building on Saturday, August 19th, from 10am - 4pm. 🌟						
Call (956) 381-5631 to sign up to reserve a table at no charge! There will be 30 tables available for collectors and 30 tables available for pop up! 🌟 🌟	Photo/Graphic	36298	378	118	57	0
Registration is open now for our 3rd Annual Triathlon! It's only \$25 per person to sign up for this swimming, biking, and running event, and it is open to all ages. Head on over to ActiveEdinburg.com to secure your spot! Participants 12 and under are allowed to have a spotter with them as they compete. We'll see you there on Sunday, August 6, at 7:30 am!	Video	9152	108	13	3	3412
PLEASE 🙏 DON'T 🇺🇸 DRINK 🍷 & DRIVE 🚗 !!!!	Photo/Graphic	16111	364	153	13	0
RESIDENTS OF THE 1200 block of N. 1st: Join us TONIGHT at 6 pm as we kick off our National Night Out festivities with a Fire-Up Block Party events! 🌟 🌟 Take the opportunity to get to know our officers and enjoy incredible food, drinks, and more! And don't forget to join us on August 1st for our National Night Out celebration! 🌟 🌟 #NationalNightOut	Photo/Graphic	19284	68	15	10	0
🇺🇸 Be Advised 🇺🇸 Next week's City Council meeting has been rescheduled from August 1st to Monday, July 31st, at 6pm.	Photo/Graphic	7060	8	2	0	0
🇺🇸 Motorists: please steer clear of Jackson Rd. between Freddy Gonzalez Drive and Canton Rd. First responders are handling a major accident in the area.	Photo/Graphic	46398	458	109	86	0
Are you a business owner? The Edinburg Police Department wants YOU to join Business Watch! 🚓 🏠						
Modeled after a Neighborhood Watch program, Business Watch aims to create a partnership between businesses here in Edinburg, Edinburg PD, and other organizations with business interests. Learn how you can join and help reduce crime by tuning in now!	Video	4859	24	3	0	2060
A fantastic evening is coming! 🌟 Fairy Fest is happening this Saturday, July 29th! 🌟 Get ready for a magical time at the Edinburg World Birding Center - this year's Fest is inspired by the vibrant world of Super Mario. 🎮 However, fantasy costumes of all varieties are encouraged! This FREE event is perfect fun for the family, and we can't wait to see you there! 🌟 🌟	Video	14633	144	39	22	5715
🌧️ Whoa, look what's back after a while! Rainy weather has returned to Edinburg. 🌧️ Stay safe and take it slow on the roadways, folks! 🚗 🌧️ Let's all drive with caution and enjoy this refreshing change in the weather. ☺️ #EdinburgWeather	Video	7217	183	11	5	3847
🇺🇸 🇺🇸 🇺🇸 PLEASE SHARE	Photo/Graphic	24611	120	160	1	0

<p>We come in peace! 🕊️🌍</p> <p>Edinburg Cultural Arts has some great things flying your way next month with UFO Festival & Conference on August 11th and 12th! 🚀 This FREE festival will include an out-of-this-world costume contest, vendors, guest speakers, & more! Come join us! 🎉🌟</p>	Photo/Graphic	28621	246	68	26	0
<p>🚧 Be advised 🚧</p> <p>There will be an interruption of water service on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street starting at 10am for repairs.</p>	Photo/Graphic	9265	16	5	1	0
<p>UPDATE: WATER IS BACK IN SERVICE</p>						
<p>🚧 Be advised 🚧</p> <p>There will be an interruption of water service for Faysville and surrounding area residents TODAY, July 24, starting at 9am for repairs.</p>	Photo/Graphic	6257	10	1	0	0
<p>The Leadership Edinburg Class XXXV application window is now open! Join this pivotal program connecting city and regional leaders, empowering you with advanced leadership skills. Applications are due by August 18.</p> <p>This program will meet for 8 monthly, half-day sessions from Sep '23 to May '24, covering diverse topics like history, education, healthcare, and more! For more info and application forms, contact the Edinburg Chamber at 956-383-4974 or visit https://ow.ly/C1p050PfGez</p>	Photo/Graphic	12929	61	11	3	0
<p>The chalk artists from this year's FridaFest conjured up some captivating works of art! 🎨 They exemplify our commitment to culture and the beautification of our three-time All-America city! ❤️🌟 #OurEdinburg</p>	Photo/Graphic	11200	88	4	4	0
<p>Congratulations to our boxing champions, Joseph Caballero and Andres Besanilla, Jr.! 🏆🌟 We honored their incredible achievements at the Edinburg City Council meeting, where they received special certificates for their outstanding performances at the '1st Annual Rogue Boxing Independence Day Night of Champions,' hosted by the Edinburg Parks and Rec Department. 🎉🥳🏆</p>	Photo/Graphic	16219	252	13	10	0
<p>Building Bridges, Strengthening Communities! 🤝🌟</p> <p>Edinburg PD is once again taking applications for the Edinburg Clergy and Police Partnership (ECAPP). Together, we're fostering unity, trust, and understanding between our local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now and be a part of this groundbreaking program! #OurEdinburg</p>	Photo/Graphic	7657	35	2	0	0
<p>🌊🛡️ Keeping Our Citizens Safe! 🌊🚒 Our dedicated Edinburg Parks and Recreation staff and lifeguards put in the hard work and training, even on evenings, to ensure your safety. 🌞 Enjoy worry-free fun in the sun, knowing our team has your back! 🌟👍 #EdinburgParksAndRec #LifeguardHeroes</p>	Video	14842	209	12	9	6621
<p>FY!!!! 🚧🚧🚧</p>	Photo/Graphic	18757	99	47	9	0
<p>Mark your calendars, Edinburg! 🗓️🌟 A special proclamation was held at the Edinburg City Council meeting recognizing August 1st as 'National Night Out' in our city. 🇺🇸👏 Join us at Edinburg Municipal Park on Tuesday, August 1, for an unforgettable evening of community-building, police-community partnerships, and neighborhood fellowship. Together, let's make our neighborhoods safer and foster a stronger sense of unity! 🤝💙</p>	Photo/Graphic	10210	82	10	4	0
<p>🎨👉👈 Free to the public TODAY!</p>	Photo/Graphic	7705	18	3	2	0
<p>🚗🚗🚗 Be aware! 🚧</p>	Video	4061	11	3	2	1051
<p>Do you have what it takes? 🏃💪 Sign up for The City of Edinburg's Third Annual Triathlon and put yourself to the test! Registration is open NOW and will close on August 3rd. 🚴🏊 The Triathlon will take place on Sunday, August 6th, at 7:30am! 🌟🏆</p>						
<p>Sign up here: https://cityofedinburg.com/active_edinburg/</p>	Photo/Graphic	20042	131	37	11	0

<p>Congratulations to Arely Fuentes, our Employee of the Month for April! 🎉</p> <p>Arely Fuentes is a dispatcher with the Edinburg Police Department, and her contributions have made a huge impact. Thank you for your work & dedication to our community! 🌟</p>	Photo/Graphic	21202	261	3	19	0
<p>📢 UPDATE: The intersection of Freddy Gonzales Dr. & 10th St is open for West bound travel. 📢</p>	Photo/Graphic	6725	7	5	1	0
<p>Grupo Control se estará presentando este martes, 1ero de Agosto durante "National Night Out". Este evento tomara acabo en el parque municipal localizado en 714 S. Raul Longoria Rd. ¡ La entrada es completamente gratis a si que no se lo puede perder! #grupocontrol #taotao 🎉</p>	Video	5995	72	21	1	2648
<p>🏆🌟 Hail the Champions! 🌟🏆 This summer, the Edinburg Vela Boys Varsity basketball team dominated the Parks & Rec summer league and clinched the end-of-season tournament title! 🏆🎉 They earned a spot in the prestigious Road to Nationals Summer Showcase, scheduled for July 21-23 in Austin/Round Rock! 🎉🎉 To show our support, we held a heartwarming send-off today! 🎉🎉 #EdinburgProud #BestOfLuck</p>	Photo/Graphic	41785	541	25	11	0
<p>TONIGHT!!! 📺📺📺</p>	Photo/Graphic	12428	93	25	10	0
<p>👤 Join us at Sgt. Jacob de la Garza Park in Edinburg on July 26 from 11am to 1pm! 📢 Hidalgo County Drainage District No. 1 is excited to share updates on the Raymondville Drain Project (RDP). 📢 This proposed project aims to enhance the regional stormwater drainage system in Hidalgo and Willacy Counties, expanding the Raymondville Drain in length and width and potentially constructing new elements for flood mitigation in low-lying areas. Don't miss this chance to learn more about the RDP and how it will benefit our communities! 🌟👤</p>	Photo/Graphic	4569	7	0	0	0
<p>🌞 July 2023 is headed for a top-five hottest finish for the Valley according to the National Weather Service. Above normal temperatures, 🌞 persist through next week. 🌞</p>	Photo/Graphic	5646	17	4	2	0
<p>Join us in celebrating the remarkable career of Dolores Luna Garcia, a true healthcare hero! 🎉🌟🌟 At the Edinburg City Council meeting, we presented a special proclamation to honor her 50 years of dedicated service as a Licensed Vocational Nurse. 📺❤️ Dolores, thank you for your unwavering commitment to the well-being of our community. 🌟🌟 #HealthcareHero #EdinburgProud</p>	Photo/Graphic	9012	112	6	3	0
<p>Check out this recap of the stunning masterpiece that now graces the walls of Edinburg Bicentennial Skate Park! 🎉🎉 Join us in celebrating the unveiling of our fabulous new mural, an awe-inspiring fusion of colors, creativity, and urban culture! #OurEdinburg Edinburg North High School</p>	Video	3941	44	7	5	1150
<p>Join us FRIDAY for this week's edition of Movies With A Cop, where we will show 'The Addams Family' at 8 pm! 🌟📺 This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! 📺📺 #MoviesWithACop #EdinburgPD</p>	Photo/Graphic	8339	37	10	1	0
<p>When should you use 311 or 911? Basically, 311 is a type of citizens' hotline. It's a simple way for you to report problems or ask questions about our community without tying up emergency lines. Here's a quick comparison. #OurEdinburg 📺📺📺</p>	Photo/Graphic	11644	99	29	4	0
<p>🌞 Above-normal temperatures persist through early next week. 🌞 More Heat Advisories are likely. 🌞📺</p>	Photo/Graphic	8643	40	14	2	0
<p>👤👤 Shoutout to our Amazing Water Plant Employees! 📺📺💧💧 These unsung heroes work tirelessly to separate the sludge from the water, a crucial step in municipal water treatment. 🌟🌟 Their commitment and expertise keep our environment safe and our water supply pristine. Check it out in this episode of 'On the Job.' 🌱📺</p>	Video	4219	104	13	7	1351

☀️ Don't let the Summer heat get you down! Cool off at some of Edinburg's amazing Splash Pads! Completely free and open to the public, these colorful water attractions are perfect for some fun in the sun! Check out two of our wonderful pads. 🧊💧						
Freddy Gonzalez Splash Pad 1402 S 18th Avenue Colors Theme 🎨🌈						
North Park Splash Pad 1059 Cullen St. Space Theme 🚀🌌	Photo/Graphic	91142	399	68	33	0
😊 It's almost time! 📺📺📺	Photo/Graphic	29479	494	86	39	0
🔥 With temperatures soaring lately, it's the perfect time to be water-conscious and make a positive impact together. 💪💧 Let's remember to conserve water during these hot summer days! 💧💧💧 Being water smart not only saves this precious resource but also helps protect the environment. 🌱🌍 Here are a few tips to get you started: 1️⃣ Turn off the tap when you're not using it. Every drop counts! 2️⃣ Use a watering can instead of a hose for your plants and garden. It's efficient and saves water. 3️⃣ Time your showers and keep them short. Let's make every minute count! 4️⃣ Fix those leaky faucets and pipes. Don't let the water go to waste! Together, we can make a difference and ensure a sustainable future for our community! 🌍💧	Video	2379	12	1	0	469
Change is coming! 🚧⚠️🔧	Video	7219	43	20	3	2245
Los invitamos a que asistan a "National Night Out" este Martes, 1 de Agosto donde tendrá la oportunidad de conocer y convivir con nuestros oficiales locales. Durante esta celebración, estarán presentes múltiples vendedores y habrá comida y juegos para toda la familia. ¡Este evento es completamente gratuito, lo esperamos!	Video	2888	17	3	1	847
Texas Cook 'Em brought in the 4th of July weekend in style! 🇺🇸 There was fun for all ages as the community enjoyed two days of grilling, music, and fun. 🍔🎵🎉 Check out a quick recap of the event! #TexasCookEm #EnjoyEdinburg	Video	3873	40	4	1	1051
🚒🚓👮 Exciting News! Tropical Texas Behavioral Health & Edinburg PD have secured a remarkable \$3 million dollar award from the Substance Abuse and Mental Health Services Administration. 🏆🎉 This incredible funding will enable the creation of a Mental Health Crisis Response Unit, a collaborative effort between law enforcement officers and behavioral health professionals. 💪💧	Photo/Graphic	13616	196	22	8	0
FridaFest 2023 was a success! 🎉👏						
Thank you for joining us for this year's festivities. Stay tuned for all of the amazing events coming up right here in the City of Edinburg! 😊	Photo/Graphic	17841	135	7	4	0
The Public Hearing for the FY 2023-2027 Consolidated Plan & Strategy, including the FY 2023-2024 Annual Action Plan will take place on Wednesday, July 19th in the Community Room of Edinburg City Hall, at 415 W. University Dr. The community is welcome to join us starting at 5:30 PM! For additional information or accommodations, please contact the Grants Administration Department at (956)388-8206.	Photo/Graphic	5768	6	2	1	0
🚗🚒🚓 It opens Friday!!!	Video	5574	23	7	1	1578
🚧 Be Advised! 🚧 There will be a water service interruption on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street TODAY, Tuesday, July 18 from 10am to 5pm. The time is tentative and subject to change based on working conditions.	Photo/Graphic	4724	13	5	0	0

<p>🌟👏 Empowering Women, Inspiring Change! Our Women's Empowerment Panel at FridaFest was led by extraordinary women who are breaking barriers and igniting transformation. Their stories left us inspired! A huge thank you to them for taking the time to speak to everyone in attendance! 🗣️🌸🌈 Edinburg Cultural Arts</p>	Photo/Graphic	9300	59	4	1	0
<p>📢 We're thrilled to announce the official signing of the Meet and Confer Agreement between the City of Edinburg and the Edinburg United Police Officers Association! 🤝📜 This monumental 3-year agreement is a major step towards fostering collaboration, understanding, and building a stronger community together. 🌟 Let's celebrate this significant milestone for our PD! 🌈 #MeetAndConfer #EdinburgStrong</p>	Photo/Graphic	11834	243	10	6	0
<p>🚰 Be Advised! 🚰 There will be a water service interruption on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street TOMORROW, Tuesday, July 18 from 10am to 5pm. The time is tentative and subject to change based on working conditions.</p>	Photo/Graphic	5182	12	7	0	0
<p>Building Bridges: Celebrating the Meet and Confer Agreement! 🤝📢 Join us TODAY at 11am in the City Hall Council Chambers as the City of Edinburg and the EUPOA come together to sign their agreement. This milestone represents a collaborative effort to ensure excellent wages, benefits, and more for our dedicated police officers. Let's unite for progress and a stronger community! #EdinburgProud</p>	Photo/Graphic	7715	30	1	3	0
<p>ANOTHER hot, ☀️ and breezy 🌬️ day in the RGV today. Heat ☀️ advisory in effect from 1-7pm. Be sure to stay hydrated, apply sunscreen, and wear light, comfortable clothing if outdoors for a prolonged period of time. ☀️👕</p>	Photo/Graphic	9038	54	13	3	0
<p>🌮👏 Texas Cook 'Em Update: Executive Director Ronnie Larralde brought exciting news to the Edinburg City Council meeting! 🗣️👏</p>						
<p>📢📢 We're thrilled to announce that the preliminary figures for the 4th of July celebration show about 10,000 people attended the two-day festival! 🌟🎉</p>	Photo/Graphic	11273	118	4	5	0
<p>🗳️ Visit the voting portal now to show your support: https://bestof.myrgv.com/.../the-monitor-readers-choice...</p>						
<p>👏 Let's make Edinburg the reigning champion of The Monitor's Readers' Choice Awards! Vote now, and let's showcase the incredible spirit of our city. 🗳️💙💜 #VoteEdinburg #BestCityHidalgoCounty #EdinburgPride</p>	Photo/Graphic	6257	7	1	1	0
<p>🌊📢 We're thrilled to share that the Real-Time Hydrological System (RTHS) just got even stronger! 🌧️🔧 The installation of the second flood warning sensor in Edinburg means enhanced monitoring and early detection of potential flooding risks. 🌧️⚠️ Our 🤝 commitment to keeping our community safe and informed is stronger than ever. 🌊🌍 #CommunitySafety #Edinburg</p>	Video	3032	25	2	0	974
<p>🌸🌸🌸</p>	Photo/Graphic	12682	74	1	2	0
<p>📢 REMINDER: Edinburg Municipal Court's Amnesty Program has been extended through July 31st. If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. 📞 #OurEdinburg</p>	Photo/Graphic	12525	27	24	4	0
<p>There's still plenty of time to join us at FridaFest tonight! 🌈🎉</p>						
<p>Don't miss out on amazing performances, art displays, vendors, and more! Ache de Barrio will be hitting the main stage very soon. Bring your family and friends to the Edinburg City Hall Courtyard for an evening of excitement! 🎶</p>	Photo/Graphic	29335	146	5	5	0
<p>Our Women's Empowerment Panel kicks off at 5pm! Join us! #FridaFest 🌸🌈</p>	Photo/Graphic	10872	35	0	4	0

<p>🌸🌺 It's FridaFest Time in Edinburg! 🌺🌸 Join us outside City Hall for an unforgettable celebration of Frida Kahlo's vibrant spirit. Indulge in delicious food, refreshing drinks, browse through unique vendors, sway to salsa beats, witness mesmerizing chalk art, and get ready to spot some amazing Frida look-alikes! 🍷🍹 Don't miss out on the fun and festivities! See you here! 🌺🌸 #FridaFestEdinburg</p> <p>Take a look at the parking setup for today's FridaFest! 📍</p> <p>Find a good spot so you can maximize your day! 🌺🌸 #FridaFest</p>	Photo/Graphic	14191	62	17	4	0
<p>DONT FORGET!</p> <p>🌺🌸 The 10th annual Fridafest is happening TODAY!</p> <p>This amazing festival will be packed with fun, including: Dance performances, mariachi, a look-a-like contest, carnival rides, and vendors galore! We'll see you there! 🌺🌸</p>	Photo/Graphic	20461	70	17	5	0
<p>Get your flowers and unbrows ready! TOMORROW JOIN US for an amazing time at #FridaFest 🌺🌸 taking place at the Edinburg City Hall Courtyard, 7-11pm.</p> <p>For more information, visit: edinburgarts.com/fridafest</p>	Photo/Graphic	19682	127	32	11	0
<p>🗳️ The Power of Unity! 🌺</p> <p>Edinburg Mayor Ramiro Garza paid a visit to McAllen City Hall for a studio interview, shedding light on the regional drainage committee. When it comes to battling flooding challenges, we believe in the strength that lies in our numbers! 🤝🌊</p> <p>Mayor Garza was joined on set by the Mayors of McAllen, Mission, and Pharr, amplifying our collective determination to tackle this issue head-on.</p> <p>#RGVProud 🌿❤️</p>	Photo/Graphic	19045	89	14	6	0
<p>As part of the Street Paving Program, Freddy Gonzalez Dr. will be closed to traffic at the east side of the 10th St. intersection. Northbound and southbound 10th St. will remain open.</p> <p>The project includes the removal and replacement of the Freddy Gonzalez Dr. gutter and ADA ramps. The closure starts July 17 and runs through July 24.</p>	Photo/Graphic	10427	76	5	4	0
<p>🎨🌺 Celebrating Creativity and Community! 🗳️🌺</p> <p>Edinburg's Bicentennial Skate Park just got a vibrant makeover with an incredible new mural. A huge shoutout to the talented artists who poured their hearts and souls into this project, bringing art to life and making our city even more beautiful! A ribbon cutting was held this morning for the gorgeous work of art. 🎨 #ArtisticEdinburg #EdinburgArts</p>	Photo/Graphic	11446	27	22	1	0
<p>📢 PLEASE SHARE: We want to warn you about scammers making phone calls, pretending to be officers from Edinburg PD, and attempting to deceive people into sharing their social security numbers.</p> <p>📞🚓 We want to emphasize that the Edinburg PD would NEVER solicit personal information, especially over the phone! If you receive a call like this, please report it immediately to 956-289-7700. 🚫📞</p>	Photo/Graphic	37340	320	24	10	0
<p>Join us for a moment of art appreciation at this year's FridaFest Art Exhibit! 🎨 This exhibit will take place at the South Texas Motorcycle Museum at 4403 E. Richardson Rd, and a reception will be held at 5PM with talented artist Laura Garcia. See you there! 🌺</p>	Photo/Graphic	4324	43	22	0	0
<p>HOT 🥵 ... again. "Feels like" temps will be between 111-115°. Stay safe! 🌞🧴</p>	Photo/Graphic	6486	14	1	0	0
<p>🎨 Join us TOMORROW to unveil the Edinburg Skate Park's new mural! 🎨🌺</p> <p>🗳️ Date: Friday, July 14</p> <p>🕒 Time: 10 am</p> <p>📍 Location: Edinburg Skate Park on Jackson & Sprague Street</p> <p>🌺 This vibrant masterpiece is a true celebration of art, culture, and the incredible skateboarding community that brings life to our park.</p>	Photo/Graphic	5664	33	8	0	0
<p>🎨🔥 We're proud to highlight San Juanita Leal's remarkable achievement in winning the 2023 UIL 6A Track and Field State Championship! Her exceptional talent and outstanding performance have brought immense pride to our community. She was recognized at the recent Edinburg City Council meeting with a special proclamation. 🌺🌸</p>	Photo/Graphic	13663	132	15	5	0
<p>🎨🔥 We're proud to highlight San Juanita Leal's remarkable achievement in winning the 2023 UIL 6A Track and Field State Championship! Her exceptional talent and outstanding performance have brought immense pride to our community. She was recognized at the recent Edinburg City Council meeting with a special proclamation. 🌺🌸</p>	Photo/Graphic	13570	236	6	19	0

Edinburg Police Department is searching for sponsors & vendors for our National Night Out celebration on August 1st! 🌟🇺🇸 If you are interested in either of these opportunities, contact Edinburg PD's Officer Lara at (956)513-2209. 📞 #EdinburgPD #NationalNightOut	Photo/Graphic	6078	17	12	0	0
UPDATE: Water is back in service. 🚰 BE ADVISED! 🚰 Water service will be temporarily suspended for surrounding area residents along Business 281 & FM 186 for repairs.	Photo/Graphic	5507	10	6	0	0
📸 Say Cheese! Capture Unforgettable Moments at FRIDA Fest! 🌸🍷🌺 Join us in the picturesque Edinburg City Hall Courtyard, and get ready to strike a pose! This incredible Frida selfie station will make your Instagram feed pop! 📸🌸🍷 📍 Location: Edinburg City Hall Courtyard 📅 Date: Saturday, July 15th 🕒 Time: 5pm - 11pm	Photo/Graphic	8115	45	11	1	0
Due to the final preparation for a sewer emergency repair, the entrance to Princess and Monmack Street, at the Victoria Heights subdivision, will be closed off for an estimated time of 2-3 hours.	Photo/Graphic	4764	5	2	0	0
🌟 Inspire change in your community! Join us for this year's FridaFest Women's Empowerment Panel for live discussions with our amazing panelists as they talk about navigating life, overcoming obstacles and silencing stigmas. 🌟 We'll see you there on Saturday, July 15, at 5pm. 🌸	Photo/Graphic	15796	98	11	1	0
🏆👑 Celebrating Keyshawn Garcia, our Gold Medal Champion of the 2023 UIL 6A Track and Field State Championship! 🌟🏆 🔥🌟 We couldn't be more proud to recognize Garcia for his extraordinary achievement in becoming the ultimate champion at the highly competitive state event. 🌟🌟	Photo/Graphic	144706	1868	51	87	0
CAREER OPPORTUNITY! The Library - Cultural Arts Division team has an opening for a production specialist! Looking to be a part of the arts and events staff? Do you have knowledge or experience with light and sound equipment? If you meet the qualifications listed, apply now using our mobile-friendly application or go to cityofedinburg.com and look for the job/careers tab.	Photo/Graphic	10208	21	5	1	0
🎵🎶 We are excited to announce that Grupo Control will be headlining this year's National Night Out on August 1st! 🇺🇸 Join us as we celebrate our Edinburg PD's 100th year of service and dedication with a night full of fun, music, and food! 🍷🍷	Video	10322	172	14	4	3407
We had a fantastic time at last year's Fairy Fest! 🌟🌟 Join us this year for a magical night at the Edinburg World Birding Center for Fairy Fest on Saturday, July 29! This FREE evening event encourages kids AND adults to embrace the magic by dressing in whimsical costumes, strolling through enchanted gardens, and enjoying crafts, activities, and more! 🍷🍷 For more information, please call (956) 381-9922 or visit www.EdinburgWBC.org.	Photo/Graphic	28219	230	71	25	0
🌸 Join us in celebrating the 10th annual Fridafest on July 15! 🍷🌺 Get ready for a vibrant tribute to the legendary artist Frida Kahlo and the spirit of women's empowerment. 🌸🌟 In honor of this milestone anniversary, we're hosting a thrilling chalk art contest and calling all talented chalk artists! 🍷🍷 🌟 Each artist will be provided a 5' by 5' space to showcase their creativity. 🌟 All proposed artworks should celebrate women and be inspired by the incomparable Frida Kahlo. 🍷🍷 🌟 This event is family-friendly, so the art should embody that joyful and inclusive spirit. 🍷🍷 Register now at Edinburgarts.com/fridafest. 🍷🍷 Registration is just \$25 per person or team. Secure your spot today! 🍷🍷🍷	Photo/Graphic	9867	41	7	7	0

A Heat Advisory 🌡️ is in effect for all of South TX from Noon to 7pm. Heat index values between 111 to 115° are expected. 🥵 Young children and pets should NEVER be left unattended in vehicles!	Photo/Graphic	5394	33	11	0	0
The Edinburg Police Department wants to remind the community of the importance of driver and pedestrian safety. You can do your part to ensure the well-being of yourself and those around you by practicing the following safety tips in the video below, no matter what mode of transportation you use to travel within our city and throughout the Rio Grande Valley.	Video	5014	42	6	8	1938
Edinburg's skies are about to soar higher! We're thrilled to announce that South Texas International Airport is receiving a monumental \$10 million in state funding through HB 1. Thanks to the dedication of Senator Juan "Chuy" Hinojosa, Rep. Terry Canales, and the support of Governor Abbott, our airport is set for a remarkable transformation. Get ready for extended runways, upgraded lighting, advanced technologies, and more! ✈️🌟 #EdinburgProud #SkyHighAmbitions	Photo/Graphic	24878	456	36	33	0
Our Pirate's Cove Splash Park has been a splashing success so far! 🏖️🌊 Here is a quick rundown of the rules & regulations for those looking to make a visit: • Pirate's Cove only accepts cash; bring exact change for the entrance fees if possible. 💵 • Please wear proper swim attire. 🩴👙 • Food & beverages are allowed in designated areas only (no glass containers). Check out the fee structure & times, and bring the family for an unforgettable adventure! #OurEdinburg #PiratesCove	Photo/Graphic	56420	393	131	52	0
🌟 Join us at FridaFest for our Women's Empowerment Panel featuring prominent figures in our community! This amazing event will highlight discussions on shattering barriers and inspiring change in Edinburg. 💖	Photo/Graphic	5538	27	5	0	0
🔥 Dangerous heat 🥵 continues with heat index values between 110-115° today. A heat advisory 🌞 is in effect between noon and 7pm. Please take precautions.	Photo/Graphic	5716	36	16	0	0
🌟 Celebrating the Remarkable Mayor's Youth Advisory Council! 🎉 👏👏 Despite the whirlwind of school and extracurriculars, these extraordinary young minds have dedicated their valuable time to make a difference in our community. Edinburg's City Council recognized their unwavering commitment, passion, and hard work during a council meeting!	Photo/Graphic	11591	123	6	4	0
Come get your brow on! We will have a FREE braid and brow station where anyone and everyone can get the FRIDA brow done and have their hair braided! Join us Saturday, July 15th for this and so much more at FRIDA Fest! 🌺	Photo/Graphic	14022	134	22	12	0
🎨 Join Us for the Grand Unveiling of the Edinburg Skate Park's Spectacular New Mural! 🌈🖌️ 📅 Date: Friday, July 14 🕒 Time: 10 am 📍 Location: Edinburg Skate Park on Jackson & Sprague Street 🌟 This vibrant masterpiece is a true celebration of art, culture, and the incredible skateboarding community that brings life to our park.	Photo/Graphic	10506	129	12	1	0
🚨 ATTENTION DRIVERS 🚨 🚚🚚 Accident Alert 🚚🚚 📍 Please AVOID the area of 10th and Cano in Edinburg due to an ongoing accident investigation. Police officers are on-site managing the situation on the 100 block of S. 10th between 107 & Cano. Your safety is our priority! Find an alternate route if possible. 🚫🚗🚚 #TrafficAlert #SafetyFirst	Photo/Graphic	6554	24	2	4	0
📱 Visit the voting portal now to show your support: https://bestof.myrgv.com/surveys/2/the-monitor-readers-choice-2023.html?fbclid=IwAR0WxcwjQqsSbxk5le70lnE4Y3HY9WOpkC-6ulYS8cNNL4nvC1EI6VUi4						
👉 Let's make Edinburg the reigning champion of The Monitor's Readers' Choice Awards! Vote now, and let's showcase the incredible spirit of our city. 🗳️💙💜 #VoteEdinburg #BestCityHidalgoCounty #EdinburgPride	Photo/Graphic	7479	31	6	0	0

<p>☀️🔥 High pressure keeps us hot ☀️ through the week. Heat indices each afternoon are forecast to climb into the 105-115° range. Rain chances remain near zero the entire week.</p>	Photo/Graphic	10055	51	15	4	0
<p>🚧 BE ADVISED 🚧</p> <p>There will be a road closure on E Freddy Gonzalez Dr. between S. Veterans Blvd. and the East entrance of Garza Meat Market on Monday, July 10, from 8am – 5pm.</p>	Photo/Graphic	6586	35	18	0	0
<p>Edinburg's City Council hosted a special proclamation to honor Starlite Burger for their incredible 41 years of dedicated service to our beloved community! 🍔👏</p> <p>For over four decades, Starlite Burger has been a cornerstone of our city, serving up mouthwatering burgers, delightful shakes, and creating cherished memories for countless residents. 🍔👏</p>	Photo/Graphic	25181	815	48	48	0
<p>Our Public Works crews are hard at work repairing potholes across the city! 🚧👷</p> <p>They are diligently working, battling one patch at a time to make sure our streets are safer to drive. ⚡</p> <p>If you have a pothole to report, please call 3-1-1 for immediate assistance. You can also submit a request via the 311 app and track the progress of your request in real-time. For more information on 311, visit https://cityofedinburg.com/311/. 📱</p> <p>#OurEdinburg #EdinburgHelps</p>	Photo/Graphic	11608	119	6	21	0
<p>Bring your dancing shoes for the FRIDA Fest musical headliner, Ache de Barrio! 🎵 This is a FREE concert so get on the dance floor and enjoy the music, drinks, and vendors! 🍹🎉</p> <p>For more information visit: edinburgarts.com/fridafest</p>	Photo/Graphic	10361	62	12	1	0
<p>👏👏 Shoutout to Edinburg Public Works! 🏆👷</p> <p>Their groundbreaking real-time hydrological system has earned them well-deserved statewide recognition. ⚡👏 Huge kudos to this dedicated department for their tireless efforts in keeping us safe and secure during severe weather. 🙌💙</p> <p>#EdinburgPublicWorks</p>	Video	3493	33		3	804
<p>The City of Edinburg is proud to announce a partnership between The Edinburg Economic Development Corporation and LiftFund for the launch of the Interest Buy Down Program! 🏡💡 Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%, addressing the challenges of capital acquisition and cash flow management. 📈</p>	Photo/Graphic	9558	39	4	4	0
<p>Ready to ride out? 🏍️👤 Register for the FridaRider Caravan today! 🎉</p> <p>This all-women ride-along is a part of this year's Frida Fest and will meet at the South Texas Motorcycle Museum! The meet-up begins at 6 pm, and departure is at 7 pm.</p>						
<p>Follow the link below to register!</p> <p>https://www.edinburgarts.com/fridafest</p>	Photo/Graphic	9656	39	8	2	0
<p>Mark your calendars for Tuesday, August 1st, for our annual National Night Out celebration! 🎆 We'll be celebrating 100 years of our Edinburg Police Department! Bring the entire family along for a fun night of activities, food, music, & more! 🍷🎉</p> <p>#EdinburgPD</p>	Video	3250	27	4	0	947
<p>Taking Flight with Compassion and Care! 🛩️👏</p> <p>South Texas International Airport in Edinburg proudly serviced 'Dog is My CoPilot' (a rescue organization sponsored by Petco) to rescue over 100 precious animals! 🐾 Our dedicated staff, alongside PVAS volunteers, loaded up the furry passengers for their journey to a brighter future. From the skies to their forever homes, we're honored to be a part of this life-saving mission. ⭐</p>	Photo/Graphic	14940	209	17	11	0
<p>👏👏👏</p>	Photo/Graphic	16539	177	10	12	0
<p>The City of Edinburg is hiring! We'd love to have you on our team! Please visit our website to look for your job opportunity! 🏡💼 #EdinburgCares #OurEdinburg</p> <p>https://cityofedinburg.com/departments/human_resources_civil_service/employment_opportunities.php</p>	Photo/Graphic	23610	141	55	10	0

Join us as we kick off our National Night Out festivities with THREE Fire-Up Block Party events between July 25th and 27th! 🎉🔥 Take the opportunity to get to know our officers and enjoy incredible food, drinks, and more! And don't forget to join us on August 1st for our National Night Out celebration! 🌟 #NationalNightOut	Photo/Graphic	16805	93	28	7	0
Can you channel the iconic look of the prolific Frida Kahlo? 🎨 Sign up for the Frida Look-A-Like Contest today! 📸 This event will take place during this year's FridaFest and will have three age categories for participants of all ages. 🌟 Follow the link below to register! https://www.edinburgarts.com/fridafest	Photo/Graphic	11584	61	11	3	0
🌸 The 10th annual FridaFest is happening on July 15! 🎉🌟 Join us as we celebrate this legendary figure with a day full of fun, including: dance performances, mariachi, a look-a-like contest, carnival rides, and a free concert! We'll see you there! 📸	Video	6378	91	23	7	1892
🎉📸 Join us in celebrating the amazing employees of the City of Edinburg! 🌟📸 Wishing a very happy birthday to all our fantastic team members born in May and June! 🎂📸 Let's shower them with love and appreciation for their hard work and dedication. 📸💙	Photo/Graphic	11455	99	0	8	0
Help us congratulate these athletes on their big win this weekend at our "Rogue Boxing Independence Day Night of Champions" 🥊🔥 Andres Besanilla took home the bout champion belt, and Joseph Caballero was awarded fighter of the night and also won the bout championship of his division.	Video	7688	257	15	22	2715
📢 REMINDER 📢 This week's City Council meeting has been moved to TODAY, Thursday, July 6th, at 6 PM.	Photo/Graphic	5623	10	0	0	0
More showers ☁️ and thunderstorms ⚡️ are expected for today. Some storms 🌩️ may produce heavy downpours at times. Temperatures are expected to be cooler thanks to the cloud ☁️ cover.	Photo/Graphic	12601	165	18	3	0
This year's National Night Out celebration will surely be thrilling, with music from our special guest, Grupo Control! 🎵🔥 And that's not all! Enjoy a flashy car show, yummy food, and more! Bring the whole family for this FREE event, and tag us in your photos! 📸📸 #EdinburgNNO	Photo/Graphic	22094	274	85	21	0
📸🌟 The Edinburg Edition is back! Get Ready for the biggest headlines in our three-time All-America City! 🌟📸 #OurEdinburg	Video	7801	65	6	6	1985
Showers ☁️ and thunderstorms ⚡️ are likely tomorrow, with rain chances diminishing into next week and triple digit heat 🥵 returning. #RGVwx	Photo/Graphic	3941	27	8	1	0
Embrace the mystical beauty of Fairy Fest! 🧚🌟 Join us for a magical night at the Edinburg World Birding Center for Fairy Fest Saturday, July 29! During this FREE evening event, we encourage kids AND adults to dress in whimsical costumes, stroll through enchanted gardens, and enjoy crafts, activities, and more! 📸📸 For more information, please call (956) 381-9922 or visit www.EdinburgWBC.org .	Photo/Graphic	53199	826	304	157	0
Fly on over to the World Birding Center this month to participate in their amazing events. 🌟 All throughout the month of July The Edinburg World Birding Center will be hosting a number of fun activities! 📸📸 Bring the family along and spend some time in this beautiful green space! 🌿📸	Photo/Graphic	20466	108	43	4	0
Some showers ☁️ and thunderstorms ⚡️ are expected to develop and move westward during the day. Temperatures will be slightly cooler than they have been over the last several days, but still HOT. 🥵	Photo/Graphic	13066	100	19	1	0
Our boxers were ready to rumble at the Rogue Boxing Independence Day Night of Champions event! 🥊🔥 Local boxers put it all on the line for the championship belt as we kicked off the 4th of July weekend! 🏆 #TexasCookEm	Photo/Graphic	20727	203	20	1	0

<p>🌸 Join us in celebrating the 10th annual Fridafest on July 15! 🎨🍷</p> <p>Get ready for a vibrant tribute to the legendary artist Frida Kahlo and the spirit of women's empowerment. 🌺👩</p> <p>In honor of this milestone anniversary, we're hosting a thrilling chalk art contest and calling all talented chalk artists! 🎨🖍️</p> <p>🌟 Each artist will be provided a 5' by 5' space to showcase their creativity.</p> <p>🌟 All proposed artworks should celebrate women and be inspired by the incomparable Frida Kahlo. 🍷👩</p> <p>🌟 This event is family-friendly, so the art should embody that joyful and inclusive spirit. 🥰</p> <p>Register now at Edinburgarts.com/fridafest. 🖍️📅</p> <p>Registration is just \$25 per person or team. Secure your spot today! 🎨👩👧👦</p>	Photo/Graphic	13901	60	18	12	0
<p>Happy Independence Day! 🇺🇸🎆</p> <p>Enjoy a fun, safe day full of chillin' and grillin' with the family! 🍷👨👩👧👦</p> <p>#4thOfJuly</p>	Photo/Graphic	11866	214	14	10	0
<p>☀️ Hot and mostly dry for Independence Day with daytime temps climbing into the upper 90s to lower 100s. Rain chances increase to about 20% this afternoon. 🌧️</p>	Photo/Graphic	8113	28	4	1	0
<p>Feasting, Fun, Fireworks 🎆 and Fantastic Music! Texas Cook 'Em kicked off our 4th of July weekend in style. 🍷🎶 Thanks to Aaron Watson for the unforgettable FREE concert! 🇺🇸🎵 #TexasCookEm #4thofJulyCelebrations #EnjoyEdinburg 🎉👩👧👦</p>	Photo/Graphic	44632	384	27	6	0
	Photo/Graphic	8734	24	3	1	0
<p>The City of Edinburg is on the hunt for a passionate Fire Chief to lead our brave firefighting team. 🚒👨👩👧👦 If you're ready to take charge, protect lives, and make a difference in our community, this opportunity is for you!</p>	Photo/Graphic	15409	49	12	4	0
<p>Great news! Our 🏖️ Pirate's Cove Splash Park will be open tomorrow for 4th of July during session 1 & 2 ONLY! 🌟</p> <p>Open: Session one 9am-11:30am Session two 1pm-5pm Closed: Session three 5:30pm-8:00pm</p> <p>📢 Reminder that Pirate's Cove only accepts cash 📷</p>	Photo/Graphic	23287	114	24	20	0
<p>📢 ATTENTION 📢</p> <p>Following last weekend's Texas Cook'Em festivities, Ebony Hills Golf Course will reopen to the public today Monday, July 3rd at 1:00PM. 🏌️‍♂️</p>	Photo/Graphic	7295	11		0	0
<p>Check out our newest episode of "On the Job," our captivating Edinburg video series that shines a spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. This week we highlight the manager of Los Lagos Golf Course. #OnTheJob</p>	Video	7164	105	14	2	1573
<p>📢 Be informed! Take a look at the Holiday Garbage Collection Schedule for this upcoming Independence Day. 🗑️🇺🇸 #EdinburgCares</p>	Photo/Graphic	11808	33	8	1	0
<p>🇺🇸 Important Notice: City Facilities Closed on July 4th.</p> <p>Attention, residents! As we gear up to celebrate the spirit of freedom and independence, we want to remind you that all city facilities will be closed on the 4th of July in observance of Independence Day. Regular hours resume on Wed., July 5.</p>	Photo/Graphic	7128	33	6	0	0
<p>🎉👩👧👦 La Sienna Apartments have arrived, igniting a wave of excitement and progress in our vibrant city. Get ready as we embark on a journey of growth together! #EdinburgRising</p>	Video	11534	86	9	7	4541
<p>🌿🌞 Dive into the wild at Municipal Park Splash Pad! 🎉🌺</p> <p>Hours of Operation: 8am-8pm, every day of the week until mid-August!</p> <p>Embrace the nature-themed adventure at our splash pad located at 714 S. Raul Longoria. 🌿🏖️</p>	Photo/Graphic	84796	329	44	22	0

🌸 Join us in celebrating the 10th annual Fridafest on July 15! 🍷🍔 This wonderful tribute to the legendary figure will feature an amazing array of fun, including: Dance performances, mariachi, a look-a-like contest, carnival rides, and a panel about empowerment! We'll see you there! 🥳🌟	Photo/Graphic	28487	286	69	18	0
🍖 We had some amazing 🥳 grillin at the Texas Cook'em: High Steaks in Edinburg!!!! Props to all the awesome 🍳 cooking 🍳 teams. 🍷🍔	Photo/Graphic	21685	227	7	4	0
🎆 Join us tonight for some AWESOME FIREWORKS at 9:15pm at Ebony Hills Golf Course! 🌟 Don't miss the stunning display that will light up the sky, adding an extra spark to our Texas Cook 'Em event. 🍷🍔 It will be a night of mouthwatering delights and breathtaking sights. See you there! #TexasCookEm	Photo/Graphic	13641	74	18	12	0
Day 🍳 underway of the Texas Cook'em: High Steaks in Edinburg! Let the cooking 🍳 begin. And don't forget the FREE boxing 🥊 matches kicking off at 8pm. Join us at Ebony Hills Golf Course.	Photo/Graphic	51567	436	29	9	0
💜 THANKS 🙏 to everyone who joined us last night for the Texas Cook'em: High Steaks in Edinburg FREE concert 🎵 with Aaron Watson. 🍷 What a sensational turnout and the fun continues tonight at Ebony Hills Golf Course. Fireworks 🎆 at 9:15pm! #EnjoyEdinburg	Photo/Graphic	18883	104	2	1	0
Don't forget today is the 2nd day of Texas Cook'Em! 🍷 With fun for everyone and vendors galore this event promises a great time for the family! 🌟 Tonight we have two of the best cover bands around and we're ending the night off with a beautiful fireworks display! We can't wait to see you there! 🍷🍔🎆	Video	13021	78	14	7	3444
📢 Attention, Edinburg Residents! 🍷🍔 STREET CLOSURE ALERT! Texas Cook 'Em kicks continues today! 🍷🍔 Please look for alternate routes as necessary adjustments have been made to accommodate for today's event. Thank you for your cooperation!	Photo/Graphic	7502	12	2	0	0
🎆 Igniting the 4th of July weekend with an explosive run! 🍷🍔 Nearly 200 runners joined us for the Edinburg Parks and Rec Firecracker 5K, setting the pace for an unforgettable holiday celebration. Let the patriotic spirit soar! 🇺🇸🌟 #OurEdinburg	Photo/Graphic	16684	154	5	3	0
🍷 Another day of fun planned for Texas Cook'Em! Check out today's schedule packed with food and fun! 🍷🍔 Tonight we've got the number one Foo Fighters tribute band, the Fooz Fighters playing all your favorites! See you there! 🍷🍔 #TexasCookEm	Photo/Graphic	29196	184	19	10	0
Almost 🍷 time for Aaron Watson! 🍷🍔🎵🎆	Photo/Graphic	37569	203	5	8	0
🍷 It has begun!!! 🍷🍔🎵 Join us tonight for a FREE concert by the one and only Aaron Watson! 🍷🍔🎵						
So gather your friends and family, and head on down to Ebony Hills Golf Course tonight! 🍷🍔🎵 Blankets and lawn chairs are welcomed ✅ Service dogs welcomed✅						
🚫 Dogs are not permitted into event grounds Ice chests are not permitted into event grounds	Photo/Graphic	41695	391	38	17	0
	TOTAL	3,092,762	28,988	4,398	1,936	86,010
INSTAGRAM						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
🏆🍷 Congratulations to Joseph Caballero, a true champion representing Edinburg! 🍷🍔 His extraordinary skills and determination shined bright at the TAAF Games of Texas in the heavyweight boxing division. The crowd was on their feet as Joseph went pound for pound, delivering an electrifying performance that culminated in a stunning KO victory against his Austin opponent in just the 2nd round. 🍷🍔🎆	Photo/Graphic	2424	135	4	3	0

Taking off to a brighter future! ✈️ South Texas International Airport in Edinburg soars to new heights with \$10M in funding, thanks to the dedication of local lawmakers who made these upgrades and improvements possible. 🛫 #EdinburgProgress	Video	6252	238	44	3	6377
What a magical evening! We loved seeing your awesome and creative costumes 🤩🔥 Thank you to everyone that came out and took part of this amazing event, and a special congratulations goes out to the Edinburg World Birding Center! 🌿 They celebrated their 20th year anniversary as an establishment here in our All-America city! 🌟🥰	Photo/Graphic	2360	179	0	1	0
🎉🔥 Join us for Edinburg PD's National Night Out! 🌟🌟 This night will be filled with fun for all ages. 🎉 We're excited to welcome special guest Grupo Control as they headline our festivities! 🎵🎸🔥🔥 Best of all, this event is completely FREE! We can't wait to see you there! 📺 #EdinburgNNO	Video	4243	129	16	0	4685
The stars were out tonight at the Edinburg Parks & Recreation Department's annual Summer Recital! 🌟 Dances, cheers, guitars, and karate moves were showcased in this talent filled evening 🌟 Thank you to all the amazing participants and the supportive crowd for making tonight special! 🥰💖	Photo/Graphic	1442	112	0	4	0
🎉🌟 Exciting News for Edinburg Residents! We celebrated another milestone with a ribbon cutting today. 🌟 The City of Edinburg has installed 115 solar lights along the Cano Hike & Bike Trail, thoughtfully spaced approximately 50 feet apart to ensure there are no more dark spots along the way. 🌞 Now, you can enjoy the scenic beauty of the trail any time of the day! 🌅🌿	Photo/Graphic	1483	71	0	0	0
The Edinburg Police Department's third and final National Night Out Block Party at the Lull Subdivision was an awesome turnout! It was a great sight to see the community come together and join our officers for an evening of fun and quality time. 🌟 But the celebrations are not over yet! Mark your calendars for August 1st and join us at Edinburg Municipal Park that day at 5:30pm for National Night Out! 🥳🥳	Photo/Graphic	1749	79	0	0	0
The Edinburg Police Department's second National Night Out Block Party at Crown Circle was a blast! We loved seeing the neighborhood come out and join our officers for an evening of fun. 🌟 We're so close to the NNO celebration on August 1! Mark your calendars and join us at Edinburg Municipal Park that day at 5:30pm. 🥳🥳	Photo/Graphic	2859	162	0	1	0
This summer, the Edinburg TAAF athletes (Track, Tennis, Swimming, Golf) who have qualified will compete in the state championship in Brownsville! 🏆🏆 They earned their spots and will fight for a chance to bring a medal back home to Edinburg! 🥇🏆 To show our support, we held a heartwarming send-off today! 🥳🥳 #EdinburgProud #BestOfLuck	Photo/Graphic	2181	137	0	1	0
The first Block Party leading up to National Night Out was a success! 🥳 A special thanks goes out to all the community members that came out, and took the time to meet our local officers. Don't forget to join us on August 1st for our National Night Out celebration! 🌟📺🔥🔥	Photo/Graphic	1808	90	0	2	0
🌟🥳🌟 Mission hosted the South Texas Alliance of Cities, where influential leaders and community champions from all over the region came together to tackle our area's challenges and embrace its promising opportunities. 👥🌟 Edinburg Mayor Ramiro Garza Jr. was among the distinguished guests, uniting with mayors from Mission, McAllen, Harlingen, Weslaco, and San Antonio Mayor Ron Nirenberg for this event. 🤝🥳	Photo/Graphic	1578	73	0	2	0
Registration is open now for our 3rd Annual Triathlon! It's only \$25 per person to sign up for this swimming, biking, and running event, and it is open to all ages. Head on over to ActiveEdinburg.com to secure your spot! Participants 12 and under are allowed to have a spotter with them as they compete. We'll see you there on Sunday, August 6, at 7:30 am!	Video	3560	160	24	0	4068

🎵 We are excited to announce that Grupo Control will be headlining this year's National Night Out on August 1st! 🎉 Join us as we celebrate our Edinburg PD's 100th year of service and dedication with a night full of fun, music, and food! 🎶🍔	Video	2855	101	11	0	3182
Experience the magic of FridaFest in Edinburg through this captivating recap! 🎨 Edinburg Cultural Arts hosted a mesmerizing event that was a celebration of Frida Kahlo's artistic legacy, drawing in hundreds of enthusiastic attendees. 🌈🌟 #OurEdinburg	Video	1450	65	7	0	1681
Are you a business owner? The Edinburg Police Department wants YOU to join Business Watch! 🚔👀 Modeled after a Neighborhood Watch program, Business Watch aims to create a partnership between businesses here in Edinburg, Edinburg PD, and other organizations with business interests. Learn how you can join and help reduce crime by tuning in now!	Video	6517	174	62	15	6898
🌧️ Whoa, look what's back after a while! Rainy weather has returned to Edinburg. ☔ Stay safe and take it slow on the roadways, folks! 🚗💧 Let's all drive with caution and enjoy this refreshing change in the weather. ☺️ #EdinburgWeather	Video	10509	900	35	8	10909
A fantastic evening is coming soon! 🌟 Fairy Fest is happening this Saturday, on July 29th! 🧚‍♀️ Get ready for a magical time at the Edinburg World Birding Center, this year's Fest is inspired by the vibrant world of Super Mario. 🍄 However, fantasy costumes of all variety are encouraged! This FREE event is perfect fun for the family and we can't wait to see you there! 🌈💖	Video	3808	176	44	2	4131
The chalk artists from this year's FridaFest conjured up some captivating works of art! 🎨 They exemplify our commitment to culture and the beautification of our All-America city! ❤️🌟 #OurEdinburg	Photo/Graphic	1709	107	0	1	0
Congratulations to our boxing champions, Joseph Caballero and Andres Besanilla, Jr.! 🥊🏆🌟 We honored their incredible achievements at the Edinburg City Council meeting, where they received special certificates for their outstanding performances at the '1st Annual Rogue Boxing Independence Day Night of Champions,' hosted by the Edinburg Parks and Rec Department. 🎉👏🥇	Photo/Graphic	1885	82	0	2	0
🌿👊 Keeping Our Citizens Safe! 🚒🚒 Our dedicated Edinburg Parks and Recreation staff and lifeguards put in the hard work and training, even on evenings, to ensure your safety. 🌟 Enjoy worry-free fun in the sun, knowing our team has your back! 🌞👏 #EdinburgParksAndRec #LifeguardHeroes	Video	7039	369	79	8	7518
Mark your calendars, Edinburg! 📅🌟 A special proclamation was held at the Edinburg City Council meeting recognizing August 1st as 'National Night Out' in our city. 🏠👏 Join us at Edinburg Municipal Park on Tuesday, August 1, for an unforgettable evening of community-building, police-community partnerships, and neighborhood fellowship. Together, let's make our neighborhoods safer and foster a stronger sense of unity! 🤝💙	Photo/Graphic	1845	84	0	0	0
Congratulations to Arely Fuentes, our Employee of the Month for April! 🌟 Arely Fuentes is a dispatcher with the Edinburg Police Department, and her contributions have made a huge impact. Thank you for your work & dedication to our community! 🌟	Photo/Graphic	2831	145	0	1	0
Grupo Control se estará presentando este martes, 1ero de Agosto durante "National Night Out". Este evento tomara acabo en el parque municipal localizado en 714 S. Raul Longoria Rd. ¡ La entrada es completamente gratis a si que no se lo puede perder! #grupocontrol #taotao 🎶🔥	Video	2444	103	0	0	1499
🏆👏 Hail the Champions! 🏆🏆 This summer, the Edinburg Vela Boys Varsity basketball team dominated the Parks & Rec summer league and clinched the end-of-season tournament title! 🏆🎉 They earned a spot in the prestigious Road to Nationals Summer Showcase, scheduled for July 21-23 in Austin/Round Rock! 🌟🎉 To show our support, we held a heartwarming send-off today! 🤝👏 #EdinburgProud #BestOfLuck	Photo/Graphic	4127	367	0	0	0

Join us in celebrating the remarkable career of Dolores Luna Garcia, a true healthcare hero! 🌟👩🏻💪 At the Edinburg City Council meeting, we presented a special proclamation to honor her 50 years of dedicated service as a Licensed Vocational Nurse. 📜❤️ Dolores, thank you for your unwavering commitment to the well-being of our community. 🙌 #HealthcareHero #EdinburgProud	Photo/Graphic	2107	69	0	2	0
Check out this recap of the stunning masterpiece that now graces the walls of Edinburg Bicentennial Skate Park! 🌟👩🏻💪 Join us in celebrating the unveiling of our fabulous new mural, an awe-inspiring fusion of colors, creativity, and urban culture!	Video	1698	52	1	0	1864
When should you use 311 or 911? Basically, 311 is a type of citizens' hotline. It's a simple way for you to report problems or ask questions about our community without tying up emergency lines. Here's a quick comparison. #OurEdinburg 📱📞🚓🚒	Photo/Graphic	5659	196	50	4	0
👏👩🏻💪 Shoutout to our Amazing Water Plant Employees! 🌟👩🏻💪 These unsung heroes work tirelessly to separate the sludge from the water, a crucial step in municipal wastewater treatment. 🌟👩🏻💪 Their commitment and expertise keep our environment safe and our water supply pristine. Check it out in this episode of 'On the Job.' 🌱👩🏻💪	Video	1758	40	2	3	1975
☀️ Don't let the Summer heat get you down! Cool off at some of Edinburg's amazing Splash Pads! Completely free and open to the public, these colorful water attractions are perfect for some fun in the sun! Pictured here are two of our wonderful pads. 😊👩🏻💪 Freddy Gonzalez Splash Pad 1402 S 18th Avenue Colors Theme 🌈👩🏻💪 North Park Splash Pad 1059 Cullen St. Space Theme 🚀👩🏻💪	Photo/Graphic	1850	90	0	0	0
🔥🌞 With temperatures soaring lately, it's the perfect time to be water-conscious and make a positive impact together. 🌟👩🏻💪 Let's remember to conserve water during these hot summer days! 💧💧 Being water smart not only saves this precious resource but also helps protect the environment. 🌱🌍 Here are a few tips to get you started: 1️⃣ Turn off the tap when you're not using it. Every drop counts! 2️⃣ Use a watering can instead of a hose for your plants and garden. It's efficient and saves water. 3️⃣ Time your showers and keep them short. Let's make every minute count! 4️⃣ Fix those leaky faucets and pipes. Don't let the water go to waste! Together, we can make a difference and ensure a sustainable future for our community! 🌍💧	Video	1370	37	1	0	1554
🌴🚓👩🏻💪 Exciting News! Tropical Texas Behavioral Health (TTBH) and Edinburg PD have secured a remarkable \$3 million dollar award from the Substance Abuse and Mental Health Services Administration (SAMHSA). 🏆👩🏻💪 This incredible funding will enable the creation of a Mental Health Crisis Response Unit (MH CRU), a collaborative effort between law enforcement officers and behavioral health professionals. 🌟👩🏻💪 With a primary focus on assisting individuals with mental illness and co-occurring substance abuse disorders, this specialized team will swiftly respond to critical situations.	Photo/Graphic	2745	129	0	3	0
FridaFest 2023 was a success! 🌟👩🏻💪						
Thank you for joining us for this year's festivities. Stay tuned for all of the amazing events coming up right here in the City of Edinburg! 🌟👩🏻💪	Photo/Graphic	1730	84	0	0	0
🌟👩🏻💪 Empowering Women, Inspiring Change! Our Women's Empowerment Panel at FridaFest was led by extraordinary women who are breaking barriers and igniting transformation. Their stories left us inspired! A huge thank you to them for taking the time to speak to everyone in attendance! 🌟👩🏻💪	Photo/Graphic	1290	47	0	0	0

Los invitamos a que asistan a "National Night Out" este Martes, 1 de Agosto donde tendrá la oportunidad de conocer y convivir con nuestros oficiales locales. Durante esta celebración, estarán presentes múltiples vendedores y habrá comida y juegos para toda la familia. ¡Este evento es completamente gratuito, lo esperamos!	Video	1610	53	0	0	764
🎉 We're thrilled to announce the official signing of the Meet and Confer Agreement between the City of Edinburg and the Edinburg United Police Officers Association! 🤝 This monumental 3-year agreement is a major step towards fostering collaboration, understanding, and building a stronger community together. 🌟 Let's celebrate this significant milestone for our police department! 🎉 #MeetAndConfer #EdinburgStrong	Photo/Graphic	2347	75	0	0	0
👩🍳 Texas Cook 'Em Update: Executive Director Ronnie Larralde brought exciting news to the Edinburg City Council meeting! 🎉 📊 We're thrilled to announce that the preliminary figures for the 4th of July celebration show about 10,000 people attended the two-day festival! 🌟 🎉	Photo/Graphic	1920	91	0	1	0
🔧 We're thrilled to share that the Real-Time Hydrological System (RTHS) just got even stronger! 🌧️ The installation of the second flood warning sensor in Edinburg means enhanced monitoring and early detection of potential flooding risks. 🚰 Our commitment to keeping our community safe and informed is stronger than ever. 🌍 #CommunitySafety #Edinburg	Video	3982	153	0	0	2243
There's still plenty of time to join us at FridaFest tonight! 🎉 🌮 Don't miss out on amazing performances, art displays, vendors, and more! Ache de Barrio will be hitting the main stage very soon. Bring your family and friends to the Edinburg City Hall Courtyard for an evening of excitement! 🎶	Photo/Graphic	3381	205	0	0	0
📺 Capturing the Power of Unity! 🌟 Edinburg Mayor Ramiro Garza paid a visit to McAllen City Hall for a studio interview, shedding light on our regional drainage committee. When it comes to battling flooding challenges, we believe in the strength that lies in our numbers! 🤝 Mayor Garza was joined on set by the Mayors of McAllen, Mission, and Pharr, amplifying our collective determination to tackle this issue head-on. #RGVProud 🌱❤️	Photo/Graphic	1679	64	0	2	0
🎨 Celebrating Creativity and Community! 🌟 Edinburg's Bicentennial Skate Park just got a vibrant makeover with an incredible new mural. A huge shoutout to the talented artists who poured their hearts and souls into this project, bringing art to life and making our city even more beautiful! A ribbon cutting was held this morning for the gorgeous work of art. #ArtisticEdinburg	Photo/Graphic	2249	157	0	0	0
🏆 We're excited to highlight San Juanita Leal's remarkable achievement in winning the 2023 UIL 6A Track and Field State Championship! Her unwavering dedication, exceptional talent, and outstanding performance have brought immense pride to our community. She was recognized at the recent Edinburg City Council meeting with a special proclamation. 🌟 🌟	Photo/Graphic	1974	123	0	0	0
🏆 Celebrating Keyshawn Garcia, our Gold Medal Champion of the 2023 UIL 6A Track and Field State Championship! 🌟 🌟 We couldn't be more proud to recognize Garcia for his extraordinary achievement in becoming the ultimate champion at the highly competitive state event. 🌟 🌟	Photo/Graphic	5928	709	0	2	0
The Edinburg Police Department wants to remind the community of the importance of driver and pedestrian safety. You can do your part to ensure the wellbeing of yourself and those around you by practicing the following safety tips in the video below, no matter what mode of transportation you use to travel within our city and throughout the Rio Grande Valley.	Video	7175	261	8	15	7874

<p>🌟 Celebrating the Remarkable Mayor's Youth Advisory Council!! 🎉</p> <p>👏👏 Despite the whirlwind of school and extracurriculars, these extraordinary young minds have dedicated their valuable time to make a difference in our community. Edinburg's City Council recognized their unwavering commitment, passion, and hard work during a council meeting!</p>	Photo/Graphic	2055	79	0	0	0
<p>Edinburg's City Council hosted a special proclamation to honor Starlite Burger for their incredible 41 years of dedicated service to our beloved community! 🎉🍔</p> <p>For over four decades, Starlite Burger has been a cornerstone of our city, serving up mouthwatering burgers, delightful shakes, and creating cherished memories for countless residents. 🍔👏</p>	Photo/Graphic	7584	561	0	19	0
<p>Our Public Works crews are hard at work repairing potholes across the city! 🚧🔧</p> <p>They are diligently working, battling one patch at a time to make sure our streets are safer to drive. 🌟</p> <p>If you have a pothole to report, please call 3-1-1 for immediate assistance. You can also submit a request via the 311 app and track the progress of your request in real-time. For more information on 311, visit https://cityofedinburg.com/311/. 📱</p> <p>#OurEdinburg #EdinburgHelps</p>	Photo/Graphic	2093	67	0	1	0
<p>👏👏 Shoutout to Edinburg Public Works! 🏆🔧</p> <p>Their groundbreaking real-time hydrological system has earned them well-deserved statewide recognition. 🌟👏 Huge kudos to this dedicated department for their tireless efforts in keeping us safe and secure during severe weather. 🙌💙</p> <p>#EdinburgPublicWorks</p>	Video	1641	39	0	0	2070
<p>🎂👏 Join us in celebrating the amazing employees of the City of Edinburg! 🙌👏</p> <p>Wishing a very happy birthday to all our fantastic team members born in May and June! 🎉👏 Let's shower them with love and appreciation for their hard work and dedication. 🙌💙</p>	Photo/Graphic	2164	78	0	0	0
<p>Help us congratulate these athletes on their big win this weekend at our "Rogue Boxing Independence Day Night of Champions" 🥊🌟 Andres Besanilla took home the bout champion belt, and Joseph Caballero was awarded fighter of the night and also won the bout championship of his division.</p>	Video	3050	116	1	1	3335
<p>📺🌟 The Edinburg Edition is back! Get Ready for the biggest headlines in our three-time All-America City! 🌟📺 #OurEdinburg</p>	Video	4859	171	10	1	5466
<p>Our boxers were ready to rumble at the Rogue Boxing Independence Day Night of Champions event! 🥊🌟</p> <p>Local boxers put it all on the line for the championship belt as we kicked off the 4th of July weekend! 🏆</p>	Photo/Graphic	2855	131	0	0	0
<p>Feasting, Fun, and Fantastic Music! Texas Cook 'Em kicked off our 4th of July weekend in style. 🍔🎉</p> <p>📺🇺🇸 #TexasCookEm #4thofJulyCelebrations #EnjoyEdinburg</p>	Photo/Graphic	9120	843	0	2	0
<p>🔪🔪🔪 La Sienna Apartments have arrived, igniting a wave of excitement and progress in our vibrant city. Get ready as we embark on a journey of growth together! #EdinburgRising</p>	Video	8228	332	0	6	4780
<p>🌿🌞 Dive into the wild at Municipal Park Splash Pad! 🌿🌸</p> <p>Hours of Operation: 8am-8pm, every day of the week until mid-August!</p> <p>Embrace the nature-themed adventure at our splash pad located at 714 S. Raul Longoria. 🌿🌊</p>	Photo/Graphic	2491	82	0	0	0
<p>🍖 We had some amazing 🍔 grillin at the Texas Cook'em: High Steaks in Edinburg!!!! Props to all the awesome 🍖 cooking 🍔 teams. 🍖🍔</p>	Photo/Graphic	2704	127	0	0	0
<p>Day 🍖 underway of the Texas Cook'em: High Steaks in Edinburg! Let the cooking 🍔🍖 begin. And don't forget the FREE boxing 🥊 matches kicking off at 8pm. Join us at Ebony Hills Golf Course. 🏌️‍♂️</p>	Photo/Graphic	2967	168	0	0	0

<p>💖 THANKS 🙏 to everyone who joined us last night for the Texas Cook'em: High Steaks FREE concert 🎵 with Aaron Watson. 🍴 What a sensational turnout and the fun continues tonight at Ebony Hills Golf Course. Fireworks 🎆 at 9:15pm! #EnjoyEdinburg</p>	Photo/Graphic	4173	316	0	3	0
<p>🔥 Igniting the 4th of July weekend with an explosive run! 🏃. Nearly 200 runners joined us for the Edinburg Parks and Rec Firecracker 5K, setting the pace for an unforgettable holiday celebration. Let the patriotic spirit soar! 🇺🇸 🎆 #OurEdinburg</p>	Photo/Graphic	4075	306	0	3	0
<p>🎆 It has begun!!! 🍴 🙏 Join us tonight for a FREE concert by the one and only Aaron Watson! 🎵 🙏</p> <p>So gather your friends and family, and head on down to Ebony Hills Golf Course tonight! 🍴 🎵 Blankets and lawn chairs are welcomed 🟢 Service dogs welcomed 🟢</p> <p>🚫 Dogs are not permitted into event grounds Ice chests are not permitted into event grounds</p>	Photo/Graphic	6736	422	0	2	0
	TOTAL	198,205	10,711	399	124	82,873

TWITTER							
Post Description	Medium	Reached	Likes	Shares	Comments	Media Views	
<p>It's time to get active! 🏃. The City of Edinburg Parks & Rec Dept. would like to inform you that registration for Fall Athletics opens tomorrow! 📅 Registration will be open until Sep. 1st so sign up now! Registration can be done through walk-ins or online by scanning the QR code. https://t.co/3iFoZmQX8r</p>	Media	344	3	0	0	3	
<p>🏆 🎉 Congratulations to Joseph Caballero, a true champ representing Edinburg! His skills & determination shined bright at the TAAF Games of Texas in the heavyweight boxing division. Joseph delivered an amazing performance that ended in a KO victory in just the 2nd round! 🎆 https://t.co/U7yPQNTp73</p>	Media	515	10	1	1	5	
<p>Small business owners! Attend a LiftFund Edinburg Informational Session and learn how to receive a loan up to \$50,000 at reduced interest rate of 2.5%! Sessions will be held at Edinburg City Hall on Wed., August 16 at 4:00pm - English 5:00pm - Spanish Scan the QR code to RSVP https://t.co/hrRCYBunB3</p>	Graphic	308	1	0	0	0	
<p>🚒 TOMORROW! 🚒 Edinburg PD is happy to present their National Night Out! 🇺🇸 🌟 This night will be packed with something exciting for all ages. 🎆 We're thrilled to welcome Grupo Control as they headline our completely FREE event! 🎉 #EdinburgNNO https://t.co/RPdxzBFEER</p>	Media	643	11	1	0	2	
<p>📢 Be Advised 📢 This week's City Council meeting has been rescheduled from August 1st to Monday, July 31st, at 6pm. https://t.co/E8Zad9nm6S</p>	Media	416	3	0	0	1	
<p>Our Municipal Judge Hector Bustos will be braving the Dunk Tank at this year's National Night Out! 🇺🇸 🌟 Do you have the aim to send our judge splashing? Test your arm on Tuesday, August 1st, 5:30pm, at the Edinburg Municipal Park! 🍷 🍷 https://t.co/Thg4jVZZLX</p>	Media	894	12	2	0	2	
<p>Únase y forme parte de nuestro anticipado "National Night Out" presentado por el departamento de policía de Edinburg. Esta noche estará llena de diversión para todas las edades. ¡Lo mejor de todo es que este evento es completamente GRATIS! ¡Lo esperamos! https://t.co/R5BI05jffa</p>	Media	571	11	2	0	170	
<p>📢 Be Advised 📢 Next week's City Council meeting has been rescheduled from August 1st to TOMORROW, Monday, July 31st, at 6pm. https://t.co/9wSRwPlxe4</p>	Graphic	391	3	0	0	0	

<p>👋 Join us for Edinburg PD's National Night Out! ✨ This night will be filled with fun for all ages. We're excited to welcome special guest Grupo Control as they headline our festivities! Best of all, this event is completely FREE! We can't wait to see you there! 🎉 #EdinburgNNO https://t.co/thu508PxIZ</p>	Media	733	10	1	0	220
<p>🚲 Saddle up for Safety! Edinburg PD hosted a Bike Rodeo to promote safety and awareness on the roads! Lucky raffle winners got to go home with a brand new bike! 🎉 🚲 This was in partnership with the Texas A&M AgriLife Extension Expanded Summer Food & Nutrition Program. 😊 🍎 https://t.co/0gzyZd93cS</p>	Media	624	10	1	1	8
<p>👑 Don't forget! 🎉 Our annual Fairy Fest is TODAY! ✨ Bring your most magical costumes and enjoy a fairy filled evening at the Edinburg World Birding Center. ✨ This year's theme is inspired by the world of Super Mario! The fun starts at 6:30pm and we can't wait to see you here! 🌸 🍷 https://t.co/xEDXNvZI71</p>	Media	873	2	1	0	3
<p>The stars were out tonight at the Edinburg Parks & Recreation Department's annual Summer Recital! Dances, cheers, guitars, and karate moves were showcased in this talent filled evening. Thank you to all the amazing participants and the supportive crowd for making tonight special! https://t.co/54JJuHmr73</p>	Media	583	11	0	0	7
<p>🎉 woohoo! 🎉 Edinburg's Own!!! 🎉 🎉 🎉 https://t.co/X1ml0QnCY</p>	Graphic	3267	29	6	2	0
<p>Grupo Control is set to rock the stage as the headliner for this year's National Night Out festivities with the @EdinburgPd! 🎵 ✨ Join us for an evening filled with fun, food, & the spirit of community bonding! Take advantage of the celebration - mark your calendars for Aug. 1! https://t.co/S7ESLjflrh</p>	Media	665	11	2	0	188
<p>🏌️ Teeing Off to Glory! 🏌️ 🌟 The TAAF Summer Games of Texas in Brownsville have begun, and we couldn't be prouder of our exceptional golf athletes representing the City of Edinburg! 🏆 🏌️ Join us in wishing the best of luck to all our Edinburg competitors! 🍀 🍷 https://t.co/0hfxgVNHAA</p>	Media	393	5	0	0	4
<p>📢 Be advised 📢 There will be an interruption of water service TODAY, Friday, July 28th, on 281 between Miller Rd. to Red Gate Rd. starting at 3:20pm for repairs. https://t.co/Ehbsety91A</p>	Graphic	353	3	0	0	0
<p>🚲 🌟 Exciting News for Edinburg Residents! We celebrated another milestone with a ribbon cutting today. 🎉 The City of Edinburg has installed 115 solar lights along the Cano Hike & Bike Trail, now you can enjoy the scenic beauty of the trail any time of the day! 🌳 🚲 https://t.co/bGDeq6ICRT</p>	Media	576	8	0	0	23
<p>Attention, Everyone! 📢 🌊 Be advised that the Bicentennial Splash Pad is currently down for maintenance. We're working to fix the issues, & we expect it to be back in all its splashing glory by next weekend! 🌊 🎉 Apologies for any inconvenience, & we can't wait to have you back! https://t.co/fsJ8VMiWB4</p>	Media	454	2	0	0	1
<p>Don't let the magic pass you by! ✨ Tomorrow is this year's Fairy Fest! Inspired by the world of Super Mario, The City of Edinburg Parks & Rec Department invites you to a fantastic evening at the Edinburg World Birding Center. ✨ Festivities begin at 6:30pm and last until 10:00pm! 🌸 https://t.co/LWXe3rMLtI</p>	Media	691	3	1	0	4
<p>The @EdinburgPd's final National Night Out Block Party was an awesome turnout! It was a great sight to see the community come together & join our officers for an evening of fun and quality time. Mark your calendars for August 1 and join us for National Night Out! 🎉 🍷 https://t.co/KQWpp5KqT6</p>	Media	708	7	1	0	7
<p>👏 A big shoutout to Officer Homero Garcia of the Edinburg PD! 🌟 🚓 He was honored with the MADD Enforcement Award for his work in making our roads safer. With 19 DWI arrests from January to July 2023, his efforts have made a significant impact on our community's safety. 🚫 🍷 https://t.co/8rPjdBi0fE</p>	Media	700	7	0	0	16

<p>📢 Calling all business owners in Edinburg! 🧑🏿🧑🏻 Join the Edinburg PD's groundbreaking initiative, Business Watch! 🚓👉 Together, we can protect our businesses and empower our city! 🙌🏡 Don't miss out on this opportunity to collaborate! https://t.co/kz6J9SRXqa</p>	Media	533	3	1	1	2
<p>Join us tomorrow at 10 am for the ribbon cutting and unveiling of the new lighting improvements at the Cano Hike and Bike Trail at 424 West Sprague Street! 🚲🚴 #ActiveEdinburg #OurEdinburg https://t.co/KeBk396hp1</p>	Graphic	383	4	0	0	0
<p>. @EdinburgPD's second National Night Out Block Party was a blast! We loved seeing the neighborhood come out and join our officers for a great evening. 🚓 We're so close to the NNO celebration on Aug. 1! Mark your 📅 and join us at Edinburg Municipal Park that day at 5:30pm. 🍷🍷 https://t.co/A6NUoiBAEu</p>	Media	593	6	1	0	17
<p>Join the Edinburg Police Department on Friday, July 28, for Movies with a Cop event featuring the super successful movie: The Super Mario Bros. 🍄 As part of the National Night Out lead-up events, we're bringing you an evening of family fun, tasty snacks, and an amazing flick! 🍿 https://t.co/MmNBPYdQd1</p>	Media	540	5	0	0	1
<p>🏡🏡🏡🏡 https://t.co/49tnyN4FIK</p>	Graphic	14057	71	9	4	0
<p>The Edinburg TAAF athletes (Track, Tennis, Swimming, Golf) who have qualified will compete in the state championship in Brownsville! 🏆🏡 They earned their spots & will fight for a chance to bring a medal back home to Edinburg! 🏆 To show our support, we held a send-off today! 🍷 https://t.co/jNRuUqJm2K</p>	Media	602	9	1	0	17
<p>🔥 Honoring a Hero 🔥 Today, at the 94th Annual Municipal Fire School at Texas A&M in College Station, they paid tribute to our beloved Fire Chief Shawn Snider. His name now proudly graces the wall. https://t.co/cP2V1syQqk</p>	Media	911	15	4	0	28
<p>Take a look at last year's amazing Fairy Fest! 🧚🌟 Join us this year for a fantastic night at the Edinburg World Birding Center for Fairy Fest on Saturday, July 29! For more information, please call (956) 381-9922 or visit https://t.co/TS59rzaERM. https://t.co/FXgqOV6X50</p>	Media	365	5	0	0	5
<p>📍 Just around the corner! 📍 Join us for Edinburg PD's National Night Out! 🚓👉 This night will be filled with community, connection, and fun for all ages. 🍷 We're excited to welcome Grupo Control as they headline our festivities! 🎵🎸🎤🎧 Best of all, this event is FREE! 📺 https://t.co/3q50LZrhUb</p>	Graphic	745	11	4	0	0
<p>Experience the magic of FridaFest in Edinburg through this captivating recap! 🎨 Edinburg Cultural Arts hosted a mesmerizing event that was a celebration of Frida Kahlo's artistic legacy, drawing in hundreds of enthusiastic attendees. 🎨🌟 #OurEdinburg https://t.co/nkWyNc5NfR</p>	Graphic	417	4	2	0	0
<p>🏡👉 Mission hosted the South Texas Alliance of Cities, where influential leaders and community champions from all over the region came together to tackle our area's challenges and embrace its promising opportunities. 🧑🏿🧑🏻 Edinburg Mayor Ramiro Garza Jr. was among the guests! https://t.co/rzZPI5H2nq</p>	Media	683	6	1	1	14
<p>The City of Edinburg Parks & Recreation Department is hosting their first Market Mania! 🎉 This event is taking place at The City of Edinburg Parks & Rec on Saturday, August 19th, from 10am - 4pm. 🍷 Call (956) 381-5631 to sign up to reserve a table at no charge! https://t.co/lnugYSUQ55</p>	Media	970	13	2	0	6
<p>Registration is open now for our 3rd Annual Triathlon! It's only \$25 per person to sign up for this swimming, biking, and running event, and it is open to all ages. Head on over to https://t.co/oguRmZGKnf to secure your spot! We'll see you there on Sunday, August 6, at 7:30 am! https://t.co/UFNgozcDwk</p>	Media	1085	15	6	0	299

<p>🚧 Be Advised 🚧</p> <p>Next week's City Council meeting has been rescheduled from August 1st to Monday, July 31st, at 6pm. https://t.co/SiWfRcConf</p>	Media	480	2	1	2	1
<p>🚗 Motorists: please steer clear of Jackson between Freddy Gonzalez Drive and Canton Rd. First responders are handling a major accident in the area. https://t.co/VyO06zhdqk</p>	Media	5039	9	2	2	10
<p>A fantastic evening is coming soon! 🌟 Fairy Fest is happening this Saturday, on July 29th! 🍷 Get ready for a magical time at the Edinburg World Birding Center! This FREE event is perfect fun for the family and we can't wait to see you there! 🌟💖 https://t.co/DQ8JQLXu64</p>	Media	651	6	2	0	159
<p>🌧️ Whoa, look what's back after a while! Rainy weather has returned to Edinburg. ☁️ Stay safe and take it slow on the roadways, folks! 🚗💧 Let's all drive with caution and enjoy this refreshing change in the weather. ☺️ #EdinburgWeather https://t.co/v8Zms03RjI</p>	Media	2610	31	3	0	922
<p>🤖🤖 Ok @Whataburger! Making some moves. 🍔🍟 https://t.co/GnbXcJZXqr</p>	Graphic	890	7	2	0	0
<p>We come in peace! 🕊️🤖</p> <p>Edinburg Cultural Arts has some great things flying your way next month with UFO Festival & Conference on August 11th and 12th! 🚀 This FREE festival will include an out-of-this-world costume contest, vendors, guest speakers, & more! Come join us! 🌟🚀 https://t.co/WnePJwPM0s</p>	Media	1044	9	0	1	6
<p>UPDATE: WATER IS BACK IN SERVICE https://t.co/3QfflCitGL</p>	Graphic	516	3	0	0	0
<p>🚧 Be advised 🚧</p> <p>There will be an interruption of water service on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street starting at 10am for repairs. https://t.co/EaoxdG9cAi</p>	Graphic	354	1	0	0	0
<p>🚧 Be advised 🚧</p> <p>There will be an interruption of water service for Faysville and surrounding area residents TODAY, July 24, starting at 9am for repairs. https://t.co/1B71TL9Nh</p>	Graphic	862	1	1	0	0
<p>The Leadership Edinburg Class XXXV application window is now open! Join this program connecting city & regional leaders, empowering you with advanced leadership skills.</p> <p>Applications are due by August 18.</p> <p>For info & application forms, visit https://t.co/Ffkq6ZYg7w https://t.co/tLH3iSPSSR</p>	Media	356	2	0	0	1
<p>The chalk artists from this year's FridaFest conjured up some captivating works of art! 🎨 They exemplify our commitment to culture and the beautification of our three-time All-America city! ❤️🌟 #OurEdinburg https://t.co/HTNq5bA2Gi</p>	Media	678	7	3	0	9
<p>Congratulations to our boxing champions, Joseph Caballero & Andres Besanilla, Jr.! 🏆 We honored their incredible achievements at the City Council, where they received recognition for their performances at the '1st Annual Rogue Boxing Independence Day Night of Champions. 🥊 https://t.co/VEd8gL4Vv</p>	Media	557	6	0	0	7
<p>Building Bridges, Strengthening Communities! 🤝🌟</p> <p>Edinburg PD is once again taking applications for the Edinburg Clergy and Police Partnership (ECAPP). In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now! #OurEdinburg https://t.co/DfTUE5XU1D</p>	Media	1436	8	3	1	10
<p>🌳👏 Keeping Our Citizens Safe! 🌞🚧 Our dedicated Edinburg Parks and Recreation staff and lifeguards put in the hard work and training, even on evenings, to ensure your safety. 🌟 Enjoy worry-free fun in the sun, knowing our team has your back! 🌟👏 #EdinburgParksAndRec https://t.co/mo2qLW8xGh</p>	Media	676	10	1	0	14
<p>Mark your calendars, Edinburg! 📅 A special proclamation was held at the Edinburg City Council meeting recognizing August 1st as 'National Night Out' in our city. 🌟 Join us at Edinburg Municipal Park on Tuesday, August 1, for an unforgettable evening of community-building! https://t.co/5imDSdhI53</p>	Media	935	10	4	0	16

Art 🎨 buffs! This is FREE and open to the public today. 🎨🎨🎨 https://t.co/QCFceGQvj1	Media	552	8	0	0	5
Do you have what it takes? 🏃🏃🏃 Sign up for The City of Edinburg's Third Annual Triathlon and put yourself to the test! Registration is open NOW and will close on August 3rd. 🏊 The Triathlon will take place on Sunday, August 6th, at 7:30am! 🏊						
Sign up here: https://t.co/GCVT3Dwx1t https://t.co/7xwe4Zejx9	Media	510	3	1	0	1
Congratulations to Arely Fuentes, our Employee of the Month for April! 🌟 Arely Fuentes is a dispatcher with the Edinburg Police Department, and her contributions have made a huge impact. Thank you for your work & dedication to our community! 🌟 https://t.co/v2FLsDgPnc	Media	716	15	2	0	26
The Edinburg Vela Boys Varsity basketball team dominated the Parks & Rec summer league & clinched the tournament title! 🏆🏆 They earned a spot in the Road to Nationals Summer Showcase in Austin/Round Rock! 🏆🏆 To show our support, we held a heartwarming send-off today! 🏆🏆 https://t.co/R0bCt9fe2g	Media	699	11	2	0	18
📺📺 Get informed on the Raymondville Drain Project at a community outreach meeting! 💧 This open forum will feature project materials and you'll be able to ask questions to the Outreach Team. This meeting takes place Wednesday, July 26th, from 11AM-1PM at 1059 Cullen St. 📺 https://t.co/mMoEVlgtw3	Media	448	2	0	0	3
Check out this recap of the stunning masterpiece that now graces the walls of Edinburg Bicentennial Skate Park! 🎨🎨 Join us in celebrating the unveiling of our fabulous new mural, an awe-inspiring fusion of colors, creativity, and urban culture! https://t.co/KZnA1eRJVj	Media	833	12	2	0	257
Join us FRIDAY for this week's edition of Movies With A Cop, where we will show 'The Addams Family' at 8 pm! 📺 This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! 📺 #MoviesWithACop #EdinburgPD https://t.co/OTmZGNy1v	Graphic	399	3	0	0	0
When should you use 311 or 911? Basically, 311 is a type of citizens' hotline. It's a simple way for you to report problems or ask questions about our community without tying up emergency lines. Here's a quick comparison. #OurEdinburg 📱📱📱 https://t.co/UlkwLbT1MW	Media	1866	16	7	0	6
👏 Shoutout to our Water Plant Employees! 💧 These heroes work tirelessly to separate the sludge from the water, a crucial step in municipal wastewater treatment. 🌟 Their expertise keeps our environment safe & our water supply clean. Check it out in this episode of 'On the Job.' https://t.co/uryvRUtl5x	Media	761	10	0	1	242
☀️ Don't let the Summer heat get you down! Cool off at some of Edinburg's amazing Splash Pads! Completely free and open to the public, these colorful water attractions are perfect for some fun in the sun! Pictured here are two of our wonderful pads. 🌞💧 https://t.co/pmrLQ2p79e	Media	474	6	1	0	6
With temperatures soaring lately, it's the perfect time to be water-conscious and make a positive impact together! 💧 Being water smart not only saves this precious resource but also helps protect the environment. Here are a few tips to get you started: https://t.co/aAzx3Az55l	Media	798	11	1	0	233
Tropical Texas Behavioral Health & @EdinburgPD have secured a \$3M award from the Substance Abuse & Mental Health Services Administration to create a Mental Health Crisis Response Unit! It's a united effort between law enforcement & behavioral health professionals! 🌟🌟🌟 https://t.co/WqRoCqsQBW	Media	567	9	3	0	8
FridaFest 2023 was a success! 💖🌟 Thank you for joining us for this year's festivities. Stay tuned for all of the amazing events coming up right here in the City of Edinburg! 🌟 https://t.co/nLRCegOhVe	Media	527	6	0	0	3

<p>🚧 Be Advised! 🚧</p> <p>There will be a water service interruption on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street TODAY, Tuesday, July 18, 2023 from 10:00 am to 5:00 pm. The time is tentative and subject to change. https://t.co/kzq8YiwglC</p>	Media	386	2	0	0	1
<p>The Public Hearing for FY 2023-2027 Consolidated Plan & Strategy will take place Wednesday, July 19 in the Community Room of Edinburg City Hall, at 415 W. University Dr. at 5:30 PM!</p> <p>For information or accommodations, contact The Grants Administration Dept. at (956)388-8206. https://t.co/a8Xwq7EOaE</p>	Media	529	3	0	0	3
<p>👏 Empowering Women, Inspiring Change! 🌟 Our Women's Empowerment Panel at FridaFest was led by extraordinary women who are breaking barriers and igniting transformation. Their stories left us inspired! https://t.co/eQf4F9jDrO</p>	Media	624	8	0	0	23
<p>We're thrilled to announce the signing of the Meet & Confer Agreement between the City of Edinburg & the Edinburg United Police Officers Association! 🙌 This 3-year agreement is a major step towards fostering collaboration, understanding, & building a stronger community together. https://t.co/x5T19ukudZ</p>	Media	595	7	1	0	16
<p>Recordatorio: "National Night Out" tomara acabo este Martes, 1 de Agosto donde podra convivir con nuestros oficiales locales. Durante esta reunion, estarán presentes múltiples vendedores y habrá comida y juegos para toda la familia. ¡Este evento no tiene costo de entrada! https://t.co/n9OV0jls7d</p>	Media	520	6	2	0	179
<p>🚧 Be Advised! 🚧</p> <p>There will be a water service interruption on Sprague Landing Subdivision & West Sprague Street between South MonMack & McAllen 10th Street TOMORROW, Tuesday, July 18, 2023 from 10:00 am to 5:00 pm. The time is tentative and subject to change. https://t.co/VlWqLZ5hNo</p>	Media	694	0	4	0	1
<p>Join us TODAY at 11am in the City Hall Council Chambers as the City of Edinburg & the EUPOA come together to sign their agreement. This milestone marks a collaborative effort to ensure excellent wages, benefits, & more for our dedicated police officers. #EdinburgProud https://t.co/zGSLM3vL6Y</p>	Media	411	4	0	0	1
<p>🌮🔥 Texas Cook 'Em Update: Executive Director Ronnie Larralde brought exciting news to the Edinburg City Council meeting! 🎉🌮</p> <p>👏 We're thrilled to announce that the preliminary figures for the 4th of July celebration show about 10,000 people attended the two-day festival! 🌟 https://t.co/sZqKoOI2xP</p>	Media	986	18	0	0	30
<p>🗳️ Visit the voting portal now to show your support: https://t.co/4r2CEt0QUl.....</p> <p>Let's make Edinburg the reigning champion of The Monitor's Readers' Choice Awards! Vote now, and let's showcase the incredible spirit of our city. 🙌</p> <p>#VoteEdinburg #BestCityHidalgoCounty https://t.co/zvlyCyCUMH</p>	Graphic	470	4	2	0	0
<p>We're thrilled to share that the Real-Time Hydrological System (RTHS) just got even better! Installing the 2nd flood warning sensor in Edinburg means enhanced monitoring & early detection of potential flooding risks. Our commitment to community safety is stronger than ever. https://t.co/rmTF3dETIn</p>	Media	668	9	0	0	235
<p>📢 REMINDER:</p> <p>Edinburg Municipal Court's Amnesty Program has been extended through July 31st.</p> <p>If you have an outstanding traffic ticket or a Class C misdemeanor, this is a chance to pay your fine or make payment arrangements.</p> <p>Contact (956)318-8819 or (956)289-7797 for more info. https://t.co/oJZpbOczA1</p>	Graphic	530	4	2	0	0

There's still plenty of time to join us at FridaFest tonight! 🎉🍷						
Don't miss out on amazing performances, art displays, vendors, and more! Ache de Barrio will be hitting the main stage very soon. Come over to the Edinburg City Hall Courtyard for an evening of excitement! 🎵 https://t.co/Fr5tZobG7z	Media	783	6	2	0	16
🌸 It's FridaFest Time in Edinburg! 🌸 Join us outside City Hall for an unforgettable celebration of Frida Kahlo's vibrant spirit. Indulge in delicious food, browse through vendors, witness beautiful chalk art, & get ready to spot some amazing Frida look-alikes! See you here! https://t.co/XVP3WPIpty	Media	679	4	1	0	7
Take a look at the parking setup for today's FridaFest! 🅇 Find a good spot so you can maximize your day! ✨ #FridaFest https://t.co/t6RC6cHcnr	Media	696	4	1	0	4
DONT FORGET! 🌸 The 10th annual Fridafest is happening TODAY! 🎉🍷 This amazing festival will be packed with fun, including: Dance performances, mariachi, a look-a-like contest, carnival rides, and vendors galore! We'll see you there! 🌸 https://t.co/zkwKl4dD6G	Media	781	6	1	0	15
Get your flowers and unbrows ready! TOMORROW JOIN US for an amazing time at #FridaFest 🎉🍷 taking place at the Edinburg City Hall Courtyard, 7-11pm. For more information, visit: https://t.co/5oE7hoPm6m https://t.co/WmAjvMjhje	Media	605	4	1	0	10
📺 Capturing the Power of Unity! 🌟 Edinburg Mayor Ramiro Garza paid a visit to McAllen City Hall for a studio interview, shedding light on our regional drainage committee. When it comes to battling flooding challenges, we believe that strength lies in numbers! 🤝🌊 #RGVProud 🌱❤️ https://t.co/B52qYjqN95	Media	817	9	1	0	10
Edinburg's Bicentennial Skate Park just got a makeover with an incredible new mural. A huge shoutout to the talented artists who poured their hearts & souls into this project to make our city even more beautiful! A ribbon cutting was held today for the gorgeous work of art. 🎨 https://t.co/dAyMiJQJKw	Media	529	9	2	0	15
📞 Scammers are making phone calls, pretending to be officers from Edinburg PD to deceive people into sharing their social security numbers. 🙅 We want to point out that Edinburg PD would NEVER solicit personal info! If you receive a call like this, report it to (956)289-7700. https://t.co/VCLIMP5ueJ	Media	560	3	3	1	2
Join us for a moment of art appreciation at this year's FridaFest Art Exhibit! 🎨 This exhibit will take place at the South Texas Motorcycle Museum at 4403 E. Richardson Rd, and a reception will be held at 5PM with talented artist Laura Garcia. See you there! 🌸 https://t.co/xLTiOTwd2	Media	510	4	0	0	2
UPDATE: Water is back in service https://t.co/npLLIT5UMw	Graphic	707	1	0	0	0
🏆 We're thrilled to highlight San Juanita Leal's achievement in winning the 2023 UIL 6A Track & Field State Championship! Her dedication, talent, & performance have brought pride to our community. She was recognized at the City Council meeting with a special proclamation. https://t.co/F7HvSi0bN0	Media	934	14	4	0	25
Edinburg Police Department is searching for sponsors & vendors for our National Night Out celebration on August 1st! 🎉🍷 If you are interested in either of these opportunities, contact Edinburg PD's Officer Lara at (956)513-2209. 📞 #EdinburgPD #NationalNightOut https://t.co/EEY3Jlv4Km	Media	421	6	1	0	2
🚧 BE ADVISED! 🚧 Water service will be temporarily suspended for surrounding area residents along Business 281 & FM 186 for repairs. https://t.co/wpHTM6SkqE	Graphic	1061	1	1	0	0

Due to final preparation for sanitary sewer emergency repair, the entrance to Princess and Monmack Street located at the Victoria Heights subdivision will be closed off for an estimated time of 2-3 hours. https://t.co/6ZiWFcl7wj	Graphic	438	2	0	0	0
👏 Inspire change in your community! Join us for this year's FridaFest Women's Empowerment Panel for live discussions with our amazing panelists as they talk about navigating life, overcoming obstacles, and silencing stigmas. 🍷 We'll see you there on Saturday, July 15, at 5pm. https://t.co/7npWNhdcZ	Media	675	8	2	0	11
🏆 Celebrating Keyshawn Garcia, our Gold Medal Champion of the 2023 UIL 6A Track and Field State Championship! 🌟 We couldn't be more proud to recognize Garcia for his extraordinary achievement in becoming the ultimate champion at the highly competitive state event. https://t.co/aksT3vlxsn	Media	1478	21	8	0	25
CAREER OPPORTUNITY! The Library - Cultural Arts Division team has an opening for a production specialist! Looking to be a part of the arts and events staff? If you meet the qualifications listed, apply now using our mobile-friendly application or go to https://t.co/oe2W2CVPxs . https://t.co/D9vwajXXgZ	Media	471	3	0	0	2
🎵 We are excited to announce that Grupo Control will be headlining this year's National Night Out on August 1st! 🎉 Join us as we celebrate our Edinburg PD's 100th year of service and dedication with a night full of fun, music, and food! 🍷🍔 https://t.co/Nyf9jtjv5	Media	535	5	2	0	186
We had a fantastic time at last year's Fairy Fest! 🧚🌟 Join us this year for a magical night at the Edinburg World Birding Center for Fairy Fest on Saturday, July 29! For more information, please call (956) 381-9922 or visit https://t.co/TS59rzaERM . https://t.co/DVSU0khsCq	Media	420	7	1	0	10
We're hosting a thrilling chalk art contest and calling all talented chalk artists! Each artist will be provided a 5' by 5' space to showcase their creativity. All artworks should celebrate women and be inspired by Frida Kahlo. 🌸🎨 Register now at https://t.co/fovf1qALfH . https://t.co/wE44lucEHr	Graphic	515	5	1	1	0
The Edinburg Police Department wants to remind the community of the importance of driver and pedestrian safety. You can do your part to ensure the wellbeing of yourself and those around you by practicing the following safety tips in the video below. https://t.co/A7jsBEOUCf	Media	700	9	3	1	281
Edinburg's skies are about to soar higher! We're thrilled to announce that South Texas International Airport is receiving a monumental \$10 million in state funding through HB 1. 🦋 #EdinburgProud #SkyHighAmbitions https://t.co/cf6oLjXf2Z	Media	2653	26	5	1	56
Here is a rundown of the rules & regulations for the Pirate's Cove splash park: • Pirate's Cove only accepts cash; please bring exact change for the entrance fees. • Please wear proper swim attire. • Food & beverages are allowed in designated areas only (no glass containers). https://t.co/MbGzZnKBtc	Media	763	6	1	1	17
🌟 Join us at FridaFest for our Women's Empowerment Panel featuring prominent figures in our community! This amazing event will highlight discussions on shattering barriers and inspiring change in Edinburg. 🍷 https://t.co/Kt1fbWYTLs	Media	522	5	0	0	4
Celebrating the Remarkable Mayor's Youth Advisory Council! 👏 Despite the whirlwind of school & extracurriculars, these young minds have dedicated their time to make a difference. Edinburg's City Council recognized their commitment, passion, & hard work during a council meeting! https://t.co/QQrYca7CSe	Media	605	10	2	0	9

Come get your brow on! We will have a FREE braid and brow station where anyone and everyone can get the FRIDA brow done and have their hair braided! Join us Saturday, July 15th for this and so much more at FRIDA Fest! 🌺 https://t.co/CUVHP3pR6x	Media	622	6	0	0	1
Join Us for the Grand Unveiling of the Edinburg Skate Park's New Mural! Date: Friday, July 14 Time: 10 am Location: Edinburg Skate Park on Jackson & Sprague St This masterpiece is a true celebration of art, culture, & the incredible skating community that brings life to our park. https://t.co/a2WouVXFkq	Media	673	9	2	0	1
🚗 ATTENTION DRIVERS 🚗 Please AVOID the area of 10th and Cano in Edinburg due to an ongoing accident investigation. Police officers are on-site managing the situation. Your safety is our priority! Find an alternate route if possible. https://t.co/vvZGTLv8n4	Media	677	4	1	0	1
🗳️ Visit the voting portal now to show your support: https://t.co/4r2CEt0j4N... Let's make Edinburg the reigning champion of The Monitor's Readers' Choice Awards! Vote now, and let's showcase the incredible spirit of our city. 🌟💙 #VoteEdinburg #BestCityHidalgoCounty https://t.co/0puLEynZ8N	Media	401	3	0	0	2
🚧 BE ADVISED 🚧 There will be a road closure on E Freddy Gonzalez Dr. between S. Veterans Blvd. and the East entrance of Garza Meat Market on Monday, July 10, 2023, from 8:00 AM – 5:00 PM. https://t.co/PISQuA4Qwf	Media	587	4	1	0	3
Edinburg City Council hosted a special proclamation to honor Starlite Burger for its 41 years of dedicated service to our beloved community! 🍰🍔 For over 4 decades, they have been a cornerstone of our city, serving up delicious burgers & creating memories for residents. 🙌 https://t.co/HW9uW7Poka	Media	1812	31	6	0	43
Our Public Works crews are hard at work repairing potholes across the city! 🚧🔧 They are battling one patch at a time to make sure our streets are safer to drive. 🌟 If you have a pothole to report, please call 3-1-1 for immediate assistance. #OurEdinburg https://t.co/c1tcNBfERE	Media	542	6	0	0	8
Bring your dancing shoes for the FRIDA Fest musical headliner, Ache de Barrio! 🌟 This is a FREE concert so get on the dance floor and enjoy the music, drinks, and vendors! 🌺 For more information visit: https://t.co/5oE7hoPm6m https://t.co/tlrXAI3iC	Media	1814	11	2	0	8
👏👏 Shoutout to Edinburg Public Works! 🏆🔧 Their groundbreaking real-time hydrological system has earned them well-deserved statewide recognition. 🌟👏 Huge kudos to this dedicated department for their tireless efforts in keeping us safe and secure during severe weather. 🙌💙 https://t.co/67DfbRcoAl	Media	760	8	0	1	236
The City of Edinburg is proud to announce a partnership between The Edinburg Economic Development Corporation and LiftFund for the launch of the Interest Buy Down Program! Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%! https://t.co/mhjcrMN18E	Media	829	4	0	0	1
Ready to ride out? 🏍️👥 Register for the FridaRider Caravan today! 🌟 This all-women ride-along is a part of this year's Frida Fest & will meet at the South Texas Motorcycle Museum! The meet-up begins July 15 at 6 pm. Follow the link below to register! https://t.co/ZBjezWg1X2 https://t.co/9QTzeyC8tl	Media	718	6	3	0	1
Mark your calendars for Tuesday, August 1st, for our annual National Night Out celebration! 🌃 We'll be celebrating 100 years of our Edinburg Police Department! Bring the entire family along for a fun night of activities, food, music, & more! 🍷🎉 #EdinburgPD https://t.co/DYqKh54srV	Media	790	9	4	0	272

Taking Flight with Compassion and Care! 🛩️ ✨ South Texas International Airport in Edinburg proudly serviced 'Dog is My CoPilot' (a rescue organization sponsored by Petco) to rescue over 100 precious animals! https://t.co/s2eoQvoP9O	Media	708	7	1	0	10
The City of Edinburg is hiring! We'd love to have you on our team! Please visit our website to look for your job opportunity! 📄 🏢 #EdinburgCares #OurEdinburg						
https://t.co/MMHfRIFgmC https://t.co/la0Vv2lbXJ	Media	580	4	1	0	3
Can you channel the iconic look of the prolific Frida Kahlo? 🌺 Sign up for the Frida Look-A-Like Contest today! 📅 This event will take place during this year's FridaFest and will have three age categories for participants of all ages. 🌟 Register here! 📄 https://t.co/ZBjezWg1X2 https://t.co/a03RL1Zu6v	Media	877	11	0	0	5
🎂 🍰 Join us in celebrating the amazing employees of the City of Edinburg! 🥳 Wishing a very happy birthday to all our fantastic team members born in May and June! 📅 🌟 Let's shower them with love and appreciation for their hard work and dedication. 🙌💙 https://t.co/ECDBnO2Be4	Media	901	7	0	0	9
📢 REMINDER 📢 This week's City Council meeting has been moved to TODAY, Thursday, July 6th, at 6 PM. https://t.co/3vrFWogvav	Graphic	460	4	0	0	0
This year's National Night Out celebration will surely be a thrilling event, with music from our special guest, Grupo Control! 🎵 And that's not all! Enjoy a flashy car show, yummy food, & more! Bring the whole family for this FREE event, & tag us in your photos! 📷 #EdinburgNNO https://t.co/DmrNg3GcYE	Media	797	13	2	0	6
🌟 The Edinburg Edition is back! Get Ready for the biggest headlines in our three-time All-America City! 🌟 #OurEdinburg						
https://t.co/1stz3eYwVv	Media	556	10	2	0	1
Embrace the mystical beauty of Fairy Fest! Join us at the Edinburg World Birding Center for Fairy Fest Saturday, July 29! During this FREE event, we encourage attendees to dress in costumes, enjoy crafts, and more! For more info, call (956) 381-9922. https://t.co/RhDTFKgKJ0	Graphic	393	3	0	1	0
Fly on over to the World Birding Center this month to participate in their amazing events. 🌿 All throughout the month of July The Edinburg World Birding Center will be hosting a number of fun activities! 🌟 Bring the family along and spend some time in this beautiful green space! https://t.co/TGdleojgK3	Media	919	11	1	1	13
Our boxers were ready to rumble at the Rogue Boxing Independence Day Night of Champions event! 🥊🔥 Local boxers put it all on the line for the championship belt as we kicked off the 4th of July weekend! 🏆 🇺🇸 #TexasCookEm https://t.co/xkPdtAVJUu	Media	584	8	2	0	17
Join us in celebrating the 10th annual Fridafest on July 15! Prepare for a tribute to the legendary Frida Kahlo & the spirit of women's empowerment. In honor of this milestone, we're hosting a chalk art contest & calling all chalk artists! Register at https://t.co/fovflqAdq9 . https://t.co/49l8wDzVDN	Media	697	12	4	0	1
Happy Independence Day! 🇺🇸 🎆 Enjoy a fun, safe day full of chillin' and grillin' with the family! 🍔🍷 #4thOfJuly https://t.co/dai45QM4OP	Graphic	666	14	0	0	0
Feasting, Fun, and Fantastic Music! Texas Cook 'Em kicked off our 4th of July weekend in style. #TexasCookEm #4thofJulyCelebrations #EnjoyEdinburg https://t.co/auUIXr1kaL	Media	1166	14	1	0	67

The City of Edinburg is on the hunt for a passionate Fire Chief to lead our brave firefighting team. If you're ready to take charge, protect lives, and make a difference in our community, this opportunity is for you! https://t.co/3E7qy9003Z	Media	547	3	2	0	6
Great news! Our 🏖️ Pirate's Cove Splash Park will be open tomorrow for 4th of July during session 1 & 2 ONLY! 🌟 Open: Session one 9am-11:30am Session two 1pm-5pm Closed: Session three 5:30pm-8:00pm 📢 Reminder that Pirate's Cove only accepts cash 📢 https://t.co/kPRNLgDk4U	Media	511	4	0	0	5
📢 ATTENTION 📢 Following last weekend's Texas Cook'Em's festivities Ebony Hills Golf Course will reopen to the public today Monday, July 3rd at 1:00PM. https://t.co/LlwUqK9Knk	Graphic	433	2	0	0	0
Check out our newest episode of "On the Job," where we highlight the manager of Los Lagos Golf Course, who strives to positively impact the community through his love of the game. https://t.co/uri1TNuUf5	Media	288	1	0	0	2
📢 Be informed! Take a look at the Holiday Garbage Collection Schedule for this upcoming Independence Day. 🇺🇸 #EdinburgCares https://t.co/BiKPW9sLaC	Media	656	7	2	0	4
Attention, residents! As we gear up to celebrate the spirit of freedom and independence, we want to remind you that all city facilities will be closed on the 4th of July in observance of Independence Day. Regular hours resume on Wed., July 5. https://t.co/YS9FzWl5qP	Graphic	414	4	1	0	0
✂️🔪 La Sienna Apartments have arrived, igniting a wave of excitement and progress in our vibrant city. Get ready as we embark on a journey of growth together! #EdinburgRising https://t.co/AWYJutgVic	Media	1477	15	3	2	508
Dive into the wild at Municipal Park Splash Pad! Hours of Operation: 8am-8pm, every day of the week until mid-August! Embrace the nature-themed adventure at our splash pad located at 714 S. Raul Longoria. https://t.co/ygLPPOnFSd	Media	591	3	1	0	14
Join us in celebrating the 10th annual Fridafest on July 15! 🎉 This wonderful tribute to the legendary figure will feature an array of fun, including: Dance performances, mariachi, a look-a-like contest, carnival rides, and a panel about empowerment! We'll see you there! 📢🌟 https://t.co/mam8IK3rsV	Graphic	582	6	2	0	0
🍖 We had some amazing 🍖 grillin at the Texas Cook'em: High Steaks in Edinburg!!!! Props to all the awesome 🍖 cooking 🍖 teams. 🍖🍖 https://t.co/YaHbYW9xqw	Media	670	5	0	0	23
Day 🍖 underway of the Texas Cook'em: High Steaks in Edinburg! Let the cooking 🍖 begin. And don't forget the FREE boxing 🍖 matches kicking off at 8pm. Join us at Ebony Hills Golf Course. https://t.co/blb7qsOQkg	Media	738	4	0	0	43
💜 THANKS 🙌 to everyone who joined us last night for the Texas Cook'em: High Steaks in Edinburg FREE concert 🎵 with Aaron Watson. 🎸 What a sensational turnout and the fun continues tonight at Ebony Hills Golf 🍖 Course. Fireworks 🌟 at 9:15pm! #EnjoyEdinburg https://t.co/rozqZkBgxv	Media	575	7	1	0	22
Join us tonight for some AWESOME FIREWORKS at 9:15pm at Ebony Hills Golf Course! Don't miss the stunning display that will light up the sky, adding an extra spark to our Texas Cook 'Em event. It will be a night of mouthwatering delights and breathtaking sights. See you there! https://t.co/09v7ajj3hM	Graphic	581	4	3	0	0
Don't forget today is the 2nd day of Texas Cook'Em!🍖 With fun for everyone and vendors galore this event promises a great time for the family! 🌟 Tonight we have two of the best cover bands around and we're ending the night off with a beautiful fireworks display! 🎆🍷🍷 https://t.co/zZrTio8gET	Media	754	5	3	0	289

Attention, Edinburg Residents! STREET CLOSURE ALERT! Texas Cook 'Em continues today. Please look for alternate routes as necessary adjustments have been made to accommodate for today's event. Thank you for your cooperation! #TexasCookEm https://t.co/bZYvhVYN38	Media	385	2	2	0	1
🔥 Igniting the 4th of July weekend with an explosive run! 🏃🏃🏃 Nearly 200 runners joined us for the Edinburg Parks and Rec Firecracker 5K, setting the pace for an unforgettable holiday celebration. Let the patriotic spirit soar! 🇺🇸 🇺🇸 #OurEdinburg https://t.co/ICRUjiegoA	Media	565	10	2	0	27
🎉 Another day of fun planned for Texas Cook'Em! Check out today's schedule packed with food and fun! 🍔 Tonight we've got the number one Foo Fighters tribute band, the Fooz Fighters playing all your favorites! See you there! 🎤 #TexasCookEm https://t.co/AK9y9lxhW7	Media	995	9	3	0	21
Almost 🕒 time for Aaron Watson! 🎸 🎵 🎶 https://t.co/Lx7dUOb9B9	Media	753	7	0	0	40
🎉 It has begun!!! 🎸 🎵 🎶 Join us tonight for a FREE concert by the one and only Aaron Watson! 🎤 🎸 🎵 🎶						
So gather your friends and family, and head on down to Ebony Hills Golf Course tonight! 🎉 🎵 🎶 Blankets and lawn chairs are welcomed 🟢 Service dogs welcome 🟢 https://t.co/jpiCz5fGW	Media	842	10	1	0	49
	TOTAL	119,977	1,123	204	27	5,977
EDINBURG POLICE DEPARTMENT FACEBOOK						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
THANK YOU for the invite!	Photo/Graphic	1024	22	2	2	0
🎉 Join us for our National Night Out! 🌟 This night will be a fun one for all ages, and we're excited to welcome special guest Grupo Control as they headline our festivities! 🎵 🎸 Best of all, this event is entirely FREE! We can't wait to see you there! 📞 #EdinburgNNO #NationalNightOut	Video	4017	19	4	0	850
🎬 🎉 The Movies with a Cop on Friday was a blockbuster event! 🎬 🎉 Hundreds of awesome folks showed up to enjoy the Super Mario Bros. movie with our fantastic officers! 🎉 🎉 What a fun lead-up to our upcoming National Night Out. 🇺🇸 🎉 Can't wait for more community bonding and good times ahead! 🎉 🎉 #EdinburgsFinest	Photo/Graphic	3867	85	9	2	0
🎉 🎉 We've been celebrating with our awesome neighbors at not one, not two, but THREE block parties! 🎉 🎉 🎉 Seeing everyone come together and enjoy the festivities has been truly heartwarming! ❤️ 🎉 🎉 A big shoutout to our amazing officers who loved getting to know you all! 🎉 🎉 🎉	Video	4487	17	3	0	794
📢 REMINDER: Edinburg Municipal Court's Amnesty Program ends TODAY. If you have an outstanding traffic ticket or a Class C misdemeanor, this is an opportunity to pay your fine or make payment arrangements. Contact (956)318-8819 or (956)289-7797 for additional information. 📞 #OurEdinburg	Photo/Graphic	540	2	1	0	0
Cuadra Digna can't wait to get on stage and showcase their Mexican regional music, but they also take fan requests that include cumbias, huapango, and more! Don't miss out on the opportunity to get to hear them live! 🎤 🎸 🎵 #NationalNightOut	Video	3192	23	5	0	825
As we gear up for our anticipated National Night Out, we are introducing the additional bands that will take the stage Tuesday, August 1st! 🎉 Check out Grupo Indeciso, which promises a night full of Norteña style songs with a saxophone twist. 🎷 #NationalNightOut	Video	2556	28	11	1	667

The 2023-2024 school year is right around the corner, and the Edinburg Police Department wants to remind the community to be aware and alert during school hours and while transiting school zones. It is important that the community engages in safe practices behind the wheel.	Video	486	5	0	164	
Grupo Control will surely entertain as the headliner for this year's National Night Out festivities! 🎵🌟 Join us for an unforgettable evening filled with fun, family, delicious food, & the spirit of community bonding! Mark your calendars for Aug. 1, and let's make memories together! 🥳👪 #NationalNightOut	Video	7763	28	2	0	1194
Our three National Night Out Block Parties were an amazing success! Our officers truly enjoyed spending quality time with the residents of the different communities in our beautiful city. 🚓 All this was in preparation for our big night - join us at Edinburg Municipal Park on August 1st at 5:30 pm, where our National Night Out celebration will kick off! See you there! 🍷🍕	Photo/Graphic	2155	30	1	0	0
Our team at Edinburg PD hosted a Bike Rodeo to promote road safety! A few lucky participants got to go home with a new bike! 🚲🏆 The bike rodeo consisted of bike challenges, safety tips, and more! Big thanks to the Texas A&M AgriLife Extension Expanded Summer Food & Nutrition Program for their partnership in this event! 🍌🍌 #BikeRodeo #EdinburgPD	Photo/Graphic	6760	60	3	2	0
📞 Calling all business owners in Edinburg! 📞 Join our groundbreaking initiative that works to protect our businesses and empower the city, Business Watch! 🚓🌟 Don't miss out on this opportunity to collaborate, share resources, and receive valuable crime prevention strategies tailored to your business. 🤝	Photo/Graphic	948	3	0	1	0
🌟 Making a difference in the community! 🌟 Officer Homero Garcia was recently presented with the MADD Enforcement Award for the Most DWI arrests (19) with the Edinburg Police Department from January 2023 to July 2023! 🏆 Remember to always drive sober to keep our streets safe! 🚓	Photo/Graphic	1524	41	3	2	0
RESIDENTS OF THE 4100 block of N Flores St: Join us TONIGHT at 6 pm as we continue our National Night Out festivities with the third and FINAL of our Fire-Up Block Party events! 🍷🍕 Take the opportunity to get to know our officers and enjoy incredible food, drinks, and more! And don't forget to join us on August 1st for our National Night Out celebration! 🌟 #NationalNightOut	Photo/Graphic	2338	14	5	0	0
Building Bridges, Strengthening Communities! 🤝🌟 Edinburg PD is once again taking applications for the Edinburg Clergy and Police Partnership (ECAPP). Together, we're fostering unity, trust, and understanding between our local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now and be a part of this groundbreaking program! #OurEdinburg	Photo/Graphic	1036	5	1	0	0
RESIDENTS OF THE 800 block of Crown Circle: Join us TONIGHT at 6 pm as we continue our National Night Out festivities with the second of our Fire-Up Block Party events! 🍷🍕 Take the opportunity to get to know our officers and enjoy incredible food, drinks, and more! And don't forget to join us on August 1st for our National Night Out celebration! 🌟 #NationalNightOut	Photo/Graphic	2369	8		0	0
📍 Just around the corner! 📍 Join us for our National Night Out! 🚓🌟 This night will be filled with community, connection, and fun for all ages. 🎵 We're excited to welcome Grupo Control as they headline our festivities! 🎵🍌🍌🍌 Best of all, this event is completely FREE! 📞 #EdinburgNNO	Photo/Graphic	5219	40	17	7	0
Calling all Edinburg business owners! We want YOU to join Business Watch! 🚓						
Similar to the Neighborhood Watch program, Business Watch aims to create a parternship between local businesses, Edinburg PD, and organizations with business interests in our city. Watch the video below now to learn more about how you can sign up and more! 📞	Video	1847	8	1	1	689

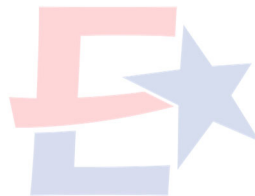
<p>🚓🚒 DON'T DRINK AND DRIVE! 🚫🍷🚗</p> <p>We are currently investigating a tragic accident on the 2200 block of Jackson Rd. that claimed innocent lives last night. A woman, her mother, and her precious 2-year-old granddaughter lost their lives, while her 10-year-old niece fights for her life. All due to an alleged drunk driver colliding head-on into their mini-van.</p> <p>Let this serve as a somber reminder to never get behind the wheel after consuming alcohol!</p>	Photo/Graphic	116476	3549	1519	73	0
<p>RESIDENTS OF THE 1200 block of N. 1st: Join us TONIGHT at 6 pm as we kick off our National Night Out festivities with a Fire-Up Block Party events! 🍷🍔 Take the opportunity to get to know our officers and enjoy incredible food, drinks, and more! And don't forget to join us on August 1st for our National Night Out celebration! 🌟 #NationalNightOut</p>	Photo/Graphic	6060	34	10	2	0
<p>📺 !!</p> <p>📺 Lights, camera, action! 🎬 Join the Edinburg Police Department on Friday, July 28, for an epic Movies with a Cop event featuring the super successful movie: The Super Mario Bros. 🎮🍄🚗 As part of the National Night Out lead-up events, we're bringing you an evening of family fun, tasty snacks, and an amazing flick at Edinburg Municipal Park. 🌿🌟</p>	Photo/Graphic	8765	48	7	5	0
<p>📺 Lights, camera, action! 🎬 Join the Edinburg Police Department on Friday, July 28, for an epic Movies with a Cop event featuring the super successful movie: The Super Mario Bros. 🎮🍄🚗 As part of the National Night Out lead-up events, we're bringing you an evening of family fun, tasty snacks, and an amazing flick at Edinburg Municipal Park. 🌿🌟</p>	Photo/Graphic	9735	138	45	14	0
<p>We are still actively searching for murder suspect Juan Miguel Herrera Gomez, who is wanted in connection to a murder that happened early Sunday at 3900 Garfield Avenue.</p> <p>Key details about Juan Miguel Herrera Gomez: Height: 5'10 Weight: Approximately 210-230 pounds Vehicle Information: Herrera Gomez was driving a 2021 white Chevrolet Silverado, which has been recovered by Edinburg police officers. Herrera Gomez is considered armed and dangerous, and if anyone comes across him, we implore them not to approach him but to contact the police immediately.</p> <p>If you have any information that could assist law enforcement in locating Herrera Gomez, please call the Edinburg Police Department at 956-289-7700 or Edinburg Crime Stoppers at 956-383-8477.</p>	Photo/Graphic	140240	629	910	17	0
<p>Make sure your calendars are marked for this year's National Night Out, taking place on Tuesday, August 1st! This celebration is going to be a night of fun at Edinburg Municipal Park, where we'll also be celebrating the 100th anniversary of the Edinburg Police Department! 🍷🍔 #EdinburgProud #EdinburgsFinest</p>	Photo/Graphic	4635	25	9	5	0
<p>Join us FRIDAY for this week's edition of Movies With A Cop, where we will show 'The Addams Family' at 8 pm! 🌟📺 This FREE event will be held at Field #1 of the Edinburg Municipal Park. Bring your family, chairs, and snacks! We'll have snacks available too! 🍷🍔 #MoviesWithACop #EdinburgPD</p>	Photo/Graphic	4734	17	3	1	0
<p>🚓💙🌟 Big News Alert! We are overjoyed to share the incredible achievement of the Edinburg Police Department in partnership with Tropical Texas Behavioral Health. Together, we have secured a remarkable \$3,000,000 award from the Substance Abuse and Mental Health Services Administration. 🏆🌟</p> <p>Thanks to this generous funding, we will be establishing a groundbreaking Mental Health Crisis Response Unit. 🌟👏</p>	Photo/Graphic	4165	62	4	7	0
<p>Building Bridges, Strengthening Communities! 🌟🌟 Edinburg PD is once again taking applications for the Edinburg Clergy and Police Partnership (ECAPP). Together, we're fostering unity, trust, and understanding between our local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now and be a part of this groundbreaking program! #OurEdinburg</p>	Photo/Graphic	3072	15	2	0	0

It's official! A ceremonial signing was held today to celebrate the Meet and Confer Agreement between the City of Edinburg and the Edinburg United Police Officers Association! 🎉👏 This 3-year agreement marks a significant milestone in our journey. It reflects our shared commitment to ensuring the safety and well-being of our community while empowering our officers to serve with excellence.	Photo/Graphic	4075	49	2	2	0
We are inching closer to this year's National Night Out, taking place on Tuesday, August 1st! Join us for a night of fun at Edinburg Municipal Park, where we'll also be celebrating the 100th anniversary of the Edinburg Police Department! 🎉👏 #EdinburgProud #EdinburgsFinest	Photo/Graphic	3407	25	6	0	0
🚨 Attention, residents! We want to alert you about a concerning issue. Scammers are making phone calls, pretending to be officers from our Edinburg Police Department, and attempting to deceive people into sharing their social security numbers. 📞 🚓 We want to emphasize that the Edinburg PD would NEVER solicit personal information, especially over the phone! If you receive a call like this, please report it immediately to (956)289-7700.	Photo/Graphic	3201	22	22	0	0
Join us FRIDAY for this week's edition of Movies With A Cop, where we will show an awesome movie, 'Superpets'! 🎬👏🍿 This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along for a night of fun! 🍿 #MoviesWithACop #EdinburgPD	Photo/Graphic	4541	25	6	2	0
The Edinburg Police Department wants to remind the community of the importance of driver and pedestrian safety. By practicing the following safety tips, you can do your part to ensure the well-being of yourself and those around you, no matter what transportation you use to travel. 🚗 #DriverSafety #EdinburgCares	Video	2132	16	1	2	835
🚨 ATTENTION DRIVERS : ACCIDENT ALERT Please AVOID the area of 10th and Cano in Edinburg due to an ongoing accident investigation. Police officers are on-site managing the situation. Your safety is our priority! Find an alternate route if possible. 🚧🚗🚓 #TrafficAlert	Photo/Graphic	4417	27	4	3	0
Edinburg PD is looking for vendors and sponsors for our National Night Out celebration on August 1! If you are interested in either of these opportunities, contact Officer Lara at (956)513-2209. 📞 #EdinburgPD #NationalNightOut	Photo/Graphic	2243	15	4	4	0
You've passed the Civil Service Entrance Exam for the Entry Level Police Officer position and have questions for the physical assessment? Don't worry - we have you covered! 🎉👏 Officer and training instructor, Johnny Amaro, gives you the insight and requirements for the Edinburg Police Department's physical agility, strength, and endurance test! 🏃 #EdinburgPD	Video	15409	60	7	3	4357
Join us TOMORROW for this week's edition of Movies With A Cop, where we will show 'Sonic The Hedgehog' at 8 pm! 🎬👏🍿 This FREE event will occur at Field #1 of the Edinburg Municipal Park. Bring your family and snacks, and come along! 🍿 #MoviesWithACop #EdinburgPD	Photo/Graphic	3726	17	8	1	0
🎉 Happy Birthday, Chief Jaime Ayala! 🎂❤️ On this special day, the entire department joins together to celebrate and honor our awesome leader, Chief Ayala! 🎉👏	Photo/Graphic	2827	86	4	31	0
📢 Save the date, Edinburg and neighboring communities! 🗓️ Join us for the highly anticipated Edinburg PD National Night Out! 🎉👏 Get ready for an incredible night of community, connection, and fun. 🎉 We're thrilled to announce that Grupo Control will be headlining the festivities! 🎵🎤🎶 Best of all, this event is completely FREE! 🆓 #EdinburgNNO	Photo/Graphic	16838	329	115	14	0
Mark your calendars for Tuesday, August 1st, and join us for our annual National Night Out celebration! 🎉 👨👩👧👦 Bring the entire family along for a fun night of activities, food, music, & more! We'll also be celebrating 100 years of our Edinburg Police Department! 🎉👏 #EdinburgPD	Video	4754	23	2	2	1211

It was a special morning for our community of La Sienna as they celebrated their 4th of July Bike Parade with some of our officers. We took the opportunity to remind our citizens about our National Night Out celebration, happening on August 1! Thank you for the invitation and Happy Independence Day! 🇺🇸 🇩🇪 🚲	Photo/Graphic	4616	112	10	6	0
Happy 4th of July from Edinburg PD! Stay safe, and enjoy the day with your family! #IndependenceDay	Photo/Graphic	1414	19	0	2	0
📢 Attention, Edinburg residents! 🚓 🚓 The Edinburg Police Department, in collaboration with TxDOT, is urging everyone to remember the grave repercussions of driving while intoxicated, especially as Independence Day approaches. Your safety matters! 🙌 Always prioritize finding a sober ride & take advantage of the numerous transportation alternatives. 🚗 🚲 This summer, heightened enforcement is in effect. ⚠️ Make the responsible decision and drive sober!	Photo/Graphic	1584	12	5	2	0
	TOTAL	425,194	5,792	2,773	216	11,586
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						
🔍 Exciting Discovery Alert! 🔍 Guess what we spotted at the Shoppes at RGV in Edinburg? 🎨 Looks like an awesome arts and crafts store is heading our way, and we couldn't be more thrilled! 🙌 Keep your eyes peeled for the sign at 419 E. Trenton! 🎨 🌟 #EdinburgAdventures	Photo/Graphic	55309	1743	175	29	0
📢 Attention, coffee enthusiasts! ☕ The wait is almost over! 🎉 Scooter's Coffee is closer to opening at 1803 S. McColl in Edinburg! 📞 📞 Get ready to savor your favorite cup of joe on the go! Stay tuned for the official opening date! 🎉 ☕	Photo/Graphic	37593	507	44	11	0
📢 Small business owners! Join us for a LiftFund Edinburg Informational Session and learn how you can receive a loan of up to \$50,000 at reduced interest rate of 2.5%! 🏠 🙌 We will be hosting two sessions at Edinburg City Hall on Wednesday, August 16 at 4:00pm - English session 5:00pm - Spanish Session Scan the QR code to RSVP today! 📄	Photo/Graphic	1556	19	5	0	0
Join us in wishing Leticia Pantoja, our EDC Project Manager, a very happy birthday!	Photo/Graphic	2418	25	1	10	0
Excellent progress for Edinburg! The South Texas International Airport has secured \$10 million in state funding through the passage of HB 1. The investment will be utilized for infrastructure improvements at the airport, marking an exciting venture for the City. Senator Juan "Chuy" Hinojosa and the House Chairman on Transportation Rep. Terry Canales, along with the support of Governor Abbott, were instrumental in securing the airport funding. The funding will be used for upgrades like extending the runway, threshold & beacon lighting, airfield lighted signage, navigational aids, replacement lamps, transformers, and the integration of advanced technologies. #EconomicDevelopment	Photo/Graphic	1789	13	2	2	0
🎉 The Edinburg Economic Development Corporation would like to inform you that due to our amazing growth we will be moving to a new location! Our office can now be found on the second floor of the Edwards Abstract and Title Co. building at: 3111 W. Freddy Gonzales Dr. 📄 🏢	Photo/Graphic	3466	57	7	1	0
The Edinburg Economic Development Corporation is excited to announce its partnership with LiftFund and the launch of the Interest Buy Down Program! 🎉 🙌 Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%, addressing the challenges of capital acquisition and cash flow management. 📄 🏢	Photo/Graphic	1003	13	6	0	0
The Edinburg Economic Development Corporation would like to wish your family a safe and happy 4th of July! 🇺🇸 ❤️ 🎉	Photo/Graphic	740	3	0	0	0

		TOTAL	103,874	2,380	240	53	0
INSTAGRAM							
<p>📍 The Edinburg Economic Development Corporation would like to inform you that due to our amazing growth we will be moving to a new location! Our office can now be found on the second floor of the Edwards Abstract and Title Co. building at: 3111 W. Freddy Gonzales Dr. 📍📍</p>	Photo/Graphic	224	8	0	0	0	
	TOTAL	224	8	0	0	0	
TWITTER							
<p>The Edinburg Economic Development Corporation would like to wish your family a safe and happy 4th of July! 🇺🇸❤️🇺🇸</p>	Photo/Graphic	97	4	0	0	0	
<p>The Edinburg Economic Development Corporation is excited to announce its partnership with LiftFund and the launch of the Interest Buy Down Program! 📍📍 Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%, addressing the challenges of capital acquisition and cash flow management. 📍📍</p>	Photo/Graphic	49	0	1	0	0	
<p>📍 The Edinburg Economic Development Corporation would like to inform you that due to our amazing growth we will be moving to a new location! Our office can now be found on the second floor of the Edwards Abstract and Title Co. building at: 3111 W. Freddy Gonzales Dr. 📍📍</p>	Photo/Graphic	40	0	0	0	0	
<p>Excellent progress for Edinburg! The South Texas International Airport has secured \$10 million in state funding through the passage of HB 1. The investment will be utilized for infrastructure improvements at the airport, marking an exciting venture for the City.</p>	Photo/Graphic	504	6	2	0	0	
<p>Join us for a LiftFund Edinburg Informational Session and learn how you can receive a loan of up to \$50,000 at reduced interest rate of 2.5%!</p>	Photo/Graphic	335	2	2	0	0	
<p>☕ Attention, coffee enthusiasts! ☕ The wait is almost over! 📍 Scooter's Coffee is closer to opening at 1803 S. McColl in Edinburg! 📍📍 Get ready to savor your favorite cup of joe on the go! Stay tuned for the official opening date! 📍📍</p>	Photo/Graphic	558	8	3	2	0	
<p>🔍 Exciting Discovery Alert! 🔍📍 Guess what we spotted at the Shoppes at RGV in Edinburg? 📍 Looks like an awesome arts and crafts store is heading our way, and we couldn't be more thrilled! 📍 Keep your eyes peeled for the sign at 419 E. Trenton! 📍📍 #EdinburgAdventures</p>	Photo/Graphic	371	6	2	0	0	
	TOTAL	1,954	26	10	2	0	

ENGINEERING



Department: Engineering
Date of Report: 8/4/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
2019 Bond Series	SCHUNIOR DETENTION POND	SAMES	Castle Enterprises	9/12/2022	9/29/2023	\$ 4,301,773.72	\$ -	\$ 4,301,773.72	\$ -	80%	CONSTRUCTION	The 72-inch storm installation along Sprague Rd is complete. Storm line road crossing at Sprague Street is 90% complete. Sprague Landing alley work has begun.
2019 Bond Series, Utility Fund	VETERANS DETENTION POND PHASE I	Guzman & Munoz Engineering	H&R Lease Service	7/28/2021	9/30/2023	\$ 4,158,541.20	\$ 125,553.00	\$ 4,284,094.20	\$ 373,890.00	83%	CONSTRUCTION	Santa Maria Street manhole collar were poured. Thompson storm installation was completed. Testing of sanitary sewer begun.
2020 Bond Series, Utility Fund	LULL SUBDIVISION ROADWAYS AND SIDEWALKS	Melden and Hunt	Artillery Construction	8/30/2021	3/7/2023	\$ 3,545,000.00	\$ -	\$ 6,074,710.04	\$ 814,500.00	100%	CONSTRUCTION	Adjustment to ramps was completed.
2021 Bond Series	DE ZAVALA CITY/SCHOOL PARK	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	\$ 1,207,893.81	\$ -	\$ 1,207,893.81	\$ -	83%	CONSTRUCTION	Restroom building is almost complete. Lighting and plumbing fixtures are pending. Foundation for pavilion was poured. Structure expected arrival by mid August.
2021 Bond Series	SKATE PARK RESTROOM & PUMP STATION	Milnet Architectural Services	Rio United Builders	12/19/2022	9/30/2023	\$ 511,118.10	\$ -	\$ 511,118.10	\$ -	65%	CONSTRUCTION	Building is erected. Water and sanitary sewer have been installed. Lighting and Plumbing fixtures are pending. Pumps for storm pump station are expected in October. Foundations to be poured in August.
2021 Bond Series, EDC Fund	EDINBURG ACE	ERO Architects	Gerlach Builders	12/1/2022	5/12/2024	\$ 16,313,094.27	\$ -	\$ 16,313,094.27	\$ 7,000,000.00	40%	CONSTRUCTION	Progress towards being dried in continues. Drywall work continues, gutters for roofing are being installed and electrical wiring continues. A tour of the facility occurred with City's elected body.
EEDC Fund	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDLO CENTER	Milnet Architectural Services	NM Contracting	8/9/2021	8/30/2023	\$ 5,206,947.74	\$ -	\$ 5,206,947.74	\$ 5,206,947.74	100%	CONSTRUCTION	Replacement of flooring and parking lot occurred. An inspection is expected for 8/9/23.
General Fund CIP F137, Settlements	POLICE DEPARTMENT ROOF	Terracon	SLR Builders	12/22/2022	12/1/2023	\$ 750,345.00	\$ -	\$ 750,345.00	\$ 94,053.22	0%	CONSTRUCTION	Scope has been presented to contractor. Response is pending to proceed.
General Fund City Staff	KIMBERLY DRAINAGE DITCH	City staff	City Staff	11/1/2022	9/30/2023	\$ -	\$ -	\$ -	\$ -	80%	CONSTRUCTION	Regrading of south maintenance road is 75% complete.
General Fund, RGVMP	CANO TRAIL LIGHTING	City Engineering Staff	Castle Enterprises	10/10/2022	5/30/2023	\$ 483,750.00	\$ -	\$ 483,750.00	\$ 387,000.00	100%	CONSTRUCTION	Project is complete.
2019 Bond Series	ALBERTA ROAD RECONSTRUCTION	South Texas Infrastructure Group	RBM Contractors, LLC	8/14/2023	8/14/2024	\$ 8,203,761.78	\$ -	\$ 8,203,761.78	\$ -	100%	DESIGN	Contract was awarded in July. Construction is expected to begin on August 14th in the segment between McColl Road and west City limits.
2019 Bond Series	DOOLITTLE DETENTION POND	Quintanilla, Headley & Associates	TBD	10/14/2023	10/14/2024	\$ 3,959,941.83	\$ -	\$ 3,959,941.83	\$ -	60%	DESIGN	Design is 60% complete. Exploratory work was completed at the intersection of Freddy Gonzalez and Veterans Blvd.
2019 Bond Series	SUGAR DETENTION POND	Javier Hinojosa Engineering	TBD	2/15/2024	2/15/2025	\$ 2,584,949.02	\$ -	\$ 2,584,949.02	\$ -	0%	DESIGN	The offer for the proposed project property to be sent out.
2021 Bond Series	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)	L&G Engineering	TBD	8/1/2024	6/1/2026	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	90%	DESIGN	Let date has been pushed to June 2024.
2021 Bond Series	EBONY HILLS DETENTION POND	City Staff / Melden & Hunt	TBD	11/6/2023	11/6/2024	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	45%	DESIGN	Detention ponds have been designed. Storm system for adjacent subdivisions is under design.
2021 Bond Series, EEDC Fund	DOWNTOWN PARKING GARAGE & RETAIL FACILITY	ERO Architects	TBD	11/6/2023	11/6/2024	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 2,000,000.00	70%	DESIGN	Progress meeting with Consultant occurred. Project on schedule to have design completed by end of September.
ARPA 1	CENTRAL FIRE STATION 2ND FLOOR REMODELING	PBK Architects	TBD	9/18/2023	9/18/2024	\$ 2,196,862.00	\$ -	\$ 2,196,862.00	\$ 2,196,862.00	100%	DESIGN	Plans and specifications are ready for bid. Request to reduce scope has been requested by management.
CDGM Fund	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1	City Staff / RE Garcia / Half Associates	N/A	11/13/2023	7/30/2024	\$ 304,454.72	\$ -	\$ 304,454.72	\$ 304,454.72	60%	DESIGN	Progress meeting with Consultant occurred. Project on schedule to have design completed by end of September.
General Fund CIP F137	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	9/18/2023	6/30/2024	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	75%	DESIGN	Design by staff continues. Bidding to be scheduled at a later date.
General Fund City Staff	BOYS & GIRLS CLUB DRAINAGE DITCH EXPANSION	City Staff	City Staff	10/1/2023	12/31/2023	\$ 3,800.00	\$ -	\$ 3,800.00	\$ -	60%	DESIGN	Design continues.
RGVMP TASA, Parkland Dedication Funds	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II	City Staff	TBD	12/1/2023	12/1/2024	\$ 1,092,099.00	\$ -	\$ 1,092,099.00	\$ 910,445.00	0%	DESIGN	Irrigation canal is being placed under ground. Construction on Closser is occurring. Survey has begun.
RGVMP, General Fund	JACKSON HIKE & BIKE TRAIL PHASE II	GDJ Engineering	TBD	9/1/2023	9/1/2024	\$ 415,044.17	\$ -	\$ 415,044.17	\$ -	90%	DESIGN	ROW for Parcel 1 has closed and Parcel 2 received approval of resolution for eminent domain. Plans are in final review with TxDOT.
TxDOT HSIP	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	10/15/2023	TBD	\$ 43,378.00	\$ -	\$ 43,378.00	\$ 190,000.00	100%	DESIGN	Project was awarded by TxDOT.
TxDOT HSIP	MILE 17 1/2 & M RD TRAFFIC BEACON	City Staff	TBD	10/15/2023	TBD	\$ -	\$ -	\$ -	\$ -	100%	DESIGN	Project was awarded by TxDOT.
TxDOT HSIP, Capital Projects Fund	MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL	TEDSI Infrastructure	TBD	10/15/2023	TBD	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 449,024.00	100%	DESIGN	Project was awarded by TxDOT.
2021 Bond Series	JACKSON RD RIGHT-OF-WAY	Rio Delta Engineering	N/A	N/A	N/A	\$ 285,000.00	\$ -	\$ 285,000.00	\$ -	90%	PLANNING	Appraisal and acquisition contracts were approved.
2021 Bond Series	SUGAR RD RIGHT-OF-WAY	Half Associates	N/A	N/A	N/A	\$ 835,984.48	\$ -	\$ 835,984.48	\$ -	60%	PLANNING	Appraisal contract was approved.
ARPA 2	FIRE TRAINING FACILITY	Alvarado Architects	TBD	1/1/2024	9/27/2024	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 500,000.00	1%	PLANNING	Information was submitted to TCEQ for approval.
Grant application	CHAPIN POND PUMP STATION	City Staff	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ 1,310,000.00	0%	PLANNING	Request for Information was submitted to funding agency. Pending response.
Grant application	CHAPIN ROAD IMPROVEMENTS	City Staff	TBD	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0%	PLANNING	RAISE Grant Application was submitted at the end of February for Planning, only. Grant notification is expected in September.
Grant Application	SPRAGUE STREET IMPROVEMENTS	TBD	TBD	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0%	PLANNING	RAISE Grant Application notification expected this month.

Department: Engineering
 Date of Report: 8/4/2023
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Capital Projects Update

Account Name	Project Name	Professional Services	Contractor	Construction Start Date:	Expected Finish Date	City Contract Amounts / Cost	Change Order Total	Total Project Amount	Alternate Funding (Grants Included)	Project Completion	Design Construction	Update
RGVMPO TASA grant application	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS	TBD	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ 886,025.12	0%	PLANNING	Presentation from staff will occur at RGVMPO on August 16.
TDEM Grant Application	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS	City Staff	TBD	TBD	TBD	\$ 441,256.00	\$ -	\$ 441,256.00	\$ 4,412,560.00	0%	PLANNING	Pending grant.
TDEM grant application	IOWA ESTATES DRAINAGE IMPROVEMENTS	City Staff	TBD	TBD	TBD	\$ 368,009.30	\$ -	\$ 368,009.30	\$ 3,680,093.00	0%	PLANNING	Pending grant.
TxDOT TASA grant application	BIKE & PEDESTRIAN PLAN UPDATES	TBD	TBD	N/A	N/A	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	0%	PLANNING	Grant application has been submitted. Grant award notification is expected in October.
TxDOT TASA Grant Application	FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS	TBD	TBD	TBD	TBD	\$ -	\$ -	\$ 478,000.00	\$ -	0%	PLANNING	Grant application has been submitted. Grant award notification is expected in October.

Department: Engineering
Date of Report: 8/4/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (CJ))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	SPACIEUX STORAGE	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
2	CLOSER POINT	PRELIMINARY REVIEW	ICL	MF	0	47	188	0	47	188
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
3	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	100
4	CITY PLACE AT CHAPIN	CONSTRUCTION REVIEW	ICL	MF	0	41	164	0	42	164
5	DUTCH BROS LOT 1	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
6	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
7	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
8	FRESNO HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	20	0	0	20	20	20
9	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
10	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION REVIEW	ICL	MF	0	79	316	0	76	316
11	GONZALEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	1	0	0	0	1	1
12	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
13	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
14	LAS MAGNOLIAS	CONSTRUCTION REVIEW	ICL	MF	0	34	136	0	34	136
15	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
16	MCDONALD	CONSTRUCTION REVIEW	ICL	SF	2	0	0	0	2	2
17	OAKVIEW CENTER	CONSTRUCTION REVIEW	ICL	MF/C	0	47	188	5	52	193
18	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
19	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	16	64	0	16	64
20	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	76	0	0	0	76	76
21	RBR NO.5	CONSTRUCTION REVIEW	ETJ2.5	SF	87	0	0	0	87	87
22	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
23	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	0	152
24	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
25	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
26	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
27	THE EMBERS II	CONSTRUCTION REVIEW	ICL	SF	46	0	0	0	46	46
28	THE GARDENS AT LAKE JAMES	CONSTRUCTION REVIEW	ICL	SF	16	0	0	0	16	16
29	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
30	THE VILLAGE AT MONTE CRISTO	CONSTRUCTION REVIEW	ICL	SF/MF/C	109	57	228	1	338	338
31	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
32	VICTORIA HEIGHTS	CONSTRUCTION REVIEW	ICL	MF	0	5	20	0	5	20
33	VILLAGES AT MCCOLL	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
34	WEST PALM	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
35	WISCONSIN WATER	CONSTRUCTION REVIEW	ETJ1.5	MF	0	68	272	0	68	68
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS PH1	CONSTRUCTION	ICL	SF	83	0	0	0	84	83
3	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
4	ATWOOD ESTATES	CONSTRUCTION	ICL	SF	121	0	0	0	121	121
5	ATWOOD VILLAGE	CONSTRUCTION	ICL	MF	0	115	460	460	115	460
6	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
7	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
8	CALEDONIA WEST	CONSTRUCTION	ETJ1.5	SF	84	0	0	0	84	84
9	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
10	CARMEN AVILA SUBDIVISION PHASE III	CONSTRUCTION	ETJ1.5	SF	143	0	0	6	149	149
11	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
12	COLE CROSSING	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
13	CONDESA APARTMENTS	CONSTRUCTION	ICL	MF	0	1	4	0	4	4
14	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
15	DEUS MAGNUS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
16	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
17	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
18	HIGHLAND HEIGHTS	CONSTRUCTION	ICL	SF	144	0	0	0	144	144
19	HYDE PARK	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
20	JINGLE SPRINGS	CONSTRUCTION	ETJ1.5	SF	98	0	0	0	98	98
21	LA MARQUESE ESTATES	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
22	LA RESERVA PHASE II	CONSTRUCTION	ETJ3.5	SF	84	0	0	0	84	84
23	LA SIENNA APARTMENTS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
24	LAS ENCINITAS PHASE III	CONSTRUCTION	ETJ1.5	SF/C	183	0	0	17	200	200
25	LAS OLAS ESTATES	CONSTRUCTION	ETJ2.5	SF	102	0	0	0	102	102
26	LOS CORTUOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
27	LOS LAGOS PHASE 5	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
28	MONARCO ESTATES SUBDIVISION	CONSTRUCTION	ETJ2.5	SF	158	0	0	0	158	158
29	MONTE VERANDA PHASE II	CONSTRUCTION	ICL	SF	18	0	0	0	18	18
30	MONTEREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
31	OAK HILL AT VILLANUEVA ESTATES PHASE 1	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
32	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
33	PEARL ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	48	0	0	0	48	48
34	PUEBLO DE PALMAS PHASE 25	CONSTRUCTION	ETJ1.5	SF	141	0	0	0	141	141

2 Subdivisions in Preliminary Review

35 Subdivisions in Construction Review
Pending approval or waiting for resubmittal from Owner

63 Subdivisions in construction
4982 Estimated Rooftops based on subdivision lots in construction
*Pending confirmation on estimated rooftops

Department: Engineering
 Date of Report: 8/4/2023
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

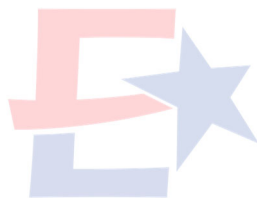
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (CJ))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
35	RG ESTATES PH 3	CONSTRUCTION	ETJ1.5	SF	49	0	0	0	49	49
36	ROGERS COVES SUBDIVISION PHASE A N B	CONSTRUCTION	ICL	SF	188	0	0	0	188	188
37	RUSSEL VILLAGE SUBDIVISION	CONSTRUCTION	ICL	SF	77	0	0	0	77	77
38	SANTA CRUZ PALMS	CONSTRUCTION	ICL	SF	59	0	0	0	59	59
39	SANTA CRUZ SECTION 1 PHASE IV-2	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
40	SCHUNIOR ESTATES	CONSTRUCTION	ICL	SF	19	0	0	0	19	19
41	SEVEN ELEVEN -MONTE CRISTO	CONSTRUCTION	ICL	C	0	0	0	1	1	1
42	SH MOUNT ESTATES	CONSTRUCTION	ICL	SF	28	0	0	0	28	28
43	SILOS AT LA SIENNA PHASE 1	CONSTRUCTION	ICL	SF	64	0	0	0	64	64
44	SILOS AT LA SIENNA PHASE 2	CONSTRUCTION	ICL	SF	43	0	0	0	43	43
45	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
46	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
47	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
48	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
49	STONE OAK SUBDIVISION	CONSTRUCTION	ICL	SF	49	0	0	0	49	49
50	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
51	SUGAR MILL ESTATES	CONSTRUCTION	ICL	MF	0	54	216	0	54	216
52	SUNCREST ACRES	CONSTRUCTION	ETJ2.5	SF	18	0	0	0	18	18
53	TEXAS RANCH	CONSTRUCTION	ETJ1.5	SF	15	0	0	0	15	15
54	THE GARDENS AT LAKE JAMES	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
55	THE HEIGHTS ON TRENTON PHASE 2	CONSTRUCTION	ICL	SF	179	0	0	0	179	179
56	THE HEIGHTS ON WISCONSIN PHASE II	CONSTRUCTION	ICL	SF	63	0	0	0	63	63
57	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
58	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	17	68
59	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
60	VELA & FLORES	CONSTRUCTION	ICL	C	0	0	0	1	1	1
61	VICTORIA HEIGHTS	CONSTRUCTION	ICL	MF	0	5	20	0	5	20
62	VILLAS AT SUGAR	CONSTRUCTION	ICL	MF	0	48	192	0	48	192
63	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

5	Commercial Site Plans were reviewed
15	Commercial Permits were reviewed
38	Multi-Family Building Permit was reviewed
59	Residential Permits were reviewed

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
- * ESRI Field Maps continues for Engineering Construction Inspectors to create an inspection database.
- * ESRI Field Maps is being developed for Public Works for Stormwater Inspectors to create an inspection database.

FINANCE





Edinburg, TX

Income Statement

Account Summary

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100-9500-401100	AD-VALOREM TAX-CURRENT	31,966,600.00	31,966,600.00	184,719.14	29,100,875.66	29,100,875.66	2,865,724.34
100-9500-401101	AD-VALOREM TAX-DELINQUENT	500,000.00	500,000.00	40,391.89	532,447.99	532,447.99	-32,447.99
100-9500-401102	PENALTY & INTEREST	488,658.00	488,658.00	37,464.22	425,292.50	425,292.50	63,365.50
100-9500-402100	GENERAL SALES & USE TAX	18,200,000.00	18,200,000.00	1,462,454.84	14,977,496.42	14,977,496.42	3,222,503.58
100-9500-402101	GEN SALES & USE TAX (.5%)	9,100,000.00	9,100,000.00	731,227.42	7,488,748.22	7,488,748.22	1,611,251.78
100-9500-403100	ELECTRIC UTILITY	3,098,000.00	3,098,000.00	161,239.18	2,879,824.05	2,879,824.05	218,175.95
100-9500-403101	GAS UTILITY	207,000.00	207,000.00	31,327.66	284,003.99	284,003.99	-77,003.99
100-9500-403102	SWB TELEPHONE UTILITY	67,000.00	67,000.00	0.00	11,348.59	11,348.59	55,651.41
100-9500-403103	T V CABLE	653,531.00	653,531.00	0.00	317,503.97	317,503.97	336,027.03
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	103,000.00	103,000.00	973.50	47,562.34	47,562.34	55,437.66
100-9500-403105	2% GROSS RECEIPTS-SEWER	120,000.00	120,000.00	11,106.11	95,830.08	95,830.08	24,169.92
100-9500-403106	2% GROSS RECEIPTS-WATER	260,000.00	260,000.00	26,649.34	212,879.68	212,879.68	47,120.32
100-9500-404100	MIXED BEVERAGE TAX	207,000.00	207,000.00	16,677.98	176,587.22	176,587.22	30,412.78
100-9500-411100	BUILDING PERMITS	774,000.00	774,000.00	82,639.60	628,254.40	628,254.40	145,745.60
100-9500-411101	PLUMBING PERMITS	207,000.00	207,000.00	19,203.00	191,944.00	191,944.00	15,056.00
100-9500-411102	ELECTRICAL PERMIT	145,000.00	145,000.00	19,365.00	141,741.00	141,741.00	3,259.00
100-9500-411103	HEATING & AIR COND	93,000.00	93,000.00	11,060.00	101,176.00	101,176.00	-8,176.00
100-9500-411104	GARAGE SALE PERMITS	21,000.00	21,000.00	3,920.00	22,000.00	22,000.00	-1,000.00
100-9500-411106	HOUSE MOVING PERMITS	0.00	0.00	125.00	1,125.00	1,125.00	-1,125.00
100-9500-411108	BEVERAGE PERMITS	5,000.00	5,000.00	250.00	3,428.00	3,428.00	1,572.00
100-9500-411120	MISCELLANEOUS PERMITS	0.00	0.00	668.00	7,882.00	7,882.00	-7,882.00
100-9500-412100	HEALTH PERMITS	103,000.00	103,000.00	9,745.00	78,160.00	78,160.00	24,840.00
100-9500-412101	COIN OPERATED MACHINES	2,000.00	2,000.00	499.78	2,507.15	2,507.15	-507.15
100-9500-423100	HOUSING AUTH/IN LIEU T	0.00	0.00	0.00	26,694.89	26,694.89	-26,694.89
100-9500-423904	AMERICAN RECOVERY ACT FUNS (AR...	3,300,000.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00
100-9500-424100	UTILITY TRAN-CUST SERV	1,396,500.00	1,396,500.00	0.00	1,097,250.00	1,097,250.00	299,250.00
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	0.00	1,006,500.00	1,006,500.00	274,500.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	250,000.00	250,000.00	250,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	0.00	0.00	0.00	14,588.00	14,588.00	-14,588.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMM...	0.00	0.00	0.00	175.00	175.00	-175.00
100-9500-425100	MISCELLANEOUS GRANTS	2,836,890.00	2,836,890.00	0.00	0.00	0.00	2,836,890.00
100-9500-431100	2% ADM FEE-INSPECTION	800,000.00	800,000.00	54,958.59	492,968.72	492,968.72	307,031.28
100-9500-431102	CLEANING & MOWING	140,000.00	140,000.00	3,250.81	62,602.79	62,602.79	77,397.21
100-9500-431103	VITAL STATISTICS FEES	309,800.00	309,800.00	27,554.80	320,146.80	320,146.80	-10,346.80
100-9500-431110	COUNTY PART-RURAL FIRE	464,600.00	464,600.00	38,468.00	401,439.00	401,439.00	63,161.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEES	51,600.00	51,600.00	5,950.00	58,381.00	58,381.00	-6,781.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
100-9500-431120	ACCIDENT REPORTS	12,400.00	12,400.00	1,062.00	12,960.00	12,960.00	-560.00
100-9500-431125	SALES OF CODES & DOCUMENTS	77,400.00	77,400.00	1,210.25	14,055.45	14,055.45	63,344.55
100-9500-431126	ZONING APPLICATION FEE	62,000.00	62,000.00	4,850.00	61,525.00	61,525.00	475.00
100-9500-431128	PASSPORT FEES	92,900.00	92,900.00	9,160.00	87,849.35	87,849.35	5,050.65
100-9500-431129	PASSPORT PHOTOS	1,000.00	1,000.00	45.00	135.00	135.00	865.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	0.00	0.00	0.00	207.90	207.90	-207.90
100-9500-431201	BIKE RENTALS UTRGV/CITY	0.00	0.00	0.00	596.70	596.70	-596.70
100-9500-431203	REC SPECIAL EVENTS	26,800.00	26,800.00	0.00	40,290.80	40,290.80	-13,490.80
100-9500-431204	REC SPORT LEAGUE FEES	170,100.00	170,100.00	472.00	109,211.00	109,211.00	60,889.00
100-9500-431205	REC. MEMBERSHIP FEES-A	77,500.00	77,500.00	97.00	66,215.21	66,215.21	11,284.79
100-9500-431206	RECREATIONAL PROGRAM FEES	52,200.00	52,200.00	5,295.00	50,205.00	50,205.00	1,995.00
100-9500-431207	RENTAL CENTERS	89,000.00	89,000.00	5,550.00	49,879.50	49,879.50	39,120.50
100-9500-431300	CONCESSIONS SALES VIPERS	800.00	800.00	0.00	0.00	0.00	800.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	38,400.00	38,400.00	1,970.00	23,311.00	23,311.00	15,089.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-431303	LEAGUE FEES-CITY/VIPERS	128,100.00	128,100.00	2,670.00	117,361.00	117,361.00	10,739.00
100-9500-431305	RENTAL CONCESSION STAND/VIPERS	700.00	700.00	0.00	0.00	0.00	700.00
100-9500-431400	WBC ADMISSION FEE	39,700.00	39,700.00	1,509.00	25,938.00	25,938.00	13,762.00
100-9500-431402	WBC MEMBERSHIP FEES	5,600.00	5,600.00	25.00	3,566.00	3,566.00	2,034.00
100-9500-431403	WBC MERCHANDISE SALES	44,800.00	44,800.00	2,236.80	25,664.68	25,664.68	19,135.32
100-9500-431404	WBC- PROGRAM FEES	26,500.00	26,500.00	4,889.00	29,691.00	29,691.00	-3,191.00
100-9500-431501	PUBLIC SWIMMING POOL F	25,900.00	25,900.00	53,656.04	72,086.34	72,086.34	-46,186.34
100-9500-431502	SWIMMING PROGRAM FEES	102,900.00	102,900.00	15,865.00	31,498.00	31,498.00	71,402.00
100-9500-441100	MUNICIPAL COURT FINES	619,500.00	619,500.00	57,539.70	579,449.99	579,449.99	40,050.01
100-9500-441102	ARREST & WRITTEN FEE	51,600.00	51,600.00	2,801.53	29,438.87	29,438.87	22,161.13
100-9500-441104	TRAFFIC (TFC) FINES 3.	10,300.00	10,300.00	777.00	7,801.12	7,801.12	2,498.88
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	-0.33	0.09	0.09	-0.09
100-9500-441110	TIME PAYMENT CITY	15,500.00	15,500.00	804.55	8,728.76	8,728.76	6,771.24
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	72,300.00	72,300.00	5,500.00	54,774.70	54,774.70	17,525.30
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	25,800.00	25,800.00	890.00	8,860.00	8,860.00	16,940.00
100-9500-441117	OMNI BASE LOCAL FEE	5,200.00	5,200.00	29.67	720.87	720.87	4,479.13
100-9500-441118	TX DOT- SCOFF LAW	4,700.00	4,700.00	-117.90	358.10	358.10	4,341.90
100-9500-441201	LIBRARY FINES	5,000.00	5,000.00	815.52	9,280.47	9,280.47	-4,280.47
100-9500-451100	INTEREST EARNED	100,000.00	100,000.00	117,139.07	977,337.36	977,337.36	-877,337.36
100-9500-451101	INTEREST EARNED RECEIV	0.00	0.00	3,051.38	30,955.24	30,955.24	-30,955.24
100-9500-452103	RENT OF CITY FACILITIES	2,500.00	2,500.00	0.00	1,000.00	1,000.00	1,500.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	4,000.00	4,000.00	310.00	3,100.00	3,100.00	900.00
100-9500-453207	CONTRIBUTION - OTHER	0.00	0.00	0.00	11,000.00	11,000.00	-11,000.00
100-9500-454100	MISCELLANEOUS REVENUE	200,000.00	200,000.00	27,663.28	133,390.05	133,390.05	66,609.95
100-9500-454101	LOST BOOK ACCT-LIBRARY	2,000.00	2,000.00	285.41	3,136.47	3,136.47	-1,136.47
100-9500-454102	BOOK SALES (LIBRARY)	10,000.00	10,000.00	3,947.88	35,942.34	35,942.34	-25,942.34
100-9500-454103	RECOVERY OF WORKERS COMP	50,000.00	50,000.00	0.00	56,369.46	56,369.46	-6,369.46
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	-33.93	-142.27	-142.27	142.27
100-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	72,272.28	72,272.28	-72,272.28
100-9500-462100	SALE OF CITY PROPERTY	100,000.00	100,000.00	12,679.20	155,205.91	155,205.91	-55,205.91
100-9500-463103	CAPITAL LEASE PROCEEDS	8,301,754.00	620,400.00	0.00	0.00	0.00	620,400.00
100-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	5,750,000.00	5,750,000.00	0.00	4,312,500.00	4,312,500.00	1,437,500.00
Revenue Total:		93,811,233.00	86,129,879.00	3,326,532.98	68,773,091.20	68,773,091.20	17,356,787.80
Expense							
100-0100-502102	GROUP INSURANCE	52,550.00	52,550.00	2,160.27	23,211.24	23,211.24	29,338.76
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	8,813.00	8,813.00	-8,293.00
100-0100-511200	PROFESSIONAL SERVICES	55,000.00	55,000.00	0.00	36,721.95	36,721.95	18,278.05
100-0100-512210	COMMUNICATIONS SERVICE AGREEM...	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0100-512230	PRINTING	3,000.00	3,000.00	0.00	1,407.58	1,407.58	1,592.42
100-0100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	0.00	4,379.93	4,379.93	620.07
100-0100-513200	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	1,000.00	23,057.48	23,057.48	1,942.52
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	0.00	42,015.49	42,015.49	42,984.51
100-0100-513290	OTHER	0.00	0.00	0.00	1,778.44	1,778.44	-1,778.44
100-0100-521300	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	1,231.76	1,231.76	3,768.24
100-0100-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	499.93	499.93	4,500.07
100-0100-522304	FOOD	10,000.00	10,000.00	476.39	4,892.39	4,892.39	5,107.61
100-0100-522311	COMMUNICATIONS SUPPLIES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-0200-501099	SALARIES-ARPA COLA 3%	24,508.00	24,508.00	0.00	0.00	0.00	24,508.00
100-0200-501100	SALARIES	1,002,899.00	1,002,899.00	69,241.23	688,497.19	688,497.19	314,401.81
100-0200-501101	LONGEVITY	8,657.00	8,657.00	1,148.00	12,348.00	12,348.00	-3,691.00
100-0200-501102	OVERTIME	500.00	500.00	21.87	604.92	604.92	-104.92
100-0200-501106	VEHICLE ALLOWANCE	25,500.00	25,500.00	1,961.52	20,441.92	20,441.92	5,058.08
100-0200-502100	TAXES	81,787.00	81,787.00	5,449.39	51,897.68	51,897.68	29,889.32
100-0200-502101	RETIREMENT	155,914.00	155,914.00	10,696.66	110,263.89	110,263.89	45,650.11
100-0200-502102	GROUP INSURANCE	115,642.00	115,642.00	6,849.01	71,381.88	71,381.88	44,260.12
100-0200-502103	DISABILITY INSURANCE	2,749.00	2,749.00	188.16	1,945.39	1,945.39	803.61
100-0200-502104	WORKERS COMPENSATION INS	5,336.00	5,336.00	0.00	2,838.00	2,838.00	2,498.00
100-0200-511205	MARKETING AND ADVERTISING SERVI...	30,000.00	30,000.00	2,040.00	15,091.45	15,091.45	14,908.55
100-0200-512210	COMMUNICATIONS SERVICE AGREEM...	10,000.00	10,000.00	612.75	6,950.84	6,950.84	3,049.16

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0200-512230	PRINTING	1,000.00	1,000.00	600.00	600.00	600.00	400.00
100-0200-512240	RENTS & CONTRACTUALS	150,000.00	150,000.00	368.66	63,419.84	63,419.84	86,580.16
100-0200-513200	TRAVEL, TRAINING, MEETINGS	22,000.00	22,000.00	1,846.51	10,079.49	10,079.49	11,920.51
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	26,000.00	5,201.00	22,079.50	22,079.50	3,920.50
100-0200-513290	OTHER	50,000.00	54,000.00	82.60	53,780.65	53,780.65	219.35
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	610.99	2,921.05	2,921.05	2,078.95
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	259.00	823.54	823.54	4,176.46
100-0200-522304	FOOD	5,000.00	5,000.00	554.63	3,610.08	3,610.08	1,389.92
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	143.58	557.88	557.88	2,942.12
100-0200-522308	OFFICE HARDWARE AND RELATED SO...	0.00	500.00	0.00	269.00	269.00	231.00
100-0200-607500	OFFICE FURNITURE	10,000.00	-500.00	388.09	618.91	618.91	-1,118.91
100-0200-800400	EMPLOYEE EVENTS	60,000.00	60,000.00	0.00	52,379.54	52,379.54	7,620.46
100-0200-800401	SPONSORSHIPS	20,000.00	20,000.00	2,500.00	18,088.61	18,088.61	1,911.39
100-0300-501099	SALARIES-ARPA COLA 3%	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00
100-0300-501100	SALARIES	122,574.00	122,574.00	4,984.84	49,976.53	49,976.53	72,597.47
100-0300-501101	LONGEVITY	3,226.00	3,226.00	252.00	2,597.00	2,597.00	629.00
100-0300-501102	OVERTIME	500.00	500.00	0.00	371.08	371.08	128.92
100-0300-502100	TAXES	9,945.00	9,945.00	342.82	3,664.36	3,664.36	6,280.64
100-0300-502101	RETIREMENT	18,826.00	18,826.00	774.00	8,114.80	8,114.80	10,711.20
100-0300-502102	GROUP INSURANCE	11,836.00	11,836.00	1,036.82	10,024.82	10,024.82	1,811.18
100-0300-502103	DISABILITY INSURANCE	332.00	332.00	13.62	143.18	143.18	188.82
100-0300-502104	WORKERS COMPENSATION INS	523.00	523.00	0.00	289.00	289.00	234.00
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	455,692.00	6,280.00	78,010.90	78,010.90	377,681.10
100-0300-512210	COMMUNICATIONS SERVICE AGREEM...	2,600.00	2,600.00	81.17	738.62	738.62	1,861.38
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	202.92	202.92	1,497.08
100-0300-513200	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	374.63	1,765.03	1,765.03	1,034.97
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
100-0400-501099	SALARIES-ARPA COLA 3%	9,058.00	9,058.00	0.00	0.00	0.00	9,058.00
100-0400-501100	SALARIES	329,768.00	329,768.00	26,301.75	253,188.05	253,188.05	76,579.95
100-0400-501101	LONGEVITY	8,172.00	8,172.00	1,148.00	11,536.00	11,536.00	-3,364.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	359.80	5,350.01	5,350.01	-350.01
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-0400-502100	TAXES	27,675.00	27,675.00	2,094.46	21,283.28	21,283.28	6,391.72
100-0400-502101	RETIREMENT	51,820.00	51,820.00	4,158.03	41,841.50	41,841.50	9,978.50
100-0400-502102	GROUP INSURANCE	73,176.00	73,176.00	4,058.32	38,804.10	38,804.10	34,371.90
100-0400-502103	DISABILITY INSURANCE	913.00	913.00	73.14	738.19	738.19	174.81
100-0400-502104	WORKERS COMPENSATION INS	1,825.00	1,825.00	0.00	1,540.00	1,540.00	285.00
100-0400-511200	PROFESSIONAL SERVICES	36,000.00	36,000.00	61.92	12,006.87	13,348.38	22,651.62
100-0400-512210	COMMUNICATIONS SERVICE AGREEM...	15,750.00	15,750.00	596.27	5,804.56	5,804.56	9,945.44
100-0400-512230	PRINTING	1,200.00	1,200.00	0.00	291.95	291.95	908.05
100-0400-512240	RENTS & CONTRACTUALS	5,600.00	5,600.00	402.55	3,431.49	3,431.49	2,168.51
100-0400-513200	TRAVEL, TRAINING, MEETINGS	6,750.00	6,750.00	220.91	1,732.80	1,732.80	5,017.20
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	319.72	319.72	130.28
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,750.00	1,750.00	0.00	99.66	99.66	1,650.34
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	895.62	5,193.43	5,193.43	4,806.57
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,404.44	1,404.44	595.56
100-0400-522303	RECREATION & EDUCATION	750.00	750.00	0.00	233.45	233.45	516.55
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	45.46	307.42	307.42	692.58
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	159.99	884.04	884.04	1,115.96
100-0500-501099	SALARIES-ARPA COLA 3%	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00
100-0500-501100	SALARIES	1,074,966.00	1,032,626.76	63,309.07	609,596.10	609,596.10	423,030.66
100-0500-501101	LONGEVITY	29,209.00	29,209.00	2,009.00	17,605.00	17,605.00	11,604.00
100-0500-501102	OVERTIME	5,000.00	5,000.00	295.41	9,621.97	9,621.97	-4,621.97
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,776.94	1,776.94	2,423.06
100-0500-502100	TAXES	88,872.00	88,872.00	4,880.47	49,643.25	49,643.25	39,228.75
100-0500-502101	RETIREMENT	167,557.00	167,557.00	9,745.43	97,993.19	97,993.19	69,563.81
100-0500-502102	GROUP INSURANCE	238,746.00	238,746.00	12,397.11	118,202.59	118,202.59	120,543.41

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0500-502103	DISABILITY INSURANCE	2,953.00	2,953.00	149.40	1,707.04	1,707.04	1,245.96
100-0500-502104	WORKERS COMPENSATION INS	4,657.00	4,657.00	0.00	3,483.00	3,483.00	1,174.00
100-0500-511200	PROFESSIONAL SERVICES	15,000.00	55,000.00	10,000.00	38,000.00	46,010.00	8,990.00
100-0500-512210	COMMUNICATIONS SERVICE AGREEM...	45,800.00	45,800.00	1,750.07	25,152.10	25,152.10	20,647.90
100-0500-512230	PRINTING	7,250.00	7,250.00	959.20	4,734.58	4,734.58	2,515.42
100-0500-512240	RENTS & CONTRACTUALS	19,680.00	19,680.00	1,034.66	9,812.85	9,812.85	9,867.15
100-0500-512241	RENTS & CONTRACTUALS - IT	120,000.00	120,000.00	0.00	1,241.76	1,241.76	118,758.24
100-0500-513200	TRAVEL,TRAINING,MEETINGS	15,000.00	15,000.00	75.00	8,849.60	8,849.60	6,150.40
100-0500-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	0.00	1,865.00	1,865.00	1,865.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	660.00	1,537.27	0.00	937.76	937.76	599.51
100-0500-521300	OFFICE SUPPLIES	12,400.00	12,400.00	3,043.58	7,440.60	7,440.60	4,959.40
100-0500-522300	WEARING APPAREL	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-0500-522305	MOTOR VEHICLE FUEL	300.00	300.00	0.00	163.93	163.93	136.07
100-0500-522308	OFFICE HARDWARE AND RELATED SO...	5,700.00	7,161.97	0.00	1,897.90	7,161.97	0.00
100-0600-501099	SALARIES-ARPA COLA 3%	18,646.00	18,646.00	0.00	0.00	0.00	18,646.00
100-0600-501100	SALARIES	621,622.00	621,622.00	65,917.73	508,454.82	508,454.82	113,167.18
100-0600-501101	LONGEVITY	21,232.00	21,232.00	1,421.00	16,303.00	16,303.00	4,929.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	320.21	3,522.32	3,522.32	1,477.68
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-0600-502100	TAXES	52,004.00	52,004.00	5,036.91	40,948.39	40,948.39	11,055.61
100-0600-502101	RETIREMENT	98,195.00	98,195.00	10,047.75	81,070.51	81,070.51	17,124.49
100-0600-502102	GROUP INSURANCE	135,620.00	135,620.00	9,978.54	98,212.06	98,212.06	37,407.94
100-0600-502103	DISABILITY INSURANCE	1,730.00	1,730.00	119.27	1,367.31	1,367.31	362.69
100-0600-502104	WORKERS COMPENSATION INS	2,728.00	2,728.00	0.00	1,933.00	1,933.00	795.00
100-0600-511200	PROFESSIONAL SERVICES	135,190.00	135,190.00	4,869.42	105,080.20	105,761.70	29,428.30
100-0600-511203	CONSULTANT	35,000.00	45,000.00	0.00	11,250.00	45,000.00	0.00
100-0600-512210	COMMUNICATIONS SERVICE AGREEM...	6,650.00	6,650.00	541.08	4,966.85	4,966.85	1,683.15
100-0600-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0600-512240	RENTS & CONTRACTUALS	36,770.00	36,770.00	3,233.08	14,326.62	19,158.62	17,611.38
100-0600-512241	RENTS & CONTRACTUALS - IT	5,000.00	5,000.00	677.62	6,798.95	6,798.95	-1,798.95
100-0600-513200	TRAVEL,TRAINING,MEETINGS	11,000.00	11,000.00	-69.00	8,429.98	8,429.98	2,570.02
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,080.00	2,080.00	0.00	1,790.00	1,790.00	290.00
100-0600-513290	OTHER	30,000.00	20,000.00	400.00	7,986.22	7,986.22	12,013.78
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	6.00	6.00	494.00
100-0600-521300	OFFICE SUPPLIES	3,900.00	3,900.00	363.57	2,060.70	2,060.70	1,839.30
100-0600-522205	MARKETING AND ADVERTISING	2,650.00	2,650.00	0.00	2,374.46	2,374.46	275.54
100-0600-522300	WEARING APPAREL	600.00	600.00	0.00	409.90	409.90	190.10
100-0600-522304	FOOD	6,400.00	6,400.00	1,236.40	5,216.09	5,216.09	1,183.91
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	186.19	186.19	413.81
100-0600-523301	OFFICE FURNITURE	750.00	750.00	0.00	0.00	0.00	750.00
100-0600-523390	OTHER MATERIALS	51,800.00	55,938.00	1,799.27	33,583.59	33,583.59	22,354.41
100-0700-501099	SALARIES-ARPA COLA 3%	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00
100-0700-501100	SALARIES	692,487.00	692,487.00	53,918.95	520,825.88	520,825.88	171,661.12
100-0700-501101	LONGEVITY	16,551.00	16,551.00	1,449.00	14,588.00	14,588.00	1,963.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	266.92	2,917.21	2,917.21	-917.21
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-0700-502100	TAXES	57,462.00	57,462.00	4,172.48	42,262.27	42,262.27	15,199.73
100-0700-502101	RETIREMENT	108,043.00	108,043.00	7,285.27	73,109.16	73,109.16	34,933.84
100-0700-502102	GROUP INSURANCE	140,296.09	140,296.09	9,661.59	92,057.17	92,057.17	48,238.92
100-0700-502103	DISABILITY INSURANCE	1,671.00	1,671.00	128.16	1,289.81	1,289.81	381.19
100-0700-502104	WORKERS COMPENSATION INS	8,923.00	8,923.00	0.00	3,730.00	3,730.00	5,193.00
100-0700-511200	PROFESSIONAL SERVICES	3,800.00	3,800.00	0.00	1,200.00	1,200.00	2,600.00
100-0700-512210	COMMUNICATIONS SERVICE AGREEM...	7,600.00	7,600.00	259.92	2,593.07	2,593.07	5,006.93
100-0700-512240	RENTS & CONTRACTUALS	960.00	960.00	465.78	4,665.15	4,665.15	-3,705.15
100-0700-512241	RENTS & CONTRACTUALS - IT	6,000.00	6,000.00	0.00	15,162.36	15,162.36	-9,162.36
100-0700-513200	TRAVEL,TRAINING,MEETINGS	1,000.00	1,000.00	0.00	1,737.31	1,737.31	-737.31
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.00	49.04	49.04	3,450.96
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	1,492.08	4,500.56	4,500.56	1,499.44
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	32.97	32.97	967.03

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	344.58	1,537.42	1,537.42	2,962.58
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	1,506.44	1,506.44	3,493.56
100-0700-522304	FOOD	1,200.00	1,200.00	0.00	611.74	611.74	588.26
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	30.00	30.00	3,470.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	4,545.00	455.00
100-0700-605590	OTHER CAPITAL OUTLAY	50,000.00	0.00	0.00	0.00	26,188.31	-26,188.31
100-0800-501099	SALARIES-ARPA COLA 3%	21,631.00	21,631.00	0.00	0.00	0.00	21,631.00
100-0800-501100	SALARIES	721,049.00	721,049.00	56,926.41	582,587.64	582,587.64	138,461.36
100-0800-501101	LONGEVITY	14,748.00	14,748.00	1,015.00	11,571.00	11,571.00	3,177.00
100-0800-501102	OVERTIME	500.00	500.00	31.49	513.23	513.23	-13.23
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	3,877.02	3,877.02	922.98
100-0800-501110	PART-TIME WAGES	36,000.00	36,000.00	0.00	11,315.91	11,315.91	24,684.09
100-0800-502100	TAXES	62,504.00	62,504.00	4,320.50	47,144.01	47,144.01	15,359.99
100-0800-502101	RETIREMENT	117,756.00	117,756.00	8,622.97	93,140.15	93,140.15	24,615.85
100-0800-502102	GROUP INSURANCE	125,105.00	125,105.00	8,822.94	82,027.32	82,027.32	43,077.68
100-0800-502103	DISABILITY INSURANCE	1,983.00	1,983.00	151.71	1,612.47	1,612.47	370.53
100-0800-502104	WORKERS COMPENSATION INS	16,788.00	16,788.00	0.00	5,855.00	5,855.00	10,933.00
100-0800-511200	PROFESSIONAL SERVICES	157,000.00	170,400.00	0.00	63,732.12	79,012.12	91,387.88
100-0800-512210	COMMUNICATIONS SERVICE AGREEM...	9,680.00	9,680.00	650.19	6,273.53	6,273.53	3,406.47
100-0800-512230	PRINTING	8,200.00	8,200.00	534.52	6,215.00	6,215.00	1,985.00
100-0800-512241	RENTS & CONTRACTUALS - IT	56,050.00	56,050.00	0.00	56,100.00	56,100.00	-50.00
100-0800-513200	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	999.00	7,963.19	7,963.19	6,036.81
100-0800-513210	MEMBERSHIP DUES, SUBSCR	3,730.00	3,730.00	15.00	2,068.56	2,068.56	1,661.44
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	5,068.00	5,068.00	58.78	4,802.98	4,802.98	265.02
100-0800-521300	OFFICE SUPPLIES	4,000.00	4,000.00	775.34	3,960.03	3,960.03	39.97
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	993.86	993.86	6.14
100-0800-522300	WEARING APPAREL	5,680.00	5,680.00	202.37	3,865.49	3,865.49	1,814.51
100-0800-522301	TOOLS	1,000.00	1,000.00	0.00	986.41	986.41	13.59
100-0800-522304	FOOD	700.00	700.00	84.76	774.66	774.66	-74.66
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	16,500.00	1,319.45	8,645.63	8,645.63	7,854.37
100-0800-522308	OFFICE HARDWARE AND RELATED SO...	44,370.00	48,870.00	5,321.00	21,123.90	34,818.90	14,051.10
100-0800-522316	MOTOR VEHICLES - SUPPLIES	2,980.00	2,980.00	0.00	2,182.20	2,182.20	797.80
100-0800-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	14,424.91	14,424.91	-14,424.91
100-0900-501099	SALARIES-ARPA COLA 3%	14,659.00	14,659.00	0.00	0.00	0.00	14,659.00
100-0900-501100	SALARIES	540,042.96	540,042.96	45,910.28	409,232.50	409,232.50	130,810.46
100-0900-501101	LONGEVITY	5,269.00	5,269.00	539.00	4,382.00	4,382.00	887.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	52.30	241.16	241.16	1,758.84
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-0900-502100	TAXES	44,058.00	44,058.00	3,421.25	32,004.29	32,004.29	12,053.71
100-0900-502101	RETIREMENT	83,218.00	83,218.00	6,920.69	64,062.66	64,062.66	19,155.34
100-0900-502102	GROUP INSURANCE	67,236.00	67,236.00	7,273.32	62,872.35	62,872.35	4,363.65
100-0900-502103	DISABILITY INSURANCE	1,468.00	1,468.00	121.71	1,129.90	1,129.90	338.10
100-0900-502104	WORKERS COMPENSATION INS	2,312.00	2,312.00	0.00	1,229.00	1,229.00	1,083.00
100-0900-511200	PROFESSIONAL SERVICES	0.00	250,000.00	0.00	0.00	0.00	250,000.00
100-0900-512210	COMMUNICATIONS SERVICE AGREEM...	28,320.00	28,320.00	1,585.72	14,282.38	14,282.38	14,037.62
100-0900-512240	RENTS & CONTRACTUALS	22,648.00	22,648.00	305.52	8,813.57	8,813.57	13,834.43
100-0900-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	154.76	5,633.81	5,633.81	4,366.19
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,310.00	4,310.00	109.00	677.91	677.91	3,632.09
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	905.69	905.69	2,094.31
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	823.75	4,911.04	4,911.04	2,088.96
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0900-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,545.79	1,545.79	454.21
100-0900-522303	RECREATION & EDUCATION	2,700.00	2,700.00	0.00	691.14	691.14	2,008.86
100-0900-522305	MOTOR VEHICLE FUEL	1,350.00	1,350.00	69.67	640.48	640.48	709.52
100-0900-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,175.13	1,175.13	-1,175.13
100-0900-523301	OFFICE FURNITURE	2,875.00	2,875.00	1,478.84	2,661.77	2,661.77	213.23
100-0900-523390	OTHER MATERIALS	20,000.00	20,000.00	782.21	2,020.80	2,020.80	17,979.20

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1000-501099	SALARIES-ARPA COLA 3%	23,118.00	23,118.00	0.00	0.00	0.00	23,118.00
100-1000-501100	SALARIES	878,050.00	878,050.00	69,425.07	666,740.73	666,740.73	211,309.27
100-1000-501101	LONGEVITY	17,112.00	17,112.00	1,204.00	11,452.00	11,452.00	5,660.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	250.29	250.29	249.71
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-1000-502100	TAXES	72,371.00	72,371.00	5,288.92	53,145.62	53,145.62	19,225.38
100-1000-502101	RETIREMENT	136,092.00	136,092.00	10,486.69	104,172.31	104,172.31	31,919.69
100-1000-502102	GROUP INSURANCE	149,290.00	149,290.00	10,314.64	93,743.60	93,743.60	55,546.40
100-1000-502103	DISABILITY INSURANCE	2,400.00	2,400.00	184.46	1,837.02	1,837.02	562.98
100-1000-502104	WORKERS COMPENSATION INS	3,784.00	3,784.00	0.00	2,555.00	2,555.00	1,229.00
100-1000-511200	PROFESSIONAL SERVICES	25,500.00	0.00	0.00	0.00	0.00	0.00
100-1000-512210	COMMUNICATIONS SERVICE AGREEM...	76,500.00	76,500.00	2,410.98	52,195.82	52,195.82	24,304.18
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	235.31	235.31	-235.31
100-1000-512241	RENTS & CONTRACTUALS - IT	179,240.00	183,290.00	17,164.33	64,108.75	67,821.25	115,468.75
100-1000-513200	TRAVEL,TRAINING,MEETINGS	21,600.00	21,600.00	1,744.37	14,423.55	14,423.55	7,176.45
100-1000-513210	MEMBERSHIP DUES, SUBSCR	510.00	510.00	0.00	323.00	323.00	187.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	0.00	124.71	124.71	25.29
100-1000-513301	OFFICE MAINTENANCE & CONTRACT...	420,930.00	431,127.50	9,540.25	346,761.71	364,622.16	66,505.34
100-1000-521300	OFFICE SUPPLIES	2,500.00	2,500.00	139.97	2,428.97	2,428.97	71.03
100-1000-521301	OFFICE SUPPLIES - IT	6,000.00	11,000.00	17.69	8,127.39	8,127.39	2,872.61
100-1000-522300	WEARING APPAREL	3,210.00	3,210.00	0.00	1,194.41	1,194.41	2,015.59
100-1000-522301	TOOLS	2,700.00	2,700.00	0.00	1,180.83	1,180.83	1,519.17
100-1000-522305	MOTOR VEHICLE FUEL	250.00	250.00	33.36	231.00	231.00	19.00
100-1000-522308	OFFICE HARDWARE AND RELATED SO...	172,000.00	182,500.00	42,594.00	132,641.92	138,647.20	43,852.80
100-1000-605590	OTHER CAPITAL OUTLAY	14,000.00	114,008.14	0.00	125,534.32	125,834.32	-11,826.18
100-1000-607500	OFFICE FURNITURE	0.00	0.00	0.00	0.00	116,084.00	-116,084.00
100-1000-685200	EQUIPMENT & FIXTURES PROCEEDING...	397,000.00	0.00	0.00	0.00	0.00	0.00
100-1100-501099	SALARIES-ARPA COLA 3%	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00
100-1100-501100	SALARIES	578,347.00	578,347.00	43,429.64	429,262.83	429,262.83	149,084.17
100-1100-501101	LONGEVITY	9,990.00	9,990.00	616.00	6,692.00	6,692.00	3,298.00
100-1100-501102	OVERTIME	15,000.00	15,000.00	323.88	13,200.33	13,200.33	1,799.67
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,069.26	3,069.26	1,130.74
100-1100-502100	TAXES	47,422.00	47,422.00	3,324.98	34,967.59	34,967.59	12,454.41
100-1100-502101	RETIREMENT	89,364.00	89,364.00	6,605.58	68,658.52	68,658.52	20,705.48
100-1100-502102	GROUP INSURANCE	78,586.00	78,586.00	6,007.64	54,614.05	54,614.05	23,971.95
100-1100-502103	DISABILITY INSURANCE	1,575.00	1,575.00	116.18	1,211.13	1,211.13	363.87
100-1100-502104	WORKERS COMPENSATION INS	2,482.00	2,482.00	0.00	1,268.00	1,268.00	1,214.00
100-1100-511200	PROFESSIONAL SERVICES	20,000.00	20,000.00	1,050.00	14,652.00	14,652.00	5,348.00
100-1100-511201	PROFESSIONAL SERVICES -IT	48,000.00	48,000.00	198.00	18,082.69	18,082.69	29,917.31
100-1100-512210	COMMUNICATIONS SERVICE AGREEM...	17,000.00	17,000.00	675.65	7,276.54	7,276.54	9,723.46
100-1100-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	1,377.64	6,682.80	6,682.80	317.20
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	721.61	721.61	278.39
100-1100-521300	OFFICE SUPPLIES	4,500.00	4,500.00	167.23	3,961.67	3,961.67	538.33
100-1100-522205	MARKETING AND ADVERTISING	40,000.00	40,000.00	0.00	15,212.96	15,212.96	24,787.04
100-1100-522300	WEARING APPAREL	5,000.00	5,000.00	667.40	2,979.41	2,979.41	2,020.59
100-1100-522304	FOOD	500.00	500.00	57.94	412.26	412.26	87.74
100-1100-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	144.99	541.84	541.84	458.16
100-1600-511200	PROFESSIONAL SERVICES	6,000.00	6,000.00	1,760.03	5,163.05	5,163.05	836.95
100-1600-512210	COMMUNICATIONS SERVICE AGREEM...	56,550.00	56,550.00	7,066.17	39,845.18	39,845.18	16,704.82
100-1600-512240	RENTS & CONTRACTUALS	84,520.00	84,520.00	4,845.86	48,403.44	70,419.94	14,100.06
100-1600-512241	RENTS & CONTRACTUALS - IT	23,000.00	23,000.00	0.00	25,357.72	34,711.42	-11,711.42
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	281.94	3,895.92	3,895.92	3,104.08
100-1600-603500	BUILDING AND STRUCTURES	15,000.00	0.00	0.00	0.00	0.00	0.00
100-2000-501099	SALARIES-ARPA COLA 3%	404,432.00	404,432.00	0.00	0.00	0.00	404,432.00
100-2000-501100	SALARIES	14,130,961.00	14,280,458.55	1,174,436.64	11,414,569.16	11,414,569.16	2,865,889.39
100-2000-501101	LONGEVITY	183,359.00	183,359.00	12,822.52	134,208.78	134,208.78	49,150.22
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	129,946.06	1,030,289.71	1,030,289.71	469,710.29
100-2000-501103	SENIORITY PAY	845,000.00	845,000.00	63,902.85	672,048.50	672,048.50	172,951.50
100-2000-501104	CERTIFICATION PAY	347,200.00	347,200.00	22,506.86	223,692.22	223,692.22	123,507.78

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2000-501105	ASSIGNMENT PAY	254,300.00	254,300.00	17,922.20	177,171.95	177,171.95	77,128.05
100-2000-502100	TAXES	1,256,981.00	1,256,981.00	105,386.79	1,058,210.36	1,058,210.36	198,770.64
100-2000-502101	RETIREMENT	2,378,425.00	2,407,433.15	210,339.71	2,091,315.66	2,091,315.66	316,117.49
100-2000-502102	GROUP INSURANCE	2,247,615.00	2,247,615.00	182,107.15	1,655,543.60	1,655,543.60	592,071.40
100-2000-502103	DISABILITY INSURANCE	41,923.00	42,434.31	3,694.43	36,894.76	36,894.76	5,539.55
100-2000-502104	WORKERS COMPENSATION INS	618,505.00	626,048.52	0.00	337,134.43	337,134.43	288,914.09
100-2000-511200	PROFESSIONAL SERVICES	60,350.00	60,350.00	2,716.44	25,083.21	25,083.21	35,266.79
100-2000-512210	COMMUNICATIONS SERVICE AGREEM...	382,472.00	382,472.00	14,097.17	220,957.87	220,957.87	161,514.13
100-2000-512230	PRINTING	12,000.00	15,000.00	5,716.40	12,187.54	12,187.54	2,812.46
100-2000-512240	RENTS & CONTRACTUALS	571,132.11	553,132.11	12,924.75	415,378.04	434,741.05	118,391.06
100-2000-513200	TRAVEL, TRAINING, MEETINGS	225,750.00	225,750.00	4,566.95	178,828.37	178,828.37	46,921.63
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	1,750.00	4,996.40	4,996.40	1,518.60
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	250,000.00	278,590.00	26,449.90	189,464.75	189,464.75	89,125.25
100-2000-513302	MACHINES & EQUIPMENT	160,420.00	178,944.49	1,905.55	27,734.80	171,803.54	7,140.95
100-2000-513306	BUILDINGS & STRUCTURES	10,130.00	10,130.00	1,959.24	6,988.96	6,988.96	3,141.04
100-2000-521300	OFFICE SUPPLIES	39,400.00	51,750.77	4,370.88	40,456.52	40,456.52	11,294.25
100-2000-522300	WEARING APPAREL	344,899.00	459,698.80	24,485.02	254,392.32	326,974.33	132,724.47
100-2000-522304	FOOD	18,000.00	18,000.00	804.28	13,762.21	13,762.21	4,237.79
100-2000-522305	MOTOR VEHICLE FUEL	470,000.00	470,000.00	14,032.51	280,498.75	287,878.39	182,121.61
100-2000-522307	CHEMICALS-MEDICAL & LAB	34,498.80	34,498.80	1,610.29	12,826.19	13,821.82	20,676.98
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	4,464.76	37,499.08	94,696.58	25,303.42
100-2000-522390	OTHER SUPPLIES	23,170.00	23,170.00	0.00	822.36	1,591.34	21,578.66
100-2000-523390	OTHER MATERIALS	187,516.00	191,438.38	20,443.96	141,310.08	168,920.72	22,517.66
100-2000-605500	MACHINES & EQUIPMENT	12,500.00	0.00	0.00	0.00	0.00	0.00
100-2000-605590	OTHER CAPITAL OUTLAY	0.00	2,499.00	0.00	2,499.00	2,499.00	0.00
100-2000-606500	MOTOR VEHICLES	0.00	1,248,327.68	0.00	1,248,327.71	1,248,327.71	-0.03
100-2000-685200	EQUIPMENT & FIXTURES PROCEEDING..	97,200.00	0.00	0.00	0.00	0.00	0.00
100-2000-686200	VEHICLES PROCEEDING FROM OTHER...	1,423,054.00	0.00	0.00	0.00	0.00	0.00
100-2500-501099	SALARIES-ARPA COLA 3%	109,658.00	109,658.00	0.00	0.00	0.00	109,658.00
100-2500-501100	SALARIES	4,131,353.00	4,131,353.00	328,466.03	3,258,541.13	3,258,541.13	872,811.87
100-2500-501101	LONGEVITY	40,247.00	40,247.00	2,948.40	32,782.68	32,782.68	7,464.32
100-2500-501102	OVERTIME	500,000.00	500,000.00	37,255.44	445,926.90	445,926.90	54,073.10
100-2500-501103	SENIORITY PAY	228,500.00	228,500.00	19,230.38	196,842.22	196,842.22	31,657.78
100-2500-501104	CERTIFICATION PAY	279,000.00	279,000.00	19,345.23	198,178.94	198,178.94	80,821.06
100-2500-502100	TAXES	373,359.00	373,359.00	29,872.16	315,657.13	315,657.13	57,701.87
100-2500-502101	RETIREMENT	706,333.00	706,333.00	60,190.90	651,588.02	651,588.02	54,744.98
100-2500-502102	GROUP INSURANCE	602,842.00	602,842.00	58,569.16	465,029.65	465,029.65	137,812.35
100-2500-502103	DISABILITY INSURANCE	12,445.00	12,445.00	1,058.81	11,116.00	11,116.00	1,329.00
100-2500-502104	WORKERS COMPENSATION INS	230,229.00	230,229.00	0.00	125,613.00	125,613.00	104,616.00
100-2500-511200	PROFESSIONAL SERVICES	90,000.00	90,000.00	7,713.95	26,152.20	31,431.60	58,568.40
100-2500-512210	COMMUNICATIONS SERVICE AGREEM...	142,870.00	142,870.00	4,020.61	74,512.12	74,512.12	68,357.88
100-2500-512220	UTILITIES	33,300.00	33,300.00	1,909.95	19,194.52	19,194.52	14,105.48
100-2500-512230	PRINTING	6,000.00	6,000.00	0.00	3,290.85	3,290.85	2,709.15
100-2500-512240	RENTS & CONTRACTUALS	28,000.00	37,492.78	220.47	28,401.76	34,459.55	3,033.23
100-2500-512241	RENTS & CONTRACTUALS - IT	15,460.00	8,460.00	0.00	336.63	336.63	8,123.37
100-2500-513200	TRAVEL, TRAINING, MEETINGS	178,500.00	178,500.00	1,751.79	41,961.49	41,961.49	136,538.51
100-2500-513210	MEMBERSHIP DUES, SUBSCR	26,040.00	26,040.00	178.08	21,476.75	21,476.75	4,563.25
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	1,870.65	1,870.65	3,129.35
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	7,811.50	52,875.22	60,426.09	39,573.91
100-2500-513301	OFFICE MAINTENANCE & CONTRACT...	15,000.00	15,000.00	182.39	2,100.30	2,100.30	12,899.70
100-2500-513302	MACHINES & EQUIPMENT	8,000.00	8,000.00	0.00	2,686.54	2,686.54	5,313.46
100-2500-513306	BUILDINGS & STRUCTURES	40,750.00	52,203.80	1,820.50	51,232.93	51,232.93	970.87
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	600.00	3,107.99	4,417.56	15,582.44
100-2500-521300	OFFICE SUPPLIES	8,000.00	8,000.00	419.20	4,589.90	4,589.90	3,410.10
100-2500-522300	WEARING APPAREL	153,100.00	221,003.00	85.00	91,132.35	150,407.05	70,595.95
100-2500-522301	TOOLS	21,800.00	12,800.00	309.07	6,814.26	9,450.26	3,349.74
100-2500-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	3,089.00	3,089.00	1,911.00
100-2500-522304	FOOD	12,000.00	12,000.00	3,005.77	11,384.24	11,384.24	615.76
100-2500-522305	MOTOR VEHICLE FUEL	137,000.00	137,000.00	7,155.31	84,601.61	84,601.61	52,398.39

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2500-522306	JANITORIAL	14,300.00	14,300.00	1,405.43	10,006.08	13,552.08	747.92
100-2500-522307	CHEMICALS-MEDICAL & LAB	142,100.00	122,100.00	11,410.63	27,526.10	98,496.10	23,603.90
100-2500-522312	BUILDING	104,000.00	94,000.00	4,081.12	15,567.94	29,009.78	64,990.22
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	11,181.53	73,468.85	74,544.85	-4,544.85
100-2500-523302	MACHINES & EQUIPMENT	177,150.00	177,150.00	25,391.25	34,292.78	63,675.03	113,474.97
100-2500-603500	BUILDING AND STRUCTURES	0.00	103,200.00	0.00	3,200.00	103,200.00	0.00
100-2500-605500	MACHINES & EQUIPMENT	0.00	37,520.96	0.00	37,520.96	148,070.96	-110,550.00
100-2500-606500	MOTOR VEHICLES	0.00	0.00	0.00	59,950.25	59,950.25	-59,950.25
100-2500-685200	EQUIPMENT & FIXTURES PROCEEDING..	141,000.00	0.00	0.00	0.00	0.00	0.00
100-2500-686200	VEHICLES PROCEEDING FROM OTHER...	975,000.00	0.00	0.00	0.00	0.00	0.00
100-2501-501099	SALARIES-ARPA COLA 3%	16,168.00	16,168.00	0.00	0.00	0.00	16,168.00
100-2501-501100	SALARIES	540,014.00	540,014.00	43,227.34	438,418.00	438,418.00	101,596.00
100-2501-501101	LONGEVITY	10,690.00	10,690.00	856.40	8,835.20	8,835.20	1,854.80
100-2501-501102	OVERTIME	62,000.00	62,000.00	5,003.81	48,308.21	48,308.21	13,691.79
100-2501-501103	SENIORITY PAY	72,000.00	72,000.00	5,769.16	60,345.38	60,345.38	11,654.62
100-2501-501104	CERTIFICATION PAY	54,900.00	54,900.00	4,192.06	42,508.98	42,508.98	12,391.02
100-2501-502100	TAXES	53,884.00	53,884.00	4,302.67	45,431.68	45,431.68	8,452.32
100-2501-502101	RETIREMENT	102,316.00	102,316.00	8,727.40	91,128.31	91,128.31	11,187.69
100-2501-502102	GROUP INSURANCE	53,262.00	53,262.00	6,634.78	63,039.38	63,039.38	-9,777.38
100-2501-502103	DISABILITY INSURANCE	1,804.00	1,804.00	153.51	1,607.82	1,607.82	196.18
100-2501-502104	WORKERS COMPENSATION INS	32,324.00	32,324.00	0.00	17,712.00	17,712.00	14,612.00
100-2501-512210	COMMUNICATIONS SERVICE AGREEM...	12,500.00	12,500.00	1,619.00	16,162.01	16,162.01	-3,662.01
100-2501-512230	PRINTING	2,500.00	2,500.00	273.50	790.85	790.85	1,709.15
100-2501-513200	TRAVEL, TRAINING, MEETINGS	29,100.00	24,100.00	2,500.00	11,160.16	11,160.16	12,939.84
100-2501-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	916.13	916.13	5,083.87
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	12,000.00	12,000.00	2,055.58	9,754.38	9,754.38	2,245.62
100-2501-513309	OTHER	1,000.00	1,000.00	0.00	64.00	64.00	936.00
100-2501-521300	OFFICE SUPPLIES	9,000.00	9,000.00	0.00	7,358.98	7,358.98	1,641.02
100-2501-522300	WEARING APPAREL	8,000.00	8,000.00	637.44	4,801.22	4,801.22	3,198.78
100-2501-522301	TOOLS	5,000.00	5,000.00	535.60	4,046.17	4,046.17	953.83
100-2501-522303	RECREATION & EDUCATION	45,000.00	50,000.00	16,175.62	33,565.46	33,565.46	16,434.54
100-2501-522305	MOTOR VEHICLE FUEL	17,800.00	17,800.00	1,388.72	11,214.15	11,214.15	6,585.85
100-2501-522312	BUILDING	1,500.00	1,500.00	0.00	89.66	89.66	1,410.34
100-2501-522316	MOTOR VEHICLES - SUPPLIES	12,000.00	12,000.00	6,614.93	12,198.11	12,198.11	-198.11
100-3000-501099	SALARIES-ARPA COLA 3%	9,419.00	9,419.00	0.00	0.00	0.00	9,419.00
100-3000-501100	SALARIES	313,950.00	313,950.00	24,875.07	251,305.90	251,305.90	62,644.10
100-3000-501101	LONGEVITY	10,853.00	10,853.00	868.00	8,701.00	8,701.00	2,152.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	82.70	1,850.42	1,850.42	149.58
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-3000-502100	TAXES	26,430.00	26,430.00	1,973.02	20,911.65	20,911.65	5,518.35
100-3000-502101	RETIREMENT	49,920.00	49,920.00	3,880.30	40,726.88	40,726.88	9,193.12
100-3000-502102	GROUP INSURANCE	43,508.00	43,508.00	3,146.64	29,893.08	29,893.08	13,614.92
100-3000-502103	DISABILITY INSURANCE	881.00	881.00	68.27	718.56	718.56	162.44
100-3000-502104	WORKERS COMPENSATION INS	5,289.00	5,289.00	0.00	2,596.00	2,596.00	2,693.00
100-3000-512210	COMMUNICATIONS SERVICE AGREEM...	8,000.00	8,000.00	462.15	5,377.64	5,377.64	2,622.36
100-3000-512230	PRINTING	500.00	500.00	0.00	292.15	292.15	207.85
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	91,064.00	341.69	74,037.39	74,037.39	17,026.61
100-3000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	259.00	4,691.01	4,691.01	2,308.99
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,301.90	1,301.90	698.10
100-3000-513300	MOTOR VEHICLES - MAINTENANCE	2,500.00	2,500.00	0.00	1,660.00	1,660.00	840.00
100-3000-521300	OFFICE SUPPLIES	2,000.00	2,000.00	115.79	1,058.82	1,058.82	941.18
100-3000-522205	MARKETING AND ADVERTISING	5,000.00	5,000.00	0.00	2,602.92	2,602.92	2,397.08
100-3000-522300	WEARING APPAREL	3,200.00	3,200.00	375.00	589.90	589.90	2,610.10
100-3000-522301	TOOLS	1,000.00	1,000.00	0.00	688.44	688.44	311.56
100-3000-522304	FOOD	1,000.00	1,000.00	0.00	345.04	345.04	654.96
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	695.63	4,531.03	4,531.03	3,468.97
100-3000-523302	MACHINES & EQUIPMENT	15,750.00	15,750.00	0.00	13,124.20	15,439.40	310.60
100-3001-501099	SALARIES-ARPA COLA 3%	31,562.00	31,562.00	0.00	0.00	0.00	31,562.00
100-3001-501100	SALARIES	1,563,796.00	1,563,796.00	114,383.74	1,128,921.23	1,128,921.23	434,874.77

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3001-501101	LONGEVITY	25,941.00	25,941.00	2,275.00	23,870.00	23,870.00	2,071.00
100-3001-501102	OVERTIME	50,000.00	50,000.00	8,313.53	91,306.52	91,306.52	-41,306.52
100-3001-502100	TAXES	128,264.00	128,264.00	9,335.16	97,571.84	97,571.84	30,692.16
100-3001-502101	RETIREMENT	239,256.00	239,256.00	18,495.24	190,586.44	190,586.44	48,669.56
100-3001-502102	GROUP INSURANCE	348,670.00	348,670.00	25,439.98	238,637.72	238,637.72	110,032.28
100-3001-502103	DISABILITY INSURANCE	4,214.00	4,214.00	325.33	3,362.54	3,362.54	851.46
100-3001-502104	WORKERS COMPENSATION INS	118,902.00	118,902.00	0.00	39,187.00	39,187.00	79,715.00
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-3001-512210	COMMUNICATIONS SERVICE AGREEM...	51,500.00	51,500.00	522.61	7,972.66	47,925.26	3,574.74
100-3001-512220	UTILITIES	950,000.00	950,000.00	115,227.25	920,987.27	941,872.57	8,127.43
100-3001-512230	PRINTING	26,000.00	26,000.00	0.00	22,762.50	26,000.00	0.00
100-3001-512240	RENTS & CONTRACTUALS	96,535.00	97,667.00	0.00	63,839.14	63,839.14	33,827.86
100-3001-513200	TRAVEL, TRAINING, MEETINGS	4,500.00	4,500.00	0.00	1,704.24	1,704.24	2,795.76
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	109.00	109.00	1,891.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	85,000.00	127,000.00	22,607.12	104,342.33	104,342.33	22,657.67
100-3001-513302	MACHINES & EQUIPMENT	110,000.00	111,744.49	47.50	64,852.12	70,146.61	41,597.88
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	163,500.00	248,500.00	612.04	135,438.44	158,624.22	89,875.78
100-3001-513309	OTHER	2,000.00	2,000.00	0.00	1,104.65	1,104.65	895.35
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	108.00	1,024.64	1,024.64	975.36
100-3001-522300	WEARING APPAREL	22,000.00	22,000.00	1,243.52	15,597.65	22,081.68	-81.68
100-3001-522301	TOOLS	5,000.00	5,000.00	0.00	2,178.35	2,178.35	2,821.65
100-3001-522304	FOOD	2,000.00	2,000.00	-5.15	718.01	718.01	1,281.99
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	165,000.00	14,871.21	118,071.10	118,071.10	46,928.90
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	854.08	1,773.73	1,773.73	1,376.27
100-3001-522314	DRAINAGE FACILITIES	150,000.00	58,000.00	4,355.27	42,413.07	42,413.07	15,586.93
100-3001-522315	STREETS AND ALLEYS	100,000.00	100,000.00	1,116.90	65,515.08	80,115.08	19,884.92
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	7,674.22	86,226.00	88,108.09	11,891.91
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	3,305.50	3,305.50	6,694.50
100-3001-603500	BUILDING AND STRUCTURES	300,000.00	0.00	0.00	0.00	0.00	0.00
100-3001-605500	MACHINES & EQUIPMENT	0.00	165,503.00	0.00	165,503.00	165,503.00	0.00
100-3001-605590	OTHER CAPITAL OUTLAY	67,500.00	0.00	0.00	0.00	0.00	0.00
100-3001-683200	BUILDINGS/STRUCTURES PROCEEDIN...	250,000.00	0.00	0.00	0.00	0.00	0.00
100-3001-685200	EQUIPMENT & FIXTURES PROCEEDING...	995,000.00	0.00	0.00	0.00	0.00	0.00
100-3002-501099	SALARIES-ARPA COLA 3%	28,695.00	28,695.00	0.00	0.00	0.00	28,695.00
100-3002-501100	SALARIES	1,142,454.00	1,142,454.00	79,200.24	770,274.69	770,274.69	372,179.31
100-3002-501101	LONGEVITY	42,462.00	42,462.00	3,080.00	30,968.00	30,968.00	11,494.00
100-3002-501102	OVERTIME	10,000.00	10,000.00	1,347.49	17,068.91	17,068.91	-7,068.91
100-3002-501104	CERTIFICATION PAY	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00
100-3002-502100	TAXES	97,074.00	97,074.00	6,248.07	63,840.70	63,840.70	33,233.30
100-3002-502101	RETIREMENT	180,178.00	180,178.00	12,385.50	123,406.18	123,406.18	56,771.82
100-3002-502102	GROUP INSURANCE	263,799.00	263,799.00	18,711.19	172,976.65	172,976.65	90,822.35
100-3002-502103	DISABILITY INSURANCE	3,175.00	3,175.00	217.94	2,207.99	2,207.99	967.01
100-3002-502104	WORKERS COMPENSATION INS	45,271.00	45,271.00	0.00	17,161.00	17,161.00	28,110.00
100-3002-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	1,120.00	1,720.00	1,720.00	3,280.00
100-3002-512210	COMMUNICATIONS SERVICE AGREEM...	38,650.00	38,650.00	157.44	2,733.24	34,227.64	4,422.36
100-3002-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	8,304.00	0.00	2,315.53	6,670.27	1,633.73
100-3002-513200	TRAVEL, TRAINING, MEETINGS	2,000.00	4,000.00	-38.86	1,809.84	1,809.84	2,190.16
100-3002-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,648.00	1,648.00	352.00
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	25,000.00	30,000.00	125.99	20,413.23	20,413.23	9,586.77
100-3002-513302	MACHINES & EQUIPMENT	55,000.00	90,000.00	8,050.76	61,805.28	61,805.28	28,194.72
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	25,000.00	35,000.00	0.00	13,098.73	13,098.73	21,901.27
100-3002-513306	BUILDINGS & STRUCTURES	5,000.00	15,000.00	0.00	1,518.10	1,518.10	13,481.90
100-3002-513309	OTHER	197,215.00	126,215.00	346.61	38,702.13	38,702.13	87,512.87
100-3002-521300	OFFICE SUPPLIES	1,500.00	1,500.00	46.99	423.88	423.88	1,076.12
100-3002-522300	WEARING APPAREL	15,000.00	17,000.00	3,057.89	13,753.63	15,739.37	1,260.63
100-3002-522301	TOOLS	15,000.00	15,000.00	0.00	12,863.91	12,863.91	2,136.09
100-3002-522302	BOTANICAL & AGRICULTURAL	10,000.00	10,000.00	750.00	9,535.10	9,535.10	464.90

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100-3002-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	500.00
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	397.86	602.14
100-3002-522305	MOTOR VEHICLE FUEL	90,000.00	99,000.00	8,757.89	70,900.84	28,099.16
100-3002-522306	JANITORIAL	1,000.00	1,000.00	0.00	769.46	230.54
100-3002-522307	CHEMICALS-MEDICAL & LAB	4,000.00	4,000.00	506.80	976.65	3,023.35
100-3002-522308	OFFICE HARDWARE AND RELATED SO...	2,500.00	2,500.00	0.00	0.00	2,500.00
100-3002-522316	MOTOR VEHICLES - SUPPLIES	35,000.00	35,000.00	1,004.09	26,924.64	8,075.36
100-3002-522317	PARKS & PLAYGROUNDS	6,200.00	4,200.00	0.00	3,000.00	1,200.00
100-3002-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	4,036.22	40,008.04	9,991.96
100-3002-605500	MACHINES & EQUIPMENT	0.00	1,049,217.02	0.00	52,390.32	32,228.80
100-3002-606500	MOTOR VEHICLES	0.00	0.00	0.00	65,946.75	-65,946.75
100-3002-685200	EQUIPMENT & FIXTURES PROCEEDING..	1,105,000.00	0.00	0.00	0.00	0.00
100-3002-686200	VEHICLES PROCEEDING FROM OTHER...	144,000.00	0.00	0.00	0.00	0.00
100-4000-501099	SALARIES-ARPA COLA 3%	42,064.00	42,064.00	0.00	0.00	42,064.00
100-4000-501100	SALARIES	1,660,255.00	1,660,255.00	126,474.83	1,203,048.48	457,206.52
100-4000-501101	LONGEVITY	66,117.00	66,117.00	5,068.00	52,227.00	13,890.00
100-4000-501102	OVERTIME	25,000.00	25,000.00	2,454.22	23,843.53	1,156.47
100-4000-501104	CERTIFICATION PAY	12,000.00	12,000.00	76.92	807.66	11,192.34
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	346.16	3,634.68	865.32
100-4000-502100	TAXES	140,943.00	140,943.00	10,004.37	99,557.09	41,385.91
100-4000-502101	RETIREMENT	261,687.00	261,687.00	19,887.56	195,859.63	65,827.37
100-4000-502102	GROUP INSURANCE	412,820.00	412,820.00	31,473.03	324,643.82	88,176.18
100-4000-502103	DISABILITY INSURANCE	4,604.00	4,604.00	349.93	3,455.41	1,148.59
100-4000-502104	WORKERS COMPENSATION INS	60,506.00	60,506.00	0.00	26,024.00	34,482.00
100-4000-512210	COMMUNICATIONS SERVICE AGREEM...	5,000.00	7,500.00	435.55	5,161.93	2,338.07
100-4000-512220	UTILITIES	74,500.00	46,500.00	7,106.84	45,518.57	981.43
100-4000-512240	RENTS & CONTRACTUALS	20,000.00	20,000.00	2,428.31	12,045.31	1,918.69
100-4000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	2,000.00	1,896.52	1,896.52	103.48
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	750.00	0.00	416.94	333.06
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	40,000.00	44,500.00	1,978.18	45,179.13	-679.13
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	21,000.00	492.42	16,555.24	4,444.76
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	0.00	12,391.04	608.96
100-4000-521300	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	2,651.18	848.82
100-4000-522205	MARKETING AND ADVERSITING	0.00	1,100.00	0.00	1,055.00	45.00
100-4000-522300	WEARING APPAREL	34,000.00	34,000.00	0.00	26,448.94	4,234.50
100-4000-522301	TOOLS	83,000.00	91,000.00	4,778.91	86,144.06	4,855.94
100-4000-522302	BOTANICAL & AGRICULTURAL	0.00	1,500.00	0.00	1,484.86	15.14
100-4000-522303	RECREATION & EDUCATION	0.00	6,171.62	0.00	5,853.99	317.63
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	87,400.00	8,036.04	60,864.10	26,535.90
100-4000-522306	JANITORIAL	20,000.00	24,500.00	3,109.50	21,248.88	3,251.12
100-4000-522307	CHEMICALS-MEDICAL & LAB	35,000.00	35,000.00	1,703.52	34,635.92	364.08
100-4000-522312	BUILDING	65,000.00	70,000.00	451.77	64,845.89	5,154.11
100-4000-522315	STREETS AND ALLEYS	9,000.00	9,000.00	927.71	8,271.92	728.08
100-4000-522316	MOTOR VEHICLES - SUPPLIES	60,000.00	64,000.00	3,305.67	60,773.80	3,226.20
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	9,500.00	0.00	9,251.63	248.37
100-4000-523302	MACHINES & EQUIPMENT	35,000.00	40,000.00	0.00	35,150.16	4,849.84
100-4000-604500	STREETS, ALLEYS, SIDEWALKS	0.00	0.00	0.00	675.00	-675.00
100-4000-606500	MOTOR VEHICLES	0.00	453,938.00	0.00	453,938.00	0.00
100-4000-686200	VEHICLES PROCEEDING FROM OTHER...	650,000.00	0.00	0.00	0.00	0.00
100-4002-501099	SALARIES-ARPA COLA 3%	21,169.00	21,169.00	0.00	0.00	21,169.00
100-4002-501100	SALARIES	935,064.00	935,064.00	70,710.39	614,900.01	320,163.99
100-4002-501101	LONGEVITY	26,079.00	26,079.00	1,456.00	13,510.00	12,569.00
100-4002-501102	OVERTIME	3,500.00	3,500.00	266.67	5,215.05	-1,715.05
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	807.66
100-4002-501110	PART-TIME WAGES	1,087,630.00	1,087,630.00	212,145.43	911,024.42	176,605.58
100-4002-502100	TAXES	188,464.00	188,464.00	21,785.68	121,355.03	67,108.97
100-4002-502101	RETIREMENT	145,562.00	145,562.00	10,740.34	100,087.38	45,474.62
100-4002-502102	GROUP INSURANCE	179,734.00	179,734.00	20,801.71	145,529.33	34,204.67
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	188.94	1,767.65	794.35

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4002-502104	WORKERS COMPENSATION INS	65,307.00	65,307.00	0.00	32,757.00	32,757.00	32,550.00
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,000.00	3,035.00	7,324.98	7,324.98	7,675.02
100-4002-512210	COMMUNICATIONS SERVICE AGREEM...	28,750.00	28,750.00	552.50	17,720.49	17,720.49	11,029.51
100-4002-512220	UTILITIES	32,000.00	32,000.00	325.81	62,360.44	62,360.44	-30,360.44
100-4002-512230	PRINTING	15,000.00	13,100.00	0.00	10,441.65	10,441.65	2,658.35
100-4002-512240	RENTS & CONTRACTUALS	40,000.00	41,250.00	6,208.70	27,484.45	35,553.20	5,696.80
100-4002-513200	TRAVEL,TRAINING,MEETINGS	50,000.00	50,000.00	9,144.08	18,383.54	18,383.54	31,616.46
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	122.95	4,977.48	4,977.48	11,522.52
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	9,200.00	9,200.00	1,023.32	5,053.94	5,053.94	4,146.06
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	365.00	690.00	690.00	3,910.00
100-4002-513306	BUILDINGS & STRUCTURES	11,500.00	11,500.00	898.16	11,314.46	11,314.46	185.54
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	125,600.00	24,494.51	89,107.82	104,503.44	21,096.56
100-4002-521300	OFFICE SUPPLIES	10,000.00	10,000.00	3,530.74	9,124.60	9,124.60	875.40
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	200,000.00	9,158.38	192,090.83	192,090.83	7,909.17
100-4002-522300	WEARING APPAREL	12,500.00	12,500.00	594.96	9,880.18	9,880.18	2,619.82
100-4002-522301	TOOLS	3,600.00	3,600.00	181.09	444.51	444.51	3,155.49
100-4002-522303	RECREATION & EDUCATION	150,000.00	150,233.26	23,525.93	135,388.41	144,780.39	5,452.87
100-4002-522305	MOTOR VEHICLE FUEL	4,830.00	4,830.00	882.18	6,597.19	6,597.19	-1,767.19
100-4002-522306	JANITORIAL	10,000.00	10,000.00	398.52	1,743.99	1,743.99	8,256.01
100-4002-522307	CHEMICALS-MEDICAL & LAB	0.00	4,400.00	0.00	4,371.59	4,371.59	28.41
100-4002-522312	BUILDING	6,330.00	6,330.00	301.81	5,849.06	5,849.06	480.94
100-4002-522316	MOTOR VEHICLES - SUPPLIES	5,750.00	5,750.00	177.32	334.32	334.32	5,415.68
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00
100-4002-605590	OTHER CAPITAL OUTLAY	17,000.00	53,000.00	0.00	53,000.00	53,000.00	0.00
100-4002-607500	OFFICE FURNITURE	0.00	1,900.00	0.00	1,892.00	1,892.00	8.00
100-4002-685200	EQUIPMENT & FIXTURES PROCEEDING..	75,000.00	0.00	0.00	0.00	0.00	0.00
100-4002-686200	VEHICLES PROCEEDING FROM OTHER...	55,000.00	0.00	0.00	0.00	0.00	0.00
100-4003-501099	SALARIES-ARPA COLA 3%	9,859.00	9,859.00	0.00	0.00	0.00	9,859.00
100-4003-501100	SALARIES	328,660.00	328,660.00	27,442.74	269,320.65	269,320.65	59,339.35
100-4003-501101	LONGEVITY	5,592.00	5,592.00	392.00	3,584.00	3,584.00	2,008.00
100-4003-501102	OVERTIME	500.00	500.00	62.76	372.48	372.48	127.52
100-4003-501110	PART-TIME WAGES	43,246.00	43,246.00	3,181.66	40,308.67	40,308.67	2,937.33
100-4003-502100	TAXES	31,167.00	31,167.00	2,329.29	24,576.11	24,576.11	6,590.89
100-4003-502101	RETIREMENT	57,200.00	57,200.00	3,900.74	40,900.68	40,900.68	16,299.32
100-4003-502102	GROUP INSURANCE	59,094.00	59,094.00	5,476.70	52,028.65	52,028.65	7,065.35
100-4003-502103	DISABILITY INSURANCE	895.00	895.00	68.60	721.32	721.32	173.68
100-4003-502104	WORKERS COMPENSATION INS	4,922.00	4,922.00	0.00	6,934.00	6,934.00	-2,012.00
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	360.00	1,513.00	1,513.00	3,487.00
100-4003-512210	COMMUNICATIONS SERVICE AGREEM...	10,800.00	10,800.00	160.76	8,034.34	8,034.34	2,765.66
100-4003-512220	UTILITIES	13,800.00	13,800.00	1,176.60	8,652.82	8,652.82	5,147.18
100-4003-512230	PRINTING	3,500.00	3,500.00	0.00	840.00	840.00	2,660.00
100-4003-512240	RENTS & CONTRACTUALS	23,500.00	23,500.00	882.51	13,663.64	13,663.64	9,836.36
100-4003-513200	TRAVEL,TRAINING,MEETINGS	3,950.00	3,950.00	0.00	1,514.60	1,514.60	2,435.40
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	71.00	217.88	217.88	1,282.12
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	981.38	7,915.02	7,915.02	1,334.98
100-4003-513301	OFFICE MAINTENANCE & CONTRACT...	0.00	0.00	0.00	15.44	15.44	-15.44
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	1,826.44	1,826.44	673.56
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4003-513309	OTHER	0.00	0.00	0.00	65.00	65.00	-65.00
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	346.58	2,099.19	2,099.19	1,650.81
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	469.75	469.75	330.25
100-4003-522205	MARKETING AND ADVERTISING	21,000.00	21,000.00	1,774.46	12,465.09	12,465.09	8,534.91
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	565.87	3,370.38	3,473.04	2,326.96
100-4003-522301	TOOLS	5,200.00	5,200.00	112.57	2,755.70	2,755.70	2,444.30
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	1,988.54	10,007.94	10,007.94	10,142.06
100-4003-522303	RECREATION & EDUCATION	12,600.00	12,600.00	599.94	4,535.38	4,535.38	8,064.62
100-4003-522304	FOOD	2,550.00	2,550.00	169.03	1,920.49	1,920.49	629.51
100-4003-522305	MOTOR VEHICLE FUEL	1,750.00	1,750.00	1,192.21	5,846.60	5,846.60	-4,096.60
100-4003-522306	JANITORIAL	1,850.00	1,850.00	131.64	971.80	971.80	878.20

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4003-522312	BUILDING	9,200.00	9,200.00	0.00	3,578.00	5,622.00
100-4003-523302	MACHINES & EQUIPMENT	0.00	0.00	0.00	179.00	-179.00
100-4003-551421	PURCHASES FOR RESALE	12,000.00	12,000.00	379.41	8,889.76	2,735.24
100-4003-605500	MACHINES & EQUIPMENT	9,000.00	0.00	0.00	24,675.41	-24,675.41
100-4003-607500	OFFICE FURNITURE	14,100.00	0.00	0.00	15,709.16	-15,709.16
100-4003-685200	EQUIPMENT & FIXTURES PROCEEDING..	20,000.00	0.00	0.00	0.00	0.00
100-4004-501099	SALARIES-ARPA COLA 3%	27,007.00	27,007.00	0.00	0.00	27,007.00
100-4004-501100	SALARIES	1,013,210.00	1,013,210.00	79,442.31	793,756.95	219,453.05
100-4004-501101	LONGEVITY	67,027.00	67,027.00	4,011.00	43,050.00	23,977.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	6,506.28	55,957.59	-5,957.59
100-4004-501110	PART-TIME WAGES	12,425.00	12,425.00	948.48	9,934.08	2,490.92
100-4004-502100	TAXES	89,077.00	89,077.00	6,828.79	70,864.62	18,212.38
100-4004-502101	RETIREMENT	165,266.00	165,266.00	13,445.06	138,090.86	27,175.14
100-4004-502102	GROUP INSURANCE	229,586.00	229,586.00	21,268.58	198,014.61	31,571.39
100-4004-502103	DISABILITY INSURANCE	2,870.00	2,870.00	234.06	2,410.50	459.50
100-4004-502104	WORKERS COMPENSATION INS	61,810.00	61,810.00	0.00	26,499.00	35,311.00
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	890.00	110.00
100-4004-512210	COMMUNICATIONS SERVICE AGREEM...	3,300.00	3,300.00	195.28	1,873.10	1,426.90
100-4004-512220	UTILITIES	700,000.00	700,000.00	59,608.19	496,138.73	203,861.27
100-4004-512240	RENTS & CONTRACTUALS	40,000.00	75,000.00	3,635.36	59,983.70	8,200.30
100-4004-513200	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	3,044.14	9,880.01	4,119.99
100-4004-513301	OFFICE MAINTENANCE & CONTRACT...	1,500.00	1,500.00	89.99	393.67	1,106.33
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	214.00	3,267.59	2,232.41
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	286,589.08	9,198.97	224,402.56	58,777.44
100-4004-513310	AIR CONDITIONING UNITS	100,000.00	100,000.00	5,835.90	96,580.16	-441.16
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	0.00	577.91	222.09
100-4004-522300	WEARING APPAREL	20,000.00	20,000.00	1,425.46	12,739.13	6,613.21
100-4004-522301	TOOLS	2,000.00	3,000.00	0.00	1,621.80	1,378.20
100-4004-522305	MOTOR VEHICLE FUEL	30,000.00	30,000.00	1,774.86	14,187.23	15,812.77
100-4004-522306	JANITORIAL	100,000.00	106,000.00	8,895.06	90,286.34	15,713.66
100-4004-522312	BUILDING	53,000.00	53,000.00	3,439.84	35,905.38	17,094.62
100-4004-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	0.00	4,214.84	3,785.16
100-4004-603500	BUILDING AND STRUCTURES	0.00	185,000.00	0.00	134,058.11	50,941.89
100-4004-685200	EQUIPMENT & FIXTURES PROCEEDING..	600,000.00	0.00	0.00	0.00	0.00
100-4100-501099	SALARIES-ARPA COLA 3%	35,806.00	35,806.00	0.00	0.00	35,806.00
100-4100-501100	SALARIES	1,313,093.00	1,313,093.00	101,015.12	951,015.49	362,077.51
100-4100-501101	LONGEVITY	38,534.00	38,534.00	2,940.00	30,009.00	8,525.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	3,836.54	23,332.35	-3,332.35
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	807.66
100-4100-502100	TAXES	109,699.00	109,699.00	8,107.86	78,754.10	30,944.90
100-4100-502101	RETIREMENT	205,340.00	205,340.00	15,979.35	153,808.19	51,531.81
100-4100-502102	GROUP INSURANCE	244,746.00	244,746.00	20,250.15	189,185.89	55,560.11
100-4100-502103	DISABILITY INSURANCE	3,617.00	3,617.00	281.08	2,713.72	903.28
100-4100-502104	WORKERS COMPENSATION INS	7,516.00	7,516.00	0.00	5,172.00	2,344.00
100-4100-511200	PROFESSIONAL SERVICES	316,750.00	316,750.00	14,283.00	225,504.00	84,515.00
100-4100-512210	COMMUNICATIONS SERVICE AGREEM...	22,610.00	17,610.00	271.99	11,209.82	6,400.18
100-4100-512230	PRINTING	2,000.00	2,000.00	219.75	1,532.30	467.70
100-4100-512240	RENTS & CONTRACTUALS	21,180.00	21,180.00	1,936.79	13,992.16	5,564.47
100-4100-513200	TRAVEL,TRAINING,MEETINGS	26,500.00	26,500.00	5,944.35	18,367.18	8,132.82
100-4100-513210	MEMBERSHIP DUES, SUBSCR	10,990.00	10,990.00	332.79	8,420.69	2,569.31
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	14.50	1,284.75	1,715.25
100-4100-513301	OFFICE MAINTENANCE & CONTRACT...	20,400.00	3,400.00	1,310.00	3,191.48	208.52
100-4100-513302	MACHINES & EQUIPMENT MAINT	6,000.00	6,000.00	375.00	4,387.50	1,612.50
100-4100-513306	BUILDINGS & STRUCTURES	7,000.00	7,000.00	229.34	1,708.79	5,291.21
100-4100-521300	OFFICE SUPPLIES	25,000.00	47,000.00	1,949.14	27,691.93	18,158.33
100-4100-522205	MARKETING AND ADVERTISING	0.00	0.00	0.00	-1.00	1.00
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	2,437.00	563.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4100-522304	FOOD	3,500.00	7,500.00	126.35	5,248.49	5,248.49	2,251.51
100-4100-522305	MOTOR VEHICLE FUEL	2,700.00	2,700.00	244.14	1,829.93	1,829.93	870.07
100-4100-522306	JANITORIAL	3,000.00	3,000.00	338.74	1,376.06	1,376.06	1,623.94
100-4100-522308	OFFICE HARDWARE AND RELATED SO...	32,598.00	28,598.00	0.00	0.00	0.00	28,598.00
100-4100-523390	OTHER MATERIALS	114,005.00	114,005.00	8,622.20	81,208.37	81,208.37	32,796.63
100-4100-551421	PURCHASES FOR RESALE	20,000.00	20,000.00	829.67	23,476.88	23,476.88	-3,476.88
100-4100-605590	OTHER CAPITAL OUTLAY	0.00	101,990.00	18,345.00	101,990.00	101,990.00	0.00
100-5000-501099	SALARIES-ARPA COLA 3%	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00
100-5000-501100	SALARIES	330,144.01	330,144.01	25,870.54	263,072.74	263,072.74	67,071.27
100-5000-501101	LONGEVITY	10,404.00	10,404.00	420.00	4,172.00	4,172.00	6,232.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-5000-502100	TAXES	27,843.00	27,843.00	1,986.65	20,994.83	20,994.83	6,848.17
100-5000-502101	RETIREMENT	52,642.00	52,642.00	3,933.52	41,166.59	41,166.59	11,475.41
100-5000-502102	GROUP INSURANCE	35,508.00	35,508.00	2,621.58	25,007.22	25,007.22	10,500.78
100-5000-502103	DISABILITY INSURANCE	927.00	927.00	69.18	726.21	726.21	200.79
100-5000-502104	WORKERS COMPENSATION INS	1,464.00	1,464.00	0.00	814.00	814.00	650.00
100-5000-511200	PROFESSIONAL SERVICES	900.00	1,600.00	0.00	1,546.10	1,546.10	53.90
100-5000-511202	AUDIT	900.00	900.00	0.00	0.00	0.00	900.00
100-5000-512210	COMMUNICATIONS SERVICE AGREEM...	5,888.00	5,888.00	222.10	2,356.02	2,356.02	3,531.98
100-5000-512230	PRINTING	1,000.00	1,000.00	0.00	134.19	134.19	865.81
100-5000-512240	RENTS & CONTRACTUALS	0.00	0.00	109.87	1,096.61	1,096.61	-1,096.61
100-5000-512241	RENTS & CONTRACTUALS - IT	1,300.00	1,300.00	0.00	130.60	130.60	1,169.40
100-5000-513200	TRAVEL,TRAINING,MEETINGS	9,400.00	8,700.00	0.00	2,195.16	2,195.16	6,504.84
100-5000-513210	MEMBERSHIP DUES, SUBSCR	16,320.00	16,320.00	0.00	1,077.00	1,077.00	15,243.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	7.50	408.35	408.35	91.65
100-5000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	466.27	1,390.19	1,390.19	109.81
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5000-522300	WEARING APPAREL	600.00	600.00	0.00	0.00	0.00	600.00
100-5000-522304	FOOD	600.00	600.00	39.36	404.51	404.51	195.49
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5900-501099	SALARIES-ARPA COLA 3%	39,867.00	39,867.00	0.00	0.00	0.00	39,867.00
100-5900-501100	SALARIES	1,493,934.00	1,493,934.00	115,689.55	1,057,276.22	1,057,276.22	436,657.78
100-5900-501101	LONGEVITY	32,645.00	32,645.00	2,268.00	23,128.00	23,128.00	9,517.00
100-5900-501102	OVERTIME	12,000.00	12,000.00	767.52	9,336.64	9,336.64	2,663.36
100-5900-501104	CERTIFICATION PAY	69,000.00	69,000.00	2,807.60	27,941.38	27,941.38	41,058.62
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
100-5900-502100	TAXES	123,576.00	123,576.00	8,990.81	86,435.98	86,435.98	37,140.02
100-5900-502101	RETIREMENT	231,739.00	231,739.00	18,018.70	173,964.31	173,964.31	57,774.69
100-5900-502102	GROUP INSURANCE	235,504.00	235,504.00	22,963.67	199,021.41	199,021.41	36,482.59
100-5900-502103	DISABILITY INSURANCE	4,084.00	4,084.00	316.95	3,019.19	3,019.19	1,064.81
100-5900-502104	WORKERS COMPENSATION INS	11,588.00	11,588.00	0.00	6,928.00	6,928.00	4,660.00
100-5900-511203	CONSULTANT	4,000.00	4,000.00	1,500.00	1,500.00	1,500.00	2,500.00
100-5900-512210	COMMUNICATIONS SERVICE AGREEM...	44,200.00	38,200.00	3,074.89	27,518.71	27,518.71	10,681.29
100-5900-512230	PRINTING	6,500.00	6,500.00	64.00	5,792.40	5,792.40	707.60
100-5900-513200	TRAVEL,TRAINING,MEETINGS	30,000.00	30,000.00	2,678.78	20,466.30	20,466.30	9,533.70
100-5900-513210	MEMBERSHIP DUES, SUBSCR	3,000.00	3,000.00	265.00	1,675.00	1,675.00	1,325.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	14,000.00	2,548.27	10,635.73	10,635.73	3,364.27
100-5900-513301	OFFICE MAINTENANCE & CONTRACT...	107,940.00	107,940.00	0.00	107,016.77	107,016.77	923.23
100-5900-513309	CLEANING, MOWING & DEMOLITION...	80,000.00	80,000.00	6,351.00	61,089.50	61,089.50	18,910.50
100-5900-521300	OFFICE SUPPLIES	11,000.00	11,000.00	1,297.57	8,806.53	8,806.53	2,193.47
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	200.00	200.00	800.00
100-5900-522300	WEARING APPAREL	20,200.00	20,200.00	3,337.00	16,529.47	16,529.47	3,670.53
100-5900-522301	TOOLS	2,500.00	4,500.00	395.10	2,880.75	2,880.75	1,619.25
100-5900-522304	FOOD	1,709.00	1,709.00	212.63	867.30	867.30	841.70
100-5900-522305	MOTOR VEHICLE FUEL	42,000.00	32,000.00	3,222.89	20,160.43	20,160.43	11,839.57
100-5900-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,125.73	1,125.73	-1,125.73
100-5900-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	111.73	992.54	992.54	1,007.46

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100-5900-523301	OFFICE FURNITURE	0.00	8,000.00	0.00	0.00	0.00	8,000.00
100-5900-606500	MOTOR VEHICLES	0.00	27,273.05	24,961.50	24,961.50	24,961.50	2,311.55
100-5900-686200	VEHICLES PROCEEDING FROM OTHER...	245,000.00	0.00	0.00	0.00	0.00	0.00
100-8000-502100	TAXES	0.00	0.00	0.00	27.00	27.00	-27.00
100-8000-502104	WORKERS COMPENSATION INS	0.00	0.00	0.00	460.00	460.00	-460.00
100-8000-511230	ARCHITECT & ENGINEERING	0.00	10,150.00	0.00	0.00	10,150.00	0.00
100-8000-512210	COMMUNICATIONS SERVICES AGREE...	0.00	0.00	0.00	241.35	241.35	-241.35
100-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-9500-513230	CREDIT CARD MERCHANT CHARGES	65,000.00	65,000.00	121.87	54,297.47	54,297.47	10,702.53
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF CO...	160,000.00	194,260.00	47,593.37	167,593.70	194,260.00	0.00
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	13,334.00	133,334.00	160,000.00	0.00
100-9500-514009	CONTR/INCENTIVE-UTRGV MEDICAL ...	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
100-9500-514010	STATE OF THE CITY ADDRESS	30,000.00	30,000.00	0.00	29,280.00	29,280.00	720.00
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,210,770.00	1,210,770.00	0.00	554,841.23	554,841.23	655,928.77
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIETY	592,500.00	592,500.00	5,400.00	403,100.00	449,000.00	143,500.00
100-9500-514023	CONTR/INCENTIVE-SOUTH TX HEALTH...	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
100-9500-514024	CONTR/INCENTIVE-"CASA"	0.00	0.00	0.00	898,912.00	898,912.00	-898,912.00
100-9500-514027	CONTR/INCENTIVE TRENTON ROAD	898,912.00	898,912.00	0.00	0.00	0.00	898,912.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 R...	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-E...	0.00	0.00	0.00	2,566.29	2,566.29	-2,566.29
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER T...	0.00	0.00	3,607.42	9,713.72	9,713.72	-9,713.72
100-9500-551400	ELECTION EXPENSES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	5,910.65	5,910.65	89.35
100-9500-551402	GENERAL INSURANCE	800,000.00	800,000.00	1,056.45	931,588.21	931,588.21	-131,588.21
100-9500-551404	CNTY APPRAISAL SERVICE	350,000.00	350,000.00	-20,249.11	371,504.89	371,504.89	-21,504.89
100-9500-551405	SPECIAL PROJECTS	20,000.00	36,550.00	0.00	16,550.00	16,550.00	20,000.00
100-9500-551406	PROPERTY TAX COLLECTION SERVICE	80,000.00	80,000.00	6,752.00	70,186.63	70,186.63	9,813.37
100-9500-552201	PD-LRGVDC-911 DISPATCH CENTER P...	0.00	0.00	241.69	241.69	241.69	-241.69
100-9500-552207	CONTRIBUTIONS OTHER	0.00	0.00	0.00	11,000.00	11,000.00	-11,000.00
100-9500-701732	LEASES PAYABLE PRINCIPAL	579,000.00	579,000.00	0.00	0.00	0.00	579,000.00
100-9500-701750	LEASES PAYABLE PRINCIPAL	3,066,043.00	3,066,043.00	232,127.89	2,699,522.85	2,699,522.85	366,520.15
100-9500-702731	LEASES PAYABLE INTEREST	231,232.00	231,232.00	18,167.13	199,848.54	199,848.54	31,383.46
100-9500-702732	LEASES PAYABLE INTEREST	43,600.00	43,600.00	0.00	0.00	0.00	43,600.00
100-9500-900137	TRANSFER OUT CAPITAL PROJECTS F...	750,000.00	750,000.00	0.00	562,500.00	562,500.00	187,500.00
100-9500-900401	TRANSFER OUT TIRZ #1	880,550.00	880,550.00	0.00	398,243.31	398,243.31	482,306.69
100-9500-900402	TRANSFER OUT TIRZ #4	330,220.00	330,220.00	0.00	156,597.92	156,597.92	173,622.08
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	300,000.00	300,000.00	100,000.00
Expense Total:		94,848,347.97	91,781,802.32	5,947,808.46	64,859,997.62	67,186,534.50	24,595,267.82
Fund: 100 - GENERAL FUND Surplus (Deficit):		-1,037,114.97	-5,651,923.32	-2,621,275.48	3,913,093.58	1,586,556.70	-7,238,480.02
Fund: 113 - HOTEL OCCUPANCY TAX FUND							
Revenue							
113-9500-405100	HOMESTAY INN & SUITES	0.00	0.00	1,942.83	21,588.39	21,588.39	-21,588.39
113-9500-405101	ECHO MOTEL	0.00	0.00	2,354.27	21,600.36	21,600.36	-21,600.36
113-9500-405102	FRONTIER MOTEL	0.00	0.00	438.69	3,638.53	3,638.53	-3,638.53
113-9500-405104	EXECUTIVE INN	0.00	0.00	1,747.06	19,490.31	19,490.31	-19,490.31
113-9500-405106	BINNING HOSPITALITY LLC	0.00	0.00	12,092.23	106,526.36	106,526.36	-106,526.36
113-9500-405107	TEXAS INN	0.00	0.00	1,360.06	1,360.06	1,360.06	-1,360.06
113-9500-405108	MOTEL 6	0.00	0.00	4,898.04	38,824.31	38,824.31	-38,824.31
113-9500-405109	BUDGET INN	0.00	0.00	948.23	8,693.95	8,693.95	-8,693.95
113-9500-405110	EDINBURG INN & SUITE	0.00	0.00	6,714.72	54,839.38	54,839.38	-54,839.38
113-9500-405111	HOLIDAY INN	0.00	0.00	14,091.07	160,269.05	160,269.05	-160,269.05
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	0.00	0.00	0.00	1,455.86	1,455.86	-1,455.86
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	0.00	0.00	15,322.28	111,237.59	111,237.59	-111,237.59
113-9500-405114	TRU BY HILTON	0.00	0.00	12,360.02	128,694.58	128,694.58	-128,694.58
113-9500-405115	HOME2 BY HILTON	0.00	0.00	11,867.12	128,610.14	128,610.14	-128,610.14
113-9500-405200	ABRB - MARIA HEREDIA	0.00	0.00	60.83	1,517.92	1,517.92	-1,517.92
113-9500-451100	INTEREST EARNED	0.00	0.00	0.00	253.26	253.26	-253.26
Revenue Total:		0.00	0.00	86,197.45	808,600.05	808,600.05	-808,600.05

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense							
113-9500-512230	PRINTING SERVICES	3,000.00	3,000.00	0.00	2,516.40	2,516.40	483.60
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	356.71	356.71	1,643.29
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	800.00	200.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	177.36	7,090.94	7,090.94	909.06
113-9500-551317	CITY EVENTS	17,150.00	17,150.00	20.67	28,466.26	28,466.26	-11,316.26
113-9500-551318	CITY FESTIVALS	7,000.00	7,000.00	1,320.00	6,321.02	6,321.02	678.98
113-9500-551418	OTHER PROMOTIONAL EXPENSES	0.00	0.00	0.00	2,853.42	2,853.42	-2,853.42
113-9500-551564	EVENT RENTALS	20,000.00	20,000.00	0.00	17,424.50	17,424.50	2,575.50
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	1,500.00	24,686.33	24,686.33	313.67
113-9500-551566	PRODUCTION RENTAL	23,000.00	23,000.00	10,824.50	16,024.50	16,024.50	6,975.50
113-9500-551567	TABLE/CHAIR RENTALS	4,500.00	4,500.00	540.00	4,002.50	4,002.50	497.50
113-9500-551568	TENT RENTALS	2,000.00	2,000.00	0.00	690.00	690.00	1,310.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	2,212.75	2,212.75	-212.75
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	360.00	3,920.00	3,920.00	1,750.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	1,000.00	43.75	607.60	607.60	392.40
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL...	32,500.00	32,500.00	2,602.14	32,755.04	32,755.04	-255.04
113-9500-551573	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	0.00	18,248.40	18,248.40	11,751.60
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	0.00	0.00	17,916.63	182,009.12	217,842.82	-217,842.82
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800410	EDBG CHAMBER OF COMMERCE	215,000.00	215,000.00	0.00	0.00	0.00	215,000.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	7,917.00	79,167.00	95,000.00	0.00
Expense Total:		530,320.00	530,320.00	43,222.05	430,152.49	481,819.19	48,500.81
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):		-530,320.00	-530,320.00	42,975.40	378,447.56	326,780.86	-857,100.86
Fund: 150 - DEBT SERVICE FUND							
Revenue							
150-9500-401100	AD-VALOREM TAX-CURRENT	0.00	0.00	49,751.82	7,837,946.60	7,837,946.60	-7,837,946.60
150-9500-401101	AD-VALOREM TAX-DELINQUENT	0.00	0.00	8,429.46	115,340.79	115,340.79	-115,340.79
150-9500-401102	PENALTY & INTEREST	0.00	0.00	9,602.46	104,238.35	104,238.35	-104,238.35
150-9500-451100	INTEREST EARNED	0.00	0.00	0.00	152.75	152.75	-152.75
Revenue Total:		0.00	0.00	67,783.74	8,057,678.49	8,057,678.49	-8,057,678.49
Expense							
150-9500-701700	BOND PRINCIPAL PAYMENT	0.00	0.00	0.00	4,398,084.24	4,398,084.24	-4,398,084.24
150-9500-702701	BOND INTEREST EXPENSE	0.00	0.00	0.00	1,738,152.96	1,738,152.96	-1,738,152.96
150-9500-703100	BOND FEES	0.00	0.00	0.00	6,500.00	6,500.00	-6,500.00
Expense Total:		0.00	0.00	0.00	6,142,737.20	6,142,737.20	-6,142,737.20
Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):		0.00	0.00	67,783.74	1,914,941.29	1,914,941.29	-1,914,941.29
Fund: 200 - UTILITY FUND							
Revenue							
200-9500-432101	WATER TAP FEES	400,000.00	400,000.00	14,806.25	368,685.00	368,685.00	31,315.00
200-9500-432102	METER WATER SALES-CURR	13,600,000.00	13,600,000.00	1,215,690.97	10,608,937.43	10,608,937.43	2,991,062.57
200-9500-432103	WTRLINE/SWRLINE REIMBURSEMENTS	0.00	0.00	6,246.66	6,246.66	6,246.66	-6,246.66
200-9500-432104	PENALTY CHARGES-DELQ A	550,000.00	550,000.00	50,355.50	453,112.31	453,112.31	96,887.69
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	88.50	1,593.00	1,593.00	-1,593.00
200-9500-432200	SEWER CHARGES	6,010,000.00	6,010,000.00	530,740.58	4,806,974.87	4,806,974.87	1,203,025.13
200-9500-432201	SEWER TAP FEES	75,000.00	75,000.00	190.00	84,936.25	84,936.25	-9,936.25
200-9500-432202	SWR CHARGES NORTH ALAM	700,000.00	700,000.00	0.00	475,474.66	475,474.66	224,525.34
200-9500-432203	SWR CHARGES SWSC	75,000.00	75,000.00	7,221.20	63,083.97	63,083.97	11,916.03
200-9500-451100	INTEREST EARNED	20,000.00	20,000.00	38,820.15	398,105.74	398,105.74	-378,105.74
200-9500-452113	RENT OF WATER TOWERS	30,000.00	30,000.00	4,750.00	32,601.32	32,601.32	-2,601.32
200-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	1,816.22	1,491.22	1,491.22	-1,491.22
200-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	0.00	616.10	616.10	-616.10
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	-78.23	-235.78	-235.78	235.78
200-9500-454107	SERVICE CHARGES	230,000.00	230,000.00	17,549.00	178,887.11	178,887.11	51,112.89

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200-9500-463103	CAPITAL LEASE PROCEEDS	24,730,000.00	0.00	0.00	0.00	0.00	0.00
	Revenue Total:	46,420,000.00	21,690,000.00	1,888,196.80	17,480,509.86	17,480,509.86	4,209,490.14
Expense							
200-0500-501099	SALARIES-ARPA COLA 3%	8,192.00	8,192.00	0.00	0.00	0.00	8,192.00
200-0500-501100	SALARIES	273,046.00	273,046.00	21,336.80	224,682.56	224,682.56	48,363.44
200-0500-501101	LONGEVITY	10,773.00	10,773.00	854.00	8,708.00	8,708.00	2,065.00
200-0500-502100	TAXES	23,059.00	23,059.00	1,625.43	17,238.10	17,238.10	5,820.90
200-0500-502101	RETIREMENT	43,091.00	43,091.00	3,279.80	34,394.35	34,394.35	8,696.65
200-0500-502102	GROUP INSURANCE	71,258.00	71,258.00	4,326.82	41,104.79	41,104.79	30,153.21
200-0500-502103	DISABILITY INSURANCE	759.00	759.00	57.69	606.75	606.75	152.25
200-0500-502104	WORKERS COMPENSATION INS	1,197.00	1,197.00	0.00	953.00	953.00	244.00
200-0500-512210	COMMUNICATIONS SERVICE AGREEM...	165,600.00	165,600.00	15,113.44	146,758.06	146,758.06	18,841.94
200-0500-512230	PRINTING	10,950.00	10,950.00	0.00	10,732.00	10,732.00	218.00
200-0500-512240	RENTS & CONTRACTUALS	13,380.00	13,380.00	2,885.25	10,155.75	10,155.75	3,224.25
200-0500-512241	RENTS & CONTRACTUALS - IT	64,500.00	64,500.00	196.14	2,052.50	2,052.50	62,447.50
200-0500-513301	OFFICE MAINTENANCE & CONTRACT...	0.00	330.00	0.00	330.00	330.00	0.00
200-0500-521300	OFFICE SUPPLIES	7,030.00	7,030.00	548.62	5,949.62	5,949.62	1,080.38
200-0500-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,827.50	1,827.50	172.50
200-0500-522308	OFFICE HARDWARE AND RELATED SO...	5,500.00	7,603.10	0.00	3,438.85	3,438.85	4,164.25
200-6000-501099	SALARIES-ARPA COLA 3%	14,214.00	14,214.00	0.00	0.00	0.00	14,214.00
200-6000-501100	SALARIES	473,772.00	473,772.00	35,360.64	378,452.61	378,452.61	95,319.39
200-6000-501101	LONGEVITY	10,921.00	10,921.00	819.00	8,386.00	8,386.00	2,535.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	27.56	704.87	704.87	295.13
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	7,754.04	7,754.04	1,845.96
200-6000-502100	TAXES	39,712.00	39,712.00	2,744.47	30,531.60	30,531.60	9,180.40
200-6000-502101	RETIREMENT	75,007.00	75,007.00	5,460.56	60,380.56	60,380.56	14,626.44
200-6000-502102	GROUP INSURANCE	63,882.00	63,882.00	5,563.90	61,847.30	61,847.30	2,034.70
200-6000-502103	DISABILITY INSURANCE	1,323.00	1,323.00	96.06	1,065.42	1,065.42	257.58
200-6000-502104	WORKERS COMPENSATION INS	3,521.00	3,521.00	0.00	1,790.00	1,790.00	1,731.00
200-6000-511200	PROFESSIONAL SERVICES	49,100.00	49,100.00	0.00	76.00	35,076.00	14,024.00
200-6000-512210	COMMUNICATIONS SERVICE AGREEM...	9,700.00	9,700.00	404.82	9,098.39	9,155.24	544.76
200-6000-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
200-6000-513200	TRAVEL,TRAINING,MEETINGS	8,800.00	8,800.00	0.00	3,635.28	3,635.28	5,164.72
200-6000-513210	MEMBERSHIP DUES, SUBSCR	1,650.00	1,650.00	40.00	1,229.00	1,229.00	421.00
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	2,010.00	2,010.00	0.00	85.20	85.20	1,924.80
200-6000-521300	OFFICE SUPPLIES	2,300.00	2,300.00	275.76	1,772.28	1,772.28	527.72
200-6000-522300	WEARING APPAREL	2,280.00	2,280.00	59.96	1,393.21	1,393.21	886.79
200-6000-522303	RECREATION & EDUCATION	2,000.00	2,000.00	0.00	1,542.73	1,542.73	457.27
200-6000-522304	FOOD	500.00	500.00	0.00	487.91	487.91	12.09
200-6000-522305	MOTOR VEHICLE FUEL	800.00	800.00	28.51	145.10	145.10	654.90
200-6000-522308	OFFICE HARDWARE AND RELATED SO...	9,050.00	9,050.00	0.00	0.00	5,690.00	3,360.00
200-6000-522316	MOTOR VEHICLES - SUPPLIES	600.00	600.00	0.00	296.10	296.10	303.90
200-6000-605590	OTHER CAPITAL OUTLAY	110,000.00	70,000.00	0.00	39,000.00	70,000.00	0.00
200-6100-501099	SALARIES-ARPA COLA 3%	22,674.00	22,674.00	0.00	0.00	0.00	22,674.00
200-6100-501100	SALARIES	794,327.00	794,327.00	59,304.98	600,797.24	600,797.24	193,529.76
200-6100-501101	LONGEVITY	21,143.00	21,143.00	1,386.00	15,582.00	15,582.00	5,561.00
200-6100-501102	OVERTIME	7,000.00	10,500.00	544.21	8,588.97	8,588.97	1,911.03
200-6100-501104	CERTIFICATION PAY	77,600.00	77,600.00	10,011.41	85,771.62	85,771.62	-8,171.62
200-6100-502100	TAXES	72,038.00	72,038.00	5,207.91	53,871.54	53,871.54	18,166.46
200-6100-502101	RETIREMENT	135,114.00	135,114.00	10,552.86	108,175.96	108,175.96	26,938.04
200-6100-502102	GROUP INSURANCE	162,066.00	162,066.00	15,783.06	150,150.52	150,150.52	11,915.48
200-6100-502103	DISABILITY INSURANCE	2,379.00	2,379.00	185.58	1,908.41	1,908.41	470.59
200-6100-502104	WORKERS COMPENSATION INS	40,934.00	40,934.00	0.00	15,709.00	15,709.00	25,225.00
200-6100-511200	PROFESSIONAL SERVICES	55,000.00	57,660.00	1,424.73	20,907.98	26,265.98	31,394.02
200-6100-512210	COMMUNICATIONS SERVICE AGREEM...	12,200.00	12,200.00	620.54	5,641.84	6,039.79	6,160.21
200-6100-512220	UTILITIES	501,600.00	501,600.00	38,986.49	362,739.57	362,739.57	138,860.43
200-6100-512240	RENTS & CONTRACTUALS	251,500.00	243,500.00	0.00	206,107.27	206,107.27	37,392.73
200-6100-513200	TRAVEL,TRAINING,MEETINGS	7,050.00	7,050.00	22.00	5,860.60	5,860.60	1,189.40
200-6100-513210	MEMBERSHIP DUES, SUBSCR	2,600.00	2,600.00	113.75	1,637.50	1,637.50	962.50

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200-6100-513250	RAW WATER (FOR RESALE)	1,392,650.00	1,082,650.00	125,677.27	545,953.29	545,953.29	536,696.71
200-6100-513290	OTHER	80,000.00	80,000.00	0.00	76,116.18	76,116.18	3,883.82
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	82.66	378.58	378.58	3,621.42
200-6100-513301	OFFICE MAINTENANCE & CONTRACT...	2,000.00	2,000.00	0.00	917.66	917.66	1,082.34
200-6100-513302	MACHINES & EQUIPMENT	100,000.00	132,393.65	-200.15	91,483.37	105,368.47	27,025.18
200-6100-513303	SIGNS & SIGNAL EQUIPMENT	700.00	700.00	0.00	30.00	30.00	670.00
200-6100-513306	BUILDINGS & STRUCTURES	50,400.00	45,400.00	0.00	23,453.02	23,453.02	21,946.98
200-6100-513310	AIR CONDITIONING UNITS	3,000.00	3,000.00	922.58	922.58	922.58	2,077.42
200-6100-521300	OFFICE SUPPLIES	2,400.00	2,400.00	130.20	1,526.19	1,526.19	873.81
200-6100-522300	WEARING APPAREL	10,000.00	10,000.00	776.06	5,339.46	5,502.59	4,497.41
200-6100-522301	TOOLS	4,000.00	4,000.00	0.00	3,947.63	3,947.63	52.37
200-6100-522303	RECREATION & EDUCATION	400.00	400.00	0.00	0.00	0.00	400.00
200-6100-522304	FOOD	400.00	400.00	0.00	0.00	0.00	400.00
200-6100-522305	MOTOR VEHICLE FUEL	45,000.00	45,000.00	3,553.80	24,374.03	28,121.97	16,878.03
200-6100-522306	JANITORIAL	4,000.00	4,000.00	202.31	1,705.07	1,705.07	2,294.93
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,184,270.00	1,394,270.00	131,866.04	1,013,744.65	1,170,003.88	224,266.12
200-6100-522312	BUILDING	3,400.00	3,400.00	262.68	2,423.52	2,423.52	976.48
200-6100-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	1,339.04	4,246.57	4,246.57	3,753.43
200-6100-523302	MACHINES & EQUIPMENT	100,000.00	108,412.23	1,254.99	58,559.00	65,303.12	43,109.11
200-6100-603500	BUILDING AND STRUCTURES	720,000.00	0.00	0.00	0.00	0.00	0.00
200-6100-605500	MACHINES & EQUIPMENT	0.00	239,389.00	0.00	239,189.00	239,189.00	200.00
200-6100-605590	OTHER CAPITAL OUTLAY	7,500,000.00	0.00	0.00	0.00	0.00	0.00
200-6100-685200	EQUIPMENT & FIXTURES PROCEEDING..	287,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-501099	SALARIES-ARPA COLA 3%	28,432.00	28,432.00	0.00	0.00	0.00	28,432.00
200-6200-501100	SALARIES	1,328,029.00	1,328,029.00	85,364.28	827,993.54	827,993.54	500,035.46
200-6200-501101	LONGEVITY	28,976.00	28,976.00	2,205.00	24,192.00	24,192.00	4,784.00
200-6200-501102	OVERTIME	35,000.00	35,000.00	687.76	18,454.47	18,454.47	16,545.53
200-6200-501104	CERTIFICATION PAY	134,800.00	134,800.00	15,172.94	145,844.79	145,844.79	-11,044.79
200-6200-502100	TAXES	119,806.00	119,806.00	7,767.55	79,267.25	79,267.25	40,538.75
200-6200-502101	RETIREMENT	224,320.00	224,320.00	15,312.70	154,768.60	154,768.60	69,551.40
200-6200-502102	GROUP INSURANCE	283,922.00	283,922.00	21,817.90	199,410.81	199,410.81	84,511.19
200-6200-502103	DISABILITY INSURANCE	3,946.00	3,946.00	269.33	2,730.22	2,730.22	1,215.78
200-6200-502104	WORKERS COMPENSATION INS	59,684.00	59,684.00	0.00	24,072.00	24,072.00	35,612.00
200-6200-511200	PROFESSIONAL SERVICES	26,800.00	22,900.00	252.00	19,649.00	19,817.00	3,083.00
200-6200-512210	COMMUNICATIONS SERVICE AGREEM...	35,740.00	54,740.00	1,077.87	44,641.80	45,551.40	9,188.60
200-6200-512220	UTILITIES	600,000.00	600,000.00	55,271.51	483,203.65	483,203.65	116,796.35
200-6200-512240	RENTS & CONTRACTUALS	141,270.00	79,035.00	10,119.40	23,861.30	44,684.50	34,350.50
200-6200-513200	TRAVEL, TRAINING, MEETINGS	11,500.00	11,500.00	439.00	7,235.60	7,235.60	4,264.40
200-6200-513210	MEMBERSHIP DUES, SUBSCR	2,800.00	2,800.00	30.00	1,433.50	1,433.50	1,366.50
200-6200-513290	OTHER	80,000.00	80,000.00	102.51	76,279.81	76,279.81	3,720.19
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	19,000.00	1,659.94	12,223.06	12,223.06	6,776.94
200-6200-513301	OFFICE MAINTENANCE & CONTRACT...	200.00	200.00	0.00	0.00	0.00	200.00
200-6200-513302	MACHINES & EQUIPMENT	121,500.00	413,266.98	15,691.78	187,024.01	221,532.11	191,734.87
200-6200-513306	BUILDINGS & STRUCTURES	300.00	300.00	0.00	185.00	185.00	115.00
200-6200-513310	AIR CONDITIONING UNITS	3,000.00	18,818.00	410.00	11,458.90	11,458.90	7,359.10
200-6200-521300	OFFICE SUPPLIES	2,300.00	2,300.00	188.70	1,861.88	1,861.88	438.12
200-6200-522300	WEARING APPAREL	17,690.00	17,690.00	994.94	12,823.50	15,644.70	2,045.30
200-6200-522301	TOOLS	5,300.00	5,300.00	110.57	2,376.25	2,376.25	2,923.75
200-6200-522302	BOTANICAL & AGRICULTURAL	900.00	900.00	39.98	39.98	39.98	860.02
200-6200-522303	RECREATION & EDUCATION	100.00	100.00	0.00	0.00	0.00	100.00
200-6200-522304	FOOD	400.00	400.00	0.00	63.62	63.62	336.38
200-6200-522305	MOTOR VEHICLE FUEL	61,000.00	101,000.00	9,383.12	79,328.40	80,590.19	20,409.81
200-6200-522306	JANITORIAL	1,100.00	3,100.00	0.00	1,724.62	1,724.62	1,375.38
200-6200-522307	CHEMICALS-MEDICAL & LAB	200,000.00	158,000.00	7,593.55	75,676.35	103,753.62	54,246.38
200-6200-522312	BUILDING	1,900.00	1,900.00	217.99	1,883.96	1,883.96	16.04
200-6200-522316	MOTOR VEHICLES - SUPPLIES	10,400.00	15,400.00	0.00	10,508.60	10,508.60	4,891.40
200-6200-523302	MACHINES & EQUIPMENT	94,440.00	271,749.70	19,094.29	171,661.66	171,661.66	100,088.04
200-6200-523390	OTHER MATERIALS	55,000.00	55,000.00	2,379.94	49,898.91	50,056.41	4,943.59
200-6200-603500	BUILDING AND STRUCTURES	25,000.00	415,000.00	23,000.00	228,200.00	438,791.49	-23,791.49

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6200-605500	MACHINES & EQUIPMENT	300,000.00	574,120.10	0.00	628,679.07	770,367.10	-196,247.00
200-6200-605590	OTHER CAPITAL OUTLAY	600,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-683200	BUILDINGS/STRUCTURES PROCEEDIN...	75,000.00	0.00	0.00	0.00	0.00	0.00
200-6200-685200	EQUIPMENT & FIXTURES PROCEEDING..	458,000.00	0.00	0.00	0.00	0.00	0.00
200-6300-501099	SALARIES-ARPA COLA 3%	44,022.00	44,022.00	0.00	0.00	0.00	44,022.00
200-6300-501100	SALARIES	1,640,513.00	1,640,513.00	128,651.93	1,227,621.58	1,227,621.58	412,891.42
200-6300-501101	LONGEVITY	59,835.00	59,835.00	4,816.00	47,908.00	47,908.00	11,927.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	3,599.26	45,777.56	45,777.56	4,222.44
200-6300-501104	CERTIFICATION PAY	130,500.00	130,500.00	12,407.41	127,101.02	127,101.02	3,398.98
200-6300-502100	TAXES	147,837.00	147,837.00	11,150.95	112,548.77	112,548.77	35,288.23
200-6300-502101	RETIREMENT	276,651.00	276,651.00	22,161.53	221,062.33	221,062.33	55,588.67
200-6300-502102	GROUP INSURANCE	343,102.00	343,102.00	31,699.00	290,747.42	290,747.42	52,354.58
200-6300-502103	DISABILITY INSURANCE	4,876.00	4,876.00	389.83	3,895.16	3,895.16	980.84
200-6300-502104	WORKERS COMPENSATION INS	89,339.00	89,339.00	0.00	35,278.00	35,278.00	54,061.00
200-6300-511200	PROFESSIONAL SERVICES	100,000.00	275,019.98	0.00	11,798.48	254,818.46	20,201.52
200-6300-512210	COMMUNICATIONS SERVICE AGREEM...	45,000.00	45,000.00	2,392.64	23,502.23	25,607.97	19,392.03
200-6300-512220	UTILITIES	200,000.00	200,000.00	11,205.73	126,339.05	126,339.05	73,660.95
200-6300-512240	RENTS & CONTRACTUALS	56,500.00	46,500.00	564.49	14,797.80	14,797.80	31,702.20
200-6300-513200	TRAVEL, TRAINING, MEETINGS	28,000.00	18,000.00	2,171.00	6,787.22	6,787.22	11,212.78
200-6300-513210	MEMBERSHIP DUES, SUBSCR	10,000.00	10,000.00	408.75	5,108.00	5,108.00	4,892.00
200-6300-513290	OTHER	56,000.00	5,182.00	0.00	0.00	548.03	4,633.97
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	1,000.74	8,885.29	8,885.29	26,114.71
200-6300-513301	OFFICE MAINTENANCE & CONTRACT...	10,000.00	10,000.00	0.00	548.25	548.25	9,451.75
200-6300-513302	MACHINES & EQUIPMENT	45,000.00	45,000.00	679.03	16,205.88	16,205.88	28,794.12
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	8,300.00	8,300.00	3,184.59	3,726.24	3,726.24	4,573.76
200-6300-513304	SANITARY SEWER SYSTEM	250,000.00	250,000.00	3,610.15	48,665.57	71,165.85	178,834.15
200-6300-513306	BUILDINGS & STRUCTURES	1,000.00	1,000.00	0.00	472.25	472.25	527.75
200-6300-513307	WATER DISTRIBUTION SYST	324,290.00	547,684.90	85,824.52	371,178.85	547,043.39	641.51
200-6300-513310	AIR CONDITIONING UNITS	1,000.00	1,000.00	384.74	859.74	859.74	140.26
200-6300-521300	OFFICE SUPPLIES	3,300.00	3,300.00	462.36	1,951.25	1,951.25	1,348.75
200-6300-522300	WEARING APPAREL	28,000.00	28,000.00	2,066.14	20,393.96	22,938.98	5,061.02
200-6300-522301	TOOLS	10,000.00	10,000.00	0.00	9,109.82	9,109.82	890.18
200-6300-522303	RECREATION & EDUCATION	1,000.00	1,000.00	0.00	679.72	679.72	320.28
200-6300-522304	FOOD	1,000.00	1,000.00	127.47	266.46	266.46	733.54
200-6300-522305	MOTOR VEHICLE FUEL	95,000.00	110,000.00	11,809.51	96,469.49	96,469.49	13,530.51
200-6300-522306	JANITORIAL	1,400.00	1,400.00	23.86	540.05	540.05	859.95
200-6300-522307	CHEMICALS-MEDICAL & LAB	24,000.00	24,000.00	221.31	7,576.76	7,576.76	16,423.24
200-6300-522312	BUILDING	1,600.00	1,600.00	0.00	2,058.70	2,058.70	-458.70
200-6300-522315	STREETS AND ALLEYS	25,000.00	25,000.00	1,975.00	15,223.52	15,223.52	9,776.48
200-6300-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	3,477.70	40,549.35	40,549.35	9,450.65
200-6300-523302	MACHINES & EQUIPMENT	50,000.00	50,000.00	587.31	33,729.81	41,779.81	8,220.19
200-6300-525330	WATER METERS & BOXES	350,000.00	350,000.00	4,244.70	263,545.87	319,397.34	30,602.66
200-6300-602500	WATERLINES & FIRE HYDRANTS	5,700,000.00	0.00	0.00	0.00	0.00	0.00
200-6300-605500	MACHINES & EQUIPMENT	0.00	60,813.05	0.00	60,813.05	60,813.05	0.00
200-6300-605590	OTHER CAPITAL OUTLAY	5,655,000.00	52,188.75	0.00	0.00	0.00	52,188.75
200-6300-685200	EQUIPMENT & FIXTURES PROCEEDING..	3,300,000.00	0.00	0.00	0.00	0.00	0.00
200-9500-511202	AUDIT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
200-9500-513230	CREDIT CARD MERCHANT CHARGES	500,000.00	500,000.00	60,838.66	489,818.38	489,818.38	10,181.62
200-9500-551401	FLAT RATE ASSESSMENT	2,000.00	2,000.00	0.00	1,288.13	1,288.13	711.87
200-9500-551402	GENERAL INSURANCE	275,000.00	275,000.00	-60.00	257,577.34	257,577.34	17,422.66
200-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	521.00	3,939.06	3,939.06	60.94
200-9500-551409	ADMN CHARGES NAWs	100,000.00	100,000.00	0.00	94,252.67	94,252.67	5,747.33
200-9500-551410	CUSTOMER SERVICE TRANSFER	1,463,000.00	1,463,000.00	0.00	1,097,250.00	1,097,250.00	365,750.00
200-9500-551417	GROSS RECEIPT TAX	380,000.00	380,000.00	37,755.45	308,709.76	308,709.76	71,290.24
200-9500-701700	BOND PRINCIPAL PAYMENT	2,660,000.00	2,660,000.00	0.00	2,660,000.00	2,660,000.00	0.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,292,515.00	1,292,515.00	96,776.32	1,059,286.68	1,059,286.68	233,228.32
200-9500-702701	BOND INTEREST EXPENSE	1,030,140.00	1,030,140.00	0.00	535,903.38	535,903.38	494,236.62
200-9500-702731	LEASES PAYABLE INTEREST	132,889.00	132,889.00	9,343.78	107,252.07	107,252.07	25,636.93

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-9500-703100	BOND FEES	10,000.00	10,000.00	0.00	219,085.00	219,085.00	-209,085.00
	Expense Total:	47,568,086.00	24,982,352.44	1,364,982.12	18,603,106.33	19,812,899.89	5,169,452.55
	Fund: 200 - UTILITY FUND Surplus (Deficit):	-1,148,086.00	-3,292,352.44	523,214.68	-1,122,596.47	-2,332,390.03	-959,962.41

Fund: 210 - SOLID WASTE MANAGEMENT FUND

Revenue							
210-9500-434100	GARBAGE CHARGES N A W	369,100.00	369,100.00	0.00	316,983.10	316,983.10	52,116.90
210-9500-434101	GARBAGE CHARGES SWSC	27,000.00	27,000.00	1,468.78	19,478.72	19,478.72	7,521.28
210-9500-434102	GARBAGE COLLECTION FEE	8,747,800.00	8,747,800.00	749,412.59	7,338,035.26	7,338,035.26	1,409,764.74
210-9500-434103	GARBAGE DISP NON RESID	10,312,600.00	10,312,600.00	760,434.68	7,665,792.68	7,665,792.68	2,646,807.32
210-9500-434104	GARBAGE DISPOSAL FEES	2,026,000.00	2,026,000.00	162,061.76	1,644,855.70	1,644,855.70	381,144.30
210-9500-434105	RECYCLE PROCEEDS	192,400.00	192,400.00	13,548.49	109,828.68	109,828.68	82,571.32
210-9500-434108	LANDFILL-NON-COMMERCIAL	2,077,900.00	2,077,900.00	330,291.24	2,461,860.83	2,461,860.83	-383,960.83
210-9500-451100	INTEREST EARNED	35,900.00	35,900.00	38,987.45	323,801.28	323,801.28	-287,901.28
210-9500-452108	LAND LEASE	0.00	0.00	0.00	13,645.00	13,645.00	-13,645.00
210-9500-454100	MISCELLANEOUS REVENUE	3,700.00	3,700.00	688.36	3,219.92	3,219.92	480.08
210-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	1,321.96	1,321.96	1,321.96	-1,321.96
210-9500-454104	CASH SHORT OR OVER	100.00	100.00	0.00	0.00	0.00	100.00
210-9500-454107	SERVICE CHARGES	200.00	200.00	0.00	25.00	25.00	175.00
210-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	0.00	-41,709.37	41,709.37
210-9500-454200	GAS, OIL, MINERAL RIGHTS	1,265,800.00	1,265,800.00	0.00	1,125,245.02	1,125,245.02	140,554.98
210-9500-463103	CAPITAL LEASE PROCEEDS	2,070,000.00	0.00	0.00	0.00	0.00	0.00
	Revenue Total:	27,128,500.00	25,058,500.00	2,058,215.31	21,024,093.15	20,982,383.78	4,076,116.22

Expense							
210-6500-501099	SALARIES-ARPA COLA 3%	102,769.00	102,769.00	0.00	0.00	0.00	102,769.00
210-6500-501100	SALARIES	4,206,657.00	4,206,657.00	297,088.40	2,962,451.32	2,962,451.32	1,244,205.68
210-6500-501101	LONGEVITY	90,523.00	90,523.00	6,790.00	69,426.00	69,426.00	21,097.00
210-6500-501102	OVERTIME	450,000.00	450,000.00	32,932.34	279,427.44	279,427.44	170,572.56
210-6500-501104	CERTIFICATION PAY	39,300.00	39,300.00	3,322.90	35,223.60	35,223.60	4,076.40
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
210-6500-502100	TAXES	351,083.00	351,083.00	25,278.39	260,448.59	260,448.59	90,634.41
210-6500-502101	RETIREMENT	655,708.00	655,708.00	50,319.45	507,803.59	507,803.59	147,904.41
210-6500-502102	GROUP INSURANCE	850,682.00	850,682.00	67,321.09	651,419.12	651,419.12	199,262.88
210-6500-502103	DISABILITY INSURANCE	11,547.00	11,547.00	885.23	8,932.64	8,932.64	2,614.36
210-6500-502104	WORKERS COMPENSATION INS	322,044.00	322,044.00	0.00	130,045.00	130,045.00	191,999.00
210-6500-511200	PROFESSIONAL SERVICES	810,000.00	1,046,326.41	52,508.30	271,240.03	622,779.57	423,546.84
210-6500-512210	COMMUNICATIONS SERVICE AGREEM...	7,000.00	47,000.00	1,766.04	30,227.69	30,227.69	16,772.31
210-6500-512220	UTILITIES	75,000.00	75,000.00	5,998.88	56,549.54	56,549.54	18,450.46
210-6500-512230	PRINTING	15,000.00	15,000.00	395.86	1,039.16	1,039.16	13,960.84
210-6500-512240	RENTS & CONTRACTUALS	248,000.00	267,656.00	18,278.32	159,984.58	220,795.65	46,860.35
210-6500-512241	RENTS & CONTRACTUALS - IT	14,000.00	16,897.00	0.00	1,465.05	4,362.05	12,534.95
210-6500-513200	TRAVEL, TRAINING, MEETINGS	12,000.00	16,500.00	0.00	0.00	4,500.00	12,000.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	6,000.00	6,000.00	0.00	2,158.00	2,158.00	3,842.00
210-6500-513290	OTHER	820,500.00	820,500.00	3,633.83	472,395.93	475,319.45	345,180.55
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	640,000.00	715,000.00	56,223.33	576,451.08	674,345.54	40,654.46
210-6500-513301	OFFICE MAINTENANCE & CONTRACT...	0.00	5,771.96	0.00	0.00	5,771.96	0.00
210-6500-513302	MACHINES & EQUIPMENT	390,000.00	793,662.48	48,393.23	321,131.33	669,195.31	124,467.17
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	2,500.00	2,500.00	189.30	942.30	942.30	1,557.70
210-6500-513306	BUILDINGS & STRUCTURES	30,000.00	30,000.00	4,265.86	25,015.53	25,015.53	4,984.47
210-6500-513310	AIR CONDITIONING UNITS	7,500.00	7,500.00	1,470.00	3,552.50	3,552.50	3,947.50
210-6500-521300	OFFICE SUPPLIES	14,200.00	14,100.00	3,762.32	8,313.19	8,313.19	5,786.81
210-6500-521301	OFFICE SUPPLIES- IT	1,000.00	1,100.00	0.00	131.13	131.13	968.87
210-6500-522205	MARKETING AND ADVERTISING	10,000.00	10,000.00	0.00	295.83	4,550.83	5,449.17
210-6500-522300	WEARING APPAREL	66,500.00	66,500.00	5,301.24	47,615.70	60,398.89	6,101.11
210-6500-522301	TOOLS	6,800.00	9,300.00	1,007.92	7,768.01	7,768.01	1,531.99
210-6500-522302	BOTANICAL & AGRICULTURAL	9,800.00	7,300.00	0.00	0.00	0.00	7,300.00
210-6500-522304	FOOD	2,250.00	2,250.00	0.00	794.39	794.39	1,455.61
210-6500-522305	MOTOR VEHICLE FUEL	1,660,000.00	1,469,200.00	92,811.81	1,093,159.96	1,367,426.03	101,773.97
210-6500-522306	JANITORIAL	4,050.00	4,050.00	48.98	1,795.14	1,795.14	2,254.86

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-6500-522307	CHEMICALS-MEDICAL & LAB	78,100.00	78,100.00	6,340.95	28,097.57	35,502.77	42,597.23
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	6,000.00	664.02	4,695.38	4,695.38	1,304.62
210-6500-522312	BUILDING	33,000.00	18,000.00	0.00	4,321.07	4,321.07	13,678.93
210-6500-522315	STREETS AND ALLEYS	78,000.00	68,000.00	3,032.61	56,163.51	61,499.59	6,500.41
210-6500-522316	MOTOR VEHICLES - SUPPLIES	315,000.00	390,000.00	37,977.96	309,124.85	334,622.05	55,377.95
210-6500-523302	MACHINES & EQUIPMENT	145,000.00	145,000.00	1,461.60	63,042.66	63,042.66	81,957.34
210-6500-523390	OTHER	657,800.00	607,800.00	101,277.31	494,753.54	571,606.28	36,193.72
210-6500-601500	LAND	1,000,000.00	1,000,000.00	0.00	500,000.00	500,000.00	500,000.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	65,265.00	0.00	11,950.00	77,215.00	-11,950.00
210-6500-684200	IMPROVEMENT O/T BLDGS PROCEED...	80,000.00	0.00	0.00	0.00	0.00	0.00
210-6500-685200	EQUIPMENT & FIXTURES PROCEEDING..	1,990,000.00	0.00	0.00	0.00	0.00	0.00
210-9500-511202	AUDIT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
210-9500-513230	CREDIT CARD MERCHANT CHARGES	250,000.00	250,000.00	18,172.59	203,653.66	203,653.66	46,346.34
210-9500-551401	FLAT RATE ASSESSMENT	500.00	500.00	0.00	432.34	432.34	67.66
210-9500-551402	GENERAL INSURANCE	300,000.00	300,000.00	290.87	297,139.76	297,139.76	2,860.24
210-9500-551408	ADM CHARGES SWSC	4,000.00	4,000.00	115.00	1,516.00	1,516.00	2,484.00
210-9500-551409	ADMN CHARGES NAWs	30,000.00	30,000.00	0.00	13,512.56	13,512.56	16,487.44
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	0.00	1,006,500.00	1,006,500.00	335,500.00
210-9500-701700	BOND PRINCIPAL PAYMENT	335,000.00	335,000.00	0.00	335,000.00	335,000.00	0.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	2,143,010.00	2,143,010.00	160,318.03	1,685,797.59	1,685,797.59	457,212.41
210-9500-701732	LEASES PAYABLE PRINCIPAL	144,382.50	144,382.50	0.00	0.00	0.00	144,382.50
210-9500-702701	BOND INTEREST EXPENSE	284,225.00	284,225.00	0.00	146,300.00	146,300.00	137,925.00
210-9500-702731	LEASES PAYABLE INTEREST	176,791.00	176,791.00	12,059.77	144,903.26	144,903.26	31,887.74
210-9500-702732	LEASES PAYABLE INTEREST	10,867.50	10,867.50	0.00	0.00	0.00	10,867.50
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	4,312,500.00	4,312,500.00	1,437,500.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA C...	1,740,000.00	1,740,000.00	0.00	1,305,000.00	1,305,000.00	435,000.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	0.00	920,878.50	920,878.50	306,959.50
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	0.00	190,871.25	190,871.25	63,623.75
210-9500-900240	TRANSFER OUT LOS LAGOS	1,133,730.00	1,133,730.00	0.00	850,297.50	850,297.50	283,432.50
Expense Total:		31,516,352.00	30,068,630.85	1,122,026.81	20,877,046.71	22,223,108.72	7,845,522.13

Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit): **-4,387,852.00** **-5,010,130.85** **936,188.50** **147,046.44** **-1,240,724.94** **-3,769,405.91**

Fund: 220 - EDINBURG INTERNATIONAL AIRPORT

Revenue

220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
220-9500-422115	TXDOT GRANT	0.00	0.00	5,237.01	5,237.01	5,237.01	-5,237.01
220-9500-436115	FUEL FLOW FEES	1,152,400.00	1,152,400.00	106,281.68	1,178,953.26	1,178,953.26	-26,553.26
220-9500-452105	HANGAR LEASE	118,500.00	118,500.00	9,540.00	95,400.00	95,400.00	23,100.00
220-9500-452106	RACE TRACK LEASE	0.00	0.00	0.00	6,500.00	6,500.00	-6,500.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	123,800.00	123,800.00	9,970.80	99,708.00	99,708.00	24,092.00
220-9500-454100	MISCELLANEOUS REVENUE	500.00	500.00	0.00	-221.95	-221.95	721.95
220-9500-454110	PROPERTY INSURANCE REIMBURSEM...	0.00	0.00	0.00	31,134.72	31,134.72	-31,134.72
220-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,227,838.00	1,227,838.00	0.00	920,878.50	920,878.50	306,959.50
Revenue Total:		2,673,038.00	2,673,038.00	131,029.49	2,337,589.54	2,337,589.54	335,448.46

Expense

220-7000-501099	SALARIES-ARPA COLA 3%	6,229.00	6,229.00	0.00	0.00	0.00	6,229.00
220-7000-501100	SALARIES	391,474.00	391,474.00	24,660.49	272,589.62	272,589.62	118,884.38
220-7000-501101	LONGEVITY	6,166.00	6,166.00	84.00	2,947.00	2,947.00	3,219.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	1,879.32	6,538.51	6,538.51	961.49
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,392.34	3,392.34	807.66
220-7000-502100	TAXES	32,117.00	32,117.00	2,033.42	22,145.80	22,145.80	9,971.20
220-7000-502101	RETIREMENT	60,207.00	60,207.00	3,982.75	43,149.40	43,149.40	17,057.60
220-7000-502102	GROUP INSURANCE	69,800.00	69,800.00	5,780.65	53,528.91	53,528.91	16,271.09
220-7000-502103	DISABILITY INSURANCE	1,062.00	1,062.00	70.06	761.31	761.31	300.69
220-7000-502104	WORKERS COMPENSATION INS	6,280.00	6,280.00	0.00	2,605.00	2,605.00	3,675.00
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	35,870.00	36,120.00	36,120.00	-26,120.00
220-7000-512210	COMMUNICATIONS SERVICE AGREEM...	1,700.00	1,700.00	729.16	14,100.17	14,100.17	-12,400.17
220-7000-512220	UTILITIES	37,400.00	37,400.00	3,667.48	29,804.74	29,804.74	7,595.26
220-7000-512230	PRINTING	500.00	500.00	0.00	390.00	390.00	110.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
220-7000-512240	RENTS & CONTRACTUALS	234,814.00	234,814.00	12,893.65	251,139.14	263,813.39	-28,999.39
220-7000-513200	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	1,158.10	1,158.10	2,841.90
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,325.00	4,325.00	0.00	3,440.00	3,440.00	885.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	971.25	4,469.99	4,469.99	-2,469.99
220-7000-513302	MACHINES & EQUIPMENT	4,000.00	4,000.00	2,173.74	9,700.80	9,700.80	-5,700.80
220-7000-513309	OTHER	112,114.00	123,234.49	12,565.14	102,765.43	136,577.58	-13,343.09
220-7000-521300	OFFICE SUPPLIES	1,500.00	1,500.00	246.05	2,282.34	2,282.34	-782.34
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	960.11	960.11	539.89
220-7000-522300	WEARING APPAREL	2,500.00	2,500.00	447.84	4,035.96	4,252.10	-1,752.10
220-7000-522301	TOOLS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	900.00	900.00	600.00
220-7000-522304	FOOD	1,000.00	1,000.00	574.31	2,063.41	2,063.41	-1,063.41
220-7000-522305	MOTOR VEHICLE FUEL	10,000.00	10,000.00	632.15	10,018.94	15,037.02	-5,037.02
220-7000-522306	JANITORIAL	400.00	400.00	0.00	85.82	85.82	314.18
220-7000-522307	CHEMICALS-MEDICAL & LAB	1,000.00	1,000.00	0.00	1,906.87	1,906.87	-906.87
220-7000-522308	OFFICE HARDWARE AND RELATED SO...	1,400.00	1,400.00	23.00	1,237.75	1,237.75	162.25
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,500.00	1,500.00	0.00	1,405.27	1,405.27	94.73
220-7000-523302	MACHINES & EQUIPMENT	2,000.00	2,000.00	0.00	1,852.01	1,852.01	147.99
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	200,000.00	2,460.00	13,569.10	131,036.10	68,963.90
220-7000-605500	MACHINES & EQUIPMENT	0.00	97,999.00	0.00	97,999.00	97,999.00	0.00
220-7000-605590	OTHER CAPITAL OUTLAY	200,000.00	200,000.00	0.00	20,000.00	20,000.00	180,000.00
220-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
220-9500-513230	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	3,129.79	35,043.81	35,043.81	-3,043.81
220-9500-551402	GENERAL INSURANCE	64,000.00	64,000.00	0.00	70,991.29	70,991.29	-6,991.29
220-9500-551413	JET FUEL FOR RESALE	942,200.00	942,200.00	45,405.68	665,690.47	665,690.47	276,509.53
220-9500-701730	LEASES PAYABLE PRINCIPAL	189,500.00	189,500.00	14,910.99	156,173.15	156,173.15	33,326.85
220-9500-702731	LEASES PAYABLE INTEREST	22,150.00	22,150.00	1,682.60	18,196.81	18,196.81	3,953.19
Expense Total:		2,673,038.00	2,782,157.49	177,196.60	1,965,158.37	2,134,345.99	647,811.50

Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):

0.00 -109,119.49 -46,167.11 372,431.17 203,243.55 -312,363.04

Fund: 230 - EBONY GOLF COURSE FUND

Revenue

230-9500-435100	GOLF COURSE GREEN FEES	120,300.00	120,300.00	8,202.70	117,184.26	117,184.26	3,115.74
230-9500-435200	CONCESSIONS GOLF COURSE	12,200.00	12,200.00	2,403.79	13,278.05	13,278.05	-1,078.05
230-9500-435201	CONCESSIONS ALCOHOLIC	26,000.00	26,000.00	9,057.43	44,627.51	44,627.51	-18,627.51
230-9500-435300	KITCHEN SALES	0.00	0.00	0.00	144.00	144.00	-144.00
230-9500-435400	MERCHANDISE PRO SHOP	3,100.00	3,100.00	452.00	5,674.64	5,674.64	-2,574.64
230-9500-435500	ANNUAL MEMBERSHIP DUES	56,300.00	56,300.00	1,100.00	34,672.61	34,672.61	21,627.39
230-9500-435600	GOLF CLUB RENTAL	1,000.00	1,000.00	36.96	490.18	490.18	509.82
230-9500-435601	GOLF COURSE CART RENTAL	55,100.00	55,100.00	4,665.02	64,498.40	64,498.40	-9,398.40
230-9500-454100	MISCELLANEOUS REVENUE	200.00	200.00	13.31	267.64	267.64	-67.64
230-9500-454104	CASH SHORT OR OVER	0.00	0.00	31.00	48.00	48.00	-48.00
230-9500-463103	CAPITAL LEASE PROCEEDS	220,000.00	0.00	0.00	0.00	0.00	0.00
230-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	254,495.00	254,495.00	0.00	190,871.25	190,871.25	63,623.75
Revenue Total:		748,695.00	528,695.00	25,962.21	471,756.54	471,756.54	56,938.46

Expense

230-7100-501099	SALARIES-ARPA COLA 3%	4,889.00	4,889.00	0.00	0.00	0.00	4,889.00
230-7100-501100	SALARIES	187,842.00	187,842.00	14,833.19	139,061.97	139,061.97	48,780.03
230-7100-501101	LONGEVITY	7,176.00	7,176.00	301.00	2,772.00	2,772.00	4,404.00
230-7100-501102	OVERTIME	500.00	500.00	208.51	833.06	833.06	-333.06
230-7100-501110	PART-TIME WAGES	48,179.00	48,179.00	3,509.25	36,842.99	36,842.99	11,336.01
230-7100-502100	TAXES	19,788.00	19,788.00	1,407.77	14,034.17	14,034.17	5,753.83
230-7100-502101	RETIREMENT	36,621.00	36,621.00	2,626.76	25,617.12	25,617.12	11,003.88
230-7100-502102	GROUP INSURANCE	35,508.00	35,508.00	4,198.31	37,545.49	37,545.49	-2,037.49
230-7100-502103	DISABILITY INSURANCE	511.00	511.00	39.86	387.68	387.68	123.32
230-7100-502104	WORKERS COMPENSATION INS	8,131.00	8,131.00	0.00	2,383.00	2,383.00	5,748.00
230-7100-512210	COMMUNICATIONS SERVICE AGREEM...	1,000.00	1,000.00	107.32	821.36	821.36	178.64
230-7100-512220	UTILITIES	20,000.00	20,000.00	1,925.76	18,597.32	18,597.32	1,402.68
230-7100-512240	RENTS & CONTRACTUALS	5,000.00	5,000.00	71.80	4,739.54	6,443.28	-1,443.28

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
230-7100-513200	TRAVEL,TRAINING,MEETINGS	500.00	500.00	0.00	90.00	90.00	410.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	143.12	1,641.62	1,641.62	-141.62
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	389.97	389.97	389.97	610.03
230-7100-513301	OFFICE MAINTENANCE & CONTRACT...	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	3,237.09	16,280.06	16,280.06	719.94
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	426.96	709.80	709.80	290.20
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	1,105.15	1,105.15	394.85
230-7100-522301	TOOLS	5,000.00	5,000.00	146.97	6,505.19	6,505.19	-1,505.19
230-7100-522302	BOTANICAL & AGRICULTURAL	15,000.00	15,000.00	3,900.00	8,045.56	8,045.56	6,954.44
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522305	MOTOR VEHICLE FUEL	4,000.00	4,000.00	0.00	914.60	7,200.00	-3,200.00
230-7100-522306	JANITORIAL	1,000.00	1,000.00	0.00	934.02	934.02	65.98
230-7100-522307	CHEMICALS-MEDICAL & LAB	12,000.00	12,000.00	0.00	8,923.84	8,923.84	3,076.16
230-7100-522312	BUILDING	2,000.00	2,000.00	0.00	1,459.20	1,459.20	540.80
230-7100-523301	OFFICE FURNITURE	1,000.00	1,000.00	0.00	783.14	783.14	216.86
230-7100-605500	MACHINES & EQUIPMENT	0.00	45,864.19	0.00	45,864.19	45,864.19	0.00
230-7100-685200	EQUIPMENT & FIXTURES PROCEEDING..	175,000.00	0.00	0.00	0.00	0.00	0.00
230-7100-686200	VEHICLES PROCEEDING FROM OTHER...	45,000.00	0.00	0.00	0.00	0.00	0.00
230-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	1,441.02	1,441.02	4,558.98
230-9500-551401	FLAT RATE ASSESSMENT	1,500.00	1,500.00	0.00	1,226.60	1,226.60	273.40
230-9500-551402	GENERAL INSURANCE	6,800.00	6,800.00	0.00	6,525.16	6,525.16	274.84
230-9500-551421	PURCHASES FOR RESALE	13,500.00	13,500.00	0.00	21,221.33	21,221.33	-7,721.33
230-9500-551422	PURCH FOR RESALE RSTRNT	22,600.00	22,600.00	6,932.38	13,838.87	17,220.64	5,379.36
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,800.00	36,800.00	3,076.38	30,475.07	30,475.07	6,324.93
230-9500-702731	LEASES PAYABLE INTEREST	1,350.00	1,350.00	99.36	1,140.95	1,140.95	209.05
Expense Total:		748,695.00	574,559.19	47,581.76	453,151.04	464,521.95	110,037.24

Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):

0.00 -45,864.19 -21,619.55 18,605.50 7,234.59 -53,098.78

Fund: 240 - LOS LAGOS GOLF CLUB FUND

Revenue

240-9500-435100	GOLF COURSE GREEN FEES	796,000.00	796,000.00	79,429.55	756,907.74	756,907.74	39,092.26
240-9500-435103	GOLF RANGE FEES	62,000.00	62,000.00	6,432.89	61,185.38	61,185.38	814.62
240-9500-435104	LESSON REVENUE	11,000.00	11,000.00	1,525.00	7,315.00	7,315.00	3,685.00
240-9500-435200	NON-ALCOHOLIC BEVERAGES	45,000.00	45,000.00	6,048.27	47,991.73	47,991.73	-2,991.73
240-9500-435201	ALCOHOLIC BEVERAGES	63,000.00	63,000.00	7,938.89	61,340.30	61,340.30	1,659.70
240-9500-435300	KITCHEN SALES	36,000.00	36,000.00	5,450.62	48,583.15	48,583.15	-12,583.15
240-9500-435400	MERCHANDISE PRO SHOP	81,000.00	81,000.00	8,596.53	76,039.86	76,039.86	4,960.14
240-9500-435500	ANNUAL MEMBERSHIP DUES	85,000.00	85,000.00	5,610.60	135,571.13	135,571.13	-50,571.13
240-9500-435600	GOLF CLUB RENTAL	3,000.00	3,000.00	360.00	2,512.05	2,512.05	487.95
240-9500-435601	GOLF COURSE CART RENTAL	167,000.00	167,000.00	17,397.94	139,967.28	139,967.28	27,032.72
240-9500-452102	LEASE PROCEEDS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	42.08	271.50	271.50	-271.50
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	548.47	465.30	465.30	-465.30
240-9500-463103	CAPITAL LEASE PROCEEDS	935,000.00	0.00	0.00	0.00	0.00	0.00
240-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,133,730.00	1,133,730.00	0.00	850,297.50	850,297.50	283,432.50
Revenue Total:		3,418,730.00	2,483,730.00	139,380.84	2,188,447.92	2,188,447.92	295,282.08

Expense

240-7200-501099	SALARIES-ARPA COLA 3%	19,972.00	19,972.00	0.00	0.00	0.00	19,972.00
240-7200-501100	SALARIES	668,378.00	668,378.00	48,347.44	516,418.72	516,418.72	151,959.28
240-7200-501101	LONGEVITY	36,041.00	36,041.00	2,688.00	27,692.00	27,692.00	8,349.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	305.42	2,733.51	2,733.51	-233.51
240-7200-501110	PART-TIME WAGES	99,465.00	99,465.00	17,102.88	142,245.76	142,245.76	-42,780.76
240-7200-502100	TAXES	66,263.00	66,263.00	5,154.98	53,894.45	53,894.45	12,368.55
240-7200-502101	RETIREMENT	115,740.00	115,740.00	8,305.21	95,639.33	95,639.33	20,100.67
240-7200-502102	GROUP INSURANCE	130,196.00	130,196.00	10,526.28	110,617.15	110,617.15	19,578.85
240-7200-502103	DISABILITY INSURANCE	1,882.00	1,882.00	133.45	1,484.04	1,484.04	397.96
240-7200-502104	WORKERS COMPENSATION INS	28,543.00	28,543.00	0.00	14,478.00	14,478.00	14,065.00

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
240-7200-511200	PROFESSIONAL SERVICES	90,500.00	18,500.00	1,873.54	1,873.54	1,873.54	16,626.46
240-7200-512210	COMMUNICATIONS SERVICE AGREEM...	15,000.00	16,000.00	679.42	16,937.37	16,937.37	-937.37
240-7200-512220	UTILITIES	62,100.00	62,100.00	4,159.90	44,799.76	44,799.76	17,300.24
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	85,000.00	85,000.00	12,239.04	75,288.97	82,371.00	2,629.00
240-7200-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	219.80	2,685.67	2,685.67	12,314.33
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	6,500.00	0.00	5,526.42	5,526.42	973.58
240-7200-513290	OTHER	0.00	775.00	0.00	775.00	775.00	0.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	5,000.00	5,000.00	0.00	4,097.64	4,097.64	902.36
240-7200-513302	MACHINES & EQUIPMENT	50,000.00	70,000.00	308.65	50,575.88	50,575.88	19,424.12
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	4,000.00	4,000.00	70.00	3,491.71	3,491.71	508.29
240-7200-522205	MARKETING AND ADVERTISING	50,000.00	50,000.00	625.00	1,919.11	1,919.11	48,080.89
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	1,044.82	3,318.82	3,318.82	3,681.18
240-7200-522301	TOOLS	13,000.00	13,000.00	124.56	9,741.43	9,741.43	3,258.57
240-7200-522302	BOTANICAL & AGRICULTURAL	82,800.00	82,800.00	317.97	74,832.42	82,804.24	-4.24
240-7200-522303	RECREATION & EDUCATION	5,000.00	5,000.00	556.85	556.85	556.85	4,443.15
240-7200-522305	MOTOR VEHICLE FUEL	11,500.00	16,000.00	2,738.30	14,167.66	21,503.13	-5,503.13
240-7200-522306	JANITORIAL	4,000.00	4,000.00	127.98	2,752.86	2,752.86	1,247.14
240-7200-522307	CHEMICALS-MEDICAL & LAB	50,000.00	33,725.00	6,118.29	6,118.29	6,118.29	27,606.71
240-7200-522312	BUILDING	40,000.00	40,000.00	-16,712.00	12,906.67	12,906.67	27,093.33
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	40.56	956.58	956.58	1,043.42
240-7200-523302	MACHINES & EQUIPMENT	6,750.00	6,750.00	3,198.24	7,505.27	7,505.27	-755.27
240-7200-525340	WATER & SANITARY SEWER	0.00	0.00	62.02	4,272.37	4,272.37	-4,272.37
240-7200-605500	MACHINES & EQUIPMENT	0.00	64,386.42	0.00	66,863.19	66,863.19	-2,476.77
240-7200-605590	OTHER CAPITAL OUTLAY	0.00	14,499.00	0.00	14,539.35	14,539.35	-40.35
240-7200-685200	EQUIPMENT & FIXTURES PROCEEDING..	885,000.00	0.00	0.00	0.00	0.00	0.00
240-7200-686200	VEHICLES PROCEEDING FROM OTHER...	50,000.00	0.00	0.00	0.00	0.00	0.00
240-9500-511202	AUDIT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-9500-513230	CREDIT CARD MERCHANT CHARGES	30,000.00	30,000.00	0.00	8,096.19	8,096.19	21,903.81
240-9500-551401	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,447.40	2,447.40	52.60
240-9500-551402	GENERAL INSURANCE	19,200.00	19,200.00	0.00	20,624.19	20,624.19	-1,424.19
240-9500-551421	PURCHASES FOR RESALE	62,000.00	92,000.00	2,416.94	67,917.51	80,808.85	11,191.15
240-9500-551422	PURCH FOR RESALE RSTRNT	128,000.00	158,000.00	10,715.21	136,528.53	138,735.01	19,264.99
240-9500-701700	BOND PRINCIPAL PAYMENT	340,000.00	340,000.00	0.00	361,915.76	361,915.76	-21,915.76
240-9500-701730	LEASES PAYABLE PRINCIPAL	73,600.00	73,600.00	6,353.31	69,457.05	69,457.05	4,142.95
240-9500-702701	BOND INTEREST EXPENSE	45,800.00	45,800.00	0.00	18,647.06	18,647.06	27,152.94
240-9500-702731	LEASES PAYABLE INTEREST	6,000.00	6,000.00	434.54	5,012.95	5,012.95	987.05
Expense Total:		3,418,730.00	2,562,615.42	130,276.60	2,082,352.43	2,119,839.57	442,775.85
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):		0.00	-78,885.42	9,104.24	106,095.49	68,608.35	-147,493.77
Report Surplus (Deficit):		-7,103,372.97	-14,718,595.71	-1,109,795.58	5,728,064.56	534,250.37	

Income Statement

For Fiscal: 2022-2023 Period Ending: 07/31/2023

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND						
Revenue	93,811,233.00	86,129,879.00	3,326,532.98	68,773,091.20	68,773,091.20	17,356,787.80
Expense	94,848,347.97	91,781,802.32	5,947,808.46	64,859,997.62	67,186,534.50	24,595,267.82
Fund: 100 - GENERAL FUND Surplus (Deficit):	-1,037,114.97	-5,651,923.32	-2,621,275.48	3,913,093.58	1,586,556.70	-7,238,480.02
Fund: 113 - HOTEL OCCUPANCY TAX FUND						
Revenue	0.00	0.00	86,197.45	808,600.05	808,600.05	-808,600.05
Expense	530,320.00	530,320.00	43,222.05	430,152.49	481,819.19	48,500.81
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-530,320.00	-530,320.00	42,975.40	378,447.56	326,780.86	-857,100.86
Fund: 150 - DEBT SERVICE FUND						
Revenue	0.00	0.00	67,783.74	8,057,678.49	8,057,678.49	-8,057,678.49
Expense	0.00	0.00	0.00	6,142,737.20	6,142,737.20	-6,142,737.20
Fund: 150 - DEBT SERVICE FUND Surplus (Deficit):	0.00	0.00	67,783.74	1,914,941.29	1,914,941.29	-1,914,941.29
Fund: 200 - UTILITY FUND						
Revenue	46,420,000.00	21,690,000.00	1,888,196.80	17,480,509.86	17,480,509.86	4,209,490.14
Expense	47,568,086.00	24,982,352.44	1,364,982.12	18,603,106.33	19,812,899.89	5,169,452.55
Fund: 200 - UTILITY FUND Surplus (Deficit):	-1,148,086.00	-3,292,352.44	523,214.68	-1,122,596.47	-2,332,390.03	-959,962.41
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue	27,128,500.00	25,058,500.00	2,058,215.31	21,024,093.15	20,982,383.78	4,076,116.22
Expense	31,516,352.00	30,068,630.85	1,122,026.81	20,877,046.71	22,223,108.72	7,845,522.13
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	-4,387,852.00	-5,010,130.85	936,188.50	147,046.44	-1,240,724.94	-3,769,405.91
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue	2,673,038.00	2,673,038.00	131,029.49	2,337,589.54	2,337,589.54	335,448.46
Expense	2,673,038.00	2,782,157.49	177,196.60	1,965,158.37	2,134,345.99	647,811.50
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-109,119.49	-46,167.11	372,431.17	203,243.55	-312,363.04
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue	748,695.00	528,695.00	25,962.21	471,756.54	471,756.54	56,938.46
Expense	748,695.00	574,559.19	47,581.76	453,151.04	464,521.95	110,037.24
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	0.00	-45,864.19	-21,619.55	18,605.50	7,234.59	-53,098.78
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue	3,418,730.00	2,483,730.00	139,380.84	2,188,447.92	2,188,447.92	295,282.08
Expense	3,418,730.00	2,562,615.42	130,276.60	2,082,352.43	2,119,839.57	442,775.85
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	-78,885.42	9,104.24	106,095.49	68,608.35	-147,493.77
Total Surplus (Deficit):	-7,103,372.97	-14,718,595.71	-1,109,795.58	5,728,064.56	534,250.37	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - GENERAL FUND	-1,037,114.97	-5,651,923.32	-2,621,275.48	3,913,093.58	1,586,556.70	-7,238,480.02
113 - HOTEL OCCUPANCY TAX..	-530,320.00	-530,320.00	42,975.40	378,447.56	326,780.86	-857,100.86
150 - DEBT SERVICE FUND	0.00	0.00	67,783.74	1,914,941.29	1,914,941.29	-1,914,941.29
200 - UTILITY FUND	-1,148,086.00	-3,292,352.44	523,214.68	-1,122,596.47	-2,332,390.03	-959,962.41
210 - SOLID WASTE MANAG...	-4,387,852.00	-5,010,130.85	936,188.50	147,046.44	-1,240,724.94	-3,769,405.91
220 - EDINBURG INTERNATI...	0.00	-109,119.49	-46,167.11	372,431.17	203,243.55	-312,363.04
230 - EBONY GOLF COURSE ...	0.00	-45,864.19	-21,619.55	18,605.50	7,234.59	-53,098.78
240 - LOS LAGOS GOLF CLUB ...	0.00	-78,885.42	9,104.24	106,095.49	68,608.35	-147,493.77
Total Surplus (Deficit):	-7,103,372.97	-14,718,595.71	-1,109,795.58	5,728,064.56	534,250.37	

CITY OF EDINBURG
SALES TAX COMPARISON REPORT
RECEIVED JULY 2023

City	Rate	May-23	May-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	470,978.85	436,556.52	7.88%	3,496,585.29	3,279,873.58	6.60%
Alton	2.00%	156,017.71	144,096.33	8.27%	1,174,634.07	1,132,798.86	3.69%
Donna	2.00%	574,897.00	524,726.92	9.56%	4,169,086.50	3,638,615.46	14.57%
Edcouch	2.00%	33,482.68	41,559.68	-19.43%	253,231.74	236,133.08	7.24%
Edinburg	2.00%	3,119,796.15	2,732,671.30	14.16%	21,321,785.27	19,926,690.49	7.00%
Elsa	1.50%	141,366.71	126,470.65	11.77%	1,038,498.69	1,006,492.55	3.17%
Granjeno	1.00%	4,737.26	3,381.80	40.08%	32,517.36	28,134.22	15.57%
Hidalgo	2.00%	471,498.85	357,237.45	31.98%	3,052,474.04	2,845,251.33	7.28%
La Joya	2.00%	54,770.46	50,684.70	8.06%	427,058.61	407,125.55	4.89%
La Villa	2.00%	13,133.78	13,362.22	-1.70%	91,420.18	89,831.87	1.76%
McAllen	2.00%	7,796,378.64	7,122,861.00	9.45%	54,995,530.53	53,067,202.37	3.63%
Mercedes	2.00%	625,862.92	586,740.98	6.66%	4,931,670.04	4,763,309.38	3.53%
Mission	2.00%	2,128,428.90	1,820,201.30	16.93%	14,723,831.81	14,663,477.89	0.41%
Palmhurst	1.50%	232,253.59	221,202.07	4.99%	1,676,771.14	1,653,850.91	1.38%
Palmview	1.50%	219,081.23	189,182.71	15.80%	1,381,398.63	1,322,114.39	4.48%
Penitas	1.50%	122,040.53	131,160.00	-6.95%	864,173.90	838,444.61	3.06%
Pharr	2.00%	2,449,998.90	2,315,161.31	5.82%	16,784,518.47	16,624,079.69	0.96%
Progreso	2.00%	23,854.14	22,641.22	5.35%	182,046.73	178,042.83	2.24%
Progreso Lakes	1.50%	6,675.93	5,120.55	30.37%	48,768.37	37,723.46	29.27%
San Juan	2.00%	517,427.47	486,102.48	6.44%	3,708,067.25	3,451,963.33	7.41%
Sullivan City	1.00%	17,761.92	21,746.77	-18.32%	147,233.02	167,634.20	-12.17%
Weslaco	2.00%	1,632,989.40	1,435,093.91	13.78%	11,479,056.47	10,662,836.25	7.65%

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG TAXES COLLECTED FOR:
JULY 2023

COMPARATIVE RATE OF COLLECTIONS

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	38,127,169.45	37,752,434.47		786,739.08	1,161,474.06	97.02%	97.35%
2021 & PRIOR YRS	2,648,225.37	555,502.55	(22,376.90)	(88,116.04)	1,982,229.88	21.89%	26.10%
ROLLBACK	88,226.78	196,591.41		154,442.97	46,078.34	81.01%	92.50%
TOTALS	40,863,621.60	38,504,528.43	(22,376.90)	853,066.01	3,189,782.28		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JULY 2023

	CITY OF EDINBURG	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	234,470.96	(1.29) CURRENT
CURRENT YEAR-P&I	32,438.26	
PRIOR YEARS-BASE TAX	26,729.63	(774.11) PRIOR
PRIOR YEARS-P&I	14,628.42	
ROLLBACK	22,091.72	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	20,105.22	(22,376.90) PURGED
TOTAL COLLECTIONS	350,464.21	(23,152.30)
LESS TRANSFERRED	288,943.32	
LESS IN TRANSIT	54,738.16	
LESS DUE TO HCAD COMM. FEE	30.73	
LESS DUE TO CO TREASURER	6,752.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JULY 2023 IS CORRECT.

Pablo (Paul) Villarreal Jr.
 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF AUGUST 2023 A.D.

Mark Martinez
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG
TAX COLLECTION REPORT
FOR THE MONTH OF JULY 2023**

<u>AD VALOREM - CITY OF EDINBURG</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<u>2022 CURRENT</u>			
ORIGINAL LEVY	38,127,169.45	36,773,969.18	1,353,200.27
MODIFICATIONS	786,739.08	638,538.11	148,200.97
CURRENT LEVY	38,913,908.53	37,412,507.29	1,501,401.24
CURRENT COLLECTIONS THIS MONTH	234,470.96	191,902.65	42,568.31
CURRENT COLLECTIONS TO DATE	37,752,434.47	36,419,645.80	1,332,788.67
OUTSTANDING TO DATE	1,161,474.06	992,861.49	168,612.57
PERCENT COLLECTED/ORIGINAL	99.02%	99.04%	-0.02%
PERCENT COLLECTED/MODIFIED	97.02%	97.35%	-0.33%
TOTAL COLLECTIONS FISCAL YEAR	37,752,434.47	36,419,645.80	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,648,225.37	2,695,906.55	(47,681.18)
MODIFICATIONS	(110,492.94)	(86,893.31)	(23,599.63)
DELINQUENT LEVY	2,537,732.43	2,609,013.24	(71,280.81)
DELINQUENT COLLECTIONS THIS MONTH	26,729.63	50,010.08	(23,280.45)
DELINQUENT COLLECTIONS TO DATE	555,502.55	681,048.71	(125,546.16)
OUTSTANDING TO DATE	1,982,229.88	1,927,964.53	54,265.35
PERCENT COLLECTED/ORIGINAL	20.98%	25.26%	-4.29%
PERCENT COLLECTED/MODIFIED	21.89%	26.10%	-4.21%
TOTAL COLLECTIONS FISCAL YEAR	555,502.55	681,048.71	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	88,226.78	80,622.27	7,604.51
MODIFICATIONS	154,442.97	34,271.90	120,171.07
ROLLBACK LEVY	242,669.75	114,894.17	127,775.58
ROLLBACK COLLECTIONS THIS MONTH	22,091.72	0.00	22,091.72
ROLLBACK COLLECTIONS TO DATE	196,591.41	106,275.10	90,316.31
OUTSTANDING TO DATE	46,078.34	8,619.07	37,459.27
PERCENT COLLECTED/ORIGINAL	222.83%	131.82%	91.01%
PERCENT COLLECTED/MODIFIED	81.01%	92.50%	-11.49%
TOTAL COLLECTIONS FISCAL YEAR	196,591.41	106,275.10	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF EDINBURG
TAX COLLECTIONS FOR MONTH OF: JULY 2023

22 CEB														
REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	PRIOR BASE	PRIOR P&I	PRIOR RB	DEL RB P/I	ATTY FEES	RB ATTY FEE	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF
3-Jul	10,607.63	1,393.00			564.18	236.63			301.21		13,102.65		13,102.65	
5-Jul	10,830.67	1,491.51			3,069.94	822.77			385.63		16,600.52		16,600.52	
6-Jul	8,303.23	1,187.64			1,381.78	507.81			891.33		12,271.79		12,271.79	
7-Jul	84,052.06	12,396.33			8,159.67	6,876.73			240.25		111,725.04	146,948.00	(35,222.96)	13-Jul
10-Jul	2,816.66	364.15			372.66	113.50			399.90		4,066.87		4,066.87	
11-Jul	2,739.39	280.90			(1,486.20)	305.26			358.93		2,198.28		2,198.28	
12-Jul	2,633.30	259.43			248.25	93.35			268.65		3,502.98		3,502.98	
13-Jul	7,172.91	1,186.33			561.32	168.17			1,229.62		10,318.35		10,318.35	
14-Jul	10,218.72	1,649.92			891.13	273.17			1,785.05		14,817.99		14,817.99	
15-Jul	(1,492.55)	(20.46)			(448.12)	(4.76)			-		(1,965.89)	32,938.58	(34,904.47)	21-Jul
17-Jul	11,014.02	1,848.59			628.32	193.86			1,890.72		15,575.51	15,575.51	-	24-Jul
18-Jul	8,754.40	1,394.60			2,932.66	916.76			1,947.47		15,945.89	15,945.89	-	25-Jul
19-Jul	6,682.10	1,090.06			56.76	63.00			1,104.33		8,996.25	8,996.25	-	26-Jul
20-Jul	6,557.80	928.24			618.97	260.35			1,019.01		9,384.37	9,384.37	-	27-Jul
21-Jul	17,367.50	2,716.62			3,464.59	1,263.24			3,352.48		28,164.43	28,164.43	-	28-Jul
24-Jul	6,628.63	753.49			515.49	270.84			730.12		8,898.57	8,898.57	-	31-Jul
24-Jul			-	-			22,091.72	-		-	22,091.72	22,091.72	-	31-Jul
25-Jul	7,424.48	1,143.22			345.09	162.47			1,075.10		10,150.36	10,150.36	-	1-Aug
26-Jul	3,349.66	389.09			817.64	324.99			550.88		5,432.26	5,432.26	-	2-Aug
27-Jul	13,008.90	376.12			335.82	89.42			360.94		14,171.20	14,171.20	-	3-Aug
28-Jul	2,863.74	289.42			1,282.27	694.59			581.09		5,711.11	5,711.11	-	4-Aug
31-Jul	12,937.71	1,320.06			2,417.41	996.27			1,632.51		19,303.96	19,273.23	30.73	8-Aug
											-		-	
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											-		-	
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											-		-	
TTL	234,470.96	32,438.26	0.00	0.00	26,729.63	14,628.42	22,091.72	0.00	20,105.22	0.00	350,464.21	343,681.48	6,782.73	

OVERALL TOTAL	350,464.21
LESS REFUNDS	0.00
LESS HCAD COMM FEES	30.73
LESS COMM/COST	6,752.00
BALANCE	343,681.48
LESS M/O TRANSFERRED	288,943.32
LESS M/O IN TRANSIT	54,738.16
BALANCE PENDING	(0.00)

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	184,719.14	.00	25,555.19	.00	210,274.33	16,412.80	.00	.00	226,687.13
	I & S	.135800	49,751.82	.00	6,883.07	.00	56,634.89	.00	.00	.00	56,634.89
	TOTAL	.640000	234,470.96	.00	32,438.26	.00	266,909.22	16,412.80	.00	.00	283,322.02
2021	M & O	.544700	10,129.17	.00	3,381.60	.00	13,510.77	2,643.04	.00	.00	16,153.81
	I & S	.135300	2,516.12	.00	839.95	.00	3,356.07	.00	.00	.00	3,356.07
	TOTAL	.680000	12,645.29	.00	4,221.55	.00	16,866.84	2,643.04	.00	.00	19,509.88
2020	M & O	.582600	1,952.91	.00	562.17	.00	2,515.08	271.96	.00	.00	2,787.04
	I & S	.097400	326.50	.00	93.96	.00	420.46	.00	.00	.00	420.46
	TOTAL	.680000	2,279.41	.00	656.13	.00	2,935.54	271.96	.00	.00	3,207.50
2019	M & O	.557000	1,199.50	.00	516.78	.00	1,716.28	168.58	.00	.00	1,884.86
	I & S	.123000	264.86	.00	114.11	.00	378.97	.00	.00	.00	378.97
	TOTAL	.680000	1,464.36	.00	630.89	.00	2,095.25	168.58	.00	.00	2,263.83
2018	M & O	.544700	1,230.17	.00	499.91	.00	1,730.08	152.06	.00	.00	1,882.14
	I & S	.090300	203.92	.00	82.88	.00	286.80	.00	.00	.00	286.80
	TOTAL	.635000	1,434.09	.00	582.79	.00	2,016.88	152.06	.00	.00	2,168.94
2017	M & O	.558400	1,084.13	.00	514.76	.00	1,598.89	131.66	.00	.00	1,730.55
	I & S	.076600	148.73	.00	70.63	.00	219.36	.00	.00	.00	219.36
	TOTAL	.635000	1,232.86	.00	585.39	.00	1,818.25	131.66	.00	.00	1,949.91
2016	M & O	.534000	594.31	.00	296.94	.00	891.25	55.06	.00	.00	946.31
	I & S	.101000	112.39	.00	56.17	.00	168.56	.00	.00	.00	168.56
	TOTAL	.635000	706.70	.00	353.11	.00	1,059.81	55.06	.00	.00	1,114.87
2015	M & O	.539900	707.31	.00	456.36	.00	1,163.67	92.29	.00	.00	1,255.96
	I & S	.095100	124.59	.00	80.39	.00	204.98	.00	.00	.00	204.98
	TOTAL	.635000	831.90	.00	536.75	.00	1,368.65	92.29	.00	.00	1,460.94
2014	M & O	.523700	488.76	.00	327.07	.00	815.83	48.40	.00	.00	864.23
	I & S	.111300	103.88	.00	69.52	.00	173.40	.00	.00	.00	173.40
	TOTAL	.635000	592.64	.00	396.59	.00	989.23	48.40	.00	.00	1,037.63
2013	M & O	.521400	510.93	.00	394.68	.00	905.61	12.80	.00	.00	918.41
	I & S	.113600	111.32	.00	85.98	.00	197.30	.00	.00	.00	197.30
	TOTAL	.635000	622.25	.00	480.66	.00	1,102.91	12.80	.00	.00	1,115.71
2012	M & O	.521040	391.26	.00	277.35	.00	668.61	.78	.00	.00	669.39
	I & S	.113960	85.57	.00	60.66	.00	146.23	.00	.00	.00	146.23
	TOTAL	.635000	476.83	.00	338.01	.00	814.84	.78	.00	.00	815.62
2011	M & O	.520500	272.09	.00	214.37	.00	486.46	13.24	.00	.00	499.70
	I & S	.114500	59.86	.00	47.16	.00	107.02	.00	.00	.00	107.02
	TOTAL	.635000	331.95	.00	261.53	.00	593.48	13.24	.00	.00	606.72

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	483.92	.00	446.24	.00	930.16	41.53	.00	.00	971.69
	I & S	.114960	106.97	.00	98.65	.00	205.62	.00	.00	.00	205.62
	TOTAL	.635000	590.89	.00	544.89	.00	1,135.78	41.53	.00	.00	1,177.31
2009	M & O	.521900	427.18	.00	453.24	.00	880.42	39.22	.00	.00	919.64
	I & S	.113100	92.57	.00	98.22	.00	190.79	.00	.00	.00	190.79
	TOTAL	.635000	519.75	.00	551.46	.00	1,071.21	39.22	.00	.00	1,110.43
2008	M & O	.524210	349.21	.00	345.14	.00	694.35	.00	.00	.00	694.35
	I & S	.110790	73.80	.00	72.94	.00	146.74	.00	.00	.00	146.74
	TOTAL	.635000	423.01	.00	418.08	.00	841.09	.00	.00	.00	841.09
2007	M & O	.523260	356.68	.00	383.35	.00	740.03	2.36	.00	.00	742.39
	I & S	.111740	76.17	.00	81.86	.00	158.03	.00	.00	.00	158.03
	TOTAL	.635000	432.85	.00	465.21	.00	898.06	2.36	.00	.00	900.42
2006	M & O	.528740	352.22	.00	404.47	.00	756.69	.00	.00	.00	756.69
	I & S	.106260	70.79	.00	81.29	.00	152.08	.00	.00	.00	152.08
	TOTAL	.635000	423.01	.00	485.76	.00	908.77	.00	.00	.00	908.77
2005	M & O	.520850	140.18	.00	167.29	.00	307.47	.00	.00	.00	307.47
	I & S	.114150	30.72	.00	36.66	.00	67.38	.00	.00	.00	67.38
	TOTAL	.635000	170.90	.00	203.95	.00	374.85	.00	.00	.00	374.85
2003	M & O	.520050	198.50	.00	271.61	.00	470.11	.00	.00	.00	470.11
	I & S	.114950	43.88	.00	60.04	.00	103.92	.00	.00	.00	103.92
	TOTAL	.635000	242.38	.00	331.65	.00	574.03	.00	.00	.00	574.03
2002	M & O	.481290	180.81	.00	292.01	.00	472.82	.00	.00	.00	472.82
	I & S	.153710	57.75	.00	93.26	.00	151.01	.00	.00	.00	151.01
	TOTAL	.635000	238.56	.00	385.27	.00	623.83	.00	.00	.00	623.83
2001	M & O	.476550	155.34	.00	288.40	.00	443.74	19.44	.00	.00	463.18
	I & S	.158450	51.65	.00	95.88	.00	147.53	.00	.00	.00	147.53
	TOTAL	.635000	206.99	.00	384.28	.00	591.27	19.44	.00	.00	610.71
2000	M & O	.480380	244.45	.00	453.46	.00	697.91	.00	.00	.00	697.91
	I & S	.154620	78.68	.00	145.95	.00	224.63	.00	.00	.00	224.63
	TOTAL	.635000	323.13	.00	599.41	.00	922.54	.00	.00	.00	922.54
1999	M & O	.518950	227.18	.00	448.68	.00	675.86	.00	.00	.00	675.86
	I & S	.116050	50.80	.00	100.33	.00	151.13	.00	.00	.00	151.13
	TOTAL	.635000	277.98	.00	549.01	.00	826.99	.00	.00	.00	826.99
1998	M & O	.520030	124.38	.00	260.58	.00	384.96	.00	.00	.00	384.96
	I & S	.114970	27.50	.00	57.61	.00	85.11	.00	.00	.00	85.11
	TOTAL	.635000	151.88	.00	318.19	.00	470.07	.00	.00	.00	470.07

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.491230	39.13	.00	116.94	.00	156.07	.00	.00	.00	156.07
	I & S	.168890	13.45	.00	40.21	.00	53.66	.00	.00	.00	53.66
	TOTAL	.660120	52.58	.00	157.15	.00	209.73	.00	.00	.00	209.73
1991	M & O	.429020	34.53	.00	107.33	.00	141.86	.00	.00	.00	141.86
	I & S	.188650	15.18	.00	47.19	.00	62.37	.00	.00	.00	62.37
	TOTAL	.617670	49.71	.00	154.52	.00	204.23	.00	.00	.00	204.23
1982	M & O	.490000	.82	.00	3.76	.00	4.58	.00	.00	.00	4.58
	I & S	.150000	.25	.00	1.15	.00	1.40	.00	.00	.00	1.40
	TOTAL	.640000	1.07	.00	4.91	.00	5.98	.00	.00	.00	5.98
1981	M & O	.510000	5.23	.00	24.54	.00	29.77	.00	.00	.00	29.77
	I & S	.140000	1.43	.00	6.74	.00	8.17	.00	.00	.00	8.17
	TOTAL	.650000	6.66	.00	31.28	.00	37.94	.00	.00	.00	37.94
ALL	M & O		206,599.44	.00	37,464.22	.00	244,063.66	20,105.22	.00	.00	264,168.88
ALL	I & S		54,601.15	.00	9,602.46	.00	64,203.61	.00	.00	.00	64,203.61
ALL	TOTAL		261,200.59	.00	47,066.68	.00	308,267.27	20,105.22	.00	.00	328,372.49
DLQ	M & O		21,880.30	.00	11,909.03	.00	33,789.33	3,692.42	.00	.00	37,481.75
DLQ	I & S		4,849.33	.00	2,719.39	.00	7,568.72	.00	.00	.00	7,568.72
DLQ	TOTAL		26,729.63	.00	14,628.42	.00	41,358.05	3,692.42	.00	.00	45,050.47
CURR	M & O		184,719.14	.00	25,555.19	.00	210,274.33	16,412.80	.00	.00	226,687.13
CURR	I & S		49,751.82	.00	6,883.07	.00	56,634.89	.00	.00	.00	56,634.89
CURR	TOTAL		234,470.96	.00	32,438.26	.00	266,909.22	16,412.80	.00	.00	283,322.02

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.582600	9,464.21	.00	.00	.00	9,464.21	.00	.00	.00	9,464.21
	I & S	.097400	1,582.24	.00	.00	.00	1,582.24	.00	.00	.00	1,582.24
	TOTAL	.680000	11,046.45	.00	.00	.00	11,046.45	.00	.00	.00	11,046.45
2019	M & O	.557000	9,047.38	.00	.00	.00	9,047.38	.00	.00	.00	9,047.38
	I & S	.123000	1,997.89	.00	.00	.00	1,997.89	.00	.00	.00	1,997.89
	TOTAL	.680000	11,045.27	.00	.00	.00	11,045.27	.00	.00	.00	11,045.27
ALL	M & O		18,511.59	.00	.00	.00	18,511.59	.00	.00	.00	18,511.59
ALL	I & S		3,580.13	.00	.00	.00	3,580.13	.00	.00	.00	3,580.13
ALL	TOTAL		22,091.72	.00	.00	.00	22,091.72	.00	.00	.00	22,091.72
DLQ	M & O		18,511.59	.00	.00	.00	18,511.59	.00	.00	.00	18,511.59
DLQ	I & S		3,580.13	.00	.00	.00	3,580.13	.00	.00	.00	3,580.13
DLQ	TOTAL		22,091.72	.00	.00	.00	22,091.72	.00	.00	.00	22,091.72
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	184,719.14	.00	25,555.19	.00	210,274.33	16,412.80	.00	.00	226,687.13
	I & S	.135800	49,751.82	.00	6,883.07	.00	56,634.89	.00	.00	.00	56,634.89
	TOTAL	.640000	234,470.96	.00	32,438.26	.00	266,909.22	16,412.80	.00	.00	283,322.02
2021	M & O	.544700	10,129.17	.00	3,381.60	.00	13,510.77	2,643.04	.00	.00	16,153.81
	I & S	.135300	2,516.12	.00	839.95	.00	3,356.07	.00	.00	.00	3,356.07
	TOTAL	.680000	12,645.29	.00	4,221.55	.00	16,866.84	2,643.04	.00	.00	19,509.88
2020	M & O	.582600	11,417.12	.00	562.17	.00	11,979.29	271.96	.00	.00	12,251.25
	I & S	.097400	1,908.74	.00	93.96	.00	2,002.70	.00	.00	.00	2,002.70
	TOTAL	.680000	13,325.86	.00	656.13	.00	13,981.99	271.96	.00	.00	14,253.95
2019	M & O	.557000	10,246.88	.00	516.78	.00	10,763.66	168.58	.00	.00	10,932.24
	I & S	.123000	2,262.75	.00	114.11	.00	2,376.86	.00	.00	.00	2,376.86
	TOTAL	.680000	12,509.63	.00	630.89	.00	13,140.52	168.58	.00	.00	13,309.10
2018	M & O	.544700	1,230.17	.00	499.91	.00	1,730.08	152.06	.00	.00	1,882.14
	I & S	.090300	203.92	.00	82.88	.00	286.80	.00	.00	.00	286.80
	TOTAL	.635000	1,434.09	.00	582.79	.00	2,016.88	152.06	.00	.00	2,168.94
2017	M & O	.558400	1,084.13	.00	514.76	.00	1,598.89	131.66	.00	.00	1,730.55
	I & S	.076600	148.73	.00	70.63	.00	219.36	.00	.00	.00	219.36
	TOTAL	.635000	1,232.86	.00	585.39	.00	1,818.25	131.66	.00	.00	1,949.91
2016	M & O	.534000	594.31	.00	296.94	.00	891.25	55.06	.00	.00	946.31
	I & S	.101000	112.39	.00	56.17	.00	168.56	.00	.00	.00	168.56
	TOTAL	.635000	706.70	.00	353.11	.00	1,059.81	55.06	.00	.00	1,114.87
2015	M & O	.539900	707.31	.00	456.36	.00	1,163.67	92.29	.00	.00	1,255.96
	I & S	.095100	124.59	.00	80.39	.00	204.98	.00	.00	.00	204.98
	TOTAL	.635000	831.90	.00	536.75	.00	1,368.65	92.29	.00	.00	1,460.94
2014	M & O	.523700	488.76	.00	327.07	.00	815.83	48.40	.00	.00	864.23
	I & S	.111300	103.88	.00	69.52	.00	173.40	.00	.00	.00	173.40
	TOTAL	.635000	592.64	.00	396.59	.00	989.23	48.40	.00	.00	1,037.63
2013	M & O	.521400	510.93	.00	394.68	.00	905.61	12.80	.00	.00	918.41
	I & S	.113600	111.32	.00	85.98	.00	197.30	.00	.00	.00	197.30
	TOTAL	.635000	622.25	.00	480.66	.00	1,102.91	12.80	.00	.00	1,115.71
2012	M & O	.521040	391.26	.00	277.35	.00	668.61	.78	.00	.00	669.39
	I & S	.113960	85.57	.00	60.66	.00	146.23	.00	.00	.00	146.23
	TOTAL	.635000	476.83	.00	338.01	.00	814.84	.78	.00	.00	815.62
2011	M & O	.520500	272.09	.00	214.37	.00	486.46	13.24	.00	.00	499.70
	I & S	.114500	59.86	.00	47.16	.00	107.02	.00	.00	.00	107.02
	TOTAL	.635000	331.95	.00	261.53	.00	593.48	13.24	.00	.00	606.72

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 07/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 28
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	483.92	.00	446.24	.00	930.16	41.53	.00	.00	971.69
	I & S	.114960	106.97	.00	98.65	.00	205.62	.00	.00	.00	205.62
	TOTAL	.635000	590.89	.00	544.89	.00	1,135.78	41.53	.00	.00	1,177.31
2009	M & O	.521900	427.18	.00	453.24	.00	880.42	39.22	.00	.00	919.64
	I & S	.113100	92.57	.00	98.22	.00	190.79	.00	.00	.00	190.79
	TOTAL	.635000	519.75	.00	551.46	.00	1,071.21	39.22	.00	.00	1,110.43
2008	M & O	.524210	349.21	.00	345.14	.00	694.35	.00	.00	.00	694.35
	I & S	.110790	73.80	.00	72.94	.00	146.74	.00	.00	.00	146.74
	TOTAL	.635000	423.01	.00	418.08	.00	841.09	.00	.00	.00	841.09
2007	M & O	.523260	356.68	.00	383.35	.00	740.03	2.36	.00	.00	742.39
	I & S	.111740	76.17	.00	81.86	.00	158.03	.00	.00	.00	158.03
	TOTAL	.635000	432.85	.00	465.21	.00	898.06	2.36	.00	.00	900.42
2006	M & O	.528740	352.22	.00	404.47	.00	756.69	.00	.00	.00	756.69
	I & S	.106260	70.79	.00	81.29	.00	152.08	.00	.00	.00	152.08
	TOTAL	.635000	423.01	.00	485.76	.00	908.77	.00	.00	.00	908.77
2005	M & O	.520850	140.18	.00	167.29	.00	307.47	.00	.00	.00	307.47
	I & S	.114150	30.72	.00	36.66	.00	67.38	.00	.00	.00	67.38
	TOTAL	.635000	170.90	.00	203.95	.00	374.85	.00	.00	.00	374.85
2003	M & O	.520050	198.50	.00	271.61	.00	470.11	.00	.00	.00	470.11
	I & S	.114950	43.88	.00	60.04	.00	103.92	.00	.00	.00	103.92
	TOTAL	.635000	242.38	.00	331.65	.00	574.03	.00	.00	.00	574.03
2002	M & O	.481290	180.81	.00	292.01	.00	472.82	.00	.00	.00	472.82
	I & S	.153710	57.75	.00	93.26	.00	151.01	.00	.00	.00	151.01
	TOTAL	.635000	238.56	.00	385.27	.00	623.83	.00	.00	.00	623.83
2001	M & O	.476550	155.34	.00	288.40	.00	443.74	19.44	.00	.00	463.18
	I & S	.158450	51.65	.00	95.88	.00	147.53	.00	.00	.00	147.53
	TOTAL	.635000	206.99	.00	384.28	.00	591.27	19.44	.00	.00	610.71
2000	M & O	.480380	244.45	.00	453.46	.00	697.91	.00	.00	.00	697.91
	I & S	.154620	78.68	.00	145.95	.00	224.63	.00	.00	.00	224.63
	TOTAL	.635000	323.13	.00	599.41	.00	922.54	.00	.00	.00	922.54
1999	M & O	.518950	227.18	.00	448.68	.00	675.86	.00	.00	.00	675.86
	I & S	.116050	50.80	.00	100.33	.00	151.13	.00	.00	.00	151.13
	TOTAL	.635000	277.98	.00	549.01	.00	826.99	.00	.00	.00	826.99
1998	M & O	.520030	124.38	.00	260.58	.00	384.96	.00	.00	.00	384.96
	I & S	.114970	27.50	.00	57.61	.00	85.11	.00	.00	.00	85.11
	TOTAL	.635000	151.88	.00	318.19	.00	470.07	.00	.00	.00	470.07

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 TC298-D SELECTION: SYSTEM
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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 07/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 29
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.491230	39.13	.00	116.94	.00	156.07	.00	.00	.00	156.07
	I & S	.168890	13.45	.00	40.21	.00	53.66	.00	.00	.00	53.66
	TOTAL	.660120	52.58	.00	157.15	.00	209.73	.00	.00	.00	209.73
1991	M & O	.429020	34.53	.00	107.33	.00	141.86	.00	.00	.00	141.86
	I & S	.188650	15.18	.00	47.19	.00	62.37	.00	.00	.00	62.37
	TOTAL	.617670	49.71	.00	154.52	.00	204.23	.00	.00	.00	204.23
1982	M & O	.490000	.82	.00	3.76	.00	4.58	.00	.00	.00	4.58
	I & S	.150000	.25	.00	1.15	.00	1.40	.00	.00	.00	1.40
	TOTAL	.640000	1.07	.00	4.91	.00	5.98	.00	.00	.00	5.98
1981	M & O	.510000	5.23	.00	24.54	.00	29.77	.00	.00	.00	29.77
	I & S	.140000	1.43	.00	6.74	.00	8.17	.00	.00	.00	8.17
	TOTAL	.650000	6.66	.00	31.28	.00	37.94	.00	.00	.00	37.94
ALL	M & O		225,111.03	.00	37,464.22	.00	262,575.25	20,105.22	.00	.00	282,680.47
ALL	I & S		58,181.28	.00	9,602.46	.00	67,783.74	.00	.00	.00	67,783.74
ALL	TOTAL		283,292.31	.00	47,066.68	.00	330,358.99	20,105.22	.00	.00	350,464.21
DLQ	M & O		40,391.89	.00	11,909.03	.00	52,300.92	3,692.42	.00	.00	55,993.34
DLQ	I & S		8,429.46	.00	2,719.39	.00	11,148.85	.00	.00	.00	11,148.85
DLQ	TOTAL		48,821.35	.00	14,628.42	.00	63,449.77	3,692.42	.00	.00	67,142.19
CURR	M & O		184,719.14	.00	25,555.19	.00	210,274.33	16,412.80	.00	.00	226,687.13
CURR	I & S		49,751.82	.00	6,883.07	.00	56,634.89	.00	.00	.00	56,634.89
CURR	TOTAL		234,470.96	.00	32,438.26	.00	266,909.22	16,412.80	.00	.00	283,322.02

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2023 TO 07/31/2023

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EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,913,908.53	32,740
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	38,127,169.45	1.29-	786,739.08	234,470.96	37,752,434.47	1,161,474.06	97.02	0.00
2021	794,535.75	774.11-	62,121.30-	12,645.29	329,936.86	402,477.59	45.05	1,055.74-
2020	307,299.71	.00	12,197.12-	2,279.41	69,071.58	226,031.01	23.41	0.00
2019	233,911.82	.00	9,168.24-	1,464.36	40,821.97	183,921.61	18.16	7,665.23-
2018	199,536.23	12,453.95-	16,971.62-	1,434.09	21,243.49	161,321.12	11.64	0.00
2017	127,076.74	140.47-	184.87-	1,232.86	14,106.25	112,785.62	11.12	0.00
2016	110,525.00	294.25-	361.56-	706.70	11,470.29	98,693.15	10.41	0.00
2015	101,159.24	294.73-	294.73-	831.90	10,375.89	90,488.62	10.29	0.00
2014	80,975.45	303.35-	303.35-	592.64	8,385.79	72,286.31	10.39	0.00
2013	73,906.22	222.66-	222.66-	622.25	6,285.60	67,397.96	8.53	0.00
2012	72,707.84	288.23-	288.23-	476.83	5,138.29	67,281.32	7.10	0.00
2011	70,361.79	153.86-	153.86-	331.95	4,226.47	65,981.46	6.02	0.00
2010	69,236.04	131.96-	131.96-	590.89	4,786.44	64,317.64	6.93	0.00
2009	57,834.02	67.84-	67.84-	519.75	4,742.29	53,023.89	8.21	0.00
2008	49,443.10	1,413.69-	1,413.69-	423.01	3,754.90	44,274.51	7.82	0.00
2007	48,838.57	489.47-	489.47-	432.85	2,665.47	45,683.63	5.51	0.00
2006	40,942.70	476.22-	476.22-	423.01	2,787.41	37,679.07	6.89	0.00
2005	34,994.98	391.08-	391.08-	170.90	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	242.38	1,528.80	22,899.54	6.26	0.00
2002	24,661.00	2,781.68-	2,781.68-	238.56	1,709.94	20,169.38	7.82	0.00
2001	92,670.28	1,438.37-	1,438.37-	1,070.00	8,968.88	82,263.03	9.83	0.00
****	40,775,394.82	23,152.30-	676,246.14	261,200.59	38,307,937.02	3,143,703.94		8,720.97-
CURR	38,127,169.45	1.29-	786,739.08	234,470.96	37,752,434.47	1,161,474.06		0.00
DELQ	2,648,225.37	23,151.01-	110,492.94-	26,729.63	555,502.55	1,982,229.88		8,720.97-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2023 TO 07/31/2023

AG ROLLBACK ONLY PAGE: 9

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.640000	5,563.24	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	.00	47,859.77	0.00	49,185.75	19,311.30	71.81	0.00
2020	29,489.03	.00	58,605.59	11,046.45	70,501.81	17,592.81	80.03	0.00
2019	32,521.71	.00	42,414.37	11,045.27	71,903.73	3,032.35	95.95	0.00
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	.00	154,442.97	22,091.72	196,591.41	46,078.34		0.00
CURR	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	.00	148,879.73	22,091.72	196,591.41	40,515.10		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2023 TO 07/31/2023

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,919,471.77	32,740
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	38,127,169.45	1.29-	792,302.32	234,470.96	37,752,434.47	1,167,037.30	97.00	0.00
2021	815,173.03	774.11-	14,261.53-	12,645.29	379,122.61	421,788.89	47.34	1,055.74-
2020	336,788.74	.00	46,408.47	13,325.86	139,573.39	243,623.82	36.42	0.00
2019	266,433.53	.00	33,246.13	12,509.63	112,725.70	186,953.96	37.62	7,665.23-
2018	204,536.35	12,453.95-	16,971.62-	1,434.09	26,243.61	161,321.12	13.99	0.00
2017	127,076.74	140.47-	184.87-	1,232.86	14,106.25	112,785.62	11.12	0.00
2016	110,525.00	294.25-	361.56-	706.70	11,470.29	98,693.15	10.41	0.00
2015	101,159.24	294.73-	294.73-	831.90	10,375.89	90,488.62	10.29	0.00
2014	80,975.45	303.35-	303.35-	592.64	8,385.79	72,286.31	10.39	0.00
2013	73,906.22	222.66-	222.66-	622.25	6,285.60	67,397.96	8.53	0.00
2012	72,707.84	288.23-	288.23-	476.83	5,138.29	67,281.32	7.10	0.00
2011	70,361.79	153.86-	153.86-	331.95	4,226.47	65,981.46	6.02	0.00
2010	69,236.04	131.96-	131.96-	590.89	4,786.44	64,317.64	6.93	0.00
2009	57,834.02	67.84-	67.84-	519.75	4,742.29	53,023.89	8.21	0.00
2008	49,443.10	1,413.69-	1,413.69-	423.01	3,754.90	44,274.51	7.82	0.00
2007	48,838.57	489.47-	489.47-	432.85	2,665.47	45,683.63	5.51	0.00
2006	40,942.70	476.22-	476.22-	423.01	2,787.41	37,679.07	6.89	0.00
2005	34,994.98	391.08-	391.08-	170.90	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	242.38	1,528.80	22,899.54	6.26	0.00
2002	24,661.00	2,781.68-	2,781.68-	238.56	1,709.94	20,169.38	7.82	0.00
2001	93,248.92	1,438.37-	1,438.37-	1,070.00	8,968.88	82,841.67	9.77	0.00
****	40,863,621.60	23,152.30-	830,689.11	283,292.31	38,504,528.43	3,189,782.28		8,720.97-
CURR	38,127,169.45	1.29-	792,302.32	234,470.96	37,752,434.47	1,167,037.30		0.00
DELQ	2,736,452.15	23,151.01-	38,386.79	48,821.35	752,093.96	2,022,744.98		8,720.97-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2023 TO 07/31/2023

EXCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	0.640000	38,913,908.53	32,740
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	38,127,169.45	1.29-	786,739.08	234,470.96	37,752,434.47	1,161,474.06	97.02	0.00
	ADJUSTMENT REFUNDS	1,492.55-	229,362.25-					
2021	794,535.75	774.11-	62,121.30-	12,645.29	329,936.86	402,477.59	45.05	1,055.74-
	ADJUSTMENT REFUNDS	514.39-	57,186.72-					
2020	307,299.71	.00	12,197.12-	2,279.41	69,071.58	226,031.01	23.41	0.00
	ADJUSTMENT REFUNDS	.00	11,588.23-					
2019	233,911.82	.00	9,168.24-	1,464.36	40,821.97	183,921.61	18.16	7,665.23-
	ADJUSTMENT REFUNDS	.00	1,495.38-					
2018	199,536.23	12,453.95-	16,971.62-	1,434.09	21,243.49	161,321.12	11.64	0.00
	ADJUSTMENT REFUNDS	.00	4,421.82-					
2017	127,076.74	140.47-	184.87-	1,232.86	14,106.25	112,785.62	11.12	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	294.25-	361.56-	706.70	11,470.29	98,693.15	10.41	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	294.73-	294.73-	831.90	10,375.89	90,488.62	10.29	0.00
2014	80,975.45	303.35-	303.35-	592.64	8,385.79	72,286.31	10.39	0.00
2013	73,906.22	222.66-	222.66-	622.25	6,285.60	67,397.96	8.53	0.00
2012	72,707.84	288.23-	288.23-	476.83	5,138.29	67,281.32	7.10	0.00
2011	70,361.79	153.86-	153.86-	331.95	4,226.47	65,981.46	6.02	0.00
2010	69,236.04	131.96-	131.96-	590.89	4,786.44	64,317.64	6.93	0.00
2009	57,834.02	67.84-	67.84-	519.75	4,742.29	53,023.89	8.21	0.00
2008	49,443.10	1,413.69-	1,413.69-	423.01	3,754.90	44,274.51	7.82	0.00
2007	48,838.57	489.47-	489.47-	432.85	2,665.47	45,683.63	5.51	0.00
2006	40,942.70	476.22-	476.22-	423.01	2,787.41	37,679.07	6.89	0.00
2005	34,994.98	391.08-	391.08-	170.90	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	242.38	1,528.80	22,899.54	6.26	0.00
2002	24,661.00	2,781.68-	2,781.68-	238.56	1,709.94	20,169.38	7.82	0.00
2001	92,670.28	1,438.37-	1,438.37-	1,070.00	8,968.88	82,263.03	9.83	0.00
****	40,775,394.82	23,152.30-	676,246.14	261,200.59	38,307,937.02	3,143,703.94		8,720.97-
	ADJUSTMENT REFUNDS	2,006.94-	304,166.11-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2023 TO 07/31/2023

AG ROLLBACK ONLY

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JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	0.640000	5,563.24	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	0.00	.00	5,563.24	0.00	0.00	5,563.24		0.00
ADJUSTMENT REFUNDS		1,492.55-	229,362.25-					
2021	20,637.28	.00	47,859.77	0.00	49,185.75	19,311.30	71.81	0.00
ADJUSTMENT REFUNDS		514.39-	57,186.72-					
2020	29,489.03	.00	58,605.59	11,046.45	70,501.81	17,592.81	80.03	0.00
ADJUSTMENT REFUNDS		.00	11,588.23-					
2019	32,521.71	.00	42,414.37	11,045.27	71,903.73	3,032.35	95.95	0.00
ADJUSTMENT REFUNDS		.00	1,495.38-					
2018	5,000.12	.00	0.00	0.00	5,000.12	0.00		0.00
ADJUSTMENT REFUNDS		.00	4,421.82-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	44.40-					
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	.00	154,442.97	22,091.72	196,591.41	46,078.34		0.00
ADJUSTMENT REFUNDS		2,006.94-	304,098.80-					

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TAX COLLECTION SYSTEM
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JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	0.640000	38,919,471.77	32,740
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2022	38,127,169.45	1.29-	792,302.32	234,470.96	37,752,434.47	1,167,037.30	97.00	0.00
	ADJUSTMENT REFUNDS	1,492.55-	229,362.25-					
2021	815,173.03	774.11-	14,261.53-	12,645.29	379,122.61	421,788.89	47.34	1,055.74-
	ADJUSTMENT REFUNDS	514.39-	57,186.72-					
2020	336,788.74	.00	46,408.47	13,325.86	139,573.39	243,623.82	36.42	0.00
	ADJUSTMENT REFUNDS	.00	11,588.23-					
2019	266,433.53	.00	33,246.13	12,509.63	112,725.70	186,953.96	37.62	7,665.23-
	ADJUSTMENT REFUNDS	.00	1,495.38-					
2018	204,536.35	12,453.95-	16,971.62-	1,434.09	26,243.61	161,321.12	13.99	0.00
	ADJUSTMENT REFUNDS	.00	4,421.82-					
2017	127,076.74	140.47-	184.87-	1,232.86	14,106.25	112,785.62	11.12	0.00
	ADJUSTMENT REFUNDS	.00	44.40-					
2016	110,525.00	294.25-	361.56-	706.70	11,470.29	98,693.15	10.41	0.00
	ADJUSTMENT REFUNDS	.00	67.31-					
2015	101,159.24	294.73-	294.73-	831.90	10,375.89	90,488.62	10.29	0.00
2014	80,975.45	303.35-	303.35-	592.64	8,385.79	72,286.31	10.39	0.00
2013	73,906.22	222.66-	222.66-	622.25	6,285.60	67,397.96	8.53	0.00
2012	72,707.84	288.23-	288.23-	476.83	5,138.29	67,281.32	7.10	0.00
2011	70,361.79	153.86-	153.86-	331.95	4,226.47	65,981.46	6.02	0.00
2010	69,236.04	131.96-	131.96-	590.89	4,786.44	64,317.64	6.93	0.00
2009	57,834.02	67.84-	67.84-	519.75	4,742.29	53,023.89	8.21	0.00
2008	49,443.10	1,413.69-	1,413.69-	423.01	3,754.90	44,274.51	7.82	0.00
2007	48,838.57	489.47-	489.47-	432.85	2,665.47	45,683.63	5.51	0.00
2006	40,942.70	476.22-	476.22-	423.01	2,787.41	37,679.07	6.89	0.00
2005	34,994.98	391.08-	391.08-	170.90	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	242.38	1,528.80	22,899.54	6.26	0.00
2002	24,661.00	2,781.68-	2,781.68-	238.56	1,709.94	20,169.38	7.82	0.00
2001	93,248.92	1,438.37-	1,438.37-	1,070.00	8,968.88	82,841.67	9.77	0.00
****	40,863,621.60	23,152.30-	830,689.11	283,292.31	38,504,528.43	3,189,782.28		8,720.97-
	ADJUSTMENT REFUNDS	2,006.94-	304,166.11-					

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,741,839.35	.00	226,162.89	.00	29,968,002.24	22,521.10	.00	.00	29,990,523.34
	I & S	.135800	8,010,595.12	.00	60,914.05	.00	8,071,509.17	.00	.00	.00	8,071,509.17
	TOTAL	.640000	37,752,434.47	.00	287,076.94	.00	38,039,511.41	22,521.10	.00	.00	38,062,032.51
2021	M & O	.544700	264,288.01	.00	58,803.46	.00	323,091.47	64,046.11	.00	.00	387,137.58
	I & S	.135300	65,648.85	.00	14,606.44	.00	80,255.29	.00	.00	.00	80,255.29
	TOTAL	.680000	329,936.86	.00	73,409.90	.00	403,346.76	64,046.11	.00	.00	467,392.87
2020	M & O	.582600	59,178.09	.00	23,090.07	.00	82,268.16	14,435.97	.00	.00	96,704.13
	I & S	.097400	9,893.49	.00	3,860.23	.00	13,753.72	.00	.00	.00	13,753.72
	TOTAL	.680000	69,071.58	.00	26,950.30	.00	96,021.88	14,435.97	.00	.00	110,457.85
2019	M & O	.557000	33,438.06	.00	15,440.61	.00	48,878.67	7,969.16	.00	.00	56,847.83
	I & S	.123000	7,383.91	.00	3,409.67	.00	10,793.58	.00	.00	.00	10,793.58
	TOTAL	.680000	40,821.97	.00	18,850.28	.00	59,672.25	7,969.16	.00	.00	67,641.41
2018	M & O	.544700	18,222.62	.00	11,461.61	.00	29,684.23	4,826.62	.00	.00	34,510.85
	I & S	.090300	3,020.87	.00	1,900.08	.00	4,920.95	.00	.00	.00	4,920.95
	TOTAL	.635000	21,243.49	.00	13,361.69	.00	34,605.18	4,826.62	.00	.00	39,431.80
2017	M & O	.558400	12,404.67	.00	7,578.00	.00	19,982.67	2,726.46	.00	.00	22,709.13
	I & S	.076600	1,701.58	.00	1,039.55	.00	2,741.13	.00	.00	.00	2,741.13
	TOTAL	.635000	14,106.25	.00	8,617.55	.00	22,723.80	2,726.46	.00	.00	25,450.26
2016	M & O	.534000	9,645.92	.00	7,161.58	.00	16,807.50	2,459.82	.00	.00	19,267.32
	I & S	.101000	1,824.37	.00	1,354.53	.00	3,178.90	.00	.00	.00	3,178.90
	TOTAL	.635000	11,470.29	.00	8,516.11	.00	19,986.40	2,459.82	.00	.00	22,446.22
2015	M & O	.539900	8,821.99	.00	7,295.61	.00	16,117.60	2,223.57	.00	.00	18,341.17
	I & S	.095100	1,553.90	.00	1,285.10	.00	2,839.00	.00	.00	.00	2,839.00
	TOTAL	.635000	10,375.89	.00	8,580.71	.00	18,956.60	2,223.57	.00	.00	21,180.17
2014	M & O	.523700	6,915.96	.00	6,168.65	.00	13,084.61	1,785.81	.00	.00	14,870.42
	I & S	.111300	1,469.83	.00	1,310.98	.00	2,780.81	.00	.00	.00	2,780.81
	TOTAL	.635000	8,385.79	.00	7,479.63	.00	15,865.42	1,785.81	.00	.00	17,651.23
2013	M & O	.521400	5,161.15	.00	4,785.58	.00	9,946.73	707.79	.00	.00	10,654.52
	I & S	.113600	1,124.45	.00	1,042.60	.00	2,167.05	.00	.00	.00	2,167.05
	TOTAL	.635000	6,285.60	.00	5,828.18	.00	12,113.78	707.79	.00	.00	12,821.57
2012	M & O	.521040	4,216.15	.00	4,253.74	.00	8,469.89	389.49	.00	.00	8,859.38
	I & S	.113960	922.14	.00	930.37	.00	1,852.51	.00	.00	.00	1,852.51
	TOTAL	.635000	5,138.29	.00	5,184.11	.00	10,322.40	389.49	.00	.00	10,711.89
2011	M & O	.520500	3,464.37	.00	3,712.95	.00	7,177.32	720.31	.00	.00	7,897.63
	I & S	.114500	762.10	.00	816.74	.00	1,578.84	.00	.00	.00	1,578.84
	TOTAL	.635000	4,226.47	.00	4,529.69	.00	8,756.16	720.31	.00	.00	9,476.47

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 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	3,919.88	.00	4,489.01	.00	8,408.89	527.94	.00	.00	8,936.83
	I & S	.114960	866.56	.00	992.36	.00	1,858.92	.00	.00	.00	1,858.92
	TOTAL	.635000	4,786.44	.00	5,481.37	.00	10,267.81	527.94	.00	.00	10,795.75
2009	M & O	.521900	3,897.64	.00	4,910.70	.00	8,808.34	642.60	.00	.00	9,450.94
	I & S	.113100	844.65	.00	1,064.23	.00	1,908.88	.00	.00	.00	1,908.88
	TOTAL	.635000	4,742.29	.00	5,974.93	.00	10,717.22	642.60	.00	.00	11,359.82
2008	M & O	.524210	3,099.76	.00	4,291.68	.00	7,391.44	803.10	.00	.00	8,194.54
	I & S	.110790	655.14	.00	907.02	.00	1,562.16	.00	.00	.00	1,562.16
	TOTAL	.635000	3,754.90	.00	5,198.70	.00	8,953.60	803.10	.00	.00	9,756.70
2007	M & O	.523260	2,196.41	.00	3,515.63	.00	5,712.04	793.89	.00	.00	6,505.93
	I & S	.111740	469.06	.00	750.73	.00	1,219.79	.00	.00	.00	1,219.79
	TOTAL	.635000	2,665.47	.00	4,266.36	.00	6,931.83	793.89	.00	.00	7,725.72
2006	M & O	.528740	2,320.97	.00	4,001.82	.00	6,322.79	647.35	.00	.00	6,970.14
	I & S	.106260	466.44	.00	804.25	.00	1,270.69	.00	.00	.00	1,270.69
	TOTAL	.635000	2,787.41	.00	4,806.07	.00	7,593.48	647.35	.00	.00	8,240.83
2005	M & O	.520850	1,677.64	.00	3,078.84	.00	4,756.48	484.25	.00	.00	5,240.73
	I & S	.114150	367.69	.00	674.75	.00	1,042.44	.00	.00	.00	1,042.44
	TOTAL	.635000	2,045.33	.00	3,753.59	.00	5,798.92	484.25	.00	.00	6,283.17
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,252.05	.00	2,333.66	.00	3,585.71	344.82	.00	.00	3,930.53
	I & S	.114950	276.75	.00	515.84	.00	792.59	.00	.00	.00	792.59
	TOTAL	.635000	1,528.80	.00	2,849.50	.00	4,378.30	344.82	.00	.00	4,723.12
2002	M & O	.481290	1,296.03	.00	2,688.48	.00	3,984.51	372.75	.00	.00	4,357.26
	I & S	.153710	413.91	.00	858.61	.00	1,272.52	.00	.00	.00	1,272.52
	TOTAL	.635000	1,709.94	.00	3,547.09	.00	5,257.03	372.75	.00	.00	5,629.78
2001	M & O	.476550	1,252.21	.00	2,802.57	.00	4,054.78	365.38	.00	.00	4,420.16
	I & S	.158450	416.35	.00	931.81	.00	1,348.16	.00	.00	.00	1,348.16
	TOTAL	.635000	1,668.56	.00	3,734.38	.00	5,402.94	365.38	.00	.00	5,768.32
2000	M & O	.480380	1,673.23	.00	3,902.10	.00	5,575.33	411.44	.00	.00	5,986.77
	I & S	.154620	538.55	.00	1,255.95	.00	1,794.50	.00	.00	.00	1,794.50
	TOTAL	.635000	2,211.78	.00	5,158.05	.00	7,369.83	411.44	.00	.00	7,781.27
1999	M & O	.518950	1,233.90	.00	2,849.77	.00	4,083.67	304.95	.00	.00	4,388.62
	I & S	.116050	275.92	.00	637.26	.00	913.18	.00	.00	.00	913.18
	TOTAL	.635000	1,509.82	.00	3,487.03	.00	4,996.85	304.95	.00	.00	5,301.80

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	952.68	.00	2,292.47	.00	3,245.15	282.30	.00	.00	3,527.45
	I & S	.114970	210.62	.00	506.83	.00	717.45	.00	.00	.00	717.45
	TOTAL	.635000	1,163.30	.00	2,799.30	.00	3,962.60	282.30	.00	.00	4,244.90
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	42.67	.00	130.22	.00	172.89	3.39	.00	.00	176.28
	I & S	.168890	14.67	.00	44.78	.00	59.45	.00	.00	.00	59.45
	TOTAL	.660120	57.34	.00	175.00	.00	232.34	3.39	.00	.00	235.73
1991	M & O	.429020	37.62	.00	119.29	.00	156.91	3.25	.00	.00	160.16
	I & S	.188650	16.54	.00	52.45	.00	68.99	.00	.00	.00	68.99
	TOTAL	.617670	54.16	.00	171.74	.00	225.90	3.25	.00	.00	229.15
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1982	M & O	.490000	.82	.00	3.76	.00	4.58	.00	.00	.00	4.58
	I & S	.150000	.25	.00	1.15	.00	1.40	.00	.00	.00	1.40
	TOTAL	.640000	1.07	.00	4.91	.00	5.98	.00	.00	.00	5.98
1981	M & O	.510000	39.77	.00	186.15	.00	225.92	.00	.00	.00	225.92
	I & S	.140000	10.91	.00	51.11	.00	62.02	.00	.00	.00	62.02
	TOTAL	.650000	50.68	.00	237.26	.00	287.94	.00	.00	.00	287.94

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		30,195,521.77	.00	424,682.34	.00	30,620,204.11	132,131.85	.00	.00	30,752,335.96
ALL	I & S		8,112,415.25	.00	104,124.87	.00	8,216,540.12	.00	.00	.00	8,216,540.12
ALL	TOTAL		38,307,937.02	.00	528,807.21	.00	38,836,744.23	132,131.85	.00	.00	38,968,876.08
DLQ	M & O		453,682.42	.00	198,519.45	.00	652,201.87	109,610.75	.00	.00	761,812.62
DLQ	I & S		101,820.13	.00	43,210.82	.00	145,030.95	.00	.00	.00	145,030.95
DLQ	TOTAL		555,502.55	.00	241,730.27	.00	797,232.82	109,610.75	.00	.00	906,843.57
CURR	M & O		29,741,839.35	.00	226,162.89	.00	29,968,002.24	22,521.10	.00	.00	29,990,523.34
CURR	I & S		8,010,595.12	.00	60,914.05	.00	8,071,509.17	.00	.00	.00	8,071,509.17
CURR	TOTAL		37,752,434.47	.00	287,076.94	.00	38,039,511.41	22,521.10	.00	.00	38,062,032.51

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	39,399.24	.00	.00	.00	39,399.24	.00	.00	.00	39,399.24
	I & S	.135300	9,786.51	.00	.00	.00	9,786.51	.00	.00	.00	9,786.51
	TOTAL	.680000	49,185.75	.00	.00	.00	49,185.75	.00	.00	.00	49,185.75
2020	M & O	.582600	60,403.46	.00	.00	.00	60,403.46	.00	.00	.00	60,403.46
	I & S	.097400	10,098.35	.00	.00	.00	10,098.35	.00	.00	.00	10,098.35
	TOTAL	.680000	70,501.81	.00	.00	.00	70,501.81	.00	.00	.00	70,501.81
2019	M & O	.557000	58,897.61	.00	224.14	.00	59,121.75	.00	.00	.00	59,121.75
	I & S	.123000	13,006.12	.00	49.49	.00	13,055.61	.00	.00	.00	13,055.61
	TOTAL	.680000	71,903.73	.00	273.63	.00	72,177.36	.00	.00	.00	72,177.36
2018	M & O	.544700	4,289.08	.00	386.02	.00	4,675.10	.00	.00	.00	4,675.10
	I & S	.090300	711.04	.00	63.99	.00	775.03	.00	.00	.00	775.03
	TOTAL	.635000	5,000.12	.00	450.01	.00	5,450.13	.00	.00	.00	5,450.13
ALL	M & O		162,989.39	.00	610.16	.00	163,599.55	.00	.00	.00	163,599.55
ALL	I & S		33,602.02	.00	113.48	.00	33,715.50	.00	.00	.00	33,715.50
ALL	TOTAL		196,591.41	.00	723.64	.00	197,315.05	.00	.00	.00	197,315.05
DLQ	M & O		162,989.39	.00	610.16	.00	163,599.55	.00	.00	.00	163,599.55
DLQ	I & S		33,602.02	.00	113.48	.00	33,715.50	.00	.00	.00	33,715.50
DLQ	TOTAL		196,591.41	.00	723.64	.00	197,315.05	.00	.00	.00	197,315.05
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	29,741,839.35	.00	226,162.89	.00	29,968,002.24	22,521.10	.00	.00	29,990,523.34
	I & S	.135800	8,010,595.12	.00	60,914.05	.00	8,071,509.17	.00	.00	.00	8,071,509.17
	TOTAL	.640000	37,752,434.47	.00	287,076.94	.00	38,039,511.41	22,521.10	.00	.00	38,062,032.51
2021	M & O	.544700	303,687.25	.00	58,803.46	.00	362,490.71	64,046.11	.00	.00	426,536.82
	I & S	.135300	75,435.36	.00	14,606.44	.00	90,041.80	.00	.00	.00	90,041.80
	TOTAL	.680000	379,122.61	.00	73,409.90	.00	452,532.51	64,046.11	.00	.00	516,578.62
2020	M & O	.582600	119,581.55	.00	23,090.07	.00	142,671.62	14,435.97	.00	.00	157,107.59
	I & S	.097400	19,991.84	.00	3,860.23	.00	23,852.07	.00	.00	.00	23,852.07
	TOTAL	.680000	139,573.39	.00	26,950.30	.00	166,523.69	14,435.97	.00	.00	180,959.66
2019	M & O	.557000	92,335.67	.00	15,664.75	.00	108,000.42	7,969.16	.00	.00	115,969.58
	I & S	.123000	20,390.03	.00	3,459.16	.00	23,849.19	.00	.00	.00	23,849.19
	TOTAL	.680000	112,725.70	.00	19,123.91	.00	131,849.61	7,969.16	.00	.00	139,818.77
2018	M & O	.544700	22,511.70	.00	11,847.63	.00	34,359.33	4,826.62	.00	.00	39,185.95
	I & S	.090300	3,731.91	.00	1,964.07	.00	5,695.98	.00	.00	.00	5,695.98
	TOTAL	.635000	26,243.61	.00	13,811.70	.00	40,055.31	4,826.62	.00	.00	44,881.93
2017	M & O	.558400	12,404.67	.00	7,578.00	.00	19,982.67	2,726.46	.00	.00	22,709.13
	I & S	.076600	1,701.58	.00	1,039.55	.00	2,741.13	.00	.00	.00	2,741.13
	TOTAL	.635000	14,106.25	.00	8,617.55	.00	22,723.80	2,726.46	.00	.00	25,450.26
2016	M & O	.534000	9,645.92	.00	7,161.58	.00	16,807.50	2,459.82	.00	.00	19,267.32
	I & S	.101000	1,824.37	.00	1,354.53	.00	3,178.90	.00	.00	.00	3,178.90
	TOTAL	.635000	11,470.29	.00	8,516.11	.00	19,986.40	2,459.82	.00	.00	22,446.22
2015	M & O	.539900	8,821.99	.00	7,295.61	.00	16,117.60	2,223.57	.00	.00	18,341.17
	I & S	.095100	1,553.90	.00	1,285.10	.00	2,839.00	.00	.00	.00	2,839.00
	TOTAL	.635000	10,375.89	.00	8,580.71	.00	18,956.60	2,223.57	.00	.00	21,180.17
2014	M & O	.523700	6,915.96	.00	6,168.65	.00	13,084.61	1,785.81	.00	.00	14,870.42
	I & S	.111300	1,469.83	.00	1,310.98	.00	2,780.81	.00	.00	.00	2,780.81
	TOTAL	.635000	8,385.79	.00	7,479.63	.00	15,865.42	1,785.81	.00	.00	17,651.23
2013	M & O	.521400	5,161.15	.00	4,785.58	.00	9,946.73	707.79	.00	.00	10,654.52
	I & S	.113600	1,124.45	.00	1,042.60	.00	2,167.05	.00	.00	.00	2,167.05
	TOTAL	.635000	6,285.60	.00	5,828.18	.00	12,113.78	707.79	.00	.00	12,821.57
2012	M & O	.521040	4,216.15	.00	4,253.74	.00	8,469.89	389.49	.00	.00	8,859.38
	I & S	.113960	922.14	.00	930.37	.00	1,852.51	.00	.00	.00	1,852.51
	TOTAL	.635000	5,138.29	.00	5,184.11	.00	10,322.40	389.49	.00	.00	10,711.89
2011	M & O	.520500	3,464.37	.00	3,712.95	.00	7,177.32	720.31	.00	.00	7,897.63
	I & S	.114500	762.10	.00	816.74	.00	1,578.84	.00	.00	.00	1,578.84
	TOTAL	.635000	4,226.47	.00	4,529.69	.00	8,756.16	720.31	.00	.00	9,476.47

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	.520040	3,919.88	.00	4,489.01	.00	8,408.89	527.94	.00	.00	8,936.83
	I & S	.114960	866.56	.00	992.36	.00	1,858.92	.00	.00	.00	1,858.92
	TOTAL	.635000	4,786.44	.00	5,481.37	.00	10,267.81	527.94	.00	.00	10,795.75
2009	M & O	.521900	3,897.64	.00	4,910.70	.00	8,808.34	642.60	.00	.00	9,450.94
	I & S	.113100	844.65	.00	1,064.23	.00	1,908.88	.00	.00	.00	1,908.88
	TOTAL	.635000	4,742.29	.00	5,974.93	.00	10,717.22	642.60	.00	.00	11,359.82
2008	M & O	.524210	3,099.76	.00	4,291.68	.00	7,391.44	803.10	.00	.00	8,194.54
	I & S	.110790	655.14	.00	907.02	.00	1,562.16	.00	.00	.00	1,562.16
	TOTAL	.635000	3,754.90	.00	5,198.70	.00	8,953.60	803.10	.00	.00	9,756.70
2007	M & O	.523260	2,196.41	.00	3,515.63	.00	5,712.04	793.89	.00	.00	6,505.93
	I & S	.111740	469.06	.00	750.73	.00	1,219.79	.00	.00	.00	1,219.79
	TOTAL	.635000	2,665.47	.00	4,266.36	.00	6,931.83	793.89	.00	.00	7,725.72
2006	M & O	.528740	2,320.97	.00	4,001.82	.00	6,322.79	647.35	.00	.00	6,970.14
	I & S	.106260	466.44	.00	804.25	.00	1,270.69	.00	.00	.00	1,270.69
	TOTAL	.635000	2,787.41	.00	4,806.07	.00	7,593.48	647.35	.00	.00	8,240.83
2005	M & O	.520850	1,677.64	.00	3,078.84	.00	4,756.48	484.25	.00	.00	5,240.73
	I & S	.114150	367.69	.00	674.75	.00	1,042.44	.00	.00	.00	1,042.44
	TOTAL	.635000	2,045.33	.00	3,753.59	.00	5,798.92	484.25	.00	.00	6,283.17
2004	M & O	.521690	1,191.76	.00	2,328.57	.00	3,520.33	520.13	.00	.00	4,040.46
	I & S	.113310	258.85	.00	505.75	.00	764.60	.00	.00	.00	764.60
	TOTAL	.635000	1,450.61	.00	2,834.32	.00	4,284.93	520.13	.00	.00	4,805.06
2003	M & O	.520050	1,252.05	.00	2,333.66	.00	3,585.71	344.82	.00	.00	3,930.53
	I & S	.114950	276.75	.00	515.84	.00	792.59	.00	.00	.00	792.59
	TOTAL	.635000	1,528.80	.00	2,849.50	.00	4,378.30	344.82	.00	.00	4,723.12
2002	M & O	.481290	1,296.03	.00	2,688.48	.00	3,984.51	372.75	.00	.00	4,357.26
	I & S	.153710	413.91	.00	858.61	.00	1,272.52	.00	.00	.00	1,272.52
	TOTAL	.635000	1,709.94	.00	3,547.09	.00	5,257.03	372.75	.00	.00	5,629.78
2001	M & O	.476550	1,252.21	.00	2,802.57	.00	4,054.78	365.38	.00	.00	4,420.16
	I & S	.158450	416.35	.00	931.81	.00	1,348.16	.00	.00	.00	1,348.16
	TOTAL	.635000	1,668.56	.00	3,734.38	.00	5,402.94	365.38	.00	.00	5,768.32
2000	M & O	.480380	1,673.23	.00	3,902.10	.00	5,575.33	411.44	.00	.00	5,986.77
	I & S	.154620	538.55	.00	1,255.95	.00	1,794.50	.00	.00	.00	1,794.50
	TOTAL	.635000	2,211.78	.00	5,158.05	.00	7,369.83	411.44	.00	.00	7,781.27
1999	M & O	.518950	1,233.90	.00	2,849.77	.00	4,083.67	304.95	.00	.00	4,388.62
	I & S	.116050	275.92	.00	637.26	.00	913.18	.00	.00	.00	913.18
	TOTAL	.635000	1,509.82	.00	3,487.03	.00	4,996.85	304.95	.00	.00	5,301.80

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	.520030	952.68	.00	2,292.47	.00	3,245.15	282.30	.00	.00	3,527.45
	I & S	.114970	210.62	.00	506.83	.00	717.45	.00	.00	.00	717.45
	TOTAL	.635000	1,163.30	.00	2,799.30	.00	3,962.60	282.30	.00	.00	4,244.90
1997	M & O	.536560	834.43	.00	2,144.70	.00	2,979.13	291.40	.00	.00	3,270.53
	I & S	.098440	153.09	.00	393.48	.00	546.57	.00	.00	.00	546.57
	TOTAL	.635000	987.52	.00	2,538.18	.00	3,525.70	291.40	.00	.00	3,817.10
1996	M & O	.515250	607.99	.00	1,545.74	.00	2,153.73	285.76	.00	.00	2,439.49
	I & S	.119750	141.32	.00	359.25	.00	500.57	.00	.00	.00	500.57
	TOTAL	.635000	749.31	.00	1,904.99	.00	2,654.30	285.76	.00	.00	2,940.06
1995	M & O	.508930	45.10	.00	119.61	.00	164.71	22.27	.00	.00	186.98
	I & S	.126070	11.17	.00	29.62	.00	40.79	.00	.00	.00	40.79
	TOTAL	.635000	56.27	.00	149.23	.00	205.50	22.27	.00	.00	227.77
1994	M & O	.498710	313.48	.00	878.12	.00	1,191.60	170.67	.00	.00	1,362.27
	I & S	.141290	88.82	.00	248.78	.00	337.60	.00	.00	.00	337.60
	TOTAL	.640000	402.30	.00	1,126.90	.00	1,529.20	170.67	.00	.00	1,699.87
1993	M & O	.489230	6.85	.00	24.86	.00	31.71	6.34	.00	.00	38.05
	I & S	.162850	2.28	.00	8.28	.00	10.56	.00	.00	.00	10.56
	TOTAL	.652080	9.13	.00	33.14	.00	42.27	6.34	.00	.00	48.61
1992	M & O	.491230	42.67	.00	130.22	.00	172.89	3.39	.00	.00	176.28
	I & S	.168890	14.67	.00	44.78	.00	59.45	.00	.00	.00	59.45
	TOTAL	.660120	57.34	.00	175.00	.00	232.34	3.39	.00	.00	235.73
1991	M & O	.429020	37.62	.00	119.29	.00	156.91	3.25	.00	.00	160.16
	I & S	.188650	16.54	.00	52.45	.00	68.99	.00	.00	.00	68.99
	TOTAL	.617670	54.16	.00	171.74	.00	225.90	3.25	.00	.00	229.15
1990	M & O	.413220	32.54	.00	129.84	.00	162.38	35.66	.00	.00	198.04
	I & S	.191700	15.10	.00	60.24	.00	75.34	.00	.00	.00	75.34
	TOTAL	.604920	47.64	.00	190.08	.00	237.72	35.66	.00	.00	273.38
1982	M & O	.490000	.82	.00	3.76	.00	4.58	.00	.00	.00	4.58
	I & S	.150000	.25	.00	1.15	.00	1.40	.00	.00	.00	1.40
	TOTAL	.640000	1.07	.00	4.91	.00	5.98	.00	.00	.00	5.98
1981	M & O	.510000	39.77	.00	186.15	.00	225.92	.00	.00	.00	225.92
	I & S	.140000	10.91	.00	51.11	.00	62.02	.00	.00	.00	62.02
	TOTAL	.650000	50.68	.00	237.26	.00	287.94	.00	.00	.00	287.94

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		30,358,511.16	.00	425,292.50	.00	30,783,803.66	132,131.85	.00	.00	30,915,935.51
ALL	I & S		8,146,017.27	.00	104,238.35	.00	8,250,255.62	.00	.00	.00	8,250,255.62
ALL	TOTAL		38,504,528.43	.00	529,530.85	.00	39,034,059.28	132,131.85	.00	.00	39,166,191.13
DLQ	M & O		616,671.81	.00	199,129.61	.00	815,801.42	109,610.75	.00	.00	925,412.17
DLQ	I & S		135,422.15	.00	43,324.30	.00	178,746.45	.00	.00	.00	178,746.45
DLQ	TOTAL		752,093.96	.00	242,453.91	.00	994,547.87	109,610.75	.00	.00	1,104,158.62
CURR	M & O		29,741,839.35	.00	226,162.89	.00	29,968,002.24	22,521.10	.00	.00	29,990,523.34
CURR	I & S		8,010,595.12	.00	60,914.05	.00	8,071,509.17	.00	.00	.00	8,071,509.17
CURR	TOTAL		37,752,434.47	.00	287,076.94	.00	38,039,511.41	22,521.10	.00	.00	38,062,032.51

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 07/31/2023

EXCLUDES AG ROLLBACK

PAGE: 16

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760.149	132,196.496	6,195,956.645	00.640000	38,913,908.53	32,740
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL

2022	38,127,169.45	786,739.08	786,739.08	37,752,434.47	37,752,434.47	1,161,474.06 97.02 0.00
2021	794,535.75	62,121.30-	62,121.30-	329,936.86	329,936.86	402,477.59 45.05 1,055.74-
2020	307,299.71	12,197.12-	12,197.12-	69,071.58	69,071.58	226,031.01 23.41 0.00
2019	233,911.82	9,168.24-	9,168.24-	40,821.97	40,821.97	183,921.61 18.16 7,665.23-
2018	199,536.23	16,971.62-	16,971.62-	21,243.49	21,243.49	161,321.12 11.64 0.00
2017	127,076.74	184.87-	184.87-	14,106.25	14,106.25	112,785.62 11.12 0.00
2016	110,525.00	361.56-	361.56-	11,470.29	11,470.29	98,693.15 10.41 0.00
2015	101,159.24	294.73-	294.73-	10,375.89	10,375.89	90,488.62 10.29 0.00
2014	80,975.45	303.35-	303.35-	8,385.79	8,385.79	72,286.31 10.39 0.00
2013	73,906.22	222.66-	222.66-	6,285.60	6,285.60	67,397.96 8.53 0.00
2012	72,707.84	288.23-	288.23-	5,138.29	5,138.29	67,281.32 7.10 0.00
2011	70,361.79	153.86-	153.86-	4,226.47	4,226.47	65,981.46 6.02 0.00
2010	69,236.04	131.96-	131.96-	4,786.44	4,786.44	64,317.64 6.93 0.00
2009	57,834.02	67.84-	67.84-	4,742.29	4,742.29	53,023.89 8.21 0.00
2008	49,443.10	1,413.69-	1,413.69-	3,754.90	3,754.90	44,274.51 7.82 0.00
2007	48,838.57	489.47-	489.47-	2,665.47	2,665.47	45,683.63 5.51 0.00
2006	40,942.70	476.22-	476.22-	2,787.41	2,787.41	37,679.07 6.89 0.00
2005	34,994.98	391.08-	391.08-	2,045.33	2,045.33	32,558.57 5.91 0.00
2004	32,688.48	543.02-	543.02-	1,450.61	1,450.61	30,694.85 4.51 0.00
2003	24,920.41	492.07-	492.07-	1,528.80	1,528.80	22,899.54 6.26 0.00
2002	24,661.00	2,781.68-	2,781.68-	1,709.94	1,709.94	20,169.38 7.82 0.00
2001	92,670.28	1,438.37-	1,438.37-	8,968.88	8,968.88	82,263.03 9.83 0.00
****	40,775,394.82	676,246.14	676,246.14	38,307,937.02	38,307,937.02	3,143,703.94 8,720.97-
CURR	38,127,169.45	786,739.08	786,739.08	37,752,434.47	37,752,434.47	1,161,474.06 0.00
DELO	2,648,225.37	110,492.94-	110,492.94-	555,502.55	555,502.55	1,982,229.88 8,720.97-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 07/31/2023

AG ROLLBACK ONLY

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FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.640000	5,563.24	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
2021	20,637.28	47,859.77	47,859.77	49,185.75	49,185.75	19,311.30	71.81	0.00
2020	29,489.03	58,605.59	58,605.59	70,501.81	70,501.81	17,592.81	80.03	0.00
2019	32,521.71	42,414.37	42,414.37	71,903.73	71,903.73	3,032.35	95.95	0.00
2018	5,000.12	.00	0.00	5,000.12	5,000.12	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2001	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	88,226.78	154,442.97	154,442.97	196,591.41	196,591.41	46,078.34		0.00
CURR	0.00	5,563.24	5,563.24	0.00	0.00	5,563.24		0.00
DELQ	88,226.78	148,879.73	148,879.73	196,591.41	196,591.41	40,515.10		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 07/31/2023

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INCLUDES AG ROLLBACK

FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,919,471.77	32,740
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL

2022	38,127,169.45	792,302.32	792,302.32	37,752,434.47	37,752,434.47	1,167,037.30 97.00 0.00
2021	815,173.03	14,261.53-	14,261.53-	379,122.61	379,122.61	421,788.89 47.34 1,055.74-
2020	336,788.74	46,408.47	46,408.47	139,573.39	139,573.39	243,623.82 36.42 0.00
2019	266,433.53	33,246.13	33,246.13	112,725.70	112,725.70	186,953.96 37.62 7,665.23-
2018	204,536.35	16,971.62-	16,971.62-	26,243.61	26,243.61	161,321.12 13.99 0.00
2017	127,076.74	184.87-	184.87-	14,106.25	14,106.25	112,785.62 11.12 0.00
2016	110,525.00	361.56-	361.56-	11,470.29	11,470.29	98,693.15 10.41 0.00
2015	101,159.24	294.73-	294.73-	10,375.89	10,375.89	90,488.62 10.29 0.00
2014	80,975.45	303.35-	303.35-	8,385.79	8,385.79	72,286.31 10.39 0.00
2013	73,906.22	222.66-	222.66-	6,285.60	6,285.60	67,397.96 8.53 0.00
2012	72,707.84	288.23-	288.23-	5,138.29	5,138.29	67,281.32 7.10 0.00
2011	70,361.79	153.86-	153.86-	4,226.47	4,226.47	65,981.46 6.02 0.00
2010	69,236.04	131.96-	131.96-	4,786.44	4,786.44	64,317.64 6.93 0.00
2009	57,834.02	67.84-	67.84-	4,742.29	4,742.29	53,023.89 8.21 0.00
2008	49,443.10	1,413.69-	1,413.69-	3,754.90	3,754.90	44,274.51 7.82 0.00
2007	48,838.57	489.47-	489.47-	2,665.47	2,665.47	45,683.63 5.51 0.00
2006	40,942.70	476.22-	476.22-	2,787.41	2,787.41	37,679.07 6.89 0.00
2005	34,994.98	391.08-	391.08-	2,045.33	2,045.33	32,558.57 5.91 0.00
2004	32,688.48	543.02-	543.02-	1,450.61	1,450.61	30,694.85 4.51 0.00
2003	24,920.41	492.07-	492.07-	1,528.80	1,528.80	22,899.54 6.26 0.00
2002	24,661.00	2,781.68-	2,781.68-	1,709.94	1,709.94	20,169.38 7.82 0.00
2001	93,248.92	1,438.37-	1,438.37-	8,968.88	8,968.88	82,841.67 9.77 0.00
****	40,863,621.60	830,689.11	830,689.11	38,504,528.43	38,504,528.43	3,189,782.28 8,720.97-
CURR	38,127,169.45	792,302.32	792,302.32	37,752,434.47	37,752,434.47	1,167,037.30 0.00
DELQ	2,736,452.15	38,386.79	38,386.79	752,093.96	752,093.96	2,022,744.98 8,720.97-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/29/2023 TO 07/29/2023

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FISCAL START: 10/01/2022 END: 09/30/2023 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,063,760,149	132,196,496	6,195,956,645	00.640000	38,919,471.77	32,694
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	38,127,169.45	.00	792,302.32	0.00	37,739,496.76	1,179,975.01	96.97	0.00
2021	815,173.03	.00	14,261.53-	0.00	377,644.17	423,267.33	47.15	1,055.74-
2020	336,788.74	.00	46,408.47	0.00	139,291.30	243,905.91	36.35	0.00
2019	266,433.53	.00	33,246.13	0.00	112,509.75	187,169.91	37.54	7,665.23-
2018	204,536.35	12,453.95-	16,971.62-	0.00	26,198.07	161,366.66	13.97	0.00
2017	127,076.74	140.47-	184.87-	0.00	14,041.40	112,850.47	11.07	0.00
2016	110,525.00	294.25-	361.56-	0.00	11,439.09	98,724.35	10.38	0.00
2015	101,159.24	294.73-	294.73-	0.00	10,076.55	90,787.96	9.99	0.00
2014	80,975.45	303.35-	303.35-	0.00	8,385.79	72,286.31	10.39	0.00
2013	73,906.22	222.66-	222.66-	0.00	6,285.60	67,397.96	8.53	0.00
2012	72,707.84	288.23-	288.23-	0.00	5,138.29	67,281.32	7.10	0.00
2011	70,361.79	153.86-	153.86-	0.00	4,226.47	65,981.46	6.02	0.00
2010	69,236.04	131.96-	131.96-	0.00	4,786.44	64,317.64	6.93	0.00
2009	57,834.02	67.84-	67.84-	0.00	4,742.29	53,023.89	8.21	0.00
2008	49,443.10	1,413.69-	1,413.69-	0.00	3,754.90	44,274.51	7.82	0.00
2007	48,838.57	489.47-	489.47-	0.00	2,665.47	45,683.63	5.51	0.00
2006	40,942.70	476.22-	476.22-	0.00	2,787.41	37,679.07	6.89	0.00
2005	34,994.98	391.08-	391.08-	0.00	2,045.33	32,558.57	5.91	0.00
2004	32,688.48	543.02-	543.02-	0.00	1,450.61	30,694.85	4.51	0.00
2003	24,920.41	492.07-	492.07-	0.00	1,528.80	22,899.54	6.26	0.00
2002	24,661.00	2,781.68-	2,781.68-	0.00	1,709.94	20,169.38	7.82	0.00
2001	93,248.92	1,438.37-	1,438.37-	0.00	8,968.88	82,841.67	9.77	0.00
****	40,863,621.60	22,376.90-	830,689.11	0.00	38,489,173.31	3,205,137.40		8,720.97-
CURR	38,127,169.45	.00	792,302.32	0.00	37,739,496.76	1,179,975.01		0.00
DELQ	2,736,452.15	22,376.90-	38,386.79	0.00	749,676.55	2,025,162.39		8,720.97-

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TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY

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INCLUDES AG ROLLBACK

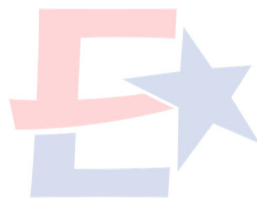
FROM: 07/01/2023 THRU 07/31/2023

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0021 CITY OF ALTON			26.72	2.43	4.81	0.44	0.00	0.14	31.39
BY COUNTY 108			26.72	2.43	4.81	0.44	0.00	0.14	31.39
DELQ FOR 0021 CITY OF ALTON			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0021 CITY OF ALTON			26.72	2.43	4.81	0.44	0.00	0.14	31.39
BY COUNTY 108			26.72	2.43	4.81	0.44	0.00	0.14	31.39
CURR FOR 0022 CITY OF EDINBURG			3,349.28	488.95	534.57	87.88	0.00	28.82	3,855.03
BY COUNTY 108			3,349.28	488.95	534.57	87.88	0.00	28.82	3,855.03
DELQ FOR 0022 CITY OF EDINBURG			292.28	29.13	98.54	9.73	0.00	1.91	388.91
BY COUNTY 108			292.28	29.13	98.54	9.73	0.00	1.91	388.91
TOTAL FOR 0022 CITY OF EDINBURG			3,641.56	518.08	633.11	97.61	0.00	30.73	4,243.94
BY COUNTY 108			3,641.56	518.08	633.11	97.61	0.00	30.73	4,243.94
CURR FOR 0023 CITY OF ELSA			108.20	9.84	19.48	1.77	0.00	0.58	127.10
BY COUNTY 108			108.20	9.84	19.48	1.77	0.00	0.58	127.10
DELQ FOR 0023 CITY OF ELSA			28.08	2.55	8.42	0.76	0.00	0.17	36.33
BY COUNTY 108			28.08	2.55	8.42	0.76	0.00	0.17	36.33
TOTAL FOR 0023 CITY OF ELSA			136.28	12.39	27.90	2.53	0.00	0.75	163.43
BY COUNTY 108			136.28	12.39	27.90	2.53	0.00	0.75	163.43
CURR FOR 0027 CITY OF PALMVIEW			431.18	39.19	77.61	7.06	0.00	2.32	506.47
BY COUNTY 108			431.18	39.19	77.61	7.06	0.00	2.32	506.47
DELQ FOR 0027 CITY OF PALMVIEW			335.30	30.50	121.49	11.06	0.00	2.08	454.71
BY COUNTY 108			335.30	30.50	121.49	11.06	0.00	2.08	454.71
TOTAL FOR 0027 CITY OF PALMVIEW			766.48	69.69	199.10	18.12	0.00	4.40	961.18
BY COUNTY 108			766.48	69.69	199.10	18.12	0.00	4.40	961.18
CURR FOR 0028 CITY OF MERCEDES			1,317.11	538.27	193.02	92.18	0.00	31.52	1,478.61
BY COUNTY 108			1,317.11	538.27	193.02	92.18	0.00	31.52	1,478.61
DELQ FOR 0028 CITY OF MERCEDES			49.53	4.50	20.73	1.88	0.00	0.31	69.95
BY COUNTY 108			49.53	4.50	20.73	1.88	0.00	0.31	69.95
TOTAL FOR 0028 CITY OF MERCEDES			1,366.64	542.77	213.75	94.06	0.00	31.83	1,548.56
BY COUNTY 108			1,366.64	542.77	213.75	94.06	0.00	31.83	1,548.56
CURR FOR 0029 CITY OF HIDALGO			2,789.11	124.49	475.31	76.08	0.00	10.03	3,254.39
BY COUNTY 108			2,789.11	124.49	475.31	76.08	0.00	10.03	3,254.39
DELQ FOR 0029 CITY OF HIDALGO			466.62	60.10	163.74	24.43	0.00	4.22	626.14
BY COUNTY 108			466.62	60.10	163.74	24.43	0.00	4.22	626.14
TOTAL FOR 0029 CITY OF HIDALGO			3,255.73	184.59	639.05	100.51	0.00	14.25	3,880.53
BY COUNTY 108			3,255.73	184.59	639.05	100.51	0.00	14.25	3,880.53
CURR FOR 0032 CITY OF MISSION			1,927.79	175.68	297.88	36.76	0.00	10.61	2,215.06
BY COUNTY 108			1,927.79	175.68	297.88	36.76	0.00	10.61	2,215.06
DELQ FOR 0032 CITY OF MISSION			2,159.27	205.92	942.06	90.43	0.00	14.81	3,086.52
BY COUNTY 108			2,159.27	205.92	942.06	90.43	0.00	14.81	3,086.52
TOTAL FOR 0032 CITY OF MISSION			4,087.06	381.60	1,239.94	127.19	0.00	25.42	5,301.58
BY COUNTY 108			4,087.06	381.60	1,239.94	127.19	0.00	25.42	5,301.58

FIRE





MONTHLY REPORT - JULY 2023

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 6.69

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	4	7	13	17
NON-BUILDING FIRES	136	117	159	1112	999
AUTO FIRES	4	2	3	30	23
VEHICLE ACCIDENTS	7	16	0	52	0
EMS CALLS	12	21	0	81	0
MUTUAL AID GIVEN	8	1	0	18	0
MUTUAL AID RECEIVED	0	0	0	2	0
FALSE ALARMS	6	12	9	62	52
TOTAL RECEIVED	175	173	178	1370	1091
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 2,200.00	\$ 1,125,846.00	\$ 505,814.00	\$ 1,234,746.00	\$ 813,914.00
AUTO FIRES	\$ 6,000.00	\$ 18,000.00	\$ 4,500.00	\$ 54,000.00	\$ 36,200.00

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	1	1	12	6
NON-BUILDING FIRES	52	51	94	401	366
AUTO FIRES	0	1	2	7	9
VEHICLE ACCIDENTS	10	2	0	27	0
EMS CALLS	1	5	0	14	0
MUTUAL AID GIVEN	4	6	0	14	0
MUTUAL AID RECEIVED	0	0	0	1	0
FALSE ALARMS	4	3	2	11	88
TOTAL RECEIVED	73	69	99	487	469
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 15,000.00	\$ 2,650.00	\$ -	\$ 444,650.00	\$ 166,000.00
AUTO FIRES	\$ -	\$ 16,000.00	\$ 3,000.00	\$ 25,000.00	\$ 38,000.00

USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
Training Room	15	1	130	3	14	1	370	11	240	9
Training Field	65	2	95	2	54	3	1259	17	1352	26
EOC	55	3	120	3	0	0	255	10	241	6
TOTAL RECEIVED	135	6	345	8	68	4	1884	38	1833	41

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
ETABRGV Academy	TR	1	15	15
COE Police Department	EOC	1	10	10
ETABRGV Academy	TF	1	15	15
PIPAC	EOC	1	20	20
COE Risk Management	EOC	1	25	25
HCSO	TF	1	50	50
				0
				0
				0
				0
Total				135

Legend
Training Room - TR
Training Field - TF
Emergency Ops. Center - EOC

MONTHLY REPORT - JULY 2023

Continuation

EVENTS/PRESENTATIONS

Texas Cook'Em	300 W Palm Dr
3rd Annual Firecracker 5K Run	300 W Palm Dr
Imagination Station Montessory Station Tour	212 W McIntyre
Summer Reading Program	1906 S Closner Blvd
Frida Fest	415 W University Dr
EHA Strong Families Event	West Sprague St & South Sugar Rd
NNO Fire Block Party	1200 N 1st Ave
NNO Fire Block Party	815 Crown Circle
NNO Fire Block Party	4101 N Flores St.
Cenizo Park Ribbon Cutting	South 7th Ave & West Sprague St
Funeral Retired Chief Rosas	506 N Salinas Blvd, Donna
EWBC Fair Fest	714 S Raul Longoria Rd



EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - JULY 2023

STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	1	1	2	5
Single Family	0	2	3	4	9
Apartments	2	0	3	3	3
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
Total	2	3	7	9	17

FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	102	65	27	882	284
Buildings - Commercial	66	217	191	1,905	1,477
Schools	0	56	1	63	57
Hospitals & Nursing Homes	0	0	2	9	15
Daycares (adult & child)	2	3	1	42	39
Gasoline Install	0	0	0	0	2
Industrial	2	5	0	82	0
Foster Homes	0	0	0	5	7
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	35	39	31	212	287
Total	207	385	253	3,200	2,168

FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	0	1	5
	No. of Students	0	22	901
Commercial	No. of Classes	1	0	7
	No. of Staff	300	0	833
City	No. of Classes	1	1	5
	No. of Staff	20	60	2,900
Industrial	No. of Classes	0	0	0
	No. of Staff	0	0	0
Hospitals & Nursing Homes	No. of Classes	0	0	1
	No. of Staff	0	0	10
Daycares (Adult & Child)	No. of Classes	0	0	1
	No. of Students	0	0	40
Fire Station & Museum Tours	No. of Classes	0	0	2
	No. of Students	0	0	187
Total	No. of Classes	2	2	20
	No. of Students/Staff	320	82	2,221

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR JULY 2023

Continuation

STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded to 2 fire calls
Fire Prevention Staff	Attended miscellaneous meetings
Fire Prevention Staff	Conducted fire investigations/report writing: 20 hours
Fire Prevention Staff	Out 16 days (vacation & sick leave)
Deputy Chief	Attended: Plan/Plat Review (hours)
Deputy Chief	Attended: Planning & Zoning Meeting

STAFF TRAINING

Staff	Training
Cpt. Diaz	New Hire Orientation - Fire Protection Systems

FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
Walmart - Hurricane Preparedness	Booth	50
US Border Patrol	Fire Drill	250
Edinburg Police Department	National Night Out	20
Grand Total		320

EDINBURG FIRE MARSHAL'S OFFICE

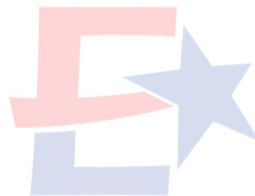
MONTHLY REPORT FOR JULY 2023

Continuation

FEES RECEIVED

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	\$ -	\$ 400.00
- Child Daycare	\$ 400.00	\$ 1,900.00
- Foster Home	\$ 50.00	\$ 300.00
- Group Home	\$ -	\$ 100.00
- Hospital	\$ 100.00	\$ 1,100.00
- Nursing Home	\$ 50.00	\$ 200.00
- Healthcare Facilities	\$ -	\$ -
GENERAL FIRE INSPECTION		
- Burning Permit	\$ 50.00	\$ 1,550.00
- Mobile Food Truck/Trailer	\$ -	\$ -
- Fuel Tank (Installation/Removal)	\$ 50.00	\$ 150.00
- Visual/Partial Inspection	\$ -	\$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	\$ 50.00	\$ 800.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	\$ 1,000.00	\$ 5,400.00
- Fire Alarm Acceptance Test	\$ 700.00	\$ 2,900.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	\$ 100.00	\$ 3,200.00
- Flow Test (Hydrant Testing)	\$ 100.00	\$ 1,250.00
- Hydrostatic Test - Above Ground	\$ 200.00	\$ 1,650.00
- Hydrostatic Test - Below Ground	\$ 150.00	\$ 1,550.00
- Fire Sprinkler Acceptance Test	\$ 150.00	\$ 750.00
FIREWORKS		
- Fireworks Permit	\$ -	\$ 250.00
- Fireworks Standby Fee	\$ -	\$ 630.00
Total <i>(Annals, Reviews, Tests)</i>	\$ 3,150.00	\$ 24,080.00
INSPECTIONS		
- Commercial Buildings (Finals)	\$ 1,050.00	\$ 7,650.00
- Commercial Occupancies (Facilities)	\$ 350.00	\$ 3,950.00
- Multi-Family Buildings	\$ 1,200.00	\$ 8,500.00
- Reinspection Fees	\$ 200.00	\$ 1,400.00
Total <i>(Finals & Facilities)</i>	\$ 2,800.00	\$ 21,500.00
Grand Total	\$ 5,950.00	\$ 45,580.00

HUMAN RESOURCES



human
resources

JULY 2023
MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **JULY 2023**

1. HUMAN RESOURCES

Vacancies by Classification:

Full Time: 56

Part Time Regular: 34

Part Time Seasonal: 17

New Hires: 48

Volunteers: 16

Terminations: 20

Professional Development Sessions: 2

Grievances/Complaints (various): 4

3. BENEFITS AND WELLNESS

Events: 1

*Preparations for upcoming Open
Enrollment and Health Fair



2. CIVIL SERVICE

Civil Service Meetings: 1 [Legal Meetings](#)

-Entry Level Exams: 0

-Promotional Exams: 0

Fire Department

-Entry Level Exams: 0

-Promotional Exams: 0

4. RISK MANAGEMENT

Workers' Comp Claims: 10

General Liability Claims: 1

Auto Liability Claims: 0

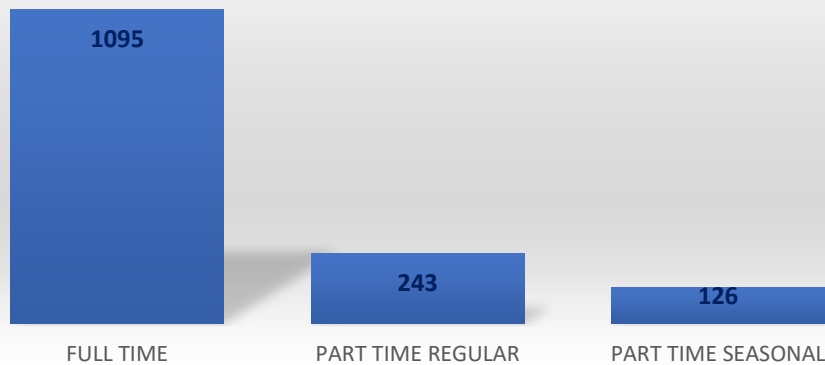
Auto Physical Damage Claims: 2

Real & Personal Property: 0

Employees on FMLA: 17

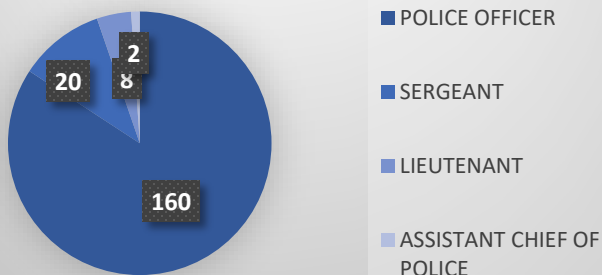
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

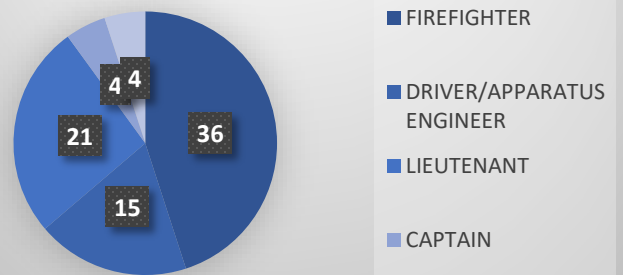


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190



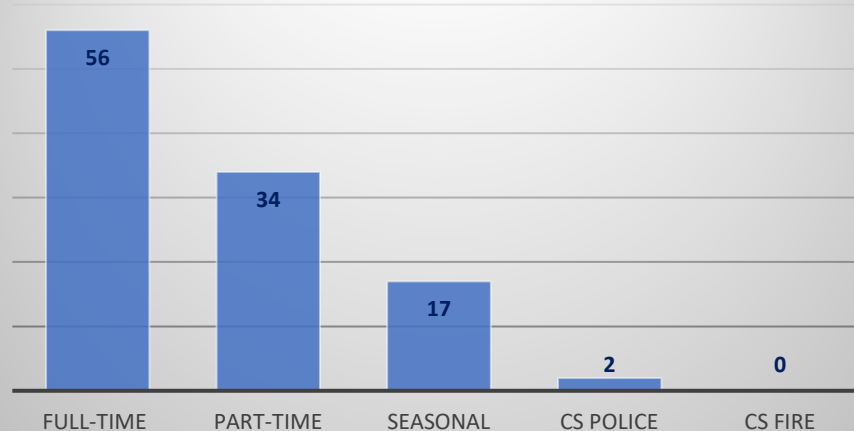
FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 80



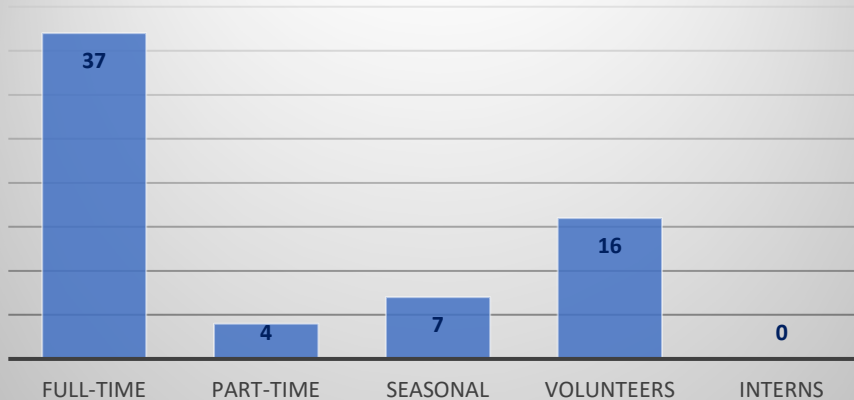
HUMAN RESOURCES

JULY 2023 MONTHLY REPORT

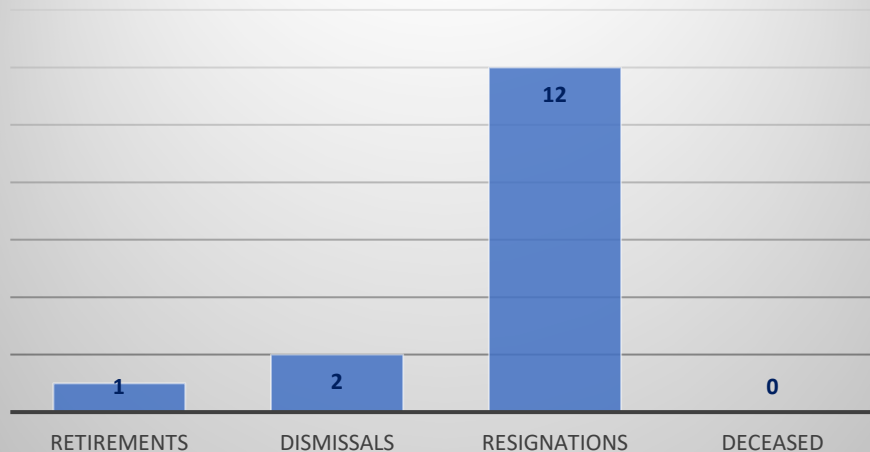
VACANCIES



NEW HIRES



TERMS



HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	575
JOB POSTINGS	21
APPLICATIONS SCREENED	575
INTERVIEWS CONDUCTED	122
# OF PAF'S PROCESSED	50
EXIT INTERVIEWS PROCESSED	8
RETIREMENTS PROCESSED	1
PUBLIC INFORMATION REQUESTS	5
VERIFICATIONS OF EMPLOYMENT	45

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shield 
- Avesis 
- Delta Dental 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (APR-JUN)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (APR-JUN)- 3
- PARTICIPATION- 83

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (APR - JUN)- 4
- PARTICIPATION- 70

AUDIT AND COMPLIANCE

- TEXAS HEALTH AND HUMAN SERVICES HAZCOM AUDIT- 4 BUILDINGS
- RANDOM DRUG TESTING- 58

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- APRIL- 32
- MAY -17
- JUNE- 30
- POST ACCIDENT DRUG TESTING- 22

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (APR-JUN)-2
- RANDOM BUILDING INSPECTIONS (APR-JUN)- 2

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION

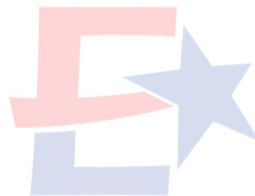
HUMAN RESOURCES – PROFESSIONAL DEVELOPMENT

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
07/26/2023	Performance Management & Disciplinary Actions for Supervisors – HR	1	TML	EOC	9:00AM-12:00PM	17
07/26/2023	Harassment Prevention for Supervisors – HR	1	TML	EOC	1:30PM-3:30PM	25

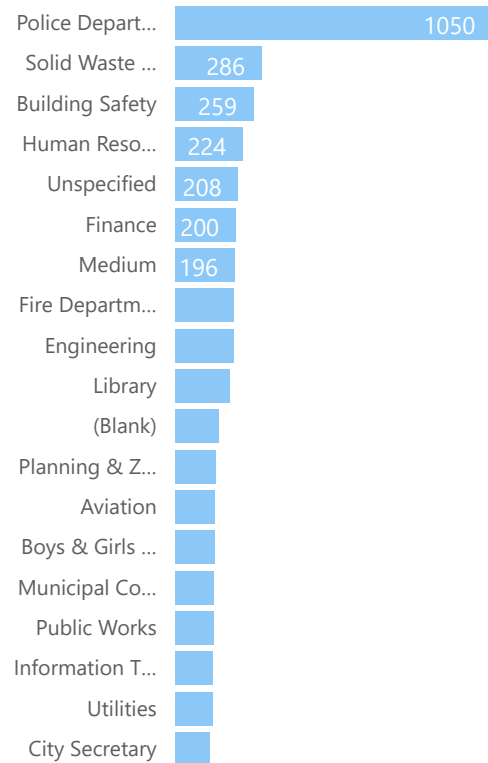
BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
07/07/23	B12 VACCINATION CLINIC	1	PHS	COMMUNITY ROOM	8:30AM	24

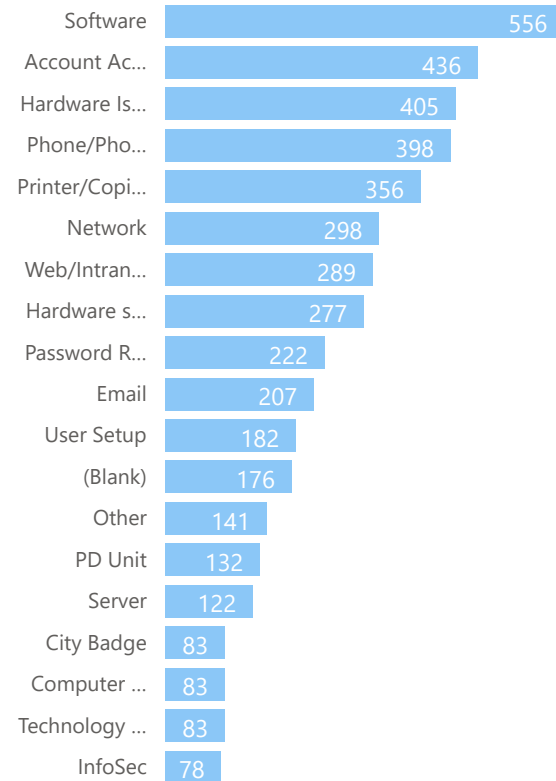
INFORMATION TECHNOLOGY



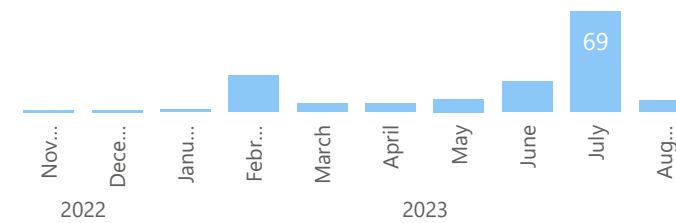
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
148	67	42	36	8	4625

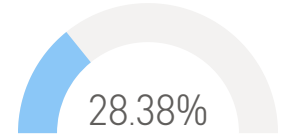
Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	66
Unspecified	22
Municipal Court	9
Building Safety	7
Aviation	5
Solid Waste Management	5
Fire Department	4
Library	4
Parks & Rec	4
Boys & Girls Club	2
EDC	2
Engineering	2
Finance	2
Human Resources	2
Planning & Zoning	2

10/1/2022

8/1/2023

Past 90 Days Tickets



Ticket Summary

55.4
Avg Days Open

148
Open Tix

8
New Tickets

Category

All

Status

All

Clear Filters

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	63	41.3	39	9
Orlando Cantu	13	6.4	9	1
Matthew Navarro	7	33.9	5	
Rene Villegas	20	29.4	5	12
Mark Alvarez	10	13.1	3	8
Sylvia Guzman	8	17.1	3	3
Danny Vera	6	68.6	1	5
Iris Martinez	3	5.9	1	
Johannes Pangrestu	4	10.0	1	2
		146.1		
Alma Mendez		21.2		
Rolando Fuentes	4	12.2		
Silvano Molina	6	17.9		2
Stuart Francis-Love	4	17.9		



EDINBURG 311 CALL CENTER

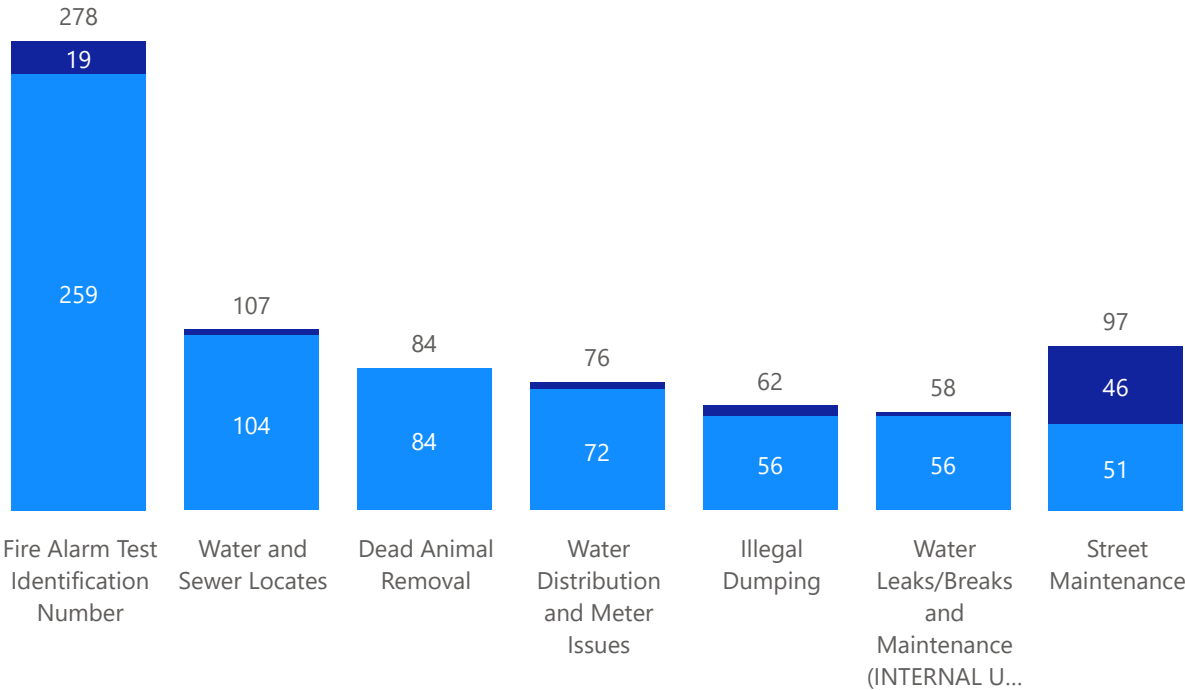
Total calls received: 4,704
Total calls handled: 4,593
Answer rate percentage: 98%
Average hold time: 4 minute

EDINBURG 311 APP

Total request submitted from July 1 - July 31: 970
Total request closed: 788
Total request left open: 182
Total request left acknowledged: 523
Average days to close: 73

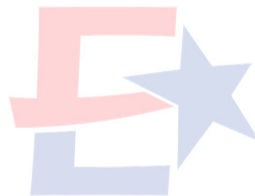
Top six Request Categories

Current Month Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	259	533	19
Water and Sewer Locates	104	221	3
Dead Animal Removal	84	134	0
Water Distribution and Meter Issues	72	120	4
Illegal Dumping	56	64	6
Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY)	56	117	2
Street Maintenance	51	0	46
Street Light Out ***NOTE: Must be a light that illuminates roadway	40	77	37
Inspections	38	47	7
Weedy Lot (48" or greater)	35	261	5
Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY)	33	58	2
Suggestions & Feedback	22	75	11
Right-of-Way Maintenance	18	73	4
Parking Violations	15	27	2
Traffic ***NOTE: Sign and Signal Issues	14	77	12
Sewer and Manhole Maintenance	13	27	3
Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters	8	19	5
Graffiti	7	11	0
Illegal Container Placement	7	14	1
Park Concerns	6	7	6
Drainage Issues	5	20	1
Water Quality	4	3	0
Fire Hydrant Repair	3	6	0
Missed Brush	3	19	0
Public Education Request	3	7	0
Abandoned Vehicle	2	3	0
Animal Control	2	3	2
Missed Residential Service	2	7	0

LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: July 07, 2023
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: July Monthly Report

MEETINGS AND EVENTS

July 1 – Cook ‘Em Event – Arts Team
July 3 – COE Internal Marketing Meeting – L. Leija and M. Castle
July 3 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
July 5 – Frida Fest logistics Meeting – L. Leija, S. Gonzalez, and M. Castle
July 5 – Library Budget Meeting Presentation – L. Leija and M. Castle
July 5 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
July 6 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle
July 6 – City Council Meeting – L. Leija and M. Castle
July 7 – District 4 Business Meeting – J. Tamez
July 7 – National Night Out Logistics Meeting – L. Leija and M. Castle
July 10 – COE Internal Marketing Meeting – L. Leija and M. Castle
July 10 – EEDC Meeting- STXIFF Request – L. Leija and M. Castle
July 11 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
July 11 – Edinburg Arts Foundation (EAF) Board Meeting – L. Leija and M. Castle
July 11 – Directors Meeting – L. Leija
July 11 – One Nation One Project (ONOP) Meeting – L. Leija, M. Ward, and M. Castle
July 12 – EEDC Sponsorship Presentation (STXIFF) – L. Leija and M. Castle
July 13 – Library & Cultural Arts- Chamber Meeting – L. Leija and M. Castle
July 13 – Cultural Activities Board Meeting – L. Leija and M. Castle
July 14 – Bicentennial park Mural Ribbon Cutting – L. Leija and staff
July 15 – 10th Annual Frida Fest Event – L. Leija and staff
July 17 – COE Internal Marketing Meeting – L. Leija and M. Castle
July 17 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle
July 18 – Arts & Wellness Core Group Meeting – L. Leija, M. Ward, and M. Castle
July 18 – City Council Meeting – L. Leija
July 19 – South Texas International Film Festival Nominations Meeting – L. Leija and M. Castle
July 19 – India Cultural Committee Meeting – L. Leija and M. Castle
July 20 – ACE Building Planning Meeting (Construction Update) – L. Leija and M. Castle
July 21 – UFO Logistics Meeting – L. Leija and M. Castle
July 21 – National Night Out Logistics Meeting – L. Leija and M. Castle
July 21 – India’s Independence Day Celebration – L. Leija and M. Castle
July 21 – Arts @ Edwards Event – L. Leija and M. Castle
July 21 – Arts @ Edwards Event – L. Leija and M. Castle
July 24 – COE Internal Marketing Meeting – L. Leija and M. Castle
July 24 – Interview for Production Specialist – L. Leija and M. Castle
July 25 – Dr. Elaine Hernandez book Signing Planning Meeting – L. Leija and J. Tamez
July 25 – Directors Meeting – L. Leija
July 27 – Library & Cultural Arts- Chamber Meeting – L. Leija and M. Castle
July 27 – National Night Out Logistics Meeting – L. Leija and M. Castle
July 27 – One Nation One Project Planning Meeting – L. Leija and M. Ward
July 27 – Edinburg 2040: Government Transparency – L. Leija

July 28 – ACE Building Walk-through – L. Leija and Arts Team
July 28 – Children’s End of Summer Celebration Event – L. Leija and staff
July 29 – Tween/Teen End of Summer Party – O. Morales and staff
July 31 – COE Internal Marketing Meeting – L. Leija and M. Castle
July 31 – City Council Meeting – L. Leija
July 31 – South Texas International Film Festival (STXIFF) Planning Meeting – L. Leija and M. Castle

July’s Activities

In July, all departments wrapped up their Summer Reading Program (SRP) activities, this year we had 1,369 participants of all ages attend the six-week program that included plenty of activities with a special emphasis on reading throughout the summer to avoid the “summer slump”, where students lose some of their skills acquired throughout the year.

The children who completed the SRP were rewarded with a celebration on Friday, July 28, at the Edinburg Municipal Auditorium, where they enjoyed a lively presentation, “Twisty Art-Balloons & Magic” by Mark Fuller and learned to make balloon swords. At the end of the performance, they each walked away with their own popsicle to cool down from the high temperature and a balloon sword. The following day, the teens and tweens celebrated their reading accomplishments with an indoor party at the library. The adults celebrated their own end of SRP with a gathering where each participant contributed a homemade dish to share with the group.

In July, we also celebrated FridaFest in celebration of Mexican iconic artist, Frida Kahlo and Women Empowerment. The festival included art exhibits by various local female artists, as well as this year’s Frida Fest 2023 Women’s Empowerment Panel *Shattering Barriers, Inspiring Change*, hosted by Roxanne Lerma, panelists included: our own City Manager Myra L. Ayala, Cynthia Sakulenzki, Sandra Avila, Dr. Eva Tristan-Torres, and Judge Renee R. Betancourt.

The panel discussion was well attended with over 250 in attendance and the festival itself, had six thousand in attendance.



Frida Fest 2023 Women’s Empowerment Panel

CHILDREN'S DEPARTMENT

REFERENCE REQUESTS:

English Reference:	860
Spanish Reference:	54

SERVICES:

Online Catalog:	780
Computer Assistance:	83
Computer Users:	297

Total Programs & Attendance

Total Programs:	52
Total Attendance:	2,387



Children End of Summer Program

In July, the Children's staff answered 914 reference questions, assisted 780 children with the online catalog and book requests, and helped 83 children with computer issues. The staff also continued to promote the upcoming events to keep children excited about the Summer Reading Program.

A total of 947 children registered and participated in this year's *All Together Now* Summer Reading Program. This year the children read a total of 3,499 books and attended 52 programs that took place twice a day, Monday through Thursday. Programs included culinary classes on Mondays, Toddler Time on Tuesdays, STEM classes on Wednesdays, art classes on Thursdays, and special presentations with a wide range of topics which included music, dance, theater, and others on Fridays.

The staff also attended two community events, "Frida Fest 2023," hosted by the City of Edinburg Cultural Arts Department, and "Fairy Fest 2023," hosted by the Edinburg Scenic Wetlands and World Birding Center. At both events, the staff provided hands-on activities for the families that attended and promoted the Summer Reading Program. At "Frida Fest 2023," the staff also assisted other stations, including the Information booth, keeping count of attendees at one of the entrances and breaking down at the end of the event.

CIRCULATION DEPARTMENT

SERVICES:

Registered Patrons:	152,657
Cards Issued (eCards included):	145
E-Cards Issued:	19
Monthly Patron Count:	12,688
Total Circulation:	12,731

In July, 12,688 people visited the library, 145 new patron accounts were created, and 12,731 items were checked out. Circulation staff also renewed 3,749 books for patrons requesting an extension on their reading materials. In addition, the team collected \$815.52 in fines and \$3,947.88 in sales at the Books & Bytes Cafe.

MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events.

Graphics:	148
Signage	23
Miscellaneous:	26
Films/Photos/Voiceover:	22

REFERENCE DEPARTMENT

SERVICES:

Online Catalog:	297
Computer Assistance:	881
Total Computer Usage:	2,886
Proctors:	2
Wireless Access Sessions:	2,216

REFERENCE REQUESTS:

English:	777
Spanish:	164



ADULTS:

Programs:	12
Program Attendance:	224

Teen/Tween Gaming Program

TEEN/TWEEN:

Programs:	13
Program Attendance:	336

In July, the Reference staff located 297 books for patrons, placed materials on hold, and assisted 881 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 3,948 times.

The staff also hosted 25 programs, including adult and teen programs, with a total attendance of 560 participants. Additionally, the staff attended an outreach event at the Edinburg Housing Authority, where they had the opportunity to promote library services.

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	102,750
Audio:	1,291
Visual:	10,181
Software:	1
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	<u>3,396</u>
TOTAL:	126,832

Technical Service staff cataloged 344 books and nine (9) videos. They also withdrew six (6) books, one (1) audio, and one (1) kit due to being dated materials no longer relevant to the needs of our community. The staff typed 539 spine labels, 495 pocket labels, and 9 DVD/CD labels. They also placed 247 book jackets to help protect the books from damaging scuffs, spills, and grime.

Due to our current ILS (TLC) not providing any new updates, HCLS is looking for a new provider. In July, Technical Service staff was provided the Insignia, Atrium, and Polaris ILS' sandbox to explore and provide feedback.

Cultural Arts Monthly Report

The Cultural Arts Division serves and enriches our community through art & culture.

July Stats

FridaFest	5,673
Art @ Edwards	287
Skate Park Ribbon Cutting	78
Total Attendance in April	6,038

Social Media

Facebook Reach	171,730
Instagram Reach	2,499
Twitter Impressions	5,510

Website Visits

edinburgarts.com	4,161
stxiff.com	994
edinburgufo.com	1,215

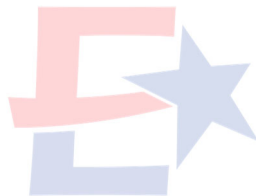
The Cultural Arts Division will start the Fall Artology program and add drawing, charcoal, and watercolor to this Fall's repertoire as part of the Edinburg Art & Wellness Initiative. Registration for the fall classes will begin on August 15. The Division also hosted the ribbon-cutting for the Skatepark Mural, which drew a diverse crowd of attendees and received comments from residents wanting to know more about where the next mural will be. Two future sites for murals were secured and agreements signed, the Maxima Business Center and the Gateway Printing building.

On July 15, the Division hosted the 10th Annual FridaFest with a larger attendance than the 2022 festival. The 2023 festival drew in over 5 thousand people in a 6-hour festival versus drawing in over 6 thousand last year in a 2-day (16-hour period) festival.

The Cultural Arts Department continues assisting the police department with *Movies with A Cop* by providing our mobile screen every Friday and the Chamber of Commerce with Texas Cook 'Em

cc: Mayor & Council
ACM Jesus Saenz
Library Advisory Board

MUNICIPAL COURT



Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	July 2023
Total Cases Filed with the Court	3,349
Number of Window Transactions	652
Number of Online Transactions	123
Juvenile Cases Filed	38
Juvenile Cases Revenue	\$266
Project You Program Participants	0
Community Outreach Program (Schools & Organizations)	5
Community Outreach Docket (Mobile Court)	0
Record Requests	78
Fines, Court Costs and Other Amounts Collected kept by City	\$82,572
Remitted to State	\$43,725
Total Revenue Generated	\$126,297

The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	July 2023
Class C Misdemeanors & Capias Pro Fine Warrants	729
Collection Agency Referrals	0
In House Collections/Warrant Department Revenue	\$65,389

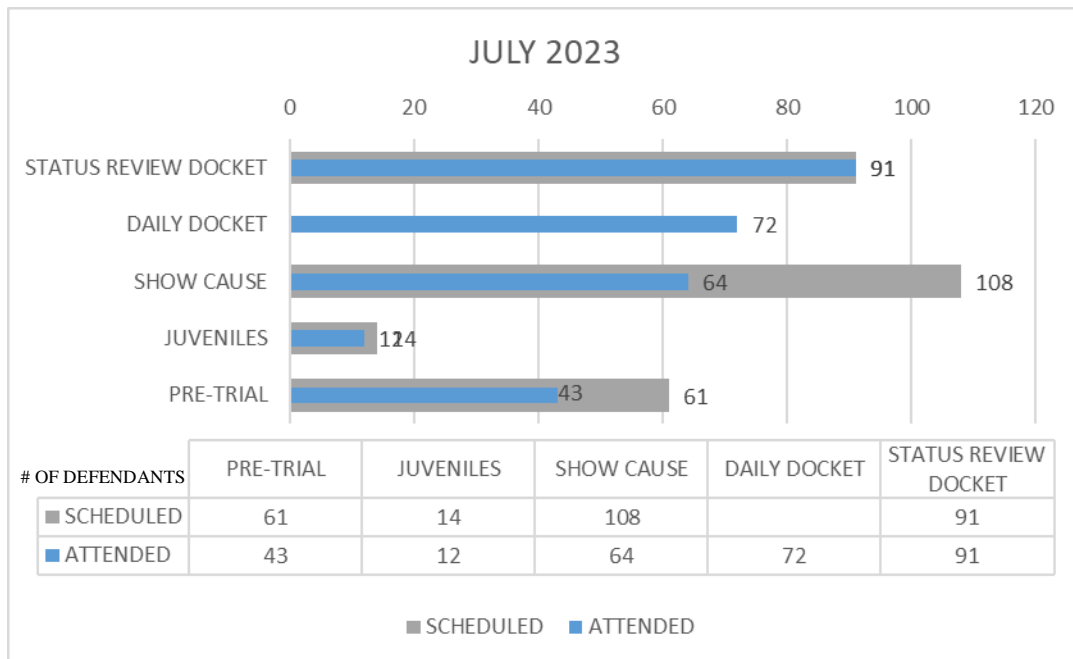
Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

Performance Indicators	July 2023
Magistrate Warnings Given	259
Public Safety Reporting Cases	260
Class A/B Misdemeanors & Felony Warrants	50
Interlock Ignition Orders Issued	23
Emergency Protective Orders Issued	20

Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing for and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

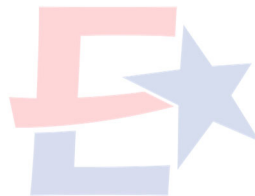
Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as; process each case efficiently and without delay.

JULY 2023 Hearings Scheduled		
Pre-Trial Hearings	Juvenile Hearings	Show Cause Hearings
2	1	4



*DAILY DOCKET: Walk ins/Zoom to speak with the Judge

PARKS AND RECREATION



MEMORANDUM

DATE: August 11, 2023
TO: Lee Tamez
FROM: Rolando “Ronnie” Rodriguez, Recreation Manager
SUBJECT: Monthly Report for August 2023

Recreation Athletic Division Monthly Report for August 2023

The Recreation Athletic Division is supervised by Ronnie Rodriguez, Recreation Manager, Domingo Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, Jackie Renteria Program Coordinator II, and John Almeida, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Summer Adult Softball

Summer Adult Softball is currently winding down. This summer we had 36 teams participating in three different divisions, we had Men’s D League, Men’s E League, and Co-Ed Division Competitive and Recreation. Teams from all over the valley participated in our softball leagues. Thank you to all who participated in this summer’s leagues. See you all in the Fall.

Summer Adult Basketball

Summer Adult Basketball is currently winding down. This summer we had 35 teams participating in three different divisions, we had Men’s Open Division, Men’s 6 ft. and under division, and 35 and over division. Teams from all over the valley participated in our softball leagues. Thank you to all who participated in this summer’s leagues. See you all in the Fall.

Summer Girls Jr. High Volleyball

Jr. High Volleyball finished their summer season. Like previously mentioned we had 32 teams, The Edinburg Parks and Recreation Department would like to thank all the teams from our city and surrounding cities that came to participant in our summer league. Best of luck to the kids in their upcoming school year. Pictured below are the champions of their respective division.

Jr. High Girls Champions – South Middle School



SUMMER TRACK

Summer Track has ended its regular season, regionals and state meets. Four hundred and fifty kids participated in our Summer Track Program. The Parks and Recreation Department would like to thank all our coaches and kids and especially our parents for believing in our track program. We will continue to strive to be better next year and have another great year. Below is a picture of the parks and recreation staff and track staff and the 3 participants who place at the state track meet held in Brownsville. This year the City of Edinburg Track Team sent around 100 participants to the TAAF State meet in Brownsville congrats who competed at state. A special congratulations to our medalist pictured below. **Gold Medal – Timothy Akindayomi, 12u 400 meter run (not pictured), Bronze Medal – Cory Aleman 14u 400 meter run, and Bronze Medal - Sergio Briones – 16u 110 hurdles**



Fall Sports Registration-

The Fall Sports Registration for volleyball, flag football and 6th grade tackle football is currently going on . We had a total of 39 teams in girls volleyball last year we are hoping we have a better year. In flag football we also had 39 teams last year. In Flag Football we are offering kinder-1st grade division, 2nd – 3rd grade division, and 4th – 5th grade division. For our Girls Volleyball we are offering kinder – 1st grade division, 2nd – 3rd grade division, and 4th – 5th grade division.

STAFF MEETINGS

The staff and I attend department and supervisor meetings. These meetings are held weekly. We also have weekly meetings with the director of the parks and recreation. Program Monitors are also meeting weekly to bi-weekly. These meetings consist of our team always being updated on the ongoing situations or concerns that should be addressed accordingly.

CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of July. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full-Time staff members have a monthly training, the month of June was preparations for Summer Camp activities and field trips and July events (Independence Day Night of Champions and Annual Summer Recital)
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events, innovative ideas and budget for 23-24.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of June, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Summer Camp membership and reached a full capacity, memberships are Monday through Friday 7:30 a.m. to 5 p.m. and 5:00 p.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch.

SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Arturo Avila**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

Cool Kid of the Month

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **July 2023**, we proudly present the award to Emma Gonzalez. **Emma's favorite color is black and when he grows up he wants to be a doctor.**



City of Edinburg Inaugural Night of Champions

The City of Edinburg Parks and Recreation hosted our first amateur boxing match at Ebony Hills Golf Course on July 1st, 2023. With the Assistant Director Eric Molina overseeing the boxing program and event, we were able to have a full line up of 15 bouts, including two winning champions of our own from the City of Edinburg Parks and Recreation. Hundreds of people surrounded the area to see this intense sport from talent all over the valley, USA BOXING and South Texas Amateur Boxing Association were impressed, complimented the production, hospitality and customer service. We thank all those assisted with the evidence and oversaw the event including but not limited to: Orlando Cavazos, Martin Martinez, Jose Del Angel, recreation staff, Mayor, Councilmembers and City Manager for their support.



City of Edinburg Annual Summer Recital

The City of Edinburg Parks and Recreation hosted our Annual City of Edinburg Parks and Recreation Summer Recital. We hosted our annual event at the Robert Vela “Roberto Pulido” Performing Arts Complex, we had over 350 people attendance to see the summer programs perform and show off their talents for the community to see. We had performances from guitar to 4-year-old dancing, tiny tots tumbling, martial arts and more! We also very closely with WBC Manager Brandon Alaniz on proposing to our Head Instructor Delilah Garza, we wish them a huge congratulations and happily engagement.



Future Events

August 6th 2023 – 3rd Annual City of Edinburg Triathlon

August 19th 2023 – Inaugural City of Edinburg Market Mania

September 2nd 2023 – Annual Fall Community Garage Sale

September 9th 2023 – 3rd Annual 9/11 Remembrance Run

October 26th 2023 – Annual Fall Festival

November 20th 2023 – 12th Annual Edinburg Cares Food Drive

December 20th, 2023 – 3rd Annual City of Edinburg Deck The House

AQUATICS MEMORANDUM

DATE: August 7, 2023

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: August Report

Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark & Fountain Pool & Promenade Water Gardens
- Daily park visits (7 days a week, twice a day), Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.

Program Summary

- Dr. Diaz Splash Pad, North Park Splash Pad, Municipal Park Splash Pad, Freddy Gonzalez Splash Pad are open daily to public.
 - Summer hours are 8:00 AM – 8:00 PM
- Programs are as follows
 - Municipal Waterpark
 - Early Morning Lap Swim 5:00 AM – 8:00 AM
 - Morning Lessons 9:00 AM – 11:45 AM
 - Public Swim 1:00 PM – 5:00 PM
 - Evening Lessons 5:15 PM – 8:15 PM
 - Evening Lap Swim 6:30 PM – 8:30 PM
 - TAAF Practice begin in May 5:30 PM – 7:00 PM
 - Pirates Cove
 - Public Swim 9:00 AM – 11:30 PM
 - Public Swim 1:00 PM – 5:00 PM
 - Public Swim 5:30 PM – 8:00 PM
 - Fountain Pool Public Swim
 - Daily 1:00 PM – 5:00 PM
 - Rentals 6:00 PM – 12:00PM
- Staff meetings are held Thursdays 8:30 PM – 10:30PM

Updates

De Zavala Splash pad is near completion. With the season going into august the Aquatics division will be updating public programs since we near the end of summer.

MEMORANDUM

TO: Javier Garza, Parks & Recreation Director

FROM: Luis A. Rodriguez, Parks Operations Manager

DATE: August 4, 2023

SUBJECT: Monthly Report for July 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball and Little League All-Star games..

SPECIAL PROJECTS:

Completed Projects

1. Installed replacement equipment to playscapes at Dr. Diaz, Memorial and Municipal Park.

Ongoing Projects

1. Construction of De Zavala City/School Park.
2. Construction of restrooms at South Park Skate Park.

Pending Projects

1. Install new playscape at Dr. Diaz Park.
2. Construct sidewalks at Bicentennial Park athletic field complex.
3. Install football scoreboards at Trevino Park athletic fields

Assisted in the following Special Events:

1. Texas Cook'em Festival held at Ebony Golf Course.
2. Fire Cracker Run.
3. Movie with the Cops every Friday Night in July at Municipal Park.
4. Frida Festival held at Promenade Park and Water Gardens.

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

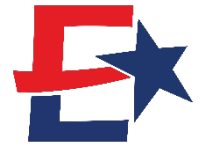
To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 8/11/2023

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division



CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 6:00 p.m. and Sunday 1:00 p.m. – 6 p.m.

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of June and outlook for July. Discuss upcoming events and prepare programming for the month of July.
- End of month recap with outlook and setting of goals for August.
 - Rental Bookings, Events/Outreaches
 - Goals for the month of August
 - Apply Mission Statement Daily
 - Innovate to find new & creative ways to service the community.
 - Increase Social Media Presence
 - Promote a friendly and welcoming establishment

WBC PROGRAMS & ACTIVITIES HIGHLIGHTS

Laughter Yoga in Nature

On July 6, Texas Master Naturalists and certified Laughter Yoga instructors, Velma and Bob Schmidt, led a **Laughter Yoga in Nature** session at EWBC. Various plant and animal movements were also incorporated. 22 people attended the one-hour session.



Genesis Learning Center

On July 13, 7 - 12 year-old children attending Genesis Learning Center, a daycare center in Edinburg, visited the EWBC for a **RGV Wildlife Program**.



The program began with an introduction to wildlife commonly found in the RGV during a show-and-tell presentation. After the presentation, the students went on an exploratory walk of the grounds. The children saw insects like cicadas and dragonflies, amphibians like tadpoles, reptiles like the Texas Spiny Lizard and Diamondback Water Snake, birds like Black-bellied Whistling Ducks, and mammals like the Cottontail Rabbit. 19 children and chaperones attended the program.

Eco-Explorers Nature Camp



From June 27 - 30, EWBC held its **Eco-Explorers Camp** for children ages 7 - 9. The four-day camp was designed to inspire a sense of awe and wonder in the natural world. Each day of the camp had a theme that the activities and lessons were centered around. Tuesday's theme was bugs; Wednesday's theme was birds; Thursday's theme was reptiles and amphibians; and Friday's theme was tracks, scat, and mud. Daily activities included lessons on the different groups of animals using models, photos, and live specimens; exploratory walks; fun crafts; and games. Campers also recorded their daily observations in a safari notebook they created. The camp ran for 4.5 hours each day and was attended by 16 children.

Ice Cube Painting



On July 21, EWBC educators provided an **Ice Cube Painting Activity** for kids and families. Visitors used ice cubes dyed with food coloring to paint the plants and wildlife they saw around them. The activity was provided for three hours, and 41 people participated.

SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **Leo Varela**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



SOCIAL MEDIA / OUTREACH

Instagram:

Followers Beginning of Month: 1,523

Followers End of Month: 1,586

Facebook:

Followers Beginning of Month: 12,945

Followers End of Month: 13,105

Our social media growth has been growing consistently. As shown above the percentage of followers is growing at a consistent rate of 20%. This month has been our highest reach compared to the previous 4 months.

MEDIA / EVENTS:

Saturday, July 29, 2023 | FAIRY FEST: LEVEL UP

Our biggest event of the year. We marketed this event to its fullest potential creating engaging online content, doing live interviews, distributing flyers to local businesses, and attending outreach events. This year's theme was a Super Mario inspired "level up". This event was free of charge offering plenty of free activities, costume

contest, paid activities, photo ops, and seasonal merchandise as well. This event doubled last year's success which was a double of the previous years' best. Thank you to all the departments, divisions, and organizations who helped make this event successful.

Attendees: ~ 6,000



Fairy Fest teaser reached our 3.5k viewers and reach more than 1,900 non-followers. More than 70 people also shared the reel. This is our 4th most watched reel on Instagram.



Are you ready to experience the magic of Fairy Fest 2...

lanasher · Original audio
July 26 · Duration 0:16

3316 124 4 79 13



Thursday, July 20, 2023 | Edinburg Housing Authority

The Edinburg Housing Authority organized a community event called 'Strong Families'. This event highlighted the organizations around Edinburg and helped us connect with the families apart of the Housing Authority. Our center took part by setting up a booth aimed at inviting members to explore our park and attend our annual Fairy Fest.

Attendees: 124



Thursday, July 20, 2023 | Noticias RGV Interview

Live interview on Spanish segment 'Buenos Dias Valle' with KRGV where we were able to talk to viewers about our center and our annual Fairy Festival. This appearance served the purpose of connecting with our region but most importantly Latino demographic.



Friday, July 28, 2023 | Movies with a Cop

The Edinburg Police department hosted their movies with a cop event and showed the movie 'Super Mario Bros'. This was the perfect opportunity to promote our Fairy Fest on last time before our actual event. We passed out flyers, promotional items, and engaged with many members of our community.

Attendees: 186

PROJECTS / UPCOMING EVENTS:

- 5th grade wetlands preparation
- Facility rentals
- Back to school programs
- Potential teacher training
- Staff development

EWBC VISITATION REPORT

Below are the totals for the month of **July** 2023.

MONTH TOTALS

Center Visitors	835		TOTAL
		291	Adults
		291	Children & Students
		53	Seniors, 55+ & Veterans
		107	Members & Nature Site Staff
		11	Photography groups
		19	Group Rate
		22	Free entry (walk-ins)
		41	Program Attendance*
Outreach	368	*Reflects attendance numbers from programs not counted individually in general admission	

6,000+ Fairy Fest attendance to be counted in Aug Reporting Pd.

GIFT SHOP SALES

Merchandise	\$	927.99
Sales Tax	\$	76.69
Admissions	\$	1,543.00
Programs	\$	959.00
Memberships	\$	25.00
Rentals		-
Contributions/Other	\$	1.01
Refunds/Adjustments	\$	-
TOTAL	\$	3,532.69

Fairy Fest revenue to be counted in Aug Reporting Pd.*
Est \$5,000 +

TO DATE TOTAL: \$81,254.17

TOTAL REVENUE FY 21/22	\$ 87,559.49
TOTAL REVENUE FY 20/21	\$ 54,482.37
TOTAL REVENUE FY 18/19 PRE-COVID	\$ 74,724.56



LOS LAGOS GOLF COURSE

Month: July

2023: \$143,070

Putter's Grill: \$20,965

2022: \$137,268

Putter's Grill: \$17,084

4.23 % INCREASE

YTD: October 2022 – July 2023

\$1,375,229

Putter's Grill: \$170,167

Previous FY YTD: October 2021 – July 2022

\$1,213,519

Putter's Grill: \$132,119

13.33 % ABOVE PREVIOUS FY YTD

Rounds Overview

June 2023: 2,882

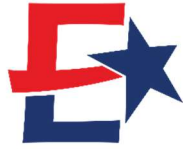
FYTD '22-'23: 29,411

June 2022: 2,838

FY '21-'22: 35,388

Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Total Sales Tax \$	Fee Amount	Total Sales + Tot..
Cart Rentals	9-Hole	565	\$3,623.59	\$296.84	-	\$3,920.43
	18-Hole	1,869	\$13,774.35	\$1,133.75	-	\$14,908.10
	Total	2,434	\$17,397.94	\$1,430.59	-	\$18,828.53
Driving Range Fees	Range Balls	1,194	\$6,432.89	\$526.36	-	\$6,959.25
	Total	1,194	\$6,432.89	\$526.36	-	\$6,959.25
Event Services	Tournament	199	\$18,106.30	-	-	\$18,106.30
	Total	199	\$18,106.30	-	-	\$18,106.30
Food & Beverage	Alcoholic Beverages	2,980	\$7,938.89	\$661.57	-	\$8,600.46
	Concession Sales	2,602	\$5,118.02	\$418.26	-	\$5,536.28
	Kitchen Sales	2,017	\$5,450.62	\$447.94	-	\$5,898.56
	Water Bottles	840	\$930.25	-	-	\$930.25
	Total	8,439	\$19,437.78	\$1,527.77	-	\$20,965.55
Golf Rentals	Golf Club Rental	39	\$388.00	\$32.20	-	\$420.20
	Total	39	\$388.00	\$32.20	-	\$420.20
Golf Services	Lessons	21	\$1,510.00	-	-	\$1,510.00
	Total	21	\$1,510.00	-	-	\$1,510.00
Greens Fees	9-Hole	714	\$12,290.25	-	-	\$12,290.25
	18-Hole	2,168	\$49,033.00	-	-	\$49,033.00
	Total	2,882	\$61,323.25	-	-	\$61,323.25
Membership Fees	Memberships	11	\$5,582.60	\$72.40	-	\$5,655.00
	Total	11	\$5,582.60	\$72.40	-	\$5,655.00
Other	-	1	\$15.00	-	-	\$15.00
	Total	1	\$15.00	-	-	\$15.00
Retail - Hard Goods	Balls	475	\$3,603.67	\$297.10	-	\$3,900.77
	Total	475	\$3,603.67	\$297.10	-	\$3,900.77
Retail - Soft Goods	Accessories	111	\$841.13	\$64.17	-	\$905.30
	Gloves	87	\$1,248.59	\$89.92	-	\$1,338.51
	Hats	28	\$757.88	\$62.53	-	\$820.41
	Men's Apparel	37	\$1,541.32	\$127.15	-	\$1,668.47
	Men's Footwear	5	\$526.96	\$43.47	-	\$570.43
	Women's Apparel	3	\$76.98	\$6.34	-	\$83.32
	Total	271	\$4,992.86	\$393.58	-	\$5,386.44
Grand Total		15,966	\$138,790.29	\$4,280.00	-	\$143,070.29



EBONY HILLS GOLF COURSE

Month: July

2023: \$27,224

2022: \$32,033

15.01 % DECREASE

YTD: October 2022 – July 2023

\$291,077

Previous FY YTD: October 2021 – July 2022

\$257,172

11.65 % ABOVE PREVIOUS FY YTD

Rounds Overview

June 2023: 625

FYTD '22-'23: 11,533

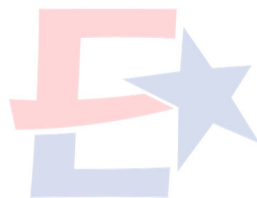
June 2022: 630

FY '21-'22: 11,523

Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Total Sales Tax \$	Fee Amount	Total Sales + Tot..
Cart Rentals	-	21	\$97.40	\$7.60	-	\$105.00
	9-Hole	83	\$613.37	\$50.63	-	\$664.00
	18-Hole	546	\$4,010.60	\$329.40	-	\$4,340.00
	Total	650	\$4,721.37	\$387.63	-	\$5,109.00
Food & Beverage	Alcoholic Beverages	2,286	\$9,057.43	\$745.07	-	\$9,802.50
	Concession	1,956	\$2,403.79	\$138.11	-	\$2,541.90
	Total	4,242	\$11,461.22	\$883.18	-	\$12,344.40
Golf Rentals	-	4	\$36.96	\$3.04	-	\$40.00
	Total	4	\$36.96	\$3.04	-	\$40.00
Greens Fees	-	520	\$7,222.30	-	-	\$7,222.30
	9-Hole	19	\$216.00	-	-	\$216.00
	18-Hole	86	\$764.40	-	-	\$764.40
	Total	625	\$8,202.70	-	-	\$8,202.70
Membership Fees	-	2	\$1,100.00	-	-	\$1,100.00
	Total	2	\$1,100.00	-	-	\$1,100.00
Retail - Soft Goods	-	61	\$395.65	\$32.55	-	\$428.20
	Total	61	\$395.65	\$32.55	-	\$428.20
Grand Total		5,584	\$25,917.90	\$1,306.40	-	\$27,224.30

PLANNING AND ZONING



PLANNING & ZONING
Monthly Report Summary



JULY 2023

Monthly Tasks Processed	July 2023	FYTD
Zonings	6	67
Special Use Permits	1	12
ZBA Variances	1	18
Abandonments	0	0
Preliminary Subdivision Plats	6	30
Final Subdivision Plats	0	23
Subdivision and Sign Variances	1	18
Annexation/Annexation Ordinances	0	0
Minor Plats	3	22
Pre-Development Meetings	3	72
Site Plan Reviews	1	42
Zoning Verification Letters	0	15
Certificates of Compliance	33	187
Plat Recordings	6	44
Inspections	75	488
Building Permits	237	1685
Public Information Requests	1	31
Phone Calls	273	2432
Walk-Ins	133	1307
Total	780	6493

Monthly Subdivision Report Ending July 31, 2023

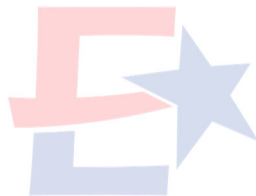
Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
Kariali Villas	Multi-Family	Multi-Family	29	5.82
Serenity Springs	Multi-Family	Multi-Family	31	12.49
Gem Estates	Multi-Family	Multi-Family	79	27.84
Estevis Estates	Multi-Family	Multi-Family	23	12.86
Escondido	Primary Res.	Single Family	38	8.51
Gem Estates Phase II	Multi-Family	Multi-Family	57	9.95
			Total Acres:	77.46
			FYTD:	692.49

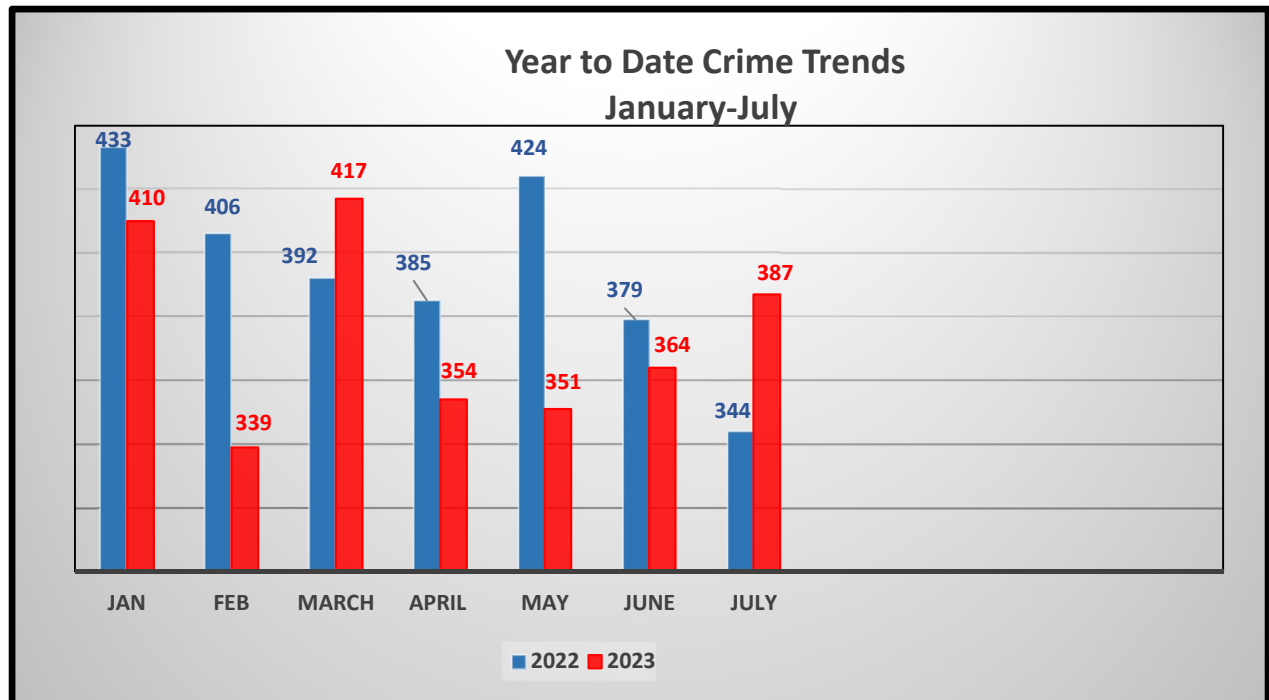
Subdivisions Receiving Final Approval Subdivisions				
None in July				
			Total Acres:	81.74
			FYTD:	365.705

Recorded Subdivisions				
Carmen Avila Phase 3	ETJ	Single Family	143	39.28
Freedom Bank at La Sienna	Commercial	Commercial	1	1.263
Los Cielos No. 2	ETJ	Single Family	48	14.00
Oak Hill at Villanueva Estates Phase I	Primary Res.	Single Family	37	10.002
RG Estates Phase 3	ETJ	Single Family	49	10.000
RGV Tacos Del Guerro No. 2	Commercial	Commercial	1	0.897
			Total Acres:	75.44
			FYTD:	696.08

POLICE



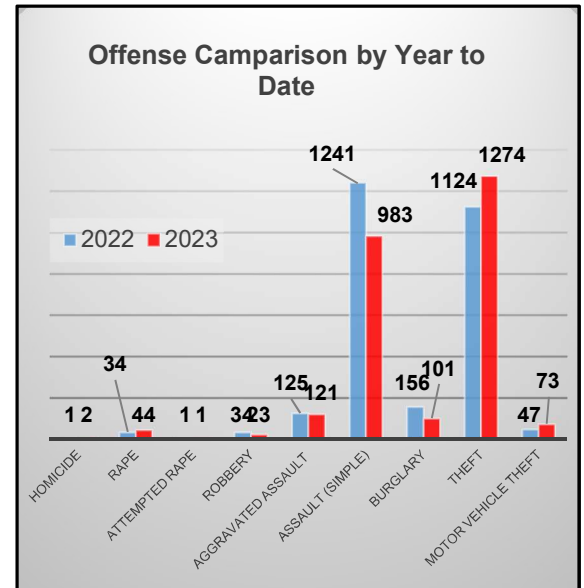
NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
Jan-July		
Year	2022	2023
Total	2763	2622
Comparison	-5.10%	

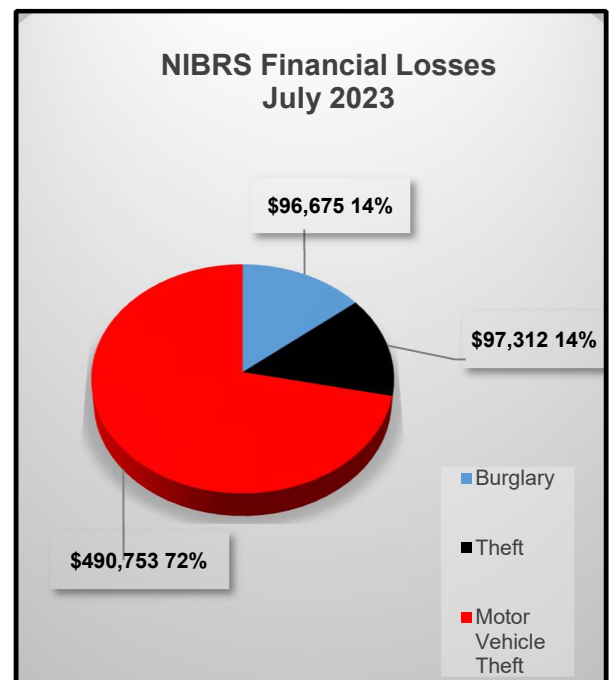
Records NIBRS Reporting Jan-July

City of Edinburg Police Department Summary of Volume By Offense January-July			
Classification of Offense	2022	2023	% Difference
Homicide	1	2	100.00%
Rape	34	44	29.41%
Attempted Rape	1	1	0.00%
Robbery	34	23	-32.35%
Aggravated Assault	125	121	-3.20%
Assault (Simple)	1241	983	-20.79%
Burglary	156	101	-35.26%
Theft	1124	1274	13.35%
Motor Vehicle Theft	47	73	55.32%
Total Offenses Reported	2763	2622	-5.10%



- A year to date total of 2,622 offenses were reported.
- A decrease of -5.10% compared to 2022.
- Financial losses reported an increase of 330% compared to July 2022.
- Theft accounted for 14% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	July 2022	July 2023	Difference %
Burglary	\$49,002	\$96,675	97%
Theft	\$193,832	\$97,312	-50%
Motor Vehicle Theft	\$114,102	\$490,753	330%
Total	\$356,936	\$684,740	91.84%



Arrest Data Comparison July

Arrest Totals July

Year	2022	2023
Total	275	225
Comparison	-18.18%	

Domestic Arrest Totals July

Year	2022	2023
Total	27	27
Comparison	0.00%	

DWI Arrest Totals July

Year	2022	2023
Total	25	22
Comparison	-12.00%	

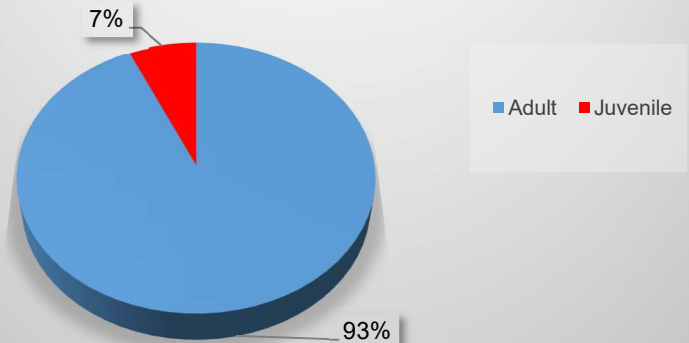
Narcotic Arrest Totals July

Year	2022	2023
Total	72	38
Comparison	-47.22%	

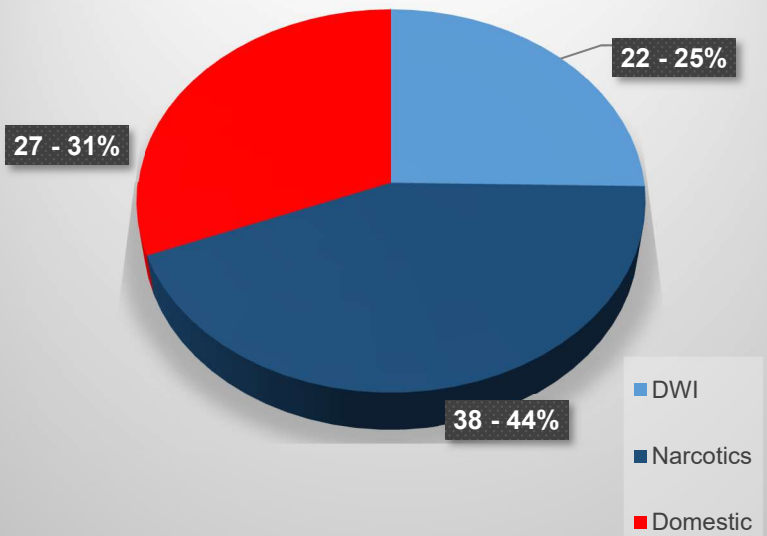
Arrest Totals By Description July

Description	2022	2023
Domestic	27	27
DWI	25	22
Narcotic	72	38
Total	124	87
Comparison	-29.84%	

Arrest by Age Category July 2023



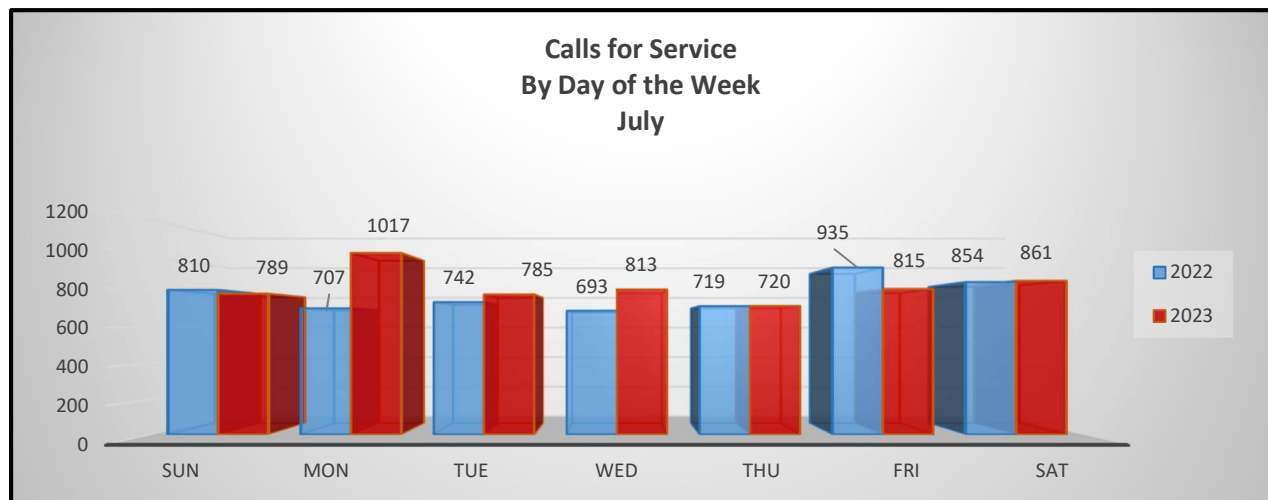
July 2023



Communications Calls for Service

Calls for Service July			
Day of the Week	2022	2023	Difference %
Sunday	810	789	-2.59%
Monday	707	1017	43.85%
Tuesday	742	785	5.80%
Wednesday	693	813	17.32%
Thursday	719	720	0.14%
Friday	935	815	-12.83%
Saturday	854	861	0.82%
Total	5460	5800	6.23%

- July 2023 totaled 5800 calls for service.
- An increase of 6.23% when compared to 2022.



Training Division

- Training hours totaled 4,093 hours.

Date	Course Description	Number of Officers	Total Hours
7/3/2023	Exam Ch. 28 & 30., Ch.31 Mech. Arrest-41	15	120
7/4/2023	4 th of July Holiday	0	
7/5/2023	Ch. 31 Mech. Arrest	15	120
7/6/2023	Ch.31 Mech. Arrest	15	120
7/7/2023	Ch.31 Mech. Arrest	15	120
7/7/2023	Auto Theft Task Force Meeting	3	3
7/10/2023	Mechanics of Arrest	12	96
7/10/2023	Exam Ch 31/ Ch 32 Crim. Investigation	15	120
7/11/2023	Ch 32 Criminal Investigations	15	120
7/11/2023	First Responder Medical	11	44
7/11/2023	ICS using Resources	11	44
7/12/2023	Firearms	11	88
7/12/2023	Ch 32 Criminal Investigations	15	120
7/13/2023	Ch 32 Criminal Investigations	15	120
7/13/2023	SFTST Refresher	12	48
7/13/2023	High-Risk Vehicle Stops	11	44
7/14/2023	SWAT Team	8	64
7/14/2023	Juvenile Law Workshop	3	24
7/14/2023	Department Policy	11	44
7/14/2023	Taser Re-cert	11	44
7/14/2023	Taser Instructor Course	3	24
7/14/2023	Ch 32 Criminal Investigations	15	120
7/17/2023	Mechanics of Arrest	10	80
7/17/2023	Ch. 29 CIT	15	120
7/18/2023	Ch. 29 CIT	15	120
7/18/2023	First Responder Medical	10	40
7/18/2023	ICS using Resources	10	40
7/19/2023	Firearms	10	80
7/19/2023	720 Interdiction Hybrid Course	3	72
7/19/2023	Ch. 29 CIT	15	120
7/20/2023	Ch. 29 CIT	15	120
7/20/2023	SFTST Refresher	10	40
7/20/2023	TASER Re-cert	10	40
7/21/2023	Felony Stops	10	40
7/21/2023	Pursuit Policy Penal Code	8	32
7/21/2023	Drone	3	6
7/21/2023	Ch. 29 CIT EXAM Ch. 29	15	120
7/24/2023	Mechanics of Arrest	11	88
7/24/2023	Exam Ch. 32/ Ch. 33 Juv. Offenders	15	120
7/25/2023	Ch. 33 Juv. Offenders/ Baton	15	120
7/25/2023	First Responders	9	36
7/25/2023	ALERRT – Mission	1	16
7/25/2023	ICS using Resources	9	36
7/26/2023	LPR Training	2	8
7/26/2023	Honor Guard Training	5	40
7/26/2023	Baton	15	120
7/27/2023	Ch.28 Force Options (4) Baton (4) Exam	15	120
7/26/2023	Firearms	9	72
7/27/2023	SFTST Refresher	9	36
7/27/2023	Taser RE-Cert	9	36
7/27/2023	LPR Training	3	12
7/27/2023	Canine Encounters #4065	4	16
7/27/2023	Incident Command Simulation #3713	1	4
7/28/2023	Felony Stops	9	36
7/28/2023	Pursuit Policy - Penal Code-7 Point Contact	9	36
7/28/2023	Senior Management Inst. For Police	1	120
7/28/2023	Connected Vehicle Investigation	1	16
7/28/2023	SWAT	5	40
7/28/2023	RADAR/LIDAR	15	120
7/31/2023	2023 Virtual Conference for Effective Leadership and Management	4	8
7/31/2023	RADAR/LIDAR	15	120
		592	4093
PISTOL/RIFLE Re-Qualifications		Officers	
Pistol		31	
Rifle		31	

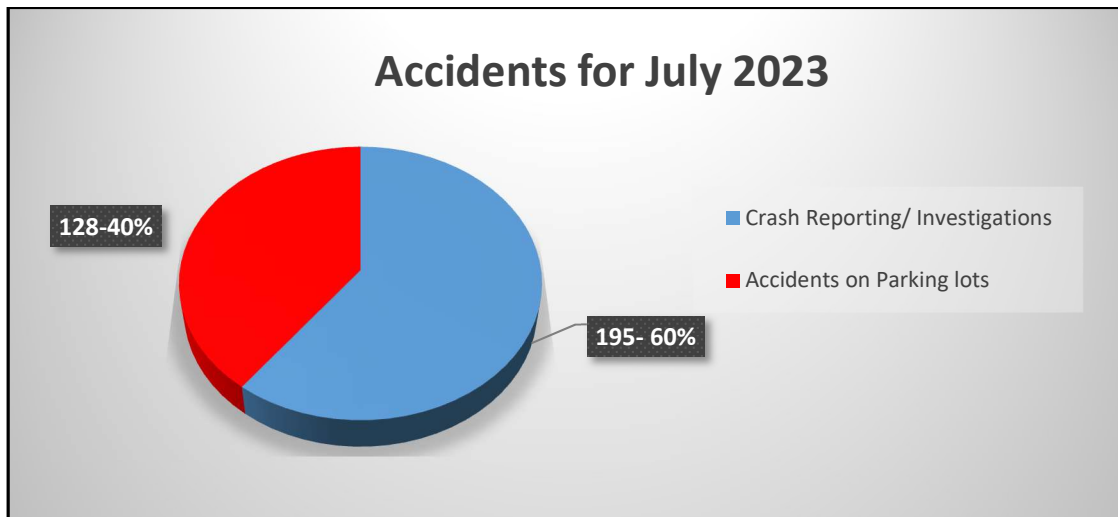
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	July 2022	July 2023	Difference %
Crash Reporting/ Investigations	215	195	-9.30%
Accidents on Parking lots	99	128	29.29%
Total	314	323	2.87%

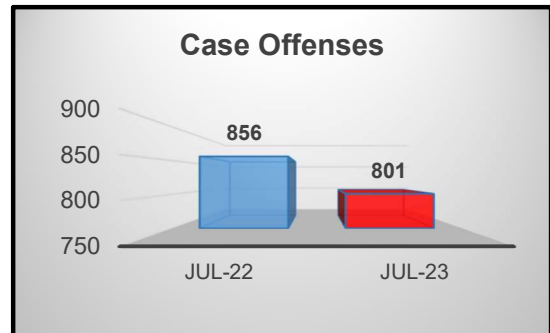
- A total of 323 accidents were reported for the month. An increase of 2.87% when compared to last year.



- Of the 323 accidents the “Crash Reporting/Investigations” category accounted for 60%.

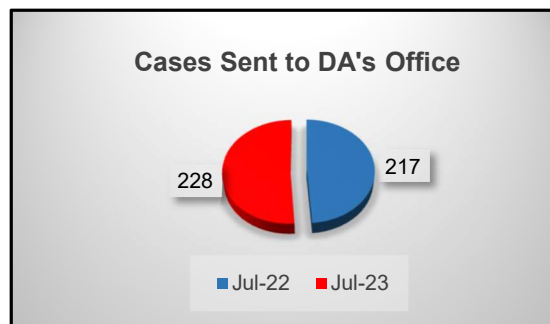
Criminal Investigations Division

Offenses Reported for July		
Month/Year	Number of Cases	Difference %
July 2022	856	-6%
July 2023	801	



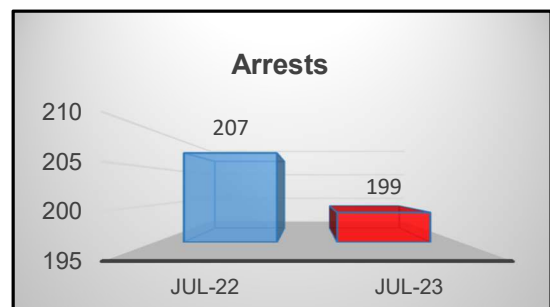
- Criminal Investigations reported a total of 801 cases. This reflects a decrease of -6%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
July 2022	217	5%
July 2023	228	



- A total of 228 cases were sent to DA's Office. An increase of 5% when compared to last year.

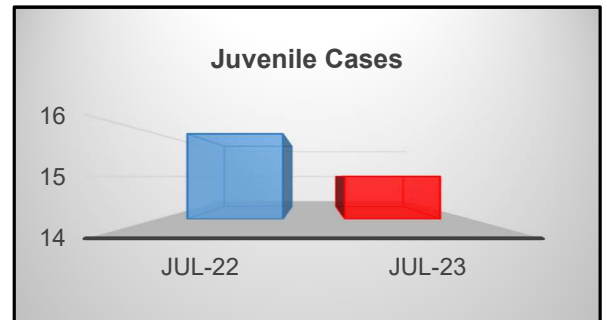
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
July 2022	207	-4%
July 2023	199	



- Number of assigned cases closed by arrest totaled 199 Arrests. A decrease of -4% when compared to last year.

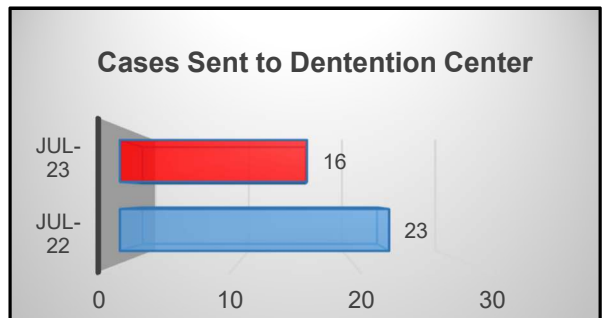
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
July 2022	16	-6%
July 2023	15	



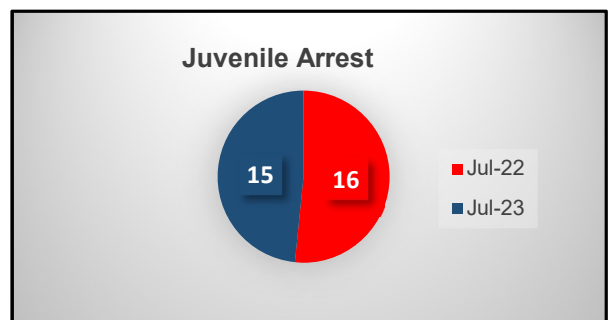
- Reporting month totaled 15 Juvenile cases. A decrease of -6% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
July 2022	23	-30%
July 2023	16	



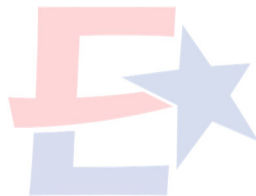
- A total of 14 cases were sent to the Detention Center. A decrease of -30% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
July 2022	16	-6%
July 2023	15	



- Reporting month totaled 15 arrests for this year. A decrease of -6% when compared to last year.

PUBLIC WORKS

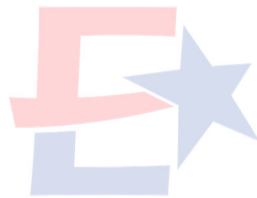


PUBLIC WORKS MONTHLY REPORT		
July 2023	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	296	12860
Cold Mix Used (Tons)	12	470.4
Hot Mix Used (Tons)	35.82	382.09
Primer MS-1 Used (Gallons)	0	20
Millings (CY)	0	0
SeeClickFix Work Orders	0	11
Phone Work Orders	0	80
STREET PAVING		
Caliche Used (Tons)	0	371.38
Primer MS-1 Used (Gallons)	2800	27790
Hot Mix Used (Tons)	1107.16	8375.5
Millings (Tons)	0	75
Square Yards	0	0
Lane Miles	1.44507576	13.01726644
STREET GRASS REMOVAL		
Blocks	0	0
Debris (CY)	0	0
STREET SWEEPING		
Downtown Gutter Miles Swept:	0	52.3
Arterial Gutter Miles Swept:	489.5	1709.05
Residential Gutter Miles Swept:	0	424.4
Total Miles Swept:	0	773.8
Cubic Yards of Debris	398	2691.9
Total Gallons of Water:	0	3926
ON-CALL REPORTS		
Streets Division: (# of)	0	20
Traffic Division: (# of)	0	41
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	2	133
Street Signs Made: (# of)	127	802
Street Signs Installed: (# of)	156	1463
Traffic Signal Repaired or Replaced: (# of)	39	458
Realigned & Repaired Signs	18	39
Banner Installed	0	2
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	0
Lineal Feet:	0	0
STREET LIGHTS		
Lights Out: (# of)	26	263
Upgrades (#of)	0	22
New Installations: (# of)	0	3

Solar Lights Upgrades	0	0
-----------------------	---	---

SPECIAL EVENTS		
Number of Events:	3	45
Type III Barricades Used: (# of)	43	956
Saw Horses Used: (# of)	5	418
Traffic Signs Used: (# of)	12	216
Man Power: (Hrs.)	63	2897
Message Boards: (# of)	1	47
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing:: # of blocks	962	8056
Right of Way: Mowing: # of blocks	2885.1	19731.47
ROW TREE CLEARANCE		
Tree Trimming Blocks:	8	167
Debris: (CY)	3.6	263.61
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	338	1606
Storm Line Jetting (L.F.) :	212	705
Culvert Pipe Installed/Repaired: (L.F.)	94	382
Inlet Top Replacement: (# of)	1	37
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	1050	3960
Drain Ditches ROW Mowed (L.F.) :	87158	1034771
Drain Ditches Re-Profiling (L.F.) :	0	61414
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	7	27
Area Cleaned: (SF)	610	2513
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	3402	31597.7
Sidewalks Cleaned: Blocks	181	1589
ALLEY CLEANUP		
Alleys cleaned:(# of)	4	64
Debris Removed - Cubic Yards	1.5	1.5
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	9	258
Large Visual/Ground Commercial/Subdivision: (# of)	13	195
Stormwater Pollution Prevention Plan (SW3P): (# of)	10	25
SUBDIVISION REVIEWS		
Commercial: (# of)	7	71
Multi-Family: (# of)	24	221
Subdivision Over 5 acres: (# of)	7	43
Subdivision Less than 5 acres: (# of)	1	23
SeeClickFix WORK ORDRES		
Streets - Completed:.(# of)	2	53
ROW - Completed:(# of)	17	166
Traffic - Completed:(# of)	1	27
Stormwater - Completed:(# of)	0	1
Street Lights - Completed:(# of)	2	37

SOLID WASTE MANAGEMENT





4,758

LANDFILL PUBLIC TRANSACTIONS



5.02 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

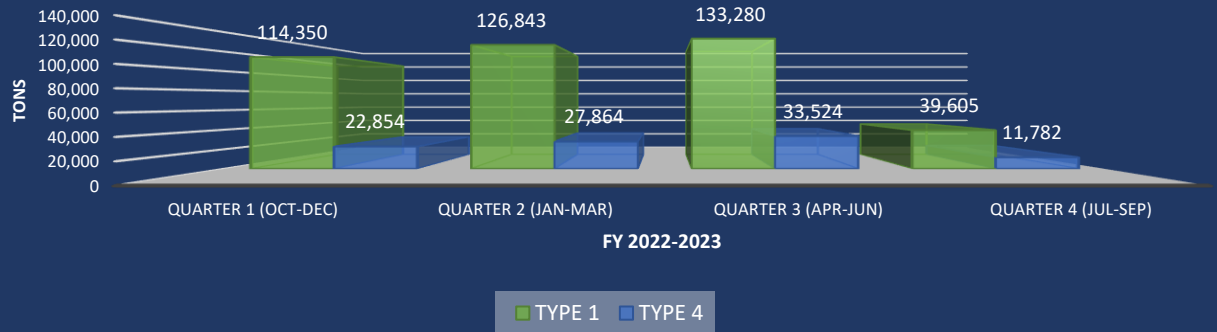


6.16 TONS

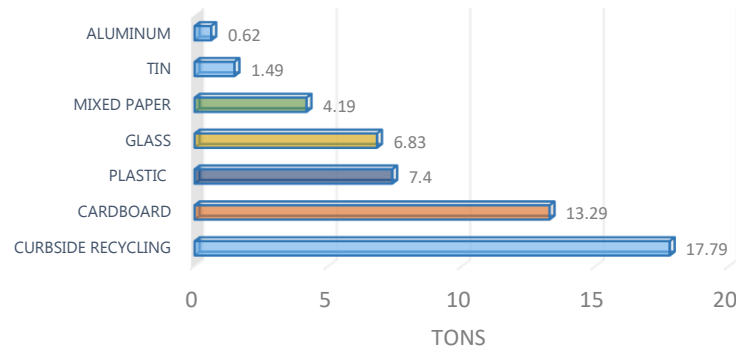
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



*CONTAMINATED CURBSIDE COLLECTION

1,846 ACTIVE CURBSIDE RECYCLING ACCOUNTS
7.92% PARTICIPATION RATE



3,476

COMMERCIAL ACCOUNTS



23,316

RESIDENTIAL ACCOUNTS

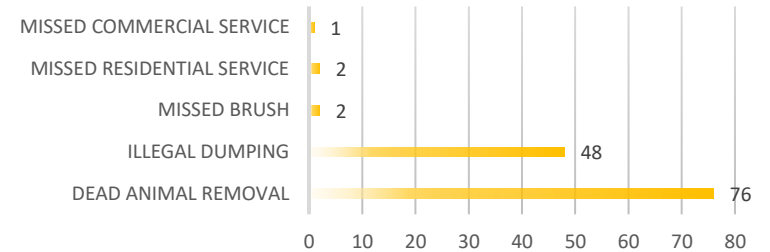


595

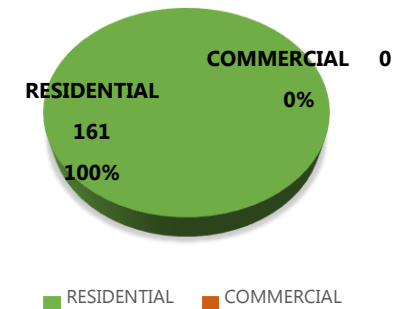
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELICKFIX WORK ORDERS RECEIVED



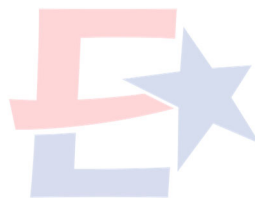
MISSED COLLECTION SERVICES DOCUMENTED



JULY 2023



UTILITIES





Utilities/Systems Division
Monthly Report for
July 2023



SYSTEMS DIVISION

SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	2	164
Manhole Maintenance	490	5690
Total Footage of Jetted Lines	12420	210083
Spotted stub-outs for plumber	4	48
Spotted sewer mains for plumber	85	777
Adj./replaced manhole ring/cover	4	52
Repaired Sewer Mains	0	9
Repaired Sewer Services	7	33
Video Taped Lines	2	56
Sewer Back Up (Sig 6)	36	307
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	4	46
Non-Compliance	0	9

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	3	40
Meter Connects	474	3816
Meter Disconnect	263	2472
Meter Leak	28	480
Meter Transfer	177	1655
Meter Recchecks	81	653
Meter Digouts	131	8755
Meter Changes	27	535
Meter Repaired	0	0
UPB Connects	564	4833
UPB Disconnects	614	5246
Meter Removals	94	1217
Code 3'S	5174	27724
Routes Read	137	1350
Idle with Consumption	50	273

WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	12	94
Replaced Angle Stops	1	110
Adjust./relock. Meter Boxes	0	60
Installed Meter Boxes	44	576
Changed Out Meters	0	18
Spotted Water Lines	79	1041
Maintained Fire Hydrants	22	421
Weeded Fire Hydrants	19	230
Painted Fire Hydrants	13	178
Repaired Fire Hydrants	2	45
Dress-Ups	58	830
Located Valves	85	1194
Adjusted Valves	7	88
Prepared Street Cuts	0	20
No Water Complaints	2	35
Flushed Dead Ends	102	865
Installed Valve Boxes	5	50
Opened Water	49	456
Closed Water	53	446
Low Pressures (PSI)	10	72
Water Samples	5	73
GPS Assets	45	717
Meter Installations	38	575
Hydrant Installation	0	12
Signal 4 (leak at meter)	16	299
Signal 5 (water main leak)	15	155
Taps	52	593

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	47	359
1 INCH METER	5	55
2 INCH METER	0	19
4 INCH METER	0	0
COMMERCIAL	0	43
INDUSTRIAL	0	0
IDENTIAL SINGLE-FAM	49	475
IDENTIAL MULTI-FAM	1	54
INSTITUTIONAL	0	4
IRRIGATION	2	23
8 INCH METER	0	2



Water Plant Monthly Report JULY 2023



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

7/13/2023	WATERSHED		CITY'S RESERVOIR CAPACITY		
	STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
	FULL	3,392,096.00	110	16.00	210,000,000
	CURRENT	997,785.00	106.00	12.00	157,500,000
	% CAPACITY	29.41%	75.00%		

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	YTD CHARGED ACRE FEET	THIS MONTH CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000				
10,847.670	3,969.477	14,817.147	6,785.01	1,859.980	8,032.137

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	6.137	YTD-COMB. TOTAL	36.676
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DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
10.00	208.181	6.716	7.169	5.358	188.086	6.067	6.863	4.562	22.303	26.534	30,400	373,900

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Year-to Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	YTD
16.00	323.545	10.437	12.995	7.707	290.042	6.356	11.078	6.520	10.100	115.701	198.4	1,368.82

COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	531.726	17.153	20.164	13.065	478.128	12.423	17.941	11.082	13.070	50.27%

WATER QUALITY

- All water quality sampling and analysis is in compliance.

MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.

Wastewater Plant Monthly Report July 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

RAW WASTEWATER (INFLUENT) (MGD)					TOTAL PLANT CAPACITY This Month		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	285	9.2	12.4	6.9	12.3	9.2	75%

Sludge Management (Aug. 2022-July 2023)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
818	694	4,171

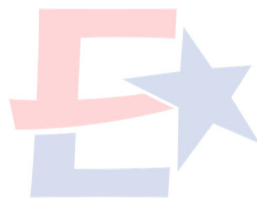
WASTEWATER QUALITY:

- Effluent quality continues to improve.

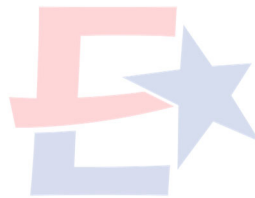
MAINTENANCE AND INSPECTIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.

NON- CITY DEPARTMENT REPORTS



BOYS AND GIRLS CLUBS OF EDINBURG-RGV





BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

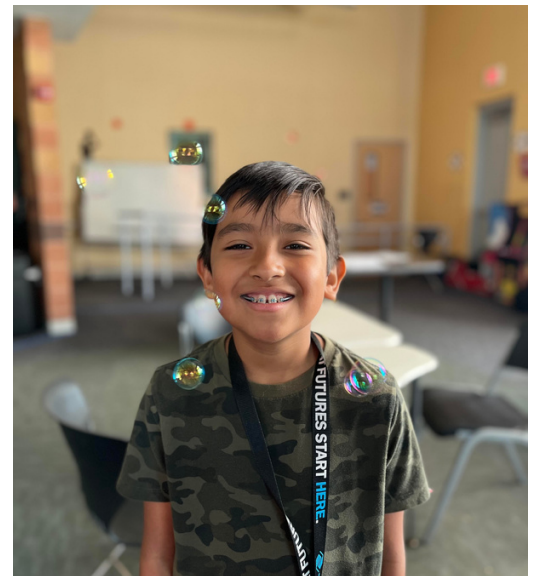
LEGACY NEWS

JULY 2023



DEVELOPING OUR YOUTH ONE MEMBER AT A TIME

During the month of July, we officially concluded our Summer Camp 2023. The final month of Summer camp included a Kidz Talent Show, our first ever Spelling Bee, and more fieldtrips. In addition, by concluding our summer camp, we completed our Summer Jr. Staff program that allowed us the opportunity to hear amazing impact stories.



Board of Directors

George Cardenas

President, Vantage Bank

Eduardo "Eddy" Villanueva

Vice President, County of Hidalgo

Sixto Garza

Treasurer, Six Shooter Softwash

Daniela Aguilar

Secretary, Vantage Bank

Juan Delgado

Noble Texas Builders

Joe Quiroga

Texas National Bank

Duane Guzman

Noble Texas Builders

Robert Lopez

Excelsis Global Private Wealth



Leadership Team

Daisy Martinez

Chief Executive Officer

Noe Nunez

Program Supervisor 2 - Legacy Youth

Sara Lara

VP of Operations

Samantha De La Cruz

Program Supervisor 1

Olivia Lemus Lucio

VP of Resource Development & Marketing

Nicholas Jimenez

Program Supervisor 2

Maxine Rodriguez

Outcome & Compliance Supervisor

Mariza Saucier

Program Supervisor 1

Daniella Guzman

Social Worker

Gloria Segovia

Program Supervisor 1



Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



KIDZ SUMMER TALENT SHOW

When it comes to talent, our club members have it! This Summer Camp we hosted our Kidz Summer Talent Show bigger and better than ever. We want to congratulate every single club member who had the courage to come on stage and showcase their exceptional talents. This year's talents consisted of singing, dancing, magic tricks, keyboard playing, and even some electric guitar by our own staff member.





INAUGURAL SUMMER CAMP SPELLING BEE CONTEST



This Summer we hosted our first ever Spelling Bee Contest. The contest included 10 club members from grade levels 2nd to 6th. Each grade level consisted of two participants, where one of the two would win their grade level to keep competition fair. They spelled words like “success” & “challenge”.

This Spelling Bee contest was a great way to teach our club members the spirit of competition in a positive form. As well, it is about them developing skills that can help them in the future and the development of their education. A big congratulations to all our club members who stood proudly on that stage and spelled their heart out!



FORCE OF CHANGE

JR. STAFF IMPACT STORY

The Boys & Girls Club of Edinburg offers one - on - one support services thanks to our Youth & Family Support Services (YFSS) department. Daniella Guzman, Program Supervisor 2, for our YFSS department has helped provide a safe space for our Jr. Teen Member, Sharon Rocha. Since then, Sharon has been able to have a safe space to share her challenges outside of the club. With this service, Sharon realized that instead of fixating on the negative situations, she had the opportunity to regain control of her life and pursue her bright future.

Now Sharon's biggest motivation is graduating Top 10% of her class and pursuing a Bachelor's Degree from UT Austin in Accounting.

With the assistance of Maxine Rodriguez--recent UT Graduate and BGCE Supervisor--Sharon is now receiving the necessary tools and insights regarding the University of Texas Admissions, financial aid, scholarship opportunities, SAT/ACT requirements, and room and board experiences in Austin, TX.



“I’m so happy and thankful right now, I am Top 10 of my class right now and really want to attend UT Austin” – Sharon Rocha, 17 yr old Jr. Staff Member - Latina, First Generation Aspiring College Student





SUMMER CAMP 2023

We ended our 2023 Summer Camp with full force! This Summer our club members had an amazing time learning about all the different programs we have to offer. These include DIY STEM, Triple Play, Money Matters, Healthy Habits, Jr. Staff Teen Program, and Passport to Manhood to name a few. In addition, our club members also got to go to a variety of field trips including our South Texas History Museum, Gladys Porter Zoo, and Main Event.

These programs and services allow our club members to have an opportunity to develop different skills that will enable them to become productive, responsible, influential citizens. This season was filled with fun and engaging learning programs and activities. We are so excited to see our members back in the Fall!





BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Community Sites

Sam Risica Unit
910 Sugar Rd,
Edinburg, TX
78539
3:30 pm to 7 pm

San Carlos Unit
107 Sunflower Rd,
Edinburg, TX
78542
3:30 pm to 7 pm

Fountain Unit
1210 E Kuhn St,
Edinburg, TX
78541
3:30 pm to 7 pm

Brewster School
Site
22420 FM 1017,
Edinburg, TX 78541
3:30 pm to 6 pm

Hargill School Site
13394 4th St, Hargill,
TX 78549
3:30 pm to 5 pm
Mon - Thurs

Scan for More Information!



To Register for a Community Site
contact Mariza at
msaucier@edinburgkids.com



@edinburgkids



@Boys & Girls Clubs of
Edinburg RGV



@edinburgkids



@Boys & Girls Clubs of
Edinburg RGV

Boys & Girls Clubs of Edinburg does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights in any program or activity.



**BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY**

ATTENTION PARENTS!

**ONLINE
MEMBERSHIP
REGISTRATION
OPENS TODAY
JULY 31, 2023**

**SCAN QR CODE TO
REGISTER!**



**For more information on
programs and services call
(956) 383-2582!**

www.edinburgkids.com





Shine Bright, Do Good

SHOP FOR GOOD IN-STORE OR ONLINE!

Sunday, August 13th, 2023
5:00pm-7:00pm

Enter code

GIVEBACK-ELTNW
FOR 48 HRS ONLINE

in your cart or at checkout on
kendrascott.com, or mention it at
checkout in-store, and 20% of
your purchase will benefit

GREAT FUTURES START HERE.



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Not combinable with other offers.

Follow Us on Social Media



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

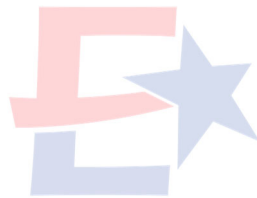
Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.
One Boys & Girls Club can offer hope to an entire neighborhood.
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com

EDINBURG CHAMBER OF COMMERCE



EDINBURG CHAMBER NEWS

Monday, July 3, 2023



70 Competitive Cooking Teams Gathered at Ebony Hills Golf Course for the 17th Annual Texas Cook'Em: High Steaks In Edinburg

Over the weekend, cooking teams from across the state of Texas gathered at the Ebony Hills Golf Course for the highly anticipated 17th Annual Texas Cook'Em: High Steaks In Edinburg. This thrilling event brought together 70 cooking teams as they competed for the prestigious title of Overall Champion.

Texas Cook'Em was presented by H-E-B, Bert Ogden Auto Group, City of Edinburg, Edinburg Economic Development Corporation, Bert Ogden Auto Group and the Edinburg Convention and Visitors Bureau.

Sanctioned by the Champions Barbecue Alliance (CBA) and the Steak Cookoff Association (SCA), Texas Cook'Em offered an exhilarating atmosphere filled with fierce competition. The event's organizers were proud to award \$25,000 in prize money to the deserving winners.

The highlight of this year's competition was Reyes Sepulveda with Texas Sweet Heat BBQ, who emerged as the victor and claimed the coveted title of Texas Cook'Em Overall Champion. In addition, Daniel Rodriguez with Smoke-In D's BBQ was crowned the CBA Grand Champion, while Mario Benavidez with team Chillin N Grillin achieved the esteemed status of CBA Reserved Champion. Alma Vera, representing Vera's King-O-Meats cooking team, secured 1st place in the Steak Championship, earning a golden ticket to compete at the SCA World Championship in 2024 at Fort Worth, TX for the World's Largest Steak Cookoff.

Beyond the thrilling cook-off, Texas Cook'Em delighted attendees with a range of free family entertainment options. The Bert Ogden Auto Group Car & Truck Show, the H-E-B Stars & Stripes Firework Show, a breathtaking Freedom Jump Skydive show, 15 USA Amateur Boxingfight, Yoga on the Greens and a captivating free concert by Aaron Watson were among the highlights that added to the festive atmosphere.

The event saw an impressive turnout, with over 6,000 people in attendance throughout the two-day celebration. The Edinburg Chamber extends its heartfelt gratitude to all the participants who contributed to the success of this year's event. The support of dedicated volunteers from Texas Cook'Em was invaluable, as they selflessly devoted their time, talents, and skills to various aspects of the event and cook-off, including the judge's tent, hospitality tent, and assistance from all City of Edinburg Departments. The Edinburg Chamber acknowledges and appreciates their tremendous efforts.

The Edinburg Chamber would like to express its sincere appreciation to the sponsors whose generous support made Texas Cook'Em possible: The City of Edinburg, H-E-B, Edinburg Convention and Visitors Bureau, Edinburg Economic Development Corporation, Bert Ogden Auto Group, Linebarger, Raul Resendez State Farm Insurance, Aguilar's Meat Market, Vera's King Of Meats, Texas National Bank, DHR Health, UTRGV, Ron Hoover, SitePro, KTEX, The Monitor, L & F Distributors, Super Tejano, Greater State Bank, Qube Group, Plains Capital Bank, Greater Texas Credit Union, RGV Tours, Kids Kollege Learning Center, Martin Farm and Ranch Supply, G3 Scrap Metal, Chorizo De San Manuel, and Cytech Heating and Cooling all played a vital role in the success of the event.

The Texas Cook'Em organizing committee, with the support of event sponsors, proudly awarded six veterans attending UTRGV with \$1,000 scholarships. This meaningful initiative reflects the event's commitment to supporting and honoring those who have served their country.

Texas Cook'Em: High Steaks In Edinburg is an extraordinary production brought to you by the Edinburg Chamber of Commerce and Convention & Visitors Bureau. For more information please call 956-383-4974 or visit www.edinburg.com



STHS Edinburg Opens Cath Lab

South Texas Health System proudly held the official ribbon-cutting ceremony for its state-of-the-art Advanced Catheterization Laboratory, a significant milestone in its commitment to providing exceptional healthcare to the people of Edinburg and its surrounding communities. For more information visit <https://www.southtexashealthsystemedinburg.com/>



City of Edinburg Opens Pirates Cove

Just in time for these hot Summer days! The long-awaited moment has arrived, and Pirate's Cove is now open for adventure! located at 125 Mark S. Pena Dr. Edinburg, TX.

With a capacity of 200 for the inclusive splash pad, there's plenty of space for everyone to embark on their water-filled escapades. And remember, our Municipal Pool is also open, accommodating up to 400!



New Western Wear Boutique Opens In Edinburg

Congratulations to Hell's Belles Western Wear on their fabulous ribbon-cutting celebration! Hells Belles Western Wear, located on 1653 East Canton, Edinburg, TX, is set to become a go-to destination for all the cowboys and cowgirls out there, providing a wide range of authentic western attire and accessories. From stylish hats and boots to intricately designed belt buckles, they've got everything you need to channel your inner cowboy or cowgirl with confidence and flair. Visit <https://www.hellsbelleswesternwear.com/> for more information.



Texas National Bank Host Business Mixer

We extend our heartfelt gratitude to each and every one of you who made our Texas Cook'Em Kick-off Mixer a success! Special thanks to our generous sponsor, **Texas National Bank**, for their invaluable support in bringing this event to life! We couldn't have asked for a better turnout, as professionals from various industries converged under one roof, creating a vibrant atmosphere of networking and collaboration.

UPCOMING CHAMBER EVENTS



JOIN US FOR A

RIBBON Cutting

**SKY
NAILS & SPA**

SKY NAILS & SPA
3513 N. CLOSNER BLVD
EDINBURG, TEXAS 78541
THURSDAY, JULY 6TH
10:00 A.M.



WEBINARS & SEMINARS



POWER PUNCH AT LUNCH

WEDNESDAY, JULY 12TH, 2023 | 11:30 A.M. - 1 P.M.
EDINBURG CONFERENCE CENTER
118 PASEO DEL PRADO, EDINBURG, TX 78539



RSVP

MEMBER & COMMUNITY NEWS

TRANSFORM Your Life

HEALTH & WELLNESS DAY
AT QUINTA MAZATLAN
THURSDAY, JULY 13
6 – 9 P.M.

DON'T MISS A DAY OF FUN FOR THE WHOLE FAMILY

Studies have shown that spending time with family can help reduce stress and anxiety, lead to a healthier lifestyle and lengthen your life.

This July, South Texas Health System* invites you to come together as a family at our Transform Your Life Health & Wellness Fair!

Taking place amid the tropical surroundings at Quinta Mazatlan, you'll get to take part in FREE activities that focus on the mind, body and spirit, as well as learn more about health and wellness resources available in the community.

Activities include:

- Zumba, yoga, Tai Chi, Pilates, boxing, jiu jitsu and more
- Healthy cooking demonstrations & healthy food sampling
- Guided hikes along the nature trails at Quinta Mazatlan
- Meditative activities, including rock painting
- And more!

In partnership with  **Quinta
MAZATLAN**
ECOLOGY • EDUCATION • ECO-TOURISM

THURSDAY, JULY 13
6 – 9 P.M.

Quinta Mazatlan
600 Sunset Dr. • McAllen, TX 78503

Grab your yoga mat and come out and discover the many diverse opportunities to get fit as a family!

For a complete schedule of activities and to register, visit STHSactive.com

For questions, please contact
Kassandra Rodriguez at 956-388-2033 or
kassandra.rodriguez@uhsrgv.com



Physicians are independent practitioners who, with limited exceptions, are not employees or agents of South Texas Health System. The System shall not be liable for actions or treatments provided by physicians. For language assistance, disability accommodations and the nondiscrimination notice, visit our website 215403000-1647228 AZ1.





EDINBURG CHAMBER OF COMMERCE
 Phone: (956) 383-4974
 602 W. University Dr.
 Edinburg, TX 78539

Visit Us Now

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Monday, July 10, 2023

Mark your calendars! Power Punch at Lunch: A Must-Attend Professional Business Networking Event



Get ready for an electrifying networking experience that will leave you inspired and connected. We are excited to announce Power Punch at Lunch, a must-attend professional business networking event taking place on Wednesday, July 12, 2023, at the Edinburg Conference Center.

Power Punch at Lunch is an exceptional opportunity to expand your professional network, gain industry knowledge, and foster meaningful connections with like-minded individuals. Whether you are an established business professional or an aspiring entrepreneur, this event offers a platform to engage with industry experts and explore new

avenues for growth.

This power-packed event is graciously hosted by DHR Health, a leading healthcare institution committed to groundbreaking advancements. Prepare to be captivated as Dr. Andrew Phillips, an esteemed expert, takes the stage to share valuable insights into DHR Health's groundbreaking ECMO (Extracorporeal Membrane Oxygenation), the cutting-edge heart and lung life-support technology available at DHR Health.

We encourage you to mark your calendars for this highly anticipated event on Wednesday, July 12, 2023. Space is limited, so secure your spot by RSVPing today. Visit the following link to reserve your place: <https://ow.ly/j5zm50P6IG1>

Event Details:

FREE NETWORKING EVENT FOR MEMBERS!

Date: Wednesday, July 12, 2023

Time: 11:30 AM - 1:00 PM

Location: Edinburg Conference Center, 118 Paseo Del Prado
Edinburg, TX

RSVP: <https://ow.ly/j5zm50P6IG1>

Join us at Power Punch at Lunch, and unleash the potential of your professional network. Don't miss out on this exceptional opportunity to connect, learn, and be inspired. We look forward to seeing you there!



POWER PUNCH AT LUNCH

WEDNESDAY, JULY 12TH, 2023 | 11:30 A.M. - 1 P.M.
EDINBURG CONFERENCE CENTER
118 PASEO DEL PRADO, EDINBURG, TX 78539



DR. ANDREW PHILLIPS, MD
INTENSIVE CARE UNIT

RSVP

Texas Cook'Em Video Recap

Thank you for joining us at Ebony Hills Golf Course for the highly anticipated 17th Annual Texas Cook'Em: High Steaks In Edinburg. This thrilling event brought together 70 cooking teams as they competed for the prestigious title of Overall Champion. Texas Cook'Em was presented by H-E-B, Bert Ogden Auto Group, City of Edinburg, Edinburg Economic Development Corporation, Bert Ogden Auto Group and the Edinburg Convention and Visitors Bureau.

For more information visit edinburg.com



Dappers Barbershop is NOW OPEN!

Let's give a big round of applause to Dappers Barbershop on the GRAND OPENING of their new business located at 419 E Mahl St, Edinburg, TX! Looking for a quality barbershop experience with a warm family environment? Look no further than Appointments and walk-ins are ALWAYS welcomed at Dappers Barbershop, call (956) 659-3104.



Sky Nails & Spa Opens in Edinburg!

CONGRATULATIONS on the GRAND OPENING of Sky Nails & Spa! Location: 3513 N. Closser Blvd, Edinburg, TX 78541

Join us in celebrating the grand opening of Sky Nails & Spa with 10% off all services! Your nails deserve the best, and at Sky Nails & Spa, we make sure you leave feeling like a true queen! Book your appointment today at (956) 513-5661 and let the magic begin!

LiftFund Small Business Loan Program

The Edinburg Economic Development Corporation is excited to announce its partnership with LiftFund and the launch of the Interest Buy Down Program! Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%, addressing the challenges of capital acquisition and cash flow management.

For more information on the eligibility criteria or how to apply, contact:
Marlene R. Rodriguez, Market Director
956-299-2551
mrodriguez@liftfund.com

Apply today!

LiftFund Edinburg

A SMALL BUSINESS LOAN PROGRAM

LiftFund has partnered with the Edinburg Economic Development Corporation for an interest buy down (IBD) program. The Interest Buy Down Program (IBDP) provides small business owners in Edinburg a reduced interest rate loan at 2.5% to solve two of the biggest challenges facing small businesses: capital and cash flow.

For more information on the eligibility criteria or how to apply, contact:

Marlene R. Rodriguez
Market Director
LiftFund
2014 N. Street Mullan TX 78501
mrodriguez@liftfund.com
O: 956-299-2551 | C: 956-645-1736

@edinburgedsdc
 @edinburgedsdc
 edinburgedsdc.com



WELCOME
NEW MEMBERS



VISIT WWW.EDINBURG.COM FOR A FULL LIST OF CHAMBER MEMBERS

UPCOMING CHAMBER EVENTS




GROUND BREAKING CEREMONY JOIN FREEDOM BANK AS THEY BREAK GROUND ON THEIR NEW FINANCIAL INSTITUTION IN EDINBURG, TX

THURSDAY
JULY 13TH, 2023 AT 9:00 A.M.

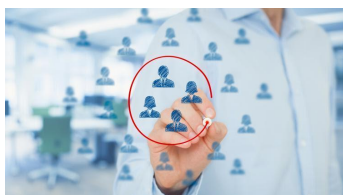
Location:
4120 N I-69C Edinburg, TX







WEBINARS & SEMINARS



Increase Your Sales by Attracting Your Target Market

Understanding your target market is one of the most effective ways to increase your business sales. Your target market is your ideal customers who pay, stay and refer others to your business, resulting in a consistent rise in sales over time.

In this webinar, our expert presenter will show you how to determine your target market and how to structure your business to attract your ideal customer.

RSVP



UT RIO GRANDE VALLEY

Grants for Small Business

The Texas South-West SBDC's have partnered together to bring you expert content to help your small business grow and succeed.

Did I hear you correctly? Free money for small businesses? The honest answer is no, but there is grant money for small business for people that qualify. Attend this webinar and learn about what types of grant programs are available, how to find them, how to qualify and what are the steps needed to apply.

RSVP






POWER OF BUSINESS PLANNING



DATE: JULY 11, 2023
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE
[REGISTER HERE](#)

UTRGV.EDU/SBDC

Do you have a business plan for your new or existing small business?
 A business plan shares who you are as a business, what you are selling, how you will get your products/services to market, who is your target market and how you will reach them; how much capital it takes to launch or expand; and how much profit you can make.
 This document is not only used to keep you on track but can also be used with lenders and investors.
Session highlights:

- The importance of business planning
- What is a business plan
- Uses of a business plan
- Components of a business plan

UTRGV SBDC Resource Partner Network

Power of Business Planning

Do you have a business plan for your new or existing small business?

A business plan shares who you are as a business, what you are selling; how you will get your products/services to market; who is your target market and how you will reach them; how much capital it takes to launch or expand; and how much profit you can make.

This document is not only used to keep you on track but can also be used with lenders and investors.

Session highlights:

- The importance of business planning
- What is a business plan
- Uses of a business plan
- Components of a business plan

RSVP

Business Branding Strategies

Date & Time: Jul 20, 2023 10:00 AM

Do you have a brand strategy for your business?

A brand strategy is a long-term plan on what you want your business to "say" about your products and services to new and existing customers! This message, also known as branding, helps you engage and communicate with your customers more clearly. The more consistent and aligned your brand message is, the more likely you are to attract and maintain loyal customers!

Register Now

IT is complicated. It doesn't have to be.

Date & Time: Thu, Jul 13, 2023 · 12:00 PM

In today's world, it is nearly impossible for a company to operate without using technology. At the same time, most of the technology and IT solutions cater to enterprises, creating challenges for SMBs to develop and maintain efficient IT operations. The goal of this webinar is to bring to light the challenges SMBs face when it comes to IT, and the different ways to navigate them to maximize efficiency.

Register Now

MEMBER & COMMUNITY NEWS

Chris Young Tickets (Member Discount)

We have a special CHAMBER MEMBER offer for Chris Young in Bert Ogden Arena on July 21st! Use the following unique link to save on Upper, Lower and Floor seats. Don't miss your chance to be part of the biggest party of the summer!

*Offer available only with the unique link below this offer is not available on the Bert Ogden Arena website. For internal use only do not share publicly.

CHAMBER MEMBER ONLY Ticket

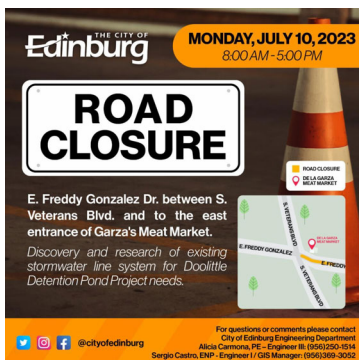
Link: <https://bit.ly/3Q31Ocr>



CHAMBER MEMBER PROMO

UPPER BOWL \$25 TICKETS	LOWER BOWL \$40 TICKETS	FLOOR \$60 TICKETS
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CHRIS YOUNG
TOUR 2023
 FRIDAY
 BERT OGDEN ARENA
 JULY 21



THE CITY OF Edinburg

MONDAY, JULY 10, 2023
 8:00 AM - 5:00 PM

ROAD CLOSURE

E. Freddy Gonzalez Dr. between S. Veterans Blvd. and to the east entrance of Garza's Meat Market.

Discovery and research of existing stormwater line system for Doolittle Detention Pond Project needs.

For questions or comments please contact
 City of Edinburg Engineering Department
 Alisa Carrasco, PE - Engineer II (361)595-5514
 Sergio Castro, E.N.P. - Engineer I / GIS Manager: (361)595-3052



THE CITY OF EDINBURG, TEXAS

WE ARE HIRING

CURRENT JOB OPPORTUNITIES:

- Detention Specialist
- Communications Operator
- Equipment Operator II
- Groundskeeper
- Mechanic
- Journeyman Electrician II
- Production Specialist
- Recreation Attendant
- Sanitation Worker

Join our team!

GREAT BENEFITS

FOR A LIST OF MORE EMPLOYMENT OPPORTUNITIES VISIT OUR WEBSITE AT CITYOFEDINBURG.COM

Learn More

Edinburg EDC Moves Office Location

The Edinburg Economic Development Corporation would like to inform you that due to our amazing growth we will be moving to a new location! Our office can now be found on the second floor of the Edwards Abstract and Title Co. building at: 3111 W. Freddy Gonzales Dr.

For more information call 956-388-8914



We're Growing & Moving!

The Edinburg EDC's office is now on the second floor of the Edwards Abstract and Title Co. building at:
3111 W. Freddy Gonzales Dr.
Edinburg, TX 78539

FOR MORE INFO CALL
956-388-8914

@edinburgcdc @edinburghcdc edinburgcdc.com



2525 S. Hwy 281
Edinburg, Tx 78539
(956)383-2712

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TRANSFORM Your Life

HEALTH & WELLNESS DAY
AT QUINTA MAZATLAN
THURSDAY, JULY 13
6 - 9 P.M.

DON'T MISS A DAY OF FUN FOR THE WHOLE FAMILY

Studies have shown that spending time with family can help reduce stress and anxiety, lead to a healthier lifestyle and strengthen your life.

This July, South Texas Health System® invites you to come together as a family at our Transform Your Life Health & Wellness Day!

Taking place amid the tropical surroundings at Quinta Mazatlan, you'll get to take part in FREE activities that focus on the mind, body and spirit, as well as learn more about health and wellness resources available in the community.

Activities include:

- Zumba, yoga, Tai Chi, Pilates, boxing, jiu jitsu and more
- Healthy cooking demonstrations & healthy food sampling
- Guided hikes along the nature trails at Quinta Mazatlan
- Meditative activities, including rock painting
- And more!

In partnership with **Quinta MAZATLAN**

**THURSDAY, JULY 13
6 - 9 P.M.**
Quinta Mazatlan
600 Sunset Dr. • McAllen, TX 78503

Grab your signet and come out and discover the many diverse opportunities get fit as a family!

For a complete schedule of activities and to register, visit STHActive.com

For questions, please contact
Kassandra Rodriguez at 956-388-2033 or kassandra.rodriguez@sths.org

SOUTH TEXAS HEALTH SYSTEM®



**SATURDAY JULY 15
EDINBURG, TX
OPEN TO COUNTESS & YOUNG GIRLS**

Capable Kids COUNTRY DANCE

Do you remember your school dance?

At Capable Kids, we believe play is the right of every child, and creating a sense of belonging is the responsibility of every community.

By contributing to the CK Country Dance, you are giving our Capable Kids an inclusive experience that will provide them with socialization, a safe space, hosted morale, and memories that will last a lifetime.

Contact Arlana Larson at arlana@capablekids.org or 956-443-1800 for contribution information



Viva La Mujer!

FRIDA FEST 2023

JULY 15

PROMENADE PARK AMPHITHEATER
201 W McIntyre St. Edinburg, TX.

FOR MORE INFORMATION, VISIT EDINBURGARTS.COM OR CALL 956.383.6246

Edinburg EDINBURG



EDINBURG CHAMBER OF COMMERCE
 Phone: (956) 383-4974
 602 W. University Dr.
 Edinburg, TX 78539

[Visit Us Now](#)

Keep in Touch!



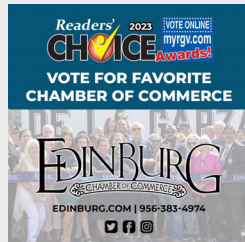
Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Monday, July 17, 2023



It's that time of year again! Cast your vote for the highly anticipated annual Reader's Choice Awards presented by The Monitor! Make your voice heard by selecting the **Edinburg Chamber of Commerce** as your ultimate favorite Chamber of Commerce! Join us in recognizing our outstanding contributions to our vibrant community.

[Vote Now](#)

Don't Miss A Thing!

Follow us on all social media platforms



Dill Law Firm Named June 2023 Member of the Month by Edinburg Chamber of Commerce

The **Dill Law Firm PLLC**, a leading legal practice in the Rio Grande Valley and Dallas-Fort Worth area, is thrilled to announce its selection as the June 2023 Member of the Month by the Edinburg Chamber of Commerce. This prestigious recognition highlights the firm's outstanding contributions to the local business community and its dedication to excellence in legal services.

The Edinburg Chamber of Commerce's Member of the Month program seeks to honor businesses that demonstrate exemplary professionalism, community engagement, and a commitment to fostering economic growth in the region. The Dill Law Firm's exceptional track record, unwavering integrity, and client-centered approach have earned her the title of Texas' Rising Star.

Recipients of this award represent the top 2.5 percent of up-and-coming lawyers in Texas. The honor recognizes the top lawyers in Texas who are 40 or younger or have been practicing law for 10 years or less. Those selected received the highest point totals during the peer nomination, research, and peer review process.

Candidates are evaluated based upon peer recognition and professional achievement.

Sarah serves her clients best by providing tailored legal guidance in matters regarding real estate, business, and estate planning needs. The Dill Law Firm extends its gratitude to the Edinburg Chamber of Commerce for this distinguished recognition and to its clients, partners, and the entire community for their continued support.

For more information about the Dill Law Firm and their legal services, please visit <https://dill.legal/> or call 956-254-0722.

Edinburg Chamber Hosts Successful Networking Luncheon

Thank You for joining us at our Power Punch at Lunch Networking Event, sponsored by DHR Health

We want to extend a heartfelt thank you to all the incredible attendees who made our event an outstanding success! For more information on upcoming events visit www.edinburg.com



Edinburg Chamber Opens Applications for Leadership Edinburg Class XXXV

The Leadership Edinburg (L.E.) steering committee is delighted to announce the launch of the application window for the Leadership Edinburg Class XXXV. Aspiring community leaders are encouraged to submit their applications by August 18, 2023.

For years, L.E. has been a pivotal platform, connecting community leaders from across the city and region, empowering them with advanced leadership

skills. The program's commitment to excellence has consistently contributed to the growth and improvement of highly motivated professionals.

"We are proud to offer a highly effective program that provides a perfect avenue for individuals seeking both professional growth and a deeper understanding of their community," stated Ronnie Larralde, Executive Director of the Edinburg Chamber.

L.E. Class XXXV participants will undergo eight monthly, half-day sessions scheduled from September 2023 to May 2024. These sessions will offer distinct learning environments, skillfully designed to enhance leadership capabilities. Each month will be centered around a specific community focus, covering diverse topics such as history, education, healthcare, economic development, government, quality of life, and community service.

Class participants will collectively set a goal to develop and complete a project that will give back to the community. Through this foundation, L.E. fosters the spirit of service and community involvement among its participants.

Having already witnessed the graduation of over 550 successful participants, L.E. continues to make a lasting impact on the city's future. We welcome all passionate individuals interested in joining Class XXXV to take this opportunity and contribute to a brighter future for Edinburg.

For more information and to request an application form, please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit www.edinburg.com.

Request Application



Freedom Bank Breaks Ground on New Edinburg Branch

Freedom Bank held a groundbreaking ceremony for their brand-new Edinburg location. **Freedom Bank** will be the **FIRST** bank along the I-69C Highway in Edinburg! Scheduled to be completed in early 2024, this state-of-the-art bank is nestled in the thriving Monte Cristo area. Don't miss out on this exciting development at 4120 N I-69C, Edinburg, TX. Learn more about Freedom Bank and how they can support you? Visit their website at <https://www.freedombanktexas.com/> for additional information.



City of Edinburg Adds Mural To Bicentennial Skate Park

Congratulations to the **City of Edinburg-Government** and the **Edinburg Cultural Arts** on the ribbon cutting ceremony for the magnificent Bicentennial Skate Park Mural! Located at the vibrant intersection of Jackson & Sprague, this awe-inspiring mural is a true testament to the talent and creativity within our community. The skate park mural design was created by Kate Castillo, a student at Edinburg North High School (ENHS).

UPCOMING CHAMBER EVENTS



JOIN US FOR A

RIBBON Cutting



NUDDING BOTOX BOUTIQUE
505 E. MCINTYRE
EDINBURG, TX 78541
MONDAY, JULY 17TH 2023
4:30 P.M.

BUSINESS RESOURCES

Startup Resource Expo

The 3rd annual Startup Resource Expo is now open! This event brings together entrepreneurs, innovators, and industry experts from the Rio Grande Valley. If you're interested in connecting with organizations that can help you either start or grow your business while networking with your entrepreneurial-minded peers, this expo is for you!

Attendees will be able to:

- Network with local experts
- Gain insights & resources
- Have their professional headshot taken
- Get free continental breakfast and lunch

This event is FREE and open to the entire RGV community! Stay tuned for more updates and details as we gear up for this exciting event. Learn more and RSVP today <https://loom.ly/wJtqw0>



LiftFund Small Business Loan Program

The Edinburg Economic Development Corporation is excited to announce its partnership with LiftFund and the launch of the Interest Buy Down Program! Through this partnership entrepreneurs can benefit from loans at an exceptionally low interest rate of 2.5%, addressing the challenges of capital acquisition and cash flow management.

For more information on the eligibility criteria or how to apply, contact:
Marlene R. Rodriguez, Market Director
956-299-2551
mrodriguez@liftfund.com

A flyer for the LiftFund Edinburg Small Business Loan Program. It features a photo of a man in a blue apron standing in a shop. The text includes: "LiftFund DREAM IT. FUND IT.", "Apply today!", "LiftFund Edinburg A SMALL BUSINESS LOAN PROGRAM", "LiftFund has partnered with the Edinburg Economic Development Corporation for an interest buy down (IBD) program. The Interest Buy Down Program (IBDP) provides small business owners in Edinburg a reduced interest rate loan at 2.5% to solve two of the biggest challenges facing small businesses: capital and cash flow.", "For more information on the eligibility criteria or how to apply, contact:", "Marlene R. Rodriguez Market Director LiftFund 220 N. 10th Street McAllen, TX 78501 mrodriguez@liftfund.com O: 956-299-2551 C: 956-645-1736", and social media handles for @edinburgeds and @liftfundeds.

Texas Industry Recovery Grant

In accordance with Senate Bill 30, recently signed into law by Governor Greg Abbott following the 88th Legislative Session, each approved program applicant may now receive up to \$250,000 in total from the TTIR Program. Therefore, EDT will be closing the current category in order to open a new application window with an anticipated opening date of September 1, 2023. You may **sign up for direct notifications** for this TTIR Program funding opportunity, and our office will keep you updated as the new application window opens.



WEBINARS

How to Effectively use Artificial Intelligence in Your Business: A Step-by-Step Guide

Understanding your target market is one of the most effective ways to increase your business sales. Your target market is your ideal customers who pay, stay and refer others to your business, resulting in a consistent rise in sales over time.

In this webinar, our expert presenter will show you how to determine your target market and how to structure your business to attract your ideal customer.

RSVP

7 Steps to Navigate Security and Compliance for Small Business

2023 has introduced a number of new requirements for small business groups. This discussion will take a business approach to unpack the challenges and provide actionable steps. You'll understand how protect your business from ongoing cybersecurity risk and qualify to work in regulated spaces.

RSVP

MEMBER & COMMUNITY NEWS



Bert Ogden Subaru Provides Comfort and Support to Individuals Battling Cancer

Bert Ogden Subaru, in partnership with the Leukemia & Lymphoma Society and DHR Health, recently held a heartwarming event for the comfort and support of local cancer patients, the "Subaru Loves Promise" Blanket Delivery.

Blankets and healthy snacks were delivered to patients at the DHR Health Advanced Care Center, which provides treatment and therapy to patients courageously battling cancer.

By collaborating with our community, we hope to provide much-needed comfort and support to individuals battling cancer, and we appreciate the commitment of Subaru to compassionately assist those facing this challenging journey.

For more information about the services offered at the DHR Health Advanced Care Center, call (956) 362-2250 or visit <https://lnkd.in/eHA6ewJ>

Texas Roadhouse Edinburg to Host Benefit Event

Mark your calendars for our 15th Annual Tip-A-Cop Event in support of Special Olympics. Local Law Enforcement Officers will be at Texas Roadhouse serving you to raise funds for local Athletes in Texas! Stop by on July 27 to support this great cause. Valid at participating locations only. (501 E. Trenton Road Edinburg, TX 78539)



Fill the Bag with Blessings Brings Hope to Comfort House

Employees with Lone Star National Banking Centers across South Texas spent the last few weeks collecting water, paper goods, and other non-perishable items for the annual "Fill the Bag with Blessings" drive for the Comfort House.

As South Texas' trusted financial partner for over 40 years, we believe in giving back to our communities. The items collected were delivered to the Comfort House earlier today. "We will continue to play a pivotal role in assisting agencies whose mission is devoted to helping and caring for those in need. Keeping our neighborhoods productive, safe, and healthy is a priority for our workforce and their willingness to give of themselves never ceases to amaze me and demonstrates great character," said Lone Star National Bank President, S. David Deanda, Jr.

Lone Star National Bank contributes to charities throughout the Rio Grande Valley and has proudly contributed to assist the Comfort House for more than 15 years. The Comfort House is a free, short-term facility for patients in their terminal stages of illness who have four (4) months or less of life.



Region One ESC Now Accepting Sponsorship for Teacher of the Year Event

We are excited to announce our upcoming Regional Teacher of the Year event, which will be held on August 2, 2023, from 6:00 pm to 9:00 pm at our Region One ESC Conference Center in Edinburg. As a prestigious event that celebrates excellence in education, we invite you to consider becoming a sponsor and joining us in recognizing the outstanding contributions of our educators.

This event provides these exceptional educators with the opportunity to compete for the title of Regional Teacher of the Year and potentially progress to the State and National competitions.

To make this event a resounding success, we are seeking sponsorship support from community partners like you. By becoming a sponsor, you not only demonstrate your commitment to education but also gain valuable exposure among educators, administrators, and community members attending the event.

[More Info](#)



[Get Tickets](#)



[Register Now](#)



Palker Law Firm Raises Minimum Wage To \$17.68 Per Hour

Palker Law Firm, a prominent player in the storm damage law sector headquartered in the Rio Grande Valley, is proud to announce that it has raised its minimum wage for all new hires from \$15 to \$17.68 per hour. This change will be effective from Monday, July 17, onwards.

"When I founded this firm, I took an oath to myself that everyone working at our firm, serving our clients, will never be shackled by the necessity to work multiple jobs, rely on food stamps, or face the grim threat of homelessness," said owner and principal attorney, Jason Palker. "Dignity is a birthright, not a privilege, and no one clocking in a full-time shift should ever have to grapple with the fear of uncertainty over their next meal."

Palker Law Firm's headquarters resides in the Rio Grande Valley, where nearly a third of the population lives under the poverty line and the per capita income ranks among the lowest in the United States. Regardless, the firm asserts that its commitment to a living wage transcends geographic and economic boundaries. This increase in minimum wage testifies to the firm's commitment to not just uphold, but enhance, the livelihoods of those working under its mantle.

"My political views stand where they are," Palker continued, "and whether they're met with agreement or dissent is of no consequence to me. What is crucial is the acknowledgment that hardworking individuals deserve to earn a living wage. They deserve to live without the constant shadow of economic apprehension."

Palker Law Firm is resolute in its mission to train, grow, and mature all employees, be they entry-level hires or seasoned attorneys, to be integral to its mission: to be the unequivocal best storm damage claim law firm, not just in Texas, but nationwide.

"I am categorically opposed to the concept of enslaving individuals to fulfill our mission," Palker concluded, "We are here to empower them, and this increase in our minimum wage is another step toward ensuring just that."

Palker Law Firm is a storm damage insurance claims law firm located in Edinburg, Texas with offices in Houston and South Florida. With millions recovered for clients throughout the state of Texas and Florida, Palker Law Firm continues to stay committed to not only the clients we represent but to making lasting, positive impacts for our community.



EDINBURG CHAMBER OF COMMERCE
 Phone: (956) 383-4974
 602 W. University Dr.
 Edinburg, TX 78539

Visit Us Now

Keep in Touch!

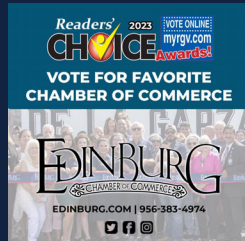


Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



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[Vote Now](#)

Don't Miss A Thing!

Follow us on all social media platforms



Leadership Edinburg Class XXXV Application Now Open



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Class participants will collectively set a goal to develop and complete a project that will give back to the community. Through this foundation, L.E. fosters the spirit of service and community involvement among its participants.

Having already witnessed the graduation of over 550 successful participants, L.E. continues to make a lasting impact on the city's future. We welcome all passionate individuals interested in joining Class XXXV to take this opportunity and contribute to a brighter future for Edinburg.

For more information and to request an application form, please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit www.edinburg.com.

[Request Application](#)



Monthly Edinburg Chamber Ambassador Meeting: Success!

As we wrap up another fantastic ambassador meeting, we want to extend a heartfelt THANK YOU to our amazing ambassadors! Your dedication and passion for serving our community is are truly invaluable. Without your support, we wouldn't be able to reach our goals and positively impact our community!

Join us in celebrating our outstanding Ambassadors of the Month, Frank Lara and Nicole Maldonado! Their continuous support for our cause has been nothing short of remarkable.

To all our ambassadors, you are the driving force behind our success, and we couldn't be more grateful for your efforts. Let's continue to work together, making Edinburg an even better place for everyone!



Edinburg PD launches program to safeguard businesses

In an effort to strengthen relationships with local business owners and safeguard the community, the Edinburg Police Department is launching a new program called "Business Watch." Inspired by the success of the renowned Neighborhood Watch, this innovative initiative will extend its protective reach to encompass all organizations with a vested interest in Edinburg's thriving business landscape.

The "Business Watch" program introduces a transformative concept, elevating the traditional notion of "neighbors looking out for neighbors" to a commercial level. By forging a partnership between the local business community and Edinburg law enforcement, this program represents a new era of collective security and prosperity. By actively participating in this program, owners not only protect their own establishment but also contribute to the overall safety and well-being of the entire business community.

"We believe a secure community is built on strong partnerships between law enforcement and local businesses. Through the 'Business Watch' program, we aim to create a united front against crime, ensuring that our city remains a safe haven for commerce and prosperity," Police Chief Jaime Ayala said. "We encourage all organizations with a business interest in Edinburg to join us in this collaborative effort and make a lasting impact."

In addition to reducing crime, Business Watch will also serve as an opportunity to offer employee training and education, network with other area businesses, and garner publicity and community goodwill for city establishments. Taking safety precautions is a critical component of the Business Watch model. Here are some key steps that businesses should take to fortify their property against burglary and other security threats:

- Be Alert
- Call the Edinburg Police Department to report any suspicious activity.
- Write down any description of suspicious activity without putting yourself in harm's way.
- Remember that your job is to be the best witness. Leave the apprehending to the police.

For more information or to enroll in Business Watch, please contact the Edinburg Police Department at 956-289-7700.



Nudding Botox Boutique Ribbon Cutting

Congratulations to Nudding Botox Boutique on your grand opening! Nudding Botox Boutique is the newest venture by the talented Dr. Laura Toledo Nudding! Located at 505 E. McIntyre St., this boutique is your go-to destination for all things Botox. Whether it's a bridal shower, birthday celebration, or a girls' day out, Nudding Botox Boutique has you covered! To reserve your spot and learn more, call (956) 789-6767



Hidalgo County Precinct 4 Expansion Drainage Project

Hidalgo County Precinct 4 broke ground on the North Main Drain Expansion Project. The expansion will enhance drainage capacity in vital unincorporated and urbanized areas, safeguarding homes, businesses and critical infrastructure.

UPCOMING CHAMBER EVENTS



LiftFund Edinburg
INFORMATIONAL SESSIONS

LiftFund has partnered with the Edinburg Economic Development Corporation for an Interest Buy Down Program to provide small business owners in Edinburg loans of up to \$50,000 at a reduced interest rate of 2.5%.

AUGUST 16, 2023

4:00 P.M. English Session
5:00 P.M. Spanish Session

City Hall Council Chambers
415 W. University Dr. Edinburg, TX 78539

SCAN TO RSVP

RSVP

BUSINESS RESOURCES

LiftFund Edinburg
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415 W. University Dr. Edinburg, TX 78539

SCAN TO RSVP

RSVP

Edinburg EDC and Edinburg Chamber Host Informational Session on Interest Buy Down Program

The Edinburg Economic Development Corporation (EDC) and Edinburg Chamber of Commerce are excited to announce an upcoming informational session about the Interest Buy Down Program. This program, launched in partnership with LiftFund in June 2023 and aims to empower local entrepreneurs by offering loans at an incredibly low interest rate of 2.5%, specifically designed to address capital acquisition and cash flow management challenges.

The informational session is scheduled to take place on August 16, 2023, at the Edinburg City Hall Council Chamber, 415 W. University Dr. There will be two sessions conducted, 4:00 PM in English and at 5:00 PM in Spanish.

Entrepreneurs looking to leverage this outstanding opportunity are encouraged to attend the event, where LiftFund staff will be available on-site to process loan applications and provide personalized assistance.

For further details and to RSVP for the session, interested participants are urged to call 956-383-4974 or visit the official website at www.edinburg.com.

WEBINARS



Strategy Studio: Optimizing Hybrid Work

We invite you to join us on **Thursday, July 27th at 12pm ET** for **CO— Strategy Studio: Optimizing Hybrid Work**. In this **30-minute virtual program** designed specifically for small business owners, attendees will gain valuable insights on optimizing the hybrid work model and ensuring seamless integration between remote and in-office teams. We'll hear from experts who will share their experiences, advice, and actionable tips for achieving success in a hybrid work setting.

RSVP



How to Effectively use Artificial Intelligence in Your Business

Artificial intelligence has emerged as a revolutionary tool for start-ups and small businesses. However, using AI successfully requires strategy and a good understanding of the AI tool's applications, challenges and best practices. In this webinar, our expert presenter will break down the different AI tools available to you and guide you through a six-step process for effectively deploying AI into your business operations.

RSVP



7 Steps to Navigate Security and Compliance for Small Business

2023 has introduced a number of new requirements for small business groups. This discussion will take a business approach to unpack the challenges and provide actionable steps. You'll understand how protect your business from ongoing cybersecurity risk and qualify to work in regulated spaces.

RSVP



Federal Legislative Mid- Year Update

In June, Congress concluded the debt limit deal that absorbed much of the attention during the second quarter of 2023. In July, Congress shifted to dealing with must-pass pieces of legislation that expire later this year such as government funding bills (appropriations), the National Defense Authorization Act, and the Federal Aviation Administration reauthorization. This webinar will provide an update on small business legislative priorities including taxes, financial services, healthcare, and employment law.

RSVP



Elevate Your Career

WITH THE VALLEY'S HEALTHCARE LEADER

South Texas Health System is the largest integrated network of healthcare in the Rio Grande Valley, providing comprehensive and advanced services at four acute facilities, six freestanding emergency departments and a behavioral health facility.

We're currently hiring for full-time and part-time positions across our 11 facilities throughout the region. Whether you directly provide quality, compassionate care to patients or work behind the scenes helping keep our campuses running smoothly, here's your chance to discover your dream job and build a career for life.

This August, grab your resume and attend South Texas Health System's Aim for the Star career fair to learn more about our competitive salaries, great benefits and sign-on bonuses for qualified applicants. STHS recruiters and department leaders across all 11 facilities will be on hand for immediate job interviews and on-the-spot hiring. Receive a provisional offer and receive a special South Texas Health System keepsake!

Open positions include, but are not limited to:

- Registered Nurses, Nursing Educators & Nursing Managers
- Licensed Vocational Nurses & Nursing Assistants
- Patient Care Technicians
- Pharmacists & Pharmacy Techs
- Physical, Occupational & Speech Therapists
- Respiratory Therapists
- Radiology, Imaging & CT Techs
- Behavioral/Mental Health Technicians
- Licensed Therapists
- Phlebotomy Clerks & Laboratory Techs
- Admissions Representatives/Registrars
- Environmental Services Workers/Housekeepers
- Support Staff, including Maintenance Workers, Security Guards

WEDNESDAY, AUGUST 2, 2023
11:00 a.m. – 7:00 p.m.

MCALLEN CONVENTION CENTER
700 Convention Center Blvd.
McAllen, TX 78501

Food and beverages will be provided.

For more information, visit the STHS Facebook Events page or contact the STHS Human Resources Department at (956) 388-2107.

For a complete list of available positions, please visit southtexashealthsystem.com/careers.

Scan this QR Code for our current career opportunities.



EQUAL OPPORTUNITY EMPLOYER M/F/D/V

MEMBER & COMMUNITY NEWS

GREAT IMMIGRANTS
★
GREAT AMERICANS

Karen Lozano
Mechanical Engineer • Professor •
STEM Mentor
Born: Mexico

UTRGV's Karen Lozano named 'Great Immigrant, Great American' by Carnegie Corp. of New York

The Carnegie Corporation of New York has named UTRGV's Dr. Karen Lozano, professor of Mechanical Engineering and Julia Beecherl Endowed Professor, a "Great Immigrant, Great American." Each Fourth of July, Carnegie celebrates contributions by immigrants to American life. This year, the foundation honors 35 naturalized citizens whose contributions and actions have enriched society and democracy.

Lozano, born in Monterrey, Mexico, came to the United States in 1994 and became a U.S. citizen in 2009. She graduated with a B.S. in Mechanical Engineering in 1993 from the Universidad de Monterrey, where she was the only woman in her class.

In 1996, she graduated with an M.S. in Mechanical Engineering from Rice University in Houston, and in 1999 received a Ph.D. in all Science and Mechanical Engineering departments, also from Rice. She was the first woman from Mexico to earn a Ph.D. from Rice.

This year marks her 25th year working at UTRGV.

She said she does not know who nominated her for the Carnegie recognition, but hopes it shows other naturalized citizens that their efforts are valued and their dreams achievable.

"It is truly an honor, beyond the recognition itself," she said. "This distinction serves as a powerful opportunity for me to convey an important message to our UTRGV students – that their hard work truly

matters, their contributions will be seen, and that it is worth embracing challenges as they strive for excellence."

The 2023 Great Immigrants are citizens from 33 countries of origin and a wide range of backgrounds and fields. Carnegie states that, immigrants for generations have come to the United States seeking opportunities for themselves and their families. Among this year's honorees are individuals who have fostered opportunities for others through their work as educators, mentors, philanthropists, job creators, public servants, storytellers, and advocates. Lozano has been inducted alongside actor Pedro Pascal, computer scientist Timnit Gebru and Grammy winner Alanis Morissette.

[Learn More](#)



Gathering stories on local disaster experiences

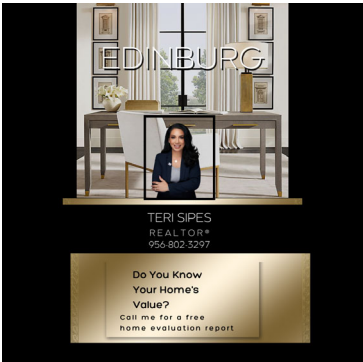
The Museum of South Texas History, in partnership with the University of Texas in Austin, presents "Community Day" from 10 a.m. to 3 p.m. Saturday, Aug. 5.

During Community Day, MOSTHistory staff will collect stories and data from visitors about memories related to weather events such as hurricanes and flooding. These will be provided to scientists who will organize the data to be readily accessible to leaders and decision makers who can plan for a resilient future.

Participants can also engage in the interactive green screen activity titled "Tracking Hurricanes with KRGV" featuring broadcast meteorologist Sergio Puente. The activity may be recorded and copied to a customized MOSTHistory flash drive that participants can take home as a memento. The spotlight exhibit, "Hurricanes: Overcoming Catastrophe," features recorded stories of hurricanes such as Hanna, Dolly, Allen, Beulah and the Hurricane of 1933. This multimedia display also features photographs and interviews which will walk visitors through the experiences of preparing and surviving hurricanes. "Hurricanes: Overcoming Catastrophe" spotlight exhibit is in the Museum Store Arcade.

Another family-friendly activity, scheduled at 2:15 p.m., is a cooking demonstration with Andrea Valdez, Ph.D., from Texas A&M AgriLife Extension. This demonstration is "aimed at teaching families about preparing meals for and during a disaster where there is limited electricity." The Local Disaster Collection initiative is a partnership with the University of Texas in Austin, the Texas Advanced Computing Center and Microsoft Azure under the Planet Texas 2050 Bridging Barriers initiative.

Community Day is included in the fee for regular museum admission. Free admission between 10 a.m. and noon. FRIENDS of MOSTHistory are admitted free as a benefit of FRIENDship and must present their FRIENDship card at the Admissions Desk.





BACK-TO-SCHOOL Block Party

**SATURDAY, AUGUST 5
5:30 – 7:30 P.M.**



Come get school-ready with **South Texas Health System® Children's** at our Back-to-School Block Party – a can't-miss event for the whole family!

South Texas Health System Children's is helping kids get ready to go back to school with a fun-packed celebration that will include:

- Free school supplies (while supplies last)
- Games
- Complimentary snacks
- Health screenings for the whole family
- Community resources
- Local police department safety checks
- And more!

Mark your calendars now for our Back-to-School Block Party!

**SATURDAY, AUGUST 5
5:30 – 7:30 P.M.**

South Texas Health System Children's
1102 W. Trenton Rd. • Edinburg, TX 78539
Main Parking Lot

At South Texas Health System Children's, your child's health is our purpose. Learn more at southtexashealthsystemchildrens.com

**SOUTH TEXAS®
HEALTH SYSTEM
CHILDREN'S**

Physicians are independent practitioners who, with limited exceptions, are not employees or agents of South Texas Health System. The System shall not be liable for actions or treatments provided by physicians. For language assistance, disability accommodations and the nondiscrimination notice, visit our website: 2316-4350-165232 5/23

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

[Visit Us Now](#)

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



The Leadership Edinburg (L.E.) steering committee is delighted to announce the launch of the application window for the Leadership Edinburg Class XXXV. Aspiring community leaders are encouraged to submit their applications by August 18, 2023.

For more information and to request an application form, please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit www.edinburg.com.

[Learn More](#)

Don't Miss A Thing!

Follow us on all social media platforms



The Edinburg Chamber of Commerce is excited to announce that nominations are now open for a new board member to join the organization. This is a fantastic opportunity for passionate business professionals who are eager to make a positive impact in their community.

"We are seeking dedicated individuals who are enthusiastic about serving their community and effectively serving our 500+ business members," stated Ronnie Larralde, Executive Director of the Edinburg Chamber of Commerce.

Board Members are required to adhere to the following criteria:

- A member or an employee of a business who is a chamber member in good standing
- Live or work in the city of Edinburg
- Available to attend board meetings held on the third Monday of each month
- Committed to serve on their assigned chamber committee
- Able to attend chamber-sponsored functions annually
- Assist in recruiting and retaining members
- Participate in fundraising for the Chamber
- Serve as an enthusiastic advocate for the Chamber

Directors will serve three-year terms starting Oct. 1, 2023 through Sept. 30, 2026, with the option of serving for one additional term. All candidates must submit their applications by August 11, 2023. Candidates will be contacted for an interview by the Nomination Committee.

For more information and to submit your nomination, please visit edinburg.com or call 956-383-4974.

[Download Form](#)



Cinnaholic Now Open!

Congratulations to Jessica and Shane, local owners of **Cinnaholic** on your Ribbon Cutting celebration. Cinnaholic is proud to introduce some Cinnful treats to the Rio Grande Valley, including their famous gourmet cinnamon rolls. They look forward to serving you and your loved ones at Cinnaholic Edinburg located at 1715 W Trenton Rd Suite 111 Edinburg, TX 78539



City of Edinburg Completes Cano Hike and Bike Trail Improvements

The City of Edinburg officially unveiled 115 solar lights along the trail, strategically spaced approximately 50 feet apart to eliminate dark spots and promote a safer outdoor experience for all trail users.

The installation of these solar lights was made possible through a collaboration between the City of Edinburg and the Rio Grande Valley Metropolitan Planning Organization, with vital funding support from the Texas Department of Transportation's Transportation Alternatives Set-Aside (TASA) Program. The total project cost of \$483,750 demonstrates the dedication of all involved parties in extending the usable park hours and prioritizing the well-being of the community members who utilize the trail.

UPCOMING CHAMBER EVENTS



LiftFund Edinburg
INFORMATIONAL SESSIONS

LiftFund has partnered with the Edinburg Economic Development Corporation for an Interest Buy Down Program to provide small business owners in Edinburg loans of up to \$50,000 at a reduced interest rate of 2.5%.

AUGUST 16, 2023

4:00 P.M. English Session
5:00 P.M. Spanish Session

City Hall Council Chambers
415 W. University Dr. Edinburg, TX 78539

SCAN TO RSVP

[@edinburgedc](#) [@edinburgtxdc](#) [edinburgedc.com](#)

RSVP

BUSINESS RESOURCES

Edinburg EDC and Edinburg Chamber Host Informational Session on Interest Buy Down Program

The Edinburg Economic Development Corporation (EDC) and Edinburg Chamber of Commerce are excited to announce an upcoming informational session about the Interest Buy Down Program. This program, launched in partnership with LiftFund in June 2023 and aims to empower local entrepreneurs by offering loans at an incredibly low interest rate of 2.5%, specifically designed to address capital acquisition and cash flow management challenges.

The informational session is scheduled to take place on August 16, 2023, at the Edinburg City Hall Council Chamber, 415 W. University Dr. There will be two sessions conducted, 4:00 PM in English and at 5:00 PM in Spanish.

Entrepreneurs looking to leverage this outstanding opportunity are encouraged to attend the event, where LiftFund staff will be available on-site to process loan applications and provide personalized assistance.

For further details and to RSVP for the session, interested participants are urged to call 956-383-4974 or visit the official website at www.edinburg.com.

LiftFund Edinburg
INFORMATIONAL SESSIONS

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SCAN TO RSVP

[@edinburgedc](#) [@edinburgtxdc](#) [edinburgedc.com](#)

RSVP

WEBINARS

Using Social Media to Boost Sales

Aug 3, 2023 02:00 PM

Are you using social media for your small business? Does this include social selling?

In addition to connecting with existing customers and drawing in new ones, small businesses can increase their sales using social media platforms!

Customers are already online, including yours! Capitalize on your existing customer relationships and generate new leads to boost sales for your small business. In this session, learn about various social media platforms and how to get started with new or additional platforms, including information and tips on shipping and handling and customer service.

[RSVP](#)



USING SOCIAL MEDIA TO BOOST SALES

DATE: AUGUST 3, 2023
TIME: 2:00 PM-4:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE
[REGISTER HERE](#)

Are you using social media for your small business?
Does this include social selling?

Is capitalizing on existing customer relationships and drawing in new ones, and businesses can increase their sales using social media platforms. After all, customers are already online, including yours. Capitalize on your existing customer relationships and generate new leads to boost sales for your small business.

In this session, learn about various social media platforms and how to get started with new or additional platforms, including information and tips on shipping and handling and customer service.

Session highlights:

- What is social selling and how can it help boost sales?
- Types of social media platforms
- Identifying the right platform for your small business
- Key points to getting started for your small business
- Features and benefits to getting started on popular platforms
- Shipping & handling
- Customer service

UTRGV SBDC

Presented by:
Edward Lopez, Digital Media Specialist

Hosted and provided by:
This session is offered by the UTRGV SBDC in partnership with the SBDC Foundation and will be presented as part of the participating organizations in the UTRGV SBDC Resource Partner Network and members of the Texas Small Business Network.

UTRGV SBDC Resource Partner Network

SBDC Smart Start

Aug 10, 2023 02:00 PM

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start and prepare you for your one-to-one, business advisement session for ongoing assistance!

[RSVP](#)



SBDC SMART START

DATE: AUGUST 10, 2023
TIME: 2:00 PM-4:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE
[REGISTER HERE](#)

Do you have a business idea?
Are you interested in starting your own business?

The session provides an overview of the information and steps necessary for a smart start and prepare you for your one-to-one, business advisement session for ongoing assistance!

Session highlights:

- Business Plan
- Market Research
- Financing Options
- Legal Requirements
- Insurance

UTRGV SBDC

Presented by:
Edward Lopez, Digital Media Specialist

Hosted and provided by:
This session is offered by the UTRGV SBDC in partnership with the SBDC Foundation and will be presented as part of the participating organizations in the UTRGV SBDC Resource Partner Network and members of the Texas Small Business Network.

UTRGV SBDC Resource Partner Network

MEMBER & COMMUNITY NEWS



Gathering stories on local disaster experiences

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Participants can also engage in the interactive green screen activity titled "Tracking Hurricanes with KRGV" featuring broadcast meteorologist Sergio Puente. The activity may be recorded and copied to a customized MOSTHistory flash drive that participants can take home as a memento. The spotlight exhibit, "Hurricanes: Overcoming Catastrophe," features recorded stories of hurricanes such as Hanna, Dolly, Allen, Beulah and the Hurricane of 1933. This multimedia display also features photographs and interviews which will walk visitors through the experiences of preparing and surviving hurricanes. "Hurricanes: Overcoming Catastrophe" spotlight exhibit is in the Museum Store Arcade.

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EDINBURG
THE CITY OF
POLICE DEPARTMENT

NND 40th NATIONAL NIGHT OUT 2023

CONTROL

FERRARI
ALL GENERATION
EDINBURG TEXAS
2023

Riley Gilroy LOS ANGELES

CUADRA Vignora

Jiro XPLORION TETANA

CAR SHOW • MUSIC • ENTERTAINMENT • FOOD

5:30 PM
FREE EVENT

AUGUST 1

EDINBURG MUNICIPAL PARK
714 S. RAUL LONGORIA RD.



THIRD ANNUAL

BACK TO SCHOOL EXPO

PRESENTED BY



Driscoll
Health System

TUESDAY, AUG 1, 2023

3:00PM-7:00PM | BERT OGDEN ARENA



FREE BACKPACKS
First 1,000 kids



FREE Vaccines
Available to all



FREE School Physicals
Available to all






































BACK-TO-SCHOOL

Block Party



SATURDAY, AUGUST 5
9:30 – 1:30 P.M.

Come get school-ready with **South Texas Health System**! Children's is helping kids get ready to go back to school with fun, seasonal celebrations that will include:

- Fun school supplies (pencil supplies) sale!
- Games
- Healthy eating tips
- Health screenings for the whole family
- Community resources
- Latest pediatric department safety checks
- And more!

Mark your calendar now for our Back to School Block Party!

SATURDAY, AUGUST 5
9:30 – 1:30 P.M.

South Texas Health System Children's
1102 W. Thornton Rd. • Edinburg, TX 78541
Main Parking Lot

At South Texas Health System Children's, your child's health is our purpose. Learn more at
southtexashealthsystemchildrens.com

SOUTH TEXAS
HEALTH SYSTEM
CHILDREN'S
HOSPITAL

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3 RUNNING



2 CYCLING



1 SWIMMING

PACKET PICK UP

Friday, August 4th
5:00pm - 7:00pm

Sunday, August 6th
6:00am - 7:00am

Edinburg Municipal Pool
 125 Mark S. Pera Drive Edinburg, TX 78539

July 17 - August 6

REGISTRATION PERIOD

\$25.00

REGISTRATION FEE

**SWIMMING PORTION WILL BE IN THE CHALLENGE
 END OF THE POOL, WHICH IS NOT OPEN.**

AGES	SWIM	BIKE	RUN
12 & Under	100 METERS	4.5 Miles	1 Mile
13 & Under	200 METERS	6.5 Miles	1 Mile
14 & Under	300 METERS	9 Miles	2 Miles

REGISTRATION PERIOD

July 17 - August 6

\$25.00

REGISTRATION FEE

**SWIMMING PORTION WILL BE IN THE CHALLENGE
 END OF THE POOL, WHICH IS NOT OPEN.**

AGE DIVISION MEDALS TO ALL PARTICIPANTS

REGISTER ON ACTIVEEDINBURG.COM

For more information please call 956-381-5631

or visit our website at www.activeedinburg.com

If you have questions or wish to request an accommodation, please contact the City of Edinburg at info@activeedinburg.com. Accessibility information event is available at www.activeedinburg.com.

Facebook **Instagram** **Twitter** **LinkedIn**

@cityofedinburg

Capable Kids

10TH AUGUST 2023
THURSDAY

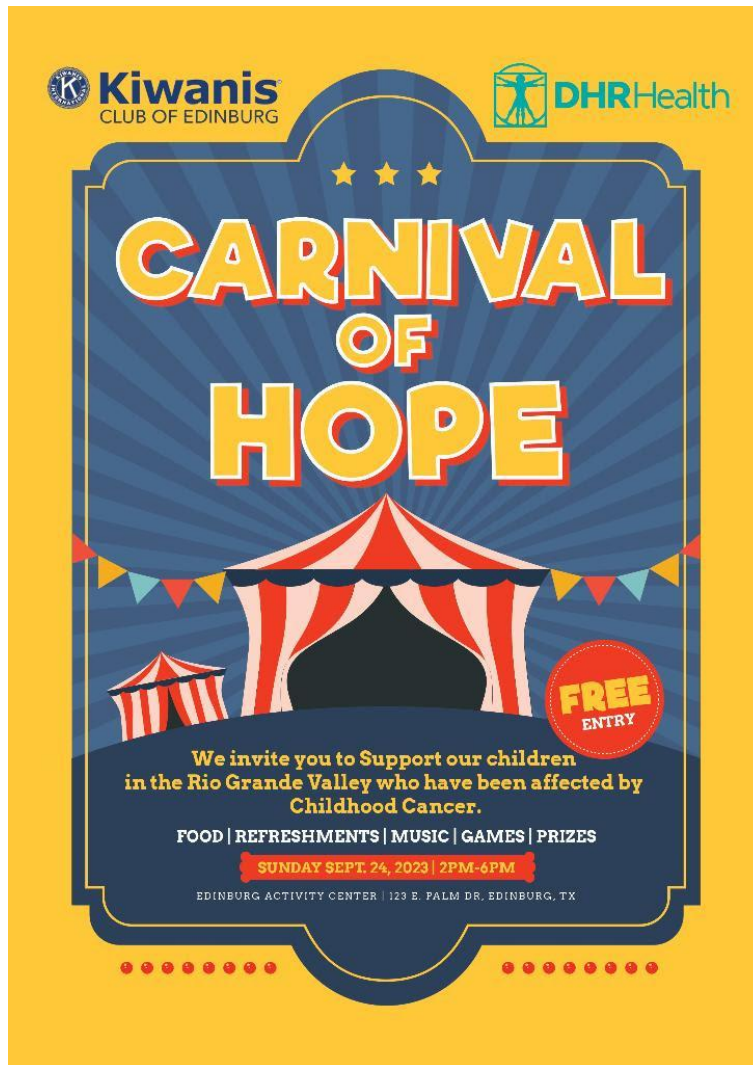
**LOTERIA
NIGHT**

JOIN US AT THE ST. MICHAEL
EVENT CENTER IN EDINBURG
DOORS OPEN AT 6:00PM
LOTERIA AND SNACKS WILL BE
6:30PM-8:30PM

DRINKS AND SNACKS WILL BE
AVAILABLE FOR PURCHASE

TEXT CKLOTERIA TO 41444
FOR TICKETS AND
REGISTRATION

8
Somos Capaces



Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

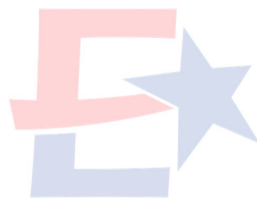
[Visit Us Now](#)

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

MUSEUM OF SOUTH TEXAS HISTORY



July 2023 report

From the Museum of South Texas History

To The City of Edinburg

**Please find the report on work conducted by the museum during the month of July 2023.
Thanks for your patience.**

- **COMMUNICATIONS**

Summary (8/2/2023)

Communications Team is currently working on creating graphics and marketing plan for Dr. García's Gold exhibit, getting ready to host the Community Day with oral history booths and green screen activity and coordinating outreaches.

CEO

- Tech support for June Monthly Board Meeting
- Tech support for several committee meetings

Exhibits

- Promoted Borderlands-An Illustrated History exhibit
- Finalized Hurricanes: Overcoming Catastrophe exhibit and social media graphics
- Promoted Hurricanes: Overcoming Catastrophe on social media
- Edited oral history video project for Hurricanes: Overcoming Catastrophe exhibit
- Coordinated interview with KRGV 5's Cecilia Gutierrez
- Met to brainstorm gold exhibit text panels and labels
- Took photographs of gold coins for promotional and institutional archives

Development

- Worked on design for Mid Summer's Evening with FRIENDS postcard
- Finalized Planet Texas 2050 advertising budget
- Created and finalized bifold program for Mid Summer's Evening with FRIENDS
- Took photographs during Mid Summer's Evening with FRIENDS
- A/V set up for Mid Summer's Evening with FRIENDS
- Tech support for and attended ¡Fandango! meetings

Community Engagement

- Promoted and recorded Sunday Speaker Series on June 11

- Took photographs and posted on social media of Sunday Speaker Series on June 11
- Created and printed Summer Saturday signage
- Took photos of puzzles for Summer Saturday prize promotion
- Sent press releases to media to promote Summer Saturdays at the Museum
- Coordinated two interviews for Summer Saturdays (Telemundo40 and Noticias RGV)
- Took photographs of Summer Saturdays at the Museum and posted on social media
- Updated Hurricanes: Overcoming Catastrophe graphics
- Promoted Sunday Speaker Series with Tammy Lorraine Huerta Fender
- Took photographs during Sunday Speaker Series with Tammy Lorraine Huerta Fender and posted on social media
- Update paper house activity for Summer Saturday July 8
- Created graphics for Community Day

Education

- Finalized Welcome Home RGV bus tour
- Finalized and ordered school tour packet copies

Collections

- Sent email reminders to Pages of the Past book club participants about rescheduling meeting

Communications

- Met to brainstorm BorderLines newsletter assignments
- Finalized contract with CultureConnect to create mobile guide and advanced interaction (distance learning)
- Met with CultureConnect to review deadlines and assignments
- Finalized museum brochure and ordered copies
- Met with KVEO sales team to discuss TV spot for Dr. Garcia's Gold
- Posted 4 press releases on website
- Met to brainstorm and assign newsletter articles
- Coordinated Sgt Francisco Barrientes donation
- Coordinated puppet show for outreach at the Boys & Girls Club in San Carlos
- Live streamed Museum Pláticas on YouTube and Facebook on June 16 and July 6
- Facebook viewership numbers (live and prerecorded): 779
- YouTube viewership numbers (live and prerecorded): 68

COMMUNITY ENGAGEMENT

Submitted by Pamela Morales, Communications Officer, June 2023 and July 2023

Summary (8/2/2023)

The team is working on Community Learning Exchange details, brainstorming activities for Día de los Muertos such as contacting altar builders, planning for holiday activities and Ranch Fest for 2024.

Sunday Speaker Series

Community historian Gabriel Sánchez presented “Resistance and Resilience: A History of the Rio Grande Valley’s LGBTQIA+ Community” during the Sunday Speaker Series June 11.

Author Tammy Lorraine Huerta Fender presented “Freddy Fender’s Meteoric Rise to Stardom” during the Sunday Speaker Series July 23.

Summer Saturdays at the Museum

Program was held 11 a.m. to 2 p.m. June 17, June 24, July 1 and July 8.

Community Learning Exchange

Finalized details such as agenda, “Facing the Fury” video, art project supplies and list of participants. Throughout the month of July, the team ordered supplies and followed up with participants to confirm attendance. Catering was also confirmed.

Día de los Muertos

Discussed possible activities to be held during the event with the city of Edinburg such as sugar skull decorating, panteon and more.

General Duties and Team Projects

Coordinated hands-on and events materials such as making list of needs and ordering said materials. Coordinated the production of a puppet show such as ordering supplies for an outreach in San Carlos.

COLLECTIONS REPORT

July 2023

Acquisitions and loans—working with collections

Acquisitions received this month include a copy of ‘The Citrus’ of Edinburg, Texas: April 21, 2006” written by Felipe Garcia, former owner of the Citrus theater, donated by Renee Sánchez Leal. Various publications by Martin Arellano, a Matamoros resident who is the archivist at Casa Mata in Matamoros, Tamaulipas, Mexico, donated by Martin Arellano. Scans of Jackson family documents including cattle brands and land deeds, donated by Diana Cardenas. A digital photo of the bust of the Freddy Gonzalez aboard the USS Gonzalez, digital image of the USS Gonzalez crest, donated by Katrina Stegner. Boots used for training people to learn how to walk again after becoming blind to remain balanced. Boots were given to the donor by a friend’s father who was

a WWII veteran who became blind during their military service and bibles with braille text, donated by Patricia Garcia. Documents from the commissioning ceremony of the USS Gonzalez, 1996, donated by Tom Fort. Papers: “Celebrating Black Pioneers of the Rio Grande Valley”, compiled by Lonnie B. Davis. C. 2023, oral history with Lonnie B. Davis during a Museum Platica at MOSTH on June 16, 2023, donated by Lonnie B. Davis. A collection of 20th century Mexican cupronickel pesos and centavos, donated by Osiel Uribe.

A second outgoing loan with The Bullock Museum has been approved and is now in conversation between the Associate Registrar Elissa Graham and Registrar Luna. Details about transportation of the artifacts to Austin, Texas are also being discussed. Incoming loan [L2023.003] which includes quilts for our Juneteenth exhibition, has been completed and returned to the lender.

Interpretation—bringing the collections to life

Hurricanes: Overcoming Catastrophe utilized the archives photograph collection. We did have to go to the community to get images of both Dolly and Hanna but those types of connections are important to secure. There are a few artifacts on display in this exhibit including cans of water distributed by Budweiser, a souvenir magazine that captured damage from Hurricane Carla, and a shovel that was used in the groundbreaking of the old courthouse but was pulled out for emergency use during Allen. There are three televisions playing oral histories for each hurricane on display.

Quilted History went up in celebration of Juneteenth. Three quilts used in the display were from the museum collections. Two are older and were made by enslaved people in Kentucky and one was created by a retired doctor from San Antonio recently. There was signage explaining what Juneteenth is and what the quilts were. This display was in place for the entire month of June and was well received by the public.

Patrons and public--serving the community

Kelly gave a tour of the archives to a group of history graduate students from UTRGV. The professor has brought in several of his classes to introduce them to the archives and help students brainstorm potential thesis ideas.

Reading room patrons for June included someone researching the Webber family as well as a gentleman working on a book about the Plan de San Diego. In July there was a teacher from Donna ISD looking for information on the history of the school district, as well as a repeat patron researching Sal del Rey.

All staff helped with Summer Saturdays.

Planning and progress—using best practices for continual improvement

Kelly met with Diana Cardenas, who is a descendant of the Jackson family. She owns the family artifacts and documents. She donated scans of some documents but also discussed how she can continue to develop her relationship with the museum that will hopefully lead to her donating more items in the future. Ms. Cardenas has expressed that she is often approached about obtaining copies of her materials, but only trusts MOSTH.

Melissa has been organizing and re-organizing shelves to make room for incoming collection items. She's also compiling a list of items that could be deaccessioned because there are multiples or the item doesn't fit the museum's mission. Collections storage is at max capacity at the moment.

Docents have been helping organize the map room as well as media storage. They are completing inventories as they go along.

Kelly attended the Society of American Archives Conference in Washington DC from July 26-29. It was a great opportunity to network with other archivists, hear about various projects going on around the country, and see some great sights!

Summary

The museum received several donations including a history of the Citrus Theater, Jackson family documents, and an oral history about black pioneers in the Valley. The Quilted History display helped celebrate Juneteenth, and the current Hurricanes: Overcoming Catastrophe will remain on display through hurricane season. Since docents are not needed for school tours during the summer, they have been helping with inventory and organizing of the archives.

Exhibits: July 2023

Summary:

Working on smaller projects to update the permanent exhibits.

Exhibit Work:

About 2 years ago, Melissa located an audio interview of Sgt. Freddy Gonzalez. Francisco found in two letters from Freddy to his mother that KRIO was in Vietnam, and he was interviewed. He told her to keep her ears open for it. After trying to find the radio station's archives and being told they were destroyed, Melissa began just telling everyone that there was audio of him from the station's interview. She eventually received a call from a retiring teacher telling her she found a cassette tape that was labeled Freddy Gonzalez interview KRIO. That audio sound will be going in in the house area downstairs. A table with a radio will be set up and a small computer (raspberry pi) will be put inside to play the audio. Several items have already come in for this display.

Because the Freddy letters are so important to our archives, Melissa is also planning a more long-term display of them. Two document holders will be set up on a table so visitors can flip through about 40 of the letters. This will be set up next to his uniform.

There are other updates in the plans but these two are out of the planning stages.

EDUCATION:

July 2023 Monthly report

Tours

Welcome Home RGV visited the museum with a total of 24 winter Texans. The tour started at 1 p.m. with a small introduction led by Sarah Denzer.

Outreach

GEAR UP from Region One invited the museum to facilitate a breakout session and a tabling to promote more information about the museum including the school tour program.

A total of 123 12th grade teachers from the different Region One schools attended. The breakout session was led by Education Program Coordinator: Lolly Peña, Visitor Services Host: Osiel Uribe, and museum docent: Jorge Mata.

The breakout session consisted of a PowerPoint presentation that detailed the museum, school tours, and the Freddy Gonzalez project in collaboration with ECISD.

School Tours and Contracts

- No school tours in July, but pre-July:
- Edinburg Boys & Girls Club: 74 children
- Edinburg CISD: 40 students
- Child daycare centers (McAllen & Edinburg): 71 children
- PSJA summer enrichment program: 258 students
- UTRGV (Upward Bound & AG Discovery): 88 students.

School Tours	#
Sept-Dec. 2022	4,634
Jan. 4-Jan. 31, 2023	1,529
Feb 1-28, 2023	2,719
March 1-31, 2023	1,850
April 1-30, 2023	870
May 1-31, 2023	1,936
June 1 - 30	531

TOTAL 14,069

During the month of June 2023, **531 students** toured the museum. From September 2022 to June 30, 2023, **a total of 14,069 students** have visited the museum.

Facilitated educational partnerships with area school district and institutions:

- Our Education Department has continued to facilitate and promote school tours to include new agreements with several schools in the lower and upper Rio Grande Valley. This month, UTRGV has continued to send students from summer programs such as Upward Bound, GEAR UP and SEEMS/School of Earth, Environmental, and Marine Sciences. These are special educational programs that target high school students in the area.

- Our department has continued to promote and extend invitations to retirees, retirement villages, book clubs, winter tourists, daycare facilities and area organizations.
- Currently, our department is focused on school district 2023-2024 contractual renewals. To date, Edinburg CISD and McAllen ISD have renewed school contracts. ECISD has renewed 4th, 5th, 7th, and high school; and, have added 6th grade as well. McAllen ISD has only renewed 4th grade.

Facilitated educational partnerships with Region One and Community Engagement:

- The MOST Education Department has been selected to present a one-hour educational presentation at the Region One GEAR UP: College Ready, Career Set! (2023 LEADx Educator Academy). Approximately 100-150 twelfth-grade teachers are expected to participate in this educational conference. In addition, a museum information booth will be provided at this educational event.

Comments regarding museum school tours:

Robin Choudhury/UTRGV Asst. Professor

School of Earth, Environmental, and Marine Sciences/SEEMS

We had a lovely time at your museum! We really appreciate the attention and effort of our guide, he was excellent and really spoke to the students. The students LOVED their time at the museum, even those that had already been to MOST; many of them said that they were able to more fully enjoy and absorb the information on this tour. The renovated Jail is wonderful! It's an amazing bit of South Texas history and I think that it was fairly presented. Many of the students liked the gift shop (I know I did!); the localized gifts were great and felt very tied to south Texas, I think they all enjoyed their time at MOST very much!

We hope that we can visit you all again if we are able to run this summer program again next summer.

Thank you so much!

Yvette Ramirez

PSJA ISD/Farias Elementary/3rd grade | Teacher

Hi Lolly.... The teachers and the students really enjoyed the experience at the museum. I heard nothing but good things. Thank you for having Farias Elementary and we look forward to going again.

DEVELOPMENT REPORT SUMMARY

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in June, past due from May and would be coming due in July. Four new FRIENDships and 8 renewed FRIENDships were processed in July.

Rentals: There were one daytime rental and one evening rental event in July.

jFandango!: ¡Fandango! ...3,2,1 Blast-Off! is set for Saturday, October 7 with Juancarlo Rendon serving as committee chairman. Committee photo was taken. Acquisitions are front and center. We added some interesting packages that are still somewhat in the works but going to happen like a dinner outing to Cappadona Ranch featuring foods made with their mesquite products; a stargazing party for 12-15 persons; a fishing trip for two with Fred Rodriguez, Texas Sportsman, stay at Sapphire condo. We have three Standard tables sold and one Premium table sold. Sommelier Silvia Antu of Serendipitywine.com is looking for space-themed wine for us to use for consolation prizes for our Lost in Space spinner game

A Mid-Summer's Evening with FRIENDS: Music, Wine & History—Plans continue on a new cultivation event was held on Friday, July 28, 7:30 p.m. UTRGV's music faculty members Dr. Joel Pagan and Dr. Diana Seitz will perform three pieces by Hispanic composers. In between pieces, there was a tasting of four Mexican wines. Following the concert and wine-tasting, a Gallery Walk & Talk was offered. The event was very successful, selling out all 64 seats. It brought in a total of \$4,575 with expenses totaling \$4,432. We were able to acquire one new memberships and one upgraded membership for a total of \$5,060: one HA Council and one Grandparents Plus.

An Evening with FRIENDS to preview the new temporary exhibit, Dr. Garcia's Gold, will be scheduled for a Thursday, September 7.

Grants Report: *(reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)*

Active Grants this month: 3; Cumulative active grant awards remaining, \$42,500 (cash)

1. "Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community

Informal Learning Network": The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. **\$2,500/0% (Per three years for a total of \$7,500)**

2. **Elizabeth Huth Coates Charitable Foundation:** A grant for \$20,000 was awarded to help fund Dr. Garcia's Gold exhibit. This exhibit adds excitement to the history of South Texas and can change how we tell the story of the region. The San Diego Gold story is about a man who buried hundreds of gold coins that he owned under his house, fearing the federal government would take his gold as a result of a Depression-era law signed by President Roosevelt in 1933. Dr. Garcia's enigmatic presence and considerable activity as a philanthropist will change how the museum tells stories about South Texas. **\$20,000/.37%**

3. **Planet Texas 2023:** The Museum of South Texas History will participate in this year's Planet Texas 2050 activities. The museum's deliverables include engaging in the organizing and design process with local partners as well as with Planet Texas partners to plan the series of programs. The 2023 deliverables:

- Design a multimedia exhibit using oral history interviews, photos, music, video, and artifacts focused on hurricanes.
- Produce and stream live a Museum Pláticas either Thursday, August 3, 2023, or Friday, August 4, 2023, at the Museum of South Texas History and on Facebook and YouTube.
- Mini-Community Learning Exchange consisting of 8-16 community members will be hosted on Saturday, August 5, 2023.
- On Saturday, August 5, 2023, the team will set up "Tracking Hurricanes ON AIR" with a green screen and video equipment, which will be used to record and share short weather segments with visitors. Two local TV on-air talent will be asked to participate. During the same time, the team will manage two oral history booths featuring recording equipment, oral history release forms and an area to take portraits.
- A Sunday Speaker Series will be hosted on August 6, 2023 presenting and reflecting on the research and data science created through the Planet Texas/MOSTHistory partnership. **\$20,000/60%**

Grants Applications Pending this Month

1. **Texas Travel Industry Recovery Grant Program: \$20,000** (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.

2. **NEH Underground Railroad to South Texas: \$57,954** This media development focuses on the Underground Railroad to South Texas, as it is narrated by family stories and supported by emerging historiographical scholarship. Those family narratives have been only dubiously accepted by historians and scholars. Recent scholarship by historians, biographers, anthropologists, geographers, and the Museum of South Texas History is expanding the historical inquiry through a series of research and public programs

intended to enhance the understanding of this episode in American History. This history helps inform the historical issues of slavery, race, and identity as they relate to the Texas-Mexico borderland.

BUSINESS ADMINISTRATION
July 2023 for August 15, 2023
Submitted by David Mendiola

Business Administration

The museum's overall attendance for the month of July was 115% when compared to prior year attendance.

Museum store revenues for July were 124% versus 2022. Museum store revenue was 102% versus budget in July.

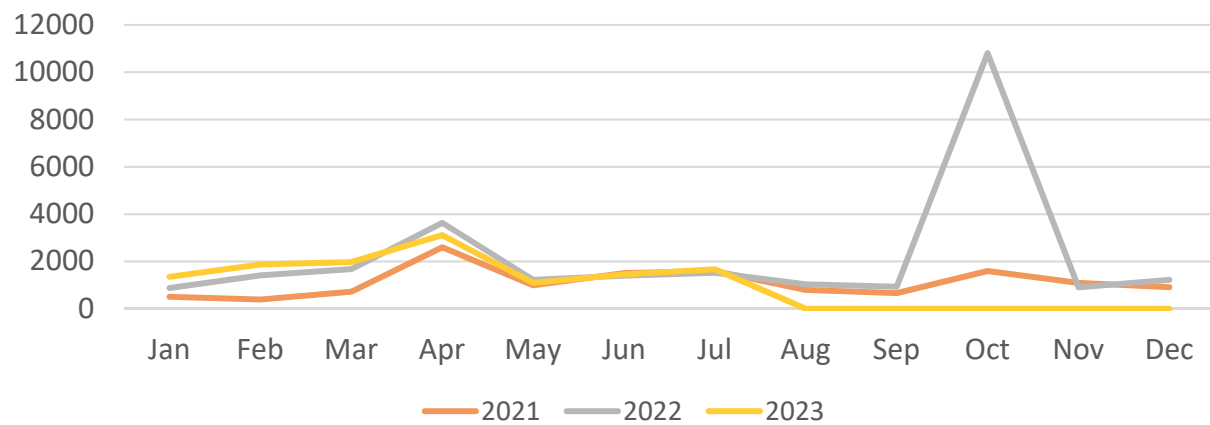
Information Technology

The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

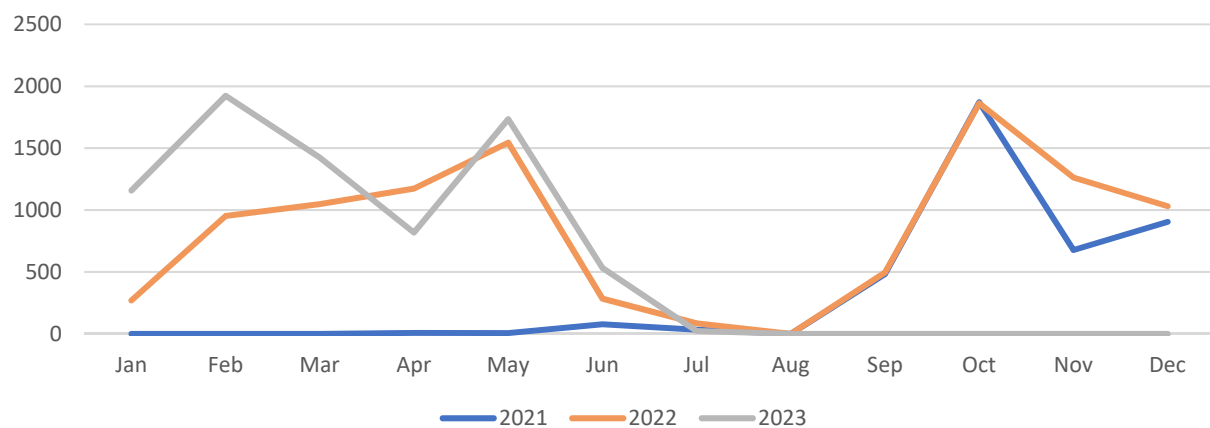
<div> <div>2023</div> <div>▼</div> </div>		7					
Types of Visitors:	Jul	vs. 2022	Jul YTD	vs. 2022		Jul	vs. 2022
Exhibit/Programs	1,673	109.8%	12,537	106.7%		98.2%	59.4%
Tours	23	27.1%	7,613	142.1%		1.3%	36.1%
Archives	3	75.0%	40	333.3%		0.2%	0.2%
Business	5	26.3%	607	91.6%		0.3%	2.9%
Rentals	0	0.0%	0	0.0%		0.0%	0.0%
Gala/Fandango	0	0.0%	315	78.8%		0.0%	1.5%
Subtotal	1,704	104.4%	21,112	115.2%		100.0%	100.0%
Outreach	4,001	138.5%	38,762	142.1%		---	---
Grand Total	5,705	---	59,874	---		---	---
# of Tours	0	0.0%	125	125.0%		---	---
# of Programs	3	60.0%	26	76.5%		---	---
# of Program Attend...	383	115.4%	4,748	106.7%			
Free Admission	617	104.2%	6,294	105.5%		36.2%	29.8%
Paid Admission	1,064	111.4%	7,205	102.9%		62.4%	34.1%
Exhibit - Tours	23	27.1%	7,613	142.1%		1.3%	36.1%

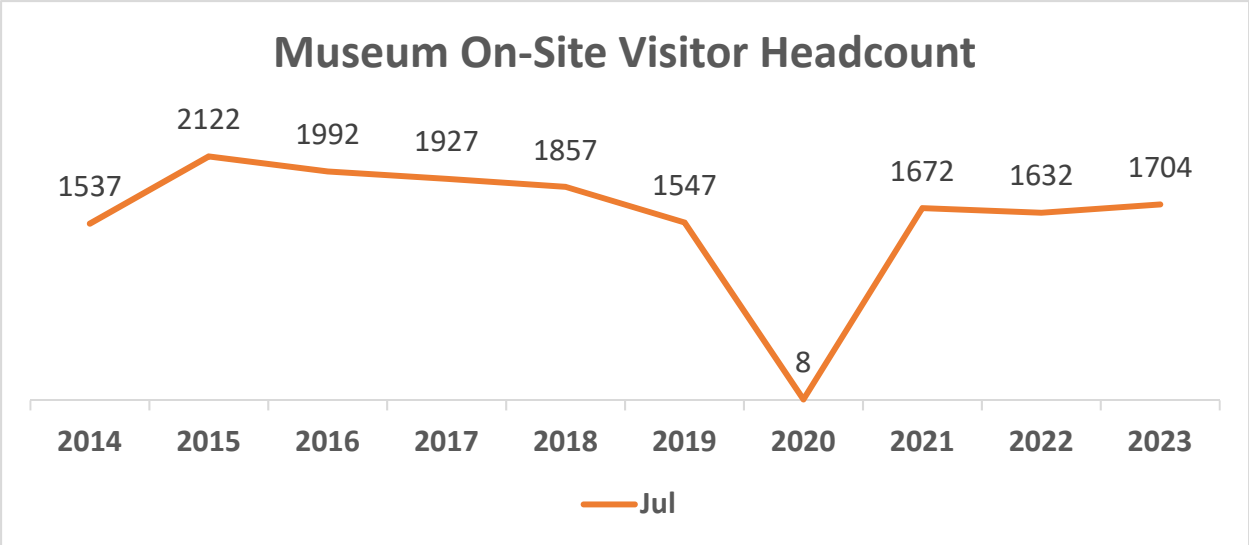
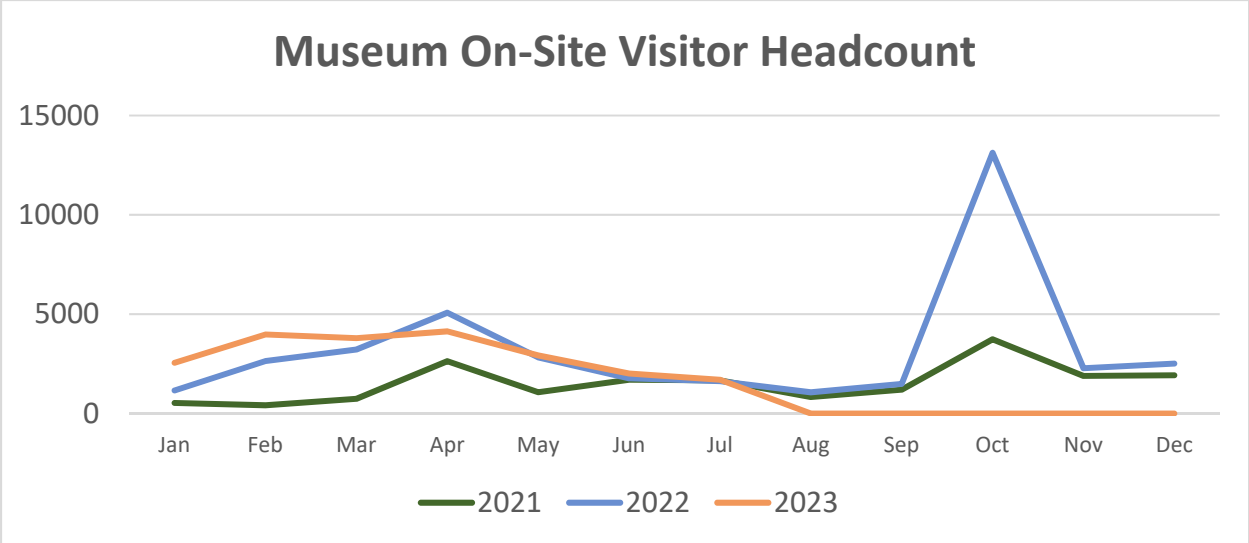
Total	1,704	21,112	100.0%	100.0%
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Exhibit / Programs Visitors Headcount

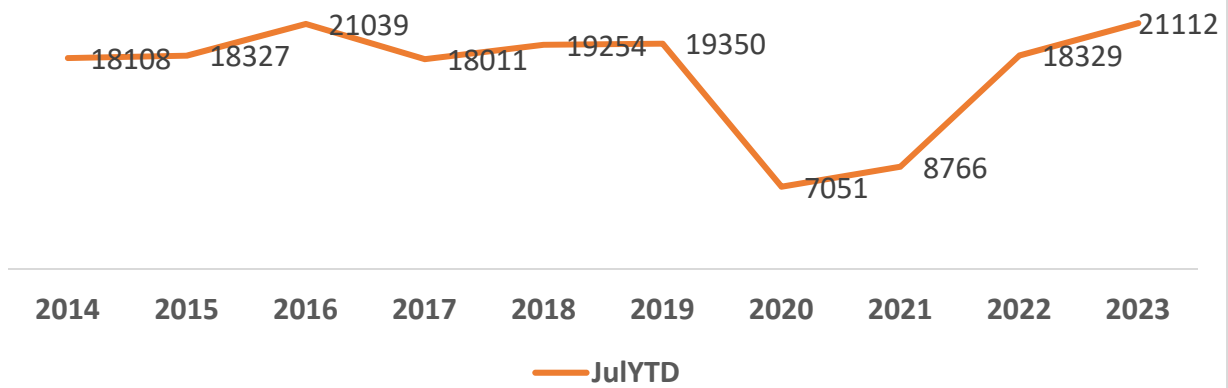


School Tour Headcount

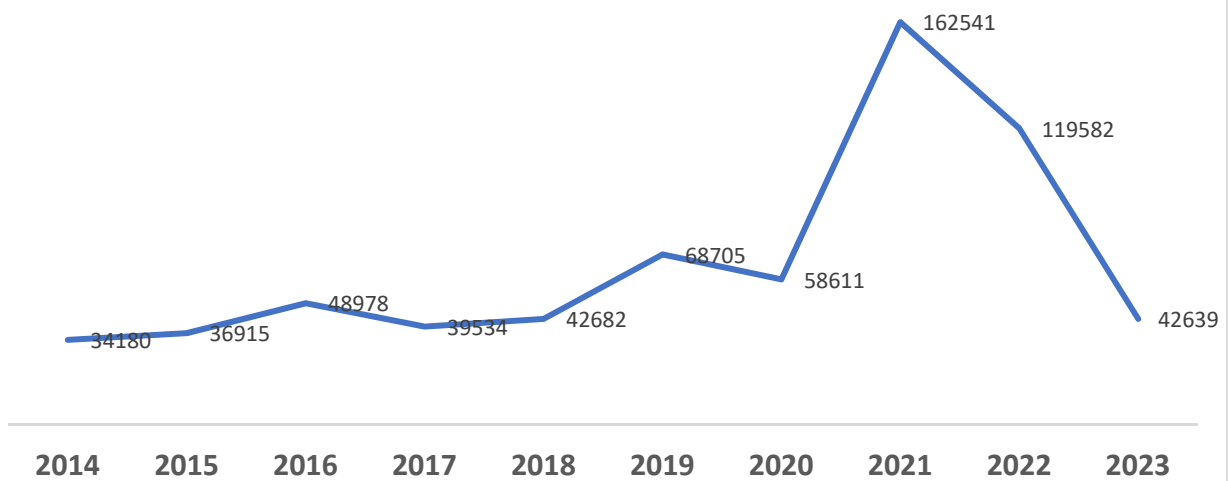




Museum On-Site Visitor Headcount



Museum Outreach/Virtual Headcount



Synopsis of July Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$968K, a decrease of \$66K since 7/31/2023. More specifically, \$874K of the working capital assets were unrestricted cash-in-bank. The current liability as of 7/31 was \$117K. The quick ratio (excluding operating reserves) is 9:1.

Investments in the Museum's Operating Reserve market value increased in July by \$2K. The portfolio recognized actual realized gains/(losses) of \$0K in July. Investments in our Endowment Fund increased in market value by \$62K in July. There were 5 sales transactions in our Endowment's portfolio during July resulting in actual realized gains/(losses) of \$28K.

P&L (YTD):

The July P&L reflects a net surplus of \$86K, a \$40K unfavorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$25K. Favorable line items are HA revenues \$7K, Store sales \$5K, Investment income \$5K, Refunds & Reimbursements \$5K, and \$5K Misc. Income. Unfavorable line items are Donations \$1K, Fundraising revenues \$1K, and General Friendships \$1K.

On the expense side of the equation, the unfavorable expense variance of \$19K consists of a mixed bag of line items. The most notable favorable variances are Wages (and related costs) \$7K and Utilities \$7K. The most notable unfavorable variances are ACE \$3K, Grants \$8K, Programming \$8K, Public Relations \$4K, Fundraising expenses \$11K, and Travel Expenses \$2K.

3Yr-YTD P&L Comparison:

Revenues:

40100 Donations: 2022 reflects Donation from Estate of Gloria Lopez.

41500 Grants: 2021/2022 reflects EIDL, Tijerina and Smithsonian grants.

42000 Fundraising Revenues: 2023 reflects Shootout revenues that were lower.

43500 HA FRIENDships: 2023 reflects HA drive surpassing Budget values.

44000 Admissions: 2023 reflects more visitors coming to the museum.

44400 Fees/Classes: 2023 reflects Vanguard Family Day and workshops for ECISD & UTRGV.

44500 Student Fees: 2021 reflects \$25K Brownsville contract for virtual tour content.

45000 Store Sales: 2023 reflects School tours store sales higher than forecasted.

46000 Investment Income: 2023 reflects interest bearing accounts paying out more.

46460 Refunds & Reimbursements: 2023 reflects refund from Level funded health insurance.

48000 Rental Income: 2022/2023 reflects Vanguard Family day.

Expenses:

50100 Archives, Collections, Exhibits: 2023 reflects purchase of Juneteenth quilt.

50300 Education/Grants: 2023 reflects recognition of HEB grant expenses.

50400 Sp. Events / Programming: 2022/2023 reflects Vanguard Family Day expenses.

50600 Advertising: 2021 reflects the advertising on Telemundo.

50800 Public Relations: 2023 reflects Evening w/FRIENDS event.

50900 Fundraising Expenses: 2023 reflects Gala expenses higher than forecasted.
52000 Insurance: 2022/2023 reflects lower pricing for property insurance.
53200 Salaries & Wages: 2023 reflects Cost of living wage increase vs. prior years.
54000 Travel Expenses: 2023 reflects mileage to Ranch Gala and TAM in San Antonio.
55000 Administrative Expenses: 2023 reflects AAM & TAM dues.
56000 Repair & Maintenance Expenses: 2023 reflects windmill repairs.
56500 Miscellaneous Expenses: 2021 reflects no board lunches due to virtual board meetings.