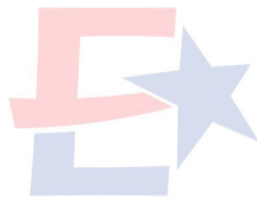




# DEPARTMENTAL MONTHLY REPORTS

## NOVEMBER 2023



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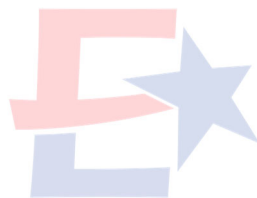
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# AVIATION



# Fuel Sales

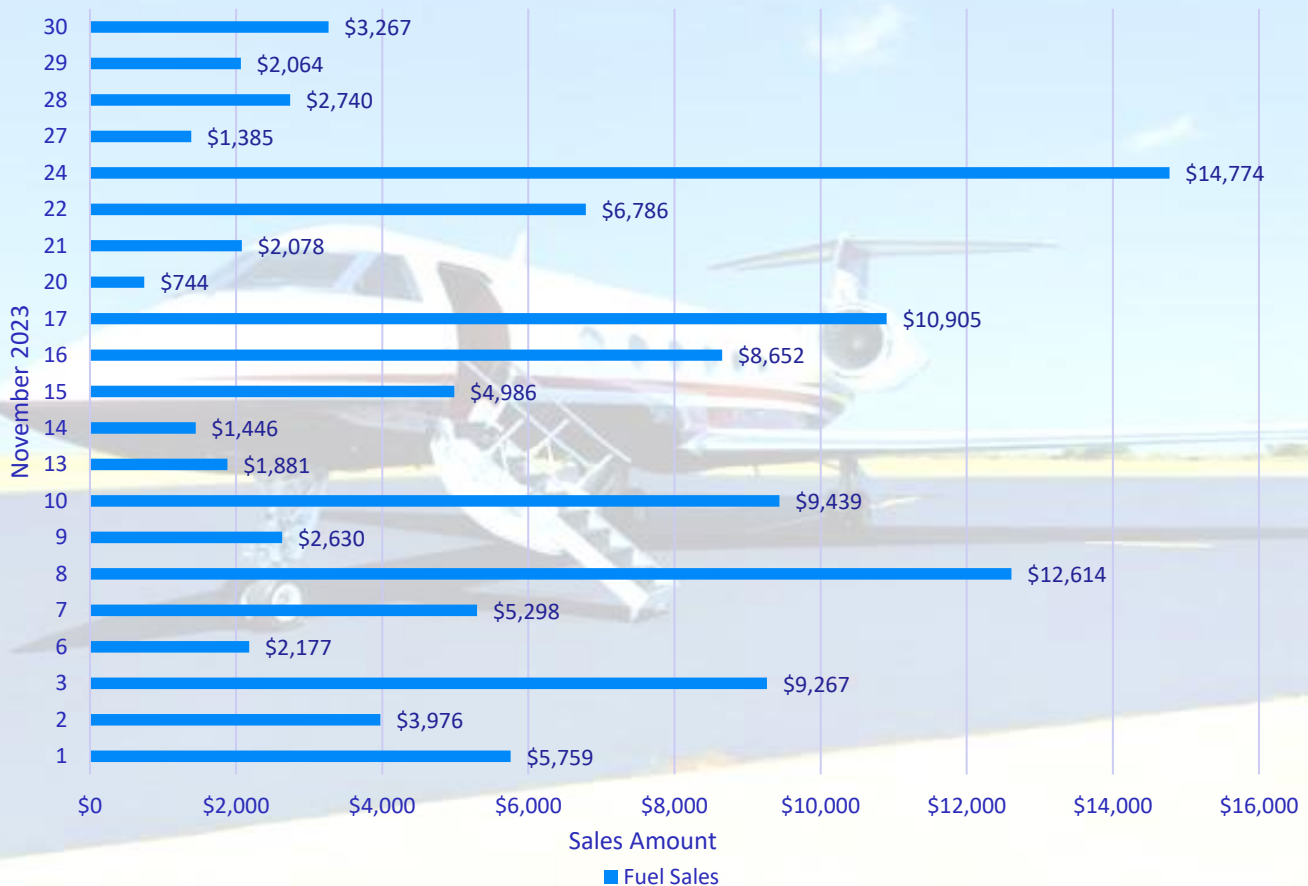
November total: **\$112,869**

November price per gallon –

Jet-A Full Service: 11/01-11/21 \$6.23  
11/22-11/30 \$6.05

100LL Self-service/Pump Service: 11/01-11/30 \$5.45

Jet-A & 100LL Sales



# EBG aircraft ops

## Aircraft Activity for November 2023

**Tally: 847**

## Airport Monitoring System analyses

**Date Range Selection**

11/1/2023 11/30/2023

### South Texas International Airport At Edinburg (KEBG)

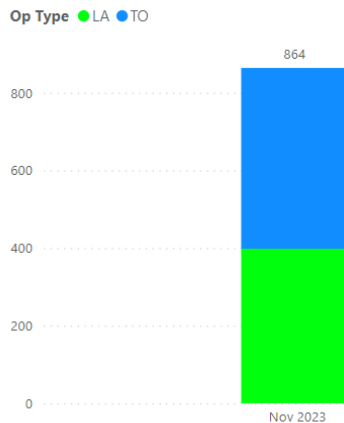


#### Aircraft Operations Data

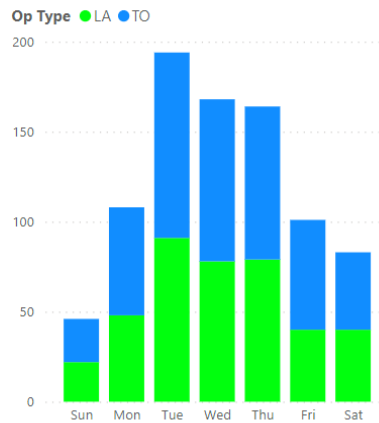
Ops Last Calendar Year  
N/A

Ops YTD  
864

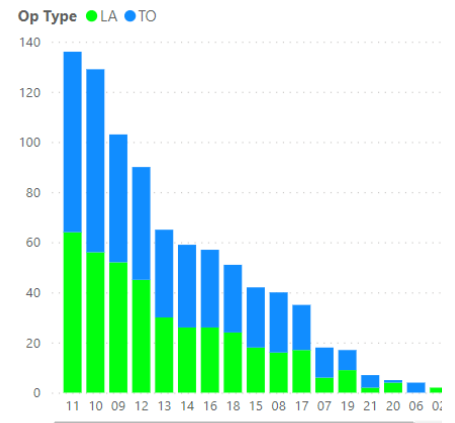
By Month



By Day



By Time



#### Runway Used

0 14 32 OPS0 WX0

Press CTRL for Multiple Selection



Ground Tracks



Local Aircraft Tracks



Historical Comparison

Provided By:



For More Information:

info@airportmonitoring.cc  
855-5HelpGA (543-57)

## Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond management
- Wildlife hazard mitigation
- Runway lighting and visual navaid maintenance
- Equipment training

## Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Airfield inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

## Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

# Meetings & Events

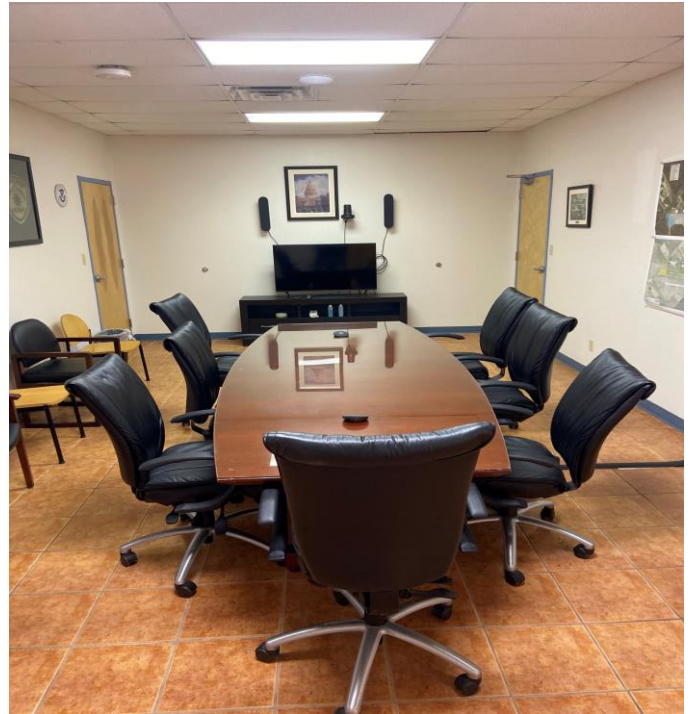
## Meetings:

### “Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- Directors meetings – Eddie
- PIPAC - Eddie
- CoE Internal Marketing Zoom meetings - Eddie
- Rock’N’Roll team meeting - Eddie
- DOA recurring safety and staff meetings
- Weekly DPS hangar construction meetings – Cassie, Eddie
- Weekly New Employee check-ins with Cassie
- City Council meetings – Eddie
- Monthly DoA - Grants Admin Zooms – Cassie, Rita, Eddie

## Events:

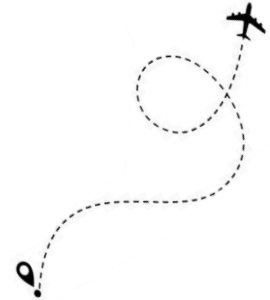
- Quarterly buildings safety inspections
- 01 – Fire suppression sprinkler system
- 01 - Veterans Day Brunch – Shane Toscano
- 01 – DoA-TXDoT EBG improvements Zoom - Cassie, Rita, Eddie
- 02 – USS Gonzalez crew welcome City Hall – Eddie
- 04 – Veterans Day Parade participation – Shane, Cassie, Rita
- 09 – Airport Advisory Board Mtg @ City Hall – Cassie, Rita, Eddie
- 13 - AARC Environmental Inspection - Daniel Wiley
- 13 - Brief CM team on TXDoT input re: \$10 million rider - Eddie
- 14 - Sign Deport meeting regarding monument sign – Cassie
- 15 - Hosted Thanksgiving Luncheon – DPS & USARNG, DoA staff
- 16 - A&M Roofing hangar and roof check - Cassie
- 17 - Finance Dept. Zoom - Cassie, Rita, Eddie
- 19 - DPS Annual Thanksgiving Luncheon hosted by Gov. Abbot, with VIP guest ex-President Trump – DoA staff
- 21 – Night of Lights Parade float discussion with other departments - Rita
- 27 – TXDoT Daniel Benson meeting – Mr. Reyna, Cassie, Eddie
- 29 - RGV HR Consortium Annual Supervisor Seminar - Eddie
- 30 - Lighting of City Christmas Tree - Eddie





# Projects...

## DPS hangar construction



# EBG's guests, returning and itinerant customers....

7



GULFSTREAM 4



KING AIR 200



KING AIR 350



Cessna T206



CESSNA CITATION



DASSAULT FALCON



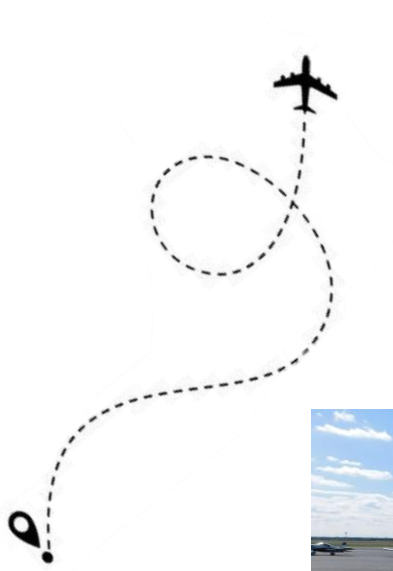
KING AIR 200



CESSNA T206



CIRRUS SR-22T





**‘And...**

**8**

## **Next Airport Advisory Board Meeting:**

**Thursday, January 11, 2023 at 2:00 p.m.**

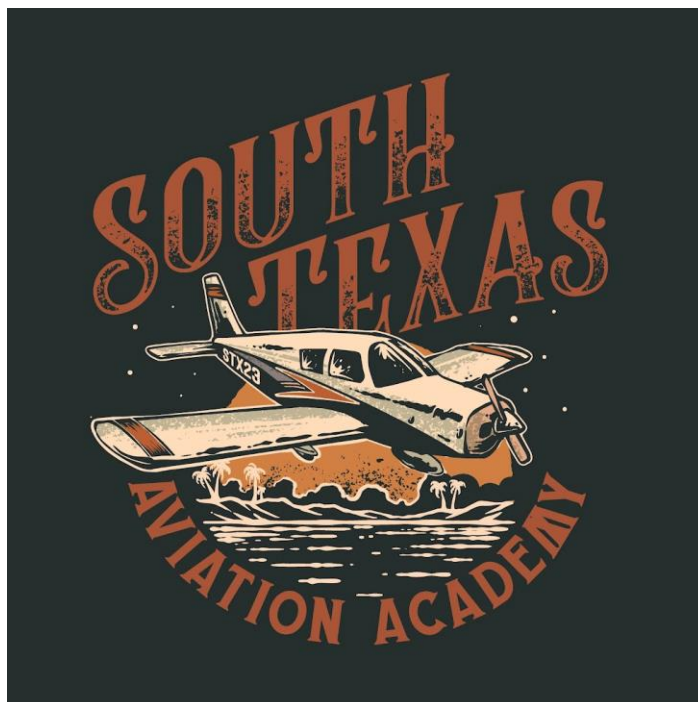
**South Texas International Airport**

### **New Customer:**

**South Texas Aviation Academy**

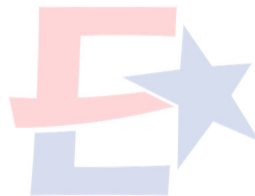
**Dustin Johnson, CFI**

**Matt Taylor, CFI**





# BUILDING SAFETY



**CITY OF EDINBURG  
BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF NOVEMBER, 2023**

<b>PERMITS (No.)</b>	<b>THIS MONTH</b>	<b>THIS MONTH LAST YEAR</b>	<b>THIS YEAR TO DATE</b>	<b>LAST YEAR TO DATE</b>
BUILDINGS	126	114	1,942	1,892
PLUMBING	102	85	1,623	1,379
ELECTRICAL	157	150	1,938	1,827
AIR-CONDITIONING	107	67	1,065	971
OTHER (HEALTH, GS, IRR.)	384	254	4,648	2,518
<b>TOTAL</b>	<b>876</b>	<b>670</b>	<b>11,216</b>	<b>8,587</b>
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 30,702.00	\$ 37,235.00	\$ 690,749.00	\$ 456,954.00
PARKLAND	13,500.00	12,600.00	355,350.00	137,350.00
PLUMBING	14,867.00	12,203.00	234,864.00	168,998.00
ELECTRICAL	12,757.00	13,391.00	169,273.00	158,342.00
AIR-CONDITIONING	8,784.00	5,630.00	117,596.00	103,560.00
OTHER (HEALTH, TABC, GS)	8,276.00	6,216.00	127,587.00	142,161.00
<b>TOTAL</b>	<b>\$ 88,886.00</b>	<b>\$ 87,275.00</b>	<b>\$ 1,695,419.00</b>	<b>\$ 1,167,365.00</b>
<u>INSPECTIONS (No.)</u>				
BUILDINGS	1,013	770	11,001	10,841
PLUMBING	633	475	6,714	5,723
ELECTRICAL	453	449	4,768	4,504
AIR-CONDITIONING	327	266	3,117	2,678
OTHER (HEALTH, CE, CC, IRR)	357	867	8,862	8,632
<b>TOTAL</b>	<b>2,783</b>	<b>2,827</b>	<b>34,462</b>	<b>32,378</b>
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	6,803,505.00	5,795,462.00	120,424,215.00	91,856,679.00
RES. ALTERATIONS	397,762.00	869,151.00	10,272,900.00	24,548,831.00
MULTI-FAMILY	1,536,900.00	2,877,369.00	95,775,233.00	29,756,438.00
COMMERCIAL: NEW	7,737,000.00	814,101.00	99,515,085.00	19,570,314.00
COMM. ALTERATIONS	771,428.00	3,733,068.00	47,940,623.00	116,252,359.00
<b>TOTAL</b>	<b>\$ 17,246,595.00</b>	<b>\$ 14,089,151.00</b>	<b>\$ 373,928,056.00</b>	<b>\$ 281,984,621.00</b>

Nov-23

**CITY OF EDINBURG/BUILDING SAFETY  
CALENDAR YEAR REPORT  
MONTH OF NOVEMBER, 2023  
PAGE 2**

**HOUSING ADDITIONS**

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	34	30	614	476
MOVED IN	0	0	4	4
MOVED OUT & DEMO.	4	2	21	20
ADDITIONS/REMODELS	36	42	634	869

**MULTI-FAMILY**

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	0	0	3	3	1	1
TWO-UNIT BUILDINGS	10	20	18	36	451	894	156	326
THREE/FOUR UNITS	0	0	0	0	10	36	12	33
FIVE OR MORE UNITS	0	0	0	0	10	68	2	20
<b>TOTALS</b>	10	20	18	36	474	1001	171	380

**COMMENTS:**

Nov-23

**CITY OF EDINBURG  
BUILDING PERMIT REPORT  
ISSUED 11/01/2023 TO 11/30/2023**

**COMMERCIAL:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-17151	KIM DUNLOP	DUTCH BROS	4108 S BUSINESS HIGHWAY 281	0036	000	DUTCH BROS LOT 1	\$950,000.00	950
BLDC-2023-19499	TRIMANI EDINBURG LLC	WHITE BOX ONLY	3601 S BUSINESS HIGHWAY 281 2	001A		BELLA VISTA	\$25,000.00	1,320
BLDC-2023-20336	DOMINIC DALLAIRE	LANDMARK STRUCTURES	3925 N BUSINESS HIGHWAY 281	0007		SANTA CRUZ RANCH	\$5,037,000.00	7,240
BLDC-2023-19322	ASSNA LP	ASSNA LP	5205 S MCCOLL	0021		PLAZA DE ORO	\$250,000.00	3,149
BLDC-2023-19323	ASSNA LP	ASNA LP	5207 S MCCOLL	0022		PLAZA DE ORO	\$250,000.00	3,149
BLDC-2023-17058	MERIT COMMERCIAL REAL ESTATE	SHOPS AT TRENTON	201 E TRENTON	0001	000	RE-PLAT SHOPS @ TRENTON	\$775,000.00	9,462
BLDC-2023-18093	ASSNA LP	ASSNA PLAZA 36	4931 S JACKSON	5		BENTLEY ESTATES	\$225,000.00	3,328
BLDC-2023-18092	ASSNA LP	ASSNA PLAZA 36	4655 S JACKSON	30		BENTLEY ESTATES	\$225,000.00	3,174
<b>TOTAL:</b>							<b>\$7,737,000.00</b>	

**COMMERICAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-21034	LINDA RUIZ	TEJANO AUTO REPAIR	2206 E RICHARDSON	0001	269	TEX-MEX SURVEY	\$3,600.00	0
SIGN-2023-20848	VALERO	VALERO	1902 N SUGAR RD	0036	000	ENCINO ESTATES	\$350.00	0
BLDC-2023-20290	JULIANA GARCIA	LAW OFFICE OF BOBBY GARCIA	124 E CANO	0008		EDINBURG ORIGINAL TOWNSITE	\$35,000.00	9,377
BLDC-2023-20436	BELIO GONZALEZ	366 PLATINUM MARKETING LLC	408 E CANO 6	0003		EDINBURG ORIGINAL TOWNSITE	\$1,500.00	0
SIGN-2022-12672	ELIZABETH GALAVIZ	PROSPORTS MASSAGE CLINIC	3009 REGENCY DR	13	1	THE BOARDWALK	\$140.00	0
SIGN-2023-20272	EDGAR GUTIERREZ	EDDIES	1201 S CLOSNER BLVD	0000		COUNTRY CLUB PLACE	\$1,600.00	0
SIGN-2023-20274	EDGAR GUTIERREZ	EDDIES	1603 W UNIVERSITY DR C	0001		WEST MANOR	\$1,400.00	0
SIGN-2023-20696	CELIA GARZA SENIOR CARE PLAN	NEXPAY	4835 S JACKSON	0014	000	BENTLEY ESTATES	\$8,000.00	0
BLDC-2023-20907	HOLY FAMILY CATHOLIC CHURCH	HOLY FAMILY CATHOLIC CHURCH	1323 E SAMANO	0023	011	BUENA VISTA	\$6,000.00	0
BLDC-2023-20853	JESSICA MARES	STYLE ME	417 E SCHUNIOR	0010	001	ASH PARK ADDN	\$1,000.00	0

SIGN-2023-20915	SUBWAY # 45578	SUBWAY	909 N CLOSNER BLVD	0005	00B	EDINBURG ADJACENT ACREAGE	\$2,400.00	0
BLDC-2023-20952	LINDA RUIZ	ACTION JANITORIAL SERVICE	2206 E RICHARDSON	0001	269	TEX-MEX SURVEY	\$3,000.00	0
SIGN-2023-20846	VALERO	VALERO	1902 N SUGAR RD	0036	000	ENCINO ESTATES	\$450.00	0
BLDC-2023-19768	YAIR CRUZ	BLACKOUT EVENT CENTER/ PRIVATE SOCIAL CLUB	3832 S MCCOLL 5 AND 6	1		RUBIANO-MCCOLL	\$1,000.00	0
BLDC-2023-20222	REBECA M AVENDANC	EL PORTON RESTAURANT	1911 E UNIVERSITY	0045		CANAL	\$35,000.00	0
SIGN-2023-20847	VALERO	VALERO	1902 N SUGAR RD	0036	000	ENCINO ESTATES	\$350.00	0
BLDC-2023-20951	REBECA M AVENDANC	EL PORTON RESTAURANT	1911 E UNIVERSITY	0045	000	CANAL	\$4,000.00	0
BLDC-2023-20785	PILAR QUESADA	DURGA PROPERTIES LTD	2260 S BUSINESS HIGHWAY 281 SUITE 12A	0001	000	LANDMARK AT 281	\$5,500.00	0
SIGN-2023-19511	FREDDY GONZALEZ ELEMENTARY	FREDDY GONZALEZ ELEMENTARY	2401 S SUGAR RD	0008		KELLY-PHARR TRACT	\$31,703.42	0
BLDC-2023-20267	ROSENDO GONZALEZ	TANDY'S	6015 N EXPRESSWAY 281	0026		TANDY'S	\$17,000.00	0
BLDC-2023-18596	JOJO THOMAS	S H MOUNT PLAZA SUBD GATE	817 E WISCONSIN	ALL		S H MOUNT PLAZA	\$20,000.00	0
BLDC-2023-18400	VANGUARD ACADEMY	VANGUARD ACADEMY	2510 S VETERANS	0001		CAMERON PROPERTIES UT NO. 2	\$165,000.00	0
BLDC-2023-20393	PEDRO SALAZAR	CHARIOT, LLC	1615 S CLOSNER BLVD	0001		ALBERTSONS EDINBURG	\$300,000.00	8,728
BLDC-2023-17226	ENEVIR JONAPA	LITTLE BEARS DAY CARE	116 S RAUL LONGORIA	0009	001	GERNENTZ	\$9,000.00	0
SIGN-2023-20729	LORENA BATRES	EL TRAGUITO BAR & GRILL	2107 W TRENTON	0003	000	TRENTON CROSSROADS PLAZA	\$2,500.00	0
BLDC-2023-20664	ANDRES R PIMENTEL	SPINPLUS LAUNDROMAT	2018 W UNIVERSITY	0002	000	UNIVERSITY TERRACE	\$24,605.28	0
BLDC-2023-20784	TAJ MAHAL RESTAURANT & SUPER MARKET	TAJ MAHAL RESTAURANT & SUPER MARKET	4031 S MCCOLL	007B	000	TRENTON TOWN CENTER	\$1,900.00	0
BLDC-2023-20783	MUCHI DONUTS	MUCHI DONUTS	1603 W UNIVERSITY C	0001	000	WEST MANOR	\$1,900.00	0
BLDC-2023-18955	RICHARD DAVIDSON	PONGO RGV HOLDINGS	1519 S MCCOLL SUITE 1	0002		WEST MEADOWS PLAZA	\$4,000.00	1,200
BLDC-2023-20949	CRIS LEAL	EL PATIO CAFE	2207 S BUSINESS HIGHWAY 281	0014	271	TEX-MEX SURVEY	\$5,930.00	0
BLDC-2023-20963	ROMAN CATHOLIC DIOCESE OF BROWNSVILLE	ST JOSEPH CATHOLIC CHURCH	114 W FAY	0005	343	EDINBURG ORIGINAL TOWNSITE	\$45,000.00	0

SIGN-2023-19894	HIDALGO COUNTY COURT HOUSE	HIDALGO COUNTY COURT HOUSE	100 N CLOSNER	0001		EDINBURG ORIGINAL TOWNSITE	\$10,000.00	0
BLDC-2023-20960	EDINBURG PEDROS TACOS & TEQUILA	PEDROS TACOS & TEQUILA	1623 W TRENTON	0003	000	CONCORD PLAZA	\$15,000.00	0
BLDC-2023-20579	OSCAR SERNA	FREDDY GONZALEZ ELEMENTARY	2401 S SUGAR RD	0008		KELLY-PHARR	\$2,600.00	65
BLDC-2023-20283	RYAN M TAYLOR	LOLITAS	2510 W FREDDY GONZALEZ B	0009		LA ESTANCIA	\$1,500.00	0
BLDC-2023-13207	WHINE HALL DVM	VETERINARY WELLNESS CENTER	1509 S MCCOLL RD	2	0	WEST MEADOWS PLAZA	\$3,500.00	140
<b>TOTAL:</b>							<b>\$771,428.70</b>	

#### **MULTI-FAMILY NEW/ADDITION/REMODEL:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-20633	ROVERTO GARZA		823 N CLARENCE AVE	0070	000	ATWOOD VILLAGE	\$235,000.00	4,216
BLDM-2023-20698	ORTIZ ORNELAS INVESTMENTS LLC		1605 COYOTE HILLS	0011	000	HILLS AT CHAPIN	\$293,000.00	4,094
BLDM-2023-20796	JEFFREY ERICKSON		3004 W KENWOOD ST	0014	237	WOODLAND ESTATES	\$2,700.00	0
BLDM-2023-18893	JORGE DE HOYOS		3008 W DRIFTWOOD	0014		WOODLANDS ESTATES	\$350,000.00	4,200
BLDM-2023-20548	ALEJANDRO GONZALEZ		822 N CLARENCE	0063		ATWOOD VILLAGE	\$10,000.00	0
BLDM-2023-20705	ORTIZ ORNELAS INVESTMENTS LLC		1601 COYOTE HILLS	0010	000	HILLS AT CHAPIN	\$7,000.00	0
BLDM-2023-18809	JEFFREY ERICKSON		2910 W SANDLEWOOD ST	54		WOODLAND HEIGHTS	\$1,500.00	0
BLDM-2023-20706	ORTIZ ORNELAS INVESTMENTS LLC		1605 COYOTE HILLS	0011	000	HILLS AT CHAPIN	\$7,000.00	0
BLDM-2023-20611	LOS ALBORES APARTMENTS		220 S 25TH	0000		EUREKA ACRES	\$100,000.00	0
BLDM-2023-20799	JEFFREY ERICKSON		3012 W KENWOOD ST	72		WOODLAND HEIGHTS	\$2,700.00	0
BLDM-2023-20699	ORTIZ ORNELAS INVESTMENTS LLC		1601 COYOTE HILLS	0010	000	HILLS AT CHAPIN	\$293,000.00	4,200
BLDM-2023-20631	ROVERTO GARZA		817 N CLARENCE AVE	0069		ATWOOD VILLAGE	\$235,000.00	4,216
<b>TOTAL:</b>							<b>\$1,536,900.00</b>	

#### **RESIDENTIAL ADDITIONS/REPAIRS:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
----------	-------	---------------	---------	-----	-------	-------------	--------------	-------

BLDR-2023-20890	BRYAN HODGES	1531 E SILOS	0025	000	SILOS AT LA SIENNA PHASE 1	\$6,000.00	0
BLDR-2023-20891	GARZA IRENE S	909 LEE	0037	000	TROPICAL S	\$4,250.00	0
BLDR-2023-20973	ROSS FRANKFORD	3605 S ELEVATION	0050	000	THE HEIGHTS ON WISCONSIN PHASE II	\$5,000.00	0
BLDR-2023-20385	BLANCA FLORES	219 SAN PEDRO	0023		GERNENTZ	\$1,000.00	0
BLDR-2023-19883	NOELIA LUNA	206 WILSON	0002		FAYSVILLE	\$0.00	0
BLDR-2023-20326	TUFF SHED	3505 LERMA	0006		SALVA TIERRA	\$5,000.00	0
BLDR-2023-20748	WILLIAM MILES	4915 CROWN POINT	0037	000	WISTERIA HEIGHTS	\$6,000.00	266
BLDR-2023-19938	ABEL RIVERA	2906 MILESTONE	0070		STONECREST	\$1,500.00	0
SOLR-2023-20580	JEFF NOWLING	2309 WILDFLOWER DR	0036		SUMMERFIELD PH 1	\$15,000.00	0
BLDR-2023-20508	BILLY, CAROL KEITH	1520 S 12TH	0014		COUNTRY CLUB PLACE	\$15,000.00	0
BLDR-2023-20642	DONNY GONZALEZ	2801 ESMERALDA ST	0003	000	CANTON VILLAGE	\$500.00	92
POOLR-2023-2049 2	MANUEL CANIZALES	1505 STRAWBERRY HILL	0051		HILLS AT CHAPIN	\$35,000.00	0
POOLR-2023-2088 6	JORGE ORTEGON	2819 CUARZO	0050	000	CANTON VILLAGE	\$25,000.00	0
BLDR-2023-20778	CRISTINA GUERRA	226 N 28TH	0022	000	SAN YSIDRO	\$24,900.00	0
BLDR-2023-20869	BELIA CARDONA	2302 HEATHER AVE	0053	000	DANIELLE ESTATES	\$5,000.00	130
BLDR-2023-20947	ESTATE OF CLEMENTE CRUZ/ MARIA T DEWBERRY	379 ROUNDUP	0042	000	ESCONDIDO CREEK ESTATES PH 2	\$25,000.00	0
BLDR-2023-20253	DAVID GARCIA	821 N TRINITY	0085		ATWOOD ESTATES	\$1,000.00	0
BLDR-2023-19964	MAYRA CHAVERO	1006 PALM	0017		VILLA DEL MUNDO	\$1,950.00	0
BLDR-2023-20448	FRED LOPEZ	1712 LAGO DELTON	0076		LUMEN PH B	\$500.00	0
BLDR-2023-20892	ROMY SEBASTIAN	301 S 9TH	0005	300	EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDR-2023-20395	PERRY BOURDREAUX	1813 TROPHY	0012		LOS LAGOS PHASE 5	\$7,500.00	0
SOLR-2023-20747	JEFF NOWLING	2311 JEREMIAH ST	0087	000	THE VILLAGE AT LOS LAGOS	\$15,000.00	0
BLDR-2023-20777	ELEAZAR D SALINAS	3512 BUENOSAIRE	0014	001	PAN AMERICAN TERRACE	\$24,900.00	0
BLDR-2023-20374	ABSON THOTTIYIL	4125 GYR	0044		FALCON'S LANDING PH 1	\$3,500.00	0
BLDR-2023-20713	FRANCIS BONGHAN	905 E DAVIS	0015	037	SANTA CRUZ GARDENS UT NO. 2	\$0.00	0
BLDR-2023-20898	CHARLES S QUIJAS	1805 MARY AVE	0032	000	CITRUS ESTATES UT NO. 2	\$12,000.00	320



BLDR-2023-20724	MARTHA G NARVAEZ DE LUNA	908 E LOVETT	0003	152	EDINBURG ORIGINAL TOWNSITE	\$10,000.00	0
BLDR-2023-20316	JULIAN HERNANDEZ & GREGORIA MARTINEZ	127 WELLS	0011		WELLS	\$11,800.00	0
POOLR-2023-2042 5	RONNIE CAVAZOS	1713 S QUEEN ST	0096		BRENTWOOD MANOR	\$40,000.00	0
BLDR-2023-20612	SAMUEL NUNEZ	3809 EVANGELINA ST	0100		AUTUMN RIDGE ESTATES PH 2	\$8,518.91	1,815
SOLR-2023-21237	BILLY DEE WILLIAMS	3730 IDA ST	0037	001	OLIVIA ESTATES SEC 4	\$32,656.50	0
BLDR-2023-20574	RONNIE CAVAZOS	1713 S QUEEN ST	0096		BRENTWOOD MANOR	\$12,000.00	953
BLDR-2023-19487	MARK COULTHARD	2414 ANNETTE	0013		DANIELLE ESTATES	\$3,152.00	0
SOLR-2023-21260	RAMON GALVAN	3621 E SANTORINI DR	0063	000	LOS LAGOS PHASE 5	\$20,460.00	0
BLDR-2023-21116	RON HARMON	3319 COUNTRY CLUB DR	0072	000	MONTE CRISTO GOLF & COUNTRY CLUB PH 1	\$13,675.00	3,590
BLDR-2023-20682	RONNIE CAVAZOS	1713 S QUEEN ST	0096	000	BRENTWOOD MANOR	\$5,000.00	2,563
<b>TOTAL:</b>						<b>\$397,762.41</b>	

#### **RESIDENTIAL NEW:**

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-20334	ALEJANDRO LARA		1701 S MIDDLETON ST	0011		BRENTWOOD MANOR	\$380,000.00	2,880
BLDR-2023-20726	ESPERANZA HOMES		1505 E SILOS AVE	0017	000	SILOS AT LA SIENNA PH 1	\$227,145.00	2,391
BLDR-2023-20821	DANIELLE FERNANDEZ		5929 N PEDASO DEL SOL	99	037	SOL ALEGRE PHASE 1	\$160,425.00	2,139
BLDR-2023-20248	JARA CHRISTIAN M & MILKA GARRIDO		3000 N ALYNA	0036		PEARL ESTATES SUBDIVISION	\$205,350.00	2,739
BLDR-2023-20751	ARMANDO CASTRO		3327 NELSON AVE	0032	000	SUGAR OAKS	\$270,000.00	2,957
BLDR-2023-20443	JOE CASTILLO		1001 W YELLOW BELLS ST	41		ROGERS COVES SUBDIVISION PHASE A N B	\$202,635.00	2,133
BLDR-2023-20214	RAUL SESIN		4125 S CARTER	144		THE HEIGHTS TRENTON PH 2	\$146,925.00	1,959
BLDR-2023-20254	JOE CASTILLO		2709 N ROCKY ROSE AVE	0071		ROGERS COVES SUBDIVISION PHASE A N B	\$181,545.00	1,911
BLDR-2023-20295	EDGAR LUGO		3019 S AUBURNDALE	0022		CANTON HEIGHTS NO. 2	\$192,825.00	2,571
BLDR-2023-20629	CHARLIE PEREZ		10904 N SUGAR BEAR	0095		OSO GRANDE ESTATES	\$200,000.00	1,900

BLDR-2023-19730	CJE CONSTRUCTION	3600 S APEX	45		REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE	\$153,900.00	2,052
BLDR-2023-20293	LOUIS P SALINAS	6008 N PEDASO DEL SOL	106		SOL ALEGRE PH 1	\$125,000.00	1,689
BLDR-2023-20189	RUBEN TRISTAN	317 CHOKE CANYON ST	0146		RUSSEL PARK PHASE III & IV	\$130,830.00	2,331
BLDR-2023-20264	JOE CASTILLO	1021 W YELLOW BELLS ST	36		ROGERS COVES SUBDIVISION PHASE A N B	\$181,545.00	1,911
BLDR-2023-19599	JOE CASTILLO	1429 E SILOS AVE	0101		SILOS AT LA SIENNA SUBDIVISION PH 2	\$366,225.00	3,855
BLDR-2023-20466	ESPERANZA HOMES	2112 N SOÑADOR DR E	0001		SONADOR COVE PH1	\$182,495.00	1,921
BLDR-2023-19751	ARIVA HOMES	1624 S MIDDLETON ST	0101		BRENTWOOD MANOR	\$365,000.00	2,512
BLDR-2023-20259	JOE CASTILLO	2605 N DAY LILY AVE	0049		ROGERS COVES SUBDIVISION PHASE A N B	\$181,545.00	1,911
BLDR-2023-20465	JOE CASTILLO	1529 E SILOS AVE	0024		SILOS AT LA SIENNA PHASE 1	\$224,960.00	2,368
BLDR-2023-19818	LUIS ZARAZUA	2813 E COMAL	29		THE HIGHLAND HEIGHTS	\$180,000.00	1,745
BLDR-2023-20897	EDILEIA FREITAS DA SILVA	4001 BURR	0015	055	THE HEIGHTS ON TRENTON PHASE 2	\$152,775.00	2,037
BLDR-2023-20390	ROEL A RODRIGUEZ JR	4204 S KEMP AVE	149		THE HEIGHTS ON TRENTON	\$146,925.00	1,959
BLDR-2023-20728	ESPERANZA HOMES	2604 N DAY LILY AVE	0007	239	ROGERS COVES SUBDIVISION PHASE A N B	\$139,745.00	1,471
BLDR-2023-20397	ANGEL GARZA	4752 S WICHITA	23		THE HIGHLAND HEIGHTS	\$250,000.00	2,109
BLDR-2023-19652	JOE CASTILLO	1009 W YELLOW BELLS ST	39		ROGERS COVES SUBDIVISION PHASE A N B	\$200,735.00	2,113
BLDR-2023-19642	VICTOR JIMENEZ	3929 S MULLIN AVE	34		THE HEIGHTS ON TRENTON PHASE 2	\$139,200.00	1,856
BLDR-2023-20779	DANIEL GONZALEZ	2704 E BURBERRY	0062	000	LOS LAGOS PHASE VII B	\$189,750.00	2,530
BLDR-2023-20120	RAMIRO SOLIS	4121 BURR	6		THE HEIGHTS ON TRENTON PHASE 2	\$136,725.00	1,823
BLDR-2023-19641	VICTOR JIMENEZ	3925 S MULLIN AVE	35		THE HEIGHTS ON TRENTON PHASE 2	\$137,850.00	1,838
BLDR-2023-20455	SALMA ZAZUETA	4201 S RODMAN	0052		THE HEIGHTS ON TRENTON PHASE 1	\$180,000.00	2,079

BLDR-2023-20647	BARBARA IIRA	4003 SANTA CRUZ ST	0023	00I	SANTA CRUZ PH 1 SEC 1	\$390,000.00	2,587
BLDR-2023-19643	ADRIAN MORALES	4001 S MULLIN AVE	33		THE HEIGHTS ON TRENTON PHASE 2	\$100,000.00	1,864
BLDR-2023-20085	JOEL GOVEA	9801 VIA PLATA	140		VISTA DEL SOL PH 3	\$189,000.00	2,062
BLDR-2023-19375	AMADEO SANCHEZ	3112 S LIVINGSTON ST	0048		CANTON HEIGHTS NO. 3	\$192,450.00	2,445
TOTAL:						\$6,803,505.00	
GRAND TOTAL:						\$17,246,596.11	

**CITY OF EDINBURG  
CODE ENFORCEMENT DIVISION**

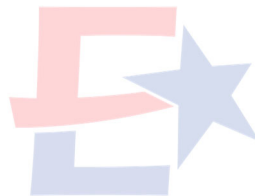
**NEW RESIDENCE COMPLETE  
11/01/2023 TO 11/30/2023**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
11/08/2023	LISA CORDOVA	6121 N PLAYA DEL SOL	20	037	SOL ALEGRE PHASE 1
11/21/2023	D.G.V.L.P	2519 N VINEYARD	0015	000	BEL-AIR ESTATES
11/15/2023	JEFFREY ERICKSON	3005 W KENWOOD ST	60		WOODLAND ESTATES
11/28/2023	ORLANDO CASTANEDA	3616 S CLIMAX DR	23	0	THE HEIGHTS ON WISCONSIN PH I
11/06/2023	JEFFREY ERICKSON	2923 W KENWOOD	58		WOODLAND ESTATES
11/22/2023	EDUARDO BELLO	907 N CLARENCE AVE	72		ATWOOD VILLAGE
11/30/2023	NORBERTO RODRIGUEZ	5014 NEVIS DR	39	0	SUMMERSET ESTATES
11/22/2023	RENE R SALINAS	2236 HANNAH	0037	000	FAIRHAVEN VILLAGE PH 1
11/22/2023	RAUL RIOS	2709 E TASSAJARA	0103	000	DAVIS PALMS
11/14/2023	JESUS A GARZA	2838 ALLEN DR	38	0	RINCON DE LAS FUENTES
11/22/2023	JOANNA GARCIA	3813 REVILLA ST	49		SANTA CRUZ PH IV
11/28/2023	JEFFREY ERICKSON	3113 W KENWOOD ST	66		WOODLANDS ESTATES
11/21/2023	MY CALDERON	10717 N BAYLIE BEAR DR	22		OSO GRANDE
11/03/2023	ROEL A RODRIGUEZ	3925 BURR DR	0015		THE HEIGHTS ON TRENTON PHASE 2
11/13/2023	JOAQUIN RIVER GONZALEZ	3812 SANTA FE ST	28		SANTA CRUZ PH IV-2
11/21/2023	RUBI GUAJARDO	3505 MINA DE ORO	200	0	KENYON ESTATES
11/01/2023	LEONEL MORENO	1611 S QUEEN ST	89		BRENTWOOD MANOR
11/17/2023	ADRIAN ENRIQUEZ	4105 S RODMAN	0055	000	THE HEIGHTS ON TRENTON PHASE 1
11/07/2023	JOE CASTILLO	2710 N DAY LILY AVE	3		ROGERS COVE PH A
11/27/2023	JOE CASTILLO	1555 E SILOS AVE	30		SILOS AT LA SIENNA PH 1
11/30/2023	ELI CANALES	1324 N MCCOLL RD	10	0	MCCOLL ESTATES
11/06/2023	EZEQUILE ZUNIGA	3309 ERICA LN	33		VILLAS DE SANTA CRUZ UNIT 2
11/03/2023	JOE CASTILLO	1016 W FALL ASTER ST	27		ROGERS COVE PH A
11/29/2023	RUBEN TRISTAN	309 OLYMPIC ST	0130		RUSSEL PARK PHASE III & IV
11/28/2023	LUIS ZAYAS	6105 N PEDASO DEL SOL	92	037	SOL ALEGRE PHASE 1
11/15/2023	CJE CONSTRUCTION	3801 S SOLSTICE RD	31		THE HEIGHTS ON WISCONSIN PHASE 3
11/29/2023	JOE CASTILLO	2705 N PLUMBAGO AVE	21		ROGERS COVES PH A
11/01/2023	LUCIERNAGA HOMES	1009 N TRINITY ST	43		ATWOOD ESTATES
11/30/2023	SURGE BUILDERS LLC	6108 N PEDASO DEL SOL	110		SOL ALEGRE PHASE 1
11/28/2023	JOE CASTILLO	1004 W FALL ASTER ST	24		ROGERS COVE PH A
11/14/2023	RUBEN TRISTAN	318 CHOKE CANYON ST	137	1	RUSSELL PARK PH IV
11/29/2023	DALIA SANCHEZ	3504 E NORONHA	0158	000	LOS LAGOS PHASE 5
11/28/2023	ESPERANZA HOMES ESPERANZA HOMES	1012 W FALL ASTER ST	26		ROGERS COVES
11/14/2023	JOE CASTILLO	2708 N PLUMBAGO AVE	008		ROGERS COVES PH I
11/21/2023	DINORA AMAYA	5616 SEPAL ST	49	0	OWASSA GARDENS M/H SUBD
11/03/2023	JOE CASTILLO	2512 N CLOSNER BLVD	15	244	TEX-MEX SURVEY
11/30/2023	HUGO LEAL	6012 N RAYO DEL SOL	63		SOL ALEGRE PH I
11/22/2023	LEONEL MORENO	3412 MADISON AVE	10	0	MADISON PARK PH 2
11/22/2023	JEFFREY ERICKSON	3100 W KENWOOD	71		WOODLANDS ESTATES
11/01/2023	D.G.V.L.P	2515 N VINEYARD	0014	000	BEL-AIR ESTATES
11/14/2023	RAMIRO SOLIS	3304 E KIDD AVE	110		THE HEIGHTS ON TRENTON PH 2
11/02/2023	JOE CASTILLO	1020 W FALL ASTER ST	28		ROGERS COVE PH. A
11/13/2023	ERICA D RIVERA	3201 ERICA LN	23		VILLAS DE SANTA CRUZ
11/28/2023	JUAN BAUTISTA	1013 N WOODSON AVE	15	000	ATWOOD VILLAGE
11/13/2023	RAMIRO A RESENDEZ	3604 S PEAK RD	72		HEIGHTS ON WISCONSIN III
11/08/2023	RUBEN TRISTAN	2309 ANTELOPE CANYON ST	187	1	RUSSELL PARK PH IV
11/28/2023	JOE CASTILLO	2703 N PLUMBAGO AVE	20		ROGERS COVE PH A
11/16/2023	RONNIE CAVAZOS	2620 HATFIELD AVE	11		HYDE PARK
11/21/2023	RUBEN TRISTAN	2305 ANTELOPE CANYON ST	188	1	RUSSELL PARK PH IV

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
11/30/2023	JOE CASTILLO	1521 E SILOS	0021	000	SILOS AT LA SIENNA PHASE 1
11/03/2023	AGMD INVESTMENTS LLC	3709 S PEAK RD	16		THE HEIGHT ON WISCONSIN PH 3
11/30/2023	MARCO A RAMOS	3413 S MIA LN	34		NEW CASTLE
11/30/2023	JEFFREY ERICKSON	3109 W KENWOOD ST	65		WOODLAND ESTATE
11/29/2023	JUAN PECINA CASTILLO	116 WILSON AVE	10	25	FAYSVILLE
11/22/2023	JEFFREY ERICKSON	918 N SPRUCE	0087		UNIVERSITY VILLAGE PH 4
11/29/2023	ALEJANDRO GONZALEZ	822 CLARENCE ST	63		ATWOOD VILLAGE
11/09/2023	JOE CASTILLO	2702 N PLUMBAGO AVE	11		ROGERS COVES PH 1
11/03/2023	AGMD INVESTMENTS LLC	3713 S APEX	60	000	THE HEIGHTS ON WISCONSIN PH 3
11/14/2023	RUBEN TRISTAN	317 OLYMPIC ST	0128		RUSSEL PARK PHASE III & IV
11/15/2023	RUBEN CHAPA	4112 RAILROAD	0021	000	RAILROAD ESTATES
11/22/2023	ESMERALDA CANTU	10713 N BAYLIE BEAR	0023		MANUFACTURED HOMES PH 1
11/08/2023	JEFFREY ERICKSON	3001 W KENWOOD ST	59		OSO GRANDE ESTATES
11/21/2023	VANESSA MENDIOLA	2213 S CARTIER DR	24		WOODLAND ESTATES
11/08/2023	JEFFREY ERICKSON	3004 W KENWOOD ST	74		LOS LAGOS PH VII B
11/08/2023	LISA CORDOVA	5932 N GIRA DEL SOL	0081		WOODLANDS ESTATES
11/17/2023	JOE CASTILLO	2706 N ROCKY ROSE AVE	29		SOL ALEGRE PHASE 1
					ROGERS COVES PH A



# CITY SECRETARY/ CITY HALL



ORDINANCES - RESOLUTIONS				
FY 2023 - 2024	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	16	16	3	3
NOV	10	26	3	6
DEC				
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		26		6

CITY COUNCIL MEETING & MINUTES					
CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	1	1	OCT	2	2
NOV	3	3	NOV	4	4
DEC			DEC		
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<i>FY TTLS</i>		4	<i>FY TTLS</i>		6



PROCLAMATIONS & CERTIFICATES					
PROCLAMATIONS			CERTIFICATES		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	11	11	OCT	0	0
NOV	5	5	NOV	0	0
DEC			DEC		
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<i>FY TTLS</i>		16	<i>FY TTLS</i>		0

ADVISORY BOARDS & COMMITTEES					
ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2023-2024	MONTHLY	YTD	FY 2023-2024	MONTHLY	YTD
OCT	12	12	OCT	1	1
NOV	20	32	NOV	0	1
DEC			DEC		
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
<b>FY TTLS</b>		32	<b>FY TTLS</b>		1

PUBLIC INFORMATION REQUESTS				
FY 2023-2024	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	71	71	\$4.00	\$4.00
NOV	66	137	\$0.00	\$0.00
DEC				
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<b><i>FY TTLS</i></b>		137		\$ 4.00

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2023 - 2024	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	53	53	11	11	0	0
NOVEMBER	17	70	2	13	152	152
DECEMBER						
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		70		13		152

PASSPORTS PROCESSING					
FY 2023 - 2024	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	150	\$ 5,250.00	142	\$ 2,130.00	\$ 7,380.00
NOVEMBER	154	\$ 5,390.00	160	\$ 2,400.00	\$ 7,790.00
DECEMBER					
JANUARY					
FEBRUARY					
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
	304	\$ 10,640.00	302	\$ 4,530.00	\$ 15,170.00

VITAL STATISTICS								
FY 2023-2024	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,173	4	0	1,177	1,367	1,367	\$32,866.00	\$32,866.00
November	1,047	2	0	2,226	1,228	2,595	\$28,973.00	\$61,839.00
December								
January								
February								
March								
April								
May								
June								
July								
August								
September								
FY TTLS	2,220	6	0	2,226		2,595		\$61,839.00

# CITY HALL REPORTS

## BIDS, RFQ & RFP SUBMITTED

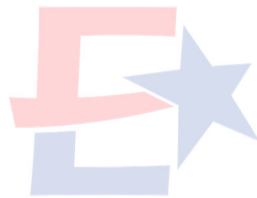
FY 2023 - 2024	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	0	0	0	0	0	0
NOV	1	1	0	0	0	0
DEC						
JAN						
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<b><i>FY TTLS</i></b>		1		0		0

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE PRINTED	
FY 2023-2024	MAIL	YTD	MAIL	YTD	POSTAGE USED	YTD
OCT	3470	3470	\$ 3,724.26	\$ 3,724.26	\$ 231.60	\$ 231.60
NOV	3794	7264	\$ 3,667.39	\$ 7,391.65	\$ 299.15	\$ 530.75
DEC						
JAN						
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<b>FY TTLS</b>		7264		\$ 7,391.65		\$ 530.75





# GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT  
CDBG PROGRAM MONTHLY REPORT - NOVEMBER 2023**

- Staff conducted monitoring reviews for FY 2022-2023 CDBG Program with Amigos Del Valle, Inc., Children's Advocacy Center of Hidalgo County, CAMP University, Women Together Foundation, CASA of Hidalgo County, Inc., Comfort House, and Lower Rio Grande Valley Development Council - Area Agency on Aging no concerns or findings were noted.
- Staff conducted an Orientation with Public Service Agencies for the FY 2023-2024 CDBG Program.

**FY 2023-2024 CDBG PROGRAM**

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	227,000.67	\$ 24,033.96		202,966.71			
Amigos Del Valle, Inc.	10,000.00	\$ 1,741.68		8,258.32	7		Ongoing
CAMP University	12,000.00	\$ -		12,000.00	6		
CASA of Hidalgo County, Inc.	5,000.00	\$ -		5,000.00	9		
Children's Advocacy Center of Hidalgo County	15,000.00	\$ -		15,000.00	45		
Comfort House	3,000.00	\$ -		3,000.00	2		
LRGVDC-Area Agency on Aging	5,000.00	\$ -		5,000.00	9		
Women Together	10,000.00	\$ -		10,000.00	50		
Brennaaleen Cedar Drainage Project - Phase II	550,000.00	\$ -		550,000.00	1995		
Sidewalk Improvements Project	234,739.00	\$ -		234,739.00	1750		
Emergency Rental Assistance Program	100,000.00	\$ 4,262.74		95,737.26	25		Ongoing
<b>TOTALS</b>	<b>\$ 1,171,739.67</b>	<b>\$ 30,038.38</b>	<b>\$ -</b>	<b>\$ 1,141,701.29</b>			

**Sidewalk Improvements Project:** Public Works Department declined funds for the Sidewalk Improvements Project due to feasibility. The funds will be reprogrammed to the Secondary Project - Personal Protective Equipment. All other remaining funds will be reprogrammed.

**FY 2022-2023 CDBG PROGRAM**

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 169,945.63		50,054.37			
Housing Administration	52,417.49	\$ 30,112.53		22,304.96			

CASA of Hidalgo County, Inc.	10,000.00	\$ 7,705.72		2,294.28	18	21	Complete
Comfort House	5,000.00	\$ 2,606.29		2,393.71	3	17	Complete
Women Together	10,000.00	\$ 9,929.00		71.00	50	109	Complete
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 338,600.00		1,400.00	21880	21880	Complete
Housing Rehabilitation Assistance Program	162,570.00	\$ 7,057.00	141,712.25	13,800.75	3	3	Ongoing
<b>TOTALS</b>	<b>\$ 799,987.49</b>	<b>\$ 565,956.17</b>	<b>\$ 141,712.25</b>	<b>\$ 92,319.07</b>			

**Budget Balance:** The budget balance will be reprogrammed to other approved eligible activities.

**Housing Rehabilitation Assistance Program:** The rehabilitation of two homes and the reconstruction of one home are under construction and are estimated to be complete by December 31, 2023.

#### CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	\$ 122,094.61		91,309.85	74	36	Ongoing
<b>TOTALS</b>	<b>\$ 213,404.46</b>	<b>\$ 122,094.61</b>	<b>\$ -</b>	<b>\$ 91,309.85</b>			



**GRANTS ADMINISTRATION DEPARTMENT**  
**MONTHLY REPORT**  
**November 2023**

Grants Awarded	0
Grant Awards Amount	\$0
Local Match Amount	\$0
Grants Submitted	1
Requested Funding Amount	\$0 (Award Designation)
Local Match Amount	\$0
Requests for Information (RFIs) Submitted	0
Grants under Review and Development for Submission	11
<b>FY 2023-2024 Year-to-Date Grant Awards</b>	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023)	3
Fiscal Year-to-Date Grant Award Amount	\$1,787,374
Fiscal Year-to-Date Local Match Amount for Grant Awards	0
<b>FY 2023-2024 Year-to-Date Grant Submissions</b>	
Fiscal Year-to-Date Grants Submitted	2
Fiscal Year-to-Date Requested Funding Amount	\$435,845
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$22,939

**GRANT SUBMITTED**

- 2024 All-America City Award Letter of Intent
  - Letter of Intent submitted on Nov. 20, 2023. This non-monetary award designation recognizes the work of communities in using inclusive civic engagement to address critical issues and create stronger connections among residents, businesses, and nonprofit and government leaders. Submitting the optional LOI will reduce the \$250 application fee by \$100. The full application deadline is Tuesday, Feb. 13, 2024. In March 2024, 20 finalists will be announced that address the 2024 “Strengthening Democracy through Local Action and Innovation” theme. If selected as a finalist, the 2024 All-America City competition and event will take place Friday, June 7 – Sunday, June 9, 2024 in Denver, CO.

## GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.
- Federal Emergency Management Agency's (FEMA's)/Texas Division of Emergency Management's (TDEM's) FY 2023 Building Resilient Infrastructure and Communities (BRIC) Grant
  - This grant funds hazard mitigation activities that are identified in a jurisdiction's Hazard Mitigation Action Plan. The matching requirement is 25 percent, and the award range is unspecified. TDEM opened the application period for this grant opportunity on Oct. 16, 2023. While the solicitation and program support materials were under review, Grants Administration staff notified the Engineering Department of this opportunity on Oct. 17 for staff's consideration and to begin identifying potential projects. A Grant Opportunity Form was provided to the Engineering Department on Nov. 2, and a grant development meeting took place on Nov. 9 with the Engineering Department where 4 projects were narrowed down for consideration that align with grant priorities for maximum competitiveness. The projects are under review by the City Manager's Office. The grant deadline is Jan. 8, 2024.
- FEMA's/Texas Water Development Board's (TWDB) FY 2023 Flood Mitigation Assistance (FMA) Grant
  - This grant funds projects that reduce or eliminate the flood risk of repetitive flood damage to structures and buildings insured by the National Flood Insurance Program (NFIP), and that are identified in the jurisdiction's Hazard Mitigation Action Plan. The match requirement varies from 25 percent to no match, based on project's repetitive loss history. A Grant Opportunity Form was provided to the Engineering Department on Nov. 3, and is under consideration, as the City awaited NFIP information from FEMA to determine eligible projects. This grant was briefly discussed at the FY 2023 BRIC Grant development meeting that took place on Nov. 9. FEMA provided the NFIP information on Nov. 15, and it is currently under review by the Engineering Department to determine potential eligible projects. The grant deadline is Jan. 8, 2024.
- Texas Parks and Wildlife Department's (TPWD) FY 2024 Recreational Trails Grant
  - This grant funds the development of motorized and non-motorized trails, and requires a 20% match. The maximum award is \$300,000 for a non-motorized trail (80% of a \$375,000 project); and \$500,000 for a motorized (off-highway vehicle) trail (80% of a \$625,000 project). New trails are more competitive than rehabilitating existing trails. A Grant Opportunity Form was provided to the Engineering and Parks and Recreation departments on Nov. 20, 2023, and the grant is currently under review and consideration. The grant deadline is Feb. 1, 2024.
- National Civic League's 2024 All-America City Award Application
  - The All-America City Award, bestowed yearly on 10 communities, recognizes the work of communities in using inclusive civic engagement to address critical issues and create stronger connections among residents, businesses, and nonprofit and government leaders. A development meeting was held on Nov. 21, 2023 to discuss the application process and projects with the Library and Parks and Recreation departments. The next meeting will take place in December. The application deadline is Feb. 13, 2024.
- Texas A&M Forest Service's Community Forestry Grants Program (Multiple Grants)
  - This grant funds projects under various categories to help communities develop sustainable programs that provide Texans with healthy trees and forests. Grant categories include (1) Climate

Resiliency, (2) Human Health Equity and Accessibility, (3) Municipal Forester, (4) Tree City USA and Growth Awards, (5) Tree Planting, and (6) Geospatial Analysis 65. Award amounts range from \$10,000 to \$550,000 depending on project category/project type and require a 50% local match. Period of Performance for all projects is 12 months. An email for this grant opportunity was sent to the Planning Department and the City's Forester on Nov. 14, 2023 which detailed each grant category and its priorities. The application deadline for all categories is Feb. 16, 2024 with award announcements expected to be made approximately May 2024.

- US Department of Transportation's (USDOT) FY 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant
  - The USDOT opened the application period for the FY 2024 RAISE Grant on Nov. 30, 2023. This grant funds surface transportation projects that will have a significant local or regional impact. Capital (construction) and planning projects are eligible. The award range for capital project is \$5 million to \$25 million. While the cost-share is 80/20, there is no match required for Areas of Persistent Poverty, and Historically Disadvantaged Communities. A brief overview was provided to the Engineering Department on Nov. 30, where the Grants Administration Department recommended refining and resubmitting the 2 projects submitted last year, as those proposals received such high ratings and staff received thorough, project-specific feedback from the USDOT debriefing session held in August. Those projects were the Sprague Street Capital Grant and the Chapin Street Planning Grant. A more in-depth Grant Opportunity Form will be provided to the Engineering Department in December. In the meantime, the grant is under review and consideration by the Engineering Department. The grant deadline is Feb. 28, 2024.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
  - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. Throughout the summer, staff communicated with the DOE's new Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. A grant development meeting was held Oct. 17, 2023 with the Engineering Department to regroup and identify a project. The group identified a need for an Energy Action Plan, and will seek funding for this. An energy and conservation master plan will be beneficial for future grant opportunities. The Engineering Department will be the implementing department and biweekly meetings will be set up for grant development once the Engineering Department provides the internal Pre-Award Grant Stakeholder Approval form. The application deadline (Step 2 of 2) was extended to April 30, 2024.
- US Department of the Interior Bureau of Reclamation FY 2024 Planning and Project Design Grant
  - This grant combines 3 grant programs into 1 solicitation that will accept applications for FY 2023 and FY 2024 funding. This grant funds collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies; (2) Project Design Grants to conduct project-specific

design for projects to improve water management; and (3) comprehensive Drought Contingency Plans. All grant types have a 3-year performance period. Water Strategy and Project Design grants have a minimum award of \$100,000 and maximum award of \$400,000. Drought Contingency Planning grants have a minimum of \$25,000 and maximum of \$400,000. Water Strategy and Project Design Projects have a match requirement range of 0%, 25%, and 50% depending on project type and location. Drought Contingency Planning Projects have a 50% match requirement. Grant Opportunity Form was sent to the Utilities Department on Nov. 30, 2023. A meeting is scheduled on Dec. 14, 2023 with the Utilities Department, Grants Administration Department and the Bureau of Reclamation to discuss the potential project for the planning of a new brackish (groundwater) water treatment plant to determine which of the 3 grant programs is the best fit, and to confirm cost-share requirements. The grant deadline is April 2, 2024.

- EDA's FY 2023 Disaster Supplemental Grant
  - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff was to clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.
- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
  - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5

million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.

- Texas GLO's Resilient Communities Program (RCP)
  - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

#### GRANT COMPLIANCE

<b>Active Grants under Compliance</b>	<b>28</b>
<b>Active Projects</b>	<b>52</b>
<b>Compliance / Monitoring Review</b>	<b>25</b>

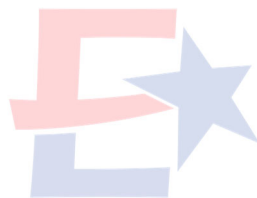
- Administered the FY 2023 CDBG Subrecipient Orientation and Conflict of Interest Training for all awarded public service agencies.
- Completed seven monitoring reviews for the completed FY 2022 CDBG projects awarded to public service agencies.
- Completed procurement compliance review 5 ARPA projects, including the New Service Center, IT Firewall, Improving Community Through the Arts and Street Infrastructure Improvements.
- Completed procurement and project compliance review for the Federal Transit Administration LRGVDC Transit Terminal project.
- Completed compliance review for reimbursement requests totaling \$57,151.46 for three (3) active grants.
- Conducted project site visits for the Reconstruction project located at 402 W Cano and 226 N 28<sup>th</sup> Ave.
- Issued Notice to Proceed for Bid # 2023-34 and # 2023-30 to Tavo Construction with estimated projects completion date of December 30, 2023.
- Completed reimbursement request of 40% payment for 50% completion of CDBG Housing Assistance Reconstruction at 402 W Cano totaling \$37,160.10.
- A CDBG ERAP compliance review was conducted on three (3) applications.



- Began processing a total of seventeen (17) new applications, with three (3) paid out in the amount of \$4,262.74. One (1) is approved pending issuance of payment. A total of twenty-two (22) application are pending information.
- Reviewed 9 new CDBG Emergency Rental Assistance Program applications. A total of 8 are still pending back-up documents for processing.
- Completed grant compliance research and administered Grant Kick Off Meetings for the following grants:
  - Office of the Governor (OOG) FY24 Justice Assistance Grant Program #4725401
  - FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program #15PBJA-23-GG-03815-JAGX
  - Texas Division of Emergency Management (TDEM) for the City of Edinburg's West Water Treatment Plant Generator, *Grant #DR-4586-0053*
  - FY 2023 CDBG Brennaleen Cedar Drainage Improvements Project Phase II
- Attended progress meetings and provided grant compliance requirements for:
  - Aviation/Grants monthly update meeting
  - Bureau of Reclamation SmartWATER Program Grant R23AP00227-00
  - LRGVDC Transit Terminal Project Phase II
  - 0921-02-497 TXDOT Freddy Gonzalez Hike & Bike Trail Project
  - 0921-02-392 Cano St. Hike & Bike Local Government Project
  - FY22 SAFER grant - Meeting Civil Rights Evaluation Tool Policies
- Submitted a grant amendment for the FY22 SAFER grant.
- Submitted the Progress Reports for the FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.
- Reviewed two (2) agenda items for compliance:
  - Office of the Governor FY24 Rifle-Resistant Body Armor Grant
  - Office of the Governor FY24 Justice Assistance Grant Program



# COMMUNICATIONS AND MEDIA



**City of Edinburg-Government Social Media Report November 2023**

<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
<b>FACEBOOK</b>						
Are you ready for the highly anticipated Night of Lights Parade? This FREE event is set to illuminate Downtown Edinburg TOMORROW at 7pm  Road closures are scheduled for Friday, starting at 6pm on South Closner Blvd between Canton St and Schunior Rd. These closures will last until the Night of Lights parade ends.  Parade Route Details: - Starting at Richard Flores Stadium on Mark Pena Dr. - Exiting Tourist Dr. onto S. Closner Blvd - Heading north on S. Closner Blvd to W Cano St. - Turning west onto W Cano St. - Continuing north on S. 10th Ave. - Taking a turn onto E. McIntyre St. - Heading north on N. Closner Blvd. - The parade will end on the north side of the Hidalgo County Courthouse!	Photo/Graphic	23062	164	67	15	0
Double celebrations in Edinburg! Huge congratulations to Councilmember Dan Diaz on being named the city's new Mayor Pro Tem. And to top it off, happy belated birthday, MPT Diaz! Here's to a year of leadership and joy ahead!	Photo/Graphic	31463	965	22	142	0
Our City of Edinburg employees have been hard at work to prepare for the Hometown Holiday Celebrations! Remember to join us tonight at 6 pm for the festivities, with the Lighting of the Tree kicking off at 6:30 pm!	Photo/Graphic	15596	150	12	10	0
Don't forget to join us tonight for the lighting of the tree and the first night of our Holiday Night Market! The fun begins at 6pm in our beautiful Promenade Park!	Video	3314	33	6	3	1180
Happening Today! Embrace the festive spirit at our Hometown Holiday Celebrations, beginning with the Lighting of the Tree at 6:30pm! But that's not all - there will also be fun attractions for the entire family, including festive Christmas carolers, a petting zoo, pictures with Santa, and more! See you there! #HometownHolidays	Photo/Graphic	8633	43	15	5	0
Today, we unveiled the site of the city's newest 1-million gallon water tower, located north of Monte Cristo Road! This project is sure to benefit residents for years to come with additional water storage and improved water pressure in the area. We thank all of our partners for assisting us in making this a reality!	Photo/Graphic	10337	118	7	6	0
Groundbreaking Ceremony North Edinburg New Water Tower	Video	3345	30	3	10	948
A cold front arrives tomorrow bringing cooler temperatures and cloudy skies through the weekend and into early next week.	Photo/Graphic	11975	92	40	2	0

UPDATE: Water is back in service.	Photo/Graphic	2921	2		0	0
We're holding a groundbreaking ceremony for the construction of a brand new water tower! Join us TODAY, Nov. 30th at 10:30am as we break ground for this amazing addition to our city!	Photo/Graphic	2730	18		0	0
We hope you're ready for festive fun as we gear up for Edinburg's Hometown Holiday Celebrations! With the first day of the event beginning tomorrow, take a peek at what you and your family can look forward to for our holiday festivities! See you there!	Photo/Graphic	15085	86	27	5	0
WATER CLOSURE: Please be advised that water service will be temporarily shut off today, Wednesday, November 29, 2023, until 11 pm to allow for repairs. Thank you for understanding.	Photo/Graphic	3607	7	1	0	0
Get ready for a magical Night of Lights Parade on FRIDAY at 7pm! Join us for hometown cheer with festive floats, dazzling bands, and a spectacle of lights. Bring the whole family and make it a night to remember! Stick around after for our holiday pop-up market at the amphitheater. #EdinburgChristmas	Photo/Graphic	17292	184	39	8	0
Join us for a groundbreaking ceremony for the construction of a brand new water tower! Our ceremony will begin TOMORROW, Thursday, Nov. 30th at 10:30am! We'll see you there for this momentous occasion!	Photo/Graphic	11210	89	5	4	0
Take a look at the map for our upcoming Hometown Holiday Celebrations on Nov. 30th- Dec. 1st! Plan ahead to visit all of your favorite festive attractions! Pop up holiday market runs from 6-10pm both nights.	Photo/Graphic	31439	350	108	25	0
Congratulations to Boys & Girls Clubs of Edinburg RGV CEO, Daisy Martinez, on being selected as 1 of 30 women non-profit leaders to participate in the Spurs Community Leadership Institute (SCLI)! This program selects a cohort of 30 leaders to join a learning community focused on providing growth and development opportunities for values-based women leaders across the state!	Photo/Graphic	14524	340	6	5	0
Get ready for our Hometown Holiday Celebrations from November 30th to December 1st, 2023! From the Lighting of the Tree on Nov 30th to the Night of Lights Parade on Dec 1st, it's going to be a winter wonderland for the entire family! You won't want to miss it!	Video	3783	63	16	1	1468
Breaking ground and breaking barriers! Today marks a monumental day for UTRGV, the City of Edinburg, and Vaqueros Athletics as we lay the foundation for excellence with the Vaqueros Performance Center. Get ready, football is on the horizon! #UTRGV #EdinburgPride	Photo/Graphic	33894	415	28	6	0
Congratulations to Beverly's Hardware on serving the City of Edinburg for 76 incredible years!	Photo/Graphic	20724	351	6	17	0
Temps warm up on Thursday but then another cold front sweeps thru on Friday.	Photo/Graphic	7994	74	12	0	0

In this episode of Council Close-Up, hear from Councilman Jason De Leon, Place 2, on why he chose to serve the City of Edinburg and his favorite projects to date.	Video	1907	8	1	0	383
Embrace the festive spirit at our Hometown Holiday Celebrations, beginning Thursday, with the Lighting of the Tree at 6:30pm! But that's not all - there will also be fun attractions for the entire family, including festive Christmas carolers, a petting zoo, pictures with Santa, and more! See you there! #HometownHolidays	Photo/Graphic	12620	87	34	6	0
Save the date! Join us for the ultimate festive fun at the Edinburg Police Department's Annual Blue Santa Toy Giveaway on Dec. 8th! First come, first serve for Edinburg children! This year, we're bringing you more joy with food trucks, and awesome vendors. Let's make it a December to remember! #BlueSantaMagic	Photo/Graphic	15702	124	46	10	0
TODAY is the day! Our Senior Program at El Tule starts TODAY at 8am! Fun activities, great experiences, and lunch will be provided from Mon-Fri. For more information call (956)381-5631.	Photo/Graphic	7785	31	4	2	0
Big night for Edinburg! Take a look back at the swearing-in ceremony for our dedicated Councilmembers David Salazar Jr. (Place 3) and David White (Place 4), alongside the honorable Municipal Court Judge Hector Bustos Jr. #EdinburgLeadership	Video	3010	64	5	1	1021
The Edinburg Police Department is now taking applications for the Edinburg Clergy and Police Partnership (ECAPP). Edinburg PD is looking to cultivate unity between local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now! #OurEdinburg	Photo/Graphic	6927	27	5	0	0
It's gonna be a cool start to the work week.	Photo/Graphic	17711	191	56	6	0
Please be advised. Due to the Doolittle Bridge construction, TxDOT will be partially closing N. Doolittle Road beginning the week of December 5th. Take a look at the map for additional information regarding the location of the closure.	Photo/Graphic	27497	71	43	7	0
The City of Edinburg came together to celebrate Johnny Garcia's years of public service on the Edinburg City Council. A special proclamation was held to recognize his dedication to Edinburg. #EdinburgProud	Photo/Graphic	11744	234	4	22	0
Get ready, Edinburg! Dave's Hot Chicken is progressing nicely! Stay tuned for some mouthwatering moments at 121 E. Trenton Road. Let the countdown begin! #OurEdinburg	Photo/Graphic	71387	379	30	44	0

Embrace the festive spirit at our Hometown Holiday Celebrations, November 30th to December 1st, 2023! Join us for the enchanting Lighting of the Tree on Nov 30th, 6:30pm at Promenade Park.  ♥ Experience the Night of Lights Parade on Dec 1st, 7pm, starting at Sekula Memorial Library and ending at the Amphitheater.  Explore the Pop-Up Holiday Market from Nov 30th to Dec 1st, 6-10pm, at the Amphitheater! Stop by and enjoy a petting zoo, pictures with Santa, and Christmas caroling while you're there! #HometownHolidays	Photo/Graphic	9353	61	23	1	0
A cold front is expected to push through the area tomorrow, bringing colder temperatures.	Photo/Graphic	8710	80	14	0	0
Get ready for some pickleball fun in Edinburg! Our pickleball programs at El Tule kick off on Tuesday, Nov. 28, from 9 am-1 pm (Mon-Thurs). The courts are buzzing with excitement! Call now to reserve your play time and be part of the action at 956-381-5631. Let the pickleball games begin! #ActiveEdinburg	Photo/Graphic	12839	74	10	8	0
It's beginning to look a lot like Christmas at Edinburg City Hall! Embracing the festive spirit and spreading holiday cheer in the heart of our beautiful city. #EdinburgMagic	Photo/Graphic	16447	203	13	4	0
Discover the charm of local treasures this Small Business Saturday! Join us in supporting the heart of Edinburg - shop small, shop local, and celebrate community with the Greater Edinburg Chamber of Commerce and American Express on November 25, 2023! #ShopEdinburg	Photo/Graphic	12822	61	22	4	0
Operation Blue Santa is in full swing! Join us in spreading holiday cheer to Edinburg's children. Drop off your donations at one of our convenient locations, and let's make this Christmas unforgettable for every child. Hurry, the deadline is Dec. 4th! Save the date - Dec. 8th for the magical event! #EdinburgChristmas	Photo/Graphic	11108	87	40	1	0
Enjoy today! Unsettled weather, including another cold front on Sunday, will lead to generally rainy and cool conditions through much of the week.	Photo/Graphic	10447	126	43	4	0
Exciting Announcement! Our Senior Program at El Tule kicks off Monday, Nov. 27, from 8 am-12 pm (Mon-Fri). We're thrilled that 35 seniors have already confirmed their attendance, and the excitement is building! More seniors are expected to join as we approach the kickoff. Let the countdown to an amazing experience begin! #ElTuleAdventures	Photo/Graphic	19780	149	48	7	0
Join us in spreading holiday cheer and safety this season! Please remember that the Edinburg Police Department will be keeping a close eye on the roads to ensure everyone's safety throughout the holiday season. So DON'T drink and drive – because the Grinch is out there, and he's on the lookout! Let's all have a safe and joyful holiday season.	Photo/Graphic	7290	67	8	0	0

On Monday, our Edinburg City Council took Thanksgiving to the streets, spreading joy one doorstep at a time. It was all part of our Edinburg Cares program, in partnership with H-E-B and ECISD. This is the true spirit of the season – giving thanks and giving back. The reactions were priceless!	Video	3131	63	10	0	1124
Tomorrow marks the kickoff of the holiday shopping frenzy on Black Friday! As you dive into the deals and festive spirit, remember to prioritize safety. Wishing everyone a joyful and safe start to the holiday season! #BlackFridaySafety	Photo/Graphic	4046	13	5	0	0
Wishing you a Thanksgiving filled with gratitude, joy, and moments to cherish! Our Edinburg Mayor and City Council extend warm wishes for a safe and wonderful holiday season. #ThanksgivingGreetings #EdinburgCommunity	Photo/Graphic	8798	102	3	5	0
From the City of Edinburg, we'd like to wish you and your family a Happy Thanksgiving.	Photo/Graphic	5269	143	5	16	0
Honoring our Healthcare Heroes! The Edinburg City Council proudly hosted a proclamation, officially declaring November 12-18, 2023, as Nurse Practitioner Week. A heartfelt salute to the dedicated professionals who make a difference in our community's health every day.	Photo/Graphic	14642	162	7	8	0
Edinburg received a big grant, and thanks to the Texas Transportation Commission, we're making strides in enhancing safety and accessibility for pedestrians and cyclists in our community. #EdinburgProgress	Video	1716	12	1	1	538
UPDATE: Water is back in service.	Photo/Graphic	2937	3	0	0	0
Embracing the power of green spaces in Edinburg! We were thrilled to join UTRGV - The University of Texas Rio Grande Valley for their Arbor Day ceremony and tree-planting celebration. Together we are fostering a community committed to sustainable living and cultivating a greener, healthier environment. Let's continue to plant the seeds of a flourishing future! #EdinburgGoesGreen	Photo/Graphic	9617	75	6	1	0
WATER CLOSURE: Please be advised that water service will be interrupted on 14th Place & Chavez St. TODAY, November 22nd, 2023. For repairs.						
If you have any questions, feel free to contact the Utilities Department at (956) 388-8212.	Photo/Graphic	3672	5	4	0	0
City of Edinburg offices will be closed on Thursday, November 23, and Friday, November 24, in observance of the Thanksgiving holiday.	Photo/Graphic	4664	25	3	2	0
	Photo/Graphic	6529	44	14	0	0
Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Thanksgiving Day, TOMORROW, November 23rd, 2023. Take a look at the Holiday Garbage Collection Schedule for TOMORROW.	Photo/Graphic	3825	11		0	0

Before the Edinburg City Council meeting, we gathered to celebrate Johnny Garcia's years of public service in Council Place 3. Cake and refreshments were shared as a token of appreciation for his unwavering dedication to Edinburg. Thank you for your impactful contributions, Johnny and Happy Birthday!	Photo/Graphic	19417	562	8	68	0
As we eagerly await the Thanksgiving feast, let's prioritize safety in our kitchen! Our Edinburg FD is here with crucial tips to ensure a hazard-free holiday. Did you know Thanksgiving can be one of the riskiest days for cooking fires? Stay informed, stay safe, and let's celebrate together responsibly! #EdinburgSafety	Video	1993	19	3	1	448
It's going to be a chilly Thanksgiving!	Photo/Graphic	14833	180	35	5	0
Former Councilmember Johnny Garcia will be celebrated tonight for his years of dedicated service to the City of Edinburg. A small reception will be held at 5:30pm, followed by the formal recognition during the city council meeting at 6pm. Let's show our appreciation for his commitment! #EdinburgProud	Photo/Graphic	11156	167	9	17	0
Honoring some of the Heroes in Healthcare! Join us at 6pm for a special proclamation at the Edinburg City Council meeting as we recognize the unwavering dedication and hard work of our incredible nurse practitioners. Let's celebrate the champions of compassion!	Photo/Graphic	7829	56	5	4	0
Rain chances increase tomorrow night. Thanksgiving Day will feature continued rain chances and cool temperatures.						
Another cold front will bring more chance of rain and cooler temperatures late this weekend into early next week.	Photo/Graphic	7056	58	27	2	0
Be informed! Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Thanksgiving Day, Thursday, November 23rd, 2023. Take a look at the Holiday Garbage Collection Schedule for this upcoming holiday.	Photo/Graphic	10872	43	16	2	0
Tonight marked a milestone in our community as we celebrated the culmination of an inspiring journey! The graduation ceremony for our one-of-a-kind Spanish-speaking Citizens' Police Academy program took place in our council chambers. Over 11 weeks, participants delved into the challenges faced by police cadets, gaining firsthand experience. Congrats to the 10 graduates who were honored!	Photo/Graphic	11162	83	1	4	0
The smiles were priceless! Our Mayor and City Council brought Thanksgiving joy to a neighborhood on North Doolittle, sharing turkeys and all the trimmings with families in need. The true spirit of the season is shining bright! #EdinburgCares	Photo/Graphic	25406	383	13	10	0



<p><b>WATER CLOSURE:</b> Please be advised that water service will be interrupted on 14th Place between Chapin Rd. &amp; Chavez St. TODAY, November 20th, 2023. For repairs.</p> <p>If you have any questions, feel free to contact the Utilities Department at (956) 388-8212.</p>	Photo/Graphic	3122	4	2	0	0
<p>Celebrating an incredible day in the heart of Edinburg! We partnered with H-E-B and Edinburg Consolidated Independent School District to share the spirit of the season by distributing 1000 turkeys to families in need. This is the true essence of giving and community. #EdinburgCares"</p>	Photo/Graphic	21584	482	30	33	0
<p>Grateful hearts gathered at the Edinburg Cares opening ceremony, marking the start of a wonderful collaboration with H-E-B, ECISD and community partners. Together, we're spreading joy by delivering 1000 turkeys and 1500 baskets to pre-selected families in need. #EdinburgCares</p>	Photo/Graphic	14336	207	20	11	0
<p>Thanksgiving week is here, and cooler temps are coming late tonight! There are some rain chances in the forecast heading into Thanksgiving Day, so stay tuned.</p>	Photo/Graphic	21883	212	78	6	0
<p>Our Edinburg Police Department had a great time building connections with the community at this year's last Coffee With a Cop! Members of our police department got the chance to chat with customers, take orders, and even make a few cups of coffee! Thank you to everyone who stopped by! #CoffeeWithACop</p>	Video	2127	19	2	0	702
	Photo/Graphic	11522	84	6	12	0
<p>Únase a nosotros para compartir la alegría navideña al donar juguetes para que la Navidad sea aún más especial para las familias necesitadas de Edinburg. Junto con nuestros increíbles patrocinadores, tenemos la misión de hacer sonreír a los niños de nuestra comunidad. ¡Deja un juguete en cualquier caja de "Blue Santa" que veas y sé parte de la temporada de donaciones!</p>	Video	2291	24	4	0	643
<p>A cold front sweeps through tomorrow night.</p>	Photo/Graphic	22338	285	112	12	0
<p>Edinburg Cultural Arts still has many exciting SaludArte programs scheduled for this month and the next! Limited spots are available, so hurry to register!</p> <p>Register online at EdinburgArts.com.</p>	Photo/Graphic	10008	40	12	3	0
<p>Get ready for a weekend of festive magic in Edinburg! On Nov. 30th, join us as we light up the sky with the grand Christmas tree, slide into the holiday spirit on our ice slide, explore fantastic vendors, and find the perfect Christmas gifts for your loved ones!</p> <p>On Dec. 1st, witness the enchantment unfold as lighted floats and bands hit the streets for our spectacular Night of Lights Parade! Gather the family and let the holiday season begin with two days of joy and celebration in Edinburg!</p>	Video	53188	1085	258	108	10462

The Edinburg Edition has returned! Take a look at the biggest headlines in our three-time All-America City for the month of October! #OurEdinburg	Video	1813	15	4	0	511
A cold front sweeps through Monday night, followed by cooler weather Tuesday, with temps up to 15 degrees lower than Monday. A chilly Tuesday night and a cool Wednesday follow, and Thanksgiving should be a cool one.	Photo/Graphic	4724	55	20	0	0
Operation Blue Santa in full swing! Join us in spreading joy this holiday season by donating toys to make Christmas extra special for Edinburg families in need. Together with our amazing sponsors, we're on a mission to bring smiles to the faces of children in our community. Drop off a toy at any Blue Santa box you spot and be a part of the season of giving! #OperationBlueSanta	Video	2369	24	5	0	678
Join us in celebrating the season at our Hometown Holiday Celebrations from November 30th to December 1st, 2023! Witness the magical Lighting of the Tree on November 30th at 6:30pm at the Promenade Park Amphitheater. ♥ Get ready for the Night of Lights Parade on December 1st at 7pm, starting from the Sekula Memorial Library and ending at the Promenade Park Amphitheater. Don't miss the Pop-Up Holiday Market from November 30th to December 1st, open from 6-10pm at the Promenade Park Amphitheater.	Photo/Graphic	15273	144	42	8	0
For our second episode of Council Closeup, we are highlighting Daniel 'Dan' Diaz, Councilmember Place 1, as he shares his motivations and his aspirations for the future of our city! #OurEdinburg	Video	1860	9	1	4	511
Lace up those running shoes and join the excitement! The time is now to register for the Valley's biggest race – the All-America City David Chavana 10k Run/Walk! Don't miss the adrenaline, the cheers, and the thrill of breaking records. Registration is OPEN, and we've got an epic expo lined up the day before! Let's surpass last year's 10,466 participants – your journey starts here! #ActiveEdinburg	Video	2325	36	5	3	630
Noticias RGV stopped by our Parks & Recreation Center to help promote our Edinburg Cares event on Monday! 1000 turkeys will be distributed to pre-selected families in need in Edinburg to make the holiday memorable!	Photo/Graphic	10602	61	1	2	0
Did you know? Sekula Memorial Library has an extensive video game collection ready for you to dive into! Take advantage of the gaming goodness and level up your leisure time. Swing by and explore the options today! #EnjoyEdinburg	Photo/Graphic	20718	223	40	12	0
WATER CLOSURE: Please be advised that water service will be interrupted on Seminary Road & Paloma Del Valle Subdivision TODAY, November 17th, 2023. For repairs.  If you have any questions, feel free to contact the Utilities Department at (956) 388-8212.	Photo/Graphic	3036	8	2	0	0

	Photo/Graphic	3934	20	2	2	0
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg <a href="https://cityofedinburg.applicantpro.com/jobs/">https://cityofedinburg.applicantpro.com/jobs/</a>	Photo/Graphic	20073	130	55	10	0
A cold front will sweep through the region Monday night, followed by windy and cool conditions with temperatures up to 20 degrees lower on Tuesday. A chilly night and a cool day follow, the day before Thanksgiving.	Photo/Graphic	13681	199	72	6	0
Have a look at the handy new scoreboards at Norma Linda Trevino park! These additions will elevate the experience of our Parks & Rec Flag Football leagues for years to come!	Photo/Graphic	9134	84	2	6	0
There's still time to donate to Edinburg Cares and help make an Edinburg family's Thanksgiving Day special! We are accepting donations at the following locations through Friday, November 17:  * Edinburg City Hall, 415 W. University Drive * Central Fire Station, 212 W. McIntyre Street * Edinburg Police Department, 1702 S. Closner Blvd. * Edinburg Parks and Recreation, 315 Mark S. Peña Drive * Dustin Michael Sekula Memorial Library, 1906 S. Closner Blvd. * Hidalgo Precinct 4, 1051 N. Doolittle Road * Texas T Barbershop, 1303 S. McColl Road * All ECISD schools  If you'd like to volunteer to help sort cans or help with deliveries on the day of our distribution event, Monday, November 20, please call (956) 381-5631.	Video	3201	56	12	1	937
	Photo/Graphic	7272	0	14	1	0
Exciting News Alert! We just dropped the big news at our press conference for the 42nd Annual All-America City David Chavana 10k Run/Walk set for Feb. 2024! Registration is officially OPEN, and we're kicking off the race weekend with a new Health & Wellness Expo on Feb. 2nd. Let's break records together – help us surpass the 10,466 participant mark! #ActiveEdinburg <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a>	Photo/Graphic	21365	361	24	8	0
David Chavana 10k Run/Walk Press Conference	Video	4451	47	3	3	1014
Chilly temps are back on Tuesday.	Photo/Graphic	9129	91	36	6	0
Lace up those running shoes and mark your calendars! Join us TODAY at 10 am for the big reveal, and get ready to kickstart your training journey. #RunWithChavana #ActiveEdinburg #TrainingModeActivated	Photo/Graphic	6688	56	8	2	0
Great night for Edinburg! A swearing-in ceremony was held at City Hall for our Councilmembers Place 3 and 4, David Salazar Jr. and David White, along with Municipal Court Judge Hector Bustos Jr. Here's to a bright future for our city! #EdinburgLeadership	Photo/Graphic	18310	309	10	20	0

Swearing In Ceremony	Video	4880	36	2	11	1358
Get your head in the game! This season's boys basketball registration is now open! The last day to join our athletic program will be Friday, December 1st. Grade level divisions range from Pre-K 4 - 6th grade, and proof of school attendance must be shown in order to register.	Video	5780	61	12	18	2354
Join us in celebrating the season at our Hometown Holiday Celebrations from November 30th to December 1st, 2023! Witness the magical Lighting of the Tree on November 30th at 6:30pm at the Promenade Park Amphitheater. ♥ Get ready for the Night of Lights Parade on December 1st at 7pm, starting from the Sekula Memorial Library and ending at the Promenade Park Amphitheater. Don't miss the Pop-Up Holiday Market from November 30th to December 1st, open from 6-10pm at the Promenade Park Amphitheater.	Photo/Graphic	13648	152	46	12	0
Join us TODAY at 6pm for a swearing-in ceremony at Edinburg City Hall. Watch as our newly elected and returning council members take their oaths, along with our municipal judge. See you there!	Photo/Graphic	2745	9		0	0
Rolling into 2024 with more road improvements! Edinburg City Council has earmarked more than \$2 Million to keep our city looking its best. Let's pave the way for a smoother and safer ride ahead! #EdinburgProgress #RoadToBetter	Video	2976	37	3	10	917
The Dustin Michael Sekula Memorial Library always promotes the importance of literacy, and their National Children's Book Week Celebration was no exception! Edinburg families were able to enjoy storytime sessions and arts and crafts, and took home free books. In addition, we were lucky to host amazing local authors! We'll see you for the next!	Photo/Graphic	8668	44	3	0	0
Lace up those running shoes and mark your calendars! We've got thrilling news about the All America City David Chavana 10k Run/Walk! Join us this Thursday for the big reveal, and get ready to kickstart your training journey. #RunWithChavana #ActiveEdinburg #TrainingModeActivated	Photo/Graphic	18160	304	43	17	0
Bring your curiosity, bug spray, and flashlights to the Edinburg World Birding Center as they dive into the mysteries of the dark. Discover the nightlife that awakens when the sun goes down! Join them for a nocturnal walk exploring and learning about some amazing night creatures.  •Admission fee required •Friday, November 17, from 7-8pm •(956) 381-9922	Photo/Graphic	46148	177	38	18	0
	Photo/Graphic	7698	63	13	1	0

9:18pm UPDATE: Water has been restored.  ATTENTION: Water service has been temporarily shut off for residents on E. Chavez and N. Closner to E. Chapin and N. Closner while crews work on an emergency repair. The water interruption will be in place until approximately 10pm.	Photo/Graphic	5215	12	5	0	0
Thanks to the generous Apache Grant, the City of Edinburg Parks & Recreation Department recently distributed 150 trees to our wonderful community and planted an additional 50 at the Escandon Elementary City/School Park! Together, we're fostering a healthier environment for all to enjoy. Let's keep nurturing our green spaces!	Video	1787	31	3	1	495
6:30PM UPDATE: Water service has been restored.  ATTENTION: The Emergency Water Closure for 2701 W University Drive to Mon Mack Road has been extended until 7pm. We apologize for any inconvenience.	Photo/Graphic	9077	15	10	2	0
As our Boys & Girls Clubs of Edinburg RGV gears up for their Annual Celebration of Families Event they are asking for a few donations to make this event as special as it can be! Donations will be accepted at their legacy center located at 702 Cullen St.	Video	1716	20	3	0	533
Join us for an exciting swearing-in ceremony on Wednesday, November 15th, at 6pm, right at Edinburg City Hall. Watch as our newly elected and returning council members take their oaths, and give a warm welcome to our municipal judge. Don't miss out!	Photo/Graphic	10673	206	27	5	0
Weather Update: Mother Nature called a timeout on our Flag Football and Adult Softball games today! Due to inclement weather, we're rescheduling the fun for another day. #EdinburgParksRec	Photo/Graphic	7232	31	1	1	0
Please watch for our crews working hard in this difficult weather.	Video	5395	50	6	3	2997
4PM UPDATE: Emergency Water Closure has been extended until 7pm. We apologize for any inconvenience.  ATTENTION: Water service has been temporarily shut off from 2701 W University Drive to Mon Mack Road while crews work on an emergency repair. The water interruption will be in place until this afternoon.	Photo/Graphic	8652	16	14	4	0
Make your health a priority! The Edinburg Economic Development Corporation, in collaboration with Southern Industrial Careers Center, hosted a Health Expo where residents received useful information on the many resources available to maintain and improve their health!	Photo/Graphic	11553	40	1	2	0
The rain should start to taper off by tomorrow and sunshine returns, along with warmer temps by Friday.	Photo/Graphic	5306	63	16	0	0
The continues...	Video	2776	30	9	0	1010

Spread the spirit of giving this holiday season! If you're able, consider donating to the Blessing Box outside Sekula Memorial Library, a heartwarming initiative by a young Edinburg girl. These honor system food pantries offer canned goods, toiletries, and more to families in need. Let's make this season brighter together! #SeasonOfGiving	Photo/Graphic	60541	1419	388	33	0
BIG thanks to Edinburg Mayor Ramiro Garza Jr. for joining the South Texas Police Chiefs Association's Quarterly Meeting and delivering welcome remarks to our law enforcement community. The meeting brings together law enforcement agencies from our region, fostering invaluable partnerships that enhance our mission to keep our communities safe. Together, we are stronger!	Photo/Graphic	9125	69	1	2	0
It's still coming down! Be safe on the roadways. Many areas have received 1.5-2" of rain since Thursday night.	Photo/Graphic	11320	112	17	3	0
Unleash your creativity! Welcome Michaels, to the Shoppes at Rio Grande Valley in Edinburg!	Photo/Graphic	33189	799	55	53	0
Honoring Our Heroes On this Veteran's Day, let's turn the clock back to the patriotic parade that filled our hearts with pride last Saturday. What a wonderful tribute and salute to service! #VeteransDay	Video	2704	56	9	0	711
	Photo/Graphic	9257	117	3	9	0
Big CONGRATS to our Communications & Media Department!						
At the Texas Association of Telecommunications Officers and Advisors Conference in Dallas, our team shone brightly, taking home SIX awards.						
Their exceptional work in public service announcements and video production earned them the honors at the state level.	Photo/Graphic	10718	123	4	13	0
Rain chances are near percent today with cool temperatures and a light to moderate north wind.	Photo/Graphic	4180	44	3	0	0
Saluting our heroes on Veterans Day! Thank you for your service and sacrifice. #VeteransDay #EdinburgStrong	Photo/Graphic	6612	113	5	9	0
Relive the enchanting magic from this year's Fall Festival! Thousands of souls joined us for a boo-tiful time! From spooktacular costume contests to ghostly attractions, take a look back at the wonderful night.	Video	1796	22	3	0	511
Congratulations are in order! Edinburg Parks and Rec was recognized by the Capable Kids Foundation this week for their efforts as a key partner in the community, taking home the Inlcusion Award. Join us in celebrating their achievements!	Photo/Graphic	16404	247	12	5	0
In an effort to end the streak of daily fatal crashes on our Texas roadways, Chief Ayala and members of the Edinburg Police Department joined the Texas Department of Transportation in support of their End The Streak campaign. TxDOT conducted a mock funeral, highlighting the dangers of distracted and impaired driving. #EndTheStreakTX	Photo/Graphic	9347	48	6	2	0

Planting today for a greener tomorrow! Edinburg City Council recognized November 3rd as Texas Arbor Day, highlighting the importance of protecting our environment for future generations! #TexasArborDay	Photo/Graphic	6444	82	3	3	0
A few days of cooler, wet weather lie ahead.	Photo/Graphic	3948	35	8	0	0
A spooktacular time at Nightmare on Cullen Street! Rewinding to the epic Trunk or Treat event at Boys & Girls Clubs of Edinburg RGV, where over a thousand folks brought their A-game with incredible costumes. Let's relive the Halloween magic! #NightmareOnCullen	Video	1619	20	2	0	441
The Edinburg Cares Food Drive is around the corner!						
We partner with the Edinburg Consolidated Independent School District and H-E-B to provide families across Edinburg with everything they need to have an amazing Thanksgiving, and you can help by donating canned goods/non-perishable items.						
Donation boxes have been placed in various city buildings and all ECISD schools! Tune in now to learn more.	Video	1723	21	2	0	349
UPDATE: The boil water notice has been LIFTED, effective immediately, for those within the West University Dr. (SH 107) area, spanning from Jackson Road to Mon Mack Road! We appreciate your patience during the recent water leak incident, and we're grateful for your cooperation.						
For more information visit our website: <a href="https://cityofedinburg.com">https://cityofedinburg.com</a>	Photo/Graphic	4434	34	15	0	0
Join us in congratulating the 13 new police officers who were officially sworn in and pinned as part of the Edinburg Police Department today. Your commitment to the protection of the community does not go unnoticed!						
We'd also like to extend congrats to Zachary Saenz for his well-deserved promotion to sergeant. Thank you for your dedication!	Photo/Graphic	23462	461	20	33	0
It's going to be a cool Veteran's Day weekend! A cold front arrives late tonight and could lead to an extended period of rainy conditions.	Photo/Graphic	11906	102	19	3	0
Be advised that in observance of Veterans Day, city offices will be closed on Friday, November 10th, 2023. Regular office hours will resume on Monday, November 13th. Thank you for understanding!						
	Photo/Graphic	3173	24	2	2	0
With the upcoming Veteran's Day holiday, remember to roll out your trash container before 7 a.m. to ensure your garbage is collected.	Photo/Graphic	4849	17	4	2	0
Veteran's Day Holiday garbage collection schedule						
Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Veteran's Day, Friday, November 10th, 2023. The holiday garbage collection schedule will be as follows:	Photo/Graphic	3117	7	2	0	0

<p>You're invited to a night of amazing poetry and music at the @Dustin Michael Sekula Memorial Library!</p> <p>Join us TONIGHT, at 6 pm as we welcome local poets and musicians as they share their latest written words. Author and poet Julieta Corpus will serve as our MC for the evening.</p> <p>Other poets and writers featured throughout the night include Priscilla Suarez, Mark Esperanza, Melitón Hinojosa, Vera Huesca, Anne Estevis, Pedro García, and Diana Elizondo.</p> <p>No pre-registration is required! For more information, call (956) 383-6246.</p>	Photo/Graphic	3412	8	1	0	0
<p>A cold front will arrive late tonight. Cool and wet conditions are expected Friday through Monday.</p>	Photo/Graphic	55320	1157	488	37	0
<p>Our Edinburg Mayor and RGV Mayors gathered in San Antonio for an important meeting of the South Texas Alliance of Cities.</p> <p>As a united front, they're actively working on common issues and paving the way for a stronger and more connected region!</p>	Video	1943	37	4	0	645
<p><b>Traffic Alert</b></p> <p>Last night, our city faced an unexpected water break, and our crews are working to make things right. Your safety is our top priority!</p> <p>To ensure the safety of our crews and drivers, a section of the westbound slow lane on Hwy 107 between Jackson and McColl will be temporarily closed while repairs are made.</p>	Photo/Graphic	8148	33	15	1	0
<p>Help make an Edinburg family's Thanksgiving special! <input type="checkbox"/></p> <p>We are accepting donations for our Edinburg Cares distribution event now until Thursday, November 16th. Find our donation boxes at locations across the city to make a difference in hundreds of homes!</p>	Photo/Graphic	9739	105	56	0	0
<p>Winter League Baseball and Softball Team registration is now open! This year, we will be hosting the 6U, 8U, coach pitch, 10U, kid pitch, and 12U divisions. The registration fee is \$350 per team, minimum of 9 players maximum of 15. The deadline to register is Friday, November 17, so hurry to sign up today!</p>	Video	11907	158	49	38	4734



<p>UPDATE: The boil water notice has been LIFTED, effective immediately, for those within the West University Dr. (SH 107) area.</p> <p>We appreciate your patience during the recent water leak incident, and we're grateful for your cooperation.</p> <p>Important: Boil Water Notice in West University Area ONLY The Edinburg Utilities Department has issued a boil water notice for West University (SH 107) between Jackson Road and Mon Mack Road (north side only). A water leak prompted this precautionary measure. Our teams are working tirelessly to resolve the issue, but we've encountered some unexpected challenges during the repair process. Please stay tuned for updates on when the boil water advisory will end. For more information visit: <a href="https://cityofedinburg.com/">https://cityofedinburg.com/</a></p>	Photo/Graphic	98323	181	524	37	0
<p>Water service has been temporarily shut off on W University from Jackson Rd. to Mon Mack Rd. while crews work on an emergency repair. The water interruption will be in place until this afternoon.</p>	Photo/Graphic	4211	16	6	0	0
<p>¿Ve un problema en la ciudad? Puede reportarlo a nuestra aplicación llamada "Edinburg 311" y nos encargaremos de esto. Desde baches a alumbrados públicos fuera de servicio, "Edinburg 311" esta a tu disponibilidad!</p>	Video	1977	10	3	1	520
<p>Showers and thunderstorms will increase Thursday night with the passage of a cold front. Rain chances then linger through the weekend into early next week. Keep the umbrella and jackets handy.</p>	Photo/Graphic	17075	255	85	7	0
<p>Edinburg's On the Move! In the past year, we've rolled up our sleeves and repaved dozens of streets, making your commute smoother than ever. But we're not stopping there! Over 50 more streets are set for upgrades in the coming fiscal year. Take a sneak peek at the transformation!</p>	Video	5686	104	10	16	2225
<p>Our debut in the Move with the Mayor Challenge, and we nailed it! Kudos to the City of Edinburg for putting in the sweat and dedication, securing our victory in the Medium Company Category. Thanks for logging those fitness minutes! Let's keep the momentum going! #ActiveEdinburg #FitEdinburg</p>	Photo/Graphic	4340	39	3	1	0
<p>We're thrilled to share that Edinburg is set to receive \$675,612 in funding from the 2023 Transportation Alternatives Set-Aside Program geared towards making our city more pedestrian and cyclist-friendly. The focus is the Freddy Gonzalez Drive and Closner Boulevard Intersection Improvements Project. Our goal is to boost safety and accessibility for everyone by installing ADA ramps and pedestrian signals to ensure safer and more convenient crossings for all.</p>	Photo/Graphic	19009	287	15	29	0
<p>Warmer temperatures continue through mid-week before a cold front brings cooler temperatures and rain chances for the weekend.</p>	Photo/Graphic	13615	223	63	8	0

See a problem in our city? Report it to our 311 app and we'll take care of it. From potholes to out of service streetlights, the 311 app is here for you!	Video	7640	102	18	15	2815
Today is the beginning of Municipal Courts Week! This week is to showcase the important role that local courts and their personnel play in the criminal justice system and our community. To kick off this week we had a special morning full of delicious coffee and donuts!	Photo/Graphic	15857	178	5	6	0
Join us in our mission to nurture young minds and foster a love for animals! At Sekula Memorial Library, we're thrilled to announce an exciting partnership with Red Rover Readers. Together, we're on a journey to teach children the importance of caring for our furry friends. Through engaging stories about animal care, they're weaving a unique reading experience that not only sparks a passion for books but also instills valuable lessons on pet care.	Photo/Graphic	2521	8		0	0
UPDATE: Water is back in service. Thank you for your patience.  Be advised Water service will be temporarily shut off on Delia Drive today, Monday, Nov. 6th, to allow city crews to complete a repair.  For questions or concerns, please contact the Utilities Department at (956) 388-8212.	Photo/Graphic	3255	8	2	0	0
The South Texas Alliance of Cities meeting has kicked off in San Antonio! A powerful coalition of South Texas mayors, city leaders, and community champions has convened to address our region's challenges and embrace the promising opportunities in economic and workforce development. Together, we're shaping a brighter future for our communities. #CommunityUnity	Photo/Graphic	7935	104	5	9	0
Today marks the beginning of Municipal Courts Week! Edinburg City Council recognized the Municipal Court staff for their hard work and dedication to their craft. And remember to join the staff for a lovely morning of coffee and donuts TODAY at 10 am on 100 E Freddy Gonzalez Drive!	Photo/Graphic	10747	106	4	4	0
Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. This week we highlight the head instructor of fighting arts for Edinburg Parks & Recreation. #OnTheJob	Video	3770	124	17	11	1138
#DaylightSavingsTime is coming to an end, and the hours at our Edinburg Regional Disposal Facility are changing! Here are our Standard Time Business Hours. Stop by Monday through Friday from 7:30 am to 5:30 pm and Saturday from 7:30 am to 1:30 pm.	Photo/Graphic	5826	17	3	0	0
Exciting updates for our Edinburg community! Get ready for improved park experiences as we're bringing new restroom facilities to several of our beloved parks. Stay tuned for the transformation coming your way next year! #EdinburgProgress	Video	4469	57	8	2	1341

Edinburg's IT Department participated in the 7th Annual Cybersecurity Summit as the only Valley city to present on a panel! The summit allowed organizations nationwide to discuss the importance of using technology safely in the workplace and at home.						
James Francis-Love, our System Security Manager, led a valuable conversation about the types of devices available to the general public that can give someone access to your personal information and how to avoid them.	Photo/Graphic	6510	30		0	0
We celebrate Municipal Courts Week from Nov 6-10! Come on down to the court and connect with our devoted municipal court staff. There will be coffee and donuts just for you! And as a treat, we'll be raffling off two toddler car seats to lucky parents. Don't miss out!	Photo/Graphic	5049	21	3	4	0
It was perfect weather in Edinburg as we saluted □ our Veterans with a phenomenal turnout at our annual Veterans Day Parade. A big thank you to all the fantastic entries for joining us in honoring their service and sacrifice. #VeteransDay #SaluteToService	Photo/Graphic	19901	462	64	10	0
Veterans Day Parade 2023	Video	20666	619	74	31	8796
Don't forget to fall back! Set your clocks back 1 hour at 2 am for the end of #DaylightSavingsTime. Enjoy an extra hour of sleep!	Photo/Graphic	7227	40	12	0	0
!!Today's the day! Put on your red, white, and blue for this morning's Veterans Day Parade! Join us as we honor our veterans starting at 10am!	Photo/Graphic	13201	130	7	1	0
Incredible turnout at Escandon's School/City Park today as our community banded together to plant 50 trees, and we gave away 150 more thanks to a special Apache grant! Let's nurture our community and watch it flourish for a brighter tomorrow. #ArborDay #GreenEdinburg #TeachEmYoung	Photo/Graphic	11981	138	15	2	0
The Commander and Crew of the USS Gonzalez joined our community at the American Legion Post 408 to help build their float for tomorrow's Veteran's Day Parade, and attended a dedication to their ship's namesake Sgt. Alfredo "Freddy" Gonzalez. A beautiful mural now adorns the wall at the facility and we are grateful to the crew for their attendance!	Photo/Graphic	10053	164	10	3	0
Be Advised ROAD CLOSURE The following road closures along Closner Blvd. and Cano St. will start at 9 am tomorrow for our Veteran's Day Parade.	Photo/Graphic	10923	61	23	3	0
City of Edinburg employees united in style for National Jersey Day! We're repping our favorite teams right here at City Hall. Who's your team? Drop your team in the comments! #NationalJerseyDay #TeamSpirit	Photo/Graphic	9621	50	1	5	0
TODAY: Take home one of our 150 trees as you celebrate Arbor Day with us at Escandon's School/City Park! Beautify our community as we grow for a better tomorrow! #ArborDay #GreenEdinburg	Photo/Graphic	14237	117	11	10	0
It's coming! #EdinburgHometownHolidayCelebration	Photo/Graphic	16882	216	58	16	0

!! Our Veterans Day Parade is TOMORROW! Get your American flags ready and join us for a parade as we honor our veterans. The festivities begin at 10am along Closner Boulevard!	Photo/Graphic	12897	116	30	7	0
We had a beautiful turnout as we extended a warm welcome to the dedicated crew of the USS Freddy Gonzalez! They were awarded an honorary key to the city and enjoyed wonderful music and dance from Edinburg North High School's Mariachi Oro and Grupo Folklórico Ritmo Dorado. #USSFreddyGonzalez	Photo/Graphic	17125	234	20	4	0
Nurturing nature, one tree at a time! As we prepare for the Texas Arbor Day festivities, learn a few tips about tree planting from our City Forester. And don't forget to join us TOMORROW at our tree giveaway at Escandon City/School Park at 5:45 pm! #ArborDay #GreenEdinburg	Video	2354	38	9	1	419
Mayor Ramiro Garza Jr. met with Mayor Letizia Michelini from Monte Santa Maria Tiberina, a beautiful comune in Italy, and welcomed them to the City of Edinburg as esteemed guests. We thank them for joining us and hope they enjoyed their visit!	Photo/Graphic	11080	156	6	1	0
Join us TODAY as we extend a warm welcome to the dedicated crew of the USS Freddy Gonzalez! #USSFreddyGonzalez #HometownHero	Photo/Graphic	3113	21	1	0	0
Be Advised  There will be a street closure on 412 S. 29th Ave. (between Cano St. & Fay St.) beginning at 10 am.  For questions and concerns please contact our Utilities/Systems Division at (956) 388-8212  Thank you.	Photo/Graphic	3893	6	2	0	0
♥ Join us for the 'National Children's Book Week Celebration' on Saturday, November 11th, 12pm-2pm. Sekula Memorial Library has lined up an amazing day of fun with Storytime sessions that will spark young imaginations, arts and crafts that'll bring out your creative side, and the chance to meet some of our talented local authors! This is a FREE event for the entire family, so don't miss out on a day of laughter, learning, and literary delight!	Photo/Graphic	8887	63	26	3	0
Bring the whole family and your patriotic spirit to our Veterans Day Parade this Saturday, Nov. 4th! Share a morning with us as we honor our veterans with a fun parade down Closner Blvd. We'll see you there at 10am!	Photo/Graphic	8554	59	17	0	0
Celebrate Arbor Day with us at Escandon's School/City Park! Take home a FREE TREE while supplies last and learn about the importance of planting trees to make our city greener! #ArborDay #GreenEdinburg	Photo/Graphic	4880	27	9	0	0

Salute to service! The City of Edinburg hosted a special appreciation brunch to honor the Veterans who work with the city. Today and always, we recognize and appreciate our heroes. #VeteransDay #EdinburgStrong	Photo/Graphic	7615	92	5	4	0
BIG thanks to everyone who joined us for our Edinburg PD Coffee with a Cop series. Our officers had a blast chatting with residents at the final edition. They even got behind the counter and helped fill customer orders at Starbucks! Thanks for making our community stronger together. #CoffeeWithACop #EnjoyEdinburg	Photo/Graphic	25488	283	4	4	0
Honoring our roots with love and joy. Happy Dia De Los Muertos!	Photo/Graphic	5257	70	3	0	0
Are you in need of emergency rental assistance? The CDBG Emergency Rental Assistance Program is here to assist you! The program helps eligible households or individuals in danger of eviction by covering up to 3 consecutive months. Those interested in seeking assistance must have a household income below 80% of the area median income. Applicants must submit a valid ID, birth certificate, social security number, lease agreement, and a past-due or eviction notice alongside their application.						
Scan the QR code below or visit <a href="https://cityofedinburg.com/departments/community_development_grant_management/cdbgemergency.php">https://cityofedinburg.com/departments/community_development_grant_management/cdbgemergency.php</a> to begin the process!	Photo/Graphic	8709	27	17	1	0
Reliving the magic of Los Muertos Bailan! Over 10,000 souls joined us in Edinburg for an unforgettable Day of the Dead celebration filled with captivating Catrinas, breathtaking altars, and a heartwarming tribute. #LosMuertosBailan #EnjoyEdinburg	Video	4734	71	9	3	1718
	<b>TOTAL</b>	<b>2,086,456</b>	<b>24,274</b>	<b>4,584</b>	<b>1,428</b>	<b>59,225</b>

INSTAGRAM						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
We had an enchanting time at the Lighting of the Tree ceremony as part of this year's Hometown Holiday Celebrations! With pictures with Santa, a petting zoo, Christmas caroling, and more, it was a winter wonderland for the entire family! Make sure to join us tomorrow as we continue the festivities with our Night of Lights Parade!	Photo	2118	163	5	0	0
Our City of Edinburg employees have been hard at work to prepare for the Hometown Holiday Celebrations! Remember to join us tonight at 6 pm for the festivities, with the Lighting of the Tree kicking off at 6:30 pm!	Photo	3630	229	0	1	0

Today, we unveiled the site of the city's newest 1-million gallon water tower, located north of Monte Cristo Road! This project is sure to benefit residents for years to come with additional water storage and improved water pressure in the area. We thank all of our partners for assisting us in making this a reality!	Photo	2484	118	0	0	0
Unlock the power of community engagement in Edinburg! Dive into the heart of our city by attending a council meeting, where your voice matters. Plus, showcase your organization's civic wins with a personalized proclamation. Watch the video for the scoop on how to make a difference! #EdinburgCommunity	Video	1476	30	0	0	2696
Get ready for our Hometown Holiday Celebrations from November 30th to December 1st, 2023! From the Lighting of the Tree on Nov 30th to the Night of Lights Parade on Dec 1st, it's going to be a winter wonderland for the entire family! You won't want to miss it!	Video	3961	162	31	2	7097
Breaking ground and breaking barriers! Today marks a monumental day for UTRGV, the City of Edinburg, and Vaqueros Athletics as we lay the foundation for excellence with the Vaqueros Performance Center. Get ready, football is on the horizon! #UTRGV #EdinburgPride	Photo	4775	426	0	2	0
In this episode of Council Close-Up, hear from Councilman Jason De Leon, Place 2, on why he chose to serve the City of Edinburg and his favorite projects to date.	Video	1608	38	0	0	3285
Big night for Edinburg! Take a look back at the swearing-in ceremony for our dedicated Councilmembers David Salazar Jr. (Place 3) and David White (Place 4), alongside the honorable Municipal Court Judge Hector Bustos Jr. #EdinburgLeadership	Video	1969	52	1	0	3894
The City of Edinburg came together to celebrate Johnny Garcia's years of public service on the Edinburg City Council. A special proclamation was held to recognize his dedication to Edinburg. #EdinburgProud	Photo	1890	91	0	0	0
Get ready, Edinburg! Dave's Hot Chicken is progressing nicely! Stay tuned for some mouthwatering moments at 121 E. Trenton Road. Let the countdown begin! #OurEdinburg	Photo	7247	645	0	4	0
It's beginning to look a lot like Christmas at Edinburg City Hall! Embracing the festive spirit and spreading holiday cheer in the heart of our beautiful city. #EdinburgMagic	Photo	1448	67	0	0	0
On Monday, our Edinburg City Council took Thanksgiving to the streets, spreading joy one doorstep at a time. It was all part of our Edinburg Cares program, in partnership with H-E-B and ECISD. This is the true spirit of the season – giving thanks and giving back. The reactions were priceless!	Video	2258	87	2	0	4436
Honoring our Healthcare Heroes! The Edinburg City Council proudly hosted a proclamation, officially declaring November 12-18, 2023, as Nurse Practitioner Week. A heartfelt salute to the dedicated professionals who make a difference in our community's health every day.	Photo	2264	53	0	1	0

Edinburg received a big grant, and thanks to the Texas Transportation Commission, we're making strides in enhancing safety and accessibility for pedestrians and cyclists in our community. #EdinburgProgress	Video	4775	204	10	27	8393
Embracing the power of green spaces in Edinburg! We were thrilled to join UTRGV for their Arbor Day ceremony and tree-planting celebration. Together we are fostering a community committed to sustainable living and cultivating a greener, healthier environment. Let's continue to plant the seeds of a flourishing future! #EdinburgGoesGreen	Photo	1418	55	0	1	0
Before the Edinburg City Council meeting, we gathered to celebrate Johnny Garcia's years of public service in Council Place 3. Cake and refreshments were shared as a token of appreciation for his unwavering dedication to Edinburg. Thank you for your impactful contributions, Johnny and Happy Birthday!	Photo	4417	270	0	5	0
As we eagerly await the Thanksgiving feast, let's prioritize safety in our kitchen! Our Edinburg FD is here with crucial tips to ensure a hazard-free holiday. Did you know Thanksgiving can be one of the riskiest days for cooking fires? Stay informed, stay safe, and let's celebrate together responsibly! #EdinburgSafety	Video	2389	33	5	0	4133
Tonight marked a milestone in our community as we celebrated the culmination of an inspiring journey! The graduation ceremony for our one-of-a-kind Spanish-speaking Citizens' Police Academy program took place in our council chambers. Over 11 weeks, participants delved into the challenges faced by police cadets, gaining firsthand experience. Congrats to the 10 graduates who were honored!	Photo	1772	73	0	0	0
The smiles were priceless! Our Mayor and City Council brought Thanksgiving joy to a neighborhood on North Doolittle, sharing turkeys and all the trimmings with families in need. The true spirit of the season is shining bright! #EdinburgCares	Photo	3329	255	0	4	0
Celebrating an incredible day in the heart of Edinburg! We partnered with H-E-B and Edinburg CISD to share the spirit of the season by distributing 1000 turkeys to families in need. This is the true essence of giving and community. #EdinburgCares"	Photo	1938	130	0	0	0
Grateful hearts gathered at the Edinburg Cares opening ceremony, marking the start of a wonderful collaboration with HEB ECISD and community partners. Together, we're spreading joy by delivering 1000 turkeys and 1500 baskets to pre-selected families in need. #EdinburgCares	Photo	1946	107	0	3	0
Our Edinburg Police Department had a great time building connections with the community at this year's last Coffee With a Cop! Members of our police department got the chance to chat with customers, take orders, and even make a few cups of coffee! Thank you to everyone who stopped by! #CoffeeWithACop	Video	2863	120	0	0	5868

Únase a nosotros para compartir la alegría navideña al donar juguetes para que la Navidad sea aún más especial para las familias necesitadas de Edinburg. Junto con nuestros increíbles patrocinadores, tenemos la misión de hacer sonreír a los niños de nuestra comunidad. ¡Deja un juguete en cualquier caja de "Blue Santa" que veas y sé parte de la temporada de donaciones!	Video	1512	41	1	0	2928
Get ready for a weekend of festive magic in Edinburg! On Nov. 30th, join us as we light up the sky with the grand Christmas tree, slide into the holiday spirit on our ice slide, explore fantastic vendors, and find the perfect Christmas gifts for your loved ones! On Dec. 1st, witness the enchantment unfold as lighted floats and bands hit the streets for our spectacular Night of Lights Parade! Gather the family and let the holiday season begin with two days of joy and celebration in Edinburg!	Video	7013	483	131	3	13415
The Edinburg Edition has returned! Take a look at the biggest headlines in our three-time All-America City for the month of October! #OurEdinburg	Video	1870	55	0	0	3545
Operation Blue Santa in full swing! Join us in spreading joy this holiday season by donating toys to make Christmas extra special for Edinburg families in need. Together with our amazing sponsors, we're on a mission to bring smiles to the faces of children in our community. Drop off a toy at any Blue Santa box you spot and be a part of the season of giving! #OperationBlueSanta	Video	2319	66	8	0	4182
For our second episode of Council Closeup, we'd like to highlight Daniel 'Dan' Diaz, Councilmember Place 1, as he shares his motivations and his aspirations for the future of our city!	Video	1234	21	0	0	2634
Lace up those running shoes and join the excitement! The time is now to register for the Valley's biggest race – the All-America City David Chavana 10k Run/Walk! Don't miss the adrenaline, the cheers, and the thrill of breaking records. Registration is OPEN, and we've got an epic expo lined up the day before! Let's surpass last year's 10,466 participants – your journey starts here! #ActiveEdinburg	Video	2347	57	13	0	4074
Did you know? Sekula Memorial Library has an extensive video game collection ready for you to dive into! Take advantage of the gaming goodness and level up your leisure time. Swing by and explore the options today! #EnjoyEdinburg	Photo	3350	180	0	0	0
Have a look at the amazing new scoreboards at Norma Linda Trevino park! These additions will elevate the experience of our Parks & Rec Flag Football leagues for years to come!	Photo	1825	105	0	2	0



<p>There's still time to donate to Edinburg Cares and help make an Edinburg family's Thanksgiving Day special! We are accepting donations at the following locations through Friday, November 17:</p> <ul style="list-style-type: none"> <li>* Edinburg City Hall, 415 W. University Drive</li> <li>* Central Fire Station, 212 W. McIntyre Street</li> <li>* Edinburg Police Department, 1702 S. Closner Blvd.</li> <li>* Edinburg Parks and Recreation, 315 Mark S. Peña Drive</li> <li>* Dustin Michael Sekula Memorial Library, 1906 S. Closner Blvd.</li> <li>* Hidalgo Precinct 4, 1051 N. Doolittle Road</li> <li>* Texas T Barbershop, 1303 S. McColl Road</li> <li>* All ECISD schools</li> </ul> <p>If you'd like to volunteer to help sort cans or help with deliveries on the day of our distribution event, Monday, November 20, please call (956) 381-5631.</p>	Video	1882	69	45	0	3376
<p>Exciting News Alert! We just dropped the big news at our press conference for the 42nd Annual All-America City David Chavana 10k Run/Walk set for Feb. 2024! Registration is officially OPEN, and we're kicking off the race weekend with a new Health &amp; Wellness Expo on Feb. 2nd. Let's break records together – help us surpass the 10,466 participant mark! #ActiveEdinburg <a href="https://cityofedinburg.com/active_edinburg/">https://cityofedinburg.com/active_edinburg/</a></p>	Photo	2181	115	0	1	0
<p>Great night for Edinburg! A swearing-in ceremony was held at City Hall for our Councilmembers Place 3 and 4, David Salazar Jr. and David White, along with Municipal Court Judge Hector Bustos Jr. Here's to a bright future for our city! #EdinburgLeadership</p>	Photo	2424	122	0	0	0
<p>Get your head in the game! This season's boys basketball registration is now open! The last day to join our athletic program will be Friday, December 1st. Grade level divisions range from Pre-K 4 - 6th grade, and proof of school attendance must be shown in order to register.</p>	Video	3345	80	11	1	5820
<p>Rolling into 2024 with more road improvements! Edinburg City Council has earmarked more than \$2 Million to keep our city looking its best. Let's pave the way for a smoother and safer ride ahead! #EdinburgProgress #RoadToBetter</p>	Video	1787	43	0	2	3426
<p>The Dustin Michael Sekula Memorial Library is always promoting the importance of literacy and their National Children's Book Week Celebration was no exception! Edinburg families were able to enjoy storytime sessions and arts and crafts, and were also able to take home free books. In addition, we were lucky to be able to host amazing local authors! We'll see you for the next!</p>	Photo	1626	82	0	0	0

Thanks to the generous Apache Grant, the City of Edinburg Parks & Recreation Department recently distributed 150 trees to our wonderful community and planted an additional 50 at the Escandon Elementary City/School Park! Together, we're fostering a healthier, more vibrant environment for all to enjoy. Let's keep nurturing our green spaces!	Video	1657	71	0	1	3389
Make your health a priority! The Edinburg Economic Development Corporation, in collaboration with Southern Industrial Careers Center, hosted a Health Expo where residents received useful information on the many resources available to maintain and improve their health!	Photo	2741	88	0	0	0
Spread the spirit of giving this holiday season! If you're able, consider donating to the Blessing Box outside Sekula Memorial Library, a heartwarming initiative by a young Edinburg girl. These honor system food pantries offer canned goods, toiletries, and more to families in need. Let's make this season brighter together! #SeasonOfGiving	Photo	5146	426	0	3	0
BIG thanks to Edinburg Mayor Ramiro Garza Jr. for joining the South Texas Police Chiefs Association's Quarterly Meeting and delivering welcome remarks to our law enforcement community. The meeting brings together law enforcement agencies from our region, fostering invaluable partnerships that enhance our mission to keep our communities safe. Together, we are stronger!	Photo	1765	57	0	0	0
Unleash your creativity! Welcome, Michaels to the Shoppes at Rio Grande Valley in Edinburg!	Photo	6947	583	0	24	0
Honoring Our Heroes On this Veteran's Day, let's turn the clock back to the patriotic parade that filled our hearts with pride last Saturday. What a wonderful tribute and salute to service! #VeteransDay	Video	2729	157	15	1	5391
Relive the enchanting magic from this year's Fall Festival! Thousands of souls joined us for a boo-tiful time! From spooktacular costume contests to ghostly attractions, take a look back at the wonderful night.	Video	1704	66	1	0	3558
Congratulations are in order!  The Edinburg Parks and Recreation Department was recognized by the Capable Kids Foundation this week for their efforts as a key partner in the community, taking home the Inlcusion Award. Join us in celebrating their achievements!	Photo	1850	73	0	0	0
In an effort to end the streak of daily fatal crashes on our Texas roadways, Chief Ayala and members of the Edinburg Police Department joined the Texas Department of Transportation in support of their End The Streak campaign. TxDOT conducted a mock funeral, highlighting the dangers of distracted and impaired driving. #EndTheStreakTX	Photo	3154	107	0	3	0

Planting today for a greener tomorrow! Edinburg City Council recognized November 3rd as Texas Arbor Day, highlighting the importance of protecting our environment for future generations! #TexasArborDay	Photo	1211	32	0	1	0
A spooktacular time at Nightmare on Cullen Street! Rewinding to the epic Trunk or Treat event at Boys & Girls Clubs of Edinburg RGV, where over a thousand folks brought their A-game with incredible costumes. Let's relive the Halloween magic! #NightmareOnCullen	Video	1294	29	1	0	2577
The Edinburg Cares Food Drive is around the corner!  We partner with the Edinburg Consolidated Independent School District and H-E-B to provide families across Edinburg with everything they need to have an amazing Thanksgiving, and you can help by donating canned goods/non-perishable items.  Donation boxes have been placed in various city buildings and all ECISD schools! Tune in now to learn more.	Video	1969	41	4	0	3383
Join us in congratulating the 13 new police officers who were officially sworn in and pinned as part of the Edinburg Police Department today. Your commitment to the protection of the community does not go unnoticed! We'd also like to extend congrats to Zachary Saenz for his well-deserved promotion to sergeant. Thank you for your dedication!	Photo	4349	339	0	3	0
Our Edinburg Mayor and RGV Mayors gathered in San Antonio for an important meeting of the South Texas Alliance of Cities. As a united front, they're actively working on common issues and paving the way for a stronger and more connected region!	Video	2101	58	8	0	4011
Winter League Baseball and Softball Team registration is now open! This year, we will be hosting the 6U, 8U, coach pitch, 10U, kid pitch, and 12U divisions. The registration fee is \$350 per team, minimum of 9 players maximum of 15. The deadline to register is Friday, November 17, so hurry to sign up today!	Video	2875	94	16	0	5041
Important: Boil Water Notice in West University Area ONLY The Edinburg Utilities Department has issued a boil water notice for West University (SH 107) between Jackson Road and Mon Mack Road (north side only). A water leak prompted this precautionary measure. Our teams are working tirelessly to resolve the issue, but we've encountered some unexpected challenges during the repair process. Please stay tuned for updates on when the boil water advisory will end.	Photo	8999	433	0	10	0
¿Ve un problema en la ciudad? Puede reportarlo a nuestra aplicación llamada "Edinburg 311" y nos encargaremos de esto. Desde baches a alumbrados públicos fuera de servicio, "Edinburg 311" esta a tu disponibilidad!	Video	1686	36	1	4	3124

<p>Edinburg's On the Move!</p> <p>In the past year, we've rolled up our sleeves and repaved dozens of streets, making your commute smoother than ever. But we're not stopping there! Over 50 more streets are set for upgrades in the coming fiscal year.</p> <p>Take a sneak peek at the transformation!</p>	Video	2060	56	0	5	3850
<p>We're thrilled to share that Edinburg is set to receive \$675,612 in funding from the 2023 Transportation Alternatives Set-Aside Program. This investment is all geared towards making our city more pedestrian and cyclist-friendly.</p> <p>The focus is the Freddy Gonzalez Drive and Closner Boulevard Intersection Improvements Project. Our goal is to boost safety and accessibility for everyone in our community by installing ADA ramps and pedestrian signals to ensure safer and more convenient crossings for all.</p>	Photo	7223	537	0	33	0
<p>See a problem in our city? Report it to our 311 app and we'll take care of it. From potholes to out of service streetlights, the 311 app is here for you!</p>	Video	1464	42	9	0	2762
<p>Today is the beginning of Municipal Courts Week! This week is to showcase the important role that local courts and their personnel play in the criminal justice system our community. To kick off this week we had a special morning full of delicious coffee and donuts!</p>	Photo	2234	100	0	0	0
<p>The South Texas Alliance of Cities meeting has kicked off in San Antonio! A powerful coalition of South Texas mayors, city leaders, and community champions has convened to address our region's challenges and embrace the promising opportunities in economic and workforce development. Together, we're shaping a brighter future for our communities. @cosagov @ron_nirenberg</p>	Photo	1402	57	0	0	0
<p>Today marks the beginning of Municipal Courts Week! Edinburg City Council recognized the Municipal Court staff for their hard work and dedication to their craft.</p> <p>And remember to join the staff for a lovely morning of coffee and donuts TODAY at 10 am on 100 E Freddy Gonzalez Drive!</p>	Photo	1318	41	0	0	0
<p>Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. This week we highlight the head instructor of fighting arts for Edinburg Parks &amp; Recreation. #OnTheJob</p>	Video	2627	87	20	1	5098
<p>Exciting updates for our Edinburg community! Get ready for improved park experiences as we're bringing new restroom facilities to several of our beloved parks. Stay tuned for the transformation coming your way next year! #EdinburgProgress</p>	Video	4082	180	7	8	7262

<p>The City of Edinburg Information Technology Department participated in the 7th Annual Cybersecurity Summit as the only Valley city to present on a panel! The summit allowed organizations nationwide to discuss the importance of using technology safely in the workplace and at home.</p> <p>James Francis-Love, our System Security Manager, led a valuable conversation about the types of devices available to the general public that can give someone access to your personal information and how to avoid them.</p>	Photo	1178	36	0	0	0
<p>It was perfect weather in Edinburg as we saluted ☐ our Veterans with a phenomenal turnout at our annual Veterans Day Parade. A big thank you to all the fantastic entries for joining us in honoring their service and sacrifice. #VeteransDay #SaluteToService</p>	Photo	2350	253	0	0	0
<p>Incredible turnout at Escandon's School/City Park today as our community banded together to plant 50 trees, and we gave away 150 more thanks to a special Apache grant! Let's nurture our community and watch it flourish for a brighter tomorrow. #ArborDay #GreenEdinburg #TeachEmYoung</p>	Photo	1597	79	0	1	0
<p>The Commander and Crew of the USS Gonzalez joined our community at the American Legion Post 408 to help build their float for tomorrow's Veteran's Day Parade, and attended a dedication to their ship's namesake Sgt. Alfredo "Freddy" Gonzalez. A beautiful mural now adorns the wall at the facility and we are grateful to the crew for their attendance!</p>	Photo	1171	49	0	0	0
<p>70+ streets and counting in the last year alone! Our Public Works Department has been working hard to improve streets across the city, and they're just getting started. Tune in to learn more about the process and what projects are coming up next!</p>	Video	3081	65	2	4	5028
<p>City of Edinburg employees united in style for National Jersey Day! We're repping our favorite teams right here at City Hall. Who's your team? Drop your team in the comments! #NationalJerseyDay #TeamSpirit</p>	Photo	1972	81	0	0	0
<p>We had a beautiful turnout as we extended a warm welcome to the dedicated crew of the USS Freddy Gonzalez! They were awarded an honorary key to the city and enjoyed wonderful music and dance from Edinburg North High School's Mariachi Oro and Grupo Folklórico Ritmo Dorado. #USSFreddyGonzalez</p>	Photo	1524	101	0	0	0
<p>Nurturing nature, one tree at a time! As we prepare for the Texas Arbor Day festivities, learn a few tips about tree planting from our City Forester. And don't forget to join us TOMORROW at our tree giveaway at Escandon City/School Park at 5:45 pm! #ArborDay #GreenEdinburg</p>	Video	1661	49	5	1	3041
<p>Mayor Ramiro Garza Jr. met with Mayor Letizia Michelini from Monte Santa Maria Tiberina, a beautiful comune in Italy, and welcomed them to the City of Edinburg as esteemed guests. We thank them for joining us and hope they enjoyed their visit!</p>	Photo	1537	69	0	0	0

Salute to service! The City of Edinburg hosted a special appreciation brunch to honor the Veterans who work with the city. Today and always, we recognize and appreciate our heroes. #VeteransDay #EdinburgStrong	Photo	1207	47	0	0	0
BIG thanks to everyone who joined us for our Edinburg PD Coffee with a Cop series. Our officers had a blast chatting with residents at the final edition. They even got behind the counter and helped fill customer orders at Starbucks! Thanks for making our community stronger together. #CoffeeWithACop #EnjoyEdinburg	Photo	3001	184	0	0	0
	<b>TOTAL</b>	<b>191,556</b>	<b>9,730</b>	<b>352</b>	<b>162</b>	<b>140,717</b>

TWITTER						
Post Description	Medium	Reached	Likes	Shares	Comments	Media Views
Are you ready for the highly anticipated Night of Lights Parade  Road closures are scheduled for Friday, starting at 6pm on South Closner Blvd between Canton St and Schunior Rd. These closures will last until the Night of Lights parade ends.  Parade Route Details below! <a href="https://t.co/lpPfC4d4Do">https://t.co/lpPfC4d4Do</a>	Media	575	6	2	0	13
Double celebrations in Edinburg! Huge congratulations to Councilmember Dan Diaz on being named the city's new Mayor Pro Tem. And to top it off, happy belated birthday, MPT Diaz! Here's to a year of leadership and joy ahead! <a href="https://t.co/3PDNXEsQrD">https://t.co/3PDNXEsQrD</a>	Graphic	313	2	0	0	0
Getting ready for the annual tree lighting in Edinburg. Lights go on at 6:30pm. <a href="https://t.co/GK77po1XhJ">https://t.co/GK77po1XhJ</a>	Media	466	4	0	0	7
Our City of Edinburg employees have been hard at work to prepare for the Hometown Holiday Celebrations! Remember to join us tonight at 6 pm for the festivities, with the Lighting of the Tree kicking off at 6:30 pm! <a href="https://t.co/BOK4cFjIve">https://t.co/BOK4cFjIve</a>	Media	343	3	0	0	7
Don't forget to join us tonight for the lighting of the tree and the first night of our Holiday Night Market! The fun begins at 6pm in our beautiful Promenade Park! <a href="https://t.co/dMrVqLj6Ga">https://t.co/dMrVqLj6Ga</a>	Media	612	3	1	0	184
Happening Today! Embrace the festive spirit at our Hometown Holiday Celebrations, starting with the Lighting of the Tree at 6:30 pm! But that's not all - there will be fun attractions for the entire family, including a petting zoo, pics with Santa, & more! See you there! <a href="https://t.co/Yop1cTUfCB">https://t.co/Yop1cTUfCB</a>	Media	262	1	1	0	1

Today, we unveiled the site of the city's newest 1-million gallon water tower, located north of Monte Cristo Road! This project is sure to benefit residents for years to come. We thank all of our partners for assisting us in making this a reality! <a href="https://t.co/AnaMV7dAoQ">https://t.co/AnaMV7dAoQ</a>	Media	559	5	0	0	12
We're holding a groundbreaking ceremony for the construction of a brand new water tower! Join us TODAY, Nov. 30th at 10:30am as we break ground for this amazing addition to our city! <a href="https://t.co/5FTyS6XHIt">https://t.co/5FTyS6XHIt</a>	Media	440	4	1	0	1
We hope you're ready for festive fun as we gear up for Edinburg's Hometown Holiday Celebrations! With the first day of the event beginning tomorrow, take a peek at what you and your family can look forward to for our holiday festivities! See you there! <a href="https://t.co/5kjnihoEbZ">https://t.co/5kjnihoEbZ</a>	Media	681	6	2	0	19
WATER CLOSURE: Please be advised that the water service will be temporarily shut off today, Wednesday, November 29, 2023, until 11 pm to allow for repairs. Thank you for understanding. <a href="https://t.co/KKnLMRqeEZ">https://t.co/KKnLMRqeEZ</a>	Graphic	299	0	1	0	0
Get ready for a magical Night of Lights Parade on FRIDAY at 7pm! Join us for festive floats, dazzling bands, and a spectacle of lights. Bring the whole family and make it a night to remember! Stick around after for our holiday pop-up market at the amphitheater. <a href="https://t.co/uZ0XdFvx0h">https://t.co/uZ0XdFvx0h</a>	Media	537	4	3	0	2
Join us for a groundbreaking ceremony for the construction of a brand new water tower! Our ceremony will begin TOMORROW, Thursday, Nov. 30th at 10:30am! We'll see you there for this momentous occasion! <a href="https://t.co/09Tdezhbvq">https://t.co/09Tdezhbvq</a>	Graphic	269	1	0	0	0
Unlock the power of community engagement in Edinburg! Dive into the heart of our city by attending a council meeting, where your voice matters. Plus, showcase your organization's civic wins with a personalized proclamation. <a href="https://t.co/lcSMd5vk3i">https://t.co/lcSMd5vk3i</a>	Media	411	5	2	0	106
Take a look at the map for our upcoming Hometown Holiday Celebrations on Nov. 30th- Dec. 1st! Plan ahead to visit all of your favorite festive attractions! Pop up holiday market runs from 6-10pm both nights. <a href="https://t.co/91FWL7QbG0">https://t.co/91FWL7QbG0</a>	Media	400	0	0	0	11
Get ready for our Hometown Holiday Celebrations from November 30th to December 1st, 2023! From the Lighting of the Tree on Nov 30th to the Night of Lights Parade on Dec 1st, it will be a winter wonderland for the entire family! You won't want to miss it! <a href="https://t.co/v21UzlgHP9">https://t.co/v21UzlgHP9</a>	Media	452	2	0	0	128
Breaking ground and breaking barriers! Today marks a monumental day for UTRGV, the City of Edinburg, and Vaqueros Athletics as we lay the foundation for excellence with the Vaqueros Performance Center. Get ready, football is on the horizon! #UTRGV #EdinburgPride <a href="https://t.co/oEdgfmBNjb">https://t.co/oEdgfmBNjb</a>	Media	2121	26	5	1	45

<p>Congratulations to Boys and Girls Club of Edinburg CEO, Daisy Martinez, on being selected as 1 of 30 women non-profit leaders to participate in the Spurs Community Leadership Institute (SCLI)! <a href="https://t.co/QWsw4C1qhH">https://t.co/QWsw4C1qhH</a></p>	Media	1392	9	4	0	29
<p>Embrace the festive spirit at our Hometown Holiday Celebrations, beginning Thursday, with the Lighting of the Tree at 6:30pm! There will also be fun attractions for the entire family, including Christmas carolers, a petting zoo, pictures with Santa, &amp; more! See you there! <a href="https://t.co/EVxKI8uxji">https://t.co/EVxKI8uxji</a></p>	Media	633	7	4	0	6
<p>Join us for the ultimate festive fun at the Edinburg Police Department's Blue Santa Toy Giveaway on Dec. 8th! First come, first serve for Edinburg children! This year, we're bringing you more joy with food trucks &amp; awesome vendors. Let's make it a December to remember! <a href="https://t.co/QEmj9svVOV">https://t.co/QEmj9svVOV</a></p>	Media	565	1	1	0	4
<p>TODAY is the day! Our Senior Program at El Tule starts TODAY at 8am! Fun activities, great experiences, and lunch will be provided from Mon-Fri. For more information call (956)381-5631. <a href="https://t.co/9x6CDRT0XB">https://t.co/9x6CDRT0XB</a></p>	Media	415	1	0	0	1
<p>Big night for Edinburg! Take a look back at the swearing-in ceremony for our dedicated Councilmembers David Salazar Jr. (Place 3) and David White (Place 4), alongside the honorable Municipal Court Judge Hector Bustos Jr. #EdinburgLeadership</p>						
<p><a href="https://t.co/OHaqfCINh2">https://t.co/OHaqfCINh2</a></p>	Media	471	0	1	0	1
<p>Please be advised. Due to the Doolittle Bridge construction, there will be a partial road closure on N Doolittle Road beginning the week of December 5th. Take a look at the map for additional information regarding the location of the closure. <a href="https://t.co/6KEh1GyTqX">https://t.co/6KEh1GyTqX</a></p>	Media	619	0	1	0	8
<p>The City of Edinburg came together to celebrate Johnny Garcia's years of public service on the Edinburg City Council. A special proclamation was held to recognize his dedication to Edinburg. #EdinburgProud <a href="https://t.co/5ZvazGF2S8">https://t.co/5ZvazGF2S8</a></p>	Media	711	2	0	0	11
<p>Get ready, Edinburg! Dave's Hot Chicken is progressing nicely! Stay tuned for some mouthwatering moments at 121 E. Trenton Road. Let the countdown begin! #OurEdinburg <a href="https://t.co/v2E6VJ3FT8">https://t.co/v2E6VJ3FT8</a></p>	Media	1797	16	1	0	32
<p>Embrace the festive spirit at our Hometown Holiday Celebrations, November 30th to December 1st, 2023! Join us for a number of holiday fun for the whole family! #HometownHolidays <a href="https://t.co/fUSVQHSh7b">https://t.co/fUSVQHSh7b</a></p>	Media	871	6	3	0	3
<p>Our pickleball programs at El Tule kick off on Tuesday, Nov. 28, from 9 am-1 pm (Mon-Thurs). The courts are buzzing with excitement! Call now to reserve your play time and be part of the action at 956-381-5631. Let the pickleball games begin! #ActiveEdinburg <a href="https://t.co/bfLaCiadOR">https://t.co/bfLaCiadOR</a></p>	Media	489	2	0	0	1



It's beginning to look a lot like Christmas at Edinburg City Hall! Embracing the festive spirit and spreading holiday cheer in the heart of our beautiful city. #EdinburgMagic <a href="https://t.co/mcrNCRAAtAO">https://t.co/mcrNCRAAtAO</a>	Media	887	4	1	0	17
Discover the charm of local treasures this Small Business Saturday! Join us in supporting the heart of Edinburg - shop small, shop local, and celebrate community with the Greater Edinburg Chamber of Commerce and American Express on November 25, 2023! #ShopEdinburg <a href="https://t.co/eJrd57i41x">https://t.co/eJrd57i41x</a>	Media	548	1	0	0	5
Join us in spreading holiday cheer to Edinburg's children. Drop off your donations at one of our convenient locations, & let's make this Christmas unforgettable for every child. Hurry, the deadline is Dec. 4th! Save the date - Dec. 8th for the magical event! <a href="https://t.co/CyR3xLxczo">https://t.co/CyR3xLxczo</a>	Media	586	1	1	0	2
Exciting Announcement! Our Senior Program at El Tule kicks off Monday, Nov. 27, from 8 am-12 pm (Mon-Fri). We're thrilled that 35 seniors have already confirmed their attendance, and the excitement is building! More seniors are expected to join as we approach the kickoff! <a href="https://t.co/2mbm1daHQe">https://t.co/2mbm1daHQe</a>	Media	562	2	0	0	1
Please remember that the @EdinburgPD will be keeping a close eye on the roads to ensure everyone's safety throughout the holiday season. So DON'T drink & drive – because the Grinch is out there, and he's on the lookout! Let's all have a safe and joyful holiday season. <a href="https://t.co/ynpbwnrhz">https://t.co/ynpbwnrhz</a>	Graphic	1075	12	4	0	0
Our Edinburg City Council took Thanksgiving to the streets, spreading joy one doorstep at a time, as part of our Edinburg Cares program, in partnership with @HEB and ECISD. This is the true spirit of the season – giving back. The reactions were priceless! <a href="https://t.co/RKC8hwsfQV">https://t.co/RKC8hwsfQV</a>	Media	501	6	1	0	1
Tomorrow marks the kickoff of the holiday shopping frenzy on Black Friday! As you dive into the deals and festive spirit, remember to prioritize safety. Wishing everyone a joyful and safe start to the holiday season! #BlackFridaySafety <a href="https://t.co/QOESUUQ8hn">https://t.co/QOESUUQ8hn</a>	Graphic	516	4	1	0	0
Wishing you a Thanksgiving filled with gratitude, joy, and moments to cherish! Our Edinburg Mayor and City Council extend warm wishes for a safe and wonderful holiday season. #ThanksgivingGreetings #EdinburgCommunity <a href="https://t.co/EAxz7yrzY5">https://t.co/EAxz7yrzY5</a>	Media	1094	14	1	1	4
From the City of Edinburg, we'd like to wish you and your family a Happy Thanksgiving. <a href="https://t.co/9SXhcxp8a7">https://t.co/9SXhcxp8a7</a>	Graphic	576	6	0	0	0
Honoring our Healthcare Heroes! The Edinburg City Council proudly hosted a proclamation, officially declaring November 12-18, 2023, as Nurse Practitioner Week. A heartfelt salute to the dedicated professionals who make a difference in our community's health every day. <a href="https://t.co/5mNkBMesMe">https://t.co/5mNkBMesMe</a>	Media	815	7	3	1	13

<p>We were thrilled to join UTRGV for their Arbor Day ceremony and tree-planting celebration. Together we are fostering a community committed to sustainable living and cultivating a greener, healthier environment. Let's continue to plant the seeds of a flourishing future! <a href="https://t.co/azkdXXBbFX">https://t.co/azkdXXBbFX</a></p>	Media	345	1	0	0	11
<p><b>WATER CLOSURE:</b> Please be advised that water service will be interrupted on 14th Place &amp; Chavez St. TODAY, November 22nd, 2023. For repairs.</p> <p>If you have any questions, feel free to contact the Utilities Department at (956) 388-8212. <a href="https://t.co/OCQ9d8cdjp">https://t.co/OCQ9d8cdjp</a></p>	Graphic	326	0	0	0	0
<p>City of Edinburg offices will be closed on Thursday, November 23, and Friday, November 24, in observance of the Thanksgiving holiday. <a href="https://t.co/iA12oGhCDW">https://t.co/iA12oGhCDW</a></p>	Graphic	473	6	1	1	0
<p>Be informed! Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Thanksgiving Day, TOMORROW, November 23rd, 2023. Take a look at the Holiday Garbage Collection Schedule for TOMORROW. <a href="https://t.co/EE8LmOeKvQ">https://t.co/EE8LmOeKvQ</a></p>	Graphic	386	0	1	0	0
<p>We gathered to celebrate Johnny Garcia's years of public service in Council Place 3. Cake and refreshments were shared as a token of appreciation for his unwavering dedication to Edinburg. Thank you for your impactful contributions, Johnny and Happy Birthday! <a href="https://t.co/3s9XOFGOwm">https://t.co/3s9XOFGOwm</a></p>	Media	652	4	0	0	19
<p>As we eagerly await Thanksgiving, let's prioritize safety in our kitchen! Our Edinburg FD is here with tips to ensure a hazard-free holiday. Did you know Thanksgiving can be one of the riskiest days for cooking fires? Stay informed, stay safe, &amp; let's celebrate responsibly! <a href="https://t.co/4liWtxVdMa">https://t.co/4liWtxVdMa</a></p>	Media	572	3	2	0	146
<p>Former Councilmember Johnny Garcia will be celebrated for his years of dedicated service to the City of Edinburg. A small reception will be held at 5:30 pm, followed by the formal recognition during the city council meeting at 6 pm. Let's show our appreciation for his commitment! <a href="https://t.co/5ByAtIUwh8">https://t.co/5ByAtIUwh8</a></p>	Graphic	316	0	0	0	0
<p>Honoring some of the Heroes in Healthcare! Join us at 6pm for a special proclamation at the Edinburg City Council meeting as we recognize the unwavering dedication and hard work of our incredible nurse practitioners. Let's celebrate the champions of compassion! <a href="https://t.co/9wpPB48kvm">https://t.co/9wpPB48kvm</a></p>	Graphic	329	2	0	0	0
<p>Be informed! Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Thanksgiving Day, Thursday, November 23rd, 2023. Take a look at the Holiday Garbage Collection Schedule for this upcoming holiday. <a href="https://t.co/9Q8gQfGeFP">https://t.co/9Q8gQfGeFP</a></p>	Media	613	3	0	1	6

Get ready for a weekend of festive magic in Edinburg! <a href="https://t.co/Gh0QOQtmmc">https://t.co/Gh0QOQtmmc</a>	Media	1522	17	1	0	528
Tonight marked a milestone in our community as we celebrated the culmination of an inspiring journey! The graduation ceremony for our Spanish-speaking Citizens' Police Academy program took place in our council chambers. Congrats to the 10 graduates who were honored! <a href="https://t.co/b4ZCANP4C8">https://t.co/b4ZCANP4C8</a>	Media	432	2	0	1	23
The smiles were priceless! Our Mayor and City Council brought Thanksgiving joy to a neighborhood on North Doolittle, sharing turkeys and all the trimmings with families in need. The true spirit of the season is shining bright! #EdinburgCares <a href="https://t.co/8ltsNduk8L">https://t.co/8ltsNduk8L</a>	Media	464	7	2	0	14
WATER CLOSURE: Please be advised that water service will be interrupted on 14th Place between Chapin Rd. & Chavez St. TODAY, November 20th, 2023. For repairs.						
If you have any questions, feel free to contact the Utilities Department at (956) 388-8212. <a href="https://t.co/srVWZY66U">https://t.co/srVWZY66U</a>	Graphic	344	0	0	0	0
Celebrating an incredible day in the heart of Edinburg! We partnered with H-E-B and Edinburg CISD to share the spirit of the season by distributing 1000 turkeys to families in need. This is the true essence of giving and community. #EdinburgCares" <a href="https://t.co/6yNnuxklCT">https://t.co/6yNnuxklCT</a>	Media	590	8	1	1	14
Grateful hearts gathered at the Edinburg Cares opening ceremony, marking the start of a wonderful collaboration with HEB ECISD and community partners. Together, we're spreading joy by delivering 1000 turkeys and 1500 baskets to pre-selected families in need. #EdinburgCares <a href="https://t.co/uOldTPtT9F">https://t.co/uOldTPtT9F</a>	Media	303	2	0	0	9
Join us in spreading holiday cheer to Edinburg's children. Drop off your donations at one of our convenient locations, and let's make this Christmas unforgettable for every child. Hurry, the deadline is Dec. 4th! Save the date - Dec. 8th for the magical event! <a href="https://t.co/n9cBR9dluj">https://t.co/n9cBR9dluj</a>	Media	792	9	3	0	4
Our @EdinburgPd had a great time building connections with the community at this year's last Coffee With a Cop! Members of our police department got the chance to chat with customers, take orders, and even make a few cups of coffee! Thank you to everyone who stopped by! <a href="https://t.co/XKpCNI8mlk">https://t.co/XKpCNI8mlk</a>	Media	981	6	2	1	363
Edinburg Cultural Arts still has many exciting SaludArte programs scheduled for this month and the next! Limited spots are available, so hurry to register! Register online at <a href="https://t.co/xwSWbFhpIO">https://t.co/xwSWbFhpIO</a> . <a href="https://t.co/l4eMNJzDsY">https://t.co/l4eMNJzDsY</a>	Media	698	3	0	0	3

The Edinburg Edition has returned! Take a look at the biggest headlines in our three-time All-America City for the month of October! #OurEdinburg						
<a href="https://t.co/vwscOV87PI">https://t.co/vwscOV87PI</a>	Graphic	321	0	0	0	0
Operation Blue Santa is in full swing! Join us in spreading joy this holiday season by donating toys to make Christmas extra special for Edinburg families in need. <a href="https://t.co/Ck8JcswHCc">https://t.co/Ck8JcswHCc</a>	Media	1048	12	2	0	300
Join us in celebrating the season at our Hometown Holiday Celebrations from November 30th to December 1st, 2023! <a href="https://t.co/yL5sbn7rZ">https://t.co/yL5sbn7rZ</a>	Media	584	10	0	0	3
For our second episode of Council Closeup, we'd like to highlight Daniel 'Dan' Diaz, Councilmember Place 1, as he shares his motivations and his aspirations for the future of our city! <a href="https://t.co/4JQVUMFkAs">https://t.co/4JQVUMFkAs</a>	Media	399	2	0	0	110
Edinburg received a big grant, and thanks to the Texas Transportation Commission, we're making strides in enhancing safety and accessibility for pedestrians and cyclists in our community. #EdinburgProgress <a href="https://t.co/hy9NpQVxTh">https://t.co/hy9NpQVxTh</a>	Media	699	7	1	0	225
The time is now to register for the Valley's biggest race – the All-America City David Chavana 10k Run/Walk! Don't miss the adrenaline, the cheers, and the thrill of breaking records. Registration is OPEN! Let's surpass last year's 10,466 participants! #ActiveEdinburg <a href="https://t.co/1mB7EWVTxd">https://t.co/1mB7EWVTxd</a>	Media	793	7	1	0	232
Noticias RGV stopped by our Parks & Recreation Center to help promote our Edinburg Cares event on Monday! 1000 turkeys will be distributed to pre selected families in need in Edinburg to make the holiday memorable! <a href="https://t.co/YCN2VOfnlo">https://t.co/YCN2VOfnlo</a>	Media	315	0	0	0	8
Happy Friday! It's a beautiful day. <a href="https://t.co/MKYMFtk2x3">https://t.co/MKYMFtk2x3</a>	Media	397	4	2	0	84
Did you know? Sekula Memorial Library has an extensive video game collection ready for you to dive into! Take advantage of the gaming goodness and level up your leisure time. Swing by and explore the options today! #EnjoyEdinburg <a href="https://t.co/PDfBedXsRB">https://t.co/PDfBedXsRB</a>	Media	607	6	1	0	17
WATER CLOSURE: Please be advised that water service will be interrupted on Seminary Road & Paloma Del Valle Subdivision TODAY, November 17th, 2023. For repairs.						
If you have any questions, feel free to contact the Utilities Department at (956) 388-8212. <a href="https://t.co/FhhqLFmHIN">https://t.co/FhhqLFmHIN</a>	Media	270	0	0	0	1
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities and join our team! Apply today and start your new career in our Three-Time All-America City! #EdinburgCares #OurEdinburg <a href="https://t.co/WwflwX3ITN">https://t.co/WwflwX3ITN</a> <a href="https://t.co/OrZHAVGjPC">https://t.co/OrZHAVGjPC</a>	Media	544	3	0	0	6

Have a look at the handy new scoreboards at Norma Linda Trevino park! These additions will elevate the experience of our Parks & Rec Flag Football leagues for years to come! <a href="https://t.co/qUjRcvl9k4">https://t.co/qUjRcvl9k4</a>	Media	1061	11	2	1	9
There's still time to donate to Edinburg Cares and help make an Edinburg family's Thanksgiving Day special! <a href="https://t.co/FSVnh5sZJI">https://t.co/FSVnh5sZJI</a>	Media	345	1	0	1	86
It is almost time for our Tree Lighting Ceremony (Nov. 30th) and Night of Lights Parade (Dec. 1)!!!!!! <a href="https://t.co/x8o3cLlqrs">https://t.co/x8o3cLlqrs</a>	Media	529	9	2	0	124
We just dropped the big news at our press conference for the 42nd Annual All-America City David Chavana 10k Run/Walk set for Feb. 2024! Registration is OPEN, and we're kicking off the race weekend with a new Health & Wellness Expo on Feb. 2nd! <a href="https://t.co/GCVT3DvZbV">https://t.co/GCVT3DvZbV</a> <a href="https://t.co/18OgHtevdc">https://t.co/18OgHtevdc</a>	Media	2791	8	3	0	17
Great night for Edinburg! A swearing-in ceremony was held at City Hall for our Councilmembers Place 3 and 4, David Salazar Jr. and David White, along with Municipal Court Judge Hector Bustos Jr. Here's to a bright future for our city! #EdinburgLeadership <a href="https://t.co/5ibh4hEyCi">https://t.co/5ibh4hEyCi</a>	Media	561	8	0	0	23
Get your head in the game! This season's boys basketball registration is now open! The last day to join our athletic program will be Friday, Dec 1st. Grade level divisions range from Pre-K 4 - 6th grade, and proof of school attendance must be shown in order to register. <a href="https://t.co/1LqpN7QfmZ">https://t.co/1LqpN7QfmZ</a>	Media	542	1	0	0	161
Join us in celebrating the season at our Hometown Holiday Celebrations from November 30th to December 1st, 2023! Witness the magical Lighting of the Tree, the Night of Lights Parade and the Pop-Up Holiday Market! <a href="https://t.co/zITwFJtz3Y">https://t.co/zITwFJtz3Y</a>	Media	436	2	1	0	4
Join us TODAY at 6 pm for a swearing-in ceremony at Edinburg City Hall. Watch as our newly elected and returning council members take their oaths, and give a warm welcome to our municipal judge. See you there! <a href="https://t.co/hobIMk3UZz">https://t.co/hobIMk3UZz</a>	Media	382	0	0	0	1
The Dustin M. Sekula Memorial Library held a celebration for National Children's Book Week! Edinburg families were able to enjoy storytime sessions and arts and crafts, and were also able to take home free books. In addition, we were able to host amazing local authors! <a href="https://t.co/w6cjollZNM">https://t.co/w6cjollZNM</a>	Media	473	1	0	0	8
Lace up those running shoes and mark your calendars! We've got thrilling news about the All America City David Chavana 10k Run/Walk! Join us this Thursday for the big reveal, and get ready to kickstart your training journey. #RunWithChavana #ActiveEdinburg <a href="https://t.co/r0YUVRNjf5">https://t.co/r0YUVRNjf5</a>	Media	1177	11	3	0	2

Bring your curiosity, bug spray, & flashlights to the @EdinburgWBC as they dive into the mysteries of the dark. Join them for a nocturnal walk exploring and learning about some amazing night creatures. •Admission fee required •Friday, November 17, from 7-8pm •(956) 381-9922 <a href="https://t.co/udscmd59C">https://t.co/udscmd59C</a>	Media	684	4	1	0	2
ATTENTION: Water service has been temporarily shut off for residents on E. Chavez and N. Closner to E. Chapin and N. Closner while crews work on an emergency repair. The water interruption will be in place until approximately 10pm. <a href="https://t.co/RHXJunMloA">https://t.co/RHXJunMloA</a>	Graphic	443	0	0	0	0
Thanks to the Apache Grant, the Parks & Rec Department recently distributed 150 trees to our wonderful community & planted an additional 50! Together, we're fostering a healthier environment for all to enjoy. Let's keep nurturing our green spaces!  <a href="https://t.co/m2rA90JnuQ">https://t.co/m2rA90JnuQ</a>	Graphic	437	3	0	0	0
UPDATE: The Emergency Water Closure for 2701 W University Drive to Mon Mack Road has been extended until 7:00 pm. We apologize for any inconvenience. <a href="https://t.co/lqZ1w1z7sU">https://t.co/lqZ1w1z7sU</a>	Media	796	3	1	2	1
As our Boys & Girls Clubs of Edinburg RGV gears up for their Annual Celebration of Families Event they are asking for a few donations to make this event as special as it can be! Donations will be accepted at their legacy center located at 702 Cullen St. <a href="https://t.co/cbA8SmmDyl">https://t.co/cbA8SmmDyl</a>	Media	542	2	1	1	162
Rolling into 2024 with more road improvements! Edinburg City Council has earmarked more than \$2 Million to keep our city looking its best. Let's pave the way for a smoother and safer ride ahead! #EdinburgProgress #RoadToBetter <a href="https://t.co/fJ0YbaziC9">https://t.co/fJ0YbaziC9</a>	Media	402	3	0	1	106
Join us for an exciting swearing-in ceremony on Wednesday, November 15th, at 6pm, right at Edinburg City Hall. Watch as our newly elected and returning council members take their oaths, and give a warm welcome to our municipal judge. Don't miss out! <a href="https://t.co/vZE33xtjv">https://t.co/vZE33xtjv</a>	Graphic	478	1	1	0	0
Weather Update: Mother Nature called a timeout on our Flag Football and Adult Softball games today! Due to inclement weather, we're rescheduling the fun for another day. #EdinburgParksRec <a href="https://t.co/PxYr8mfnaH">https://t.co/PxYr8mfnaH</a>	Media	424	3	0	0	1
ATTENTION: Water service has been temporarily shut off from 2701 W University Drive to Mon Mack Road while crews work on an emergency repair. The water interruption will be in place until this afternoon. <a href="https://t.co/vBnybHTPQt">https://t.co/vBnybHTPQt</a>	Graphic	597	1	0	0	0
Get ready, Edinburg! Dave's Hot Chicken is progressing nicely! #OurEdinburg <a href="https://t.co/L7VFoq0CNu">https://t.co/L7VFoq0CNu</a>	Media	3254	32	2	0	73

<p>Honoring Our Heroes</p> <p>On this Veteran's Day, let's turn the clock back to the patriotic parade that filled our hearts with pride last Saturday. What a wonderful tribute and salute to service!</p> <p>#VeteransDay</p>						
<p><a href="https://t.co/UloWzeL8Ue">https://t.co/UloWzeL8Ue</a></p>	Graphic	507	9	0	0	0
<p>Saluting our heroes on Veterans Day! Thank you for your service and sacrifice. #VeteransDay #EdinburgStrong <a href="https://t.co/ABS8sbvjnR">https://t.co/ABS8sbvjnR</a></p>	Graphic	906	11	3	0	0
<p>Relive the enchanting magic from this year's Fall Festival! Thousands of souls joined us for a boo-tiful time! From spooktacular costume contests to ghostly attractions, take a look back at the wonderful night. <a href="https://t.co/clsqubq4Xp">https://t.co/clsqubq4Xp</a></p>	Media	772	5	2	0	227
<p>Congratulations are in order!</p> <p>The Edinburg Parks and Recreation Department was recognized by the Capable Kids Foundation this week for their efforts as a key partner in the community, taking home the Inclusion Award. Join us in celebrating their achievements! <a href="https://t.co/eA4pz5vMIR">https://t.co/eA4pz5vMIR</a></p>	Media	554	6	1	0	6
<p>In an effort to end the streak of daily fatal crashes on our Texas roadways, Chief Ayala &amp; @EdinburgPd joined the @TxDOTPharr in support of their End The Streak campaign. TxDOT conducted a mock funeral, highlighting the dangers of distracted and impaired driving. #EndTheStreakTX <a href="https://t.co/6eHg4QjmXA">https://t.co/6eHg4QjmXA</a></p>	Media	325	1	1	0	7
<p>Planting today for a greener tomorrow! Edinburg City Council recognized November 3rd as Texas Arbor Day, highlighting the importance of protecting our environment for future generations! #TexasArborDay <a href="https://t.co/RytdCRgZud">https://t.co/RytdCRgZud</a></p>	Media	497	4	2	0	7
<p>It is coming down hard in Edinburg! Be safe on the roadways. <a href="https://t.co/NTgt0tTyne">https://t.co/NTgt0tTyne</a></p>	Media	878	11	4	0	310
<p>A spooktacular time at Nightmare on Cullen Street! Rewinding to the epic Trunk or Treat event at Boys &amp; Girls Club of Edinburg-RGV, where over a thousand folks brought their A-game with incredible costumes. Let's relive the Halloween magic! #NightmareOnCullen <a href="https://t.co/Ax3Dhpg63s">https://t.co/Ax3Dhpg63s</a></p>	Media	543	5	1	0	137
<p>The boil water notice has been LIFTED, effective immediately, for those within the West University Dr. (SH 107) area, spanning from Jackson Road to Mon Mack Road! For more information visit our website: <a href="https://t.co/5GfZcMhIAt">https://t.co/5GfZcMhIAt</a> <a href="https://t.co/ZC531vaXNW">https://t.co/ZC531vaXNW</a></p>	Graphic	296	1	1	0	0
<p>Join us in congratulating the 13 police officers who were officially sworn in &amp; pinned as part of the @EdinburgPd today. Your commitment to the community does not go unnoticed!</p> <p>We'd also like to congratulate Zachary Saenz for his well-deserved promotion to sergeant! <a href="https://t.co/Ysy3RyqWXX">https://t.co/Ysy3RyqWXX</a></p>	Media	358	3	1	0	9

Be advised that in observance of Veterans Day, city offices will be closed on Friday, November 10th, 2023. Regular office hours will resume on Monday, November 13th. Thank you for understanding! <a href="https://t.co/ZXgvB0Gv0n">https://t.co/ZXgvB0Gv0n</a>	Graphic	271	1	0	1	0
With the upcoming Veteran's Day holiday, remember to roll out your trash container before 7 a.m. to ensure your garbage is collected. <a href="https://t.co/WipuiCFM3S">https://t.co/WipuiCFM3S</a>	Graphic	253	1	0	0	0
Veteran's Day Holiday garbage collection schedule						
Edinburg City offices and the Regional Sanitary Landfill will be closed in observance of Veteran's Day, Friday, November 10th, 2023. The holiday garbage collection schedule will be as follows: <a href="https://t.co/P1x4jm0dMQ">https://t.co/P1x4jm0dMQ</a>	Media	360	1	1	0	1
You're invited to a night of poetry and music at the Dustin M. Sekula Memorial Library! Join us TONIGHT at 6 pm as we welcome local poets and musicians as they share their latest written words. Author and poet Julieta Corpus will serve as our MC for the evening. <a href="https://t.co/yfxio7IBTm">https://t.co/yfxio7IBTm</a>	Graphic	313	1	1	0	0
Our Edinburg Mayor and RGV Mayors gathered in San Antonio for an important meeting of the South Texas Alliance of Cities. As a united front, they're actively working on common issues and paving the way for a stronger and more connected region!						
<a href="https://t.co/cO1HjMH8xT">https://t.co/cO1HjMH8xT</a>	Graphic	405	4	1	0	0
Big CONGRATS to our Communications & Media Department! At the Texas Association of Telecommunications Officers and Advisors Conference in Dallas, our team shone brightly, taking home SIX awards. <a href="https://t.co/pHkTKkPXs4">https://t.co/pHkTKkPXs4</a>	Media	470	3	1	0	12
Traffic Alert To ensure the safety of our crews and drivers, a section of the westbound slow lane on Hwy 107 between Jackson and McColl will be temporarily closed while repairs are made. <a href="https://t.co/nwbnwHIV3p">https://t.co/nwbnwHIV3p</a>	Media	1517	1	2	0	8
Help make an Edinburg family's Thanksgiving special! <input type="checkbox"/>						
We are accepting donations for our Edinburg Cares distribution event now until Thursday, November 16th. Find our donation boxes at locations across the city to make a difference in hundreds of homes! <a href="https://t.co/Q1m8UR0Eyl">https://t.co/Q1m8UR0Eyl</a>	Media	954	8	3	1	1
Winter League Baseball & Softball Team registration is now open! This year, we will be hosting the 6U, 8U, coach pitch, 10U, kid pitch, & 12U divisions. The team registration fee is \$350 per team, and the deadline to register is November 17, so hurry to sign up today! <a href="https://t.co/XhhGYZIMSa">https://t.co/XhhGYZIMSa</a>	Media	843	4	2	0	275



<p>Important: The Edinburg Utilities Department has issued a boil water notice for West University (SH 107) between Jackson Road and Mon Mack Road (north side only).</p> <p>Please stay tuned for updates on when the boil water advisory will end. <a href="https://t.co/zvSZ85N1ty">https://t.co/zvSZ85N1ty</a></p>	Media	10911	25	27	1	113
<a href="https://t.co/gDHfqnRxtA">https://t.co/gDHfqnRxtA</a>	Graphic	618	3	0	1	0
<p>In an effort to end the streak of daily fatal crashes on our Texas roadways, Chief Ayala and members of the @EdinburgPD joined the @TxDotPharr in support of their End The Streak campaign. TxDOT conducted a mock funeral, highlighting the dangers of distracted and impaired driving. <a href="https://t.co/oZo2dE1le5">https://t.co/oZo2dE1le5</a></p>	Media	1151	2	2	0	9
<p>Water service has been temporarily shut off on W University from Jackson Rd. to Mon Mack Rd. while crews work on an emergency repair. The water interruption will be in place until this afternoon. <a href="https://t.co/DwOKEaGnN5">https://t.co/DwOKEaGnN5</a></p>	Graphic	331	0	0	0	0
<p>¿Ve un problema en la ciudad? Puede reportarlo a nuestra aplicación llamada "Edinburg 311" y nos encargaremos de esto. Desde baches a alumbrados públicos fuera de servicio, "Edinburg 311" esta a tu disponibilidad! <a href="https://t.co/rIbCAsd8JP">https://t.co/rIbCAsd8JP</a></p>	Media	384	2	0	0	115
<p>Relive the enchanting magic from this year's Fall Festival! Thousands of souls joined us for a boo-tiful time! From spooktacular costume contests to ghostly attractions, take a look back at the wonderful night.</p>						
<a href="https://t.co/YH5H7pBdGI">https://t.co/YH5H7pBdGI</a>	Media	441	2	0	0	2
<p>In the past year, we've rolled up our sleeves and repaved dozens of streets, making your commute smoother than ever. But we're not stopping there! Over 50 more streets are set for upgrades in the coming fiscal year.</p> <p>Take a sneak peek at the transformation! <a href="https://t.co/oAMO6iY3aZ">https://t.co/oAMO6iY3aZ</a></p>	Media	1086	9	2	2	320
<p>Our debut in the Move with the Mayor Challenge, &amp; we nailed it! Kudos to the City of Edinburg for putting in the sweat &amp; dedication, securing our victory in the Medium Company Category. Thanks for logging those fitness minutes! Let's keep the momentum going! #ActiveEdinburg <a href="https://t.co/o8HjnozPiA">https://t.co/o8HjnozPiA</a></p>	Graphic	435	4	1	0	0
<p>We're thrilled to share that Edinburg is set to receive \$675,612 in funding from the 2023 Transportation Alternatives Set-Aside Program. The focus is the Freddy Gonzalez Dr. and Closner Blvd. Intersection Improvements Project! <a href="https://t.co/PNw3XNJjiD">https://t.co/PNw3XNJjiD</a></p>	Media	1717	16	4	0	25
<p>See a problem in our city? Report it to our 311 app and we'll take care of it. From potholes to out of service streetlights, the 311 app is here for you! <a href="https://t.co/3l80o62QAh">https://t.co/3l80o62QAh</a></p>	Media	1020	11	6	0	313

<p>Today is the beginning of Municipal Courts Week! This week is to showcase the important role that local courts and their personnel play in the criminal justice system our community. To kick off this week we had a special morning full of delicious coffee and donuts! <a href="https://t.co/ligBRTpx1R">https://t.co/ligBRTpx1R</a></p>	Media	709	5	1	1	22
<p>UPDATE: Water is back in service. Thank you for your patience. <a href="https://t.co/igus55Gbjl">https://t.co/igus55Gbjl</a></p>	Graphic	545	1	0	0	0
<p>Join us in our mission to nurture young minds and foster a love for animals!</p> <p>At Sekula Memorial Library, we're thrilled to announce an exciting partnership with Red Rover Readers. Together, we're on a journey to teach children the importance of caring for our furry friends. <a href="https://t.co/x6feARIEbu">https://t.co/x6feARIEbu</a></p>	Graphic	414	2	0	0	0
<p>Be advised</p> <p>Water service will be temporarily shut off on Delia Drive today, Monday, Nov. 6th, to allow city crews to complete a repair.</p> <p>For questions or concerns, please contact the Utilities Department at (956)388-8212. <a href="https://t.co/Jtvavpnkny">https://t.co/Jtvavpnkny</a></p>	Graphic	894	1	1	0	0
<p>The South Texas Alliance of Cities meeting has kicked off in San Antonio! A powerful coalition of South Texas mayors, city leaders, and community champions has convened to address our region's challenges and opportunities in economic and workforce development. <a href="https://t.co/rYF6PYrSQL">https://t.co/rYF6PYrSQL</a></p>	Media	325	5	0	1	2
<p>Gathering in San Antonio, the South Texas Alliance of Cities is uniting a formidable coalition of mayors and community champions. Together, we're dedicated to addressing challenges and seizing the bright opportunities in economic &amp; workforce development for South Texas. <a href="https://t.co/eWYUFpw17L">https://t.co/eWYUFpw17L</a></p>	Graphic	50	5	0	0	0
<p>Today marks the beginning of Municipal Courts Week! Edinburg City Council recognized the Municipal Court staff for their hard work &amp; dedication.</p> <p>And remember to join the staff for a lovely morning of coffee &amp; donuts TODAY at 10 am on 100 E Freddy Gonzalez Drive! <a href="https://t.co/ChacGKKytE">https://t.co/ChacGKKytE</a></p>	Media	449	4	0	0	7
<p>Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees as they strive to make a positive impact on the community. This week, we highlight the head instructor of fighting arts for Edinburg Parks &amp; Rec.</p> <p><a href="https://t.co/JZowO9HBYt">https://t.co/JZowO9HBYt</a></p>	Media	360	1	1	0	2

#DaylightSavingsTime is coming to an end, and the hours at our Edinburg Regional Disposal Facility are changing! Here are our Standard Time Business Hours. Stop by Monday through Friday from 7:30 am to 5:30 pm and Saturday from 7:30 am to 1:30 pm. <a href="https://t.co/dJImJZCb11">https://t.co/dJImJZCb11</a>	Graphic	432	0	3	0	0
Exciting updates for our Edinburg community! Get ready for improved park experiences as we're bringing new restroom facilities to several of our beloved parks. Stay tuned for the transformation coming your way next year! #EdinburgProgress <a href="https://t.co/pNbzSD3zDd">https://t.co/pNbzSD3zDd</a>	Media	839	9	1	0	234
Edinburg's IT Department participated in the 7th Annual Cybersecurity Summit as the only Valley city to present on a panel! The summit allowed organizations nationwide to discuss the importance of using technology safely in the workplace and at home. <a href="https://t.co/ERJPXiOOm">https://t.co/ERJPXiOOm</a>	Media	607	2	0	0	16
It was perfect weather in Edinburg as we saluted □ our Veterans with a phenomenal turnout at our annual Veterans Day Parade. A big thank you to all the fantastic entries for joining us in honoring their service and sacrifice. #VeteransDay #SaluteToService <a href="https://t.co/GUasl0OsJG">https://t.co/GUasl0OsJG</a>	Media	692	9	1	0	19
We celebrate Municipal Courts Week from Nov 6-10! Come on down to the court and connect with our devoted municipal court staff. There will be coffee and donuts just for you! And as a treat, we'll be raffling off two toddler car seats to lucky parents. Don't miss out! <a href="https://t.co/ToYR3WB8vG">https://t.co/ToYR3WB8vG</a>	Graphic	457	0	1	0	0
Don't forget to fall back! Set your clocks back 1 hour this Sunday for the end of #DaylightSavingsTime. Enjoy an extra hour of sleep! <a href="https://t.co/HUVbKm760O">https://t.co/HUVbKm760O</a>	Media	488	1	3	0	1
!!Today's the day! Put on your red, white, and blue for this morning's Veterans Day Parade! Join us as we honor our veterans starting at 10am! <a href="https://t.co/KUirN4IGIW">https://t.co/KUirN4IGIW</a>	Media	577	3	1	1	17
Incredible turnout at Escandon's School/City Park today as our community banded together to plant 50 trees, and we gave away 150 more thanks to a special Apache grant! Let's nurture our community and watch it flourish for a brighter tomorrow. #ArborDay #GreenEdinburg <a href="https://t.co/xV4zXxF6ix">https://t.co/xV4zXxF6ix</a>	Media	452	6	0	0	8
The Commander and Crew of the USS Gonzalez joined our community at the American Legion Post 408 to help build their float for tomorrow's Veteran's Day Parade, and attended a dedication to their ship's namesake Sgt. Alfredo "Freddy" Gonzalez. <a href="https://t.co/NVTJciQGvQ">https://t.co/NVTJciQGvQ</a>	Media	783	10	1	0	13
Be Advised ROAD CLOSURE The following road closures along Closner Blvd. and Cano St. will start at 9 am tomorrow for our Veteran's Day Parade. <a href="https://t.co/4ZCAeopqgT">https://t.co/4ZCAeopqgT</a>	Media	1324	11	3	0	13

<p>City of Edinburg employees united in style for National Jersey Day! We're repping our favorite teams right here at City Hall. Who's your team? Drop your team in the comments! #NationalJerseyDay #TeamSpirit <a href="https://t.co/hxiffvKrP5">https://t.co/hxiffvKrP5</a></p>	Media	391	2	0	0	21
<p>Take home one of 150 trees as you celebrate Arbor Day with us at Escandon's School/City Park! Beautify our community as we grow for a better tomorrow! #ArborDay #GreenEdinburg <a href="https://t.co/HIDY5Y11XI">https://t.co/HIDY5Y11XI</a></p>	Media	325	3	0	0	1
<p>!!Our Veterans Day Parade is TOMORROW! Get your American flags ready and join us for a parade as we honor our veterans. The festivities begin at 10am along Closner Blvd! <a href="https://t.co/neqpPseANQ">https://t.co/neqpPseANQ</a></p>	Media	539	2	1	0	13
<p>We had a beautiful turnout as we extended a warm welcome to the dedicated crew of the USS Freddy Gonzalez! They were awarded an honorary key to the city and enjoyed wonderful music and dance from Edinburg North High School's Mariachi Oro and Grupo Folklórico Ritmo Dorado. <a href="https://t.co/DNAGBfsyz">https://t.co/DNAGBfsyz</a></p>	Media	813	9	2	0	30
<p>70+ streets and counting in the last year alone! Our Public Works Department has been working hard to improve streets across the city, and they're just getting started. Tune in to learn more about the process and what projects are coming up next! <a href="https://t.co/yYIMeOrpwx">https://t.co/yYIMeOrpwx</a></p>	Media	512	5	0	0	137
<p>Mayor Ramiro Garza Jr. met with Mayor Letizia Michelini from Monte Santa Maria Tiberina, a beautiful comune in Italy, and welcomed them to the City of Edinburg as esteemed guests. We thank them for joining us and hope they enjoyed their visit! <a href="https://t.co/HB8vs2qOGz">https://t.co/HB8vs2qOGz</a></p>	Media	527	4	0	0	14
<p>Our debut in the Move with the Mayor Challenge, and we nailed it! Kudos to the City of Edinburg for putting in the sweat and dedication, securing our victory in the Medium Company Category. Thanks for login those fitness minutes! Let's keep the momentum going! <a href="https://t.co/Ryyq39ETGL">https://t.co/Ryyq39ETGL</a></p>	Graphic	396	3	1	0	0
<p>Join us this Thursday at 5 pm as we extend a warm welcome to the dedicated crew of the USS Freddy Gonzalez! Let's come together to honor the namesake of our hometown hero. #USSFreddyGonzalez #HometownHero <a href="https://t.co/MmEQWetLAj">https://t.co/MmEQWetLAj</a></p>	Graphic	410	2	0	0	0
<p>Be Advised</p> <p>There will be a street closure on 412 S. 29th Ave. (between Cano St. &amp; Fay St.) beginning at 10 am.</p> <p>For questions and concerns please contact our Utilities/Systems Division at (956) 388-8212</p> <p>Thank you. <a href="https://t.co/d5Qm7TbRB2">https://t.co/d5Qm7TbRB2</a></p>	Graphic	348	0	1	0	0

Celebrate Arbor Day with us at Escandon's School/City Park! Take home a FREE TREE while supplies last and learn about the importance of planting trees to make our city greener! #ArborDay #GreenEdinburg <a href="https://t.co/yWMtXnHXTW">https://t.co/yWMtXnHXTW</a>	Graphic	438	4	0	0	0
Salute to service! The City of Edinburg hosted a special appreciation brunch to honor the Veterans who work with the city. Today and always, we recognize and appreciate our heroes. #VeteransDay #EdinburgStrong <a href="https://t.co/ucmAvqtjB9">https://t.co/ucmAvqtjB9</a>	Media	550	8	4	0	21
Bring your patriotic spirit to our Veterans Day Parade this Saturday, Nov. 4th! Share a morning with us as we honor our veterans with a fun parade down Closner Blvd. We'll see you there at 10am! <a href="https://t.co/vBbnRGdAAK">https://t.co/vBbnRGdAAK</a>	Graphic	363	5	3	0	0
BIG thanks to everyone who joined us for our @EdinburgPD Coffee with a Cop series. Our officers had a blast chatting with residents at the final edition. They even got behind the counter & helped fill customer orders at Starbucks! #CoffeeWithACop #EnjoyEdinburg <a href="https://t.co/L13qZssGMP">https://t.co/L13qZssGMP</a>	Media	809	10	2	4	27
Celebrate Arbor Day with us at Escandon's School/City Park! Take home a free tree (we're giving away 150) and learn about the importance of planting trees to make our city even greener! #ArborDay #GreenEdinburg <a href="https://t.co/ILd9RhrJ2Q">https://t.co/ILd9RhrJ2Q</a>	Media	413	0	1	0	2
Honoring our roots with love and joy. Happy Dia De Los Muertos! <a href="https://t.co/QFGKINyYcF">https://t.co/QFGKINyYcF</a>	Media	439	3	2	0	2
	<b>TOTAL</b>	<b>103,118</b>	<b>690</b>	<b>185</b>	<b>27</b>	<b>6,100</b>

EDINBURG POLICE DEPARTMENT FACEBOOK						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
Educating the Next Generation! Members of our department, with some help from DHR Health, visited Edinburg North High School's football team to speak about the dangers and health risks associated with the use of vape and THC pens as part of the Coach 5-0 program!	Photo/Graphic	4142	77	6	1	0
Save the date! Join us for the ultimate festive fun at the Edinburg Police Department's Annual Blue Santa Toy Giveaway on Dec. 8th! First come, first serve for Edinburg children! This year, we're bringing you more joy with food trucks, and awesome vendors. Let's make it a December to remember! #BlueSantaMagic	Photo/Graphic	3250	29	14	0	0
Edinburg PD is now taking applications for the Edinburg Clergy and Police Partnership (ECAPP). We're looking to cultivate unity, trust, and understanding between our local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now and be a part of this groundbreaking program! #OurEdinburg	Photo/Graphic	2598	38	8	0	0

<p>The Grinch is on patrol, helping to spread holiday cheer and safety this season! We will keep a close eye on the roads, stepping up our enforcement to ensure everyone's safety throughout the holiday season.</p> <p>So DON'T drink and drive – because the Grinch is out there, and he's on the lookout! #NoRefusal #MakeAPlan</p>	Photo/Graphic	8171	82	14	4	0
<p>As we approach the holiday shopping frenzy on Black Friday, remember to prioritize safety. Here are a few shopping tips for the holiday season. Wishing everyone a joyful and safe start to the holiday season!</p> <p>#BlackFridaySafety</p>	Photo/Graphic	2019	14	3	2	0
<p>We would like to wish you and your family a safe and Happy Thanksgiving!</p>	Photo/Graphic	2552	89	4	8	0
<p>Spreading Thanksgiving Joy in Edinburg! Yesterday, Edinburg Cares brought warmth to 1000 families, and we were honored to take part in the turkey distribution. Providing Thanksgiving meals with all the trimmings, we're proud to contribute to a celebration they might not have had otherwise. Grateful for the opportunity to make a difference in our city!</p> <p>#EdinburgCares</p>	Video	2467	31	2	4	575
<p>Inspiring the new generation! The Edinburg Municipal Court, along with the Community Policing Unit, attended a UTRGV Criminal Justice department career fair held for IDEA students.</p>	Photo/Graphic	1990	18	1	0	0
<p>Edinburg PD proudly salutes the graduates of our Spanish-speaking Citizens' Police Academy! Tonight, in our council chambers, we celebrated the culmination of an 11-week journey, providing participants with a firsthand look at the challenges and rigors of police cadet life. BIG congrats to the 10 individuals honored during this special ceremony. Here's to building stronger bonds between law enforcement and the community we serve.</p> <p>#EdinburgPDProud</p>	Photo/Graphic	5860	179	12	13	0
<p>Spreading warmth and gratitude one turkey at a time! Today, Edinburg PD had the privilege of partnering with H-E-B and ECISD for the Edinburg Cares program, distributing 1000 turkeys and all the trimmings. Our hearts are full, and we're thankful to be part of such a giving community. Together, we make a difference!</p> <p>#EdinburgCares</p>	Photo/Graphic	5435	217	11	7	0
<p>Los invitamos a que forme parte de nuestro evento de graduación este 20 de Noviembre para felicitar a nuestros egresados de "Citizens Police Academy." La ceremonia iniciara a las 6 pm en el ayuntamiento localizado en 415 W. University Drive. ¡Esperamos verlo ahí!</p>	Photo/Graphic	2450	26	4	4	0
<p>Únase a nosotros para compartir la alegría navideña al donar juguetes para que la Navidad sea aún más especial para las familias necesitadas de Edinburg. Junto con nuestros increíbles patrocinadores, tenemos la misión de hacer sonreír a los niños de nuestra comunidad. ¡Deja un juguete en cualquier caja de "Blue Santa" que veas y sé parte de la temporada de donaciones! #OperatonBlueSanta</p>	Video	1168	39	3	5	451

Operation Blue Santa in full swing! Join us in spreading joy this holiday season by donating toys to make Christmas extra special for Edinburg families in need. Together with our amazing sponsors, we're on a mission to bring smiles to the faces of children in our community. Drop off a toy at any Blue Santa box you spot and be a part of the season of giving! #OperationBlueSanta	Video	5475	75	17	6	1466
We had a great time building connections with the community at Starbucks for our final edition of Coffee With A Cop for the year. Members of our police department got the chance to chat with customers, take orders, and even make a few cups of coffee! Thank you to everyone who stopped by and enjoyed our company. #CoffeeWithACop	Video	5414	61	4	2	1709
Edinburg PD is now taking applications for the Edinburg Clergy and Police Partnership (ECAPP). We're looking to cultivate unity, trust, and understanding between our local clergy and law enforcement. In times of crisis, ECAPP stands united, providing support and guidance to our community. Apply now and be a part of this groundbreaking program! #OurEdinburg	Photo/Graphic	2971	45	14	4	0
Edinburg PD extends heartfelt condolences to the Austin Police Department and the family of the officer who tragically lost their life in the line of duty. Our thoughts are with the second officer for a full and swift recovery. Our prayers embrace the entire law enforcement community in Austin and the great state of Texas.	Photo/Graphic	12477	262	18	7	0
Honoring our heroes, past and present, this Veterans Day in the City of Edinburg. Thank you for your service and sacrifice. #VeteransDay #EdinburgHeroes #SaluteToService	Photo/Graphic	1967	55	3	5	0
Congrats to the 13 new police officers who were officially sworn in and proudly pinned with their badges today. Your commitment to protecting our community is deeply appreciated! We'd also like to extend our heartfelt congratulations to Zachary Saenz for his well-deserved promotion to sergeant. Thank you for your continued service and leadership!	Photo/Graphic	17334	757	39	28	0
Edinburg Police Department Badge Pinning Ceremony	Video	4365	179	11	14	1505
A huge thanks to those who joined the South Texas Police Chiefs Association's Quarterly Meeting and discussed ways to improve the law enforcement community in South Texas. The meeting brought together law enforcement agencies from our region, fostering invaluable partnerships that enhance our mission to keep our communities safe. Together, we are stronger!	Photo/Graphic	3173	44	1	3	0
Los invitamos a que forme parte de nuestro evento de graduación este 20 de Noviembre para felicitar a nuestros egresados de "Citizens Police Academy." La ceremonia iniciara a las 6 pm en el ayuntamiento localizado en 415 W. University Drive. ¡Esperamos verlo ahí!	Photo/Graphic	2942	32	4	4	0

Chief Ayala and other members of our Edinburg Police Department were present in support of the Texas Department of Transportation's End The Streak campaign, calling for an end to the streak of daily fatal crashes on our Texas roadways. TxDOT conducted a mock funeral, highlighting the dangers of distracted and impaired driving. #EndTheStreakTX	Photo/Graphic	2696	36	2	3	0
Come on down to the court TODAY and connect with our devoted municipal court staff for Municipal Courts Week! There will be delicious coffee and donuts for you to enjoy! But that's not all! As a special treat, we'll be raffling off two toddler car seats to lucky parents. See you there!	Photo/Graphic	1368	13	2	0	0
Join us in spreading holiday cheer and safety this season! Edinburg PD and other Hidalgo County law enforcement agencies are teaming up for the 'Grinch on Patrol' initiative. Starting TODAY, for the next 60 days, we're keeping a close eye on the roads to ensure everyone's safety. Please remember, DON'T drink and drive – because the Grinch is out there, and he's on the lookout! Let's all have a safe and joyful holiday season.	Photo/Graphic	8483	235	67	5	0
	<b>TOTAL</b>	<b>110,767</b>	<b>2,633</b>	<b>264</b>	<b>129</b>	<b>5,706</b>
<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
<b>EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK</b>						
Happy Birthday to EEDC Boardmember and City of Edinburg Mayor Pro Tem Daniel "Dan" Diaz! Have a great day!	Photo/Graphic	512	16	0	5	0
We're excited to see the progress of Edinburg's very own Division 1 Football team!	Photo/Graphic	1980	36	7	0	0
The Edinburg Economic Development Corporation would like to wish you a Happy Thanksgiving! We hope this holiday is full of gratitude and joy!	Photo/Graphic	710	14	1	0	0
The Edinburg EDC offices will be closed on Thursday, November 23, and Friday, November 24, in observance of the Thanksgiving holiday.	Photo/Graphic	534	6	0	0	0
Congratulations to our EEDC team for winning first at RGV LEAD's "Shooting for Success" skeet shoot!	Photo/Graphic	1591	11	0	0	0
What a success! Our Hammering for Health Expo in collaboration with Southern Industrial Careers Center saw residents receive useful information on the many resources available to maintain and improve their health!	Photo/Graphic	1510	10	2	0	0

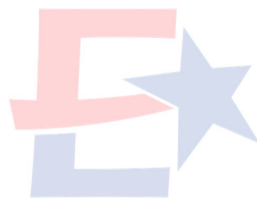


UPDATE: Deadline to apply has been extended until Nov. 22nd.						
!!The Edinburg EDC invites qualified and experienced individuals, companies, and organizations to submit proposals for the development of a vibrant and attractive Food Truck Park in Edinburg, Texas! The proposed food truck park aims to create a unique culinary destination that enhances the local community and fosters economic growth! Apply here: https://edinburgedc.com/request-for-proposals/?fbclid=IwAR2LMjCR3GbbV4FzyOxldxUvoIDZw3_65lzt_7Utzej9zddl8wbC18t6OOs	Photo/Graphic	2033	8	1	1	0
The Edinburg Economic Development Corporation would like to wish a happy Veterans Day to all the brave men and women who proudly served our country. Thank you!	Photo/Graphic	429	6	0	0	0
Today, we extend our deepest gratitude to all who have served and sacrificed for our country.						
We are proud to recognize two of our very own Edinburg EDC Board Directors, Dan Diaz and Sabrina Walker Hernandez, for their selfless dedication. Council member Diaz served in the U.S. Army from 1989-1991. He attended to the 1st Infantry Division, Operations Desert Shield/Desert Storm, and was a Combat Medic.						
Director Walker Hernandez served in the U.S. Army from 1990-1992 and Army reserves from 1992-1996. Her military duties include 43E parachute rigger, 74C telecommunications, and 71L administration.						
Thank you for your service! #ThankYouVeterans	Photo/Graphic	428	9	0	3	0
The City of Edinburg is soliciting proposals from qualified firms for architectural design and construction services for the finish out of the existing Building B 1st floor of the Edinburg Transit Terminal to house the Edinburg Economic Development Corporation and an office site parking lot. The RFQ/RFP is seeking services for concept/preliminary design, final design, bidding, construction, and construction management services. Submit your proposal at this link:	Photo/Graphic	407	2	0	0	0
Make your health a priority! The Edinubrg EDC, in collaboration with Southern Industrial Careers Center, is hosting a Health Expo! Join us this Wednesday, November 8th, from 9am to 12pm at the Edinburg Conference Center at Renaissance!	Photo/Graphic	371	10	4	0	0
	TOTAL	10,505	128	15	9	0
INSTAGRAM						

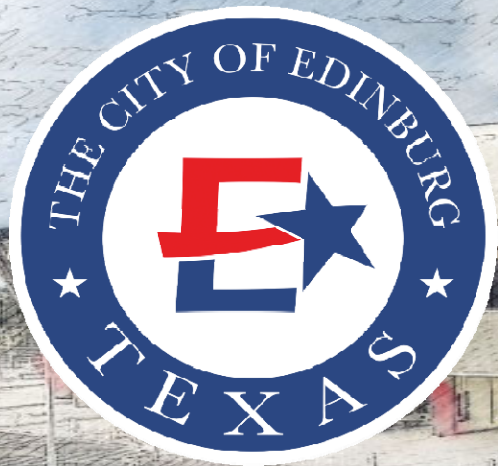
What a success! Our Hammering for Health Expo in collaboration with Southern Industrial Careers Center saw residents receive useful information on the many resources available to maintain and improve their health!	Photo	120	7	0	0	0
Happy Birthday to EEDC Boardmember and City of Edinburg Mayor Pro Tem Daniel "Dan" Diaz! Have a great day!	Photo	201	10	0	0	0
	<b>TOTAL</b>	<b>321</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TWITTER</b>						
Have a look at the amazing new scoreboards at Norma Linda Trevino Park! These additions will elevate the experience of our Parks & Rec Flag Football leagues for years to come!	Graphic	299	4	2	0	0
Make your health a priority! The Edinubrg EDC, in collaboration with Southern Industrial Careers Center, is hosting a Health Expo! Join us this Wednesday, November 8th, from 9am to 12pm at the Edinburg Conference Center at Renaissance!	Graphic	29	0	0	0	0
The Edinburg Economic Development Corporation would like to wish a happy Veterans Day to all the brave men and women who proudly served our country. Thank you!	Graphic	62	2	0	0	0
UPDATE: Deadline to apply has been extended until Nov. 22nd.	Graphic	782	3	2	0	0
What a success! Our Hammering for Health Expo in collaboration with Southern Industrial Careers Center saw residents receive useful information on the many resources available to maintain and improve their health!	Graphic	60	2	0	0	0
The Edinburg EDC offices will be closed on Thursday, November 23, and Friday, November 24, in observance of the Thanksgiving holiday.	Graphic	22	0	0	0	0
The Edinburg Economic Development Cooperation would like to wish you a Happy Thanksgiving! We hope this holiday is full of gratitude and joy!	Graphic	33	1	0	0	0
We're excited to see the progress of Edinburg's very own Division 1 Football team!	Graphic	67	1	0	0	0
Happy Birthday to EEDC Boardmember and City of Edinburg Mayor Pro Tem Daniel "Dan" Diaz! Have a great day!	Graphic	86	2	1	2	0
	<b>TOTAL</b>	<b>1,440</b>	<b>15</b>	<b>5</b>	<b>2</b>	<b>0</b>



# ENGINEERING







# CAPITAL IMPROVEMENT PROJECTS

## MONTHLY UPDATE REPORT

DECEMBER 1, 2023



ENGINEERING DEPARTMENT	12/1/2023
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ENGINEERING DEPARTMENT	12/1/2023
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<b>Project Name:</b>	<b>SUGAR DETENTION POND</b>					
<b>Current Phase:</b>	ACQUISITION	<b>Construction Start:</b>	11/17/2024	<b>Estimated Completion:</b>	12/30/2025	
<b>Account Name:</b>	2019 Bond Series		<b>City Amount / Cost:</b>	\$2,584,949.02	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	Javier Hinojosa Engineering		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$2,584,949.02
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$96,896.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/03/23 - The property owner is working on their counter offer.					

Project Phase	Phase Progress	Dates		2019				2020				2021		2022		2023		2024												2025													
		Start	End	Jan	Feb	May	Dec	Jan	Jun	Jul	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Nov	Dec				
Planning	100%	01/16/19	05/01/19																																								
Professional Services	100%	02/27/19	05/01/19																																								
Schematic Design	25%	05/02/19	01/31/24																																								
Acquisition	25%	07/07/20	01/31/24																																								
Plans 30%	0%	02/01/24	03/30/24																																								
Plans 60%	0%	04/01/24	05/31/24																																								
Plans 90%	0%	06/01/24	07/31/24																																								
Plans 100%	0%	08/01/24	08/31/24																																								
Bid Process	0%	09/01/24	10/15/24																																								
City Council	0%	10/16/24	11/16/24																																								
Construction	0%	11/17/24	11/15/25																																								
Substantial Completion	0%	11/16/25	12/16/25																																								
Completed	0%	12/17/25	12/30/25																																								

<b>Project Name:</b>	<b>JACKSON RD RIGHT-OF-WAY</b>						
<b>Current Phase:</b>	ACQUISITION	<b>Construction Start:</b>	N/A	<b>Estimated Completion:</b>	N/A		
<b>Account Name:</b>	2021 Bond Series		<b>City Amount / Cost:</b>		\$1,838,262.87	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	Rio Delta Engineering		<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$1,156,500.00
<b>General Contractor:</b>	N/A		<b>Paid-to-Date:</b>		\$166,000.00	<b>Balance:</b>	\$1,672,262.87
<b>Project Update:</b>	11/22/23 - Resolution for reducing thoroughfare was approved this week by City Council. Appraisals continue.						

Project Phase	Phase Progress	Dates		2019		2020		2021								2022								2023								2024							
		Start	End	Jan	Dec	Jan	Dec	Jan	Apr	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	May	Jun	Oct	Nov	Dec	Jan	Feb	Mar	May	Jun	Oct	Nov	Dec	Jan	Feb	Mar	May	Jun	Oct	Nov	Dec
Planning	100%	01/16/19	09/01/21																																				
Professional Services	100%	09/02/21	10/04/22																																				
Schematic Design	100%	10/05/22	05/05/23																																				
Acquisition	30%	05/06/23	12/31/24																																				
Plans 30%	N/A	N/A	N/A																																				
Plans 60%	N/A	N/A	N/A																																				
Plans 90%	N/A	N/A	N/A																																				
Plans 100%	N/A	N/A	N/A																																				
Bid Process	N/A	N/A	N/A																																				
City Council	N/A	N/A	N/A																																				
Construction	N/A	N/A	N/A																																				
Substantial Completion	N/A	N/A	N/A																																				
Completed	N/A	N/A	N/A																																				

ENGINEERING DEPARTMENT	12/1/2023
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ENGINEERING DEPARTMENT	12/1/2023
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<b>Project Name:</b>	<b>ALBERTA ROAD RECONSTRUCTION</b>					
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	8/14/2023	<b>Estimated Completion:</b>	10/30/2024	
<b>Account Name:</b>	2019 Bond Series		<b>City Amount / Cost:</b>	\$7,752,471.96	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	South Texas Infrastructure Group		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$7,585,907.72
<b>General Contractor:</b>	RBM Contractors, LLC		<b>Paid-to-Date:</b>	\$2,890,134.16	<b>Balance:</b>	\$4,862,337.80
<b>Project Update:</b>	11/30/23 - 2 Driveways have been poured for the commercial plazas along Alberta and McColl Rd, and the remainder are being prepped to be completed within the upcoming days.					

Project Phase	Phase	Dates		2019		2020				2021				2022				2023				2024																
	Progress	Start	End	Jan	Dec	Jan	Apr	Jul	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Jul	Oct	Dec	Jan	Apr	Jul	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Aug	Dec	Jan	Apr	Jun	Jul	Aug	Sep	Oct	Nov
Planning	100%	01/16/19	11/07/20																																			
Professional Services	100%	11/08/20	01/06/21																																			
Schematic Design	100%	01/07/21	03/16/21																																			
Acquisition	100%	03/17/21	04/04/23																																			
Plans 30%	100%	03/17/21	11/18/22																																			
Plans 60%	100%	11/19/22	01/20/23																																			
Plans 90%	100%	01/21/23	02/22/23																																			
Plans 100%	100%	02/23/23	03/16/23																																			
Bid Process	100%	03/17/23	04/04/23																																			
City Council	100%	04/05/23	08/13/23																																			
Construction	15%	08/14/23	08/14/24																																			
Substantial Completion	0%	08/15/24	09/29/24																																			
Completed	0%	09/30/24	10/30/24																																			

<b>Project Name:</b>	<b>SCHUNIOR DETENTION POND</b>				
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	9/12/2022	<b>Estimated Completion:</b>	12/15/2023
<b>Account Name:</b>	2019 Bond Series	<b>City Amount / Cost:</b>	\$5,130,172.47	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	SAMES	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$4,457,272.24
<b>General Contractor:</b>	Castle Enterprises	<b>Paid-to-Date:</b>	\$4,069,931.24	<b>Balance:</b>	\$1,060,241.23
<b>Project Update:</b>	11/30/23 - Pre-bid for Phase 3 occurred on 11/30/23. Project bids scheduled for 12/12/23. Phase 2 punch list are being finalized by the contractor.				

Project Phase	Phase Progress	Dates		2019				2020				2021		2022												2023											
		Start	End	Jan	Feb	Mar	May	Jun	Nov	Dec	Jan	Jul	Oct	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Aug	Sep	Oct
Planning	100%	01/16/19	05/01/19																																		
Professional Services	100%	02/27/19	05/01/19																																		
Schematic Design	100%	05/02/19	07/02/20																																		
Acquisition	100%	10/19/20	03/31/22																																		
Plans 30%	100%	07/03/20	12/30/21																																		
Plans 60%	100%	01/01/22	02/14/22																																		
Plans 90%	100%	02/15/22	04/07/22																																		
Plans 100%	100%	04/08/22	05/20/22																																		
Bid Process	100%	05/21/22	07/05/22																																		
City Council	100%	07/06/22	09/11/22																																		
Construction	100%	09/12/22	10/31/23																																		
Substantial Completion	80%	11/01/23	11/30/23																																		
Completed	0%	12/01/23	12/15/23																																		

<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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<b>Project Name:</b>	<b>VETERANS DETENTION POND PHASE I</b>					
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	8/12/2021	<b>Estimated Completion:</b>	08/30/2025	
<b>Account Name:</b>	2019 Bond Series, Utility Fund		<b>City Amount / Cost:</b>	\$4,158,541.20	<b>Alternate Funding:</b>	\$373,890.00
<b>Professional Services:</b>	Guzman & Munoz Engineering		<b>Change Orders:</b>	\$178,866.00	<b>Project Total Cost:</b>	\$4,284,094.20
<b>General Contractor:</b>	H&R Lease Service		<b>Paid-to-Date:</b>	\$2,161,751.70	<b>Balance:</b>	\$2,107,842.50
<b>Project Update:</b>	11/30/23 - Substantial completion has been issued, punch list items are being addressed.					

[illegible]

<b>Project Name:</b>	DE ZAVALA CITY/SCHOOL PARK				
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>  <b>City Amount / Cost:</b>  <b>Change Orders:</b>  <b>Paid-to-Date:</b>	12/19/2022	<b>Estimated Completion:</b>	11/30/2023
<b>Account Name:</b>	2021 Bond Series		\$1,317,726.52	<b>Alternate Funding:</b>	\$213,350.00
<b>Professional Services:</b>	Milnet Architectural Services		\$283,547.00	<b>Project Total Cost:</b>	\$1,531,076.52
<b>General Contractor:</b>	Rio United Builders		\$1,347,447.43	<b>Balance:</b>	\$175,817.18
<b>Project Update:</b>	11/30/23 - Ribbon cutting ceremony will be held on December 4th.				

PROJECT PHASE	PHASE PROGRESS	DATES		2021												2022												2023												2024				
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY					
Planning	100%	06/02/21	02/13/22																																									
Professional Services	100%	02/14/22	03/20/22																																									
Schematic Design	100%	03/21/22	04/07/22																																									
Acquisition	N/A	N/A	N/A																																									
Plans 30%	100%	04/08/22	04/28/22																																									
Plans 60%	100%	04/29/22	05/14/22																																									
Plans 90%	100%	05/15/22	06/30/22																																									
Plans 100%	100%	07/01/22	07/30/22																																									
Bid Process	100%	08/01/22	09/28/22																																									
City Council	100%	09/29/22	12/18/22																																									
Construction	100%	12/19/22	10/12/23																																									
Substantial Completion	100%	10/13/23	11/01/23																																									
Completed	25%	11/02/23	11/30/23																																									

ENGINEERING DEPARTMENT	12/1/2023
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ENGINEERING DEPARTMENT	12/1/2023
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<b>Project Name:</b>	<b>SKATE PARK RESTROOM &amp; PUMP STATION</b>				
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	12/19/2022	<b>Estimated Completion:</b>	12/15/2023
<b>Account Name:</b>	2021 Bond Series	<b>City Amount / Cost:</b>	\$504,085.39	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	Milnet Architectural Services	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$504,085.39
<b>General Contractor:</b>	Rio United Builders	<b>Paid-to-Date:</b>	\$5,250.58	<b>Balance:</b>	\$498,834.81
<b>Project Update:</b>	11/30/23 - Pending delivery of pumps.				

PROJECT PHASE	PHASE	DATES		2021												2022												2023												2024																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	PROGRESS	START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Professional Services	100%	02/14/22	03/20/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Schematic Design	100%	03/21/22	04/07/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Acquisition	N/A	N/A	N/A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Plans 30%	100%	04/08/22	04/28/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Plans 60%	100%	04/29/22	05/14/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Plans 90%	100%	05/15/22	06/30/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Plans 100%	100%	07/01/22	07/30/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Bid Process	100%	08/01/22	09/28/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
City Council	100%	09/29/22	12/18/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

<b>Project Name:</b>	EDINBURG ACE								
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	12/1/2022	<b>Estimated Completion:</b>	06/28/2024				
<b>Account Name:</b>	2021 Bond Series, EEDC Fund		<b>City Amount / Cost:</b>		\$7,380,000.00	<b>Alternate Funding:</b>	\$7,000,000.00		
<b>Professional Services:</b>	ERO Architects				<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$16,314,094.27
<b>General Contractor:</b>	Gerlach Builders						<b>Paid-to-Date:</b>		\$13,122,115.11
<b>Project Update:</b>	11/30/23 - The Contractor continues with the installation of the interior glass and installing the border ceiling tiles. They are installing the restroom vanities and completing the interior paint. Work has begun on the AC units. Site work is paused due								

[illegible]



ENGINEERING DEPARTMENT 12/1/2023

ENGINEERING DEPARTMENT 12/1/2023

Project Name:	EBONY HILLS GOLF COURSE BRIDGES						
Current Phase:	CONSTRUCTION	Construction Start:	11/27/2023	Estimated Completion:	04/26/2024		
Account Name:	Ebony Hill Golf Course Improvements		City Amount / Cost:		\$490,478.00	Alternate Funding:	\$0.00
Professional Services:	Renoworks Facility Solutions & Bridge Brothers		Change Orders:		\$0.00	Project Total Cost:	\$490,478.00
General Contractor:	Renoworks Facility Solutions		Paid-to-Date:		\$173,111.00	Balance:	\$317,367.00
Project Update:	11/30/23 - Contractor on Site Completed Rebar Structures for the concrete structures.						

Project Phase	Phase Progress	Dates		2023								2024												2025												2026					
		Start	End	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		
Planning	N/A	N/A	N/A																																						
Professional Services	100%	06/16/23	06/21/23																																						
Schematic Design	85%	07/01/23	11/01/23																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	09/01/23	09/30/23																																						
Plans 60%	100%	10/01/23	10/31/23																																						
Plans 90%	95%	11/01/23	11/14/23																																						
Plans 100%	45%	11/15/23	11/19/23																																						
Bid Process	N/A	N/A	N/A																																						
City Council	N/A	N/A	N/A																																						
Construction	10%	11/27/23	03/22/24																																						
Substantial Completion	0%	03/22/24	04/01/24																																						
Completed	0%	04/18/24	04/26/24																																						

<b>Project Name:</b>	<b>EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER</b>								
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	8/9/2021	<b>Estimated Completion:</b>	10/31/2023				
<b>Account Name:</b>	EEDC Fund		<b>City Amount / Cost:</b>		\$0.00	<b>Alternate Funding:</b>	\$5,379,285.74		
<b>Professional Services:</b>	Milnet Architectural Services				<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$5,379,285.74
<b>General Contractor:</b>	NM Contracting						<b>Paid-to-Date:</b>		\$5,061,734.07
<b>Project Update:</b>	11/9/23 - Punchlist items have been completed. As-builts and close out documents expected by the end of next week.								

[illegible]

ENGINEERING DEPARTMENT	12/1/2023
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ENGINEERING DEPARTMENT	12/1/2023
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<b>Project Name:</b>	<b>POLICE DEPARTMENT ROOF</b>						
<b>Current Phase:</b>	CONSTRUCTION	<b>Construction Start:</b>	10/27/2023	<b>Estimated Completion:</b>	03/15/2024		
<b>Account Name:</b>	General Fund CIP F137, Settlements		<b>City Amount / Cost:</b>		\$750,345.00	<b>Alternate Funding:</b>	\$94,053.22
<b>Professional Services:</b>	Terracon		<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$750,345.00
<b>General Contractor:</b>	SLR Builders		<b>Paid-to-Date:</b>		\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/16/23 - Project will be rebid.						

Project Phase	Phase	Dates		2019		2020		2021												2022						2023			2024																
	Progress	Start	End	Aug	Dec	Jan	Mar	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Jun	Dec	Jan	Oct	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
Planning	100%	08/05/19	03/05/20																																										
Professional Services	100%	03/06/20	01/26/21																																										
Schematic Design	100%	01/27/21	04/20/21																																										
Acquisition	N/A	N/A	N/A																																										
Plans 30%	100%	04/21/21	10/20/21																																										
Plans 60%	100%	10/21/21	11/20/21																																										
Plans 90%	100%	11/21/21	01/20/22																																										
Plans 100%	100%	01/21/22	03/07/22																																										
Bid Process	100%	03/08/22	04/05/22																																										
City Council	100%	04/06/22	06/20/22																																										
Construction	0%	10/27/23	01/31/24																																										
Substantial Completion	0%	02/01/24	02/29/24																																										
Completed	0%	03/01/24	03/15/24																																										

<div>Project Name:</div> <div>Current Phase:</div> <div>Account Name:</div> <div>Professional Services:</div> <div>General Contractor:</div> <div>Project Update:</div>	DOOLITTLE DETENTION POND				
	DESIGN	Construction Start:	1/22/2024	Estimated Completion:	10/15/2025
	2019 Bond Series	City Amount / Cost:	\$7,375,870.71	Alternate Funding:	\$0.00
	Quintanilla, Headley & Associates	Change Orders:	\$0.00	Project Total Cost:	\$538,759.87
	TBD	Paid-to-Date:	\$423,210.37	Balance:	\$6,952,660.34
	11/30/23 - Pre-bid meeting occurred on 11/30/23. Bids are expected on 12/12/23.				

Project Phase	Phase Progress	Dates		2019			2020		2021		2022		2023												2024				2025													
		Start	End	Jan	Feb	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
Planning	100%	01/16/19	01/03/23																																							
Professional Services	100%	02/27/19	01/03/23																																							
Schematic Design	100%	01/03/23	03/30/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	02/23/23	03/30/23																																							
Plans 60%	100%	04/01/23	08/24/23																																							
Plans 90%	100%	08/25/23	10/13/23																																							
Plans 100%	100%	10/14/23	11/09/23																																							
Bid Process	50%	11/10/23	01/01/24																																							
City Council	0%	01/02/24	01/21/24																																							
Construction	0%	01/22/24	07/15/25																																							
Substantial Completion	0%	07/16/25	08/18/25																																							
Completed	0%	09/19/25	10/15/25																																							

# ENGINEERING DEPARTMENT

**12/1/2023**

Project Name:	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)					
Current Phase:	DESIGN	Construction Start:	10/1/2025	Estimated Completion:	12/31/2027	
Account Name:	2021 Bond Series		City Amount / Cost:	\$2,500,000.00	Alternate Funding:	\$0.00
Professional Services:	L&G Engineering		Change Orders:	\$0.00	Project Total Cost:	\$2,500,000.00
General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	11/9/23 - Progress meeting occurred with TxDOT, Hidalgo County and Engineering Consultant. Right of way work continues. Utilities continue with plans for adjustments. Plans continue review and comments by TxDOT.					

[illegible]

<b>Project Name:</b>	<b>EBONY HILLS DETENTION POND</b>					
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	3/11/2024	<b>Estimated Completion:</b>	05/16/2025	
<b>Account Name:</b>	2021 Bond Series		<b>City Amount / Cost:</b>	\$1,000,000.00	<b>Alternate Funding:</b>	\$0.00
<b>Professional Services:</b>	City Staff / Melden & Hunt		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$67,333.93
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$67,333.93	<b>Balance:</b>	\$865,324.81
<b>Project Update:</b>	11/30/23 - Staff is working on finalizing plans.					

Project Phase	Phase Progress	Dates		2022			2023						2024					2025												2026		2027						
		Start	End	Jun	Oct	Dec	Jan	Feb	Jun	Jul	Aug	Oct	Dec	Jan	Aug	Sep	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun
Planning	100%	06/01/22	11/01/23																																			
Professional Services	100%	10/20/22	06/01/23																																			
Schematic Design	100%	06/01/22	10/29/22																																			
Acquisition	N/A	N/A	N/A																																			
Plans 30%	100%	06/02/23	06/29/23																																			
Plans 60%	100%	07/01/23	08/14/23																																			
Plans 90%	100%	08/15/23	10/20/23																																			
Plans 100%	70%	10/21/23	01/09/24																																			
Bid Process	0%	01/10/24	02/19/24																																			
City Council	0%	02/20/24	03/10/24																																			
Construction	0%	03/11/24	03/14/25																																			
Substantial Completion	0%	03/15/25	04/15/25																																			
Completed	0%	04/16/25	05/16/25																																			

## ENGINEERING DEPARTMENT

**12/1/2023**

<b>Project Name:</b>	<b>DOWNTOWN PARKING GARAGE &amp; RETAIL FACILITY</b>					
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	3/17/2024	<b>Estimated Completion:</b>	05/18/2025	
<b>Account Name:</b>	2021 Bond Series, EEDC Fund		<b>City Amount / Cost:</b>	\$8,000,000.00	<b>Alternate Funding:</b>	\$2,000,000.00
<b>Professional Services:</b>	ERO Architects		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$623,990.53
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$591,957.03	<b>Balance:</b>	\$9,408,042.97
<b>Project Update:</b>	11/30/23 - Progress meeting scheduled for 12/7/23. Bidding dates will be finalized.					

[illegible]

<b>Project Name:</b>	<b>NEW SERVICE CENTER</b>						
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	3/4/2024	<b>Estimated Completion:</b>	03/28/2025		
<b>Account Name:</b>	ARPA 2		<b>City Amount / Cost:</b>		\$0.00	<b>Alternate Funding:</b>	\$5,000,000.00
<b>Professional Services:</b>	GIGNAC ARCHITECTS		<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$5,000,000.00
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>		\$172,500.00	<b>Balance:</b>	\$4,827,500.00
<b>Project Update:</b>	11/30/23 - Received Geo-Technical Report and plans are expected to be completed by Dec. 13, 2023. Expected Demolition of existing Service Center and staff displacement on February 07, 2024.						

[illegible]

<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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Project Name:	BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1					
Current Phase:	DESIGN	Construction Start:	2/26/2024	Estimated Completion:	09/30/2024	
Account Name:	CDGM Fund		City Amount / Cost:	\$304,454.72	Alternate Funding:	\$304,454.72
Professional Services:	City Staff / RE Garcia / Halff Associates		Change Orders:	\$0.00	Project Total Cost:	\$304,454.72
General Contractor:	N/A		Paid-to-Date:	\$183,858.44	Balance:	\$120,596.28
Project Update:	11/30/23 - Procurement documentation to begin next week.					

Project Phase	Phase	Dates		2021												2022												2023												2024							
	Progress	Start	End	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Dec	Jan	Feb	Apr	May	Jun	Jul	Aug	Sep	Oct	Dec	Jan	Feb	Mar	Jul	Aug	Sep	Oct	Dec								
Planning	100%	04/20/21	12/14/21																																												
Professional Services	100%	12/15/21	07/31/23																																												
Schematic Design	100%	02/08/23	05/01/23																																												
Acquisition	100%	02/15/22	04/13/23																																												
Plans 30%	100%	05/02/23	06/15/23																																												
Plans 60%	100%	06/16/23	07/30/23																																												
Plans 90%	100%	08/01/23	08/30/23																																												
Plans 100%	100%	09/01/23	09/30/23																																												
Bid Process	<div><div></div></div> 5%	10/01/23	02/05/24																																												
City Council	0%	02/06/24	02/25/24																																												
Construction	0%	02/26/24	07/30/24																																												
Substantial Completion	0%	08/01/24	08/30/24																																												
Completed	0%	09/01/24	09/30/24																																												

Project Name: Current Phase: Account Name: Professional Services: General Contractor: Project Update:	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS				
	DESIGN	Construction Start:	3/27/2024	Estimated Completion:	11/29/2024
	General Fund CIP F137	City Amount / Cost:	\$250,000.00	Alternate Funding:	\$0.00
	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$250,000.00
	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
	11/03/23 - Bidding to proceed upon funding (FEMA reimbursements on other projects).				

Project Phase	Phase Progress	Dates		2021						2022						2023												2024											
		Start	End	Jun	Aug	Sep	Oct	Nov	Dec	Jan	Mar	May	Jul	Oct	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Planning	100%	06/01/21	04/03/23																																				
Professional Services	90%	04/11/23	05/24/23																																				
Schematic Design	100%	05/25/23	06/24/23																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	05/25/23	06/25/23																																				
Plans 60%	100%	06/25/23	07/25/23																																				
Plans 90%	100%	07/25/23	08/18/23																																				
Plans 100%	10%	08/18/23	11/15/23																																				
Bid Process	0%	01/08/24	02/16/24																																				
City Council	0%	02/27/24	03/26/24																																				
Construction	0%	03/27/24	09/27/24																																				
Substantial Completion	0%	09/28/24	10/28/24																																				
Completed	0%	10/29/24	11/29/24																																				

# ENGINEERING DEPARTMENT

**12/1/2023**

<b>Project Name:</b>	<b>FREDDY GONZALEZ HIKE &amp; BIKE TRAIL PHASE II</b>				
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	7/1/2025	<b>Estimated Completion:</b>	03/01/2027
<b>Account Name:</b>	RGVMPO TASA, Parkland Dedication Funds	<b>City Amount / Cost:</b>	\$1,092,099.00	<b>Alternate Funding:</b>	\$910,445.00
<b>Professional Services:</b>	City Staff	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$1,092,099.00
<b>General Contractor:</b>	TBD	<b>Paid-to-Date:</b>	\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/30/23 - The irrigation district is scheduled to complete the canal by the end of January 2024, at which time the City will order the survey for the section between Closner Blvd and I-2.				

Project Phase	Phase Progress	Dates		2021				2022		2023		2024						2025					2026				2027									
		Start	End	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAY	JUN	JUL	DEC	JAN	FEB	MAR	APR	DEC	JAN
Planning	100%	06/15/21	09/29/21																																	
Professional Services	N/A	N/A	N/A																																	
Schematic Design	100%	08/02/21	08/31/21																																	
Acquisition	N/A	N/A	N/A																																	
Plans 30%	0%	08/01/23	07/15/24																																	
Plans 60%	0%	07/16/24	10/15/24																																	
Plans 90%	0%	10/16/24	11/01/24																																	
Plans 100%	0%	11/02/24	11/16/24																																	
Bid Process	0%	11/17/24	05/03/25																																	
City Council	0%	05/04/25	06/30/25																																	
Construction	0%	07/01/25	01/31/26																																	
Substantial Completion	0%	02/01/26	02/28/26																																	
Completed	0%	03/01/26	03/01/27																																	

<b>Project Name:</b>	<b>JACKSON HIKE &amp; BIKE TRAIL PHASE II</b>										
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	1/15/2024	<b>Estimated Completion:</b>	12/31/2024						
<b>Account Name:</b>	RGVMPO, General Fund		<b>City Amount / Cost:</b>		\$415,044.17	<b>Alternate Funding:</b>	\$0.00				
<b>Professional Services:</b>	GDJ Engineering				<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$415,044.17		
<b>General Contractor:</b>	TBD						<b>Paid-to-Date:</b>		\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/30/23 - The Cities have concurrence from TxDOT for the contractor. Pre-Con meeting has not yet been scheduled.										

Project Phase	Phase Progress	Dates		2018		2019		2020		2021		2022					2023												2024													
		Start	End	Oct	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Jul	Aug	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Dec			
Planning	100%	10/19/18	12/03/21																																							
Professional Services	100%	12/04/21	03/01/23																																							
Schematic Design	100%	07/01/22	08/24/22																																							
Acquisition	75%	03/01/23	02/29/24																																							
Plans 30%	100%	08/25/22	11/18/22																																							
Plans 60%	100%	11/19/22	03/23/23																																							
Plans 90%	100%	03/24/23	05/10/23																																							
Plans 100%	100%	05/11/23	07/07/23																																							
Bid Process	100%	07/08/23	09/30/23																																							
City Council	75%	10/01/23	11/30/23																																							
Construction	0%	01/15/24	08/15/24																																							
Substantial Completion	0%	08/16/24	09/16/24																																							
Completed	0%	09/17/24	12/31/24																																							



ENGINEERING DEPARTMENT	12/1/2023
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ENGINEERING DEPARTMENT	12/1/2023
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<b>Project Name:</b> FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL					
<b>Current Phase:</b> DESIGN		<b>Construction Start:</b> 3/15/2024		<b>Estimated Completion:</b> 07/17/2025	
<b>Account Name:</b> TxDOT HSIP		<b>City Amount / Cost:</b> \$30,000.00		<b>Alternate Funding:</b> \$223,433.01	
<b>Professional Services:</b> TEDSI Infrastructure		<b>Change Orders:</b> \$0.00		<b>Project Total Cost:</b> \$30,000.00	
<b>General Contractor:</b> TBD		<b>Paid-to-Date:</b> \$30,000.00		<b>Balance:</b> \$223,433.01	
<b>Project Update:</b> 11/30/23 - The contractor requested a suspension of time on the contract due to a delay in delivery of material. Construction date is tentatively reset to Feb 2023.					

Project Phase	Phase	Dates		2021		2022												2023			2024												2025															
	Progress	Start	End	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Jun	Jul	Dec									
Planning	100%	11/30/21	05/26/22																																													
Professional Services	100%	04/20/22	05/20/22																																													
Schematic Design	N/A	N/A	N/A																																													
Acquisition	N/A	N/A	N/A																																													
Plans 30%	N/A	N/A	N/A																																													
Plans 60%	N/A	N/A	N/A																																													
Plans 90%	N/A	N/A	N/A																																													
Plans 100%	100%	05/20/22	08/15/22																																													
Bid Process	N/A	N/A	N/A																																													
City Council	100%	02/07/23	02/08/23																																													
Construction	0%	03/15/24	03/15/25																																													
Substantial Completion	0%	03/16/25	04/16/25																																													
Completed	0%	04/17/25	07/17/25																																													

Project Name: Current Phase: Account Name: Professional Services: General Contractor: Project Update:	MILE 17 1/2 & M RD TRAFFIC BEACON				
	DESIGN	Construction Start:	3/15/2024	Estimated Completion:	07/17/2025
	TxDOT HSIP	City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00
	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$0.00
	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
	11/22/23 - Pre-construction meeting with TxDOT scheduled for 12/5/23.				

[illegible]

<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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<b>ENGINEERING DEPARTMENT</b>	<b>12/1/2023</b>
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<b>Project Name:</b>	<b>MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL</b>				
<b>Current Phase:</b>	DESIGN	<b>Construction Start:</b>	3/15/2024	<b>Estimated Completion:</b>	07/17/2025
<b>Account Name:</b>	TXDOT HSIP, Capital Projects Fund	<b>City Amount / Cost:</b>	\$30,000.00	<b>Alternate Funding:</b>	\$346,821.94
<b>Professional Services:</b>	TEDSI Infrastructure	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$30,000.00
<b>General Contractor:</b>	TBD	<b>Paid-to-Date:</b>	\$30,000.00	<b>Balance:</b>	\$346,821.94
<b>Project Update:</b>	11/30/23 - The contractor requested a suspension of time on the contract due to a delay in delivery of material. Construction date is tentatively reset to Feb 2023.				

Project Phase	Phase	Dates		2021		2022												2023			2024												2025															
	Progress	Start	End	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Jun	Jul	Dec									
Planning	100%	11/30/21	05/26/22																																													
Professional Services	100%	04/20/22	05/20/22																																													
Schematic Design	N/A	N/A	N/A																																													
Acquisition	N/A	N/A	N/A																																													
Plans 30%	N/A	N/A	N/A																																													
Plans 60%	N/A	N/A	N/A																																													
Plans 90%	N/A	N/A	N/A																																													
Plans 100%	100%	05/20/22	08/15/22																																													
Bid Process	N/A	N/A	N/A																																													
City Council	100%	02/07/23	02/08/23																																													
Construction	0%	03/15/24	03/15/25																																													
Substantial Completion	0%	03/16/25	04/16/25																																													
Completed	0%	04/17/25	07/17/25																																													

<b>Project Name:</b>	<b>SUGAR RD RIGHT-OF-WAY</b>										
<b>Current Phase:</b>	PLANNING	<b>Construction Start:</b>	N/A	<b>Estimated Completion:</b>	N/A						
<b>Account Name:</b>	2021 Bond Series		<b>City Amount / Cost:</b>		\$835,984.48	<b>Alternate Funding:</b>	\$0.00				
<b>Professional Services:</b>	Halff Associates				<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$835,984.48		
<b>General Contractor:</b>	N/A						<b>Paid-to-Date:</b>		\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/30/23 - Appraisals are still being worked on by consultant.										

Project Phase	Phase Progress	Dates		2019				2020				2021				2022				2023				2024							
		Start	End	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul
Planning	100%	01/16/19	09/01/21																												
Professional Services	100%	09/02/21	10/04/22																												
Schematic Design	100%	10/05/22	05/05/23																												
Acquisition	30%	05/06/23	12/31/24																												
Plans 30%	N/A	N/A	N/A																												
Plans 60%	N/A	N/A	N/A																												
Plans 90%	N/A	N/A	N/A																												
Plans 100%	N/A	N/A	N/A																												
Bid Process	N/A	N/A	N/A																												
City Council	N/A	N/A	N/A																												
Construction	N/A	N/A	N/A																												
Substantial Completion	N/A	N/A	N/A																												
Completed	N/A	N/A	N/A																												



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Project Name:	ANIMAL CARE FACILITY					
	Current Phase:	PLANNING	Construction Start:	2/1/2024	Estimated Completion:	12/15/2024
	Account Name:	General Fund Capital Lease	City Amount / Cost:	\$600,000.00	Alternate Funding:	\$0.00
	Professional Services:	Alvarado Architects	Change Orders:	\$0.00	Project Total Cost:	\$600,000.00
	General Contractor:	0	Change Orders:	\$0.00	Project Total Cost:	\$0.00
	Project Update:	11/30/23 - Progress meeting scheduled for 12/4/23. 75% plan review will occur.				

[illegible]

<b>Project Name:</b>	<b>CHAPIN POND PUMP STATION</b>					
<b>Current Phase:</b>	PLANNING	<b>Construction Start:</b>	5/1/2025	<b>Estimated Completion:</b>	03/01/2026	
<b>Account Name:</b>	Grant application		<b>City Amount / Cost:</b>	\$310,000.00	<b>Alternate Funding:</b>	\$1,000,000.00
<b>Professional Services:</b>	City Staff		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$0.00
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	11/03/23 - Requested items were submitted for GLO review. Staff is waiting on feedback.					

[illegible]

## ENGINEERING DEPARTMENT

**12/1/2023**

<b>Project Name:</b>	<b>CANO ST &amp; VETERANS BLVD TRAIL IMPROVEMENTS</b>				
<b>Current Phase:</b>	PLANNING	<b>Construction Start:</b>	11/1/2024	<b>Estimated Completion:</b>	06/30/2025
<b>Account Name:</b>	RGVMPO TASA grant application	<b>City Amount / Cost:</b>	\$0.00	<b>Alternate Funding:</b>	\$886,025.12
<b>Professional Services:</b>	TBD	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$0.00
<b>General Contractor:</b>	TBD	<b>Paid-to-Date:</b>	\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	10/20/23 - Grant application was presented at RGVMPO on 9/27/23. Project was awarded at Policy Board.				

Project Phase	Phase Progress	Dates		2023												2024												2025												2026		
		Start	End	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
Planning	100%	04/26/23	02/29/24																																							
Professional Services	0%	03/01/24	03/30/24																																							
Schematic Design	100%	05/01/23	05/31/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	05/01/23	05/31/23																																							
Plans 60%	100%	06/01/23	06/30/23																																							
Plans 90%	30%	07/01/23	05/31/24																																							
Plans 100%	0%	06/01/24	06/30/24																																							
Bid Process	0%	07/01/24	10/01/24																																							
City Council	0%	10/02/24	10/31/24																																							
Construction	0%	11/01/24	04/30/25																																							
Substantial Completion	0%	05/01/25	05/30/25																																							
Completed	0%	06/01/25	06/30/25																																							

<b>Project Name:</b>	<b>FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS</b>								
<b>Current Phase:</b>	PLANNING	<b>Construction Start:</b>	8/1/2025	<b>Estimated Completion:</b>	11/29/2026				
<b>Account Name:</b>	TDEM Grant Application		<b>City Amount / Cost:</b>		\$441,256.00	<b>Alternate Funding:</b>	\$4,412,560.00		
<b>Professional Services:</b>	City Staff				<b>Change Orders:</b>		\$0.00	<b>Project Total Cost:</b>	\$441,256.00
<b>General Contractor:</b>	TBD						<b>Paid-to-Date:</b>		\$0.00
<b>Project Update:</b>	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM)								

Project Phase	Phase Progress	Dates		2022			2023		2024												2025												2026						
		Start	End	May	Jun	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Sep	Oct	Nov	Dec
Planning	90%	05/01/22	02/02/24																																				
Professional Services	0%	03/01/24	06/29/24																																				
Schematic Design	100%	05/01/22	06/20/22																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	07/01/24	09/29/24																																				
Plans 60%	0%	10/01/24	12/29/24																																				
Plans 90%	0%	01/01/25	03/29/25																																				
Plans 100%	0%	04/01/25	04/29/25																																				
Bid Process	0%	05/01/25	06/29/25																																				
City Council	0%	07/01/25	07/29/25																																				
Construction	0%	08/01/25	10/01/26																																				
Substantial Completion	0%	10/02/26	10/29/26																																				
Completed	0%	11/01/26	11/29/26																																				

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<b>Project Name:</b>	<b>IOWA ESTATES DRAINAGE IMPROVEMENTS</b>				
<b>Current Phase:</b>	PLANNING	<b>Construction Start:</b>	8/1/2025	<b>Estimated Completion:</b>	11/29/2026
<b>Account Name:</b>	TDEM grant application	<b>City Amount / Cost:</b>	\$368,009.30	<b>Alternate Funding:</b>	\$3,680,093.00
<b>Professional Services:</b>	City Staff	<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$368,009.30
<b>General Contractor:</b>	TBD	<b>Paid-to-Date:</b>	\$0.00	<b>Balance:</b>	\$0.00
<b>Project Update:</b>	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM)				

Project Phase	Phase	Dates		2022			2023		2024												2025												2026								
	Progress	Start	End	May	Jun	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Sep	Oct	Nov	Dec		
Planning	90%	05/01/22	02/02/24																																						
Professional Services	0%	03/01/24	06/29/24																																						
Schematic Design	100%	05/01/22	06/20/22																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	0%	07/01/24	09/29/24																																						
Plans 60%	0%	10/01/24	12/29/24																																						
Plans 90%	0%	01/01/25	03/29/25																																						
Plans 100%	0%	04/01/25	04/29/25																																						
Bid Process	0%	05/01/25	06/29/25																																						
City Council	0%	07/01/25	07/29/25																																						
Construction	0%	08/01/25	10/01/26																																						
Substantial Completion	0%	10/02/26	10/29/26																																						
Completed	0%	11/01/26	11/29/26																																						

Project Name: Current Phase: Account Name: Professional Services: General Contractor: Project Update:	FREDDY GONZALEZ DR & CLOSNR BLVD INTERSECTION IMPROVEMENTS				
	PLANNING	Construction Start:	5/17/2025	Estimated Completion:	12/31/2025
	TxDOT TASA Grant Application	City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00
	TBD	Change Orders:	\$0.00	Project Total Cost:	\$478,000.00
	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00
	10/27/23 - Press release was issued on 10/26/23. This project was on the selected projects list.				

Project Phase	Phase Progress	Dates		2023												2024												2025											
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Planning	90%	01/02/23	02/28/24																																				
Professional Services	0%	03/01/24	05/31/24																																				
Schematic Design	0%	06/01/24	07/31/24																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	08/01/24	09/30/24																																				
Plans 60%	0%	10/01/24	11/30/24																																				
Plans 90%	0%	12/01/24	01/31/25																																				
Plans 100%	0%	02/01/25	02/28/25																																				
Bid Process	0%	03/01/25	04/15/25																																				
City Council	0%	04/16/25	05/16/25																																				
Construction	0%	05/17/25	11/17/25																																				
Substantial Completion	0%	11/18/25	12/18/25																																				
Completed	0%	12/19/25	12/31/25																																				

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<b>Project Name:</b>	<b>MUNICIPAL PARK TURF FIELDS PH 2</b>					
<b>Current Phase:</b>	SCHEMATIC DESIGN	<b>Construction Start:</b>	3/11/2024	<b>Estimated Completion:</b>	01/30/2025	
<b>Account Name:</b>	EEDC		<b>City Amount / Cost:</b>	\$60,000.00	<b>Alternate Funding:</b>	\$2,287,000.00
<b>Professional Services:</b>	Melden & Hunt, Inc.		<b>Change Orders:</b>	\$0.00	<b>Project Total Cost:</b>	\$52,000.00
<b>General Contractor:</b>	TBD		<b>Paid-to-Date:</b>	\$0.00	<b>Balance:</b>	\$2,347,000.00
<b>Project Update:</b>	11/9/23 - Project expected to bid in February 2024. Consultant was provided directive to prepare plans for bidding where 3 fields are constructed at the same time and proceed with remaining upon completion of such.					

Project Phase	Phase Progress	Dates		2023								2024												2025												2026				
		Start	End	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Planning	100%	06/05/23	09/30/23																																					
Professional Services	100%	10/01/23	10/10/23																																					
Schematic Design	90%	10/10/23	11/10/23																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	30%	11/11/23	11/30/23																																					
Plans 60%	0%	12/01/23	12/18/23																																					
Plans 90%	0%	12/19/23	12/22/23																																					
Plans 100%	0%	12/23/24	12/31/23																																					
Bid Process	0%	01/01/24	02/19/24																																					
City Council	0%	02/20/24	03/10/24																																					
Construction	0%	03/11/24	12/06/24																																					
Substantial Completion	0%	12/07/24	12/31/24																																					
Completed	0%	01/01/25	01/30/25																																					

Department: Engineering  
 Date of Report: 11/30/2023  
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

### Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	KHIT PLAZA ESTATES	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
2	UNIVERSITY MEADOWS AT VILLANUEVA EST	PRELIMINARY REVIEW	ICL	MF/C	0	18	72	1	20	74
3	VISTA BONITA SUBDIVISION	PRELIMINARY REVIEW	ETJ2.5	SF	93	0	0	0	0	93
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AMIG HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	32	0	0	0	32	32
3	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
4	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF\C	0	25	100	1	26	100
5	CLOSNER POINT SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
6	CLOSNER TERRACE	CONSTRUCTION REVIEW	ICL	MF	0	56	224	0	56	224
7	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
8	EBONY WINDS SUBDIVISION	CONSTRUCTION REVIEW	ETJ3.5	SF	103	0	0	0	103	103
9	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
10	ESCONDIDO	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
11	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
12	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
13	GARDEN WALK	CONSTRUCTION REVIEW	ICL	MF\C	0	23	92	1	24	93
14	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
15	GONZALEZ HEIGHTS SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	1	0	0	0	1	1
16	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
17	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF\C	0	1	4	1	2	5
18	KAIRALI VILLAS	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
19	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
20	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
21	LOS LAGOS APARTMENTS	CONSTRUCTION REVIEW	ICL	MF\C	0	2	8	2	4	12
22	MAC LEO ESTATES	CONSTRUCTION REVIEW	ICL	SF	7	0	0	0	7	7
23	MCDONALD	CONSTRUCTION REVIEW	ICL	SF	2	0	0	0	2	2
24	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
25	OASIS	CONSTRUCTION REVIEW	ICL	SF\C	12	0	0	2	14	14
26	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	51	64	0	16	64
27	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
28	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
29	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	0	152
30	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
31	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
32	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
33	SERENITY SPRINGS	CONSTRUCTION REVIEW	ICL	MF	0	31	124	0	31	124
34	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
35	THE VILLAGE AT MONTE CRISTO	CONSTRUCTION REVIEW	ICL	SF\MF\C	109	57	228	1	338	338
36	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
37	VILLAS AT SUGAR	CONSTRUCTION REVIEW	ICL	MF	0	48	192	0	48	192
38	WISCONSIN WATER	CONSTRUCTION REVIEW	ETJ1.5	MF	0	68	272	0	68	68
1	2812 ESTATES	CONSTRUCTION	ETJ1.5	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
3	BELLAWOODS PHASE 2	CONSTRUCTION	ETJ1.5	SF	48	0	0	0	48	48
4	BELLAWOODS PHASE 3	CONSTRUCTION	ETJ1.5	SF	50	0	0	0	50	50
5	BORDER TOWN PHASE 4	CONSTRUCTION	ETJ2.5	SF	191	0	0	0	191	191
6	BROWNWOOD PH 3	CONSTRUCTION	ICL	SF	24	0	0	0	24	24
7	CANTONSIDE RANCHES	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
8	CARMEN AVILA PHASE IV	CONSTRUCTION	ETJ1.5	SF	96	0	0	0	96	96
9	CARMEN AVILA RANCHETTES	CONSTRUCTION	ETJ1.5	SF	22	0	0	0	22	22
10	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	ETJ1.5	SF	136	0	0	0	136	136
11	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION	ETJ1.5	SF	82	0	0	0	82	82
12	CITY PLACE AT CHAPIN	CONSTRUCTION	ICL	MF	0	41	164	0	42	164
13	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
14	COLE CROSSING	CONSTRUCTION	ETJ1.5	SF	30	0	0	0	30	30
15	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
16	DUTCH BROS LOT 1	CONSTRUCTION	ICL	C	0	0	0	1	1	1
17	FEATHERED HAVEN	CONSTRUCTION	ICL	SF	6	0	0	0	6	6
18	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION	ICL	MF	0	79	316	0	76	316
19	GOLDEN ACRES	CONSTRUCTION	ICL	SF	36	0	0	0	36	36
20	JAGUAR HEIGHTS	CONSTRUCTION	ETJ1.5	SF	94	0	0	0	94	94
21	JALPA OAKS	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
22	LAS ENCINITAS PHASE III	CONSTRUCTION	ETJ1.5	SF\C	183	0	0	17	200	200
23	LAS MAGNOLIAS	CONSTRUCTION	ICL	MF	0	34	136	0	34	136
24	LOS CORTIJOS SUBDIVISION	CONSTRUCTION	ETJ3.5	SF	235	0	0	0	235	235

3 Subdivisions in Preliminary Review

38 Subdivisions in Construction Review  
 Pending approval or waiting for resubmittal from Owner

53 Subdivisions in construction  
 5369 Estimated Rooftops based on subdivision lots in construction  
 \*Pending confirmation on estimated rooftops



Department: Engineering  
Date of Report: 11/30/2023  
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
25	LOS LAGOS PHASE 5	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
26	MONTEREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
27	OAK HILL AT VILLANUEVA ESTATES PHASE 1	CONSTRUCTION	ICL	SF	16	0	0	0	16	16
28	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
29	OAKVIEW CENTER	CONSTRUCTION	ICL	MF\C	0	47	188	5	52	193
30	ONE-STOP SHOP	CONSTRUCTION	ICL	C	0	0	0	2	2	2
31	PALM VALLEY CHURCH EDINBURG	CONSTRUCTION	ICL	C	0	0	0	1	1	1
32	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
33	RBR NO.5	CONSTRUCTION	ETJ2.5	SF	87	0	0	0	87	87
34	ROGERS COVES SUBDIVISION PHASE A N B	CONSTRUCTION	ICL	SF	188	0	0	0	188	188
35	RUSSELL OAK ESTATES	CONSTRUCTION	ICL	SF	50	0	0	0	50	50
36	SILVERSTONE HEIGHTS	CONSTRUCTION	ICL	SF	122	0	0	0	122	122
37	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
38	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	ICL	MF	0	10	40	0	10	40
39	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
40	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
41	SUGAR MILL ESTATES	CONSTRUCTION	ICL	MF	0	54	216	0	54	216
42	THE EMBERS II	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
43	THE HEIGHTS ON TRENTON PHASE 2	CONSTRUCTION	ICL	SF	179	0	0	0	179	179
44	THE HEIGHTS ON WISCONSIN PHASE III	CONSTRUCTION	ICL	SF	82	0	0	0	82	82
45	THE VILLAS ON CANTON	CONSTRUCTION	ICL	MF	0	28	112	0	28	112
46	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	ICL	C	0	0	0	11	11	11
47	VALENCIA TRAILS PHASE 1	CONSTRUCTION	ICL	MF	0	17	68	68	17	68
48	VALENCIA TRAILS PHASE 2	CONSTRUCTION	ICL	SF	73	0	0	0	73	73
49	VILLAGES ON CLOSNER	CONSTRUCTION	ICL	MF\C	0	191	764	2	193	766
50	VILLAS AT MCCOLL	CONSTRUCTION	ICL	MF	0	1	4	0	1	4
51	WATER LILY AT LA SIENNA	CONSTRUCTION	ICL	SF	118	0	0	0	118	118
52	WEST PALM	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
53	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

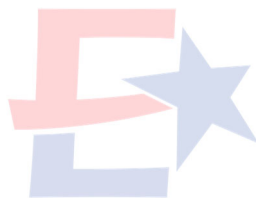
6	Commercial Site Plans were reviewed
19	Commercial Permits were reviewed
31	Multi-Family Building Permit was reviewed
50	Residential Permits were reviewed

GIS Division

- \* Continued drone footage for Capital Projects and survey.
- \* Continued addressing and street name approvals for subdivisions
- \* On-going support for Capital Projects Dashboard on the ESRI ArcGIS Platform. Programming for Project Timelines was added to reporting.
- \* Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
- \* ESRI Field Maps continues for Engineering Construction Inspectors to create an inspection database. Viewer is getting finalized.
- \* ESRI Field Maps is being developed for Public Works for Stormwater Inspectors to create an inspection database.
- \* Airport projects are being incorporated to Capital Projects Dashboard.



# FINANCE





Edinburg, TX

# Income Statement

## Account Summary

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
<b>Fund: 100 - GENERAL FUND</b>							
<b>Revenue</b>							
<a href="#">100-9500-401100</a>	AD-VALOREM TAX-CURRENT	33,351,797.00	33,351,797.00	1,689,347.81	1,746,177.26	1,746,177.26	31,605,619.74
<a href="#">100-9500-401101</a>	AD-VALOREM TAX-DELINQUENT	702,000.00	702,000.00	64,855.61	133,025.00	133,025.00	568,975.00
<a href="#">100-9500-401102</a>	PENALTY & INTEREST	292,000.00	292,000.00	17,414.32	37,862.03	37,862.03	254,137.97
<a href="#">100-9500-402100</a>	GENERAL SALES & USE TAX	20,088,000.00	20,088,000.00	0.00	1,381,285.45	1,381,285.45	18,706,714.55
<a href="#">100-9500-402101</a>	GEN SALES & USE TAX (.5%)	10,044,000.00	10,044,000.00	0.00	690,642.73	690,642.73	9,353,357.27
<a href="#">100-9500-403100</a>	ELECTRIC UTILITY	3,360,000.00	3,360,000.00	0.00	180,994.87	180,994.87	3,179,005.13
<a href="#">100-9500-403101</a>	GAS UTILITY	311,200.00	311,200.00	0.00	0.00	0.00	311,200.00
<a href="#">100-9500-403102</a>	SWB TELEPHONE UTILITY	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00
<a href="#">100-9500-403103</a>	T V CABLE	645,000.00	645,000.00	0.00	0.00	0.00	645,000.00
<a href="#">100-9500-403104</a>	TELEPHONE UTILITY OTHER/ROW	60,000.00	60,000.00	32.11	32.11	32.11	59,967.89
<a href="#">100-9500-403105</a>	2% GROSS RECEIPTS-SEWER	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00
<a href="#">100-9500-403106</a>	2% GROSS RECEIPTS-WATER	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00
<a href="#">100-9500-404100</a>	MIXED BEVERAGE TAX	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00
<a href="#">100-9500-411100</a>	BUILDING PERMITS	890,600.00	890,600.00	31,202.40	82,460.00	82,460.00	808,140.00
<a href="#">100-9500-411101</a>	PLUMBING PERMITS	253,000.00	253,000.00	14,732.00	38,143.00	38,143.00	214,857.00
<a href="#">100-9500-411102</a>	ELECTRICAL PERMIT	180,400.00	180,400.00	12,757.00	28,555.00	28,555.00	151,845.00
<a href="#">100-9500-411103</a>	HEATING & AIR COND	123,600.00	123,600.00	8,784.00	20,215.00	20,215.00	103,385.00
<a href="#">100-9500-411104</a>	GARAGE SALE PERMITS	25,000.00	25,000.00	2,080.00	5,020.00	5,020.00	19,980.00
<a href="#">100-9500-411106</a>	HOUSE MOVING PERMITS	1,300.00	1,300.00	0.00	250.00	250.00	1,050.00
<a href="#">100-9500-411108</a>	BEVERAGE PERMITS	3,500.00	3,500.00	390.50	950.00	950.00	2,550.00
<a href="#">100-9500-411120</a>	MISCELLANEOUS PERMITS	7,500.00	7,500.00	556.00	956.00	956.00	6,544.00
<a href="#">100-9500-412100</a>	HEALTH PERMITS	95,000.00	95,000.00	8,625.00	18,770.00	18,770.00	76,230.00
<a href="#">100-9500-412101</a>	COIN OPERATED MACHINES	2,600.00	2,600.00	266.13	640.10	640.10	1,959.90
<a href="#">100-9500-423100</a>	HOUSING AUTH/IN LIEU T	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
<a href="#">100-9500-424100</a>	UTILITY TRAN-CUST SERV	878,326.00	878,326.00	0.00	0.00	0.00	878,326.00
<a href="#">100-9500-424101</a>	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	0.00	0.00	0.00	1,281,000.00
<a href="#">100-9500-424102</a>	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
<a href="#">100-9500-424104</a>	HCLS (HIDALGO COUNTY LIBR SYS)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00
<a href="#">100-9500-424112</a>	PD-LRGVDC-911 EMERGENCY COMM...	175.00	175.00	0.00	0.00	0.00	175.00
<a href="#">100-9500-431100</a>	2% ADM FEE-INSPECTION	538,000.00	538,000.00	75,834.16	291,523.16	291,523.16	246,476.84
<a href="#">100-9500-431102</a>	CLEANING & MOWING	120,000.00	120,000.00	207.12	5,855.58	5,855.58	114,144.42
<a href="#">100-9500-431103</a>	VITAL STATISTICS FEES	390,000.00	390,000.00	26,029.00	55,189.00	55,189.00	334,811.00
<a href="#">100-9500-431110</a>	COUNTY PART-RURAL FIRE	445,000.00	445,000.00	41,826.00	78,129.00	78,129.00	366,871.00
<a href="#">100-9500-431111</a>	FIRE PROTECTION & PREVENTION FEES	62,000.00	62,000.00	4,050.00	11,600.00	11,600.00	50,400.00
<a href="#">100-9500-431112</a>	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
<a href="#">100-9500-431120</a>	ACCIDENT REPORTS	16,000.00	16,000.00	1,158.80	2,724.80	2,724.80	13,275.20
<a href="#">100-9500-431125</a>	SALES OF CODES & DOCUMENTS	17,120.00	17,120.00	1,491.50	2,588.15	2,588.15	14,531.85
<a href="#">100-9500-431126</a>	ZONING APPLICATION FEE	75,575.00	75,575.00	3,250.00	11,050.00	11,050.00	64,525.00
<a href="#">100-9500-431128</a>	PASSPORT FEES	105,000.00	105,000.00	7,935.00	14,795.00	14,795.00	90,205.00
<a href="#">100-9500-431129</a>	PASSPORT PHOTOS	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-9500-431130</a>	PASSPORT EXPRESS SHIPPING	275.00	275.00	0.00	0.00	0.00	275.00
<a href="#">100-9500-431201</a>	BIKE RENTALS UTRGV/CITY	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-9500-431203</a>	REC SPECIAL EVENTS	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00
<a href="#">100-9500-431204</a>	REC SPORT LEAGUE FEES	140,000.00	140,000.00	8,627.00	9,785.00	9,785.00	130,215.00
<a href="#">100-9500-431205</a>	REC. MEMBERSHIP FEES-A	67,000.00	67,000.00	1,196.00	2,466.00	2,466.00	64,534.00
<a href="#">100-9500-431206</a>	RECREATIONAL PROGRAM FEES	57,000.00	57,000.00	3,308.00	7,453.00	7,453.00	49,547.00
<a href="#">100-9500-431207</a>	RENTAL CENTERS	21,000.00	21,000.00	5,330.00	7,936.00	7,936.00	13,064.00
<a href="#">100-9500-431300</a>	CONCESSIONS SALES VIPERS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-9500-431301</a>	DANCE CLASS FEES-CITY/VIPERS	28,340.00	28,340.00	1,620.00	3,535.00	3,535.00	24,805.00
<a href="#">100-9500-431303</a>	LEAGUE FEES-CITY/VIPERS	143,000.00	143,000.00	22,180.00	37,910.00	37,910.00	105,090.00
<a href="#">100-9500-431400</a>	WBC ADMISSION FEE	28,000.00	28,000.00	2,221.00	7,069.00	7,069.00	20,931.00



## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
<a href="#">100-9500-431402</a>	WBC MEMBERSHIP FEES	5,500.00	5,500.00	504.00	1,389.00	1,389.00	4,111.00
<a href="#">100-9500-431403</a>	WBC MERCHANDISE SALES	29,000.00	29,000.00	2,865.64	5,939.81	5,939.81	23,060.19
<a href="#">100-9500-431404</a>	WBC- PROGRAM FEES	25,000.00	25,000.00	430.00	719.00	719.00	24,281.00
<a href="#">100-9500-431501</a>	PUBLIC SWIMMING POOL F	55,000.00	55,000.00	14.00	107.00	107.00	54,893.00
<a href="#">100-9500-431502</a>	SWIMMING PROGRAM FEES	35,000.00	35,000.00	10.00	34.00	34.00	34,966.00
<a href="#">100-9500-441100</a>	MUNICIPAL COURT FINES	700,000.00	700,000.00	46,700.27	98,397.17	98,397.17	601,602.83
<a href="#">100-9500-441102</a>	ARREST & WRITTEN FEE	36,000.00	36,000.00	2,503.00	5,060.50	5,060.50	30,939.50
<a href="#">100-9500-441104</a>	TRAFFIC (TFC) FINES 3.	9,500.00	9,500.00	702.00	1,491.00	1,491.00	8,009.00
<a href="#">100-9500-441105</a>	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.10	0.23	0.23	-0.23
<a href="#">100-9500-441110</a>	TIME PAYMENT CITY	10,200.00	10,200.00	714.26	1,599.26	1,599.26	8,600.74
<a href="#">100-9500-441111</a>	MUNICIPAL COURT ADMIN EXP FEE	45,000.00	45,000.00	5,332.90	11,034.90	11,034.90	33,965.10
<a href="#">100-9500-441114</a>	MUNICIPAL COURT MISCELLANEOUS	12,000.00	12,000.00	780.00	1,620.00	1,620.00	10,380.00
<a href="#">100-9500-441117</a>	OMNI BASE LOCAL FEE	850.00	850.00	40.00	80.00	80.00	770.00
<a href="#">100-9500-441118</a>	TX DOT- SCOFF LAW	700.00	700.00	220.00	577.90	577.90	122.10
<a href="#">100-9500-441201</a>	LIBRARY FINES	10,000.00	10,000.00	606.54	1,570.62	1,570.62	8,429.38
<a href="#">100-9500-451100</a>	INTEREST EARNED	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00
<a href="#">100-9500-451101</a>	INTEREST EARNED RECEIV	30,000.00	30,000.00	3,157.40	6,358.03	6,358.03	23,641.97
<a href="#">100-9500-452103</a>	RENT OF CITY FACILITIES	1,400.00	1,400.00	125.00	125.00	125.00	1,275.00
<a href="#">100-9500-452104</a>	USE OF CITY'S RADIO SYSTEM	3,800.00	3,800.00	310.00	620.00	620.00	3,180.00
<a href="#">100-9500-453207</a>	CONTRIBUTION - OTHER	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
<a href="#">100-9500-454100</a>	MISCELLANEOUS REVENUE	110,000.00	110,000.00	6,113.45	11,289.88	11,289.88	98,710.12
<a href="#">100-9500-454101</a>	LOST BOOK ACCT-LIBRARY	3,700.00	3,700.00	221.19	565.31	565.31	3,134.69
<a href="#">100-9500-454102</a>	BOOK SALES (LIBRARY)	43,000.00	43,000.00	3,128.42	7,745.13	7,745.13	35,254.87
<a href="#">100-9500-454103</a>	RECOVERY OF WORKERS COMP	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00
<a href="#">100-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	40.22	70.55	70.55	-70.55
<a href="#">100-9500-462100</a>	SALE OF CITY PROPERTY	143,000.00	143,000.00	0.00	2,703.20	2,703.20	140,296.80
<a href="#">100-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	5,750,000.00	5,750,000.00	0.00	0.00	0.00	5,750,000.00
Revenue Total:		85,041,358.00	85,041,358.00	2,131,824.85	5,074,684.73	5,074,684.73	79,966,673.27

## Expense

<a href="#">100-0100-502102</a>	GROUP INSURANCE	25,853.00	25,853.00	2,301.04	4,583.51	4,583.51	21,269.49
<a href="#">100-0100-502104</a>	WORKERS COMPENSATION INS	520.00	520.00	97.42	97.42	97.42	422.58
<a href="#">100-0100-511200</a>	PROFESSIONAL SERVICES	40,000.00	40,000.00	3,333.34	3,333.34	3,333.34	36,666.66
<a href="#">100-0100-512230</a>	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0100-513200</a>	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	2,585.71	2,518.22	2,518.22	22,481.78
<a href="#">100-0100-513210</a>	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	13,606.00	13,606.00	13,606.00	71,394.00
<a href="#">100-0100-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0100-522300</a>	WEARING APPAREL	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
<a href="#">100-0100-522304</a>	FOOD	10,000.00	10,000.00	415.97	415.97	415.97	9,584.03
<a href="#">100-0200-501100</a>	SALARIES	1,041,091.00	1,041,091.00	68,710.59	101,790.04	101,790.04	939,300.96
<a href="#">100-0200-501101</a>	LONGEVITY	16,198.00	16,198.00	1,176.00	1,757.00	1,757.00	14,441.00
<a href="#">100-0200-501102</a>	OVERTIME	500.00	500.00	30.13	30.13	30.13	469.87
<a href="#">100-0200-501106</a>	VEHICLE ALLOWANCE	21,300.00	21,300.00	1,638.44	2,457.66	2,457.66	18,842.34
<a href="#">100-0200-502100</a>	TAXES	79,802.00	79,802.00	4,272.88	6,306.93	6,306.93	73,495.07
<a href="#">100-0200-502101</a>	RETIREMENT	154,005.00	154,005.00	10,575.85	15,671.94	15,671.94	138,333.06
<a href="#">100-0200-502102</a>	GROUP INSURANCE	95,207.00	95,207.00	7,054.81	12,389.38	12,389.38	82,817.62
<a href="#">100-0200-502103</a>	DISABILITY INSURANCE	2,709.00	2,709.00	186.05	275.71	275.71	2,433.29
<a href="#">100-0200-502104</a>	WORKERS COMPENSATION INS	5,259.00	5,259.00	1,782.44	1,782.44	1,782.44	3,476.56
<a href="#">100-0200-511200</a>	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	25,000.00	-25,000.00
<a href="#">100-0200-511205</a>	MARKETING AND ADVERTISING SERVI...	30,000.00	30,000.00	600.00	2,740.00	2,740.00	27,260.00
<a href="#">100-0200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,861.00	8,861.00	179.48	179.48	179.48	8,681.52
<a href="#">100-0200-512230</a>	PRINTING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
<a href="#">100-0200-512240</a>	RENTS & CONTRACTUALS	75,000.00	75,000.00	456.00	456.00	2,646.00	72,354.00
<a href="#">100-0200-513200</a>	TRAVEL, TRAINING, MEETINGS	23,000.00	23,000.00	675.30	675.30	675.30	22,324.70
<a href="#">100-0200-513210</a>	MEMBERSHIP DUES, SUBSCR	30,000.00	30,000.00	0.00	1,950.00	1,950.00	28,050.00
<a href="#">100-0200-521300</a>	OFFICE SUPPLIES	5,000.00	5,000.00	585.87	766.68	766.68	4,233.32
<a href="#">100-0200-522300</a>	WEARING APPAREL	5,000.00	5,000.00	-122.40	-122.40	-122.40	5,122.40
<a href="#">100-0200-522304</a>	FOOD	5,000.00	5,000.00	590.01	613.99	613.99	4,386.01
<a href="#">100-0200-522305</a>	MOTOR VEHICLE FUEL	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-0200-800400</a>	EMPLOYEE EVENTS	35,000.00	35,000.00	316.22	5,548.22	5,548.22	29,451.78

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0200-800401</a>	SPONSORSHIPS	35,000.00	35,000.00	5,025.00	9,125.00	9,125.00	25,875.00
<a href="#">100-0300-501100</a>	SALARIES	65,457.00	65,457.00	5,103.12	7,642.95	7,642.95	57,814.05
<a href="#">100-0300-501101</a>	LONGEVITY	3,458.00	3,458.00	252.00	378.00	378.00	3,080.00
<a href="#">100-0300-501102</a>	OVERTIME	500.00	500.00	0.00	73.88	73.88	426.12
<a href="#">100-0300-502100</a>	TAXES	5,141.00	5,141.00	351.33	531.75	531.75	4,609.25
<a href="#">100-0300-502101</a>	RETIREMENT	9,915.00	9,915.00	791.49	1,196.42	1,196.42	8,718.58
<a href="#">100-0300-502102</a>	GROUP INSURANCE	13,368.00	13,368.00	1,113.96	1,670.94	1,670.94	11,697.06
<a href="#">100-0300-502103</a>	DISABILITY INSURANCE	173.00	173.00	13.92	21.04	21.04	151.96
<a href="#">100-0300-502104</a>	WORKERS COMPENSATION INS	275.00	275.00	73.93	73.93	73.93	201.07
<a href="#">100-0300-511200</a>	PROFESSIONAL SERVICES	455,692.00	455,692.00	5,000.00	11,900.00	11,900.00	443,792.00
<a href="#">100-0300-512241</a>	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
<a href="#">100-0300-513200</a>	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-0300-513210</a>	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-0300-521300</a>	OFFICE SUPPLIES	2,800.00	2,800.00	179.00	179.00	1,074.00	1,726.00
<a href="#">100-0300-522300</a>	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">100-0400-501100</a>	SALARIES	352,223.00	352,223.00	26,934.38	40,383.74	40,383.74	311,839.26
<a href="#">100-0400-501101</a>	LONGEVITY	16,562.00	16,562.00	1,190.00	1,778.00	1,778.00	14,784.00
<a href="#">100-0400-501102</a>	OVERTIME	5,000.00	5,000.00	168.95	439.68	439.68	4,560.32
<a href="#">100-0400-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-0400-502100</a>	TAXES	27,654.00	27,654.00	2,127.10	3,203.00	3,203.00	24,451.00
<a href="#">100-0400-502101</a>	RETIREMENT	53,272.00	53,272.00	4,229.52	6,368.12	6,368.12	46,903.88
<a href="#">100-0400-502102</a>	GROUP INSURANCE	59,030.00	59,030.00	4,355.79	6,546.65	6,546.65	52,483.35
<a href="#">100-0400-502103</a>	DISABILITY INSURANCE	937.00	937.00	74.38	111.98	111.98	825.02
<a href="#">100-0400-502104</a>	WORKERS COMPENSATION INS	1,874.00	1,874.00	413.47	413.47	413.47	1,460.53
<a href="#">100-0400-511200</a>	PROFESSIONAL SERVICES	24,500.00	24,500.00	18.00	14.00	14.00	24,486.00
<a href="#">100-0400-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,250.00	10,250.00	546.00	546.00	546.00	9,704.00
<a href="#">100-0400-512230</a>	PRINTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-0400-512240</a>	RENTS & CONTRACTUALS	4,000.00	4,000.00	642.00	642.00	3,852.00	148.00
<a href="#">100-0400-513200</a>	TRAVEL, TRAINING, MEETINGS	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00
<a href="#">100-0400-513210</a>	MEMBERSHIP DUES, SUBSCR	450.00	450.00	175.00	175.00	175.00	275.00
<a href="#">100-0400-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0400-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	901.73	1,035.26	1,035.26	8,964.74
<a href="#">100-0400-522300</a>	WEARING APPAREL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0400-522303</a>	RECREATION & EDUCATION	900.00	900.00	82.50	82.50	82.50	817.50
<a href="#">100-0400-522305</a>	MOTOR VEHICLE FUEL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0400-523390</a>	OTHER MATERIALS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0500-501100</a>	SALARIES	1,027,285.00	1,027,285.00	70,503.79	105,880.13	105,880.13	921,404.87
<a href="#">100-0500-501101</a>	LONGEVITY	29,302.00	29,302.00	2,058.00	3,080.00	3,080.00	26,222.00
<a href="#">100-0500-501102</a>	OVERTIME	5,000.00	5,000.00	797.67	1,337.81	1,337.81	3,662.19
<a href="#">100-0500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-0500-502100</a>	TAXES	79,026.00	79,026.00	5,414.76	8,139.93	8,139.93	70,886.07
<a href="#">100-0500-502101</a>	RETIREMENT	152,332.00	152,332.00	10,890.26	16,373.64	16,373.64	135,958.36
<a href="#">100-0500-502102</a>	GROUP INSURANCE	171,054.00	171,054.00	13,352.27	21,818.20	21,818.20	149,235.80
<a href="#">100-0500-502103</a>	DISABILITY INSURANCE	2,680.00	2,680.00	161.99	243.67	243.67	2,436.33
<a href="#">100-0500-502104</a>	WORKERS COMPENSATION INS	4,226.00	4,226.00	1,169.29	1,169.29	1,169.29	3,056.71
<a href="#">100-0500-511200</a>	PROFESSIONAL SERVICES	47,500.00	47,500.00	0.00	0.00	6,655.00	40,845.00
<a href="#">100-0500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	47,500.00	47,500.00	1,832.20	1,832.20	1,832.20	45,667.80
<a href="#">100-0500-512230</a>	PRINTING	8,600.00	8,600.00	0.00	0.00	555.00	8,045.00
<a href="#">100-0500-512240</a>	RENTS & CONTRACTUALS	1,680.00	1,680.00	137.66	275.32	275.32	1,404.68
<a href="#">100-0500-512241</a>	RENTS & CONTRACTUALS - IT	130,500.00	130,500.00	57,839.45	57,839.45	62,819.45	67,680.55
<a href="#">100-0500-513200</a>	TRAVEL, TRAINING, MEETINGS	19,600.00	19,600.00	620.77	1,541.75	1,541.75	18,058.25
<a href="#">100-0500-513210</a>	MEMBERSHIP DUES, SUBSCR	6,900.00	6,900.00	100.00	100.00	100.00	6,800.00
<a href="#">100-0500-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00
<a href="#">100-0500-521300</a>	OFFICE SUPPLIES	16,900.00	16,900.00	142.89	142.89	142.89	16,757.11
<a href="#">100-0500-522300</a>	WEARING APPAREL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00
<a href="#">100-0500-522305</a>	MOTOR VEHICLE FUEL	400.00	400.00	0.00	0.00	0.00	400.00
<a href="#">100-0500-522308</a>	OFFICE HARDWARE AND RELATED SO...	650.00	650.00	0.00	0.00	5,264.07	-4,614.07
<a href="#">100-0600-501100</a>	SALARIES	663,154.00	663,154.00	53,082.08	78,630.95	78,630.95	584,523.05
<a href="#">100-0600-501101</a>	LONGEVITY	18,018.00	18,018.00	1,302.00	1,939.00	1,939.00	16,079.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0600-501102</a>	OVERTIME	5,000.00	5,000.00	654.09	1,171.70	1,171.70	3,828.30
<a href="#">100-0600-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-0600-502100</a>	TAXES	50,734.00	50,734.00	4,078.01	6,054.69	6,054.69	44,679.31
<a href="#">100-0600-502101</a>	RETIREMENT	97,793.00	97,793.00	8,182.41	12,153.07	12,153.07	85,639.93
<a href="#">100-0600-502102</a>	GROUP INSURANCE	138,892.00	138,892.00	11,382.45	18,616.36	18,616.36	120,275.64
<a href="#">100-0600-502103</a>	DISABILITY INSURANCE	1,720.00	1,720.00	143.96	213.81	213.81	1,506.19
<a href="#">100-0600-502104</a>	WORKERS COMPENSATION INS	2,713.00	2,713.00	837.79	837.79	837.79	1,875.21
<a href="#">100-0600-511200</a>	PROFESSIONAL SERVICES	122,320.00	122,320.00	4,482.54	4,482.54	39,397.54	82,922.46
<a href="#">100-0600-511203</a>	CONSULTANT	45,000.00	45,000.00	0.00	0.00	22,500.00	22,500.00
<a href="#">100-0600-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,052.00	8,052.00	118.00	118.00	118.00	7,934.00
<a href="#">100-0600-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0600-512240</a>	RENTS & CONTRACTUALS	34,200.00	34,200.00	805.53	9,451.53	20,550.53	13,649.47
<a href="#">100-0600-512241</a>	RENTS & CONTRACTUALS - IT	8,400.00	8,400.00	484.00	484.00	2,904.00	5,496.00
<a href="#">100-0600-513200</a>	TRAVEL, TRAINING, MEETINGS	14,935.00	14,935.00	2,496.95	3,226.95	3,226.95	11,708.05
<a href="#">100-0600-513210</a>	MEMBERSHIP DUES, SUBSCR	2,662.00	2,662.00	200.00	450.00	450.00	2,212.00
<a href="#">100-0600-513290</a>	OTHER	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00
<a href="#">100-0600-513300</a>	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-0600-521300</a>	OFFICE SUPPLIES	3,900.00	3,900.00	448.09	448.09	448.09	3,451.91
<a href="#">100-0600-522205</a>	MARKETING AND ADVERTISING	4,500.00	4,500.00	587.00	587.00	587.00	3,913.00
<a href="#">100-0600-522300</a>	WEARING APPAREL	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00
<a href="#">100-0600-522304</a>	FOOD	10,000.00	10,000.00	1,338.80	1,435.08	1,435.08	8,564.92
<a href="#">100-0600-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
<a href="#">100-0600-523301</a>	OFFICE FURNITURE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0600-523390</a>	OTHER MATERIALS	73,200.00	73,200.00	1,220.15	856.15	43,556.15	29,643.85
<a href="#">100-0700-501100</a>	SALARIES	787,117.00	787,117.00	55,827.21	86,768.82	86,768.82	700,348.18
<a href="#">100-0700-501101</a>	LONGEVITY	22,568.00	22,568.00	1,540.00	2,310.00	2,310.00	20,258.00
<a href="#">100-0700-501102</a>	OVERTIME	2,000.00	2,000.00	64.53	86.58	86.58	1,913.42
<a href="#">100-0700-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-0700-502100</a>	TAXES	60,661.00	60,661.00	4,249.52	6,605.94	6,605.94	54,055.06
<a href="#">100-0700-502101</a>	RETIREMENT	116,887.00	116,887.00	7,550.83	11,279.61	11,279.61	105,607.39
<a href="#">100-0700-502102</a>	GROUP INSURANCE	136,763.00	136,763.00	11,295.69	17,933.08	17,933.08	118,829.92
<a href="#">100-0700-502103</a>	DISABILITY INSURANCE	2,051.00	2,051.00	132.82	198.41	198.41	1,852.59
<a href="#">100-0700-502104</a>	WORKERS COMPENSATION INS	10,447.00	10,447.00	3,376.74	3,376.74	3,376.74	7,070.26
<a href="#">100-0700-511200</a>	PROFESSIONAL SERVICES	4,800.00	4,800.00	0.00	42.75	42.75	4,757.25
<a href="#">100-0700-512210</a>	COMMUNICATIONS SERVICE AGREEM...	6,964.00	6,964.00	0.00	91.72	91.72	6,872.28
<a href="#">100-0700-512230</a>	PRINTING	4,800.00	4,800.00	629.80	1,168.90	1,168.90	3,631.10
<a href="#">100-0700-512240</a>	RENTS & CONTRACTUALS	1,500.00	1,500.00	0.00	0.00	1,470.00	30.00
<a href="#">100-0700-512241</a>	RENTS & CONTRACTUALS - IT	88,000.00	88,000.00	23,257.31	23,257.31	28,675.31	59,324.69
<a href="#">100-0700-513200</a>	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	1,150.41	1,150.41	1,150.41	12,849.59
<a href="#">100-0700-513210</a>	MEMBERSHIP DUES, SUBSCR	4,400.00	4,400.00	174.97	174.97	174.97	4,225.03
<a href="#">100-0700-513290</a>	OTHER	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">100-0700-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	44.05	29.05	29.05	3,470.95
<a href="#">100-0700-513301</a>	OFFICE MAINTENANCE & CONTRACT...	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0700-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	56.40	56.40	56.40	5,943.60
<a href="#">100-0700-521301</a>	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0700-522205</a>	MARKETING AND ADVERTISING	4,500.00	4,500.00	187.23	187.23	187.23	4,312.77
<a href="#">100-0700-522300</a>	WEARING APPAREL	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-0700-522304</a>	FOOD	1,200.00	1,200.00	150.00	150.00	150.00	1,050.00
<a href="#">100-0700-522305</a>	MOTOR VEHICLE FUEL	2,000.00	2,000.00	25.42	25.42	25.42	1,974.58
<a href="#">100-0700-522308</a>	OFFICE HARDWARE AND RELATED SO...	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
<a href="#">100-0700-522311</a>	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-0700-522316</a>	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-0700-523200</a>	POSTAGE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">100-0700-523301</a>	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-0700-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	19,416.94	-19,416.94
<a href="#">100-0800-501100</a>	SALARIES	931,897.00	931,897.00	72,012.59	107,541.43	107,541.43	824,355.57
<a href="#">100-0800-501101</a>	LONGEVITY	18,382.00	18,382.00	1,260.00	1,890.00	1,890.00	16,492.00
<a href="#">100-0800-501102</a>	OVERTIME	500.00	500.00	12.33	18.54	18.54	481.46
<a href="#">100-0800-501106</a>	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	553.86	553.86	4,246.14

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0800-501110</a>	PART-TIME WAGES	28,643.00	28,643.00	0.00	0.00	0.00	28,643.00
<a href="#">100-0800-502100</a>	TAXES	72,615.00	72,615.00	5,453.71	8,144.05	8,144.05	64,470.95
<a href="#">100-0800-502101</a>	RETIREMENT	139,980.00	139,980.00	10,886.08	16,258.56	16,258.56	123,721.44
<a href="#">100-0800-502102</a>	GROUP INSURANCE	138,673.00	138,673.00	10,790.70	16,186.05	16,186.05	122,486.95
<a href="#">100-0800-502103</a>	DISABILITY INSURANCE	2,462.00	2,462.00	191.54	286.06	286.06	2,175.94
<a href="#">100-0800-502104</a>	WORKERS COMPENSATION INS	17,565.00	17,565.00	5,374.48	5,374.48	5,374.48	12,190.52
<a href="#">100-0800-511200</a>	PROFESSIONAL SERVICES	150,000.00	150,000.00	0.00	0.00	60,280.00	89,720.00
<a href="#">100-0800-512210</a>	COMMUNICATIONS SERVICE AGREEM...	12,540.00	12,540.00	120.00	120.00	120.00	12,420.00
<a href="#">100-0800-512230</a>	PRINTING	8,000.00	8,000.00	902.00	902.00	5,412.00	2,588.00
<a href="#">100-0800-512241</a>	RENTS & CONTRACTUALS - IT	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00
<a href="#">100-0800-513200</a>	TRAVEL,TRAINING,MEETINGS	11,600.00	11,600.00	1,585.00	3,585.00	3,585.00	8,015.00
<a href="#">100-0800-513210</a>	MEMBERSHIP DUES, SUBSCR	6,650.00	6,650.00	820.50	820.50	820.50	5,829.50
<a href="#">100-0800-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,918.00	6,918.00	83.51	83.51	483.51	6,434.49
<a href="#">100-0800-521300</a>	OFFICE SUPPLIES	3,000.00	3,000.00	520.76	576.71	576.71	2,423.29
<a href="#">100-0800-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-0800-522300</a>	WEARING APPAREL	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00
<a href="#">100-0800-522304</a>	FOOD	500.00	500.00	146.14	146.14	146.14	353.86
<a href="#">100-0800-522305</a>	MOTOR VEHICLE FUEL	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00
<a href="#">100-0800-522308</a>	OFFICE HARDWARE AND RELATED SO...	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00
<a href="#">100-0800-605590</a>	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
<a href="#">100-0900-501100</a>	SALARIES	662,697.00	662,697.00	46,902.02	70,328.48	70,328.48	592,368.52
<a href="#">100-0900-501101</a>	LONGEVITY	9,282.00	9,282.00	546.00	819.00	819.00	8,463.00
<a href="#">100-0900-501102</a>	OVERTIME	2,000.00	2,000.00	52.51	92.90	92.90	1,907.10
<a href="#">100-0900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-0900-502100</a>	TAXES	50,183.00	50,183.00	3,499.19	5,247.99	5,247.99	44,935.01
<a href="#">100-0900-502101</a>	RETIREMENT	96,746.00	96,746.00	7,068.36	10,601.00	10,601.00	86,145.00
<a href="#">100-0900-502102</a>	GROUP INSURANCE	108,418.00	108,418.00	8,463.61	13,211.43	13,211.43	95,206.57
<a href="#">100-0900-502103</a>	DISABILITY INSURANCE	1,702.00	1,702.00	124.35	186.50	186.50	1,515.50
<a href="#">100-0900-502104</a>	WORKERS COMPENSATION INS	2,684.00	2,684.00	536.11	536.11	536.11	2,147.89
<a href="#">100-0900-512210</a>	COMMUNICATIONS SERVICE AGREEM...	28,776.00	28,776.00	352.16	352.16	352.16	28,423.84
<a href="#">100-0900-512240</a>	RENTS & CONTRACTUALS	23,768.00	23,768.00	374.00	5,374.00	7,244.00	16,524.00
<a href="#">100-0900-513200</a>	TRAVEL,TRAINING,MEETINGS	10,000.00	10,000.00	3,053.31	3,376.06	3,376.06	6,623.94
<a href="#">100-0900-513210</a>	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	101.00	101.00	101.00	4,399.00
<a href="#">100-0900-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	14.50	14.50	14.50	2,985.50
<a href="#">100-0900-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	254.38	360.19	360.19	6,639.81
<a href="#">100-0900-522205</a>	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-0900-522300</a>	WEARING APPAREL	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-0900-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-0900-522305</a>	MOTOR VEHICLE FUEL	1,400.00	1,400.00	34.79	34.79	34.79	1,365.21
<a href="#">100-0900-523390</a>	OTHER MATERIALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<a href="#">100-1000-501100</a>	SALARIES	941,823.00	941,823.00	72,047.98	109,269.18	109,269.18	832,553.82
<a href="#">100-1000-501101</a>	LONGEVITY	18,200.00	18,200.00	1,106.00	1,652.00	1,652.00	16,548.00
<a href="#">100-1000-501102</a>	OVERTIME	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-1000-502100</a>	TAXES	71,415.00	71,415.00	5,459.89	8,287.30	8,287.30	63,127.70
<a href="#">100-1000-502101</a>	RETIREMENT	137,628.00	137,628.00	10,859.90	16,465.76	16,465.76	121,162.24
<a href="#">100-1000-502102</a>	GROUP INSURANCE	132,781.00	132,781.00	12,141.74	18,206.49	18,206.49	114,574.51
<a href="#">100-1000-502103</a>	DISABILITY INSURANCE	2,421.00	2,421.00	191.04	289.64	289.64	2,131.36
<a href="#">100-1000-502104</a>	WORKERS COMPENSATION INS	3,818.00	3,818.00	805.20	805.20	805.20	3,012.80
<a href="#">100-1000-511200</a>	PROFESSIONAL SERVICES	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
<a href="#">100-1000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	80,000.00	80,000.00	3,036.68	7,975.87	7,975.87	72,024.13
<a href="#">100-1000-512240</a>	RENTS & CONTRACTUALS	0.00	0.00	-189.04	-189.04	-189.04	189.04
<a href="#">100-1000-512241</a>	RENTS & CONTRACTUALS - IT	165,300.00	165,300.00	29,991.15	43,593.76	51,259.30	114,040.70
<a href="#">100-1000-513200</a>	TRAVEL,TRAINING,MEETINGS	30,000.00	30,000.00	1,307.35	1,307.35	1,307.35	28,692.65
<a href="#">100-1000-513210</a>	MEMBERSHIP DUES, SUBSCR	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
<a href="#">100-1000-513300</a>	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	0.00	0.00	50.40	99.60
<a href="#">100-1000-513301</a>	OFFICE MAINTENANCE & CONTRACT...	585,237.00	585,237.00	11,068.44	12,395.26	38,839.28	546,397.72
<a href="#">100-1000-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	2,049.87	2,049.87	2,049.87	3,950.13
<a href="#">100-1000-521301</a>	OFFICE SUPPLIES - IT	10,200.00	10,200.00	176.99	482.75	482.75	9,717.25

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1000-522300</a>	WEARING APPAREL	6,500.00	6,500.00	490.38	490.38	490.38	6,009.62
<a href="#">100-1000-522301</a>	TOOLS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-1000-522305</a>	MOTOR VEHICLE FUEL	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1000-522308</a>	OFFICE HARDWARE AND RELATED SO...	122,200.00	122,200.00	0.00	0.00	0.00	122,200.00
<a href="#">100-1000-605590</a>	OTHER CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
<a href="#">100-1100-501100</a>	SALARIES	621,037.00	621,037.00	44,486.65	66,672.83	66,672.83	554,364.17
<a href="#">100-1100-501101</a>	LONGEVITY	10,010.00	10,010.00	651.00	966.00	966.00	9,044.00
<a href="#">100-1100-501102</a>	OVERTIME	25,000.00	25,000.00	1,266.73	1,778.68	1,778.68	23,221.32
<a href="#">100-1100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-1100-502100</a>	TAXES	48,934.00	48,934.00	3,452.92	5,164.90	5,164.90	43,769.10
<a href="#">100-1100-502101</a>	RETIREMENT	94,316.00	94,316.00	6,906.34	10,331.56	10,331.56	83,984.44
<a href="#">100-1100-502102</a>	GROUP INSURANCE	83,700.00	83,700.00	7,029.58	10,544.37	10,544.37	73,155.63
<a href="#">100-1100-502103</a>	DISABILITY INSURANCE	1,659.00	1,659.00	121.51	181.78	181.78	1,477.22
<a href="#">100-1100-502104</a>	WORKERS COMPENSATION INS	2,616.00	2,616.00	571.89	571.89	571.89	2,044.11
<a href="#">100-1100-511200</a>	PROFESSIONAL SERVICES	20,900.00	20,900.00	1,500.00	1,500.00	1,500.00	19,400.00
<a href="#">100-1100-511201</a>	PROFESSIONAL SERVICES -IT	41,000.00	41,000.00	2,677.69	2,677.69	2,677.69	38,322.31
<a href="#">100-1100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	25,000.00	25,000.00	0.00	30.42	30.42	24,969.58
<a href="#">100-1100-513200</a>	TRAVEL,TRAINING,MEETINGS	15,000.00	15,000.00	1,821.66	2,531.66	2,531.66	12,468.34
<a href="#">100-1100-513300</a>	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	530.89	530.89	530.89	2,469.11
<a href="#">100-1100-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	61.40	61.40	61.40	6,938.60
<a href="#">100-1100-522205</a>	MARKETING AND ADVERTISING	106,656.00	106,656.00	137.30	137.30	137.30	106,518.70
<a href="#">100-1100-522300</a>	WEARING APPAREL	5,000.00	5,000.00	1,029.57	1,029.57	1,029.57	3,970.43
<a href="#">100-1100-522304</a>	FOOD	1,500.00	1,500.00	58.94	58.94	58.94	1,441.06
<a href="#">100-1100-522305</a>	MOTOR VEHICLE FUEL	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-1100-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	1,353.76	1,353.76	1,353.76	-1,353.76
<a href="#">100-1600-511200</a>	PROFESSIONAL SERVICES	16,000.00	16,000.00	612.82	612.82	612.82	15,387.18
<a href="#">100-1600-512210</a>	COMMUNICATIONS SERVICE AGREEM...	56,550.00	56,550.00	3,724.26	3,724.26	3,724.26	52,825.74
<a href="#">100-1600-512240</a>	RENTS & CONTRACTUALS	84,500.00	84,500.00	5,422.60	5,422.60	31,407.60	53,092.40
<a href="#">100-1600-512241</a>	RENTS & CONTRACTUALS - IT	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
<a href="#">100-1600-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	321.92	321.92	321.92	6,678.08
<a href="#">100-2000-501100</a>	SALARIES	15,527,644.00	15,527,644.00	1,208,668.14	1,783,688.85	1,863,407.33	13,664,236.67
<a href="#">100-2000-501101</a>	LONGEVITY	185,916.00	185,916.00	12,897.94	19,268.90	19,268.90	166,647.10
<a href="#">100-2000-501102</a>	OVERTIME	1,500,000.00	1,500,000.00	80,242.65	112,166.07	112,166.07	1,387,833.93
<a href="#">100-2000-501103</a>	SENIORITY PAY	828,988.00	828,988.00	93,037.67	138,517.94	138,517.94	690,470.06
<a href="#">100-2000-501104</a>	CERTIFICATION PAY	283,100.00	283,100.00	27,091.51	40,460.35	40,460.35	242,639.65
<a href="#">100-2000-501105</a>	ASSIGNMENT PAY	241,700.00	241,700.00	27,537.36	40,902.21	40,902.21	200,797.79
<a href="#">100-2000-502100</a>	TAXES	1,397,245.00	1,397,245.00	106,946.48	157,937.32	157,937.32	1,239,307.68
<a href="#">100-2000-502101</a>	RETIREMENT	2,704,600.00	2,704,600.00	213,230.19	315,025.02	315,025.02	2,389,574.98
<a href="#">100-2000-502102</a>	GROUP INSURANCE	2,360,131.00	2,360,131.00	182,414.83	286,804.48	286,804.48	2,073,326.52
<a href="#">100-2000-502103</a>	DISABILITY INSURANCE	43,678.00	43,678.00	3,742.26	5,527.03	5,527.03	38,150.97
<a href="#">100-2000-502104</a>	WORKERS COMPENSATION INS	864,306.00	864,306.00	266,868.03	266,868.03	266,868.03	597,437.97
<a href="#">100-2000-511200</a>	PROFESSIONAL SERVICES	66,050.00	66,050.00	682.60	1,313.02	1,313.02	64,736.98
<a href="#">100-2000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	468,746.00	468,746.00	16,008.62	31,202.38	31,202.38	437,543.62
<a href="#">100-2000-512230</a>	PRINTING	10,500.00	10,500.00	2,715.05	2,594.47	2,594.47	7,905.53
<a href="#">100-2000-512240</a>	RENTS & CONTRACTUALS	664,011.00	664,011.00	180,305.11	204,012.61	265,777.55	398,233.45
<a href="#">100-2000-513200</a>	TRAVEL,TRAINING,MEETINGS	223,750.00	223,750.00	31,258.81	33,876.68	33,876.68	189,873.32
<a href="#">100-2000-513210</a>	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	266.40	266.40	266.40	6,248.60
<a href="#">100-2000-513300</a>	MOTOR VEHICLES - MAINTENANCE	277,500.00	277,500.00	11,755.34	14,555.52	41,929.99	235,570.01
<a href="#">100-2000-513302</a>	MACHINES & EQUIPMENT	34,638.00	34,638.00	217.28	504.28	4,453.31	30,184.69
<a href="#">100-2000-513306</a>	BUILDINGS & STRUCTURES	10,655.00	10,655.00	0.00	300.00	300.00	10,355.00
<a href="#">100-2000-521300</a>	OFFICE SUPPLIES	65,120.00	65,120.00	4,513.36	4,513.36	4,513.36	60,606.64
<a href="#">100-2000-522300</a>	WEARING APPAREL	435,557.00	435,557.00	11,534.78	16,419.39	366,385.42	69,171.58
<a href="#">100-2000-522304</a>	FOOD	18,000.00	18,000.00	1,027.25	1,027.25	1,027.25	16,972.75
<a href="#">100-2000-522305</a>	MOTOR VEHICLE FUEL	486,488.00	486,488.00	843.44	1,194.61	301,194.59	185,293.41
<a href="#">100-2000-522307</a>	CHEMICALS-MEDICAL & LAB	74,070.00	74,070.00	0.00	134.19	2,415.64	71,654.36
<a href="#">100-2000-522316</a>	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	2,547.64	2,547.64	2,547.64	117,452.36
<a href="#">100-2000-522390</a>	OTHER SUPPLIES	0.00	0.00	34.99	34.99	34.99	-34.99
<a href="#">100-2000-523390</a>	OTHER MATERIALS	217,432.00	217,432.00	2,032.62	2,032.62	26,741.43	190,690.57
<a href="#">100-2000-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	0.00	92,435.22	-92,435.22



## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-2500-501100</a>	SALARIES	4,381,100.00	4,381,100.00	342,500.71	507,299.02	507,299.02	3,873,800.98
<a href="#">100-2500-501101</a>	LONGEVITY	59,165.00	59,165.00	4,619.73	6,908.47	6,908.47	52,256.53
<a href="#">100-2500-501102</a>	OVERTIME	500,000.00	500,000.00	44,799.43	62,016.51	62,016.51	437,983.49
<a href="#">100-2500-501103</a>	SENIORITY PAY	305,500.00	305,500.00	24,191.88	36,057.06	36,057.06	269,442.94
<a href="#">100-2500-501104</a>	CERTIFICATION PAY	321,600.00	321,600.00	28,144.96	42,552.04	42,552.04	279,047.96
<a href="#">100-2500-501105</a>	ASSIGNMENT PAY	0.00	0.00	246.14	369.21	369.21	-369.21
<a href="#">100-2500-502100</a>	TAXES	418,999.00	418,999.00	32,938.07	48,360.03	48,360.03	370,638.97
<a href="#">100-2500-502101</a>	RETIREMENT	820,161.00	820,161.00	66,329.15	97,470.53	97,470.53	722,690.47
<a href="#">100-2500-502102</a>	GROUP INSURANCE	670,387.00	670,387.00	55,533.39	83,538.24	83,538.24	586,848.76
<a href="#">100-2500-502103</a>	DISABILITY INSURANCE	14,217.00	14,217.00	1,166.78	1,714.61	1,714.61	12,502.39
<a href="#">100-2500-502104</a>	WORKERS COMPENSATION INS	320,928.00	320,928.00	101,151.30	101,151.30	101,151.30	219,776.70
<a href="#">100-2500-511200</a>	PROFESSIONAL SERVICES	210,000.00	210,000.00	0.00	0.00	54,285.06	155,714.94
<a href="#">100-2500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	171,010.00	171,010.00	10,732.71	14,741.62	14,741.62	156,268.38
<a href="#">100-2500-512220</a>	UTILITIES	33,600.00	33,600.00	1,925.87	2,594.35	2,594.35	31,005.65
<a href="#">100-2500-512230</a>	PRINTING	17,975.00	17,975.00	20.00	872.16	872.16	17,102.84
<a href="#">100-2500-512240</a>	RENTS & CONTRACTUALS	15,000.00	15,000.00	242.00	13,285.40	14,495.40	504.60
<a href="#">100-2500-512241</a>	RENTS & CONTRACTUALS - IT	44,170.00	44,170.00	5,057.49	5,057.49	5,057.49	39,112.51
<a href="#">100-2500-513200</a>	TRAVEL, TRAINING, MEETINGS	178,100.00	178,100.00	1,200.11	2,295.11	2,295.11	175,804.89
<a href="#">100-2500-513210</a>	MEMBERSHIP DUES, SUBSCR	34,175.00	34,175.00	423.22	5,224.83	5,224.83	28,950.17
<a href="#">100-2500-513290</a>	OTHER	5,000.00	5,000.00	0.00	-46.20	-46.20	5,046.20
<a href="#">100-2500-513300</a>	MOTOR VEHICLES - MAINTENANCE	125,000.00	125,000.00	2,922.72	5,462.72	27,703.00	97,297.00
<a href="#">100-2500-513302</a>	MACHINES & EQUIPMENT	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<a href="#">100-2500-513306</a>	BUILDINGS & STRUCTURES	61,000.00	61,000.00	1,020.00	1,185.00	8,384.44	52,615.56
<a href="#">100-2500-513309</a>	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	0.00	0.00	489.00	19,511.00
<a href="#">100-2500-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	107.96	379.36	379.36	9,620.64
<a href="#">100-2500-522300</a>	WEARING APPAREL	451,600.00	451,600.00	1,418.00	1,418.00	7,313.87	444,286.13
<a href="#">100-2500-522301</a>	TOOLS	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00
<a href="#">100-2500-522303</a>	RECREATION & EDUCATION	10,000.00	10,000.00	0.00	253.24	253.24	9,746.76
<a href="#">100-2500-522304</a>	FOOD	15,000.00	15,000.00	522.37	1,716.98	1,716.98	13,283.02
<a href="#">100-2500-522305</a>	MOTOR VEHICLE FUEL	138,000.00	138,000.00	462.05	595.05	595.05	137,404.95
<a href="#">100-2500-522306</a>	JANITORIAL	20,000.00	20,000.00	1,209.00	1,209.00	1,209.00	18,791.00
<a href="#">100-2500-522307</a>	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	1,109.60	2,705.75	2,705.75	82,294.25
<a href="#">100-2500-522312</a>	BUILDING	65,000.00	65,000.00	673.09	2,180.42	2,180.42	62,819.58
<a href="#">100-2500-522316</a>	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	7,229.92	10,738.33	10,738.33	59,261.67
<a href="#">100-2500-523302</a>	MACHINES & EQUIPMENT	175,500.00	175,500.00	2,306.67	2,336.17	113,265.58	62,234.42
<a href="#">100-2500-603500</a>	BUILDING AND STRUCTURES	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
<a href="#">100-2501-501100</a>	SALARIES	579,684.00	579,684.00	49,383.69	69,132.82	69,132.82	510,551.18
<a href="#">100-2501-501101</a>	LONGEVITY	15,800.00	15,800.00	1,054.46	1,572.09	1,572.09	14,227.91
<a href="#">100-2501-501102</a>	OVERTIME	62,000.00	62,000.00	6,167.80	16,794.56	16,794.56	45,205.44
<a href="#">100-2501-501103</a>	SENIORITY PAY	85,000.00	85,000.00	6,192.28	9,230.73	9,230.73	75,769.27
<a href="#">100-2501-501104</a>	CERTIFICATION PAY	70,600.00	70,600.00	3,630.62	5,445.93	5,445.93	65,154.07
<a href="#">100-2501-501105</a>	ASSIGNMENT PAY	0.00	0.00	1,461.48	2,192.22	2,192.22	-2,192.22
<a href="#">100-2501-502100</a>	TAXES	61,598.00	61,598.00	5,003.32	7,698.73	7,698.73	53,899.27
<a href="#">100-2501-502101</a>	RETIREMENT	118,840.00	118,840.00	10,034.18	15,425.63	15,425.63	103,414.37
<a href="#">100-2501-502102</a>	GROUP INSURANCE	85,257.00	85,257.00	7,280.31	11,461.20	11,461.20	73,795.80
<a href="#">100-2501-502103</a>	DISABILITY INSURANCE	2,091.00	2,091.00	176.53	271.37	271.37	1,819.63
<a href="#">100-2501-502104</a>	WORKERS COMPENSATION INS	46,145.00	46,145.00	14,490.26	14,490.26	14,490.26	31,654.74
<a href="#">100-2501-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,428.00	10,428.00	496.84	1,545.76	1,545.76	8,882.24
<a href="#">100-2501-512230</a>	PRINTING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-2501-513200</a>	TRAVEL, TRAINING, MEETINGS	33,800.00	33,800.00	2,868.10	5,605.85	5,605.85	28,194.15
<a href="#">100-2501-513210</a>	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	349.95	349.95	349.95	7,650.05
<a href="#">100-2501-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	0.00	102.97	875.77	7,124.23
<a href="#">100-2501-521300</a>	OFFICE SUPPLIES	8,000.00	8,000.00	231.11	231.11	231.11	7,768.89
<a href="#">100-2501-522300</a>	WEARING APPAREL	10,000.00	10,000.00	2,159.00	2,378.00	2,378.00	7,622.00
<a href="#">100-2501-522301</a>	TOOLS	5,000.00	5,000.00	107.94	107.94	107.94	4,892.06
<a href="#">100-2501-522303</a>	RECREATION & EDUCATION	55,000.00	55,000.00	-2,285.95	390.71	1,636.71	53,363.29
<a href="#">100-2501-522305</a>	MOTOR VEHICLE FUEL	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00
<a href="#">100-2501-522316</a>	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">100-3000-501100</a>	SALARIES	335,430.00	335,430.00	25,774.30	38,695.97	38,695.97	296,734.03

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3000-501101</a>	LONGEVITY	11,656.00	11,656.00	882.00	1,323.00	1,323.00	10,333.00
<a href="#">100-3000-501102</a>	OVERTIME	2,000.00	2,000.00	217.79	248.54	248.54	1,751.46
<a href="#">100-3000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-3000-502100</a>	TAXES	26,158.00	26,158.00	2,053.83	3,082.56	3,082.56	23,075.44
<a href="#">100-3000-502101</a>	RETIREMENT	50,434.00	50,434.00	4,032.60	6,052.44	6,052.44	44,381.56
<a href="#">100-3000-502102</a>	GROUP INSURANCE	40,602.00	40,602.00	3,377.38	5,066.07	5,066.07	35,535.93
<a href="#">100-3000-502103</a>	DISABILITY INSURANCE	887.00	887.00	70.92	106.44	106.44	780.56
<a href="#">100-3000-502104</a>	WORKERS COMPENSATION INS	5,301.00	5,301.00	1,714.21	1,714.21	1,714.21	3,586.79
<a href="#">100-3000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,000.00	8,000.00	138.17	409.07	409.07	7,590.93
<a href="#">100-3000-512230</a>	PRINTING	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3000-512240</a>	RENTS & CONTRACTUALS	93,000.00	93,000.00	446.00	8,446.00	12,207.80	80,792.20
<a href="#">100-3000-513200</a>	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">100-3000-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	259.00	259.00	259.00	1,741.00
<a href="#">100-3000-513290</a>	OTHER	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
<a href="#">100-3000-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	304.41	304.41	1,695.59
<a href="#">100-3000-522205</a>	MARKETING AND ADVERTISING	17,000.00	17,000.00	239.24	239.24	239.24	16,760.76
<a href="#">100-3000-522300</a>	WEARING APPAREL	3,400.00	3,400.00	114.95	364.95	364.95	3,035.05
<a href="#">100-3000-522301</a>	TOOLS	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
<a href="#">100-3000-522304</a>	FOOD	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-3000-522305</a>	MOTOR VEHICLE FUEL	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">100-3001-501100</a>	SALARIES	1,644,679.00	1,644,679.00	119,435.55	177,682.67	177,682.67	1,466,996.33
<a href="#">100-3001-501101</a>	LONGEVITY	37,856.00	37,856.00	2,282.00	3,395.00	3,395.00	34,461.00
<a href="#">100-3001-501102</a>	OVERTIME	100,000.00	100,000.00	8,748.55	11,468.94	11,468.94	88,531.06
<a href="#">100-3001-502100</a>	TAXES	132,063.00	132,063.00	9,774.68	14,430.45	14,430.45	117,632.55
<a href="#">100-3001-502101</a>	RETIREMENT	248,975.00	248,975.00	19,313.52	28,523.16	28,523.16	220,451.84
<a href="#">100-3001-502102</a>	GROUP INSURANCE	353,208.00	353,208.00	26,697.07	41,517.01	41,517.01	311,690.99
<a href="#">100-3001-502103</a>	DISABILITY INSURANCE	4,474.00	4,474.00	339.75	501.72	501.72	3,972.28
<a href="#">100-3001-502104</a>	WORKERS COMPENSATION INS	125,663.00	125,663.00	29,282.53	29,282.53	29,282.53	96,380.47
<a href="#">100-3001-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">100-3001-512210</a>	COMMUNICATIONS SERVICE AGREEM...	11,500.00	11,500.00	138.17	276.34	276.34	11,223.66
<a href="#">100-3001-512220</a>	UTILITIES	1,026,000.00	1,026,000.00	138,784.52	155,267.33	155,267.33	870,732.67
<a href="#">100-3001-512230</a>	PRINTING	36,000.00	36,000.00	0.00	6,250.00	6,250.00	29,750.00
<a href="#">100-3001-512240</a>	RENTS & CONTRACTUALS	100,000.00	100,000.00	0.00	3,033.00	10,689.00	89,311.00
<a href="#">100-3001-513200</a>	TRAVEL,TRAINING,MEETINGS	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
<a href="#">100-3001-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-3001-513300</a>	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	3,049.49	9,027.37	15,358.35	84,641.65
<a href="#">100-3001-513302</a>	MACHINES & EQUIPMENT	125,000.00	125,000.00	2,490.32	9,092.32	31,441.81	93,558.19
<a href="#">100-3001-513303</a>	SIGNS & SIGNAL EQUIPMENT	160,000.00	160,000.00	32,847.93	37,295.80	101,808.36	58,191.64
<a href="#">100-3001-513309</a>	OTHER	4,000.00	4,000.00	377.50	377.50	377.50	3,622.50
<a href="#">100-3001-521300</a>	OFFICE SUPPLIES	2,000.00	2,000.00	558.46	566.60	566.60	1,433.40
<a href="#">100-3001-522300</a>	WEARING APPAREL	30,000.00	30,000.00	4,647.77	5,022.77	19,122.20	10,877.80
<a href="#">100-3001-522301</a>	TOOLS	8,000.00	8,000.00	315.65	2,562.56	2,562.56	5,437.44
<a href="#">100-3001-522304</a>	FOOD	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-3001-522305</a>	MOTOR VEHICLE FUEL	115,000.00	115,000.00	30.87	30.87	30.87	114,969.13
<a href="#">100-3001-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3001-522307</a>	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	184.44	184.44	184.44	2,965.56
<a href="#">100-3001-522314</a>	DRAINAGE FACILITIES	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
<a href="#">100-3001-522315</a>	STREETS AND ALLEYS	100,000.00	100,000.00	2,167.76	2,600.92	78,705.82	21,294.18
<a href="#">100-3001-522316</a>	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	5,822.55	6,729.05	6,729.05	93,270.95
<a href="#">100-3001-523302</a>	MACHINES & EQUIPMENT	10,000.00	10,000.00	73.36	73.36	73.36	9,926.64
<a href="#">100-3001-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	11,400.00	11,400.00	11,400.00	-11,400.00
<a href="#">100-3001-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	126,000.00	-126,000.00
<a href="#">100-3002-501100</a>	SALARIES	1,218,685.00	1,218,685.00	93,326.42	138,042.07	138,042.07	1,080,642.93
<a href="#">100-3002-501101</a>	LONGEVITY	47,138.00	47,138.00	3,038.00	4,571.00	4,571.00	42,567.00
<a href="#">100-3002-501102</a>	OVERTIME	40,000.00	40,000.00	1,660.81	2,025.28	2,025.28	37,974.72
<a href="#">100-3002-502100</a>	TAXES	96,862.00	96,862.00	7,328.38	10,832.33	10,832.33	86,029.67
<a href="#">100-3002-502101</a>	RETIREMENT	186,426.00	186,426.00	14,503.67	21,421.46	21,421.46	165,004.54
<a href="#">100-3002-502102</a>	GROUP INSURANCE	272,500.00	272,500.00	20,146.20	30,728.01	30,728.01	241,771.99
<a href="#">100-3002-502103</a>	DISABILITY INSURANCE	3,280.00	3,280.00	255.12	376.80	376.80	2,903.20

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3002-502104</a>	WORKERS COMPENSATION INS	45,408.00	45,408.00	12,398.77	12,398.77	12,398.77	33,009.23
<a href="#">100-3002-511200</a>	PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-3002-512210</a>	COMMUNICATIONS SERVICE AGREEM...	38,650.00	38,650.00	138.17	276.34	276.34	38,373.66
<a href="#">100-3002-512230</a>	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-3002-512240</a>	RENTS & CONTRACTUALS	7,500.00	7,500.00	0.00	19.40	1,176.80	6,323.20
<a href="#">100-3002-513200</a>	TRAVEL, TRAINING, MEETINGS	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00
<a href="#">100-3002-513210</a>	MEMBERSHIP DUES, SUBSCR	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3002-513300</a>	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	3,120.21	5,934.89	5,934.89	14,065.11
<a href="#">100-3002-513302</a>	MACHINES & EQUIPMENT	50,000.00	50,000.00	9,606.59	19,583.53	19,583.53	30,416.47
<a href="#">100-3002-513303</a>	SIGNS & SIGNAL EQUIPMENT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">100-3002-513306</a>	BUILDINGS & STRUCTURES	7,200.00	7,200.00	3,674.57	4,342.93	4,342.93	2,857.07
<a href="#">100-3002-513309</a>	OTHER	100,000.00	100,000.00	10,385.36	14,534.00	20,134.00	79,866.00
<a href="#">100-3002-521300</a>	OFFICE SUPPLIES	1,000.00	1,000.00	46.99	46.99	46.99	953.01
<a href="#">100-3002-522300</a>	WEARING APPAREL	20,000.00	20,000.00	2,431.12	4,554.62	18,133.68	1,866.32
<a href="#">100-3002-522301</a>	TOOLS	15,000.00	15,000.00	4,077.32	5,840.86	5,840.86	9,159.14
<a href="#">100-3002-522302</a>	BOTANICAL & AGRICULTURAL	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">100-3002-522303</a>	RECREATION & EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-3002-522304</a>	FOOD	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3002-522305</a>	MOTOR VEHICLE FUEL	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00
<a href="#">100-3002-522306</a>	JANITORIAL	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-3002-522307</a>	CHEMICALS-MEDICAL & LAB	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00
<a href="#">100-3002-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	2,418.71	-2,418.71
<a href="#">100-3002-522316</a>	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	1,391.22	2,150.82	2,150.82	22,849.18
<a href="#">100-3002-522317</a>	PARKS & PLAYGROUNDS	3,500.00	3,500.00	2,480.58	2,480.58	2,480.58	1,019.42
<a href="#">100-3002-523302</a>	MACHINES & EQUIPMENT	45,000.00	45,000.00	361.01	8,231.75	8,231.75	36,768.25
<a href="#">100-3002-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	974,636.32	-974,636.32
<a href="#">100-4000-501100</a>	SALARIES	1,758,634.00	1,758,634.00	124,152.53	185,853.19	185,853.19	1,572,780.81
<a href="#">100-4000-501101</a>	LONGEVITY	75,166.00	75,166.00	5,103.00	7,525.00	7,525.00	67,641.00
<a href="#">100-4000-501102</a>	OVERTIME	25,000.00	25,000.00	2,199.64	3,240.00	3,240.00	21,760.00
<a href="#">100-4000-501104</a>	CERTIFICATION PAY	14,800.00	14,800.00	446.14	669.21	669.21	14,130.79
<a href="#">100-4000-501106</a>	VEHICLE ALLOWANCE	4,500.00	4,500.00	346.16	519.24	519.24	3,980.76
<a href="#">100-4000-502100</a>	TAXES	139,306.00	139,306.00	9,833.47	14,715.86	14,715.86	124,590.14
<a href="#">100-4000-502101</a>	RETIREMENT	268,115.00	268,115.00	19,560.21	29,272.71	29,272.71	238,842.29
<a href="#">100-4000-502102</a>	GROUP INSURANCE	459,548.00	459,548.00	36,280.56	56,926.51	56,926.51	402,621.49
<a href="#">100-4000-502103</a>	DISABILITY INSURANCE	4,652.00	4,652.00	344.02	514.85	514.85	4,137.15
<a href="#">100-4000-502104</a>	WORKERS COMPENSATION INS	61,166.00	61,166.00	17,426.27	17,426.27	17,426.27	43,739.73
<a href="#">100-4000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	5,000.00	5,000.00	0.00	127.41	127.41	4,872.59
<a href="#">100-4000-512220</a>	UTILITIES	74,500.00	74,500.00	6,357.86	13,362.48	13,362.48	61,137.52
<a href="#">100-4000-512240</a>	RENTS & CONTRACTUALS	25,000.00	25,000.00	1,591.00	2,402.48	21,310.48	3,689.52
<a href="#">100-4000-513200</a>	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">100-4000-513210</a>	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
<a href="#">100-4000-513300</a>	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	8,316.04	21,241.04	21,241.04	13,758.96
<a href="#">100-4000-513302</a>	MACHINES & EQUIPMENT	17,000.00	17,000.00	0.00	2,649.00	2,649.00	14,351.00
<a href="#">100-4000-513303</a>	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	0.00	4,120.00	4,120.00	8,880.00
<a href="#">100-4000-521300</a>	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-4000-522300</a>	WEARING APPAREL	40,000.00	40,000.00	308.77	11,154.77	40,022.61	-22.61
<a href="#">100-4000-522301</a>	TOOLS	88,000.00	88,000.00	15,751.30	35,209.97	35,209.97	52,790.03
<a href="#">100-4000-522305</a>	MOTOR VEHICLE FUEL	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00
<a href="#">100-4000-522306</a>	JANITORIAL	20,000.00	20,000.00	4,293.18	4,293.18	4,293.18	15,706.82
<a href="#">100-4000-522307</a>	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	5,237.15	12,611.51	12,611.51	47,388.49
<a href="#">100-4000-522312</a>	BUILDING	55,000.00	55,000.00	4,770.05	15,169.30	16,723.39	38,276.61
<a href="#">100-4000-522315</a>	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
<a href="#">100-4000-522316</a>	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	11,209.30	15,400.40	15,400.40	34,599.60
<a href="#">100-4000-522317</a>	PARKS & PLAYGROUNDS	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00
<a href="#">100-4000-523302</a>	MACHINES & EQUIPMENT	30,000.00	30,000.00	1,984.90	1,984.90	1,984.90	28,015.10
<a href="#">100-4002-501100</a>	SALARIES	1,045,879.00	1,045,879.00	76,597.70	114,889.79	114,889.79	930,989.21
<a href="#">100-4002-501101</a>	LONGEVITY	23,478.00	23,478.00	1,757.00	2,632.00	2,632.00	20,846.00
<a href="#">100-4002-501102</a>	OVERTIME	3,500.00	3,500.00	106.43	156.71	156.71	3,343.29
<a href="#">100-4002-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38



## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4002-501110</a>	PART-TIME WAGES	1,614,613.00	1,614,613.00	58,513.13	89,054.68	89,054.68	1,525,558.32
<a href="#">100-4002-502100</a>	TAXES	202,165.00	202,165.00	10,337.14	15,606.47	15,606.47	186,558.53
<a href="#">100-4002-502101</a>	RETIREMENT	149,373.00	149,373.00	11,644.32	17,464.53	17,464.53	131,908.47
<a href="#">100-4002-502102</a>	GROUP INSURANCE	216,903.00	216,903.00	18,201.49	28,815.20	28,815.20	188,087.80
<a href="#">100-4002-502103</a>	DISABILITY INSURANCE	2,562.00	2,562.00	204.82	307.19	307.19	2,254.81
<a href="#">100-4002-502104</a>	WORKERS COMPENSATION INS	84,291.00	84,291.00	16,329.27	16,329.27	16,329.27	67,961.73
<a href="#">100-4002-511200</a>	PROFESSIONAL SERVICES	15,000.00	15,000.00	1,950.00	1,950.00	1,950.00	13,050.00
<a href="#">100-4002-512210</a>	COMMUNICATIONS SERVICE AGREEM...	30,000.00	30,000.00	1,704.24	3,537.83	3,537.83	26,462.17
<a href="#">100-4002-512220</a>	UTILITIES	55,000.00	55,000.00	3,853.06	3,097.67	3,097.67	51,902.33
<a href="#">100-4002-512230</a>	PRINTING	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
<a href="#">100-4002-512240</a>	RENTS & CONTRACTUALS	48,000.00	48,000.00	1,481.25	3,201.25	15,374.00	32,626.00
<a href="#">100-4002-513200</a>	TRAVEL,TRAINING,MEETINGS	50,000.00	50,000.00	924.00	1,634.20	1,634.20	48,365.80
<a href="#">100-4002-513210</a>	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00
<a href="#">100-4002-513300</a>	MOTOR VEHICLES - MAINTENANCE	10,000.00	10,000.00	278.09	278.09	278.09	9,721.91
<a href="#">100-4002-513303</a>	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00
<a href="#">100-4002-513306</a>	BUILDINGS & STRUCTURES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<a href="#">100-4002-513307</a>	SWIMMING POOLS MAINT	45,000.00	45,000.00	713.39	3,432.12	3,432.12	41,567.88
<a href="#">100-4002-521300</a>	OFFICE SUPPLIES	12,500.00	12,500.00	363.45	436.38	436.38	12,063.62
<a href="#">100-4002-522205</a>	MARKETING AND ADVERTISING	200,000.00	200,000.00	5,668.84	11,453.88	67,385.28	132,614.72
<a href="#">100-4002-522300</a>	WEARING APPAREL	17,500.00	17,500.00	344.96	344.96	344.96	17,155.04
<a href="#">100-4002-522301</a>	TOOLS	3,600.00	3,600.00	373.54	411.78	411.78	3,188.22
<a href="#">100-4002-522303</a>	RECREATION & EDUCATION	150,000.00	150,000.00	14,844.60	15,191.99	15,191.99	134,808.01
<a href="#">100-4002-522305</a>	MOTOR VEHICLE FUEL	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">100-4002-522306</a>	JANITORIAL	10,000.00	10,000.00	485.79	745.75	745.75	9,254.25
<a href="#">100-4002-522307</a>	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	7,197.01	14,618.01	14,618.01	70,381.99
<a href="#">100-4002-522312</a>	BUILDING	6,330.00	6,330.00	205.34	205.34	205.34	6,124.66
<a href="#">100-4002-522316</a>	MOTOR VEHICLES - SUPPLIES	7,500.00	7,500.00	39.08	39.08	39.08	7,460.92
<a href="#">100-4002-523302</a>	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00
<a href="#">100-4002-605590</a>	OTHER CAPITAL OUTLAY	20,000.00	20,000.00	2,008.43	5,043.59	14,653.59	5,346.41
<a href="#">100-4003-501100</a>	SALARIES	353,957.00	353,957.00	28,432.29	43,053.21	43,053.21	310,903.79
<a href="#">100-4003-501101</a>	LONGEVITY	6,916.00	6,916.00	420.00	623.00	623.00	6,293.00
<a href="#">100-4003-501102</a>	OVERTIME	500.00	500.00	54.85	54.85	54.85	445.15
<a href="#">100-4003-501110</a>	PART-TIME WAGES	89,096.00	89,096.00	4,279.84	6,158.06	6,158.06	82,937.94
<a href="#">100-4003-502100</a>	TAXES	33,433.00	33,433.00	2,464.50	3,705.49	3,705.49	29,727.51
<a href="#">100-4003-502101</a>	RETIREMENT	51,129.00	51,129.00	4,049.37	6,061.48	6,061.48	45,067.52
<a href="#">100-4003-502102</a>	GROUP INSURANCE	70,556.00	70,556.00	6,459.92	9,689.88	9,689.88	60,866.12
<a href="#">100-4003-502103</a>	DISABILITY INSURANCE	1,130.00	1,130.00	71.24	106.64	106.64	1,023.36
<a href="#">100-4003-502104</a>	WORKERS COMPENSATION INS	3,874.00	3,874.00	1,556.61	1,556.61	1,556.61	2,317.39
<a href="#">100-4003-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	400.00	400.00	400.00	4,600.00
<a href="#">100-4003-512210</a>	COMMUNICATIONS SERVICE AGREEM...	10,800.00	10,800.00	746.07	1,493.78	1,493.78	9,306.22
<a href="#">100-4003-512220</a>	UTILITIES	13,800.00	13,800.00	1,140.83	1,140.83	1,140.83	12,659.17
<a href="#">100-4003-512230</a>	PRINTING	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00
<a href="#">100-4003-512240</a>	RENTS & CONTRACTUALS	27,000.00	27,000.00	1,285.41	1,885.41	7,098.00	19,902.00
<a href="#">100-4003-513200</a>	TRAVEL,TRAINING,MEETINGS	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00
<a href="#">100-4003-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	1,239.00	1,349.00	1,349.00	151.00
<a href="#">100-4003-513300</a>	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	69.05	69.05	69.05	9,180.95
<a href="#">100-4003-513301</a>	OFFICE MAINTENANCE & CONTRACT...	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00
<a href="#">100-4003-513302</a>	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-4003-513303</a>	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">100-4003-521300</a>	OFFICE SUPPLIES	3,750.00	3,750.00	219.43	219.43	219.43	3,530.57
<a href="#">100-4003-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	408.89	408.89	408.89	391.11
<a href="#">100-4003-522205</a>	MARKETING AND ADVERTISING	24,750.00	24,750.00	1,488.19	1,822.92	1,822.92	22,927.08
<a href="#">100-4003-522300</a>	WEARING APPAREL	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00
<a href="#">100-4003-522301</a>	TOOLS	5,200.00	5,200.00	0.00	370.06	370.06	4,829.94
<a href="#">100-4003-522302</a>	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	713.55	1,250.23	1,250.23	18,899.77
<a href="#">100-4003-522303</a>	RECREATION & EDUCATION	14,900.00	14,900.00	910.15	910.15	910.15	13,989.85
<a href="#">100-4003-522304</a>	FOOD	2,550.00	2,550.00	242.32	242.32	242.32	2,307.68
<a href="#">100-4003-522305</a>	MOTOR VEHICLE FUEL	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00
<a href="#">100-4003-522306</a>	JANITORIAL	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4003-522312</a>	BUILDING	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00
<a href="#">100-4003-551421</a>	PURCHASES FOR RESALE	17,000.00	17,000.00	2,241.61	3,209.11	4,701.97	12,298.03
<a href="#">100-4004-501100</a>	SALARIES	1,066,350.00	1,066,350.00	80,078.37	118,871.47	118,871.47	947,478.53
<a href="#">100-4004-501101</a>	LONGEVITY	55,972.00	55,972.00	3,829.00	5,719.00	5,719.00	50,253.00
<a href="#">100-4004-501102</a>	OVERTIME	50,000.00	50,000.00	4,739.56	8,988.64	8,988.64	41,011.36
<a href="#">100-4004-501110</a>	PART-TIME WAGES	12,979.00	12,979.00	976.94	1,491.12	1,491.12	11,487.88
<a href="#">100-4004-502100</a>	TAXES	87,968.00	87,968.00	6,705.06	10,107.84	10,107.84	77,860.16
<a href="#">100-4004-502101</a>	RETIREMENT	169,296.00	169,296.00	13,254.35	19,980.63	19,980.63	149,315.37
<a href="#">100-4004-502102</a>	GROUP INSURANCE	271,971.00	271,971.00	23,527.65	37,542.91	37,542.91	234,428.09
<a href="#">100-4004-502103</a>	DISABILITY INSURANCE	2,978.00	2,978.00	230.60	347.60	347.60	2,630.40
<a href="#">100-4004-502104</a>	WORKERS COMPENSATION INS	61,839.00	61,839.00	19,921.26	19,921.26	19,921.26	41,917.74
<a href="#">100-4004-511200</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4004-512210</a>	COMMUNICATIONS SERVICE AGREEM...	3,300.00	3,300.00	0.00	54.52	54.52	3,245.48
<a href="#">100-4004-512220</a>	UTILITIES	840,000.00	840,000.00	117,411.17	119,615.69	119,615.69	720,384.31
<a href="#">100-4004-512240</a>	RENTS & CONTRACTUALS	65,000.00	65,000.00	817.00	1,654.50	6,325.50	58,674.50
<a href="#">100-4004-513200</a>	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4004-513210</a>	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-4004-513300</a>	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	485.05	1,210.05	2,210.05	11,789.95
<a href="#">100-4004-513301</a>	OFFICE MAINTENANCE & CONTRACT...	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4004-513302</a>	MACHINES & EQUIPMENT	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
<a href="#">100-4004-513306</a>	BUILDINGS & STRUCTURES	160,000.00	160,000.00	6,912.77	8,644.77	8,644.77	151,355.23
<a href="#">100-4004-513310</a>	AIR CONDITIONING UNITS	250,000.00	250,000.00	13,859.50	13,859.50	13,859.50	236,140.50
<a href="#">100-4004-521300</a>	OFFICE SUPPLIES	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-4004-522300</a>	WEARING APPAREL	21,000.00	21,000.00	611.06	4,021.06	16,910.00	4,090.00
<a href="#">100-4004-522301</a>	TOOLS	2,500.00	2,500.00	0.00	151.97	151.97	2,348.03
<a href="#">100-4004-522305</a>	MOTOR VEHICLE FUEL	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
<a href="#">100-4004-522306</a>	JANITORIAL	125,000.00	125,000.00	1,832.78	2,970.04	2,970.04	122,029.96
<a href="#">100-4004-522312</a>	BUILDING	55,000.00	55,000.00	1,673.18	3,072.46	3,072.46	51,927.54
<a href="#">100-4004-522316</a>	MOTOR VEHICLES - SUPPLIES	53,000.00	53,000.00	177.32	877.32	877.32	52,122.68
<a href="#">100-4100-501100</a>	SALARIES	1,387,386.00	1,387,386.00	107,548.53	159,866.24	159,866.24	1,227,519.76
<a href="#">100-4100-501101</a>	LONGEVITY	44,954.00	44,954.00	3,108.00	4,641.00	4,641.00	40,313.00
<a href="#">100-4100-501102</a>	OVERTIME	20,000.00	20,000.00	5,210.35	5,794.27	5,794.27	14,205.73
<a href="#">100-4100-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-4100-502100</a>	TAXES	107,966.00	107,966.00	8,692.85	12,771.07	12,771.07	95,194.93
<a href="#">100-4100-502101</a>	RETIREMENT	207,966.00	207,966.00	17,172.88	25,242.21	25,242.21	182,723.79
<a href="#">100-4100-502102</a>	GROUP INSURANCE	264,962.00	264,962.00	22,472.32	35,518.27	35,518.27	229,443.73
<a href="#">100-4100-502103</a>	DISABILITY INSURANCE	3,658.00	3,658.00	302.01	443.95	443.95	3,214.05
<a href="#">100-4100-502104</a>	WORKERS COMPENSATION INS	7,602.00	7,602.00	1,925.49	1,925.49	1,925.49	5,676.51
<a href="#">100-4100-511200</a>	PROFESSIONAL SERVICES	22,000.00	22,000.00	954.50	954.50	8,286.00	13,714.00
<a href="#">100-4100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	18,000.00	18,000.00	757.53	1,466.75	1,466.75	16,533.25
<a href="#">100-4100-512230</a>	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-512240</a>	RENTS & CONTRACTUALS	21,430.00	21,430.00	2,427.04	2,517.04	12,024.16	9,405.84
<a href="#">100-4100-513200</a>	TRAVEL,TRAINING,MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">100-4100-513210</a>	MEMBERSHIP DUES, SUBSCR	6,940.00	6,940.00	22.99	22.99	427.38	6,512.62
<a href="#">100-4100-513290</a>	OTHER	0.00	0.00	10.04	10.04	10.04	-10.04
<a href="#">100-4100-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	0.00	560.29	560.29	1,439.71
<a href="#">100-4100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	0.00	20.00	20.00	7,480.00
<a href="#">100-4100-513302</a>	MACHINES & EQUIPMENT MAINT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-513306</a>	BUILDINGS & STRUCTURES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-4100-521300</a>	OFFICE SUPPLIES	25,000.00	25,000.00	3,282.53	3,414.36	3,414.36	21,585.64
<a href="#">100-4100-522300</a>	WEARING APPAREL	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-4100-522304</a>	FOOD	2,500.00	2,500.00	68.96	247.05	247.05	2,252.95
<a href="#">100-4100-522305</a>	MOTOR VEHICLE FUEL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-4100-522306</a>	JANITORIAL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-522308</a>	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	637.57	-637.57
<a href="#">100-4100-523390</a>	OTHER MATERIALS	112,000.00	112,000.00	2,396.67	6,876.67	36,045.43	75,954.57
<a href="#">100-4100-551421</a>	PURCHASES FOR RESALE	30,000.00	30,000.00	2,206.21	2,206.21	2,206.21	27,793.79
<a href="#">100-4101-512210</a>	COMMUNICATIONS SERVICE AGREEM...	9,236.00	9,236.00	34.62	34.62	34.62	9,201.38
<a href="#">100-4101-512240</a>	RENTS & CONTRACTUALS	7,132.00	7,132.00	0.00	0.00	0.00	7,132.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4101-513200</a>	TRAVEL,TRAINING,MEETINGS	60,200.00	60,200.00	5,257.03	5,257.03	5,257.03	54,942.97
<a href="#">100-4101-513210</a>	MEMBERSHIP DUES, SUBSCR	22,865.00	22,865.00	1,511.12	1,511.12	1,511.12	21,353.88
<a href="#">100-4101-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">100-4101-513301</a>	OFFICE MAINTENANCE & CONTRACT...	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00
<a href="#">100-4101-513302</a>	MACHINES & EQUIPMENT MAINT	7,500.00	7,500.00	180.00	180.00	180.00	7,320.00
<a href="#">100-4101-513306</a>	BUILDING & STRUCTURES	15,500.00	15,500.00	0.00	299.00	299.00	15,201.00
<a href="#">100-4101-521300</a>	OFFICE SUPPLIES	67,500.00	67,500.00	4,725.40	4,769.69	4,769.69	62,730.31
<a href="#">100-4101-522300</a>	WEARING APPAREL	3,000.00	3,000.00	125.00	125.00	125.00	2,875.00
<a href="#">100-4101-522304</a>	FOOD	3,000.00	3,000.00	366.33	366.33	366.33	2,633.67
<a href="#">100-4101-522305</a>	MOTOR VEHICLE FUEL	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
<a href="#">100-4101-522306</a>	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4101-522308</a>	OFFICE HARDWARE AND RELATED SO...	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">100-5000-501100</a>	SALARIES	349,322.00	349,322.00	30,322.55	45,477.98	45,477.98	303,844.02
<a href="#">100-5000-501101</a>	LONGEVITY	7,781.00	7,781.00	434.00	651.00	651.00	7,130.00
<a href="#">100-5000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-5000-502100</a>	TAXES	26,699.00	26,699.00	2,330.15	3,494.75	3,494.75	23,204.25
<a href="#">100-5000-502101</a>	RETIREMENT	51,478.00	51,478.00	4,593.60	6,889.54	6,889.54	44,588.46
<a href="#">100-5000-502102</a>	GROUP INSURANCE	33,912.00	33,912.00	3,328.82	4,993.91	4,993.91	28,918.09
<a href="#">100-5000-502103</a>	DISABILITY INSURANCE	906.00	906.00	80.82	121.20	121.20	784.80
<a href="#">100-5000-502104</a>	WORKERS COMPENSATION INS	1,428.00	1,428.00	410.75	410.75	410.75	1,017.25
<a href="#">100-5000-511200</a>	PROFESSIONAL SERVICES	2,000.00	2,000.00	1,713.61	1,713.61	1,713.61	286.39
<a href="#">100-5000-511202</a>	AUDIT	900.00	900.00	0.00	0.00	900.00	0.00
<a href="#">100-5000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	6,180.00	6,180.00	60.00	60.00	60.00	6,120.00
<a href="#">100-5000-512230</a>	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-5000-512241</a>	RENTS & CONTRACTUALS - IT	2,000.00	2,000.00	179.00	179.00	1,074.00	926.00
<a href="#">100-5000-513200</a>	TRAVEL,TRAINING,MEETINGS	10,000.00	10,000.00	1,143.84	-114.13	-114.13	10,114.13
<a href="#">100-5000-513210</a>	MEMBERSHIP DUES, SUBSCR	1,077.00	1,077.00	0.00	1,077.00	1,077.00	0.00
<a href="#">100-5000-513300</a>	MOTOR VEHICLES - MAINTENANCE	800.00	800.00	0.00	104.78	160.78	639.22
<a href="#">100-5000-521300</a>	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
<a href="#">100-5000-521301</a>	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-5000-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	73.84	73.84	926.16
<a href="#">100-5000-522300</a>	WEARING APPAREL	600.00	600.00	228.56	228.56	228.56	371.44
<a href="#">100-5000-522304</a>	FOOD	600.00	600.00	115.73	115.73	115.73	484.27
<a href="#">100-5000-522305</a>	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
<a href="#">100-5000-522311</a>	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5800-501100</a>	SALARIES	835,570.00	835,570.00	55,166.48	81,228.53	81,228.53	754,341.47
<a href="#">100-5800-501101</a>	LONGEVITY	14,924.00	14,924.00	938.00	1,407.00	1,407.00	13,517.00
<a href="#">100-5800-501102</a>	OVERTIME	6,000.00	6,000.00	1,049.43	1,372.00	1,372.00	4,628.00
<a href="#">100-5800-501104</a>	CERTIFICATION PAY	9,400.00	9,400.00	38.46	38.46	38.46	9,361.54
<a href="#">100-5800-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
<a href="#">100-5800-502100</a>	TAXES	64,301.00	64,301.00	4,271.41	6,278.62	6,278.62	58,022.38
<a href="#">100-5800-502101</a>	RETIREMENT	123,847.00	123,847.00	8,453.03	12,431.29	12,431.29	111,415.71
<a href="#">100-5800-502102</a>	GROUP INSURANCE	144,793.00	144,793.00	10,501.86	15,752.79	15,752.79	129,040.21
<a href="#">100-5800-502103</a>	DISABILITY INSURANCE	1,941.00	1,941.00	148.71	218.69	218.69	1,722.31
<a href="#">100-5800-502104</a>	WORKERS COMPENSATION INS	16,947.00	16,947.00	3,740.77	3,740.77	3,740.77	13,206.23
<a href="#">100-5800-511200</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-5800-511203</a>	CONSULTANT	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-5800-512210</a>	COMMUNICATIONS SERVICE AGREEM...	25,504.00	25,504.00	0.00	0.00	0.00	25,504.00
<a href="#">100-5800-512230</a>	PRINTING	5,044.00	5,044.00	0.00	0.00	0.00	5,044.00
<a href="#">100-5800-513200</a>	TRAVEL,TRAINING,MEETINGS	13,700.00	13,700.00	301.00	301.00	301.00	13,399.00
<a href="#">100-5800-513210</a>	MEMBERSHIP DUES, SUBCRIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-5800-513300</a>	MOTOR VEHICLES - MAINTENANCE	8,500.00	8,500.00	426.48	448.98	1,557.78	6,942.22
<a href="#">100-5800-513306</a>	BUILDINGS & STRUCTURES	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00
<a href="#">100-5800-513309</a>	CLEANING, MOWING & DEMOLITION...	60,000.00	60,000.00	7,299.00	9,409.00	61,224.00	-1,224.00
<a href="#">100-5800-521300</a>	OFFICE SUPPLIES	6,000.00	6,000.00	580.92	580.92	580.92	5,419.08
<a href="#">100-5800-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5800-522300</a>	WEARING APPAREL	19,065.00	19,065.00	1,837.00	1,837.00	1,837.00	17,228.00
<a href="#">100-5800-522301</a>	TOOLS	1,500.00	1,500.00	22.99	22.99	22.99	1,477.01
<a href="#">100-5800-522305</a>	MOTOR VEHICLE FUEL	39,512.00	39,512.00	304.72	655.09	655.09	38,856.91

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-5800-522316</a>	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5800-523390</a>	OTHER MATERIALS	22,265.00	22,265.00	0.00	0.00	0.00	22,265.00
<a href="#">100-5900-501100</a>	SALARIES	966,318.00	966,318.00	71,896.16	107,974.35	107,974.35	858,343.65
<a href="#">100-5900-501101</a>	LONGEVITY	25,116.00	25,116.00	1,694.00	2,534.00	2,534.00	22,582.00
<a href="#">100-5900-501102</a>	OVERTIME	6,000.00	6,000.00	314.59	476.61	476.61	5,523.39
<a href="#">100-5900-501104</a>	CERTIFICATION PAY	31,500.00	31,500.00	2,038.40	3,057.60	3,057.60	28,442.40
<a href="#">100-5900-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">100-5900-502100</a>	TAXES	76,584.00	76,584.00	5,554.03	8,343.70	8,343.70	68,240.30
<a href="#">100-5900-502101</a>	RETIREMENT	147,598.00	147,598.00	11,279.68	16,944.38	16,944.38	130,653.62
<a href="#">100-5900-502102</a>	GROUP INSURANCE	182,888.00	182,888.00	14,357.31	22,284.02	22,284.02	160,603.98
<a href="#">100-5900-502103</a>	DISABILITY INSURANCE	2,596.00	2,596.00	198.41	298.06	298.06	2,297.94
<a href="#">100-5900-502104</a>	WORKERS COMPENSATION INS	7,332.00	7,332.00	2,666.82	2,666.82	2,666.82	4,665.18
<a href="#">100-5900-511203</a>	CONSULTANT	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-5900-512210</a>	COMMUNICATIONS SERVICE AGREEM...	35,313.00	35,313.00	942.91	942.91	4,022.91	31,290.09
<a href="#">100-5900-512230</a>	PRINTING	4,956.00	4,956.00	0.00	0.00	0.00	4,956.00
<a href="#">100-5900-513200</a>	TRAVEL,TRAINING,MEETINGS	21,300.00	21,300.00	850.00	1,100.00	1,100.00	20,200.00
<a href="#">100-5900-513210</a>	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-5900-513300</a>	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	168.56	1,086.55	1,086.55	4,913.45
<a href="#">100-5900-513301</a>	OFFICE MAINTENANCE & CONTRACT...	139,730.00	139,730.00	110,567.53	110,567.53	110,567.53	29,162.47
<a href="#">100-5900-521300</a>	OFFICE SUPPLIES	6,500.00	6,500.00	200.79	545.74	545.74	5,954.26
<a href="#">100-5900-522205</a>	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-5900-522300</a>	WEARING APPAREL	13,700.00	13,700.00	74.99	74.99	74.99	13,625.01
<a href="#">100-5900-522301</a>	TOOLS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">100-5900-522304</a>	FOOD	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00
<a href="#">100-5900-522305</a>	MOTOR VEHICLE FUEL	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00
<a href="#">100-5900-522316</a>	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	114.84	114.84	114.84	885.16
<a href="#">100-9500-511202</a>	AUDIT	27,400.00	27,400.00	0.00	0.00	12,100.00	15,300.00
<a href="#">100-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	90,000.00	90,000.00	130.89	259.57	259.57	89,740.43
<a href="#">100-9500-514005</a>	CONTR/INCENTIVE-CHAMBER OF CO...	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00
<a href="#">100-9500-514007</a>	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00
<a href="#">100-9500-514010</a>	STATE OF THE CITY ADDRESS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-9500-514011</a>	CONTR/INCENTIVE-VIPERS ARENA	1,220,000.00	1,220,000.00	515,942.62	515,942.62	515,942.62	704,057.38
<a href="#">100-9500-514021</a>	CONTR/INCENTIVE-HUMANE SOCIETY	700,000.00	700,000.00	49,375.00	49,375.00	49,375.00	650,625.00
<a href="#">100-9500-514026</a>	CONTR/INCENTIVE-"DOMAIN DEVELO...	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
<a href="#">100-9500-514028</a>	CONTR/INCENTIVE-EDINBURG 2040 R...	0.00	0.00	0.00	0.00	35,100.00	-35,100.00
<a href="#">100-9500-522203</a>	PD-LRGVDC-911 DISPATCH CENTER-E...	0.00	0.00	1,379.32	1,379.32	1,379.32	-1,379.32
<a href="#">100-9500-522502</a>	PD-LRGVDC-911 DISPATCH CENTER T...	0.00	0.00	5,402.09	5,562.09	5,562.09	-5,562.09
<a href="#">100-9500-551400</a>	ELECTION EXPENSES	70,000.00	70,000.00	-2,300.00	-2,300.00	-2,300.00	72,300.00
<a href="#">100-9500-551401</a>	FLAT RATE ASSESSMENT	6,000.00	6,000.00	7,062.16	7,062.16	7,062.16	-1,062.16
<a href="#">100-9500-551402</a>	GENERAL INSURANCE	940,000.00	940,000.00	1,051,487.06	1,051,487.06	1,051,487.06	-111,487.06
<a href="#">100-9500-551404</a>	CNTY APPRAISAL SERVICE	392,000.00	392,000.00	0.00	0.00	0.00	392,000.00
<a href="#">100-9500-551406</a>	PROPERTY TAX COLLECTION SERVICE	83,000.00	83,000.00	6,837.55	13,589.55	13,589.55	69,410.45
<a href="#">100-9500-701750</a>	LEASES PAYABLE PRINCIPAL	2,890,000.00	2,890,000.00	236,797.09	469,857.61	469,857.61	2,420,142.39
<a href="#">100-9500-702731</a>	LEASES PAYABLE INTEREST	195,000.00	195,000.00	17,157.07	34,391.57	34,391.57	160,608.43
<a href="#">100-9500-900401</a>	TRANSFER OUT TIRZ #1	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00
<a href="#">100-9500-900402</a>	TRANSFER OUT TIRZ #4	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
<a href="#">100-9500-900441</a>	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
<b>Expense Total:</b>		<b>88,580,452.00</b>	<b>88,580,452.00</b>	<b>8,263,875.88</b>	<b>11,205,476.61</b>	<b>14,710,456.11</b>	<b>73,869,995.89</b>
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>		<b>-3,539,094.00</b>	<b>-3,539,094.00</b>	<b>-6,132,051.03</b>	<b>-6,130,791.88</b>	<b>-9,635,771.38</b>	<b>6,096,677.38</b>

## Fund: 113 - HOTEL OCCUPANCY TAX FUND

<b>Revenue</b>							
<a href="#">113-9500-405100</a>	HOMESTAY INN & SUITES	27,000.00	27,000.00	1,458.10	3,115.95	3,115.95	23,884.05
<a href="#">113-9500-405101</a>	ECHO MOTEL	27,000.00	27,000.00	0.00	2,817.38	2,817.38	24,182.62
<a href="#">113-9500-405102</a>	FRONTIER MOTEL	4,500.00	4,500.00	371.56	734.93	734.93	3,765.07
<a href="#">113-9500-405104</a>	EXECUTIVE INN	24,100.00	24,100.00	2,948.75	2,948.75	2,948.75	21,151.25
<a href="#">113-9500-405106</a>	BINNING HOSPITALITY LLC	131,800.00	131,800.00	9,311.98	9,311.98	9,311.98	122,488.02
<a href="#">113-9500-405107</a>	TEXAS INN	1,700.00	1,700.00	1,096.64	2,248.85	2,248.85	-548.85
<a href="#">113-9500-405108</a>	MOTEL 6	48,000.00	48,000.00	3,378.55	7,511.28	7,511.28	40,488.72
<a href="#">113-9500-405109</a>	BUDGET INN	10,800.00	10,800.00	834.95	1,647.72	1,647.72	9,152.28

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">113-9500-405110</a>	EDINBURG INN & SUITE	67,800.00	67,800.00	6,038.38	12,138.65	12,138.65	55,661.35
<a href="#">113-9500-405111</a>	HOLIDAY INN	198,100.00	198,100.00	15,118.40	72,397.04	72,397.04	125,702.96
<a href="#">113-9500-405112</a>	HOTEL/OCCUPANCY TAX-OTHER	1,800.00	1,800.00	0.00	9,205.11	9,205.11	-7,405.11
<a href="#">113-9500-405113</a>	MARRIOTT TOWNEPLACE SUITES	137,500.00	137,500.00	12,303.78	25,838.22	25,838.22	111,661.78
<a href="#">113-9500-405114</a>	TRU BY HILTON	159,100.00	159,100.00	14,023.71	26,725.58	26,725.58	132,374.42
<a href="#">113-9500-405115</a>	HOME2 BY HILTON	159,000.00	159,000.00	14,800.86	30,185.95	30,185.95	128,814.05
<a href="#">113-9500-405200</a>	ABRB - MARIA HEREDIA	1,900.00	1,900.00	71.46	163.96	163.96	1,736.04
<a href="#">113-9500-451100</a>	INTEREST EARNED	400.00	400.00	0.00	0.00	0.00	400.00
<b>Revenue Total:</b>		<b>1,000,500.00</b>	<b>1,000,500.00</b>	<b>81,757.12</b>	<b>206,991.35</b>	<b>206,991.35</b>	<b>793,508.65</b>

## Expense

<a href="#">113-9500-511200</a>	PROFESSIONAL SERVICES	359,100.00	359,100.00	13,801.69	32,651.69	49,051.69	310,048.31
<a href="#">113-9500-512230</a>	PRINTING SERVICES	42,000.00	42,000.00	500.00	800.00	800.00	41,200.00
<a href="#">113-9500-512240</a>	RENTS & CONTRACTUALS	233,170.00	233,170.00	33,445.50	33,445.50	38,365.50	194,804.50
<a href="#">113-9500-522205</a>	MARKETING AND ADVERTISING	70,000.00	70,000.00	12,801.53	13,301.53	19,300.53	50,699.47
<a href="#">113-9500-522304</a>	FOOD	13,000.00	13,000.00	87.60	125.23	125.23	12,874.77
<a href="#">113-9500-551310</a>	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">113-9500-551311</a>	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">113-9500-551313</a>	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">113-9500-551317</a>	CITY EVENTS	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00
<a href="#">113-9500-551318</a>	CITY FESTIVALS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">113-9500-551564</a>	EVENT RENTALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">113-9500-551565</a>	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-551566</a>	PRODUCTION RENTAL	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00
<a href="#">113-9500-551569</a>	PORTABLE RESTROOMS	2,000.00	2,000.00	1,024.50	1,024.50	1,024.50	975.50
<a href="#">113-9500-551570</a>	STORAGE UNITS	5,670.00	5,670.00	720.00	720.00	4,320.00	1,350.00
<a href="#">113-9500-551571</a>	DRY CLEANING OF LINENS	1,000.00	1,000.00	139.88	139.88	139.88	860.12
<a href="#">113-9500-551572</a>	TENTS, FLOAT DECORATIONS, SPECIAL...	32,500.00	32,500.00	14,672.45	18,015.23	22,437.31	10,062.69
<a href="#">113-9500-551573</a>	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">113-9500-605510</a>	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
<a href="#">113-9500-800405</a>	EDINBURG CONVENTION & VISITOR'S	215,000.00	215,000.00	0.00	0.00	215,000.00	0.00
<a href="#">113-9500-800406</a>	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">113-9500-800407</a>	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-800408</a>	FESTIBA	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">113-9500-800409</a>	SO TX LITERACY COALITION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">113-9500-800411</a>	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	0.00	0.00	95,000.00	0.00
<b>Expense Total:</b>		<b>1,274,590.00</b>	<b>1,274,590.00</b>	<b>77,193.15</b>	<b>100,223.56</b>	<b>445,564.64</b>	<b>829,025.36</b>

**Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):** **-274,090.00** **-274,090.00** **4,563.97** **106,767.79** **-238,573.29** **-35,516.71**

## Fund: 200 - UTILITY FUND

## Revenue

<a href="#">200-9500-432101</a>	WATER TAP FEES	547,000.00	547,000.00	13,690.00	44,168.75	44,168.75	502,831.25
<a href="#">200-9500-432102</a>	METER WATER SALES-CURR	13,300,000.00	13,300,000.00	1,143,950.85	2,453,955.48	2,453,955.48	10,846,044.52
<a href="#">200-9500-432104</a>	PENALTY CHARGES-DELQ A	560,000.00	560,000.00	39,835.07	97,790.55	97,790.55	462,209.45
<a href="#">200-9500-432105</a>	BACTERIOLOGICAL TESTING	0.00	0.00	118.00	118.00	118.00	-118.00
<a href="#">200-9500-432200</a>	SEWER CHARGES	5,900,000.00	5,900,000.00	501,649.87	1,050,938.21	1,050,938.21	4,849,061.79
<a href="#">200-9500-432201</a>	SEWER TAP FEES	135,000.00	135,000.00	75.00	2,085.00	2,085.00	132,915.00
<a href="#">200-9500-432202</a>	SWR CHARGES NORTH ALAM	850,000.00	850,000.00	0.00	0.00	0.00	850,000.00
<a href="#">200-9500-432203</a>	SWR CHARGES SWSC	90,000.00	90,000.00	10,508.73	10,508.73	10,508.73	79,491.27
<a href="#">200-9500-451100</a>	INTEREST EARNED	444,000.00	444,000.00	0.00	0.00	0.00	444,000.00
<a href="#">200-9500-452113</a>	RENT OF WATER TOWERS	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
<a href="#">200-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	-22.33	-24.96	-24.96	24.96
<a href="#">200-9500-454107</a>	SERVICE CHARGES	242,000.00	242,000.00	16,359.99	36,077.56	36,077.56	205,922.44
<b>Revenue Total:</b>		<b>22,110,000.00</b>	<b>22,110,000.00</b>	<b>1,726,165.18</b>	<b>3,695,617.32</b>	<b>3,695,617.32</b>	<b>18,414,382.68</b>

## Expense

<a href="#">200-0500-501100</a>	SALARIES	295,506.00	295,506.00	22,304.75	32,320.65	32,320.65	263,185.35
<a href="#">200-0500-501101</a>	LONGEVITY	12,558.00	12,558.00	861.00	1,281.00	1,281.00	11,277.00
<a href="#">200-0500-502100</a>	TAXES	24,135.00	24,135.00	1,711.15	2,485.51	2,485.51	21,649.49
<a href="#">200-0500-502101</a>	RETIREMENT	46,491.00	46,491.00	3,423.90	4,966.33	4,966.33	41,524.67
<a href="#">200-0500-502102</a>	GROUP INSURANCE	55,801.00	55,801.00	4,650.04	6,871.03	6,871.03	48,929.97



## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-0500-502103</a>	DISABILITY INSURANCE	805.00	805.00	60.22	87.35	87.35	717.65
<a href="#">200-0500-502104</a>	WORKERS COMPENSATION INS	1,290.00	1,290.00	344.89	344.89	344.89	945.11
<a href="#">200-0500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	200,630.00	200,630.00	12,225.91	23,027.33	23,027.33	177,602.67
<a href="#">200-0500-512230</a>	PRINTING	12,250.00	12,250.00	0.00	0.00	9,231.00	3,019.00
<a href="#">200-0500-512240</a>	RENTS & CONTRACTUALS	11,300.00	11,300.00	0.00	2,885.25	11,541.00	-241.00
<a href="#">200-0500-512241</a>	RENTS & CONTRACTUALS - IT	62,000.00	62,000.00	41,348.09	41,348.09	43,138.09	18,861.91
<a href="#">200-0500-513200</a>	TRAVEL,TRAINING,MEETINGS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
<a href="#">200-0500-521300</a>	OFFICE SUPPLIES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">200-0500-522300</a>	WEARING APPAREL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">200-0500-523301</a>	OFFICE FURNITURE	600.00	600.00	0.00	0.00	0.00	600.00
<a href="#">200-6000-501100</a>	SALARIES	382,759.00	382,759.00	23,119.55	34,679.34	34,679.34	348,079.66
<a href="#">200-6000-501101</a>	LONGEVITY	9,100.00	9,100.00	658.00	987.00	987.00	8,113.00
<a href="#">200-6000-501102</a>	OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">200-6000-501106</a>	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	1,107.72	1,107.72	8,492.28
<a href="#">200-6000-502100</a>	TAXES	23,866.00	23,866.00	1,792.08	2,688.12	2,688.12	21,177.88
<a href="#">200-6000-502101</a>	RETIREMENT	46,040.00	46,040.00	3,623.48	5,435.22	5,435.22	40,604.78
<a href="#">200-6000-502102</a>	GROUP INSURANCE	44,496.00	44,496.00	4,249.17	7,023.74	7,023.74	37,472.26
<a href="#">200-6000-502103</a>	DISABILITY INSURANCE	810.00	810.00	63.74	95.61	95.61	714.39
<a href="#">200-6000-502104</a>	WORKERS COMPENSATION INS	3,042.00	3,042.00	1,106.49	1,106.49	1,106.49	1,935.51
<a href="#">200-6000-511200</a>	PROFESSIONAL SERVICES	3,000.00	3,000.00	3,333.33	3,333.33	3,333.33	-333.33
<a href="#">200-6000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	5,400.00	5,400.00	18.95	18.95	227.40	5,172.60
<a href="#">200-6000-513200</a>	TRAVEL,TRAINING,MEETINGS	8,536.00	8,536.00	0.00	0.00	0.00	8,536.00
<a href="#">200-6000-513210</a>	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	71.00	71.00	7,929.00
<a href="#">200-6000-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,030.00	1,030.00	0.00	0.00	50.40	979.60
<a href="#">200-6000-521300</a>	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">200-6000-522300</a>	WEARING APPAREL	540.00	540.00	0.00	0.00	0.00	540.00
<a href="#">200-6000-522304</a>	FOOD	350.00	350.00	0.00	0.00	0.00	350.00
<a href="#">200-6000-522305</a>	MOTOR VEHICLE FUEL	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">200-6000-522308</a>	OFFICE HARDWARE AND RELATED SO...	10,130.00	10,130.00	0.00	0.00	0.00	10,130.00
<a href="#">200-6000-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	31,000.00	-31,000.00
<a href="#">200-6100-501100</a>	SALARIES	843,744.00	843,744.00	64,404.71	96,737.93	96,737.93	747,006.07
<a href="#">200-6100-501101</a>	LONGEVITY	20,748.00	20,748.00	1,372.00	2,058.00	2,058.00	18,690.00
<a href="#">200-6100-501102</a>	OVERTIME	7,000.00	7,000.00	322.18	1,046.73	1,046.73	5,953.27
<a href="#">200-6100-501104</a>	CERTIFICATION PAY	134,198.00	134,198.00	11,142.19	16,465.20	16,465.20	117,732.80
<a href="#">200-6100-502100</a>	TAXES	74,780.00	74,780.00	5,614.80	8,465.24	8,465.24	66,314.76
<a href="#">200-6100-502101</a>	RETIREMENT	143,060.00	143,060.00	11,441.07	17,243.53	17,243.53	125,816.47
<a href="#">200-6100-502102</a>	GROUP INSURANCE	207,175.00	207,175.00	17,751.42	28,541.06	28,541.06	178,633.94
<a href="#">200-6100-502103</a>	DISABILITY INSURANCE	2,535.00	2,535.00	201.26	303.33	303.33	2,231.67
<a href="#">200-6100-502104</a>	WORKERS COMPENSATION INS	49,693.00	49,693.00	12,055.76	12,055.76	12,055.76	37,637.24
<a href="#">200-6100-511200</a>	PROFESSIONAL SERVICES	38,000.00	38,000.00	363.00	363.00	4,097.00	33,903.00
<a href="#">200-6100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	9,600.00	9,600.00	132.65	246.86	1,706.01	7,893.99
<a href="#">200-6100-512220</a>	UTILITIES	450,800.00	450,800.00	117,830.82	117,830.82	117,830.82	332,969.18
<a href="#">200-6100-512240</a>	RENTS & CONTRACTUALS	253,800.00	253,800.00	0.00	0.00	0.00	253,800.00
<a href="#">200-6100-513200</a>	TRAVEL,TRAINING,MEETINGS	6,076.00	6,076.00	498.00	537.00	537.00	5,539.00
<a href="#">200-6100-513250</a>	RAW WATER (FOR RESALE)	665,000.00	665,000.00	36,720.87	36,711.87	36,711.87	628,288.13
<a href="#">200-6100-513290</a>	OTHER	80,000.00	80,000.00	1,479.72	1,479.72	1,479.72	78,520.28
<a href="#">200-6100-513300</a>	MOTOR VEHICLES - MAINTENANCE	2,880.00	2,880.00	315.23	329.73	480.93	2,399.07
<a href="#">200-6100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">200-6100-513302</a>	MACHINES & EQUIPMENT	47,500.00	47,500.00	799.50	799.50	29,020.50	18,479.50
<a href="#">200-6100-513306</a>	BUILDINGS & STRUCTURES	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
<a href="#">200-6100-521300</a>	OFFICE SUPPLIES	2,352.00	2,352.00	295.83	295.83	295.83	2,056.17
<a href="#">200-6100-522300</a>	WEARING APPAREL	8,200.00	8,200.00	423.16	423.16	6,151.56	2,048.44
<a href="#">200-6100-522301</a>	TOOLS	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00
<a href="#">200-6100-522304</a>	FOOD	392.00	392.00	0.00	0.00	0.00	392.00
<a href="#">200-6100-522305</a>	MOTOR VEHICLE FUEL	35,000.00	35,000.00	139.90	139.90	139.90	34,860.10
<a href="#">200-6100-522306</a>	JANITORIAL	2,000.00	2,000.00	69.80	472.44	472.44	1,527.56
<a href="#">200-6100-522307</a>	CHEMICALS-MEDICAL & LAB	1,222,000.00	1,222,000.00	120,331.01	145,990.51	1,192,549.98	29,450.02
<a href="#">200-6100-522312</a>	BUILDING	1,500.00	1,500.00	346.66	1,284.74	1,284.74	215.26
<a href="#">200-6100-523302</a>	MACHINES & EQUIPMENT	55,500.00	55,500.00	1,689.57	1,689.57	1,689.57	53,810.43

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-6200-501100</a>	SALARIES	1,359,845.00	1,359,845.00	93,846.52	139,844.94	139,844.94	1,220,000.06
<a href="#">200-6200-501101</a>	LONGEVITY	35,490.00	35,490.00	1,974.00	2,954.00	2,954.00	32,536.00
<a href="#">200-6200-501102</a>	OVERTIME	35,000.00	35,000.00	3,553.55	4,598.47	4,598.47	30,401.53
<a href="#">200-6200-501104</a>	CERTIFICATION PAY	198,398.00	198,398.00	15,253.70	23,057.47	23,057.47	175,340.53
<a href="#">200-6200-502100</a>	TAXES	121,603.00	121,603.00	8,592.96	12,787.89	12,787.89	108,815.11
<a href="#">200-6200-502101</a>	RETIREMENT	234,280.00	234,280.00	16,973.48	25,261.96	25,261.96	209,018.04
<a href="#">200-6200-502102</a>	GROUP INSURANCE	319,184.00	319,184.00	24,772.83	40,549.41	40,549.41	278,634.59
<a href="#">200-6200-502103</a>	DISABILITY INSURANCE	4,121.00	4,121.00	298.58	444.38	444.38	3,676.62
<a href="#">200-6200-502104</a>	WORKERS COMPENSATION INS	71,218.00	71,218.00	17,294.88	17,294.88	17,294.88	53,923.12
<a href="#">200-6200-511200</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">200-6200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	8,500.00	8,500.00	1,989.04	4,020.66	7,355.86	1,144.14
<a href="#">200-6200-512220</a>	UTILITIES	504,000.00	504,000.00	33,442.49	33,657.64	33,657.64	470,342.36
<a href="#">200-6200-512240</a>	RENTS & CONTRACTUALS	77,000.00	77,000.00	1,155.60	3,153.60	3,153.60	73,846.40
<a href="#">200-6200-513200</a>	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	78.00	130.00	130.00	870.00
<a href="#">200-6200-513210</a>	MEMBERSHIP DUES, SUBSCR	1,400.00	1,400.00	32.00	32.00	32.00	1,368.00
<a href="#">200-6200-513290</a>	OTHER	68,000.00	68,000.00	71,829.92	71,829.92	71,829.92	-3,829.92
<a href="#">200-6200-513300</a>	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	1,303.24	2,067.74	2,722.94	1,277.06
<a href="#">200-6200-513302</a>	MACHINES & EQUIPMENT	48,200.00	48,200.00	69,695.45	70,664.75	199,295.69	-151,095.69
<a href="#">200-6200-521300</a>	OFFICE SUPPLIES	800.00	800.00	38.75	38.75	38.75	761.25
<a href="#">200-6200-522300</a>	WEARING APPAREL	14,500.00	14,500.00	522.93	522.93	7,610.29	6,889.71
<a href="#">200-6200-522304</a>	FOOD	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">200-6200-522305</a>	MOTOR VEHICLE FUEL	33,200.00	33,200.00	1,655.18	1,655.18	1,655.18	31,544.82
<a href="#">200-6200-522306</a>	JANITORIAL	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">200-6200-522307</a>	CHEMICALS-MEDICAL & LAB	128,500.00	128,500.00	11,747.00	11,747.00	69,283.73	59,216.27
<a href="#">200-6200-523302</a>	MACHINES & EQUIPMENT	108,000.00	108,000.00	18,232.51	19,453.18	24,063.43	83,936.57
<a href="#">200-6200-523390</a>	OTHER MATERIALS	37,000.00	37,000.00	9,393.18	9,393.18	9,393.18	27,606.82
<a href="#">200-6200-603500</a>	BUILDING AND STRUCTURES	0.00	0.00	0.00	0.00	124,050.00	-124,050.00
<a href="#">200-6200-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	136,689.28	-136,689.28
<a href="#">200-6300-501100</a>	SALARIES	1,776,533.00	1,776,533.00	124,542.67	185,852.79	185,852.79	1,590,680.21
<a href="#">200-6300-501101</a>	LONGEVITY	71,708.00	71,708.00	4,851.00	7,315.00	7,315.00	64,393.00
<a href="#">200-6300-501102</a>	OVERTIME	50,000.00	50,000.00	5,737.38	8,832.83	8,832.83	41,167.17
<a href="#">200-6300-501104</a>	CERTIFICATION PAY	151,697.00	151,697.00	12,284.34	18,522.66	18,522.66	133,174.34
<a href="#">200-6300-502100</a>	TAXES	152,286.00	152,286.00	10,974.35	16,448.92	16,448.92	135,837.08
<a href="#">200-6300-502101</a>	RETIREMENT	285,944.00	285,944.00	21,880.25	32,789.38	32,789.38	253,154.62
<a href="#">200-6300-502102</a>	GROUP INSURANCE	416,506.00	416,506.00	32,309.85	50,488.03	50,488.03	366,017.97
<a href="#">200-6300-502103</a>	DISABILITY INSURANCE	5,160.00	5,160.00	377.85	566.03	566.03	4,593.97
<a href="#">200-6300-502104</a>	WORKERS COMPENSATION INS	91,546.00	91,546.00	26,702.16	26,702.16	26,702.16	64,843.84
<a href="#">200-6300-511200</a>	PROFESSIONAL SERVICES	45,000.00	45,000.00	0.00	31,334.88	239,877.88	-194,877.88
<a href="#">200-6300-512210</a>	COMMUNICATIONS SERVICE AGREEM...	48,000.00	48,000.00	876.49	1,379.53	9,092.18	38,907.82
<a href="#">200-6300-512220</a>	UTILITIES	285,000.00	285,000.00	24,249.10	26,575.71	26,575.71	258,424.29
<a href="#">200-6300-512240</a>	RENTS & CONTRACTUALS	38,000.00	38,000.00	2,976.00	3,654.52	5,534.52	32,465.48
<a href="#">200-6300-513200</a>	TRAVEL, TRAINING, MEETINGS	11,705.00	11,705.00	587.00	1,047.00	1,047.00	10,658.00
<a href="#">200-6300-513210</a>	MEMBERSHIP DUES, SUBSCR	7,000.00	7,000.00	440.75	626.75	626.75	6,373.25
<a href="#">200-6300-513290</a>	OTHER	30,000.00	30,000.00	0.00	1,948.11	1,948.11	28,051.89
<a href="#">200-6300-513300</a>	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	1,878.52	1,893.02	2,699.42	17,300.58
<a href="#">200-6300-513301</a>	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">200-6300-513302</a>	MACHINES & EQUIPMENT	25,000.00	25,000.00	6,446.82	7,161.74	7,161.74	17,838.26
<a href="#">200-6300-513303</a>	SIGNS & SIGNAL EQUIPMENT	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00
<a href="#">200-6300-513304</a>	SANITARY SEWER SYSTEM	110,000.00	110,000.00	7,027.60	7,027.60	105,819.60	4,180.40
<a href="#">200-6300-513307</a>	WATER DISTRIBUTION SYST	250,000.00	250,000.00	681.74	1,148.77	1,148.77	248,851.23
<a href="#">200-6300-521300</a>	OFFICE SUPPLIES	1,500.00	1,500.00	230.21	515.56	515.56	984.44
<a href="#">200-6300-522300</a>	WEARING APPAREL	30,000.00	30,000.00	923.58	923.58	10,955.30	19,044.70
<a href="#">200-6300-522301</a>	TOOLS	7,000.00	7,000.00	1,266.48	1,266.48	1,266.48	5,733.52
<a href="#">200-6300-522303</a>	RECREATION & EDUCATION	500.00	500.00	133.95	133.95	133.95	366.05
<a href="#">200-6300-522304</a>	FOOD	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">200-6300-522305</a>	MOTOR VEHICLE FUEL	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00
<a href="#">200-6300-522306</a>	JANITORIAL	700.00	700.00	23.86	23.86	23.86	676.14
<a href="#">200-6300-522307</a>	CHEMICALS-MEDICAL & LAB	76,100.00	76,100.00	0.00	248.26	248.26	75,851.74
<a href="#">200-6300-522312</a>	BUILDING	900.00	900.00	0.00	0.00	0.00	900.00

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">200-6300-522315</a>	STREETS AND ALLEYS	14,000.00	14,000.00	123.60	1,011.89	1,011.89	12,988.11
<a href="#">200-6300-522316</a>	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	5,481.37	6,807.52	6,807.52	18,192.48
<a href="#">200-6300-523302</a>	MACHINES & EQUIPMENT	35,000.00	35,000.00	4,570.55	4,570.55	12,616.14	22,383.86
<a href="#">200-6300-525330</a>	WATER METERS & BOXES	300,000.00	300,000.00	0.00	0.00	4,296.60	295,703.40
<a href="#">200-6300-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	29,885.00	-29,885.00
<a href="#">200-6300-605590</a>	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	29,999.00	-29,999.00
<a href="#">200-9500-511202</a>	AUDIT	27,400.00	27,400.00	0.00	0.00	15,000.00	12,400.00
<a href="#">200-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	423,748.00	423,748.00	0.00	0.00	0.00	423,748.00
<a href="#">200-9500-551401</a>	FLAT RATE ASSESSMENT	1,289.00	1,289.00	1,545.76	1,545.76	1,545.76	-256.76
<a href="#">200-9500-551402</a>	GENERAL INSURANCE	260,000.00	260,000.00	284,569.70	284,569.70	284,569.70	-24,569.70
<a href="#">200-9500-551408</a>	ADM CHARGES SWSC	5,000.00	5,000.00	747.48	747.48	747.48	4,252.52
<a href="#">200-9500-551409</a>	ADMN CHARGES NAWs	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00
<a href="#">200-9500-551410</a>	CUSTOMER SERVICE TRANSFER	878,326.00	878,326.00	0.00	0.00	0.00	878,326.00
<a href="#">200-9500-551417</a>	GROSS RECEIPT TAX	370,000.00	370,000.00	0.00	0.00	0.00	370,000.00
<a href="#">200-9500-701700</a>	BOND PRINCIPAL PAYMENT	3,540,000.00	3,540,000.00	0.00	0.00	0.00	3,540,000.00
<a href="#">200-9500-701730</a>	LEASES PAYABLE PRINCIPAL	1,250,000.00	1,250,000.00	101,037.59	198,236.08	198,236.08	1,051,763.92
<a href="#">200-9500-702701</a>	BOND INTEREST EXPENSE	1,543,995.00	1,543,995.00	0.00	0.00	0.00	1,543,995.00
<a href="#">200-9500-702731</a>	LEASES PAYABLE INTEREST	105,000.00	105,000.00	9,033.48	17,955.09	17,955.09	87,044.91
<a href="#">200-9500-703100</a>	BOND FEES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<b>Expense Total:</b>		<b>22,110,000.00</b>	<b>22,110,000.00</b>	<b>1,629,561.60</b>	<b>2,108,706.50</b>	<b>4,123,082.24</b>	<b>17,986,917.76</b>
<b>Fund: 200 - UTILITY FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>96,603.58</b>	<b>1,586,910.82</b>	<b>-427,464.92</b>	<b>427,464.92</b>

## Fund: 210 - SOLID WASTE MANAGEMENT FUND

## Revenue

<a href="#">210-9500-434100</a>	GARBAGE CHARGES N A W	620,500.00	620,500.00	0.00	0.00	0.00	620,500.00
<a href="#">210-9500-434101</a>	GARBAGE CHARGES SWSC	27,500.00	27,500.00	1,152.01	1,152.01	1,152.01	26,347.99
<a href="#">210-9500-434102</a>	GARBAGE COLLECTION FEE	9,100,000.00	9,100,000.00	758,855.02	1,520,630.16	1,520,630.16	7,579,369.84
<a href="#">210-9500-434103</a>	GARBAGE DISP NON RESID	9,200,000.00	9,200,000.00	760,787.92	1,521,469.65	1,521,469.65	7,678,530.35
<a href="#">210-9500-434104</a>	GARBAGE DISPOSAL FEES	1,966,000.00	1,966,000.00	182,991.90	370,281.17	370,281.17	1,595,718.83
<a href="#">210-9500-434105</a>	RECYCLE PROCEEDS	133,500.00	133,500.00	12,227.00	25,532.73	25,532.73	107,967.27
<a href="#">210-9500-434108</a>	LANDFILL-NON-COMMERCIAL	4,046,000.00	4,046,000.00	318,085.95	713,170.26	713,170.26	3,332,829.74
<a href="#">210-9500-451100</a>	INTEREST EARNED	448,000.00	448,000.00	0.00	0.00	0.00	448,000.00
<a href="#">210-9500-454100</a>	MISCELLANEOUS REVENUE	3,200.00	3,200.00	0.00	314.40	314.40	2,885.60
<a href="#">210-9500-454200</a>	GAS, OIL, MINERAL RIGHTS	2,055,300.00	2,055,300.00	0.00	0.00	0.00	2,055,300.00
<b>Revenue Total:</b>		<b>27,600,000.00</b>	<b>27,600,000.00</b>	<b>2,034,099.80</b>	<b>4,152,550.38</b>	<b>4,152,550.38</b>	<b>23,447,449.62</b>

## Expense

<a href="#">210-6500-501100</a>	SALARIES	4,492,501.00	4,492,501.00	317,741.60	464,430.43	464,430.43	4,028,070.57
<a href="#">210-6500-501101</a>	LONGEVITY	109,564.00	109,564.00	6,853.00	10,241.00	10,241.00	99,323.00
<a href="#">210-6500-501102</a>	OVERTIME	450,000.00	450,000.00	25,697.32	38,303.14	38,303.14	411,696.86
<a href="#">210-6500-501104</a>	CERTIFICATION PAY	43,198.00	43,198.00	2,938.30	4,407.45	4,407.45	38,790.55
<a href="#">210-6500-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">210-6500-502100</a>	TAXES	378,339.00	378,339.00	26,367.12	38,619.49	38,619.49	339,719.51
<a href="#">210-6500-502101</a>	RETIREMENT	728,803.00	728,803.00	52,339.56	76,547.49	76,547.49	652,255.51
<a href="#">210-6500-502102</a>	GROUP INSURANCE	939,606.00	939,606.00	74,331.97	115,224.39	115,224.39	824,381.61
<a href="#">210-6500-502103</a>	DISABILITY INSURANCE	12,821.00	12,821.00	920.62	1,346.44	1,346.44	11,474.56
<a href="#">210-6500-502104</a>	WORKERS COMPENSATION INS	353,632.00	353,632.00	95,245.71	95,245.71	95,245.71	258,386.29
<a href="#">210-6500-511200</a>	PROFESSIONAL SERVICES	1,005,000.00	1,005,000.00	4,833.33	4,833.33	36,278.87	968,721.13
<a href="#">210-6500-512210</a>	COMMUNICATIONS SERVICE AGREEM...	13,500.00	13,500.00	1,099.45	2,513.24	2,513.24	10,986.76
<a href="#">210-6500-512220</a>	UTILITIES	75,000.00	75,000.00	11,044.74	13,991.95	13,991.95	61,008.05
<a href="#">210-6500-512230</a>	PRINTING	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
<a href="#">210-6500-512240</a>	RENTS & CONTRACTUALS	375,000.00	375,000.00	3,150.49	3,390.49	138,626.73	236,373.27
<a href="#">210-6500-512241</a>	RENTS & CONTRACTUALS - IT	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00
<a href="#">210-6500-513200</a>	TRAVEL, TRAINING, MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
<a href="#">210-6500-513210</a>	MEMBERSHIP DUES, SUBSCR	5,000.00	5,000.00	0.00	538.00	538.00	4,462.00
<a href="#">210-6500-513290</a>	OTHER	730,000.00	730,000.00	175,198.52	177,248.52	177,248.52	552,751.48
<a href="#">210-6500-513300</a>	MOTOR VEHICLES - MAINTENANCE	655,500.00	655,500.00	64,874.55	80,933.61	163,511.09	491,988.91
<a href="#">210-6500-513302</a>	MACHINES & EQUIPMENT	648,500.00	648,500.00	34,146.24	34,846.60	699,991.71	-51,491.71
<a href="#">210-6500-513303</a>	SIGNS & SIGNAL EQUIPMENT	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00
<a href="#">210-6500-513306</a>	BUILDINGS & STRUCTURES	15,000.00	15,000.00	382.56	382.56	382.56	14,617.44



## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">210-6500-513310</a>	AIR CONDITIONING UNITS	2,500.00	2,500.00	847.00	847.00	847.00	1,653.00
<a href="#">210-6500-521300</a>	OFFICE SUPPLIES	7,000.00	7,000.00	462.27	462.27	462.27	6,537.73
<a href="#">210-6500-521301</a>	OFFICE SUPPLIES- IT	500.00	500.00	0.00	0.00	967.48	-467.48
<a href="#">210-6500-522205</a>	MARKETING AND ADVERTISING	5,000.00	5,000.00	283.55	283.55	283.55	4,716.45
<a href="#">210-6500-522300</a>	WEARING APPAREL	81,500.00	81,500.00	0.00	0.00	0.00	81,500.00
<a href="#">210-6500-522301</a>	TOOLS	8,650.00	8,650.00	5,559.41	5,559.41	5,559.41	3,090.59
<a href="#">210-6500-522302</a>	BOTANICAL & AGRICULTURAL	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00
<a href="#">210-6500-522304</a>	FOOD	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
<a href="#">210-6500-522305</a>	MOTOR VEHICLE FUEL	776,980.00	776,980.00	6,816.38	8,834.12	64,501.12	712,478.88
<a href="#">210-6500-522306</a>	JANITORIAL	3,000.00	3,000.00	73.47	177.54	177.54	2,822.46
<a href="#">210-6500-522307</a>	CHEMICALS-MEDICAL & LAB	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00
<a href="#">210-6500-522311</a>	COMMUNICATIONS SUPPLIES	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00
<a href="#">210-6500-522312</a>	BUILDING	18,800.00	18,800.00	598.35	925.82	925.82	17,874.18
<a href="#">210-6500-522315</a>	STREETS AND ALLEYS	82,850.00	82,850.00	0.00	0.00	0.00	82,850.00
<a href="#">210-6500-522316</a>	MOTOR VEHICLES - SUPPLIES	299,250.00	299,250.00	42,331.10	54,618.84	67,577.06	231,672.94
<a href="#">210-6500-523302</a>	MACHINES & EQUIPMENT	151,000.00	151,000.00	0.00	1,041.52	1,041.52	149,958.48
<a href="#">210-6500-523390</a>	OTHER	1,026,375.00	1,026,375.00	0.00	0.00	4,260.00	1,022,115.00
<a href="#">210-6500-601500</a>	LAND	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
<a href="#">210-6500-605500</a>	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	1,508,628.84	-1,508,628.84
<a href="#">210-6500-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	0.00	893,014.00	-893,014.00
<a href="#">210-9500-511202</a>	AUDIT	41,100.00	41,100.00	0.00	0.00	20,000.00	21,100.00
<a href="#">210-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	315,000.00	315,000.00	0.00	0.00	0.00	315,000.00
<a href="#">210-9500-551401</a>	FLAT RATE ASSESSMENT	500.00	500.00	518.80	518.80	518.80	-18.80
<a href="#">210-9500-551402</a>	GENERAL INSURANCE	300,000.00	300,000.00	293,754.68	293,754.68	293,754.68	6,245.32
<a href="#">210-9500-551408</a>	ADM CHARGES SWSC	2,200.00	2,200.00	86.00	86.00	86.00	2,114.00
<a href="#">210-9500-551409</a>	ADMN CHARGES NAWs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">210-9500-551410</a>	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	0.00	0.00	0.00	1,342,000.00
<a href="#">210-9500-701700</a>	BOND PRINCIPAL PAYMENT	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00
<a href="#">210-9500-701730</a>	LEASES PAYABLE PRINCIPAL	1,635,000.00	1,635,000.00	169,284.22	330,454.35	330,454.35	1,304,545.65
<a href="#">210-9500-702701</a>	BOND INTEREST EXPENSE	267,100.00	267,100.00	0.00	0.00	0.00	267,100.00
<a href="#">210-9500-702731</a>	LEASES PAYABLE INTEREST	135,000.00	135,000.00	11,458.25	22,665.92	22,665.92	112,334.08
<a href="#">210-9500-900100</a>	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	0.00	0.00	0.00	5,750,000.00
<a href="#">210-9500-900211</a>	TRANSFER OUT SOLIDWASTE MANA C...	686,150.00	686,150.00	0.00	0.00	0.00	686,150.00
<a href="#">210-9500-900220</a>	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	0.00	0.00	0.00	1,227,838.00
<a href="#">210-9500-900230</a>	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	0.00	0.00	0.00	254,495.00
<a href="#">210-9500-900240</a>	TRANSFER OUT LOS LAGOS	1,074,738.00	1,074,738.00	0.00	0.00	0.00	1,074,738.00
<b>Expense Total:</b>		<b>27,600,000.00</b>	<b>27,600,000.00</b>	<b>1,429,561.64</b>	<b>2,383,758.28</b>	<b>5,793,658.19</b>	<b>21,806,341.81</b>
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>604,538.16</b>	<b>1,768,792.10</b>	<b>-1,641,107.81</b>	<b>1,641,107.81</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT</b>							
<b>Revenue</b>							
<a href="#">220-9500-422114</a>	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
<a href="#">220-9500-436115</a>	FUEL FLOW FEES	1,453,200.00	1,453,200.00	112,869.38	241,783.21	241,783.21	1,211,416.79
<a href="#">220-9500-452105</a>	HANGAR LEASE	114,480.00	114,480.00	9,190.00	18,380.00	18,380.00	96,100.00
<a href="#">220-9500-452106</a>	RACE TRACK LEASE	6,500.00	6,500.00	6,500.00	13,000.00	13,000.00	-6,500.00
<a href="#">220-9500-452107</a>	WAREHOUSE BLDG LEASE (CTS)	119,650.00	119,650.00	10,950.38	21,900.76	21,900.76	97,749.24
<a href="#">220-9500-454100</a>	MISCELLANEOUS REVENUE	170.00	170.00	0.00	0.00	0.00	170.00
<a href="#">220-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	1,227,838.00	1,227,838.00	0.00	0.00	0.00	1,227,838.00
<b>Revenue Total:</b>		<b>2,971,838.00</b>	<b>2,971,838.00</b>	<b>139,509.76</b>	<b>295,063.97</b>	<b>295,063.97</b>	<b>2,676,774.03</b>
<b>Expense</b>							
<a href="#">220-7000-501100</a>	SALARIES	402,090.00	402,090.00	31,133.17	46,611.85	46,611.85	355,478.15
<a href="#">220-7000-501101</a>	LONGEVITY	2,912.00	2,912.00	126.00	182.00	182.00	2,730.00
<a href="#">220-7000-501102</a>	OVERTIME	7,500.00	7,500.00	663.61	726.49	726.49	6,773.51
<a href="#">220-7000-501106</a>	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	484.62	484.62	3,715.38
<a href="#">220-7000-502100</a>	TAXES	30,863.00	30,863.00	2,439.71	3,634.85	3,634.85	27,228.15
<a href="#">220-7000-502101</a>	RETIREMENT	59,454.00	59,454.00	4,773.91	7,111.53	7,111.53	52,342.47
<a href="#">220-7000-502102</a>	GROUP INSURANCE	74,128.00	74,128.00	7,265.37	11,884.54	11,884.54	62,243.46
<a href="#">220-7000-502103</a>	DISABILITY INSURANCE	1,046.00	1,046.00	84.01	125.15	125.15	920.85
<a href="#">220-7000-502104</a>	WORKERS COMPENSATION INS	5,810.00	5,810.00	1,478.80	1,478.80	1,478.80	4,331.20

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">220-7000-511200</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">220-7000-512210</a>	COMMUNICATIONS SERVICE AGREEM...	18,250.00	18,250.00	928.43	2,295.64	2,295.64	15,954.36
<a href="#">220-7000-512220</a>	UTILITIES	40,000.00	40,000.00	4,068.92	4,389.62	4,389.62	35,610.38
<a href="#">220-7000-512230</a>	PRINTING	1,000.00	1,000.00	42.00	42.00	42.00	958.00
<a href="#">220-7000-512240</a>	RENTS & CONTRACTUALS	299,200.00	299,200.00	546.15	546.15	202,161.57	97,038.43
<a href="#">220-7000-513200</a>	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">220-7000-513210</a>	MEMBERSHIP DUES, SUBSCR	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00
<a href="#">220-7000-513300</a>	MOTOR VEHICLES - MAINTENANCE	4,500.00	4,500.00	553.05	1,567.05	1,567.05	2,932.95
<a href="#">220-7000-513302</a>	MACHINES & EQUIPMENT	9,000.00	9,000.00	8,107.67	8,107.67	8,107.67	892.33
<a href="#">220-7000-513309</a>	OTHER	215,500.00	215,500.00	6,756.95	6,756.95	17,949.17	197,550.83
<a href="#">220-7000-521300</a>	OFFICE SUPPLIES	2,500.00	2,500.00	262.42	402.18	402.18	2,097.82
<a href="#">220-7000-522205</a>	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">220-7000-522300</a>	WEARING APPAREL	4,000.00	4,000.00	1,454.07	1,454.07	1,454.07	2,545.93
<a href="#">220-7000-522301</a>	TOOLS	2,000.00	2,000.00	623.90	623.90	623.90	1,376.10
<a href="#">220-7000-522303</a>	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">220-7000-522304</a>	FOOD	1,500.00	1,500.00	495.17	555.21	555.21	944.79
<a href="#">220-7000-522305</a>	MOTOR VEHICLE FUEL	20,000.00	20,000.00	869.98	869.98	18,869.97	1,130.03
<a href="#">220-7000-522306</a>	JANITORIAL	500.00	500.00	102.86	153.60	153.60	346.40
<a href="#">220-7000-522307</a>	CHEMICALS-MEDICAL & LAB	2,500.00	2,500.00	676.95	676.95	676.95	1,823.05
<a href="#">220-7000-522308</a>	OFFICE HARDWARE AND RELATED SO...	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">220-7000-522316</a>	MOTOR VEHICLES - SUPPLIES	1,900.00	1,900.00	378.56	378.56	378.56	1,521.44
<a href="#">220-7000-523302</a>	MACHINES & EQUIPMENT	3,000.00	3,000.00	566.33	566.33	566.33	2,433.67
<a href="#">220-7000-603500</a>	BUILDING AND STRUCTURES	200,000.00	200,000.00	0.00	0.00	117,467.00	82,533.00
<a href="#">220-7000-605500</a>	MACHINES & EQUIPMENT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00
<a href="#">220-7000-606500</a>	MOTOR VEHICLES	0.00	0.00	0.00	-30,250.00	-30,250.00	30,250.00
<a href="#">220-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	0.00	1,000.00	400.00
<a href="#">220-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	42,000.00	42,000.00	3,218.18	7,125.07	7,125.07	34,874.93
<a href="#">220-9500-551402</a>	GENERAL INSURANCE	71,000.00	71,000.00	83,608.38	83,608.38	83,608.38	-12,608.38
<a href="#">220-9500-551413</a>	JET FUEL FOR RESALE	1,192,000.00	1,192,000.00	83,101.71	110,940.38	1,055,961.12	136,038.88
<a href="#">220-9500-701730</a>	LEASES PAYABLE PRINCIPAL	190,000.00	190,000.00	15,203.85	30,171.71	30,171.71	159,828.29
<a href="#">220-9500-702731</a>	LEASES PAYABLE INTEREST	20,000.00	20,000.00	1,621.57	3,247.30	3,247.30	16,752.70
<b>Expense Total:</b>		<b>2,971,838.00</b>	<b>2,971,838.00</b>	<b>261,474.76</b>	<b>306,468.53</b>	<b>1,600,763.90</b>	<b>1,371,074.10</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-121,965.00</b>	<b>-11,404.56</b>	<b>-1,305,699.93</b>	<b>1,305,699.93</b>
<b>Fund: 230 - EBONY GOLF COURSE FUND</b>							
<b>Revenue</b>							
<a href="#">230-9500-435100</a>	GOLF COURSE GREEN FEES	134,000.00	134,000.00	7,452.50	13,885.50	13,885.50	120,114.50
<a href="#">230-9500-435200</a>	CONCESSIONS GOLF COURSE	15,000.00	15,000.00	746.87	1,635.26	1,635.26	13,364.74
<a href="#">230-9500-435201</a>	CONCESSIONS ALCOHOLIC	54,000.00	54,000.00	2,175.03	3,597.94	3,597.94	50,402.06
<a href="#">230-9500-435400</a>	MERCHANDISE PRO SHOP	8,200.00	8,200.00	295.67	608.85	608.85	7,591.15
<a href="#">230-9500-435500</a>	ANNUAL MEMBERSHIP DUES	38,400.00	38,400.00	17,565.00	20,740.00	20,740.00	17,660.00
<a href="#">230-9500-435600</a>	GOLF CLUB RENTAL	550.00	550.00	55.44	128.88	128.88	421.12
<a href="#">230-9500-435601</a>	GOLF COURSE CART RENTAL	77,065.00	77,065.00	4,804.66	8,678.74	8,678.74	68,386.26
<a href="#">230-9500-454100</a>	MISCELLANEOUS REVENUE	270.00	270.00	0.00	2.13	2.13	267.87
<a href="#">230-9500-454104</a>	CASH SHORT OR OVER	20.00	20.00	-20.00	0.00	0.00	20.00
<a href="#">230-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	254,495.00	254,495.00	0.00	0.00	0.00	254,495.00
<b>Revenue Total:</b>		<b>582,000.00</b>	<b>582,000.00</b>	<b>33,075.17</b>	<b>49,277.30</b>	<b>49,277.30</b>	<b>532,722.70</b>
<b>Expense</b>							
<a href="#">230-7100-501100</a>	SALARIES	188,958.00	188,958.00	15,328.91	22,993.37	22,993.37	165,964.63
<a href="#">230-7100-501101</a>	LONGEVITY	4,732.00	4,732.00	322.00	483.00	483.00	4,249.00
<a href="#">230-7100-501102</a>	OVERTIME	500.00	500.00	39.59	39.59	39.59	460.41
<a href="#">230-7100-501110</a>	PART-TIME WAGES	57,382.00	57,382.00	4,355.27	6,555.10	6,555.10	50,826.90
<a href="#">230-7100-502100</a>	TAXES	18,693.00	18,693.00	1,487.25	2,231.04	2,231.04	16,461.96
<a href="#">230-7100-502101</a>	RETIREMENT	35,885.00	35,885.00	2,872.87	4,267.52	4,267.52	31,617.48
<a href="#">230-7100-502102</a>	GROUP INSURANCE	51,032.00	51,032.00	4,820.50	7,256.68	7,256.68	43,775.32
<a href="#">230-7100-502103</a>	DISABILITY INSURANCE	633.00	633.00	40.82	61.18	61.18	571.82
<a href="#">230-7100-502104</a>	WORKERS COMPENSATION INS	7,728.00	7,728.00	2,358.49	2,358.49	2,358.49	5,369.51
<a href="#">230-7100-512210</a>	COMMUNICATIONS SERVICE AGREEM...	1,000.00	1,000.00	121.84	169.16	169.16	830.84
<a href="#">230-7100-512220</a>	UTILITIES	25,000.00	25,000.00	2,227.69	3,003.34	3,003.34	21,996.66

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">230-7100-512240</a>	RENTS & CONTRACTUALS	6,000.00	6,000.00	417.86	417.86	3,512.00	2,488.00
<a href="#">230-7100-513200</a>	TRAVEL,TRAINING,MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-513210</a>	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	1,125.01	1,125.01	1,125.01	874.99
<a href="#">230-7100-513300</a>	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">230-7100-513301</a>	OFFICE MAINTENANCE & CONTRACT...	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-513302</a>	MACHINES & EQUIPMENT	15,800.00	15,800.00	4,921.73	5,461.05	5,461.05	10,338.95
<a href="#">230-7100-521300</a>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">230-7100-522205</a>	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-522300</a>	WEARING APPAREL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">230-7100-522301</a>	TOOLS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">230-7100-522302</a>	BOTANICAL & AGRICULTURAL	12,500.00	12,500.00	232.64	232.64	232.64	12,267.36
<a href="#">230-7100-522303</a>	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">230-7100-522305</a>	MOTOR VEHICLE FUEL	5,000.00	5,000.00	0.00	0.00	5,000.02	-0.02
<a href="#">230-7100-522306</a>	JANITORIAL	1,000.00	1,000.00	73.94	73.94	73.94	926.06
<a href="#">230-7100-522307</a>	CHEMICALS-MEDICAL & LAB	15,000.00	15,000.00	958.84	958.84	958.84	14,041.16
<a href="#">230-7100-522312</a>	BUILDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">230-7100-605500</a>	MACHINES & EQUIPMENT	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
<a href="#">230-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	0.00	1,000.00	400.00
<a href="#">230-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">230-9500-551401</a>	FLAT RATE ASSESSMENT	1,230.00	1,230.00	1,471.92	1,471.92	1,471.92	-241.92
<a href="#">230-9500-551402</a>	GENERAL INSURANCE	6,827.00	6,827.00	7,077.40	7,077.40	7,077.40	-250.40
<a href="#">230-9500-551421</a>	PURCHASES FOR RESALE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<a href="#">230-9500-551422</a>	PURCH FOR RESALE RSTRNT	16,000.00	16,000.00	2,385.55	2,910.15	9,505.97	6,494.03
<a href="#">230-9500-701730</a>	LEASES PAYABLE PRINCIPAL	36,200.00	36,200.00	3,089.82	6,176.28	6,176.28	30,023.72
<a href="#">230-9500-702731</a>	LEASES PAYABLE INTEREST	1,000.00	1,000.00	85.92	175.21	175.21	824.79
<b>Expense Total:</b>		<b>582,000.00</b>	<b>582,000.00</b>	<b>55,815.86</b>	<b>75,498.77</b>	<b>91,188.75</b>	<b>490,811.25</b>

**Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):****0.00****0.00****-22,740.69****-26,221.47****-41,911.45****41,911.45****Fund: 240 - LOS LAGOS GOLF CLUB FUND****Revenue**

<a href="#">240-9500-435100</a>	GOLF COURSE GREEN FEES	906,000.00	906,000.00	65,474.50	131,677.00	131,677.00	774,323.00
<a href="#">240-9500-435103</a>	GOLF RANGE FEES	72,000.00	72,000.00	4,508.18	9,535.01	9,535.01	62,464.99
<a href="#">240-9500-435104</a>	LESSON REVENUE	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
<a href="#">240-9500-435200</a>	NON-ALCOHOLIC BEVERAGES	63,000.00	63,000.00	3,117.41	6,783.85	6,783.85	56,216.15
<a href="#">240-9500-435201</a>	ALCOHOLIC BEVERAGES	75,500.00	75,500.00	4,491.66	9,633.53	9,633.53	65,866.47
<a href="#">240-9500-435300</a>	KITCHEN SALES	69,900.00	69,900.00	3,126.30	11,281.33	11,281.33	58,618.67
<a href="#">240-9500-435400</a>	MERCHANDISE PRO SHOP	98,000.00	98,000.00	6,018.31	16,441.70	16,441.70	81,558.30
<a href="#">240-9500-435500</a>	ANNUAL MEMBERSHIP DUES	175,000.00	175,000.00	33,275.49	56,390.67	56,390.67	118,609.33
<a href="#">240-9500-435600</a>	GOLF CLUB RENTAL	2,700.00	2,700.00	120.00	300.00	300.00	2,400.00
<a href="#">240-9500-435601</a>	GOLF COURSE CART RENTAL	168,500.00	168,500.00	12,702.95	24,670.65	24,670.65	143,829.35
<a href="#">240-9500-454100</a>	MISCELLANEOUS REVENUE	0.00	0.00	15.93	207.43	207.43	-207.43
<a href="#">240-9500-454104</a>	CASH SHORT OR OVER	0.00	0.00	2.50	7.59	7.59	-7.59
<a href="#">240-9500-499210</a>	TRANSFER IN SOLID WASTE MANA FU...	1,074,738.00	1,074,738.00	0.00	0.00	0.00	1,074,738.00
<b>Revenue Total:</b>		<b>2,712,238.00</b>	<b>2,712,238.00</b>	<b>132,853.23</b>	<b>266,928.76</b>	<b>266,928.76</b>	<b>2,445,309.24</b>

**Expense**

<a href="#">240-7200-501100</a>	SALARIES	695,383.00	695,383.00	47,606.59	70,379.53	70,379.53	625,003.47
<a href="#">240-7200-501101</a>	LONGEVITY	38,766.00	38,766.00	2,772.00	4,151.00	4,151.00	34,615.00
<a href="#">240-7200-501102</a>	OVERTIME	2,500.00	2,500.00	59.89	240.53	240.53	2,259.47
<a href="#">240-7200-501110</a>	PART-TIME WAGES	170,944.00	170,944.00	10,950.15	16,605.16	16,605.16	154,338.84
<a href="#">240-7200-502100</a>	TAXES	67,344.00	67,344.00	4,612.49	6,866.54	6,866.54	60,477.46
<a href="#">240-7200-502101</a>	RETIREMENT	129,116.00	129,116.00	8,185.43	12,152.28	12,152.28	116,963.72
<a href="#">240-7200-502102</a>	GROUP INSURANCE	148,560.00	148,560.00	10,264.12	15,909.37	15,909.37	132,650.63
<a href="#">240-7200-502103</a>	DISABILITY INSURANCE	2,278.00	2,278.00	131.15	194.42	194.42	2,083.58
<a href="#">240-7200-502104</a>	WORKERS COMPENSATION INS	29,697.00	29,697.00	9,629.31	9,629.31	9,629.31	20,067.69
<a href="#">240-7200-512210</a>	COMMUNICATIONS SERVICE AGREEM...	20,000.00	20,000.00	750.39	9,402.91	9,402.91	10,597.09
<a href="#">240-7200-512220</a>	UTILITIES	65,000.00	65,000.00	8,136.48	8,611.66	8,611.66	56,388.34
<a href="#">240-7200-512230</a>	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">240-7200-512240</a>	RENTS & CONTRACTUALS	233,400.00	233,400.00	1,646.31	7,533.81	16,220.54	217,179.46
<a href="#">240-7200-513200</a>	TRAVEL,TRAINING,MEETINGS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00

**Income Statement**
**For Fiscal: 2023-2024 Period Ending: 11/30/2023**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">240-7200-513210</a>	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	75.00	75.00	75.00	4,425.00
<a href="#">240-7200-513300</a>	MOTOR VEHICLES - MAINTENANCE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">240-7200-513302</a>	MACHINES & EQUIPMENT	60,000.00	60,000.00	2,166.19	6,773.69	6,773.69	53,226.31
<a href="#">240-7200-513310</a>	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">240-7200-521300</a>	OFFICE SUPPLIES	6,500.00	6,500.00	34.86	34.86	34.86	6,465.14
<a href="#">240-7200-522205</a>	MARKETING AND ADVERTISING	25,000.00	25,000.00	1,242.12	1,242.12	1,242.12	23,757.88
<a href="#">240-7200-522300</a>	WEARING APPAREL	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">240-7200-522301</a>	TOOLS	13,000.00	13,000.00	1,148.66	1,148.66	1,148.66	11,851.34
<a href="#">240-7200-522302</a>	BOTANICAL & AGRICULTURAL	95,000.00	95,000.00	3,581.58	5,509.58	28,325.82	66,674.18
<a href="#">240-7200-522303</a>	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">240-7200-522305</a>	MOTOR VEHICLE FUEL	14,000.00	14,000.00	0.00	0.00	13,999.99	0.01
<a href="#">240-7200-522306</a>	JANITORIAL	4,000.00	4,000.00	162.79	162.79	1,762.79	2,237.21
<a href="#">240-7200-522307</a>	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	2,234.87	2,234.87	2,234.87	57,765.13
<a href="#">240-7200-522316</a>	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">240-7200-523302</a>	MACHINES & EQUIPMENT	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00
<a href="#">240-9500-511202</a>	AUDIT	1,400.00	1,400.00	0.00	0.00	1,000.00	400.00
<a href="#">240-9500-513230</a>	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
<a href="#">240-9500-551401</a>	FLAT RATE ASSESSMENT	2,500.00	2,500.00	2,936.88	2,936.88	2,936.88	-436.88
<a href="#">240-9500-551402</a>	GENERAL INSURANCE	21,000.00	21,000.00	42,287.66	42,287.66	42,287.66	-21,287.66
<a href="#">240-9500-551421</a>	PURCHASES FOR RESALE	78,000.00	78,000.00	27,354.00	27,354.00	72,086.85	5,913.15
<a href="#">240-9500-551422</a>	PURCH FOR RESALE RSTRNT	167,000.00	167,000.00	22,668.41	23,878.57	51,472.29	115,527.71
<a href="#">240-9500-701700</a>	BOND PRINCIPAL PAYMENT	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00
<a href="#">240-9500-701730</a>	LEASES PAYABLE PRINCIPAL	80,000.00	80,000.00	6,602.75	12,980.38	12,980.38	67,019.62
<a href="#">240-9500-702701</a>	BOND INTEREST EXPENSE	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00
<a href="#">240-9500-702731</a>	LEASES PAYABLE INTEREST	5,000.00	5,000.00	416.93	827.13	827.13	4,172.87
<b>Expense Total:</b>		<b>2,712,238.00</b>	<b>2,712,238.00</b>	<b>217,657.01</b>	<b>289,122.71</b>	<b>409,552.24</b>	<b>2,302,685.76</b>
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-84,803.78</b>	<b>-22,193.95</b>	<b>-142,623.48</b>	<b>142,623.48</b>
<b>Report Surplus (Deficit):</b>		<b>-3,813,184.00</b>	<b>-3,813,184.00</b>	<b>-5,655,854.79</b>	<b>-2,728,141.15</b>	<b>-13,433,152.26</b>	

## Income Statement

For Fiscal: 2023-2024 Period Ending: 11/30/2023

## Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - GENERAL FUND</b>						
Revenue	85,041,358.00	85,041,358.00	2,131,824.85	5,074,684.73	5,074,684.73	79,966,673.27
Expense	88,580,452.00	88,580,452.00	8,263,875.88	11,205,476.61	14,710,456.11	73,869,995.89
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>	<b>-3,539,094.00</b>	<b>-3,539,094.00</b>	<b>-6,132,051.03</b>	<b>-6,130,791.88</b>	<b>-9,635,771.38</b>	<b>6,096,677.38</b>
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND</b>						
Revenue	1,000,500.00	1,000,500.00	81,757.12	206,991.35	206,991.35	793,508.65
Expense	1,274,590.00	1,274,590.00	77,193.15	100,223.56	445,564.64	829,025.36
<b>Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):</b>	<b>-274,090.00</b>	<b>-274,090.00</b>	<b>4,563.97</b>	<b>106,767.79</b>	<b>-238,573.29</b>	<b>-35,516.71</b>
<b>Fund: 200 - UTILITY FUND</b>						
Revenue	22,110,000.00	22,110,000.00	1,726,165.18	3,695,617.32	3,695,617.32	18,414,382.68
Expense	22,110,000.00	22,110,000.00	1,629,561.60	2,108,706.50	4,123,082.24	17,986,917.76
<b>Fund: 200 - UTILITY FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>96,603.58</b>	<b>1,586,910.82</b>	<b>-427,464.92</b>	<b>427,464.92</b>
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND</b>						
Revenue	27,600,000.00	27,600,000.00	2,034,099.80	4,152,550.38	4,152,550.38	23,447,449.62
Expense	27,600,000.00	27,600,000.00	1,429,561.64	2,383,758.28	5,793,658.19	21,806,341.81
<b>Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>604,538.16</b>	<b>1,768,792.10</b>	<b>-1,641,107.81</b>	<b>1,641,107.81</b>
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT</b>						
Revenue	2,971,838.00	2,971,838.00	139,509.76	295,063.97	295,063.97	2,676,774.03
Expense	2,971,838.00	2,971,838.00	261,474.76	306,468.53	1,600,763.90	1,371,074.10
<b>Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-121,965.00</b>	<b>-11,404.56</b>	<b>-1,305,699.93</b>	<b>1,305,699.93</b>
<b>Fund: 230 - EBONY GOLF COURSE FUND</b>						
Revenue	582,000.00	582,000.00	33,075.17	49,277.30	49,277.30	532,722.70
Expense	582,000.00	582,000.00	55,815.86	75,498.77	91,188.75	490,811.25
<b>Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-22,740.69</b>	<b>-26,221.47</b>	<b>-41,911.45</b>	<b>41,911.45</b>
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND</b>						
Revenue	2,712,238.00	2,712,238.00	132,853.23	266,928.76	266,928.76	2,445,309.24
Expense	2,712,238.00	2,712,238.00	217,657.01	289,122.71	409,552.24	2,302,685.76
<b>Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-84,803.78</b>	<b>-22,193.95</b>	<b>-142,623.48</b>	<b>142,623.48</b>
<b>Total Surplus (Deficit):</b>	<b>-3,813,184.00</b>	<b>-3,813,184.00</b>	<b>-5,655,854.79</b>	<b>-2,728,141.15</b>	<b>-13,433,152.26</b>	

## Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - GENERAL FUND	-3,539,094.00	-3,539,094.00	-6,132,051.03	-6,130,791.88	-9,635,771.38	6,096,677.38
113 - HOTEL OCCUPANCY TAX..	-274,090.00	-274,090.00	4,563.97	106,767.79	-238,573.29	-35,516.71
200 - UTILITY FUND	0.00	0.00	96,603.58	1,586,910.82	-427,464.92	427,464.92
210 - SOLID WASTE MANAG...	0.00	0.00	604,538.16	1,768,792.10	-1,641,107.81	1,641,107.81
220 - EDINBURG INTERNATI...	0.00	0.00	-121,965.00	-11,404.56	-1,305,699.93	1,305,699.93
230 - EBONY GOLF COURSE ...	0.00	0.00	-22,740.69	-26,221.47	-41,911.45	41,911.45
240 - LOS LAGOS GOLF CLUB ...	0.00	0.00	-84,803.78	-22,193.95	-142,623.48	142,623.48
<b>Total Surplus (Deficit):</b>	<b>-3,813,184.00</b>	<b>-3,813,184.00</b>	<b>-5,655,854.79</b>	<b>-2,728,141.15</b>	<b>-13,433,152.26</b>	

**CITY OF EDINBURG  
SALES TAX COMPARISON REPORT  
RECEIVED DECEMBER 2023**

City	Rate	Oct-23	Oct-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	\$490,115.51	\$431,709.27	13.52%	\$6,310,197.39	\$5,616,984.95	12.34%
Alton	2.00%	\$163,313.89	\$154,291.10	5.84%	\$2,040,073.84	\$1,956,785.36	4.25%
Donna	2.00%	\$578,906.67	\$520,969.05	11.12%	\$7,189,060.27	\$6,355,967.17	13.10%
Edcouch	2.00%	\$37,796.36	\$27,357.65	38.15%	\$437,700.05	\$394,282.65	11.01%
Edinburg	2.00%	\$2,762,570.91	\$2,704,986.97	2.12%	\$36,794,352.00	\$34,627,286.39	6.25%
Elsa	1.50%	\$141,016.85	\$129,993.56	8.47%	\$1,803,614.57	\$1,729,270.37	4.29%
Granjeno	1.00%	\$4,816.57	\$4,182.28	15.16%	\$54,944.63	\$47,219.99	16.35%
Hidalgo	2.00%	\$458,681.20	\$395,188.94	16.06%	\$5,394,616.77	\$4,827,954.70	11.73%
La Joya	2.00%	\$55,536.86	\$54,156.02	2.54%	\$757,059.97	\$724,020.56	4.56%
La Villa	2.00%	\$12,404.46	\$10,618.16	16.82%	\$178,493.07	\$158,675.75	12.48%
McAllen	2.00%	\$7,186,451.46	\$7,106,129.16	1.13%	\$93,702,711.74	\$90,956,118.14	3.01%
Mercedes	2.00%	\$658,279.45	\$565,272.27	16.45%	\$8,455,362.97	\$7,954,052.94	6.30%
Mission	2.00%	\$2,141,340.10	\$1,845,621.72	16.02%	\$26,089,925.43	\$24,383,444.66	6.99%
Palmhurst	1.50%	\$210,206.52	\$209,791.11	0.19%	\$2,803,427.86	\$2,744,621.33	2.14%
Palmview	1.50%	\$174,318.00	\$167,343.00	4.16%	\$2,388,268.54	\$2,255,379.52	5.89%
Penitas	1.50%	\$113,813.07	\$113,333.82	0.42%	\$1,442,098.56	\$1,388,462.66	3.86%
Pharr	2.00%	\$2,298,682.26	\$2,233,189.21	2.93%	\$29,112,930.65	\$28,559,450.53	1.93%
Progreso	2.00%	\$21,595.43	\$23,362.68	-7.56%	\$307,657.91	\$299,344.25	2.77%
Progreso Lakes	1.50%	\$6,241.92	\$5,684.94	9.79%	\$89,446.81	\$65,186.93	37.21%
San Juan	2.00%	\$506,497.42	\$480,748.43	5.35%	\$6,331,212.16	\$6,028,894.09	5.01%
Sullivan City	1.00%	\$18,864.31	\$22,795.04	-17.24%	\$253,044.33	\$285,340.22	-11.31%
Weslaco	2.00%	\$1,493,088.57	\$1,450,916.43	2.90%	\$19,625,126.58	\$18,252,668.40	7.51%

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR**  
**CITY OF EDINBURG TAXES COLLECTED FOR:**  
**NOVEMBER 2023**

**COMPARATIVE RATE OF COLLECTIONS**

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	42,919,133.76	2,161,705.02	-	-	40,757,428.74	5.04%	7.14%
2022 & PRIOR YRS	2,933,275.16	167,306.34	-	-	2,765,968.82	5.70%	5.00%
ROLLBACK	19,692.81	-	-	32,284.27	51,977.08	0.00%	2.25%
<b>TOTALS</b>	<b>45,872,101.73</b>	<b>2,329,011.36</b>	<b>-</b>	<b>32,284.27</b>	<b>43,575,374.64</b>		

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2023**

	CITY OF EDINBURG	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	2,091,352.23	- CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	81,618.63	- PRIOR
PRIOR YEARS-P&I	21,736.97	
ROLLBACK	-	32,284.27 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	14,326.01	- PURGED
<b>TOTAL COLLECTIONS</b>	<b>2,209,033.84</b>	<b>32,284.27</b>
LESS TRANSFERRED	1,375,367.28	
LESS IN TRANSIT	826,829.01	
LESS DUE TO HCAD COMM. FEE	85.55	
LESS DUE TO CO TREASURER	6,752.00	
<b>BALANCE</b>	<b>-</b>	

## \*\*\*\*\*AFFIDAVIT\*\*\*\*\*

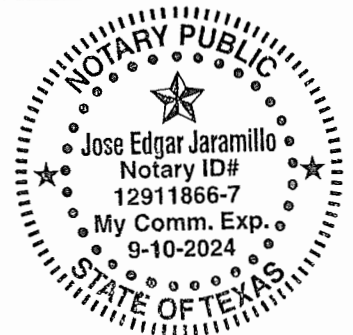
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER 2023 IS CORRECT.

*Pablo (Paul) Villarreal Jr.*  
 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 13TH DAY OF DECEMBER 2023 A.D.

*Jose E. Jaramillo*  
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS





**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF EDINBURG  
TAX COLLECTION REPORT  
FOR THE MONTH OF NOVEMBER 2023**

<u>AD VALOREM - CITY OF EDINBURG</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<b><u>2023 CURRENT</u></b>			
ORIGINAL LEVY	42,919,133.76	38,127,169.45	4,791,964.31
MODIFICATIONS	0.00	1,210,700.52	(1,210,700.52)
CURRENT LEVY	42,919,133.76	39,337,869.97	3,581,263.79
CURRENT COLLECTIONS THIS MONTH	2,091,352.23	2,444,152.11	(352,799.88)
<b>CURRENT COLLECTIONS TO DATE</b>	<b>2,161,705.02</b>	<b>2,807,361.30</b>	<b>(645,656.28)</b>
OUTSTANDING TO DATE	40,757,428.74	36,530,508.67	4,226,920.07
PERCENT COLLECTED/ORIGINAL	5.04%	7.36%	-2.33%
PERCENT COLLECTED/MODIFIED	5.04%	7.14%	-2.10%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>2,161,705.02</b>	<b>3,037,183.13</b>	
 <b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	2,933,275.16	2,648,225.37	285,049.79
MODIFICATIONS	0.00	(39,767.88)	39,767.88
DELINQUENT LEVY	2,933,275.16	2,608,457.49	324,817.67
DELINQUENT COLLECTIONS THIS MONTH	81,618.63	80,135.49	1,483.14
<b>DELINQUENT COLLECTIONS TO DATE</b>	<b>167,306.34</b>	<b>130,426.86</b>	<b>36,879.48</b>
OUTSTANDING TO DATE	2,765,968.82	2,478,030.63	287,938.19
PERCENT COLLECTED/ORIGINAL	5.70%	4.93%	0.78%
PERCENT COLLECTED/MODIFIED	5.70%	5.00%	0.70%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>167,306.34</b>	<b>121,760.30</b>	
 <b><u>ROLLBACK</u></b>			
ORIGINAL LEVY	19,692.81	88,226.78	(68,533.97)
MODIFICATIONS	32,284.27	0.00	32,284.27
ROLLBACK LEVY	51,977.08	88,226.78	(36,249.70)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
<b>ROLLBACK COLLECTIONS TO DATE</b>	<b>0.00</b>	<b>1,987.73</b>	<b>(1,987.73)</b>
OUTSTANDING TO DATE	51,977.08	86,239.05	(34,261.97)
PERCENT COLLECTED/ORIGINAL	0.00%	2.25%	-2.25%
PERCENT COLLECTED/MODIFIED	0.00%	2.25%	-2.25%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>0.00</b>	<b>0.00</b>	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF EDINBURG  
TAX COLLECTIONS FOR MONTH OF: NOVEMBER 2023

22 CEB

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	PRIOR BASE	PRIOR P&I	PRIOR RB	DEL RB P/I	ATTY FEES	RB ATTY FEE	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF
1-Nov	5,341.56	-			1,037.94	287.06			198.76		6,865.32	6,865.32	-	16-Nov
2-Nov	8,210.77	-			2,425.84	603.90			446.62		11,687.13	11,687.13	-	16-Nov
3-Nov	31,869.40	-			2,391.50	629.99			405.35		35,296.24	35,296.24	-	16-Nov
6-Nov	152,055.62	-			7,786.60	1,850.62			1,427.18		163,120.02	163,120.02	-	16-Nov
7-Nov	90,463.37	-			3,659.20	856.65			618.87		95,598.09	95,598.09	-	16-Nov
8-Nov	111,100.75	-			(153.48)	31.05			30.43		111,008.75	104,256.75	6,752.00	16-Nov
9-Nov	138,477.78	-			2,035.60	411.46			331.31		141,256.15	141,256.15	-	17-Nov
13-Nov	269,686.16	-			4,873.78	1,556.87			912.41		277,029.22	277,029.22	-	17-Nov
14-Nov	81,226.27	-			(3,228.65)	(3,294.09)			618.40		75,321.93	75,321.93	-	22-Nov
15-Nov	107,823.73	-			1,079.89	289.98			204.38		109,397.98	109,397.98	-	22-Nov
16-Nov	74,306.88	-			2,215.80	444.54			262.24		77,229.46	77,229.46	-	24-Nov
17-Nov	154,063.16	-			3,925.60	1,134.05			743.88		159,866.69	159,866.69	-	28-Nov
20-Nov	117,375.76	-			718.95	224.36			123.23		118,442.30	118,442.30	-	28-Nov
21-Nov	81,577.54	-			19,500.35	5,328.19			3,664.05		110,070.13	110,070.13	-	1-Dec
22-Nov	176,910.36	-			6,120.19	1,645.74			1,039.00		185,715.29	185,715.29	-	1-Dec
27-Nov	123,068.49	-			12,032.86	6,443.90			961.71		142,506.96	142,506.96	-	1-Dec
28-Nov	114,691.11	-			4,149.56	1,098.15			731.99		120,670.81	120,670.81	-	4-Dec
29-Nov	99,914.36	-			2,467.37	195.68			63.23		102,640.64	102,640.64	-	5-Dec
30-Nov	153,189.16	-			8,579.73	1,998.87			1,542.97		165,310.73	165,225.18	85.55	11-Dec
											-	-	-	
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TTL	2,091,352.23	0.00	0.00	0.00	81,618.63	21,736.97	0.00	0.00	14,326.01	0.00	2,209,033.84	2,202,196.29	6,837.55	

OVERALL TOTAL	2,209,033.84
LESS REFUNDS	0.00
LESS HCAD COMM FEES	85.55
LESS COMM/COST	6,752.00
BALANCE	2,202,196.29
LESS M/O TRANSFERRED	1,375,367.28
LESS M/O IN TRANSIT	826,829.01
BALANCE PENDING	0.00

12/04/2023 11:36:05 4417619  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 11/01/2023 THRU 11/30/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 26  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	1,689,347.81	.00	.00	.00	1,689,347.81	.00	.00	.00	1,689,347.81
	I & S	.121100	402,004.42	.00	.00	.00	402,004.42	.00	.00	.00	402,004.42
	TOTAL	.630000	2,091,352.23	.00	.00	.00	2,091,352.23	.00	.00	.00	2,091,352.23
2022	M & O	.504200	47,929.88	.00	9,710.78	.00	57,640.66	10,003.29	.00	.00	67,643.95
	I & S	.135800	12,909.44	.00	2,615.54	.00	15,524.98	.00	.00	.00	15,524.98
	TOTAL	.640000	60,839.32	.00	12,326.32	.00	73,165.64	10,003.29	.00	.00	83,168.93
2021	M & O	.544700	11,914.25	.00	3,987.98	.00	15,902.23	2,942.60	.00	.00	18,844.83
	I & S	.135300	2,959.44	.00	990.55	.00	3,949.99	.00	.00	.00	3,949.99
	TOTAL	.680000	14,873.69	.00	4,978.53	.00	19,852.22	2,942.60	.00	.00	22,794.82
2020	M & O	.582600	2,352.68	.00	1,077.54	.00	3,430.22	564.89	.00	.00	3,995.11
	I & S	.097400	393.34	.00	180.13	.00	573.47	.00	.00	.00	573.47
	TOTAL	.680000	2,746.02	.00	1,257.67	.00	4,003.69	564.89	.00	.00	4,568.58
2019	M & O	.557000	445.07	.00	215.10	.00	660.17	83.56	.00	.00	743.73
	I & S	.123000	98.27	.00	47.50	.00	145.77	.00	.00	.00	145.77
	TOTAL	.680000	543.34	.00	262.60	.00	805.94	83.56	.00	.00	889.50
2018	M & O	.544700	1,008.90	.00	701.44	.00	1,710.34	298.88	.00	.00	2,009.22
	I & S	.090300	167.24	.00	116.28	.00	283.52	.00	.00	.00	283.52
	TOTAL	.635000	1,176.14	.00	817.72	.00	1,993.86	298.88	.00	.00	2,292.74
2017	M & O	.558400	321.31	.00	169.20	.00	490.51	43.72	.00	.00	534.23
	I & S	.076600	44.07	.00	23.21	.00	67.28	.00	.00	.00	67.28
	TOTAL	.635000	365.38	.00	192.41	.00	557.79	43.72	.00	.00	601.51
2016	M & O	.534000	205.55	.00	146.83	.00	352.38	42.49	.00	.00	394.87
	I & S	.101000	38.87	.00	27.76	.00	66.63	.00	.00	.00	66.63
	TOTAL	.635000	244.42	.00	174.59	.00	419.01	42.49	.00	.00	461.50
2015	M & O	.539900	32.63	.00	21.84	.00	54.47	3.16	.00	.00	57.63
	I & S	.095100	5.74	.00	3.84	.00	9.58	.00	.00	.00	9.58
	TOTAL	.635000	38.37	.00	25.68	.00	64.05	3.16	.00	.00	67.21
2014	M & O	.523700	44.06	.00	43.65	.00	87.71	11.79	.00	.00	99.50
	I & S	.111300	9.36	.00	9.28	.00	18.64	.00	.00	.00	18.64
	TOTAL	.635000	53.42	.00	52.93	.00	106.35	11.79	.00	.00	118.14
2013	M & O	.521400	30.33	.00	40.44	.00	70.77	.00	.00	.00	70.77
	I & S	.113600	6.61	.00	8.82	.00	15.43	.00	.00	.00	15.43
	TOTAL	.635000	36.94	.00	49.26	.00	86.20	.00	.00	.00	86.20
2012	M & O	.521040	27.59	.00	20.02	.00	47.61	.00	.00	.00	47.61
	I & S	.113960	6.03	.00	4.39	.00	10.42	.00	.00	.00	10.42
	TOTAL	.635000	33.62	.00	24.41	.00	58.03	.00	.00	.00	58.03

12/04/2023 11:36:05 4417619  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 11/01/2023 THRU 11/30/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 27  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	.00	.00	1.02	.00	1.02	.00	.00	.00	1.02
	I & S	.114500	.00	.00	.22	.00	.22	.00	.00	.00	.22
	TOTAL	.635000	.00	.00	1.24	.00	1.24	.00	.00	.00	1.24
2010	M & O	.520040	44.72	.00	72.66	.00	117.38	20.97	.00	.00	138.35
	I & S	.114960	9.89	.00	16.07	.00	25.96	.00	.00	.00	25.96
	TOTAL	.635000	54.61	.00	88.73	.00	143.34	20.97	.00	.00	164.31
2009	M & O	.521900	.00	.00	1.02	.00	1.02	.00	.00	.00	1.02
	I & S	.113100	.00	.00	.22	.00	.22	.00	.00	.00	.22
	TOTAL	.635000	.00	.00	1.24	.00	1.24	.00	.00	.00	1.24
2008	M & O	.524210	7.59	.00	15.45	.00	23.04	4.00	.00	.00	27.04
	I & S	.110790	1.61	.00	3.26	.00	4.87	.00	.00	.00	4.87
	TOTAL	.635000	9.20	.00	18.71	.00	27.91	4.00	.00	.00	31.91
2007	M & O	.523260	17.77	.00	48.95	.00	66.72	14.57	.00	.00	81.29
	I & S	.111740	3.78	.00	10.45	.00	14.23	.00	.00	.00	14.23
	TOTAL	.635000	21.55	.00	59.40	.00	80.95	14.57	.00	.00	95.52
2006	M & O	.528740	22.52	.00	36.75	.00	59.27	8.16	.00	.00	67.43
	I & S	.106260	4.53	.00	7.39	.00	11.92	.00	.00	.00	11.92
	TOTAL	.635000	27.05	.00	44.14	.00	71.19	8.16	.00	.00	79.35
2005	M & O	.520850	.00	.00	.97	.00	.97	.00	.00	.00	.97
	I & S	.114150	.00	.00	.21	.00	.21	.00	.00	.00	.21
	TOTAL	.635000	.00	.00	1.18	.00	1.18	.00	.00	.00	1.18
2004	M & O	.521690	176.52	.00	419.68	.00	596.20	108.68	.00	.00	704.88
	I & S	.113310	38.34	.00	91.15	.00	129.49	.00	.00	.00	129.49
	TOTAL	.635000	214.86	.00	510.83	.00	725.69	108.68	.00	.00	834.37
2003	M & O	.520050	214.85	.00	525.63	.00	740.48	132.82	.00	.00	873.30
	I & S	.114950	47.49	.00	116.18	.00	163.67	.00	.00	.00	163.67
	TOTAL	.635000	262.34	.00	641.81	.00	904.15	132.82	.00	.00	1,036.97
2002	M & O	.481290	59.39	.00	155.79	.00	215.18	42.43	.00	.00	257.61
	I & S	.153710	18.97	.00	49.77	.00	68.74	.00	.00	.00	68.74
	TOTAL	.635000	78.36	.00	205.56	.00	283.92	42.43	.00	.00	326.35
2000	M & O	.480380	.00	.00	.76	.00	.76	.00	.00	.00	.76
	I & S	.154620	.00	.00	.24	.00	.24	.00	.00	.00	.24
	TOTAL	.635000	.00	.00	1.00	.00	1.00	.00	.00	.00	1.00
1999	M & O	.518950	.00	.00	.82	.00	.82	.00	.00	.00	.82
	I & S	.116050	.00	.00	.19	.00	.19	.00	.00	.00	.19
	TOTAL	.635000	.00	.00	1.01	.00	1.01	.00	.00	.00	1.01

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TAX COLLECTION SYSTEM  
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		1,754,203.42	.00	17,414.32	.00	1,771,617.74	14,326.01	.00	.00	1,785,943.75
ALL	I & S		418,767.44	.00	4,322.65	.00	423,090.09	.00	.00	.00	423,090.09
ALL	TOTAL		2,172,970.86	.00	21,736.97	.00	2,194,707.83	14,326.01	.00	.00	2,209,033.84
DLQ	M & O		64,855.61	.00	17,414.32	.00	82,269.93	14,326.01	.00	.00	96,595.94
DLQ	I & S		16,763.02	.00	4,322.65	.00	21,085.67	.00	.00	.00	21,085.67
DLQ	TOTAL		81,618.63	.00	21,736.97	.00	103,355.60	14,326.01	.00	.00	117,681.61
CURR	M & O		1,689,347.81	.00	.00	.00	1,689,347.81	.00	.00	.00	1,689,347.81
CURR	I & S		402,004.42	.00	.00	.00	402,004.42	.00	.00	.00	402,004.42
CURR	TOTAL		2,091,352.23	.00	.00	.00	2,091,352.23	.00	.00	.00	2,091,352.23

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TAX COLLECTION SYSTEM  
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	1,689,347.81	.00	.00	.00	1,689,347.81	.00	.00	.00	1,689,347.81
	I & S	.121100	402,004.42	.00	.00	.00	402,004.42	.00	.00	.00	402,004.42
	TOTAL	.630000	2,091,352.23	.00	.00	.00	2,091,352.23	.00	.00	.00	2,091,352.23
2022	M & O	.504200	47,929.88	.00	9,710.78	.00	57,640.66	10,003.29	.00	.00	67,643.95
	I & S	.135800	12,909.44	.00	2,615.54	.00	15,524.98	.00	.00	.00	15,524.98
	TOTAL	.640000	60,839.32	.00	12,326.32	.00	73,165.64	10,003.29	.00	.00	83,168.93
2021	M & O	.544700	11,914.25	.00	3,987.98	.00	15,902.23	2,942.60	.00	.00	18,844.83
	I & S	.135300	2,959.44	.00	990.55	.00	3,949.99	.00	.00	.00	3,949.99
	TOTAL	.680000	14,873.69	.00	4,978.53	.00	19,852.22	2,942.60	.00	.00	22,794.82
2020	M & O	.582600	2,352.68	.00	1,077.54	.00	3,430.22	564.89	.00	.00	3,995.11
	I & S	.097400	393.34	.00	180.13	.00	573.47	.00	.00	.00	573.47
	TOTAL	.680000	2,746.02	.00	1,257.67	.00	4,003.69	564.89	.00	.00	4,568.58
2019	M & O	.557000	445.07	.00	215.10	.00	660.17	83.56	.00	.00	743.73
	I & S	.123000	98.27	.00	47.50	.00	145.77	.00	.00	.00	145.77
	TOTAL	.680000	543.34	.00	262.60	.00	805.94	83.56	.00	.00	889.50
2018	M & O	.544700	1,008.90	.00	701.44	.00	1,710.34	298.88	.00	.00	2,009.22
	I & S	.090300	167.24	.00	116.28	.00	283.52	.00	.00	.00	283.52
	TOTAL	.635000	1,176.14	.00	817.72	.00	1,993.86	298.88	.00	.00	2,292.74
2017	M & O	.558400	321.31	.00	169.20	.00	490.51	43.72	.00	.00	534.23
	I & S	.076600	44.07	.00	23.21	.00	67.28	.00	.00	.00	67.28
	TOTAL	.635000	365.38	.00	192.41	.00	557.79	43.72	.00	.00	601.51
2016	M & O	.534000	205.55	.00	146.83	.00	352.38	42.49	.00	.00	394.87
	I & S	.101000	38.87	.00	27.76	.00	66.63	.00	.00	.00	66.63
	TOTAL	.635000	244.42	.00	174.59	.00	419.01	42.49	.00	.00	461.50
2015	M & O	.539900	32.63	.00	21.84	.00	54.47	3.16	.00	.00	57.63
	I & S	.095100	5.74	.00	3.84	.00	9.58	.00	.00	.00	9.58
	TOTAL	.635000	38.37	.00	25.68	.00	64.05	3.16	.00	.00	67.21
2014	M & O	.523700	44.06	.00	43.65	.00	87.71	11.79	.00	.00	99.50
	I & S	.111300	9.36	.00	9.28	.00	18.64	.00	.00	.00	18.64
	TOTAL	.635000	53.42	.00	52.93	.00	106.35	11.79	.00	.00	118.14
2013	M & O	.521400	30.33	.00	40.44	.00	70.77	.00	.00	.00	70.77
	I & S	.113600	6.61	.00	8.82	.00	15.43	.00	.00	.00	15.43
	TOTAL	.635000	36.94	.00	49.26	.00	86.20	.00	.00	.00	86.20
2012	M & O	.521040	27.59	.00	20.02	.00	47.61	.00	.00	.00	47.61
	I & S	.113960	6.03	.00	4.39	.00	10.42	.00	.00	.00	10.42
	TOTAL	.635000	33.62	.00	24.41	.00	58.03	.00	.00	.00	58.03

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TAX COLLECTION SYSTEM  
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 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	.00	.00	1.02	.00	1.02	.00	.00	.00	1.02
	I & S	.114500	.00	.00	.22	.00	.22	.00	.00	.00	.22
	TOTAL	.635000	.00	.00	1.24	.00	1.24	.00	.00	.00	1.24
2010	M & O	.520040	44.72	.00	72.66	.00	117.38	20.97	.00	.00	138.35
	I & S	.114960	9.89	.00	16.07	.00	25.96	.00	.00	.00	25.96
	TOTAL	.635000	54.61	.00	88.73	.00	143.34	20.97	.00	.00	164.31
2009	M & O	.521900	.00	.00	1.02	.00	1.02	.00	.00	.00	1.02
	I & S	.113100	.00	.00	.22	.00	.22	.00	.00	.00	.22
	TOTAL	.635000	.00	.00	1.24	.00	1.24	.00	.00	.00	1.24
2008	M & O	.524210	7.59	.00	15.45	.00	23.04	4.00	.00	.00	27.04
	I & S	.110790	1.61	.00	3.26	.00	4.87	.00	.00	.00	4.87
	TOTAL	.635000	9.20	.00	18.71	.00	27.91	4.00	.00	.00	31.91
2007	M & O	.523260	17.77	.00	48.95	.00	66.72	14.57	.00	.00	81.29
	I & S	.111740	3.78	.00	10.45	.00	14.23	.00	.00	.00	14.23
	TOTAL	.635000	21.55	.00	59.40	.00	80.95	14.57	.00	.00	95.52
2006	M & O	.528740	22.52	.00	36.75	.00	59.27	8.16	.00	.00	67.43
	I & S	.106260	4.53	.00	7.39	.00	11.92	.00	.00	.00	11.92
	TOTAL	.635000	27.05	.00	44.14	.00	71.19	8.16	.00	.00	79.35
2005	M & O	.520850	.00	.00	.97	.00	.97	.00	.00	.00	.97
	I & S	.114150	.00	.00	.21	.00	.21	.00	.00	.00	.21
	TOTAL	.635000	.00	.00	1.18	.00	1.18	.00	.00	.00	1.18
2004	M & O	.521690	176.52	.00	419.68	.00	596.20	108.68	.00	.00	704.88
	I & S	.113310	38.34	.00	91.15	.00	129.49	.00	.00	.00	129.49
	TOTAL	.635000	214.86	.00	510.83	.00	725.69	108.68	.00	.00	834.37
2003	M & O	.520050	214.85	.00	525.63	.00	740.48	132.82	.00	.00	873.30
	I & S	.114950	47.49	.00	116.18	.00	163.67	.00	.00	.00	163.67
	TOTAL	.635000	262.34	.00	641.81	.00	904.15	132.82	.00	.00	1,036.97
2002	M & O	.481290	59.39	.00	155.79	.00	215.18	42.43	.00	.00	257.61
	I & S	.153710	18.97	.00	49.77	.00	68.74	.00	.00	.00	68.74
	TOTAL	.635000	78.36	.00	205.56	.00	283.92	42.43	.00	.00	326.35
2000	M & O	.480380	.00	.00	.76	.00	.76	.00	.00	.00	.76
	I & S	.154620	.00	.00	.24	.00	.24	.00	.00	.00	.24
	TOTAL	.635000	.00	.00	1.00	.00	1.00	.00	.00	.00	1.00
1999	M & O	.518950	.00	.00	.82	.00	.82	.00	.00	.00	.82
	I & S	.116050	.00	.00	.19	.00	.19	.00	.00	.00	.19
	TOTAL	.635000	.00	.00	1.01	.00	1.01	.00	.00	.00	1.01

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		1,754,203.42	.00	17,414.32	.00	1,771,617.74	14,326.01	.00	.00	1,785,943.75
ALL	I & S		418,767.44	.00	4,322.65	.00	423,090.09	.00	.00	.00	423,090.09
ALL	TOTAL		2,172,970.86	.00	21,736.97	.00	2,194,707.83	14,326.01	.00	.00	2,209,033.84
DLQ	M & O		64,855.61	.00	17,414.32	.00	82,269.93	14,326.01	.00	.00	96,595.94
DLQ	I & S		16,763.02	.00	4,322.65	.00	21,085.67	.00	.00	.00	21,085.67
DLQ	TOTAL		81,618.63	.00	21,736.97	.00	103,355.60	14,326.01	.00	.00	117,681.61
CURR	M & O		1,689,347.81	.00	.00	.00	1,689,347.81	.00	.00	.00	1,689,347.81
CURR	I & S		402,004.42	.00	.00	.00	402,004.42	.00	.00	.00	402,004.42
CURR	TOTAL		2,091,352.23	.00	.00	.00	2,091,352.23	.00	.00	.00	2,091,352.23



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TAX COLLECTION SYSTEM  
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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0 00.630000	42,919,133.76	3,632
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2023	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74	5.04	0.00
2022	999,808.11	.00	0.00	60,839.32	123,381.29	876,426.82	12.34	0.00
2021	375,427.29	.00	0.00	14,873.69	26,666.03	348,761.26	7.10	0.00
2020	219,922.18	.00	0.00	2,746.02	4,511.47	215,410.71	2.05	0.00
2019	179,393.23	.00	0.00	543.34	1,638.36	177,754.87	.91	0.00
2018	159,220.99	.00	0.00	1,176.14	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	365.38	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	244.42	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	38.37	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	53.42	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	36.94	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	33.62	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	0.00	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	54.61	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	0.00	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	9.20	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	21.55	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	27.05	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	0.00	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	214.86	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	262.34	510.62	22,376.38	2.23	0.00
2002	102,399.65	.00	0.00	78.36	913.19	101,486.46	.89	0.00
****	45,852,408.92	.00	0.00	2,172,970.86	2,329,011.36	43,523,397.56		0.00
CURR	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74		0.00
DELQ	2,933,275.16	.00	0.00	81,618.63	167,306.34	2,765,968.82		0.00

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FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.000000	0.00	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	1,515.37	10,327.59	10,327.59	0.00	0.00	11,842.96		0.00
2021	8,102.22	10,976.40	10,976.40	0.00	0.00	19,078.62		0.00
2020	9,005.92	10,980.28	10,980.28	0.00	0.00	19,986.20		0.00
2019	490.66	.00	0.00	0.00	0.00	490.66		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2002	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	19,692.81	32,284.27	32,284.27	0.00	0.00	51,977.08		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	19,692.81	32,284.27	32,284.27	0.00	0.00	51,977.08		0.00

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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INCLUDES AG ROLLBACK

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0 00.630000	42,919,133.76	3,632
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2023	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74	5.04	0.00
2022	1,001,323.48	10,327.59	10,327.59	60,839.32	123,381.29	888,269.78	12.20	0.00
2021	383,529.51	10,976.40	10,976.40	14,873.69	26,666.03	367,839.88	6.76	0.00
2020	228,928.10	10,980.28	10,980.28	2,746.02	4,511.47	235,396.91	1.88	0.00
2019	179,883.89	.00	0.00	543.34	1,638.36	178,245.53	.91	0.00
2018	159,220.99	.00	0.00	1,176.14	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	365.38	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	244.42	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	38.37	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	53.42	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	36.94	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	33.62	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	0.00	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	54.61	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	0.00	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	9.20	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	21.55	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	27.05	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	0.00	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	214.86	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	262.34	510.62	22,376.38	2.23	0.00
2002	102,978.29	.00	0.00	78.36	913.19	102,065.10	.89	0.00
****	45,872,101.73	32,284.27	32,284.27	2,172,970.86	2,329,011.36	43,575,374.64		0.00
CURR	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74		0.00
DELQ	2,952,967.97	32,284.27	32,284.27	81,618.63	167,306.34	2,817,945.90		0.00

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0.630000	42,919,133.76	3,632
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2023	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74	5.04	0.00
2022	999,808.11	.00	0.00	60,839.32	123,381.29	876,426.82	12.34	0.00
2021	375,427.29	.00	0.00	14,873.69	26,666.03	348,761.26	7.10	0.00
2020	219,922.18	.00	0.00	2,746.02	4,511.47	215,410.71	2.05	0.00
2019	179,393.23	.00	0.00	543.34	1,638.36	177,754.87	.91	0.00
2018	159,220.99	.00	0.00	1,176.14	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	365.38	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	244.42	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	38.37	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	53.42	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	36.94	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	33.62	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	0.00	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	54.61	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	0.00	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	9.20	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	21.55	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	27.05	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	0.00	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	214.86	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	262.34	510.62	22,376.38	2.23	0.00
2002	102,399.65	.00	0.00	78.36	913.19	101,486.46	.89	0.00
****	45,852,408.92	.00	0.00	2,172,970.86	2,329,011.36	43,523,397.56		0.00

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TAX COLLECTION SYSTEM  
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JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	0.640000	11,842.96	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	1,515.37	10,327.59	10,327.59	0.00	0.00	11,842.96		0.00
2021	8,102.22	10,976.40	10,976.40	0.00	0.00	19,078.62		0.00
2020	9,005.92	10,980.28	10,980.28	0.00	0.00	19,986.20		0.00
2019	490.66	.00	0.00	0.00	0.00	490.66		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2002	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	19,692.81	32,284.27	32,284.27	0.00	0.00	51,977.08		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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INCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0.630000	42,919,133.76	3,632

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	.00	0.00	2,091,352.23	2,161,705.02	40,757,428.74	5.04	0.00
2022	1,001,323.48	10,327.59	10,327.59	60,839.32	123,381.29	888,269.78	12.20	0.00
2021	383,529.51	10,976.40	10,976.40	14,873.69	26,666.03	367,839.88	6.76	0.00
2020	228,928.10	10,980.28	10,980.28	2,746.02	4,511.47	235,396.91	1.88	0.00
2019	179,883.89	.00	0.00	543.34	1,638.36	178,245.53	.91	0.00
2018	159,220.99	.00	0.00	1,176.14	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	365.38	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	244.42	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	38.37	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	53.42	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	36.94	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	33.62	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	0.00	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	54.61	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	0.00	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	9.20	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	21.55	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	27.05	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	0.00	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	214.86	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	262.34	510.62	22,376.38	2.23	0.00
2002	102,978.29	.00	0.00	78.36	913.19	102,065.10	.89	0.00
****	45,872,101.73	32,284.27	32,284.27	2,172,970.86	2,329,011.36	43,575,374.64		0.00

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	1,746,177.26	.00	.00	.00	1,746,177.26	.00	.00	.00	1,746,177.26
	I & S	.121100	415,527.76	.00	.00	.00	415,527.76	.00	.00	.00	415,527.76
	TOTAL	.630000	2,161,705.02	.00	.00	.00	2,161,705.02	.00	.00	.00	2,161,705.02
2022	M & O	.504200	97,201.21	.00	19,499.77	.00	116,700.98	20,425.03	.00	.00	137,126.01
	I & S	.135800	26,180.08	.00	5,252.05	.00	31,432.13	.00	.00	.00	31,432.13
	TOTAL	.640000	123,381.29	.00	24,751.82	.00	148,133.11	20,425.03	.00	.00	168,558.14
2021	M & O	.544700	21,360.28	.00	6,932.39	.00	28,292.67	5,123.95	.00	.00	33,416.62
	I & S	.135300	5,305.75	.00	1,721.90	.00	7,027.65	.00	.00	.00	7,027.65
	TOTAL	.680000	26,666.03	.00	8,654.29	.00	35,320.32	5,123.95	.00	.00	40,444.27
2020	M & O	.582600	3,865.24	.00	1,685.99	.00	5,551.23	858.15	.00	.00	6,409.38
	I & S	.097400	646.23	.00	281.85	.00	928.08	.00	.00	.00	928.08
	TOTAL	.680000	4,511.47	.00	1,967.84	.00	6,479.31	858.15	.00	.00	7,337.46
2019	M & O	.557000	1,342.01	.00	578.51	.00	1,920.52	217.48	.00	.00	2,138.00
	I & S	.123000	296.35	.00	127.75	.00	424.10	.00	.00	.00	424.10
	TOTAL	.680000	1,638.36	.00	706.26	.00	2,344.62	217.48	.00	.00	2,562.10
2018	M & O	.544700	1,649.87	.00	1,028.55	.00	2,678.42	413.10	.00	.00	3,091.52
	I & S	.090300	273.50	.00	170.52	.00	444.02	.00	.00	.00	444.02
	TOTAL	.635000	1,923.37	.00	1,199.07	.00	3,122.44	413.10	.00	.00	3,535.54
2017	M & O	.558400	1,101.58	.00	621.39	.00	1,722.97	178.37	.00	.00	1,901.34
	I & S	.076600	151.10	.00	85.25	.00	236.35	.00	.00	.00	236.35
	TOTAL	.635000	1,252.68	.00	706.64	.00	1,959.32	178.37	.00	.00	2,137.69
2016	M & O	.534000	866.70	.00	600.93	.00	1,467.63	172.15	.00	.00	1,639.78
	I & S	.101000	163.91	.00	113.66	.00	277.57	.00	.00	.00	277.57
	TOTAL	.635000	1,030.61	.00	714.59	.00	1,745.20	172.15	.00	.00	1,917.35
2015	M & O	.539900	363.67	.00	193.93	.00	557.60	17.15	.00	.00	574.75
	I & S	.095100	64.05	.00	34.17	.00	98.22	.00	.00	.00	98.22
	TOTAL	.635000	427.72	.00	228.10	.00	655.82	17.15	.00	.00	672.97
2014	M & O	.523700	1,134.26	.00	1,162.79	.00	2,297.05	346.37	.00	.00	2,643.42
	I & S	.111300	241.05	.00	247.12	.00	488.17	.00	.00	.00	488.17
	TOTAL	.635000	1,375.31	.00	1,409.91	.00	2,785.22	346.37	.00	.00	3,131.59
2013	M & O	.521400	347.96	.00	275.97	.00	623.93	.00	.00	.00	623.93
	I & S	.113600	75.81	.00	60.14	.00	135.95	.00	.00	.00	135.95
	TOTAL	.635000	423.77	.00	336.11	.00	759.88	.00	.00	.00	759.88
2012	M & O	.521040	319.29	.00	219.84	.00	539.13	.00	.00	.00	539.13
	I & S	.113960	69.83	.00	48.09	.00	117.92	.00	.00	.00	117.92
	TOTAL	.635000	389.12	.00	267.93	.00	657.05	.00	.00	.00	657.05

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	269.26	.00	226.99	.00	496.25	12.10	.00	.00	508.35
	I & S	.114500	59.23	.00	49.94	.00	109.17	.00	.00	.00	109.17
	TOTAL	.635000	328.49	.00	276.93	.00	605.42	12.10	.00	.00	617.52
2010	M & O	.520040	325.22	.00	339.93	.00	665.15	39.21	.00	.00	704.36
	I & S	.114960	71.90	.00	75.15	.00	147.05	.00	.00	.00	147.05
	TOTAL	.635000	397.12	.00	415.08	.00	812.20	39.21	.00	.00	851.41
2009	M & O	.521900	243.78	.00	226.51	.00	470.29	.00	.00	.00	470.29
	I & S	.113100	52.83	.00	49.09	.00	101.92	.00	.00	.00	101.92
	TOTAL	.635000	296.61	.00	275.60	.00	572.21	.00	.00	.00	572.21
2008	M & O	.524210	267.16	.00	289.19	.00	556.35	11.69	.00	.00	568.04
	I & S	.110790	56.47	.00	61.11	.00	117.58	.00	.00	.00	117.58
	TOTAL	.635000	323.63	.00	350.30	.00	673.93	11.69	.00	.00	685.62
2007	M & O	.523260	347.31	.00	461.52	.00	808.83	51.94	.00	.00	860.77
	I & S	.111740	74.16	.00	98.56	.00	172.72	.00	.00	.00	172.72
	TOTAL	.635000	421.47	.00	560.08	.00	981.55	51.94	.00	.00	1,033.49
2006	M & O	.528740	269.50	.00	324.48	.00	593.98	8.16	.00	.00	602.14
	I & S	.106260	54.16	.00	65.21	.00	119.37	.00	.00	.00	119.37
	TOTAL	.635000	323.66	.00	389.69	.00	713.35	8.16	.00	.00	721.51
2005	M & O	.520850	232.82	.00	290.83	.00	523.65	.00	.00	.00	523.65
	I & S	.114150	51.03	.00	63.74	.00	114.77	.00	.00	.00	114.77
	TOTAL	.635000	283.85	.00	354.57	.00	638.42	.00	.00	.00	638.42
2004	M & O	.521690	400.90	.00	716.98	.00	1,117.88	108.68	.00	.00	1,226.56
	I & S	.113310	87.07	.00	155.72	.00	242.79	.00	.00	.00	242.79
	TOTAL	.635000	487.97	.00	872.70	.00	1,360.67	108.68	.00	.00	1,469.35
2003	M & O	.520050	418.19	.00	811.32	.00	1,229.51	132.82	.00	.00	1,362.33
	I & S	.114950	92.43	.00	179.33	.00	271.76	.00	.00	.00	271.76
	TOTAL	.635000	510.62	.00	990.65	.00	1,501.27	132.82	.00	.00	1,634.09
2002	M & O	.481290	247.56	.00	435.23	.00	682.79	42.43	.00	.00	725.22
	I & S	.153710	79.07	.00	139.01	.00	218.08	.00	.00	.00	218.08
	TOTAL	.635000	326.63	.00	574.24	.00	900.87	42.43	.00	.00	943.30
2000	M & O	.480380	181.90	.00	325.45	.00	507.35	42.56	.00	.00	549.91
	I & S	.154620	58.55	.00	104.75	.00	163.30	.00	.00	.00	163.30
	TOTAL	.635000	240.45	.00	430.20	.00	670.65	42.56	.00	.00	713.21
1999	M & O	.518950	198.21	.00	378.42	.00	576.63	47.30	.00	.00	623.93
	I & S	.116050	44.33	.00	84.63	.00	128.96	.00	.00	.00	128.96
	TOTAL	.635000	242.54	.00	463.05	.00	705.59	47.30	.00	.00	752.89



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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1990	M & O	.413220	67.72	.00	219.52	.00	287.24	.00	.00	.00	287.24
	I & S	.191700	31.41	.00	101.84	.00	133.25	.00	.00	.00	133.25
	TOTAL	.604920	99.13	.00	321.36	.00	420.49	.00	.00	.00	420.49
1982	M & O	.490000	3.40	.00	15.60	.00	19.00	.00	.00	.00	19.00
	I & S	.150000	1.04	.00	4.77	.00	5.81	.00	.00	.00	5.81
	TOTAL	.640000	4.44	.00	20.37	.00	24.81	.00	.00	.00	24.81
ALL	M & O		1,879,202.26	.00	37,862.03	.00	1,917,064.29	28,248.64	.00	.00	1,945,312.93
ALL	I & S		449,809.10	.00	9,375.35	.00	459,184.45	.00	.00	.00	459,184.45
ALL	TOTAL		2,329,011.36	.00	47,237.38	.00	2,376,248.74	28,248.64	.00	.00	2,404,497.38
DLQ	M & O		133,025.00	.00	37,862.03	.00	170,887.03	28,248.64	.00	.00	199,135.67
DLQ	I & S		34,281.34	.00	9,375.35	.00	43,656.69	.00	.00	.00	43,656.69
DLQ	TOTAL		167,306.34	.00	47,237.38	.00	214,543.72	28,248.64	.00	.00	242,792.36
CURR	M & O		1,746,177.26	.00	.00	.00	1,746,177.26	.00	.00	.00	1,746,177.26
CURR	I & S		415,527.76	.00	.00	.00	415,527.76	.00	.00	.00	415,527.76
CURR	TOTAL		2,161,705.02	.00	.00	.00	2,161,705.02	.00	.00	.00	2,161,705.02

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	1,746,177.26	.00	.00	.00	1,746,177.26	.00	.00	.00	1,746,177.26
	I & S	.121100	415,527.76	.00	.00	.00	415,527.76	.00	.00	.00	415,527.76
	TOTAL	.630000	2,161,705.02	.00	.00	.00	2,161,705.02	.00	.00	.00	2,161,705.02
2022	M & O	.504200	97,201.21	.00	19,499.77	.00	116,700.98	20,425.03	.00	.00	137,126.01
	I & S	.135800	26,180.08	.00	5,252.05	.00	31,432.13	.00	.00	.00	31,432.13
	TOTAL	.640000	123,381.29	.00	24,751.82	.00	148,133.11	20,425.03	.00	.00	168,558.14
2021	M & O	.544700	21,360.28	.00	6,932.39	.00	28,292.67	5,123.95	.00	.00	33,416.62
	I & S	.135300	5,305.75	.00	1,721.90	.00	7,027.65	.00	.00	.00	7,027.65
	TOTAL	.680000	26,666.03	.00	8,654.29	.00	35,320.32	5,123.95	.00	.00	40,444.27
2020	M & O	.582600	3,865.24	.00	1,685.99	.00	5,551.23	858.15	.00	.00	6,409.38
	I & S	.097400	646.23	.00	281.85	.00	928.08	.00	.00	.00	928.08
	TOTAL	.680000	4,511.47	.00	1,967.84	.00	6,479.31	858.15	.00	.00	7,337.46
2019	M & O	.557000	1,342.01	.00	578.51	.00	1,920.52	217.48	.00	.00	2,138.00
	I & S	.123000	296.35	.00	127.75	.00	424.10	.00	.00	.00	424.10
	TOTAL	.680000	1,638.36	.00	706.26	.00	2,344.62	217.48	.00	.00	2,562.10
2018	M & O	.544700	1,649.87	.00	1,028.55	.00	2,678.42	413.10	.00	.00	3,091.52
	I & S	.090300	273.50	.00	170.52	.00	444.02	.00	.00	.00	444.02
	TOTAL	.635000	1,923.37	.00	1,199.07	.00	3,122.44	413.10	.00	.00	3,535.54
2017	M & O	.558400	1,101.58	.00	621.39	.00	1,722.97	178.37	.00	.00	1,901.34
	I & S	.076600	151.10	.00	85.25	.00	236.35	.00	.00	.00	236.35
	TOTAL	.635000	1,252.68	.00	706.64	.00	1,959.32	178.37	.00	.00	2,137.69
2016	M & O	.534000	866.70	.00	600.93	.00	1,467.63	172.15	.00	.00	1,639.78
	I & S	.101000	163.91	.00	113.66	.00	277.57	.00	.00	.00	277.57
	TOTAL	.635000	1,030.61	.00	714.59	.00	1,745.20	172.15	.00	.00	1,917.35
2015	M & O	.539900	363.67	.00	193.93	.00	557.60	17.15	.00	.00	574.75
	I & S	.095100	64.05	.00	34.17	.00	98.22	.00	.00	.00	98.22
	TOTAL	.635000	427.72	.00	228.10	.00	655.82	17.15	.00	.00	672.97
2014	M & O	.523700	1,134.26	.00	1,162.79	.00	2,297.05	346.37	.00	.00	2,643.42
	I & S	.111300	241.05	.00	247.12	.00	488.17	.00	.00	.00	488.17
	TOTAL	.635000	1,375.31	.00	1,409.91	.00	2,785.22	346.37	.00	.00	3,131.59
2013	M & O	.521400	347.96	.00	275.97	.00	623.93	.00	.00	.00	623.93
	I & S	.113600	75.81	.00	60.14	.00	135.95	.00	.00	.00	135.95
	TOTAL	.635000	423.77	.00	336.11	.00	759.88	.00	.00	.00	759.88
2012	M & O	.521040	319.29	.00	219.84	.00	539.13	.00	.00	.00	539.13
	I & S	.113960	69.83	.00	48.09	.00	117.92	.00	.00	.00	117.92
	TOTAL	.635000	389.12	.00	267.93	.00	657.05	.00	.00	.00	657.05

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2023 THRU 11/30/2023  
 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	269.26	.00	226.99	.00	496.25	12.10	.00	.00	508.35
	I & S	.114500	59.23	.00	49.94	.00	109.17	.00	.00	.00	109.17
	TOTAL	.635000	328.49	.00	276.93	.00	605.42	12.10	.00	.00	617.52
2010	M & O	.520040	325.22	.00	339.93	.00	665.15	39.21	.00	.00	704.36
	I & S	.114960	71.90	.00	75.15	.00	147.05	.00	.00	.00	147.05
	TOTAL	.635000	397.12	.00	415.08	.00	812.20	39.21	.00	.00	851.41
2009	M & O	.521900	243.78	.00	226.51	.00	470.29	.00	.00	.00	470.29
	I & S	.113100	52.83	.00	49.09	.00	101.92	.00	.00	.00	101.92
	TOTAL	.635000	296.61	.00	275.60	.00	572.21	.00	.00	.00	572.21
2008	M & O	.524210	267.16	.00	289.19	.00	556.35	11.69	.00	.00	568.04
	I & S	.110790	56.47	.00	61.11	.00	117.58	.00	.00	.00	117.58
	TOTAL	.635000	323.63	.00	350.30	.00	673.93	11.69	.00	.00	685.62
2007	M & O	.523260	347.31	.00	461.52	.00	808.83	51.94	.00	.00	860.77
	I & S	.111740	74.16	.00	98.56	.00	172.72	.00	.00	.00	172.72
	TOTAL	.635000	421.47	.00	560.08	.00	981.55	51.94	.00	.00	1,033.49
2006	M & O	.528740	269.50	.00	324.48	.00	593.98	8.16	.00	.00	602.14
	I & S	.106260	54.16	.00	65.21	.00	119.37	.00	.00	.00	119.37
	TOTAL	.635000	323.66	.00	389.69	.00	713.35	8.16	.00	.00	721.51
2005	M & O	.520850	232.82	.00	290.83	.00	523.65	.00	.00	.00	523.65
	I & S	.114150	51.03	.00	63.74	.00	114.77	.00	.00	.00	114.77
	TOTAL	.635000	283.85	.00	354.57	.00	638.42	.00	.00	.00	638.42
2004	M & O	.521690	400.90	.00	716.98	.00	1,117.88	108.68	.00	.00	1,226.56
	I & S	.113310	87.07	.00	155.72	.00	242.79	.00	.00	.00	242.79
	TOTAL	.635000	487.97	.00	872.70	.00	1,360.67	108.68	.00	.00	1,469.35
2003	M & O	.520050	418.19	.00	811.32	.00	1,229.51	132.82	.00	.00	1,362.33
	I & S	.114950	92.43	.00	179.33	.00	271.76	.00	.00	.00	271.76
	TOTAL	.635000	510.62	.00	990.65	.00	1,501.27	132.82	.00	.00	1,634.09
2002	M & O	.481290	247.56	.00	435.23	.00	682.79	42.43	.00	.00	725.22
	I & S	.153710	79.07	.00	139.01	.00	218.08	.00	.00	.00	218.08
	TOTAL	.635000	326.63	.00	574.24	.00	900.87	42.43	.00	.00	943.30
2000	M & O	.480380	181.90	.00	325.45	.00	507.35	42.56	.00	.00	549.91
	I & S	.154620	58.55	.00	104.75	.00	163.30	.00	.00	.00	163.30
	TOTAL	.635000	240.45	.00	430.20	.00	670.65	42.56	.00	.00	713.21
1999	M & O	.518950	198.21	.00	378.42	.00	576.63	47.30	.00	.00	623.93
	I & S	.116050	44.33	.00	84.63	.00	128.96	.00	.00	.00	128.96
	TOTAL	.635000	242.54	.00	463.05	.00	705.59	47.30	.00	.00	752.89

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 TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
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 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1990	M & O	.413220	67.72	.00	219.52	.00	287.24	.00	.00	.00	287.24
	I & S	.191700	31.41	.00	101.84	.00	133.25	.00	.00	.00	133.25
	TOTAL	.604920	99.13	.00	321.36	.00	420.49	.00	.00	.00	420.49
1982	M & O	.490000	3.40	.00	15.60	.00	19.00	.00	.00	.00	19.00
	I & S	.150000	1.04	.00	4.77	.00	5.81	.00	.00	.00	5.81
	TOTAL	.640000	4.44	.00	20.37	.00	24.81	.00	.00	.00	24.81
ALL	M & O		1,879,202.26	.00	37,862.03	.00	1,917,064.29	28,248.64	.00	.00	1,945,312.93
ALL	I & S		449,809.10	.00	9,375.35	.00	459,184.45	.00	.00	.00	459,184.45
ALL	TOTAL		2,329,011.36	.00	47,237.38	.00	2,376,248.74	28,248.64	.00	.00	2,404,497.38
DLQ	M & O		133,025.00	.00	37,862.03	.00	170,887.03	28,248.64	.00	.00	199,135.67
DLQ	I & S		34,281.34	.00	9,375.35	.00	43,656.69	.00	.00	.00	43,656.69
DLQ	TOTAL		167,306.34	.00	47,237.38	.00	214,543.72	28,248.64	.00	.00	242,792.36
CURR	M & O		1,746,177.26	.00	.00	.00	1,746,177.26	.00	.00	.00	1,746,177.26
CURR	I & S		415,527.76	.00	.00	.00	415,527.76	.00	.00	.00	415,527.76
CURR	TOTAL		2,161,705.02	.00	.00	.00	2,161,705.02	.00	.00	.00	2,161,705.02

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0 00.630000	42,919,133.76	3,632
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2023	42,919,133.76	.00	0.00	2,161,705.02	2,161,705.02	40,757,428.74	5.04	0.00
2022	999,808.11	.00	0.00	123,381.29	123,381.29	876,426.82	12.34	0.00
2021	375,427.29	.00	0.00	26,666.03	26,666.03	348,761.26	7.10	0.00
2020	219,922.18	.00	0.00	4,511.47	4,511.47	215,410.71	2.05	0.00
2019	179,393.23	.00	0.00	1,638.36	1,638.36	177,754.87	.91	0.00
2018	159,220.99	.00	0.00	1,923.37	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	1,252.68	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	1,030.61	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	427.72	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	1,375.31	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	423.77	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	389.12	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	328.49	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	397.12	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	296.61	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	323.63	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	421.47	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	323.66	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	283.85	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	487.97	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	510.62	510.62	22,376.38	2.23	0.00
2002	102,399.65	.00	0.00	913.19	913.19	101,486.46	.89	0.00
****	45,852,408.92	.00	0.00	2,329,011.36	2,329,011.36	43,523,397.56		0.00
CURR	42,919,133.76	.00	0.00	2,161,705.02	2,161,705.02	40,757,428.74		0.00
DELQ	2,933,275.16	.00	0.00	167,306.34	167,306.34	2,765,968.82		0.00

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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AG ROLLBACK ONLY

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FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.000000	0.00	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	1,515.37	10,327.59	10,327.59	0.00	0.00	11,842.96		0.00
2021	8,102.22	10,976.40	10,976.40	0.00	0.00	19,078.62		0.00
2020	9,005.92	10,980.28	10,980.28	0.00	0.00	19,986.20		0.00
2019	490.66	.00	0.00	0.00	0.00	490.66		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2002	578.64	.00	0.00	0.00	0.00	578.64		0.00
****	19,692.81	32,284.27	32,284.27	0.00	0.00	51,977.08		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	19,692.81	32,284.27	32,284.27	0.00	0.00	51,977.08		0.00

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
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INCLUDES AG ROLLBACK

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	6,969,262,438	0	6,969,262,438	0 00.630000	42,919,133.76	3,632
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2023	42,919,133.76	.00	0.00	2,161,705.02	2,161,705.02	40,757,428.74	5.04	0.00
2022	1,001,323.48	10,327.59	10,327.59	123,381.29	123,381.29	888,269.78	12.20	0.00
2021	383,529.51	10,976.40	10,976.40	26,666.03	26,666.03	367,839.88	6.76	0.00
2020	228,928.10	10,980.28	10,980.28	4,511.47	4,511.47	235,396.91	1.88	0.00
2019	179,883.89	.00	0.00	1,638.36	1,638.36	178,245.53	.91	0.00
2018	159,220.99	.00	0.00	1,923.37	1,923.37	157,297.62	1.21	0.00
2017	110,327.73	.00	0.00	1,252.68	1,252.68	109,075.05	1.14	0.00
2016	96,521.09	.00	0.00	1,030.61	1,030.61	95,490.48	1.07	0.00
2015	89,308.94	.00	0.00	427.72	427.72	88,881.22	.48	0.00
2014	71,802.40	.00	0.00	1,375.31	1,375.31	70,427.09	1.92	0.00
2013	67,175.81	.00	0.00	423.77	423.77	66,752.04	.63	0.00
2012	67,080.98	.00	0.00	389.12	389.12	66,691.86	.58	0.00
2011	65,826.39	.00	0.00	328.49	328.49	65,497.90	.50	0.00
2010	63,376.61	.00	0.00	397.12	397.12	62,979.49	.63	0.00
2009	52,565.13	.00	0.00	296.61	296.61	52,268.52	.56	0.00
2008	43,833.14	.00	0.00	323.63	323.63	43,509.51	.74	0.00
2007	45,526.34	.00	0.00	421.47	421.47	45,104.87	.93	0.00
2006	37,618.73	.00	0.00	323.66	323.66	37,295.07	.86	0.00
2005	32,558.57	.00	0.00	283.85	283.85	32,274.72	.87	0.00
2004	30,694.85	.00	0.00	487.97	487.97	30,206.88	1.59	0.00
2003	22,887.00	.00	0.00	510.62	510.62	22,376.38	2.23	0.00
2002	102,978.29	.00	0.00	913.19	913.19	102,065.10	.89	0.00
****	45,872,101.73	32,284.27	32,284.27	2,329,011.36	2,329,011.36	43,575,374.64		0.00
CURR	42,919,133.76	.00	0.00	2,161,705.02	2,161,705.02	40,757,428.74		0.00
DELQ	2,952,967.97	32,284.27	32,284.27	167,306.34	167,306.34	2,817,945.90		0.00

12/08/2023 09:06:36 4422107  
TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
JURISDICTION SUMMARY

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INCLUDES AG ROLLBACK

FROM: 11/01/2023 THRU 11/30/2023

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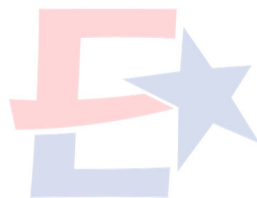
JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0020 CITY OF ALAMO			6,008.52	597.74	0.00	0.00	0.00	29.89	5,978.63
BY COUNTY 108			6,008.52	597.74	0.00	0.00	0.00	29.89	5,978.63
DELQ FOR 0020 CITY OF ALAMO			171.98	15.63	37.84	3.44	0.00	0.96	208.86
BY COUNTY 108			171.98	15.63	37.84	3.44	0.00	0.96	208.86
TOTAL FOR 0020 CITY OF ALAMO			6,180.50	613.37	37.84	3.44	0.00	30.85	6,187.49
BY COUNTY 108			6,180.50	613.37	37.84	3.44	0.00	30.85	6,187.49
CURR FOR 0021 CITY OF ALTON			43.96	4.00	0.00	0.00	0.00	0.20	43.76
BY COUNTY 108			43.96	4.00	0.00	0.00	0.00	0.20	43.76
DELQ FOR 0021 CITY OF ALTON			55.02	5.01	17.55	1.60	0.00	0.33	72.24
BY COUNTY 108			55.02	5.01	17.55	1.60	0.00	0.33	72.24
TOTAL FOR 0021 CITY OF ALTON			98.98	9.01	17.55	1.60	0.00	0.53	116.00
BY COUNTY 108			98.98	9.01	17.55	1.60	0.00	0.53	116.00
CURR FOR 0022 CITY OF EDINBURG			16,412.62	1,501.10	0.00	0.00	0.00	75.05	16,337.57
BY COUNTY 108			16,412.62	1,501.10	0.00	0.00	0.00	75.05	16,337.57
DELQ FOR 0022 CITY OF EDINBURG			1,503.97	167.11	357.60	42.84	0.00	10.50	1,851.07
BY COUNTY 108			1,503.97	167.11	357.60	42.84	0.00	10.50	1,851.07
TOTAL FOR 0022 CITY OF EDINBURG			17,916.59	1,668.21	357.60	42.84	0.00	85.55	18,188.64
BY COUNTY 108			17,916.59	1,668.21	357.60	42.84	0.00	85.55	18,188.64
CURR FOR 0023 CITY OF ELSA			559.28	50.85	0.00	0.00	0.00	2.55	556.73
BY COUNTY 108			559.28	50.85	0.00	0.00	0.00	2.55	556.73
DELQ FOR 0023 CITY OF ELSA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0023 CITY OF ELSA			559.28	50.85	0.00	0.00	0.00	2.55	556.73
BY COUNTY 108			559.28	50.85	0.00	0.00	0.00	2.55	556.73
CURR FOR 0024 CITY OF EDCOUCH			86.80	7.89	0.00	0.00	0.00	0.40	86.40
BY COUNTY 108			86.80	7.89	0.00	0.00	0.00	0.40	86.40
DELQ FOR 0024 CITY OF EDCOUCH			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0024 CITY OF EDCOUCH			86.80	7.89	0.00	0.00	0.00	0.40	86.40
BY COUNTY 108			86.80	7.89	0.00	0.00	0.00	0.40	86.40
CURR FOR 0027 CITY OF PALMVIEW			4,543.63	416.47	0.00	0.00	0.00	20.82	4,522.81
BY COUNTY 108			4,543.63	416.47	0.00	0.00	0.00	20.82	4,522.81
DELQ FOR 0027 CITY OF PALMVIEW			102.85	25.81	34.97	8.78	0.00	1.73	136.09
BY COUNTY 108			102.85	25.81	34.97	8.78	0.00	1.73	136.09
TOTAL FOR 0027 CITY OF PALMVIEW			4,646.48	442.28	34.97	8.78	0.00	22.55	4,658.90
BY COUNTY 108			4,646.48	442.28	34.97	8.78	0.00	22.55	4,658.90
CURR FOR 0028 CITY OF MERCEDES			5,367.30	711.96	0.00	0.00	0.00	35.59	5,331.71
BY COUNTY 108			5,367.30	711.96	0.00	0.00	0.00	35.59	5,331.71
DELQ FOR 0028 CITY OF MERCEDES			1,410.39	128.22	310.28	28.20	0.00	7.83	1,712.84
BY COUNTY 108			1,410.39	128.22	310.28	28.20	0.00	7.83	1,712.84
TOTAL FOR 0028 CITY OF MERCEDES			6,777.69	840.18	310.28	28.20	0.00	43.42	7,044.55
BY COUNTY 108			6,777.69	840.18	310.28	28.20	0.00	43.42	7,044.55





# FIRE





## MONTHLY REPORT - NOVEMBER 2023

### CITY PERFORMANCE REPORT

#### PERFORMANCE DATA

**AVERAGE RESPONSE TIME: 6.30**

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	4	1	2	22	23
NON-BUILDING FIRES	134	132	186	1667	1737
AUTO FIRES	4	0	6	39	42
VEHICLE ACCIDENTS	21	14	0	121	0
EMS CALLS	24	21	0	165	0
MUTUAL AID GIVEN	4	0	0	34	0
MUTUAL AID RECEIVED	0	0	0	2	0
FALSE ALARMS	15	5	5	104	71
<b>TOTAL RECEIVED</b>	<b>206</b>	<b>173</b>	<b>199</b>	<b>2154</b>	<b>1873</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 73,200.00	\$ 1,000.00	\$ 75,000.00	\$ 1,593,963.00	\$ 1,010,014.00
AUTO FIRES	\$ 6,000.00	\$ -	\$ 9,000.00	\$ 67,500.00	\$ 67,700.00

### RURAL PERFORMANCE REPORT

#### PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	0	0	1	17	11
NON-BUILDING FIRES	51	52	57	772	732
AUTO FIRES	3	2	0	16	14
VEHICLE ACCIDENTS	2	9	0	48	0
EMS CALLS	4	2	0	41	0
MUTUAL AID GIVEN	3	0	0	25	0
MUTUAL AID RECEIVED	0	0	0	4	0
FALSE ALARMS	1	1	1	16	96
<b>TOTAL RECEIVED</b>	<b>64</b>	<b>66</b>	<b>59</b>	<b>939</b>	<b>853</b>
ESTIMATED DAMAGES					
BUILDING FIRES	\$ -	\$ -	\$ 600.00	\$ 467,150.00	\$ 221,100.00
AUTO FIRES	\$ 4,500.00	\$ 3,000.00	\$ 1,500.00	\$ 38,500.00	\$ 42,500.00

### USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
Training Room	110	3	0	0	126	3	605	17	559	21
Training Field	150	3	185	4	94	3	1686	28	2186	42
EOC	120	3	20	1	108	3	415	15	645	16
<b>TOTAL RECEIVED</b>	<b>380</b>	<b>9</b>	<b>205</b>	<b>5</b>	<b>328</b>	<b>9</b>	<b>2706</b>	<b>60</b>	<b>3390</b>	<b>79</b>

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
STC Academy	TF	3	20	60
SOARD Solutions	TF	1	15	15
US Probation	TF	5	15	75
TDEM	TR	1	20	20
Academy	TR	3	20	60
San Juan Fire Dept	EOC	3	10	30
COE IT Department	TR	1	30	30
COE Fire Dept	EOC	4	15	60
PIPAC Meeting	EOC	1	30	30
				0
<b>Total</b>				<b>380</b>

**Legend**

Training Room - TR

Training Field - TF

Emergency Ops. Center - EOC

[illegible]



## EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - NOVEMBER 2023

### STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	1	2	7
Single Family	3	1	2	10	13
Apartments	0	0	0	4	3
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>23</b>

### FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	54	66	30	1,312	429
Buildings - Commercial	36	57	46	2,226	1,776
Schools	2	1	0	70	65
Hospitals & Nursing Homes	0	0	0	10	17
Daycares (adult & child)	0	0	2	43	42
Gasoline Install	0	0	0	0	2
Industrial	0	1	0	84	0
Foster Homes	0	0	1	5	9
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	39	4	35	318	393
<b>Total</b>	<b>131</b>	<b>129</b>	<b>114</b>	<b>4,068</b>	<b>2,733</b>

### FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	10	12	35
	No. of Students	2,271	2,181	7,000
Commercial	No. of Classes	1	1	10
	No. of Staff	40	22	917
City	No. of Classes	1	2	10
	No. of Staff	100	2,200	2,685
Industrial	No. of Classes	2	0	3
	No. of Staff	90	0	100
Hospitals & Nursing Homes	No. of Classes	0	1	2
	No. of Staff	0	100	200
Daycares (Adult & Child)	No. of Classes	0	0	7
	No. of Students	0	0	250
Fire Station & Museum Tours	No. of Classes	0	0	2
	No. of Students	0	0	187
<b>Total</b>	No. of Classes	<b>14</b>	<b>16</b>	<b>69</b>
	No. of Students/Staff	<b>2,501</b>	<b>4,503</b>	<b>11,339</b>

# EDINBURG FIRE MARSHAL'S OFFICE

## MONTHLY REPORT FOR NOVEMBER 2023

Continuation  
Page 2

### STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded: 6 fire calls
Fire Prevention Staff	Attended: 8 miscellaneous meetings
Fire Prevention Staff	Conducted: 16 hours of fire investigations/report writing
Fire Prevention Staff	Leave: 10 days (Vacation & Sick Leave)
Deputy Chief	Attended: Plan/Plat Review (17 hours)
Deputy Chief	Attended: Planning & Zoning Meeting
Deputy Chief	Reviewed: 10 Plan reviews & 59 Permit Reviews

### STAFF TRAINING

Staff	Training
Deputy Chief Espinoza, Lt. Garza, Lt. Cisneros	Attended: STFA Annual Conference (3 days - SPI)
Deputy Chief Espinoza	Attended: Civil Service Seminar (3 days - Austin)
Deputy Chief Espinoza	Attended: RGV HR Consortium Supervisor Seminar (1 day - Mission)

### FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
1. Hargill Elementary	Fire Safety Show	215
2. Ramirez Elementary	Fire Safety Show	287
3. Villarreal Elementary	Fire Safety Show	233
4. Cano/Gonzalez Elementary	Fire Safety Show	159
5. Vanguard Academy	Fire Safety Show	300
6. De Escandon Elementary	Fire Safety Show	262
7. Esparza Elementary	Fire Safety Show	229
8. Johnson Elementary	Fire Safety Show	172
9. Travis Elementary	Fire Safety Show	161
10. Crawford Elementary	Fire Safety Show	253
11. Don Hugo Produce	Fire Extinguisher Tutor	40
12. Hidalgo Energy Center	Fire Drill	50
13. UTRGV Continuing Education & Language Program	Fire Extinguisher Tutor, Station & Museum Tour	40
14. City of Edinburg	Fire Prevention Booth	100
Grand Total		2,501

# EDINBURG FIRE MARSHAL'S OFFICE

## MONTHLY REPORT FOR NOVEMBER 2023

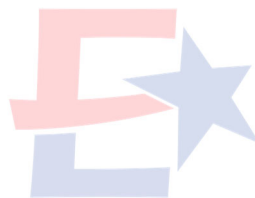
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Page 3

### FEES RECEIVED

Type of Inspection	This Month	This Year To Date
<b>ANNUAL FIRE INSPECTION</b>		
- Adult Daycare	\$ -	\$ 500.00
- Child Daycare	\$ 150.00	\$ 2,500.00
- Foster Home	\$ 50.00	\$ 350.00
- Group Home	\$ -	\$ 200.00
- Hospital	\$ -	\$ 1,100.00
- Nursing Home	\$ -	\$ 200.00
- Healthcare Facilities	\$ -	\$ -
<b>GENERAL FIRE INSPECTION</b>		
- Burning Permit	\$ -	\$ 1,850.00
- Mobile Food Truck/Trailer	\$ -	\$ -
- Fuel Tank (Installation/Removal)	\$ -	\$ 200.00
- Visual/Partial Inspection	\$ -	\$ -
<b>KITCHEN FIRE SUPPRESSION</b>		
- Kitchen Suppression System Trip Test	\$ 200.00	\$ 1,400.00
<b>FIRE ALARM SYSTEM</b>		
- Fire Alarm Plan Review	\$ 700.00	\$ 9,300.00
- Fire Alarm Acceptance Test	\$ 400.00	\$ 5,200.00
<b>FIRE SPRINKLER SYSTEM</b>		
- Fire Sprinkler System Plan Review	\$ 300.00	\$ 5,100.00
- Flow Test (Hydrant Testing)		\$ 1,550.00
- Hydrostatic Test - Above Ground	\$ 350.00	\$ 2,750.00
- Hydrostatic Test - Below Ground	\$ 100.00	\$ 1,900.00
- Fire Sprinkler Acceptance Test	\$ 150.00	\$ 1,500.00
<b>FIREWORKS</b>		
- Fireworks Permit	\$ -	\$ 300.00
- Fireworks Standby Fee	\$ -	\$ 1,130.00
<b>Total</b> <i>(Annals, Reviews, Tests)</i>	<b>\$ 2,400.00</b>	<b>\$ 37,030.00</b>
<b>INSPECTIONS</b>		
- Commercial Buildings (Finals)	\$ 1,150.00	\$ 11,900.00
- Commercial Occupancies (Facilities)	\$ 250.00	\$ 5,950.00
- Multi-Family Buildings	\$ 250.00	\$ 1,000.00
- Reinspection Fees	\$ -	\$ 1,800.00
<b>Total</b> <i>(Finals &amp; Facilities)</i>	<b>\$ 1,650.00</b>	<b>\$ 20,650.00</b>
<b>Grand Total</b>	<b>\$ 4,050.00</b>	<b>\$ 57,680.00</b>



# HUMAN RESOURCES



human  
resources

NOVEMBER 2023  
MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT  
FOR PERIOD: **NOVEMBER 2023**

**1. HUMAN RESOURCES**

Vacancies by Classification:  
Full Time: 56  
Part Time Regular: 41  
Part Time Seasonal: 106  
New Hires: 15  
Volunteers: 59  
Terminations: 20  
HR Information Sessions: 1  
Grievances/Complaints (various): 6

**3. BENEFITS AND WELLNESS**

Events: 1  
\*Prepared for Service Awards Event



**2. CIVIL SERVICE**

Civil Service Meetings: 0 Legal Meetings  
**Fire Department**  
-Entry Level Exams: 0  
-Promotional Exams: 3  
-Civil Service Exam Reviews: 8  
-Civil Service Interviews: 15

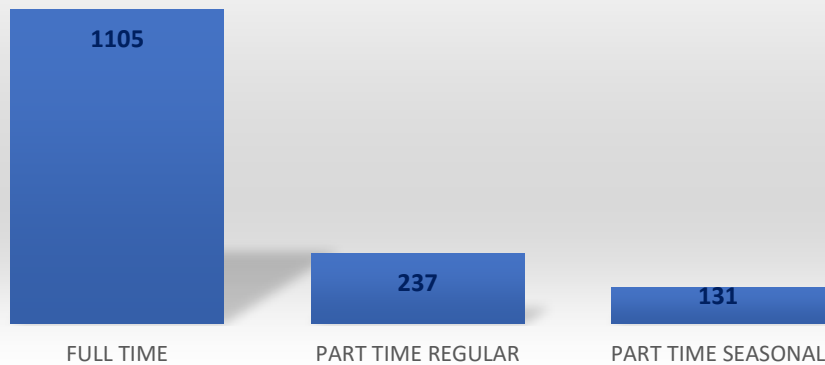
**4. RISK MANAGEMENT**

Workers' Comp Claims: 11  
General Liability Claims: 4  
Auto Liability Claims: 1  
Auto Physical Damage Claims: 1  
Real & Personal Property: 0  
Employees on FMLA: 14



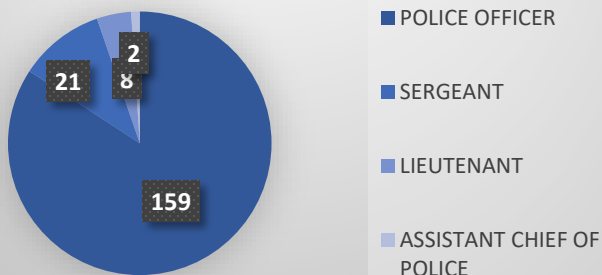
# EDINBURG WORKFORCE

## TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

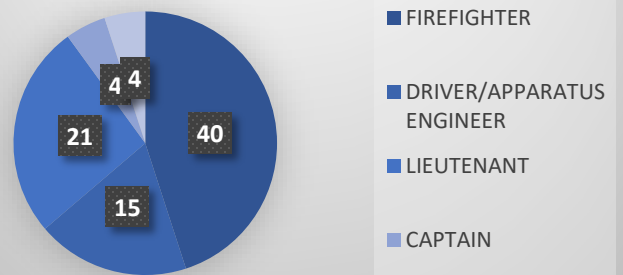


## CIVIL SERVICE STRENGTH ORDINANCE

### POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190



### FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



# HUMAN RESOURCES

## NOVEMBER 2023 MONTHLY REPORT

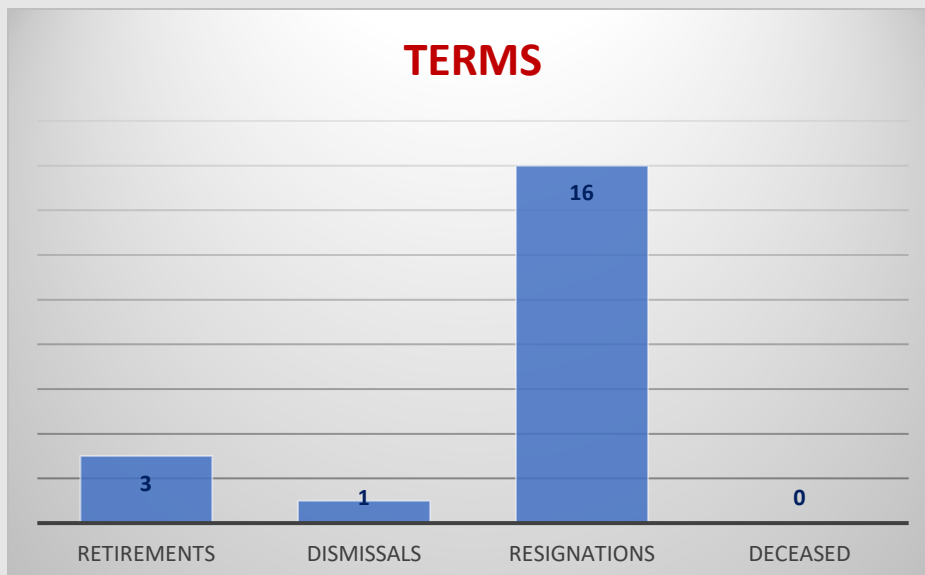
### VACANCIES



### NEW HIRES



### TERMS



## HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	585
JOB POSTINGS	19
APPLICATIONS SCREENED	585
INTERVIEWS CONDUCTED	53
# OF PAF'S PROCESSED	41
EXIT INTERVIEWS PROCESSED	7
RETIREMENTS PROCESSED	3
PUBLIC INFORMATION REQUESTS	9
VERIFICATIONS OF EMPLOYMENT	35

# BENEFITS AND WELLNESS DIVISION

## Insurance Carriers

### Core Benefits

*Medical, Vision, Dental, Life Insurance, Long Term Disability*

- Blue Cross Blue Shield 
- Dearborn 
- Madison National 

### Voluntary Products

*Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance*

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

# RISK MANAGEMENT

## QUARTERLY REPORTING (JUL - SEP)

### RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (JUL - SEP)- 1
- PARTICIPATION- 5

### RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (JUL - SEP)- 1
- PARTICIPATION- 14

### AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 59

### INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- JULY- 40
- AUGUST - 35
- SEPTEMBER - 39
- POST ACCIDENT DRUG TESTING- 36

### INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (JUL - SEP)- 7
- RANDOM BUILDING INSPECTIONS (APR-JUN)- 1

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



# SUMMARY OF ACTIVITY

## HUMAN RESOURCES – INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
11/15/2023	Employee Engagement Committee	1	HR	Council Chambers	2:00 PM	8

## HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION PROGRAMS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
11/01/2023	Veterans Day Brunch	1	HR	Council Chambers	10:00 AM	65

## BENEFITS AND WELLNESS

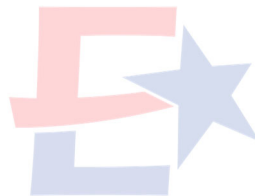
DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
11/02/2023	It's Time Texas Community Challenge Meeting	1	April Aguilar	Breakout Room	10:00 AM	5
11/03/2023	Vitamin B12 Clinic	1	PHS - Blanca	Community Room	11:00 AM	16
11/14/2023	Health & Wellness Committee Meeting	1	South Texas Health Systems	Council Chambers	5:30 - 6:30 PM	14

## PROFESSIONAL DEVELOPMENT

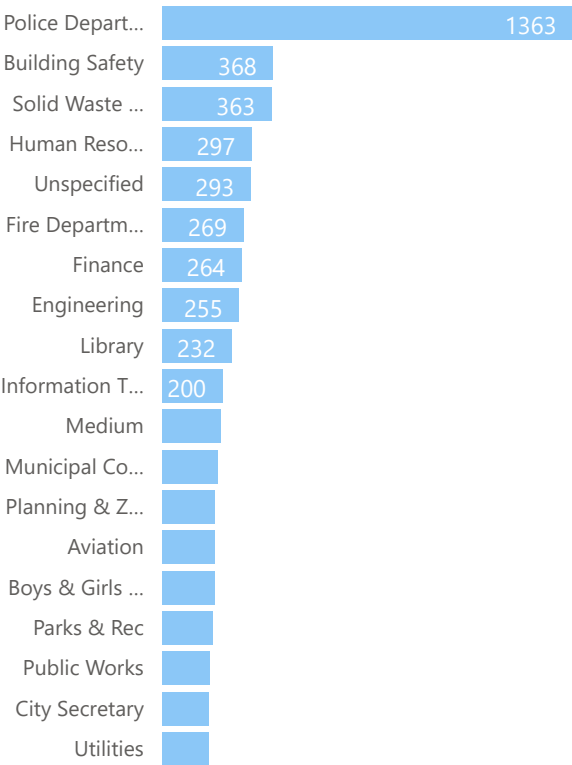
DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
11/29/2023	RGV HR Consortium Supervisor Seminar	1	RGV HR Consortium	Mission Event Center	8:00 AM - 4:30 PM	180
11/30/2023	RGV HR Consortium	1	Director of Human Resources	Via Zoom	2:00 PM	11



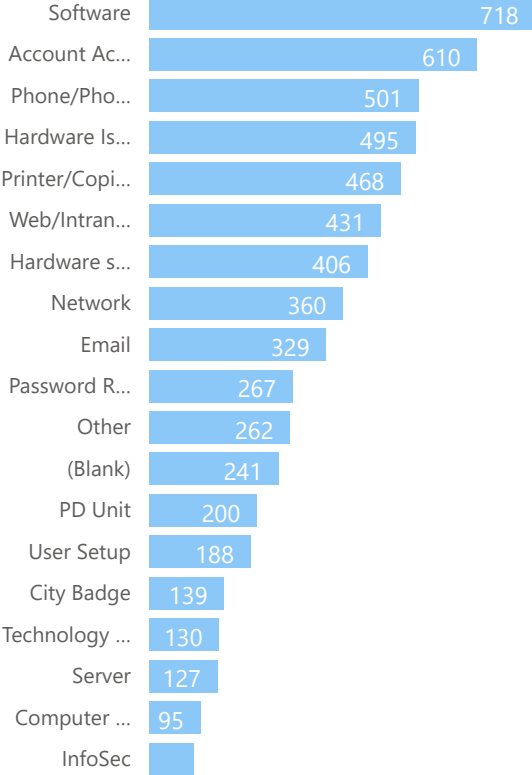
# INFORMATION TECHNOLOGY



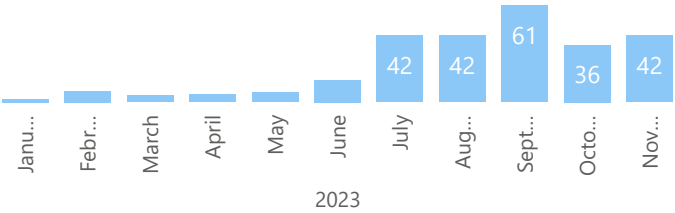
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
261	160	98	51	19	6176

Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	149
Unspecified	39
Municipal Court	13
Parks & Rec	7
Building Safety	6
Engineering	5
Fire Department	5
Information Technology	5
Library	5
Aviation	3
Human Resources	3
Public Works	3
Solid Waste Management	3
City Secretary	2
Finance	2

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	186	68.4	127	81
Orlando Cantu	12	7.3	12	2
Matthew Navarro	12	26.3	6	
Sylvia Guzman	10	16.9	5	2
Danny Vera	9	86.9	3	5
Iris Martinez	4	5.0	3	
Rene Villegas	12	25.6	2	5
Rolando Fuentes	4	11.0	2	
		145.1		
Alma Mendez	3	14.0		
Johannes Pangrestu		8.7		
Mark Alvarez	4	11.6		1
Michael Trevino		1.4		
Pablo Valdez		2.0		
Silvano Molina	2	20.8		2

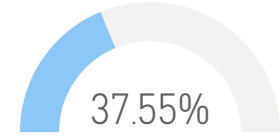
10/1/2022



11/16/2023



Past 90 Days Tickets



Ticket Summary

**45.8**  
Avg Days Open

**261**  
# Open Tix

**19**  
New Tickets

Category

All

Status

All

Clear Filters



EDINBURG 311 CALL CENTER

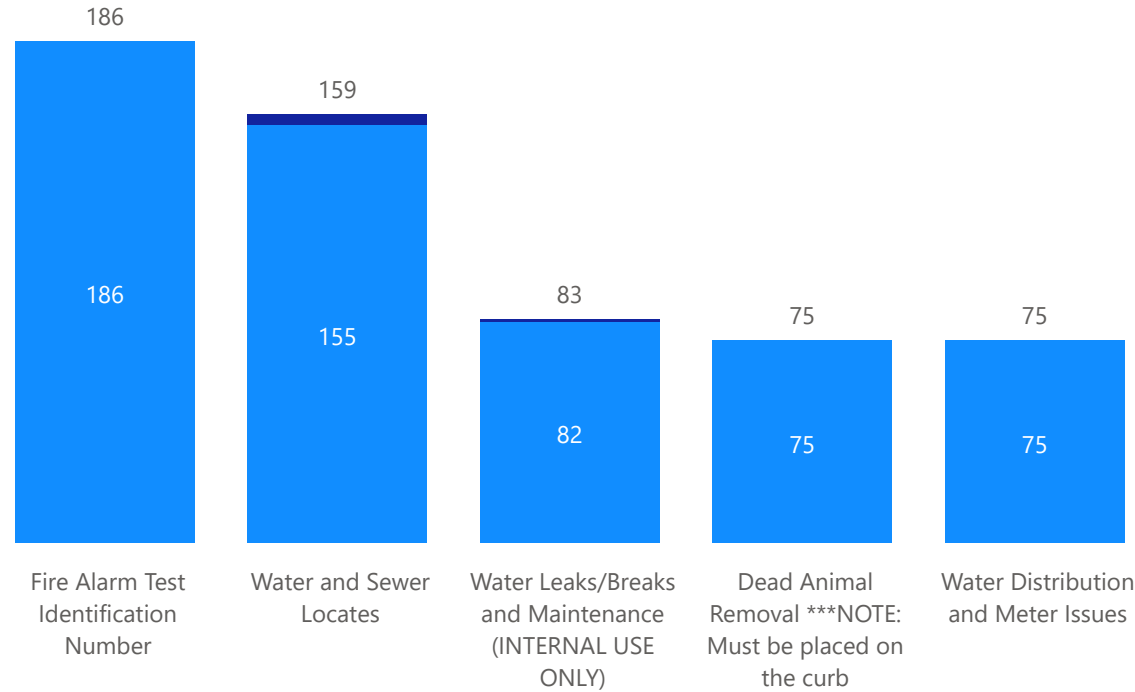
Total calls received: 2,840  
Total calls handled: 2,745  
Answer rate percentage: 97%  
Average hold time: 3 minute

EDINBURG 311 APP

Total request submitted from Oct 1 - Oct 31: 927  
Total request closed: 854  
Total request left open: 73  
Total request left acknowledged: 533  
Average days to close: 79.5

Top six Request Categories

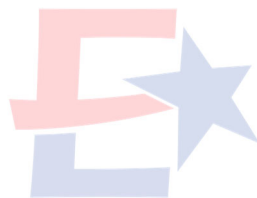
Current Month Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	186		0
Water and Sewer Locates	155		4
Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY)	82		1
Dead Animal Removal ***NOTE: Must be placed on the curb	75		0
Water Distribution and Meter Issues	75		0
Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY)	40		2
Code Enforcement Violations	35		9
Street Maintenance	35		2
Inspections	30		0
Sewer and Manhole Maintenance	27		3
Street Light Out ***NOTE: Must be a light that illuminates roadway	26		17
Illegal Dumping	25		2
Right-of-Way Maintenance	25		2
Suggestions & Feedback	25		8
Traffic ***NOTE: Sign and Signal Issues	23		8
Public Education Request	15		3
Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters	6		3
Animal Care	5		3
Illegal Container Placement	5		0
Park Concerns	5		3
Missed Brush	4		0
Parking Violations	4		1
Burn Permit (\$50 Fee)	3		0
Missed Residential Service	3		0
Stolen or Damaged Containers	3		0
Graffiti	2		0
Mosquito Control	2		2
Total	927		73



# LIBRARY AND CULTURAL ARTS



415 W. University Drive • P.O. Box 1079 • Edinburg, Texas 78540 • Phone (956) 388-8204

[www.cityofedinburg.com](http://www.cityofedinburg.com)



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## MEMORANDUM

**DATE:** December 08, 2023  
**TO:** Myra Ayala, City Manager  
**FROM:** Leticia S. Leija, Director of Library & Cultural Arts  
**SUBJECT:** November Monthly Report

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### MEETINGS AND EVENTS

November 1 – Filipino Cultural Committee Meeting – L. Leija and M. Castle  
November 1 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle  
November 1 – Friends of the Library Board Meeting – V. Caballero  
November 2 – Edinburg ACE Building Bi-Weekly Construction Update Meeting – L. Leija and M. Castle  
November 2 – City Council Meeting – L. Leija  
November 4 – Veterans Parade – L. Leija and staff  
November 6 – COE Internal Marketing Meeting – L. Leija and M. Castle  
November 6 – Friend of the Library Brown Bag Luncheon – L. Leija and staff  
November 6 – South Texas International Film Festival (STXIFF) Meeting – L. Leija and M. Castle  
November 8 – Library Advisory Board Meeting – L. Leija and N. Barajas  
November 8 – All-American City Meeting – L. Leija  
November 8 – Hometown Holiday Celebration Planning Meeting – L. Leija and M. Castle  
November 9 – Veterans Day Parade Post Event Follow-up Meeting – L. Leija and M. Castle  
November 9 – Turkeyfest Final Logistics Meeting – L. Leija and M. Castle  
November 9 – Cultural Arts Board (CAB) Meeting – L. Leija and M. Castle  
November 13 – COE Internal Marketing Meeting – L. Leija and M. Castle  
November 14 – Directors Meeting – L. Leija  
November 14 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle  
November 14 – City Events Meeting – L. Leija and M. Castle  
November 15 – India Committee Meeting – L. Leija and M. Castle  
November 16 – Edinburg ACE Building Bi-Weekly Construction Update Meeting – L. Leija and M. Castle  
November 16 – Edinburg Cares Distribution Logistics Meeting – L. Leija and M. Castle  
November 16 – Music Committee Meeting – L. Leija and M. Castle  
November 17 – Edinburg Tourism Committee Meeting – L. Leija and M. Castle  
November 20 – COE Internal Marketing Meeting – L. Leija and M. Castle  
November 20 – South Texas International Film Festival (STXIFF) Meeting – L. Leija and M. Castle  
November 21 – All-American City Planning Meeting – L. Leija  
November 21 – Art & Wellness Meeting – Leija, M. Castle, and M. Ward  
November 22 – Lighting of the Tree, Night of Lights, and Market Meeting – L. Leija and M. Castle  
November 23 – Government Transparency: Edinburg 2040 – L. Leija and M. Castle  
November 27 – Agenda Item Directors Meeting – L. Leija  
November 27 – South Texas International Film Festival (STXIFF) Meeting – L. Leija and M. Castle  
November 28 – Blue Santa Logistics Meeting – L. Leija and M. Castle  
November 28 – Meeting with Assistant City Manager – L. Leija  
November 30 – Edinburg One Nation One Project (ONOP) City Check-in – L. Leija, M. Ward, and M. Castle  
November 30 – Lighting of the Tree – L. Leija, M. Castle and staff

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## November's Activities

In November, the Library & Cultural Arts Director and the Cultural Arts Key staff attended the Texas Festivals and Events Association (TFEA) Conference. TFEA is a professional trade association for Texas-based festival and event planners, volunteers, and suppliers. The association provides local programming to help members learn, grow, and increase professional standards and practices.

The Library & Cultural Arts Director and Art Events Coordinator completed their coursework and are now **Certified Festival & Event Associates** (CFEA). The Certified Festival & Event Associate program is built upon a required course/training curriculum, which top global professionals in the field teach, and is received once one has completed the required program of study and assessment through the Texas Event Management Institution.

Among the highlights this month was the very successful Veterans Day parade, which took place on Saturday, November 4, and the City's Lighting of the Tree event on Thursday, November 27. These two events were attended and enjoyed by hundreds of citizens of Edinburg.

Last but not least was the staff Thanksgiving gathering, which took place on Thursday, November 16. During the gathering, staff had the opportunity to enjoy a hot meal while spending quality time with their coworkers and library supervisors. The Library & Cultural Arts Director told the staff she appreciates all their hard work and dedication. She mentioned some of the accomplishments and thanked them for their collective effort throughout the year.

*2023 Veterans Day Parade*



## CHILDREN'S DEPARTMENT

### REFERENCE REQUESTS:

English Reference:	1,355
Spanish Reference:	150

### SERVICES:

Online Catalog:	1,431
Computer Assistance:	170
Computer Users:	173

### Total Programs & Attendance

Total Programs:	16
Total Attendance:	1,833



Cactus Making Activity

In November, the Children's Department answered 1,019 reference questions, assisted 1,318 children and their parents with online catalog book requests, and helped 168 children with computer issues. The staff also promoted upcoming events and hosted their weekly programs, which include Toddler Time every Tuesday at 10 A.M., Basic Computer classes on Thursdays at 6 P.M., and Preschool Storytime every Friday at 10 A.M. This month, the RedRover Readers RGV visited the Children's Department for a special story time and teach children about compassion and care for animals.

They also hosted a special family art night. During this event, students from the UTRGV Art Department provided five (5) activities, including drawing portraits, 3-D cactus making, painting, wishing bottle making, and coloring station of native flowers. Along with these activities, the children's staff held story time sessions and other happenings during the week of Thanksgiving.

Another important event celebrated in the Children's Department was the National Children's Book Week. At this event, attendees had the opportunity to meet and greet local author Eline Hernandez, who read her book *Her Butterfly Effect* and used puppets to act out the story.

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## CIRCULATION DEPARTMENT

### SERVICES:

Registered Patrons:	153,634
Cards Issued (eCards included):	126
E-Cards Issued:	16
Monthly Patron Count:	10,601
Total Circulation:	11,499

In November, 10,601 people visited the library, 126 new patron accounts were created, and 11,499 items were checked out. Circulation staff also renewed 554 books for patrons requesting

an extension on their reading materials. In addition, the team collected \$606.54 in fines and \$3,128.42 in sales at the Books & Bytes Cafe.

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## **MEDIA & GRAPHICS**

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events. In addition, they designed the library's bi-weekly Newsletter.

Graphics:	93
Signage	27
Miscellaneous:	06
Films/Photos/Voiceover:	04

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## **REFERENCE DEPARTMENT**

### **SERVICES:**

Online Catalog:	251
Computer Assistance:	790
Total Computer Usage:	3,160
Proctors:	2
Wireless Access Sessions:	1,725

### **REFERENCE REQUESTS:**

English:	863
Spanish:	316

### **ADULTS:**

Programs:	15
Program Attendance:	238

### **TEEN/TWEEN:**

Programs:	4
Program Attendance:	42



*Teen Painting Class*

In November, the Reference staff located 251 books for patrons, placed materials on hold, and assisted 790 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 3,160 times.

The staff also hosted 19 programs, including adult and teen/tween programs, with a total attendance of 280 participants. The team also assisted at the City's Lighting of the Tree event, providing a teen/tween activity and promoting the Library services and resources.

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## TECHNICAL SERVICE DEPARTMENT

### MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	104,094
Audio:	1,312
Visual:	10,256
Software:	1
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	<u>3,396</u>
<b>TOTAL:</b>	<b>128,272</b>

Technical Service staff cataloged 413 books, 58 videos, and one (1) audiobook. They also withdrew 52 books and one (1) video due to damaged or dated materials no longer relevant to the needs of our community. The staff typed 600 spine labels and 576 pocket labels. They also placed 275 book jackets to help protect the books from damaging scuffs, spills, and grime.

The Technical Service staff assisted with the assembling of the Veterans Day Parade float in preparation for the parade. They also assisted at different departments due to some staff being out due to the holidays and at the City's Lighting of the Tree event.

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### *Edinburg Cultural Arts*

*The Cultural Arts Division serves and enriches our community through art and culture.*

#### Cultural Events

Veterans Day Parade	2,200
Lighting of the Tree	3,100
Drawing for Yourself Class	64
Family Music Class	54
Artology	64
Theater Class	12
Mural Making Workshop	17
Rentals	350

**Total Attendance in October 5,861**

#### Website Visits

edinburgarts.com	2,541
stxiff.com	331
edinburgufo.com	82

**Total community engagement: 75,751**

#### Social Media

Facebook Reach	59,632
Instagram Reach	2,578
Twitter Impressions	4,638

#### Venue Inquiries

Food Truck Park	57
EMA	145
Amphitheater	135
Cultural Arts	101



In November, aside from planning and implementing the Veteran's Day Parade, the Cultural Department also built the Mayor and Council Float, while a second float was commissioned for the USS Gonzalez visiting crew in the shape of the USS Gonzalez.

Staff from the Cultural Arts Division attended the Annual Texas Festivals and Events Association on November 10-15, 2023, with two members receiving their Certified Festival and Events Associate Certification, this included the Art Events Coordinator and the Director bringing the total to 3 Certified CFEA members in the team.

The City of Edinburg hosted the annual Lighting of the Tree during the Hometown Holiday Celebration on November 30, this was the 2<sup>nd</sup> time the tree was lit up at the amphitheater and has become a tradition in Edinburg. Over 3000 people attended the Lighting of the Tree which was comprised of pony rides, carnival rides, picture opportunities, a holiday market, and carolers.

The Cultural Arts department began implementing the beginning stages of the vendor member website which will help streamline information to the vendors and prevent any confusion. The webpage includes visual maps for each category of vendors with specific guides to their assigned locations. This page also includes an option to pay their vendor fees which frees up days of calling vendors and allowing them to pay on their own time.

This year's Hometown Holiday Celebration was expanded to a two-day festival which included the lighting of the Christmas tree and a destination festival to the Night of Lights Parade.

The Art & Wellness Initiative's drawing, theater, and music programs began in November and were offered as a series with an array of programs scheduled for 2024. Current classes will be taking part in the ONOP arts participation survey.

Under art programs, we concluded the Fall internship program and will be revising the internship program for Spring 2024 to include other aspects and needs of the department.

In November, the Edinburg Municipal Auditorium (EMA). The EMA also serves as a teaching space for some arts programming like theater, music, and dance. Improvements and maintenance to the lights and sound system in the auditorium are continuously made to have a higher quality in production for any future rentals.

The lights that were out or dim were replaced and refocused so the whole stage may be lit up appropriately. New mics were purchased to provide a more consistent and clean sound both in the auditorium and at outside events.

### **Cultural Arts Dept. November Meetings & Events**

November 1 - Drawing Class

November 2 - ONOP Check in meeting

November 4 - Veterans Parade

Library Mural Painting Workshop

November 5 - Library Mural Painting Workshop

November 6 - Arts Team Meeting

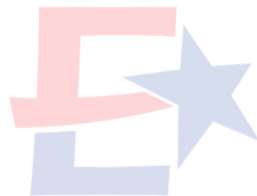


Chat 42 Meeting  
 Artology  
 Conceptos Rehearsal  
 November 7 - Meeting with Drone Show vendors  
 Family Music Class  
 Active Demo  
 November 8 - Internal logistics meeting for Hometown Holidays  
 ONOP National Cohort Meeting  
 Drawing for Yourself Class  
 Conceptos Rehearsal  
 November 9 - Theater Class  
 November 10 – Texas Festival & Events Association (TFEA)  
 November 11 - TFEA  
 November 12 - TFEA  
 November 13 - TFEA  
 Conceptos Rehearsal  
 November 14 - TFEA  
 Family Music Class  
 November 15 - TFEA  
 Conceptos Rehearsal  
 Drawing for Yourself Class  
 November 17 - Meeting with Jesse Brands for Creative Entrepreneurship Workshop  
 November 18 - Library Mural Painting Workshop  
 November 19 - Library Mural Painting Workshop  
 November 20 - ARTS Team Meeting  
 ONOP Research Meeting  
 Artology  
 November 21 - Hometown Holidays Logistics Meeting  
 Pixies Drone Meeting  
 Family Music Class  
 ONOP Core Team Meeting  
 November 22 - Lighting of the tree logistics meeting  
 November 27 - ARTS Team Meeting  
 Internal meeting with logistics coordinator and sound production  
 Conceptos Rehearsal  
 November 28 - Blue Santa Logistics Meeting  
 Family Music Class  
 UTRGV MFA Presentation  
 November 29 - Drawing for Yourself Class  
 November 30 - Lighting of the Tree event

Cc: ACM Nelda Ramirez  
 Library Advisory Board



# MUNICIPAL COURT



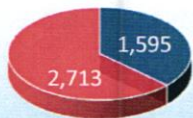
# THE CITY OF Edinburg

## Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

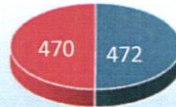
Performance Indicators	Nov-22	Nov-23	Comparison
Total Cases Filed with the Court	1,595	2,713	70.09%
Number of Window Transactions	472	470	-0.42%
Number of Online Transactions	88	119	35.23%
Juvenile Cases Filed	14	26	85.71%
Juvenile Cases Revenue	\$235	\$500	112.77%
Project You Program Participants	0	0	-
Community Outreach Program (Schools & Organizations)	-	2	-
Community Outreach Docket (Mobile Court)	-	0	-
Record Requests	52	52	0.00%
Family Violence Reported	-	2	-
Fines, Court Costs and Other Amounts Collected kept by City	\$62,781	\$70,220	11.85%
Remitted to State	\$28,983	\$39,051	34.74%
Total Revenue Generated	\$91,764	\$109,271	19.08%

Cases Filed



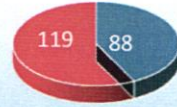
■ Nov-22 ■ Nov-23

Window Transactions



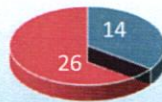
■ Nov-22 ■ Nov-23

Online Transactions



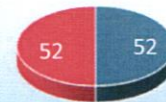
■ Nov-22 ■ Nov-23

Juvenile Cases Filed



■ Nov-22 ■ Nov-23

Record Requests



■ Nov-22 ■ Nov-23

Amount Collected -  
City



■ Nov-22 ■ Nov-23

Remitted to State



■ Nov-22 ■ Nov-23

Total Revenue



■ Nov-22 ■ Nov-23

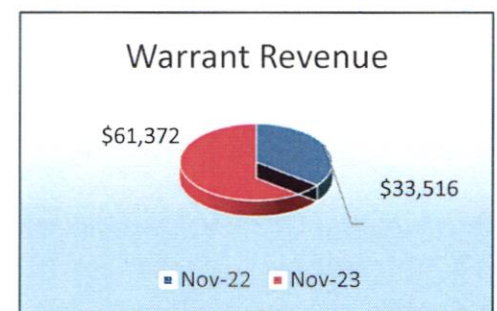
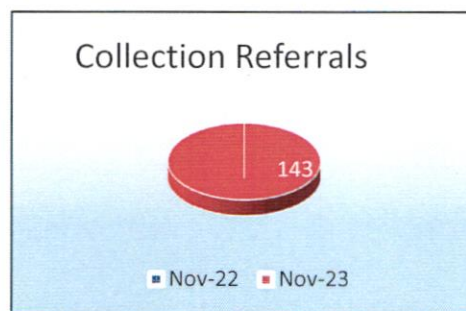
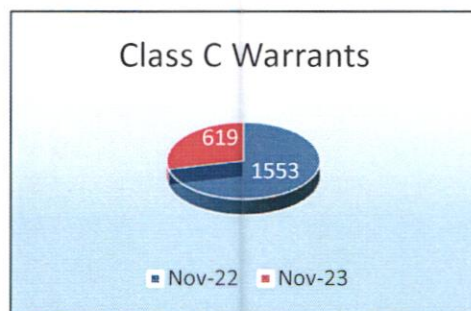


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## THE CITY OF Edinburg Municipal Court

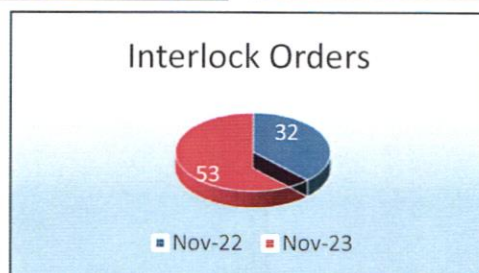
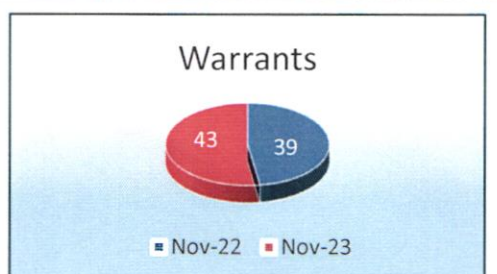
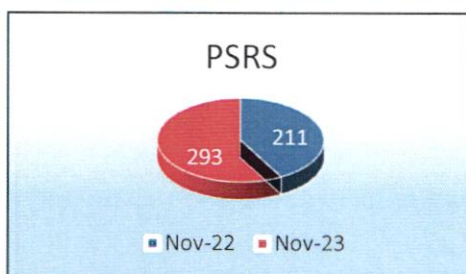
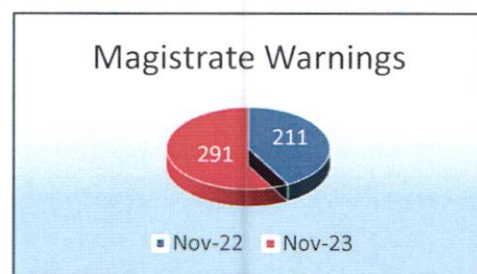
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	Nov-22	Nov-23	Comparison
Class C Misdemeanors & Capias Pro Fine Warrants	1553	619	-60.14%
Collection Agency Referrals	0	143	-
Cases added to Scofflaw	0	199	-
Active Scofflaw Cases	0	11,942	-
In House Collections/Warrant Department Revenue	\$ 33,516	\$ 61,372	83.1%



Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

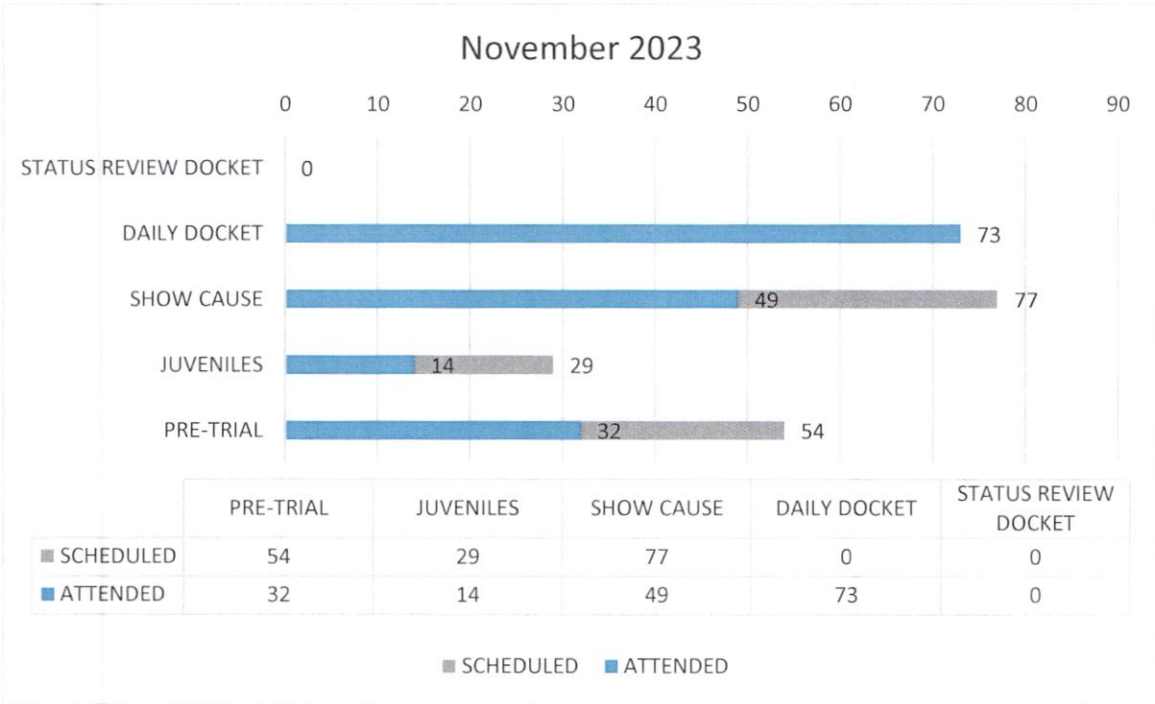
Performance Indicators	Nov-22	Nov-23	Comparison
Magistrate Warnings Given	211	291	37.91%
Public Safety Reporting Cases	211	293	38.86%
Class A/B Misdemeanors & Felony Warrants	39	43	10.26%
Interlock Ignition Orders Issued	32	53	65.63%
Emergency Protective Orders Issued	16	20	25.0%



Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

November 2023 Hearings Scheduled		
Pre-Trial	Juvenile	Show Cause
2	2	4



\* Daily Docket: Walk ins/Zoom to speak with the Judge

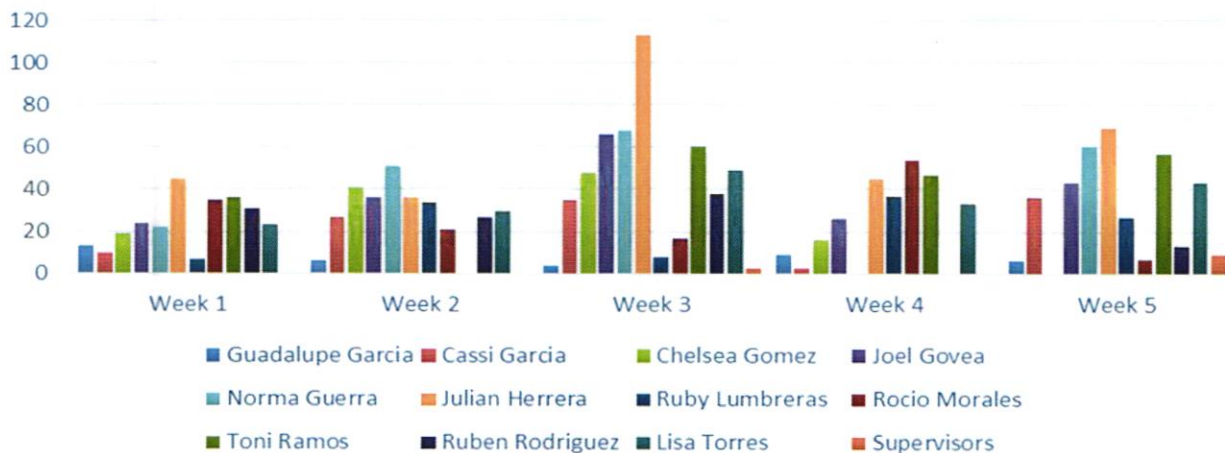


The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

November Monthly Details	
Non-Cash	641
Payments	397
Info	606
Motion to Reduce Bond	52
Bond Reduction Hearing	0
MOEP Modifications	2
MOEP Hearings	1
Interlock Modifications	5
Interlock Hearings	3
Motion to Dismiss - DA	11
Mental Health Sec. 28.	0
Bust Downs	2
Juvenile Intake Interview	4
Dangerous Dog	0
<b>Total</b>	<b>1723</b>

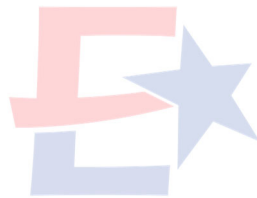
Employee Summary	
Guadalupe Garcia	38
Cassi Garcia	111
Chelsea Gomez	124
Joel Govea	195
Norma Guerra	201
Julian Herrera	308
Ruby Lumbreras	113
Rocio Morales	134
Toni Ramos	200
Ruben Rodriguez	109
Lisa Torres	178
Supervisors	12
<b>Total: 1723</b>	

### Employee Weekly Comparison





# PARKS AND RECREATION





## MEMORANDUM

**DATE:** December 5, 2023

**TO:** Lee Tamez

**FROM:** Rolando "Ronnie" Rodriguez, Recreation Manager

**SUBJECT:** Monthly Report for November 2023

### **Recreation Athletic Division Monthly Report for November 2023**

The Recreation Athletic Division is coordinated by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, John Almeida, Program Coordinator II, Jackie Renteria, Program Coordinator II, and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

#### **Adult Softball**

Winter Adult Softball is winding down. This winter we have a total of 16 teams participating in two different divisions, we had Men's Open Division and Open Co-Ed Division. Teams from all over the valley participated in our softball leagues. Thank you to the adult men and women who continue to support are adult softball leagues.

#### **Youth Girls Basketball**

The youth girls' basketball program is currently ongoing. There are four different divisions this year. We have kinder-1<sup>st</sup> grade division, 2<sup>nd</sup> – 3<sup>rd</sup> grade division, 4<sup>th</sup> – 5<sup>th</sup> grade division and a 6<sup>th</sup> grade division. We have a total of 36 teams participating. Thank you, parents, for the continued support of the Parks and Recreation Programs. Games are being played on Mondays thru Thursday and some Saturdays mornings. Good luck to all the girls that are participating, may they have fun and have an injury free season.

#### **Youth Flag Football**

The flag football season has ended. The divisions we had were kinder – 1<sup>st</sup> grade, 2<sup>nd</sup> – 3<sup>rd</sup> grade gold and silver divisions and 4<sup>th</sup> – 5<sup>th</sup> grade gold and silver divisions. We had a total of 42 flag football teams. Games were played at Norma Linda Trevino Park and William Looney Park. The Parks and Recreation Department would like to thank the parents and kids for participating in our flag football league. Pictured below are the champions in their respective grade divisions.



**Kinder – 1<sup>st</sup> Grade**



**2<sup>nd</sup> – 3<sup>rd</sup> Grades Gold Division**



**2<sup>nd</sup> – 3<sup>rd</sup> Grades Silver Division**



**4<sup>th</sup> – 5<sup>th</sup> Grades Gold Division**



**4<sup>th</sup> – 5<sup>th</sup> Grades Silver Division**



**CITY OF EDINBURG RECREATION CENTER,**  
**FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS**

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

**STAFF DEVELOPMENT & TRAINING**

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of **November** The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
  - Once a month the Full-Time staff members have a monthly training, the month of November was preparations for Program activities and events (Edinburg Cares and Senior Program).
- Weekly Meeting (With Managers)
  - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events and innovative ideas for 2024.

**FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM**

In the month of **November**, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Afterschool membership, which is from Monday through Thursday 3:00 p.m. to 8 p.m. and Friday's 3 p.m. to 6 p.m. and camps are 7:30 a.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch, depending on camp days.



**SPOTLIGHT EMPLOYEE**

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Jazmin Loreda**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

**Cool Kid of the Month**

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **November** 2023, we proudly present the award to Gia Carmona.



### City of Edinburg – Edinburg Cares Food Drive

The City of Edinburg Parks and Recreation hosted its 12<sup>th</sup> Annual City of Edinburg “Edinburg Cares Food Drive”. We were able to raise a total of amount \$21,000.00 to help pay for 1000 turkeys to be distributed across our city and community. All 44 schools of ECISD were involved with this nonprofit event, 20 community business’s and partners with monetary donations, we received another 20 turkeys the day before from Texas T Barbershop and we were able to help over 1,400 families with baskets and 6 food pantries with 300 cans or more. Families were identified by ECISD parental involvement from each respective campus. We were able to have over 80 volunteer delivery teams, over 200 volunteers throughout the week to sort can foods and create baskets. For the 2023 Leader of the Year we recognized Martin Martinez Jr., due to his leadership, continuation of volunteering and guidance for years with Edinburg Cares and we had our second ever City of Edinburg HEB Volunteer Group of the Year Edinburg North High School, they had ENHS Baseball, football, dance and other clubs volunteer this year.



### Senior Program

The City of Edinburg Parks and Recreation began its senior program November 27<sup>th</sup>, 2023 at the new El Tule building, free for ages 55 years or older and 56 registered members. The new program is conducted from 8am to 12pm, with an hourly of different activities: physical activities, brain teasers, arts and crafts as well as fun games. A free meal is provided by Amigos Del Valle from 11am to 12pm.



### Future Events

December 20<sup>th</sup>, 2023 – 3<sup>rd</sup> Annual City of Edinburg Deck The House  
February 2<sup>nd</sup>, 2024 – 9<sup>th</sup> Annual City of Edinburg Miracle Mile  
February 3<sup>rd</sup>, 2024 – 42<sup>nd</sup> Annual City of Edinburg All-America City 10k & 23<sup>rd</sup> Annual Fun Run  
March 3<sup>rd</sup>, 2024 – 4<sup>th</sup> Annual City of Edinburg Hometown of Heroes Half-Marathon

# AQUATICS MEMORANDUM

**DATE:** December 5, 2023

**TO:** Mr. Javier Garza, Director of Parks & Recreation  
Eric Molina, Assistant Director Parks & Recreation

**FROM:** Nicholus A. Villarreal, Aquatics Manager

**SUBJECT:** November Report

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## Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.
- Facility Landscaping & upkeep

## Updates

- Participated in the Veterans Parade
- Keys have been turned over for the De Zavala Splash Pad
- A un used truck has been acquired from Animal Control and given to the Aquatics Dept.
  - 2013 F-150 Single Cab. Currently undergoing maintenance.
- Continued training of our new staff member Cesar Saucedo

## Side Projects

- Connection of the new slide pump
- Municipal Splash pad water feature updates
- Annual supply of chemical bid for pools
- Cement picnic platforms at Municipal waterpark
- Maintenance of the shade structure at Doolittle Park

## **MEMORANDUM**

**TO:** Javier Garza, Parks & Recreation Director

**FROM:** Luis A. Rodriguez, Parks Operations Manager

**DATE:** December 1, 2023

**SUBJECT:** Monthly Report for November 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

**PARKS DIVISION** – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

### **MONTHLY MAINTENANCE LOCATIONS:**

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.  
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.  
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

### **Day to Day Operations -**

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball, Youth Flag and Tackle Football games.

### Pending Projects

1. Order and install new playscape for Citrus Park.

### Assisted in the following Special Events:

1. Veteran's Day Parade.
2. Edinburg Cares Event.
3. Lighting of X-mas Tree Event held at Promenade Park and Water Gardens.
4. Epilepsy Foundation Run held at Municipal Park.
5. EOW Foundation Run held at Municipal Park.

**MEETINGS:** - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 12/13/2023

Re: Edinburg Parks & Recreation Department Monthly Report  
World Birding Center Division

### **CITY OF EDINBURG WORLD BIRDING CENTER**

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is **now** open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - **5:00 p.m.** and Sunday **12:00 p.m. – 5 p.m.**

### **STAFF DEVELOPMENT & TRAINING**

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of October and outlook for November. Discuss upcoming events and prepare programming for the month of November.
- End of month recap with outlook and setting of goals for December.
  - Rental Bookings, Events/Outreaches
  - Goals for the month of December
    - Apply Mission Statement Daily
    - Innovate to find new & creative ways to service the community.
    - Increase Social Media Presence
    - Promote a friendly and welcoming establishment for winter Texans

### **WBC PROGRAMS & ACTIVITIES HIGHLIGHTS**

#### **5<sup>th</sup> Grade Wetlands Program**



During the month of November, EWBC continued offering its **5<sup>th</sup> Grade Wetland Program** for 5th grade students in the Edinburg CISD. Students have arrived well prepared and enthusiastic for their trip to our site. Ten campuses attended the program this month. They were Hargill, Lincoln, Freddy Gonzalez, Cavazos, Canterbury, Jefferson, Monte Cristo, Lee, Crawford, and Escandon Elementary Schools. And Monte Cristo Elementary School participated in our Extended Day Field trip. There were 798 participants in the program in November.

#### **EcoRise Sustainability Workshop**

On November 16, staff attended the **EcoRise: Teach Sustainability with PBL Workshop**. The workshop introduced participants to EcoRise’s STEM-based Sustainable Intelligence Curriculum, a set of student-driven activities on environmental literacy for grades K-12. Attendees also received access to the Design Studio



Curriculum, which guides students through a creative problem-solving process to sustainability challenges. These resources will be utilized to develop more sustainability programs at EWBC for school groups and the general public.

### **Nature's Paintbrush**



On November 21, The EWBC held **Nature's Paintbrush** for families visiting during the Thanksgiving holiday. Participants were provided an assortment of natural materials, including leaves, twigs, and flower seed heads, which they used to make paintbrushes. Using these natural brushes, participants created artwork. Twenty people attended the one-hour program.

### **SPOTLIGHT EMPLOYEE**

For the World Birding Center spotlight employee of the month we have selected **Erica Briones**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



### **Spotlight School of the Month:**

#### **(ECISD 5TH GRADE FIELD TRIP PROGRAM)**

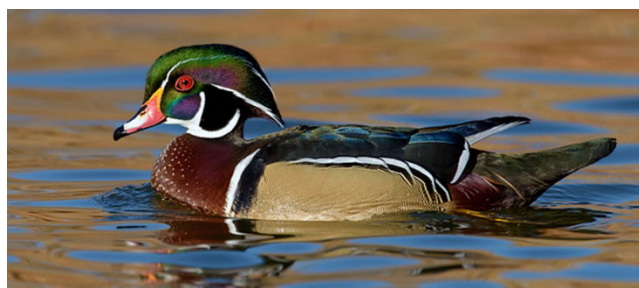
Every School that comes through our 5<sup>th</sup> Grade Wetlands Program is always prepared and ready to learn while engaging in nature. Staff chose **Escandon Elementary** as our School of the Month. This school is chosen based on which school exemplified what it means to be young nature explorers by being punctual. Respectful, engaged, to learn, and completing all pre-field trip activities. This school outshined our other great schools and we applaud them for their commitment to learning.



### **BIRD WALKS**

4 walks in the month of November, 28 participants and over 70 different species of birds seen.

RARE BIRDS: Tropical Parula, Winter Wren, Wood Duck, Green Tailed Towhee, and the Cassins Vireo.





## CREATURES OF THE NIGHT

29 Children 26 Adults and 2 Seniors joined us for our night hike. This event was a guided night hike where we found and identified creatures of the night with the public being very excited to spot a family of raccoons and even see a Texas blind snake up close.

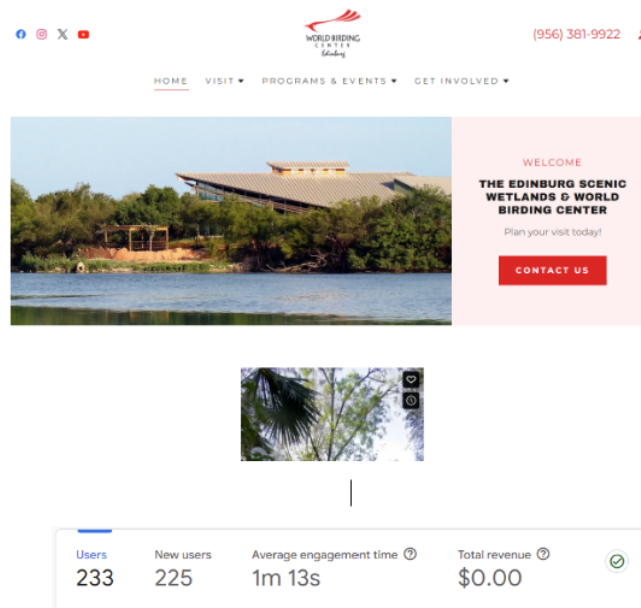
## SOCIAL MEDIA / OUTRECH

*Our social media growth has been growing consistently. This month we had more performing content which means our content quality is only getting better, for our target audience. In comparison to other surrounding nature sites, our center is at the highest percentile in terms of how often we post which is highly above others.*

*This places our centers marketing at the top with only organic growth, no ads have ever been purchased.*

### Website Analytics:

*Recent changes to our website have been made to fit the appropriate target audience we're trying to reach. After reviewing previous website analytics new users are more likely to look at our website before visiting. Ensuring information is current and up to date leads users to return more frequently or share with other users. Data shows direct and organic search are ways users land on our page. We've had a consistent number of users for the past 28 days.*



## Saturday, November 4th | The Rio Grande Valley Birding Festival: Attendees: 287

Staff attended the annual RGV birding festival. Over the course of 4 days, birders made their way to the festival to participate in a trade show, as well as guided tours valley wide. Saturday Nov 4<sup>th</sup>, EWBC staff participated in a kid's corner while having a vendor booth for the whole festival increasing awareness and promotion of our site.

## **PROJECTS / UPCOMING EVENTS:**

- 5<sup>th</sup> grade wetlands Final
- Winter programs
- Winter Texans
- Staff development

## **EWBC VISITATION REPORT**

Below are the totals for the month of **November** 2023.

### **MONTH TOTALS**

Center Visitors	1,875		TOTAL
		278	Adults
		252	Children & Students
		206	Seniors, 55+ & Veterans
		175	Members & Nature Site Staff
		76	Photography groups
		7	Group Rate/Paid Event
		83	Free entry (walk-ins)
		798	Program Attendance*
Outreach	300+	*Reflects attendance numbers from programs not counted individually in general admission	

### **GIFT SHOP SALES**

Merchandise	\$	2,243.14
Sales Tax	\$	185.26
Admissions	\$	2,053.00
Programs	\$	430.00
Memberships	\$	493.00
		-
Contributions/Other	\$	3.01
Refunds/Adjustments*	\$	(0.00)
<b>TOTAL</b>	<b>\$</b>	<b>5,407.41</b>

\*Rental deposit returns

**FY 23/24 TOTAL:      \$ 14,763.90**

**Highlights:** Compared to F/Y 2022-2023

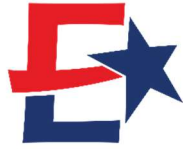
21% **increase** in monthly visitation

38% **increase** in monthly revenue

29% **ahead** in Year to Date F/Y revenue

## Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Total Sales Tax \$	Fee Amount	Total Sales + Tot..
Cart Rentals	9-Hole	462	\$2,989.14	\$244.86	-	\$3,234.00
	18-Hole	1,245	\$9,713.81	\$800.19	-	\$10,514.00
	<b>Total</b>	<b>1,707</b>	<b>\$12,702.95</b>	<b>\$1,045.05</b>	-	<b>\$13,748.00</b>
Driving Range Fees	Range Balls	832	\$4,508.18	\$368.82	-	\$4,877.00
	<b>Total</b>	<b>832</b>	<b>\$4,508.18</b>	<b>\$368.82</b>	-	<b>\$4,877.00</b>
Event Services	Tournament	29	\$8,823.00	-	-	\$8,823.00
	<b>Total</b>	<b>29</b>	<b>\$8,823.00</b>	-	-	<b>\$8,823.00</b>
Food & Beverage	Alcoholic Beverages	1,568	\$4,491.66	\$375.03	-	\$4,866.69
	Concession Sales	1,448	\$2,815.61	\$229.94	-	\$3,045.55
	Kitchen Sales	1,408	\$3,126.30	\$257.02	-	\$3,383.32
	Water Bottles	300	\$301.80	-	-	\$301.80
	<b>Total</b>	<b>4,724</b>	<b>\$10,735.37</b>	<b>\$861.99</b>	-	<b>\$11,597.36</b>
Golf Rentals	Golf Club Rental	12	\$120.00	\$9.96	-	\$129.96
	<b>Total</b>	<b>12</b>	<b>\$120.00</b>	<b>\$9.96</b>	-	<b>\$129.96</b>
Greens Fees	9-Hole	618	\$11,501.50	-	-	\$11,501.50
	18-Hole	1,866	\$45,150.00	-	-	\$45,150.00
	<b>Total</b>	<b>2,484</b>	<b>\$56,651.50</b>	-	-	<b>\$56,651.50</b>
Membership Fees	Memberships	84	\$33,275.49	\$571.51	-	\$33,847.00
	<b>Total</b>	<b>84</b>	<b>\$33,275.49</b>	<b>\$571.51</b>	-	<b>\$33,847.00</b>
Other	-	1	\$15.93	-	-	\$15.93
	<b>Total</b>	<b>1</b>	<b>\$15.93</b>	-	-	<b>\$15.93</b>
Retail - Hard Goods	-	2	\$79.98	\$6.60	-	\$86.58
	Balls	263	\$1,870.63	\$154.32	-	\$2,024.95
	<b>Total</b>	<b>265</b>	<b>\$1,950.61</b>	<b>\$160.92</b>	-	<b>\$2,111.53</b>
Retail - Soft Goods	-	1	\$981.00	-	-	\$981.00
	Accessories	33	\$162.66	\$11.66	-	\$174.32
	Gloves	50	\$645.85	\$53.15	-	\$699.00
	Hats	12	\$296.40	\$24.44	-	\$320.84
	Men's Apparel	37	\$1,972.55	\$162.70	-	\$2,135.25
	Men's Footwear	1	\$9.24	\$0.76	-	\$10.00
	<b>Total</b>	<b>134</b>	<b>\$4,067.70</b>	<b>\$252.71</b>	-	<b>\$4,320.41</b>
<b>Grand Total</b>		<b>10,272</b>	<b>\$132,850.73</b>	<b>\$3,270.96</b>	-	<b>\$136,121.69</b>



# EBONY HILLS GOLF COURSE

**Month:** November

2023: \$33,752

2022: \$28,284

**19.33 % INCREASE**

**YTD:** October 2023 – November 2023

\$50,461

**Previous FY YTD:** October 2022–November 2022

\$47,931

**5.28 % BELOW PREVIOUS FY YTD**

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## **Rounds Overview**

**November 2023:** 681

**FYTD '23-'24:** 1,212

**November 2022:** 826

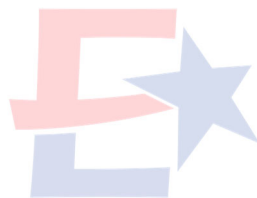
**FYTD '22-'23:** 1,719

## Sales Transactions

Sales Rollup	Sales Rollup 2	Quantity	Total Sales \$	Total Sales Tax \$	Fee Amount	Total Sales + Tot..
Cart Rentals	-	16	\$75.06	\$4.94	-	\$80.00
	9-Hole	76	\$561.64	\$46.36	-	\$608.00
	18-Hole	575	\$4,167.96	\$344.04	-	\$4,512.00
	Total	667	\$4,804.66	\$395.34	-	\$5,200.00
Food & Beverage	Alcoholic Beverages	935	\$2,175.03	\$178.97	-	\$2,354.00
	Concession	701	\$746.87	\$53.53	-	\$800.40
	Total	1,636	\$2,921.90	\$232.50	-	\$3,154.40
Golf Rentals	-	6	\$55.44	\$4.56	-	\$60.00
	Total	6	\$55.44	\$4.56	-	\$60.00
Greens Fees	-	623	\$7,392.50	-	-	\$7,392.50
	18-Hole	62	\$60.00	-	-	\$60.00
	Total	685	\$7,452.50	-	-	\$7,452.50
Membership Fees	-	42	\$17,565.00	-	-	\$17,565.00
	Total	42	\$17,565.00	-	-	\$17,565.00
Retail - Soft Goods	-	41	\$295.67	\$24.33	-	\$320.00
	Total	41	\$295.67	\$24.33	-	\$320.00
Grand Total		3,077	\$33,095.17	\$656.73	-	\$33,751.90



# PLANNING AND ZONING



# PLANNING & ZONING

## Monthly Report Summary

NOVEMBER 2023



Monthly Tasks Processed	November 2023	FYTD
Zonings	8	97
Special Use Permits	2	18
ZBA Variances	0	35
Abandonments	0	0
Preliminary Subdivision Plats	3	38
Final Subdivision Plats	3	28
Subdivision and Sign Variances	2	28
Annexation/Annexation Ordinances	2	5
Minor Plats	2	36
Pre-Development Meetings	5	95
Site Plan Reviews	2	57
Zoning Verification Letters	3	25
Certificates of Compliance	21	293
Plat Recordings	1	54
Inspections	47	762
Building Permits	204	2589
Public Information Requests	10	62
Phone Calls	293	3783
Walk-Ins	151	1949
<b>Total</b>	<b>759</b>	<b>9954</b>



## Monthly Subdivision Report Ending November 30, 2023

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
<b>New Subdivisions</b>				
Oso Grande Phase II	ETJ	Single Family	51	11.020
Davis Groves at Villanueva Estates	ETJ	Single Family	93	19.770
Palma Ranch Phase I	ETJ	Multi-Family	190	36.66
			<b>Total Acres:</b>	<b>67.450</b>
			<b>FYTD:</b>	<b>808.870</b>

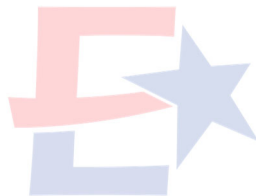
<b>Subdivisions Receiving Final Approval Subdivisions</b>				
Water Walk at La Sienna	Auto Urban Res.	Single Family	118	25.16
Sonterra Ridge	Residenti Multi	Multi-Family	10	5.59
Los Cortijos	ETJ	Single Family	262	60.00
			<b>Total Acres:</b>	<b>90.75</b>
			<b>FYTD:</b>	<b>498.890</b>

<b>Recorded Subdivisions</b>				
Golden Acres	ETJ	Single Family	5	5.00
			<b>Total Acres:</b>	<b>5.000</b>
			<b>FYTD:</b>	<b>866.169</b>

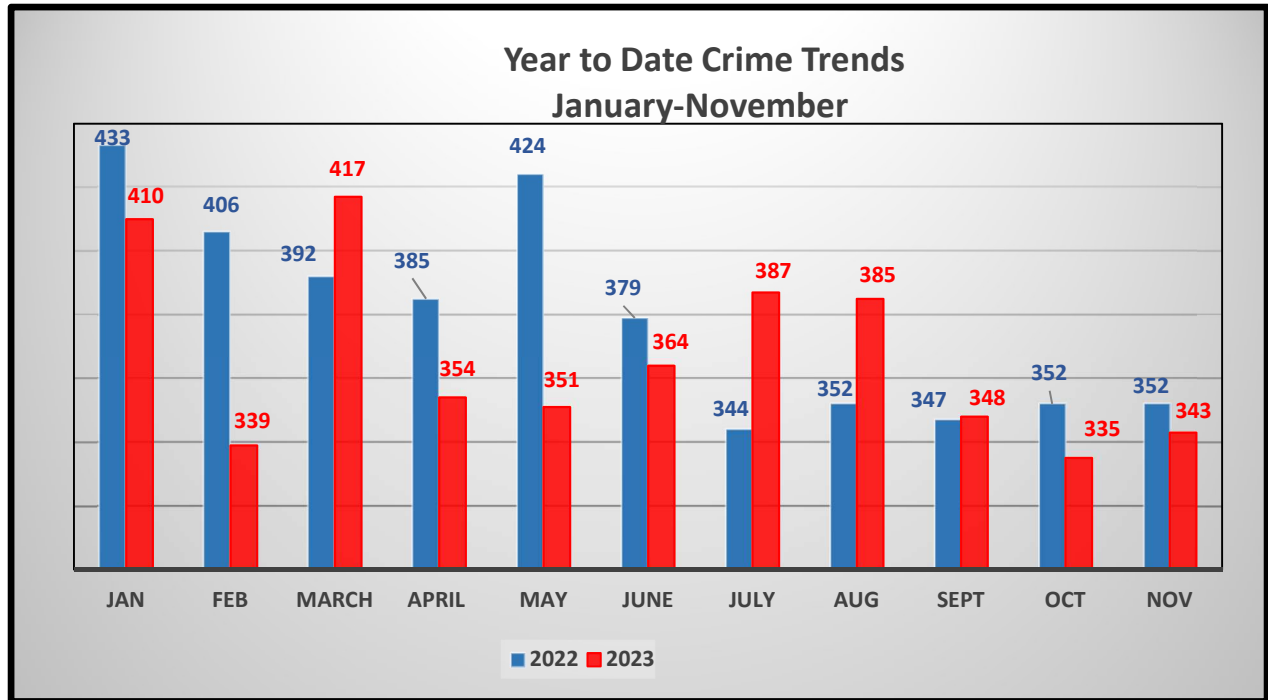




# POLICE



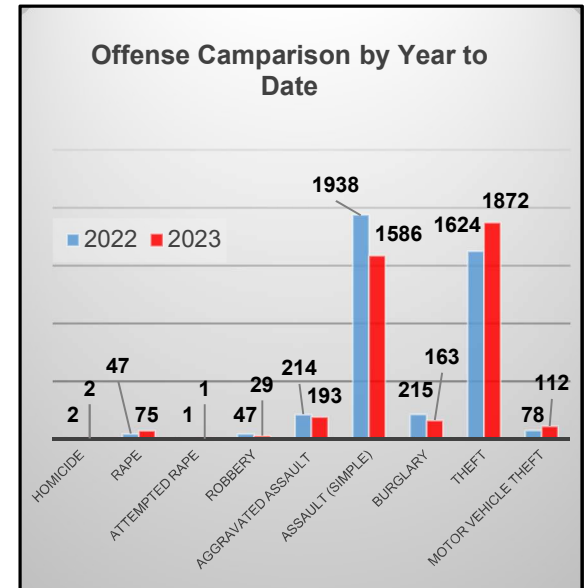
# NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
Jan-Nov		
Year	2022	2023
Total	4166	4033
Comparison	-3.19%	

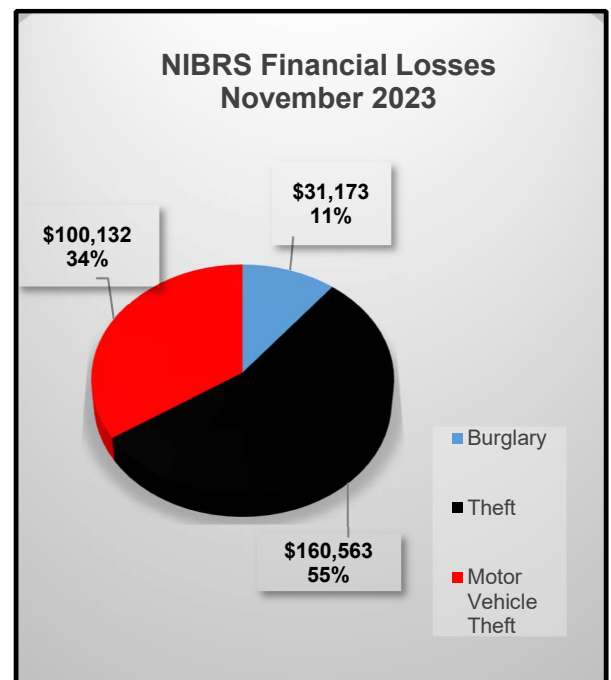
# Records NIBRS Reporting Jan-Nov.

City of Edinburg Police Department			
Summary of Volume By Offense January-November			
Classification of Offense	2022	2023	% Difference
Homicide	2	2	0%
Rape	47	75	59.57%
Attempted Rape	1	1	0.00%
Robbery	47	29	-38.30%
Aggravated Assault	214	193	-9.81%
Assault (Simple)	1938	1586	-18.16%
Burglary	215	163	-24.19%
Theft	1624	1872	15.27%
Motor Vehicle Theft	78	112	43.59%
Total Offenses Reported	4166	4033	-3.19%



- A year to date total of 4,033 offenses were reported.
- A decrease of -3.19% compared to 2022.
- Financial losses reported an increase of 5.36% compared to November 2022.
- Theft accounted for 55% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	November 2022	November 2023	Difference %
Burglary	\$13,729	\$31,173	127%
Theft	\$137,482	\$160,563	17%
Motor Vehicle Theft	\$125,801	\$100,132	-20%
Total	\$277,012	\$291,868	5.36%



# Arrest Data Comparison November

## Arrest Totals November

Year	2022	2023
Total	216	277
Comparison	28.24%	

## Domestic Arrest Totals November

Year	2022	2023
Total	27	30
Comparison	11.11%	

## DWI Arrest Totals November

Year	2022	2023
Total	28	57
Comparison	103.57%	

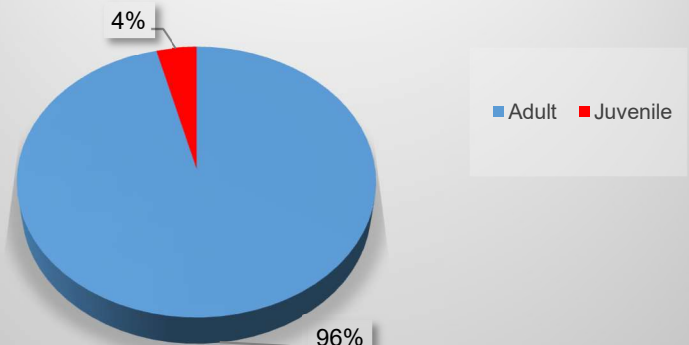
## Narcotic Arrest Totals November

Year	2022	2023
Total	38	78
Comparison	105.26%	

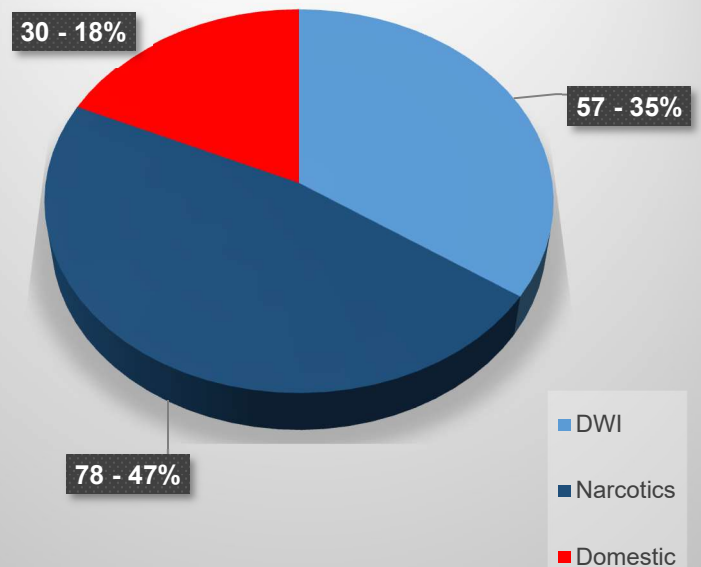
## Arrest Totals By Description November

Description	2022	2023
Domestic	27	30
DWI	28	57
Narcotic	38	78
Total	93	107
Comparison	15.05%	

## Arrest by Age Category November 2023



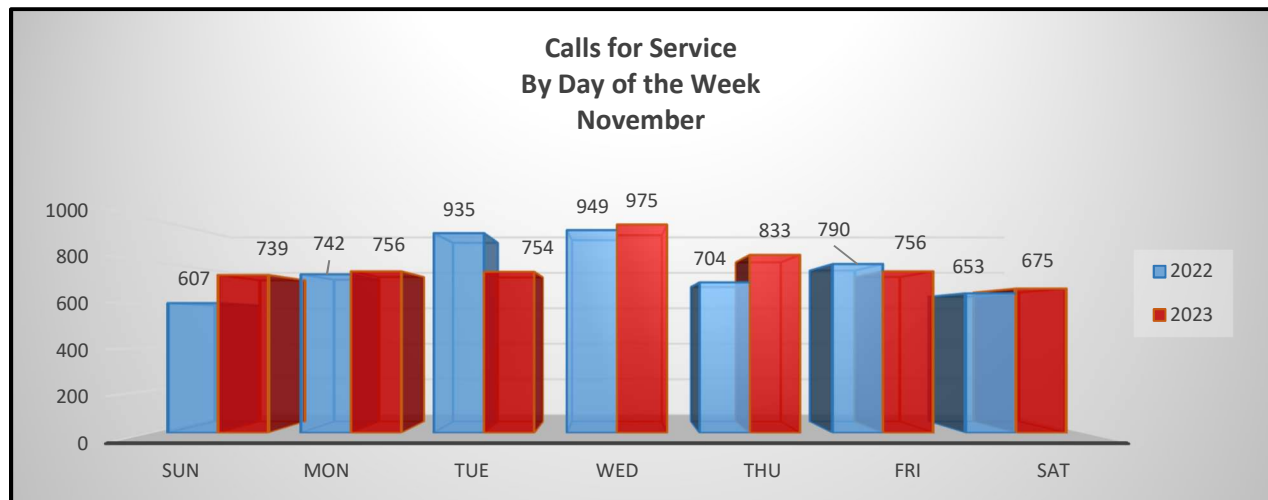
## November 2023



# Communications Calls for Service

Calls for Service November			
Day of the Week	2022	2023	Difference %
Sunday	607	739	21.75%
Monday	742	756	1.89%
Tuesday	935	754	-19.36%
Wednesday	949	975	2.74%
Thursday	704	833	18.32%
Friday	790	756	-4.30%
Saturday	653	675	3.37%
<b>Total</b>	<b>5380</b>	<b>5488</b>	<b>2.01%</b>

- November 2023 totaled 5,488 calls for service.
- An increase of 2.01% when compared to 2022.



## Training Division

- Training hours totaled 2,639 hours.

[illegible]

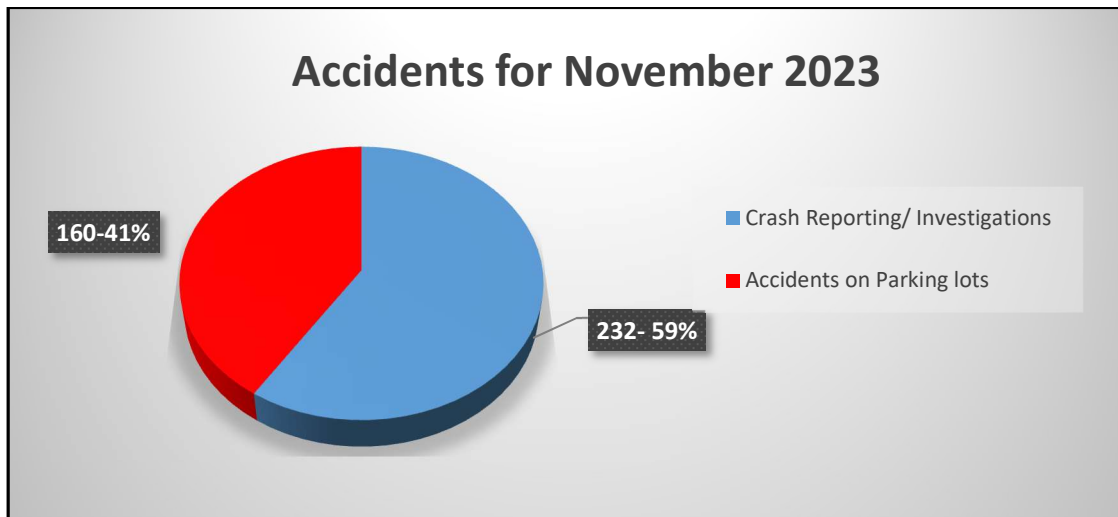
# OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	Nov. 2022	Nov. 2023	Difference %
Crash Reporting/ Investigations	287	232	-19.16%
Accidents on Parking lots	96	160	66.67%
Total	383	392	2.35%

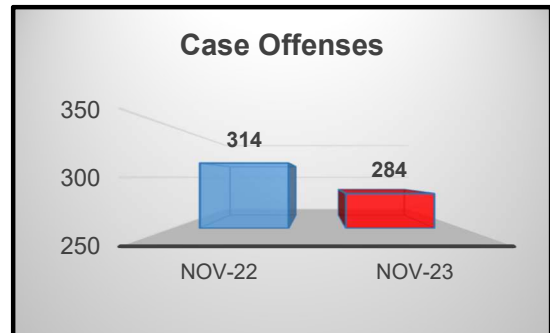
- A total of 392 accidents were reported for the month. An increase of 2.35% when compared to last year.



- Of the 392 accidents the “Crash Reporting/Investigations” category accounted for 59%.

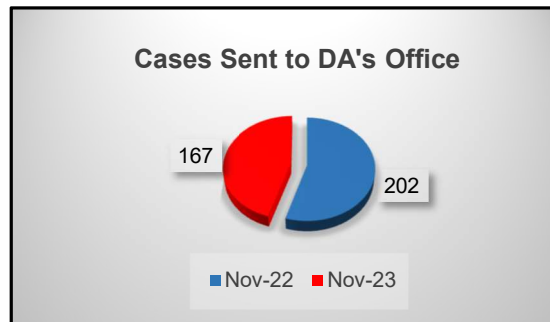
# Criminal Investigations Division

Offenses Reported for November		
Month/Year	Number of Cases	Difference %
November 2022	314	-10%
November 2023	284	



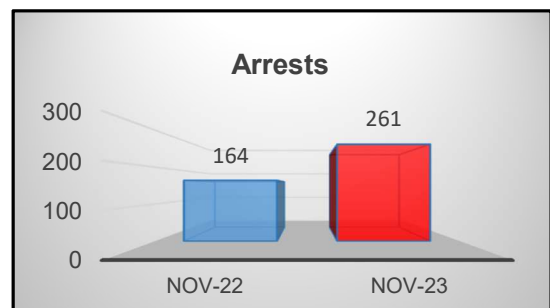
- Criminal Investigations reported a total of 284 cases. This reflects a decrease of -10%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
November 2022	202	-17%
November 2023	167	



- A total of 167 cases were sent to DA's Office. A decrease of -17% when compared to last year.

Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
November 2022	164	59%
November 2023	261	

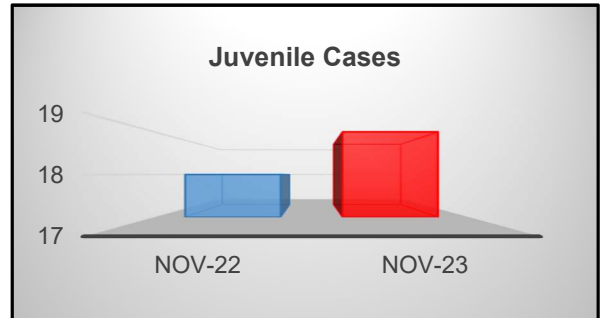


- Number of assigned cases closed by arrest totaled 261 Arrests. An increase of 59% when compared to last year.



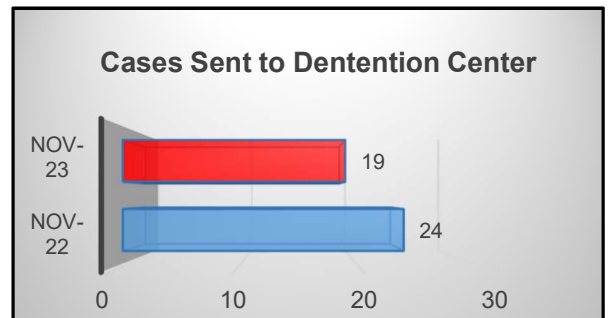
# Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
November 2022	18	6%
November 2023	19	



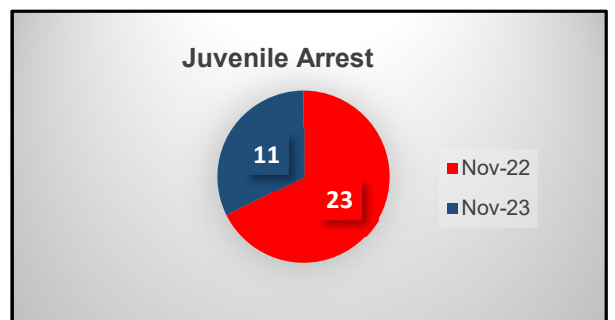
- Reporting month totaled 19 Juvenile cases. An increase of 6% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
November 2022	24	-21%
November 2023	19	



- A total of 19 cases were sent to the Detention Center. A decrease of -21% when compared to last year.

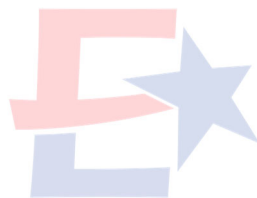
Juvenile Arrests		
Month/Year	Arrests	Difference %
November 2022	23	-52%
November 2023	11	



- Reporting month totaled 11 arrests for this year. A decrease of -52% when compared to last year.



# PUBLIC WORKS



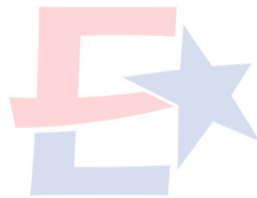
# PUBLIC WORKS MONTHLY REPORT

November 2023	MONTHLY	YTD
<b>STREETS-POTHOLE PATCHING</b>		
Pothole Patched (# of)	1910	3772
Cold Mix Used (Tons)	25	48
Hot Mix Used (Tons)	25.99	69.48
Primer MS-1 Used (Gallons)	0	0
Millings (CY)	0	0
SeeClickFix Work Orders	0	0
Phone Work Orders	0	0
<b>STREET PAVING</b>		
Caliche Used (Tons)	0	0
Primer MS-1 Used (Gallons)	0	0
Hot Mix Used (Tons)	0	0
Millings (Tons)	0	0
Square Yards	0	0
Lane Miles	0	0
<b>STREET GRASS REMOVAL</b>		
Blocks	0	0
Debris (CY)	0	0
<b>STREET SWEEPING</b>		
Downtown Gutter Miles Swept:	0	0
Arterial Gutter Miles Swept:	396	765
Residential Gutter Miles Swept:	260	671
Total Miles Swept:	656	1436
Cubic Yards of Debris	461.5	1081.53
Total Gallons of Water:	646.3	1478.74
<b>ON-CALL REPORTS</b>		
Streets Division: (# of)	3	5
Traffic Division: (# of)	2	5
<b>TRAFFIC CONTROL REPAIRS/INSTALLATIONS</b>		
Traffic Lamps Replaced: (# of)	6	29
Street Signs Made: (# of)	40	58
Street Signs Installed: (# of)	44	101
Traffic Signal Repaired or Replaced: (# of)	34	71
Realigned & Repaired Signs	20	42
Banner Installed	0	0
<b>THERMOPLASTIC MARKINGS (Striping):</b>		
Quantity Used (lbs):	0	0
Lineal Feet:	0	0
<b>STREET LIGHTS</b>		
Lights Out: (# of)	36	65
Upgrades (#of)	0	1
New Installations: (# of)	0	0
Solar Lights Upgrades	0	0
<b>SPECIAL EVENTS</b>		

Number of Events:	8	15
Type III Barricades Used: (# of)	256	453
Saw Horses Used: (# of)	40	76
Traffic Signs Used: (# of)	71	133
Man Power: (Hrs.)	454	815
Message Boards: (# of)	3	3
<b>RIGHT OF WAY MAINTENANCE</b>		
Sidewalks, Subd Facing:: # of blocks	848	2132
Right of Way: Mowing: # of blocks	2141.2	5833.90
<b>ROW TREE CLEARANCE</b>		
Tree Trimming Blocks:	241	295
Debris: (CY)	607.1	633.4
<b>STORM INFRASTRUCTURE MAINTENANCE</b>		
Storm Inlets Vaccummed & Cleaned: (# of)	257	572
Storm Line Jetting (L.F.) :	300	380
Culvert Pipe Installed/Repaired: (L.F.)	80	99
Inlet Top Replacement: (# of)	0	0
<b>DITCH MAINTENANCE</b>		
Bar Ditches Cleaned/Regraded (L.F.) :	880	22690
Drain Ditches ROW Mowed (L.F.) :	7296	1623.83
Drain Ditches Re-Profiling (L.F.) :	0	0
<b>GRAFFITI REMOVAL</b>		
Graffiti:Work Orders: (# of)	3	3
Area Cleaned: (SF)	58.2	58.2
<b>DOWNTOWN BEAUTIFICATION</b>		
Blocks Swept: (L.F.) :	0	0
Alleys Cleaned: (L.F.) :	3804	14724
Sidewalks Cleaned: Blocks	100	408
<b>ALLEY CLEANUP</b>		
Alleys cleaned:(# of)	0	0
Debris Removed - Cubic Yards	0	0
<b>STORMWATER INSPECTIONS</b>		
Small Visual/Ground Commercial/Subdivision: (# of)	17	52
Large Visual/Ground Commercial/Subdivision: (# of)	32	89
Stormwater Pollution Prevention Plan (SW3P): (# of)	0	0
<b>SUBDIVISION REVIEWS</b>		
Commercial: (# of)	6	19
Multi-Family: (# of)	23	23
Subdivision Over 5 acres: (# of)	3	9
Subdivision Less than 5 acres: (# of)	0	0
<b>SeeClickFix WORK ORDRES</b>		
Streets - Completed:.(# of)	13	29
ROW - Completed:(# of)	6	21
Traffic - Completed:(# of)	10	21
Stormwater - Completed:(# of)	3	6
Street Lights - Completed:(# of)	7	15



# SOLID WASTE MANAGEMENT





3,134

LANDFILL PUBLIC TRANSACTIONS



5.60 PPPD

COMBINED COLLECTED WASTE P/CAPITA\*

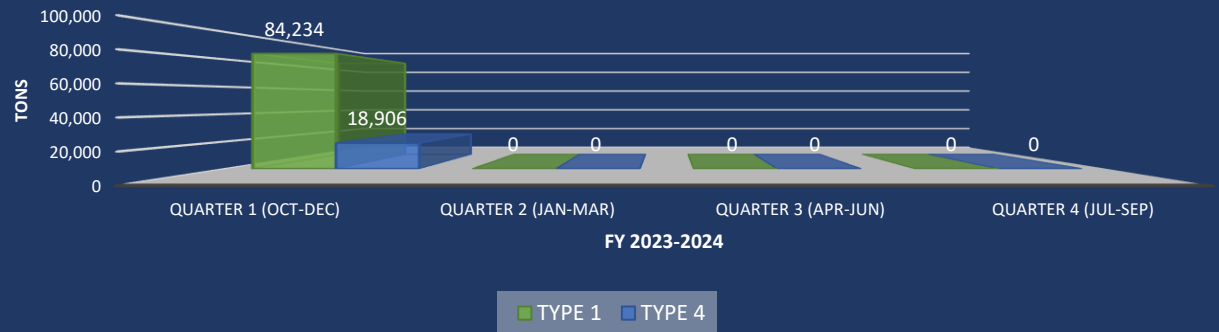


0.00 TONS

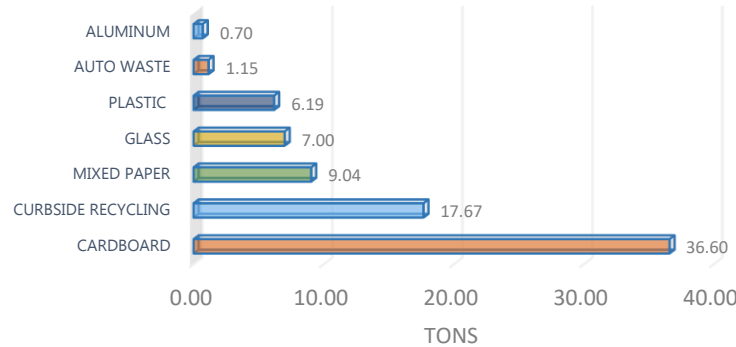
PROCESSED TIRES

\*BASED ON 2021 CENSUS

## CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



## TOTAL TONS OF RECYCLED MATERIAL



\*CONTAMINATED CURBSIDE COLLECTION

**1,925 ACTIVE CURBSIDE RECYCLING ACCOUNTS**  
**9.06% PARTICIPATION RATE**



3,584

COMMERCIAL ACCOUNTS



23,178

RESIDENTIAL ACCOUNTS

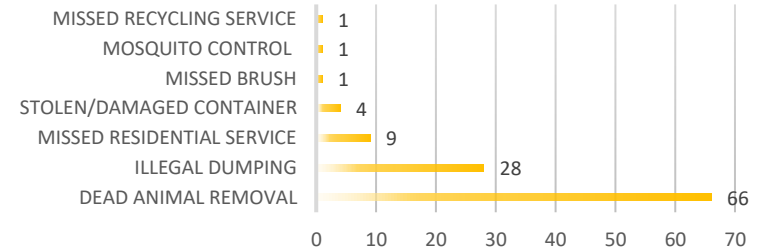


580

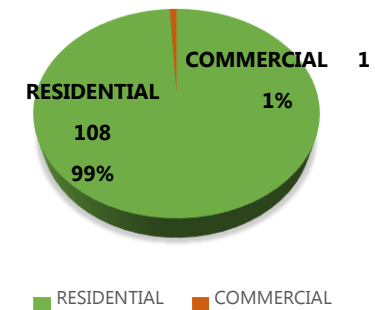
ROLL-OFF SERVICE REQUESTS

## EDINBURG 311

### SEELCLICKFIX WORK ORDERS RECEIVED



## MISSED COLLECTION SERVICES DOCUMENTED



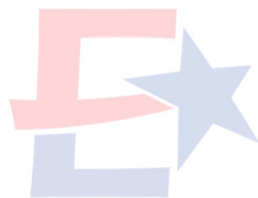
NOVEMBER 2023



CITY OF EDINBURG  
**SOLID WASTE  
MANAGEMENT**



# UTILITIES





## Water Plant Monthly Report NOVEMBER 2023



**WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.**



**DOWNTOWN WATER PLANT - 500 E. MAHL.**

WATERSHED		CITY'S RESERVOIR CAPACITY		
STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
FULL	3,392,096.00	110	16.00	210,000,000
CURRENT	710,318.00	107.50	13.50	177,187,500
% CAPACITY	20.94%	84.38%		

### WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	THIS MONTH CHARGED ACRE FEET	YTD CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000				
10,847.670	3,969.477	14,817.147	1,006.08	12,487.290	2,329.857

### PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	1.668	YTD-COMB. TOTAL	58.670
------------------------------------	-------	-----------------	-------	-----------------	--------

### DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Fiscal-Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
10.00	188.996	6.300	7.281	5.482	175.363	5.845	6.924	4.667	18.452	39.629	0	17,600

### WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Fiscal-Year-to-Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
16.00	227.073	7.569	10.001	5.728	198.379	6.613	9.240	5.059	13.460	23.330	72.45	223.54

### COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	416.069	13.869	17.282	11.210	373.742	12.458	16.164	9.726	15.436	59.37%

### WATER QUALITY

- All water quality sampling and analysis is in compliance.

### DOWNTOWN PLANT

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.





## Wastewater Plant Monthly Report November 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

<u>RAW WASTEWATER (INFLUENT) (MGD)</u>					<u>TOTAL PLANT CAPACITY This Month</u>		
Max Capacity	Total Monthly MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	269.4	9.0	10.2	7.9	12.3	9.0	73%

<u>Sludge Management (Sept 2023 - Aug. 2024)</u>		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
716	607	1,356.39

### WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.
- Several pumps at the headworks have burnt out and have been sent for repair.

### LAB OPERATIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.



Utilities/Systems Division  
Monthly Report for  
November '2023



### SANITARY SEWER COLLECTION

DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	44	84
Manhole Maintenance	504	1075
Total Footage of Jetted Lines	17422	25216
Spotted stub-outs for plumber	0	4
Spotted sewer mains for plumber	103	215
Adj./replaced manhole ring/cover	0	1
Repaired Sewer Mains	0	0
Repaired Sewer Services	7	9
Video Taped Lines	0	0
Sewer Back Up (Sig 6)	75	116
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	8	16
Non-Compliance	0	0

### WATER METER

	CURRENT MONTH	YTD
Hydrant Connects	5	9
Meter Connects	432	824
Meter Disconnect	209	519
Meter Leak	60	117
Meter Transfer	152	312
Meter Rechecks	53	133
Meter Digouts	844	848
Meter Changes	90	152
Meter Repaired	0	0
UPB Connects	277	870
UPB Disconnects	593	1117
Meter Removals	106	211
Code 3'S	3775	7566
Routes Read	134	268
Idle with Consumption	54	104

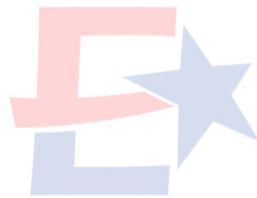
### WATER DISTRIBUTION

	CURRENT MONTH	YTD
Repaired Service Lines	12	38
Replaced Angle Stops	8	24
Adjust./relock. Meter Boxes	0	0
Installed Meter Boxes	34	87
Changed Out Meters	0	1
Spotted Water Lines	118	240
Maintained Fire Hydrants	16	135
Weeded Fire Hydrants	5	33
Painted Fire Hydrants	0	1
Repaired Fire Hydrants	2	3
Dress-Ups	96	220
Located Valves	105	258
Adjusted Valves	36	74
Prepared Street Cuts	4	7
No Water Complaints	0	5
Flushed Dead Ends	70	190
Installed Valve Boxes	9	19
Opened Water	108	258
Closed Water	91	245
Low Pressures (PSI)	6	14
Water Samples	5	23
GPS Assets	0	5
Meter Installations	30	87
Hydrant Installation	5	7
Signal 4 (leak at meter)	17	54
Signal 5 (water main leak)	32	56
Taps	31	90

### METER STATISTICS

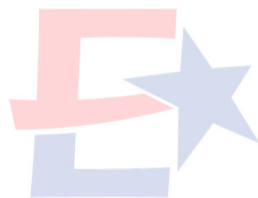
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	22	67
1 INCH METER	6	16
2 INCH METER	3	7
4 INCH METER	0	0
COMMERCIAL	4	5
INDUSTRIAL	0	0
RESIDENTIAL SINGLE-FAMILY	27	82
RESIDENTIAL MULTI-FAMILY	0	0
INSTITUTIONAL	0	0
IRRIGATION	0	3

# NON- CITY DEPARTMENT REPORTS





# BOYS AND GIRLS CLUBS OF EDINBURG-RGV





Celebration of  
Families

Cupcakes  
with Vets

Hidalgo County  
Commissioner  
Pct. 4

2024 Youth of  
the Year  
Celebration!

Upcoming  
Community &  
Special Events



**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

# LEGACY NEWS

NOVEMBER 2023



## Spurs Community Leadership Institute

We would like to congratulate our very own CEO, Daisy Martinez, on being selected as 1 of 30 women non-profit leaders in South Texas, San Antonio, and Austin to participate in the Spurs Community Leadership Institute (SCLI).

In collaboration with Self Financial and Frost Bank, the SCLI program has carefully selected a cohort of 30 impactful leaders that will join an immersive learning community focused in providing access and belonging for women, healing and raising awareness to critical women's issues as well as providing growth and development opportunities for values-based women leaders across the state.





# Board of Directors

## **George Cardenas**

President, Vantage Bank

## **Eduardo "Eddy" Villanueva**

Vice President, County of Hidalgo

## **Sixto Garza**

Treasurer, Six Shooter Softwash

## **Daniela Aguilar**

Secretary, Vantage Bank

## **Juan Delgado**

Noble Texas Builders

## **Joe Quiroga**

Texas National Bank

## **Duane Guzman**

Noble Texas Builders

## **Robert Lopez**

Excelsis Global Private Wealth

## **Ron Garza**

University of Texas Rio Grande Valley

## **Amanda Esquivel**

Owner/Operator Chick Fil A

## **Letty Garcia**

Edinburg Consolidated Independent School District



# Leadership Team

## **Daisy Martinez**

Chief Executive Officer

## **Noe Nunez**

Program Supervisor 2 - Legacy Youth

## **Sara Lara**

VP of Operations

## **Samantha De La Cruz**

Program Supervisor 1

## **Olivia Lemus Lucio**

VP of Resource Development & Marketing

## **Nicholas Jimenez**

Program Supervisor 2

## **Maxine Rodriguez**

Outcome & Compliance Supervisor

## **Mariza Saucier**

Program Supervisor 1

## **Daniella Guzman**

Social Worker

## **Gloria Segovia**

Program Supervisor 1

# Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.





# *Celebration of* **FAMILIES** *A Thanksgiving Dinner*

We'd like to thank the 400 families who came out to our Celebration of Families Thanksgiving Dinner and shared a warm meal with our dedicated staff and volunteers.

This community event couldn't be possible without our awesome staff & great community partners like Raising Cane's, Texasroadhouse, Food Bank RGV INC, Edinburg Rotary & Just A Closet Self Storage.

Together, we provided a warm meal and positive place to share unforgettable memories. Here's to continuing to build great futures!







# CUPCAKES WITH VETS

## VETERAN'S DAY COMMUNITY EVENT

On November 9th, BGCE hosted several Veterans for our "Cupcakes with Veterans" event.

Led by our own veteran Tiffany Brown (Program Supervisor I - Case Manager)! Tiffany turned this special event into an opportunity to thank Veterans in our community for their service.

The veterans got to eat some delicious food, hang out with some of our club members and they also got to decorate and enjoy some delicious cupcakes with the kids!

We thank you Tiffany for this great idea and we thank you veterans for coming out to spend a little time with our club members. Thank you for your service!





# A HEARTFELT THANK YOU TO HIDALGO COUNTY COMMISSIONER PCT. 4 ELLIE TORRES

Boys & Girls Club of Edinburg would like to thank Hidalgo County Commissioner Pct. 4 Ellie Torres for her support of the youth of Edinburg and surrounding communities.

This funding helps us continue to provide a safe and positive place for children to thrive in our after-school and summer programs focused on youth development, character & leadership, education, career development, arts, and health & fitness.

Through Precinct 4 Urban County's funding, we are able to continue to impact underserved youth and teens in our rural communities through our outside units.

Community Supporters like you are the reason we can say Great Futures Start Here!







## 2023-24 NATIONAL YOUTH OF THE YEAR CELEBRATION!

**ALEJANDRA L. FROM THE  
BOYS & GIRLS CLUB OF McALLEN**

Our club members and staff had a wonderful time cheering on the Boys and Girls Club of America 2023-24 National Youth of the Year Alejandra L. from the Boys & Girls Club of McAllen

As Boys & Girls Clubs of America's 2023-2024 National Youth of the Year, Alejandra represents the voices of over 3 million youth served by Boys & Girls Clubs across the country and on U.S. military installations worldwide.

Alejandra aspires to help each member of her community be happy, healthy and financially secure. Her local Boys & Girls Club is where she gained the inspiration and confidence to follow her dreams in civic leadership.







# CLUB IMPACT STORY

## DIY STEM ACTIVITIES!

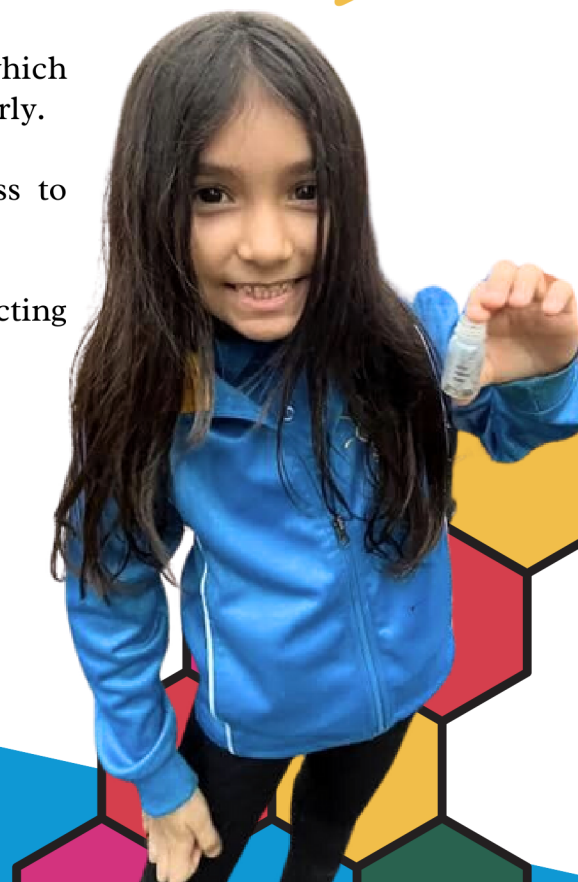
One of the after school activities Boys & Girls Clubs of Edinburg RGV is proud to offer is DIY STEM!

DIY STEM is a hands-on, activity-based STEM curriculum which connects youth aged 9 to 12 to science themes they encounter regularly.

DIY STEM provides youth who might otherwise not have access to STEM experiences with simple, fun, hands-on activities.

Our 5th grade members spent some time outside the club collecting specimens that they later got to view under a microscope!

I love to  
learn about  
STEM!







BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY

# Christmas In The Park

JOIN US FOR  
SANTA CLAUS - MUSIC - GAMES  
BICYCLE RAFFLE - VENDORS

TOYS FOR THE FIRST 350 KIDS

DECEMBER 21, 2023  
6:00 PM - 8:30 PM

*The Legacy Center*

702 CULLEN ST.  
EDINBURG, TEXAS 78541



WWW.EDINBURGKIDS.COM



**SAVE THE DATE!**



# "STEAK"

## IN YOUR COMMUNITY

15TH ANNUAL SIGNATURE GALA

### FEBRUARY 2024



**6:00PM -  
MIDNIGHT**



**GUEST OF HONOR**  
HONORABLE  
TEXAS STATE REPRESENTATIVE  
TERRY CANALES

**TO BENEFIT THE BOYS & GIRLS  
CLUBS OF EDINBURG RGV  
FOR TICKET & SPONSORSHIP  
INFORMATION  
CONTACT DAISY MARTINEZ OR  
OLIVIA LEMUS  
956.383.2582**



[www.edinburgkids.com](http://www.edinburgkids.com)



[WWW.EDINBURGKIDS.COM](http://WWW.EDINBURGKIDS.COM)



# Follow Us on Social Media



**BOYS & GIRLS CLUBS**  
OF EDINBURG  
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!  
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



• [marketing@edinburgkids.com](mailto:marketing@edinburgkids.com)

• [www.edinburgkids.com](http://www.edinburgkids.com)

# Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

## Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

## Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

## Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

## Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

## Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

## Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

## Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

## Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

## Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

## One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



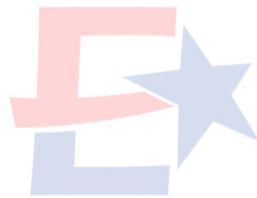
One day in the life of a child can make a huge impact on her future.  
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.  
One Boys & Girls Club can offer hope to an entire neighborhood.  
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585  
or visit [www.edinburgkids.com](http://www.edinburgkids.com)

[WWW.EDINBURGKIDS.COM](http://WWW.EDINBURGKIDS.COM)



# EDINBURG CHAMBER OF COMMERCE





Monday, November 06, 2023



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



### Join the Edinburg Chamber of Commerce and UTRGV Athletics for an Unforgettable Home Opener Mixer Tonight!

Join the Edinburg Chamber of Commerce and UTRGV Athletics for their Home Opener Mixer, scheduled for this evening at the UTRGV FieldHouse. The event will begin at 5:30 P.M., promising an evening filled with networking opportunities.

The Home Opener Mixer presents an opportunity for the business community and entrepreneurs to come together, make new connections, and foster relationships within an exciting and vibrant atmosphere.

Event Details:  
Date: November 6, 2023  
Time: 5:30 P.M.  
Location: UTRGV FieldHouse

RSVP

### Thank you Installation & Awards Banquet Sponsors (SOLD OUT)

The Edinburg Chamber of Commerce will host its Annual Installation & Awards Banquet on Wednesday, November 8, 2023, at 6:30 P.M. The event will be held at the Region One Service Center, 1900 W Schunior St.

This year's theme, "Hollywood Glamour," will add a touch of movie star elegance to the evening. The gala will also serve as a platform to introduce Kelly Salazar, representing Linebarger Goggan Blair & Sampson, LLP, as the incoming President, while acknowledging Mario Lizcano from DHR Health as the outgoing President of the Board for the Edinburg Chamber of Commerce.

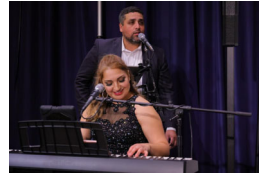
Additionally, the event will be an occasion to pay tribute to the exceptional achievements and contributions of our 2023 award recipients. Sam Saldivar and Sabrina Walker-Hernandez will be honored as the 2023 Man and Woman of the Year, acknowledging their outstanding dedication and impact within our community. The chamber will roll out the red carpet in celebration of their outstanding contributions.

In addition, the distinguished 2023 Leadership Award will be awarded to Judge Omar Maldonado for his exceptional commitment to leadership, and the 2023 Edinburg Chamber Ambassador of the Year



will be presented to Karla Garcia, of DHR Health, for her exemplary service and dedication to the chamber's mission.

The Edinburg Chamber of Commerce thanks its sponsors for making this year a sold out event!



#### THANK YOU DIAMOND SPONSORS



#### THANK YOU GOLD SPONSORS



#### Promote Your Business for FREE In our 2023 Holiday Coupon Book!

Exciting News for Small Business Owners in Edinburg, TX  
Join us for Small Business Saturday on November 25, 2023!  
We're excited to partner with American Express to support our local businesses this holiday season. We will lead the "Shop Small" Campaign with an exclusive coupon book full of discounts available at participating locations throughout our city.

Calling all Edinburg businesses! Complete the participation form: <https://forms.gle/Mm2ZZmBL9zUS8ebW8> to feature your FREE coupon in the booklet. Don't worry about design—the chamber will take care of it for you. Share a discount or a special promotion that suits your business best.

While we suggest making your offer valid until December 31st, tailor your coupon's expiration to meet your customers' needs.

For more details and updates on the Small Business Saturday campaign, contact [marketing@edinburg.com](mailto:marketing@edinburg.com) or call 956-383-4974.

Let's celebrate and support our local businesses together on Small Business Saturday!



Sign Up Today!

## Edinburg Chamber Host November Ambassador of the Month Meeting



Yesterday, we had the pleasure of hosting our monthly ambassador meeting, gathering to strategize and outline our objectives for the upcoming month of November.

**Edinburg Consolidated Independent School District** Superintendent Dr. Mario H. Salinas enriched our meeting as he shared insight on the upcoming Voter Approval Tax Ratification Election (VATRE), scheduled for the November 7, 2023, ballot.

An increase of 3 pennies will yield a remarkable \$6.7 million annually if passed. These funds are earmarked for critical purposes, such as employee compensation and stipends, facility improvements, and security improvement.

For more detailed information on this matter, visit <https://www.ecisd.us/apps/pages/vatre>.

## New Subway Location Opens In Edinburg



Let's celebrate the grand opening of the new Subway location owned by the Villarreal family! You can now find them at 1816 S. McColl RD Suite 1, Edinburg, TX 78539. This restaurant, locally owned and operated, is a proud addition to our community.

# JOIN OUR DYNAMIC TEAM!

EDINBURG  
CHAMBER OF COMMERCE

NOW HIRING:  
DIRECTOR OF SPECIAL EVENTS  
**LEARN MORE →**



## UPCOMING CHAMBER EVENTS

■ ■ ■

EDINBURG  
CHAMBER OF COMMERCE

HOME OPENER

UTRGV FIELDHOUSE | NOV. 6 | 5:30 P.M.



VS



TIP-OFF  
6:30 P.M.

Mixer





RSVP



### Chemical Dependency Unit GRAND OPENING

South Texas Health System Behavioral cordially invites you to the official grand opening celebration of our inpatient alcohol and substance use disorder unit. The event will feature a special ribbon-cutting and tour of the unit.

Staffed with a licensed chemical dependency counselor and psychiatrist who specializes in the treatment of chemical dependency, the 10-bed unit will focus on services for patients dealing with substance use disorder, as well as patients with co-occurring disorders such as chemical dependency and a mental health diagnosis.

**WEDNESDAY, NOVEMBER 8, 2023**  
11:00 a.m. - 12:30 p.m.

South Texas Health System Behavioral  
2102 W. Trenton Road  
Edinburg, TX 78539

Please RSVP to [STHSMarketing@uhsinc.com](mailto:STHSMarketing@uhsinc.com) or  
(956) 388-2020.

**SOUTH TEXAS  
HEALTH SYSTEM  
BEHAVIORAL**



AND THE AWARD GOES TO...  
JOIN US AT OUR ANNUAL INSTALLATION & AWARDS BANQUET  
FOR AN EVENING OF

## HOLLYWOOD GLAMOUR

WEDNESDAY, NOVEMBER 8, 2023 | 6:30 P.M. - 9:30 P.M.  
REGION ONE EDUCATION SERVICE CENTER,  
1900 W. SCHUNIOR ST, EDINBURG, TX 78541

CELEBRATING A YEAR OF ACCOMPLISHMENTS!



KELLY SALAZAR  
2022 - 2024  
PRESIDENT OF THE BOARD

MARCO IZCIANO  
2023 - 2024  
IMMEDIATE PAST PRESIDENT

2023 AWARD NOMINATIONS NOW OPEN!  
FOR MORE INFORMATION:  
(956) 383-4974 | [WWW.EDINBURG.COM](http://WWW.EDINBURG.COM)



JOIN US FOR A

## RIBBON Cutting



**EJP HEALTH ENROLLMENT CENTER**  
HEALTH, LIFE, & DENTAL

EJP HEALTH ENROLLMENT CENTER  
4307 S. MCCOLL RD  
EDINBURG, TX 78539  
THURSDAY, NOV. 9TH  
4:30 P.M.



JOIN US FOR A

## RIBBON Cutting



**SITEPRO  
RENTALS**

SITEPRO RENTALS  
5814 N. EXPRESSWAY 281  
EDINBURG, TEXAS 78542  
THURSDAY, NOVEMBER 9TH  
11:00 A.M.



JOIN US FOR A

## RIBBON Cutting



**N-G-UP  
Sushi**  
Salads & More

N-G-UP SUSHI  
300 E. UNIVERSITY DR STE 1  
EDINBURG, TX 78539  
FRIDAY, NOVEMBER 17, 2023  
11:30 A.M.

## Leadership Edinburg XXXV Fundraiser



## SAVE THE DATE

### GOBBLE TIL YOU WOBBLE

Join us for a Mixer  
Hosted by: **Leadership Edinburg Class XXXV**  
A program of the Edinburg Chamber

Network, mingle, and enjoy  
food, drinks, raffles, and  
more!

\*This is a ticketed event  
\$35 a Ticket

 **Barrel House Kitchen & Bar**  
1927 S. Tourist Edinburg, Tx 78539

 **Tuesday, November 14, 2023**

 **5:00PM-9:30PM**





Get Tickets



Parade Float Form

## BUSINESS RESOURCES

### Use YouTube to Grow Your Business

REGISTRATION LINK:  
<https://us06web.zoom.us/j/7ZwsdeutrTgpHNZk4njD9kYRb8SeR...>  
 WEBINAR DESCRIPTION:  
 Learn how to use YouTube and the power of video to promote your business or brand.  
 In this workshop we'll cover:  
 -How to create a YouTube channel  
 -Adding videos and organizing your channel  
 -How to promote your business with video ads



### From Kitchen to Marketplace: Steps to Commercializing Your Food Product

Nov 10, 2023 10:00 AM in Central Time (US and Canada)  
 Description  
 Do you have a unique recipe everyone loves? Turn your recipe into a commercially ready food product!

This webinar provides a comprehensive overview of the steps to commercializing a food product. It also serves as a guide for at-home creators who dream of taking their culinary creations to the retail market.

- Webinar highlights:
- Initial Market Research and Product Validation
  - Regulatory Compliance and Food Safety
  - Packaging and Labeling
  - Production and Manufacturing
  - Commercial Distribution Options

[RSVP](#)

### Texas State Trade Expansion Program (STEP) Guide to Your Grant

Nov 14, 2023 02:00 PM in Central Time (US and Canada)  
 Description  
 The Texas South-West SBDC's have partnered together to bring you expert content to help your small business grow and succeed!

The State Trade Expansion Program (STEP), administered by the Texas Department of Agriculture, aims to increase the number of small businesses that are exporting and increase value for those that are already exporting. STEP allows eligible businesses and business owners to create or expand their export capacity by providing reimbursements for specific export-related expenses. Join us to learn more about this program and other helpful resources from the TDA. Plus, get your questions answered during a live Q&A!

[RSVP](#)



## MEMBER & COMMUNITY NEWS

**NOVEMBER 7, 2023 SPECIAL CONSTITUTIONAL AMENDMENT ELECTION AND  
LOCAL ENTITIES ELECTIONS**

**Election Day Countywide Polling Locations**  
Polls Open from 7 am to 7 pm

(7 De Noviembre Del 2023 Elección Especial De Enmienda Constitucional y Elecciones De Entidades Locales,  
El Día de la Elección los lugares de votación en todo el Condado estarán abiertos desde las 7 am hasta  
las 7 pm.)

**On Election Day, eligible voters can cast their ballot at any polling location.**

(Durante el Día de la Elección, los votantes elegibles podrán emitir su voto en cualquier casilla electoral.)

City/ Ciudad	Building/Edificio	Address/Dirección	Voting Area/Área de Votación
1. ALAMO	Sgt. Fernando De La Rosa Library	416 N. Tower Rd. Alamo, TX	Large Meeting Room (Sala Grande de Reuniones)
2. ALTON	Alton Recreation Center	349 Daves Ave. Alton, TX	Room 1 (Sala 1)
3. DONNA	Amigos Del Valle	1408 Silver Ave. Donna, TX	Main Area (Área Principal)
4. EDGECUCH	Sgt. Rodriguez Community Center	320 W. Santa Rosa Ave. Edcouch, TX	Meeting Room (Sala de Reuniones)
5. EDINBURG	Cantbury Elementary School	2821 W. Canton Rd. Edinburg, TX	Gymnasium (Gimnasio)
6. EDINBURG	Edinburg Parks and Recreation Department	315 Mark S. Pena Dr. Edinburg, TX	Gaming Room (Sala de Juegos)
7. EDINBURG	Elections Annex Building	317 N. Chesser Blvd. "Rear" Edinburg, TX	Annex Room (Habitación Anexa)
8. EDINBURG	Linn San Manual Fire Department	21661 TX 186, Edinburg, TX	Meeting Room (Sala de Reuniones)
9. EDINBURG	Magee Elementary School	3420 W. Rogers Rd. Edinburg, TX	Gymnasium (Gimnasio)
10. EDINBURG	San Carlos Endowment Center	107 N. Sunflower Rd. Edinburg, TX	Conference Room (Sala de Conferencias)
11. EDINBURG	UTRGV	1201 W. University Dr. Edinburg, TX	STAC Lounge (Sala de la STAC)
12. ELISA	Elisa Municipal Court	216 E. 4th St. Elisa, TX	Court Chambers (Salas de la Corte)
13. GRANJEON	Granjeon Public Facility	655S. FM 494, Mission, TX	Computer Lab/Lab (Laboratorio de Computación/Biblioteca)
14. HARGILL	Hargill Elementary School	13394 4 <sup>th</sup> St. Hargill, TX	Gymnasium (Gimnasio)
15. HIDALGO	Hidalgo Public Library	710 Ramon Ayala Dr. Hidalgo, TX	Conference Room (Sala de Conferencias)
16. LA JOYA	La Joya Youth Center	604 Salomon Chapa Dr. La Joya, TX	Back Room (Habitación Trasera)
17. LA VILLA	La Villa Multi Purpose Building	500 E. 9th St. La Villa, TX	Classroom (Salón de Clases)
18. MCALLEN	Brennan's Pumphome	201 N. 1st St. McAllen, TX	Main Entrance (Entrada Principal)
19. MCALLEN	Gonzalez Elementary School	200 E. Martin Ave. McAllen, TX	Front Entrance (Entrada Principal)
20. MCALLEN	Lark Community Center	3601 Lark Ave. McAllen, TX	Back Entrance (Entrada Trasera)
21. MCALLEN	Milam Elementary School	3808 N. Main St. McAllen, TX	South Entrance (Entrada Sur)
22. MCALLEN	Patm View Community Center	341 N. Jordan Rd. McAllen, TX	Exercise Room (Sala de Ejercicios)
23. MCALLEN	SCM Nursing Campus Building B	1901 S. McCall Rd. McAllen, TX	Community Room (Sala de la Comunidad)
24. MCALLEN	STC Pecos Camp Building U	2031 Pecos Blvd. McAllen, TX	Internet Cafe (Café Internet)
25. MCCOOK	Immaculate Conception Parish Hall	28212 S. FM 2058, McCook, TX	Parish Hall (Salón Parroquial)
26. MERCEDES	Mercedes Civic Center	500 E. 2 <sup>nd</sup> St. Mercedes, TX	Main Entrance (Entrada Principal)
27. MISSION	Bannworth Gym	1822 N. Shary Rd. Mission, TX	Gymnasium (Gimnasio)
28. MISSION	Mission Parks and Recreation Center	221 Veterans Rd. Mission, TX	Conference Room (Sala de Conferencias)
29. MONTE ALTO	Monte Alto Community Center	25149 W. 3 <sup>rd</sup> St. Monte Alto, TX	Meeting Room (Sala de Reuniones)
30. PALMVIEW	Palmview Recreation Center	406 W. Moorfield Rd. Palmview, TX	Gymnasium (Gimnasio)
31. PALMVIEW	Pct. 3 "The Alamo"	2401 W. Moorfield Rd. Palmview, TX	Back Entrance (Entrada Trasera)
32. PHARR	Development and Recreation Center	850 W. Dicker Rd. Pharr, TX	Conference Room (Sala de Conferencias)
33. PHARR	Jose "Pepé" Salinas Center	1701 N. Kelly Ave. Pharr, TX	Conference Room (Sala de Conferencias)
34. PHARR	Staff Development Center	9701 S. Jackson Rd. Pharr, TX	North Entrance (Entrada Norte)
35. PROGRESO	Progreso Family Community Center	510 N. PM 101S, Weslaco, TX	Main Entrance (Entrada Principal)
36. SAN JUAN	San Juan Memorial Library	1010 S. Standard St. San Juan, TX	Multi-Purpose Room (Salón de Multiuso)
37. SULLIVAN CITY	Sullivan City WIC Clinic	275 S. Loop W. Sullivan City, TX	Waiting Lobby (Sala de Espera)
38. WESLACO	Business Visitor and Event Center	375 S. Kansas Ave. Weslaco, TX	Conference Rooms A & B (Salas de Conferencias A y B)
39. WESLACO	Central Middle School	503 E. 6 <sup>th</sup> St. Weslaco, TX	Gymnasium (Gimnasio)
40. WESLACO	PPC Mario Pizarro Elementary School	1800 Mile 10 N., Weslaco, TX	Classroom 106 (Sala de Clase 106)

**Follow us on our social media:**



For more election information, you can visit our website at [www.hidalgocounty.us/elections](http://www.hidalgocounty.us/elections), or call us at (956)318-2570.

(Para obtener más información sobre las elecciones, puede visitar nuestro sitio web en [www.hidalgo county.us/elections](http://www.hidalgo county.us/elections) o llámenos al (956)318-2570.)

**SOUTHWEST INDUSTRIAL CAREERS CENTER**

**EDINBURG**  
CITY OF EDUCATION AND EXCELLENCE

# HAMMERING FOR HEALTH EXPO

**NOVEMBER 8, 2023**

**9 A.M. TO 12:00 P.M.**

EDINBURG CONFERENCE CENTER AT RENAISSANCE, 118 PASEO DEL PRADO, EDINBURG, TX 78539

# Hiring & You!

Red, White & Blue

**ATTENTION JOB SEEKERS!**

**Pre-register to get your fast pass and avoid long lines**

Join us for the biggest hiring event of the year and find your new career opportunity!

**Thursday**  
Nov 9th, 2023

McAllen Convention Center  
700 Convention Center Blvd  
McAllen, TX 78501

**10:30 AM - 2:30 PM**

**SCAN QR CODE TO REGISTER NOW! →**





**Questions?** Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)



EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Monday, November 13, 2023



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



### Promote Your Business for FREE In our 2023 Holiday Coupon Book!

Join us for Small Business Saturday on November 25, 2023!

We're excited to partner with American Express to support our local businesses this holiday season. We will lead the "Shop Small" Campaign with an exclusive coupon book full of discounts available at participating locations throughout our city.

Complete the participation form: <https://forms.gle/Mm2ZZmBL9zUS8ebW8> to feature your FREE coupon in the booklet. Don't worry about design—the chamber will take care of it for you. Share a discount or a special promotion that suits your business best.

While we suggest making your offer valid until December 31st, tailor your coupon's expiration to meet your customers' needs.

For more details and updates on the Small Business Saturday campaign, contact [marketing@edinburg.com](mailto:marketing@edinburg.com) or call 956-383-4974.

Let's celebrate and support our local businesses together on Small Business Saturday!

**Sign Up Today!**



## Edinburg Chamber Commemorates the Successes of the 2022-2023 Fiscal Year with Installation & Awards Banquet

On November 8, 2023, the Edinburg Chamber of Commerce hosted its highly anticipated Annual Installation & Awards Banquet, a night celebrating and honoring the regions finest contributors.

The highlight of the ceremonious event was Sam Saldivar and Sabrina Walker-Hernandez as they were honored as the 2023 Man and Woman of the Year, celebrating their exceptional dedication and impactful contributions to the community. Furthermore, the Chamber acknowledged Judge Omar Maldonado with the prestigious 2023 Leadership Award and celebrated Karla Garcia from DHR Health as the 2023 Edinburg Chamber Ambassador of the Year, recognizing their outstanding contributions to the community. Among the evening's highlights, Kelly Salazar, representing Linebarger Goggan Blair & Sampson, LLP, was announced as the 2023-2024 President of the Board. Mario Lizcano of DHR Health shared his remarks as outgoing President of the Board, reflecting on the remarkable achievements and the profound contributions of the previous year.

The Edinburg Chamber of Commerce shared the accomplishments under Lizcanos leadership in the 2022-2023 year. These notable achievements include:

- Welcoming 137 new chamber members, expanding the Chamber's network and resources for businesses. Celebrating the opening of over 100 new businesses in the City of Edinburg.
- Facilitating more than 36 educational seminars in collaboration with UTRGV Small Business Development Center, offering valuable insights and resources to empower local entrepreneurs.
- Reaching out to 1,700 business leaders across the region through a weekly newsletter, maintaining an impressive open rate of 50% and keeping the community updated on the latest developments.
- Demonstrating a thriving online presence with a cumulative total of 40,000 followers across various social media platforms, indicating significant growth and engagement.
- The Chamber orchestrated 138 events that brought together 12,558 individuals, fostering connections and collaborations pivotal for the community's growth and success.

In addition, the Chamber hosted its signature events such as the Night of Lights Parade, Fiesta Edinburg, and Texas Cook'Em, collectively drawing over 80,000 attendees. These events significantly contributed to the city's sales and hotel tax revenue, amplifying the local economy. Through its various programs, event proceeds, and fundraising efforts, the Chamber was able to donate over \$43,500 to UTRGV Veterans, High School Scholarships, and the American Legion in the fiscal year.

The Edinburg Chamber extends an invitation to all interested parties to join its dynamic network of business professionals by becoming a chamber member. For more information, contact 956-383-4974 or visit [www.edinburg.com](http://www.edinburg.com)





## South Texas Health System Behavioral Home to Chemical Dependency Unit

South Texas Health System Edinburg hosted a grand opening celebration for their new inpatient alcohol and substance use disorder unit. The event featured a special ribbon-cutting and tour of the unit.

In attendance were Judge Richard Cortez and Mayor Ramiro Garza Jr., who delivered impactful remarks that underscored the unit's vital role in addressing the community's pressing need for advanced treatment facilities.

The unit is staffed with a licensed chemical dependency counselor and psychiatrist who specializes in the treatment of chemical dependency, the 10-bed unit will focus on services for patients dealing with substance use disorder, as well as patients with cooccurring disorders such as chemical dependency and mental health diagnosis.

For more information on treatment, call 956-388-1300.

## Welcome EJP Health Enrollment Center to Edinburg



Congratulations to Efen Pedraza on the grand opening of EJP Health Enrollment Center at 4307 S. McColl RD, Edinburg, TX 78539! EJP Health Enrollment Center is your go-to destination for a comprehensive range of insurance plans, covering health, dental, and life insurance needs. We wish you great success in providing valuable services to the community. For more information call (956) 570-7532.

## SitePro Rental Celebrates Grand Opening



Congratulations, SitePro Rental on the grand opening of your Edinburg location! Located on 5814 N Expressway 281, Edinburg, TX 78542, SitePro Rental understands that you work under tight budgets and deadlines. Their friendly, local, easy-to-do-business-with rental pros obsessed with eliminating downtime and helping their customers succeed. Simply put, they aim to take the hassle out of equipment rental.

Learn more by calling (956) 331-2495 or visit <https://www.siteprorentals.com/>





[Donate Now](#)

## UPCOMING CHAMBER EVENTS

**SAVE THE DATE**

**GOBBLE TIL YOU WOBBLE**

Join us for a Mixer  
**Hosted by: Leadership Edinburg Class XXXV**  
 A program of the Edinburg Chamber

Network, mingle, and enjoy food, drinks, raffles, and more!

\*This is a ticketed event  
 \$35 a Ticket

📍 **Barrel House Kitchen & Bar**  
 1927 S. Tourist Edinburg, Tx 78539

📅 **Tuesday, November 14, 2023**

🕒 **5:00PM-9:30PM**

**Edinburg**

**Leadership Edinburg**

**M/G**  
 MCKENNY GLENN HOMES

**NAVA**  
 REALTY GROUP

**Grand Opening.**

THURSDAY  
 NOVEMBER 16TH,  
 2023  
 11:30AM - 1:30PM

**EDINBURG**

1000 BUXTON AVE, EDINBURG TEXAS

Get Tickets

**Edinburg**

JOIN US FOR A

**RIBBON Cutting**

**N-G-UP**  
**Sushi**  
 Salads & More

N-G-UP SUSHI  
 300 E. UNIVERSITY DR STE 1  
 EDINBURG, TX 78539  
 FRIDAY, NOVEMBER 17, 2023  
 11:30 A.M.

VIP BARBER & BEAUTY SHOP BY MALE  
 2802 S. RAUL LONGORIA RD #2  
 EDINBURG, TX 78539  
 THURSDAY, NOVEMBER 16, 2023  
 4:00 PM

**SHOPPES AT THE SOCIETY**

**GRAND OPENING**

TUESDAY, NOVEMBER 21ST | 4 PM  
 314 & 386 E. UNIVERSITY DR. | EDINBURG, TX 78539

SUPPORT • LOCAL • BUSINESS

**Edinburg's HOMETOWN HOLIDAY CELEBRATIONS**  
 NOV. 30 - DEC. 1, 2023

**NOV. 30TH | 6:30 PM**  
**LIGHTING OF THE TREE**  
 Promenade Park Amphitheater, 201 W McIntyre St.

**DEC. 1ST | 7 PM**  
**NIGHT OF LIGHTS PARADE**  
 Parade Starts: Dustin M. Sekula Memorial Library | Parade Ends: Promenade Park Amphitheater

**NOV. 30TH - DEC. 1ST | 6-10 PM**  
**POP-UP HOLIDAY MARKET**  
 Promenade Park Amphitheater, 201 W McIntyre St.

**Edinburg** THE CITY OF **Edinburg** THE CITY OF **Edinburg**  
 CULTURAL ARTS

For more information, visit [EdinburgArts.com](http://EdinburgArts.com) or call 956.383.6246

## BUSINESS RESOURCES



### Texas State Trade Expansion Program (STEP) Guide to Your Grant

Nov 14, 2023 02:00 PM

The Texas South-West SBDC's have partnered together to bring you expert content to help your small business grow and succeed!

The State Trade Expansion Program (STEP), administered by the Texas Department of Agriculture, aims to increase the number of small businesses that are exporting and increase value for those that are already exporting. STEP allows eligible businesses and business owners to create or expand their export capacity by providing reimbursements for specific export-related expenses. Join us to learn more about this program and other helpful resources from the TDA. Plus, get your questions answered during a live Q&A!

[Register Now](#)

Grow with Google

### Make Your Small Business More Accessible

Nov 15, 2023 11:00 AM

When businesses build digital communications that allow people with disabilities to perceive, understand, navigate, and interact with products and services, it expands their market.

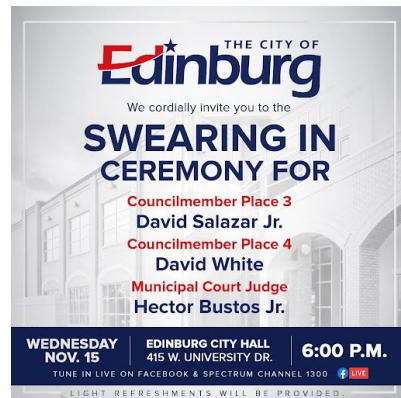
Implementing accessibility best practices can help businesses grow, and improve the experience for all users.

In this session we'll show you how to:  
What does accessibility mean, online?

How to design for accessibility: web pages, email, and tips for physical spaces  
Tips for being more inclusive

[Register Now](#)

## MEMBER & COMMUNITY NEWS



### Poet to present at MOSTHistory

The Museum of South Texas History welcomes Edward Vidaurre to present during the Sunday Speaker Series presentation titled "By Throat, By Miracle: new and selected poems" at 2 p.m. Nov. 19.

Vidaurre, the author of "By Throat, By Miracle" (Luchadora Press), will discuss on how to dismantle writer's block by sharing the poetry in his latest book.

Vidaurre is an award-winning poet and author of eight collections of poetry. He was the 2018-2019 City of McAllen, Texas, Poet Laureate, 2022 inductee to the Texas Institute of Letters and publisher of FlowerSong Press. His writings have appeared in The New York Times Magazine, The Texas Observer, Los Angeles Review of Books, as well as other journals and anthologies. Vidaurre resides in McAllen, Texas, with his wife Liliana, their daughter Luisa Isabella, and their furry rescue babies.





Sunday Speaker Series is included in the fee for regular museum admission. FRIENDS of MOSTHistory are admitted free as a benefit of FRIENDship and must present their FRIENDship card at the Admissions Desk.

This program is made possible with generous support from the Carmen C. Guerra Endowment. Mrs. Guerra was deeply committed to supporting educational opportunities in the Rio Grande Valley. This named endowment was created at the museum by her family to honor her memory and to continue her commitment to providing opportunities for education to the community.



Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

#### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)







EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

[Visit Us Now](#)

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



Monday, November 20, 2023



**Contact us today!**  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



### Support Small Business This Holiday Season!

Up to 65% of small businesses' annual revenue was generated during the holidays last year. Shop at local businesses this holiday season. Get started with the help of our 2023 Digital Holiday Coupon Book.

#### Coupon Book



Support small business year round check out our Membership Directory for a full list of members.

#### Member Directory



We are delighted to share that preparations are well underway for the upcoming Edinburg Police Department's Operation Blue Santa Toy Drive. As in previous years, our primary objective is to distribute toys to underprivileged children within our community.

In collaboration with the City of Edinburg Police Department, we are uniting the Edinburg Business community to make a significant impact on this special event. We are reaching out to you to request your support through a monetary donation on behalf of the Business community to present to the Edinburg Police Department.

**The deadline for donations is Thursday, November 30, 2023.**

We also extend a warm invitation to you to join us for this meaningful occasion, scheduled to take place on Friday, December 8, 2023, at 201 W. McIntyre St., specifically at the Promenade Amphitheater, starting at 6:00 pm.

Your generosity will play a vital role in brightening a child's holiday season. Your kind consideration of our request is immensely appreciated.

Thank you for being a part of this noble cause and helping us make a difference in the lives of those in need.

#### Donate Now



### City of Edinburg to Kick Off Holiday Season with Multiple Family-Friendly Events

It's time to bring out your Santa hats! The City of Edinburg invites the community to join in on the holiday cheer this year at the annual Lighting of the Tree and the Night of Lights Parade.

The community is encouraged to mark the start of the holiday season in Edinburg at the Promenade Park Amphitheater on Thursday, November 30, 2023, at 6:30 p.m. for the Lighting of the Tree ceremony. The event features the city's beautiful 30-foot energy-efficient LED Christmas tree, which will remain illuminated for the remainder of the year for visitors to enjoy, as well as carolers, music performances, and dance presentations.



Residents can also get their holiday shopping done early at the Edinburg Christmas Market immediately following the Lighting of the Tree. Vendors will have Christmas gifts, decor for sale, and pictures with Santa. In addition, to emulate an amazing Winter Wonderland, attendees can enjoy a fun snow slide.

The following day, December 1, the Edinburg Chamber of Commerce will host its Night of Lights Parade, beginning at Richard R. Flores Stadium at 7 p.m. The parade route will follow Closner Boulevard from the corner of Mark S. Pena Drive and end at W. McIntyre Street. Spectators can set up chairs along the road for the best view of what will surely be one of the most wonderful times of the year! Vendors at the Edinburg Christmas Market will reopen from 6 p.m. to 10 p.m. on the parade night.

Both events are free of charge, embracing the spirit of the festive season.

Who: City of Edinburg

What: Lighting of the Tree/Night of Lights Parade

Where: 201 W. McIntyre Street/1906 S. Closner Boulevard

When: Thursday, November 30, 6:30 p.m./Friday, December 1, 7 P.M.

A festive poster for Edinburg's Hometown Holiday Celebrations. The top half features a blue night sky with a yellow star, a green Christmas tree, a reindeer, and Santa Claus in a sleigh. The text "EDINBURG'S HOMETOWN HOLIDAY CELEBRATIONS" is in a red banner, followed by "NOV. 30 - DEC. 1, 2023". Below this, the events are listed: "NOV. 30TH | 6:30 PM LIGHTING OF THE TREE" at Promenade Park Amphitheater, and "DEC. 1ST | 7 PM NIGHT OF LIGHTS PARADE" starting at Dustin M. Sekula Memorial Library and ending at Promenade Park Amphitheater. The bottom section mentions a "POP-UP HOLIDAY MARKET" from "NOV. 30TH - DEC. 1ST | 6-10 PM" at Promenade Park Amphitheater. Logos for Edinburg and Edinburg Cultural Arts are at the bottom, along with contact information for more details.

**EDINBURG'S HOMETOWN HOLIDAY CELEBRATIONS**  
**NOV. 30 - DEC. 1, 2023**

**NOV. 30<sup>TH</sup> | 6:30 PM**  
**LIGHTING OF THE TREE**  
Promenade Park Amphitheater, 201 W McIntyre St.

**DEC. 1<sup>ST</sup> | 7 PM**  
**NIGHT OF LIGHTS PARADE**  
Parade Starts: Dustin M. Sekula Memorial Library | Parade Ends: Promenade Park Amphitheater

**NOV. 30<sup>TH</sup> - DEC. 1<sup>ST</sup> | 6-10 PM**  
**POP-UP HOLIDAY MARKET**  
Promenade Park Amphitheater, 201 W McIntyre St.

**Edinburg** THE CITY OF  
**Edinburg** THE CITY OF  
**Edinburg** CULTURAL ARTS

For more information, visit [EdinburgArts.com](http://EdinburgArts.com) or call 956.383.6246

The City of Edinburg is committed to making our events accessible to people of all abilities. If you have access questions or wish to request an accommodation, please contact the City Secretary's Office at 956-388-8204 at least 7 days prior to the event.

**N-G-Up Sushi, Salads & More is  
Now Open!**

**McKenny Glenn Homes Unveils  
Atwood Estates in Edinburg, TX**



Congrats to N-G-Up Sushi, Salads & More!\* The restaurant held its grand opening celebration located at 300 E University Dr. Ste 1. Get ready to experience an extensive sushi menu with delicious and tantalizing flavors. Stop by N-G-Up Sushi and enjoy!



Congratulations to McKenny Glenn Homes on unveiling their newest subdivision, Atwood Estates in Edinburg, TX! These homes feature the quality you know and love of McKenny Glenn Homes with brand-new modern designs. Interior designers have come together to give the homes an updated look that will turn heads. Book your tour and experience the luxury firsthand, <https://ow.ly/ckV350Q8StT>

### VIP Barbershop Celebrates Relocation



We've got some exciting news to share! The VIP Barbershop has officially reopened at their new location - 2802 S. Raul Longoria Ste. 2 Edinburg, TX 78542 - and we want to congratulate them!

Step into the shop's brand new location and treat yourself to a fresh cut and style from these experienced barbers.

### Leadership Edinburg Hosts Successful Fundraiser



Last week marked a milestone for the Leadership Edinburg Class as they kicked off their first fundraiser of the year! A huge shout-out to Barrel House Kitchen + Bar for graciously hosting this incredible event.

The success of the evening is not just a win for the class but a win for the entire community, as all proceeds will be directed towards a meaningful community project.

Learn more at [www.edinburg.com](http://www.edinburg.com).



# SHOP SMALL

## THIS HOLIDAY SEASON!

[WWW.EDINBURG.COM/COUPONS](http://WWW.EDINBURG.COM/COUPONS)



**COUPONS TO KICK START  
YOUR HOLIDAY SHOPPING!**

 <p><b>15% OFF PURCHASE BLACK FRIDAY SALE</b> 2525 S. CLOSNER BLVD, EDINBURG, TX VALID 11/24/23 ONLY</p>	<p><b>SHOPPES AT THE SOCIETY</b></p> <p><b>10% OFF BOUTIQUE PURCHASE</b> 314 &amp; 316 E. UNIVERSITY DR, EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	<p><b>LOVE MY CLOSET Luxury Boutique</b></p> <p><b>10% OFF</b> ONE LUXURY ITEM OF \$250 OR MORE 1219 E CANTON RD SUITE 4, EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>
 <p><b>20% OFF ENTIRE STORE</b> 710 E. CANO ST. SUITE 3 EDINBURG TEXAS 78539 VALID UNTIL 12/31/23</p>	 <p><b>FREE \$10 GIFT CARD WITH \$100 PURCHASE</b> CALL 210-923-9449 FOR LOCATION VALID UNTIL 12/31/23</p>	<p><b>FRIDAY NIGHT LIGHTS!</b></p>  <p><b>10% OFF TAB WHEN SPORTING A EDINBURG SCHOOL SPORTS SHIRT!</b> 2708 S CLOSNER BLVD EDINBURG TX 78539 VALID UNTIL 03/01/24</p>
 <p><b>15% OFF PURCHASE</b> 2500 S. CLOSNER BLVD., EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p><b>GALAXY VR 20% OFF PURCHASE</b> 2001 W. TRENTON #108 EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p><b>15% OFF ANY SMOOTHIE, JUICE, OR BOWL</b> 931 S MACCOLL RD SUITE E. EDINBURG, TX 78539 VALID UNTIL 12/31/23 (EDINBURG LOCATION ONLY)</p>
 <p><b>20% OFF MONTHLY MEMBERSHIP + 3 DAY FREE CLASS PASS</b> 2260 S. CLOSNER BLVD SUITE 15 EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p><b>BLACK FRIDAY MASSAGE &amp; CRYOTHERAPY BUNDLES</b> 3009 REGENCY DRIVE EDINBURG, TX 78539 VALID 11/25/23 - 11/27/23</p>	<p><b>Salad Station</b></p> <p><b>FREE SALAD WITH THE PURCHASE OF \$50 GIFT CARD</b> 2500 W TRENTON RD, UNIT 6, EDINBURG, TX VALID UNTIL 12/31/23</p>
 <p><b>SUNDAY FUNDAY! ALL DAY HAPPY HOUR</b> 502 W TRENTON RD, EDINBURG TX 78539 VALID UNTIL 01/02/24</p>	 <p><b>HOLIDAY SAVINGS RATE</b> DELUXE SUITE \$149 / HONEYMOON SUITE \$349 (A NIGHT) CALL TO BOOK: (956) 519-9696 VALID UNTIL 12/31/23</p>	 <p><b>PURCHASE 2 MONTHS OF CLASSES, GET 3RD MONTH FREE!!</b> 2752 HEDFELT DR. EDINBURG, TX VALID UNTIL 12/01/23</p>
 <p><b>FREE 1 YEAR WATER SYSTEM &amp; SALT SERVICE WITH PURCHASE OF A WATER SOFTENER</b> 297 W FERGUSON ST, PHARR TX 78577 VALID UNTIL 01/02/24</p>	 <p><b>GRATITUDE IN EVERY PURCHASE. THANK YOU FOR CHAMPIONING LOCALLY OWNED BUSINESSES!</b></p> <p>BROUGHT TO YOU BY <b>EDINBURG CHAMBER OF COMMERCE</b> (956) 383-4974   602 W. UNIVERSITY DR. EDINBURG TX</p>	

## UPCOMING CHAMBER EVENTS





## BUSINESS RESOURCES



### SBDC Smart Start

Dec 6, 2023 02:00 PM

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

[Register Now](#)

### Employee Relations for Small Business Employers



Dec 7, 2023 11:00 AM

Employers today face many challenges in attracting, developing, and keeping employees!

Join us to discuss how employee relations impacts all elements of the employment lifecycle. From recruiting to retention, a focus on employee relations can enhance company culture and strategic direction.

In this session, we will explore opportunities and resources that small business employers can use today.

[Register Now](#)

## MEMBER & COMMUNITY NEWS





## Photos with Cowboy Santa at the Museum!

Capture the holiday fun at the Museum of South Texas History Sunday, Dec. 10, from 1 p.m. to 5 p.m.

Bring the little ones (and the young at heart) to take a photo with Cowboy Santa! Each 4 in by 6 in photograph is \$5 and will include a blank photo frame that can be decorated with supplies provided by the museum. These frames can be added to your Christmas tree at home or gifted to someone special, making it a fun holiday keepsake or gift.

If you need a break from decorating, purchase a traditional Mexican drink, such as atole or champurrado, and pair with a pan dulce from Young Gun Players Baseball Booster Club. Other holiday beverages are available for purchase with Grind Coffee, which will set up its coffee cart. Enjoy your beverage while playing board games with a museum staff member.

Check out the Museum Store filled with borderland-spirit gifts and books by José Alaniz, who will present his newest comic book collection at 2 p.m. the same day in the Courtyard Gallery.

MOSTHistory is building a collection of holiday related photographs and other pertinent documents. If you have photographs, recipes, or documents related to Thanksgiving, Christmas, or some other holiday experienced in South Texas, consider donating to the museum. Archivist Kelly Francis-Love will be your point of contact helping with original or digital photograph donations. If you can't stop by, please visit [www.mosthistory.org/border-foods-archive/](http://www.mosthistory.org/border-foods-archive/) for more information.

Make it an afternoon at MOSTHistory Dec. 10 from 1 p.m. to 5 p.m. Regular museum admission fees apply: Adults \$9; Seniors (62 years and older) \$6; Students (ages 13 and older) \$6; Active Military \$6; Children ages 4 and older \$5; Children 3 and under are free. FRIENDS of MOSTHistory enjoy free admission as part of their FRIENDship benefits. For more information, please visit [www.mosthistory.org/events](http://www.mosthistory.org/events).



2525 S. GLOSNER BLVD.  
EDINBURG, TX. 78539  
(956) 383-2712

NOV.  
24TH  
10A-6P

**BLACK FRIDAY**

*Sip & Shop*

**15% OFF**

Refreshments & Drinks will be served



WARM UP WITH  
THESE  
*Beautiful Fur Wraps*

Just In  
*Shop the Look at*

La Rose

2525 S. Closner Blvd.  
Edinburg, TX. 78539  
(956) 383-2712

Follow Us:  



Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

#### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)



EDINBURG CHAMBER OF COMMERCE  
Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, November 27, 2023



Contact us today!  
(956) 383-4974  
[marketing@edinburg.com](mailto:marketing@edinburg.com)

## EDINBURG CHAMBER NEWS



### Edinburg Holiday Parade To Kickoff Holiday Season

The Edinburg Chamber of Commerce and the City of Edinburg are thrilled to kick-off the holiday season with the highly anticipated Night of Lights Parade. This event is set to illuminate Downtown Edinburg on the evening of Friday, December 1, 2023, starting at 7 P.M.

Join us for a spectacular celebration of festive lights and community spirit that promises to kickstart the holiday season in style. Spectators may enjoy an evening of dazzling parade floats and entertainment as this year's theme is "Santa's Workshop". Expect to see an array of floats creatively designed around beloved children's toys.

Parade participants may begin to line up at 4 P.M. at Richard Flores Stadium. Trophies and awards will be given to 1st, 2nd, and 3rd place winners in the business / civic, school and marching band divisions.

#### Parade Route

The parade route will start at Richard Flores Stadium moving north on Closner Blvd and will end one block north of the Hidalgo County Courthouse.

Starts at Richard Flores Stadium located on Mark Pena Dr.

Exit Tourist Dr. on to S. Closner Blvd

Northbound on S. Closner Blvd to W Cano St.

Westbound on to W Cano St.

Moving North on S. 10th Ave.

Turning to E. McIntyre St.

Northbound N. Closner Blvd.

The parade will end at west side of the Hidalgo County Courthouse

#### Road Closures Advisory

Citizens may expect road closures on Friday, December 1, 2023 at 6 P.M. on South Closner Blvd between Canton St and Schunior Rd.

The roads will remain closed to vehicular traffic until the conclusion of the Night of Lights parade.

The organizers will be having a virtual option available on the City of Edinburg Facebook page and Edinburg Cable Network -12.

For more information on the event please contact the Edinburg Chamber of Commerce to 956-383-4974.





**EDINBURG'S  
HOMETOWN  
HOLIDAY  
CELEBRATIONS**

**NOV. 30 – DEC. 1, 2023**

**NOV. 30<sup>TH</sup> | 6:30 PM**  
**LIGHTING OF THE TREE**  
Promenade Park Amphitheater, 201 W McIntyre St.

**DEC. 1<sup>ST</sup> | 7 PM**  
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**EDINBURG** THE CITY OF **Edinburg** THE CITY OF **Edinburg** CULTURAL ARTS

For more information, visit [EdinburgArts.com](http://EdinburgArts.com) or call 956.383.6246

The City of Edinburg is committed to making our events accessible to people of all abilities. If you have access questions or wish to request an accommodation, please contact the City Secretary's Office at 956-388-8204 at least 7 days prior to the event.



We are delighted to share that preparations are well underway for the upcoming Edinburg Police Department's Operation Blue Santa Toy Drive. As in previous years, our primary objective is to distribute toys to underprivileged children within our community.

In collaboration with the City of Edinburg Police Department, we are uniting the Edinburg Business community to make a significant impact on this special event. We are reaching out to you to request your support through a monetary donation on behalf of the Business community to present to the Edinburg Police Department.

**The deadline for donations is Thursday, November 30, 2023.**

We also extend a warm invitation to you to join us for this meaningful occasion, scheduled to take place on Friday, December 8, 2023, at 201 W. McIntyre St., specifically at the Promenade Amphitheater, starting at 6:00 pm.

Your generosity will play a vital role in brightening a child's holiday season. Your kind consideration of our request is immensely appreciated.

Thank you for being a part of this noble cause and helping us make a difference in the lives of those in need.

[Donate Now](#)





#### **Beverly Hardware Celebrates 76 Year Business Anniversary**



We'd like to give a huge congratulations to Beverly's Hardware on their ribbon cutting celebration! For 76 years now, they have been a pillar of the Edinburg community, providing top of the line supplies and excellent customer service. Stop by and visit them at 715 E University Dr, Edinburg, TX 78539 and help us congratulate them on this amazing milestone!

#### **The Shoppes at The Society Hosts Grand Opening**



Congratulations to Shoppes at The Society on their grand opening! Come experience the newest chic destination in Edinburg - Shoppes at The Society! Located at 314 & 316 E. University Dr., they have everything you need: Women's apparel, nail salon, accessories and more.

#### **Leadership Edinburg Completes Economic Development Session**





We are proud to announce that the Leadership Edinburg class has successfully completed its economic development session! The L.E. class learned a lot about the economic growth in Edinburg from the amazing speakers at the event, including Raudel Garza, Executive Director of Edinburg Economic Development Corporation and many others. To conclude the session, they took a tour of the J & D Produce facility, Edinburg's largest produce wholesaler. We are so thankful to our sponsors, RGV Tours and Texas Gas Services, for making this session possible. For more information on Leadership Edinburg, visit [www.edinburg.com](http://www.edinburg.com).

## UPCOMING CHAMBER EVENTS

**EDINBURG'S  
HOMETOWN  
HOLIDAY  
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**NOV. 30 - DEC. 1, 2023**

**NOV. 30<sup>TH</sup> | 6:30 PM**  
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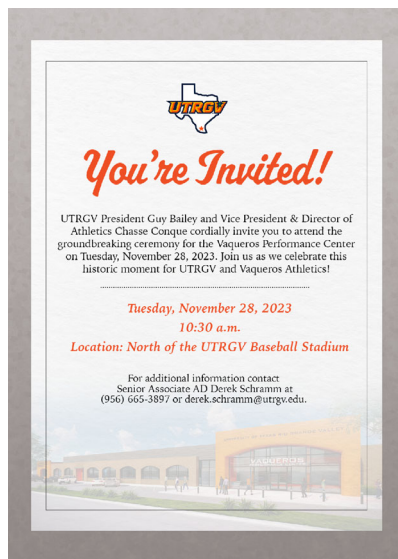
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**DEC. 1<sup>ST</sup> | 7 PM**  
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Promenade Park Amphitheater, 201 W McIntyre St.

For more information, visit [EdinburgArts.com](http://EdinburgArts.com) or call 956.383.6246







**JOIN US FOR A**

*Sip and Shop*

*at*

 2525 S. Closner Blvd.  
Edinburg, Texas 78539  
(956)383-2712

**FRIDAY, DECEMBER 8TH 1:00PM - 7:00PM**

**ENJOY AN ALL DAY AFFAIR OF DRINKS, APPETIZERS & SHOPPING!**

**Store wide Sale**

## BUSINESS RESOURCES



### SBDC Smart Start

Dec 6, 2023 02:00 PM

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

### Employee Relations for Small Business Employers



Dec 7, 2023 11:00 AM

Employers today face many challenges in attracting, developing, and keeping employees!

Join us to discuss how employee relations impacts all elements of the employment lifecycle. From recruiting to retention, a focus on employee relations can enhance company culture and strategic direction.

In this session, we will explore opportunities and resources that small business employers can use today.

[Register Now](#)

[Register Now](#)

## MEMBER & COMMUNITY NEWS



**Saturday  
December  
9th  
10AM-1PM**

ALFONSO FLORES

# ALL STAR PARK GRAND OPENING

107 SUNFLOWER RD. | EDINBURG  
FOOD • MUSIC • COMMUNITY FAIR  
SPORTS CLINICS • FAMILY FUN

**HIDALGO COUNTY  
4  
PRECINCT FOUR**

**BOYS & GIRLS CLUBS  
OF EDINBURG  
RIO GRANDE VALLEY**

**Tu Salud y Su Cuenta!**

**MHP Salud**

**ATM  
TEXAS A&M UNIVERSITY  
Colonias Program**

**SOUTH TEXAS  
HEALTH SYSTEM**

**UT Health  
Rio Grande Valley**

**TEXAS  
PARKS &  
WILDLIFE**

**SHOP SMALL**  
THIS HOLIDAY SEASON!  
www.EDINBURG.COM/COUPONS

COUPONS TO KICK START  
YOUR HOLIDAY SHOPPING!

<b>15% OFF PURCHASE</b> BLACK FRIDAY SALE 2024 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>SHOPPES AT THE SOCIETY</b> 10% OFF BOUTIQUE PURCHASE 204 S. 19th S. UNIVERSITY DR. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>LOVE MY CLOSET</b> 10% OFF ANY PURCHASE 1010 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23
<b>The olive tree BOUTIQUE</b> 20% OFF ENTIRE STORE 7100 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>FREE \$10 GIFT CARD</b> WITH \$100 PURCHASE CALL US FOR MORE INFO VALID UNTIL 12/15/23	<b>FRIDAY NIGHT LIGHTS!</b> 10% OFF TAB WITH SPORTSWEAR EDINBURG, TX 78838 VALID UNTIL 12/15/23
<b>match made</b> 15% OFF PURCHASE 2024 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>GALAXY VR</b> 20% OFF PURCHASE 2024 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>SMOOTHIES</b> 15% OFF ANY SMOOTHIE, JUICE, OR BOWL 1010 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23
<b>PRO SPORTS</b> 20% OFF MONTHLY MEMBERSHIP + 2 DAY FREE CLASS PASS 2024 S. CLOVERBUD BLVD. SUITE 10 EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>PRO SPORTS</b> BLACK FRIDAY MASSAGE & CRYOTHERAPY BUNDLES 3000 REGENCY DRIVE EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>Salad Station</b> FREE SALAD WITH THE PURCHASE OF \$10 GIFT CARD 2024 S. CLOVERBUD BLVD. SUITE 10 EDINBURG, TX 78838 VALID UNTIL 12/15/23
<b>IGNITE</b> SUNDAY FUNDAY! ALL DAY HAPPY HOUR 1010 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>The Bungalows</b> HOLIDAY SAVINGS RATE DELUXE SUITE \$149 HOMESWORN SUITE \$149 CALL TO BOOK 512-114-4000 VALID UNTIL 12/15/23	<b>PURCHASE 3 MONTHS OF</b> CLASSES, GET 3RD MONTH FREE! EDINBURG, TX VALID UNTIL 12/15/23
<b>PURETAP</b> FREE 1 YEAR WATER SYSTEM & SALT SERVICE WITH PURCHASE OF A WATER SOFTENER 2024 S. CLOVERBUD BLVD. EDINBURG, TX 78838 VALID UNTIL 12/15/23	<b>GRATITUDE IN EVERY PURCHASE.</b> THANK YOU FOR CHAMPIONING LOCALLY OWNED BUSINESSES! BROUGHT TO YOU BY EDINBURG CHAMBER OF COMMERCE 78053-0014-1   502 N. WALKER ST.   EDINBURG, TX	



## UTRGV Football Hires Marco Regalado as Assistant Coach

The University of Texas Rio Grande Valley (UTRGV) head football coach Travis Bush announced on Monday the hiring of Marco Regalado, who spent the last two seasons as the executive director of player personnel & recruiting innovation at Rice, as an assistant coach.

Regalado helped Rice sign their highest-rated recruiting class ever according to 247Sports, with three members of the 2023 recruiting class ranking among the top eight in 247Sports' database to ever sign with Rice. He also helped bring a strong Texas presence to Rice, signing 14 players from the state.

This past summer, Regalado gained experience with the Jacksonville Jaguars as part of the Bill Walsh Diversity Coaching Fellowship.

Regalado was named to FootballScoop's Minority Watch List/Rising Stars in 2022 and the 247Sports 30 Under 30 Coaches List in 2021.

"Coach Regalado was a no-brainer for us, and we're fired up that he chose to join our coaching staff," Bush said. "He is a south Texas native and has great ties to the Rio Grande Valley. Marco has been well known and respected across the RGV and the state of Texas for years and has recently expanded that same reputation across the nation in Division I football. He has proven to build amazing relationships with recruits, families, and Texas high school coaches, and his experience in the recruiting departments at Rice and Washington State will add great value to our organization."

Regalado began his coaching career as a graduate assistant at Texas A&M-Kingsville, coaching on defensive line from 2014-16.

"The Rio Grande Valley is a special place for me – it's home," Regalado said "I played high school games all over the Valley, and I've coached in and against RGV schools. I always hoped my journey would bring me back home, and when Coach Bush called, I knew this was the perfect opportunity to help him build the Vaqueros into a respected and feared program. I am so honored and grateful to Coach Bush, Mr. Conque, and the entire UTRGV family. I can't wait to get boots on the ground and help launch football at the preeminent Division I school in South Texas."

**EL POLLO LOCO**  
HOLIDAY  
FEAST MEALS!  
Purchase a 24pc or 48pc meal  
(2 sides, tortillas, chips, salsa)

Get Free Churros when you place your order. Valid until January 2024! Not available in stores or online.

Contact Catering Director  
(956) 381-2125

**DECEMBER SPECIAL**  
**ENJOY 10% OFF**  
ON ALL OUR 20+ WEEKS PACKAGES

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www.4dbabyultrasoundstudio.com  
Edinburg and Laredo

\*CANNOT BE COMBINED WITH ANY OTHER PROMOTION\*



Questions? Contact our team at [marketing@edinburg.com](mailto:marketing@edinburg.com)

### Thank You to Our Partners

Learn more about our partnership program by contacting [membership@edinburg.com](mailto:membership@edinburg.com)



EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974  
602 W. University Dr.  
Edinburg, TX 78539

[Visit Us Now](#)

Keep in Touch!

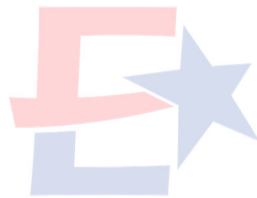


Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539



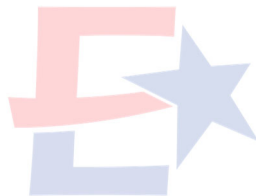


# MUSEUM OF SOUTH TEXAS HISTORY





# EDINBURG 2040



# Health and Wellness:

- Coordinate with the media department for a promotional day.
- Prepare one sponsor packet and one vendor packet per member.
- Reach out to RGV Partnership regarding the Challenge RGV.
- Create a "coming soon" promotional campaign.
- Explore potential sponsors and compile names.
- Promote Challenge RGV through personal networks.
- Develop a template letter for potential sponsors.
- Investigate opportunities with J&D Produce.
- Prepare a one-page summary for public awareness.
- Update the website with Challenge RGV information.
- Each member to bring in one potential sponsor.

# Transportation:

- Follow up on raised median proposal on SH68.
- Check utilization and effectiveness of 311 app.
- Schedule a joint meeting with the Economic Development Department.
- Review and adjust utility rates; discuss the utility rate study.
- Explore measures to address public concerns, e.g., potholes.
- Public Works presentation on street fixes and asphalt issues.
- Evaluate state roadways and provide feedback.
- Future agenda item: SH68 proposal and its impact on the airport.

# Mayor's Youth Advisory Council

- 27 students applied, 26 are eligible to continue, 1 withdrew.
- Distribution across high schools: 2 Economedes, 7 EHS, 6 RVHS, 5 UTRGV Collegiate High School, 6 Vanguard Academy.
- December 19<sup>th</sup> – City Council Presentation
- December 21<sup>st</sup> – MYAC Retreat

# Other Committee Meetings

- **Economic Development:**

Meeting on December 06 at 6 PM.

- **Government Transparency:**

Meeting on December 07 at 6 PM.

- **Arts and Culture:**

Meeting on December 14 at noon.

- **Parks and Beautification:**

TBD meeting in January 2024.

- **Public Safety:**

TBD meeting in January 2024.