



DEPARTMENTAL MONTHLY REPORTS

MARCH 2024

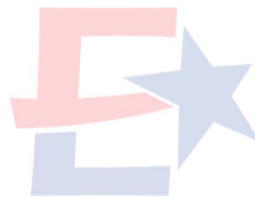


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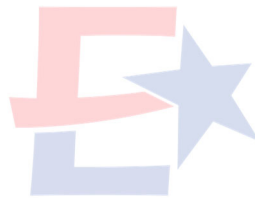
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Edinburg 2040.....N/A

AVIATION



Fuel Sales

March total: **\$91,168.94**

March price per gallon –

Jet-A Full Service: 03/01-03/05 \$5.85
 03/06-03/14 \$5.98
 03/15-03/31 \$5.96

100LL Self-service/Pump Service: 03/01-03/14 \$4.96
 03/15-03/31 \$5.32...and now Full Service!



EBG aircraft ops

Aircraft Activity for March 2024 Tally: 1,218 Airport Monitoring System analysis



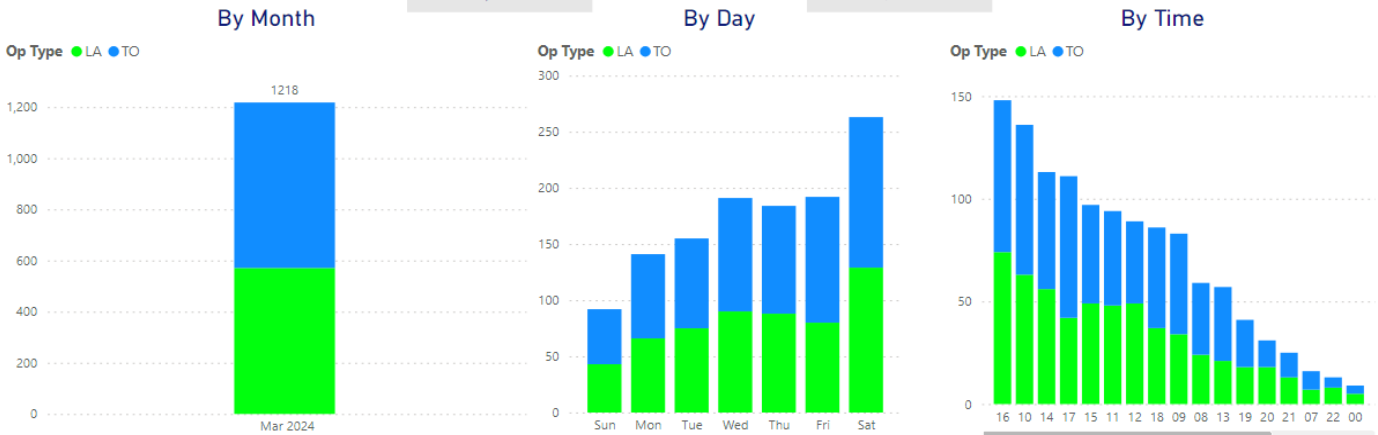
Date Range Selection
3/1/2024 3/31/2024

South Texas International Airport At Edinburg (KEBG)

Aircraft Operations Data

Ops Last Calendar Year
4,277

Ops YTD
1,218



Runway Used
14 32 UND OPS0 WX0



Provided By:



For More Information:

info@airportmonitoring.com
855-5HelpGA (543-5742)

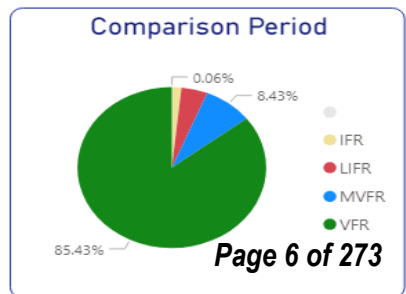
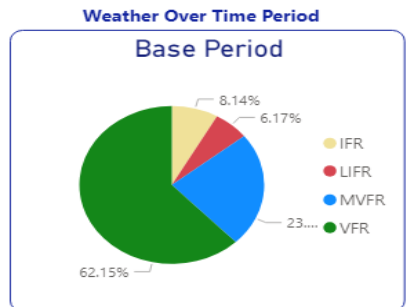
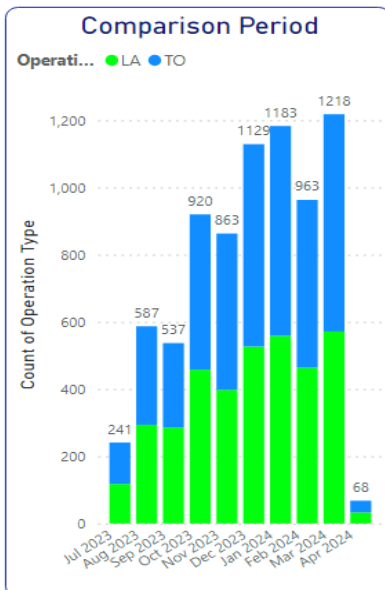
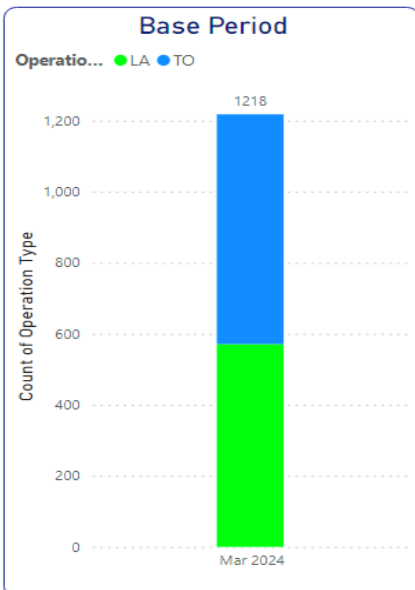
South Texas International Airport At Edinburg (KEBG)

Comparison Analysis

Operations by Calendar Time

Comparison Period

7/1/2023 4/3/2024



Activities - routines

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond monitoring
- Wildlife hazard mitigation
- Visual nav aids including runway edge lights maintenance
- Equipment maintenance

Line Service Technician:

- Fuel trucks inspections
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Airfield inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

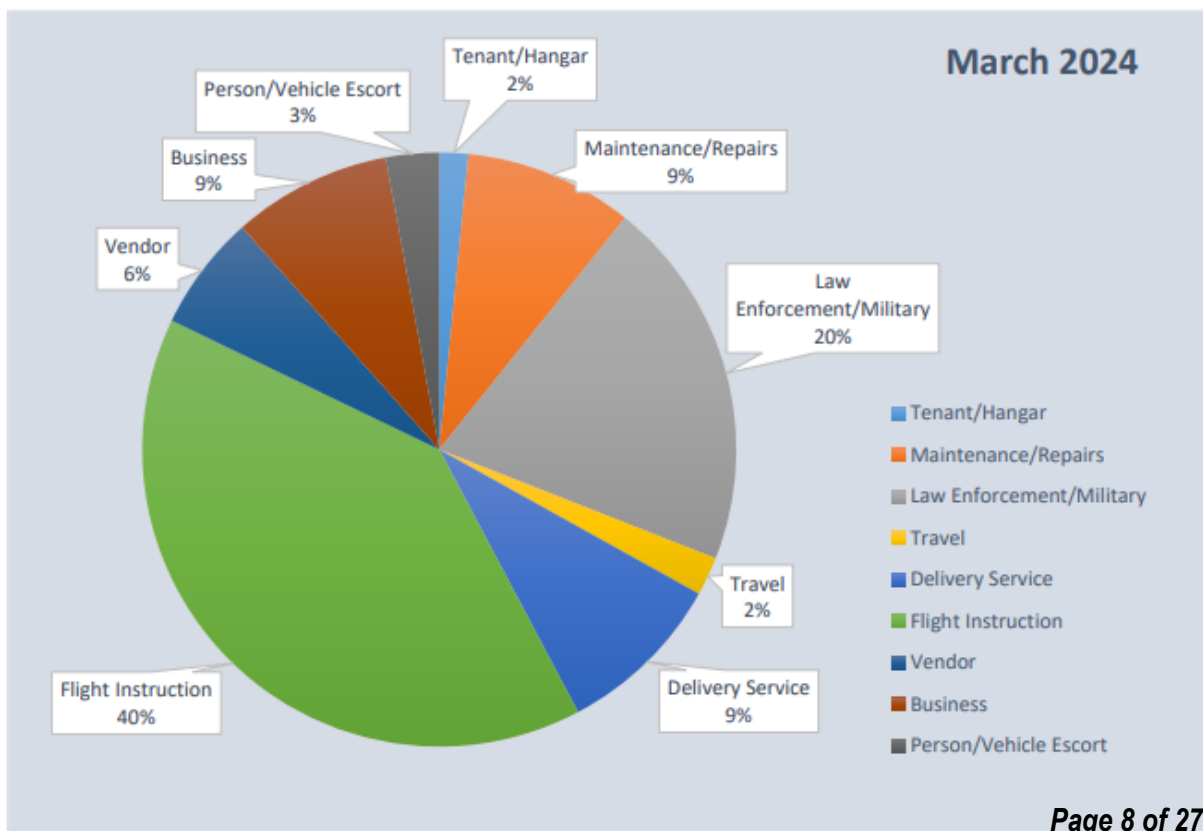
Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk aviation fuel purchases and receipts up to 8,000 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminal, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- Frequent customer “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotorwing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

FBO terminal activity



Month: March			Month: February		
Services	Sign Ins	Percentage		Sign Ins	Percentage
Tenant/Hangar	6	1.57%		4	0.99%
Maintenance/Repairs	35	9.19%	Month Sign Ins:	39	9.63%
Law Enforcement/Military	77	20.21%	381	72	17.78%
Travel	8	1.98%		14	3.46%
Delivery Service	35	9.19%	Previous Sign Ins:	23	5.68%
Flight Instruction	152	39.90%	405	155	38.27%
Vendor	24	6.30%		15	3.70%
Business	33	8.66%	Difference:	24	5.93%
Person/Vehicle Escort	11	2.89%	24	57	14.07%



Meetings & Events

Meetings:

“Where we plan the future”

Recurring Monthly Meetings	Attendees
Department of Aviation admin meetings “Morning Flight”	Eddie, Rita
Directors meetings	Eddie
City Of Ediniburg Internal Marketing Zoom meetings	Eddie
Department of Aviation recurring safety and staff meetings	All staff
Weekly DPS hangar construction meetings	Eddie, Rita
In-person DPS hangar construction meetings - monthly	Eddie, Rita
City Council meetings	Eddie
Department of Aviation & Grants Admin. Monthly Zoom meeting	Eddie, Rita
Monthly PIPAC Meeting	Eddie

Date	Event	Attendees
03/01/2024	Fuel Farm meeting with Baasco	Eddie, Rita
03/06/2024	Perimeter Fence preliminary engineering phase meeting	Eddie
03/12/2024	Delivery of Kubota rotary cutter	Eddie
03/14/2024	In-person Fence Project Kickoff Meeting	Eddie
03/14/2024	Airport Advisory Board meeting – bi-monthly	Eddie, Rita
03/18/2024	AARC Representative Mr. Barthel meeting	Eddie, Rita
03/19/2024	TML Training	Eddie
03/20/2024	TML Training	Eddie
03/22/2024	I.T. Coffee Hacks Discussion	Vanessa
03/25/2024	Luis Morales Security Detail for TXDPS - Governor	Eddie, Rita
03/27/2024	P-Card Training	Rita

Project...

DPS hangar construction



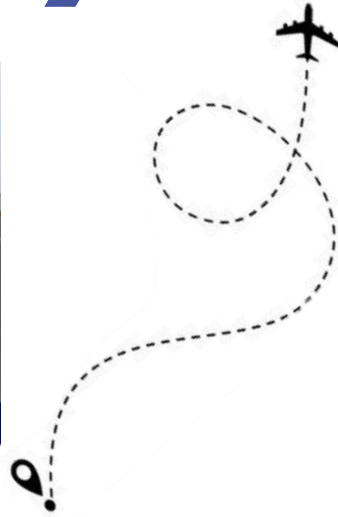
Texas Department of Public Safety



EBG's guests, returning and itinerant customers....



PIPER CHEROKEE



CESSNA CITATION



ROBINSON R44



CIRRUS SR22



BEECH KING AIR 200



LINE TECHS WILEY AND MATA FIRST TIME FUELING WITH AIRPORT'S NEW AVGAS TRUCK

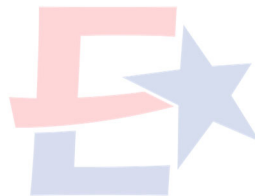


'And...

Next Airport Advisory Board Meeting:

**Thursday, May 09, 2024 at 2:00 p.m.
South Texas International Airport
conference room**

BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF MARCH, 2024**

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	180	221	692	494
PLUMBING	133	162	503	403
ELECTRICAL	168	160	656	441
AIR-CONDITIONING	84	76	497	201
OTHER (HEALTH, GS, IRR.)	479	408	829	997
TOTAL	1,044	1027	3,177	2,536
PERMIT FEES (\$)				
BUILDINGS	\$ 51,507.00	\$ 98,225.00	\$ 155,400.00	\$ 182,431.00
PARKLAND	25,800.00	72,300.00	82,650.00	109,800.00
PLUMBING	19,383.00	22,806.00	72,352.00	55,630.00
ELECTRICAL	12,986.00	14,061.00	60,144.00	34,849.00
AIR-CONDITIONING	7,979.00	5,446.00	30,698.00	15,462.00
OTHER (HEALTH, TABC, REINSP)	12,788.00	14,731.00	35,163.00	34,389.00
TOTAL	\$ 130,443.00	\$ 227,569.00	\$ 436,407.00	\$ 432,561.00
INSPECTIONS (No.)				
BUILDINGS	938	957	2,909	2,721
PLUMBING	560	594	1,826	1,663
ELECTRICAL	415	421	1,373	1,275
AIR-CONDITIONING	276	282	837	864
OTHER (HEALTH, CE, CC, IRR)	1,047	897	3,033	2,711
TOTAL	3,236	3,151	9,978	9,234
PERMIT VALUATIONS (\$)				
NEW HOMES	13,102,859.00	11,518,063.00	40,051,465.00	26,816,602.00
RES. ALTERATIONS	912,487.00	1,242,311.00	2,795,533.00	3,351,750.00
MULTI-FAMILY	3,114,000.00	23,746,049.00	13,340,925.00	27,899,849.00
COMMERCIAL: NEW	4,406,000.00	3,125,500.00	9,247,000.00	37,070,372.00
COMM. ALTERATIONS	1,426,800.00	10,201,337.00	4,497,825.00	12,124,780.00
TOTAL	\$ 22,962,146.00	\$ 49,833,260.00	\$ 69,932,748.00	\$ 107,263,353.00

Mar-24

**CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF MARCH, 2024**

HOUSING ADDITIONS

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	70	55	204	134
MOVED IN	0	0	0	0
MOVED OUT & DEMO.	0	3	1	4
ADDITIONS/REMODELS	64	82	160	186

MULTI-FAMILY

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	0	0	1	1	0	0
TWO-UNIT BUILDINGS	20	40	151	302	87	174	167	334
THREE/FOUR UNITS	0	0	0	0	0	0	0	0
FIVE OR MORE UNITS	0	0	0	0	4	8	1	12
TOTALS	20	40	151	302	92	183	168	346

COMMENTS:

Mar-24

**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 03/01/2024 TO 03/31/2024**

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-19347	IVAN VELASCO	PLAZA CARTIER LOS LAGOS	2708 LOS LAGOS DR	00C1		LOS LAGOS PHASE VII SUBDIVISION B	\$1,200,000.00	16,000
BLDC-2024-23630	MD2 DENTAL SOLUTIONS	MB2 PALM VALLEY BUSINESS & ORTHO	4649 S JACKSON	0031	000	BENTLEY ESTATES	\$705,000.00	5,802
BLDC-2024-23143	ANITA MENDOZA - IBARRA	BOSKY STRINGSVIOLIN SHOP	3906 S JACKSON C	00A8	000	JACKSON'S COURT AT A.J. MCCOLL SUBD CONDOMINIUM	\$40,000.00	2,400
BLDC-2024-23304	SAPPHIRON'S LAIR LLC	ANTHONY SALLINAS DDS	4614 S MCCOLL	0002	009	CORNERSTONE MEDICAL PARK PH 3	\$525,000.00	3,000
BLDC-2024-23099	LUIS VALENCIA	THE EDINBURG DISTRICT	901 S RAUL LONGORIA RD	0002	000	THE LINKS	\$968,000.00	0
BLDC-2024-23100	LUIS VALENCIA	THE URBAN DISTRICT	1001 S RAUL LONGORIA RD	0003	000	LINKS COMMERCIAL (AMND)	\$968,000.00	0
TOTAL:							\$4,406,000.00	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2024-24043	IRENE MONTOYA	GNARLY COOL THINGS	3322 S BUSINESS HIGHWAY 281	0020	000	KELLY PHARR TRACT	\$500.00	0
SIGN-2024-23008	DANEIL SANTACRUZ	MAIL IT	3326 S BUSINESS HIGHWAY 281	0020	000	KELLY PHARR TRACT	\$1,600.00	0
BLDC-2024-23645	TOMASITA OLIVAREZ	SILHOUETTE BODY ART	413 E MAHL	0010	279	EDINBURG ORIGINAL TOWNSITE	\$1,000.00	0
BLDC-2024-24167	RODOLFO RUIZ	RUIZ LAW FIRM	519 W UNIVERSITY DR	0011	227	EDINBURG ORIGINAL TOWNSITE	\$20,000.00	240
BLDC-2024-24062	MARIA DE LA LUZ GARIBO	TORTILLERIA RICA	5709 PETAL C	027A	000	OWASSA GARDENS M/H SUBD	\$2,500.00	0
SIGN-2024-24109	QUICK QUACK CAR WASH	QUICK QUACK	1811 S MCCOLL RD	00C3	000	BRENTWOOD MANOR	\$6,000.00	0
BLDC-2023-18757	WALMART SUPERCENTER #3886	WALMART #3886-275	4101 S MCCOLL RD	001A	001	TRENTON TOWN CENTER	\$1,300,000.00	18,943
BLDC-2024-23026	KOKIRI KOREAN BISTRO	KOKIRI	508 W TRENTON RD G	0001	000	EDINBURG PLAZA LLC	\$15,000.00	0

SIGN-2023-20651	SMART START	SMART START CHILD CARE	1506 S SUGAR	0002	000	INTER NATIONAL BANK PLAZA	\$2,800.00	0
BLDC-2024-24260	BRANDON LAYMAN	7 BREW DRIVE-THRU COFFEE	1723 W UNIVERSITY	0002	000	LBJ COURT A REPLAT LOT 2 AND LOT 3 EXPRESS CHEK	\$20,000.00	0
BLDC-2024-23821	DAY SURGERY AT RENAISSANCE	DAY SURGERY AT RENAISSANCE	2820 MICHAELANGELO	0001	000	DOCTOR'S CENTER PH 2	\$3,400.00	0
SIGN-2024-22805	EDINBURG PEDROS TACOS & TEQUILA	PEDROS TACOS	1623 W TRENTON RD	0003	000	CONCORD PLAZA	\$12,000.00	0
BLDC-2024-23894	ROBERTO GOMEZ JR.	ADONAI PLAZA	1724 E UNIVERSITY	0012	002	VICTORY	\$40,000.00	1,600
BLDC-2024-23794	123 RENT INC	MASSAGE STAR	2616 W FREDDY GONZALEZ	0002	000	LA ESTANCIA	\$2,000.00	0

TOTAL: \$1,426,800.00

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2024-23464	MIGUEL PEREZ		1209 W SUCRE DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-23462	MIGUEL PEREZ		1212 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-21217	MIGUEL PEREZ		1308 W SUCRE DR	28	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-22499	BILAL M MOUGHARBEL		3113 W SANDLEWOOD	40	237	WOODLANDS ESTATES	\$3,500.00	0
BLDM-2023-21196	MIGUEL PEREZ		1216 W SUCRE DR	25	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-22494	BILAL M MOUGHARBEL		3109 W SANDLEWOOD	39	237	WOODLANDS ESTATES	\$3,500.00	0
BLDM-2023-21192	MIGUEL PEREZ		1212 W SUCRE DR	24	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-21128	DANIELA PEREZ		1208 W SUCRE DR	23		SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21194	MIGUEL PEREZ		1300 W SUCRE DR	26	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-23447	MIGUEL PEREZ		1213 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-23439	MIGUEL PEREZ		1501 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-21193	MIGUEL PEREZ		1208 W SUCRE DR	23	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-24102	MIGUEL PEREZ		1504 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-24103	MIGUEL PEREZ		1500 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-21195	DANIELA PEREZ		1304 W SUCRE DR	27	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-21218	MIGUEL PEREZ		1509 SHAVANO DR	2	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2023-20770	MIGUEL PEREZ		1512 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$7,000.00	2,128
BLDM-2023-20768	MIGUEL PEREZ		1512 SHAVANO DR	37		SUGAR MILL ESTATES	\$444,000.00	7,424
BLDM-2024-23577	JUAN BAUTISTA		1019 N CLARENCE AVE	52		ATWOOD VILLAGE	\$525,000.00	4,052

BLDM-2024-23639	VICTOR CARDENAS	1218 UPAS	0031	000	WEST OAKS	\$400,000.00	4,000
BLDM-2024-22493	BILAL M MOUGHARBEL	3109 W SANDLEWOOD	0039	237	WOODLANDS ESTATES	\$225,000.00	4,528
BLDM-2023-21216	MIGUEL PEREZ	1308 W SUCRE DR	28	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2024-23946	GILBERT ZUNIGA	804 N CLARENCE AVE	0066	000	ATWOOD VILLAGE	\$250,000.00	4,128
BLDM-2024-22498	BILAL M MOUGHARBEL	3113 W SANDLEWOOD	40	237	WOODLANDS ESTATES	\$225,000.00	4,410
BLDM-2024-23891	ENRIQUE KALIFA	810 N CLARENCE	65	000	ATWOOD VILLAGE	\$250,000.00	4,128
BLDM-2023-21183	BORZ INVESTMENTS LLC	1209 SHAVANO DR	13	242	SUGAR MILL ESTATES	\$243,000.00	4,050

TOTAL: \$3,114,000.00

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
SOLR-2024-24001	ROSALINDA CORONADO		3210 ACEVES ST	0017	000	MONTE CRISTO MANOR	\$23,534.00	0
BLDR-2024-23678	GIOVANNI GARZA		510 N DEPOT	0002	280	TEX-MEX SURVEY	\$10,000.00	0
BLDR-2024-23786	ROBERT GEBHARD		2125 DIPLOMAT	163		LOS LAGOS PH 3	\$7,079.00	1,603
BLDR-2024-24235	ROBERTO RODRIGUEZ		2626 LINKS DR	23	4	LOS LAGOS PHASE IV	\$13,800.00	0
BLDR-2024-23791	OMAR GOVEA		4805 JUNE	0045	000	SUMMER FIELD MANOR	\$8,000.00	0
BLDR-2024-24076	DORA E BALDERAS		2705 PAYTON	0007	000	FAIRHAVEN VILLAGE PH 1	\$3,900.00	0
BLDR-2024-23672	ROLAND CANO		904 ROBERTS	0001	000	ROXANNE	\$2,000.00	0
BLDR-2024-24212	FELIPE VILLALPANDO & ELIZABETH LIMON		1119 E MCINTYRE	0008	199	EDINBURG ORIGINAL TOWNSITE	\$1,500.00	0
BLDR-2024-24238	RAYMOND KRAMER		2409 RICE LN	0007	000	FAIRHAVEN LEGACY PH 1	\$7,512.00	0
POOLR-2024-2374 8	CAROLINA ALVAREZ		1725 KAYLA AVE	0098	000	RIO VERDE PH 2	\$38,000.00	0
BLDR-2024-23749	JOEL FLORES		3225 WATER OAK	0001	000	OAKLAND VILLAGE PH 1 AMENDED	\$75,000.00	0
BLDR-2024-23569	ROBERTO MOYA		2010 WOODSTONE	0014	000	IOWA ESTATES	\$6,000.00	0
BLDR-2024-24123	EUGENIO GARCIA		4815 SHEFFIELD	0000	000	BENTLEY ESTATES	\$5,000.00	0
BLDR-2024-23788	ROBERTO ABREGO		2907 LESLIE ST	0006	000	WIND ROSE ESTATES PH 2	\$2,729.00	427
BLDR-2024-23819	ALAN I GALLEGOS		3504 DESSERT INN	0055	002	MONTECITO PH 1	\$2,000.00	0

POOLR-2024-2274 0	RONNIE CAVAZOS	2605 W HATFIELD AVE	0020	000	HYDE PARK	\$30,000.00	0
BLDR-2024-24067	GEORGE W SLEWEON	3904 S DUNCAN	0066	000	THE HEIGHTS ON TRENTON PHASE 1	\$9,258.00	0
BLDR-2024-23494	ERICKA QUACH	2310 LA CONDESA DR	0002	000	CONDESA ESTATES	\$20,000.00	1,080
BLDR-2024-23571	VIRGINIA BERNAL	3821 FLORES	0001	019	LULL TOWNSITE	\$2,000.00	0
BLDR-2024-24234	OLGA GONZALEZ	405 E STUBBS ST	0011	294	EDINBURG ORIGINAL TOWNSITE	\$4,900.00	0
BLDR-2024-24154	ARMANDO SANCHEZ	2434 LESLIE ST	0035	000	RIO VERDE PH 1	\$17,897.17	3,921
BLDR-2024-24000	FAUSTINO & CHRISTINA REGALADO	1710 INTERNATIONAL ST	0009	006	PAN AMERICAN TERRACE -B	\$20,000.00	1,342
BLDR-2024-23842	MARIA L OSORIO	2519 OCOTILLO	0033	000	MESQUITE VILLAGE PH 1	\$3,000.00	0
BLDR-2023-21248	ALBERTO HERRERA	2515 BLUERIDGE DR	0024	000	CANTON RIDGE PH 1	\$19,400.00	0
BLDR-2024-23705	RAUL LEAL ROSA DURAN	1614 LAGO HURON	0029	000	LUMEN PH A	\$60,000.00	0
BLDR-2024-23830	ISAAC DARIEL	1324 W WISCONSIN	0026	000	KELLY PHARR TRACT	\$140,000.00	0
BLDR-2024-24229	SAMUEL RANGEL	3924 FLORES	0013	001	LILY ESTATES	\$2,500.00	0
BLDR-2024-23957	ROMAN DEMCHENKO	2909 LONDON	0007	000	CAMDEN VILLAGE	\$22,000.00	0
BLDR-2024-23687	JAIME SALINAS	9707 VIA PASEO	0076	000	VISTA DEL SOL PH 2	\$7,000.00	0
BLDR-2024-23606	GERALD F SCHENKE	3728 VALENTINE LOT 118	0119	000	MONTE CRISTO REC VEH COMM	\$7,800.00	300
BLDR-2024-24073	MARICELA GODOY	1905 POINTWEST	0019	000	POINT WEST #2	\$1,040.00	0
BLDR-2024-23635	ROLLAND HUGH PURSLEY	3301 N JACKSON	0001	240	TEX-MEX SURVEY	\$48,000.00	1,200
BLDR-2024-23982	JESUS ZAPATA	2620 SALT WATER	0010	000	R. C. I. MOBILE HOME	\$1,000.00	0
SOLR-2024-23543	JESUS ZAVALA	1101 HUNTERS CHASE DR	0029	000	TANGLEWOOD TERRACE PH 2	\$35,755.00	0
BLDR-2024-23790	GIOVANNI GARZA	510 N DEPOT	0002	280	TEX-MEX SURVEY	\$10,000.00	0
BLDR-2024-23923	CRUZ MARISCAL	3106 NELLIE	14		ALMA	\$2,946.00	0
BLDR-2024-24039	ISABEL FERNANDO CORONA	910 S 2ND AVE	0017	001	CUL-MAR-DEE	\$1,573.00	830
POOLR-2024-2368 1	RODRIGUEZ ESMERALDA	814 N 4TH	0002	000	UNIVERSITY NORTH UT 1	\$25,000.00	0
BLDR-2024-24004	VICTOR SALINAS	619 RIC MAR	0000	046	BAKER'S	\$7,000.00	0
BLDR-2024-23779	VERONICA MUNOZ	832 EMPRESS ST	0069	000	VICTORIA HEIGHTS PH 3	\$4,300.00	120
BLDR-2024-23519	TERESITA LOPEZ	213 W KUHN	0010	186	EDINBURG ORIGINAL TOWNSITE	\$1,900.00	0

BLDR-2024-24156	JOEL CANO	2111 NELDA	0039	000	URBANO VISTA UT 1	\$3,000.00	0
BLDR-2024-23787	BOBBY TREVINO	1810 CHANDLER CIR	0015	000	THE VILLAGE AT LOS LAGOS	\$11,206.00	3,088
BLDR-2024-23879	JAVIER R GONZALEZ	1824 IVY	0067	000	SUGAR ESTATES UT NO. 2	\$2,000.00	0
BLDR-2024-23415	ADAM DE LA TORRE	3115 MANCHESTER	0066	000	CAMDEN VILLAGE	\$6,000.00	0
BLDR-2024-23870	SAMANTHA G GONZALEZ	1920 DIPLOMAT	0046	000	LOS LAGOS PHASE 5	\$3,200.00	0
BLDR-2024-23903	EUGENIO AND SANTOS CANTU	1008 E CHAMPION	0003	373	EDINBURG ORIGINAL TOWNSITE	\$2,500.00	0
BLDR-2024-23810	MARLENE GUERRERO	1612 RIVER OAKS	0006	000	RIVEROAKS	\$2,000.00	0
BLDR-2024-23840	LILIANA ARIDJIS	3516 ALICE	0002	000	MON MACK ESTATES	\$1,000.00	100
BLDR-2024-22902	ENRIQUE RODRIGUEZ	723 S 23RD	0013	014	BUENA VISTA	\$1,000.00	0
BLDR-2024-24116	JAIME SALINAS	9707 VIA PASEO	0076	000	VISTA DEL SOL PH 2	\$6,000.00	0
SOLR-2024-24026	JEFF NOWLING	518 CARDINAL AVE	0033	000	SPRAGUE MEADOWS PH 1	\$17,000.00	0
SOLR-2024-23332	ESMERALDA PROVENCIO	500 OLYMPIC ST	0065	000	RUSSELL PARK PH 2	\$35,629.00	0
BLDR-2024-23952	MELISSA GONZALEZ LOPEZ	1014 W SPRAGUE	3	1	EL RECREO	\$10,000.00	0
BLDR-2024-23691	JACK POLLACK	4716 S LANDON AVE	0054	000	KELLY PHARR TRACT	\$3,920.00	245
BLDR-2024-23615	PATRICIA TENORIO	2411 N MCCOLL RD	0003	000	EMMANUEL ESTATES	\$4,000.00	615
SOLR-2024-24232	JEFF NOWLING	2516 LESLIE ST	0037	000	RIO VERDE PH 1	\$16,000.00	0
BLDR-2024-23977	CELESTINO GARZA	816 W STUBBS	0025	000	WESTVIEW PLACE	\$1,000.00	0
BLDR-2024-24024	MARIA GUADALUPE JUAREZ	625 E PETER	0007	149	EDINBURG ORIGINAL TOWNSITE	\$1,500.00	0
BLDR-2024-23917	ANDRES VEGA	3015 LONDON	13		CAMDEN VILLAGE	\$9,909.00	361
BLDR-2024-23154	DEANNETTE CORTEZ	1804 RENEE	0010	000	CITRUS ESTATES UT NO. 1	\$16,500.00	352
BLDR-2024-23980	MARISSA MARTINEZ	4201 MARC AVE	0002	000	VILLARREAL NAVA	\$40,000.00	5,349
BLDR-2024-23356	SHIRLEY SANCHEZ	1901 BAYLOR	0025	000	FAIRHAVEN LEGACY PH 1	\$3,800.00	80
BLDR-2024-24008	GRISelda VELA	902 ESPERANZA	0045	000	COLONIA ESPERANZA UT NO. 3	\$5,000.00	200

TOTAL: \$912,487.17

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
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BLDR-2024-23629	RONNIE & MANUEL CANTU	3315 S MARLA	9	000	QUEEN'S COURT	\$154,000.00	1,924
BLDR-2024-23804	JOE CASTILLO	1012 W YELLOW BELLS ST	0009	239	ROGERS COVES SUBDIVISION PHASE A N B	\$219,545.00	2,311
BLDR-2024-23457	ANGEL TREVINO	3001 N ALYNA	0013	000	PEARL ESTATES SUBDIVISION	\$172,575.00	2,301
BLDR-2024-24083	FLOR A LIMAS	2218 N GAYTAN	87	248	SILVERSTONE HEIGHTS	\$142,500.00	1,901
BLDR-2024-24085	FLOR A LIMAS	2214 N GAYTAN	88	248	SILVERSTONE HEIGHTS	\$144,975.00	1,934
BLDR-2024-23979	MARLEN VEGA	3436 E MCGRADY	64	055	THE HEIGHTS ON TRENTON PHASE 2	\$235,000.00	1,850
BLDR-2024-23843	CARLOS ARREDONDO	3317 E ALEXA	0011	001	SANTA CRUZ PALMS	\$147,525.00	1,967
BLDR-2024-23499	JOE CASTILLO	1542 E SILOS AVE	0042	000	SILOS AT LA SIENNA PHASE 1	\$218,120.00	2,296
BLDR-2024-24034	EDGAR A CARRANZA	2705 S CARTIER	0043	000	LOS LAGOS PHASE VII B	\$193,800.00	2,584
BLDR-2024-23152	JOE CASTILLO	2701 N PLUMBAGO AVE	19	239	ROGERS COVES SUBDIVISION PHASE A N B	\$188,480.00	1,984
BLDR-2024-22930	ADOLFO & RAMONA VILLANUEVA	2304 S CHANEL	0009	000	LOS LAGOS PHASE VII A	\$325,000.00	3,475
BLDR-2024-23724	JACK POLLACK	4813 S LANDON AVE	11	000	ALBERTA HEIGHTS LANDING	\$130,013.00	2,305
BLDR-2024-23357	IDEAL DESIGN AND CONSTRUCTION	3419 INEZ	0007	000	MONMACK HEIGHTS	\$186,000.00	2,480
BLDR-2024-23555	MIGUEL IBARRA	306 OLYMPIC ST	0122	000	RUSSEL PARK PHASE III & IV	\$208,125.00	2,775
BLDR-2024-23455	ANGEL TREVINO	2921 N ALYNA	0012	000	PEARL ESTATES SUBDIVISION	\$177,675.00	2,369
BLDR-2024-23484	AGMD INVESTMENTS LLC	2733 E CONROE	107		HIGHLAND HEIGHTS	\$220,000.00	2,039
BLDR-2024-23486	AGMD INVESTMENTS LLC	2801 E CONROE	105		HIGHLAND HEIGHTS	\$220,000.00	2,039
BLDR-2024-23612	MARIO VASQUEZ	4817 S LANDON AVE	10	000	ALBERTA HEIGHTS LANDING	\$152,175.00	2,029
BLDR-2024-23632	RONNIE & MANUEL CANTU	3311 S MARLA	0011	000	QUEEN'S COURT	\$154,000.00	1,924
BLDR-2024-24107	NATHANIEL J MAGALLAN	3107 E LA CIENEGA	0015	248	SILVERSTONE HEIGHTS	\$142,575.00	1,901
BLDR-2024-23954	EDUARDO FERNANDEZ	3421 E MARBURY ST	122	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,150.00	1,523

BLDR-2024-22420	BENJAMIN CANO	405 S 34TH	0008	001	VELA	\$102,375.00	1,365
BLDR-2024-23706	ESMERALDA CANTU	3221 E ALEXA	0006	001	SANTA CRUZ PALMS	\$126,675.00	1,689
BLDR-2024-23001	JOE CASTILLO	1511 E SILOS AVE	0019	000	SILOS AT LA SIENNA PHASE 1	\$311,125.00	3,275
BLDR-2024-24009	HUGO LARA	3625 E SANTORINI	0064	000	LOS LAGOS PHASE 5	\$375,000.00	2,297
BLDR-2024-23774	SHINTAL ARARWAL	2300 N REVOLUTION	39	239	RUSSEL VILLAGE SUBDIVISION	\$163,350.00	2,178
BLDR-2024-23789	RAMIRO SOLIS	3300 E KIDD	111	055	THE HEIGHTS ON TRENTON PHASE 2	\$132,375.00	1,765
BLDR-2024-23300	GILBERT VERA	3612 S PEAK	74	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$160,000.00	2,089
BLDR-2024-23785	ARMANDO CASTRO	1021 W RAMSES LN	68	239	RUSSEL VILLAGE SUBDIVISION	\$152,000.00	2,022
BLDR-2024-23978	OSISRIS VILLARREAL	2724 E CONROE	14		THE HIGHLAND HEIGHTS	\$165,440.00	2,068
BLDR-2024-23628	RONNIE & MANUEL CANTU	3309 S MARLA	0012	000	QUEEN'S COURT	\$154,000.00	1,924
BLDR-2024-23631	RONNIE & MANUEL CANTU	3313 S MARLA	0010	000	QUEEN'S COURT	\$154,000.00	1,924
BLDR-2024-23807	JACK POLLACK	4717 S LANDON AVE	016	000	ALBERTA HEIGHTS LANDING	\$166,950.00	2,226
BLDR-2024-23458	ANGEL TREVINO	3005 N ALYNA	0014	000	PEARL ESTATES SUBDIVISION	\$177,675.00	2,369
BLDR-2024-23491	AGMD INVESTMENTS LLC	2737 E CONROE	106		HIGHLAND HEIGHTS	\$220,000.00	1,938
BLDR-2024-22945	GRAND HOMES RGV LLC	2732 E PECOS RD	94		HIGHLAND HEIGHTS	\$250,000.00	2,025
BLDR-2024-23490	AGMD INVESTMENTS LLC	2725 E CONROE	109		HIGHLAND HEIGHTS	\$220,000.00	1,938
BLDR-2024-23487	AGMD INVESTMENTS LLC	2729 E CONROE	108		HIGHLAND HEIGHTS	\$220,000.00	2,050
BLDR-2024-24137	MAHAVIR GANDHI	1016 W SOLARIS	0086	239	RUSSEL VILLAGE SUBDIVISION	\$280,000.00	2,237
BLDR-2024-23611	ENRIQUE LANDO	809 N TRINITY	88		ATWOOD ESTATES	\$221,925.00	2,959
BLDR-2024-22689	ROEL RODRIGUEZ	3917 BURR	19	055	THE HEIGHTS ON TRENTON PHASE 2	\$145,425.00	1,939
BLDR-2024-22715	DANIEL RUIZ	2816 E COMAL	64		THE HIGHLAND HEIGHTS	\$156,375.00	2,085
BLDR-2024-23638	ALI MOYA	2304 N REVOLUTION ST	38	239	RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,991

BLDR-2024-23846	EDUARDO FERNANDEZ	3517 E KIDD AVE	87	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,000.00	1,523
BLDR-2024-23600	LEONEL MORENO	4905 ELK	0038	000	DISCOVERY ESTATES	\$280,000.00	3,005
BLDR-2024-24164	RAUL RODRIGUEZ	1013 W SOLARIS	25	239	RUSSEL VILLAGE SUBDIVISION	\$179,625.00	2,395
BLDR-2024-23647	MARIO VASQUEZ	4805 S LANDON AVE	13	000	ALBERTA HEIGHTS	\$138,000.00	1,878
BLDR-2024-24134	EDDIE CANTU	2721 E COMAL	35		THE HIGHLAND HEIGHTS	\$168,075.00	2,241
BLDR-2024-23653	KARINA HERNANDEZ	3312 E ALEXA	00054	001	SANTA CRUZ PALMS	\$136,800.00	1,824
BLDR-2024-23341	FELIX HERNANDEZ	2600 E CONROE RD	4		THE HIGHLAND HEIGHTS	\$215,250.00	2,050
BLDR-2024-23885	JOE CASTILLO	904 W YELLOW BELLS ST	89	239	ROGERS COVES SUBDIVISION PHASE A N B	\$151,513.00	1,471
BLDR-2024-23313	JOE CASTILLO	1003 W FALL ASTER ST	58	239	ROGERS COVES SUBDIVISION PHASE A	\$198,360.00	2,088
BLDR-2024-23016	ALI MOYA	2225 N WOODY ST	5	239	RUSSEL VILLAGE SUBDIVISION	\$172,000.00	1,991
BLDR-2024-22344	RAUL SESIN	4205 S CARTER AVE	142		THE HEIGHTS ON TRENTON PHASE 2	\$146,000.00	1,824
BLDR-2024-23848	EDUARDO FERNANDEZ	3324 E KIDD AVE	105	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,150.00	1,523
BLDR-2024-23964	MIGUEL IBARRA	314 CHOKE CANYON ST	0138	000	RUSSEL PARK PHASE III & IV	\$128,968.00	2,314
BLDR-2024-23657	ESPERANZA HOMES	1419 E SILOS AVE	96	000	SILOS AT LA SIENNA PH 2	\$356,345.00	3,751
BLDR-2023-21599	FAUSTINO & CHRISTINA REGALADO	1710 INTERNATIONAL ST	0009	006	PAN AMERICAN TERRACE -B	\$236,035.80	1,704
BLDR-2023-17970	HUGO LARA	1817 DIPLOMAT	0032		LOS LAGOS PHASE 5	\$329,000.00	2,115
BLDR-2024-23880	JOE CASTILLO	2701 N ROCKY ROSE AVE	75	239	ROGERS COVES SUBDIVISION PHASE A N B	\$204,352.00	1,984
BLDR-2024-23146	JAMES RAMOS	2615 WINDSOR	0024	000	WINDSOR ESTATES	\$220,000.00	2,615
BLDR-2024-23605	TYRY PROPERTIES LLC	3509 E MCGRADY	0015	055	THE HEIGHTS ON TRENTON PHASE 2	\$149,850.00	1,998
BLDR-2024-23844	EDUARDO FERNANDEZ	3508 E MCGRADY ST	61	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,000.00	1,523
BLDR-2024-23654	ESPERANZA HOMES	2717 N ROCKY ROSE AVE	67	239	ROGERS COVES SUBDIVISION PHASE A	\$170,570.00	2,006
BLDR-2024-23294	CJE CONSTRUCTION	2805 E PECOS	68		THE HIGHLAND HEIGHTS SUBDIVISION	\$83,468.00	2,168

BLDR-2023-17969	HUGO LARA	1901 DIPLOMAT	0031		LOS LAGOS PHASE 5	\$329,000.00	2,293
BLDR-2024-24151	EDUARDO FERNANDEZ	3505 E MARBURY ST	128	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,150.00	2,002
BLDR-2024-22958	GRAND HOMES RGV LLC	2613 E COMAL RD	40		THE HIGHLAND HEIGHTS	\$250,000.00	2,023
BLDR-2024-23847	EDUARDO FERNANDEZ	3432 E KIDD AVE	98	055	THE HEIGHTS ON TRENTON PHASE 2	\$150,150.00	1,523
BLDR-2024-24233	JAVIER TIJERINA	3122 E VENTURA ST	18	248	SILVERSTONE HEIGHTS	\$275.00	1,920

TOTAL: \$13,102,859.80

GRAND TOTAL: \$22,962,146.97

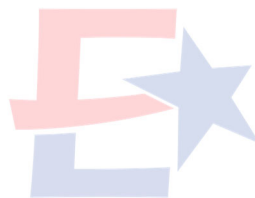
**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
03/01/2024 TO 03/31/2024**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
3/13/2024	JOE CASTILLO	913 W YELLOW BELLS ST	45		ROGERS COVES SUBDIVISION PHASE A N B
3/22/2024	ANA K SANCHEZ	3655 MACQUARIE	0026		LOS LAGOS PH 3
3/19/2024	MARLEN VEGA	1013 N BRUSHFIELD	0028	000	ATWOOD ESTATES
3/21/2024	RUBEN TRISTAN	314 GRAND CANYON ST	0156	000	RUSSEL PARK PHASE III & IV
3/07/2024	JOE CASTILLO	1005 W YELLOW BELLS ST	40		ROGERS COVES SUBDIVISION PHASE A N B
3/01/2024	JOSE ESTRADA	821 N BUXTON	0105		ATWOOD ESTATES
3/06/2024	RAUL SESIN	4004 BURR	27	055	THE HEIGHTS ON TRENTON PHASE 2
3/06/2024	RONNIE CAVAZOS	2712 W HATFIELD AVE	0006		HYDE PARK
3/18/2024	JOE CASTILLO	925 W YELLOW BELLS ST	42		ROGERS COVES SUBDIVISION PHASE A N B
3/01/2024	Isael Posadas	2822 ALLEN	0041		RINCON DE LAS FUENTES
3/01/2024	GILBERT ZUNIGA	810 N ABBEY AVE	79		ATWOOD VILLAGE
3/18/2024	JOE CASTILLO	1009 W YELLOW BELLS ST	39		ROGERS COVES SUBDIVISION PHASE A N B
3/28/2024	MARIO PENA	1017 W RAMSES LN	069		RUSSEL VILLAGE SUBDIVISION
3/04/2024	JUAN RIVAS	823 N ABBEY	0084	000	ATWOOD VILLAGE
3/20/2024	JEAN DUAID MENDOZA POGAN	1700 DIPLOMAT	0120		LOS LAGOS PHASE 5
3/25/2024	ALEX MAHESHWARI	817 N TRINITY	0086	000	ATWOOD ESTATES
3/21/2024	JORGE DE HOYOS	2922 W DRIFTWOOD	0014	237	WOODLANDS ESTATES
3/06/2024	RAMIRO SOLIS	3312 E KIDD AVE	108		THE HEIGHTS ON TRENTON PH II
3/11/2024	ARIVA HOMES	2813 S AUBURNDALE AVE	30	1	CANTON HEIGHTS
3/15/2024	ESPERANZA HOMES ESPERANZA HOMES	912 W YELLOW BELLS ST	087		ROGERS COVES SUBDIVISION PHASE A N B
3/21/2024	ALEX MAHESHWARI	901 N TRINITY	84	000	ATWOOD ESTATE
3/14/2024	OLGG LANDHUNTERS	919 N WOODSON	0012	000	ATWOOD VILLAGE
3/12/2024	ALEX MAHESHWARI	1008 N TRINITY	0034	000	ATWOOD ESTATES
3/14/2024	CACHET HOMES LLC	6109 N PLAYA DEL SOL	0003	037	SOL ALEGRE PHASE 1
3/06/2024	MIGUEL AND ROSARIO TREVINO	817 N BRUSHFIELD	66	000	ATWOOD ESTATES
3/06/2024	ISSAC VILLALOBOS	10924 N BAYLIE BEAR	0049		OSO GRANDE ESTATES
3/11/2024	PETER VARGAS	401 W SOUTHLAND	0006	000	TAYLOR RIDGE
3/27/2024	JOE CASTILLO	2704 N PLUMBAGO AVE	10	239	ROGERS COVES SUBDIVISION PHASE A N B
3/20/2024	TERRY & ERIKA CANALES	2011 TERRICA	0001	000	STONEBROOK ESTATES
3/27/2024	MARIO PENA	1017 W CLOUD 9 LN	0057		RUSSEL VILLAGE SUBDIVISION
3/01/2024	VANESSA MENDIOLA	2701 E CONROE RD	114		HIGHLAND HEIGHTS
3/28/2024	TERRY & ERIKA CANALES	2011 TERRICA	0001	000	STONEBROOK ESTATES
3/05/2024	JOE CASTILLO	908 W YELLOW BELLS ST	88		ROGERS COVES SUBDIVISION PHASE A N B
3/21/2024	JOEL AND MELISSA PENA	210 N VETERANS	0009	202	MIRATREN
3/15/2024	MARIO PENA	1013 W CLOUD 9 LN	058		RUSSEL VILLAGE SUBDIVISION LOT 058
3/01/2024	LORENZO & YOLANDA VARGAS	2721 W CAMBRIDGE	0060	000	JAMES COURT
3/27/2024	JOE CASTILLO	1020 W YELLOW BELLS ST	79		ROGERS COVES SUBDIVISION PHASE A N B
3/11/2024	GLENN MCKENNY	3812 REVILLA	0060	001	SANTA CRUZ SECTION 1 PHASE IV-2
3/13/2024	SERGIO BENAVIDEZ	2806 S AUBURNDALE AVE	0002	2	CANTON HEIGHTS NO. 2
3/20/2024	MIGUEL AND ROSARIO TREVINO	905 N BRUSHFIELD	0063	000	ATWOOD ESTATES
3/18/2024	JOEL GOVEA	9801 VIA PLATA	140		VISTA DEL SOL PH 3
3/21/2024	TERRY & ERIKA CANALES	2011 TERRICA	0001	000	STONEBROOK ESTATES

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
3/06/2024	JOE CASTILLO	1013 W YELLOW BELLS ST	38		ROGERS COVES SUBDIVISION PHASE A N B
3/22/2024	MARCO A RAMOS	3412 S COLT LN	13		NEWCASTLE
3/12/2024	SERGIO A CHAPA	4004 S MULLIN	0073	055	THE HEIGHTS ON TRENTON PHASE 2
3/21/2024	JOE CASTILLO	905 W YELLOW BELLS ST	0047		ROGERS COVES SUBDIVISION PHASE A N B
3/06/2024	JORGE DE HOYOS	3008 W DRIFTWOOD	0014	237	WOODLANDS ESTATES
3/05/2024	MARIO R PENA	4626 W HUCKLEBERRY	0111	000	ATWOOD VILLAGE
3/01/2024	VANESSA MENDIOLA	2705 E CONROE RD	113		HIGHLAND HEIGHTS
3/01/2024	GILBERT ZUNIGA	816 N ABBEY AVE	78		ATWOOD VILLAGE
3/14/2024	LISA CORDOVA	1013 N CLARENCE AVE	51	000	ATWOOD VILLAGE
3/26/2024	HUGO LARA	1908 TROPHY DR	0022		LOS LAGOS PHASE 5
3/19/2024	MARCO A RAMOS	3413 S COLT LN	14		NEWCASTLE
3/12/2024	ALEX MAHESHWARI	1004 N TRINITY	33	000	ATWOOD ESTATES
3/13/2024	ALBERTO MEDINA	517 W VAN WEEK	0012	095	EDINBURG ORIGINAL TOWNSITE
3/05/2024	RAMIRO SOLIS	2907 S AUBURNDALE AVE			CANTON HEIGHTS
3/18/2024	GILBERT ZUNIGA	822 N ABBEY AVE	77		ATWOOD VILLAGE
3/13/2024	HUGO LEAL	6104 N RAYO DEL SOL ST	65		SOL ALEGRE PH 1
3/13/2024	JOE CASTILLO	1016 W YELLOW BELLS ST	80		ROGERS COVES SUBDIVISION PHASE A N B
3/06/2024	JORGE DE HOYOS	3000 W DRIFTWOOD	0014	237	WOODLANDS ESTATES
3/25/2024	THOMAS & DOROTHY GENECCO	1614 LAGO DELTON	80	000	LUMEN PH B
3/22/2024	DELTA LAND DEVELOPINGS LLC	2085 TROPHY	0077	000	LOS LAGOS PHASE 5
3/11/2024	ROEL A RODRIGUEZ	3505 E MCGRADY	0015		THE HEIGHTS ON TRENTON PHASE 2
3/19/2024	ROBERTO SALINAS	2619 SETON ST	68	0	LOS LAGOS PH 4
3/28/2024	JOE CASTILLO	2605 N DAY LILY AVE	0049		ROGERS COVES SUBDIVISION PHASE A N B
3/06/2024	GILBERTO RODRIGUEZ	2702 CALEDONIA	0096		DAVIS PALMS
3/19/2024	GILBERT ZUNIGA	900 N ABBEY AVE	76		ATEOOD VILLAGE
3/18/2024	MARIO PENA	1016 W RAMSES LN	62		RUSSEL VILLAGE SUBDIVISION
3/21/2024	JORGE DE HOYOS	3104 W DRIFTWOOD	0014	237	WOODLANDS ESTATES
3/11/2024	PETER VARGAS	317 W SOUTHLAND	0005	000	TAYLOR RIDGE
3/04/2024	ARIVA HOMES	3200 S AUBURNDALE AVE	0015	000	CANTON HEIGHTS NO. 2
3/19/2024	MARTIN VILLANUEVA	1723 LEANN RIMES ST	032B		STONNY BROOK PH 2
3/13/2024	JOSE VALDEZ	4008 S MULLIN AVE	0015		THE HEIGHTS ON TRENTON PHASE 2
3/06/2024	JORGE DE HOYOS	3004 W DRIFTWOOD	0014	237	WOODLANDS ESTATES
3/19/2024	MARTIN VILLANUEVA	1814 LEANN RIMES ST	039B		STONNY BROOK PH 2
3/28/2024	BENITO MARTINEZ	1416 LOOK OUT DR	36	0	NORTHWIND
3/28/2024	BENITO MARTINEZ	1407 N LOOKOUT DR	2		NORTHWIND
3/07/2024	TRIPLE I PROPERTIES	907 N WOODSON	0010	000	ATWOOD VILLAGE
3/20/2024	CARLOS MOYA	603 CATHEDRAL HILL	0023	000	HILLS AT CHAPIN
3/21/2024	TERRY & ERIKA CANALES	2011 TERRICA	0001	000	STONEBROOK ESTATES
3/07/2024	GT FAMILY PROPERTIES LLC	913 N WOODSON	0011	000	ATWOOD VILLAGE
3/01/2024	VANESSA MENDIOLA	2709 E CONROE	112		HIGHLAND HEIGHTS
3/01/2024	LIMAS CUSTOM HOMES LLC	908 N BRUSHFIELD	14		ATWOOD ESTATES
3/18/2024	EAGLE ORTIZ CONSTRUCTION LLC	2724 E COMAL	56		THE HIGHLAND HEIGHTS

**CITY SECRETARY/
CITY HALL**



ORDINANCES - RESOLUTIONS

FY 2023 - 2024	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	16	16	3	3
NOV	10	26	3	6
DEC	8	34	3	9
JAN	7	41	3	12
FEB	7	48	18	30
MAR	12	60	7	37
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		60		37

CITY COUNCIL MEETING & MINUTES

CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	1	1	OCT	2	2
NOV	3	4	NOV	4	6
DEC	2	6	DEC	3	9
JAN	3	9	JAN	3	12
FEB	0	9	FEB	3	15
MAR	2	11	MAR	2	17
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		11	FY TTLS		17

PROCLAMATIONS & CERTIFICATES

PROCLAMATIONS			CERTIFICATES		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	11	11	OCT	0	0
NOV	5	16	NOV	0	0
DEC	6	22	DEC	12	12
JAN	32	54	JAN	0	12
FEB	10	64	FEB	0	12
MAR	8	72	MAR	0	12
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<i>FY TTLS</i>		72	<i>FY TTLS</i>		12

RECORDS PROCESSING

FY 2023 - 2024	INACTIVE		PERMANENT		DISPOSED	
	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	53	53	11	11	0	0
NOVEMBER	17	70	2	13	152	152
DECEMBER	1	71	0	13	22	174
JANUARY	28	99	16	29	23	197
FEBRUARY	86	185	0	29	0	197
MARCH	43	228	4	33	20	217
APRIL						
MAY						
JUNE						
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		228		33		217

PUBLIC INFORMATION REQUESTS

FY 2023-2024	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	71	71	\$4.00	\$4.00
NOV	66	137	\$0.00	\$4.00
DEC	52	189	\$0.00	\$4.00
JAN	88	277	\$11.00	\$15.00
FEB	96	373	\$0.00	\$15.00
MAR	65	438	\$0.00	\$15.00
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		438		\$ 15.00

Created: 01/21

ADVISORY BOARDS & COMMITTEES

ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2023-2024	MONTHLY	YTD	FY 2023-2024	MONTHLY	YTD
OCT	12	12	OCT	1	1
NOV	20	32	NOV	0	1
DEC	16	48	DEC	14	15
JAN	20	68	JAN	19	34
FEB	9	77	FEB	3	37
MAR	7	84	MAR	9	46
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		84	FY TTLS		46

PASSPORTS PROCESSING

FY 2023 - 2024	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	150	\$ 5,250.00	142	\$ 2,130.00	\$ 7,380.00
NOVEMBER	154	\$ 5,390.00	160	\$ 2,400.00	\$ 7,790.00
DECEMBER	118	\$ 4,130.00	126	\$ 1,890.00	\$ 6,020.00
JANUARY	214	\$ 7,490.00	200	\$ 3,000.00	\$ 10,490.00
FEBRUARY	178	\$ 6,230.00	171	\$ 2,565.00	\$ 8,795.00
MARCH	179	\$ 6,265.00	161	\$ 2,415.00	\$ 8,680.00
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
	993	\$ 34,755.00	960	\$ 14,400.00	\$ 49,155.00

VITAL STATISTICS

FY 2023-2024	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,173	4	0	1,177	1,367	1,367	\$32,866.00	\$32,866.00
November	1,047	2	0	2,226	1,228	2,595	\$28,973.00	\$61,839.00
December	1,039	3	0	3,268	1,233	3,828	\$29,552.00	\$91,391.00
January	1,629	2	0	4,899	1,805	5,633	\$43,162.00	\$134,553.00
February	1,703	3	0	6,605	1,913	7,546	\$45,375.00	\$179,928.00
March	1,539	6	0	8,150	1,726	9,272	\$40,837.00	\$220,765.00
April								
May								
June								
July								
August								
September								
FY TTLS	8,130	20	0	8,150		9,272		\$220,765.00

CITY HALL REPORTS

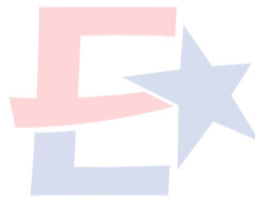
BIDS, RFQ & RFP SUBMITTED

FY 2023 - 2024	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	0	0	0	0	0	0
NOV	1	1	0	0	0	0
DEC	0	1	0	0	0	0
JAN	1	2	0	0	0	0
FEB	2	4	0	0	0	0
MAR	1	5	0	0	0	0
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<i>FY TTLS</i>		5		0		0

CITY HALL POSTAGE REPORTS

OUTGOING MAIL		(UVMS) BILLED		POSTAGE PRINTED		
FY 2023-2024	MAIL	YTD	MAIL	YTD	POSTAGE USED	YTD
OCT	3470	3470	\$ 3,724.26	\$ 3,724.26	\$ 231.60	\$ 231.60
NOV	3794	7264	\$ 3,667.39	\$ 7,391.65	\$ 299.15	\$ 530.75
DEC	5041	12305	\$ 3,425.21	\$ 10,816.86	\$ 241.25	\$ 772.00
JAN	4156	16461	\$ 2,984.00	\$ 13,800.86	\$ 366.70	\$ 1,138.70
FEB	4006	20467	\$ 4,931.54	\$ 18,732.40	\$ 314.30	\$ 1,453.00
MAR	3875	24342	\$ 44,563.56	\$ 63,295.96	\$ 394.00	\$ 1,847.00
APR						.
MAY						
JUN						
JUL						
AUG						
SEPT						
FY TTLS		24342		\$ 63,295.96		\$ 1,847.00

GRANTS ADMINISTRATION





GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
March 2024

Grants Awarded	2
Finalist Designation Awarded	1
Grant Awards Amount	\$1,734,655
Local Match Amount	\$0
Grants Submitted	11
Requested Funding Amount	\$4,506,761.53
Local Match Amount	\$943,958.82
Requests for Information (RFIs) Submitted	5
Grants under Review and Development for Submission	10
FY 2023-2024 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023)	6
Fiscal Year-to-Date Grant Award Amount	\$3,522,029
Fiscal Year-to-Date Local Match Amount for Grant Awards	0
FY 2023-2024 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	20
Fiscal Year-to-Date Requested Funding Amount	\$13,776,397
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$1,882,702.82

GRANTS AWARDED

- **Office of the Governor FY 2023 Operation Stonegarden Grant**
 - Grant application was submitted on Feb. 9, 2024. Grant was awarded on March 1, 2024 in the amount of \$340,000, with no local match, to fund overtime for police officers. Overtime funds will be used to enhance patrols along the Interstate 69C corridor in an effort to disrupt the trafficking of persons, drugs and weapons smuggled into and through Texas from Mexico. Additionally, patrols will be increased in feeder roads connected to IH69C throughout Edinburg to disrupt and deter operations of local gangs, transnational gangs and Mexican cartel criminal organizations.

- **FY 2024 Community Project Funding**
 - Grant application was submitted on Feb. 16, 2023 and the City received an unofficial award announcement on March 11, 2024 from Truman Reed, from Congresswoman Monica De La Cruz’s Office. The Lift Station No. 19 Force Main Realignment and Sanitary Sewer Improvements Project will be fully funded in the amount of \$1,394,655 through the 2024 Consolidated Appropriations package that was signed by President Biden on March 8. Out of the 15 projects Rep. De La Cruz

recommended for funding, 12 were included in the package, and six were fully funded (including the Lift Station No. 19 Project). Project consists of rerouting the force main from Lift Station 19 and installing first time gravity sanitary sewer for properties along Rogers Road, from I69C to M Road. Grant application was submitted on March 16, 2023. The next steps will be to wait for the funding agency to provide the grant award agreement.

- **FY 2024 All-America City Award Finalist**

- Application was submitted on February 13, 2024. The City was named one of 20 2024 All-America City Finalists on March 15, 2024. Of those selected as finalists, only three were from Texas (including Edinburg). Next steps include preparing a 10-minute presentation before the All-America City Jury which will take place in person in Denver, Colorado from June 7-9, 2024. The Grants Administration, Library, Parks and Recreation, Communications and Media, and City Manager's Departments will meet April 1 to review the Finalist package and award materials.

GRANTS SUBMITTED

- Federal Emergency Management Agency's (FEMA) FY 2023 Assistance to Firefighters Grant (AFG) Program
 - Grant application was submitted on March 7, 2024. The Fire Department requested approximately \$100,000 with an approximate 10% match of \$10,000 for a total project cost of approximately \$110,000. This project will fund two overhead sprinkler systems to be installed at Central Station and Fire Station 3. Funds will cover the costs for equipment and installation. Awards will be made beginning in the summer of 2024 on a rolling basis until all funds have been awarded, no later than Sept. 30.
- FY 2025 Community Project Funding (CPF) Appropriations
 - Grant application was submitted on March 8, 2024. The Utilities Department requested approximately \$3.6 million, with a required minimum 20% match of approximately \$900,000, for a total project cost of approximately \$4,500,000. The match requirement may vary upon review of the project selected. This project will fund a National Environmental Laboratory Accreditation Program (NELAP) Certified Lab Project that will allow the City to construct an internal accredited NELAP certified lab to conduct water quality analysis that would otherwise be outsourced. Award notification is anticipated by Fall 2024.
- Office of the Governor's (OOG) FY 2025 Local Border Security Program (LBSP) Grant
 - Grant application was submitted on March 14, 2024. The Police Department requested approximately \$401,132.16 with no matching funds required. This project will fund overtime costs to implement increased patrol and investigative capacities to meet the program goals of the LBSP Program. Award notification is anticipated by the Summer 2024.
- Office of the Governor's (OOG) FY 2025 State and Local Cybersecurity Grant Program (SLCGP) – Mitigation Projects
 - Grant application was submitted on March 14, 2024. The Information Technology Department requested approximately \$305,629.37, with a required 10% local match of \$33,958.82 for a total project cost of approximately \$339,588.19. This project will replace all twenty-four (24) end-of-life network switches with updated models. Additionally, this project aims to upgrade twelve (12) outdated voice gateways with modern versions that feature improved security features that will

reduce the risk of cyber threats to the City's telecommunications system. Award notification is anticipated by the Summer 2024.

- Office of the Governor's (OOG) FY 2025 Border Zone Fire Department (BZFD) Grant
 - Grant application was submitted on March 14, 2024. The Fire Department requested approximately \$100,000 with no local match required. This project will provide funds for a mobile cascade system to be utilized during emergency regional response. Award notification is anticipated by the Summer 2024.

REQUEST FOR INFORMATION (RFI)

- RFI submitted for the following grants:
 - Office of the Governor's (OOG) FY 2025 General Victim Assistance Grant
 - Grant application was submitted on Feb. 8, 2024. The Police Department requested approximately \$33,955, with a 20% match of \$8,489, for an approximate total project cost of \$42,444. This project will continue funding the salary and fringe benefits of the Crime Victim Liaison position for another one-year period for FY 2024-2025. On March 11, the OOG requested a volunteer waiver. Requested information submitted on March 19, 2024.
 - Office of the Governor's (OOG) FY 2025 Criminal Justice Grant
 - Grant application was submitted on Feb. 8, 2024. The Police Department requested approximately \$140,000, with no local match required, to fund the purchase of two digital message boards and two surveillance trailers and associated accessories. On March 11, the OOG requested specifics about the purpose of the surveillance trailers. The requested information was submitted on March 22, 2024.
 - Office of the Governor's (OOG) FY 2025 Bullet-Resistant Shield Grant
 - Grant application was submitted on Feb. 8, 2024. The Police Department requested approximately \$219,936, with no local match required, to fund 35 additional NIJ Level III bullet-resistant shields for investigators in the field that can report to active shooter events. On March 11, the OOG requested the name of the manufacturer for the items being requested. EPD aims to use the WCCTV surveillance trailers as an investigative and deterrent tool for criminal activity in neighborhoods, highways, and special events. The requested information was submitted on March 22, 2024.
 - Office of the Governor's (OOG) FY 2025 Violence Against Women Justice and Training Grant
 - Grant application was submitted on Feb. 8, 2024 for approximately \$17,500, with a 30% match of \$7,500, for an approximate total cost of \$25,000. This grant will fund overtime costs for four existing Rape Aggression Defense (R.A.D) trained police officers to provide R.A.D training to women in the community and to send four additional officers to an out-of-state R.A.D training certification course. On March 11, OOG requested a budget revision regarding officers' total annual salary, including fringe, which was added to each budget line item. The requested information was submitted on March 22, 2024.
 - First Responder Mental Health Grant
 - Grant application was submitted on Feb. 8, 2024. The Police Department requested approximately \$40,000, with a 20% match of \$10,000, for an approximate total project

cost of \$50,000. This project will fund the continuation of previous mental health programs for peace officers by offering counseling sessions and alternative therapy such as yoga classes, kickboxing, etc. On March 25, the OOG requested additional information on the type of activity that will be performed during traditional counseling sessions and requested the names of the organizations that will provide the requested services. Additionally, the OOG requested a detailed list of supplies being requested. A response is being developed and will be submitted by the deadline of April 4, 2024.

GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT

- **FY 2024 Law Enforcement Mental Health and Wellness Act Implementation Project Grant**
 - This grant funds projects that aim to improve the delivery of and access to mental health and wellness services for law enforcement officers and their families through the implementation of peer support, training, family resources, suicide prevention, and other promising practices for wellness programs. The maximum award is \$200,000 and has no local match requirement. A grant opportunity form was sent to the Police Department on March 25 and an initial grant meeting was held on March 27 to discuss potential projects. Upon discussion, the Police Department requested additional time to develop a potential project and a follow up meeting is scheduled on April 2. The grant deadline is April 24, 2024.
- **US Department of Energy's FY 2023 Energy Efficiency and Conservation Block Grant (EECBG)**
 - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Initial grant development meetings began in summer 2023 and have been ongoing. On Oct. 17, 2023, the Engineering Department identified a need for an Energy Action Plan. An energy and conservation master plan will be beneficial for future grant opportunities, and is also a required grant deliverable within one year of award. On March 15, 2024, a meeting was held to review the selected project and required application components. A follow-up grant development meeting was held on March 22. The Engineering Department will be the implementing department and weekly meetings are set up for grant development. The Engineering Department is in the process of completing the Pre-Award Grant Stakeholder Approval form by the next meeting to be held on April 2. The application deadline (Step 2 of 2) is April 30, 2024.
- **USDOT Innovative Finance and Asset Concession Grant**
 - This grant has two types of grants available which include 1) Technical Assistance Grants that will be awarded to build organizational capacity to develop, review, or enter into asset concessions to advance TIFIA-eligible projects; and 2) Expert Services Grants that will be awarded for project development of identified assets, including hiring professional services to explore opportunities for leverage. Grants Administration staff attended an information webinar on March 21, 2024. More information will be provided upon further review of the solicitation. Application deadline is May 10, 2024.
- **US Department of the Interior Bureau of Reclamation FY 2024 Planning and Project Design Grant**

- This grant combines 3 grant programs into 1 solicitation that will accept applications for FY 2023 and FY 2024 funding. This grant funds collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies; (2) Project Design Grants to conduct project-specific design for projects to improve water management; and (3) comprehensive Drought Contingency Plans. All grant types have a 3-year performance period. The Grant Opportunity Form was sent to the Utilities Department on Nov. 30, 2023. A meeting was held on Dec. 14, 2023 with the Utilities Department, Grants Administration Department, and the Bureau of Reclamation to discuss the project for the planning of a new brackish (groundwater) water treatment plant to determine which of the 3 programs is the best fit, and to confirm cost-share requirements. Based on this meeting, this project falls under the Water Strategy Grant category and will have a 50% match requirement. Water Strategy and Project Design grants have a minimum award of \$100,000 and maximum award of \$400,000. Grants Administration staff sent follow-up email to Utilities to regroup and determine if Utilities is still interested in pursuing this grant on March 26 and April 4. The grant deadline is May 21, 2024.
- Bureau of Reclamation's (BOR) FY 2024 & 2025 WaterSMART Grant: Small-Scale Water Efficiency Projects Grant
 - This grant funds projects that conserve, better manage, or otherwise make more efficient use of water supplies. The City is eligible to apply for up to \$100,000 and have a 50 % local match requirement. The City currently has an active Small-Scale Water Efficiency Project that is funding 500 smart water meters and is pending a \$100,000 match. The period of performance for the current project ends in March 2025. A Grant Opportunity Form is in development and more information will be provided upon further review. This grant has three deadlines which are July 9, 2024; January 14, 2025; and July 8, 2025.
- USDOT FY 2024 Safe Streets and Roads for All Grant
 - This grant funds projects that support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micromobility users; motorists; and commercial vehicle operators. Under this program, we can apply for either an Action Plan Grant (planning grant) or an Implementation Grant (construction grant, if there is an Action Plan in place). Planning grant awards will range between \$100,000 to \$10M. The City provided a letter of support to the RGVMPPO for their FY 2022 funding cycle application, which was awarded to develop a regional Action Plan that the City of Edinburg will take part in. On March 22, the Grants Administration Department had a meeting with the RGVMPPO for an update on the current status and timeline of the FY 2022 grant. The RGVMPPO is currently assembling regional partners for their project to begin development of the regional action plan, which would make us eligible to apply for an Implementation Grant under the FY 2024 Safe Streets and Roads for All Grant funding cycle. Based on the RGVMPPO's timeline, the City is eligible to apply for this grant by the August 29, 2024 deadline.
- WaterSMART Large-Scale Water Recycling Program
 - This grant funds the planning, design, and construction of Large-Scale Water Recycling Projects. Maximum award size is \$180M and has a 75% local match requirement. The grant solicitation is under review and more information will be provided upon further review of the solicitation. A

Grant Opportunity will be developed and shared with the Utilities Department when completed. Application deadline is September 30, 2024.

- US Department of Transportation's (USDOT) FY 2023 and FY 2024 Bridge Investment Program Grant
 - This grant funds planning and construction activities that improve the condition of bridges in poor condition and supporting activities to prevent bridges in fair condition from dropping to poor condition within the next three years, as determined by the USDOT's National Bridge Inventory (NBI). Six (6) bridges in Edinburg are in fair condition, as per the NBI. The USDOT opened the application period for this grant on Dec. 21. Award amounts range from \$2.5 million to \$100 million. A 20% match is required. A Grant Opportunity Form was sent to the Engineering Department on Jan. 2, 2024 and a preliminary grant development meeting was held on Jan. 9, 2024. The Sprague and Schunior bridges were identified as eligible projects. However, based on feedback received from the DOT and Local Infrastructure Hub, it was determined that an application for this grant will be submitted for the following FY 2025 Bridge Investment Program Grant cycle so that there is sufficient time for the Engineering Department to obtain a consultant to work on the required preliminary engineering and the required benefit cost analysis. This will in turn help leverage an application for the complete street conversion of Sprague Street to be applied for under the FY 2026 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant. The FY 2025 Bridge Investment Program Grant cycle deadline is Nov. 1, 2024.
- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. To follow up again, an email was sent to the EDC on Feb. 27 to advise when EDC staff is available to regroup and discuss this grant. A follow-up meeting was held on March 20, 2024 to revisit this grant and identify potential projects. Multiple projects were discussed which include the construction of an industrial park or a workforce resource center. On March 20 and March 28, 2024, the Grants Administration Department spoke to Robert Peche, the EDA's regional economic

development representative, and received guidance which helped develop the two-page overview that was sent to City Management on March 28, 2024. The grant has a rolling deadline until grant funds are expended.

- Texas GLO’s Resilient Communities Program (RCP)
 - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

Grant Compliance

Active Grants under Compliance	25
Active Projects	44
Compliance/Monitoring Reviews	59

- Hosted a Community Development Council meeting to discuss the progress of the FY 2023-2024 Annual Action Plan activities and review the program year calendar for the FY 2024-2025 CDBG Program.
- Attended the Brennaleen Cedar Drainage Improvements Phase II pre-construction meeting and provided compliance information to City staff and Prime contractor. Notice to proceed was issued on March 13, 2024 and project will be completed by October 2024.
- Completed edits to the CDBG Citizen Participation Plan. These edits must be approved through the Substantial Amendment process according to the Plan. The process for this Substantial Amendment will begin in April 2024.
- Evaluated request for funding proposals submitted by City Departments and Public Service Agencies for the FY 2024-2025 CDBG program year.
- Completed the start-up documents submittal for the 2018 Community Development Block Grant Disaster Recovery Program (CDBG-DR) award for the Chapin Pumps Rehabilitation Drainage Improvements project.
- Completed compliance review for 4 ARPA projects, including the New Service Center, Elevated Water Tower, Airport Lift Station, Improving Community Through the Arts and Improvements to City Hall. These assessments included bid solicitations, contracts, Job Task Orders and invoices for 6 ARPA compliance items.
- Assisted with and prepared documents requested for the FY 2022 Audit for CDBG and ARPA projects.
- Completed the Grants Administration Standard Operating Procedures guide.
- Began a desk review of previously funded CDBG projects for both Fire and Police Departments for purchase of equipment. This desk review will assist in strengthening written procedures for the tracking of equipment purchased with CDBG and other grant funds.
- Reimbursement requests totaling \$208,849.91 were reviewed for compliance for the:

- FY 2022 Operation Stonegarden Grant, #3172508
 - FY 2024 Victim Assistance, General Victim Assistance, #4429502
 - FY 2023 Victim Coordinator and Liaison Grant, #C-00032
 - FY 2024 Local Border Security Program (LBSP), #2994309
 - FY 2021 Community Oriented Policing Services, #15JCOPS-21-GG-03411-UHPX
 - FY 2022 Community Oriented Policing Services, #15JCOPS-22-GG-03453-UHPX
- Reviewed and submitted a compliance approval memo for the Police Department and Fire Department to submit the quarterly progress reports for the following grants:
 - FY 2022 Operation Stonegarden Grant, #3172508
 - FY 2022 Violence Against Women Act (VAWA) Justice and Training Program, #4735401
 - FY 2024 Local Border Security Program Grant, #2994309
 - FY 2024 Rifle-Resistant Body Armor Grant, #4725501
 - FY 2022 Border Zone Fire Departments (BZFD) Grant, #4364701
 - FY 2021 Community Oriented Policing Services, #15JCOPS-21-GG-03411-UHPX
 - FY 2022 Community Oriented Policing Services, #15JCOPS-22-GG-03453-UHPX
 - FY 2024 Victim Coordinator and Liaison Grant, #C-00860
- Completed secondary compliance review for the CDBG Emergency Rental Assistance Program for 12 applications.
 - Completed grant compliance research and sent out the Grant Kick Off Memo for the FY 2023 Operation Stonegarden grant.
 - Initiated the closeout report for the EMW-2020-FG-00357, Assistance to Firefighters Grant Program - COVID-19 Supplemental (AFG-S) grant and successfully completed it.
 - Conducted project site visits for the CDBG Housing Rehabilitation projects located at 226 N 28th Ave. and 3512 Buenos Aires St.
 - Processed 10% retainage for CDBG Housing Assistance Program rehabilitation projects located at 3512 Buenos Aires and 226 N 28th Ave. Both projects have been successfully completed.
 - Emergency Rental Assistance Program status updates:
 - Processed 12 applicant recertification payments for March assistance.
 - A total of 29 families have been assisted to date.
 - Attended progress meetings and provided grant compliance requirements for:
 - 0921-02-497 TXDOT Freddy Gonzalez Hike & Bike Trail Project
 - DR 4586-0053 Bureau of Reclamation WaterSMART Grant
 - DR 4586 Texas Division of Emergency Management West Water Treatment Plant Generator
 - FY 2023 CDBG Brennaleen Cedar Drainage Improvements Phase II
 - Aviation/Grants monthly meeting



**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - MARCH 2024**

➤ The Community Development Council held a public hearing for FY 2024-2025 Annual Action Plan.

FY 2023-2024 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	227,000.67	\$ 93,237.45		133,763.22			
Amigos Del Valle, Inc.	10,000.00	\$ 8,331.39		1,668.61	7	15	Ongoing
CAMP University	12,000.00	\$ 8,322.41		3,677.59	6	9	Ongoing
CASA of Hidalgo County, Inc.	5,000.00	\$ 2,393.76		2,606.24	9	20	Ongoing
Children's Advocacy Center of Hidalgo County	15,000.00	\$ 5,548.79		9,451.21	45	41	Ongoing
Comfort House	3,000.00	\$ -		3,000.00	2		Ongoing
LRGVDC-Area Agency on Aging	5,000.00	\$ -		5,000.00	9		Ongoing
Women Together	10,000.00	\$ 4,537.00		5,463.00	50	44	Ongoing
Brennaaleen Cedar Drainage Project - Phase II	550,000.00	\$ -		550,000.00	1995		Ongoing
Personal Protective Equipment Sec. Project	234,739.00	\$ -		234,739.00	66750		Ongoing
Emergency Rental Assistance Program	100,000.00	\$ 95,734.64		4,265.36	25		Ongoing
TOTALS	\$ 1,171,739.67	\$ 218,105.44	\$ -	\$ 953,634.23			

Brennaaleen Cedar Drainage Project - Phase II: Construction has started, and the substantial completion date is set for October 2024.

Personal Protective Equipment (Secondary Project): Bid opening is taking place on April 16, 2024, and estimated completion date is expected on September 30, 2024.

FY 2022-2023 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 169,945.63		50,054.37			
Housing Administration	52,417.49	\$ 30,112.53		22,304.96			
CASA of Hidalgo County, Inc.	10,000.00	\$ 7,705.72		2,294.28	18	21	Complete
Comfort House	5,000.00	\$ 2,606.29		2,393.71	3	17	Complete
Women Together	10,000.00	\$ 9,929.00		71.00	50	109	Complete

Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 338,600.00		1,400.00	21880	21880	Complete
Housing Rehabilitation Assistance Program	162,570.00	\$ 142,918.95	5,850.30	13,800.75	3	3	Ongoing
TOTALS	\$ 799,987.49	\$ 701,818.12	\$ 5,850.30	\$ 92,319.07			

Budget Balance: The budget balance will be reprogrammed to other approved eligible activities.

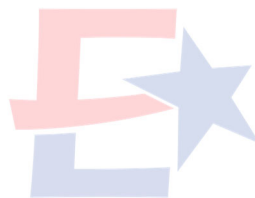
Housing Rehabilitation Assistance Program: The reconstruction of one home is complete, and the rehabilitation of two homes are complete pending 10% retainage.

CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	\$ 156,742.36		56,662.10	74	76	Ongoing
TOTALS	\$ 213,404.46	\$ 156,742.36	\$ -	\$ 56,662.10			

Pending reprogramming of funds in the amount of \$738.30 from the Food Bank RGV.

COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report March 2024

<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
FACEBOOK						
It was a colorful day of egg hunting for the Edinburg community at our annual Easter Egg Hunt! Children of all ages participated in this playful search for toys and candy galore! Thank you to all the families who showed up on this beautiful morning to have some Easter fun, we'll see you next year!	Video	3240	26	6	1	988
Meet Manzanita, a bundle of joy who's been waiting to find her forever home! She's house-trained and knows basic commands, making her an easy addition to any loving home. The sweet girl is Palm Valley Animal Society's longest-stay resident, but with zero adoption or spay/neuter fees, Manzanita is ready to be adopted today at Palm Valley's Laurie P. Andrews Center!	Photo/Graphic	11004	104	14	8	0
The City of Edinburg would like to wish you all a joyous and egg-cellent Easter Sunday! We hope you enjoy a safe holiday with your loved ones!	Photo/Graphic	4391	64	1	2	0
Save the date for our 3rd annual Dirty Duathlon Race at Doolittle Nature Park! Registration is now OPEN! Lace up your running shoes, dust off your bike, and join us for an exhilarating race through nature. Don't miss out on the adventure – sign up today! #DirtyDuathlon #RaceReady #AdventureAwaits	Video	3702	97	19	3	1480
Edinburg, you're up to bat! Help us represent our three-time All America City at the UTRGV Baseball Battle of the Cities while we cheer on the Vaqueros as they take on UT Arlington. The game, kicking off on Saturday, April 6, at 6:30 pm, gives our community the chance to be the RGV city with the most residents in attendance at 956 Night. Scan the QR code below to buy your tickets now! Help us win the Battle of the Cities!	Photo/Graphic	14291	134	19	17	0
Hot for Easter Sunday. And even hotter on Monday!	Photo/Graphic	8666	38	10	2	0
Check out the fun-filled lineup for the upcoming Corafest! We'll see you on Saturday, April 13th! Tickets are available at: https://eventmania.com/events/cd563bcf-9307-4abd-bc34-5fb77e4f4f1b/seat?inline_checkout=1	Photo/Graphic	8138	28	6	2	0
Reeling in memories of a fantastic day at our annual Outdoor Expo! From fishing adventures to captivating live animal shows, there was something for everyone. Best of all, it didn't cost a dime! #EnjoyEdinburg #OurEdinburg	Video	2457	22	3	0	649

Getting in the zone for the upcoming baseball and softball season! Edinburg Parks and Rec teaming up with Little League officials to ensure we hit it out of the park this year! #PrepMode #TeamWork	Photo/Graphic	23722	102	4	7	0
Please be advised that city offices will be closed TODAY, March 29th, in observance of Good Friday. Regular office hours will resume Monday, April 1st.	Photo/Graphic	4795	20	3	2	0
The Edinburg Scenic Wetlands & World Birding Center would like to invite the public to the second annual Easter Egg Hunt on March 30th! Bring the entire family along for a day of fun, including an egg hunt, arts and crafts, and more! See you there!	Video	6291	64	11	1	1803
Last night's Little League Opening Ceremony held a special moment as Edinburg Parks & Rec honored 6-year-old Stevan Armany Acosta Jr., a cherished RGV Mavericks player. With a heartfelt shadow box presented to his parents and a touching moment of silence, Stevan's memory was lovingly celebrated. His team stood in solidarity, reminding us that though Stevan left us too soon, his spirit will forever inspire us. #ForeverInOurHearts #EdinburgAngel	Photo/Graphic	31025	836	37	15	0
Be informed! Take a look at the Garbage Collection Schedule for this upcoming Good Friday. #EdinburgCares	Photo/Graphic	3808	6	2	0	0
Exciting news! Today, in collaboration with Special Olympics Texas RGV and Edinburg CISD, we proudly announced that the Special Olympics Spring Games are coming to Edinburg for the first time! With over 1400 participants representing 30 school districts, Richard Flores Stadium will be buzzing with extraordinary athleticism on April 4-5. Mark your calendars and join us in cheering on these incredible athletes! #EdinburgProud	Photo/Graphic	5726	42	7	0	0
City of Edinburg - Special Olympics 2024 Press Conference	Video	3581	21	0	1	971
Meet Ryland, the charming Blue Heeler Australian Cattle dog who is a kind and curious pup! He's the perfect match for families seeking a loyal and loving companion. If you want to meet this beautiful boy, he's at Palm Valley's Laurie P. Andrews Center! #PetOfTheWeek	Photo/Graphic	8947	69	18	2	0
Let's play ball! What a fantastic turnout we had today at the Little League Opening Ceremony! Huge thanks to the players & families who attended as we look forward to another fun season! #OurEdinburg	Photo/Graphic	33716	320	41	7	0
Join us tomorrow for a press conference with Special Olympics Texas RGV! The conference will begin at 10 am in our City Hall Council Chambers and a livestream will be available on our Facebook Page!	Photo/Graphic	2222	11	1	0	0

<p>Today, the City of Edinburg took a big step towards enhancing flood resilience with the groundbreaking ceremony for the Brennaaleen Cedar Project. Phase II promises to be a game-changer, featuring the excavation of a regional detention pond and the installation of vital storm infrastructure. This project is a testament to the city's commitment to safeguarding our neighborhoods from the impact of severe weather. #EdinburgProgress</p>	Photo/Graphic	6482	52	3	3	0
<p>Get ready to kick off the new Little League season! Join us for the Little League Opening Ceremony hosted by our Parks & Recreation Department TONIGHT at 6:30 pm at the UTRGV Baseball Stadium. See you there!</p>	Photo/Graphic	13127	138	31	21	0
<p>Brennaaleen Cedar Drainage Project Phase II Groundbreaking Ceremony</p>	Video	2181	12	1	0	550
<p>Join us today as we host a groundbreaking ceremony for Phase 2 of the Brennaaleen Cedar Drainage Project! We'll kick off this event at 10am! And don't worry if you can't make it, you can watch the ceremony live on our Facebook page!</p>	Photo/Graphic	2009	5	1	0	0
<p>The stage is set! Edinburg Parks and Rec just dropped big news at today's press conference. Get ready to witness the spectacle unfold as the Junior Olympic Amateur Boxing gears up to hit our town this May! It's the FIRST TIME this event has come to South Texas! Over 400 young warriors, aged 8 to 16, will showcase their prowess from May 3-5. They'll battle it out for championship glory, medals, jackets, and trophies. #EdinburgProud</p>	Photo/Graphic	29200	446	40	4	0
<p>City of Edinburg Junior Olympics Boxing Press Conference</p>	Video	2338	23	1	0	577
<p>Oh you know, just our hometown band collaborating with global superstar Shakira now! Making our city proud. Congrats Grupo Frontera!!! #SonsOfEdinburg cred: Grupo Frontera https://youtu.be/PEgoHBnZXzE?feature=shared</p>	Photo/Graphic	202029	6231	606	84	0
<p>Corafest is still looking for additional vendors for this fantastic music festival! Come be a part of this celebration of conjunto music and apply to be a vendor by scanning the QR code.</p>	Photo/Graphic	12491	50	10	18	0
<p>Please be advised that city offices will be closed on Friday, March 29th, in observance of Good Friday. Regular office hours will resume Monday, April 1st.</p>	Photo/Graphic	4891	24	8	1	0
<p>Happening today! Join us for an exclusive press conference at 5:30 pm right inside our boxing facility. Get ready as we unveil a game-changing development set to shape our community's future!</p>	Photo/Graphic	7251	137	15	1	0

ICYMI: Our Chief Jaime Ayala was awarded the Patriotic Employer Award for his steadfast support of our National Guard and Reserve members. His dedication to our employees as they serve their country is truly commendable. Thank you, Chief Ayala, for your unwavering commitment.	Video	3340	149	11	7	1169
Get ready for the ultimate showdown of high school Conjunto and Norteño talent! Join Bobby Pulido and the City of Edinburg on April 13 for an unforgettable music competition. Tickets for Corafest are just \$10, and kids 10 and under get in ! Plus, stick around for the headliner performance by Ram Herrera at 9:30pm. Scan the QR code to grab your tickets now!	Photo/Graphic	9560	64	20	0	0
	Photo/Graphic	6993	69	1	2	0
The Edinburg City Council took a moment to recognize the extraordinary efforts of Unidos Contro La Diabetes in their ongoing fight against diabetes in the community. Their dedication and hard work are making a real difference in the lives of many. Together, we're stronger!	Photo/Graphic	4259	27	3	7	0
Be advised The intersection of Doolittle Rd. & Richardson St. will be out of service to replace a 5 section signal head. Please treat this intersection as a 3 way stop until further notice.	Photo/Graphic	5288	15	7	0	0
Purchase your tickets to the UFO Festival Conference online or in person. The event will be held April 6 at the Region One Education Center at 9 am. It will be an event like no other, so secure your spot now! For more details, visit edinburgufo.com. See you there!	Photo/Graphic	10377	35	9	3	0
Cool nights and warm days are expected through the first half of the week.	Photo/Graphic	2427	31	3	0	0
Join Bobby Pulido and the City of Edinburg as we present the ultimate High School and Middle School Conjunto competition on April 13th --- Corafest! Calling all school districts: if your music department is home to talented individuals who deserve recognition, it's time to register your kids! Save the date for this exciting event and help us spread the word. Please share to support our young musicians! Register here: https://forms.gle/qrPwWe4FWxNteFFe8	Video	7157	94	27	1	2027
Big News Alert! Hold onto your gloves, folks! The Edinburg Parks and Rec Department is gearing up for an announcement that's bound to knock you off your feet! Join us for an exclusive press conference on Tuesday, March 26, at 5:30 p.m. right inside our boxing facility. Get ready as we unveil a game-changing development set to shape our community's future!	Photo/Graphic	12845	175	23	2	0
	Photo/Graphic	3937	27	13	0	0

<p>Marching Towards Awareness! The Edinburg City Council has officially declared March 2024 as National Colon Cancer Awareness Month. Let's unite to spread awareness, encourage screenings, and support those affected by this disease. Together, we can make a difference!</p>	Photo/Graphic	4902	40	1	2	0
<p>Celebrating Excellence! Congratulations to Michelle Mendoza from our Grants Department for being recognized as Employee of the Month for January! Your dedication and hard work are truly appreciated.</p>	Photo/Graphic	9780	68	0	10	0
<p>The City of Edinburg would like to invite you to the groundbreaking ceremony for Phase 2 of the Brennaaleen Cedar Drainage Project. Join us Wednesday, March 27th at 10 am. If you can't make it in person, you can catch our livestream of the event on our Facebook page!</p>	Photo/Graphic	3961	11	1	1	0
<p>What a fantastic day! Today, our Edinburg Parks & Rec rolled out the red carpet for an unforgettable Outdoor Expo. From fun live animal shows to exciting boat/Jeep displays, not to mention a thrilling fishing tournament with awesome prizes – there was something for everyone! The best part? Entry was absolutely FREE! Families created lasting memories, enjoying the great outdoors in our beloved Edinburg. #EnjoyEdinburg</p>	Photo/Graphic	25628	127	10	3	0
<p>What an egg-cellent adventure it was! Today, our Edinburg Parks & Rec treated families to a hopping good time at our Easter Egg Hunt at Edinburg Municipal Park. Laughter filled the air as kids dashed around, hunting for colorful eggs hidden throughout the park. It was a joyous inclusive celebration, filled with egg-citement and memories that will last a lifetime!</p>	Photo/Graphic	17272	211	14	7	0
<p>Explore the great outdoors TODAY at Edinburg's Outdoor Expo from 12pm-3pm! Enjoy a live animal show, Jeep showcase, fishing tournament with awesome prizes, rock climbing wall, boat/ATV displays, and much more! Entry is FREE, so grab your family and immerse yourselves in outdoor adventure! #OurEdinburg</p>	Photo/Graphic	8941	46	9	3	0
<p>Don't miss out! Hop on over to Edinburg Municipal Park tomorrow for an egg-citing Easter Egg Hunt! The fun kicks off at 10am sharp - see you there! #EdinburgEaster</p>	Photo/Graphic	12250	70	25	8	0
<p>The City of Edinburg Municipal Court's Outreach Docket is back TODAY, and folks are taking advantage! If you're seeking to resolve an outstanding ticket or warrant, join us at the 'traveling courtroom' until 7pm at El Tule Recreational Center. #EdinburgCares</p>	Photo/Graphic	7632	24	3	2	0
<p>Be Advised The Amendment Proposal Comment Period for Substantial Amendment No.1 to the 2023-2024 Annual Action Plan is open now until April 5th.</p>	Photo/Graphic	2745	4	1	0	0

<p>Be Advised A public Hearing for the Community Development Block Grant (CDBG) Program will be held on Thursday, March 28th at 5:30pm in the Edinburg City Hall - Community Room.</p>	Photo/Graphic	2745	4		0	0
<p>Due to an event, the Ebony Hills Golf Course will be closed on Saturday, March 23rd, 2024.</p>	Photo/Graphic	6176	10	2	1	0
<p>A big salute to our very own Edinburg Police Chief Jaime Ayala for receiving the Patriotic Employer Award! His unwavering support and dedication of our National Guard and Reserve employees when they need to deploy to their military duties goes above and beyond. Thanks for setting an inspiring example of true leadership, Chief!</p>	Photo/Graphic	9996	140	5	6	0
<p>The City of Edinburg Municipal Court's Outreach Docket is back TODAY! If you are looking to resolve an outstanding ticket or warrant, our 'traveling courtroom' is the perfect opportunity to explore your options from 2 to 7 pm at El Tule Recreational Center. #EdinburgCares</p>	Photo/Graphic	2158	2		0	0
<p>What a night! Our Edinburg Mayor Ramiro Garza Jr. rocked the role of waiter at the RGV Diabetes Celebrity Waiter Event! It was an incredible opportunity to raise funds for a truly worthwhile cause. Thank you to everyone who supported this fantastic event! #RGVDiabetes #EdinburgProud</p>	Photo/Graphic	13909	181	2	15	0
<p>7:30pm UPDATE: the roadway has reopened. The Edinburg Police Department and Fire Department are responding to a major accident at the intersection of N. IH69C and Russell Rd. (Northbound lanes). All traffic will be diverted off the expressway to the frontage road. Please consider alternate routes and avoid the area if possible.</p>	Photo/Graphic	18964	94	38	6	0
<p>Heroes among us! Several of our Edinburg PD officers were recognized today by South Texas Health System for their bravery and quick action back in January. When faced with a threatening situation at Edinburg Regional Children's Hospital, these officers sprang into action, apprehending the suspect after a courageous foot pursuit and struggle. Thanks for keeping our community safe! #EdinburgProud</p>	Photo/Graphic	14055	254	10	6	0
<p>Another historic milestone for the UTRGV Vaqueros! Introducing the newest gem of Edinburg: Robert & Janet Vackar Stadium! Get ready to cheer on our team and make memories at our hometown university's brand-new home turf. #EnjoyEdinburg</p>	Photo/Graphic	32723	520	24	17	0

With the upcoming holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on the days of collection.	Photo/Graphic	6112	13	10	0	0
Edinburg is hosting an Outdoor Expo THIS SATURDAY 12pm-3pm, including a live animal show, boat/Jeep show, fishing tournament with prizes, a rock wall, and more! Entry is FREE, so bring your family and enjoy some outdoor fun! #OurEdinburg #EnjoyEdinburg	Photo/Graphic	26389	268	97	25	0
Double the Glory! Not just one, but TWO state titles for our incredible Harvest Christian Academy Lady Eagles Varsity Basketball Team! Huge shoutout to these unstoppable champions! Our Edinburg City Council recognized their remarkable achievement at their recent meeting! #BackToBackChamps	Photo/Graphic	31568	615	30	29	0
Congrats Angelina!!! Way to represent.	Video	2693	52	0	4	993
Health is Wealth! Our HR Department held a brunch to celebrate the top 50 employee participants from this year's It's Time Texas Challenge! A HUGE thanks to the many departments that participated this year! #ActiveEdinburg	Photo/Graphic	6294	43	3	1	0
Be advised Due to inclement weather, Los Lagos Golf Club and Ebony Hills Golf Course will be closed this afternoon.	Photo/Graphic	2587	10	0	0	0
Please be advised that baseball and softball practices with the Edinburg Parks and Recreation Department have been canceled for today, Wednesday, March 20. Thank you for your understanding!	Photo/Graphic	3058	9	3	0	0
Get ready for a reely good day! We are hosting the Outdoor Expo THIS Saturday, March 23rd, from 12-3pm! Enjoy a live animal show, a Jeep show with STX Overland Jeeps, fishing tournament, rock wall, and more! Entry is FREE, so bring your family and enjoy some outdoor fun! #OurEdinburg #EnjoyEdinburg	Video	3672	68	18	1	1194
Happening this weekend! Stop by the Edinburg Municipal Park on March 23rd for our Easter Egg Hunt! This free event will start at 10 am, so bring the whole family along for an egg-citing time! Contact (956) 381-5631 for more info. #OurEdinburg	Photo/Graphic	16773	147	70	24	0
Cloudy and cool again today. Grab a light sweater on your way out the door.	Photo/Graphic	3809	54	15	0	0

<p>UPDATE: This weekend's Easter Egg Hunt will be held at Fields 7, 8 and 9 on the north side of Edinburg Municipal Park.</p> <p>-----</p> <p>Get those baskets ready! You won't want to miss our FREE annual Easter Egg Hunt this Saturday, March 23rd, at Edinburg Municipal Park. The fun begins at 10 am! For more information, call (956) 381-5631.</p>	Video	13557	200	75	12	6586
<p>Get ready for Corafest, Edinburg's newest sensation! Bobby Pulido stopped by City Hall today to announce an epic conjunto contest for high schoolers, with the winners earning three songs produced by Bobby himself. Plus, catch Ram Herrera headlining an incredible concert on April 13th - tickets are only \$10! #Corafest #BobbyPulido</p> <p>Tickets: https://eventmania.com/events/cd563bcf-9307-4abd-bc34-5fb77e4f4f1b/seat?inline_checkout=1</p> <p>Student Registration to participate in the contest can be found here: https://forms.gle/qrPwWe4FWxNteFFe8</p>	Photo/Graphic	54928	1021	96	9	0
<p>Cheers to Ben Mayorga, our March Employee of the Month! Ben has done an exceptional job in his role for the City of Edinburg, so join us in congratulating him!</p>	Photo/Graphic	11369	188	6	18	0
<p>The UFO Festival Conference is landing in Edinburg soon! Purchase your tickets online or in person. The event will be held April 6 at the Region One Education Center at 9am. It will be an event like no other, so mark your calendars and secure your spot now! For more details, visit edinburgufo.com. See you there!</p>	Photo/Graphic	9213	37	10	4	0
<p>United for a Purpose! Today, the South Texas Alliance of Cities convened, amplifying the collective voice of our mayors from San Antonio to Edinburg. Together, we're showcasing the power of South Texas on the national stage. UTRGV - The University of Texas Rio Grande Valley Museum of South Texas History</p>	Video	2470	56	6	0	700
<p>Gathering of the minds in Edinburg! Today, the South Texas Alliance of Cities convened for their quarterly meeting, diving deep into the heart of what makes our All America City shine. From workforce and economic development to tackling border issues, our Mayor Ramiro Garza, Jr. discussed it all with his fellow mayors. Together, we're building a stronger, more vibrant community for all. #SouthTexasStrong</p>	Photo/Graphic	8089	91	2	3	0

Please be advised. The traffic lights at the intersection of 107 & Depot are without power and should be treated as a 4-way stop. Crews are currently working to fix this issue. Please proceed with caution.	Photo/Graphic	8260	35	10	1	0
Hop over to Edinburg Municipal Park on March 23rd for our Easter Egg Hunt! This free event will start at 10 am, so bring the whole family along for an egg-citing time! Contact (956) 381-5631 for more info. #OurEdinburg	Photo/Graphic	31050	278	137	37	0
Missed the 2024 State of the City address in Edinburg? Don't worry, we've got a quick recap of all the highlights for you!	Video	1520	16	4	0	314
Congratulations, South Middle School! The City of Edinburg celebrates the SMS Chess Team and their achievements! Thank you for representing our city so well!	Photo/Graphic	7153	89	2	8	0
Save the date for our 3rd annual Dirty Duathlon Race at Doolittle Nature Park! Registration is now OPEN! Lace up your running shoes, dust off your bike, and join us for an exhilarating race through nature. Don't miss out on the adventure – sign up today! #DirtyDuathlon #RaceReady #AdventureAwaits https://www.trisignup.com/Race/TX/Edinburg/EdinburgDirtyDuathlon	Photo/Graphic	10871	103	13	5	0
There's a chance for showers and thunderstorms Wednesday into Thursday. Otherwise, a dry weather pattern is in store for the remainder of week ahead. 80s with some pockets of 90s return Thursday through Saturday.	Photo/Graphic	3154	21	4	0	0
Farewell to an era as we say goodbye to the iconic Edinburg Service Center, a landmark since 1974. Yet, with closure comes opportunity! We're embarking on a new chapter with the upcoming construction of a state-of-the-art facility for our Public Works and Utilities. Thrilling times await our community! #EdinburgProgress	Video	3216	29	4	0	1351
The City of Edinburg and Bobby Pulido are inviting you to a celebration of the vibrant cultural heritage of the RGV at the inaugural Corafest! Featuring live performances, food, and plenty of local vendors this event will be full of music and fun for the whole family. Tickets are only \$10 and children under 10 get in FREE! We'll see you at the Promenade Park Amphitheater on April 13!	Video	10182	205	47	14	3471
Happy St. Patrick's Day from the City of Edinburg! Join us in celebrating this festive occasion filled with luck, laughter, and a whole lot of green! #EnjoyEdinburg #LuckOfTheIrish	Photo/Graphic	3880	28	1	0	0
Be weather aware	Photo/Graphic	9590	107	45	3	0
Our thoughts and prayers are with the Mission Police Department and the entire community. We stand with you, praying for a swift recovery for your courageous officer. #MissionStrong	Photo/Graphic	28758	362	23	37	0

<p>Our splash pads are officially OPEN! Hours of operation are 8am-8pm every day of the week until mid-August!</p> <ul style="list-style-type: none"> •Dr. Diaz Splash Pad 2202 W. Sprague St. Sports Theme •Freddy Gonzalez Park Splash Pad 1402 S Veterans Blvd. Colors Theme •Municipal Park Splash Pad 714 S. Rual Longoria Nature Theme •North Park Splash Pad 1059 Cullen St. Space Theme •De Zavala Splash Pad 3107 N. Mon Mack Rd. Ocean Theme 	Photo/Graphic	57570	848	266	59	0
Empowering the next generation with water wisdom! Our Utilities Department is partnering with the Boys and Girls Club of Edinburg to make water conservation a priority. They hosted a presentation, sharing essential water-saving tips for a brighter, greener future! #StartThemYoung #EdinburgEducation	Photo/Graphic	10794	117	4	3	0
	Photo/Graphic	17801	161	89	15	0
Our Fiesta Edinburg Parade was a definite fan favorite! We're reminiscing on all the vibrant floats, lively marching bands, and unforgettable fun entries! Check out the highlights and relive the magic with us! #EnjoyEdinburg Edinburg Chamber	Video	2855	30	4	1	879
Calling all Little Leaguers! Grab your gear and get ready for an epic start to the season! Join us for the Little League Opening Ceremony hosted by our Parks & Recreation Department on Wed, March 27, 6:30pm at the UTRGV Baseball Stadium. Let's kick off this season with a bang! #PlayBall #OurEdinburg	Video	10139	163	24	7	4120
Keeping our City of Edinburg team in top shape! Thanks to our HR department, we had a wellness clinic day filled with free stretches, B12 shots, and blood pressure checks. Here's to staying fit and healthy together! #ActiveEdinburg	Photo/Graphic	8452	33	1	1	0

Meet Halen! He is a one-year-old bundle of fur, love, and cuddles, making him the ideal adventure buddy. A unique blend of Husky and Labrador Retriever, he stands out in a world of dogs as one of a kind. Schedule a meet and greet at Palm Valley's Laurie P. Andrews Center!	Photo/Graphic	3982	15	3	0	0
Street Closure Please be advised that the bridge crossing located on W. Schunior St. between Jackson Rd. and McColl Rd. will be closed to traffic TODAY Friday March 15, 2024 between the hours of 8am to 5pm to perform repairs to the guardrail at the crossing.	Photo/Graphic	5432	17	9	1	0
Saying goodbye to an era as we bid farewell to the original Edinburg Service Center, a landmark since 1974. But with every end comes a new beginning! Construction will soon begin for a modern facility that will be home to our Public Works and Utilities. Exciting times ahead for our community! #EdinburgProgress	Photo/Graphic	63638	232	7	11	0
It was a somber day as we said our final goodbyes to our hometown hero, BP Agent Chris Luna. Our hearts were heavy as Edinburg came together to honor his legacy. Rest in peace, Chris. #EdinburgMourns #ThankYouForYourService	Photo/Graphic	38764	1421	98	15	0
Congrats! The Edinburg City Council proudly recognized Louie Alamia for his outstanding achievement. He's being inducted into the prestigious UTRGV Athletics Hall of Fame for an illustrious baseball career. Congratulations, Louie, on this well-deserved honor!	Photo/Graphic	12080	132	3	12	0
Get ready for some major league fun! Our Parks & Recreation staff are working hard to prepare the baseball/softball fields for a safe and enjoyable little league season! #ActiveEdinburg	Photo/Graphic	18304	142	6	3	0
	Photo/Graphic	24532	225	90	15	0
Traffic closures for tomorrow.	Photo/Graphic	5849	27	20	2	0
Setting sail with just cardboard and duct tape! Our Edinburg Parks & Rec hosted the 8th Annual Cardboard Regatta, where kids and families turned creativity into seaworthy vessels. Memories made on the high seas are ones to cherish forever. Take a look at the fun we had! #EnjoyEdinburg	Video	2630	24	5	0	734
Monday, we held a beautiful candlelight tribute to honor and remember the three fallen heroes of the tragic helicopter crash. Let's take a look back as we remember their lives and legacy. We will never forget. #EdinburgMourns US Border Patrol RGV Sector	Video	5599	242	31	3	1964

Last week, we had the honor of celebrating the remarkable life of Consuelo Salinas as she turned 100! And this week, she graced us with her presence at Edinburg City Hall! The Edinburg City Council officially recognized her incredible journey with a proclamation honoring Consuelo's century of life and legacy.	Photo/Graphic	9351	152	6	3	0
We're less than a month away from our inaugural Corafest in partnership with Bobby Pulido! This event, happening April 13th at the Promenade Park Amphitheater, promises a dynamic celebration of the vibrant heritage of the RGV, with live performances, food, and plenty of local vendors. Tickets are \$10, and children under 10 get in for free, so bring the whole family for a day of music!	Photo/Graphic	29918	169	33	17	0
Look back at this year's Hometown of Heroes Half-Marathon, where we got the opportunity to honor 13 individuals who greatly impacted our community. Thank you to the race participants and the heroes for making this event an amazing one! #OurEdinburg	Video	3549	54	0	8	953
The Edinburg Municipal Court is now offering the chance to pay off any dues regarding Class C misdemeanors like outstanding traffic tickets or warrants from March 4th to May 31st, 2024. Also, to accommodate any resident who can't make it in during our regular business hours, the court will be open on Saturday, March 16th, from 10 am - 2 pm! For more info, call (956) 318-8819 or (956) 289-7797.	Video	7027	50	22	10	3076
Meet Gunner: A Gentle Soul with a Brave Heart Gunner radiates a charming pup-like aura wherever he goes with a tender heart! Come meet Gunner today at Palm Valley's Laurie P. Andrews Center!	Photo/Graphic	10976	108	13	3	0
Beautiful tribute tonight as we came together to honor the fallen heroes of Friday's tragedy - Edinburg native - BP Agent Chris Luna, Chief Warrant Officer 2 Casey Frankoski, and Chief Warrant Officer 2 John Grassia. We lit up the night with candles and cell phone lights as we paid our respects. Thank you to everyone who showed up to honor our heroes. #EdinburgStrong	Photo/Graphic	29777	1186	86	19	0
Candlelight Memorial	Video	15592	674	55	69	6453
Join us TONIGHT at 7 pm at the Edinburg amphitheater as we come together to honor the fallen heroes of Friday's tragedy - Edinburg native - BP Agent Chris Luna, Chief Warrant Officer 2 Casey Frankoski, and Chief Warrant Officer 2 John Grassia. Let's light up the night with candles and cell phone lights as we pay our respects. Candles available while supplies last. You're welcome to bring your own. #EdinburgStrong	Photo/Graphic	73421	2741	352	31	0

Remember that Dustin Michael Sekula Memorial Library has some exciting classes for teens & tweens this week! Contact (956) 383-6246 for more info.	Photo/Graphic	6243	18	9	0	0
It was an eventful month for our three-time All-America City! Take a look back at the month of February in the latest Edinburg Edition!	Video	2715	12	1	0	736
Services for our hometown hero, fallen BP Agent Chris Luna (RGC station) are as follows: https://www.legacychapelsgv.com/obituaries/christopher-luna	Photo/Graphic	29491	1002	80	73	0
Celebrating creativity and expression! The Edinburg City Council has officially declared March 2024 as Art, Music, and Theater in our Schools Month. Let's honor the importance of arts education in shaping bright futures. #EdinburgArts	Photo/Graphic	6897	53	5	4	0
The City of Edinburg wants your feedback! With the launch of our Customer Service Satisfaction Survey, you now have the ability to share your thoughts with us every time you call or visit a city department to help guarantee excellent service. The survey can be found at www.cityofedinburg.com under the Residents tab. Learn more now!	Video	3642	13	3	0	993
Join us in keeping Edinburg safe this Spring Break! Edinburg PD's 'Operation Spring Break' is in full swing. Officers are distributing QR code flyers at local bars and restaurants for easy access to rideshare services like Uber, Lyft, and taxis. Through March 18th, let's work together to ensure a safe and enjoyable time for all! #EdinburgCares	Photo/Graphic	14884	126	57	3	0
The Vaqueros are ready for some football! Get ready for fun tailgates, exciting football games, and unforgettable Saturdays in Edinburg! V's Up! #EdinburgPride #VaquerosFootball	Video	35183	468	46	16	12237
Our mayor had an absolute blast reading to De Zavala Elementary and Flores-Zapata Elementary students, celebrating Read Across America Week in style! Huge thanks to the administration for the warm invitation and the amazing opportunity to share the joy of reading with these bright young minds! #EdinburgProud	Photo/Graphic	7862	49	2	4	0
Honoring a true hero! The Edinburg City Council declared March 5, 2024, as K9 Officer Rasco Day in celebration of his well-deserved retirement. Thank you, K9 Rasco, for your dedication and service. Enjoy your retirement. You've earned it!	Photo/Graphic	11763	150	8	4	0
	Photo/Graphic	23529	540	57	53	0

<p>Spring Break is just around the corner and the Dustin Michael Sekula Memorial Library is hosting three events to unwind for teens & tweens. No registration is required so come on by and enjoy fun activities like arts,crafts, and games!</p>	Photo/Graphic	7914	25	17	2	0
<p>What a blast we had at the 8th Annual Cardboard Boat Regatta thrown by the City of Edinburg Parks & Recreation! It was so much fun seeing several teams bravely tackling the waves at the Edinburg Municipal Pool. #CardboardBoatRegatta #OurEdinburg</p>	Photo/Graphic	96749	262	13	2	0
<p>Starting this weekend our splash pads are officially OPEN!</p> <p>Hours of operation are 8am-8pm every day of the week until mid-August!</p> <ul style="list-style-type: none"> •Dr. Diaz Splash Pad 2202 W. Sprague St. Sports Theme •Freddy Gonzalez Park Splash Pad 1402 S Veterans Blvd. Colors Theme •Municipal Park Splash Pad 714 S. Rual Longoria Nature Theme •North Park Splash Pad 1059 Cullen St. Space Theme <p>De Zavala Splash Pad 3107 N. Mon Mack Rd.</p>	Photo/Graphic	24559	347	142	29	0
	Photo/Graphic	2401	17		0	0
<p>To ensure everyone can enjoy the upcoming holiday, the Edinburg Police Department is launching Operation Safe Spring Break. In collaboration with Mothers Against Drunk Driving (MADD) and our local bars and restaurants, officers aim to decrease the number of potential impaired drivers getting behind the wheel.</p> <p>Flyers with QR codes will be shared throughout the city to encourage residents to use rideshare services such as Uber, Lyft, or taxi rides if they've had something to drink. The program begins today, Friday, March 8th, and continues through the 18th.</p>	Video	1789	13	0	2	513

Happening TODAY! Set sail with us at the 8th Annual Cardboard Boat Regatta hosted by the City of Edinburg Parks & Recreation! Join the fun at the Edinburg Municipal Pool at 5:45 PM. #OurEdinburg	Photo/Graphic	2427	8	1	0	0
Happy International Women's Day to the amazing women around the world! We extend a special thanks to the wonderful women who make our three-time All America City so amazing. You are appreciated! #EdinburgProud	Photo/Graphic	8414	153	13	2	0
Due to inclement weather in other parts of the state affecting travel, tonight's Latin Jazz Festival in Edinburg unfortunately has to be POSTPONED. The talent was not able to make it into Edinburg. Stay tuned for updates on the rescheduled date! #LatinJazz #Postponed #StayTuned	Photo/Graphic	3795	12	4	0	0
Mayor Ramiro Garza Jr. delivered his State of the City Address last night, highlighting record-breaking construction and sales tax numbers while championing regionalism. Thanks to all who joined us for this incredible experience! #ExperienceEdinburg #EdinburgSOTC24	Photo/Graphic	7978	61	2	8	0
Take advantage of the City Of Edinburg's extended Amnesty Program! Take care of those unpaid traffic tickets now. You have until May 31st. #EdinburgHelps	Photo/Graphic	10178	31	23	4	0
As we charge forward into 2024, we're all about providing the best experiences for our community and dreaming big for a brighter tomorrow! - Edinburg Mayor Ramiro Garza Jr. #EdinburgSOTC24	Photo/Graphic	5085	35	0	4	0
In 2023, the tax rate was reduced from 64 cents to 63 cents per \$100 valuation, reflecting the Council's commitment to responsible fiscal management and addressing the needs of the community. This is the lowest proposed tax rate for Edinburg since 1991.	Photo/Graphic	2609	12	0	0	0
In 2023, between our Cultural Arts Department, amazing library, and award-winning Parks and Rec Department, the City of Edinburg hosted nearly 500 events in our community. #ExperienceEdinburg	Photo/Graphic	2313	12	1	1	0
Thanks to our hardworking public works department, 22 streets in Edinburg were repaved, covering an impressive distance of over 18 miles throughout our city in 2023. #EdinburgSOTC24	Photo/Graphic	12013	122	3	44	0
"To keep up with our city's growth, we are also investing 96 million dollars in improvements throughout Edinburg. That's a combination of street and drainage improvements, park and trail upgrades, and public facilities." - Mayor Garza #EdinburgSOTC24	Photo/Graphic	6531	44	0	11	0
Mayor Garza - "The RGV Economic Summit stands as a testament to the driving force of unity and collaboration. As one united voice, we amplify our impact. One region, one voice." #ExperienceEdinburg #EdinburgSOTC24	Photo/Graphic	1833	8	0	0	0

"Our construction activity soared to a jaw-dropping \$397 million, marking an extraordinary increase of \$103 million! This remarkable surge represents phenomenal growth for our vibrant community." - Mayor Ramiro Garza #EdinburgSOTC24	Photo/Graphic	7394	42	3	3	0
State of the City 2024	Video	7322	148	8	15	2178
Minutes away from starting our 2024 State of the City Address! Make sure to tune in to our livestream on our Facebook page! #EdinburgSOTC24 #ExperienceEdinburg	Photo/Graphic	10250	99	2	0	0
If you're attending our State of the City, we want to see your photos! Tag us in your photos tonight, and use our official hashtags! #ExperienceEdinburg #EdinburgSOTC24	Photo/Graphic	1476	7	0	0	0
Almost time! #EdinburgSOTC24 #ExperienceEdinburg	Photo/Graphic	3178	23	0	0	0
Attention Residents! Know before you go! If you RSVP'd for tonight's Edinburg State of the City Address, please park on the WEST side of the Region One Service Center. Doors open at 5:30pm. Can't wait to see you there! #ExperienceEdinburg #EdinburgSOTC24	Photo/Graphic	2411	2	2	0	0
Don't miss the Edinburg Mayor's State of the City Address tonight at 7pm! Tune in for Mayor Garza's live speech here on FB, showcasing the city's growth and infrastructure developments of the past year. #EdinburgSOTC24 #ExperienceEdinburg	Photo/Graphic	3532	30	4	1	0
Get ready for a night of dancing at the Edinburg Latin Jazz Festival! Featuring acts from Domenic Marte, Ache de Barrio, and the Edinburg HS Bobcat Jazz Band! This is a FREE event and will take place this Friday the Promenade Park Amphitheater starting at 7 pm. See you there!	Photo/Graphic	6235	26	7	2	0
Did you know the City of Edinburg has a forester? Ever wondered what that entails? Meet Leo Duran, our unsung hero playing a vital role in nurturing the health and future of our urban green spaces - from the trees lining our streets to the parks and yards we cherish.	Video	4496	131	9	8	1606
	Photo/Graphic	3745	9	1	0	0
Join us tomorrow at 7pm for the Edinburg Mayor's State of the City Address! We'll be live streaming Mayor Garza's speech, highlighting the incredible construction activity, booming growth, and infrastructure developments that have shaped Edinburg over the past year. Don't miss out! #EdinburgSOTC24 #ExperienceEdinburg	Photo/Graphic	6021	50	1	4	0
Councilman Jason De Leon spent the morning reading Little Cloud by Eric Carle to the students of De Zavala Elementary for Read Across America Week!	Photo/Graphic	6980	68	1	2	0

Dustin Michael Sekula Memorial Library is hosting a special National Barbie Day Celebration this Saturday, March 9th, at 1 pm! Join us for a fun event with storytime, hands-on activity, and raffles! And stop by the Career Barbie Display collection at the Children's Dept!	Photo/Graphic	9564	54	16	9	0
The City of Edinburg and Bobby Pulido would like to invite you to join us on April 13th for the inaugural Corafest! This event promises a dynamic celebration the vibrant cultural heritage of the RGV, with live performances, food, and plenty of local vendors. Tickets are \$10 and children under 10 get in for free so bring the whole family for a day of music and fun!	Video	23275	314	82	22	5874
On Friday we celebrated the remarkable life of Consuelo Salinas, a proud citizen of Edinburg, as she turned 100! The Edinburg City Council officially recognized this milestone with a proclamation honoring Consuelo's incredible journey. Happy 100th Birthday to this beautiful lady!	Video	3250	126	12	5	958
Meet Huckleberry, the resilient soul on a journey to recovery! This brave pup came bearing the scars of a challenging past. Now, Huckleberry is ready for the next chapter, filled with love and companionship. Despite his past, he loves to explore and is social with other dogs. Meet him today at Palm Valley's Laurie P. Andrews Center, or email adopt@pvastx.org for more info!	Photo/Graphic	3648	32	7	0	0
Update: The Edinburg State of the City Address is officially at full capacity! But don't worry. You can still catch all the excitement online! Please tune in to our city Facebook page this Thursday at 7pm for live coverage. See you there! #ExperienceEdinburg #EdinburgSOTC24	Photo/Graphic	7592	52	3	2	0
	Photo/Graphic	5732	48	3	0	0
Edinburg is prioritizing flood prevention. The third phase of the Schunior Detention Pond is underway. The improved drainage system should be complete by August. #EdinburgProgress	Video	12696	111	9	7	4332
It was a grand moment of reflection today as DHR Health hosted its inaugural COVID Heroes & Memorial Day Celebration. We honor the healthcare workers, first responders, and other essential workers who united to keep the community safe during the COVID-19 pandemic. #EdinburgCares	Photo/Graphic	9468	35	2	3	0
Mayor Pro Tem Dan Diaz spent the morning reading Green Eggs and Ham to students of Magee Elementary for Read Across America Week!	Photo/Graphic	8825	79	2	5	0
Dustin Michael Sekula Memorial Library has some exciting classes for teens & tweens during Spring Break! Mark your calendars and sign up! Contact (956)383-6246 for more info.	Photo/Graphic	9657	48	16	7	0
Hot temperatures for the work week, but a cold front brings more seasonal temperatures for the weekend.	Photo/Graphic	5517	35	8	1	0

Edinburg City Council issued a proclamation recognizing UTRGV for its outstanding state and nationwide rankings as a top-tier university! Congratulations to UTRGV - The University of Texas Rio Grande Valley for this well-deserved recognition! #OurEdinburg	Photo/Graphic	2800	24	0	0	0
Today was unforgettable! Thirteen hometown heroes from Edinburg were honored at each mile marker during our morning half marathon. From dedicated teachers to brave military heroes, each one was celebrated, inspiring and supporting our runners every step of the way.	Photo/Graphic	12831	233	9	11	0
Today was the day! Hundreds of runners conquered the Hometown of Heroes Half Marathon, fueled by the cheers of our incredible heroes at every mile marker. #FitEdinburg	Photo/Graphic	43425	353	8	10	0
Hometown of Heroes Marathon	Video	7968	155	3	8	3714
Racers! Today is the day! The 4th Annual Hometown of Heroes Half Marathon is kicking off this morning at 7am! We will see you at the start line!	Photo/Graphic	3802	27	2	0	0
All smiles tonight at the Fiesta Edinburg Heart of America Carnival! But it's not over - the fun continues tomorrow, March 3rd, from 4 to 10 pm at the Bert Ogden Arena! See you there! #FiestaEdinburg #OurEdinburg	Photo/Graphic	37802	205	16	16	0
Happy to announce that the City of Edinburg and Edinburg Cultural Arts have been honored with a Mosaic Award for Innovative Narratives by the American Advertising Federation- Rio Grande Valley! This recognition celebrates our dedication to non-traditional storytelling through art, music, and experiences, showcasing diverse groups within our community.	Photo/Graphic	5843	75	4	6	0
Edinburg Mayor Ramiro Garza Jr.'s State of the City Address is coming up! Mark your calendars and RSVP today as he spotlights the amazing projects and initiatives cultivating our wonderful community. Scan the QR code to secure your spot today! #StateOfTheCity #EdinburgProud	Photo/Graphic	2392	11	1	0	0
	Photo/Graphic	7350	42	3	4	0
Perfect weather for our 2024 Fiesta Edinburg Parade this morning! Huge thanks to all the schools, businesses, community groups, and city departments who made it a fabulous parade! #FiestaEdinburg #ThanksEdinburgChamber	Photo/Graphic	14320	241	21	8	0
Fiesta Edinburg Parade 2024	Video	13638	250	22	17	5558
Happening TODAY! Don't forget to join us for the Fiesta Edinburg Parade at 10 am as we celebrate the Lone Star State's rich history and culture! The parade takes place along S. Closner Blvd. See you there! #FiestaEdinburg	Photo/Graphic	11850	106	15	11	0

Take a look at the race route map for our upcoming Hometown of Heroes Half-Marathon on March 3rd! We'll see you at the starting line at 7 am sharp!	Photo/Graphic	7731	41	6	4	0
Join us in recognizing Edinburg citizen Consuelo Salinas, who is celebrating her 100th birthday! Edinburg City Council commemorated this special occasion with a proclamation honoring Consuelo's amazing life! Happy Birthday!						
DHR Health	Photo/Graphic	20477	1398	50	52	0
Who's ready for Fiesta Edinburg? Join us for the festivities all weekend at the Bert Ogden Arena! From exciting carnival rides and yummy food to special musical guests, this festival is a perfect opportunity for family fun!	Video	8323	52	6	2	2207
The Dustin Michael Sekula Memorial Library is hosting a number of festive events for the month of March for Teens & Tweens! These events are hosted every Wednesday at 6 pm and no registration is required!	Photo/Graphic	4764	13	6	0	0
This week, the Edinburg City Council etched its mark in history with the debut of the 'Mayors Wall' in council chambers, commemorating the exceptional leaders who've influenced our city since 1920. Fun fact: Did you realize we had a female mayor as early as 1939?! Let's pay tribute to those who've played a pivotal role in shaping Edinburg into the thriving community it stands as today!	Video	2167	19	0	7	492
	TOTAL	2,218,532	33,129	3,995	1,372	84,400

INSTAGRAM

<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
It was a colorful day of egg hunting for the Edinburg community at our annual Easter Egg Hunt! Children of all ages participated in this playful search for toys and candy galore! Thank you to all the families who showed up on this beautiful morning to have some Easter fun, we'll see you next year!	Video	1623	84	6	0	1687
Meet Manzanita, a bundle of joy who's been waiting to find her forever home! She's house-trained and knows basic commands, making her an easy addition to any loving home. The sweet girl is Palm Valley Animal Society's longest-stay resident, but with zero adoption or spay/neuter fees, Manzanita is ready to be adopted today at Palm Valley's Laurie P. Andrews Center!	Photo	1051	97	0	0	0

Save the date for our 3rd annual Dirty Duathlon Race at Doolittle Nature Park! Registration is now OPEN! Lace up your running shoes, dust off your bike, and join us for an exhilarating race through nature. Don't miss out on the adventure – sign up today! #DirtyDuathlon #RaceReady #AdventureAwaits	Video	2711	131	32	1	2873
Reeling in memories of a fantastic day at our annual Outdoor Expo! From fishing adventures to captivating live animal shows, there was something for everyone. Best of all, it didn't cost a dime! #EnjoyEdinburg #OurEdinburg	Video	1739	89	6	1	1856
Getting in the zone for the upcoming baseball and softball season! Edinburg Parks and Rec teaming up with Little League officials to ensure we hit it out of the park this year! #PrepMode #TeamWork	Photo	2088	106	0	0	0
The Edinburg Scenic Wetlands & World Birding Center would like to invite the public to the second annual Easter Egg Hunt on March 30th! Bring the entire family along for a day of fun, including an egg hunt, arts and crafts, and more! See you there!	Video	1902	79	12	0	2059
Last night's Little League Opening Ceremony held a special moment as Edinburg Parks & Rec honored 6-year-old Stevan Armany Acosta Jr., a cherished RGV Mavericks player. With a heartfelt shadow box presented to his parents and a touching moment of silence, Stevan's memory was lovingly celebrated. His team stood in solidarity, reminding us that though Stevan left us too soon, his spirit will forever inspire us. #ForeverInOurHearts #EdinburgAngel	Photo	6446	641	0	1	0
Exciting news! Today, in collaboration with Special Olympics Texas RGV and Edinburg CISD, we proudly announced that the Special Olympics Spring Games are coming to Edinburg for the first time! With over 1400 participants representing 30 school districts, Richard Flores Stadium will be buzzing with extraordinary athleticism on April 4-5. Mark your calendars and join us in cheering on these incredible athletes! #EdinburgProud	Photo	1337	48	0	1	0
Meet Ryland, the charming Blue Heeler Australian Cattle dog who is a kind and curious pup! He's the perfect match for families seeking a loyal and loving companion. If you want to meet this beautiful boy, he's at Palm Valley's Laurie P. Andrews Center! #PetOfTheWeek	Photo	1162	48	3	0	0
Let's play ball! What a fantastic turnout we had today at the Little League Opening Ceremony! Huge thanks to the players & families who attended as we look forward to another fun season! #OurEdinburg	Photo	2444	229	0	0	0

<p>Today, the City of Edinburg took a big step towards enhancing flood resilience with the groundbreaking ceremony for the Brennaaleen Cedar Project. Phase II promises to be a game-changer, featuring the excavation of a regional detention pond and the installation of vital storm infrastructure. This project is a testament to the city's commitment to safeguarding our neighborhoods from the impact of severe weather. #EdinburgProgress</p>	Photo	2044	77	0	1	0
<p>The stage is set! Edinburg Parks and Rec just dropped big news at today's press conference. Get ready to witness the spectacle unfold as the Junior Olympic Amateur Boxing gears up to hit our town this May! It's the FIRST TIME this event has come to South Texas! Over 400 young warriors, aged 8 to 16, will showcase their prowess from May 3-5. Get in on the action as they battle it out for championship glory, medals, jackets, and trophies. #EdinburgProud</p>	Photo	2273	170	0	6	0
<p>Oh, you know, just our hometown band collaborating with global superstar Shakira now! Making our city proud. Congrats Grupo Frontera!!! cred: Grupo Frontera</p>	Photo	7543	1253	0	15	0
<p>ICYM! Our Chief Jaime Ayala was awarded the Patriotic Employer Award for his steadfast support of our National Guard and Reserve members. His dedication to our employees as they serve their country is truly commendable. Thank you, Chief Ayala, for your unwavering commitment.</p>	Video	1189	39	0	0	1267
<p>The Edinburg City Council took a moment to recognize the extraordinary efforts of Unidos Contro La Diabetes in their ongoing fight against diabetes in the community. Their dedication and hard work are making a real difference in the lives of many. Together, we're stronger!</p>	Photo	2594	48	0	1	0
<p>Join Bobby Pulido and the City of Edinburg as we present the ultimate High School and Middle School Conjunto competition on April 13th --- Corafest! Calling all school districts: if your music department is home to talented individuals who deserve recognition, it's time to register your kids! Save the date for this exciting event and help us spread the word. Please share to support our young musicians! Register here: https://forms.gle/qrPwWe4FWxNteFFe8</p>	Video	2379	75	25	0	2595
<p>Marching Towards Awareness! The Edinburg City Council has officially declared March 2024 as National Colon Cancer Awareness Month. Let's unite to spread awareness, encourage screenings, and support those affected by this disease. Together, we can make a difference!</p>	Photo	3028	76	0	1	0

<p>Celebrating Excellence! Congratulations to Michelle Mendoza from our Grants Department for being recognized as Employee of the Month for January! Your dedication and hard work are truly appreciated.</p>	Photo	1341	31	0	0	0
<p>What a fantastic day! Today, our Edinburg Parks & Rec rolled out the red carpet for an unforgettable Outdoor Expo. From fun live animal shows to exciting boat/Jeep displays, not to mention a thrilling fishing tournament with awesome prizes – there was something for everyone! The best part? Entry was absolutely FREE! Families created lasting memories, enjoying the great outdoors in our beloved Edinburg. #EnjoyEdinburg</p>	Photo	2258	134	0	0	0
<p>What an egg-cellent adventure it was! Today, our Edinburg Parks & Rec treated families to a hopping good time at our Easter Egg Hunt at Edinburg Municipal Park. Laughter filled the air as kids dashed around, hunting for colorful eggs hidden throughout the park. It was a joyous inclusive celebration, filled with egg-citement and memories that will last a lifetime!</p>	Photo	2382	142	0	3	0
<p>The City of Edinburg Municipal Court's Outreach Docket is back TODAY, and folks are taking advantage! If you're seeking to resolve an outstanding ticket or warrant, join us at the 'traveling courtroom' until 7pm at El Tule Recreational Center. #EdinburgCares</p>	Photo	1491	21	0	0	0
<p>Be Advised The Amendment Proposal Comment Period for Substantial Amendment No.1 to the 2023-2024 Annual Action Plan is open now until April 5th.</p>	Photo	1242	10	0	0	0
<p>Be Advised A public Hearing for the Community Development Block Grant (CDBG) Program will be held on Thursday, March 28th at 5:30pm in the Edinburg City Hall - Community Room.</p>	Photo	1108	15	0	0	0
<p>A big salute to our very own Edinburg Police Chief Jaime Ayala for receiving the Patriotic Employer Award! Your unwavering support and dedication to our National Guard and Reserve employees go above and beyond. Thank you for setting an inspiring example of true leadership and commitment.</p>	Photo	2030	97	0	0	0
<p>What a night! Our Edinburg Mayor Ramiro Garza Jr. rocked the role of waiter at the RGV Diabetes Celebrity Waiter Event! It was an incredible opportunity to raise funds for a truly worthwhile cause. Thank you to everyone who supported this fantastic event! #RGVDiabetes #EdinburgProud</p>	Photo	4913	242	0	2	0

<p>Heroes among us! We're proud to announce that several of our Edinburg PD officers were recognized today by South Texas Health System for their bravery and quick action back in January. When faced with a threatening situation at Edinburg Regional Children's Hospital, these officers sprang into action, apprehending the suspect after a courageous foot pursuit and struggle. Thank you for keeping our community safe! #EdinburgProud</p>	Photo	3376	120	0	0	0
<p>Another historic milestone for the UTRGV Vaqueros! Introducing the newest gem of Edinburg: Robert & Janet Vackar Stadium! Get ready to cheer on our team and make memories at our hometown university's brand-new home turf. #EnjoyEdinburg</p>	Photo	4090	320	0	4	0
<p>Double the Glory! Not just one, but TWO state titles for our incredible Harvest Christian Academy Lady Eagles Varsity Basketball Team! Huge shoutout to these unstoppable champions! Our Edinburg City Council recognized their remarkable achievement at their recent meeting! #BackToBackChamps</p>	Photo	2745	221	0	0	0
<p>Health is Wealth! Our HR Department held a brunch to celebrate the top 50 employee participants from this year's It's Time Texas Challenge! A HUGE thanks to the many departments that participated this year! #ActiveEdinburg</p>	Photo	1990	53	0	1	0
<p>Get ready for a reely good day! We are hosting the Outdoor Expo THIS Saturday, March 23rd, 12 pm-3pm! Enjoy a live animal show, a Jeep show with STX Overland Jeeps, fishing tournament, rock wall, and more! Entry is FREE, so bring your family and enjoy some outdoor fun! #OurEdinburg #EnjoyEdinburg</p>	Video	1768	41	9	0	1886
<p>Get those baskets ready! You won't want to miss our FREE annual Easter Egg Hunt this Saturday, March 23rd, at Edinburg Municipal Park. The fun begins at 10 am! For more information, call (956) 381-5631.</p>	Video	3572	150	27	0	3910
<p>Get ready for Corafest, Edinburg's newest sensation! Bobby Pulido stopped by City Hall today to announce an epic conjunto contest for high schoolers, with the winners earning three songs produced by Bobby himself. Plus, catch Ram Herrera headlining an incredible concert on April 13th - tickets are only \$10! #Corafest #BobbyPulido</p>	Photo	3255	196	0	0	0
<p>Cheers to Ben Mayorga, our March Employee of the Month! Ben has done an exceptional job in his role for the City of Edinburg, so join us in congratulating him!</p>	Photo	1510	49	0	0	0

<p>United for a Purpose! Today, the South Texas Alliance of Cities convened, amplifying the collective voice of our mayors from San Antonio to Edinburg. Together, we're showcasing the power and importance of South Texas on the national stage.</p> <p>#SouthTexasStrong</p>	Video	1198	42	2	0	1324
<p>Gathering of the minds in Edinburg! Today, the South Texas Alliance of Cities convened for their quarterly meeting, diving deep into the heart of what makes our All America City shine. From workforce and economic development to tackling border issues, our mayors discussed it all. Together, we're building a stronger, more vibrant community for all. #SouthTexasStrong</p>	Photo	1610	73	0	0	0
<p>Missed the 2024 State of the City address in Edinburg? Don't worry, we've got a quick recap of all the highlights for you!</p>	Video	987	25	0	0	1099
<p>Farewell to an era as we say goodbye to the iconic Edinburg Service Center, a landmark since 1974. Yet, with closure comes opportunity! We're embarking on a new chapter with the upcoming construction of a state-of-the-art facility for our Public Works and Utilities. Thrilling times await our community!</p> <p>#EdinburgProgress</p>	Video	3028	62	11	0	3258
<p>Our thoughts and prayers are with the Mission Police Department and the entire community. We stand with you, praying for a swift recovery for your courageous officer. #MissionStrong</p>	Photo	7359	415	57	2	0
<p>Our splash pads are officially OPEN! Hours of operation are 8am-8pm every day of the week until mid-August!</p> <ul style="list-style-type: none"> •Dr. Diaz Splash Pad 2202 W. Sprague St. Sports Theme •Freddy Gonzalez Park Splash Pad 1402 S Veterans Blvd. Colors Theme •Municipal Park Splash Pad 714 S. Rual Longoria Nature Theme •North Park Splash Pad 1059 Cullen St. Space Theme •De Zavala Splash Pad 3107 N. Mon Mack Rd. Ocean Theme 	Photo	3726	272	0	4	0

Empowering the next generation with water wisdom! Our Utilities Department is partnering with the Boys and Girls Club of Edinburg to make water conservation a priority. They hosted a presentation, sharing essential water-saving tips for a brighter, greener future! #StartThemYoung #EdinburgEducation	Photo	2234	74	0	0	0
Keeping our City of Edinburg team in top shape! Thanks to our HR department, we had a wellness clinic day filled with free stretches, B12 shots, and blood pressure checks. Here's to staying fit and healthy together! #ActiveEdinburg	Photo	2467	69	0	1	0
Meet Halen! He is a one-year-old bundle of fur, love, and cuddles, making him the ideal adventure buddy. A unique blend of Husky and Labrador Retriever, he stands out in a world of dogs as one of a kind. Schedule a meet and greet at Palm Valley's Laurie P. Andrews Center!	Photo	1107	50	0	0	0
Saying goodbye to an era as we bid farewell to the original Edinburg Service Center, a landmark since 1974. But with every end comes a new beginning! Construction will soon begin for a modern facility that will be home to our Public Works and Utilities. Exciting times ahead for our community! #EdinburgProgress	Photo	6261	281	0	6	0
It was a somber day as we said our final goodbyes to our hometown hero, BP Agent Chris Luna. Our hearts were heavy as Edinburg came together to honor his legacy. Rest in peace, Chris. #EdinburgMourns #ThankYouForYourService	Photo	5971	835	0	10	0
Congrats! The Edinburg City Council proudly recognized Louie Alamia for his outstanding achievement. He's being inducted into the prestigious UTRGV Athletics Hall of Fame for an illustrious baseball career. Congratulations, Louie, on this well-deserved honor!	Photo	2545	116	0	0	0
Setting sail with just cardboard and duct tape! Our Edinburg Parks & Rec hosted the 8th Annual Cardboard Regatta, where kids and families turned creativity into seaworthy vessels. Memories made on the high seas are ones to cherish forever. Take a look at the fun we had! #EnjoyEdinburg	Video	2228	65	6	0	2418
Monday, we held a beautiful candlelight tribute to honor and remember the three fallen heroes of the tragic helicopter crash. Let's take a look back as we remember their lives and legacy. We will never forget. #EdinburgMourns	Video	2734	162	9	3	2897
Last week, we had the honor of celebrating the remarkable life of Consuelo Salinas as she turned 100! And this week, she graced us with her presence at Edinburg City Hall! The Edinburg City Council officially recognized her incredible journey with a proclamation honoring Consuelo's century of life and legacy.	Photo	1039	30	0	0	0

Get ready for some major league fun! Our Parks & Recreation staff are working hard to prepare the baseball/softball fields for a safe and enjoyable little league season! #ActiveEdinburg	Photo	1775	98	0	0	0
Look back at this year's Hometown of Heroes Half-Marathon, where we got the opportunity to honor 13 individuals who greatly impacted our community. Thank you to the race participants and the heroes for making this event an amazing one! #OurEdinburg	Video	2052	114	9	3	2226
Edinburg has been named the TAAF Member City of the Year! Thanks to the hard work and dedication of our Parks & Rec team, we've had the highest number of TAAF participants in the state. Huge thanks to everyone involved for making this achievement possible! #EdinburgParksandRec #CityProclamation	Photo	1220	40	0	1	0
The Edinburg Municipal Court is now offering the chance to pay off any dues regarding class C Misdemeanors like outstanding traffic tickets or Warrants from March 4th to May 31st, 2024. Also, to accommodate any resident who can't make it in during our regular business hours, the court will be open on Saturday, March 16th, from 10 am - 2 pm! For more info, call (956) 318-8819 or (956) 289-7797.	Video	2246	56	5	0	2329
Meet Gunner: A Gentle Soul with a Brave Heart Gunner radiates a charming pup-like aura wherever he goes with a tender heart! Come meet Gunner today at Palm Valley's Laurie P. Andrews Center!	Photo	2670	291	0	7	0
Beautiful tribute tonight as we came together to honor the fallen heroes of Friday's tragedy - Edinburg native - BP Agent Chris Luna, Chief Warrant Officer 2 Casey Frankoski, and Chief Warrant Officer 2 John Grassia. We lit up the night with candles and cell phone lights as we paid our respects. Thank you to everyone who showed up to honor our heroes. #EdinburgStrong	Photo	7249	735	0	2	0
It was an eventful month for our three-time All-America City! Take a look back at the month of February in this month's Edinburg Edition!	Video	1292	31	0	0	1508
Celebrating creativity and expression! The Edinburg City Council has officially declared March 2024 as Art, Music, and Theater in our Schools Month. Let's honor the importance of arts education in shaping bright futures. #EdinburgArts	Photo	1066	34	0	0	0

The City of Edinburg wants your feedback! With the launch of our Customer Service Satisfaction Survey, you now have the ability to share your thoughts with us every time you call or visit a city department to help guarantee excellent service. The survey can be found at www.cityofedinburg.com under the Residents tab. Learn more now!	Video	1524	36	0	0	1703
The Vaqueros have a home! UTRGV made a big announcement at H-E-B Park, now proudly known as UTRGV Stadium. Get ready for fun tailgates, exciting football games, and unforgettable Saturdays! V's Up! #EdinburgPride #VaquerosFootball	Video	5550	424	65	7	5716
Our mayor had an absolute blast reading to De Zavala Elementary and Flores-Zapata Elementary students, celebrating Read Across America Week in style! Huge thanks to the administration for the warm invitation and the amazing opportunity to share the joy of reading with these bright young minds! #EdinburgProud	Photo	1368	52	0	0	0
Honoring a true hero! The Edinburg City Council declared March 5, 2024, as K9 Officer Rasco Day in celebration of his well-deserved retirement. Thank you, K9 Rasco, for your dedication and service. Enjoy your retirement. You've earned it!	Photo	2079	129	0	3	0
What a blast we had at the 8th Annual Cardboard Boat Regatta thrown by the City of Edinburg Parks & Recreation! It was so much fun seeing several teams bravely tackling the waves at the Edinburg Municipal Pool. #CardboardBoatRegatta #OurEdinburg	Photo	2796	191	0	0	0
To ensure everyone can enjoy the upcoming holiday, the Edinburg Police Department is launching Operation Safe Spring Break. In collaboration with Mothers Against Drunk Driving (MADD) and our local bars and restaurants, officers aim to decrease the number of potential impaired drivers getting behind the wheel. Flyers with QR codes will be shared throughout the city to encourage residents to use rideshare services such as Uber, Lyft, or taxi rides if they've had something to drink. The program begins today, Friday, March 8th, and continues through the 18th.	Video	3099	105	5	0	3351
Happy International Women's Day to the amazing women around the world! We extend a special thanks to the wonderful women who make our three-time All America City so amazing. You are appreciated! #EdinburgProud	Photo	2118	113	13	0	0
Mayor Ramiro Garza Jr. delivered his State of the City Address last night, highlighting record-breaking construction and sales tax numbers while championing regionalism. Thanks to all who joined us for this incredible experience! #ExperienceEdinburg #EdinburgSOTC24	Photo	1273	55	0	0	0

As we charge forward into 2024, we're all about providing the best experiences for our community and dreaming big for a brighter tomorrow! - Edinburg Mayor Ramiro Garza Jr. #EdinburgSOTC24	Photo	1787	79	0	1	0
In 2023, the tax rate was reduced from 64 cents to 63 cents per \$100 valuation, reflecting the Council's commitment to responsible fiscal management and addressing the needs of the community. This is the lowest proposed tax rate for Edinburg since 1991.	Photo	2715	127	0	4	0
Thanks to our hardworking public works department, 22 streets in Edinburg were repaved, covering an impressive distance of over 18 miles throughout our city in 2023. #EdinburgSOTC24	Photo	1107	31	0	0	0
Mayor Garza - "The RGV Economic Summit stands as a testament to the driving force of unity and collaboration. As one united voice, we amplify our impact. One region, one voice." #ExperienceEdinburg #EdinburgSOTC24	Photo	892	22	0	0	0
"Our construction activity soared to a jaw-dropping \$397 million, marking an extraordinary increase of \$103 million! This remarkable surge represents phenomenal growth for our vibrant community." - Mayor Ramiro Garza #EdinburgSOTC24	Photo	1353	28	1	0	0
Minutes away from starting our 2024 State of the City Address! Make sure to tune in to our livestream on our Facebook page! #EdinburgSOTC24 #ExperienceEdinburg	Photo	2424	91	0	0	0
If you're attending our State of the City, we want to see your photos! Tag us in your photos tonight, and use our official hashtags! #ExperienceEdinburg #EdinburgSOTC24	Photo	1033	14	0	0	0
Attention Residents! Know before you go! If you RSVP'd for tonight's Edinburg State of the City Address, please park on the WEST side of the Region One Service Center. Doors open at 5:30pm. Can't wait to see you there! #ExperienceEdinburg #EdinburgSOTC24	Photo	1857	30	0	0	0
Did you know the City of Edinburg has a forester? Ever wondered what that entails? Meet Leo Duran, our unsung hero playing a vital role in nurturing the health and future of our urban green spaces - from the trees lining our streets to the parks and yards we cherish.	Video	1709	63	4	3	1872
Join us tomorrow at 7pm for the Edinburg Mayor's State of the City Address! We'll be live streaming Mayor Garza's speech, highlighting the incredible construction activity, booming growth, and infrastructure developments that have shaped Edinburg over the past year. Don't miss out! #EdinburgSOTC24 #ExperienceEdinburg	Photo	1223	60	0	1	0
Councilman Jason De Leon spent the morning reading Little Cloud by Eric Carle to the students of De Zavala Elementary for Read Across America Week!	Photo	1977	112	0	0	0

The City of Edinburg and Bobby Pulido would like to invite you to join us on April 13th for the inaugural Corafest! This event promises a dynamic celebration the vibrant cultural heritage of the RGV, with live performances, food, and plenty of local vendors. Tickets are \$10 and children under 10 get in for free so bring the whole family for a day of music and fun!	Video	4010	141	55	5	4107
On Friday we celebrated the remarkable life of Consuelo Salinas, a proud citizen of Edinburg, as she turned 100! The Edinburg City Council officially recognized this milestone with a proclamation honoring Consuelo's incredible journey. Happy 100th Birthday to this beautiful lady!	Video	1796	75	0	3	1991
Meet Huckleberry, the resilient soul on a journey to recovery! This brave pup came bearing the scars of a challenging past. Now, Huckleberry is ready for the next chapter, filled with love and companionship. Despite his past, he loves to explore and is social with other dogs. Meet him today at Palm Valley's Laurie P. Andrews Center, or email adopt@pvastx.org for more info!	Photo	1214	88	0	0	0
Edinburg is prioritizing flood prevention. The third phase of the Schunior Detention Pond is underway. The improved drainage system should be complete by August. #EdinburgProgress	Video	3982	167	13	0	4226
It was a grand moment of reflection today as @dhrhealth hosted its inaugural COVID Heroes & Memorial Day Celebration. We honor the healthcare workers, first responders, and other essential workers who united to keep the community safe during the COVID-19 pandemic. #EdinburgCares	Photo	2001	63	0	0	0
Mayor Pro Tem Dan Diaz spent the morning reading Green Eggs and Ham to students of Magee Elementary for Read Across America Week!	Photo	2332	135	0	0	0
Edinburg City Council issued a proclamation recognizing UTRGV for its outstanding state and nationwide rankings as a top-tier university! Congratulations to UTRGV for this well-deserved recognition! #OurEdinburg	Photo	1301	49	0	0	0
Today was unforgettable! Thirteen hometown heroes from Edinburg were honored at each mile marker during our morning half marathon. From dedicated teachers to brave military heroes, each one was celebrated, inspiring and supporting our runners every step of the way.	Photo	1948	143	0	1	0
Today was the day! Hundreds of runners conquered the Hometown of Heroes Half Marathon, fueled by the cheers of our incredible heroes at every mile marker. #FitEdinburg	Photo	3789	335	0	1	0
All smiles tonight at the Fiesta Edinburg Heart of America Carnival! But it's not over - the fun continues tomorrow, March 3rd, from 4 to 10 pm at the Bert Ogden Arena! See you there! #FiestaEdinburg #OurEdinburg	Photo	6940	482	0	4	0

Happy to announce that the City of Edinburg and Edinburg Cultural Arts have been honored with a Mosaic Award for Innovative Narratives by the American Advertising Federation- Rio Grande Valley. ! This recognition celebrates our dedication to non-traditional storytelling through art, music, and experiences, showcasing diverse groups within our community.	Photo	1728	37	1	1	0
Perfect weather for our 2024 Fiesta Edinburg Parade this morning! Huge thanks to all the schools, businesses, community groups, and city departments who made it a fabulous parade! #FiestaEdinburg #ThanksEdinburgChamber	Photo	3954	384	0	1	0
Join us in recognizing Edinburg citizen Consuelo Salinas, who is celebrating her 100th birthday! Edinburg City Council commemorated this special occasion with a proclamation honoring Consuelo's amazing life! Happy Birthday!	Photo	3720	280	0	4	0
DHR Health	Photo	3720	280	0	4	0
Who's ready for Fiesta Edinburg? Join us for the festivities all weekend at the Bert Ogden Arena! From exciting carnival rides and yummy food to special musical guests, this festival is a perfect opportunity for family fun!	Video	2967	111	7	0	3135
This week, the Edinburg City Council etched its mark in history with the debut of the 'Mayors Wall' in council chambers, commemorating the exceptional leaders who've influenced our city since 1920. Fun fact: Did you realize we had a female mayor as early as 1939?! Let's pay tribute to those who've played a pivotal role in shaping Edinburg into the thriving community it stands as today!	Video	1249	32	1	0	1305
	TOTAL	227,503	13,386	384	116	62,598

TWITTER						
<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Media Views</i>
It was a colorful day of egg hunting for the Edinburg community at our annual Easter Egg Hunt! Children of all ages participated in this playful search for toys and candy galore! Thank you to all the families who showed up on to have some Easter fun, we'll see you next year! https://t.co/9ZeOiYZVLT	Media	442	9	1	0	157
The City of Edinburg would like to wish you all a joyous and egg-celent Easter Sunday! We hope you enjoy a safe holiday with your loved ones! https://t.co/SXrwJ2kzwo	Graphic	410	11	0	0	0

Check out the fun-filled lineup for the upcoming Corafest! We'll see you on Saturday, April 13th! Tickets are available at: https://t.co/0NOMCY0kd7 https://t.co/qcCFuOxH8e	Media	317	3	0	0	3
Reeling in memories of a fantastic day at our annual Outdoor Expo! From fishing adventures to captivating live animal shows, there was something for everyone. Best of all, it didn't cost a dime! #EnjoyEdinburg #OurEdinburg https://t.co/wugD8AavHa	Media	343	1	0	0	123
Getting in the zone for the upcoming baseball and softball season! Edinburg Parks and Rec teaming up with Little League officials to ensure we hit it out of the park this year! #PrepMode #TeamWork https://t.co/8yiyIqCnwN	Media	341	3	0	1	7
Please be advised that city offices will be closed TODAY, March 29th, in observance of Good Friday. Regular office hours will resume Monday, April 1st. https://t.co/E9vPGSjWEI	Graphic	235	2	0	0	0
Last night's Little League Opening Ceremony held a special moment as Edinburg Parks & Rec honored Stevan Armany Acosta Jr., a cherished RGV Mavericks player. His team stood in solidarity, reminding us that though Stevan left us too soon, his spirit will forever inspire us. https://t.co/4b0BFGmghi	Media	334	5	1	0	9
Be informed! Take a look at the Garbage Collection Schedule for this upcoming Good Friday. #EdinburgCares https://t.co/uTajG6I1k1	Media	296	1	0	0	15
Help us represent Edinburg at the UTRGV Baseball Battle of the Cities! The game, kicking off on Saturday, April 6, at 6:30 pm, gives our community the chance to be the RGV city with the most residents in attendance at 956 Night. Scan the QR code below to buy your tickets now! https://t.co/tchVMs2ofs	Media	537	11	1	0	4
Today, in collaboration with Special Olympics Texas RGV & @EdinburgCISD, we proudly announced that the Special Olympics Spring Games are coming to Edinburg for the first time! Mark your calendars for April 4th & 5th & join us in cheering on these incredible athletes! https://t.co/4NmoGFtyLt	Media	216	1	0	0	3
Let's play ball! What a fantastic turnout we had today at the Little League Opening Ceremony! Huge thanks to the players & families who attended as we look forward to another fun season! #OurEdinburg https://t.co/MAFinkpVYk	Media	663	5	1	0	10
Join us tomorrow for a press conference with Special Olympics Texas RGV! The conference will begin at 10 am in our City Hall Council Chambers and a livestream will be available on our Facebook Page! https://t.co/wRIKKdl176	Graphic	325	6	0	0	0

The City of Edinburg took a big step towards enhancing flood resilience with the groundbreaking ceremony for the Brennaaleen Cedar Project. Phase II promises to be a game-changer, featuring the excavation of a regional detention pond & the installation of storm infrastructure. https://t.co/O9mGR0FPxg	Media	276	3	0	1	9
Get ready to kick off the new Little League season! Join us for the Little League Opening Ceremony hosted by our Parks & Recreation Department tonight, March 27th, at 6:30 pm at the UTRGV Baseball Stadium. See you there! https://t.co/BHNcOq7In0	Graphic	197	0	0	0	0
Join us today as we host a groundbreaking ceremony for Phase 2 of the Brennaaleen Cedar Drainage Project! We'll kick off this event at 10am! And don't worry if you can't make it; you can watch the ceremony live on our Facebook page! https://t.co/zjbus7JvEQ	Graphic	194	1	0	0	0
Reeling in memories of a fantastic day at our annual Outdoor Expo! From fishing adventures to captivating live animal shows, there was something for everyone. Best of all, it didn't cost a dime! #EnjoyEdinburg #OurEdinburg https://t.co/aaSYJdqkmi	Media	392	5	0	0	141
Edinburg Parks & Rec just dropped big news at today's press conference! Get ready to witness the spectacle unfold as the Junior Olympic Amateur Boxing gears up to hit our town this May! Over 400 young warriors will showcase their prowess from May 3-5. #EdinburgProud https://t.co/nsgyl6jS96	Media	413	6	0	0	15
Save the date for our 3rd annual Dirty Duathlon Race at Doolittle Nature Park! Registration is now OPEN! Lace up your running shoes, dust off your bike, and join us for an exhilarating race through nature. Don't miss out on the adventure – sign up today! https://t.co/N0DGI4pSKv	Media	281	3	0	0	109
Oh you know, just our hometown band collaborating with global superstar Shakira now! Making our city proud. Congrats Grupo Frontera!!! #SonsOfEdinburg cred: @frontera_grupo https://t.co/lrqzqBxgpt https://t.co/fv14TktQyk	Media	509	13	3	0	25
Corafest is still looking for additional vendors for this fantastic music festival! Come be a part of this celebration of conjunto music and apply to be a vendor by scanning the QR code. https://t.co/Vprnu84HQD	Media	320	2	0	0	3
Please be advised that city offices will be closed on Friday, March 29th, in observance of Good Friday. Regular office hours will resume Monday, April 1st. https://t.co/hK6MRk9egQ	Media	256	1	0	2	2

Happening today! Join us for an exclusive press conference at 5:30 pm right inside our boxing facility. Get ready as we unveil a game-changing development set to shape our community's future! https://t.co/Bx9qjIAig1	Media	262	1	0	0	1
ICYMI: Our Chief Jaime Ayala was awarded the Patriotic Employer Award for his steadfast support of our National Guard and Reserve members. His dedication to our employees as they serve their country is truly commendable. Thank you, Chief Ayala, for your unwavering commitment. https://t.co/a8lI439z8r	Media	435	4	1	0	176
Get ready for the ultimate showdown of high school Conjunto & Norteño talent! Join Bobby Pulido & the City of Edinburg on April 13 for an unforgettable music competition. Tickets for Corafest are just \$10, & kids 10 and under get in ! Scan the QR code to grab your tickets now! https://t.co/feUL03fMUK	Graphic	466	5	3	1	0
The Edinburg City Council took a moment to recognize the extraordinary efforts of Unidos Contro La Diabetes in their ongoing fight against diabetes in the community. Their dedication and hard work are making a real difference in the lives of many. Together, we're stronger! https://t.co/WpxQdlsATe	Media	373	5	0	0	13
Be advised The intersection of Doolittle Rd. & Richardson St. will be out of service to replace a 5 section signal head. Please treat this intersection as a 3 way stop until further notice. https://t.co/xlRZqri51x	Graphic	220	1	0	0	0
Purchase your tickets to the UFO Festival Conference online or in person. The event will be held April 6 at the Region One Education Center at 9 am. It will be an event like no other, so secure your spot now! For more details, visit https://t.co/Lj5hQU4OhG . See you there! https://t.co/5TwxDVaXYh	Graphic	187	0	0	0	0
Join Bobby Pulido and the City of Edinburg as we host the ultimate High School and Middle School Conjunto competition on Apr. 13th, Corafest! If your music department is home to talented individuals who deserve recognition, it's time to register your kids! https://t.co/wUCT9JBHYm https://t.co/ffKAONziZrO	Media	665	4	3	0	194
Hold onto your gloves, folks! The Edinburg Parks and Rec Dept is gearing up for an announcement that's bound to knock you off your feet! Join us for a press conference on Tuesday, March 26, at 5:30 pm right inside our boxing facility. https://t.co/sjAurRfapw	Media	326	0	0	0	1

<p>Marching Towards Awareness! The Edinburg City Council has officially declared March 2024 as National Colon Cancer Awareness Month. Let's unite to spread awareness, encourage screenings, and support those affected by this disease. Together, we can make a difference! https://t.co/JbLxNtkdrl</p>	Media	488	4	0	0	13
<p>Celebrating Excellence! Congratulations to Michelle Mendoza from our Grants Department for being recognized as Employee of the Month for January! Your dedication and hard work are truly appreciated. https://t.co/MMR8TTtywQ</p>	Media	355	5	0	0	10
<p>The City of Edinburg would like to invite you to the groundbreaking ceremony for Phase 2 of the Brennaaleen Cedar Drainage Project. Join us Wednesday, March 27th at 10 am. If you can't make it in person, you can catch our live stream of the event on our Facebook page! https://t.co/vKcY34ZtHb</p>	Media	330	1	0	0	1
<p>Today, our Edinburg Parks & Rec rolled out the red carpet for an unforgettable Outdoor Expo. From fun live animal shows to exciting Jeep displays, not to mention a thrilling fishing tournament with awesome prizes – there was something for everyone! #EnjoyEdinburg https://t.co/XPIEOLPNsg</p>	Media	354	3	0	0	10
<p>Today, our Edinburg Parks & Rec treated families to a hopping good time at our Easter Egg Hunt at Edinburg Municipal Park. Laughter filled the air as kids dashed around, hunting for colorful eggs hidden throughout the park. https://t.co/RMKNYgCs7g</p>	Media	313	4	1	1	3
<p>Explore the great outdoors TODAY at Edinburg's Outdoor Expo from 12pm-3pm! Enjoy a live animal show, Jeep showcase, fishing tournament with awesome prizes, rock climbing wall, boat/ATV displays, and much more! Entry is FREE, so grab your family for an outdoor adventure! https://t.co/gNY9iqKQxA</p>	Media	295	2	0	0	1
<p>Don't miss out! Hop on over to Edinburg Municipal Park tomorrow for an egg-citing Easter Egg Hunt! The fun kicks off at 10am sharp - see you there! #EdinburgEaster https://t.co/Hm5R2pPwhj</p>	Media	313	2	0	0	2
<p>The City of Edinburg Municipal Court's Outreach Docket is back TODAY, and folks are taking advantage! If you're seeking to resolve an outstanding ticket or warrant, join us at the 'traveling courtroom' until 7pm at El Tule Recreational Center. #EdinburgCares https://t.co/0tvo5H3UQH</p>	Media	289	2	0	0	7
<p>Be Advised The Amendment Proposal Comment Period for Substantial Amendment No. 1 to the 2023-2024 Annual Action Plan is open now until April 5th. https://t.co/j1ut54Ycxc</p>	Media	243	0	0	0	4

<p>Be Advised A public Hearing for the Community Development Block Grant (CDBG) Program will be held on Thursday, March 28th at 5:30pm in the Edinburg City Hall - Community Room. https://t.co/oY0o3A08rD</p>	Media	277	0	1	0	4
<p>Due to an event, the Ebony Hills Golf Course will be closed on Saturday, March 23rd, 2024. https://t.co/8k4OFFdIFV</p>	Graphic	281	0	0	1	0
<p>A big salute to our very own Edinburg Police Chief Jaime Ayala for receiving the Patriotic Employer Award! Your unwavering support and dedication to our National Guard and Reserve employees go above and beyond. Thank you for setting an inspiring example of true leadership. https://t.co/sEj0oTwx8k</p>	Media	316	5	0	0	10
<p>The City of Edinburg Municipal Court's Outreach Docket is back TODAY! If you are looking to resolve an outstanding ticket or warrant, our 'traveling courtroom' is the perfect opportunity to explore your options from 2 to 7 pm at El Tule Recreational Center. #EdinburgCares https://t.co/kASNZifOTq</p>	Graphic	284	0	1	0	0
<p>What a night! Our Edinburg Mayor Ramiro Garza Jr. rocked the role of waiter at the RGV Diabetes Celebrity Waiter Event! It was an incredible opportunity to raise funds for a truly worthwhile cause. Thank you to everyone who supported this fantastic event! #RGVDiabetes https://t.co/5vsUCFw9jd</p>	Media	454	8	0	0	17
<p>The roadway has now reopened. https://t.co/yedRGv5ahy</p>	Graphic	529	0	1	0	0
<p>The Edinburg Police Department and Fire Department are responding to a major accident at the intersection of N. IH69C and Russell Rd. (Northbound lanes). All traffic will be diverted off the expressway to the frontage road. Please avoid the area if possible. https://t.co/P5yQg1EuPB</p>	Graphic	1095	3	4	0	0
<p>We're proud to announce that several of our Edinburg PD officers were recognized today by South Texas Health System for their bravery back in January when faced with a threatening situation at Edinburg Regional Children's Hospital. Thank you for keeping our community safe! https://t.co/uS9ZITXWFO</p>	Media	331	7	0	0	4
<p>With the upcoming holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on the days of collection. https://t.co/NQ669Hofsn</p>	Media	262	0	0	0	8
<p>Another historic milestone for the UTRGV Vaqueros! Introducing the newest gem of Edinburg: Robert & Janet Vackar Stadium! Get ready to cheer on our team and make memories at our hometown university's brand-new home turf. #EnjoyEdinburg https://t.co/sYv8OIUp7V</p>	Media	2145	43	5	2	65

Edinburg is hosting an Outdoor Expo on March 23rd, 12pm-3pm including a live animal show, fishing tournament, rock wall, boat/atv show, and more! Entry is FREE so bring your family and enjoy some outdoor fun! #OurEdinburg #EnjoyEdinburg https://t.co/u8yTxjRjCs	Media	293	6	0	0	3
Double the Glory! Not just one, but TWO state titles for our incredible Harvest Christian Academy Lady Eagles Varsity Basketball Team! Huge shoutout to these unstoppable champions! Our Edinburg City Council recognized their remarkable achievement at their recent meeting! https://t.co/QHR1zvnCrX	Media	356	4	0	0	19
Health is Wealth! Our HR Department held a brunch to celebrate the top 50 employee participants from this year's It's Time Texas Challenge! A HUGE thanks to the many departments that participated this year! #ActiveEdinburg https://t.co/5LWf721Mno	Media	329	2	0	1	15
Be advised Due to inclement weather Los Lagos Golf Club and Ebony Hills Golf Course will be closed this afternoon. https://t.co/28IIBI2QF	Graphic	242	1	0	0	0
Please be advised that baseball and softball practices with the Edinburg Parks and Recreation Department have been canceled for today, Wednesday, March 20. Thank you for your understanding! https://t.co/HKx5VvkvI7	Graphic	235	0	0	0	0
Get ready for a reely good day! We are hosting the Outdoor Expo THIS Saturday, March 23rd, 12 pm-3pm! Enjoy a live animal show, fishing tournament, rock wall, and more! Entry is FREE, so bring your family and enjoy some outdoor fun! #OurEdinburg #EnjoyEdinburg https://t.co/hdZZzesOF	Media	218	0	0	0	79
Happening this weekend! Stop by the Edinburg Municipal Park on March 23rd for our Easter Egg Hunt! This free event will start at 10 am, so bring the whole family along for an egg-citing time! Contact (956) 381-5631 for more info. #OurEdinburg https://t.co/piYIzipWT1	Graphic	226	2	0	0	0
First full day of Spring! https://t.co/FTU9kp399p	Media	263	2	0	0	71
Bobby Pulido stopped by City Hall today to announce Corafest! An epic conjunto contest for high schoolers, with the winners earning 3 songs produced by Bobby himself. Plus, catch Ram Herrera headlining a concert on April 13th - tickets are only \$10! : https://t.co/0NOMCXZMnz https://t.co/luuV6X6PW0	Media	567	6	1	0	30

Cheers to Ben Mayorga, our March Employee of the Month! Ben has done an exceptional job in his role for the City of Edinburg, so join us in congratulating him! https://t.co/LS5VjBb1V	Media	339	2	0	1	9
The UFO Festival Conference is landing in Edinburg soon! Purchase your tickets online or in person. The event will be held April 6 at the Region One Education Center at 9am. For more details, visit https://t.co/Lj5hQU4gs8 . See you there! https://t.co/3Jxbtha4J4	Media	290	3	0	0	3
United for a Purpose! Today, the South Texas Alliance of Cities convened, amplifying the collective voice of our mayors from San Antonio to Edinburg. Together, we're showcasing the power and importance of South Texas on the national stage. #SouthTexasStrong https://t.co/bv4M1YO9vr	Media	664	8	2	0	206
Today, the South Texas Alliance of Cities convened for their quarterly meeting. From workforce and economic development to tackling border issues, our mayors discussed it all. Together, we're building a stronger, more vibrant community for all. #SouthTexasStrong https://t.co/43WkKXCrKT	Media	436	6	1	0	11
Please be advised. The traffic lights at the intersection of 107 & Depot are without power and should be treated as a 4-way stop. Crews are currently working to fix this issue. Please proceed with caution. https://t.co/5ytfSUP3oQ	Graphic	296	2	0	1	0
Hop over to Edinburg Municipal Park on March 23rd for our Easter Egg Hunt! This free event will start at 10 am, so bring the whole family along for an egg-citing time! Contact (956) 381-5631 for more info. #OurEdinburg https://t.co/me9QCdUT6N	Media	259	5	0	0	2
Save the date for our 3rd annual Dirty Duathlon Race at Doolittle Nature Park! Registration is now OPEN! Join us for an exhilarating race through nature. Don't miss out on the adventure – sign up today! https://t.co/snmmAzX4eK https://t.co/hOdg757hBA	Graphic	329	0	0	0	0
Farewell to an era as we say goodbye to the iconic Edinburg Service Center, a landmark since 1974. Yet, with closure comes opportunity! We're embarking on a new chapter with the upcoming construction of a state-of-the-art facility for our Public Works and Utilities. https://t.co/Ewm5xGAJj0	Media	753	4	1	0	338
Happy St. Patrick's Day from the City of Edinburg! Join us in celebrating this festive occasion filled with luck, laughter, and a whole lot of green! #EnjoyEdinburg #LuckOfTheIrish https://t.co/cTQhrtVlvW	Graphic	438	6	1	0	0

Our thoughts and prayers are with the Mission Police Department and the entire community. We stand with you, praying for a swift recovery for your courageous officer. #MissionStrong https://t.co/uk0XwYZM2u	Media	818	12	2	0	2
Empowering the next generation with water wisdom! Our Utilities Department is partnering with the Boys and Girls Club of Edinburg to make water conservation a priority. They hosted a presentation, sharing essential water-saving tips for a brighter, greener future! https://t.co/H6dZjSZnsf	Media	402	2	0	0	9
Our Fiesta Edinburg Parade was a definite fan favorite! We're reminiscing on all the vibrant floats, lively marching bands, and unforgettable fun entries! Check out the highlights and relive the magic with us! #EnjoyEdinburg #FiestaEdinburg https://t.co/y1vfFMk1kA	Media	493	5	0	0	173
Keeping our City of Edinburg team in top shape! Thanks to our HR department, we had a wellness clinic day filled with free stretches, B12 shots, and blood pressure checks. Here's to staying fit and healthy together! #ActiveEdinburg https://t.co/w7EMOpByvT	Media	382	4	0	1	6
Meet Halen! He is a one-year-old bundle of fur, love, and cuddles, making him the ideal adventure buddy. A unique blend of Husky and Labrador Retriever, he stands out in a world of dogs as one of a kind. Schedule a meet and greet at Palm Valley's Laurie P. Andrews Center! https://t.co/ZSnUM5vBDm	Media	370	2	1	0	4
Street Closure Please be advised that the bridge crossing located on W. Schunior St. between Jackson Rd. and McColl Rd. will be closed to traffic TODAY Friday March 15, 2024 between the hours of 8am to 5pm to perform repairs to the guardrail at the crossing. https://t.co/xw8KCXQKtH	Graphic	296	0	0	0	0
It was a somber day as we said our final goodbyes to our hometown hero, BP Agent Chris Luna. Our hearts were heavy as Edinburg came together to honor his legacy. Rest in peace, Chris. #EdinburgMourns #ThankYouForYourService https://t.co/RjDZXokcDz	Media	2252	34	10	4	36
Saying goodbye to an era as we bid farewell to the original Edinburg Service Center, a landmark since 1974. But with every end comes a new beginning! Construction will soon begin for a modern facility that will be home to our Public Works & Utilities. Exciting times ahead! https://t.co/setwLktnQK	Media	433	3	0	0	25
Congrats! The Edinburg City Council proudly recognized Louie Alamia for his outstanding achievement. He's being inducted into the prestigious UTRGV Athletics Hall of Fame for an illustrious baseball career. Congratulations, Louie, on this well-deserved honor! https://t.co/xTROAWrvpj	Media	807	12	2	0	20

<p>Get ready for some major league fun! Our Parks & Recreation staff are working hard to prepare the baseball/softball fields for a safe and enjoyable little league season! #ActiveEdinburg https://t.co/nsQdSE452x</p>	Media	283	1	0	0	5
<p>Setting sail with just cardboard and duct tape! Our Edinburg Parks & Rec hosted the 8th Annual Cardboard Regatta, where kids & families turned creativity into seaworthy vessels. Take a look at the fun we had!</p> <p>https://t.co/cTIFe1ht3C</p>	Graphic	305	6	0	0	0
<p>Monday, we held a beautiful candlelight tribute to honor and remember the three fallen heroes of the tragic helicopter crash. Let's take a look back as we remember their lives and legacy. We will never forget. #EdinburgMourns https://t.co/iQ54FFQKdH</p>	Media	535	11	3	0	181
<p>We had the honor of celebrating the life of Consuelo Salinas as she turned 100! And this week, she graced us with her presence at City Hall! City Council officially recognized her incredible journey with a proclamation honoring Consuelo's century of life and legacy. https://t.co/TqwXQSsuBp</p>	Media	283	5	1	0	5
<p>We're less than a month away from our inaugural Corafest! This event, happening April 13th, promises a celebration of the vibrant heritage of the RGV, with live performances, food, & plenty of local vendors. Tickets are \$10, and children under 10 get in for free! https://t.co/RbBuJZebi7</p>	Media	244	2	1	0	1
<p>Look back at this year's Hometown of Heroes Half-Marathon, where we got the opportunity to honor 13 individuals who greatly impacted our community. Thank you to the race participants and the heroes for making this event an amazing one! #OurEdinburg</p> <p>https://t.co/KoyCzyYZ87</p>	Media	286	3	0	0	1
<p>Edinburg has been named the TAAF Member City of the Year! Thanks to the hard work and dedication of our Parks & Rec team, we've had the highest number of TAAF participants in the state. Huge thanks to everyone involved for making this achievement possible! https://t.co/8ILlwIBWmj</p>	Media	500	12	2	1	7
<p>Meet Gunner: A Gentle Soul with a Brave Heart Gunner radiates a charming pup-like aura wherever he goes with a tender heart! Come meet Gunner today at Palm Valley's Laurie P. Andrews Center! https://t.co/OxVuTJJl7E</p>	Media	475	7	1	0	13

Beautiful tribute tonight as we came together to honor the fallen heroes of Friday's tragedy - Edinburg native - BP Agent Chris Luna, Chief Warrant Officer 2 Casey Frankoski, and Chief Warrant Officer 2 John Grassia. We lit up the night with candles as we paid our respects. https://t.co/0kUJzecxqL	Media	677	10	3	0	32
Join us TONIGHT at 7 pm at the Edinburg amphitheater as we come together to honor the fallen heroes of Friday's tragedy - Edinburg native - BP Agent Chris Luna, Chief Warrant Officer 2 Casey Frankoski, and Chief Warrant Officer 2 John Grassia. #EdinburgStrong https://t.co/aa8Atr4Z3o	Media	11783	55	13	2	56
Remember that Dustin Michael Sekula Memorial Library has some exciting classes for teens & tweens this week! Contact (956)383-6246 for more info. https://t.co/GbEAZLm21Y	Graphic	363	6	2	0	0
Celebrating creativity and expression! The Edinburg City Council has officially declared March 2024 as Art, Music, and Theater in Our Schools Month. Let's honor the importance of arts education in shaping bright futures. #EdinburgArts https://t.co/DKLwNb4ebn	Media	489	3	1	0	9
With the launch of our Customer Service Satisfaction Survey, you now have the ability to share your thoughts with us every time you call or visit a city department to help guarantee excellent service. The survey can be found at https://t.co/2aPz1NKMav under the Residents tab. https://t.co/QX5MndrvKd	Media	335	2	0	0	113
Let's keep Edinburg safe this Spring Break! @EdinburgPD's 'Operation Spring Break' is in full swing. Officers will distribute QR code flyers at bars & restaurants for access to rideshare services. Through March 18th, let's work together to ensure a safe time for all! https://t.co/9OtFIFMCey	Graphic	507	9	2	0	0
Our mayor had a blast reading to De Zavala Elementary & Flores-Zapata Elementary students, celebrating Read Across America Week in style! Huge thanks to the administration for the warm invitation and the amazing opportunity to share the joy of reading with these bright minds! https://t.co/WWsdzvFTex	Media	386	4	0	0	7
Honoring a true hero! The Edinburg City Council declared March 5, 2024, as K9 Officer Rasco Day in celebration of his well-deserved retirement. Thank you, K9 Rasco, for your dedication and service. Enjoy your retirement. You've earned it! https://t.co/IA70UKukJA	Media	553	4	2	0	13
Spring Break is just around the corner and the Dustin Michael Sekula Memorial Library is hosting three events to unwind for teens & tweens. No registration is required so come on by and enjoy fun activities like arts, crafts, and games! https://t.co/k3tHnE2DHf	Graphic	265	0	0	0	0

What a blast we had at the 8th Annual Cardboard Boat Regatta thrown by the City of Edinburg Parks & Recreation! It was so much fun seeing several teams bravely tackling the waves at the Edinburg Municipal Pool. #CardboardBoatRegatta #OurEdinburg https://t.co/4TVLOWyOeb	Media	393	2	0	0	11
Starting this weekend our splash pads are officially OPEN! Hours of operation: 8am-8pm every day until mid-August! https://t.co/8Z5wbXrxEM	Media	337	5	1	0	4
Happening TODAY! Set sail with us at the 8th Annual Cardboard Boat Regatta hosted by the City of Edinburg Parks & Recreation! Join the fun at the Edinburg Municipal Pool at 5:45 PM. #OurEdinburg https://t.co/voZl91HTIK	Graphic	272	0	0	0	0
Due to inclement weather in other parts of the state affecting travel, tonight's Latin Jazz Festival in Edinburg unfortunately has to be POSTPONED. The talent was not able to make it into Edinburg. Stay tuned for updates on the rescheduled date! #LatinJazz https://t.co/KJUzFunm4b	Media	425	6	1	0	2
Mayor Ramiro Garza Jr. delivered his State of the City Address last night, highlighting record-breaking construction and sales tax numbers while championing regionalism. Thanks to all who joined us for this incredible experience! #ExperienceEdinburg #EdinburgSOTC24 https://t.co/tupPXwyPIIn	Media	240	5	0	0	4
Take advantage of the City Of Edinburg's extended Amnesty Program! Take care of those unpaid fines now. You have until May 31st, 2024. #EdinburgHelps https://t.co/1jRRTro5ia	Graphic	209	0	0	0	0
As we charge forward into 2024, we're all about providing the best experiences for our community and dreaming big for a brighter tomorrow! - Edinburg Mayor Ramiro Garza Jr. #EdinburgSOTC24 https://t.co/Dp3kkPYVpZ	Media	444	9	0	0	12
In 2023, the tax rate was reduced from 64 cents to 63 cents per \$100 valuation, reflecting the Council's commitment to responsible fiscal management and addressing the needs of the community. This is the lowest proposed tax rate for Edinburg since 1991. https://t.co/fPiKWYnWg6	Media	250	1	0	0	1
In 2023, between our Cultural Arts Department, amazing library, and award-winning Parks and Rec Department, the City of Edinburg hosted nearly 500 events in our community. #ExperienceEdinburg https://t.co/s09BE1xRzQ	Media	410	6	0	0	4
Thanks to our hardworking public works department, 22 streets in Edinburg were repaved, covering an impressive distance of over 18 miles throughout our city in 2023. #EdinburgSOTC24 https://t.co/vl1SoU9fpe	Graphic	212	3	0	0	0

<p>“To keep up with our city’s growth, we are also investing 96 million dollars in improvements throughout Edinburg. That’s a combination of street and drainage improvements, park and trail upgrades, and public facilities.” - Mayor Garza #EdinburgSOTC24 https://t.co/aqmGyqpzQ3</p>	Media	890	16	0	1	11
<p>Mayor Garza - “The RGV Economic Summit stands as a testament to the driving force of unity and collaboration. As one united voice, we amplify our impact. One region, one voice.” #ExperienceEdinburg #EdinburgSOTC24 https://t.co/Tp4cZjW0wl</p>	Media	286	8	1	0	1
<p>"Our construction activity soared to a jaw-dropping \$397 million, marking an extraordinary increase of \$103 million! This remarkable surge represents phenomenal growth for our vibrant community." - Mayor Ramiro Garza #EdinburgSOTC24 https://t.co/lt4kIGKQnE</p>	Media	327	7	1	0	3
<p>Minutes away from starting our 2024 State of the City Address! Make sure to tune in to our livestream on our Facebook page! #EdinburgSOTC24 #ExperienceEdinburg https://t.co/11ISnuCXNB</p>	Media	334	2	0	0	22
<p>If you're attending our State of the City, we want to see your photos! Tag us in your photos tonight, and use our official hashtags! #ExperienceEdinburg #EdinburgSOTC24 https://t.co/uz65aodFAH</p>	Graphic	197	0	0	0	0
<p>Almost time! #EdinburgSOTC24 #ExperienceEdinburg https://t.co/mki9INywju</p>	Media	264	0	0	0	9
<p>Attention Residents! Know before you go! If you RSVP'd for tonight's Edinburg State of the City Address, please park on the WEST side of the Region One Service Center. Doors open at 5:30pm. Can't wait to see you there! #ExperienceEdinburg #EdinburgSOTC24 https://t.co/IV00jmsC2k</p>	Media	223	0	0	0	1
<p>Get ready for a night of dancing at the Edinburg Latin Jazz Festival! Featuring acts from Domenic Marte, Ache de Barrio, and the Edinburg HS Bobcat Jazz Band! This is a FREE event and will take place this Friday the Promenade Park Amphitheater starting at 7pm. See you there! https://t.co/M0qRI4LRVd</p>	Media	401	6	0	0	2
<p>Join us tomorrow at 7pm for the Edinburg Mayor's State of the City Address! We'll be live streaming Mayor Garza's speech, highlighting the incredible construction activity, booming growth, and infrastructure developments that have shaped Edinburg over the past year. https://t.co/4twyB113qB</p>	Media	322	1	1	0	1
<p>Councilman Jason De Leon spent the morning reading Little Cloud by Eric Carle to the students of De Zavala Elementary for Read Across America Week! https://t.co/V42H0UUK8D</p>	Media	403	5	0	0	8

Dustin Michael Sekula Memorial Library is hosting a special National Barbie Day Celebration this Saturday, March 9th, at 1 pm! Join us for a fun event with storytime, hands-on activity, and raffles! And stop by the Career Barbie Display collection at the Children's Dept! https://t.co/0KDTn3o25c	Graphic	261	0	0	0	0
On Friday we celebrated the remarkable life of Consuelo Salinas, a proud citizen of Edinburg, as she turned 100! The Edinburg City Council officially recognized this milestone with a proclamation honoring Consuelo's incredible journey. Happy 100th Birthday! https://t.co/OckfzZqqzX	Media	326	4	0	1	106
Meet Huckleberry! Huckleberry is ready for his forever home. Huckleberry loves to explore & is social with other dogs. Meet him today at Palm Valley's Laurie P. Andrews Center, or email adopt@pvastx.org for more info! https://t.co/ciVmWtsWu3	Media	450	5	0	0	4
Update: The Edinburg State of the City Address is officially at full capacity! But don't worry. You can still catch all the excitement online! Please tune in to our city Facebook page this Thursday at 7pm for live coverage. See you there! #ExperienceEdinburg #EdinburgSOTC24 https://t.co/A9AwLvS1z5	Graphic	331	0	1	0	0
Mayor Ramiro Garza Jr's second State of the City Address is coming up in a few days! Registration has closed to attend, but you still have a chance to tune in on Thursday and watch LIVE on our Facebook starting at 7 pm! https://t.co/fjRzza5xQc	Media	456	4	2	0	2
It was a grand moment of reflection today as DHR Health hosted its inaugural COVID Heroes & Memorial Day Celebration. We honor the healthcare workers, first responders, and other essential workers who united to keep the community safe during the COVID-19 pandemic. https://t.co/qGybl6SUqs	Media	354	2	0	1	8
It's the last chance to RSVP to Edinburg Mayor Ramiro Garza's State of the City Address! Scan the QR code to secure your spot today, join us to discover the incredible projects shaping our community, and get a sneak peek at what's in store for the future! #StateOfTheCity https://t.co/PHvGoF9bYI	Media	285	0	0	1	4
Mayor Pro Tem Dan Diaz spent the morning reading Green Eggs and Ham to students of Magee Elementary for Read Across America Week! https://t.co/6Wbill1d4z	Media	642	7	1	0	15
Edinburg is prioritizing flood prevention. The third phase of the Schunior Detention Pond is underway. The improved drainage system should be complete by August. #EdinburgProgress https://t.co/RWjpJ4a6si	Media	503	4	2	1	225
Dustin Michael Sekula Memorial Library has some exciting classes for teens & tweens during Spring Break! Mark your calendars and sign up! Contact (956)383-6246 for more info. https://t.co/w4HMLAWh0C	Graphic	239	0	0	0	0

Edinburg City Council issued a proclamation recognizing UTRGV for its outstanding state and nationwide rankings as a top-tier university! Congratulations to UTRGV for this well-deserved recognition! #OurEdinburg https://t.co/gJ4AJzkutP	Media	1573	18	2	0	7
Today was unforgettable! Thirteen hometown heroes from Edinburg were honored at each mile marker during our morning half marathon. From dedicated teachers to brave military heroes, each one was celebrated, inspiring and supporting our runners every step of the way. https://t.co/l4UsHCJKWf	Media	445	7	0	0	19
Today was the day! Hundreds of runners conquered the Hometown of Heroes Half Marathon, fueled by the cheers of our incredible heroes at every mile marker. #FitEdinburg https://t.co/Aa9ftMoMzT	Media	830	17	2	1	57
Racers! Today is the day! The 4th Annual Hometown of Heroes Half Marathon is kicking off this morning at 7:00am! We will see you at the start line! https://t.co/NqSFPaD1uS	Media	418	3	0	0	3
All smiles tonight at the Fiesta Edinburg Heart of America Carnival! But it's not over - the fun continues tomorrow, March 3rd, from 4 to 10 pm at the Bert Ogden Arena! See you there! #FiestaEdinburg #OurEdinburg https://t.co/lqgAJhRjIL	Media	824	7	2	0	46
Happy to announce that the City of Edinburg and Edinburg Cultural Arts have been honored with a Mosaic Award for Innovative Narratives by the American Advertising Federation- Rio Grande Valley! https://t.co/yhPXvG9Spr	Media	496	5	0	0	4
Edinburg Mayor Ramiro Garza Jr.'s State of the City Address is coming up! Mark your calendars and RSVP today as he spotlights the amazing projects and initiatives cultivating our wonderful community. Scan the QR code to secure your spot today! #StateOfTheCity #EdinburgProud https://t.co/SF3bctcj2d	Media	468	2	0	0	10
Perfect weather for our 2024 Fiesta Edinburg Parade this morning! Huge thanks to all the schools, businesses, community groups, and city departments who made it a fabulous parade! #FiestaEdinburg #ThanksEdinburgChamber https://t.co/k9MLVQLgYP	Media	398	3	0	0	12
Happening TODAY! Remember to join us for the Fiesta Edinburg Parade at 10 am as we celebrate the Lone Star State's rich history and culture! The parade takes place along S. Closner Blvd. See you there! #FiestaEdinburg https://t.co/12OPGHCCXT	Media	707	9	1	1	2
Take a look at the race route map for our upcoming Hometown of Heroes Half-Marathon on March 3rd! We'll see you at the starting line at 7 am sharp! https://t.co/iMns2LHuG9	Media	356	1	0	0	9

Join us in recognizing Edinburg citizen Consuelo Salinas, who is celebrating her 100th birthday! Edinburg City Council commemorated this special occasion with a proclamation honoring Consuelo's amazing life! Happy Birthday!						
@DHRhealth https://t.co/dHuChvO9Az	Media	450	7	0	1	13
Hello March! https://t.co/ZXXjpp9MCi	Media	269	3	0	0	43
The Dustin Michael Sekula Memorial Library is hosting a number of festive events for the month of March for Teens & Tweens! These events are hosted every Wednesday at 6 pm and no registration is required! https://t.co/YadGBNn3P1	Media	311	3	0	0	3
The Edinburg City Council etched its mark in history with the debut of the 'Mayors Wall,' commemorating the leaders who've influenced our city since 1920. Let's pay tribute to those who've played a pivotal role in shaping Edinburg into the thriving community it is today! https://t.co/DpxQ1bj9se	Media	449	6	0	0	154
	TOTAL	68,920	673	97	28	3,525

EDINBURG POLICE DEPARTMENT FACEBOOK						
<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
Happy Easter from our family to yours! Have a safe day full of fun and treats!	Photo/Graphic	1198	66	0	4	0
Ready for game day! We were honored to be present at this year's City of Edinburg-Government Little League Ceremony. Cheers to a fun and safe season!	Photo/Graphic	3211	63	1	0	0
Honoring Our Chief, Jaime Ayala At the City of Edinburg, we're so proud to stand by our National Guard and Reserve members as they fulfill their military duties. Today, we celebrate Chief Ayala, who has been awarded the Patriotic Employer Award for his exceptional support of these employees.	Video	870	35	3	2	373
!! Motorists: Please be advised!	Photo/Graphic	1964	11	4	0	0

Honoring Our Heroes! We're thrilled to share that our dedicated Edinburg PD officers have been recognized by South Texas Health System for their fearless response in January. When confronted with a tense situation at Edinburg Regional Children's Hospital, our officers acted swiftly, apprehending the suspect after a brave foot pursuit and struggle. Thank you for your unwavering commitment to keeping our community safe! #EdinburgPolice	Photo/Graphic	4674	177	14	7	0
Looking to settle an outstanding ticket or warrant? Our 'traveling courtroom' is BACK on Friday, March 22nd, 2024. The City of Edinburg Municipal Court will host an Outreach Docket at El Tule Recreational Center from 2 to 7 pm. Contact (956) 289-7797 or 318-8819 for more info. #EdinburgHelps	Photo/Graphic	1386	8	3	0	0
We're thrilled to announce that our very own Edinburg Police Chief, Jaime Ayala, has been awarded the prestigious Patriotic Employer Award! Chief Ayala's exceptional support for our National Guard and Reserve employees truly embodies our department's commitment to service and dedication. Thank you, Chief Ayala, for your outstanding leadership! #PatrioticEmployer	Photo/Graphic	4324	317	8	16	0
Edinburg PD would like to wish you good luck on this St. Patrick's Day!	Photo/Graphic	1550	47	1	1	0
Standing in solidarity with our brothers and sisters at the Mission Police Department and their community. Our hearts are with you, and we join in praying for the quick healing of your brave officer. #MissionStrong #LawEnforcementUnity	Photo/Graphic	8506	320	33	10	0
Today, our Edinburg Police Department attended services for our hometown hero, BP Agent Chris Luna. It was an honor for our officers and firefighters to pay their respects as we laid him to rest. Rest easy, Chris. #EdinburgMourns	Photo/Graphic	9559	343	14	8	0
Celebrating Dr. Seuss Day with our local schools was an absolute blast! Thank you to all the students and staff for joining in the fun and promoting literacy in our community. #DrSeussDay #CommunityEngagement #EdinburgPD	Photo/Graphic	4744	42	1	1	0
Our heartfelt condolences go out to our brothers and sisters in Border Patrol and the National Guard, as well as their friends and families, after yesterday's tragic events. Our thoughts are with all of you during this difficult time. #RIPheroes	Photo/Graphic	45728	1352	216	21	0
Join us in keeping Edinburg safe this Spring Break! Edinburg PD's 'Operation Spring Break' is in full swing. Officers are distributing QR code flyers at local bars and restaurants for easy access to rideshare services like Uber, Lyft, and taxis. From March 8-18, let's work together to ensure a safe and enjoyable time for all! #EdinburgCares	Photo/Graphic	10115	163	74	2	0

Help us keep Edinburg streets safe this Spring Break! Beginning today, we're launching Operation Safe Spring Break. This initiative, in collaboration with Mothers Against Drunk Driving (MADD) and local bars and restaurants, aims to decrease the number of potential impaired drivers getting behind the wheel. Flyers with QR codes will be shared throughout the city to encourage residents to use rideshare services such as Uber, Lyft, or taxi rides if they've had something to drink. The program will continue through March 18th, alongside additional units on patrol.	Video	2328	29	3	0	893
Today, we highlight the strength, resilience, and magic of the women in our workforce. Happy International Women's Day!	Photo/Graphic	8270	206	7	6	0
	Photo/Graphic	3873	34		1	0
You have until May 31st to take advantage of the City Of Edinburg's extended Amnesty Program! Take care of those fines now. #EdinburgHelps	Photo/Graphic	3122	16	14	1	0
We had a blast at the 2024 Fiesta Edinburg Parade yesterday! Thanks to the community members who made it a wonderful parade! #FiestaEdinburg	Photo/Graphic	19077	130	5	2	0
	TOTAL	134,499	3,359	401	82	1,266
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						
Be advised, Edinburg EDC offices will be closed Friday, March 29th in observance of Good Friday. Offices will reopen Monday, April 1st.	Photo/Graphic	1426	2	0	0	0
The Edinburg EDC celebrated former EDC Vice President Roland Gomez for his years of dedicated service. Thank you for all you've done!	Photo/Graphic	3751	49	2	2	0
Our Executive Director Raudel Garza will be a panelist at the InterFace San Antonio Retail Conference! Sign up for the conference here: https://web.cvent.com/event/6c018ae4-be08-460f-b384-7cd9304e3e79/summary	Photo/Graphic	1464	6	0	0	0
Looking to start a new career in Law Enforcement? Join us as we partner with Workforce Solutions for a Law Enforcement Job Fair! This fair will take place on Thursday, April 25th starting at 9 am at the Edinburg Activity Center! Can't wait to see you there!	Photo/Graphic	3010	24	11	0	0
The Edinburg EDC would like to wish you a happy St. Patrick's Day! Don't forget to wear green!	Photo/Graphic	1608	2	0	0	0

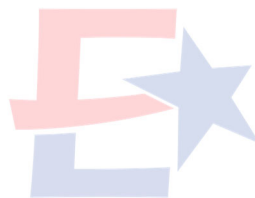
With a plethora of amazing food options, Salad Station has everything you need for a healthy and delicious lunch! As one of the active projects in our Commercial Recruitment Program, Salad Station is setting the standard for local businesses in the Edinburg area!	Video	756	13	2	3	178
Last week, our Executive Director had the honor of joining esteemed leaders from the region on the South Texas College Workforce Summit Panel. Alongside other regional leaders, they dove into discussions about crucial workforce initiatives and programs. Together, we're working to meet the evolving needs of our workforce.	Photo/Graphic	872	12	1	0	0
Happy International Women's Day! Today, we extend heartfelt gratitude to the incredible women who serve on our board and staff. Your dedication, expertise, and unwavering commitment make our organization thrive. Thank you for shaping our journey and inspiring us all. #InternationalWomensDay	Photo/Graphic	547	20	0	1	0
Big News! We're proud to announce that the Edinburg Economic Development Corporation is supporting the Valley Initiative for Development and Advancement - VIDA with \$50,000 for higher education training and workforce development! Through this funding, 15 eligible Edinburg residents will pursue their educational and career goals! At Edinburg EDC, we're committed to investing in our community's future workforce and creating opportunities for growth and success. #Education #WorkforceDevelopment #CommunityInvestment	Photo/Graphic	3173	86	4	8	0
	TOTAL	16,607	214	20	14	178
INSTAGRAM						
Last week, our Executive Director had the honor of joining esteemed leaders from the region on the South Texas College Workforce Summit Panel. Alongside other regional leaders, they dove into discussions about crucial workforce initiatives and programs. Together, we're working to meet the evolving needs of our workforce.	Photo	115	7	1	0	0

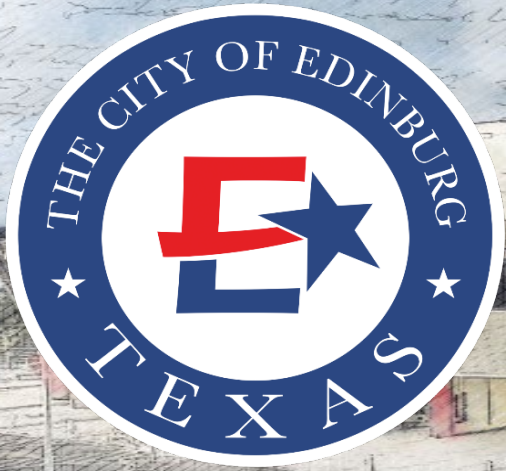
Looking to start a new career in Law Enforcement? Join us as we partner with Workforce Solutions for a Law Enforcement Job Fair! This fair will take place on Thursday, April 25th starting at 9 am at the Edinburg Activity Center! Can't wait to see you there!	Photo	263	6	2	0	0
The Edinburg EDC celebrated former EDC Vice President Roland Gomez for his years of dedicated service. Thank you for all you've done!	Photo	247	18	1	0	0
	TOTAL	625	31	4	0	0

TWITTER

Big News!						
We're proud to announce that the Edinburg Economic Development Corporation is supporting the Valley Initiative for Development and Advancement - VIDA with \$50,000 for higher education training and workforce development!	Media	28	1	0	0	1
With a plethora of amazing food options, Salad Station has everything you need for a healthy and delicious lunch! As one of the active projects in our Commercial Recruitment Program, Salad Station is setting the standard for local businesses in the Edinburg area!	Media	39	2	0	1	13
The Edinburg EDC would like to wish you a happy St. Patrick's Day! Don't forget to wear green!	Graphic	3	0	0	0	0
Looking to start a new career in Law Enforcement? Join us as we partner with Workforce Solutions for a Law Enforcement Job Fair! This fair will take place on Thursday, April 25th starting at 9 am at the Edinburg Activity Center! Can't wait to see you there!	Graphic	14	0	0	0	0
Our Executive Director Raudel Garza will be a panelist at the InterFace San Antonio Retail Conference! Sign up for the conference here: https://web.cvent.com/event/6c018ae4-be08-460f-b384-7cd9304e3e79/summary	Graphic	21	0	0	0	0
The Edinburg EDC celebrated former EDC Vice President Roland Gomez for his years of dedicated service. Thank you for all you've done!	Media	47	2	0	0	5
Be advised, Edinburg EDC offices will be closed Friday, March 29th in observance of Good Friday. Offices will reopen Monday, April 1st.	Graphic	16	0	0	0	0
	TOTAL	168	5	0	1	14

ENGINEERING





CAPITAL IMPROVEMENT PROJECTS

MONTHLY UPDATE REPORT

MARCH 28, 2024

Project Name:	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2				
Current Phase:	CONSTRUCTION	Construction Start:	3/25/2024	Estimated Completion:	10/31/2024
Account Name:	CDGM, General Fund, 2021 Bond Series	City Amount / Cost:	\$160,179.09	Alternate Funding:	\$624,500.00
Professional Services:	KCI Technologies, Inc	Change Orders:	\$0.00	Project Total Cost:	\$784,679.09
General Contractor:	3E Logistics of TX, LLC	Paid-to-Date:	\$0.00	Balance:	\$784,679.09
Project Update:	3/28/24 - Groundbreaking ceremony occurred on 3/27. Clearing at the detention pond commenced on 3/25.				

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024						2025						2026									
		START	END	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	N/A	N/A	N/A																									
Professional Services	N/A	N/A	N/A																									
Schematic Design	N/A	N/A	N/A																									
Acquisition	N/A	N/A	N/A																									
Plans 30%	N/A	N/A	N/A																									
Plans 60%	N/A	N/A	N/A																									
Plans 90%	N/A	N/A	N/A																									
Plans 100%	N/A	N/A	N/A																									
Bid Process	95%	10/01/23	02/05/24	■	■	■	■	■																				
City Council	0%	02/06/24	02/25/24				■																					
Construction	0%	03/25/24	09/21/24					■	■	■	■	■	■	■	■													
Substantial Completion	0%	09/22/24	10/21/24													■	■											
Completed	0%	10/22/24	10/31/24													■												

Project Name:	EBONY HILLS GOLF COURSE BRIDGES				
Current Phase:	CONSTRUCTION	Construction Start:	11/27/2023	Estimated Completion:	04/26/2024
Account Name:	Ebony Hill Golf Course Improvements	City Amount / Cost:	\$490,478.00	Alternate Funding:	\$0.00
Professional Services:	Renoworks Facility Solutions & Bridge Brothers	Change Orders:	\$0.00	Project Total Cost:	\$490,478.00
General Contractor:	Renoworks Facility Solutions	Paid-to-Date:	\$316,175.97	Balance:	\$166,392.03
Project Update:	3/15/24 - Project substantially complete. Pending punchlist items.				

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024						2025						2026									
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	
Planning	N/A	N/A	N/A																									
Professional Services	100%	06/16/23	06/21/23	■																								
Schematic Design	100%	07/01/23	11/01/23		■	■	■	■	■																			
Acquisition	N/A	N/A	N/A																									
Plans 30%	100%	09/01/23	09/30/23				■																					
Plans 60%	100%	10/01/23	10/31/23					■																				
Plans 90%	100%	11/01/23	11/14/23						■																			
Plans 100%	100%	11/15/23	11/19/23							■																		
Bid Process	N/A	N/A	N/A																									
City Council	100%	N/A	N/A																									
Construction	100%	11/27/23	03/22/24						■	■	■	■	■															
Substantial Completion	50%	03/15/24	04/01/24										■															
Completed	0%	04/18/24	04/26/24											■														

Project Name:	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL				
Current Phase:	CONSTRUCTION	Construction Start:	3/15/2024	Estimated Completion:	07/17/2025
Account Name:	TxDOT HSIP	City Amount / Cost:	\$30,000.00	Alternate Funding:	\$223,433.01
Professional Services:	TEDSI Infrastructure	Change Orders:	\$0.00	Project Total Cost:	\$30,000.00
General Contractor:	TBD	Paid-to-Date:	\$30,000.00	Balance:	\$223,433.01
Project Update:	3/15/2024 - Contractor met with the utility and will update staff when they will address the necessary adjustments. The utility needs to create a proper plan.				

PROJECT PHASE	PHASE PROGRESS	DATES		2021		2022						2023			2024						2025																
		START	END	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	DEC
Planning	100%	11/30/21	05/26/22	■	■	■	■	■	■	■																											
Professional Services	100%	04/20/22	05/20/22						■	■																											
Schematic Design	N/A	N/A	N/A																																		
Acquisition	N/A	N/A	N/A																																		
Plans 30%	N/A	N/A	N/A																																		
Plans 60%	N/A	N/A	N/A																																		
Plans 90%	N/A	N/A	N/A																																		
Plans 100%	100%	05/20/22	08/15/22							■	■	■	■																								
Bid Process	N/A	N/A	N/A																																		
City Council	100%	02/07/23	02/08/23																																		
Construction	0%	03/15/24	03/15/25																																		
Substantial Completion	0%	03/16/25	04/16/25																																		
Completed	0%	04/17/25	07/17/25																																		

Project Name:	MILE 17 1/2 & M RD TRAFFIC BEACON				
Current Phase:	CONSTRUCTION	Construction Start:	3/15/2024	Estimated Completion:	07/17/2025
Account Name:	TxDOT HSIP	City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00
Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$0.00
General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	2/2/24 - Pre-construction occurred. Material dates to be determined.				

PROJECT PHASE	PHASE PROGRESS	DATES		2021		2022			2023				2024						2025				2026																	
		START	END	JAN	NOV	DEC	JAN	MAY	DEC	JAN	FEB	MAR	MAY	AUG	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAR	APR	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	100%	11/30/21	05/26/22		■	■	■	■																																
Professional Services	100%	01/18/23	03/26/23							■	■	■																												
Schematic Design	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	100%	05/20/23	08/15/23																																					
Bid Process	N/A	N/A	N/A																																					
City Council	100%	02/07/23	02/07/23																																					
Construction	0%	03/15/24	03/15/25																																					
Substantial Completion	0%	03/16/25	04/16/25																																					
Completed	0%	04/17/25	07/17/25																																					

Project Name:	EBONY HILLS DETENTION POND				
Current Phase:	DESIGN	Construction Start:	1/6/2025	Estimated Completion:	02/04/2026
Account Name:	2021 Bond Series	City Amount / Cost:	\$932,658.74	Alternate Funding:	\$0.00
Professional Services:	City Staff / Melden & Hunt	Change Orders:	\$0.00	Project Total Cost:	\$67,333.93
General Contractor:	TBD	Paid-to-Date:	\$67,333.93	Balance:	\$865,324.81
Project Update:	3/15/24 - City staff continues to work on design plans. Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM).				

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023					2024					2025					2026																	
		START	END	JUN	OCT	DEC	JAN	FEB	JUN	JUL	AUG	NOV	DEC	JAN	AUG	SEP	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Planning	100%	06/01/22	11/01/23	■	■	■	■	■	■	■	■	■																											
Professional Services	100%	10/20/22	06/01/23		■	■	■	■	■	■	■																												
Schematic Design	100%	06/01/22	10/29/22	■	■																																		
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	06/02/23	06/29/23							■																													
Plans 60%	100%	07/01/23	08/14/23								■	■																											
Plans 90%	100%	08/15/23	10/20/23									■	■	■																									
Plans 100%	81%	10/21/23	08/31/24										■	■	■	■																							
Bid Process	0%	09/01/24	11/30/24												■	■																							
City Council	0%	12/03/24	12/23/24														■																						
Construction	0%	01/06/25	12/31/25																																				
Substantial Completion	0%	01/01/26	01/01/26																																				
Completed	0%	01/04/26	02/04/26																																				

Project Name:	DOWNTOWN PARKING GARAGE & RETAIL FACILITY				
Current Phase:	DESIGN	Construction Start:	4/15/2024	Estimated Completion:	06/15/2025
Account Name:	2021 Bond Series, EEDC Fund	City Amount / Cost:	\$8,000,000.00	Alternate Funding:	\$2,000,000.00
Professional Services:	ERO Architects	Change Orders:	\$0.00	Project Total Cost:	\$623,990.53
General Contractor:	TBD	Paid-to-Date:	\$591,957.03	Balance:	\$9,408,042.97
Project Update:	3/28/24 - Proposals to be evaluated.				

PROJECT PHASE	PHASE PROGRESS	DATES		2021					2022					2023					2024					2025																
		START	END	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUN	AUG	SEP	OCT	NOV	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	DEC	
Planning	100%	05/01/21	05/31/21	■																																				
Professional Services	100%	06/01/21	08/17/21		■	■	■																																	
Schematic Design	100%	08/18/21	06/20/22				■	■	■	■	■	■	■																											
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	06/21/22	10/21/22										■	■	■	■																								
Plans 60%	100%	10/22/22	11/22/22												■	■																								
Plans 90%	100%	11/22/22	09/29/23													■	■	■	■	■	■	■																		
Plans 100%	100%	09/30/23	12/31/23														■	■	■	■	■	■																		
Bid Process	100%	01/01/24	03/18/24																																					
City Council	0%	03/19/24	04/14/24																																					
Construction	0%	04/15/24	04/15/25																																					
Substantial Completion	0%	04/16/25	05/16/25																																					
Completed	0%	05/17/25	06/15/25																																					

Project Name:	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS				
Current Phase:	DESIGN	Construction Start:	3/27/2024	Estimated Completion:	11/29/2024
Account Name:	General Fund CIP F137	City Amount / Cost:	\$250,000.00	Alternate Funding:	\$0.00
Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$250,000.00
General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	11/3/23 - Bidding to proceed upon funding (FEMA reimbursements on other projects).				

PROJECT PHASE	PHASE PROGRESS	DATES		2021			2022			2023					2024													
		START	END	JUN	AUG	SEP	OCT	NOV	DEC	JAN	MAR	MAY	JUL	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	100%	06/01/21	04/03/23	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■									
Professional Services	90%	04/11/23	05/24/23																									
Schematic Design	100%	05/25/23	06/24/23																									
Acquisition	N/A	N/A	N/A																									
Plans 30%	100%	05/25/23	06/25/23																									
Plans 60%	100%	06/25/23	07/25/23																									
Plans 90%	100%	07/25/23	08/18/23																									
Plans 100%	10%	08/18/23	11/15/23																									
Bid Process	0%	01/08/24	02/16/24																									
City Council	0%	02/27/24	03/26/24																									
Construction	0%	03/27/24	09/27/24																									
Substantial Completion	0%	09/28/24	10/28/24																									
Completed	0%	10/29/24	11/29/24																									

Project Name:	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II				
Current Phase:	DESIGN	Construction Start:	7/1/2025	Estimated Completion:	03/01/2027
Account Name:	RGVMPO TASA, Parkland Dedication Funds	City Amount / Cost:	\$1,092,099.00	Alternate Funding:	\$910,445.00
Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$1,092,099.00
General Contractor:	TBD	Change Orders:	\$0.00	Project Total Cost:	\$0.00
Project Update:	3/22/24 - Environmental job task order was executed. Kick-off meeting to occur.				

PROJECT PHASE	PHASE PROGRESS	DATES		2021			2022		2023			2024					2025			2026			2027																	
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAY	JUN	JUL	DEC	JAN	JAN	FEB	MAR	APR	DEC	JAN	FEB	MAR	
Planning	100%	06/15/21	09/29/21	■	■	■	■																																	
Professional Services	N/A	N/A	N/A																																					
Schematic Design	100%	08/02/21	08/31/21			■																																		
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	08/01/23	07/15/24																																					
Plans 60%	0%	07/16/24	10/15/24																																					
Plans 90%	0%	10/16/24	11/01/24																																					
Plans 100%	0%	11/02/24	11/16/24																																					
Bid Process	0%	11/17/24	05/03/25																																					
City Council	0%	05/04/25	06/30/25																																					
Construction	0%	07/01/25	01/31/26																																					
Substantial Completion	0%	02/01/26	02/28/26																																					
Completed	0%	03/01/26	03/01/27																																					

Department: Engineering
 Date of Report: 3/18/2024
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ELECTI PLAZA	PRELIMINARY REVIEW	ICL	C	0	0	0	2	2	2
2	JACKSON ESTATES	PRELIMINARY REVIEW	ICL	MF	0	10	40	0	10	40
3	LOT 5 CITY CENTER	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
4	LOT 6 CITY CENTER	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
5	SERENITY SPRINGS PHASE II	PRELIMINARY REVIEW	ICL	MF	0	12	48	0	12	48
6	SHIBUI VILLAGE	PRELIMINARY REVIEW	ICL	MF	0	21	84	0	21	84
7	VACATING OF IDEA GETAWAY PUBLIC	PRELIMINARY REVIEW	ICL	C	0	0	0	3	3	3
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AMIG HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	32	0	0	0	32	32
3	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
4	BENITEZ RANCH	CONSTRUCTION REVIEW	ICL	SF	1	0	0	0	1	1
5	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	101
6	CANTON HILLS	CONSTRUCTION REVIEW	ETJ1	MF	0	54	216	0	54	216
7	CLOSNER POINT SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
8	CLOSNER TERRACE	CONSTRUCTION REVIEW	ICL	MF	0	56	224	0	56	224
9	CURVE CROSSING	CONSTRUCTION REVIEW	ETJ	SF	6	0	0	0	6	6
10	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
11	EBONY WINDS SUBDIVISION	CONSTRUCTION REVIEW	ETJ3.5	SF	103	0	0	0	103	103
12	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
13	ESPINO PLAZA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
14	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
15	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
16	GARDEN WALK	CONSTRUCTION REVIEW	ICL	MF/C	0	23	92	1	24	93
17	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
18	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
19	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	1	4	1	2	5
20	KAIRALI VILLAS	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
21	KHIT PLAZA ESTATES	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
22	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
23	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
24	LOS LAGOS APARTMENTS	CONSTRUCTION REVIEW	ICL	MF/C	0	2	8	2	4	10
25	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
26	NORTH WOOD ESTATES	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
27	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
28	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	51	204	0	51	204
29	OWASSA PLACE	CONSTRUCTION REVIEW	ETJ3.5	SF	15	0	0	0	15	15
30	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
31	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
32	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	153	153
33	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
34	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
35	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
36	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
37	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
38	VILLAS AT SUGAR	CONSTRUCTION REVIEW	ICL	MF	0	48	192	0	48	192
39	VISTA BONITA SUBDIVISION NO 16	CONSTRUCTION REVIEW	ETJ2.5	SF	93	0	0	0	93	93
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
3	BORDER TOWN PHASE 4	CONSTRUCTION	ETJ2.5	SF	191	0	0	0	191	191
4	BROWNWOOD PH 3	CONSTRUCTION	ICL	SF	24	0	0	0	24	24
5	CANTONSIDE RANCHES	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
6	CARMEN AVILA PHASE IV	CONSTRUCTION	ETJ1.5	SF	96	0	0	0	96	96
7	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
8	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	ETJ1.5	SF	136	0	0	0	137	136
9	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION	ETJ1.5	SF	82	0	0	0	82	82
10	CITY PLACE AT CHAPIN	CONSTRUCTION	ICL	MF	0	41	164	0	42	164
11	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
12	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
13	ESCONDIDO	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
14	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION	ICL	MF	0	79	316	0	79	316
15	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
16	JAGUAR HEIGHTS	CONSTRUCTION	ETJ1.5	SF	94	0	0	0	94	94
17	JALPA OAKS	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
18	LAS MAGNOLIAS	CONSTRUCTION	ICL	MF	0	34	136	0	34	136
19	LOS CORTIJOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235
20	LOS LAGOS PHASE 5 B	CONSTRUCTION	ICL	SF	164	0	0	0	164	164

7 Subdivisions in Preliminary Review
Submitted in December 2022

39 Subdivisions in Construction Review
Pending approval or waiting for resubmittal from Owner

46 Subdivisions in construction

4640 Estimated Rooftops based on subdivision lots in construction
*Pending confirmation on estimated rooftops

Department: Engineering
 Date of Report: 3/18/2024
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

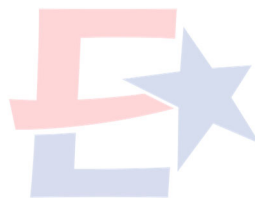
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
21	MAC LEO ESTATES	CONSTRUCTION	ICL	SF	7	0	0	0	7	7
22	MONTREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
23	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
24	OAKVIEW CENTER	CONSTRUCTION	ICL	MF/C	0	47	188	5	52	193
25	ONE-STOP SHOP	CONSTRUCTION	ICL	C	0	0	0	2	2	2
26	PALM VALLEY CHURCH EDINBURG	CONSTRUCTION	ICL	C	0	0	0	1	1	1
27	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
28	RBR NO.5	CONSTRUCTION	ETJ2.5	SF	87	0	0	0	87	87
29	REPLAT OF THE HEIGHTS ON WISCONSIN PHA	CONSTRUCTION	ICL	SF	82	0	0	0	82	82
30	RUSSELL OAK ESTATES	CONSTRUCTION	ICL	SF	50	0	0	0	50	50
31	SERENITY SPRINGS	CONSTRUCTION	ICL	MF	0	31	124	0	31	124
32	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
33	SOL ALEGRE PHASE II	CONSTRUCTION	ICL	SF	90	0	0	0	90	90
34	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
35	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
36	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
37	THE EMBERS II	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
38	THE VILLAS ON CANTON	CONSTRUCTION	ICL	MF	0	28	112	0	28	112
39	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
40	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	85	136
41	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
42	VILLAGES ON CLOSNER	CONSTRUCTION	ICL	MF/C	0	191	764	2	193	766
43	VILLAS AT MCCOLL	CONSTRUCTION	ICL	MF	0	1	4	0	1	4
44	WATER LILY AT LA SIENNA	CONSTRUCTION	ICL	SF	118	0	0	0	118	118
45	WEST PALM	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
46	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

0	Commercial Site Plans were reviewed
9	Commercial Permits were reviewed
23	Multi-Family Building Permit was reviewed
84	Residential Permits were reviewed

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.

FINANCE





Edinburg, TX

Income Statement Account Summary

For Fiscal: 2023-2024 Period Ending: 03/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND							
Revenue							
Division: 9500 - Non-Departmental							
100-9500-401100	AD-VALOREM TAX-CURRENT	33,351,797.00	33,351,797.00	609,621.53	33,341,543.43	33,341,543.43	10,253.57
100-9500-401101	AD-VALOREM TAX-DELINQUENT	702,000.00	702,000.00	37,250.59	332,307.78	332,307.78	369,692.22
100-9500-401102	PENALTY & INTEREST	292,000.00	292,000.00	14,151.69	112,856.76	112,856.76	179,143.24
100-9500-402100	GENERAL SALES & USE TAX	20,088,000.00	20,088,000.00	0.00	7,737,248.89	7,737,248.89	12,350,751.11
100-9500-402101	GEN SALES & USE TAX (.5%)	10,044,000.00	10,044,000.00	0.00	3,868,624.44	3,868,624.44	6,175,375.56
100-9500-403100	ELECTRIC UTILITY	3,360,000.00	3,360,000.00	0.00	2,162,889.92	2,162,889.92	1,197,110.08
100-9500-403101	GAS UTILITY	311,200.00	311,200.00	0.00	96,008.76	96,008.76	215,191.24
100-9500-403102	SWB TELEPHONE UTILITY	22,700.00	22,700.00	0.00	9,454.10	9,454.10	13,245.90
100-9500-403103	T V CABLE	645,000.00	645,000.00	0.00	127,644.59	127,644.59	517,355.41
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	60,000.00	60,000.00	9,145.34	17,746.91	17,746.91	42,253.09
100-9500-403105	2% GROSS RECEIPTS-SEWER	115,000.00	115,000.00	0.00	49,091.78	49,091.78	65,908.22
100-9500-403106	2% GROSS RECEIPTS-WATER	255,000.00	255,000.00	0.00	107,534.19	107,534.19	147,465.81
100-9500-404100	MIXED BEVERAGE TAX	375,000.00	375,000.00	0.00	39,144.44	39,144.44	335,855.56
100-9500-411100	BUILDING PERMITS	890,600.00	890,600.00	52,657.80	293,833.00	293,833.00	596,767.00
100-9500-411101	PLUMBING PERMITS	253,000.00	253,000.00	19,213.00	125,061.00	125,061.00	127,939.00
100-9500-411102	ELECTRICAL PERMIT	180,400.00	180,400.00	13,091.00	101,281.00	101,281.00	79,119.00
100-9500-411103	HEATING & AIR COND	123,600.00	123,600.00	7,979.00	55,977.00	55,977.00	67,623.00
100-9500-411104	GARAGE SALE PERMITS	25,000.00	25,000.00	2,780.00	13,580.00	13,580.00	11,420.00
100-9500-411106	HOUSE MOVING PERMITS	1,300.00	1,300.00	0.00	500.00	500.00	800.00
100-9500-411108	BEVERAGE PERMITS	3,500.00	3,500.00	738.50	2,746.50	2,746.50	753.50
100-9500-411120	MISCELLANEOUS PERMITS	7,500.00	7,500.00	545.00	3,516.00	3,516.00	3,984.00
100-9500-412100	HEALTH PERMITS	95,000.00	95,000.00	10,005.00	52,155.00	52,155.00	42,845.00
100-9500-412101	COIN OPERATED MACHINES	2,600.00	2,600.00	274.91	1,721.73	1,721.73	878.27
100-9500-423100	HOUSING AUTH/IN LIEU T	27,000.00	27,000.00	0.00	29,371.93	29,371.93	-2,371.93
100-9500-424100	UTILITY TRAN-CUST SERV	878,326.00	878,326.00	0.00	219,581.50	219,581.50	658,744.50
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	0.00	335,500.00	335,500.00	945,500.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMM	175.00	175.00	0.00	0.00	0.00	175.00
100-9500-431100	2% ADM FEE-INSPECTION	538,000.00	538,000.00	69,867.82	628,730.63	628,730.63	-90,730.63
100-9500-431102	CLEANING & MOWING	120,000.00	120,000.00	5,528.00	40,837.01	40,837.01	79,162.99
100-9500-431103	VITAL STATISTICS FEES	390,000.00	390,000.00	36,508.00	190,584.20	190,584.20	199,415.80
100-9500-431110	COUNTY PART-RURAL FIRE	445,000.00	445,000.00	33,735.00	212,052.00	212,052.00	232,948.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEE	62,000.00	62,000.00	4,480.00	35,640.00	35,640.00	26,360.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
100-9500-431120	ACCIDENT REPORTS	16,000.00	16,000.00	1,224.00	8,142.80	8,142.80	7,857.20
100-9500-431125	SALES OF CODES & DOCUMENTS	17,120.00	17,120.00	1,457.30	7,819.95	7,819.95	9,300.05
100-9500-431126	ZONING APPLICATION FEE	75,575.00	75,575.00	6,100.00	35,600.00	35,600.00	39,975.00
100-9500-431128	PASSPORT FEES	105,000.00	105,000.00	8,695.00	48,850.00	48,850.00	56,150.00
100-9500-431129	PASSPORT PHOTOS	100.00	100.00	0.00	100.00	100.00	0.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	275.00	275.00	1.00	38.00	38.00	237.00
100-9500-431201	BIKE RENTALS UTRGV/CITY	800.00	800.00	113.55	774.45	774.45	25.55
100-9500-431203	REC SPECIAL EVENTS	41,000.00	41,000.00	-20.00	32,894.00	32,894.00	8,106.00
100-9500-431204	REC SPORT LEAGUE FEES	140,000.00	140,000.00	1,445.00	80,245.00	80,245.00	59,755.00
100-9500-431205	REC. MEMBERSHIP FEES-A	67,000.00	67,000.00	1,015.00	6,661.00	6,661.00	60,339.00
100-9500-431206	RECREATIONAL PROGRAM FEES	57,000.00	57,000.00	3,456.00	25,916.00	25,916.00	31,084.00
100-9500-431207	RENTAL CENTERS	21,000.00	21,000.00	10,910.00	42,145.00	42,145.00	-21,145.00
100-9500-431300	CONCESSIONS SALES VIPERS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	28,340.00	28,340.00	1,355.00	11,300.00	11,300.00	17,040.00
100-9500-431303	LEAGUE FEES-CITY/VIPERS	143,000.00	143,000.00	2,055.00	54,975.00	54,975.00	88,025.00

Income Statement

For Fiscal: 2023-2024 Period Ending: 03/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-431400	WBC ADMISSION FEE	28,000.00	28,000.00	4,658.00	19,795.00	19,795.00	8,205.00
100-9500-431402	WBC MEMBERSHIP FEES	5,500.00	5,500.00	461.00	3,635.00	3,635.00	1,865.00
100-9500-431403	WBC MERCHANDISE SALES	29,000.00	29,000.00	2,216.42	15,146.26	15,146.26	13,853.74
100-9500-431404	WBC- PROGRAM FEES	25,000.00	25,000.00	1,213.00	19,804.00	19,804.00	5,196.00
100-9500-431501	PUBLIC SWIMMING POOL F	55,000.00	55,000.00	0.00	1,306.50	1,306.50	53,693.50
100-9500-431502	SWIMMING PROGRAM FEES	35,000.00	35,000.00	0.00	34.00	34.00	34,966.00
100-9500-441100	MUNICIPAL COURT FINES	700,000.00	700,000.00	64,273.80	330,377.66	330,377.66	369,622.34
100-9500-441102	ARREST & WRITTEN FEE	36,000.00	36,000.00	3,196.41	16,630.62	16,630.62	19,369.38
100-9500-441104	TRAFFIC (TFC) FINES 3.	9,500.00	9,500.00	770.13	4,324.26	4,324.26	5,175.74
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.43	1.10	1.10	-1.10
100-9500-441110	TIME PAYMENT CITY	10,200.00	10,200.00	935.71	4,663.63	4,663.63	5,536.37
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	45,000.00	45,000.00	6,081.00	32,102.90	32,102.90	12,897.10
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	12,000.00	12,000.00	910.00	5,410.00	5,410.00	6,590.00
100-9500-441117	OMNI BASE LOCAL FEE	850.00	850.00	108.00	436.00	436.00	414.00
100-9500-441118	TX DOT- SCOFF LAW	700.00	700.00	-73.10	1,389.00	1,389.00	-689.00
100-9500-441201	LIBRARY FINES	10,000.00	10,000.00	764.55	4,232.18	4,232.18	5,767.82
100-9500-451100	INTEREST EARNED	1,700,000.00	1,700,000.00	0.00	99,667.27	99,667.27	1,600,332.73
100-9500-451101	INTEREST EARNED RECEIV	30,000.00	30,000.00	3,255.17	19,506.72	19,506.72	10,493.28
100-9500-452103	RENT OF CITY FACILITIES	1,400.00	1,400.00	125.00	750.00	750.00	650.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	3,800.00	3,800.00	310.00	1,860.00	1,860.00	1,940.00
100-9500-453207	CONTRIBUTION - OTHER	11,000.00	11,000.00	0.19	58.26	58.26	10,941.74
100-9500-454100	MISCELLANEOUS REVENUE	110,000.00	110,000.00	5,557.13	61,745.96	61,745.96	48,254.04
100-9500-454101	LOST BOOK ACCT-LIBRARY	3,700.00	3,700.00	351.89	1,761.93	1,761.93	1,938.07
100-9500-454102	BOOK SALES (LIBRARY)	43,000.00	43,000.00	3,623.29	21,644.76	21,644.76	21,355.24
100-9500-454103	RECOVERY OF WORKERS COMP	65,000.00	65,000.00	0.00	1,055.29	1,055.29	63,944.71
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	-37.40	171.24	171.24	-171.24
100-9500-462100	SALE OF CITY PROPERTY	143,000.00	143,000.00	0.00	2,703.20	2,703.20	140,296.80
100-9500-499210	TRANSFER IN SOLID WASTE MANA FU	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00	2,875,000.00
Division: 9500 - Non-Departmental Total:		85,041,358.00	85,041,358.00	1,064,079.65	54,245,438.43	54,245,438.43	30,795,919.57

Revenue Total: 85,041,358.00 85,041,358.00 1,064,079.65 54,245,438.43 54,245,438.43 30,795,919.57

Expense

Division: 0100 - Mayor & Council

100-0100-502102	GROUP INSURANCE	25,853.00	25,853.00	2,369.52	12,448.91	12,448.91	13,404.09
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	97.42	97.42	422.58
100-0100-511200	PROFESSIONAL SERVICES	40,000.00	40,000.00	3,333.33	16,666.68	40,000.02	-0.02
100-0100-512230	PRINTING	2,000.00	2,000.00	0.00	1,327.05	1,327.05	672.95
100-0100-513200	TRAVEL,TRAINING,MEETINGS	25,000.00	25,000.00	426.73	17,231.34	17,231.34	7,768.66
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	0.00	23,537.00	23,537.00	61,463.00
100-0100-521300	OFFICE SUPPLIES	2,000.00	2,000.00	187.72	2,504.79	2,504.79	-504.79
100-0100-522300	WEARING APPAREL	2,600.00	2,600.00	185.26	1,030.30	1,030.30	1,569.70
100-0100-522304	FOOD	10,000.00	10,000.00	501.77	2,516.58	2,516.58	7,483.42
Division: 0100 - Mayor & Council Total:		192,973.00	192,973.00	7,004.33	77,360.07	100,693.41	92,279.59

Division: 0200 - City Manager

100-0200-501100	SALARIES	1,041,091.00	1,041,091.00	68,745.19	411,398.60	411,398.60	629,692.40
100-0200-501101	LONGEVITY	16,198.00	16,198.00	1,190.00	7,077.00	7,077.00	9,121.00
100-0200-501102	OVERTIME	500.00	500.00	128.05	210.91	210.91	289.09
100-0200-501106	VEHICLE ALLOWANCE	21,300.00	21,300.00	1,638.44	9,830.64	9,830.64	11,469.36
100-0200-502100	TAXES	79,802.00	79,802.00	5,429.65	28,751.78	28,751.78	51,050.22
100-0200-502101	RETIREMENT	154,005.00	154,005.00	10,841.28	64,065.29	64,065.29	89,939.71
100-0200-502102	GROUP INSURANCE	95,207.00	95,207.00	7,054.81	40,608.62	40,608.62	54,598.38
100-0200-502103	DISABILITY INSURANCE	2,709.00	2,709.00	165.63	1,015.29	1,015.29	1,693.71
100-0200-502104	WORKERS COMPENSATION INS	5,259.00	5,259.00	0.00	2,240.44	2,240.44	3,018.56
100-0200-511200	PROFESSIONAL SERVICES	0.00	25,000.00	22,000.00	22,000.00	25,000.00	0.00
100-0200-511205	MARKETING AND ADVERTISING SERVI	30,000.00	45,600.00	2,366.57	31,981.02	31,981.02	13,618.98
100-0200-512210	COMMUNICATIONS SERVICE AGREE	8,861.00	8,861.00	916.06	2,899.05	2,899.05	5,961.95
100-0200-512230	PRINTING	1,200.00	1,200.00	0.00	-11.48	-11.48	1,211.48
100-0200-512240	RENTS & CONTRACTUALS	75,000.00	64,700.00	363.77	3,030.36	4,125.36	60,574.64
100-0200-513200	TRAVEL,TRAINING,MEETINGS	23,000.00	17,800.00	750.00	1,445.63	1,445.63	16,354.37

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	24,800.00	0.00	2,699.00	2,699.00	22,101.00
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	109.61	3,532.72	3,532.72	1,467.28
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	1,676.55	1,676.55	3,323.45
100-0200-522304	FOOD	5,000.00	5,000.00	480.63	2,017.76	2,017.76	2,982.24
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	0.00	167.67	167.67	3,332.33
100-0200-607500	OFFICE FURNITURE	0.00	5,100.00	0.00	0.00	5,050.00	50.00
100-0200-800400	EMPLOYEE EVENTS	35,000.00	35,000.00	-38.02	53,033.58	53,033.58	-18,033.58
100-0200-800401	SPONSORSHIPS	35,000.00	35,000.00	0.00	13,625.00	13,625.00	21,375.00
Division: 0200 - City Manager Total:		1,672,632.00	1,697,632.00	122,141.67	703,295.43	712,440.43	985,191.57

Division: 0300 - Legal

100-0300-501100	SALARIES	65,457.00	65,457.00	5,231.27	30,895.36	30,895.36	34,561.64
100-0300-501101	LONGEVITY	3,458.00	3,458.00	266.00	1,547.00	1,547.00	1,911.00
100-0300-501102	OVERTIME	500.00	500.00	98.77	246.72	246.72	253.28
100-0300-502100	TAXES	5,141.00	5,141.00	369.77	2,188.89	2,188.89	2,952.11
100-0300-502101	RETIREMENT	9,915.00	9,915.00	846.12	4,887.48	4,887.48	5,027.52
100-0300-502102	GROUP INSURANCE	13,368.00	13,368.00	1,113.96	6,126.78	6,126.78	7,241.22
100-0300-502103	DISABILITY INSURANCE	173.00	173.00	11.83	74.68	74.68	98.32
100-0300-502104	WORKERS COMPENSATION INS	275.00	275.00	0.00	138.93	138.93	136.07
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	455,692.00	5,337.50	33,490.00	33,490.00	422,202.00
100-0300-512210	COMMUNICATIONS SERVICE AGREE	0.00	0.00	119.23	362.93	362.93	-362.93
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
100-0300-513200	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	305.42	1,261.01	1,708.51	1,091.49
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
Division: 0300 - Legal Total:		562,679.00	562,679.00	13,699.87	81,219.78	81,667.28	481,011.72

Division: 0400 - City Secretary

100-0400-501100	SALARIES	352,223.00	352,223.00	27,087.43	162,741.04	162,741.04	189,481.96
100-0400-501101	LONGEVITY	16,562.00	16,562.00	1,246.00	7,231.00	7,231.00	9,331.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	658.34	2,412.40	2,412.40	2,587.60
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-0400-502100	TAXES	27,654.00	27,654.00	2,421.64	13,287.81	13,287.81	14,366.19
100-0400-502101	RETIREMENT	53,272.00	53,272.00	4,432.41	26,062.46	26,062.46	27,209.54
100-0400-502102	GROUP INSURANCE	59,030.00	59,030.00	4,355.79	23,969.81	23,969.81	35,060.19
100-0400-502103	DISABILITY INSURANCE	937.00	937.00	63.28	406.97	406.97	530.03
100-0400-502104	WORKERS COMPENSATION INS	1,874.00	1,874.00	0.00	1,067.47	1,067.47	806.53
100-0400-511200	PROFESSIONAL SERVICES	24,500.00	24,500.00	188.55	1,329.31	4,329.31	20,170.69
100-0400-512210	COMMUNICATIONS SERVICE AGREE	10,250.00	10,250.00	479.86	2,685.28	2,685.28	7,564.72
100-0400-512230	PRINTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0400-512240	RENTS & CONTRACTUALS	4,000.00	4,000.00	525.46	2,712.58	4,317.58	-317.58
100-0400-513200	TRAVEL, TRAINING, MEETINGS	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	175.00	175.00	275.00
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	869.49	3,438.52	3,438.52	6,561.48
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,385.22	1,385.22	614.78
100-0400-522303	RECREATION & EDUCATION	900.00	900.00	0.00	82.50	82.50	817.50
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	0.00	113.14	113.14	886.86
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	92.96	668.94	668.94	1,331.06
Division: 0400 - City Secretary Total:		584,102.00	584,102.00	42,744.29	251,707.93	256,312.93	327,789.07

Division: 0500 - Finance

100-0500-501100	SALARIES	1,027,285.00	1,027,285.00	67,283.75	414,164.93	414,164.93	613,120.07
100-0500-501101	LONGEVITY	29,302.00	29,302.00	2,002.00	12,054.00	12,054.00	17,248.00
100-0500-501102	OVERTIME	5,000.00	5,000.00	1,441.31	4,902.14	4,902.14	97.86
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-0500-502100	TAXES	79,026.00	79,026.00	5,529.52	32,364.26	32,364.26	46,661.74
100-0500-502101	RETIREMENT	152,332.00	152,332.00	10,742.77	64,740.35	64,740.35	87,591.65
100-0500-502102	GROUP INSURANCE	171,054.00	171,054.00	13,550.20	77,450.33	77,450.33	93,603.67
100-0500-502103	DISABILITY INSURANCE	2,680.00	2,680.00	130.74	859.52	859.52	1,820.48

Income Statement

For Fiscal: 2023-2024 Period Ending: 03/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0500-502104	WORKERS COMPENSATION INS	4,226.00	4,226.00	0.00	2,870.29	2,870.29	1,355.71
100-0500-511200	PROFESSIONAL SERVICES	47,500.00	54,155.00	14,488.50	36,538.50	60,210.00	-6,055.00
100-0500-512210	COMMUNICATIONS SERVICE AGREE	47,500.00	47,500.00	3,279.58	23,957.38	23,957.38	23,542.62
100-0500-512230	PRINTING	8,600.00	8,600.00	554.10	3,213.18	3,213.18	5,386.82
100-0500-512240	RENTS & CONTRACTUALS	1,680.00	1,680.00	759.65	2,575.83	2,575.83	-895.83
100-0500-512241	RENTS & CONTRACTUALS - IT	130,500.00	130,500.00	498.00	60,329.45	62,819.45	67,680.55
100-0500-513200	TRAVEL, TRAINING, MEETINGS	19,600.00	19,600.00	50.00	2,176.75	2,176.75	17,423.25
100-0500-513210	MEMBERSHIP DUES, SUBSCR	6,900.00	6,900.00	0.00	305.00	305.00	6,595.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	1,620.00	1,620.00	68.78	83.28	83.28	1,536.72
100-0500-521300	OFFICE SUPPLIES	16,900.00	16,900.00	1,017.84	3,921.36	3,921.36	12,978.64
100-0500-522300	WEARING APPAREL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00
100-0500-522305	MOTOR VEHICLE FUEL	400.00	400.00	0.00	0.00	0.00	400.00
100-0500-522308	OFFICE HARDWARE AND RELATED SO	650.00	5,914.07	0.00	520.98	5,785.05	129.02
Division: 0500 - Finance Total:		1,759,655.00	1,771,574.07	121,719.82	744,966.01	776,391.58	995,182.49
Division: 0600 - Human Resources							
100-0600-501100	SALARIES	663,154.00	663,154.00	50,720.94	301,442.81	301,442.81	361,711.19
100-0600-501101	LONGEVITY	18,018.00	18,018.00	1,309.00	7,714.00	7,714.00	10,304.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	608.51	2,508.22	2,508.22	2,491.78
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-0600-502100	TAXES	50,734.00	50,734.00	4,160.01	23,457.90	23,457.90	27,276.10
100-0600-502101	RETIREMENT	97,793.00	97,793.00	8,007.78	46,883.47	46,883.47	50,909.53
100-0600-502102	GROUP INSURANCE	138,892.00	138,892.00	11,571.79	64,184.94	64,184.94	74,707.06
100-0600-502103	DISABILITY INSURANCE	1,720.00	1,720.00	102.84	729.80	729.80	990.20
100-0600-502104	WORKERS COMPENSATION INS	2,713.00	2,713.00	0.00	2,015.79	2,015.79	697.21
100-0600-511200	PROFESSIONAL SERVICES	122,320.00	144,805.00	39,455.86	83,080.60	138,273.60	6,531.40
100-0600-511203	CONSULTANT	45,000.00	67,500.00	0.00	11,250.00	22,500.00	45,000.00
100-0600-512210	COMMUNICATIONS SERVICE AGREE	8,052.00	8,052.00	1,054.86	3,711.96	3,711.96	4,340.04
100-0600-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0600-512240	RENTS & CONTRACTUALS	34,200.00	34,200.00	1,464.00	12,589.06	23,688.06	10,511.94
100-0600-512241	RENTS & CONTRACTUALS - IT	8,400.00	8,400.00	911.68	3,422.42	4,632.42	3,767.58
100-0600-513200	TRAVEL, TRAINING, MEETINGS	14,935.00	14,935.00	1,557.10	8,317.38	8,317.38	6,617.62
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,662.00	2,662.00	510.00	1,884.00	1,884.00	778.00
100-0600-513290	OTHER	36,500.00	36,500.00	0.00	299.89	5,467.39	31,032.61
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	35.97	35.97	464.03
100-0600-521300	OFFICE SUPPLIES	3,900.00	3,900.00	562.66	2,246.22	2,246.22	1,653.78
100-0600-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	330.00	917.00	917.00	3,583.00
100-0600-522300	WEARING APPAREL	1,650.00	1,650.00	623.73	1,373.70	1,373.70	276.30
100-0600-522304	FOOD	10,000.00	10,000.00	443.30	3,031.58	3,031.58	6,968.42
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	90.10	90.10	509.90
100-0600-523301	OFFICE FURNITURE	1,000.00	1,000.00	339.99	339.99	339.99	660.01
100-0600-523390	OTHER MATERIALS	73,200.00	73,200.00	9,372.84	17,237.83	45,554.83	27,645.17
Division: 0600 - Human Resources Total:		1,350,643.00	1,395,628.00	133,429.97	600,703.11	712,939.61	682,688.39
Division: 0700 - Municipal Court							
100-0700-501100	SALARIES	787,117.00	787,117.00	47,414.68	318,968.92	318,968.92	468,148.08
100-0700-501101	LONGEVITY	22,568.00	22,568.00	1,260.00	8,778.00	8,778.00	13,790.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	400.57	898.38	898.38	1,101.62
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-0700-502100	TAXES	60,661.00	60,661.00	3,970.82	24,904.79	24,904.79	35,756.21
100-0700-502101	RETIREMENT	116,887.00	116,887.00	6,461.03	43,408.29	43,408.29	73,478.71
100-0700-502102	GROUP INSURANCE	136,763.00	136,763.00	10,389.29	59,755.86	59,755.86	77,007.14
100-0700-502103	DISABILITY INSURANCE	2,051.00	2,051.00	96.44	681.85	681.85	1,369.15
100-0700-502104	WORKERS COMPENSATION INS	10,447.00	10,447.00	0.00	4,750.74	4,750.74	5,696.26
100-0700-511200	PROFESSIONAL SERVICES	4,800.00	4,800.00	0.00	179.85	179.85	4,620.15
100-0700-512210	COMMUNICATIONS SERVICE AGREE	6,964.00	6,964.00	824.61	2,086.99	2,086.99	4,877.01
100-0700-512230	PRINTING	4,800.00	4,800.00	765.00	2,087.95	2,087.95	2,712.05
100-0700-512240	RENTS & CONTRACTUALS	1,500.00	1,500.00	245.00	612.50	1,470.00	30.00
100-0700-512241	RENTS & CONTRACTUALS - IT	88,000.00	88,000.00	657.00	49,170.99	52,023.99	35,976.01
100-0700-513200	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	0.00	7,863.22	7,863.22	6,136.78
100-0700-513210	MEMBERSHIP DUES, SUBSCR	4,400.00	4,400.00	0.00	211.09	211.09	4,188.91

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0700-513290	OTHER	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.00	29.05	29.05	3,470.95
100-0700-513301	OFFICE MAINTENANCE & CONTRACT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	781.76	2,878.05	2,878.05	3,121.95
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	79.47	869.22	869.22	3,630.78
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	15.00	1,394.63	1,394.63	3,605.37
100-0700-522304	FOOD	1,200.00	1,200.00	0.00	622.71	622.71	577.29
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	64.46	64.46	1,935.54
100-0700-522308	OFFICE HARDWARE AND RELATED SO	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-0700-523200	POSTAGE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0700-605590	OTHER CAPITAL OUTLAY	0.00	19,416.94	0.00	7,392.42	19,416.94	0.00
Division: 0700 - Municipal Court Total:		1,316,858.00	1,336,274.94	73,683.75	539,548.44	555,283.46	780,991.48
Division: 0800 - Engineering							
100-0800-501100	SALARIES	931,897.00	931,897.00	69,798.48	424,450.76	424,450.76	507,446.24
100-0800-501101	LONGEVITY	18,382.00	18,382.00	1,281.00	7,721.00	7,721.00	10,661.00
100-0800-501102	OVERTIME	500.00	500.00	26.27	107.95	107.95	392.05
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	2,215.44	2,215.44	2,584.56
100-0800-501110	PART-TIME WAGES	28,643.00	28,643.00	1,659.07	3,768.35	3,768.35	24,874.65
100-0800-502100	TAXES	72,615.00	72,615.00	5,747.60	32,984.95	32,984.95	39,630.05
100-0800-502101	RETIREMENT	139,980.00	139,980.00	10,807.02	64,952.09	64,952.09	75,027.91
100-0800-502102	GROUP INSURANCE	138,673.00	138,673.00	10,800.06	59,093.59	59,093.59	79,579.41
100-0800-502103	DISABILITY INSURANCE	2,462.00	2,462.00	154.91	1,023.85	1,023.85	1,438.15
100-0800-502104	WORKERS COMPENSATION INS	17,565.00	17,565.00	0.00	6,421.48	6,421.48	11,143.52
100-0800-511200	PROFESSIONAL SERVICES	150,000.00	195,280.00	5,999.00	30,069.50	146,172.62	49,107.38
100-0800-512210	COMMUNICATIONS SERVICE AGREE	12,540.00	12,540.00	1,397.04	3,547.17	3,547.17	8,992.83
100-0800-512230	PRINTING	8,000.00	8,000.00	604.45	3,764.14	6,019.14	1,980.86
100-0800-512241	RENTS & CONTRACTUALS - IT	57,000.00	57,000.00	55,000.00	57,225.00	57,225.00	-225.00
100-0800-513200	TRAVEL, TRAINING, MEETINGS	11,600.00	11,600.00	0.00	4,404.00	4,404.00	7,196.00
100-0800-513210	MEMBERSHIP DUES, SUBSCR	6,650.00	6,650.00	15.00	2,206.97	2,206.97	4,443.03
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	6,918.00	6,918.00	422.28	826.38	1,196.98	5,721.02
100-0800-521300	OFFICE SUPPLIES	3,000.00	3,000.00	229.48	1,387.89	1,387.89	1,612.11
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0800-522300	WEARING APPAREL	8,850.00	8,850.00	0.00	306.00	306.00	8,544.00
100-0800-522304	FOOD	500.00	500.00	0.00	292.39	292.39	207.61
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	0.00	3,887.62	3,887.62	17,112.38
100-0800-522308	OFFICE HARDWARE AND RELATED SO	33,600.00	33,600.00	0.00	1,169.66	1,169.66	32,430.34
100-0800-605590	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
Division: 0800 - Engineering Total:		1,726,175.00	1,771,455.00	164,310.90	711,826.18	880,554.90	890,900.10
Division: 0900 - Planning & Zoning							
100-0900-501100	SALARIES	662,697.00	662,697.00	50,752.44	286,408.62	286,408.62	376,288.38
100-0900-501101	LONGEVITY	9,282.00	9,282.00	637.00	3,486.00	3,486.00	5,796.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	98.28	315.04	315.04	1,684.96
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-0900-502100	TAXES	50,183.00	50,183.00	4,011.80	21,761.84	21,761.84	28,421.16
100-0900-502101	RETIREMENT	96,746.00	96,746.00	7,833.81	43,685.21	43,685.21	53,060.79
100-0900-502102	GROUP INSURANCE	108,418.00	108,418.00	8,992.85	47,859.73	47,859.73	60,558.27
100-0900-502103	DISABILITY INSURANCE	1,702.00	1,702.00	125.16	703.53	703.53	998.47
100-0900-502104	WORKERS COMPENSATION INS	2,684.00	2,684.00	0.00	1,452.11	1,452.11	1,231.89
100-0900-512210	COMMUNICATIONS SERVICE AGREE	28,776.00	28,776.00	2,316.86	7,041.22	7,041.22	21,734.78
100-0900-512240	RENTS & CONTRACTUALS	23,768.00	23,768.00	368.25	7,788.39	8,723.39	15,044.61
100-0900-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	266.51	5,166.90	5,166.90	4,833.10
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	583.61	684.61	684.61	3,815.39
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	136.26	136.26	2,863.74
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	253.47	2,010.44	2,010.44	4,989.56
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0900-522300	WEARING APPAREL	2,500.00	2,500.00	0.00	598.12	598.12	1,901.88
100-0900-522303	RECREATION & EDUCATION	500.00	500.00	0.00	28.52	28.52	471.48
100-0900-522305	MOTOR VEHICLE FUEL	1,400.00	1,400.00	0.00	256.88	256.88	1,143.12
100-0900-523390	OTHER MATERIALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Division: 0900 - Planning & Zoning Total:		1,036,356.00	1,036,356.00	76,563.12	431,321.90	432,256.90	604,099.10
Division: 1000 - Information Technology							
100-1000-501100	SALARIES	941,823.00	941,823.00	69,843.00	425,989.29	425,989.29	515,833.71
100-1000-501101	LONGEVITY	18,200.00	18,200.00	1,008.00	6,461.00	6,461.00	11,739.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	0.00	0.00	500.00
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-1000-502100	TAXES	71,415.00	71,415.00	5,685.93	32,877.27	32,877.27	38,537.73
100-1000-502101	RETIREMENT	137,628.00	137,628.00	10,761.53	64,926.27	64,926.27	72,701.73
100-1000-502102	GROUP INSURANCE	132,781.00	132,781.00	11,814.44	65,785.43	65,785.43	66,995.57
100-1000-502103	DISABILITY INSURANCE	2,421.00	2,421.00	156.98	1,020.98	1,020.98	1,400.02
100-1000-502104	WORKERS COMPENSATION INS	3,818.00	3,818.00	0.00	2,375.20	2,375.20	1,442.80
100-1000-511200	PROFESSIONAL SERVICES	5,250.00	5,250.00	0.00	450.00	450.00	4,800.00
100-1000-512210	COMMUNICATIONS SERVICE AGREE	80,000.00	80,000.00	6,512.15	31,446.97	31,446.97	48,553.03
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	-189.04	-189.04	189.04
100-1000-512241	RENTS & CONTRACTUALS - IT	165,300.00	165,300.00	12,135.61	64,625.00	67,900.00	97,400.00
100-1000-513200	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	7,013.45	10,236.66	10,236.66	19,763.34
100-1000-513210	MEMBERSHIP DUES, SUBSCR	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	0.00	16.99	67.39	82.61
100-1000-513301	OFFICE MAINTENANCE & CONTRACT	585,237.00	585,237.00	12,944.16	309,928.40	330,903.84	254,333.16
100-1000-521300	OFFICE SUPPLIES	6,000.00	6,000.00	437.86	5,390.21	5,390.21	609.79
100-1000-521301	OFFICE SUPPLIES - IT	10,200.00	10,200.00	-458.51	2,363.17	2,363.17	7,836.83
100-1000-522300	WEARING APPAREL	6,500.00	6,500.00	545.73	1,455.46	1,455.46	5,044.54
100-1000-522301	TOOLS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-1000-522305	MOTOR VEHICLE FUEL	500.00	500.00	0.00	88.02	88.02	411.98
100-1000-522308	OFFICE HARDWARE AND RELATED SO	122,200.00	122,200.00	-3,063.82	11,942.42	111,528.35	10,671.65
100-1000-605590	OTHER CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	78,459.50	21,540.50
Division: 1000 - Information Technology Total:		2,430,023.00	2,430,023.00	135,659.59	1,039,128.18	1,241,474.45	1,188,548.55
Division: 1100 - Communications and Media							
100-1100-501100	SALARIES	621,037.00	621,037.00	47,578.66	282,337.49	282,337.49	338,699.51
100-1100-501101	LONGEVITY	10,010.00	10,010.00	770.00	4,179.00	4,179.00	5,831.00
100-1100-501102	OVERTIME	25,000.00	25,000.00	3,333.47	8,502.41	8,502.41	16,497.59
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-1100-502100	TAXES	48,934.00	48,934.00	4,092.97	22,371.96	22,371.96	26,562.04
100-1100-502101	RETIREMENT	94,316.00	94,316.00	7,863.20	44,403.87	44,403.87	49,912.13
100-1100-502102	GROUP INSURANCE	83,700.00	83,700.00	7,558.82	41,308.39	41,308.39	42,391.61
100-1100-502103	DISABILITY INSURANCE	1,659.00	1,659.00	112.16	690.37	690.37	968.63
100-1100-502104	WORKERS COMPENSATION INS	2,616.00	2,616.00	0.00	1,683.89	1,683.89	932.11
100-1100-511200	PROFESSIONAL SERVICES	20,900.00	20,900.00	3,550.00	7,775.00	7,775.00	13,125.00
100-1100-511201	PROFESSIONAL SERVICES -IT	41,000.00	41,000.00	0.00	9,058.69	9,058.69	31,941.31
100-1100-512210	COMMUNICATIONS SERVICE AGREE	25,000.00	25,000.00	1,153.64	3,266.11	3,266.11	21,733.89
100-1100-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	389.90	3,819.04	3,819.04	11,180.96
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	535.09	535.09	2,464.91
100-1100-521300	OFFICE SUPPLIES	7,000.00	7,000.00	987.32	3,040.72	3,040.72	3,959.28
100-1100-522205	MARKETING AND ADVERTISING	106,656.00	106,656.00	3,982.03	8,574.33	8,574.33	98,081.67
100-1100-522300	WEARING APPAREL	5,000.00	5,000.00	959.03	2,877.89	2,877.89	2,122.11
100-1100-522304	FOOD	1,500.00	1,500.00	40.96	323.69	323.69	1,176.31
100-1100-522305	MOTOR VEHICLE FUEL	3,000.00	3,000.00	0.00	108.60	108.60	2,891.40
100-1100-522308	OFFICE HARDWARE AND RELATED SO	0.00	0.00	0.00	1,353.76	1,353.76	-1,353.76
Division: 1100 - Communications and Media Total:		1,119,528.00	1,119,528.00	82,695.24	448,148.78	448,148.78	671,379.22
Division: 1600 - City Hall							
100-1600-511200	PROFESSIONAL SERVICES	16,000.00	16,000.00	961.75	4,672.99	4,672.99	11,327.01
100-1600-512210	COMMUNICATIONS SERVICE AGREE	56,550.00	56,550.00	7,689.42	19,084.49	19,084.49	37,465.51
100-1600-512240	RENTS & CONTRACTUALS	84,500.00	84,500.00	6,777.10	38,670.85	44,842.60	39,657.40
100-1600-512241	RENTS & CONTRACTUALS - IT	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	320.61	1,861.70	3,190.65	3,809.35
	Division: 1600 - City Hall Total:	190,050.00	190,050.00	15,748.88	64,290.03	71,790.73	118,259.27
	Division: 2000 - Police						
100-2000-501100	SALARIES	15,527,644.00	15,527,644.00	1,144,375.34	7,222,227.78	7,269,197.35	8,258,446.65
100-2000-501101	LONGEVITY	185,916.00	185,916.00	12,914.20	77,588.75	77,588.75	108,327.25
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	159,231.92	565,798.28	565,798.28	934,201.72
100-2000-501103	SENIORITY PAY	828,988.00	828,988.00	88,922.10	547,148.52	547,148.52	281,839.48
100-2000-501104	CERTIFICATION PAY	283,100.00	283,100.00	26,530.00	161,320.45	161,320.45	121,779.55
100-2000-501105	ASSIGNMENT PAY	241,700.00	241,700.00	26,787.39	162,878.10	162,878.10	78,821.90
100-2000-502100	TAXES	1,397,245.00	1,397,245.00	109,295.89	649,752.97	649,752.97	747,492.03
100-2000-502101	RETIREMENT	2,704,600.00	2,704,600.00	219,317.17	1,299,417.22	1,299,417.22	1,405,182.78
100-2000-502102	GROUP INSURANCE	2,360,131.00	2,360,131.00	182,085.56	1,016,419.95	1,016,419.95	1,343,711.05
100-2000-502103	DISABILITY INSURANCE	43,678.00	43,678.00	2,542.81	18,043.96	18,043.96	25,634.04
100-2000-502104	WORKERS COMPENSATION INS	864,306.00	864,306.00	0.00	285,836.03	285,836.03	578,469.97
100-2000-511200	PROFESSIONAL SERVICES	66,050.00	66,050.00	502.74	8,894.15	13,483.32	52,566.68
100-2000-512210	COMMUNICATIONS SERVICE AGREE	468,746.00	468,746.00	19,327.17	109,852.17	109,852.17	358,893.83
100-2000-512230	PRINTING	10,500.00	10,500.00	1,824.35	6,900.51	6,900.51	3,599.49
100-2000-512240	RENTS & CONTRACTUALS	664,011.00	664,011.00	12,641.94	416,759.29	493,020.98	170,990.02
100-2000-513200	TRAVEL, TRAINING, MEETINGS	223,750.00	223,750.00	-12,562.55	69,100.73	69,100.73	154,649.27
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	0.00	1,976.40	1,976.40	4,538.60
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	277,500.00	274,868.18	18,888.90	85,968.72	102,471.22	172,396.96
100-2000-513302	MACHINES & EQUIPMENT	34,638.00	54,638.00	6,091.54	20,330.07	31,010.10	23,627.90
100-2000-513306	BUILDINGS & STRUCTURES	10,655.00	10,655.00	2,263.59	5,957.98	5,957.98	4,697.02
100-2000-521300	OFFICE SUPPLIES	65,120.00	65,120.00	2,914.43	21,089.51	23,060.51	42,059.49
100-2000-522300	WEARING APPAREL	435,557.00	484,700.60	64,100.42	139,518.62	389,284.13	95,416.47
100-2000-522304	FOOD	18,000.00	18,000.00	4,318.13	9,061.90	9,061.90	8,938.10
100-2000-522305	MOTOR VEHICLE FUEL	486,488.00	486,488.00	36,811.85	162,889.06	311,379.08	175,108.92
100-2000-522307	CHEMICALS-MEDICAL & LAB	74,070.00	74,070.00	12,636.50	16,142.48	17,941.14	56,128.86
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	4,319.15	17,315.02	17,315.02	102,684.98
100-2000-522390	OTHER SUPPLIES	0.00	0.00	0.00	34.99	34.99	-34.99
100-2000-523390	OTHER MATERIALS	217,432.00	217,432.00	11,249.73	74,085.06	141,557.15	75,874.85
100-2000-606500	MOTOR VEHICLES	0.00	0.00	0.00	92,435.22	92,435.22	-92,435.22
	Division: 2000 - Police Total:	29,116,340.00	29,182,851.78	2,157,330.27	13,264,743.89	13,889,244.13	15,293,607.65
	Division: 2500 - Fire						
100-2500-501100	SALARIES	4,381,100.00	4,381,100.00	334,407.32	2,125,897.80	2,125,897.80	2,255,202.20
100-2500-501101	LONGEVITY	59,165.00	59,165.00	4,555.35	27,161.30	27,161.30	32,003.70
100-2500-501102	OVERTIME	500,000.00	500,000.00	49,512.17	277,123.51	277,123.51	222,876.49
100-2500-501103	SENIORITY PAY	305,500.00	305,500.00	22,730.40	139,747.62	139,747.62	165,752.38
100-2500-501104	CERTIFICATION PAY	321,600.00	321,600.00	29,941.04	172,235.01	172,235.01	149,364.99
100-2500-501105	ASSIGNMENT PAY	0.00	0.00	169.22	1,169.16	1,169.16	-1,169.16
100-2500-502100	TAXES	418,999.00	418,999.00	32,704.47	203,961.86	203,961.86	215,037.14
100-2500-502101	RETIREMENT	820,161.00	820,161.00	88,911.87	433,304.19	433,304.19	386,856.81
100-2500-502102	GROUP INSURANCE	670,387.00	670,387.00	53,456.94	301,145.08	301,145.08	369,241.92
100-2500-502103	DISABILITY INSURANCE	14,217.00	14,217.00	734.43	5,640.10	5,640.10	8,576.90
100-2500-502104	WORKERS COMPENSATION INS	320,928.00	320,928.00	0.00	106,450.30	106,450.30	214,477.70
100-2500-511200	PROFESSIONAL SERVICES	210,000.00	254,330.00	14,160.50	67,005.56	80,466.06	173,863.94
100-2500-512210	COMMUNICATIONS SERVICE AGREE	171,010.00	171,010.00	7,465.61	46,493.58	46,493.58	124,516.42
100-2500-512220	UTILITIES	33,600.00	33,600.00	1,274.73	10,177.76	10,177.76	23,422.24
100-2500-512230	PRINTING	17,975.00	17,975.00	0.00	872.16	872.16	17,102.84
100-2500-512240	RENTS & CONTRACTUALS	15,000.00	15,000.00	273.74	14,209.67	14,814.67	185.33
100-2500-512241	RENTS & CONTRACTUALS - IT	44,170.00	44,170.00	0.00	5,057.49	5,057.49	39,112.51
100-2500-513200	TRAVEL, TRAINING, MEETINGS	178,100.00	178,100.00	5,290.54	24,609.68	24,609.68	153,490.32
100-2500-513210	MEMBERSHIP DUES, SUBSCR	34,175.00	34,175.00	2,502.77	12,368.16	12,368.16	21,806.84
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	-46.20	-46.20	5,046.20
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	125,000.00	125,000.00	17,533.23	65,666.26	80,647.17	44,352.83
100-2500-513302	MACHINES & EQUIPMENT	15,000.00	15,000.00	3,292.62	3,902.48	3,902.48	11,097.52
100-2500-513306	BUILDINGS & STRUCTURES	61,000.00	61,000.00	2,678.00	24,207.16	40,406.83	20,593.17
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	259.00	1,175.20	1,175.20	18,824.80
100-2500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	2,412.94	6,977.44	6,977.44	3,022.56

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100-2500-522300	WEARING APPAREL	451,600.00	457,930.00	2,941.74	11,677.30	284,900.13	173,029.87
100-2500-522301	TOOLS	34,600.00	34,600.00	379.99	433.92	1,677.42	32,922.58
100-2500-522303	RECREATION & EDUCATION	10,000.00	10,000.00	37.99	291.23	291.23	9,708.77
100-2500-522304	FOOD	15,000.00	15,000.00	1,678.74	6,841.37	6,841.37	8,158.63
100-2500-522305	MOTOR VEHICLE FUEL	138,000.00	138,000.00	7,249.67	38,829.40	38,829.40	99,170.60
100-2500-522306	JANITORIAL	20,000.00	20,000.00	1,467.33	5,761.90	5,761.90	14,238.10
100-2500-522307	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	460.00	4,306.51	5,656.51	79,343.49
100-2500-522312	BUILDING	65,000.00	65,000.00	2,829.93	17,130.57	17,130.57	47,869.43
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	3,856.61	22,358.95	29,590.46	40,409.54
100-2500-523302	MACHINES & EQUIPMENT	175,500.00	247,657.25	58,296.29	110,335.87	221,463.36	26,193.89
	Division: 2500 - Fire Total:	9,816,787.00	9,939,604.25	753,465.18	4,294,479.35	4,733,900.76	5,205,703.49
	Division: 2501 - Fire Prevention						
100-2501-501100	SALARIES	579,684.00	579,684.00	45,160.53	266,558.73	266,558.73	313,125.27
100-2501-501101	LONGEVITY	15,800.00	15,800.00	1,079.98	6,230.94	6,230.94	9,569.06
100-2501-501102	OVERTIME	62,000.00	62,000.00	23,044.29	73,202.66	73,202.66	-11,202.66
100-2501-501103	SENIORITY PAY	85,000.00	85,000.00	6,192.26	35,845.93	35,845.93	49,154.07
100-2501-501104	CERTIFICATION PAY	70,600.00	70,600.00	4,607.50	24,318.22	24,318.22	46,281.78
100-2501-501105	ASSIGNMENT PAY	0.00	0.00	1,384.56	8,307.36	8,307.36	-8,307.36
100-2501-502100	TAXES	61,598.00	61,598.00	6,046.95	30,733.06	30,733.06	30,864.94
100-2501-502101	RETIREMENT	118,840.00	118,840.00	12,318.14	62,023.36	62,023.36	56,816.64
100-2501-502102	GROUP INSURANCE	85,257.00	85,257.00	9,049.64	42,764.27	42,764.27	42,492.73
100-2501-502103	DISABILITY INSURANCE	2,091.00	2,091.00	104.11	787.52	787.52	1,303.48
100-2501-502104	WORKERS COMPENSATION INS	46,145.00	46,145.00	0.00	15,079.26	15,079.26	31,065.74
100-2501-512210	COMMUNICATIONS SERVICE AGREE	10,428.00	10,428.00	1,711.16	8,373.95	8,373.95	2,054.05
100-2501-512230	PRINTING	2,500.00	2,500.00	0.00	200.60	200.60	2,299.40
100-2501-513200	TRAVEL, TRAINING, MEETINGS	33,800.00	33,800.00	1,611.69	10,178.19	10,178.19	23,621.81
100-2501-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	520.45	520.45	7,479.55
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	50.40	3,304.96	3,930.76	4,069.24
100-2501-521300	OFFICE SUPPLIES	8,000.00	8,000.00	1,656.60	7,161.54	7,161.54	838.46
100-2501-522300	WEARING APPAREL	10,000.00	10,000.00	0.00	3,021.25	3,366.60	6,633.40
100-2501-522301	TOOLS	5,000.00	5,000.00	50.00	1,747.86	1,747.86	3,252.14
100-2501-522303	RECREATION & EDUCATION	55,000.00	55,000.00	0.00	4,050.39	4,050.39	50,949.61
100-2501-522305	MOTOR VEHICLE FUEL	22,500.00	22,500.00	0.00	3,235.97	3,235.97	19,264.03
100-2501-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	134.99	2,608.09	2,608.09	5,391.91
	Division: 2501 - Fire Prevention Total:	1,298,243.00	1,298,243.00	114,202.80	610,254.56	611,225.71	687,017.29
	Division: 3000 - Public Works Administration						
100-3000-501100	SALARIES	335,430.00	335,430.00	25,655.44	154,060.12	154,060.12	181,369.88
100-3000-501101	LONGEVITY	11,656.00	11,656.00	910.00	5,369.00	5,369.00	6,287.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	171.02	1,121.87	1,121.87	878.13
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-3000-502100	TAXES	26,158.00	26,158.00	2,142.26	12,433.89	12,433.89	13,724.11
100-3000-502101	RETIREMENT	50,434.00	50,434.00	4,106.38	24,378.44	24,378.44	26,055.56
100-3000-502102	GROUP INSURANCE	40,602.00	40,602.00	3,377.38	18,575.59	18,575.59	22,026.41
100-3000-502103	DISABILITY INSURANCE	887.00	887.00	58.24	373.54	373.54	513.46
100-3000-502104	WORKERS COMPENSATION INS	5,301.00	5,301.00	0.00	2,107.21	2,107.21	3,193.79
100-3000-512210	COMMUNICATIONS SERVICE AGREE	8,000.00	8,000.00	924.63	3,132.53	3,132.53	4,867.47
100-3000-512230	PRINTING	500.00	500.00	0.00	0.00	0.00	500.00
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	93,000.00	561.51	40,607.71	43,073.38	49,926.62
100-3000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	0.00	388.52	388.52	6,611.48
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	259.00	259.00	1,741.00
100-3000-513290	OTHER	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-3000-521300	OFFICE SUPPLIES	2,000.00	2,000.00	871.41	1,499.91	1,499.91	500.09
100-3000-522205	MARKETING AND ADVERTISING	17,000.00	17,000.00	227.15	5,537.15	5,537.15	11,462.85
100-3000-522300	WEARING APPAREL	3,400.00	3,400.00	991.20	1,872.65	1,872.65	1,527.35
100-3000-522301	TOOLS	1,800.00	1,800.00	0.00	13.53	13.53	1,786.47
100-3000-522304	FOOD	2,000.00	2,000.00	203.30	1,541.05	1,541.05	458.95
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	0.00	2,416.17	2,416.17	5,583.83
	Division: 3000 - Public Works Administration Total:	625,868.00	625,868.00	40,523.00	277,626.36	280,092.03	345,775.97

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Division: 3001 - Streets							
100-3001-501100	SALARIES	1,644,679.00	1,644,679.00	115,006.92	708,160.90	708,160.90	936,518.10
100-3001-501101	LONGEVITY	37,856.00	37,856.00	1,953.00	12,579.00	12,579.00	25,277.00
100-3001-501102	OVERTIME	100,000.00	100,000.00	8,427.41	37,973.07	37,973.07	62,026.93
100-3001-502100	TAXES	132,063.00	132,063.00	10,815.00	58,617.86	58,617.86	73,445.14
100-3001-502101	RETIREMENT	248,975.00	248,975.00	18,990.37	113,525.21	113,525.21	135,449.79
100-3001-502102	GROUP INSURANCE	353,208.00	353,208.00	25,811.94	142,305.90	142,305.90	210,902.10
100-3001-502103	DISABILITY INSURANCE	4,474.00	4,474.00	252.97	1,679.21	1,679.21	2,794.79
100-3001-502104	WORKERS COMPENSATION INS	125,663.00	125,663.00	0.00	32,946.53	32,946.53	92,716.47
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-3001-512210	COMMUNICATIONS SERVICE AGREE	11,500.00	11,500.00	1,285.31	3,553.77	3,553.77	7,946.23
100-3001-512220	UTILITIES	1,026,000.00	1,026,000.00	109,040.92	568,498.67	568,498.67	457,501.33
100-3001-512230	PRINTING	36,000.00	36,000.00	0.00	19,135.66	19,135.66	16,864.34
100-3001-512240	RENTS & CONTRACTUALS	100,000.00	100,000.00	11,596.14	32,243.19	82,606.65	17,393.35
100-3001-513200	TRAVEL,TRAINING,MEETINGS	4,500.00	4,500.00	0.00	100.00	100.00	4,400.00
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	4,859.52	36,917.83	36,917.83	63,082.17
100-3001-513302	MACHINES & EQUIPMENT	125,000.00	125,000.00	16,454.46	69,235.51	86,843.96	38,156.04
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	160,000.00	160,000.00	394.69	114,075.13	144,145.13	15,854.87
100-3001-513309	OTHER	4,000.00	4,000.00	476.00	976.00	976.00	3,024.00
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	737.64	1,456.66	1,456.66	543.34
100-3001-522300	WEARING APPAREL	30,000.00	30,000.00	1,495.58	10,729.98	24,229.50	5,770.50
100-3001-522301	TOOLS	8,000.00	8,000.00	-322.52	3,308.07	3,308.07	4,691.93
100-3001-522304	FOOD	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	115,000.00	128.62	46,737.67	46,737.67	68,262.33
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	179.67	179.67	820.33
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	0.00	184.44	184.44	2,965.56
100-3001-522314	DRAINAGE FACILITIES	150,000.00	150,000.00	5,203.40	6,223.54	24,241.54	125,758.46
100-3001-522315	STREETS AND ALLEYS	100,000.00	100,000.00	8,210.88	28,434.49	92,585.49	7,414.51
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	7,329.74	27,950.78	27,950.78	72,049.22
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	73.36	73.36	9,926.64
100-3001-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	11,400.00	11,400.00	-11,400.00
100-3001-605590	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	126,000.00	-126,000.00
100-3001-606500	MOTOR VEHICLES	0.00	0.00	0.00	229,705.00	229,705.00	-229,705.00
	Division: 3001 - Streets Total:	4,748,068.00	4,748,068.00	348,147.99	2,318,907.10	2,638,617.53	2,109,450.47
Division: 3002 - ROW							
100-3002-501100	SALARIES	1,218,685.00	1,218,685.00	90,764.92	542,265.55	542,265.55	676,419.45
100-3002-501101	LONGEVITY	47,138.00	47,138.00	3,115.00	18,368.00	18,368.00	28,770.00
100-3002-501102	OVERTIME	40,000.00	40,000.00	1,512.45	9,024.71	9,024.71	30,975.29
100-3002-502100	TAXES	96,862.00	96,862.00	8,239.97	43,900.70	43,900.70	52,961.30
100-3002-502101	RETIREMENT	186,426.00	186,426.00	14,449.20	85,302.23	85,302.23	101,123.77
100-3002-502102	GROUP INSURANCE	272,500.00	272,500.00	20,896.18	115,226.44	115,226.44	157,273.56
100-3002-502103	DISABILITY INSURANCE	3,280.00	3,280.00	212.20	1,353.28	1,353.28	1,926.72
100-3002-502104	WORKERS COMPENSATION INS	45,408.00	45,408.00	0.00	15,734.77	15,734.77	29,673.23
100-3002-511200	PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-3002-512210	COMMUNICATIONS SERVICE AGREE	38,650.00	38,650.00	455.15	1,621.29	2,956.12	35,693.88
100-3002-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	7,500.00	928.27	1,104.44	2,144.90	5,355.10
100-3002-513200	TRAVEL,TRAINING,MEETINGS	2,350.00	2,350.00	160.00	160.00	160.00	2,190.00
100-3002-513210	MEMBERSHIP DUES, SUBSCR	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	0.00	16,754.39	16,754.39	3,245.61
100-3002-513302	MACHINES & EQUIPMENT	50,000.00	50,000.00	756.61	29,431.62	29,431.62	20,568.38
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	20,000.00	20,000.00	4,859.73	7,609.73	7,609.73	12,390.27
100-3002-513306	BUILDINGS & STRUCTURES	7,200.00	7,200.00	23.53	4,366.46	4,366.46	2,833.54
100-3002-513309	OTHER	100,000.00	100,000.00	12,115.42	66,590.47	66,590.47	33,409.53
100-3002-521300	OFFICE SUPPLIES	1,000.00	1,000.00	12.08	321.83	321.83	678.17
100-3002-522300	WEARING APPAREL	20,000.00	20,000.00	1,122.72	8,860.47	18,480.88	1,519.12
100-3002-522301	TOOLS	15,000.00	15,000.00	121.52	8,314.56	8,314.56	6,685.44
100-3002-522302	BOTANICAL & AGRICULTURAL	25,000.00	25,000.00	0.00	2,214.82	2,214.82	22,785.18

Income Statement

For Fiscal: 2023-2024 Period Ending: 03/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
100-3002-522303	RECREATION & EDUCATION	250.00	250.00	0.00	0.00	250.00	
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	0.00	1,000.00	
100-3002-522305	MOTOR VEHICLE FUEL	120,000.00	120,000.00	0.00	33,794.16	86,205.84	
100-3002-522306	JANITORIAL	800.00	800.00	332.31	760.38	39.62	
100-3002-522307	CHEMICALS-MEDICAL & LAB	3,600.00	3,600.00	1,991.34	2,305.76	1,294.24	
100-3002-522308	OFFICE HARDWARE AND RELATED SO	0.00	2,418.71	0.00	0.00	0.00	
100-3002-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	3,016.10	16,875.63	8,124.37	
100-3002-522317	PARKS & PLAYGROUNDS	3,500.00	3,500.00	0.00	2,480.58	1,019.42	
100-3002-523302	MACHINES & EQUIPMENT	45,000.00	45,000.00	6,791.91	25,937.78	19,062.22	
100-3002-605500	MACHINES & EQUIPMENT	0.00	974,636.32	295,040.00	295,040.00	0.00	
100-3002-606500	MOTOR VEHICLES	0.00	0.00	81,794.00	136,499.00	-136,499.00	
	Division: 3002 - ROW Total:	2,421,449.00	3,398,504.03	548,710.61	1,492,219.05	2,186,229.78	1,212,274.25
Division: 4000 - Parks							
100-4000-501100	SALARIES	1,758,634.00	1,758,634.00	114,359.88	825,636.58	932,997.42	
100-4000-501101	LONGEVITY	75,166.00	75,166.00	3,710.00	26,670.00	48,496.00	
100-4000-501102	OVERTIME	25,000.00	25,000.00	3,911.10	13,020.29	11,979.71	
100-4000-501104	CERTIFICATION PAY	14,800.00	14,800.00	292.30	2,292.24	12,507.76	
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	0.00	1,211.56	3,288.44	
100-4000-502100	TAXES	139,306.00	139,306.00	10,698.97	66,896.58	72,409.42	
100-4000-502101	RETIREMENT	268,115.00	268,115.00	18,505.03	129,961.92	138,153.08	
100-4000-502102	GROUP INSURANCE	459,548.00	459,548.00	37,173.07	204,718.15	254,829.85	
100-4000-502103	DISABILITY INSURANCE	4,652.00	4,652.00	263.79	1,772.84	2,879.16	
100-4000-502104	WORKERS COMPENSATION INS	61,166.00	61,166.00	0.00	22,398.27	38,767.73	
100-4000-512210	COMMUNICATIONS SERVICE AGREE	5,000.00	5,000.00	741.19	2,177.95	2,822.05	
100-4000-512220	UTILITIES	74,500.00	74,500.00	2,942.49	29,977.88	44,522.12	
100-4000-512240	RENTS & CONTRACTUALS	25,000.00	25,000.00	2,901.07	10,720.14	2,704.86	
100-4000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	163.60	852.74	6,147.26	
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	0.00	5,250.00	
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	2,372.50	35,008.77	-8.77	
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	0.00	2,649.00	14,351.00	
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	2,000.00	16,555.00	-3,555.00	
100-4000-521300	OFFICE SUPPLIES	3,500.00	3,500.00	260.52	1,319.69	2,180.31	
100-4000-522300	WEARING APPAREL	40,000.00	40,000.00	2,872.66	25,721.21	-2,330.50	
100-4000-522301	TOOLS	88,000.00	88,000.00	6,619.36	63,455.76	24,544.24	
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	90,000.00	0.00	24,152.61	65,847.39	
100-4000-522306	JANITORIAL	20,000.00	20,000.00	3,031.45	13,385.81	6,614.19	
100-4000-522307	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	1,744.00	18,660.91	41,339.09	
100-4000-522312	BUILDING	55,000.00	55,000.00	13,784.39	48,141.47	6,858.53	
100-4000-522315	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	0.00	9,000.00	
100-4000-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	3,473.72	39,804.23	10,195.77	
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	9,500.00	0.00	1,900.00	7,600.00	
100-4000-523302	MACHINES & EQUIPMENT	30,000.00	30,000.00	0.00	3,941.13	26,058.87	
100-4000-602500	PARKLAND DEDICATION PROJECT	0.00	0.00	0.00	0.00	-18,485.00	
	Division: 4000 - Parks Total:	3,447,637.00	3,447,637.00	231,821.09	1,633,002.73	1,679,672.02	1,767,964.98
Division: 4002 - Recreation							
100-4002-501100	SALARIES	1,045,879.00	1,045,879.00	74,077.46	455,614.79	590,264.21	
100-4002-501101	LONGEVITY	23,478.00	23,478.00	1,841.00	10,801.00	12,677.00	
100-4002-501102	OVERTIME	3,500.00	3,500.00	740.78	1,438.37	2,061.63	
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	2,261.52	
100-4002-501110	PART-TIME WAGES	1,614,613.00	1,614,613.00	63,535.28	340,181.04	1,274,431.96	
100-4002-502100	TAXES	202,165.00	202,165.00	11,948.60	62,584.87	139,580.13	
100-4002-502101	RETIREMENT	149,373.00	149,373.00	11,633.45	70,206.03	79,166.97	
100-4002-502102	GROUP INSURANCE	216,903.00	216,903.00	16,666.15	99,556.58	117,346.42	
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	172.42	1,117.90	1,444.10	
100-4002-502104	WORKERS COMPENSATION INS	84,291.00	84,291.00	0.00	34,974.27	49,316.73	
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,000.00	2,097.50	6,308.75	8,691.25	
100-4002-512210	COMMUNICATIONS SERVICE AGREE	30,000.00	30,000.00	2,683.12	12,994.80	17,005.20	
100-4002-512220	UTILITIES	55,000.00	55,000.00	11,362.23	42,606.75	12,393.25	
100-4002-512230	PRINTING	16,000.00	16,000.00	158.98	3,686.08	12,313.92	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4002-512240	RENTS & CONTRACTUALS	48,000.00	48,000.00	10,108.43	22,136.87	32,465.36	15,534.64
100-4002-513200	TRAVEL, TRAINING, MEETINGS	50,000.00	50,000.00	3,099.38	10,329.05	10,329.05	39,670.95
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	160.00	2,053.88	2,053.88	14,446.12
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	10,000.00	10,000.00	169.60	5,122.68	5,122.68	4,877.32
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	0.00	2,726.85	2,726.85	1,873.15
100-4002-513306	BUILDINGS & STRUCTURES	15,000.00	15,000.00	1,959.95	1,959.95	2,861.81	12,138.19
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	45,000.00	8,757.80	28,264.59	30,170.76	14,829.24
100-4002-521300	OFFICE SUPPLIES	12,500.00	12,500.00	740.69	6,134.47	6,134.47	6,365.53
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	200,000.00	46,331.91	97,416.02	104,891.06	95,108.94
100-4002-522300	WEARING APPAREL	17,500.00	17,500.00	543.74	3,297.60	3,297.60	14,202.40
100-4002-522301	TOOLS	3,600.00	3,600.00	0.00	902.98	902.98	2,697.02
100-4002-522303	RECREATION & EDUCATION	150,000.00	150,000.00	27,470.66	70,037.50	101,514.39	48,485.61
100-4002-522305	MOTOR VEHICLE FUEL	7,000.00	7,000.00	0.00	2,637.48	2,637.48	4,362.52
100-4002-522306	JANITORIAL	10,000.00	10,000.00	0.00	2,396.55	2,396.55	7,603.45
100-4002-522307	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	8,363.75	39,761.13	84,417.63	582.37
100-4002-522312	BUILDING	6,330.00	6,330.00	0.00	1,150.34	1,150.34	5,179.66
100-4002-522316	MOTOR VEHICLES - SUPPLIES	7,500.00	7,500.00	760.23	3,645.95	3,645.95	3,854.05
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	799.98	799.98	799.98	2,650.02
100-4002-605590	OTHER CAPITAL OUTLAY	20,000.00	20,000.00	0.00	18,385.79	18,385.79	1,614.21
Division: 4002 - Recreation Total:		4,174,944.00	4,174,944.00	306,506.17	1,463,169.37	1,559,914.32	2,615,029.68
Division: 4003 - World Birding Center							
100-4003-501100	SALARIES	353,957.00	353,957.00	26,821.27	165,876.28	165,876.28	188,080.72
100-4003-501101	LONGEVITY	6,916.00	6,916.00	490.00	2,758.00	2,758.00	4,158.00
100-4003-501102	OVERTIME	500.00	500.00	35.42	134.81	134.81	365.19
100-4003-501110	PART-TIME WAGES	89,096.00	89,096.00	6,369.39	30,970.98	30,970.98	58,125.02
100-4003-502100	TAXES	33,433.00	33,433.00	2,873.15	15,263.96	15,263.96	18,169.04
100-4003-502101	RETIREMENT	51,129.00	51,129.00	4,134.83	24,506.50	24,506.50	26,622.50
100-4003-502102	GROUP INSURANCE	70,556.00	70,556.00	6,459.92	35,529.56	35,529.56	35,026.44
100-4003-502103	DISABILITY INSURANCE	1,130.00	1,130.00	63.29	397.97	397.97	732.03
100-4003-502104	WORKERS COMPENSATION INS	3,874.00	3,874.00	0.00	2,603.61	2,603.61	1,270.39
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	95.00	2,241.41	2,241.41	2,758.59
100-4003-512210	COMMUNICATIONS SERVICE AGREE	10,800.00	10,800.00	1,069.31	5,286.02	5,286.02	5,513.98
100-4003-512220	UTILITIES	13,800.00	13,800.00	983.75	4,277.57	4,277.57	9,522.43
100-4003-512230	PRINTING	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00
100-4003-512240	RENTS & CONTRACTUALS	27,000.00	27,000.00	3,731.09	8,630.62	11,134.93	15,865.07
100-4003-513200	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	570.00	1,155.00	1,155.00	2,795.00
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	1,394.00	1,394.00	106.00
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	21.00	157.72	157.72	9,092.28
100-4003-513301	OFFICE MAINTENANCE & CONTRACT	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	2,307.16	2,307.16	7,692.84
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	99.49	852.17	852.17	2,897.83
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	408.89	408.89	391.11
100-4003-522205	MARKETING AND ADVERTISING	24,750.00	24,750.00	209.21	7,297.45	9,050.43	15,699.57
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	0.00	359.98	359.98	5,440.02
100-4003-522301	TOOLS	5,200.00	5,200.00	356.50	800.07	800.07	4,399.93
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	2,079.94	6,070.65	6,070.65	14,079.35
100-4003-522303	RECREATION & EDUCATION	14,900.00	14,900.00	1,132.35	2,691.33	2,691.33	12,208.67
100-4003-522304	FOOD	2,550.00	2,550.00	183.28	698.77	698.77	1,851.23
100-4003-522305	MOTOR VEHICLE FUEL	6,250.00	6,250.00	0.00	2,592.05	2,592.05	3,657.95
100-4003-522306	JANITORIAL	1,850.00	1,850.00	0.00	900.13	900.13	949.87
100-4003-522312	BUILDING	12,200.00	12,200.00	1,672.00	1,672.00	1,672.00	10,528.00
100-4003-551421	PURCHASES FOR RESALE	17,000.00	17,000.00	1,204.98	9,107.68	11,235.71	5,764.29
Division: 4003 - World Birding Center Total:		822,181.00	822,181.00	60,655.17	336,942.34	343,327.66	478,853.34
Division: 4004 - Bldg Maint							
100-4004-501100	SALARIES	1,066,350.00	1,066,350.00	79,156.29	479,744.07	479,744.07	586,605.93
100-4004-501101	LONGEVITY	55,972.00	55,972.00	3,703.00	22,925.00	22,925.00	33,047.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	5,790.16	31,300.81	31,300.81	18,699.19
100-4004-501110	PART-TIME WAGES	12,979.00	12,979.00	1,028.36	5,758.80	5,758.80	7,220.20

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4004-502100	TAXES	87,968.00	87,968.00	7,773.12	41,685.78	41,685.78	46,282.22
100-4004-502101	RETIREMENT	169,296.00	169,296.00	13,567.86	80,724.97	80,724.97	88,571.03
100-4004-502102	GROUP INSURANCE	271,971.00	271,971.00	24,038.78	133,698.03	133,698.03	138,272.97
100-4004-502103	DISABILITY INSURANCE	2,978.00	2,978.00	189.54	1,215.91	1,215.91	1,762.09
100-4004-502104	WORKERS COMPENSATION INS	61,839.00	61,839.00	0.00	22,734.26	22,734.26	39,104.74
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4004-512210	COMMUNICATIONS SERVICE AGREE	3,300.00	3,300.00	337.36	979.58	979.58	2,320.42
100-4004-512220	UTILITIES	840,000.00	840,000.00	54,530.70	348,571.02	348,571.02	491,428.98
100-4004-512240	RENTS & CONTRACTUALS	65,000.00	65,000.00	1,750.12	14,863.35	27,525.35	37,474.65
100-4004-513200	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	1,731.00	5,932.75	6,865.55	7,134.45
100-4004-513301	OFFICE MAINTENANCE & CONTRACT	1,000.00	1,000.00	0.00	39.87	39.87	960.13
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	427.51	546.51	546.51	4,953.49
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	160,000.00	7,372.18	35,149.50	38,948.38	121,051.62
100-4004-513310	AIR CONDITIONING UNITS	250,000.00	110,000.00	11,218.52	68,694.04	68,694.04	41,305.96
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	224.40	522.48	522.48	277.52
100-4004-522300	WEARING APPAREL	21,000.00	21,000.00	0.00	6,924.79	16,910.00	4,090.00
100-4004-522301	TOOLS	2,500.00	2,500.00	0.00	151.97	151.97	2,348.03
100-4004-522305	MOTOR VEHICLE FUEL	35,000.00	35,000.00	0.00	5,261.38	5,261.38	29,738.62
100-4004-522306	JANITORIAL	125,000.00	125,000.00	4,783.68	36,152.23	36,152.23	88,847.77
100-4004-522312	BUILDING	55,000.00	55,000.00	3,494.49	12,761.27	12,761.27	42,238.73
100-4004-522316	MOTOR VEHICLES - SUPPLIES	53,000.00	53,000.00	950.00	3,537.65	3,537.65	49,462.35
100-4004-603500	BUILDING AND STRUCTURES	0.00	140,000.00	0.00	0.00	0.00	140,000.00
	Division: 4004 - Bldg Maint Total:	3,413,553.00	3,413,553.00	222,067.07	1,359,921.02	1,387,299.91	2,026,253.09

Division: 4100 - Library

100-4100-501100	SALARIES	1,387,386.00	1,387,386.00	102,523.20	638,206.58	638,206.58	749,179.42
100-4100-501101	LONGEVITY	44,954.00	44,954.00	3,038.00	18,613.00	18,613.00	26,341.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	2,002.00	12,020.07	12,020.07	7,979.93
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-4100-502100	TAXES	107,966.00	107,966.00	8,930.41	51,297.82	51,297.82	56,668.18
100-4100-502101	RETIREMENT	207,966.00	207,966.00	16,312.40	100,218.91	100,218.91	107,747.09
100-4100-502102	GROUP INSURANCE	264,962.00	264,962.00	20,937.23	122,311.94	122,311.94	142,650.06
100-4100-502103	DISABILITY INSURANCE	3,658.00	3,658.00	247.67	1,575.65	1,575.65	2,082.35
100-4100-502104	WORKERS COMPENSATION INS	7,602.00	7,602.00	0.00	4,411.49	4,411.49	3,190.51
100-4100-511200	PROFESSIONAL SERVICES	22,000.00	22,000.00	1,515.75	6,397.75	8,236.00	13,764.00
100-4100-512210	COMMUNICATIONS SERVICE AGREE	18,000.00	18,000.00	902.04	4,859.81	4,859.81	13,140.19
100-4100-512230	PRINTING	2,000.00	2,000.00	46.10	46.10	46.10	1,953.90
100-4100-512240	RENTS & CONTRACTUALS	21,430.00	21,430.00	1,495.60	8,771.44	14,045.20	7,384.80
100-4100-513200	TRAVEL,TRAINING,MEETINGS	8,000.00	8,000.00	10.05	16.75	16.75	7,983.25
100-4100-513210	MEMBERSHIP DUES, SUBSCR	6,940.00	6,940.00	247.00	742.37	742.37	6,197.63
100-4100-513290	OTHER	0.00	0.00	0.00	10.04	10.04	-10.04
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	0.00	614.29	614.29	1,385.71
100-4100-513301	OFFICE MAINTENANCE & CONTRACT	7,500.00	7,500.00	0.00	20.00	20.00	7,480.00
100-4100-513302	MACHINES & EQUIPMENT MAINT	2,000.00	2,000.00	0.00	175.00	175.00	1,825.00
100-4100-513306	BUILDINGS & STRUCTURES	3,500.00	3,500.00	1,767.91	2,431.55	2,431.55	1,068.45
100-4100-521300	OFFICE SUPPLIES	25,000.00	25,000.00	7,135.85	14,436.96	16,454.96	8,545.04
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4100-522304	FOOD	2,500.00	2,500.00	357.91	1,056.92	1,056.92	1,443.08
100-4100-522305	MOTOR VEHICLE FUEL	1,500.00	1,500.00	0.00	407.08	407.08	1,092.92
100-4100-522306	JANITORIAL	2,000.00	2,000.00	328.49	1,236.15	1,236.15	763.85
100-4100-522308	OFFICE HARDWARE AND RELATED SO	0.00	637.57	0.00	0.00	637.57	0.00
100-4100-523390	OTHER MATERIALS	112,000.00	112,000.00	5,094.30	44,526.31	56,985.53	55,014.47
100-4100-551421	PURCHASES FOR RESALE	30,000.00	30,000.00	6,000.59	17,024.99	17,024.99	12,975.01
	Division: 4100 - Library Total:	2,318,064.00	2,318,701.57	179,215.58	1,053,367.45	1,075,594.25	1,243,107.32

Division: 4101 - Cultural Arts

100-4101-512210	COMMUNICATIONS SERVICE AGREE	9,236.00	9,236.00	682.16	1,097.60	1,097.60	8,138.40
100-4101-512240	RENTS & CONTRACTUALS	7,132.00	7,132.00	0.00	0.00	0.00	7,132.00
100-4101-513200	TRAVEL,TRAINING,MEETINGS	60,200.00	60,200.00	151.42	10,578.97	10,578.97	49,621.03

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4101-513210	MEMBERSHIP DUES, SUBSCR	22,865.00	22,865.00	618.09	8,431.08	8,431.08	14,433.92
100-4101-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	0.00	404.18	2,603.26	3,396.74
100-4101-513301	OFFICE MAINTENANCE & CONTRACT	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00
100-4101-513302	MACHINES & EQUIPMENT MAINT	7,500.00	7,500.00	1,950.00	4,279.70	4,279.70	3,220.30
100-4101-513306	BUILDING & STRUCTURES	15,500.00	15,500.00	735.00	2,989.00	2,989.00	12,511.00
100-4101-521300	OFFICE SUPPLIES	67,500.00	67,500.00	9,771.06	22,804.64	23,181.59	44,318.41
100-4101-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	125.00	125.00	2,875.00
100-4101-522304	FOOD	3,000.00	3,000.00	244.46	2,042.62	2,042.62	957.38
100-4101-522305	MOTOR VEHICLE FUEL	4,500.00	4,500.00	0.00	300.27	300.27	4,199.73
100-4101-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4101-522308	OFFICE HARDWARE AND RELATED SO	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
	Division: 4101 - Cultural Arts Total:	224,833.00	224,833.00	14,152.19	53,053.06	55,629.09	169,203.91
	Division: 5000 - Grants Administration						
100-5000-501100	SALARIES	349,322.00	349,322.00	23,392.67	161,847.38	161,847.38	187,474.62
100-5000-501101	LONGEVITY	7,781.00	7,781.00	147.00	1,708.00	1,708.00	6,073.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	2,100.02	2,100.02	2,099.98
100-5000-502100	TAXES	26,699.00	26,699.00	1,825.83	12,545.78	12,545.78	14,153.22
100-5000-502101	RETIREMENT	51,478.00	51,478.00	3,608.06	24,727.25	24,727.25	26,750.75
100-5000-502102	GROUP INSURANCE	33,912.00	33,912.00	3,670.10	19,333.03	19,333.03	14,578.97
100-5000-502103	DISABILITY INSURANCE	906.00	906.00	55.61	391.93	391.93	514.07
100-5000-502104	WORKERS COMPENSATION INS	1,428.00	1,428.00	0.00	721.75	721.75	706.25
100-5000-511200	PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	1,713.61	1,713.61	286.39
100-5000-511202	AUDIT	900.00	2,250.00	474.21	1,184.21	2,125.00	125.00
100-5000-512210	COMMUNICATIONS SERVICE AGREE	6,180.00	6,180.00	438.76	1,246.71	1,246.71	4,933.29
100-5000-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-512240	RENTS & CONTRACTUALS	0.00	0.00	56.17	159.81	159.81	-159.81
100-5000-512241	RENTS & CONTRACTUALS - IT	2,000.00	2,000.00	89.50	626.50	1,074.00	926.00
100-5000-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	813.96	7,097.99	7,097.99	2,902.01
100-5000-513210	MEMBERSHIP DUES, SUBSCR	1,077.00	1,077.00	0.00	1,077.00	1,077.00	0.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	800.00	800.00	0.00	104.78	160.78	639.22
100-5000-521300	OFFICE SUPPLIES	1,800.00	1,800.00	167.77	684.01	684.01	1,115.99
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	129.99	129.99	129.99	670.01
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	73.84	872.49	127.51
100-5000-522300	WEARING APPAREL	600.00	600.00	0.00	138.57	138.57	461.43
100-5000-522304	FOOD	600.00	600.00	0.00	247.82	247.82	352.18
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
	Division: 5000 - Grants Administration Total:	505,883.00	507,233.00	35,192.71	237,859.98	240,102.92	267,130.08
	Division: 5800 - Health & Code						
100-5800-501100	SALARIES	835,570.00	835,570.00	61,686.74	350,642.25	350,642.25	484,927.75
100-5800-501101	LONGEVITY	14,924.00	14,924.00	980.00	5,803.00	5,803.00	9,121.00
100-5800-501102	OVERTIME	6,000.00	6,000.00	2,252.04	9,421.65	9,421.65	-3,421.65
100-5800-501104	CERTIFICATION PAY	9,400.00	9,400.00	1,192.26	4,788.27	4,788.27	4,611.73
100-5800-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
100-5800-502100	TAXES	64,301.00	64,301.00	5,624.68	28,588.67	28,588.67	35,712.33
100-5800-502101	RETIREMENT	123,847.00	123,847.00	9,995.98	55,453.03	55,453.03	68,393.97
100-5800-502102	GROUP INSURANCE	144,793.00	144,793.00	11,594.52	60,983.52	60,983.52	83,809.48
100-5800-502103	DISABILITY INSURANCE	1,941.00	1,941.00	135.01	839.64	839.64	1,101.36
100-5800-502104	WORKERS COMPENSATION INS	16,947.00	16,947.00	0.00	4,787.77	4,787.77	12,159.23
100-5800-511200	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-511203	CONSULTANT	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-512210	COMMUNICATIONS SERVICE AGREE	25,504.00	25,504.00	2,444.28	7,007.55	7,007.55	18,496.45
100-5800-512230	PRINTING	5,044.00	5,044.00	0.00	2,588.60	2,588.60	2,455.40
100-5800-513200	TRAVEL, TRAINING, MEETINGS	13,700.00	13,700.00	674.40	4,715.54	4,715.54	8,984.46
100-5800-513210	MEMBERSHIP DUES, SUBCRIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-5800-513300	MOTOR VEHICLES - MAINTENANCE	8,500.00	8,500.00	2,661.31	6,666.87	7,721.07	778.93
100-5800-513306	BUILDINGS & STRUCTURES	1,575.00	1,575.00	249.00	399.00	399.00	1,176.00
100-5800-513309	CLEANING, MOWING & DEMOLITION	60,000.00	60,000.00	4,170.00	31,057.00	67,564.00	-7,564.00
100-5800-521300	OFFICE SUPPLIES	6,000.00	6,000.00	173.84	1,947.89	1,947.89	4,052.11

Income Statement

For Fiscal: 2023-2024 Period Ending: 03/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-5800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5800-522300	WEARING APPAREL	19,065.00	19,065.00	5,143.03	9,493.91	9,493.91	9,571.09
100-5800-522301	TOOLS	1,500.00	1,500.00	443.02	822.05	822.05	677.95
100-5800-522305	MOTOR VEHICLE FUEL	39,512.00	39,512.00	211.68	5,491.79	5,491.79	34,020.21
100-5800-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	0.00	117.78	117.78	882.22
100-5800-523390	OTHER MATERIALS	22,265.00	22,265.00	464.27	4,383.94	4,383.94	17,881.06
	Division: 5800 - Health & Code Total:	1,429,088.00	1,429,088.00	110,096.06	595,999.72	633,560.92	795,527.08
	Division: 5900 - Building Safety						
100-5900-501100	SALARIES	966,318.00	966,318.00	70,302.26	420,981.36	420,981.36	545,336.64
100-5900-501101	LONGEVITY	25,116.00	25,116.00	1,834.00	10,549.00	10,549.00	14,567.00
100-5900-501102	OVERTIME	6,000.00	6,000.00	2,409.20	4,790.14	4,790.14	1,209.86
100-5900-501104	CERTIFICATION PAY	31,500.00	31,500.00	1,999.94	11,961.18	11,961.18	19,538.82
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
100-5900-502100	TAXES	76,584.00	76,584.00	6,005.33	33,466.72	33,466.72	43,117.28
100-5900-502101	RETIREMENT	147,598.00	147,598.00	11,631.58	67,363.00	67,363.00	80,235.00
100-5900-502102	GROUP INSURANCE	182,888.00	182,888.00	13,828.07	77,596.30	77,596.30	105,291.70
100-5900-502103	DISABILITY INSURANCE	2,596.00	2,596.00	157.84	1,028.73	1,028.73	1,567.27
100-5900-502104	WORKERS COMPENSATION INS	7,332.00	7,332.00	0.00	4,629.82	4,629.82	2,702.18
100-5900-511203	CONSULTANT	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-5900-512210	COMMUNICATIONS SERVICE AGREE	35,313.00	35,313.00	3,110.81	9,481.17	11,021.17	24,291.83
100-5900-512230	PRINTING	4,956.00	4,956.00	523.85	694.55	694.55	4,261.45
100-5900-513200	TRAVEL, TRAINING, MEETINGS	21,300.00	21,300.00	2,519.66	13,701.80	13,701.80	7,598.20
100-5900-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	1,797.62	-10,212.07	-10,212.07	16,212.07
100-5900-513301	OFFICE MAINTENANCE & CONTRACT	139,730.00	139,730.00	0.00	128,353.48	128,353.48	11,376.52
100-5900-521300	OFFICE SUPPLIES	6,500.00	6,500.00	324.47	3,127.09	3,127.09	3,372.91
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5900-522300	WEARING APPAREL	13,700.00	13,700.00	985.19	2,363.06	5,813.06	7,886.94
100-5900-522301	TOOLS	4,000.00	4,000.00	0.00	99.69	99.69	3,900.31
100-5900-522304	FOOD	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00
100-5900-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	0.00	7,413.54	7,413.54	13,586.46
100-5900-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	8.40	125.48	867.08	132.92
	Division: 5900 - Building Safety Total:	1,712,340.00	1,712,340.00	117,761.30	789,452.52	795,184.12	917,155.88
	Division: 9500 - Non-Departmental						
100-9500-511202	AUDIT	27,400.00	50,550.00	1,632.95	19,078.95	46,720.00	3,830.00
100-9500-513230	CREDIT CARD MERCHANT CHARGES	90,000.00	90,000.00	11,272.32	59,185.57	59,185.57	30,814.43
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF CO	160,000.00	160,000.00	13,333.33	79,999.98	160,000.00	0.00
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO T	160,000.00	160,000.00	40,000.00	80,000.00	160,000.00	0.00
100-9500-514010	STATE OF THE CITY ADDRESS	3,500.00	3,500.00	70,732.87	70,732.87	70,732.87	-67,232.87
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,220,000.00	1,220,000.00	0.00	515,942.62	515,942.62	704,057.38
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIET	700,000.00	700,000.00	57,500.00	271,250.00	673,750.00	26,250.00
100-9500-514026	CONTR/INCENTIVE-"DOMAIN DEVEL	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 R	0.00	35,100.00	24,300.00	24,300.00	35,100.00	0.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-E	0.00	0.00	3,627.38	8,078.62	8,078.62	-8,078.62
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER T	0.00	0.00	0.00	9,601.98	9,601.98	-9,601.98
100-9500-551400	ELECTION EXPENSES	70,000.00	70,000.00	0.00	34,556.95	34,556.95	35,443.05
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	7,062.16	7,062.16	-1,062.16
100-9500-551402	GENERAL INSURANCE	940,000.00	940,000.00	9,380.00	1,186,353.06	1,186,353.06	-246,353.06
100-9500-551404	CNTY APPRAISAL SERVICE	392,000.00	392,000.00	115,807.00	330,458.00	330,458.00	61,542.00
100-9500-551405	SPECIAL PROJECTS	0.00	0.00	1,268.48	108,604.73	108,604.73	-108,604.73
100-9500-551406	PROPERTY TAX COLLECTION SERVICE	83,000.00	83,000.00	0.00	20,491.48	20,491.48	62,508.52
100-9500-701750	LEASES PAYABLE PRINCIPAL	2,890,000.00	2,890,000.00	237,349.19	1,441,774.13	1,441,774.13	1,448,225.87
100-9500-702731	LEASES PAYABLE INTEREST	195,000.00	195,000.00	16,094.48	101,517.24	101,517.24	93,482.76
100-9500-900401	TRANSFER OUT TIRZ #1	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00
100-9500-900402	TRANSFER OUT TIRZ #4	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00

Income Statement

For Fiscal: 2023-2024 Period Ending: 03/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	100,000.00	100,000.00	300,000.00
	Division: 9500 - Non-Departmental Total:	8,563,500.00	8,621,750.00	602,298.00	4,468,988.34	5,069,929.41	3,551,820.59
	Expense Total:	88,580,452.00	89,953,674.64	6,831,546.62	39,943,502.68	43,449,479.02	46,504,195.62
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-3,539,094.00	-4,912,316.64	-5,767,466.97	14,301,935.75	10,795,959.41	-15,708,276.05

Fund: 113 - HOTEL OCCUPANCY TAX FUND

Revenue

Division: 9500 - Non-Departmental

113-9500-405100	HOMESTAY INN & SUITES	27,000.00	27,000.00	1,698.95	29,449.50	29,449.50	-2,449.50
113-9500-405101	ECHO MOTEL	27,000.00	27,000.00	1,824.35	9,790.73	9,790.73	17,209.27
113-9500-405102	FRONTIER MOTEL	4,500.00	4,500.00	0.00	1,796.34	1,796.34	2,703.66
113-9500-405104	EXECUTIVE INN	24,100.00	24,100.00	1,878.67	10,140.49	10,140.49	13,959.51
113-9500-405106	BINNING HOSPITALITY LLC	131,800.00	131,800.00	7,723.85	47,943.40	47,943.40	83,856.60
113-9500-405107	TEXAS INN	1,700.00	1,700.00	948.71	7,937.72	7,937.72	-6,237.72
113-9500-405108	MOTEL 6	48,000.00	48,000.00	3,613.05	22,534.26	22,534.26	25,465.74
113-9500-405109	BUDGET INN	10,800.00	10,800.00	898.25	4,945.43	4,945.43	5,854.57
113-9500-405110	EDINBURG INN & SUITE	67,800.00	67,800.00	4,682.69	37,862.79	37,862.79	29,937.21
113-9500-405111	HOLIDAY INN	198,100.00	198,100.00	16,103.39	90,603.89	90,603.89	107,496.11
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	1,800.00	1,800.00	0.00	9,205.11	9,205.11	-7,405.11
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	137,500.00	137,500.00	13,536.81	77,812.48	77,812.48	59,687.52
113-9500-405114	TRU BY HILTON	159,100.00	159,100.00	14,732.30	90,929.40	90,929.40	68,170.60
113-9500-405115	HOME2 BY HILTON	159,000.00	159,000.00	16,701.43	109,726.05	109,726.05	49,273.95
113-9500-405200	ABRB - MARIA HEREDIA	1,900.00	1,900.00	0.00	656.20	656.20	1,243.80
113-9500-451100	INTEREST EARNED	400.00	400.00	0.00	9,236.50	9,236.50	-8,836.50
	Division: 9500 - Non-Departmental Total:	1,000,500.00	1,000,500.00	84,342.45	560,570.29	560,570.29	439,929.71
	Revenue Total:	1,000,500.00	1,000,500.00	84,342.45	560,570.29	560,570.29	439,929.71

Expense

Division: 9500 - Non-Departmental

113-9500-511200	PROFESSIONAL SERVICES	359,100.00	359,100.00	24,727.50	87,371.29	159,588.79	199,511.21
113-9500-512230	PRINTING SERVICES	42,000.00	42,000.00	4,062.10	8,574.60	8,574.60	33,425.40
113-9500-512240	RENTS & CONTRACTUALS	233,170.00	233,170.00	4,344.37	116,319.87	128,947.87	104,222.13
113-9500-522205	MARKETING AND ADVERTISING	70,000.00	70,000.00	2,648.99	24,262.79	65,711.82	4,288.18
113-9500-522304	FOOD	13,000.00	13,000.00	1,234.20	3,758.97	3,758.97	9,241.03
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	800.00	200.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
113-9500-551317	CITY EVENTS	17,150.00	17,150.00	5,840.15	5,840.15	5,840.15	11,309.85
113-9500-551318	CITY FESTIVALS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
113-9500-551564	EVENT RENTALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTA	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-551566	PRODUCTION RENTAL	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	1,024.50	1,024.50	975.50
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	380.00	2,600.00	4,920.00	750.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	1,000.00	57.80	353.28	353.28	646.72
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL	32,500.00	32,500.00	435.77	32,551.48	32,551.48	-51.48
113-9500-551573	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	0.00	1,987.14	1,987.14	28,012.86
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	215,000.00	215,000.00	17,916.66	107,499.96	215,000.00	0.00
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800408	FESTIBA	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00
113-9500-800409	SO TX LITERACY COALITION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	23,750.00	47,500.00	95,000.00	0.00
	Division: 9500 - Non-Departmental Total:	1,274,590.00	1,274,590.00	85,397.54	445,444.03	729,058.60	545,531.40
	Expense Total:	1,274,590.00	1,274,590.00	85,397.54	445,444.03	729,058.60	545,531.40
	Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-274,090.00	-274,090.00	-1,055.09	115,126.26	-168,488.31	-105,601.69

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 200 - UTILITY FUND							
Revenue							
Division: 9500 - Non-Departmental							
200-9500-432101	WATER TAP FEES	547,000.00	547,000.00	56,068.75	228,013.75	228,013.75	318,986.25
200-9500-432102	METER WATER SALES-CURR	13,300,000.00	13,300,000.00	757,674.51	6,654,072.16	6,654,072.16	6,645,927.84
200-9500-432104	PENALTY CHARGES-DELQ A	560,000.00	560,000.00	46,544.19	280,026.64	280,026.64	279,973.36
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	59.00	619.50	619.50	-619.50
200-9500-432200	SEWER CHARGES	5,900,000.00	5,900,000.00	357,084.82	3,027,185.35	3,027,185.35	2,872,814.65
200-9500-432201	SEWER TAP FEES	135,000.00	135,000.00	15,747.50	33,917.50	33,917.50	101,082.50
200-9500-432202	SWR CHARGES NORTH ALAM	850,000.00	850,000.00	64,208.73	247,674.40	247,674.40	602,325.60
200-9500-432203	SWR CHARGES SWSC	90,000.00	90,000.00	11,033.35	51,563.74	51,563.74	38,436.26
200-9500-451100	INTEREST EARNED	444,000.00	444,000.00	0.00	127,183.91	127,183.91	316,816.09
200-9500-452113	RENT OF WATER TOWERS	42,000.00	42,000.00	0.00	500.00	500.00	41,500.00
200-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	306.25	460.69	460.69	-460.69
200-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	0.00	596.60	596.60	-596.60
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	3.00	-128.04	-128.04	128.04
200-9500-454107	SERVICE CHARGES	242,000.00	242,000.00	18,931.01	115,514.09	115,514.09	126,485.91
	Division: 9500 - Non-Departmental Total:	22,110,000.00	22,110,000.00	1,327,661.11	10,767,200.29	10,767,200.29	11,342,799.71
	Revenue Total:	22,110,000.00	22,110,000.00	1,327,661.11	10,767,200.29	10,767,200.29	11,342,799.71
Expense							
Division: 0500 - Finance							
200-0500-501100	SALARIES	295,506.00	295,506.00	22,307.30	132,378.23	132,378.23	163,127.77
200-0500-501101	LONGEVITY	12,558.00	12,558.00	896.00	5,257.00	5,257.00	7,301.00
200-0500-502100	TAXES	24,135.00	24,135.00	1,913.14	10,466.05	10,466.05	13,668.95
200-0500-502101	RETIREMENT	46,491.00	46,491.00	3,508.36	20,577.83	20,577.83	25,913.17
200-0500-502102	GROUP INSURANCE	55,801.00	55,801.00	4,441.98	24,847.01	24,847.01	30,953.99
200-0500-502103	DISABILITY INSURANCE	805.00	805.00	52.28	320.59	320.59	484.41
200-0500-502104	WORKERS COMPENSATION INS	1,290.00	1,290.00	0.00	867.89	867.89	422.11
200-0500-512210	COMMUNICATIONS SERVICE AGREE	200,630.00	200,630.00	16,422.74	87,379.85	87,379.85	113,250.15
200-0500-512230	PRINTING	12,250.00	12,250.00	2,506.29	11,737.29	11,737.29	512.71
200-0500-512240	RENTS & CONTRACTUALS	11,300.00	11,300.00	2,885.25	10,155.75	13,041.00	-1,741.00
200-0500-512241	RENTS & CONTRACTUALS - IT	62,000.00	62,000.00	223.75	42,725.56	43,620.56	18,379.44
200-0500-513200	TRAVEL,TRAINING,MEETINGS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
200-0500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	1,562.84	3,413.23	3,413.23	6,586.77
200-0500-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
200-0500-523301	OFFICE FURNITURE	600.00	600.00	0.00	0.00	0.00	600.00
	Division: 0500 - Finance Total:	736,066.00	736,066.00	56,719.93	350,126.28	353,906.53	382,159.47
Division: 6000 - Utility Administration							
200-6000-501100	SALARIES	382,759.00	382,759.00	29,658.02	148,525.00	148,525.00	234,234.00
200-6000-501101	LONGEVITY	9,100.00	9,100.00	686.00	3,997.00	3,997.00	5,103.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	4,430.88	4,430.88	5,169.12
200-6000-502100	TAXES	23,866.00	23,866.00	2,323.28	11,610.98	11,610.98	12,255.02
200-6000-502101	RETIREMENT	46,040.00	46,040.00	4,699.66	23,481.23	23,481.23	22,558.77
200-6000-502102	GROUP INSURANCE	44,496.00	44,496.00	5,947.85	26,248.34	26,248.34	18,247.66
200-6000-502103	DISABILITY INSURANCE	810.00	810.00	69.97	361.67	361.67	448.33
200-6000-502104	WORKERS COMPENSATION INS	3,042.00	3,042.00	0.00	1,629.49	1,629.49	1,412.51
200-6000-511200	PROFESSIONAL SERVICES	3,000.00	3,000.00	24,578.64	37,911.97	61,245.29	-58,245.29
200-6000-512210	COMMUNICATIONS SERVICE AGREE	5,400.00	5,400.00	679.35	1,637.41	1,807.96	3,592.04
200-6000-513200	TRAVEL,TRAINING,MEETINGS	8,536.00	8,536.00	1,029.25	2,008.31	2,008.31	6,527.69
200-6000-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	71.00	71.00	7,929.00
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	1,030.00	1,030.00	537.14	544.64	590.84	439.16
200-6000-521300	OFFICE SUPPLIES	500.00	500.00	-199.83	601.73	601.73	-101.73
200-6000-522300	WEARING APPAREL	540.00	540.00	0.00	201.25	201.25	338.75
200-6000-522304	FOOD	350.00	350.00	0.00	51.92	51.92	298.08
200-6000-522305	MOTOR VEHICLE FUEL	500.00	500.00	46.12	46.12	46.12	453.88
200-6000-522308	OFFICE HARDWARE AND RELATED SO	10,130.00	10,130.00	0.00	0.00	0.00	10,130.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6000-605590	OTHER CAPITAL OUTLAY	0.00	31,000.00	0.00	0.00	31,000.00	0.00
	Division: 6000 - Utility Administration Total:	558,699.00	589,699.00	70,793.93	263,358.94	317,909.01	271,789.99
	Division: 6100 - Water Plant						
200-6100-501100	SALARIES	843,744.00	843,744.00	65,002.45	386,548.72	386,548.72	457,195.28
200-6100-501101	LONGEVITY	20,748.00	20,748.00	1,288.00	7,847.00	7,847.00	12,901.00
200-6100-501102	OVERTIME	7,000.00	7,000.00	1,060.63	5,585.68	5,585.68	1,414.32
200-6100-501104	CERTIFICATION PAY	134,198.00	134,198.00	9,992.22	61,010.63	61,010.63	73,187.37
200-6100-502100	TAXES	74,780.00	74,780.00	6,058.52	34,179.38	34,179.38	40,600.62
200-6100-502101	RETIREMENT	143,060.00	143,060.00	11,711.97	68,923.79	68,923.79	74,136.21
200-6100-502102	GROUP INSURANCE	207,175.00	207,175.00	18,280.91	100,606.72	100,606.72	106,568.28
200-6100-502103	DISABILITY INSURANCE	2,535.00	2,535.00	146.00	992.75	992.75	1,542.25
200-6100-502104	WORKERS COMPENSATION INS	49,693.00	49,693.00	0.00	13,887.76	13,887.76	35,805.24
200-6100-511200	PROFESSIONAL SERVICES	38,000.00	40,660.00	2,126.82	9,288.87	22,440.74	18,219.26
200-6100-512210	COMMUNICATIONS SERVICE AGREE	9,600.00	9,600.00	866.19	2,945.05	4,138.90	5,461.10
200-6100-512220	UTILITIES	450,800.00	450,800.00	46,763.14	313,730.84	313,730.84	137,069.16
200-6100-512240	RENTS & CONTRACTUALS	253,800.00	253,800.00	209,004.55	210,299.55	224,874.73	28,925.27
200-6100-513200	TRAVEL, TRAINING, MEETINGS	6,076.00	6,076.00	1,328.25	2,763.31	2,763.31	3,312.69
200-6100-513250	RAW WATER (FOR RESALE)	665,000.00	665,000.00	240,598.20	422,571.45	422,571.45	242,428.55
200-6100-513290	OTHER	80,000.00	80,000.00	0.00	79,327.00	79,327.00	673.00
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	2,880.00	2,880.00	79.02	941.10	1,079.70	1,800.30
200-6100-513301	OFFICE MAINTENANCE & CONTRACT	800.00	800.00	0.00	0.00	0.00	800.00
200-6100-513302	MACHINES & EQUIPMENT	47,500.00	72,250.00	2,349.39	16,226.37	42,365.37	29,884.63
200-6100-513306	BUILDINGS & STRUCTURES	17,000.00	17,000.00	0.00	2,180.00	9,180.00	7,820.00
200-6100-521300	OFFICE SUPPLIES	2,352.00	2,352.00	0.00	898.67	898.67	1,453.33
200-6100-522300	WEARING APPAREL	8,200.00	8,200.00	401.99	4,327.00	8,071.56	128.44
200-6100-522301	TOOLS	3,920.00	3,920.00	0.00	304.36	304.36	3,615.64
200-6100-522304	FOOD	392.00	392.00	0.00	0.00	0.00	392.00
200-6100-522305	MOTOR VEHICLE FUEL	35,000.00	35,000.00	109.90	8,066.01	12,066.01	22,933.99
200-6100-522306	JANITORIAL	2,000.00	2,000.00	154.86	1,173.72	1,173.72	826.28
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,222,000.00	1,222,000.00	85,785.57	502,541.24	1,199,279.07	22,720.93
200-6100-522312	BUILDING	1,500.00	1,500.00	0.00	1,284.74	1,284.74	215.26
200-6100-523302	MACHINES & EQUIPMENT	55,500.00	55,500.00	33,689.26	37,729.03	48,290.53	7,209.47
	Division: 6100 - Water Plant Total:	4,385,253.00	4,412,663.00	736,797.84	2,296,180.74	3,073,423.13	1,339,239.87
	Division: 6200 - Waste Water Treatment Plant						
200-6200-501100	SALARIES	1,359,845.00	1,359,845.00	96,604.86	567,755.66	567,755.66	792,089.34
200-6200-501101	LONGEVITY	35,490.00	35,490.00	2,093.00	12,103.00	12,103.00	23,387.00
200-6200-501102	OVERTIME	35,000.00	35,000.00	1,135.86	12,857.22	12,857.22	22,142.78
200-6200-501104	CERTIFICATION PAY	198,398.00	198,398.00	15,319.08	90,217.77	90,217.77	108,180.23
200-6200-502100	TAXES	121,603.00	121,603.00	9,479.76	52,223.18	52,223.18	69,379.82
200-6200-502101	RETIREMENT	234,280.00	234,280.00	17,449.24	102,097.03	102,097.03	132,182.97
200-6200-502102	GROUP INSURANCE	319,184.00	319,184.00	25,886.33	141,283.97	141,283.97	177,900.03
200-6200-502103	DISABILITY INSURANCE	4,121.00	4,121.00	225.54	1,481.30	1,481.30	2,639.70
200-6200-502104	WORKERS COMPENSATION INS	71,218.00	71,218.00	0.00	19,976.88	19,976.88	51,241.12
200-6200-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	126.00	126.00	168.00	4,832.00
200-6200-512210	COMMUNICATIONS SERVICE AGREE	8,500.00	8,500.00	2,839.51	15,150.81	17,879.61	-9,379.61
200-6200-512220	UTILITIES	504,000.00	504,000.00	30,970.52	171,279.51	171,279.51	332,720.49
200-6200-512240	RENTS & CONTRACTUALS	77,000.00	77,000.00	5,058.50	19,794.70	46,426.85	30,573.15
200-6200-513200	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	219.00	-998.94	-998.94	1,998.94
200-6200-513210	MEMBERSHIP DUES, SUBSCR	1,400.00	1,400.00	563.75	1,145.75	1,145.75	254.25
200-6200-513290	OTHER	68,000.00	68,000.00	0.00	72,029.92	72,029.92	-4,029.92
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	102.30	2,317.74	2,867.94	1,132.06
200-6200-513302	MACHINES & EQUIPMENT	48,200.00	106,000.00	992.88	119,541.42	202,047.97	-96,047.97
200-6200-521300	OFFICE SUPPLIES	800.00	800.00	0.00	421.99	421.99	378.01
200-6200-522300	WEARING APPAREL	14,500.00	14,500.00	1,131.71	8,939.24	12,910.37	1,589.63
200-6200-522304	FOOD	200.00	200.00	0.00	0.00	0.00	200.00
200-6200-522305	MOTOR VEHICLE FUEL	33,200.00	33,200.00	0.00	19,146.82	24,146.82	9,053.18
200-6200-522306	JANITORIAL	500.00	500.00	84.62	633.03	633.03	-133.03
200-6200-522307	CHEMICALS-MEDICAL & LAB	128,500.00	128,500.00	17,338.07	55,602.75	82,680.64	45,819.36
200-6200-523302	MACHINES & EQUIPMENT	108,000.00	108,000.00	38,366.00	94,930.91	107,050.57	949.43

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6200-523390	OTHER MATERIALS	37,000.00	37,000.00	801.30	24,513.18	33,415.68	3,584.32
200-6200-603500	BUILDING AND STRUCTURES	0.00	124,050.00	35,900.00	124,050.00	124,050.00	0.00
200-6200-605500	MACHINES & EQUIPMENT	0.00	136,689.28	0.00	3,998.75	140,688.03	-3,998.75
Division: 6200 - Waste Water Treatment Plant Total:		3,418,939.00	3,737,478.28	302,687.83	1,732,619.59	2,038,839.75	1,698,638.53
Division: 6300 - Systems							
200-6300-501100	SALARIES	1,776,533.00	1,776,533.00	135,280.55	764,533.01	764,533.01	1,011,999.99
200-6300-501101	LONGEVITY	71,708.00	71,708.00	4,837.00	28,896.00	28,896.00	42,812.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	4,292.62	32,712.62	32,712.62	17,287.38
200-6300-501104	CERTIFICATION PAY	151,697.00	151,697.00	11,030.52	69,452.29	69,452.29	82,244.71
200-6300-502100	TAXES	152,286.00	152,286.00	12,919.15	68,311.24	68,311.24	83,974.76
200-6300-502101	RETIREMENT	285,944.00	285,944.00	23,580.68	134,301.20	134,301.20	151,642.80
200-6300-502102	GROUP INSURANCE	416,506.00	416,506.00	35,654.87	187,190.43	187,190.43	229,315.57
200-6300-502103	DISABILITY INSURANCE	5,160.00	5,160.00	313.50	1,950.19	1,950.19	3,209.81
200-6300-502104	WORKERS COMPENSATION INS	91,546.00	91,546.00	0.00	30,562.16	30,562.16	60,983.84
200-6300-511200	PROFESSIONAL SERVICES	45,000.00	253,543.00	0.00	40,532.32	249,075.32	4,467.68
200-6300-512210	COMMUNICATIONS SERVICE AGREE	48,000.00	48,000.00	3,144.02	11,667.67	17,583.86	30,416.14
200-6300-512220	UTILITIES	285,000.00	285,000.00	11,467.40	86,041.92	86,041.92	198,958.08
200-6300-512240	RENTS & CONTRACTUALS	38,000.00	38,000.00	3,496.15	10,901.96	21,420.66	16,579.34
200-6300-513200	TRAVEL, TRAINING, MEETINGS	11,705.00	11,705.00	3,267.50	8,779.56	8,779.56	2,925.44
200-6300-513210	MEMBERSHIP DUES, SUBSCR	7,000.00	7,000.00	476.75	1,865.00	1,865.00	5,135.00
200-6300-513290	OTHER	30,000.00	30,000.00	0.00	3,855.63	3,855.63	26,144.37
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	5,742.31	14,365.74	15,033.54	4,966.46
200-6300-513301	OFFICE MAINTENANCE & CONTRACT	7,500.00	7,500.00	550.54	1,061.91	2,157.96	5,342.04
200-6300-513302	MACHINES & EQUIPMENT	25,000.00	25,000.00	618.00	9,104.26	17,434.26	7,565.74
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	6,500.00	6,500.00	0.00	2,205.19	2,205.19	4,294.81
200-6300-513304	SANITARY SEWER SYSTEM	110,000.00	118,402.00	2,767.68	199,613.87	208,015.87	-89,613.87
200-6300-513307	WATER DISTRIBUTION SYST	250,000.00	250,000.00	13,816.02	33,179.30	33,179.30	216,820.70
200-6300-521300	OFFICE SUPPLIES	1,500.00	1,500.00	279.88	1,498.55	1,498.55	1.45
200-6300-522300	WEARING APPAREL	30,000.00	30,000.00	1,934.51	12,153.67	17,872.85	12,127.15
200-6300-522301	TOOLS	7,000.00	7,000.00	369.10	4,030.45	4,030.45	2,969.55
200-6300-522303	RECREATION & EDUCATION	500.00	500.00	0.00	262.49	262.49	237.51
200-6300-522304	FOOD	500.00	500.00	0.00	235.56	235.56	264.44
200-6300-522305	MOTOR VEHICLE FUEL	110,000.00	110,000.00	1,500.00	37,070.16	37,070.16	72,929.84
200-6300-522306	JANITORIAL	700.00	700.00	106.23	212.90	212.90	487.10
200-6300-522307	CHEMICALS-MEDICAL & LAB	76,100.00	76,100.00	1,136.17	4,311.27	4,311.27	71,788.73
200-6300-522308	OFFICE HARDWARE AND RELATED SO	0.00	0.00	329.99	329.99	329.99	-329.99
200-6300-522312	BUILDING	900.00	900.00	0.00	645.98	645.98	254.02
200-6300-522315	STREETS AND ALLEYS	14,000.00	14,000.00	0.00	2,316.89	2,316.89	11,683.11
200-6300-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	1,586.84	7,642.02	7,642.02	17,357.98
200-6300-523302	MACHINES & EQUIPMENT	35,000.00	35,000.00	1,960.84	15,257.77	21,091.76	13,908.24
200-6300-525330	WATER METERS & BOXES	300,000.00	304,296.60	114,400.00	127,590.84	185,636.47	118,660.13
200-6300-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	113,360.26	-113,360.26
200-6300-605590	OTHER CAPITAL OUTLAY	0.00	0.00	29,999.00	29,999.00	29,999.00	-29,999.00
Division: 6300 - Systems Total:		4,486,285.00	4,707,526.60	426,857.82	1,984,641.01	2,411,073.81	2,296,452.79
Division: 9500 - Non-Departmental							
200-9500-511202	AUDIT	27,400.00	52,400.00	5,525.79	21,315.79	48,575.00	3,825.00
200-9500-513230	CREDIT CARD MERCHANT CHARGES	423,748.00	423,748.00	67,190.75	444,811.31	444,811.31	-21,063.31
200-9500-551401	FLAT RATE ASSESSMENT	1,289.00	1,289.00	0.00	1,545.76	1,545.76	-256.76
200-9500-551402	GENERAL INSURANCE	260,000.00	260,000.00	2,062.50	286,572.20	286,572.20	-26,572.20
200-9500-551408	ADM CHARGES SWSC	5,000.00	5,000.00	728.00	3,897.42	3,897.42	1,102.58
200-9500-551409	ADMN CHARGES NAWs	110,000.00	110,000.00	12,562.35	49,595.75	49,595.75	60,404.25
200-9500-551410	CUSTOMER SERVICE TRANSFER	878,326.00	878,326.00	0.00	219,581.50	219,581.50	658,744.50
200-9500-551417	GROSS RECEIPT TAX	370,000.00	370,000.00	0.00	156,625.97	156,625.97	213,374.03
200-9500-701700	BOND PRINCIPAL PAYMENT	3,540,000.00	3,540,000.00	0.00	760,000.00	760,000.00	2,780,000.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,250,000.00	1,250,000.00	102,773.75	629,051.57	629,051.57	620,948.43
200-9500-702701	BOND INTEREST EXPENSE	1,543,995.00	1,543,995.00	0.00	82,245.50	82,245.50	1,461,749.50
200-9500-702731	LEASES PAYABLE INTEREST	105,000.00	105,000.00	8,670.57	54,426.30	54,426.30	50,573.70

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-9500-703100	BOND FEES	10,000.00	10,000.00	0.00	2,400.00	2,400.00	7,600.00
	Division: 9500 - Non-Departmental Total:	8,524,758.00	8,549,758.00	199,513.71	2,712,069.07	2,739,328.28	5,810,429.72
	Expense Total:	22,110,000.00	22,733,190.88	1,793,371.06	9,338,995.63	10,934,480.51	11,798,710.37
	Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	-623,190.88	-465,709.95	1,428,204.66	-167,280.22	-455,910.66

Fund: 210 - SOLID WASTE MANAGEMENT FUND

Revenue

Division: 9500 - Non-Departmental

210-9500-434100	GARBAGE CHARGES N A W	620,500.00	620,500.00	42,805.82	165,116.25	165,116.25	455,383.75
210-9500-434101	GARBAGE CHARGES SWSC	27,500.00	27,500.00	1,040.78	5,310.92	5,310.92	22,189.08
210-9500-434102	GARBAGE COLLECTION FEE	9,100,000.00	9,100,000.00	556,801.71	4,589,339.75	4,589,339.75	4,510,660.25
210-9500-434103	GARBAGE DISP NON RESID	9,200,000.00	9,200,000.00	748,426.92	4,542,637.84	4,542,637.84	4,657,362.16
210-9500-434104	GARBAGE DISPOSAL FEES	1,966,000.00	1,966,000.00	213,541.18	1,119,960.48	1,119,960.48	846,039.52
210-9500-434105	RECYCLE PROCEEDS	133,500.00	133,500.00	14,800.52	85,386.07	85,386.07	48,113.93
210-9500-434108	LANDFILL-NON-COMMERCIAL	4,046,000.00	4,046,000.00	358,965.75	2,065,525.77	2,065,525.77	1,980,474.23
210-9500-451100	INTEREST EARNED	448,000.00	448,000.00	0.00	46,631.64	46,631.64	401,368.36
210-9500-454100	MISCELLANEOUS REVENUE	3,200.00	3,200.00	0.00	1,662.95	1,662.95	1,537.05
210-9500-454200	GAS, OIL, MINERAL RIGHTS	2,055,300.00	2,055,300.00	0.00	704,428.78	704,428.78	1,350,871.22
	Division: 9500 - Non-Departmental Total:	27,600,000.00	27,600,000.00	1,936,382.68	13,326,000.45	13,326,000.45	14,273,999.55
	Revenue Total:	27,600,000.00	27,600,000.00	1,936,382.68	13,326,000.45	13,326,000.45	14,273,999.55

Expense

Division: 6500 - Landfill

210-6500-501100	SALARIES	4,492,501.00	4,492,501.00	311,798.26	1,924,230.59	1,924,230.59	2,568,270.41
210-6500-501101	LONGEVITY	109,564.00	109,564.00	6,867.00	41,314.00	41,314.00	68,250.00
210-6500-501102	OVERTIME	450,000.00	450,000.00	29,444.56	174,325.48	174,325.48	275,674.52
210-6500-501104	CERTIFICATION PAY	43,198.00	43,198.00	2,884.46	18,198.16	18,198.16	24,999.84
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
210-6500-502100	TAXES	378,339.00	378,339.00	28,705.80	164,520.17	164,520.17	213,818.83
210-6500-502101	RETIREMENT	728,803.00	728,803.00	53,016.58	323,069.95	323,069.95	405,733.05
210-6500-502102	GROUP INSURANCE	939,606.00	939,606.00	73,062.37	412,532.97	412,532.97	527,073.03
210-6500-502103	DISABILITY INSURANCE	12,821.00	12,821.00	730.37	4,924.20	4,924.20	7,896.80
210-6500-502104	WORKERS COMPENSATION INS	353,632.00	353,632.00	0.00	106,301.71	106,301.71	247,330.29
210-6500-511200	PROFESSIONAL SERVICES	1,005,000.00	1,029,965.54	3,873.33	48,490.97	402,673.56	627,291.98
210-6500-512210	COMMUNICATIONS SERVICE AGREE	13,500.00	58,500.00	5,666.37	17,634.63	17,634.63	40,865.37
210-6500-512220	UTILITIES	75,000.00	75,000.00	6,213.47	38,378.79	38,378.79	36,621.21
210-6500-512230	PRINTING	12,000.00	12,000.00	390.00	11,127.30	11,127.30	872.70
210-6500-512240	RENTS & CONTRACTUALS	375,000.00	431,000.00	33,929.98	128,240.73	402,132.67	28,867.33
210-6500-512241	RENTS & CONTRACTUALS - IT	19,000.00	13,000.00	0.00	0.00	0.00	13,000.00
210-6500-513200	TRAVEL, TRAINING, MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	5,000.00	5,000.00	1,069.00	4,647.00	4,647.00	353.00
210-6500-513290	OTHER	730,000.00	730,000.00	0.00	339,035.86	339,035.86	390,964.14
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	655,500.00	711,771.38	182,074.20	593,000.08	751,155.99	-39,384.61
210-6500-513302	MACHINES & EQUIPMENT	648,500.00	832,800.52	241,659.20	504,984.80	1,070,593.47	-237,792.95
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	6,800.00	6,800.00	2,316.93	4,255.32	4,255.32	2,544.68
210-6500-513306	BUILDINGS & STRUCTURES	15,000.00	15,000.00	5,534.99	17,898.95	17,898.95	-2,898.95
210-6500-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	505.00	3,511.82	3,511.82	-1,011.82
210-6500-521300	OFFICE SUPPLIES	7,000.00	7,000.00	898.16	3,298.88	5,268.88	1,731.12
210-6500-521301	OFFICE SUPPLIES- IT	500.00	1,467.48	-435.92	0.00	1,662.31	-194.83
210-6500-522205	MARKETING AND ADVERTISING	5,000.00	5,000.00	0.00	310.44	310.44	4,689.56
210-6500-522300	WEARING APPAREL	81,500.00	31,500.00	3,229.10	14,274.12	20,721.74	10,778.26
210-6500-522301	TOOLS	8,650.00	8,650.00	105.68	9,064.13	9,064.13	-414.13
210-6500-522302	BOTANICAL & AGRICULTURAL	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00
210-6500-522304	FOOD	1,800.00	1,800.00	0.00	142.80	142.80	1,657.20
210-6500-522305	MOTOR VEHICLE FUEL	776,980.00	776,980.00	140,203.93	652,494.80	698,594.51	78,385.49
210-6500-522306	JANITORIAL	3,000.00	3,000.00	669.38	1,266.34	1,266.34	1,733.66
210-6500-522307	CHEMICALS-MEDICAL & LAB	99,100.00	99,100.00	1,442.07	5,930.72	8,930.72	90,169.28
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	1,000.00	0.00	0.00	0.00	1,000.00
210-6500-522312	BUILDING	18,800.00	18,800.00	2,180.59	8,112.36	8,112.36	10,687.64
210-6500-522315	STREETS AND ALLEYS	82,850.00	82,850.00	0.00	0.00	0.00	82,850.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-6500-522316	MOTOR VEHICLES - SUPPLIES	299,250.00	299,250.00	42,707.19	208,590.21	272,296.77	26,953.23
210-6500-523302	MACHINES & EQUIPMENT	151,000.00	151,000.00	22,328.07	27,005.23	82,152.33	68,847.67
210-6500-523390	OTHER	1,026,375.00	1,026,375.00	499,408.50	784,779.03	927,100.95	99,274.05
210-6500-601500	LAND	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	65,265.00	0.00	1,996.00	1,510,624.84	-1,445,359.84
210-6500-606500	MOTOR VEHICLES	0.00	0.00	0.00	0.00	893,014.00	-893,014.00
Division: 6500 - Landfill Total:		14,198,879.00	14,530,648.92	1,702,801.70	7,099,827.02	11,173,664.19	3,356,984.73
Division: 9500 - Non-Departmental							
210-9500-511202	AUDIT	41,100.00	76,100.00	5,789.68	29,473.68	70,365.00	5,735.00
210-9500-513230	CREDIT CARD MERCHANT CHARGES	315,000.00	315,000.00	20,069.96	145,054.09	145,054.09	169,945.91
210-9500-551401	FLAT RATE ASSESSMENT	500.00	500.00	0.00	518.80	518.80	-18.80
210-9500-551402	GENERAL INSURANCE	300,000.00	300,000.00	470.00	294,224.68	294,224.68	5,775.32
210-9500-551408	ADM CHARGES SWSC	2,200.00	2,200.00	84.00	427.00	427.00	1,773.00
210-9500-551409	ADMN CHARGES NAWs	20,000.00	20,000.00	1,212.36	4,685.75	4,685.75	15,314.25
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	0.00	335,500.00	335,500.00	1,006,500.00
210-9500-701700	BOND PRINCIPAL PAYMENT	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	1,635,000.00	1,635,000.00	105,077.48	996,080.17	996,080.17	638,919.83
210-9500-702701	BOND INTEREST EXPENSE	267,100.00	267,100.00	0.00	137,925.00	137,925.00	129,175.00
210-9500-702731	LEASES PAYABLE INTEREST	135,000.00	135,000.00	10,744.06	69,348.70	69,348.70	65,651.30
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	2,875,000.00	2,875,000.00	2,875,000.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA	686,150.00	686,150.00	0.00	0.00	0.00	686,150.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	0.00	306,959.50	306,959.50	920,878.50
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	0.00	63,623.75	63,623.75	190,871.25
210-9500-900240	TRANSFER OUT LOS LAGOS	1,074,738.00	1,074,738.00	0.00	268,684.50	268,684.50	806,053.50
Division: 9500 - Non-Departmental Total:		13,401,121.00	13,436,121.00	143,447.54	5,877,505.62	5,918,396.94	7,517,724.06
Expense Total:		27,600,000.00	27,966,769.92	1,846,249.24	12,977,332.64	17,092,061.13	10,874,708.79
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		0.00	-366,769.92	90,133.44	348,667.81	-3,766,060.68	3,399,290.76
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT							
Revenue							
Division: 9500 - Non-Departmental							
220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
220-9500-436115	FUEL FLOW FEES	1,453,200.00	1,453,200.00	91,468.99	739,416.18	739,416.18	713,783.82
220-9500-451100	INTEREST EARNED	0.00	0.00	0.00	408.30	408.30	-408.30
220-9500-452105	HANGAR LEASE	114,480.00	114,480.00	9,190.00	55,083.54	55,083.54	59,396.46
220-9500-452106	RACE TRACK LEASE	6,500.00	6,500.00	-33,500.00	-1,000.00	-1,000.00	7,500.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	119,650.00	119,650.00	10,950.38	65,702.28	65,702.28	53,947.72
220-9500-454100	MISCELLANEOUS REVENUE	170.00	170.00	0.00	0.00	0.00	170.00
220-9500-499210	TRANSFER IN SOLID WASTE MANA FU	1,227,838.00	1,227,838.00	0.00	306,959.50	306,959.50	920,878.50
Division: 9500 - Non-Departmental Total:		2,971,838.00	2,971,838.00	78,109.37	1,166,569.80	1,166,569.80	1,805,268.20
Revenue Total:		2,971,838.00	2,971,838.00	78,109.37	1,166,569.80	1,166,569.80	1,805,268.20
Expense							
Division: 7000 - Aviation							
220-7000-501100	SALARIES	402,090.00	402,090.00	27,500.54	185,792.66	185,792.66	216,297.34
220-7000-501101	LONGEVITY	2,912.00	2,912.00	112.00	784.00	784.00	2,128.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	724.65	3,363.83	3,363.83	4,136.17
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,938.48	1,938.48	2,261.52
220-7000-502100	TAXES	30,863.00	30,863.00	2,415.61	14,797.05	14,797.05	16,065.95
220-7000-502101	RETIREMENT	59,454.00	59,454.00	4,333.44	28,662.14	28,662.14	30,791.86
220-7000-502102	GROUP INSURANCE	74,128.00	74,128.00	6,787.99	40,520.50	40,520.50	33,607.50
220-7000-502103	DISABILITY INSURANCE	1,046.00	1,046.00	61.59	458.60	458.60	587.40
220-7000-502104	WORKERS COMPENSATION INS	5,810.00	5,810.00	0.00	2,459.80	2,459.80	3,350.20
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
220-7000-512210	COMMUNICATIONS SERVICE AGREE	18,250.00	18,250.00	1,756.03	8,625.20	8,625.20	9,624.80
220-7000-512220	UTILITIES	40,000.00	40,000.00	2,633.40	15,223.56	15,223.56	24,776.44
220-7000-512230	PRINTING	1,000.00	1,000.00	0.00	246.75	246.75	753.25
220-7000-512240	RENTS & CONTRACTUALS	299,200.00	299,200.00	58,910.70	200,789.09	259,641.35	39,558.65
220-7000-513200	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	350.00	350.00	3,650.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,585.00	4,585.00	0.00	1,783.00	1,783.00	2,802.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	4,500.00	4,500.00	1,954.50	7,137.85	7,137.85	-2,637.85
220-7000-513302	MACHINES & EQUIPMENT	9,000.00	9,000.00	92.10	8,512.74	8,512.74	487.26
220-7000-513309	OTHER	215,500.00	224,623.22	25,682.38	52,980.49	63,192.96	161,430.26
220-7000-521300	OFFICE SUPPLIES	2,500.00	2,500.00	189.06	1,735.85	1,735.85	764.15
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
220-7000-522300	WEARING APPAREL	4,000.00	4,000.00	46.00	1,856.99	1,856.99	2,143.01
220-7000-522301	TOOLS	2,000.00	2,000.00	0.00	740.86	740.86	1,259.14
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
220-7000-522304	FOOD	1,500.00	1,500.00	156.96	1,295.40	1,295.40	204.60
220-7000-522305	MOTOR VEHICLE FUEL	20,000.00	20,000.00	1,688.05	8,168.01	21,322.26	-1,322.26
220-7000-522306	JANITORIAL	500.00	500.00	84.28	361.95	361.95	138.05
220-7000-522307	CHEMICALS-MEDICAL & LAB	2,500.00	2,500.00	0.00	819.30	819.30	1,680.70
220-7000-522308	OFFICE HARDWARE AND RELATED SO	6,000.00	6,000.00	14.99	257.47	257.47	5,742.53
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,900.00	1,900.00	594.66	3,380.12	3,380.12	-1,480.12
220-7000-523302	MACHINES & EQUIPMENT	3,000.00	3,000.00	0.00	698.31	698.31	2,301.69
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	317,467.00	30,000.00	147,467.00	147,467.00	170,000.00
220-7000-605500	MACHINES & EQUIPMENT	14,500.00	14,500.00	7,113.00	-17,242.00	6,311.68	8,188.32
	Division: 7000 - Aviation Total:	1,455,438.00	1,582,028.22	173,175.01	723,965.00	829,737.66	752,290.56
	Division: 9500 - Non-Departmental						
220-9500-511202	AUDIT	1,400.00	2,900.00	525.79	1,315.79	2,705.00	195.00
220-9500-513230	CREDIT CARD MERCHANT CHARGES	42,000.00	42,000.00	2,540.95	21,299.80	21,299.80	20,700.20
220-9500-551402	GENERAL INSURANCE	71,000.00	71,000.00	0.00	83,608.38	83,608.38	-12,608.38
220-9500-551413	JET FUEL FOR RESALE	1,192,000.00	1,192,000.00	134,058.82	443,166.96	1,058,241.19	133,758.81
220-9500-701730	LEASES PAYABLE PRINCIPAL	190,000.00	190,000.00	15,522.54	92,832.98	92,832.98	97,167.02
220-9500-702731	LEASES PAYABLE INTEREST	20,000.00	20,000.00	1,557.27	9,645.90	9,645.90	10,354.10
	Division: 9500 - Non-Departmental Total:	1,516,400.00	1,517,900.00	154,205.37	651,869.81	1,268,333.25	249,566.75
	Expense Total:	2,971,838.00	3,099,928.22	327,380.38	1,375,834.81	2,098,070.91	1,001,857.31
	Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-128,090.22	-249,271.01	-209,265.01	-931,501.11	803,410.89
	Fund: 230 - EBONY GOLF COURSE FUND						
	Revenue						
	Division: 9500 - Non-Departmental						
230-9500-435100	GOLF COURSE GREEN FEES	134,000.00	134,000.00	16,995.50	76,244.00	76,244.00	57,756.00
230-9500-435200	CONCESSIONS GOLF COURSE	15,000.00	15,000.00	1,254.15	5,988.00	5,988.00	9,012.00
230-9500-435201	CONCESSIONS ALCOHOLIC	54,000.00	54,000.00	5,095.87	21,054.39	21,054.39	32,945.61
230-9500-435400	MERCHANDISE PRO SHOP	8,200.00	8,200.00	369.70	2,216.70	2,216.70	5,983.30
230-9500-435500	ANNUAL MEMBERSHIP DUES	38,400.00	38,400.00	1,650.00	33,295.01	33,295.01	5,104.99
230-9500-435600	GOLF CLUB RENTAL	550.00	550.00	147.84	553.92	553.92	-3.92
230-9500-435601	GOLF COURSE CART RENTAL	77,065.00	77,065.00	9,571.20	42,402.11	42,402.11	34,662.89
230-9500-454100	MISCELLANEOUS REVENUE	270.00	270.00	0.00	18.92	18.92	251.08
230-9500-454104	CASH SHORT OR OVER	20.00	20.00	2.00	-28.00	-28.00	48.00
230-9500-499210	TRANSFER IN SOLID WASTE MANA FU	254,495.00	254,495.00	0.00	63,623.75	63,623.75	190,871.25
	Division: 9500 - Non-Departmental Total:	582,000.00	582,000.00	35,086.26	245,368.80	245,368.80	336,631.20
	Revenue Total:	582,000.00	582,000.00	35,086.26	245,368.80	245,368.80	336,631.20
	Expense						
	Division: 7100 - Ebony Golf Course						
230-7100-501100	SALARIES	188,958.00	188,958.00	13,301.87	85,169.78	85,169.78	103,788.22
230-7100-501101	LONGEVITY	4,732.00	4,732.00	336.00	1,953.00	1,953.00	2,779.00
230-7100-501102	OVERTIME	500.00	500.00	0.00	53.84	53.84	446.16
230-7100-501110	PART-TIME WAGES	57,382.00	57,382.00	3,129.53	23,870.62	23,870.62	33,511.38
230-7100-502100	TAXES	18,693.00	18,693.00	1,403.74	8,425.05	8,425.05	10,267.95
230-7100-502101	RETIREMENT	35,885.00	35,885.00	2,535.24	16,369.46	16,369.46	19,515.54
230-7100-502102	GROUP INSURANCE	51,032.00	51,032.00	4,246.02	24,344.48	24,344.48	26,687.52
230-7100-502103	DISABILITY INSURANCE	633.00	633.00	37.44	224.04	224.04	408.96
230-7100-502104	WORKERS COMPENSATION INS	7,728.00	7,728.00	0.00	2,947.49	2,947.49	4,780.51
230-7100-512210	COMMUNICATIONS SERVICE AGREE	1,000.00	1,000.00	389.70	1,246.34	1,246.34	-246.34
230-7100-512220	UTILITIES	25,000.00	25,000.00	1,421.64	8,836.86	8,836.86	16,163.14

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
230-7100-512240	RENTS & CONTRACTUALS	6,000.00	6,000.00	487.53	1,784.91	3,512.00	2,488.00
230-7100-513200	TRAVEL, TRAINING, MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,125.01	1,125.01	874.99
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
230-7100-513301	OFFICE MAINTENANCE & CONTRACT	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	15,800.00	15,800.00	0.00	11,493.65	11,493.65	4,306.35
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	133.30	133.30	133.30	866.70
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	201.00	992.25	992.25	507.75
230-7100-522301	TOOLS	5,000.00	5,000.00	325.79	1,143.44	1,143.44	3,856.56
230-7100-522302	BOTANICAL & AGRICULTURAL	12,500.00	12,500.00	0.00	3,491.42	3,491.42	9,008.58
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522305	MOTOR VEHICLE FUEL	5,000.00	5,000.00	908.97	2,784.75	5,058.05	-58.05
230-7100-522306	JANITORIAL	1,000.00	1,000.00	0.00	73.94	73.94	926.06
230-7100-522307	CHEMICALS-MEDICAL & LAB	15,000.00	15,000.00	0.00	7,842.02	7,842.02	7,157.98
230-7100-522312	BUILDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
230-7100-605500	MACHINES & EQUIPMENT	27,000.00	27,000.00	25,623.88	25,623.88	25,623.88	1,376.12
Division: 7100 - Ebony Golf Course Total:		488,343.00	488,343.00	54,481.65	229,929.53	233,929.92	254,413.08
Division: 9500 - Non-Departmental							
230-9500-511202	AUDIT	1,400.00	2,900.00	525.79	1,315.79	2,705.00	195.00
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	2,961.17	2,961.17	3,038.83
230-9500-551401	FLAT RATE ASSESSMENT	1,230.00	1,230.00	0.00	1,471.92	1,471.92	-241.92
230-9500-551402	GENERAL INSURANCE	6,827.00	6,827.00	0.00	7,077.40	7,077.40	-250.40
230-9500-551421	PURCHASES FOR RESALE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
230-9500-551422	PURCH FOR RESALE RSTRNT	16,000.00	16,000.00	4,084.86	16,940.15	21,911.55	-5,911.55
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,200.00	36,200.00	2,927.13	18,393.13	18,393.13	17,806.87
230-9500-702731	LEASES PAYABLE INTEREST	1,000.00	1,000.00	72.41	485.13	485.13	514.87
Division: 9500 - Non-Departmental Total:		93,657.00	95,157.00	7,610.19	48,644.69	55,005.30	40,151.70
Expense Total:		582,000.00	583,500.00	62,091.84	278,574.22	288,935.22	294,564.78
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):		0.00	-1,500.00	-27,005.58	-33,205.42	-43,566.42	42,066.42
Fund: 240 - LOS LAGOS GOLF CLUB FUND							
Revenue							
Division: 9500 - Non-Departmental							
240-9500-435100	GOLF COURSE GREEN FEES	906,000.00	906,000.00	98,110.96	469,721.68	469,721.68	436,278.32
240-9500-435103	GOLF RANGE FEES	72,000.00	72,000.00	9,075.89	38,815.65	38,815.65	33,184.35
240-9500-435104	LESSON REVENUE	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
240-9500-435200	NON-ALCOHOLIC BEVERAGES	63,000.00	63,000.00	4,974.94	24,094.29	24,094.29	38,905.71
240-9500-435201	ALCOHOLIC BEVERAGES	75,500.00	75,500.00	6,465.53	35,310.86	35,310.86	40,189.14
240-9500-435300	KITCHEN SALES	69,900.00	69,900.00	4,969.00	28,631.70	28,631.70	41,268.30
240-9500-435400	MERCHANDISE PRO SHOP	98,000.00	98,000.00	9,552.91	47,801.38	47,801.38	50,198.62
240-9500-435500	ANNUAL MEMBERSHIP DUES	175,000.00	175,000.00	14,987.79	107,851.49	107,851.49	67,148.51
240-9500-435600	GOLF CLUB RENTAL	2,700.00	2,700.00	140.00	1,183.00	1,183.00	1,517.00
240-9500-435601	GOLF COURSE CART RENTAL	168,500.00	168,500.00	16,778.84	81,358.57	81,358.57	87,141.43
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	0.00	279.41	279.41	-279.41
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	-6.00	-72.14	-72.14	72.14
240-9500-499210	TRANSFER IN SOLID WASTE MANA FU	1,074,738.00	1,074,738.00	0.00	268,684.50	268,684.50	806,053.50
Division: 9500 - Non-Departmental Total:		2,712,238.00	2,712,238.00	165,049.86	1,103,660.39	1,103,660.39	1,608,577.61
Revenue Total:		2,712,238.00	2,712,238.00	165,049.86	1,103,660.39	1,103,660.39	1,608,577.61
Expense							
Division: 7200 - Los Lagos Golf Club							
240-7200-501100	SALARIES	695,383.00	695,383.00	52,479.39	301,382.84	301,382.84	394,000.16
240-7200-501101	LONGEVITY	38,766.00	38,766.00	2,842.00	16,891.00	16,891.00	21,875.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	39.93	285.29	285.29	2,214.71
240-7200-501110	PART-TIME WAGES	170,944.00	170,944.00	12,977.10	68,941.04	68,941.04	102,002.96
240-7200-502100	TAXES	67,344.00	67,344.00	5,905.80	29,990.93	29,990.93	37,353.07
240-7200-502101	RETIREMENT	129,116.00	129,116.00	9,275.14	52,096.00	52,096.00	77,020.00
240-7200-502102	GROUP INSURANCE	148,560.00	148,560.00	11,577.79	61,422.86	61,422.86	87,137.14

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
240-7200-502103	DISABILITY INSURANCE	2,278.00	2,278.00	127.42	742.38	742.38	1,535.62
240-7200-502104	WORKERS COMPENSATION INS	29,697.00	29,697.00	0.00	11,919.31	11,919.31	17,777.69
240-7200-512210	COMMUNICATIONS SERVICE AGREE	20,000.00	20,000.00	878.52	12,904.19	12,904.19	7,095.81
240-7200-512220	UTILITIES	65,000.00	65,000.00	3,668.62	23,858.61	23,858.61	41,141.39
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	233,400.00	233,400.00	6,555.50	44,060.60	55,859.83	177,540.17
240-7200-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	0.00	297.26	297.26	14,702.74
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	936.00	1,214.00	1,214.00	3,286.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	7,500.00	7,500.00	2,318.92	2,318.92	2,318.92	5,181.08
240-7200-513302	MACHINES & EQUIPMENT	60,000.00	60,000.00	2,764.55	36,650.48	36,650.48	23,349.52
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	6,500.00	6,500.00	443.41	2,551.11	2,551.11	3,948.89
240-7200-522205	MARKETING AND ADVERTISING	25,000.00	25,000.00	943.81	3,823.61	3,823.61	21,176.39
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	275.94	2,818.32	4,348.32	2,651.68
240-7200-522301	TOOLS	13,000.00	13,000.00	3,220.06	9,283.45	9,283.45	3,716.55
240-7200-522302	BOTANICAL & AGRICULTURAL	95,000.00	95,000.00	12,255.63	39,963.22	50,679.40	44,320.60
240-7200-522303	RECREATION & EDUCATION	5,000.00	5,000.00	149.97	149.97	149.97	4,850.03
240-7200-522305	MOTOR VEHICLE FUEL	14,000.00	14,000.00	908.97	4,468.59	14,451.29	-451.29
240-7200-522306	JANITORIAL	4,000.00	4,000.00	705.57	1,624.04	2,810.92	1,189.08
240-7200-522307	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	0.00	4,040.49	4,040.49	55,959.51
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
240-7200-523302	MACHINES & EQUIPMENT	6,750.00	6,750.00	0.00	37.50	37.50	6,712.50
Division: 7200 - Los Lagos Golf Club Total:		1,931,738.00	1,931,738.00	131,250.04	733,736.01	768,951.00	1,162,787.00
Division: 9500 - Non-Departmental							
240-9500-511202	AUDIT	1,400.00	2,900.00	525.79	1,315.79	2,705.00	195.00
240-9500-513230	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	0.00	12,373.51	12,373.51	19,626.49
240-9500-551401	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,936.88	2,936.88	-436.88
240-9500-551402	GENERAL INSURANCE	21,000.00	21,000.00	0.00	42,287.66	42,287.66	-21,287.66
240-9500-551421	PURCHASES FOR RESALE	78,000.00	78,000.00	13,813.00	55,934.78	76,468.98	1,531.02
240-9500-551422	PURCH FOR RESALE RSTRNT	167,000.00	167,000.00	17,797.24	75,074.38	94,466.09	72,533.91
240-9500-701700	BOND PRINCIPAL PAYMENT	384,000.00	384,000.00	0.00	383,966.83	383,966.83	33.17
240-9500-701730	LEASES PAYABLE PRINCIPAL	80,000.00	80,000.00	6,341.16	40,591.63	40,591.63	39,408.37
240-9500-702701	BOND INTEREST EXPENSE	9,600.00	9,600.00	0.00	9,599.17	9,599.17	0.83
240-9500-702731	LEASES PAYABLE INTEREST	5,000.00	5,000.00	396.25	2,516.15	2,516.15	2,483.85
Division: 9500 - Non-Departmental Total:		780,500.00	782,000.00	38,873.44	626,596.78	667,911.90	114,088.10
Expense Total:		2,712,238.00	2,713,738.00	170,123.48	1,360,332.79	1,436,862.90	1,276,875.10
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):		0.00	-1,500.00	-5,073.62	-256,672.40	-333,202.51	331,702.51
Report Surplus (Deficit):		-3,813,184.00	-6,307,457.66	-6,425,448.78	15,694,791.65	5,385,860.16	

Income Statement

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Group Summary

Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND						
Revenue						
9500 - Non-Departmental	85,041,358.00	85,041,358.00	1,064,079.65	54,245,438.43	54,245,438.43	30,795,919.57
Revenue Total:	85,041,358.00	85,041,358.00	1,064,079.65	54,245,438.43	54,245,438.43	30,795,919.57
Expense						
0100 - Mayor & Council	192,973.00	192,973.00	7,004.33	77,360.07	100,693.41	92,279.59
0200 - City Manager	1,672,632.00	1,697,632.00	122,141.67	703,295.43	712,440.43	985,191.57
0300 - Legal	562,679.00	562,679.00	13,699.87	81,219.78	81,667.28	481,011.72
0400 - City Secretary	584,102.00	584,102.00	42,744.29	251,707.93	256,312.93	327,789.07
0500 - Finance	1,759,655.00	1,771,574.07	121,719.82	744,966.01	776,391.58	995,182.49
0600 - Human Resources	1,350,643.00	1,395,628.00	133,429.97	600,703.11	712,939.61	682,688.39
0700 - Municipal Court	1,316,858.00	1,336,274.94	73,683.75	539,548.44	555,283.46	780,991.48
0800 - Engineering	1,726,175.00	1,771,455.00	164,310.90	711,826.18	880,554.90	890,900.10
0900 - Planning & Zoning	1,036,356.00	1,036,356.00	76,563.12	431,321.90	432,256.90	604,099.10
1000 - Information Technology	2,430,023.00	2,430,023.00	135,659.59	1,039,128.18	1,241,474.45	1,188,548.55
1100 - Communications and Media	1,119,528.00	1,119,528.00	82,695.24	448,148.78	448,148.78	671,379.22
1600 - City Hall	190,050.00	190,050.00	15,748.88	64,290.03	71,790.73	118,259.27
2000 - Police	29,116,340.00	29,182,851.78	2,157,330.27	13,264,743.89	13,889,244.13	15,293,607.65
2500 - Fire	9,816,787.00	9,939,604.25	753,465.18	4,294,479.35	4,733,900.76	5,205,703.49
2501 - Fire Prevention	1,298,243.00	1,298,243.00	114,202.80	610,254.56	611,225.71	687,017.29
3000 - Public Works Administration	625,868.00	625,868.00	40,523.00	277,626.36	280,092.03	345,775.97
3001 - Streets	4,748,068.00	4,748,068.00	348,147.99	2,318,907.10	2,638,617.53	2,109,450.47
3002 - ROW	2,421,449.00	3,398,504.03	548,710.61	1,492,219.05	2,186,229.78	1,212,274.25
4000 - Parks	3,447,637.00	3,447,637.00	231,821.09	1,633,002.73	1,679,672.02	1,767,964.98
4002 - Recreation	4,174,944.00	4,174,944.00	306,506.17	1,463,169.37	1,559,914.32	2,615,029.68
4003 - World Birding Center	822,181.00	822,181.00	60,655.17	336,942.34	343,327.66	478,853.34
4004 - Bldg Maint	3,413,553.00	3,413,553.00	222,067.07	1,359,921.02	1,387,299.91	2,026,253.09
4100 - Library	2,318,064.00	2,318,701.57	179,215.58	1,053,367.45	1,075,594.25	1,243,107.32
4101 - Cultural Arts	224,833.00	224,833.00	14,152.19	53,053.06	55,629.09	169,203.91
5000 - Grants Administration	505,883.00	507,233.00	35,192.71	237,859.98	240,102.92	267,130.08
5800 - Health & Code	1,429,088.00	1,429,088.00	110,096.06	595,999.72	633,560.92	795,527.08
5900 - Building Safety	1,712,340.00	1,712,340.00	117,761.30	789,452.52	795,184.12	917,155.88
9500 - Non-Departmental	8,563,500.00	8,621,750.00	602,298.00	4,468,988.34	5,069,929.41	3,551,820.59
Expense Total:	88,580,452.00	89,953,674.64	6,831,546.62	39,943,502.68	43,449,479.02	46,504,195.62
Fund: 100 - GENERAL FUND Surplus (Deficit):	-3,539,094.00	-4,912,316.64	-5,767,466.97	14,301,935.75	10,795,959.41	-15,708,276.05
Fund: 113 - HOTEL OCCUPANCY TAX FUND						
Revenue						
9500 - Non-Departmental	1,000,500.00	1,000,500.00	84,342.45	560,570.29	560,570.29	439,929.71
Revenue Total:	1,000,500.00	1,000,500.00	84,342.45	560,570.29	560,570.29	439,929.71
Expense						
9500 - Non-Departmental	1,274,590.00	1,274,590.00	85,397.54	445,444.03	729,058.60	545,531.40
Expense Total:	1,274,590.00	1,274,590.00	85,397.54	445,444.03	729,058.60	545,531.40
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-274,090.00	-274,090.00	-1,055.09	115,126.26	-168,488.31	-105,601.69
Fund: 200 - UTILITY FUND						
Revenue						
9500 - Non-Departmental	22,110,000.00	22,110,000.00	1,327,661.11	10,767,200.29	10,767,200.29	11,342,799.71
Revenue Total:	22,110,000.00	22,110,000.00	1,327,661.11	10,767,200.29	10,767,200.29	11,342,799.71
Expense						
0500 - Finance	736,066.00	736,066.00	56,719.93	350,126.28	353,906.53	382,159.47
6000 - Utility Administration	558,699.00	589,699.00	70,793.93	263,358.94	317,909.01	271,789.99
6100 - Water Plant	4,385,253.00	4,412,663.00	736,797.84	2,296,180.74	3,073,423.13	1,339,239.87
6200 - Waste Water Treatment Plant	3,418,939.00	3,737,478.28	302,687.83	1,732,619.59	2,038,839.75	1,698,638.53
6300 - Systems	4,486,285.00	4,707,526.60	426,857.82	1,984,641.01	2,411,073.81	2,296,452.79
9500 - Non-Departmental	8,524,758.00	8,549,758.00	199,513.71	2,712,069.07	2,739,328.28	5,810,429.72

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Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense Total:	22,110,000.00	22,733,190.88	1,793,371.06	9,338,995.63	10,934,480.51	11,798,710.37
Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	-623,190.88	-465,709.95	1,428,204.66	-167,280.22	-455,910.66
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue						
9500 - Non-Departmental	27,600,000.00	27,600,000.00	1,936,382.68	13,326,000.45	13,326,000.45	14,273,999.55
Revenue Total:	27,600,000.00	27,600,000.00	1,936,382.68	13,326,000.45	13,326,000.45	14,273,999.55
Expense						
6500 - Landfill	14,198,879.00	14,530,648.92	1,702,801.70	7,099,827.02	11,173,664.19	3,356,984.73
9500 - Non-Departmental	13,401,121.00	13,436,121.00	143,447.54	5,877,505.62	5,918,396.94	7,517,724.06
Expense Total:	27,600,000.00	27,966,769.92	1,846,249.24	12,977,332.64	17,092,061.13	10,874,708.79
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	0.00	-366,769.92	90,133.44	348,667.81	-3,766,060.68	3,399,290.76
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue						
9500 - Non-Departmental	2,971,838.00	2,971,838.00	78,109.37	1,166,569.80	1,166,569.80	1,805,268.20
Revenue Total:	2,971,838.00	2,971,838.00	78,109.37	1,166,569.80	1,166,569.80	1,805,268.20
Expense						
7000 - Aviation	1,455,438.00	1,582,028.22	173,175.01	723,965.00	829,737.66	752,290.56
9500 - Non-Departmental	1,516,400.00	1,517,900.00	154,205.37	651,869.81	1,268,333.25	249,566.75
Expense Total:	2,971,838.00	3,099,928.22	327,380.38	1,375,834.81	2,098,070.91	1,001,857.31
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-128,090.22	-249,271.01	-209,265.01	-931,501.11	803,410.89
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue						
9500 - Non-Departmental	582,000.00	582,000.00	35,086.26	245,368.80	245,368.80	336,631.20
Revenue Total:	582,000.00	582,000.00	35,086.26	245,368.80	245,368.80	336,631.20
Expense						
7100 - Ebony Golf Course	488,343.00	488,343.00	54,481.65	229,929.53	233,929.92	254,413.08
9500 - Non-Departmental	93,657.00	93,657.00	7,610.19	48,644.69	55,005.30	40,151.70
Expense Total:	582,000.00	583,500.00	62,091.84	278,574.22	288,935.22	294,564.78
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	0.00	-1,500.00	-27,005.58	-33,205.42	-43,566.42	42,066.42
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue						
9500 - Non-Departmental	2,712,238.00	2,712,238.00	165,049.86	1,103,660.39	1,103,660.39	1,608,577.61
Revenue Total:	2,712,238.00	2,712,238.00	165,049.86	1,103,660.39	1,103,660.39	1,608,577.61
Expense						
7200 - Los Lagos Golf Club	1,931,738.00	1,931,738.00	131,250.04	733,736.01	768,951.00	1,162,787.00
9500 - Non-Departmental	780,500.00	782,000.00	38,873.44	626,596.78	667,911.90	114,088.10
Expense Total:	2,712,238.00	2,713,738.00	170,123.48	1,360,332.79	1,436,862.90	1,276,875.10
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	-1,500.00	-5,073.62	-256,672.40	-333,202.51	331,702.51
Total Surplus (Deficit):	-3,813,184.00	-6,307,457.66	-6,425,448.78	15,694,791.65	5,385,860.16	

Fund Summary

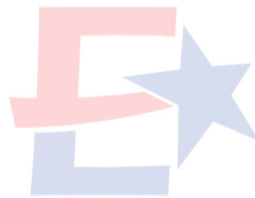
Fund	Original	Current	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget
	Total Budget	Total Budget				Remaining
100 - GENERAL FUND	-3,539,094.00	-4,912,316.64	-5,767,466.97	14,301,935.75	10,795,959.41	-15,708,276.05
113 - HOTEL OCCUPANCY TA	-274,090.00	-274,090.00	-1,055.09	115,126.26	-168,488.31	-105,601.69
200 - UTILITY FUND	0.00	-623,190.88	-465,709.95	1,428,204.66	-167,280.22	-455,910.66
210 - SOLID WASTE MANAGE	0.00	-366,769.92	90,133.44	348,667.81	-3,766,060.68	3,399,290.76
220 - EDINBURG INTERNATIO	0.00	-128,090.22	-249,271.01	-209,265.01	-931,501.11	803,410.89
230 - EBONY GOLF COURSE F	0.00	-1,500.00	-27,005.58	-33,205.42	-43,566.42	42,066.42
240 - LOS LAGOS GOLF CLUB	0.00	-1,500.00	-5,073.62	-256,672.40	-333,202.51	331,702.51
Total Surplus (Deficit):	-3,813,184.00	-6,307,457.66	-6,425,448.78	15,694,791.65	5,385,860.16	

**CITY OF EDINBURG
SALES TAX COMPARISON REPORT
RECEIVED APRIL 2024**

City	Rate	Feb-24	Feb-23	% Change	YTD 2024	YTD-2023	% Change
Alamo	2.00%	\$457,589.08	\$475,922.65	-3.85%	\$2,085,392.58	\$1,988,480.52	4.87%
Alton	2.00%	\$151,920.76	\$148,975.25	1.97%	\$680,236.50	\$655,650.75	3.74%
Donna	2.00%	\$607,751.33	\$546,722.31	11.16%	\$2,546,771.84	\$2,364,270.42	7.71%
Edcouch	2.00%	\$34,063.63	\$49,310.36	-30.91%	\$157,446.67	\$150,917.83	4.32%
Edinburg	2.00%	\$2,950,172.25	\$2,756,243.92	7.03%	\$12,711,926.86	\$11,963,011.77	6.26%
Elsa	1.50%	\$145,854.98	\$132,750.41	9.87%	\$596,735.14	\$581,412.24	2.63%
Granjeno	1.00%	\$5,011.52	\$4,139.86	21.05%	\$21,326.39	\$20,130.17	5.94%
Hidalgo	2.00%	\$429,659.40	\$375,042.18	14.56%	\$1,925,071.10	\$1,630,124.57	18.09%
La Joya	2.00%	\$50,142.49	\$49,455.94	1.38%	\$231,749.31	\$233,599.30	-0.79%
La Villa	2.00%	\$11,394.16	\$9,006.63	26.50%	\$54,973.64	\$48,847.18	12.54%
McAllen	2.00%	\$7,117,010.56	\$6,768,634.70	5.14%	\$33,150,887.95	\$31,863,211.64	4.04%
Mercedes	2.00%	\$630,693.66	\$579,258.68	8.87%	\$3,487,056.32	\$2,938,119.70	18.68%
Mission	2.00%	\$2,533,755.81	\$1,790,804.64	41.48%	\$9,473,039.06	\$8,118,936.90	16.67%
Palmhurst	1.50%	\$224,156.81	\$212,835.51	5.31%	\$987,700.92	\$963,693.71	2.49%
Palmview	1.50%	\$186,322.05	\$176,832.81	5.36%	\$767,046.72	\$770,176.20	-0.40%
Penitas	1.50%	\$140,866.93	\$108,243.08	30.13%	\$626,790.40	\$514,494.76	21.82%
Pharr	2.00%	\$2,240,794.55	\$2,152,127.72	4.11%	\$9,489,650.13	\$9,390,701.93	1.05%
Progreso	2.00%	\$22,483.69	\$20,527.15	9.53%	\$92,323.02	\$93,659.76	-1.42%
Progreso Lakes	1.50%	\$4,774.75	\$6,998.19	-31.77%	\$27,262.58	\$29,135.93	-6.42%
San Juan	2.00%	\$518,133.83	\$501,697.80	3.27%	\$2,178,472.55	\$2,090,861.30	4.19%
Sullivan City	1.00%	\$20,070.91	\$16,609.52	20.83%	\$76,453.24	\$80,420.40	-4.93%
Weslaco	2.00%	\$1,573,033.78	\$1,476,180.58	6.56%	\$6,693,826.51	\$6,530,234.07	2.50%

**Property Tax Collection Report for the month of March 2024
has not been received from the Tax Office. Report will be
submitted on next month's monthly report.**

FIRE





EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - MARCH 2024

STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	1	1	1	1
Single Family	2	4	1	6	2
Apartments	1	0	0	1	0
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
Total	3	5	2	8	3

FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	175	76	211	287	419
Buildings - Commercial	160	66	340	489	1,003
Schools	1	2	0	3	4
Hospitals & Nursing Homes	2	2	3	5	9
Daycares (adult & child)	4	1	6	14	26
Gasoline Install	0	0	0	0	0
Industrial	8	1	25	10	55
Foster Homes	0	0	0	1	4
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	68	6	25	123	81
Total	418	154	610	932	1,601

FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date	
Schools	No. of Classes	2	0	2	2
	No. of Students	209	0	209	800
Commercial	No. of Classes	2	0	2	4
	No. of Staff	140	0	140	73
City	No. of Classes	0	1	1	2
	No. of Staff	0	200	200	130
Industrial	No. of Classes	0	0	0	0
	No. of Staff	0	0	0	0
Hospitals & Nursing Homes	No. of Classes	0	0	0	0
	No. of Staff	0	0	0	0
Daycares (Adult & Child)	No. of Classes	0	1	0	0
	No. of Students	0	12	0	0
Fire Station & Museum Tours	No. of Classes	0	0	0	0
	No. of Students	0	0	0	0
Total	No. of Classes	4	2	5	8
	No. of Students/Staff	349	212	549	1,003

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR MARCH 2024

Continuation

STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded: 2 fire calls
Fire Prevention Staff	Attended: 32 miscellaneous meetings
Fire Prevention Staff	Conducted: 20 hours of fire investigations/report writing
Fire Prevention Staff	Leave: 11 days (Vacation & Sick Leave)
Deputy Chief	Attended: 33 hours of Plan/Plat Review
Deputy Chief	Attended: Planning & Zoning Meeting
Deputy Chief & Captain Riojas	Reviewed: 7 Plat Reviews & 53 Permit Reviews

STAFF TRAINING

Staff	Training
Cpt Riojas and Lt Salinas	Attended: Texas IAA Arson & Fire Investigators Seminar - 5 days (Austin, Texas)

FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
1. Monte Cristo Elementary - Read Across America	Reader	50
2. Workforce Solutions	Fire Drill & Digital Fire Extinguisher Tutor	130
3. ECISD Career Center - Culinary Arts Department	Fire Extinguisher Tutor	159
4. The Bridges at Edinburg	Fire Extinguisher Tutor	10
Grand Total		349

EDINBURG FIRE MARSHAL'S OFFICE

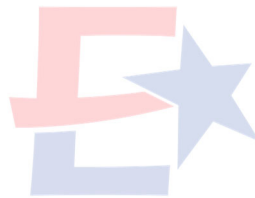
MONTHLY REPORT FOR MARCH 2024

Continuation

FEES RECEIVED

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	\$ 50.00	\$ 200.00
- Child Daycare	\$ 150.00	\$ 600.00
- Foster Home	\$ -	\$ 100.00
- Group Home	\$ -	\$ 50.00
- Hospital	\$ -	\$ 400.00
- Nursing Home	\$ -	\$ 50.00
- Healthcare Facilities	\$ -	\$ -
GENERAL FIRE INSPECTION		
- Burning Permit	\$ 250.00	\$ 650.00
- Mobile Food Truck/Trailer	\$ -	\$ 50.00
- Fuel Tank (Installation/Removal)	\$ -	\$ -
- Visual/Partial Inspection	\$ -	\$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	\$ 50.00	\$ 250.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	\$ 400.00	\$ 1,300.00
- Fire Alarm Acceptance Test	\$ 450.00	\$ 900.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	\$ 200.00	\$ 800.00
- Flow Test (Hydrant Testing)	\$ 150.00	\$ 300.00
- Hydrostatic Test - Above Ground	\$ 50.00	\$ 500.00
- Hydrostatic Test - Below Ground	\$ 150.00	\$ 850.00
- Fire Sprinkler Acceptance Test	\$ 100.00	\$ 400.00
FIREWORKS		
- Fireworks Permit	\$ 50.00	\$ 150.00
- Fireworks Standby Fee	\$ 180.00	\$ 540.00
Total (Annuals, Reviews, Permits, Tests)	\$ 2,230.00	\$ 8,090.00
INSPECTIONS		
- Commercial Buildings (Finals)	\$ 750.00	\$ 1,050.00
- Commercial Occupancies (Facilities)	\$ 400.00	\$ 450.00
- Multi-Family Buildings	\$ 500.00	\$ 1,300.00
- Reinspection Fees	\$ 550.00	\$ 100.00
Total (Finals & Facilities)	\$ 2,200.00	\$ 2,900.00
Grand Total	\$ 4,430.00	\$ 10,990.00

HUMAN RESOURCES





MARCH 2024 MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **MARCH 2024**

1. HUMAN RESOURCES

Vacancies by Classification:
 Full Time: 49
 Part Time Regular: 24
 Part Time Seasonal: 97
 New Hires: 43
 Volunteers: 83
 Terminations: 14
 Grievances/Complaints (various): 4

3. BENEFITS AND WELLNESS

Events: 11

2. CIVIL SERVICE

Civil Service Meetings: 0 *Legal Meetings*
Police Department
 -Entry Level Exams: 0
 -Promotional Exams: 2
Fire Department
 -Entry Level Exams: 0
 -Promotional Exams: 0

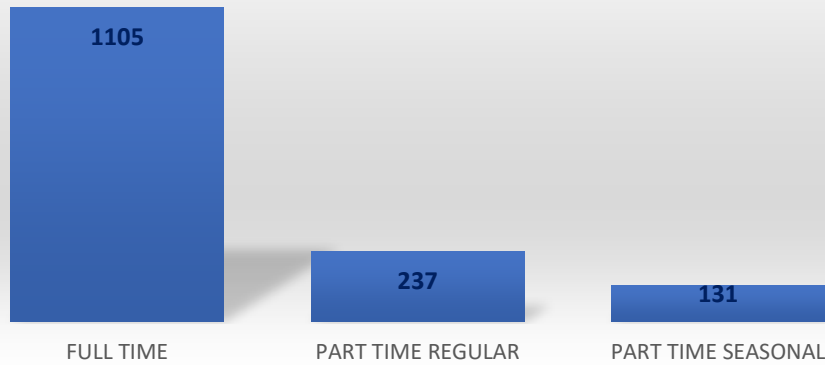
4. RISK MANAGEMENT

Workers' Comp Claims: 9
 General Liability Claims: 0
 Auto Liability Claims: 4
 Auto Physical Damage Claims: 2
 Real & Personal Property: 0
 Employees on FMLA: 19



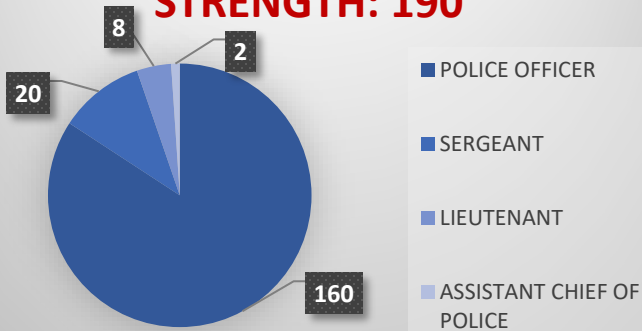
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

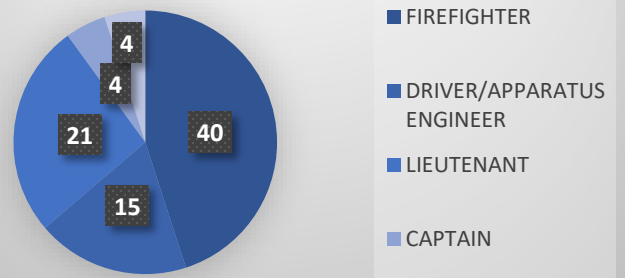


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190

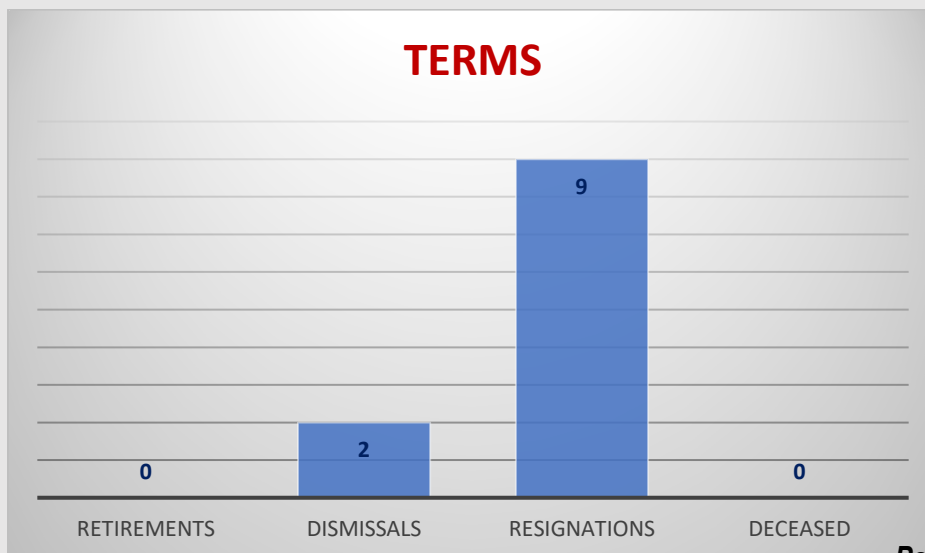


FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



HUMAN RESOURCES

MARCH 2024 MONTHLY REPORT



PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	437
JOB POSTINGS	29
APPLICATIONS SCREENED	437
INTERVIEWS CONDUCTED	112
# OF PAF'S PROCESSED	45
EXIT INTERVIEWS PROCESSED	6
RETIREMENTS PROCESSED	0
PUBLIC INFORMATION REQUESTS	10
VERIFICATIONS OF EMPLOYMENT	25

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shied 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 53

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 99

AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 80
- FMCSA, ANNUAL DOT DRIVER QUERIES - 107
- WORKERS COMPENDATION AUDIT

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- OCTOBER- 18
- NOVEMBER - 32
- DECEMBER - 24
- POST ACCIDENT DRUG TESTING- 22

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (OCT - DEC)- 5
- RANDOM BUILDING INSPECTIONS (OCT-DEC)- 3

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



SUMMARY OF ACTIVITY

HUMAN RESOURCES- INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
03/26/2024	STC DGRESS PROGRAMS	2	STC	SEKULA LIBRARY	10:00 AM 2:30 PM	21
03/27/2024	SHRM ENGAGEMENT UNLEASHED THE GEN Z+ OPPORTUNITY	1	LUKE GOETTING	DOUBLETREE SUITES	11:30 AM-1:00 PM	8

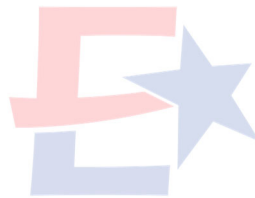
BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
3/1/2024	National Nutrition Month (Recipe Friday)	4	Benefits	Email	4:27 PM	(city wide)
3/6/2024	Health Action Council Meeting (City of McAllen)	1	City of McAllen (Benefits)	McAllen Library	2:00 PM	20
3/12/2024	Stop Back Pain Now	1	Airrosti	Webinar - Zoom	12:00 PM	14
3/13/2024	Employee Wellness Clinic	1	HR - Benefits / Various Vendors	Activity Center	9:00 AM	200
3/14/2024	Stop Back Pain Now	1	Airrosti	Webinar - Zoom	3:00 PM	9
3/20/2024	It's Time Texas Closing Ceremony (Brunch)	1	HR - Benefits	Council Chambers	10:00 AM	32
3/22/2024	BCBS New Account Executive Introduction	1	BCBS - HR	Council Chambers	9:00 AM	7
3/22/2024	Healthy Eating is for Everyone	1	STHS - Dorothy Cantu, RD LD	Webinar - Zoom	10:00 AM	26
3/26/2024	Stop Back Pain Now	1	Airrosti	Webinar - Zoom	12:00 PM	9
3/26/2024	Employee Voluntary Benefit Products RFP Review	1	AOR - Ronnie Guerra	Council Chambers	2:00 PM	6
3/28/2024	Stop Back Pain Now	1	Airrosti	Webinar - Zoom	4:00 PM	4

CIVIL SERVICE – PROMOTIONAL EXAMS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF APPLICANTS
03/05/2024	POLICE DEPARTMENT SERGEANT	1	HUMAN RESOURCES	ACTIVITY CENTER	9:00 AM	20
03/07/2024	POLICE DEPARTMENT LIEUTENANT	1	HUMAN RESOURCES	POLICE TRAINING FACILITY	8:30 AM	4

INFORMATION TECHNOLOGY



EDINBURG 311 CALL CENTER

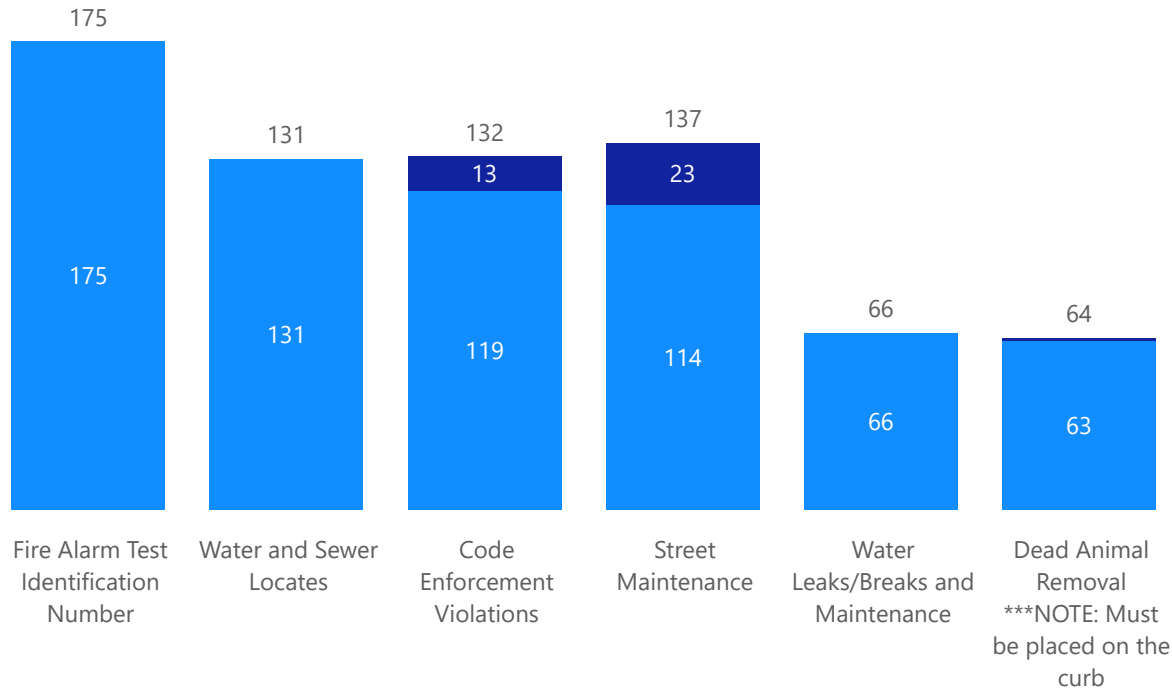
Total calls received: **809**
 Total calls handled: **766**
 Answer rate percentage: **95%**
 Average hold time: **2 minute**

EDINBURG 311 APP

Total request submitted from Mar 1 - Mar 31: **1,018**
 Total request closed: **9223**
 Total request left open: **25**
 Total request left acknowledged: **503**
 Average days to close: **112**

Top six Request Categories

● Current Month ● Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	175	184	0
Water and Sewer Locates	131	148	0
Code Enforcement Violations	119	91	13
Street Maintenance	114	162	23
Water Leaks/Breaks and Maintenance	66	78	0
Dead Animal Removal ***NOTE: Must be placed on the curb	63	90	1
Water Distribution and Meter Issues	44	50	0
Sewer Backups and Lift Station Maintenance	38	56	0
Animal Care	31	54	7
Street Light Out ***NOTE: Must be a light that illuminates the roadway	29	32	7
Traffic ***NOTE: Sign and Signal Issues	29	31	16
Illegal Dumping	25	29	3
Inspections	19	32	2
Sewer and Manhole Maintenance	19	22	1
Suggestions & Feedback	17	15	5
Missed Residential Service	15	13	0
Public Education Request	14	6	0
Right-of-Way Maintenance	10	11	0
Missed Brush	9	10	0
Drainage Issues	7	3	1
Fire Hydrant Repair	4	1	0
Mosquito Control	4	0	4
Stolen or Damaged Containers	4	5	0
Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters	4	4	1
Streets Curb & Gutter Maintenance	4	3	3
Water Quality	4	6	0
General Questions (Internal Use by Call Center)	3	0	0
Total	1018	1627	95

🌐 Date Range :
2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

🌐 Group name

🌐 Agent name

🌐 Company name

Average first assign time

45m 24s

Average first response time

4h 44m 47s ▲ 2615.56%

Average response time

4h 53m 5s ▲ 433.11%

Average next response time

0

Average resolution time

17.46 Hours ▲ 93.91%

First contact resolution %

51.59%

First response SLA %

90.38% ▲ 8125%

Resolution SLA %

79.22% ▲ 32300%

🌐 Date Range : 2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

🌐 Group name

🌐 Agent name

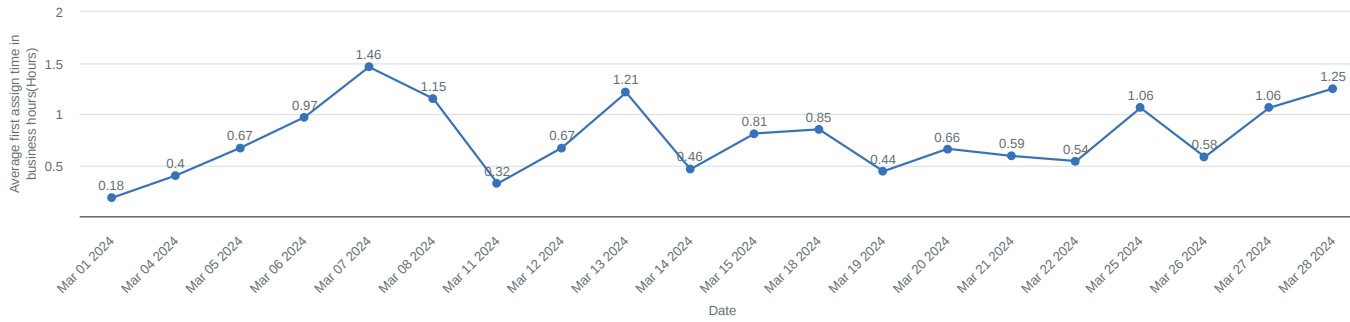
🌐 Company name

First assign time

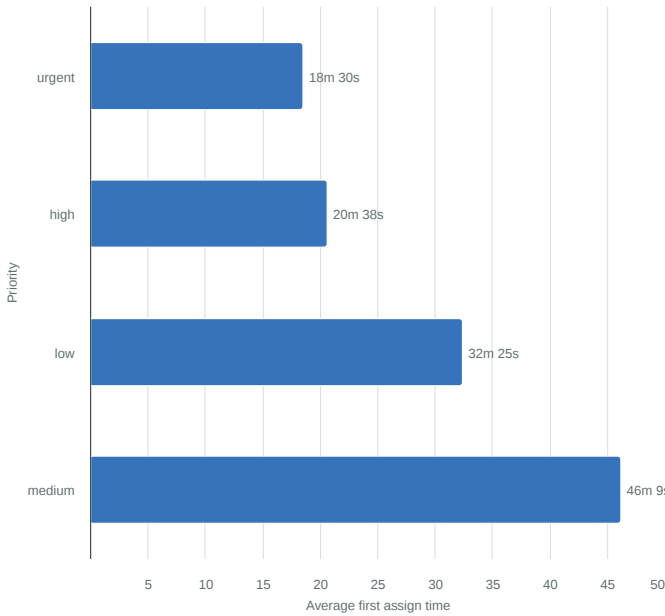
Average first assign time in business hours

0.76 Hours

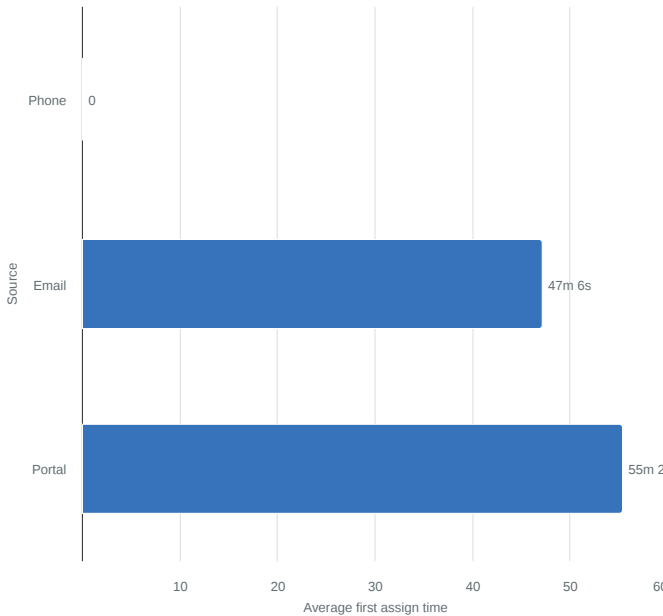
First assign time trend



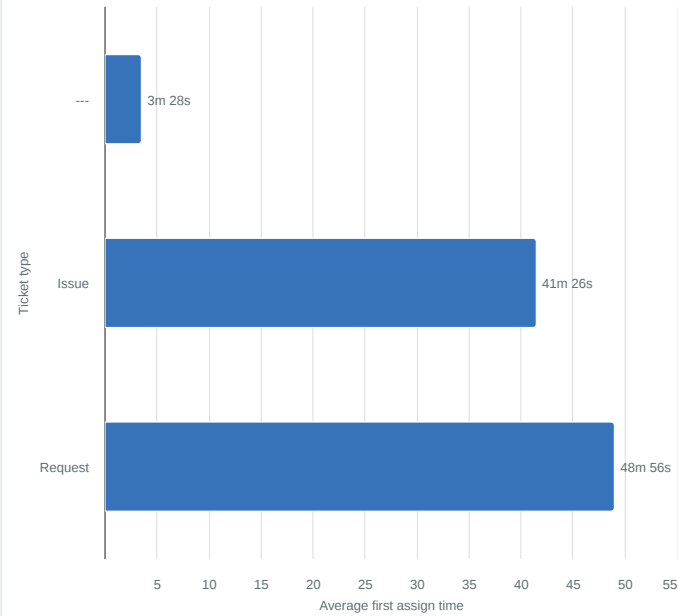
Average first assign time by priority



Average first assign time by source



Average first assign time by type



🌐 Date Range :
2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

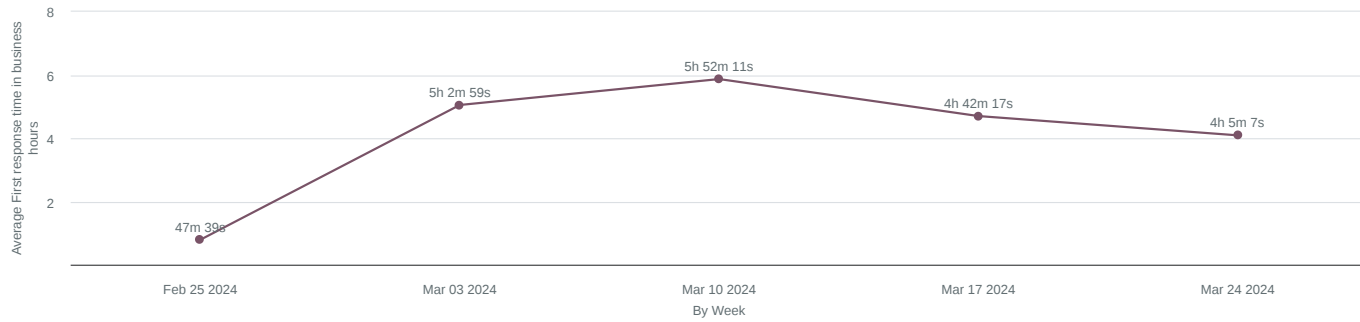
🌐 Group name

🌐 Agent name

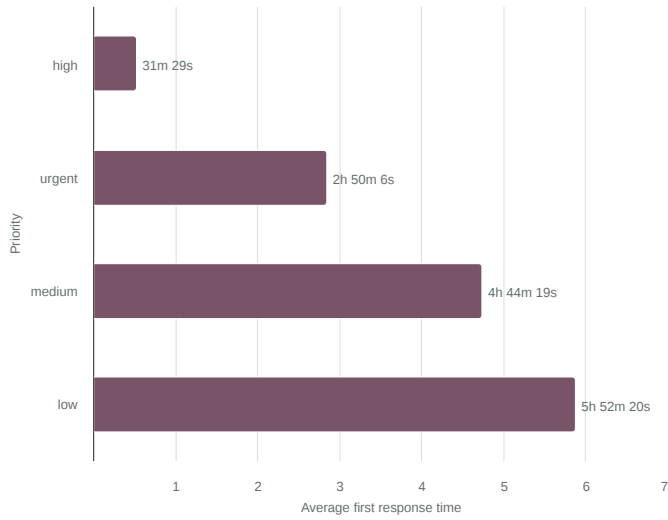
🌐 Company name

Average first response time in business hours
4h 44m 47s ▲ 2615.56%

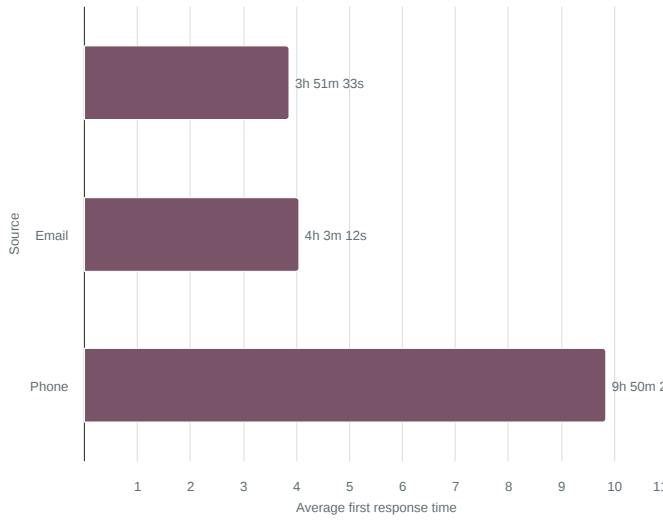
Average first response time trend



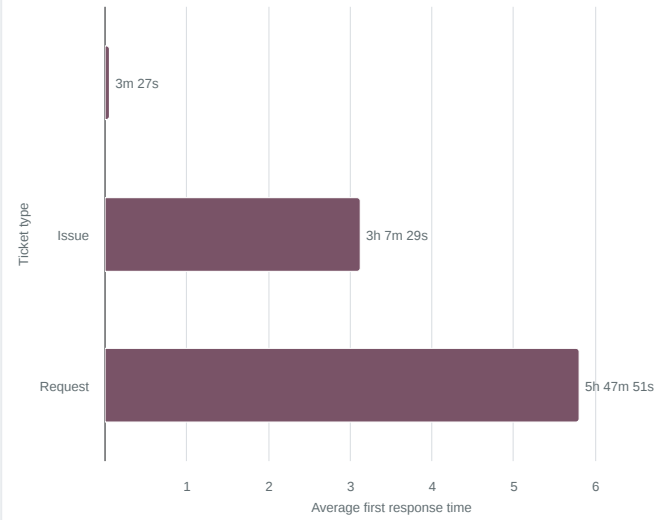
Average first response time by priority



Average first response time by source



Average first response time by type



🌐 Date Range :
2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

🌐 Group name

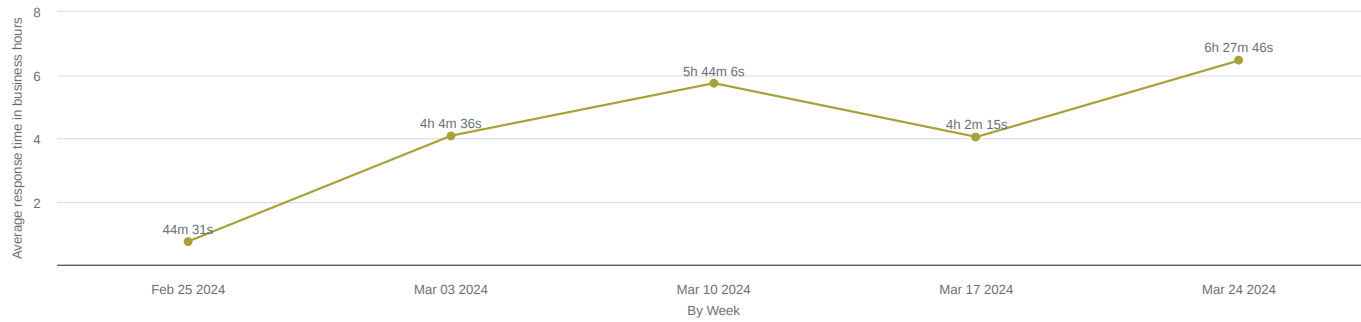
🌐 Agent name

🌐 Company name

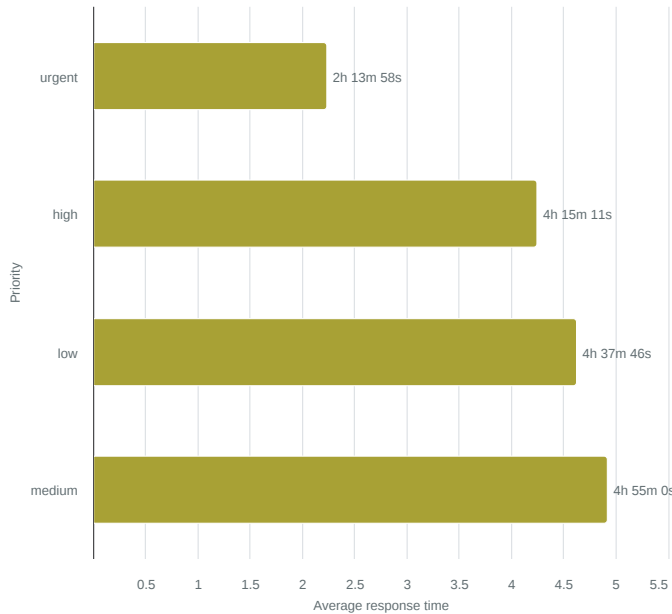
Average response time in business hours

4h 53m 5s ▲ 433.11%

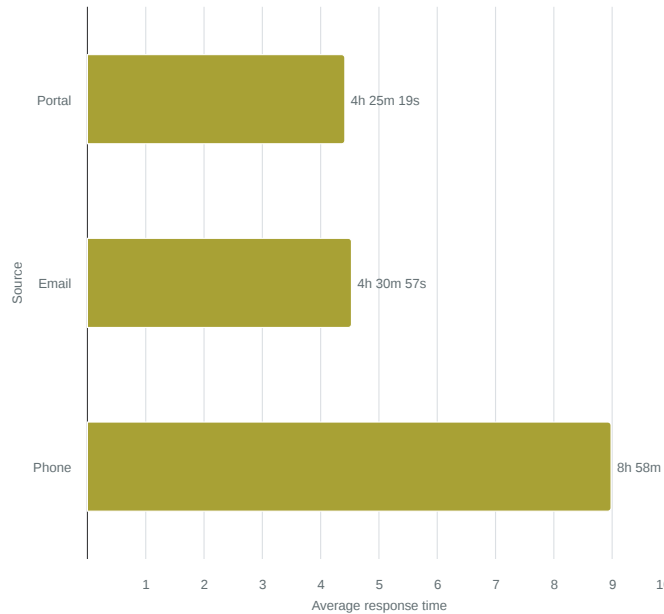
Average response time trend



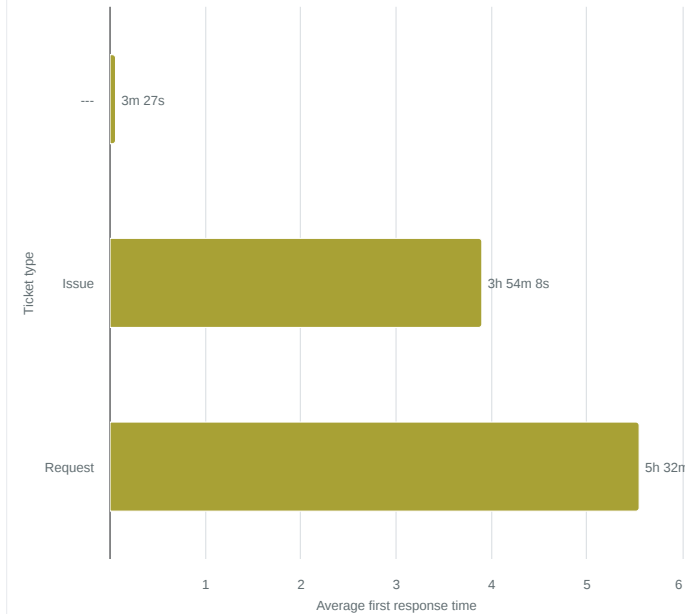
Average response time by priority



Average response time by source



Average response time by type



🌐 Date Range :
2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

🌐 Group name

🌐 Agent name

🌐 Company name

Average next response time

Average next response time in business hours

0

Average next response trend



No data!

Average next response time by priority



No data!

Average next response time by source



No data!

Average next response time by type



No data!

Date Range :
2024-03-01 12:00:00 AM - 2024-03-31 11:59:00 PM

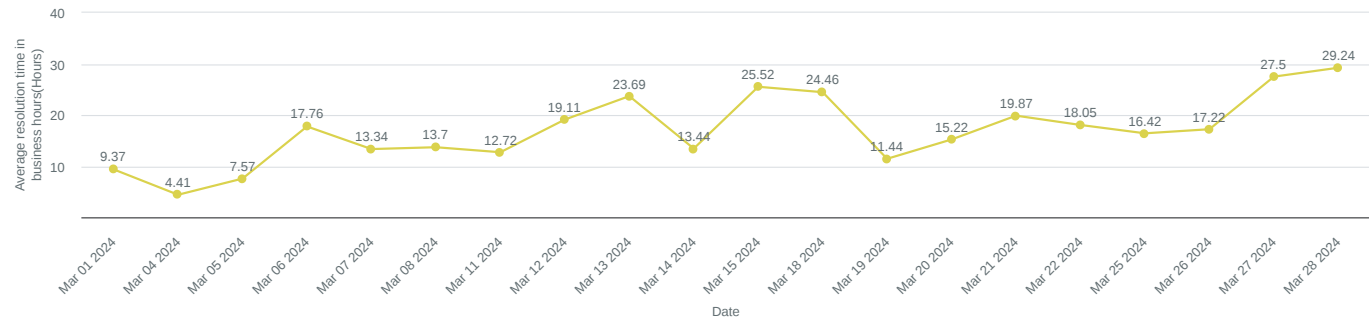
Group name

Agent name

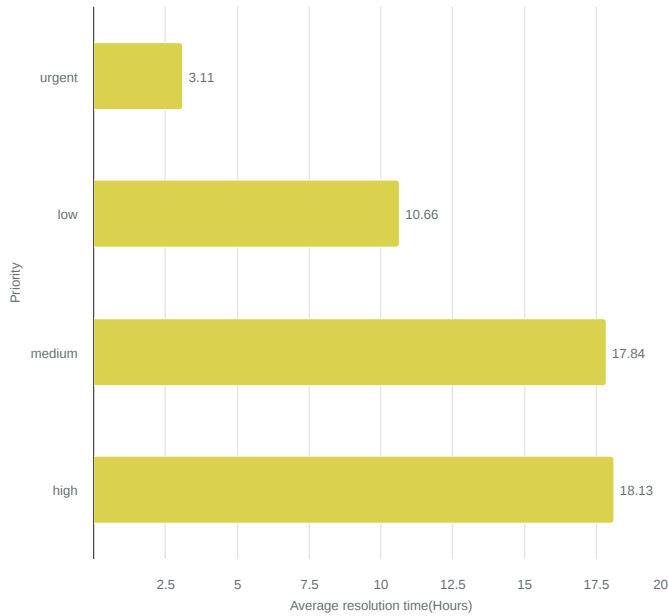
Company name

Average resolution time
17.46 Hours ▲ 93.91%

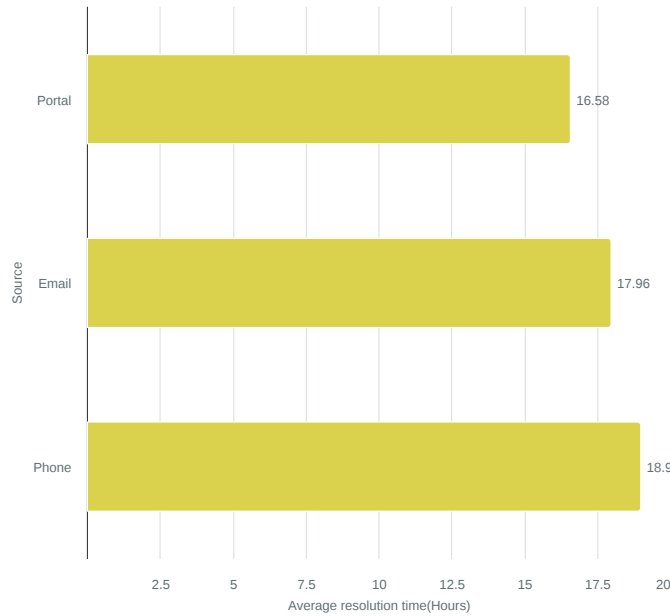
Resolution time trend



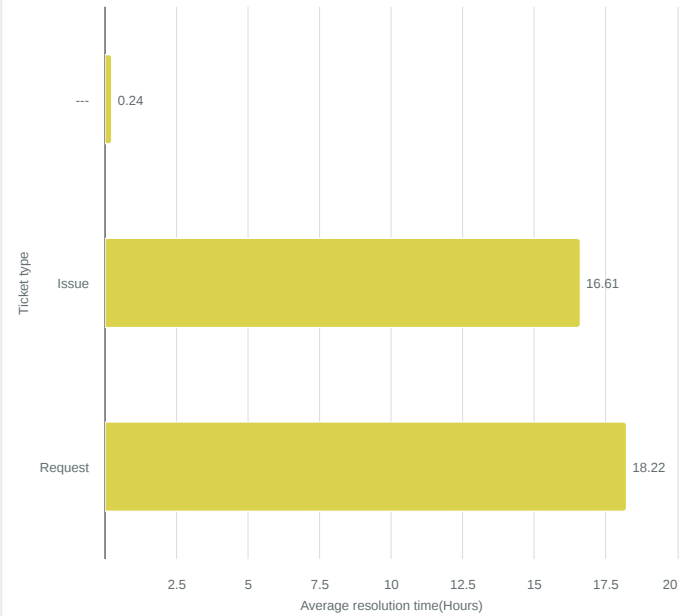
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Average resolution time by source



Average resolution time by type



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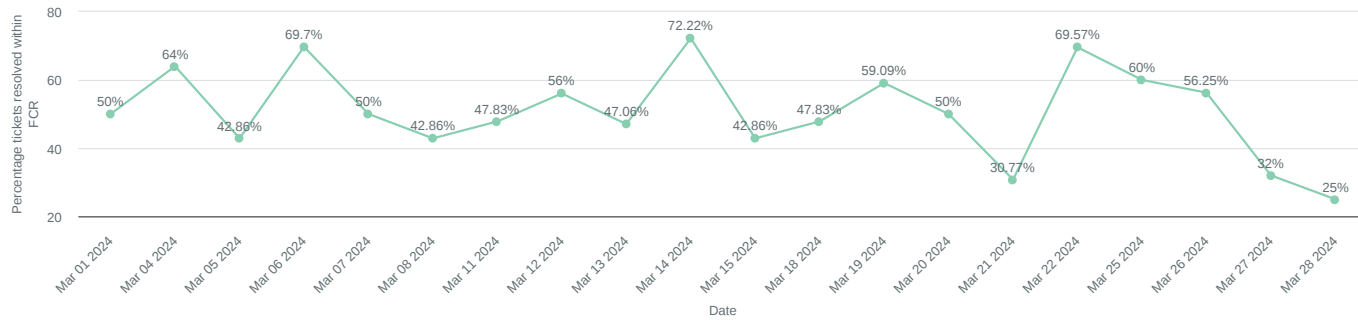
Group name

Agent name

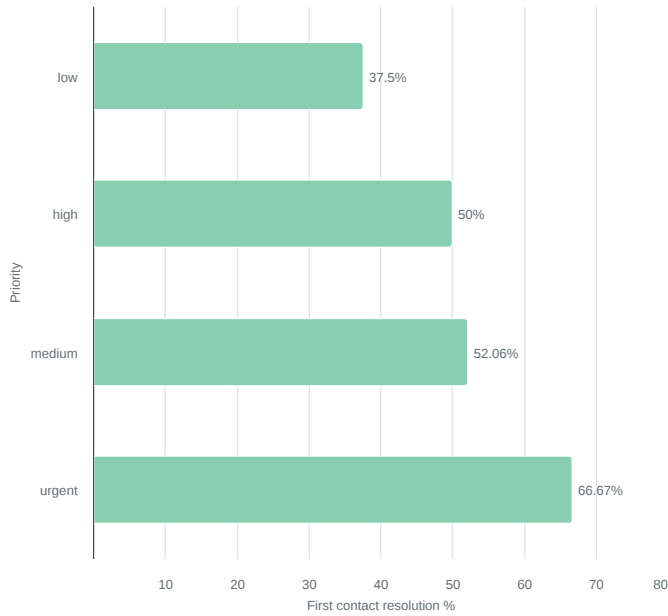
Company name

FCR %
51.59%

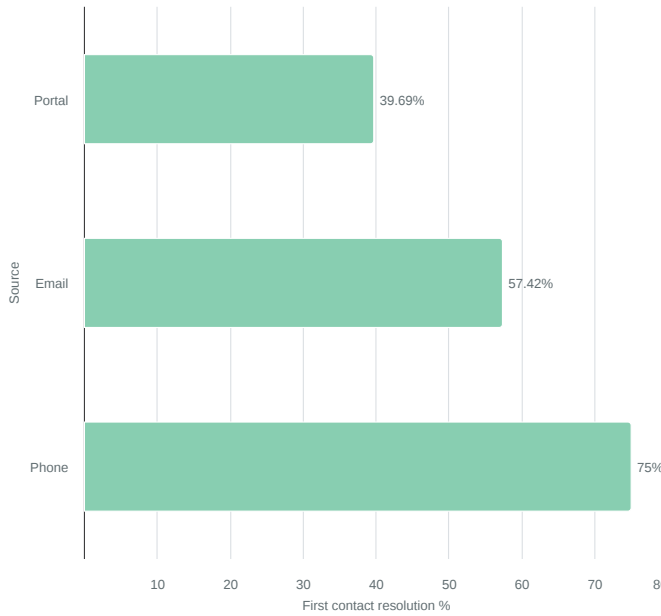
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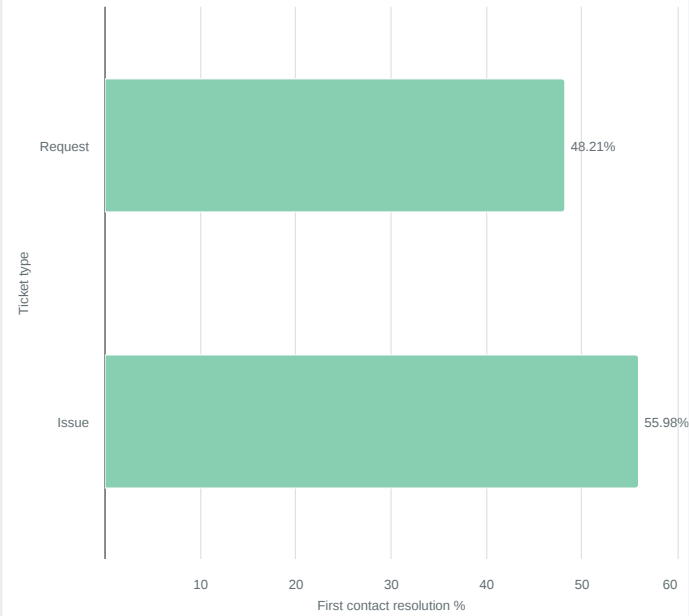
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FCR % by type



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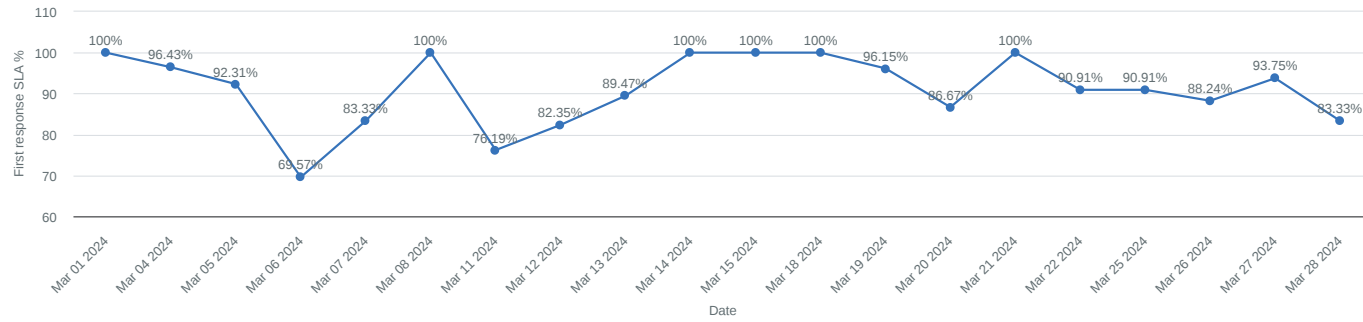
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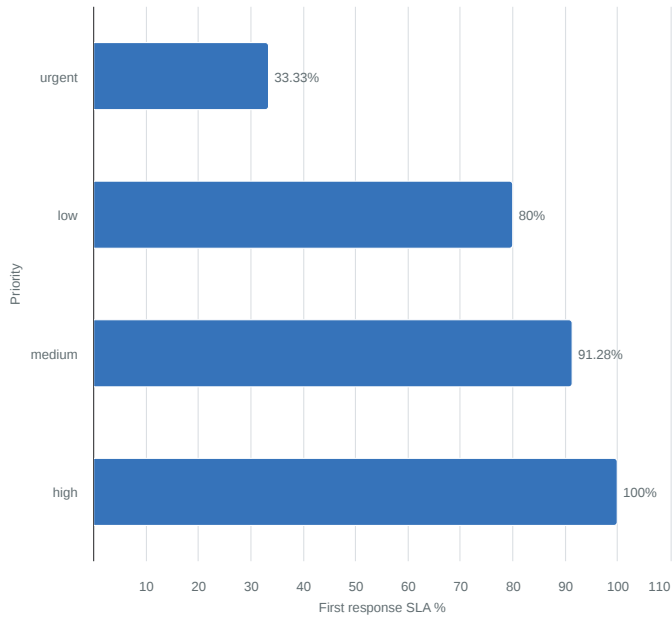
Company name

First response SLA %
90.38% ▲ 8125%

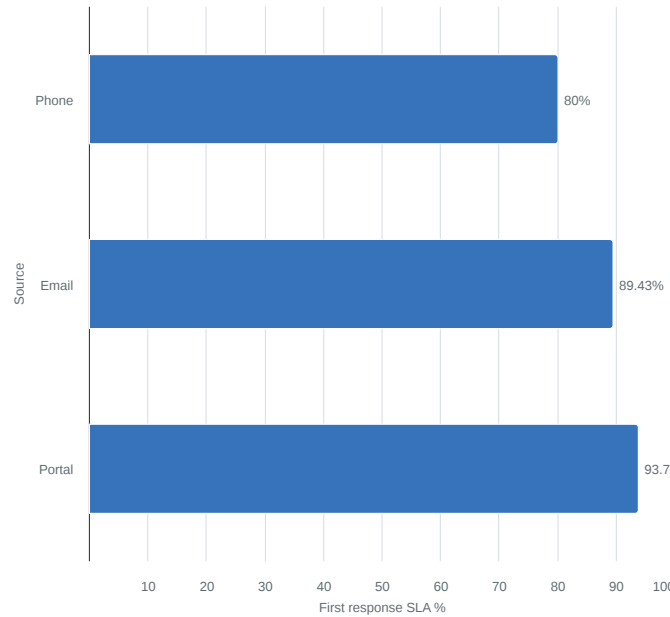
First response SLA % trend



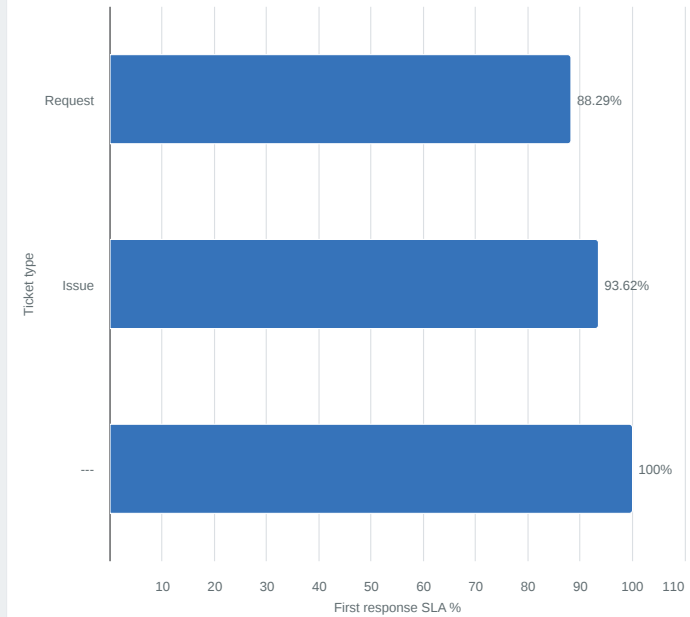
First response SLA % by priority



First response SLA % by source



First response SLA % by type



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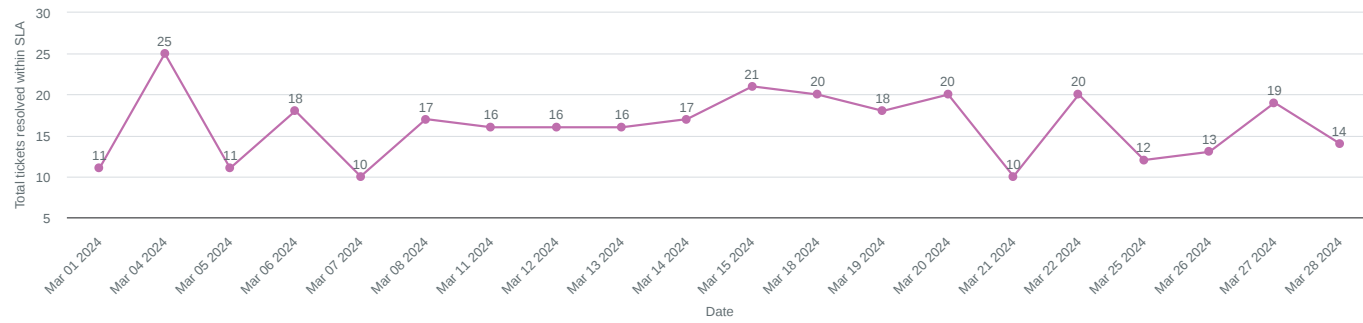
Group name

Agent name

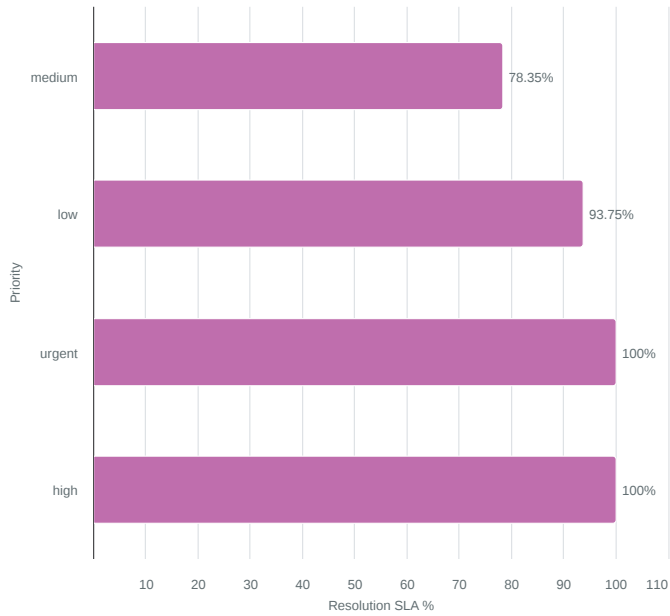
Company name

Resolution SLA %
79.22% ▲ 32300%

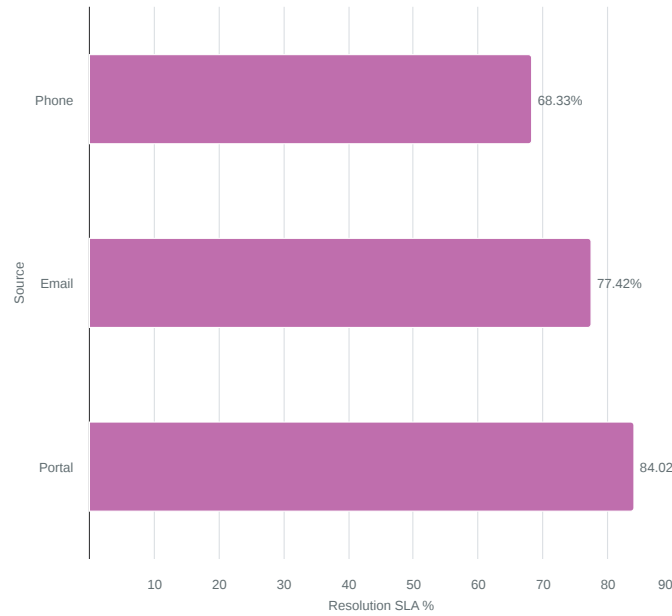
Resolution SLA trend



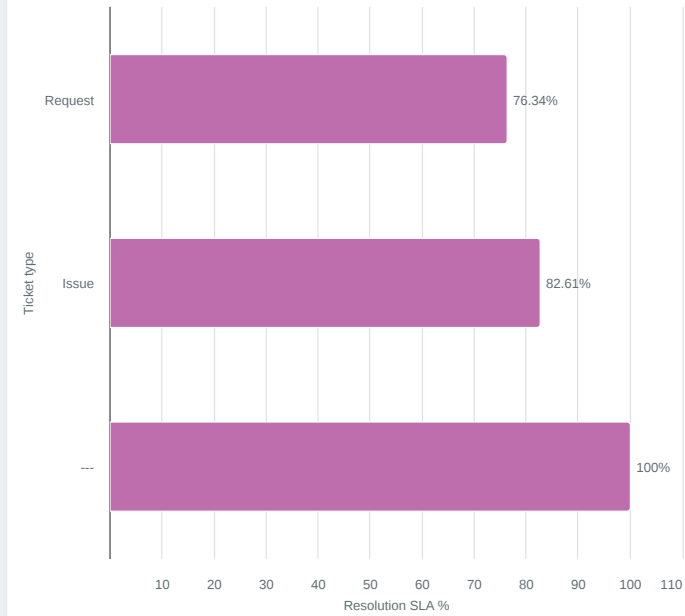
Resolution SLA % by priority



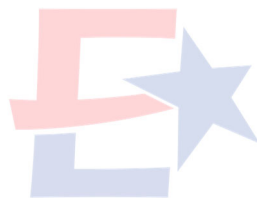
Resolution SLA % by source



Resolution SLA % by type



LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: April 04, 2024
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: March 2024 Monthly Report

MEETINGS AND EVENTS

- March 01, 2024 RGV Dance Festival at Edinburg Municipal Auditorium– Magdiel C.
- March 04, 2024 Friends of the Library Brown Bag Luncheon - Viviana Caballero
- March 04, 2024 One Nation, One Project Mtg. - Letty L., Magdiel C., Viviana C. Michele W.
- March 05, 2024 Memorial Day Ceremony Planning Meeting – Omero M., Letty L., Viviana C.
- March 05, 2024 East/South TX Music Friendly Regional Monthly Meeting – Magdiel Castle
- March 05, 2024 Fire Chief Meeting at Region One – Magdiel Castle
- March 05, 2024 City Council Meeting – Letty Leija, Magdiel Castle
- March 06, 2024 Summer Reading Program Professional Training – Viviana Caballero
- March 06, 2024 India Committee Meeting – Letty Leija, Magdiel Castle
- March 07, 2024 One Nation, One Project Mtg. – Letty L., Magdiel C., Michele W., Viviana C.
- March 07, 2024 State of the City – Letty Leija, Magdiel Castle, Cultural Arts Staff
- March 09, 2024 Barbie “Career Day” Celebration – Letty Leija
- March 11, 2024 South Texas International Film Festival Meeting – Letty L., Magdiel C., & Staff
- March 12, 2024 Directors Meeting – Letty Leija
- March 12, 2024 Edinburg Arts Foundation Meeting – Letty Leija, Magdiel Castle
- March 12, 2024 The Long Game Edinburg Meeting – Letty L., Magdiel C., Sandra G.
- March 13, 2024 Summer Program Meeting – Letty L., Omero M., Viviana C., Alondra G.
- March 15, 2024 Hidalgo County Library System Meeting – Viviana Caballero
- March 15, 2024 Cool Cities Celebration Meeting – Magdiel Castle, David De La Fuente
- March 18, 2024 Texas Alliance of Mayors – Magdiel Castle & Letty Leija
- March 18, 2024 2024 All-America City Award Competition Meeting – Letty L. Magdiel C.
- March 18, 2024 Final Logistics Meeting for Edinburg Bayout Brewfest- Letty L., Magdiel C.
- March 18, 2024 STIXFF Planning Committee Meeting – Letty L., Magdiel C.
- March 19, 2024 Memorial Day Planning Meeting – Letty L., Omero M., Lucy R., Viviana C.
- March 19, 2024 Bobby Pulido Media- Letty L., Magdiel C., Roxanne L., Sandra G., Ernesto G.
- March 19, 2024 One Nation, One Project Mtg. –Letty L., Magdiel C., Michele W., Viviana
- March 19, 2024 City Council Meeting – Magdiel Castle
- March 20, 2024 Library Board Meeting – Letty Leija, Viviana Caballero
- March 21, 2024 One Nation, One Project Mtg – Letty L., Magdiel C, Michele W., Viviana C.
- March 21, 2024 Edinburg Tourism Committee Meeting – Letty Leija, Magdiel Castle
- March 21, 2024 Big Squeeze Update Meeting –Magdiel C., Sandra G.
- March 21, 2024 Cultural Activities Board Meeting – Letty L., Magdiel C.
- March 21, 2024 MUFON RGV Volunteer Meeting – Omero Morales, John Vasquez
- March 21, 2024 World Down Syndrome Day Celebration – Viviana Caballero
- March 22, 2024 Hidalgo County Library System Meeting – Viviana Caballero
- March 22, 2024 Grizzly Drone Show / City of Edinburg Meeting – Magdiel Castle

- March 23, 2024 Rotary Bayou BrewFest – Magdiel Castle
- March 25, 2024 UFO Logistics Meeting – Letty Leija, Magdiel Castle
- March 25, 2024 South Texas International Film Festival Mtg. – Letty Leija, Magdiel Castle
- March 26, 2024 Directors Meeting – Letty Leija
- March 26, 2024 Edinburg Arts Foundation Mtg.– Letty Leija, Magdiel Castle
- March 26, 2024 CASA of Hidalgo Candlelight Vigil Logistics Meeting – Magdiel Castle
- March 26, 2024 COE-HR STC Information Session – Vanessa Castillo, City staff
- March 27, 2024 Women’s Empowerment Panel Mtg –Letty L., Magdiel C., Cultural Arts Staff
- March 27, 2024 Summer Concert Meeting – Letty Leija, Magdiel Castle, Myra Ayala, Nelda R.
- March 27, 2024 Frida Sin Fronteras Meeting – Letty L., Magdiel C., Michele W.
- March 27, 2024 Staff UFO Briefing/Training – Library & Cultural Arts Department staff

March Activities

During the month of March, the Library’s Children’s Department hosted several literacy events for all ages, including the celebration of “National World Down Syndrome Day”, during this event attendees learned about Down Syndrome through a special presentation by the President and Co-Founder of RGV Down Syndrome Association, Deborah Tomai, and enjoyed of an inspirational presentation and storytime by Addison Borthnick, who has been honored at the Texas Capitol for helping spread Down Syndrome awareness and acceptance.



Addison Borthnick presenting during World Down Syndrome Day Celebration at the Dustin M. Sekula Memorial Library

During the month of March, the Library’s Reference Department also hosted 3 weekly Citizenship classes in English and Spanish. During these sessions, attendees had the opportunity to learn about the process and paperwork needed for citizenship application, as well as study and practice the questionnaire for citizenship test, and the National Anthem.



Attendees during a Spanish Citizenship Class at the Dustin M. Sekula Memorial Library

The City of Edinburg Cultural Arts Department participated in the Fiesta Edinburg Parade scheduled March 2, 2024. There was a great turn out as we got to showcase our creative and unique UFO themed float to help promote our upcoming UFO Festival.



Fiesta Edinburg Parade

CHILDREN’S DEPARTMENT

REFERENCE REQUESTS:

English Reference:	962
Spanish Reference:	95

SERVICES:

Online Catalog:	759
Computer Assistance:	11
Computer Users:	188

Total Programs & Attendance

Total Programs:	24
Total Attendance:	1,336

In March, the Children’s Department held several programs at the library including library tours for school visits, weekly programming such as Toddler Time, Preschool Storytime, Family Storytime, Computer classes and special events such as “National Barbie Day” with an attendance of 174 patrons and “National Down Syndrome Day Celebration”. The staff also

conducted school visits for ECISD in celebration of “Read Across America”, where library staff provided a fun and learning experience for children that included songs, storytimes and games.

On March 8th, the Children’s Department celebrated “National Barbie day”. The event included a display of 50 Barbies that represented different careers and inclusivity. The event also offered a special presentation by the citizen Lidia Guerra, owner of the Barbie dolls collection, followed by a story time and raffles of barbies and books. The event concluded with a thank you to the attendees and refreshments as part of the celebration where a total of 174 patrons attended. This event promoted reading and learning about different career paths and inspired children to continue learning to achieve their career goals.

On March 21st, 2024, the Children’s Department in collaboration with the RGV Down Syndrome Association hosted a special celebration for National World Down Syndrome Day, during this celebration, attendees learn about Down Syndrome through a special presentation by the President and Co-Founder of RGV Down Syndrome Association, Deborah Tomai, and enjoyed of an inspirational presentation and storytime by Addison Bortnick, who has been honored at the Texas Capitol for helping spread Down Syndrome awareness and acceptance.



“National Barbie Day Celebration” at the Dustin M. Sekula Memorial Library

CIRCULATION DEPARTMENT

In March, the Circulation Department created 158 new patron accounts with 3,645 book renewals and processed 17 materials paid due to damages or loss as well as collected \$764.55 in late fines. During this month, the library also hosted 21 meetings in the Meeting Room.

SERVICES:

Registered Patrons:	154,175
Cards Issued (eCards included):	158
E-Cards Issued:	16
Monthly Patron Count:	11,571
Assistance to patrons in English	340
Assistance to patrons in Spanish	242
Total Circulation:	11,631



Employee Laura N. assisting a patron

MEDIA & GRAPHICS

The Media & Graphics Department creates the designs graphics for of flyers, banners, newsletters and other communication materials to engage and promote library and cultural arts programs and events. The designs are utilized in print and electronic mediums to promote in person and through social media channels. The Media & Graphics Department also takes photos and recordings of events hosted by the Library and Cultural Arts Departments.

Graphics:	132
Signage	21
Miscellaneous:	2
Films/Photos/Voiceover:	10

REFERENCE DEPARTMENT

In March, library patrons utilized reference services to access the following services: 262 online catalog searches, 123 Interlibrary Loans, 1,774 copies, scans and faxes and 806 patrons requested computer assistance. Patrons used computers and wireless internet services 2,842 times during the month of March.

The library continues to offer adult and teen programs such as nutrition programs, arts & crafts, book club, writers club, citizenship and educational classes. In March 219, adults and 121 teens attended these programs while staff provided outreach services to 68 community members in Edinburg schools and City of Edinburg departments.

The library continues to host Bilingual and Spanish Citizenship Classes offered through our partnership with “Uniendo Naciones, Solo Por Servir”. These courses assist participants with filling out United States Citizenship and Immigration documents as well as test preparation, 116 students attended the citizenship classes.

SERVICES:

Online Catalog:	262
Computer Assistance:	806
Total Computer Usage:	3,204
Proctors:	0
Wireless Access Sessions:	892

REFERENCE REQUESTS:

English:	797
Spanish:	294

ADULTS:

Programs:	17	Program Attendance	387
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TEEN/TWEEN:

Programs:	9	Program Attendance	121
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Teens at an arts & Craft program



Adults participating in the Sewing Class at the Dustin M. Sekula Memorial Library

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	106,027
Audio:	1356
Visual:	10,451
Software:	1
CloudLibrary E-Books:	10,505
CloudLibrary E-Audio Books:	4,126



Employee Christian Gonzalez fixing a book for the children's collection

TOTAL: 132,466

In March, the Technical Service Department cataloged 550 books, 11 audios, 31 video and 4 magazines. They withdrew 42 books, 25 audiobooks, 1 video and 4 magazines. Their staff rebar-coded 19 books and replaced 12 books with others due to damage and that were in Lost Automated Long overdue processing statuses. They also processed and repaired library materials as needed. This month their staff typed 688 spine labels, 691 pocket labels, and 125 CD/DVD labels. They changed 32 DVD cases to security cases and placed 31 security tags. In total, their staff also placed 603 RFID tags on new material.

The Technical Service Department also assisted other departments with set-up for events and programs as well as assisted with assembling the float for the Fiesta Edinburg Parade.

Edinburg Cultural Arts

The Cultural Arts Division serves and enriches our community through art & culture.

Cultural Events Attendance

Fiesta Edinburg Parade	600
Candlelight Vigil	300
State of The City	425
Cosmo Tour	17
City Alliance Meeting	35

Social Media Net Coverage

Facebook Reach	70,574
Instagram Reach	2,081
Twitter Reach	3,173
E Blast Reach	41,750

Website Visits

Edinburgarts.com	4,000
<u>Stxiff.com</u>	NA
<u>Edinburgufo.com</u>	NA

Venue Inquiries

Food Truck Park	1
EMA	7
Amphitheater	1
ACE	0

Total Attendance in March: 5,377

Total Engagement: 54,593

The Cultural Arts Department assisted in planning and organizing the State of the City event that took place at Region One, ensuring that every detail of the event reflected the theme, “Experience Edinburg”. The event was incredibly successful and the attendees were “wowed” by the experience they had when they experienced Edinburg.



State of The City

The Cultural Arts Department assisted in the execution of the South Texas Alliance meeting hosted by Mayor, Ramiro Garza, Jr. at the UTRGV School of Medicine and the South Texas Museum.



South Texas Alliance Meeting

Leading up to the Fiesta Edinburg Parade, the Cultural Arts Department diligently prepared floats representing Edinburg as a Music Friendly City and the Library and Cultural Arts as part
Page 179 of 273

of the UFO Festival, securing second place for the latter. These efforts took place over a week leading up to the March 2nd parade. Additionally, we provided a mobile stage at Rio DME and stage panels for our media department, along with a mobile screen at the Bert Ogden Arena.

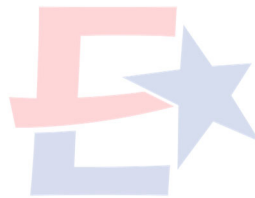
In March, we set realistic social media goals, emphasizing organic interaction and targeted advertisements on Meta platforms. Content focused on key initiatives such as the UFO campaign, and State of The City address. Collaboration with allied communities drove engagement, despite occasional challenges. Looking ahead, we aim to foster social media growth and expand our newsletter audience, while providing enhanced support for campaign initiatives.

In production and rental management, we facilitated successful rentals, resumed theater and music classes, and provided production support for various events including the State of The City address and the Outdoor Expo.

In regards to asset management we remain committed to enhancing production services and improving asset management practices to streamline operations. Notable achievements include securing second place for our UFO Festival float and successfully managing logistical tasks such as asset movement and equipment upgrades.

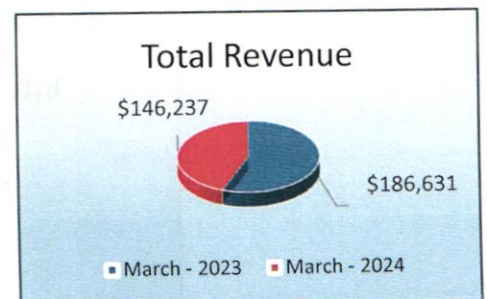
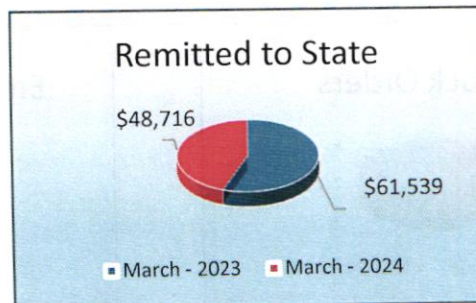
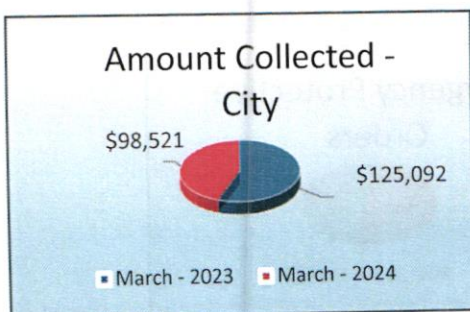
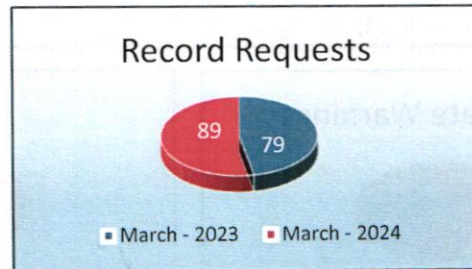
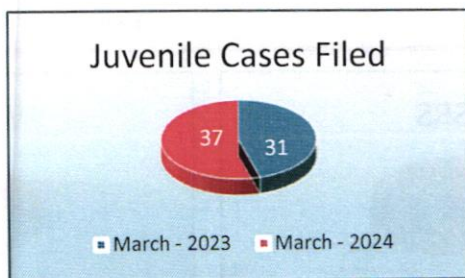
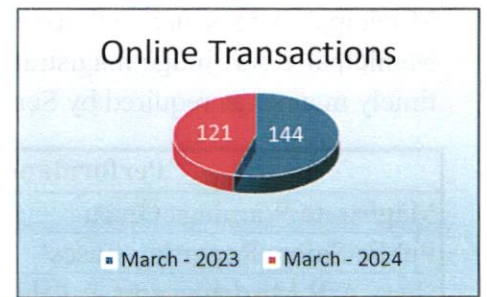
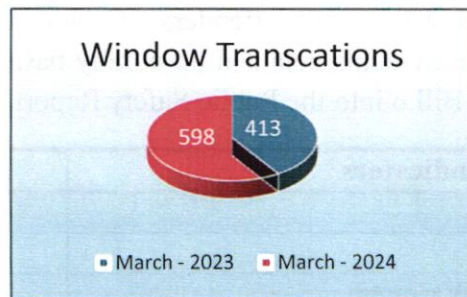
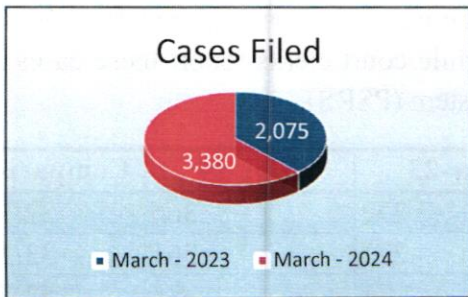
Cc: ACM Nelda Ramirez
Library Advisory Board

MUNICIPAL COURT



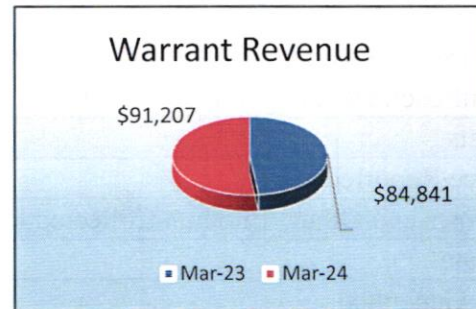
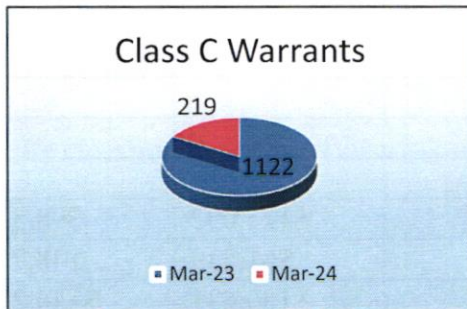
The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	March - 2023	March - 2024	Comparison
Total Cases Filed with the Court	2,075	3,380	62.89%
Number of Window Transactions	413	598	44.79%
Number of Online Transactions	144	121	-15.97%
Juvenile Cases Filed	31	37	19.35%
Juvenile Cases Revenue	\$777	\$70	-90.99%
Project You Program Participants	0	0	-
Community Outreach Program (Schools & Organizations)	9	2	-
Community Outreach Docket (Mobile Court)	-	1	-
Record Requests	79	89	12.66%
Family Violence Reported	-	3	-
Fines, Court Costs and Other Amounts Collected kept by City	\$125,092	\$98,521	-21.24%
Remitted to State	\$61,539	\$48,716	-20.84%
Total Revenue Generated	\$186,631	\$146,237	-21.64%



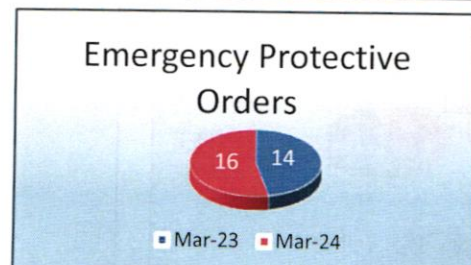
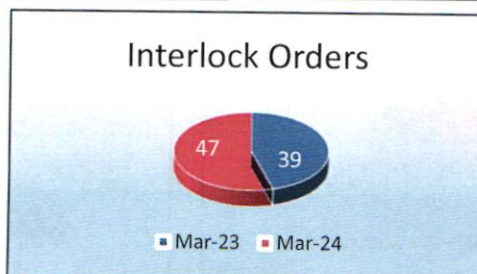
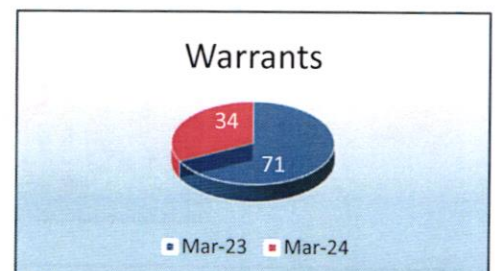
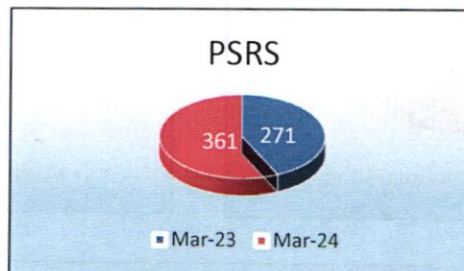
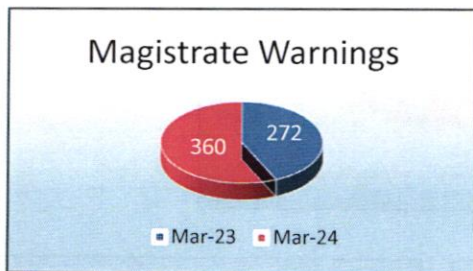
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	Mar-23	Mar-24	Comparison
Class C Misdemeanors & Capias Pro Fine Warrants	1122	219	-80.48%
Collection Agency Referrals	0	0	-
Cases added to Scofflaw	-	0	-
Active Scofflaw Cases	-	16,631	-
In House Collections/Warrant Department Revenue	\$ 84,841	\$ 91,207	7.5%



Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

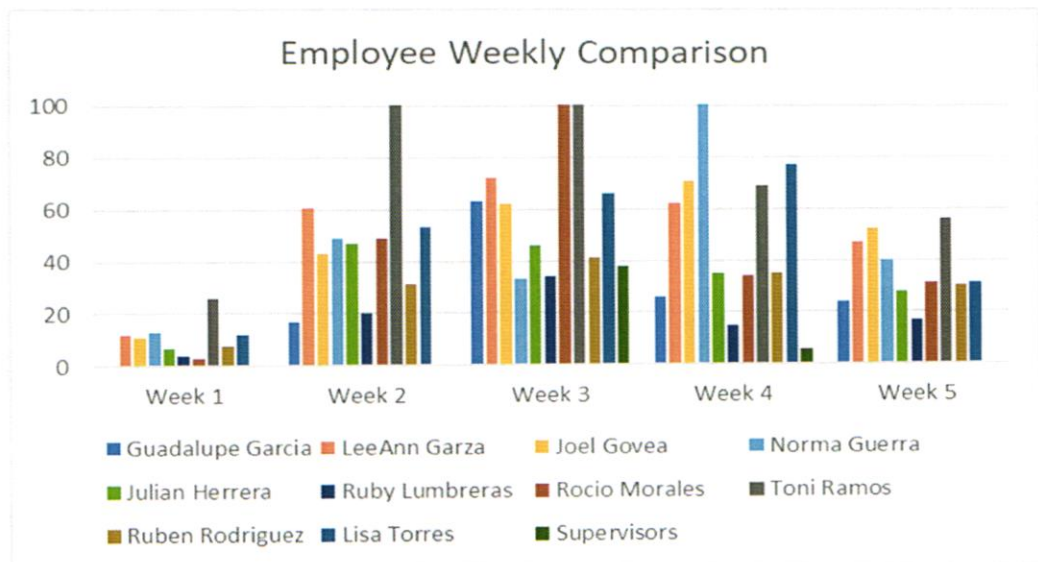
Performance Indicators	Mar-23	Mar-24	Comparison
Magistrate Warnings Given	272	360	32.35%
Public Safety Reporting Cases	271	361	33.21%
Class A/B Misdemeanors & Felony Warrants	71	34	-52.11%
Interlock Ignition Orders Issued	39	47	20.51%
Emergency Protective Orders Issued	14	16	14.3%



The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

March Monthly Details	
Non-Cash	898
Payments	525
Info	660
Motion to Reduce Bond	44
Bond Reduction Hearing	0
MOEP Modifications	0
MOEP Hearings	2
Interlock Modifications	5
Interlock Hearings	10
Motion to Dismiss - DA	6
Mental Health Sec. 28.	0
Bust Downs	1
Juvenile Intake Interview	30
Dangerous Dog	0
Total	2182

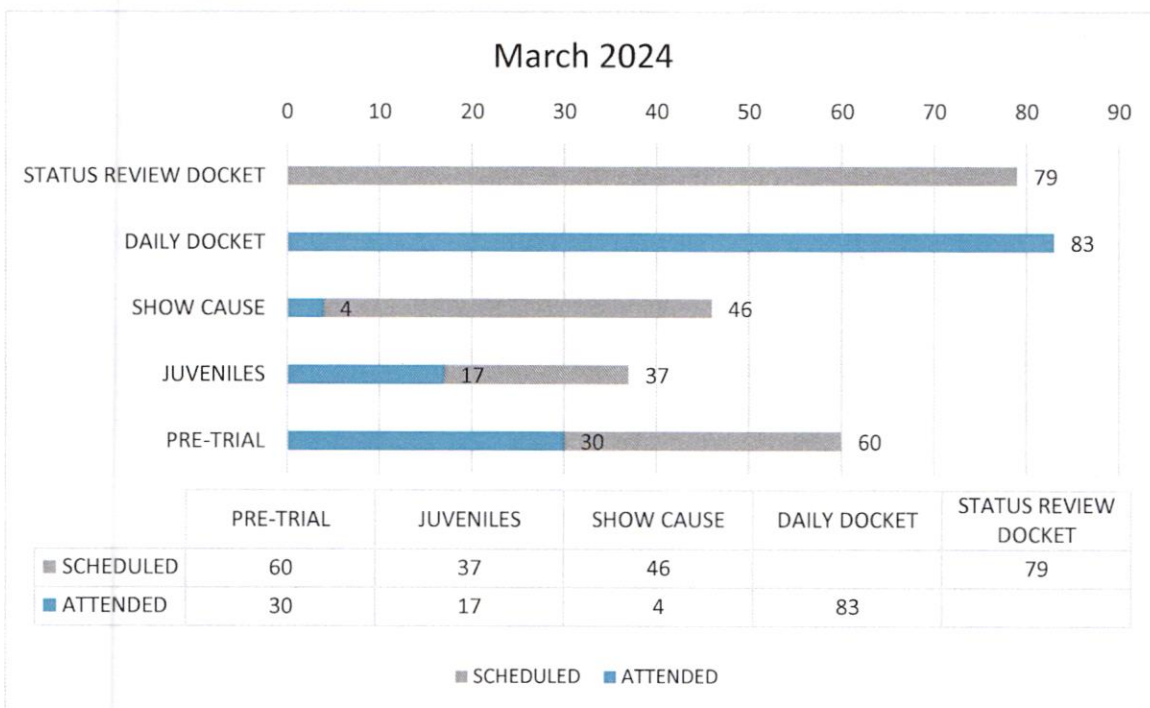
Employee Summary		
Guadalupe Garcia	130	Total: 2182
LeeAnn Garza	254	
Joel Govea	239	
Norma Guerra	236	
Julian Herrera	163	
Ruby Lumbreras	90	
Rocio Morales	228	
Toni Ramos	414	
Ruben Rodriguez	145	
Lisa Torres	239	
Supervisors	44	



Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

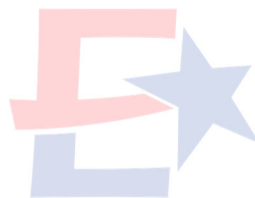
Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

March 2024 Hearings Scheduled		
Pre-Trial	Juvenile	Show Cause
2	2	2



* Daily Docket: Walk ins/Zoom to speak with the Judge

PARKS AND RECREATION





MEMORANDUM

DATE: April 2024

TO: Javier Garza, Director Parks and Recreation

FROM: Rolando "Ronnie" Rodriguez, Recreation Manager

SUBJECT: Monthly Report for April 2024

Recreation Athletic Division Monthly Report for March 2024

The Recreation Athletic Division is coordinated by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, John Almeida, Program Coordinator II, Jackie Renteria, Program Coordinator II, and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Adult Basketball

Spring Adult Basketball began on March 18, 2024, games are being played on Tuesday's and Thursdays. Divisions that were offered were Men's Open Division and 6ft and under division.

Thank you to all the staff and participants, may we have a great and injury free season.



Little League Baseball and Softball

We had another great year for registered teams. The age divisions being offered are as follows 4yr. old's (8 baseball/softball), 5-6 yr. old's (24 baseball 9 softball), 7-8 yr. old's (20 baseball, 12 softball), 9-10 yr. old's (16 baseball, 8 softball), 11-12 yr. old's (9 baseball 8 softball), 13u baseball (4) and 13-14 yr. old's (4 baseball 2 softball). A grand total of 124 teams for baseball and softball, over 1500 kids playing in our league. Opening Ceremonies was a great 122 teams showed up at The UTRGV Baseball Stadium. Season is underway we are in the second week of our season. Prayers for an injury free season.

Opening Ceremonies Pictures



Meeting with LL Umpires



CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza, Yolissah Rodriguez and Program Coordinator I Norberto Guerra, Austin Luna and Jazmin Lordeo.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and El Tule.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of March. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full Time staff members have a monthly training, the month of March was preparations for our Annual City of Edinburg Hometown of Heroes Half Marathon.
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events and innovative ideas.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of February, we had a strong amount of participants that signed up; our programs have been steady and maxing out in some classes.

We continued our afterschool membership, memberships are Monday through Thursday 3:00 p.m. to 8 p.m. and Fridays 3:00 p.m. to 6:00 p.m. Membership includes school breaks (Thanksgiving, Winter, Spring and other days that ECISD will be off) hours for these camps are 7:30 a.m. to 5:30 p.m. and includes nutritional meals breakfast and lunch. Adult memberships are booming once again, as of March 1st we had a total of 315 members and over 2500 daily visits.

Senior Program

The City of Edinburg Parks and Recreation began its senior program November 27th, 2023 at the new El Tule building, free for ages 55 years or older. The new program is conducted from 8am to 12pm, with an hourly of different activities: physical activities, brain teasers, arts and crafts as well as fun games. A free meal is provided by Amigos Del Valle from 11am to 12pm. We have over 170 members registered.

SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Lee Tamez**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.



City of Edinburg Hometown of Heroes Half Marathon

The 4th Annual City of Edinburg Hometown of Heroes Half Marathon was a major success, we had over 200 registered participants that crossed over 13 miles across City of Edinburg from HEB Park, Fire Department Station 1 & 2, UTRGV, City Hall and Police Department to name a few places.



@cityofedinburg

1) Future Events:

- March 23rd, 2024 – City of Edinburg Easter Egg Hunt
- April 13th, 2024 – 3rd Annual Dirty Duathlon
- May 3rd-5th 2024- City of Edinburg Jr Olympics
- May 10th, 2024 – City of Edinburg Mommy and Me
- May 24th, 2024 – City of Edinburg Community Garage Sale

FREE EVENT

EASTER EGG HUNT

MARCH 23, 2024

MUNICIPAL PARK 714 S RALL LONGORIA RD EDINBURG TX 78542 AT FIELDS 7, 8 AND 9 NORTH SIDE OF MUNICIPAL PARK

AGE 3 AND UNDER FIELD 7 10:00AM	ALL INCLUSIVE FIELD 8 10:15AM	AGE 4-5 FIELD 9 10:30AM	AGE 6 FIELD 7 10:40AM
AGE 7 FIELD 8 10:50AM	AGE 8 FIELD 9 11:05AM	AGE 9-12 FIELD 7 11:20AM	13 AND UP FIELD 8 11:30AM

For more information please call 956-381-5631

REGISTRATION FEE
- \$20 FOR INDIVIDUAL
- \$30 FOR RELAYS

3RD ANNUAL DIRTY DUATHLON 2024

SATURDAY | 7:30 AM
APRIL 13 2024
DOOLITTLE NATURE PARK
1300 N DOOLITTLE RD

RACE CONSISTS OF
- 1.5 MILE RUN
- 3 MILE BIKE
- 1.5 MILE RUN

INCLUDES AGE DIVISION AWARDS, SHIRTS, MEDAL, BIB

VISIT ACTIVEEDINBURG.COM TO SIGN UP!

@cityofedinburg

AMATEUR BOXING JUNIOR OLYMPICS

MAY 3RD - 5TH

EDINBURG PARKS & RECREATION CENTER
315 MARK S. PEMI DR. EDINBURG TX 78539

AGES 5 & UNDER FREE
AGES 6 & OLDER PER DAY - \$12
3 DAY PASS - \$25

FOR MORE INFO CALL 956-381-5631

Edinburg PARKS & RECREATION EDINBURG EDINBURG

SCAN FOR TICKET PURCHASE

DATE: April 8, 2024

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: February Report

Daily Operations

- Daily operations of managing Five City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.
- Facility Landscaping & upkeep

Updates

- Hiring efforts for lifeguards are in full effect.
- Seasonal staff are getting boarded by HR. Full staff meetings are being scheduled for trainings in April
- Splash Pads are open to the public.
- Full time staff have received their new schedules. Due to the demand of the splash pads needing to be serviced on a daily basis the weekends are now being covered as well.
- Equipment needed for the summer is being ordered such as new water basketball courts for Municipal pool. These amenities are greatly appreciated by the public when they visit.
- Fountain Pool did have a major break in the main line, it almost made us close for the season. Due to some excellent work with a vendor we were able to fix the problem and are now back on track to serve the community this season.
 - I will be looking into long term solutions. The equipment inside the pump room is relatively on the older side that needs to be replaced sooner rather than later.

MEMORANDUM

TO: Javier Garza, Parks & Recreation Director
FROM: Jazziel Trevino, Assistant Parks Manager
DATE: March 1, 2024
SUBJECT: Monthly Report for March 2024

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jazziel Trevino, Assistant Park Manager, with the assistance of John Michael Trevino, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, De Zavala Park, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 ,3, 4 & 5, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Training Facility, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Youth Baseball, Adult Flag Football games and Soccer Games.

Pending Projects

1. Pending Project at Citrus Park Playground Installed Pending border and wood fiber.
2. Portable outfield fencing Pending for Baseball Fields 1-4 at Edinburg Municipal Park.
3. Edinburg Municipal Park Parking Lot restriping
4. Freddy Gonzalez Park Splash Park Concrete Slabs

Assisted in the following Special Events:

1. Fiesta Edinburg Carnival
2. 4th Annual Hometown Of Heroes Half Marathon
3. World Birding Center Outdoor Expo
4. Parks & Recreation Easter Egg Hunt
5. Edinburg Rotary Bayou BrewFest

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 4/8/2024

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division



CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is **now** open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - **5:00 p.m.** and Sunday **12:00 p.m. – 5 p.m.**

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of February and outlook for March. Discuss upcoming events and prepare programming for the month of March.
- End of month recap with outlook and setting of goals for April.
 - Rental Bookings, Events/Outreaches
 - Goals for the month of April
 - Apply Mission Statement Daily
 - Innovate to find new & creative ways to service the community.
 - Increase Social Media Presence
 - Promote a friendly and welcoming establishment for winter Texans

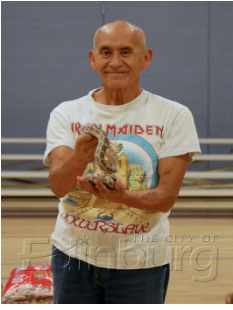
WBC PROGRAMS & ACTIVITIES HIGHLIGHTS

Rowe High School - Wetland Ecology



On March 5, Rowe High School students (McAllen ISD) visited the EWBC for a four-hour **High School Wetland Ecology Program**. Select McAllen ISD students enrolled in Aquatic Science and Environmental Science classes are given the opportunity to attend to learn about wetland ecology in a hands-on, real-world setting. Twenty-two students and teachers attended the program.

Outreach - El Tule Recreational Center



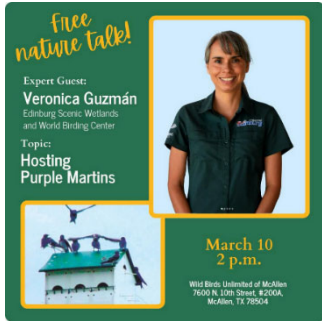
On March 8, Environmental Education Coordinator Veronica Guzman delivered an **RGV Wildlife Show-and-Tell Presentation** at El Tule Recreational Center in Edinburg. Participants learned about many insects, amphibians, reptiles, mammals, and birds that call the RGV home. They also learned how native plants help support thousands of these species in the RGV. Veronica showed participants praying mantis egg cases, tadpoles, snake skins, turtle shells, bird skulls, and more. They also were able to touch or hold a Great Plains Rat Snake. There were 18 people in the audience.

Palmer Elementary - Surrounding Senses

On March 22, Palmer Elementary (PSJA) kindergarten students visited EWBC for a two-hour **Surrounding Senses Program**. This program focuses on the five senses, using nature and wildlife as a backdrop. There were 138 students and teachers in attendance.



Outreach - Wild Birds Unlimited



On March 10, Environmental Education Coordinator Veronica Guzman gave a one-hour **Purple Martin Presentation** at Wild Birds Unlimited in McAllen. The store was celebrating its grand opening and invited several presenters to speak to guests and customers about birds and native plants. Veronica discussed Purple Martins. She covered Purple Martin identification and best practices for becoming a Purple Martin “landlord.” There were 20 people in the audience.

SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **James Landez**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



SOCIAL MEDIA / OUTREACH

During this month, we experienced a significant increase in audience engagement due to the release of our instructional video on foraging and preparing yucca plants. Recognizing yucca as a staple ingredient in many Hispanic dishes, our content resonated strongly within our community. The video garnered over 200 shares on Facebook and more than 60 shares on Instagram, demonstrating its widespread appeal and impact

(THIS MONTH)



Website Analytics:

Based on our user analytics, it is evident that the majority of our traffic originated from direct and organic search. Although numbers decreased were still seeing a consistent rate of users driven to our page. This organic approach stands as an optimal strategy for driving traffic to our platform.

Rentals:



Events:

Outdoor Expo



Attendees: 2500

Easter Event



Attendees: 350 **Counted in April Report**

PROJECTS / UPCOMING EVENTS:

- Programs
- Outreaches
- Summer Programming
- Staff development /Back to basics

EWBC VISITATION REPORT

Below are the totals for the month of **March** 2024

MONTH TOTALS

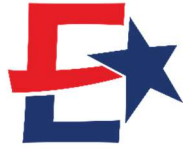
Center Visitors	4,496		TOTAL
		585	Adults
		490	Children & Students
		345	Seniors, 55+ & Veterans
		310	Members & Nature Site Staff
		38	Photography groups
		24	Group Rate/Paid Event
		2,524	Free entry (walk-ins)
		180	Program Attendance*
Outreach	130+	<i>*Reflects attendance numbers from programs not counted individually in general admission</i>	

GIFT SHOP SALES

Merchandise	\$	1,819.34
Sales Tax	\$	150.27
Admissions	\$	3,405.00
Programs	\$	2,556.00
Memberships	\$	411.00
		-
Contributions/Other	\$	40.24
Refunds/Adjustments*	\$	(600.00)
TOTAL	\$	7,781.85

**Rental deposit returns/cancellations*

FY 23/24 TOTAL: \$ 57,049.43 (11% Ahead of YTD from FY 22/23)



LOS LAGOS GOLF COURSE

Month: March

2024: \$169,575

Putter's Grill: \$17,770

2023: \$166,678

Putter's Grill: \$18,620

1.74 % INCREASE

YTD: October 2023 – March 2024

\$851,923

Putter's Grill: \$89,500

Previous FY YTD: October 2022– March 2023

\$798,412

Putter's Grill: \$91,053

6.70 % ABOVE PREVIOUS FY YTD

Rounds Overview

March 2024: 3,468

FYTD '23-'24: 17,745

March 2023: 3,571

FYTD '22-'23: 18,384

Days Closed Due to Weather/Other: 2

Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	18-Hole	-	1,403	\$11,494.72	\$0.00	\$946.98	\$0.00	\$12,441.70
		Total	1,403	\$11,494.72	\$0.00	\$946.98	\$0.00	\$12,441.70
	9-Hole	-	821	\$5,284.12	\$0.00	\$432.88	\$0.00	\$5,717.00
		Total	821	\$5,284.12	\$0.00	\$432.88	\$0.00	\$5,717.00
Total			2,224	\$16,778.84	\$0.00	\$1,379.86	\$0.00	\$18,158.70
Driving Range Fees	Range Balls	-	1,695	\$9,026.33	\$0.00	\$738.67	\$0.00	\$9,765.00
		Total	1,695	\$9,026.33	\$0.00	\$738.67	\$0.00	\$9,765.00
	Total			1,695	\$9,026.33	\$0.00	\$738.67	\$0.00
Event Services	Tournament	-	208	\$14,568.46	\$0.00	\$0.00	\$0.00	\$14,568.46
		Total	208	\$14,568.46	\$0.00	\$0.00	\$0.00	\$14,568.46
	Total			208	\$14,568.46	\$0.00	\$0.00	\$0.00
Food & Beverage	Alcoholic Beverages	Alcohol Beer & Wine	2,319	\$6,465.53	\$22.69	\$540.43	\$0.00	\$7,005.96
		Total	2,319	\$6,465.53	\$22.69	\$540.43	\$0.00	\$7,005.96
	Concession Sales	-	2,331	\$4,533.15	\$0.28	\$369.95	\$0.00	\$4,903.10
		Total	2,331	\$4,533.15	\$0.28	\$369.95	\$0.00	\$4,903.10
	Kitchen Sales	-	1,812	\$4,969.00	\$0.00	\$400.65	\$0.00	\$5,369.65
		Total	1,812	\$4,969.00	\$0.00	\$400.65	\$0.00	\$5,369.65
	Water Bottles	-	488	\$491.35	\$0.00	\$0.00	\$0.00	\$491.35
		Total	488	\$491.35	\$0.00	\$0.00	\$0.00	\$491.35
Total			6,950	\$16,459.03	\$22.97	\$1,311.03	\$0.00	\$17,770.06
Golf Rentals	Golf Club Rental	-	14	\$140.00	\$0.00	\$11.62	\$0.00	\$151.62
		Total	14	\$140.00	\$0.00	\$11.62	\$0.00	\$151.62
	Total			14	\$140.00	\$0.00	\$11.62	\$0.00
Greens Fees	18-Hole	-	2,481	\$65,660.00	\$0.00	\$0.00	\$0.00	\$65,660.00
		Total	2,481	\$65,660.00	\$0.00	\$0.00	\$0.00	\$65,660.00
	9-Hole	-	987	\$17,882.50	\$0.00	\$0.00	\$0.00	\$17,882.50
		Total	987	\$17,882.50	\$0.00	\$0.00	\$0.00	\$17,882.50
Total			3,468	\$83,542.50	\$0.00	\$0.00	\$0.00	\$83,542.50
Membership Fees	Memberships	-	33	\$14,987.79	\$0.00	\$297.21	\$0.00	\$15,285.00
		Total	33	\$14,987.79	\$0.00	\$297.21	\$0.00	\$15,285.00
	Total			33	\$14,987.79	\$0.00	\$297.21	\$0.00
Retail - Hard Goods	-	-	1	\$299.00	\$0.00	\$24.67	\$0.00	\$323.67
		Total	1	\$299.00	\$0.00	\$24.67	\$0.00	\$323.67
	Balls	-	410	\$3,469.75	\$0.00	\$285.92	\$0.00	\$3,755.67
		Total	410	\$3,469.75	\$0.00	\$285.92	\$0.00	\$3,755.67
	Irons	-	1	\$199.99	\$0.00	\$16.50	\$0.00	\$216.49
		Total	1	\$199.99	\$0.00	\$16.50	\$0.00	\$216.49
Total			412	\$3,968.74	\$0.00	\$327.09	\$0.00	\$4,295.83
Retail - Soft Goods	Accessories	-	52	\$164.54	\$0.98	\$6.96	\$0.00	\$171.50
		Total	52	\$164.54	\$0.98	\$6.96	\$0.00	\$171.50
	Gloves	-	58	\$717.88	\$18.00	\$59.17	\$0.00	\$777.05
		Total	58	\$717.88	\$18.00	\$59.17	\$0.00	\$777.05
	Hats	-	58	\$1,374.31	\$0.00	\$113.31	\$0.00	\$1,487.62
		Total	58	\$1,374.31	\$0.00	\$113.31	\$0.00	\$1,487.62
	Men's Apparel	-	57	\$2,790.78	\$0.00	\$230.23	\$0.00	\$3,021.01
		Total	57	\$2,790.78	\$0.00	\$230.23	\$0.00	\$3,021.01
	Men's Footwear	-	7	\$473.69	\$135.00	\$39.07	\$0.00	\$512.76
		Total	7	\$473.69	\$135.00	\$39.07	\$0.00	\$512.76
	Women's Apparel	-	3	\$62.97	\$0.00	\$5.19	\$0.00	\$68.16
		Total	3	\$62.97	\$0.00	\$5.19	\$0.00	\$68.16
	Total			235	\$5,584.17	\$153.98	\$453.93	\$0.00



EBONY HILLS GOLF COURSE

Month: March

2024: \$36,425

2023: \$39,742

8.35 % DECREASE

YTD: October 2023 – March 2024

\$187,636

Previous FY YTD: October 2022–March 2023

\$189,660

1.07 % BELOW PREVIOUS FY YTD

Rounds Overview

March 2024: 1,368

FYTD '23-'24: 6,149

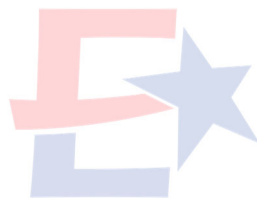
March 2023: 1,701

FYTD '22-'23: 8,883

Days Closed Due to Weather/Other: 2

Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	-	-	38	\$175.56	\$0.00	\$14.44	\$0.00	\$190.00
		Total	38	\$175.56	\$0.00	\$14.44	\$0.00	\$190.00
	18-Hole	-	964	\$7,119.52	\$0.00	\$587.68	\$0.00	\$7,707.20
		Total	964	\$7,119.52	\$0.00	\$587.68	\$0.00	\$7,707.20
	9-Hole	-	308	\$2,276.12	\$0.00	\$187.88	\$0.00	\$2,464.00
		Total	308	\$2,276.12	\$0.00	\$187.88	\$0.00	\$2,464.00
	Total		1,310	\$9,571.20	\$0.00	\$790.00	\$0.00	\$10,361.20
Food & Beverage	Alcoholic Beverages	Beer	2,161	\$5,095.87	\$0.00	\$419.63	\$0.00	\$5,515.50
		Total	2,161	\$5,095.87	\$0.00	\$419.63	\$0.00	\$5,515.50
	Concession	-	1,095	\$1,248.15	\$4.52	\$88.35	\$0.00	\$1,336.50
		Total	1,095	\$1,248.15	\$4.52	\$88.35	\$0.00	\$1,336.50
	Non-alcoholic Beverages	-	2	\$6.00	\$4.58	\$0.50	\$0.00	\$6.50
		Total	2	\$6.00	\$4.58	\$0.50	\$0.00	\$6.50
	Total		3,258	\$6,350.02	\$9.10	\$508.48	\$0.00	\$6,858.50
Golf Rentals	-	-	16	\$147.84	\$0.00	\$12.16	\$0.00	\$160.00
		Total	16	\$147.84	\$0.00	\$12.16	\$0.00	\$160.00
	Total		16	\$147.84	\$0.00	\$12.16	\$0.00	\$160.00
Greens Fees	-	-	1,367	\$16,983.50	\$0.00	\$0.00	\$0.00	\$16,983.50
		Total	1,367	\$16,983.50	\$0.00	\$0.00	\$0.00	\$16,983.50
	9-Hole	-	1	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00
		Total	1	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00
	Total		1,368	\$16,995.50	\$0.00	\$0.00	\$0.00	\$16,995.50
Membership Fees	-	-	3	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00
		Total	3	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00
	Total		3	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00
Retail - Soft Goods	-	-	56	\$369.70	\$14.56	\$30.30	\$0.00	\$400.00
		Total	56	\$369.70	\$14.56	\$30.30	\$0.00	\$400.00
	Total		56	\$369.70	\$14.56	\$30.30	\$0.00	\$400.00
Total			6,011	\$35,084.26	\$23.66	\$1,340.94	\$0.00	\$36,425.20

PLANNING AND ZONING



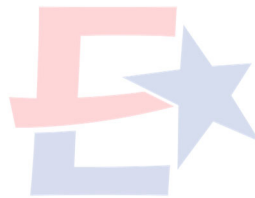
PLANNING & ZONING
Monthly Report Summary



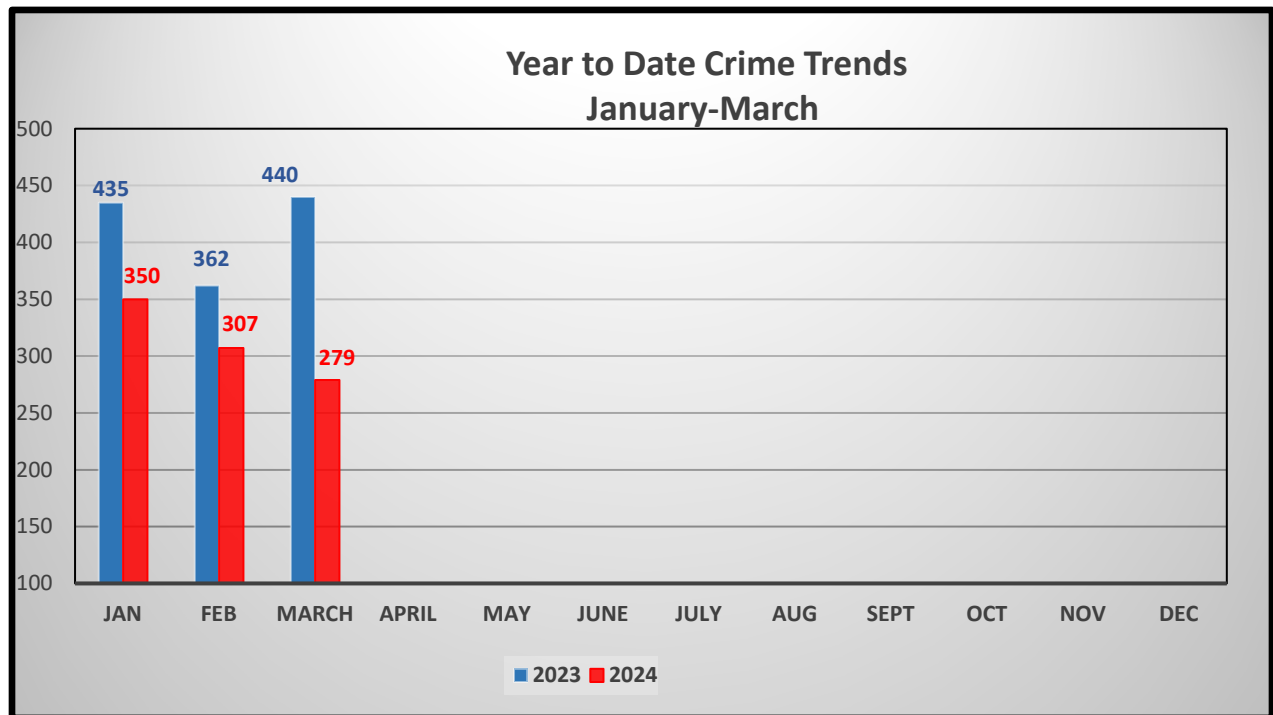
MARCH 2024

Monthly Tasks Processed	March 2024	FYTD
Zonings	7	39
Special Use Permits	4	14
ZBA Variances	0	7
Abandonments	0	0
Preliminary Subdivision Plats	2	18
Final Subdivision Plats	1	8
Subdivision and Sign Variances	2	11
Annexation Petition/Annexation Ordinances	1	7
Minor Plats	3	17
Pre-Development Meetings	6	22
Site Plan Reviews	0	10
Zoning Verification Letters	1	13
Certificates of Compliance	29	157
Plat Recordings	4	17
Inspections	41	294
Building Permits	238	1402
Public Information Requests	9	57
Phone Calls	310	1818
Walk-Ins	177	968
Total	835	4879

POLICE



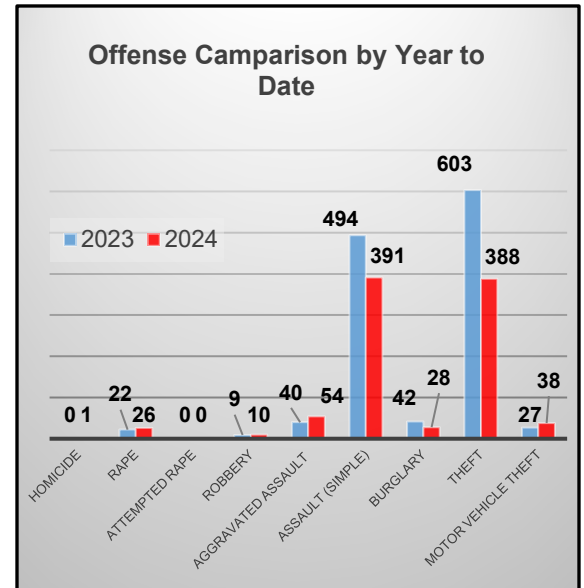
NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
January-March		
Year	2023	2024
Total	1237	936
Comparison	-24.33%	

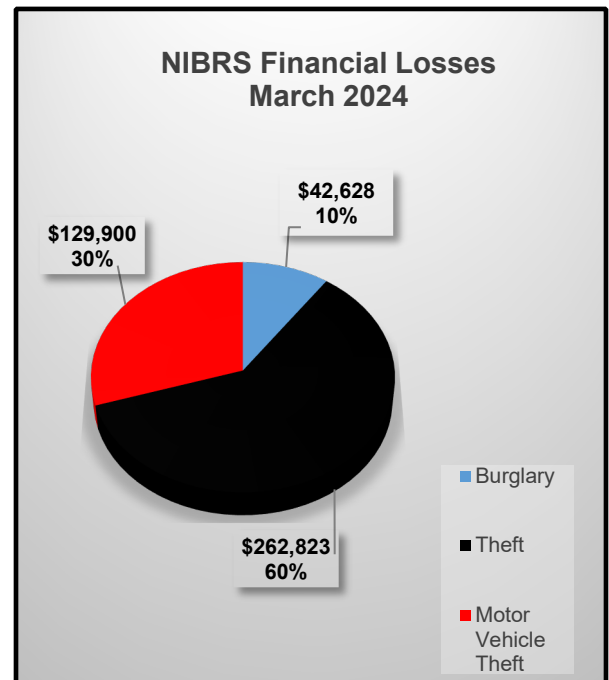
Records NIBRS Reporting March

City of Edinburg Police Department Summary of Volume By Offense January-March			
Classification of Offense	2023	2024	% Difference
Homicide	0	1	0%
Rape	22	26	18.18%
Attempted Rape	0	0	0%
Robbery	9	10	11.11%
Aggravated Assault	40	54	35.00%
Assault (Simple)	494	391	-20.85%
Burglary	42	28	-33.33%
Theft	603	388	-35.66%
Motor Vehicle Theft	27	38	40.74%
Total Offenses Reported	1237	936	-24.33%



- A year to date total of 936 offenses were reported.
- A decrease of -24.33% compared to 2023.
- Financial losses reported an increase of 1.15% compared to March 2023.
- Theft accounted for 60% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	March 2023	March 2024	Difference %
Burglary	\$27,342	\$42,628	56%
Theft	\$171,269	\$262,823	53%
Motor Vehicle Theft	\$231,802	\$129,900	-44%
Total	\$430,413	\$435,351	1.15%



Arrest Data Comparison March

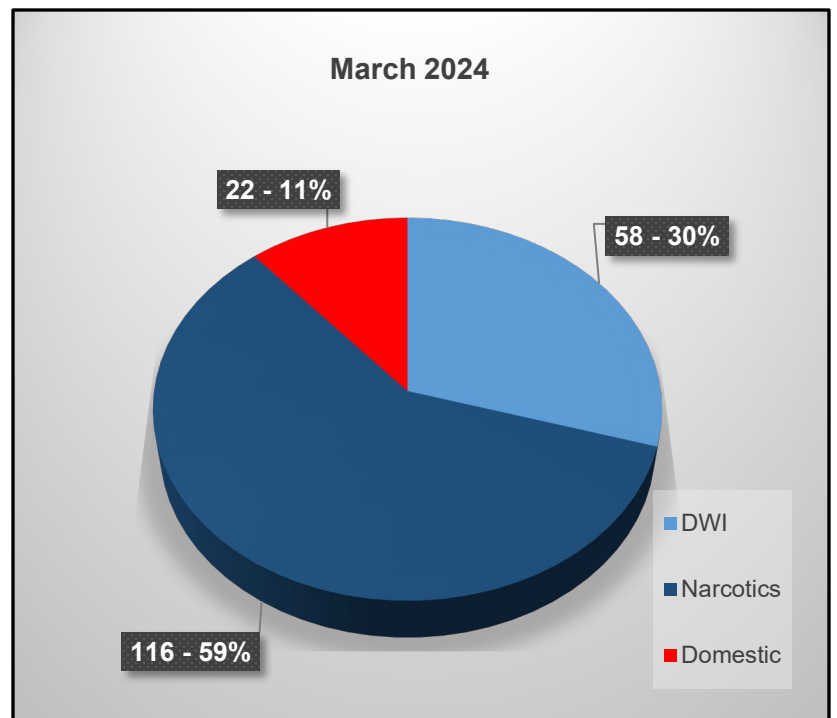
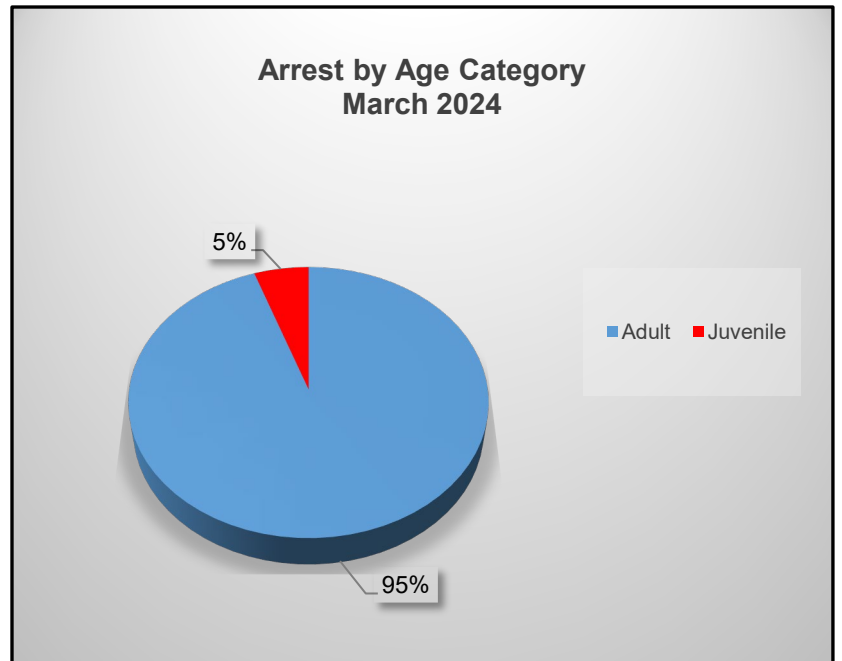
Arrest Totals March		
Year	2023	2024
Total	258	280
Comparison	8.53%	

Domestic Arrest Totals March		
Year	2023	2024
Total	23	22
Comparison	-4.35%	

DWI Arrest Totals March		
Year	2023	2024
Total	28	58
Comparison	107.14%	

Narcotic Arrest Totals March		
Year	2023	2024
Total	80	116
Comparison	45.00%	

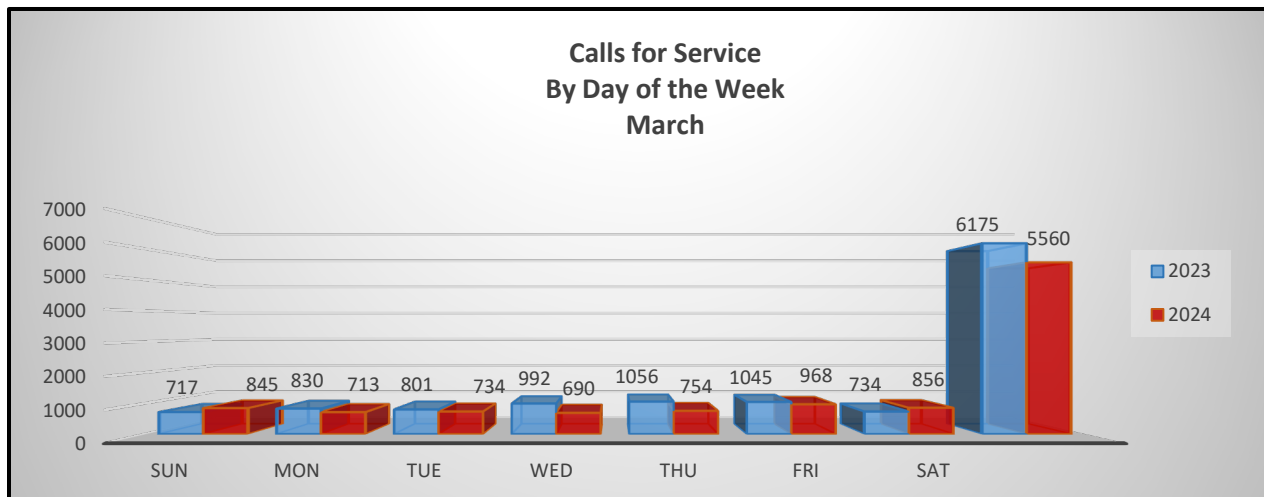
Arrest Totals By Description March		
Description	2023	2024
Domestic	23	22
DWI	28	58
Narcotic	80	116
Total	131	196
Comparison	49.62%	



Communications Calls for Service

Calls for Service March			
Day of the Week	2023	2024	Difference %
Sunday	717	845	17.85%
Monday	830	713	-14.10%
Tuesday	801	734	-8.36%
Wednesday	992	690	-30.44%
Thursday	1056	754	-28.60%
Friday	1045	968	-7.37%
Saturday	734	856	16.62%
Total	6175	5560	-9.96%

- March 2024 totaled 5,560 calls for service.
- A decrease of -9.96% when compared to 2023.



Training Division

- Training hours totaled 2,184 hours.

Date	Course / Hours	Number of Off./Disp.	Total Hours
3/1	Tactical Emergency Casualty Care	5	40
3/1	Drone Training	3	24
3/4	Texas LE Peer Network	2	16
3/5	SWAT Training	15	120
3/6	Intoxilyzer Operator	2	48
3/6	ALERRT Level 1	3	48
3/6	SWAT Training	16	128
3/7	Aerial Crash & Crime Scene Recon	1	24
3/8	SWAT Training	30	240
3/9	SWAT Training	17	136
3/11	88 th Legislative Update (4 hrs) AM	9	36
3/11	88 th Legislative Update (4 hrs) PM	2	8
3/13	Patrol Rifle	4	64
3/14	Int. Police K9 Conference	2	48
3/14	88 th Legislative Update (4 hrs) AM	9	36
3/14	88 th Legislative Update (4 hrs) PM	7	28
3/15	88 th Legislative Update (4 hrs) AM	9	36
3/15	88 th Legislative Update (4 hrs)PM	7	28
3/15	Drone Training	4	32
3/18	88 th Legislative Update (4 hrs) AM	9	36
3/18	88 th Legislative Update (4 hrs) PM	13	52
3/20	Inst. for Law Enf. Civilian Leadership	3	72
3/20	ALERRT Level 1	6	48
3/20	School-Based Law Enforcement	3	60
3/21	Surviving Cross-Examination	16	40
3/21	88 th Legislative Update (4 hrs) AM	15	60
3/21	88 th Legislative Update (4 hrs) PM	13	52
3/22	Grant Management USA	1	16
3/22	88 th Legislative Update (4 hrs) AM	8	32
3/22	88 th Legislative Update (4 hrs) PM	7	28
3/22	SWAT Training	8	64
3/25	88 th Legislative Update (4 hrs) AM	9	36
3/25	88 th Legislative Update (4 hrs) PM	7	28
3/27	ALERRT Level 1	6	96
3/28	TCPA Conference	3	72
3/28	88 th Legislative Update (4 hrs) AM	1	4
3/28	88 th Legislative Update (4 hrs) P,	2	8
3/29	National Computer Forensic Inst.	1	40
3/29	Basic Instructor Course	5	200
	Grand Total Hours		2184
PISTOL/RIFLE Re-Qual		Officers	
	Pistol	5	
	Rifle	4	
	Precision Rifle	0	
	Shotgun	0	

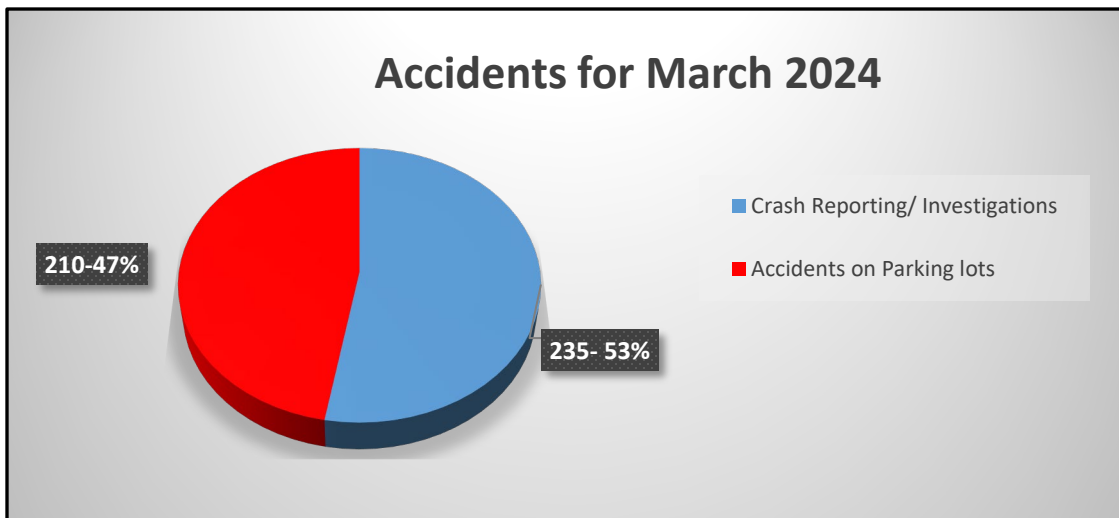
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	Mar. 2023	Mar. 2024	Difference %
Crash Reporting/ Investigations	220	235	6.82%
Accidents on Parking lots	182	210	15.38%
Total	402	445	10.70%

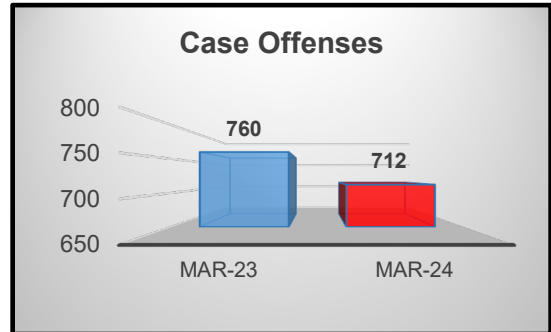
- A total of 445 accidents were reported for the month. An increase of 10.70% when compared to last year.



- Of the 235 accidents the "Crash Reporting/Investigations" category accounted for 53%.

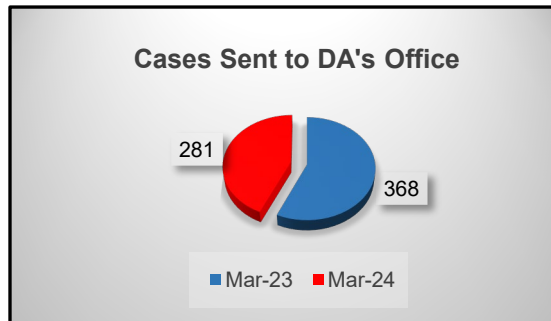
Criminal Investigations Division

Offenses Reported for March		
Month/Year	Number of Cases	Difference %
March 2023	760	-6%
March 2024	712	



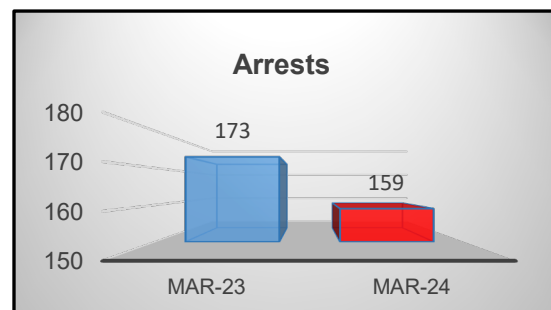
- Criminal Investigations reported a total of 712 cases. This reflects a decrease of -6%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
March 2023	368	-24%
March 2024	281	



- A total of 281 cases were sent to DA's Office. A decrease of -24% when compared to last year.

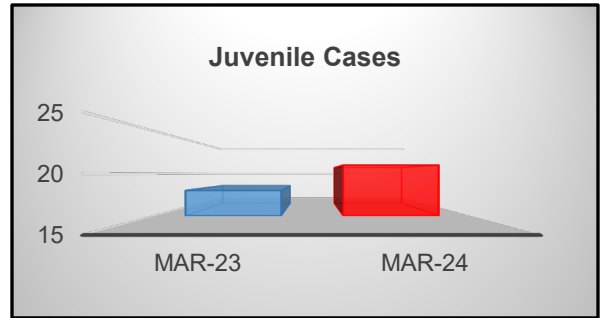
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
March 2023	173	-8%
March 2024	159	



- Number of assigned cases closed by arrest totaled 159 Arrests. A decrease of -8% when compared to last year.

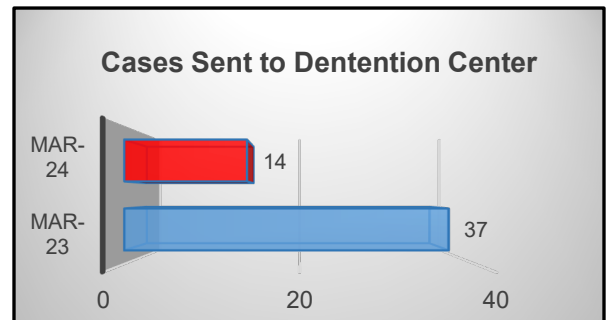
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
March 2023	18	17%
March 2024	21	



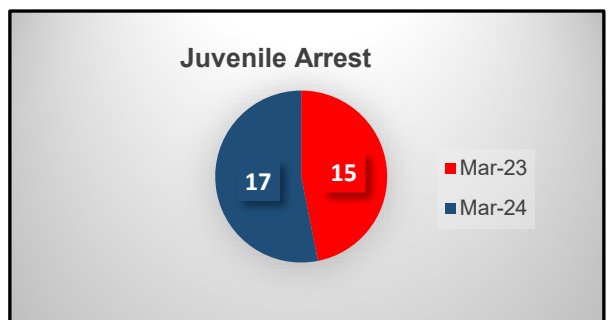
- Reporting month totaled 21 Juvenile cases. An increase of 17% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
March 2023	37	-62%
March 2024	14	



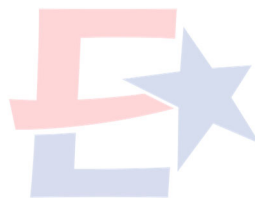
- A total of 14 cases were sent to the Detention Center. A decrease of -62% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
March 2023	15	13%
March 2024	17	



- Reporting month totaled 17 arrests for this year. An increase of 13% when compared to last year.

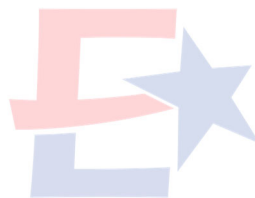
PUBLIC WORKS



PUBLIC WORKS MONTHLY REPORT		
March-24	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	1480	9169
Cold Mix Used (Tons)	22	141.87
Hot Mix Used (Tons)	53.58	213.21
Primer MS-1 Used (Gallons)	123	270
Millings (CY)	0	199
SeeClickFix Work Orders	0	0
Phone Work Orders	0	0
STREET PAVING		
Caliche Used (Tons)	0	0
Primer MS-1 Used (Gallons)	0	3500
Hot Mix Used (Tons)	0	1908.24
Millings (Tons)	0	0
Square Yards	0	20633
Lane Miles	0	1.706633518
STREET GRASS REMOVAL		
Blocks	0	0
Debris (CY)	0	0
STREET SWEEPING		
Downtown Gutter Miles Swept:	49	109
Arterial Gutter Miles Swept:	96.25	1259.78
Residential Gutter Miles Swept:	179	1923.25
Total Miles Swept:	311.25	3467.53
Cubic Yards of Debris	317	2913.53
Total Gallons of Water:	443.8	4043.54
ON-CALL REPORTS		
Streets Division: (# of)	0	8
Traffic Division: (# of)	7	24
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	0	76
Street Signs Made: (# of)	0	370
Street Signs Installed: (# of)	33	503
Traffic Signal Repaired or Replaced: (# of)	30	176
Realigned & Repaired Signs	0	91
Banner Installed	0	2
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	18
Lineal Feet:	0	3140
STREET LIGHTS		
Lights Out: (# of)	37	171
Upgrades (#of)	0	11
New Installations: (# of)	0	0
Solar Lights Upgrades	0	0
SPECIAL EVENTS		

Number of Events:	0	22
Type III Barricades Used: (# of)	71	705
Saw Horses Used: (# of)	0	125
Traffic Signs Used: (# of)	33	222
Man Power: (Hrs.)	51	1199
Message Boards: (# of)	4	12
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing:: # of blocks	1043	6082
Right of Way: Mowing: # of blocks	3515.5	11603.40
ROW TREE CLEARANCE		
Tree Trimming Blocks:	4	336
Debris: (CY)	3.5	770.06
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	1	902
Storm Line Jetting (L.F.) :	0	380
Culvert Pipe Installed/Repaired: (L.F.)	0	156
Inlet Top Replacement: (# of)	0	0
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	4370	37304
Drain Ditches ROW Mowed (L.F.) :	87251.5	522283.92
Drain Ditches Re-Profiling (L.F.) :	0	0
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	2	13
Area Cleaned: (SF)	40	2725.2
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	4440	51584
Sidewalks Cleaned: Blocks	0	1179
ALLEY CLEANUP		
Alleys cleaned:(# of)	0	30
Debris Removed - Cubic Yards	0	0
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	8	143
Large Visual/Ground Commercial/Subdivision: (# of)	0	101
Stormwater Pollution Prevention Plan (SW3P): (# of)	3	7
SUBDIVISION REVIEWS		
Commercial: (# of)	2	32
Multi-Family: (# of)	14	64
Subdivision Over 5 acres: (# of)	1	14
Subdivision Less than 5 acres: (# of)	3	5
SeeClickFix WORK ORDRES		
Streets - Completed::(# of)	19	125
ROW - Completed:(# of)	11	57
Traffic - Completed:(# of)	11	72
Stormwater - Completed:(# of)	2	14
Street Lights - Completed:(# of)	8	49

SOLID WASTE MANAGEMENT





3,110

LANDFILL PUBLIC TRANSACTIONS



6.74 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

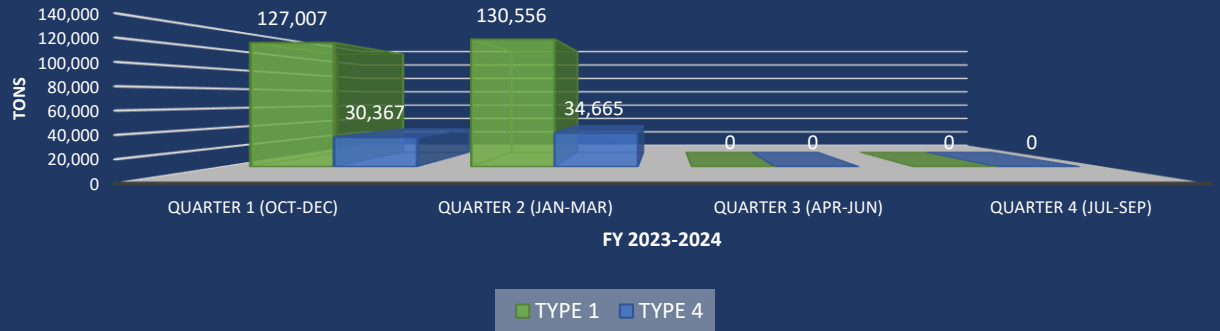


31.66 TONS

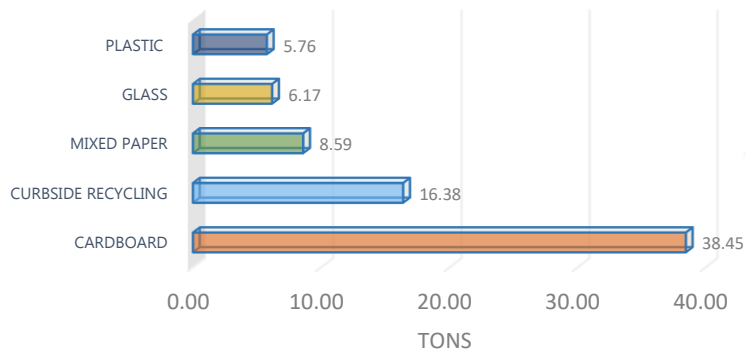
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



7,290
RESOURCE RECOVERY CENTER
TRAFFIC COUNT

CONTAMINATED
0%

*CONTAMINATED CURBSIDE COLLECTION

1,945 ACTIVE CURBSIDE RECYCLING ACCOUNTS
9.16% PARTICIPATION RATE



3,584*

COMMERCIAL ACCOUNTS



23,178*

RESIDENTIAL ACCOUNTS

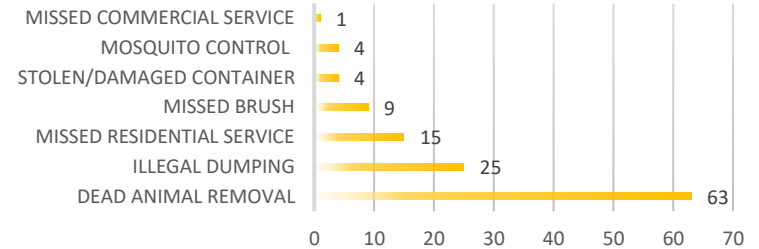


643

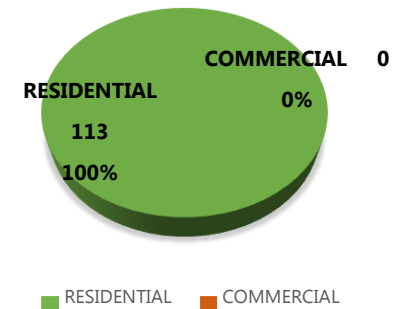
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELICKFIX WORK ORDERS RECEIVED



MISSED COLLECTION SERVICES DOCUMENTED



MARCH 2024



UTILITIES





Utilities/Systems Division
 Monthly Report for
 March 2024



SYSTEMS DIVISION

SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	20	175
Manhole Maintenance	767	4025
Total Footage of Jetted Lines	23452	132024
Spotted stub-outs for plumber	0	13
Spotted sewer mains for plumber	120	739
Adj./replaced manhole ring/cover	5	22
Repaired Sewer Mains	1	9
Repaired Sewer Services	2	27
Video Taped Lines	4	4
Sewer Back Up (Sig 6)	46	348
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	6	54
Non-Compliance	3	5

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	4	24
Meter Connects	428	2421
Meter Disconnect	217	1381
Meter Leak	41	322
Meter Transfer	179	968
Meter Rerechecks	48	341
Meter Digouts	825	3531
Meter Changes	38	286
Meter Repaired	0	0
UPB Connects	472	2501
UPB Disconnects	558	2793
Meter Removals	44	484
High/Low Reports	4017	20725
Routes Read	134	804
Idle with Consumption	57	329

WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	11	108
Replaced Angle Stops	19	113
Adjust./relock. Meter Boxes	0	0
Installed Meter Boxes	115	507
Changed Out Meters	0	7
Spotted Water Lines	131	826
Maintained Fire Hydrants	72	298
Weeded Fire Hydrants	33	84
Painted Fire Hydrants	25	118
Repaired Fire Hydrants	6	19
Dress-Ups	119	696
Located Valves	124	860
Adjusted Valves	19	177
Prepared Street Cuts	1	23
No Water Complaints	7	33
Flushed Dead Ends	98	509
Installed Valve Boxes	2	33
Opened Water	97	689
Closed Water	92	668
Low Pressures (PSI)	5	36
Water Samples	1	47
GPS Assets	0	5
Meter Installations	113	499
Hydrant Installation	1	11
Signal 4 (leak at meter)	21	154
Signal 5 (water main leak)	11	142
Taps	17	387

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	30	174
1 INCH METER	3	30
2 INCH METER	4	6
4 INCH METER	0	0
COMMERCIAL	2	26
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	36	289
RESIDENTIAL MULTI-FAMILY	0	53
INSTITUTIONAL	0	0
IRRIGATION	2	8
1.5 INCH METER	1	2

Wastewater Plant Monthly Report MARCH 2024



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

RAW WASTEWATER (INFLUENT) (MGD)					TOTAL PLANT CAPACITY This Month		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	284.2	9.2	10.4	8.2	12.3	9.2	75%

Sludge Management (Sept 2023 - Aug. 2024)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
932	790	4,074

WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.

OPERATIONS:

- Routine maintenance was performed to the wastewater treatment plants and lif station’s mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.

Water Plant Monthly Report MARCH 2024



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

WATERSHED		CITY'S RESERVOIR CAPACITY		
STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
FULL	3,392,096.00	110	16.00	210,000,000
CURRENT	738,837.00	106.00	12.00	157,500,000
% CAPACITY	21.78%	75.00%		

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL	THIS MONTH	YTD	COMBINED
H.C.I.D. #1	H.C.I.D. #2	ACRE FEET	CHARGED	CHARGED	BALANCE
Cert. # 0816-001	Cert. # 0808-000	AVAILABLE	ACRE FEET	ACRE FEET	ACRE FEET
10,847.670	4,004.295	14,851.965	1,128.30	2,877.080	11,974.8850

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	0.000	YTD-COMB. TOTAL	1.660
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DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Fiscal-Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
10.00	191.076	6.164	6.594	5.654	187.145	6.037	6.806	5.224	15.230	109.707	0	84,800

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Fiscal-Year-to-Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
16.00	250.990	8.096	10.001	6.001	212.261	6.847	8.525	5.307	8.320	62.620	104.42	702.89

COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	442.066	14.260	16.595	11.655	399.406	12.884	15.331	10.531	14.290	54.96%

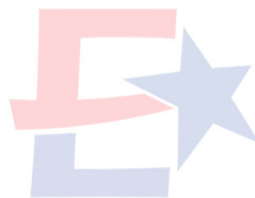
WATER QUALITY

- All water quality sampling and analysis is in compliance.

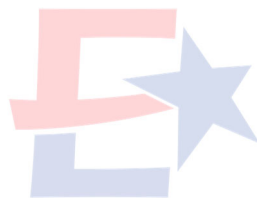
MAINTENANCE

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.

**NON-
CITY DEPARTMENT
REPORTS**



**BOYS AND GIRLS
CLUBS OF
EDINBURG-RGV**





BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

LEGACY NEWS

FEBRUARY 2024



BGCERGV'S BILLY THOMAS AWARD WINNER!

We are thrilled to announce a momentous occasion within our club community. Our very own Daniella has been honored with the prestigious Billy Thomas Award for her exceptional dedication to youth development. This recognition is a testament to Daniella's unwavering commitment and passion for the youth she serves at the Boys & Girls Clubs of Edinburg RGV.

Named after the influential mentor of actor Denzel Washington, the Billy Thomas Award holds significant meaning within our organization. Before his rise to fame, Denzel himself was a Club kid, finding guidance and inspiration under the mentorship of Billy Thomas at the Boys & Girls Club of Mount Vernon. It's a legacy that underscores the profound impact a caring adult can have on the trajectory of a young person's life.

Join us in congratulating Daniella on this remarkable achievement, and let's continue to support and celebrate the invaluable work of all our dedicated staff members who are shaping the leaders of tomorrow. Together, we are making a difference in the lives of young people, one mentorship at a time.

Board of Directors

George Cardenas
President, Vantage Bank

Eduardo "Eddy" Villanueva
Vice President, County of Hidalgo

Sixto Garza
Treasurer, Six Shooter Softwash

Daniela Aguilar
Secretary, Vantage Bank

Juan Delgado
Noble Texas Builders

Joe Quiroga
Texas National Bank

Duane Guzman
Noble Texas Builders

Robert Lopez
Excelsis Global Private Wealth

Ron Garza
University of Texas Rio Grande Valley

Amanda Esquivel
Owner/Operator Chick Fil A

Letty Garcia
Edinburg Consolidated Independent School District



Leadership Team

Daisy Martinez
Chief Executive Officer

Sara Lara
VP of Operations

Olivia Lemus Lucio
VP of Resource Development & Marketing

Maxine Rodriguez
Outcome & Compliance Supervisor

Daniella Guzman
Social Worker

Noe Nunez
Program Supervisor 2 - Legacy Youth

Samantha De La Cruz
Program Supervisor 1

Nicholas Jimenez
Program Supervisor 2

Mariza Saucier
Program Supervisor 1

Gloria Segovia
Program Supervisor 1



Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.

Boys & Girls Clubs of **EDINBURG**

2023 BGCA ADVOCATE FOR YOUTH



On behalf of the entire Office of Government Relations at the Boys & Girls Clubs of America, we are so honored to announce Boys & Girls Clubs of Edinburg RGV's 2023 status as an Advocate for Youth as part of our Club Advocacy Recognition Program!

The Advocate for Youth Award is given annually to Clubs who place in the top 50% of Clubs for their Advocacy engagement utilizing GR Central, our advocacy engagement portal. By conducting meetings with your state, local and federal elected officials, conducting social media outreach, offering Club tours to local leaders, media advocacy and more, you have earned this status!

Page 227 of 273



CELEBRATING DR. SEUSS DAY



In the spirit of imagination and boundless creativity, we recently celebrated Dr. Seuss Day with fervor and joy. Dr. Seuss, also known as Theodor Seuss Geisel, left an indelible mark on children's literature with his iconic characters, captivating stories, and timeless messages.

Our members, young and young-at-heart, embraced the spirit of the day with enthusiasm, paying homage to the beloved author in various creative ways.

Throughout the day, we delighted in a plethora of Dr. Seuss-themed activities and events designed to spark creativity and foster a love for reading. Storytelling sessions transported us to the wondrous worlds of "Green Eggs and Ham," "The Lorax," and "Oh, the Places You'll Go!" while arts and crafts stations encouraged budding artists to bring their favorite characters to life on paper.

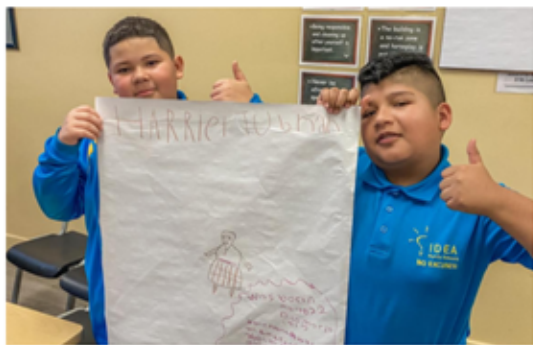
Through the magic of storytelling, we aim to inspire curiosity, ignite imaginations, and cultivate a community where creativity knows no bounds.



CELEBRATING WOMEN'S HISTORY MONTH



At the Legacy Center, our 4th-5th grade members are seizing the opportunity to honor Women's History Month in a truly impactful manner. With creativity and enthusiasm, they have embarked on a journey to celebrate the remarkable achievements of influential women throughout history.



In celebrating Women's History Month in such a meaningful way, our 4th-5th grade members are not only paying homage to the past but also laying the groundwork for a future where women's voices are heard, valued, and celebrated. Together, let us applaud their efforts and join them in honoring the remarkable women who have paved the way for progress and continue to inspire us all. Here's to the next generation of leaders, innovators, and changemakers!



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

STEM TASTIC

COLOR RUN



Our STEM TASTIC Spring Break campers recently embarked on an adventure filled with laughter, excitement, and a kaleidoscope of colors! With hearts racing and spirits soaring, they embraced the challenge of navigating an exhilarating obstacle course adorned with vibrant hues.

As the sun beamed down upon our colorful spectacle, it was evident that the memories created during this exhilarating experience would be cherished for years to come. Our STEM TASTIC Spring Break campers proved that with creativity, perseverance, and a dash of color, every obstacle can be transformed into an opportunity for adventure and fun.



EMPOWERING THE NEXT GENERATION WITH WATER WISDOM!



In a bid to cultivate a culture of environmental stewardship and sustainability, City of Edinburg Utilities Department has embarked on a meaningful partnership with the Boys & Girls Club of Edinburg. Together, we are on a mission to prioritize water conservation and empower the next generation with essential knowledge and skills to safeguard our precious natural resources.

As our enthusiastic club members soaked up the knowledge shared, it was heartening to witness their eagerness to embrace sustainable habits and make a positive difference in their communities. With every tip absorbed and every idea sparked, we are fostering a generation of water champions who are committed to protecting our environment for generations to come.

As we continue to champion the cause of water conservation, let us remember that every drop saved today contributes to a more sustainable and resilient tomorrow. Together, let's make waves of change and pave the way for a future where water wisdom prevails!



25th Annual

SAN CARLOS KITE FUN FLY FESTIVAL

APRIL 6, 2024

9:00AM - 12:00PM

SAN CARLOS UNIT

107 NORTH SUNFLOWER
EDINBURG, TEXAS 78542

KITE FLYING • GAMES • CONTESTS
RAFFLES • FOOD • VENDORS
& MUCH MORE!

FREE KITES!

EVENT OPEN TO PUBLIC!

Free memberships For qualifying families: Must be San Carlos Resident & Show proof of government assistance
For more information contact: Nick Jimenez at 956.383.2582 | njimenez@edinburgkids.com



Follow Us on Social Media



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens.

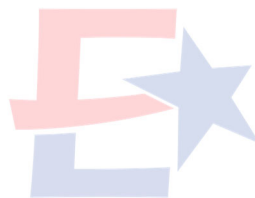
Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.

One day in the life of a child can make a huge impact on her future.
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.
One Boys & Girls Club can offer hope to an entire neighborhood.
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com



EDINBURG CHAMBER OF COMMERCE



Monday, March 4, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



55th Annual Fiesta Edinburg: A Spectacular Celebration of Community, Culture, and Fun

The Edinburg Chamber of Commerce (ECC), joined by the City of Edinburg and Bert Ogden Fiesta Dealerships, proudly hosted the vibrant 55th Annual Fiesta Edinburg festival from February 29 to March 3 at the Bert Ogden Arena.

Over four days, Fiesta Edinburg welcomed more than 20,000 enthusiastic spectators to experience an array of family-friendly attractions. From the exhilarating Heart of America Carnival to a Lucha Libre match and intriguing animal and dinosaur exhibits presented by Contacto Animal, there was something for everyone to enjoy.

On Friday, March 1, 2024, country music fans were treated to a concert featuring Josh Turner and Pat Green. The excitement continued on Saturday, March 2, 2024, with performances by Tejano music stars Jennifer Pena and Siggno as part of the "Cásate Conmigo" tour.

Highlighting the festival was the return of the Fiesta Edinburg Parade on Saturday, March 2, along Closner Boulevard. Our vibrant community came together to celebrate the rich history and culture of Texas. The parade, featuring a Texas-themed procession, showcased spirited schools, marching bands, dedicated civic organizations, and thriving businesses.



1st Place School Division - Gorena Thundercats Cheer & Dance Team



1st Place Business/Civic Division - Walmart



1st Place City Departments Division - Edinburg Fire Department

We are pleased to announce this year's outstanding float winners:

School Division:

1st Place - Gorena Thundercats Cheer & Dance Team

2nd Place - De La Viña Elementary

3rd Place - Trevino Bengal

Business/Civic Division:

1st Place - Walmart

2nd Place - Edinburg CISD

3rd Place - Pollo Loco

City Departments Division:
1st Place - Edinburg Fire Department
2nd Place - Edinburg Cultural Arts
3rd Place - Edinburg Utilities Department

The Edinburg Chamber extends heartfelt gratitude to all volunteers, city departments, and participants for their invaluable contributions in making this year's festivities one of the most unforgettable yet. Your hard work and dedication truly shine through, and we look forward to continuing this tradition of celebration and community spirit.

For more information, please contact us at 956-383-4974 or visit www.edinburg.com.

Pachanca Sponsors



Sombrero Sponsors



Tareada Sponsors



Parrillada Sponsors



Pinata Sponsors



Edinburg gearing up for 2024 State of the City Address

The event will be open to the public

Be part of an extraordinary evening as Mayor Ramiro Garza, Jr. delivers the 2024 State of the City Address on March 7th at the Region One Education Service Center, 1900 W. Schunior Rd., in Edinburg. The event kicks off at 6 p.m. with a dinner, followed by the mayor's address starting at 7 p.m. This annual gathering casts a spotlight on the city's trajectory, upcoming projects, and vision for the future. Mayor Garza will delve into the progress and accomplishments of the past year, celebrating the city's numerous successes and unveiling crucial priorities and initiatives. Community members, business leaders, and the public are all welcome to attend this event. To RSVP, please visit <https://form.jotform.com/240084734893160>. Registration for attendance must be completed by

February 28th or until the event reaches capacity. The 2024 State of the City Address will also be broadcast on the City's government access channel, ECN 1300, and streamed live on the City's Facebook page. The theme for the City of Edinburg's 2024 State of the City Address is "Experience Edinburg."

**MAYOR RAMIRO GARZA, JR.
AND THE EDINBURG CITY COUNCIL**
CORDIALLY INVITE YOU TO ATTEND THE



**STATE OF THE CITY
ADDRESS**



MAYOR & COUNCIL

MARCH 7, 2024
6 P.M. DINNER
7 P.M. MAYOR'S STATE OF THE CITY ADDRESS
8 P.M. TASTE OF EDINBURG DESSERT & COFFEE



REGION ONE SERVICE CENTER
1900 W. SCHUNIOR ST., EDINBURG, TX
SCAN QR CODE TO RSVP

RSVP

UPCOMING CHAMBER EVENTS



EDINBURG
CITY COUNCIL

JOIN US FOR A

RIBBON
Cutting



YI DENTISTRY

YI DENTISTRY
206 W. MAHL STREET
EDINBURG, TX 78539
WEDNESDAY, MARCH 6, 2024
11:00 A.M.

EDINBURG
OFFICE OF ECONOMIC DEVELOPMENT

JOIN US FOR A

RIBBON Cutting



SR. CRUDA CEVICHE & MICHELADAS
 2802 S. RAUL LONGORIA
 EDINBURG, TX 78542
 THURSDAY, MARCH 7, 2024
 4:30 P.M.

EDINBURG
OFFICE OF ECONOMIC DEVELOPMENT

JOIN US FOR A

RIBBON Cutting



VAQUERO OUTFITTERS
 1518 W. UNIVERSITY DR
 EDINBURG, TX 78539
 FRIDAY, MARCH 8, 2024
 10:00 A.M.

BUSINESS RESOURCES



Is It Time to Automate Your Business? Here Are 18 Tools That Can Help

Is It Time to Automate Your Business? Here Are 18 Tools That Can Help

[Read More](#)



10 Ways to Keep Your Employees Happy in 2023

As the business industry navigates its way through 'career cushioning,' here are 10 ways your business can keep its staff members happy and loyal.

[Read More](#)



How to Create a Budget That Works for You

Thu, Mar 7, 2024 1:00 PM EST

Whether you're striving to pay off debt, grow your business or just gain control of your finances, creating an effective budget is the cornerstone of business success.

In this webinar, our expert speaker will show you how to build an effective and easy budget that you can use to plan, manage and save for the financial future of your business.

What you'll learn:

- Understanding Profit and Loss
- Understanding your expenses
- Pricing products and services
- Money-saving strategies in business

[Register Now](#)



Social Media Marketing Strategies for Your Small Business

Tue, Mar 12, 2024 1:00 PM EDT

Social media can be a powerful tool for small business owners to market their products and services directly to their customers. However, social media can also be overwhelming. Which platform do you post on? How often should you post? What do you post and when?

In this webinar, marketing expert Patty Ross will teach you the basics every business owner should know about social media marketing and the latest trends you should follow.

You will learn:

- How to create a content calendar
- How to choose which platforms make sense for your business
- The right times to post on each platform and how often
- What type of content to post for the best engagement
- What are the best social media advertising options

[Register Now](#)



THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

The University of Texas Rio Grande Valley



UTRGV is a Proud Member of the Texas South-West SBDC Network

SBDC SMART START



DATE: MARCH 6, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

Do you have a business idea?

Are you interested in starting your own business?

This session provides you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

Session highlights:

- Determine Personal Fit
- Evaluate Your Market
- Understand Financial Needs
- Pursue Your Business Idea

UTRGV.EDU/SBDC

Presented by:

Ray Cano
Business Advisor
UTRGV Small Business Development Center

Hosted and promoted by:

This session is offered by the UTRGV SBDC with promotional support from its Resource Partner Network.

UTRGV SBDC Resource Partner Network



Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration. Reasonable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance. Contact the UTRGV SBDC at 956-665-7535.

[Register Now](#)

MEMBER & COMMUNITY NEWS

MARCH 5, 2024 JOINT PRIMARY ELECTION
EARLY VOTING POLLING LOCATIONS DATES AND TIMES
(5 DE MARZO DEL 2024 ELECCIÓN PRIMARIA CONJUNTA)
(LUGARES DE VOTACIÓN ANTICIPADA FECHAS Y HORARIOS)

During Early Voting, eligible voters can cast their ballot at any polling location.
(Durante la votación anticipada, los votantes elegibles pueden emitir su voto en cualquier casilla electoral.)

Days (Días)	Dates (Fechas)	Hours (Horarios)
Monday (Lunes)	Feb. 26, 2024 - Mar. 1, 2024	7:00 AM - 7:00 PM
Tuesday (Martes) - Saturday (Sábado)	Feb. 20, 2024 - Feb. 24, 2024	7:00 AM - 7:00 PM
Sunday (Domingo)	Feb. 25, 2024	10:00 AM - 4:00 PM
Monday (Lunes) - Friday (Viernes)	Feb. 26, 2024 - Mar. 1, 2024	7:00 AM - 7:00 PM

County (Condado)	City (Ciudad)	Address (Dirección)	Hours (Horarios)
1. ALAMO	Alamo	1000 N. Loop West	7:00 AM - 7:00 PM
2. ALBANY	Albany	1000 N. Loop West	7:00 AM - 7:00 PM
3. DONNA	Donna	1000 N. Loop West	7:00 AM - 7:00 PM
4. HENDERBURY	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
5. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
6. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
7. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
8. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
9. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
10. HENDERSON	Henderson	1000 N. Loop West	7:00 AM - 7:00 PM
11. LA BODA	La Boda	1000 N. Loop West	7:00 AM - 7:00 PM
12. LA BODA	La Boda	1000 N. Loop West	7:00 AM - 7:00 PM
13. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
14. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
15. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
16. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
17. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
18. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
19. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
20. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
21. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
22. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
23. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
24. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
25. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
26. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
27. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
28. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
29. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM
30. MCALLEN	McAllen	1000 N. Loop West	7:00 AM - 7:00 PM

For more election information, you can visit our website at www.hidalgocounty.us/elections or call us at (956) 318-2576. (Para obtener más información sobre las elecciones, visite nuestro sitio web en www.hidalgocounty.us/elections o llámenos al (956) 318-2576.)

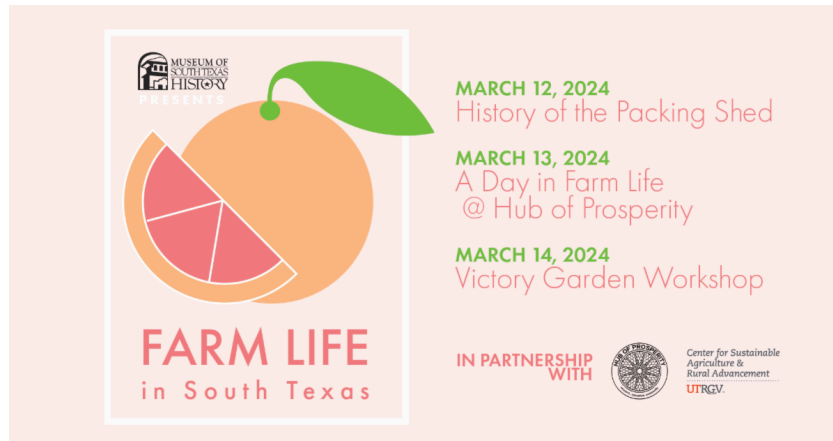
ECMO PROGRAM 1 YEAR ANNIVERSARY

We cordially invite you to join us and celebrate the One-Year Anniversary of the ECMO PROGRAM at DHR Health

Wednesday, March 6, 2024
10:00 AM
Edinburg Conference Center at Renaissance
18 Proser de Proser - Edinburg, TX 78539

To RSVP call (956) 362-7371

DHR Health For You. For Life.



MUSEUM OF SOUTH TEXAS HISTORY PRESENTS


MARCH 12, 2024
History of the Packing Shed

MARCH 13, 2024
A Day in Farm Life
@ Hub of Prosperity

MARCH 14, 2024
Victory Garden Workshop

FARM LIFE
in South Texas

IN PARTNERSHIP WITH



Center for Sustainable Agriculture & Rural Advancement
UTRGV



Hidalgo County Precinct 4 Commissioner Ellie Torres Breaks Ground on Mile 17 and 83rd Stormwater Project

Commissioner Ellie Torres of Hidalgo County Precinct 4 marked a significant milestone today as ground was broken on the Mile 17 and 83rd Stormwater Project. This transformative initiative, made possible through funding from the American Rescue Plan Act State and Local Fiscal Recovery Funds Program administered by the United States Department of Treasury, underscores the commitment to enhancing vital infrastructure within the precinct.

Commissioner Torres expressed her enthusiasm for the project, recognizing its critical role in addressing health disparities and bolstering stormwater infrastructure. "This groundbreaking marks the commencement of the 10th project out of 12 ARPA Stormwater Projects in Precinct 4," stated Commissioner Ellie Torres. "These initiatives are integral in our efforts to improve infrastructure and fortify drainage systems to prevent flooding in low-lying land."

The scope of the Mile 17 and 83rd Stormwater Project encompasses approximately 1,600 to 1,700 linear feet of an underground drainage system along Mile 17 and 83rd Street. The project also includes the installation of drainage inlets to collect water from streets, ensuring efficient flow into the main drain. Moreover, enhancements such as cleaning and widening of the main drain are incorporated to optimize stormwater management. Additionally, the project aims to establish connectivity from existing drainage in the subdivisions of San Carlos Acres and San Carlos Gardens to the main drain, fostering a comprehensive and interconnected stormwater infrastructure network.

"The widening of the drainage ditch will allow more volume so water is removed from the neighborhoods into the ditch," said PE, Javier Hinojosa, Javier Hinojosa Engineering.

The Mile 17 and 83rd Stormwater Project represents a pivotal step forward in advancing the resilience and well-being of communities within Hidalgo County Precinct 4. Through strategic investments and collaborative efforts, Commissioner Torres is dedicated to creating a safer environment for all residents.

For further information or inquiries regarding the Mile 17 and 83rd Stormwater Project, please contact Laura Garcia Aviles, Multimedia Coordinator Pct. 4 at (956) 383-3112 or email at laura.garcia@co.hidalgo.tx.us.

EL Pollo Loco

Fire Up the next group meal!

WE CATER!

Dine In Catering Delivery Fundraisers

\$20 OFF ANY 4BPC CATERING BOX

Call (956) 381-2125 or email PolloMarketing@gmail.com

Are you a Loco Business Member?

McAllen Brownsville Edinburg Pharr

Fire-grilled catering is back! Choose from so many mouth-watering items. Schedule the next luncheon with EL Pollo Loco. Voted one of the TOP 10 Quick, Healthy Fast Food restaurants in the nation!! EL Pollo Loco has something for every lifestyle. Everything starts with fresh fire-grilled chicken. Call to place your orders (free delivery) ask for Rafaella (956) 381-2125

Fling into Spring

with *See Me*

2525 S. Clossner Blvd.
Edinburg, TX 78539
(956) 383-2712

Leadership Edinburg

LEADERSHIP EDINBURG CLASS XXXV GOLF TOURNAMENT

BENEFITING: LEADERSHIP EDINBURG CLASS XXXV CLASS PROJECT

WIN A CAR

3 MAN SCRAMBLE
BREAKFAST, LUNCH AND BEVERAGES INCLUDED

DIAMOND \$5,000

- 4 TEAMS & 12 RAFFLE TICKETS
- PROMOTIONAL BOOTH
- LOGO ON BACKDROP
- HOLE SIGN
- SOCIAL MEDIA FEATURES

TITLE \$7,500

- 4 TEAMS & 12 RAFFLE TICKETS
- PROMOTIONAL BOOTH
- LOGO ON BACKDROP
- HOLE SIGN
- SOCIAL MEDIA FEATURES
- SPEAKING OPPORTUNITY

GOLD \$3000

- 3 TEAMS & 6 RAFFLE TICKETS
- LOGO ON BACKDROP
- HOLE SIGN
- SOCIAL MEDIA FEATURES

SILVER \$1500

- 1 TEAM & 3 RAFFLE TICKETS
- LOGO ON BACKDROP
- HOLE SIGN
- SOCIAL MEDIA MENTION

BRONZE \$500

- 1 TEAM

HOLE SPONSORSHIP \$250

- LOGO ON HOLE
- YOU'RE INVITABLE

REGISTER NOW!
DEADLINE TO REGISTER TEAMS THURSDAY, MARCH 21ST

DOOR PRIZES AND AWARDS CEREMONY

- PRIZES FOR 1ST, 2ND, 3RD PLACES
- CLOSEST TO THE PIN

1720 S Real Longoria Road Edinburg, Texas 78502

APRIL 5
FRIDAY, 2024
8AM TEE TIME

2024 COORIFEST Music Festival

13 April 2024
10am - 11pm
Promenade Park Amphitheater
201 W. McIntyre St, Edinburg, TX

Info Detail: www.bigmenchpro.com

TICKETS AVAILABLE \$10

Children 10 years of age and younger *Free*

SHAKE EXPRESS | **Southern Comfort WESTERN WEAR** | **Southern Ice Boutique**

931 S McColl Rd E Edinburg, TX 78539 | 2801 W University Dr Edinburg, TX 78539 | 4431 S Jackson Rd Suite E Edinburg, TX 78530

Edinburg THE CITY OF



EDINBURG
Economic Development Corporation

workforce SOLUTIONS
A member of the AREA 2016 CORPORATION

LAW ENFORCEMENT

Job Fair

SAVE THE DATE

★ ★ ★ ★

THURSDAY, APRIL 25 • 9 AM - 12 PM

EDINBURG ACTIVITY CENTER • 123 MARK S. PEÑA DRIVE

EMPLOYERS, PLEASE CONTACT ROBERT MORA FOR PARTICIPATION DETAILS: 956-467-9814.

EQUAL OPPORTUNITY IS THE LAW
Lower Rio Grande Valley Workforce Development DBA Workforce Solutions is an equal opportunity employer/program and auxiliary aids and services are available upon request to individuals with disabilities. TTY/TDD via Relay Texas Service at 711 or (TDD) 1-800-735-2989/1-800-735-2988 (VOICE).
Este documento contiene información importante sobre los requisitos, los derechos, las determinaciones y la responsabilidades del acceso a los servicios del sistema de la fuerza laboral. Hay disponibles servicios de idioma, incluida la interpretación y la traducción de documentos, sin ningún costo y a solicitud.

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



Edinburg THE CITY OF

EDINBURG Economic Development Corporation

BERT OGDEN AUTO GROUP

H-E-B Helping Here.

SOUTH TEXAS HEALTH SYSTEM®

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MDG INVESTMENT GROUP

TEKTÖN DEVELOPMENT INC.

EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, March 11, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Courtesy of City of Edinburg

Edinburg State of the City Address highlights remarkable progress and ambitious future plans



Experience Edinburg. That was the theme on March 7, 2024, when Mayor Ramiro Garza, Jr. delivered the Edinburg State of the City Address at the Region One Education Service Center. The address showcased the city's remarkable achievements in 2023 and outlined ambitious plans for the future. In his speech, Mayor Garza highlighted numerous key projects and initiatives that have propelled Edinburg forward. Economic development took center stage as construction activity soared to a historic \$397 million, marking a significant increase of \$103 million over 2022.

"As we proudly make history, our heads are held high, and the construction activity of \$397 million stands as the pinnacle achievement for our city," Mayor Garza said. "Our growth is downright explosive." Residential growth also experienced a boom, with 54 subdivisions recorded in 2023, including over 2,000 new lots. Mayor Garza announced that Edinburg is on track to surpass these numbers in 2024, with 145 active subdivisions currently under review or in the construction phase, expected to bring over 4,000 lots onto the market.

Furthermore, sales tax revenue hit an all-time high in Edinburg, with almost \$37 million collected in 2023, representing a 6.2% increase compared to 2022.

Mayor Garza also championed regionalism, highlighting the historic Rio Grande Valley Economic Summit and the establishment of the South Texas Alliance of Cities, which garnered national attention during President Joe Biden's recent visit to Brownsville.

"Our unity is the key to addressing the challenges of our rapidly growing region, and we've already seen the payoff of working together," the mayor said. "This push for a unified voice is now bringing us the national attention we deserve."

The address also acknowledged a 4.6% overall reduction in crime in the past year and honored beloved Fire Chief Shawn Snider with a moment of silence. Infrastructure developments totaling \$96 million were highlighted, including street and drainage improvements, park and trail upgrades, and public facilities enhancements.

"In Edinburg, we are not just talking about growth and success. We're making it happen," Mayor Garza said.

Exciting announcements included Edinburg being chosen as the home for UTRGV Vaqueros football games, marking a significant milestone for the city. Cultural arts events and fitness initiatives were also spotlighted, along with inclusivity efforts through the creation of an inclusivity task force.

Looking ahead to 2024, Mayor Garza outlined ongoing projects such as the Ebony Hills Golf Course improvements, a new service center, and a major wastewater treatment plant expansion.

Mayor Garza concluded the address by expressing pride in Edinburg's explosive growth, emphasizing the city's diverse offerings ranging from Division 1 football to festivals and cultural events.

"We have so much in this Hometown of Heroes that sets us apart," Mayor Garza said. "Where else can you go to a semi-pro game, college game, high school game, a concert, or a festival all on the same night?"

Edinburg is not just a city. It is an experience."



Congratulations to the Gonzalez family on the grand opening of Vaquero Outfitters! Located at 1518 W. UNIVERSITY DR EDINBURG, TX 78539, this official UTRGV Athletics merch store is a must-visit for all Vaquero fans. Their motto to "Orange Out The Valley" is sure to bring some team spirit! Shop all the latest UTRGV Vaquero merch today.



Congratulations to Sr. Cruda Ceviche & Micheladas on the grand opening of their 3rd location! 🍹 Located at 2802 S. Raul Longoria in Edinburg, TX, this is your new favorite spot for fresh and flavorful Mexican Ceviche! Stop by today and experience a taste of perfection.



Congratulations to Yi Dentistry on their ribbon cutting celebration marking the grand opening of their dentistry office! Offering an extensive range of dental services and procedures to cater to all your dental health needs. Visit them at 206 W Mahl St Edinburg, TX or call (956) 383-4400. Check out <https://skyjidds.com> for more info!



It's been an incredible journey since we launched the DHR Health ECMO Program a year ago, marking a new chapter in lifesaving care for the Rio Grande Valley—a first of its kind in our community!

With the passion and dedication of our amazing team of physicians, nurses, staff, and the invaluable support from our community partners, we've offered hope to countless families in their critical times of need.

ECMO is a sophisticated machine designed to provide vital support for your heart and lungs, ensuring that every breath and heartbeat counts. As we celebrate this milestone, we're more committed than ever to expanding this essential service and we will continue to provide the advanced care that our community deserves.

Curious to learn more about our services? Call us at (956) DOCTORS or visit our website at dhrhealth.com. Let's continue this journey together.

UPCOMING CHAMBER EVENTS

EDINBURG
COUNCIL OF GOVERNMENTS

JOIN US FOR A

RIBBON Cutting

HB
HAKES BROTHERS
Own the Home You Love.

HAKES BROTHERS
4905 S. LONDON AVE
EDINBURG, TX 78539
FRIDAY, MARCH 22, 2024
10:00 A.M.

76

GRAND OPENING

March 22, 2024
2800 S HIGHWAY 281
EDINBURG, TX 78539

OFFER OF THE DAY
\$1.76
Reg Unleaded ONLY
Anyone in line by 6 pm

GO

You're invited to a celebration for the opening of

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Come and Join US
We'll have **FREE*** food & beverages

Music & More **Raffles**

Download the Fuel Forward™ App for additional savings



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BUSINESS RESOURCES

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Mar 19, 2024 02:30 PM in

Description No cost virtual event Are you looking to expand your business opportunities through government contracts? Understanding NAICS codes and navigating the intricacies of local and state contracting processes are essential steps towards securing lucrative opportunities. Join us and unlock the doors to new opportunities for your business in the government contracting arena! The Texas South-West SBDC's have partnered together to bring you expert content to help your small business grow and succeed.

Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration. Reasonable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance. Contact UHV SBDC at (361) 485-4485 or sbdc@uhv.edu.

[Read More](#)



Grant Writing 101 - How to Create a Grant Proposal

Thu, Mar 14, 2024 1:00 PM EDT

Congratulations, you've found a grant opportunity! However, the challenge doesn't end there. Applying for a grant involves the art of "grant writing," a task that can be just as challenging as finding the grant itself. In this webinar, we'll teach you the grant writing skills you'll need to craft compelling grant proposals to help increase your chances of securing funding.

Our expert presenter will explain the application process, what a grant proposal is and how it can help you apply for grants. Finally, our presenter will guide you through developing a standard grant proposal that can be utilized across multiple funding opportunities.

In this webinar, you'll learn:

- What is a grant proposal and how can it help
- Learn to write a proposal that aligns with funding applications
- Discover common reasons why funding applications get denied
- Uncover valuable resources and sources for finding grants

[Register Now](#)



Mastering Credit Repair - A Guide to Improve your Credit Score

Tue, Mar 19, 2024 1:00 PM EDT

Regardless of whether you've learned from past credit mistakes, your bad credit history can hold you back from achieving your financial goals. Join us and learn the actionable steps you can take to repair your credit score.

In this webinar, our expert presenter will walk you through the strategies and techniques that will help you take control of your credit score. Whether you're struggling with overdue bills, loan denials or just want to improve your credit standing, this webinar will equip you with the tools to succeed.

You'll learn the following:

- The fundamentals of credit scores and the impact of bad credit
- How to identify common credit report errors and how to dispute them
- Effective strategies to repair your credit
- The healthy financial habits you can use to maintain good credit

[Register Now](#)

MEMBER & COMMUNITY NEWS

Edinburg Police Department to Launch 'Operation Safe Spring Break' Initiative

Program aims to reduce drunk driving throughout the holiday

Edinburg, TX - Throughout the course of 2023, the Edinburg Police Department made a total of 452 DWI arrests, six of which resulted in serious consequences leading to fatalities. This Spring Break, in collaboration with Mothers Against Drunk Driving (MADD) and local bars and restaurants, the Edinburg Police Department aims to decrease the number of potential impaired drivers getting behind the wheel and reduce the number of victims resulting from DWI incidents.

Through their Business Watch program and coordinated efforts, flyers containing QR codes will be distributed, prompting citizens to access rideshare services such as Uber, Lyft, or taxi rides. Managers, bartenders, and servers will be briefed on Operation Safe Spring Break and encouraged to refer customers to the flyers.

The program runs from March 8-18. The Edinburg Police Department will establish High-Visibility Saturation Patrols to prevent, discourage, and intercept impaired drivers. These patrols will consist of patrol officers focusing on routes in areas where DWI arrests were prevalent, according to statistics from 2023.



MUSEUM OF SOUTH TEXAS HISTORY PRESENTS

FARM LIFE
in South Texas

MARCH 12, 2024
History of the Packing Shed

MARCH 13, 2024
A Day in Farm Life
@ Hub of Prosperity

MARCH 14, 2024
Victory Garden Workshop

IN PARTNERSHIP WITH

Center for Sustainable Agriculture & Rural Advancement
UTRGV

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Teen & Tween ARTS and CRAFTS CLASSES

• SPRING BREAK 2024 •

2 PM | Reference Dept.

TUESDAY
MAR. 12

DIY Emoji Soap

WEDNESDAY
MAR. 13

Game Day

THURSDAY
MAR. 14

Anime Glass Painting

NO REGISTRATION REQUIRED **AGES 11 - 17**

Edinburg THE CITY OF
LADYBIRD & CUCKOOBIRDS

For more information, contact the Reference Dept. at 956-383-6246 or visit us at 1908 S. Clossner Blvd. Edinburg, TX.

THE SOCIETY
Presents

Waffle Wednesday

Spring Cleaning Your Marketing and Networking Strategies

March 20 | 9-11 am





PRESENT:

OUTDOOR EXPO

Live animal show, fishing tournament*, door prizes, rock wall, vendors, boat/jeep show, and MUCH MORE!

MARCH 23RD

FREE ENTRY

12PM-3PM
FISHING TOURNAMENT: 8AM-2PM

MUNICIPAL PARK
714 S. Raul Longoria Rd.
Edinburg, TX. 78542

For more information: (956) 381-9922
Valid fishing license required for tournament



SIGN UP BY CALLING 956-348-2270

JEEP SHOW

CUSTOM JEEP TROPHIES FOR 1ST - 5TH PLACE





PRESENT:

OUTDOOR EXPO

Live animal show, fishing tournament*, door prizes, rock wall, vendors, boat/jeep show, and MUCH MORE!

MARCH 23RD



FREE ENTRY

12PM-3PM
FISHING TOURNAMENT: 8AM-2PM






MUNICIPAL PARK
714 S. Raul Longoria Rd.
Edinburg, TX. 78542

For more information: (956) 381-9922
Valid fishing license required for tournament



PANCAKE BREAKFAST WITH OUR HEROES

Saturday, April 6th, 2024 - 8:00 am to 11:00 am
Edinburg Activity Center
123 E Mark S Pena Dr, Edinburg, TX 78539
\$10.00 DONATION

- All You-Can-Eat Pancakes
- 2 Sausage Links
- Choice of Coffee, Juice, or Water

LEVELS OF SPONSORSHIP

PLATINUM - \$300
6 EVENT TICKETS, BUSINESS NAME ON PLACEMAT, FEATURED ON ENTRANCE BANNER, AND SOCIAL MEDIA PUBLICITY

GOLD - \$200
4 EVENT TICKETS, FEATURED ON ENTRANCE BANNER, AND SOCIAL MEDIA PUBLICITY

SILVER - \$100
2 TICKETS, FEATURED ON ENTRANCE BANNER, AND SOCIAL MEDIA PUBLICITY

PLEASE CONSIDER PLACING AN ADVERTISEMENT IN THE ANNUAL KIWANIS EDINBURG ALL-YOU-CAN EAT PANCAKE BREAKFAST FUNDRAISER. ALL PROCEEDS COLLECTED WILL BE USED TO SERVE THE CHILDREN CHARITIES OF EDINBURG AND TO SPONSOR SCHOLARSHIPS FOR OUR YOUTH.

COMPANY NAME: _____

CONTACT NAME: _____

PHONE: _____

SPONSORSHIP LEVEL: _____

PLEASE ATTACH PICTURE READY ADD OR BUSINESS CARD
****ALL ADS ARE DUE BY MARCH 17TH, 2024 ******

FOR TICKET INFORMATION OR SPONSORSHIP OPPORTUNITIES CONTACT A KIWANIS CLUB OF EDINBURG MEMBER OR TEXT/EMAIL OUR CLUB SECRETARY, MIREYA PUGA 956-651-1916.
 EMAIL: KIWANISOFEDINBURG@GMAIL.COM

KIWANIS CLUB OF EDINBURG IS A 501 (C4) NON-PROFIT ENTITY.

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, March 18, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Experience the Unveiling of Infiniti: Join Us for an Exclusive Mixer!

The flyer is split into two sections. The left section is black with white text and graphics. It features the Infiniti logo, the text '2025 QX80 Monograph Unveiling Watch PARTY! 3/20/24 5:00 PM - 7:30 PM', and the address 'Bert Ogden INFINITI 4901 S EXPWY 281 Edinburg, TX 78539 Refreshments will be served'. The right section is a photograph of a dark-colored Infiniti SUV parked on a paved surface.

Join us at Bert Ogden Infiniti on Wednesday, March 20, 2024, from 5 P.M. - 7:30 P.M. for the unveiling of the stunning 2025 Qx80 Monograph! Indulge in luxury as they showcase this breathtaking beauty. Mix and mingle during their networking hour inside the showroom at 4901 S. Expressway 281, Edinburg TX 78539. Don't miss out on this exclusive event!

RSVP

The flyer features a blue and white color scheme. On the left is a 3D rendering of a brick tower with arched windows. On the right is a blue shield-shaped graphic with a basketball at the top. The text reads 'MORTGAGE MADNESS NETWORKING MIXER & HOME BUYER INFO SESSION THURSDAY, MARCH 28, 2024 4:30 P.M. - 7:00 P.M. WALK-ON'S SPORTS BISTREAUX 415 W TRENTON RD., EDINBURG, TX 78539'. Logos for Lone Star National Bank and Edinburg Chamber of Commerce are also present.

Join us at Walk-On's Sports Bistreaux on Thursday, March 28, 2024, from 4:30 P.M. - 7:00 P.M. for Mortgage Madness! Learn about Lone Star National Bank's new program as they have partnered with the Federal Home Loan Bank of Dallas to offer first-time homebuyers with down payment and closing costs assistance funds.

RSVP



City of Edinburg Hosts South Texas Alliance of Cities Quarterly Meeting

On Monday, March 18, 2024 the South Texas Alliance of Cities (STAC), a coalition of mayors across the region, host a networking breakfast and its quarterly meeting in the City of Edinburg.

The alliance, created with the value of regional collaboration in mind, discussed common issues in an effort to address challenges that the rapidly growing region faces. From economic development, a growing workforce, and more.

The morning networking hour served as a platform for local business partners the opportunity to share their thoughts with participating elected officials held at the UTRGV School of Medicine

Mayor Ramiro Garza Jr., the inaugural chair of the organization, met with Mayor Ron Nirenberg from San Antonio, Mayor Dr. Victor Trevino from Laredo, Mayor Norie Gonzalez Garza from Mission, Mayor Javier Villalobos from McAllen, Mayor Adrian Gonzalez from Weslaco, Mayor Norma Sepulveda from Harlingen, and Mayor John Cowen from Brownsville.

Members of STAC also attended a meeting with RGV Sector Border Patrol Chief Gloria Chavez via Zoom to discuss border policy.

WELCOME NEW MEMBERS



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EDINBURG, TX 78539



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THEATER**
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EDINBURG TX 78539



MARVA ROOFING
(956) 217-9989



We thank you for your support!

FOR MORE INFORMATION ON MEMBERSHIP EMAIL:
MEMBERSHIP@EDINBURG.COM

UPCOMING CHAMBER EVENTS



JOIN US FOR A

RIBBON Cutting



C N D INSURANCE
4113 S. SUGAR RD STE 15
EDINBURG, TX 78539
THURSDAY, MARCH 21, 2024
11:00 A.M.

EDINBURG
CITY OF EDINBURG

JOIN US FOR A

RIBBON *Cutting*

HB
HAKES BROTHERS
Own the Home You Love.

HAKES BROTHERS
 4905 S. LONDON AVE
 EDINBURG, TX 78539
 FRIDAY, MARCH 22, 2024
 10:00 A.M.

76

**GRAND
 OPENING**

March 22, 2024
 2800 S HIGHWAY 281
 EDINBURG, TX 78539

**OFFER
 OF THE
 DAY**

\$1.76
 Reg Unleaded ONLY
 Anyone in line by 6 pm

**You're invited to a celebration for
 the opening of**

**La Pasadita Convenience
 Store**

Come and Join US
 We'll have **FREE*** food & beverages

Music
 & More **Raffles**

Download the Fuel Forward™ App
 for additional savings

76

BUSINESS RESOURCES



Google My Business - How to Get Your Business on Google Search and Maps



Grow Your Sales by Getting Higher-Paying Clients

Thu, Mar 21, 2024 1:00 PM EDT

Ensure your business appears on Google Search and Maps and boost your online visibility by leveraging Google My Business, now known as Google Business Profile.

In this webinar, our expert presenter will show you how to build and manage your Google Business Profile, ensuring visibility and accuracy across Google Search and Google Maps. Take advantage of this opportunity to maximize your online presence and attract customers in your local community and beyond.

Here's what you'll learn:

- Understanding the basics of Google Business Profile
- Step-by-step guidance on creating and verifying your business profile
- How to build a profile without a brick-and-mortar
- How to optimize your business information
- How to manage your business profile to stay relevant

[Register Now](#)

Tue, Mar 26, 2024 1:00 PM EDT

For entrepreneurs, time is money, so why settle for low-paying clients when, with the same amount of effort, you could attract high-paying clients like major corporations and potentially double your sales income?

In this valuable webinar, bestselling author and USA TODAY's small business columnist Steve Strauss will show you how to find high-paying clients who will give you the highest return on your time and effort.

In this webinar, you will learn:

- Pitch to high-paying clients
- Convince them to say yes
- Land a high-paying client that will lead to more high-paying clients

[Register Now](#)

MEMBER & COMMUNITY NEWS

Dear UTRGV Supporters,

As the Rio Grande Valley continues to grow and evolve, so does our university. Never has that notion been more evident than it is today. We have accomplished so much this year, and everything you have done has helped make UTRGV the #1 University in Texas.



While achieving this status has been years in the making, the past year's efforts have put us over the top. That is why it brings me great pleasure to present to you The University of Texas Rio Grande Valley's **2022-2023 Annual Report**.

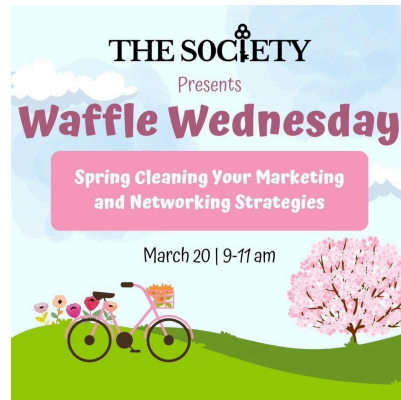
Like all annual reports, this one is filled with stories of individual and shared success, as well as data points and highlights of the past year. But what makes this one special is that it showcases how far we have come in just eight years. This report is an exclamation point in the narrative of our institution's journey and one that we should all be proud of.

Within this report, you will discover remarkable stories and accomplishments that are shaping the Future of Texas. From student success and academic expansion to research, economic impact, and everything in between, you will see why the 2022-2023 academic year has been one of the most important in UTRGV history.

As always, thank you for your generous support and unwavering dedication to our mission. Here's to another year of tremendous achievement and success.

Sincerely,

Guy Bailey
President, The University of Texas Rio Grande Valley



The **ellie** ⁴
TORRES
Podcast & Talk Show

¡Traducción española!

2PM **LIVE**
STREAMING

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Thurs. | March 21

Topic:
Developmental
Disabilities
Awareness Month

Host:
Melina Marroquin
President
President, Council for Kids

Guest:
Evelyn Cano
President
District 10
County of Comanche

Co-host:
Luz Garcia
MC, PCL &
Equine Enthusiast

Host:
Ellie Torres
MC, PCL &
Equine Enthusiast




Pollo Loco

Spring is here!

Easter Bunny Photos

Friday
March 22, 2024
2p-5p
2808 W. University Dr.
Edinburg, TX

Pollo Loco

Marketing/Catering Director
Rafaela Ray (956) 383-2325




Edinburg
PARKS & RECREATION

PRESENT:

OUTDOOR EXPO

Live animal show, fishing tournament*, door prizes, rock wall, vendors, boat/jeep show, and MUCH MORE!

MARCH 23RD **FREE ENTRY**

12PM-3PM
FISHING TOURNAMENT: 8AM-2PM

MUNICIPAL PARK
714 S. Raul Longoria Rd.
Edinburg, TX. 78542

For more information: (956) 381-9922
*Valid fishing license required for tournament

JEEP SHOW
CUSTOM JEEP TROPHIES
FOR 1ST - 5TH PLACE

SIGN UP BY CALLING 956-348-2270



Edinburg
PARKS & RECREATION

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OUTDOOR EXPO

Live animal show, fishing tournament*, door prizes, rock wall, vendors, boat/jeep show, and MUCH MORE!

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MUNICIPAL PARK
714 S. Raul Longoria Rd.
Edinburg, TX. 78542

For more information: (956) 381-9922
*Valid fishing license required for tournament *



3rd Annual 5k Color Splash and Doggie Dash

Join us for Palm Valley Animal Society's 3rd Annual 5k Color Splash and Doggie Dash on Saturday, April 13th. The run will take place at Edinburg Municipal Park (714 S Raul Longoria Rd, Edinburg, TX, 78542).

[Click here to register!](#)

The deadline to secure a 5k t-shirt with your registration is Wednesday, April 3rd.





LIMITED TIME OFFER

Earn up to \$2,500 Bonus as a New Business Checking Customer

Access powerful digital tools, payment solutions, and security all under one roof. Plus earn a bonus of \$500 or up to \$2,500 when you meet required activities in your new business checking account.

HOW TO EARN YOUR BONUS

Qualifying Activities:

<p>1</p> <p>OPEN</p> <ul style="list-style-type: none"> Open a new business checking account from 01/02/2024 to 03/29/2024. Open a Lone Star National Bank merchant account at any LSNB banking center or with a merchant services specialist by 06/30/2024. Offer valid for new LSNB business deposit customers ONLY. 	<p>2</p> <p>DEPOSIT & MAINTAIN</p> <p>Deposit \$15,000 or more in qualifying New Money to your new business checking account and maintain a daily average balance of \$15,000 or more through 06/30/2024 and beyond.</p>	<p>3</p> <p>EARN</p> <p>Once the review period has elapsed, we will determine if you have met the offer requirements and will deposit the bonus earned into your new business checking account no later than July 2024.</p>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Offer Ends March 29, 2024

Important Information: Deposit accounts are subject to service, transaction, or other fees not covered by the Monthly Service Fee. For a complete list of applicable fees, please review the Schedule of Fees posted at account opening. Please also carefully review any fee disclosure provided at the time of transaction or when a service is provided. Business Checking Information: Business checking account bonus offer is not available to existing business with Lone Star National Bank deposit accounts, bank, credit, or financial commitment related to or agencies, not for profit organizations, Mutual Action Communities, or those with campaigns or other political accounts. A business can receive one new business checking account opening credit bonus per year. To Receive the Bonus: (1) Open new business checking account from 01/02/2024 to 03/29/2024 with a new merchant account using LSNB banking services with an LSNB merchant services specialist from 04/02/2024 to 06/30/2024. Accounts are subject to approval. (2) Deposit initial of \$15,000 or more in new money per year into business checking by 06/30/2024. (3) Maintain a daily \$15,000 balance through 06/30/2024 from the date of offer enrollment. The bonus amount is not held by one business of Lone Star National Bank or its affiliates. There may be a limit on the number of new business checking accounts that can be opened per new business per year. The bonus will be credited to your new business checking account no later than July 2024. To receive the offer, the credited amount must remain above the threshold at the time of deposit. Therefore, you are not eligible to open the National Bank and our affiliates are not eligible. Lone Star National Bank reserves the right to withdraw this offer at any time without notice. Other fees and charges may apply and are not covered by this offer. ©2024 Lone Star National Bank. All rights reserved.

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

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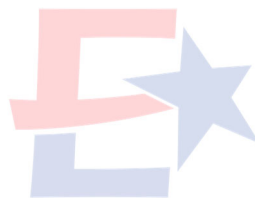
EDINBURG CHAMBER OF COMMERCE
 Phone: (956) 383-4974
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 Edinburg, TX 78539

Keep in Touch!



Visit Us Now

MUSEUM OF SOUTH TEXAS HISTORY



STAFF ACTIVITY FOR MARCH 2024

COMMUNICATIONS

Submitted by Pamela Morales, Communications Officer

Summary (4/1/2024)

Communications Team is currently working on event materials for Summer Nights at the Museum and scheduling a visit to an archaeological site in Starr County.

CEO

- Tech support for March Monthly Board Meeting
- Tech support for several committee meetings

Exhibits

- Promoted Dr. Garcia's Gold exhibit
- Promoted In Her Shoes spotlight exhibit
- Met to discuss logistics of "Labeling History" traveling exhibit

Development

- Finalized Heritage Ranch signage and activity materials
- Took photographs of Heritage Ranch Gala
- Recorded four audio interviews with Heritage Ranch Gala attendees
- Posted Instagram Stories of Heritage Ranch Gala

Programs & Events

- Promoted, photographed and recorded the Sunday Speaker Series presentation March 10
- Promoted Farm Life programming
- Took photographs of Farm Life programming
- Posted photographs of Farm Life on Facebook and Instagram
- Produced two audio oral histories during Farm Life programming
- Finalized graphics for ¡Cascaron!
- Promoted ¡Cascaron!
- Took photographs of ¡Cascaron!

Communications

- Met with museum studies student to work on transcribing Ame Gorena oral history
- Met to finalize Borderlines newsletter
- Met with ENTRE Film Center to finalize Preservation Week details such as livestreaming a panel
- Museum Pláticas guest was Dr Julieta García
- Recorded audio presentation of Underground Railroad and Dr Garcia's Gold during FESTIBA 2024 at the museum

- Uploaded FESTIBA audio to museum's podcast platform and shared on social media
- Met with Grodmedia for potential podcast production
- Coordinated interview with UTRGV's Vaquero TV on Cesar Chavez and civil rights
- Took photographs of Mayor's Luncheon
- Coordinated a/v equipment for Mayor's Luncheon and Knapp Community Care Foundation evening rental
- Facebook viewership numbers (live and prerecorded): 334
- YouTube viewership numbers (live and prerecorded): 25

PUBLIC PROGRAMS

Submitted by Pamela Morales, March 2024

Summary (4/1/2024)

The team is gathering admissions data for ¡Cascarón! and planning Summer Nights at the Museum meetings and logistics.

Sunday Speaker Series

Sunday Speaker Series: Farm Life in South Texas featuring Hector Perez, Courtney Schuster and Thomas Padilla, March 10

Farm Life in South Texas

Coordinated with museum studies student to finalize research and writing on Victory Garden history, finalized details with Hub of Prosperity team, gathered and finalized supplies for activities, prepared the first-ever Museum Snack Bar by purchasing items at Sam's Club and working with part time and full time on obtaining food handler's permits, finalized and ordered graphics, coordinated activity details with University of Michigan student, created volunteer need on Engagement Zone, coordinated book vendor PaperPie and coordinated all three days of programming with museum staff and Hub of Prosperity.

¡Cascarón!

Coordinated with museum studies student to finalize research and writing on ¡Cascarón! history such as Easter Hat Parade and confetti-filled eggs, finalized details with programs assistant and visitor services host on activities and assigning part time staff, coordinated egg provider and face painter, coordinated Museum Snack Bar supplies such as purchasing Crock Pots, finalized and ordered graphics and coordinated event with museum staff and university students.

General Duties and Team Projects

Met with Mario Ybarra Jr to discuss Sunday Speaker Series presentation in May. Met with ENTRE to discuss program details on workshop and panel from May 2-May 4. Worked with new museum's programs assistant.

COLLECTIONS & EXHIBITS

Submitted by Melissa Peña, archivist; Luna Galvan, collections and registrar; and Susie Mathews, collections & archives assistant (pt).

Acquisitions and loans—working with collections

From the month of March, we received a gift donation of 71 books pertaining to South Texas and Mexican history, donated by Karolyn Caldwell. They've been numbered and Melissa is excited to add them to our researcher's library.

Luna arranged a drop off of loan items to the Brownsville Museum of South Texas on March 27, 2024 for the "Magic Valley" exhibition with a scheduled pick up at the end of April. Another loan has been prepared for Valerie Ramirez to present at the Stephen F. Austin Elementary on the week of April 29, 2024.

Patrons and public--serving the community

The archive had several researchers come into look over materials about HEB, agriculture and citrus. Melissa met with two representatives from the Palm Society about building a collection for our archive. She spoke to the Saenz family about their work with securing a Texas Historical Cemetery status. They've donated wonderful documents in the past about their family and were happy to donate their historical marker certificates as well.

Bringing the collections to life – using archives and collections

Luna created a temporary display for ¡Cascaron! 2024, pertaining to the Alma Whatley collection. The artifacts used for this display include five Easter baskets dating back to 1909.

The display called "A Mile in Her Shoes" ran for the month of March as a nod to women's contributions to the valley. This was a display consisting of shoes from each decade and a slide show of different women and their accomplishments.

Planning and progress—using best practices for continual improvement

Student worker Annete Loera continues to assist Luna with the Ron Stone collection and shelving items that were used for the spotlight exhibit "A Mile in Her Shoes" and ¡Cascaron!

Melissa and her intern, Michelle, are organizing the archive to make room for a few collections. They are also checking boxes for correct labeling and fixing what they can. They are processing the "new" books for the library.

EDUCATION

By: Dr. Lolly Peña & Osiel Uribe

March School Tours & Events - Comments from teachers and participants:

Dr. Lolly Peña – Education Program Officer
Edinburg CISD/Canterbury Elementary School
Friday, March 1, 2024

9:00 a.m. – 11:00 a.m. (107/4th graders & 9 teachers)

12:00 noon-2:00 p.m. (91/5th graders & 10 teachers)

The museum experience was fantastic! Our students really enjoyed the exhibits and displays! I was happy to see that our 5th-grade students knew a lot of the history already when asked questions (which is thanks to our 4th-grade teachers and their coverage of Texas History curriculum), yet your docents enhanced their experience with many details and examples of life in South Texas across time. So many of them were very interested in the letter from PFC Freddy Gonzales to his mother as well as the Hands-on History portion, and of course, the 1910 Jail! Thank you for hosting us!

Terri Coddington-Krska,

MLS | MA

Librarian

Donna ISD/J. P. LeNoir Elementary School

Wednesday, March 6, 2024

9:00 a.m. – 11:00 a.m. (72/2nd graders)

This is Sarah Jauregui from Lenoir. Our students had a fantastic time and were so engaged with what was being presented to them. Thank you for your patience, organization, and wealth of information that you had to share. We will certainly be considering the Museum of South Texas History for next year

definitely shines through your work. I look forward to more opportunities to collaborate with you in the future.

Thanks!

Jessica Munoz

Museum Events:

- Administered a museum survey to museum visitors during the *Farm Life in South Texas* event; Tuesday, March 12th and Thursday, March 14th, 2024, 10:00 a.m. = 1:00 p.m.
- Served as a museum hostess & guide at the *Mayors' Luncheon*, 11:00 a.m.-2:00 p.m. and at the *Grantmakers in Health (GIH) to Texas* reception on Monday, March 18, 2024 4:00 p.m. – 8:00 p.m.
- Administered the spinning wheel game at the Heritage Ranch Gala, Saturday, March 23, 2024.

Osiel Uribe – Visitor Services Host

School Tours

There were a variety of school districts that participated in school tours for the month of March. Many contracted schools from Edinburg CISD postponed their scheduled tours for their new dates in April and May. This caused a small decline in student attendance for this month.

- March 1st
 - Edinburg CISD: Canterbury – 198 students 19 teachers
- March 5th – 8th
 - Donna ISD: JP Lenoir – 72 students 7 teachers
 - Edinburg CISD: Hargill – 72 students 6 teachers
 - Roma ISD: Delia G. García – 54 students 6 teachers
- March 19th – March 22nd
 - Roma ISD: RT Barerra, FJ Scott, RC Saenz, & Veterans Memorial: 130 students 13 teachers
 - Edinburg CISD: Crawford: 155 students 16 teachers
- March 26th – 29th
 - Edinburg CISD: Guerra: 157 students 15 teachers

Total number of students & teachers for the month: 1,108 students and 82 teachers

Museum Activities

March 12 – 14: Helped with the snack bar for Farm life in South Texas. Mainly taking care of money transactions.

March 23: Worked at the Heritage Ranch Gala in Starr County. Aided with driving guests from the parking lot to the event.

March 30: Worked at the snack bar for Cascaron. Mainly restocking cold drinks and taking care of money transactions.

DEVELOPMENT

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in March, past due from February and would be due in April 2024.

Rentals: There were two daytime rentals and two evening rentals in March.

Heritage Associate Drive: Since the report submitted for the March meeting of the Board of Trustees, two Heritage Associate Patron gifts have been received and one pledge at the Heritage Associate Patron level resulting in an additional \$7,500. We now are reporting a campaign total (paid & pledged) of \$411,858. Remember, we can continue throughout the year to identify prospects and secure new and renewed Heritage Associate support!

Heritage Ranch Gala: The 2024 HRG was held on Saturday, March 23, at La Morada del Viejo Ranch in Starr County with more than 400 guests, staff, and volunteers! Guests were greeted at the Horse Barn and offered a Prickly Pear cocktail and appetizers. The barn was filled with framed invitations from the past galas to reinforce the 40th Anniversary of the Heritage Ranch Gala. Guests could take a turn spinning a wheel with the names of all the ranches where galas had been held. Once landing on a ranch name, the guest would then try and match the ranch to the ranch owner and year they hosted the event. If correct, the guest would win a drawing ticket. There were two prizes donated by the Museum Store. Guests were then shuttled to registration and invited to enter the Hunting Lodge and then out to the lakeside dining area. Ranch owners Joaquin and Lucia Spamer welcomed guests and were later presented with a framed gala invitation as a token of appreciation. Board Chairman Sam Garcia and CEO Francisco Guajardo spoke and were assisted by Development Committee Chairman Sabrina Walker-Hernandez.

Expenses for this event were higher due to the distance and rising costs. A breakdown of revenue and expenses is included in this report.

Brick Project: The bricks are still in the engraving stage at Hesbrook Monument Company.

Museum Store: School tours continue to be the primary customer and they are producing lots of sales.

Grants Report: *(reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)*

Active Grants this month: 2

Cumulative active grant awards remaining,

3. **“Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community**

Informal Learning Network”: The goal of the proposed project, FUTURE (Families

and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. **\$2,500/0% (Per three years for a total of \$7,500)**

- 4. Labeling History: A Look into the Ed Pease Collection of Packing Labels: \$5,130.00**
This exhibition is a two-phase project. The first phase will produce an exhibit using archival materials that were donated by Carol Pease, the wife of the late creator Ed Pease. The exhibit will be on display at the museum as a Spotlight Exhibit, a term coined for temporary exhibits. The second phase will include contacting other museums, libraries, and businesses to offer the exhibit for display at their institution.

Grant Requests Not Awarded:

- 1. Texas Travel Industry Recovery Grant Program Second Round: up to \$250,000**
Businesses that previously applied for — and received — grants, can apply again to receive more funds if they qualify, minus the funds they received earlier. To qualify for the \$250,000 reimbursement, a business must document at least that amount in expenses, which may include payroll, rent, utilities and maintenance. (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.
- 2. Lady Byrd Johnson Wildflower Center Seed Grant: \$500.** Applied for a gift certificate to purchase native plant seeds from the Center. The seeds will be used to further sustain or expand the living collection of native plants in Legacy Park. The condition is that the museum would provide identification and interpretation of these plants for visitors.

FACILITIES

March 2024

Monthly Update:

Repair Doors in Jail and inspected door closers.

Warehouses clean up getting ready for asset inventory.

ADT Burglar alarm inspection of Motion Sensors batteries replaced.

HVAC inspection and review preparing Quarterly A/C filters replacement.

Reinstall Lighting for Jail night illumination.

Pest control spraying and the posting of Notice Pest Control Treatment

Training completed with software use Carrier System & Reset controls on Chiller.

Getting Quote's for Hut renovations and generator package

Coming up:

Fire Extinguishers Annual Inspection & Elevator Annual inspection.

Walk thru inspections of Sprinkler System

Review Issues with Staff on facility needs.

Roll up doors need to be insulated and storage doors weather proofed.

Safety Concerns: (from staff)

Street Parking, gates pending visit with local PD help address issue.

Landscaping and Janitorial concerns:

Need to order new styles of seeds and look to upgrade plants for migrating Butterflies.

Need purchase additional water hoses.

Janitorial Proposal updating vendor supplier.

Update on upcoming facilities events:

Inspection Cleaning out sprinkler heads 2nd floor display.

BUSINESS ADMINISTRATION

March 2024

Submitted by David Mendiola

Business Administration

The museum's overall attendance for the month of March was 83% when compared to prior year attendance.

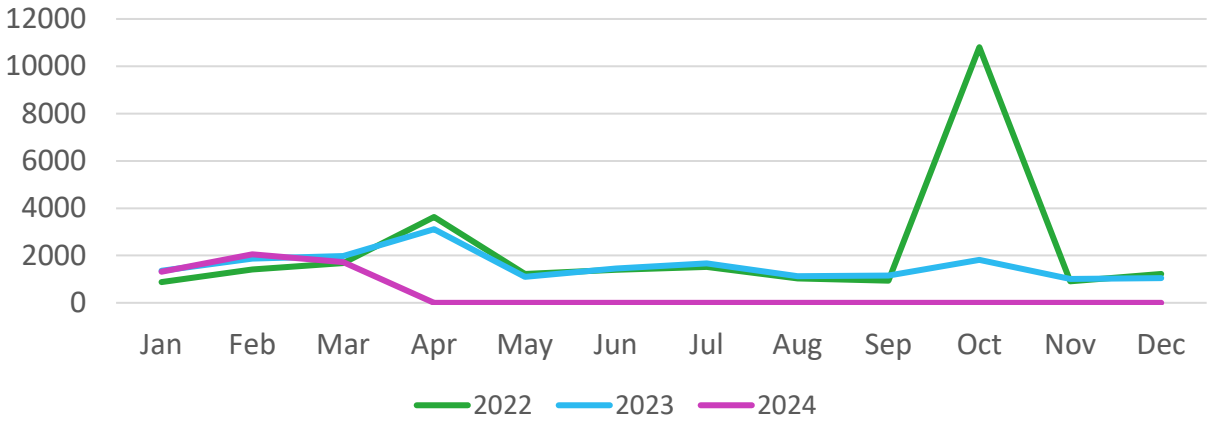
Museum store revenues for March were 74% versus 2022. Museum store revenue was 101% versus budget in March.

Information Technology

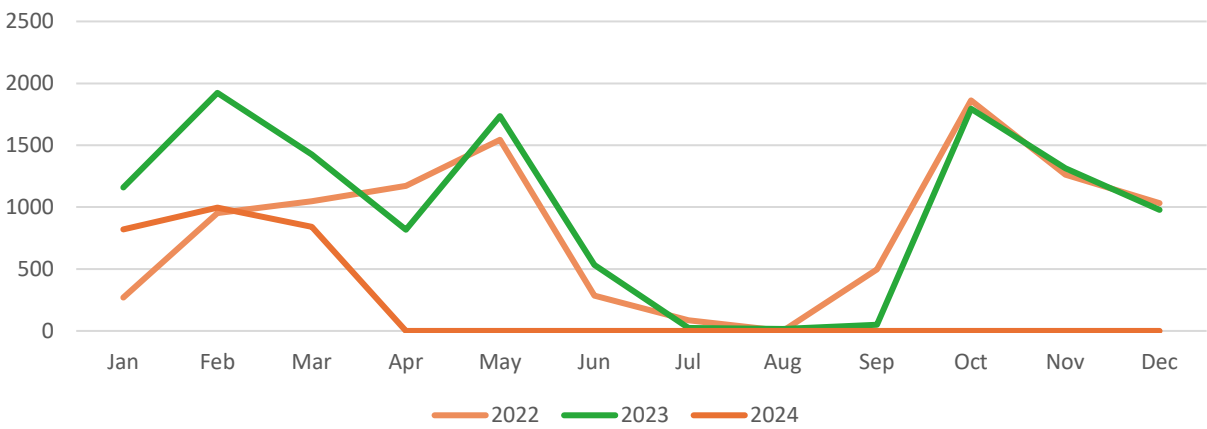
The museum’s migration to Microsoft’s cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team’s video-conferencing with 24/7 access to museum files.

2024		3						
Types of Visitors:	Mar	vs. 2023	Mar	vs. 2023	Mar	vs. 2023	Mar	vs. 2023
			YTD					
Exhibit/Programs	1,726	87.4%	5,089	97.9%	56.4%	59.6%		
Tours	842	59.1%	2,657	59.0%	27.5%	31.1%		
Archives	3	13.6%	9	30.0%	0.1%	0.1%		
Business	38	61.3%	337	118.7%	1.2%	3.9%		
Rentals	50	0.0%	50	0.0%	1.6%	0.6%		
Gala/Fandango	400	127.0%	400	127.0%	13.1%	4.7%		
Subtotal	3,059	80.5%	8,542	82.7%	100.0%	100.0%		
Outreach	3,706	90.5%	17,628	83.2%	---	---		
Grand Total	6,765	---	26,170	---	---	---		
# of Tours	11	45.8%	40	59.7%	---	---		
# of Programs	5	100.0%	13	108.3%	---	---		
# of Program Attend...	518	113.6%	1,982	135.2%				
Free Admission	702	102.0%	1,879	98.4%	22.9%	22.0%		
Paid Admission	1,515	89.9%	4,006	102.2%	49.5%	46.9%		
Exhibit - Tours	842	59.1%	2,657	59.0%	27.5%	31.1%		
Total	3,059		8,542		100.0%	100.0%		

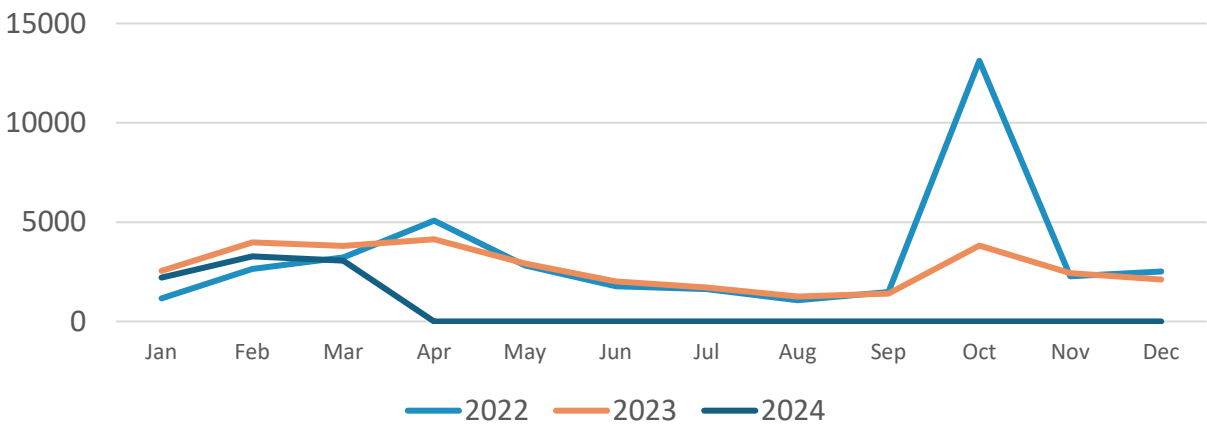
Exhibit / Programs Visitors Headcount



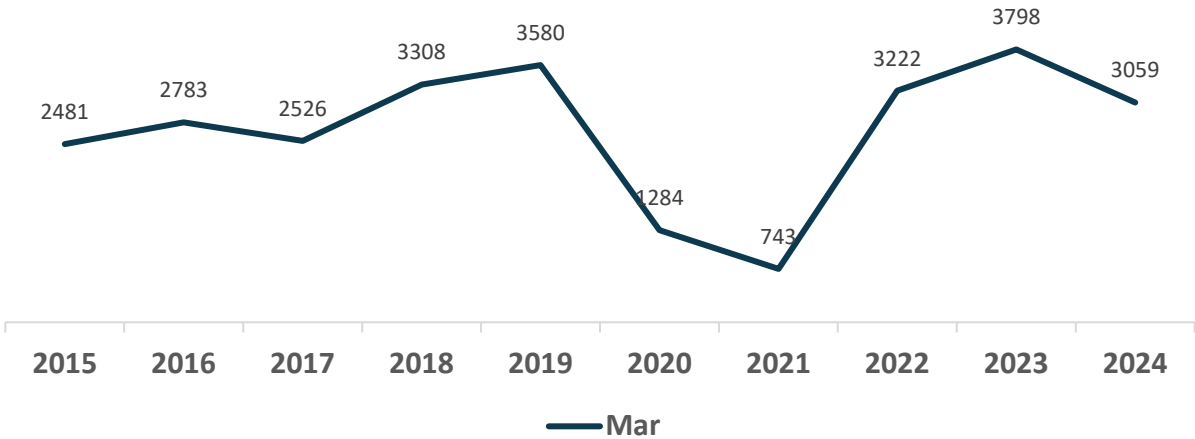
School Tour Headcount



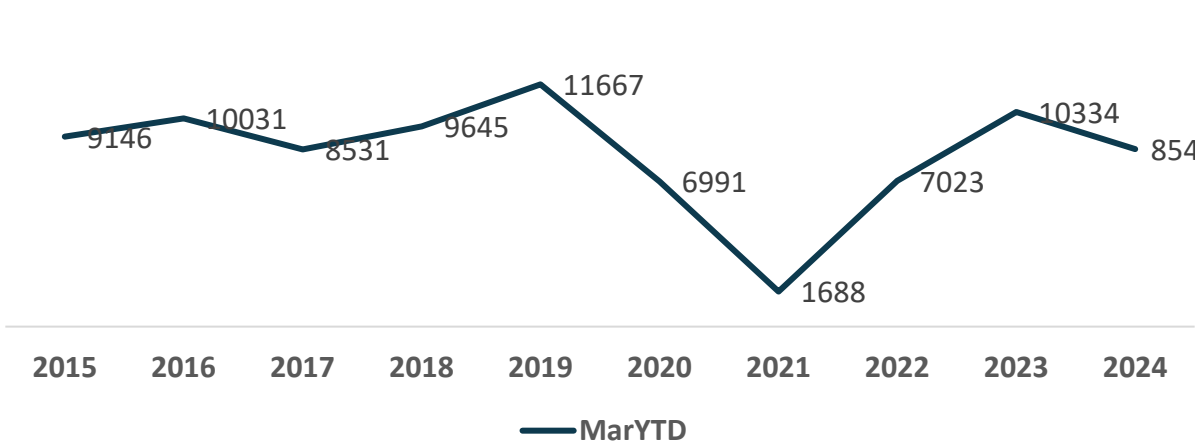
Museum On-Site Visitor Headcount



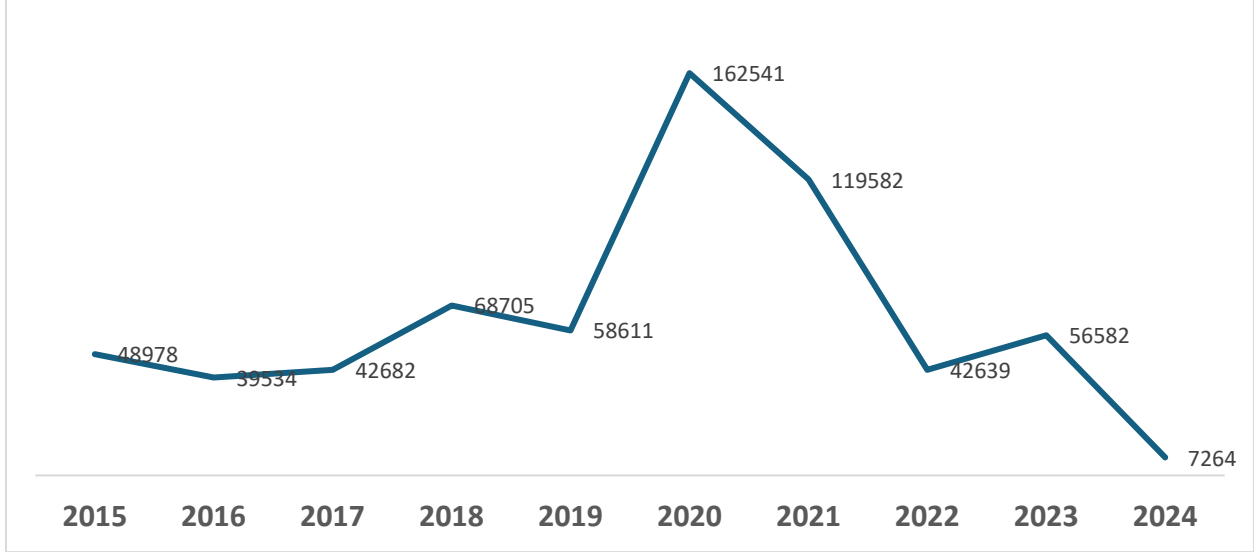
Museum On-Site Visitor Headcount



Museum On-Site Visitor Headcount



Museum Outreach/Virtual Headcount



Synopsis of March Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$1,089K, a decrease of \$69K since 3/31/2024. More specifically, \$942K of the working capital assets were unrestricted cash-in-bank. The current liability as of 3/31 was \$152K. The quick ratio (excluding operating reserves) is 8:1.

Investments in the Museum's Operating Reserve market value increased in March by \$3K. The portfolio recognized actual realized gains/(losses) of \$0K in March. Investments in our Endowment Fund increased in market value by \$79K in March. There were 10 sales transactions in our Endowment's portfolio during March resulting in actual realized gains/(losses) of \$22K.

P&L (YTD):

The March P&L reflects a net surplus of \$154K, a \$39K favorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$32K. Favorable line items are Fundraising revenues \$8K, HA FRIENDSHIPS \$27K, and Refunds & Reimbursements \$3K. Unfavorable line items are Student fees \$7K.

On the expense side of the equation, the favorable expense variance of \$5K consists of a mixed bag of line items. The most notable favorable variances are Advertising \$1K, Wages (and related costs) \$10K and Utilities \$2K. Unfavorable variances are Programming \$1K and Fundraising expenses \$3K.

3Yr-YTD P&L Comparison:

Revenues:

- 40000 Donations:** 2022 reflects donation from Gloria Lopez.
- 41500 Grants:** 2022 reflects Humanities Texas & EIDL grant.
- 43500 HA FRIENDships:** 2023/24 reflects HA drive higher values.
- 44400 Fees/Classes:** 2023 reflects UTRGV & Edinburg ISD workshops.
- 44500 Student Fees:** 2022 reflects fewer schools scheduled.
- 45000 Store Sales:** 2023 reflects School tours store sales higher than forecasted.
- 46000 Investment Income:** 2024 reflects interest bearing accounts paying out more.
- 48000 Rental Income:** 2024 reflects 5 night rentals & 2 day rentals.

Expenses:

- 50100 Archives, Collections, Exhibits:** 2022 reflects purchase of archival supplies.
- 50300 Education/Grants:** 2022 reflects expenses for Humanities Texas grant.
- 50600 Advertising:** 2023 reflects the advertising for Ranchfest & Ranch Life in the RGV event.
- 50900 Advertising:** 2024/2023 reflects increasing catering costs.
- 53000 Contract Labor:** 2024 reflects general labor for outside work.
- 54000 Travel Expenses:** 2024 reflects mileage for Gala travel.
- 56000 Repair & Maintenance Expenses:** 2021 reflects windmill repair.

EDINBURG 2040

