



DEPARTMENTAL MONTHLY REPORTS

OCTOBER 2023

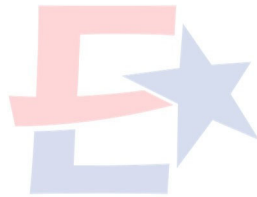


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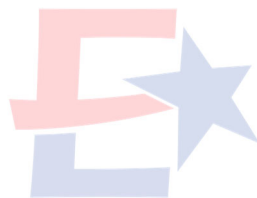
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AVIATION



Fuel Sales

October total: **\$131,942.21**

October price per gallon –

Jet-A Full Service: 10/1-16 \$6.06
10/17-31 \$6.23

100LL Self-service/Pump Service: 10/1-31 \$5.45

Jet-A & 100LL Sales

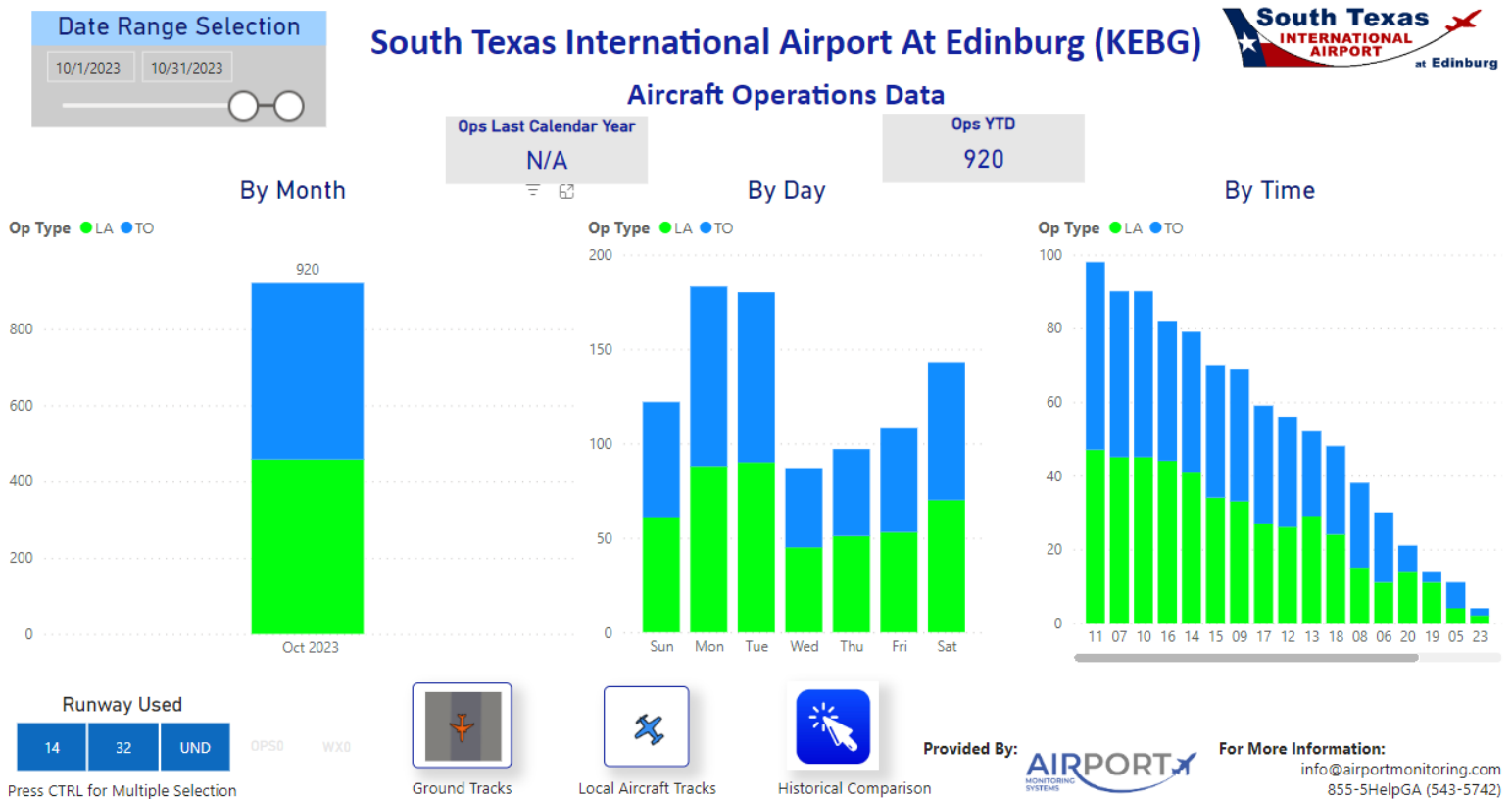


EBG aircraft ops

Aircraft Activity for October 2023

Tally: 920

New Airport Monitoring System Analysis



Activities

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond pumping
- Wildlife hazard mitigation
- Runway lighting and navaid maintenance
- Training with new equipment

Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Runway inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

Other:

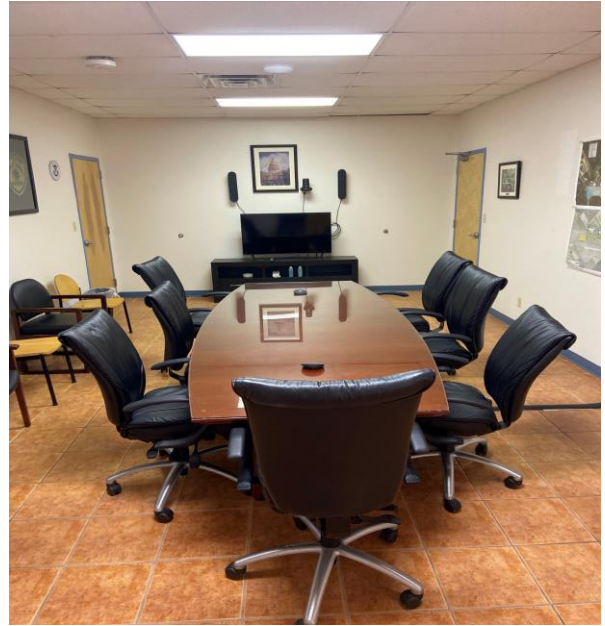
- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

Meetings & Events

Meetings:

“Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- Directors meetings – Eddie
- PIPAC - Eddie
- CoE Internal Marketing Meetings - Eddie
- Rock’N’Roll team meeting - Eddie
- DOA recurring safety and staff meetings
- Weekly DPS hangar construction meetings – Cassie, Eddie
- Weekly New Employee check-ins with Cassie
- City Council meetings – Eddie
- Weekly Internal Marketing Zooms – Eddie
- Monthly DoA - Grants Admin Zooms – Cassie, Rita, Eddie
- Fridays Cyber Security Month Coffee Talks @ City Hall hosted by IT – Cassie, Rita, Vanessa



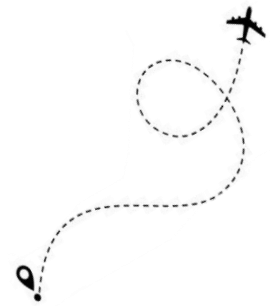
Events:

- Quarterly buildings safety inspections
- 02 – EBG development meeting with EEDC Garza & Garza, and Mr. Reyna – Eddie
- 03 - Dog Is My Co-pilot arrival
- 04 – replacement AWOS installed – DBT Transportation Services
- 06 - Safety Meeting: IT Policy updates - all staff
- 07 – EFD Fire Stoppers event – Cassie, Rita
- 09 – DPS hangar construction concrete pre-pour meeting – Cassie, Eddie
- 09 – Sen. Cornyn arrival & departure – Vanessa, Eddie
- 12 - ARNG aircraft emergency discussion with EFD - Cassie, Rita
- 13 - Aviation Grants Monthly Meeting - Cassie, Rita, Eddie
- 13 - Coffee Talk IT Cyber Security - Rita
- 13 - Breast Cancer Awareness Photo - Cassie, Moises, Vanessa
- 17 - HR Coffee Talk for New Hires - Shane, Moises, Vanessa, Daniel
- 18 - Supervisor Training: Incident Reporting, WC, FMLA - Rita
- 18 – United Way presentation at DoA – all present staff
- 19 - Breast Cancer Awareness Luncheon – Daniel W., Rita, Cassie
- 19 - EBG AWOS Functionality and Communication Zoom – Cassie, Eddie
- 20 - Coffee Talk - IT Department - Cassie
- 24 - Contract review meeting with Titan Aviation Fuels rep Trey Baker - Cassie, Rita, Shane, Eddie
- 24 - Meeting with ARNG Leadership - Cassie, Rita, Eddie
- 26 – Employee Appreciation Lunch – all present staff
- 26 – Halloween Fall Festival at Edinburg Municipal Park – Rita, Eddie
- 26 - TX GLO Economic Development Strategy & Diversification Teams - Eddie
- 27 - IT Coffee Talk Cyber awareness - Vanessa
- 31 - Annual Halloween Costume Contest - Rita, Moises, Daniel W., Cassie



Projects...

**DPS hangar construction
(revised) March 2024 completion
October 25-26 hangar floor concrete
placement**



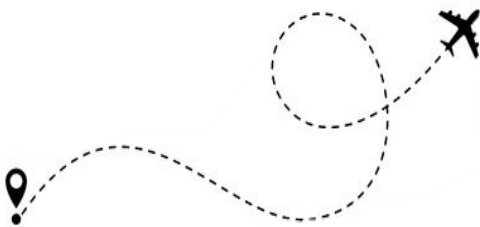
and Projects...

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AWOS III PT new system installed
October 4th

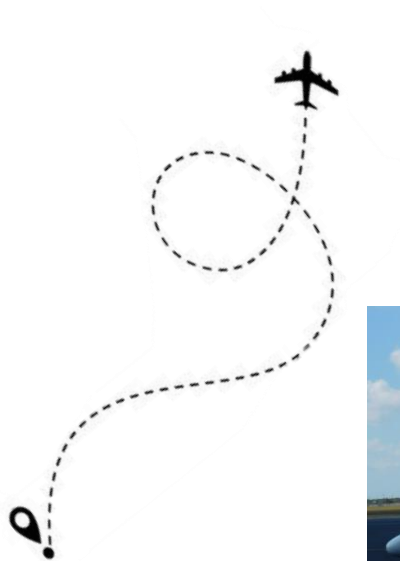


Upgraded System



EBG's guests, returning and itinerant customers....

8



‘And...

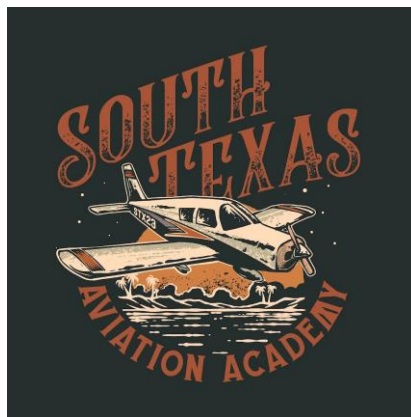
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Next Airport Advisory Board Meeting:

**Thursday, November 9, 2023 at 2:00 p.m.
City Hall Community Room**

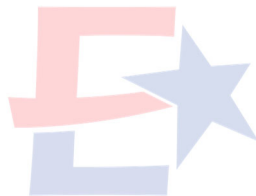
New Customer:

**South Texas Aviation Academy
Dustin Johnson, CFI
Matt Taylor, CFI**





BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF OCTOBER, 2023**

| PERMITS (No.) | THIS MONTH | THIS MONTH LAST YEAR | THIS YEAR TO DATE | LAST YEAR TO DATE |
|-------------------------------|-------------------------|---------------------------------|------------------------------|------------------------------|
| BUILDINGS | 175 | 171 | 1,816 | 1,778 |
| PLUMBING | 170 | 132 | 1,521 | 1,294 |
| ELECTRICAL | 216 | 232 | 1,781 | 1,677 |
| AIR-CONDITIONING | 104 | 111 | 958 | 904 |
| OTHER (HEALTH, GS, IRR.) | 578 | 314 | 4,264 | 2,264 |
| TOTAL | 1,243 | 960 | 10,340 | 7,917 |
| <u>PERMIT FEES (\$)</u> | | | | |
| BUILDINGS | \$ 50,482.00 | \$ 32,554.00 | \$ 660,047.00 | \$ 419,719.00 |
| PARKLAND | 26,925.00 | 11,700.00 | 341,850.00 | 124,750.00 |
| PLUMBING | 23,511.00 | 14,699.00 | 219,997.00 | 156,795.00 |
| ELECTRICAL | 15,798.00 | 15,992.00 | 156,516.00 | 144,951.00 |
| AIR-CONDITIONING | 11,431.00 | 7,610.00 | 108,812.00 | 97,930.00 |
| OTHER (HEALTH, TABC, GS) | 12,724.00 | 11,530.00 | 119,311.00 | 135,945.00 |
| TOTAL | \$ 140,871.00 | \$ 94,085.00 | \$ 1,606,533.00 | \$ 1,080,090.00 |
| <u>INSPECTIONS (No.)</u> | | | | |
| BUILDINGS | 1,209 | 1,084 | 9,988 | 10,071 |
| PLUMBING | 751 | 560 | 6,081 | 5,248 |
| ELECTRICAL | 509 | 485 | 4,315 | 4,055 |
| AIR-CONDITIONING | 338 | 287 | 2,790 | 2,412 |
| OTHER (HEALTH, CE, CC, IRR) | 370 | 916 | 8,505 | 7,765 |
| TOTAL | 3,177 | 3,332 | 31,679 | 29,551 |
| <u>PERMIT VALUATIONS (\$)</u> | | | | |
| NEW HOMES | 17,826,965.00 | 7,486,882.00 | 113,620,710.00 | 86,061,217.00 |
| RES. ALTERATIONS | 1,013,723.00 | 2,135,418.00 | 9,875,138.00 | 23,679,680.00 |
| MULTI-FAMILY | 2,314,300.00 | 557,000.00 | 94,238,333.00 | 26,879,069.00 |
| COMMERCIAL: NEW | 170,000.00 | 5,200.00 | 91,778,085.00 | 18,756,213.00 |
| COMM. ALTERATIONS | 1,641,345.00 | 1,544,064.00 | 47,025,255.00 | 112,519,291.00 |
| TOTAL | \$ 22,966,333.00 | \$ 11,728,564.00 | \$ 356,537,521.00 | \$ 267,895,470.00 |

Oct-23

**CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF OCTOBER, 2023
PAGE 2**

HOUSING ADDITIONS

| | THIS MONTH | THIS MONTH LAST YEAR | THIS YEAR TO DATE | LAST YEAR TO DATE |
|-----------------------------------|------------|-------------------------|----------------------|----------------------|
| NEW CONSTRUCTION SINGLE-FAMILY | 78 | 35 | 580 | 446 |
| MOVED IN | 0 | 0 | 4 | 4 |
| MOVED OUT & DEMO. | 0 | 0 | 17 | 18 |
| ADDITIONS/REMODELS | 49 | 83 | 598 | 827 |

MULTI-FAMILY

| | BLDGS. | UNITS | BLDGS. | UNITS | BLDGS. | UNITS | BLDGS. | UNITS |
|--------------------|--------|-------|--------|-------|--------|-------|--------|-------|
| ONE-UNIT BUILDING | 0 | 0 | 0 | 0 | 3 | 3 | 1 | 1 |
| TWO-UNIT BUILDINGS | 14 | 28 | 6 | 12 | 441 | 874 | 140 | 290 |
| THREE/FOUR UNITS | 0 | 0 | 0 | 0 | 10 | 36 | 12 | 33 |
| FIVE OR MORE UNITS | 0 | 0 | 0 | 0 | 10 | 68 | 2 | 20 |
| TOTALS | 14 | 28 | 6 | 12 | 464 | 981 | 155 | 344 |

COMMENTS:

Oct-23

**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 10/01/2023 TO 10/31/2023**

COMMERCIAL:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|-----------------|------------------------------------|------------------------------------|---------------------------------------|------|-------|--------------------------|---------------------|-------|
| BLDC-2023-16117 | PILAR QUESADAS | TAKO KING | 2260 S BUS HWY 281 BLDG B SUITE 21 | 1 | 0 | LANDMARK AT 281 | \$50,000.00 | 1,177 |
| BLDC-2023-19953 | LOS LAGOS PHASE VII SUBDIVISION | LOS LAGOS PH 7-B COMMON AREA | 2620 LOS LAGOS DR | 000B | | LOS LAGOS PHASE VII B | \$60,000.00 | 740 |
| BLDC-2023-19951 | LOS LAGOS PHASE VII SUBDIVISION | LOS LAGOS PHASE V11 COMMON AREA | 2908 LOS LAGOS DR | 000A | | LOS LAGOS PHASE VII A | \$60,000.00 | 720 |
| TOTAL: | | | | | | | \$170,000.00 | |

COMMERICAL ADDITIONS/REPAIRS:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|-----------------|------------------------------------|----------------------------------|----------------------------|------|-------|---|--------------|-------|
| SIGN-2023-19924 | SERGIO TREVINO | BLACK HONEY COFFEE AND BAKERY | 1519 S MCCOLL 1 | 0002 | | WEST MEADOWS PLAZA | \$1,800.00 | 0 |
| SIGN-2023-18649 | JARED BRUEMMER | CLUB CARWASH | 3910 S MCCOLL RD | 0001 | | FUN WORLD | \$47,138.00 | 0 |
| BLDC-2023-19925 | JORGE A GARIBAY | VALROJO SOLUTIONS | 4315 S MCCOLL RD 2 | 0001 | | MARVAL PLAZA (AMND | \$9,000.00 | 0 |
| BLDC-2023-20083 | JOSE E GARCIA | PAPA JOHNS PIZZA | 1723 W UNIVERSITY | 0002 | | LBJ COURT A REPLAT LOT 2 AND LOT 3 EXPRESS CHEK | \$20,000.00 | 0 |
| BLDC-2023-19208 | JORGE A GARIBAY | VALROJO RESTAURANT | 4315 S MCCOLL ST 2 | 1 | | MARVAL PLAZA (AMND | \$12,000.00 | 1,208 |
| BLDC-2023-19609 | MOCHI RING DONUT | MOCHI RING DONUT | 1603 W UNIVERSITY | 0001 | | WEST MANOR | \$2,500.00 | 0 |
| BLDC-2023-18650 | DEREK ZELLER | CLUB CAR WASH | 3910 S MCCOLL RD | 0001 | | FUN WORLD | \$26,217.00 | 23 |
| BLDC-2023-19893 | JORGE SANDOVAL | TORTILLERIA VALENTINA | 2802 S RAUL LONGORIA 12 | 0001 | | RESERVE AT CANTON | \$1,800.00 | 0 |
| SIGN-2023-19231 | LOS LAGOS PHASE VII SUBDIVISION | LOS LAGOS PH II A | 2908 LOS LAGOS DR | 000A | | LOS LAGOS PHASE VII A | \$1,300.00 | 0 |
| BLDC-2023-19611 | SHERRY LI | MOCHI RING DONUT | 1603 W UNIVERSITY C | 0001 | | WEST MANOR | \$45,000.00 | 0 |
| BLDC-2023-19411 | CESAR G TOVAR | EL CAPORAL RESTAURANT | 2400 E RICHARDSON | 0017 | | MESQUITE VILLAGE PH- 1 | \$1,800.00 | 0 |
| SIGN-2023-14137 | C&R AUTO SALES | C&R AUTO SALES | 2914 E RICHARDSON RD | 1 | 268 | TEX-MEX SURVEY | \$10,000.00 | 0 |
| BLDC-2022-8964 | CONSTANTINE OHABOR | MARITERRY SUBDIVISON FENCE | 1801 S MON MACK RD | 9 | 278 | MARITERRY | \$143,940.00 | 0 |

| | | | | | | | | |
|-----------------|--|-----------------------------|---|------|-----|---------------------------------------|--------------|-------|
| BLDC-2023-18090 | PILAR QUESADAS | TAKO KING | 2260 S BUSINESS HIGHWAY 281 SUITE 21 | 0001 | | LANDMARK AT 281 | \$8,000.00 | 0 |
| BLDC-2023-16243 | BRANDON SHEEN | KIRRI KIRRI RESTAURANT | 508 W TRENTON RD STE G | 0001 | 000 | EDINBURG PLAZA LLC | \$128,000.00 | 1,806 |
| BLDC-2023-20176 | VICTORIANO & BERTHA A GUERRA | GUERRAS KITCHEN | 2326 N SUGAR 1 | 0001 | | SUGARLAND APARTMENTS | \$800.00 | 0 |
| BLDC-2023-19836 | CRISTINA L HERNANDEZ | VALLEY DOS GROOMING RGV | 2202 W SCHUNIOR 3 | 0063 | | INLAND GROVES ESTATES | \$2,650.00 | 0 |
| BLDC-2023-19393 | RICHARD RUPPERT | SANTA CRUZ PROPERTIES | 2810 N CLOSNER | 0001 | | STONECREST | \$600,000.00 | 2,331 |
| SIGN-2023-19965 | EJP INSURANCE | EJP INSURANCE | 4307 S MCCOLL RD | 0001 | | MARVAL PLAZA (AMND | \$2,300.00 | 0 |
| BLDC-2023-19926 | DOZELLI PIZZERIA | DOZELI PIZZERIA | 2717 N McCOLL 1 | 0011 | 240 | TEX-MEX SURVEY | \$12,000.00 | 0 |
| SIGN-2023-18011 | ARTURO DIAZ | WINGS SNOB | 2754 W UNIVERSITY | 0001 | | LOWE'S COMMERCIAL | \$4,000.00 | 0 |
| SIGN-2023-19230 | LOS LAGOS PHASE VII SUBDIVISION | LOS LAGOS PH VII B | 2620 LOS LAGOS DR | 000B | | LOS LAGOS PHASE VII B | \$1,300.00 | 0 |
| BLDC-2023-19738 | REMEDIOS HERNANDEZ | PARTY PINATAS | 2109 W SPRAGUE | 0139 | | JACKSON MANOR UT 4 | \$100.00 | 0 |
| BLDC-2023-19948 | JORGE A GARIBAY | VALROJO | 4315 S MCCOLL 2 | 0001 | | MARVAL PLAZA (AMND | \$1,900.00 | 0 |
| SIGN-2023-19753 | GRATER STATE BANK | GREATER STATE BANK | 2107 S MCCOLL RD | 19 | 1 | THE BOARDWALK | \$2,000.00 | 0 |
| BLDC-2023-19950 | ROBERTO G ELIZALDE | NANA FRANCESCA PIZZERIA | 2717 N MCCOLL 1 | 0011 | 240 | TEX-MEX SURVEY | \$1,800.00 | 0 |
| BLDC-2023-19240 | OSCAR SERNA | GORENA ELEMENTARY SCHOOL | 1801 E FREDDY GONZALEZ | 0001 | | E. C. I. S. D. SOUTEAST ELEMENTARY | \$32,000.00 | 1,536 |
| BLDC-2023-20133 | PNC BANK | PNC BANK | 145 PASEO DEL PRADO | 0026 | | DEL PRADO BUSINESS PARK | \$22,000.00 | 1,200 |
| BLDC-2023-19149 | BOYS AND GIRLS CLUBS OF EDINBURG RGV | BOYS & GIRLS CLUB | 2553 ROEGIERS RD | 0004 | | BOYS & GIRLS CLUB | \$500,000.00 | 2,600 |

TOTAL: \$1,641,345.00

MULTI-FAMILY NEW/ADDITION/REMODEL:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|-----------------|------------------------|---------------|------------------|------|-------|----------------------|--------------|-------|
| BLDM-2023-13623 | CHRISTIAN CASTANEDA | | 1019 N ABBEY AVE | 40 | | ATWOOD VILLAGE | \$4,000.00 | 988 |
| BLDM-2023-19507 | DGV LP | | 2507 N VINEYARD | 0012 | | BEL-AIR ESTATES | \$6,500.00 | 0 |
| BLDM-2023-18896 | JORGE DE HOYOS | | 3004 W DRIFTWOOD | 0014 | | WOODLANDS ESTATES | \$350,000.00 | 4,200 |
| BLDM-2023-19589 | JUAN BAUTISTA | | 1013 N WOODSON | 15 | | ATWOOD VILLAGE | \$4,800.00 | 600 |
| BLDM-2023-19505 | DGV LP | | 2523 N VINEYARD | 0016 | | BEL-AIR ESTATES | \$6,000.00 | 0 |

| | | | | | | | |
|-----------------|-------------------|-------------------------|-------------------|------|---------------------|--------------|-------|
| BLDM-2023-18882 | JORGE DE HOYOS | | 2922 W DRIFTWOOD | 0014 | WOODLANDS ESTATES | \$350,000.00 | 4,200 |
| BLDM-2023-19207 | LISA CORDOVA | | 1013 N CLARENCE | 51 | ATWOOD VILLAGE | \$5,000.00 | 0 |
| BLDM-2023-18890 | JORGE DE HOYOS | | 3104 W DRIFTWOOD | 0014 | WOODLANDS ESTATES | \$350,000.00 | 4,200 |
| BLDM-2023-19205 | LISA CORDOVA | | 1007 N CLARENCE | 50 | ATWOOD VILLAGE | \$5,000.00 | 0 |
| BLDM-2023-19886 | PETER VARGAS | | 1024 N ABBEY | 0000 | ATWOOD VILLAGE | \$3,000.00 | 0 |
| BLDM-2023-18897 | JORGE DE HOYOS | | 3000 W DRIFTWOOD | 0014 | WOODLANDS ESTATES | \$350,000.00 | 4,200 |
| BLDM-2023-19397 | GILBERTO RAMIREZ | VAQUERO CLUB APARTMENTS | 1721 W SAMANO ST | 0012 | DOWNING NO. 10 PH 1 | \$30,000.00 | 3,340 |
| BLDM-2023-19132 | JEFFREY ERICKSON | | 810 N SPRUCE | 81 | WOODLANDS ESTATES | \$250,000.00 | 4,158 |
| BLDM-2023-18599 | IRADIER HERNANDEZ | | 918 N ABBEY | 0047 | ATWOOD VILLAGE | \$400,000.00 | 4,020 |
| BLDM-2023-18198 | JEFFREY ERICKSON | | 3012 W KENWOOD ST | 72 | THE WOODLAND | \$200,000.00 | 2,204 |

TOTAL: \$2,314,300.00

OTHER:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|-----------------|-------|------------------------|------------------------|-----|-------|---------------------------------|--------------|-------|
| BLDC-2023-19826 | ECISD | PORTABLE BLDG RELOCATE | 1801 E FREDDY GONZALEZ | 1 | | E.C.I.S.D. SOUTHEAST ELEMENTARY | \$0.00 | 0 |

TOTAL: \$0.00

RESIDENTIAL ADDITIONS/REPAIRS:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|------------------|---------------------------|---------------|----------------------|------|-------|-----------------------|--------------|-------|
| POOLR-2023-19335 | ARIEL SALINAS | | 4722 S WATERFORD | 0071 | | HYDE PARK | \$28,000.00 | 0 |
| BLDR-2023-19516 | ARTURO ORTIZ | | 1905 E SILVERTON CIR | 0012 | | SANTA CRUZ SEC I PH 4 | \$5,000.00 | 1,760 |
| BLDR-2023-20002 | ROGELIO & CASANDRA ORTIZ | | 909 W MILE 17 1/2 | 0016 | | TEX-MEX SURVEY | \$9,000.00 | 0 |
| BLDR-2023-19162 | PAULA GARCIA | | 1020 LEE CIR | 0012 | | TROPICAL | \$5,000.00 | 2,544 |
| POOLR-2023-18197 | RUBEN & MARIA I GUTIERREZ | | 2805 W HART ST | 0045 | | JAMES COURT | \$36,000.00 | 0 |
| BLDR-2023-19660 | RAFAEL MARTINEZ | | 1515 KOKOPELLI | 0002 | | LAS CRUCES | \$1,500.00 | 570 |
| BLDR-2023-18992 | ANTONIO LOPEZ | | 507 BARTON DR | 0077 | | NORTHBROOK ESTATES | \$14,000.00 | 25 |

| | | | | | | | |
|------------------|-----------------------------------|---------------------|------|-----|--|-------------|-------|
| BLDR-2023-20129 | JAVEN HINOJOSA | 1720 SANTA MARIA | 0008 | | COTTER TRACT | \$50,579.00 | 1,042 |
| POOLR-2023-19456 | JOEL & ELIZABETH PICO | 519 BOARDWALK | 0073 | | JACKSON MANOR UT 3 | \$25,000.00 | 0 |
| SOLR-2023-20310 | ERIC PRATT | 512 GRAND CANYON ST | 0086 | | RUSSELL PARK | \$31,449.33 | 0 |
| POOLR-2023-19090 | JUAN CUELLAR | 2408 SERRANO | 0038 | | PEPPER RIDGE | \$20,000.00 | 0 |
| BLDR-2023-20362 | RUBEN RUIZ JR | 1416 BLUEBONNET | 0005 | 0 | GERTRUDIS RANCHES | \$5,000.00 | 0 |
| BLDR-2023-19619 | JOSEPH M BAKER | 1801 TROPHY DR | 0015 | | LOS LAGOS PHASE 5 | \$2,800.00 | 500 |
| SOLR-2023-20168 | WALTER RODRIGUEZ | 413 W SOUTHLAND AVE | 0009 | | | \$21,341.00 | 0 |
| BLDR-2023-18976 | LEO GOMEZ | 505 PACIFIC AVE | 0063 | | JACKSON MANOR UT 2 | \$18,000.00 | 2,630 |
| BLDR-2023-19675 | RIGO GONZALEZ | 409 E FAY | 0010 | | EDINBURG ORIGINAL TOWNSITE | \$0.00 | 0 |
| BLDR-2023-19807 | JESSE ACOSTA | 2911 STONE CREST ST | 0050 | | STONECREST | \$8,739.10 | 1,772 |
| BLDR-2023-19464 | THOMAS RENTERIA | 1604 MONTREAL | 0002 | | PAN AMERICAN TERRACE | \$40,000.00 | 0 |
| BLDR-2023-19416 | GILBEWRTO GONZALEZ | 722 E CHAMPION | 0006 | | EDINBURG ORIGINAL TOWNSITE | \$5,250.00 | 0 |
| BLDR-2023-19246 | JAIME AND MA JOJIA CREDO | 1101 FORTRESS | 0013 | | CASTLE HILLS | \$9,500.00 | 0 |
| SOLR-2023-19551 | AMY HERNANDEZ | 3400 INEZ ST | 0011 | | MONMACK HEIGHTS | \$44,965.00 | 0 |
| BLDR-2023-20266 | BRANDON A SANTOS | 1022 EL RECREO | 0040 | | EL RECREO | \$2,700.00 | 0 |
| BLDR-2023-19957 | JORGE & YAHAIRA DE LA CRUZ | 809 S 15TH | 0003 | | PARK PLACE | \$10,000.00 | 0 |
| POOLR-2023-19553 | BERENICE MARTINEZ & CARMEN TORRES | 1721 E PINNACLE | 0005 | | THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$41,000.00 | 0 |
| BLDR-2023-19793 | FRANCISCO X ROMERO | 3114 PAGE | 0058 | | WEST MEADOWS UT 2 | \$1,000.00 | 0 |
| BLDR-2023-19157 | ROY BALLI | 240 ENFIELD RD | 0010 | | ENFIELD ESTATES | \$22,000.00 | 1,360 |
| BLDR-2023-20175 | JUANA S CANTU | 2821 LAREDO | 0018 | | RODRIGUEZ | \$3,308.00 | 0 |
| BLDR-2023-20369 | CARMEN CCASTILLA | 3541 CLUBHOUSE DR | 0033 | | MONTE CRISTO GOLF & COUNTRY CLUB PH 1 | \$10,241.81 | 2,619 |
| BLDR-2023-18823 | OSCAR & HILDA I LEAL | 2702 BLUERIDGE | 0008 | | SOUTHRIDGE PH 1 | \$13,000.00 | 195 |
| BLDR-2023-19754 | CESAR CERVANTEZ | 2516 BLUERIDGE DR | 0001 | | CANTON RIDGE PH 1 | \$6,300.00 | 160 |
| BLDR-2023-20475 | JOSE LEON TELLO | 2502 N MCCOLL E | 0015 | 240 | | \$1,000.00 | 0 |
| BLDR-2023-19566 | ESEQUIEL RODRIGUEZ | 2227 HANNAH | 0025 | | FAIRHAVEN VILLAGE PH 1 | \$5,300.00 | 0 |
| BLDR-2023-19312 | MINERVA GUTIERREZ | 409 W STUBBS | 0009 | | EDINBURG ORIGINAL TOWNSITE | \$1,000.00 | 0 |

| | | | | | | | | |
|------------------|------------------------------|-------------------------|------|---|--|-------------------------------|-----------------------|-------|
| POOLR-2023-19570 | RAMIRO YAU | 2620 W CHESTERFIELD AVE | 0037 | | | HYDE PARK | \$35,000.00 | 0 |
| BLDR-2023-19810 | HUGO N SOTO | 1803 E CANO | 0028 | | | VICTORY | \$5,000.00 | 0 |
| BLDR-2023-20097 | ROBIN VARGHESE | 1408 MARAVILLA | 0069 | | | SUMMERSET ESTATES | \$100,000.00 | 0 |
| POOLR-2022-9250 | JOSE A QUIROZ | 2413 VICTORIA AVE | | | | | \$45,000.00 | 0 |
| BLDR-2023-20431 | MARIA CARMONA | 2614 GUAJILLO | 0123 | | | ENCINOS ESCONDIDOS PH 2 | \$2,750.00 | 0 |
| POOLR-2023-19881 | ARACELI TORRES | 500 DIANA | 140 | | | SPRAGUE MEADOWS | \$28,000.00 | 0 |
| POOLR-2023-19098 | ARMANDO CELEDON | 3711 ORA ST | 25 | 2 | | OLIVIA ESTATES SEC 2 | \$38,000.00 | 0 |
| POOLR-2023-19625 | ERASMO & ARACELY BALDERAS | 4214 BLACKHAWK | 0064 | | | FALCON'S LANDING PH 1 | \$32,000.00 | 0 |
| BLDR-2023-19445 | MYRA GONZALEZ | 3023 BORDERS | 0003 | | | BORDERS | \$2,500.00 | 0 |
| POOLR-2023-19653 | LUIS WALDO | 2721 W CAMBRIDGE | 0060 | | | JAMES COURT | \$40,000.00 | 0 |
| BLDR-2023-19999 | JORGE HERNANDEZ | 305 CHOKE CANYON ST | 0149 | | | RUSSEL PARK PHASE III & IV | \$15,365.00 | 269 |
| BLDR-2023-20141 | PEDRO & ELIZA PEREZ | 2120 NORMA | 0043 | | | RIVEROAKS | \$400.00 | 0 |
| BLDR-2023-19984 | DAVID DUFF | 1519 N JACKSON | 0001 | | | CLOVER SCOTT ESTATES | \$50,000.00 | 324 |
| SOLR-2023-19727 | KEVIN HOFFMAN | 3405 LERMA DR | 0017 | | | SALVA TIERRA | \$88,935.00 | 0 |
| SOLR-2023-20251 | ADOLFO GOMEZ | 2010 POINTWEST DR | 0027 | | | POINT WEST #3 | \$27,800.00 | 0 |
| BLDR-2023-19517 | THOMAS WILLIAMS | 2514 NESSUH AVE | 0029 | | | GRANITE MEADOWS PH 1 | \$5,000.00 | 2,104 |
| TOTAL: | | | | | | | \$1,013,723.24 | |

RESIDENTIAL NEW:

| PERMIT # | OWNER | BUSINESS NAME | ADDRESS | LOT | BLOCK | SUBDIVISION | AMOUNT VALUE | SQ FT |
|-----------------|-------------------------|---------------|----------------------------|------|-------|--|--------------|-------|
| BLDR-2023-19362 | AGMD INVESTMENTS LLC | | 3716 S PEAK | 80 | | THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$289,000.00 | 2,143 |
| BLDR-2023-19567 | RUBEN TRISTAN | | 2205 ANTELOPE CANYON ST | 0190 | | RUSSEL PARK PHASE III & IV | \$158,850.00 | 2,118 |
| BLDR-2023-19358 | AGMD INVESTMENTS LLC | | 2729 E PECOS | 72 | | HIGHLAND HEIGHGTS | \$238,000.00 | 2,050 |
| BLDR-2023-19776 | JOE CASTILLO | | 1005 W YELLOW BELLS ST | 40 | | ROGERS COVES SUBDIVISION PHASE A N B | \$176,130.00 | 1,854 |

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|-----------------|-------------------------------|---------------------------|------|-----|--|--------------|-------|
| BLDR-2023-19349 | SAMANTHA G GONZALEZ | 1920 DIPLOMAT | 0046 | | LOS LAGOS PHASE 5 | \$300,000.00 | 2,170 |
| BLDR-2023-19829 | LUIS ZAYAS | 6009 N PEDASO DEL SOL | 95 | | SOL ALEGRE PHASE 1 | \$140,000.00 | 1,781 |
| BLDR-2023-18105 | JOAQUIN J GONZALEZ | 2018 W ALBERTA | 0003 | | RENO | \$840,000.00 | 9,960 |
| BLDR-2023-19630 | JOE CASTILLO | 905 W YELLOW BELLS ST | 0047 | | ROGERS COVES SUBDIVISION PHASE A N B | \$176,130.00 | 1,854 |
| BLDR-2023-19210 | JOE CASTILLO | 900 W YELLOW BELLS ST | 0090 | | ROGERS COVES SUBDIVISION PHASE A N B | \$136,515.00 | 1,437 |
| BLDR-2023-19833 | LUIS ZAYAS | 6109 N PEDASO DEL SOL | 91 | | SOL ALEGRE PHASE 1 | \$140,000.00 | 1,664 |
| BLDR-2023-20255 | LEONEL MORENO | 2503 HAMPTON | 0047 | | BENTLEY ESTATES | \$750,000.00 | 6,063 |
| BLDR-2023-19739 | TRANG QUOC NGUYEN | 3101 W BRENTWOOD | 0085 | | BRENTWOOD MANOR | \$300,000.00 | 3,680 |
| BLDR-2023-18924 | JACK POLLACK | 4905 S LANDON | 04 | | ALBERTA HEIGHTS LANDING | \$280,000.00 | 2,134 |
| BLDR-2023-18988 | JOE CASTILLO | 2713 N ROCKY ROSE AVE | 69 | | ROGERS COVES SUBDIVISION PHASE A N B | \$186,485.00 | 1,963 |
| BLDR-2023-19160 | JOE CASTILLO | 908 W YELLOW BELLS ST | 88 | | ROGERS COVES SUBDIVISION PHASE A N B | \$202,635.00 | 2,133 |
| BLDR-2023-19960 | MIGUEL AND ROSARIC TREVINO | 817 N BRUSHFIELD | 66 | | ATWOOD ESTATES | \$195,825.00 | 2,611 |
| BLDR-2023-18765 | RONNIE CAVAZOS | 2712 W HATFIELD AVE | 0006 | | HYDE PARK | \$284,240.00 | 2,673 |
| BLDR-2023-19351 | CHRIS BRASHER | 4124 S CARTER | 136 | | THE HEIGHTS ON TRENTON PHASE 2 | \$142,275.00 | 1,897 |
| BLDR-2023-19545 | KRISTAN GARZA | 1611 S ONGAR LN | 0067 | | BRENTWOOD MANOR | \$600,000.00 | 3,785 |
| BLDR-2023-19584 | JOE CASTILLO | 1013 W YELLOW BELLS ST | 38 | | ROGERS COVES SUBDIVISION PHASE A N B | \$138,415.00 | 1,457 |
| BLDR-2023-18474 | LEONEL MORENO | 2500 S CHANEL | 0014 | | LOS LAGOS PHASE VII A | \$700,000.00 | 7,978 |
| BLDR-2023-19309 | ARIVA LTD | 1620 S MIDDLETON ST | 0102 | | BRENTWOOD MANOR | \$370,000.00 | 1,923 |
| BLDR-2023-19225 | GLENN MCKENNY | 3812 REVILLA | 0060 | | SANTA CRUZ SECTION 1 PHASE IV-2 | \$197,250.00 | 2,630 |
| BLDR-2023-17374 | TYLER R WYCHOPEN | 901 E COSTA DEL SOL | 13 | 037 | SOL ALEGRE PHASE 1 | \$135,000.00 | 1,799 |
| BLDR-2023-16984 | ROEL A RODRIGUEZ JR | 4105 BURR | 08 | 055 | THE HEIGHTS ON TRENTON PHASE 2 | \$142,275.00 | 1,897 |
| BLDR-2023-19359 | AGMD INVESTMENTS LLC | 2725 E PECOS | 73 | | HIGHLAND HEIGHTS | \$235,000.00 | 2,039 |

| | | | | | | | |
|-----------------|----------------------------|------------------------|------|-----|--------------------------------------|--------------|-------|
| BLDR-2023-19724 | GILBERTO RODRIGUEZ | 2702 CALEDONIA | 0096 | | DAVIS PALMS | \$170,000.00 | 1,825 |
| BLDR-2023-19593 | RAMIRO SOLIS | 3912 BURR | 21 | | THE HEIGHTS ON TRENTON PHASE 2 | \$154,950.00 | 2,066 |
| BLDR-2023-17373 | CESAR CHAPA | 905 E COSTA DEL SOL | 12 | 037 | SOL ALEGRE PHASE 1 | \$135,000.00 | 1,799 |
| BLDR-2023-19633 | JOE CASTILLO | 913 W YELLOW BELLS ST | 45 | | ROGERS COVES SUBDIVISION PHASE A N B | \$181,735.00 | 1,913 |
| BLDR-2023-19201 | JOE CASTILLO | 1016 W YELLOW BELLS ST | 80 | | ROGERS COVES SUBDIVISION PHASE A N B | \$181,545.00 | 1,911 |
| BLDR-2023-18925 | JACK POLLACK | 4901 S LANDON | 05 | | ALBERTA HEIGHTS LANDING | \$300,000.00 | 2,872 |
| BLDR-2023-19433 | ISSAC VILLALOBOS | 6101 N PLAYA DEL SOL | 25 | | SOL ALEGRE PHASE 1 | \$165,000.00 | 1,555 |
| BLDR-2023-19526 | MARIO PENA | 1017 W CLOUD 9 LN | 0057 | | RUSSEL VILLAGE SUBDIVISION | \$188,400.00 | 1,884 |
| BLDR-2023-19961 | MIGUEL AND ROSARIC TREVINO | 905 N BRUSHFIELD | 0063 | | ATWOOD ESTATES | \$195,825.00 | 2,611 |
| BLDR-2023-19502 | SERCHA INVESTMENTS | 6001 N PLAYA DEL SOL | 29 | | SOL ALEGRE PHASE 1 | \$155,000.00 | 1,707 |
| BLDR-2023-18615 | MARIO PENA | 1016 W RAMSES LN | 62 | | RUSSEL VILLAGE SUBDIVISION | \$189,000.00 | 1,884 |
| BLDR-2023-17375 | TYLER R WYCHOPEN | 817 E COSTA DEL SOL | 14 | 037 | SOL ALEGRE PHASE 1 | \$135,000.00 | 1,799 |
| BLDR-2023-19538 | YADIR LOZANO | 1800 S MIDDLETON ST | 0030 | | BRENTWOOD MANOR | \$250,000.00 | 3,099 |
| BLDR-2023-19684 | ROEL A RODRIGUEZ JR | 4208 S CARTER | 139 | | THE HEIGHTS ON TRENTON PHASE 2 | \$142,275.00 | 1,897 |
| BLDR-2023-19350 | CHRIS BRASHER | 4122 S CARTER | 135 | | THE HEIGHTS ON TRENTON PHASE 2 | \$142,275.00 | 1,897 |
| BLDR-2023-19421 | JOE CASTILLO | 1020 W YELLOW BELLS ST | 79 | | ROGERS COVES SUBDIVISION PHASE A N B | \$181,735.00 | 1,913 |
| BLDR-2023-19777 | JOE CASTILLO | 925 W YELLOW BELLS ST | 42 | | ROGERS COVES SUBDIVISION PHASE A N B | \$202,635.00 | 2,133 |
| BLDR-2023-19656 | BERNADENE ARCHES | 1801 S QUEEN | 0031 | | BRENTWOOD MANOR | \$225,000.00 | 2,851 |
| BLDR-2023-18408 | REBECCA SALINAS | 600 N MON MACK RD | 0004 | | MON MACK ESTATES | \$111,815.00 | 2,033 |
| BLDR-2023-19743 | RUBEN TRISTAN | 318 GRAND CANYON ST | 0155 | | RUSSEL PARK PHASE III & IV | \$208,125.00 | 2,775 |
| BLDR-2023-19356 | AGMD INVESTMENTS LLC | 2801 E PECOS | 69 | | HIGHLAND HEIGHTS | \$238,000.00 | 2,039 |
| BLDR-2023-19678 | PABLO PENA | 2415 RICE | 0008 | | FAIRHAVEN LEGACY PH 1 | \$200,000.00 | 3,032 |

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|-----------------|----------------------------|-----------------------|------|-----|---|--------------|-------|
| BLDR-2023-19716 | HUGO N SOTO | 1803 E CANO | 0028 | | VICTORY | \$250,000.00 | 3,065 |
| BLDR-2023-19527 | MARIO PENA | 1013 W RAMSES LN | 0070 | | RUSSEL VILLAGE SUBDIVISION | \$209,800.00 | 2,098 |
| BLDR-2023-19749 | LUIS CABRERA | 2228 N REVOLUTION ST | 42 | | RUSSEL VILLAGE SUBDIVISION | \$172,000.00 | 1,874 |
| BLDR-2023-19930 | MIGUEL Á AGUILAR | 6004 N PLAYA DEL SOL | 39 | | SOL ALEGRE PHASE 1 | \$135,000.00 | 1,727 |
| BLDR-2023-19913 | MARCOS BONILLA | 2209 N WOODY | 2 | | RUSSEL VILLAGE SUBDIVISION | \$170,000.00 | 2,064 |
| BLDR-2023-19718 | DANIEL SWEARINGER | 4712 S WATERFORD | 0067 | | HYDE PARK | \$210,975.00 | 2,813 |
| BLDR-2023-19662 | ANTONIO FABELA | 2202 OPAL | 0039 | | GRACIELA ESTATES (AMENDED) | \$143,250.00 | 1,910 |
| BLDR-2023-19837 | MANUEL RAMOS | 1705 DIPLOMAT DR | 0110 | | LOS LAGOS PHASE 5 | \$190,950.00 | 2,546 |
| BLDR-2022-10406 | SERGIO BENAVIDEZ | 2806 S AUBURNDALE AVE | 2 | 2 | CANTON HEIGHTS | \$230,000.00 | 2,660 |
| BLDR-2023-19737 | SARA MARROQUIN | 6105 N LUZ DEL SOL | 114 | | SOL ALEGRE PHASE 1 | \$165,000.00 | 1,502 |
| BLDR-2023-19361 | AGMD INVESTMENTS LLC | 1736 E TIP | 25 | | REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$235,000.00 | 2,297 |
| BLDR-2023-19368 | AGMD INVESTMENTS LLC | 3701 S APEX | 63 | | REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$275,000.00 | 2,363 |
| BLDR-2023-17645 | DANIEL HERNANDEZ | 2907 S VANDERBILT | 0015 | | THE GARDENS AT LAKE JAMES | \$500,250.00 | 6,670 |
| BLDR-2023-19377 | VICENTE CONTRERAS | 2713 S CARTIER DR | 0045 | | LOS LAGOS PHASE VII B | \$250,000.00 | 2,983 |
| BLDR-2023-19547 | AGMD INVESTMENTS LLC | 2733 E PECOS | 71 | | THE HIGHLAND HEIGHTS | \$270,000.00 | 2,050 |
| BLDR-2023-17403 | ELENO PUENTE | 1417 SANTA MARIA | 0003 | 000 | COTTER TRACT | \$150,000.00 | 1,356 |
| BLDR-2023-18830 | SERGIO BENAVIDEZ | 2900 S AUBURNDALE | 0005 | | CANTON HEIGHTS NO. 2 | \$174,975.00 | 2,335 |
| BLDR-2023-19823 | ELMER & JENNIFER AVELAR | 3621 MINA DE ORO | 0187 | | KENYON ESTATES | \$131,250.00 | 1,750 |
| BLDR-2023-19365 | AGMD INVESTMENTS LLC | 1824 E TIP | 27 | | REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$189,000.00 | 2,017 |
| BLDR-2023-19598 | ARNOLDO GONZALEZ | 3012 S AUBURNDALE | 0010 | | CANTON HEIGHTS NO. 2 | \$177,000.00 | 2,360 |
| BLDR-2023-18518 | SERGIO BENAVIDEZ | 2806 S AUBURNDALE AVE | 0002 | 2 | CANTON HEIGHTS NO. 2 | \$225,000.00 | 2,430 |

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|-----------------|------------------------|-----------------------|------|---|--|-----------------|-------|
| BLDR-2023-19364 | AGMD INVESTMENTS LLC | 1820 E TIP | 26 | | REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE | \$289,000.00 | 1,862 |
| BLDR-2023-19512 | ROEL A RODRIGUEZ | 3501 E MCGRADY | 0015 | | THE HEIGHTS ON TRENTON PHASE 2 | \$142,275.00 | 1,897 |
| BLDR-2023-19546 | AGMD INVESTMENTS LLC | 2737 E PECOS | 70 | | THE HIGHLAND HEIGHTS | \$220,000.00 | 2,061 |
| BLDR-2023-19514 | ROEL A RODRIGUEZ | 3505 E MCGRADY | 0015 | | THE HEIGHTS ON TRENTON PHASE 2 | \$110,000.00 | 1,897 |
| BLDR-2023-19522 | LUIS CABRERA | 2224 N REVOLUTION ST | 43 | | RUSSEL VILLAGE SUBDIVISION | \$172,000.00 | 1,858 |
| BLDR-2023-19406 | LIMAS CUSTOM HOMES LLC | 908 N BRUSHFIELD | 14 | | ATWOOD ESTATES | \$230,000.00 | 2,340 |
| BLDR-2023-17878 | ARIVA HOMES | 3100 S AUBURNDALE AVE | 12 | 1 | CANTON HEIGHTS SUBDIVISION | \$220,000.00 | 2,478 |
| BLDR-2023-19714 | DOMINIC BARRERA | 1817 S CROWN LN | 0047 | | BRENTWOOD MANOR | \$400,000.00 | 2,616 |
| BLDR-2023-20216 | JAVIR F BOLIO | 1604 DIPLOMAT DR | 0123 | | LOS LAGOS PHASE 5 | \$81,900.00 | 2,340 |
| TOTAL: | | | | | | \$17,826,965.00 | |
| GRAND TOTAL: | | | | | | \$22,966,333.24 | |

**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
10/01/2023 TO 10/31/2023**

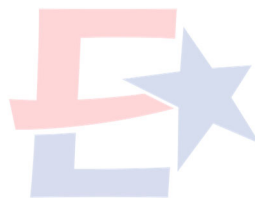
| DATE | NAME | ADDRESS | LOT | BLOCK | SUBDIVISION |
|------------|---------------------------------|-------------------------|------|-------|--|
| 10/27/2023 | AGMD INVESTMENTS LLC | 3713 S PEAK RD | 17 | | THE HEIGHT ON WISCONSIN PH 3 |
| 10/25/2023 | ESPERANZA HOMES ESPERANZA HOMES | 2612 N DAY LILY AVE | 05 | | ROGERS COVE PH A |
| 10/20/2023 | JEFFREY ERICKSON | 3100 W DRIFTWOOD ST | 20 | | WOODLANDS ESTATES |
| 10/18/2023 | MELISSA CARRANZA | 3801 S PEAK RD | 20 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/25/2023 | GRACE REALTY INVESTMENTS LLC | 1001 N BLAIR | 0025 | 000 | ATWOOD VILLAGE |
| 10/19/2023 | MELISSA CARRANZA | 3601 S SOLSTICE RD | 42 | 000 | THE HEIGHTS ON WISCONSIN PH 3 |
| 10/19/2023 | RUBEN QUINTANILLA | 6009 N LUZ DEL SOL | 0003 | | SOL ALEGRE PHASE 1 |
| 10/17/2023 | AGMD INVESTMENTS LLC | 3717 S PEAK RD | 18 | | THE HEIGHT ON WISCONSIN PH 3 |
| 10/06/2023 | MELISSA CARRANZA | 3605 S PEAK RD | 10 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/11/2023 | WALESTER CERDA | 10725 N BAYLIE BEAR DR | 20 | | OSO GRANDE ESTATE |
| 10/18/2023 | ALMA TIJERINA | 5004 W BURBERRY ST | 04 | | ATWOOD ESTATES |
| 10/23/2023 | ABIGALY GARCIA | 3704 S PEAK RD | 77 | | THE HEIGHTS ON WISCONSIN PH 3 |
| 10/26/2023 | RUBEN TRISTAN | 2317 ANTELOPE CANYON | 0185 | 000 | RUSSEL PARK PHASE III & IV |
| 10/09/2023 | GLENDA GARCIA | 823 N BLAIR | 98 | | ATWOODS SUBDIVISION |
| 10/18/2023 | LUIS CANTU | 2801 W CAMBRIDGE | 0059 | 000 | JAMES COURT |
| 10/13/2023 | AGMD INVESTMENTS LLC | 3709 S APEX ST | 61 | | THE HEIGHT ON WISCONSIN PH 3 |
| 10/13/2023 | AGMD INVESTMENTS LLC | 3709 S APEX ST | 61 | | THE HEIGHT ON WISCONSIN PH 3 |
| 10/26/2023 | JUME & SONS | 1821 E PINNACLE | 2 | 000 | REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE |
| 10/18/2023 | MELISSA CARRANZA | 3613 S SOLSTICE RD | 39 | 000 | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/06/2023 | MELISSA CARRANZA | 3701 S SOLSTICE RD | 37 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/19/2023 | LUIS B. ROJO LOPEZ | 1608 SUMMERLAND | 0021 | 001 | MONTECITO PH 1 |
| 10/26/2023 | ESPERANZA HOMES ESPERANZA HOMES | 2608 N DAY LILY AVE | 06 | | ROGERS COVE PH A |
| 10/19/2023 | MELISSA CARRANZA | 1721 E PINNACLE DR | 7 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/19/2023 | RONNIE CAVAZOS | 2616 HATFIELD AVE | 12 | | HYDE PARK |
| 10/31/2023 | JEFFREY ERICKSON | 2919 W KENWOOD ST | 57 | | WOODLANDS ESTATES |
| 10/25/2023 | CHRIS BRASHER | 4008 BURR | 28 | 055 | THE HEIGHTS ON TRENTON PHASE 2 |
| 10/12/2023 | MELISSA CARRANZA | 3617 S APEX ST | 64 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/19/2023 | AHMAD MANASIR | 904 N SPRUCE | 84 | | WOODLANDS ESTATES |
| 10/20/2023 | HUGO & LUZ MADRIGAL | 2203 RADIANT LN | 16 | 0 | REGAL VISTA ESTATES |
| 10/31/2023 | JUME & SONS | 3801 S APEX ST | 57 | 000 | THE HEIGHTS ON WISCONSIN PHASE III |
| 10/17/2023 | ALEJANDRO MORENO | 3605 S SOLSTICE RD | 41 | | THE HEIGHTS ON WISCONSIN PH 3 |
| 10/04/2023 | JORGE RAMIREZ | 1001 N CLARENCE AVE | | | ATWOOD VILLAGE |
| 10/11/2023 | DANIEL SWEARINGER | 4720 S WATERFORD AVE | 70 | | HYDE PARK |
| 10/17/2023 | ARELY GARZA | 2521 W CHESTERFIELD AVE | 0063 | | HYDE PARK |
| 10/12/2023 | ESCANABA LLC | 2914 W DRIFTWOOD ST | 27 | | WOODLAND ESTATES |

| DATE | NAME | ADDRESS | LOT | BLOCK | SUBDIVISION |
|------------|-----------------------------------|------------------------|------|-------|--|
| 10/23/2023 | AGMD INVESTMENTS LLC | 3721 S APEX | 58 | | THE HEIGHTS ON WISCONSIN PH 3 |
| 10/25/2023 | ROSS KHALEDI | 2092 EAGLE LANDING DR | 82 | | LOS LAGOS SUBDIVISION V A |
| 10/17/2023 | AGMD INVESTMENTS LLC | 3717 S APEX | 59 | | THE HEIGHTS WISCONSIN PH 3 |
| 10/30/2023 | MELISSA CARRANZA | 1828 E TIP DR | 28 | 000 | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/19/2023 | LEONEL MORENO | 2407 CHURCHILL AVE | 100 | 0 | BENTLEY ESTATES |
| 10/31/2023 | PINPOINT CONSTRUCTION | 1008 N BRUSHFIELD AVE | 0020 | 000 | ATWOOD ESTATES |
| 10/13/2023 | MARIO R PENA | 808 N TRINITY ST | | | ATWOOD ESTATE |
| 10/18/2023 | MELISSA CARRANZA | 1737 E PINNACLE DR | 3 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/12/2023 | JEFFREY ERICKSON | 2910 W DRIFTWOOD ST | 28 | | WOODLANDS ESTATES |
| 10/18/2023 | GLENN MCKENNY | 1000 N BUXTON AVE | 46 | | ATWOOD |
| 10/12/2023 | GILBERTO TREVINO | 912 N TRINITY ST | 78 | | ATWOOD ESTATES |
| 10/04/2023 | JORGE RAMIREZ | 813 N TRINITY | | | ATWOOD ESTATES |
| 10/04/2023 | CHELSEA B ARRIAGA | 10721 N BAYLIE BEAR DR | 21 | | OSO GRANDE ESTATE |
| 10/09/2023 | GLENN MCKENNY | 3813 SANTA FE ST | 31 | | SANTA CRUZ SEC 1 PH IV-2 |
| 10/24/2023 | EMIGDIO VILLANUEVA | 1614 LAGO HURON | 29 | 0 | LUMEN PH A |
| 10/24/2023 | JUME & SONS | 3520 S PEAK | 70 | 000 | HEIGHTS ON WISCONSIN PHASE III PRIVATE |
| 10/13/2023 | JEFFREY ERICKSON | 2919 W DRIFTWOOD ST | 04 | | WOODLAND ESTATES |
| 10/13/2023 | RUBEN TRISTAN | 318 CENTRAL PARK | 0101 | 000 | RUSSEL PARK PHASE III & IV |
| 10/12/2023 | CHRISTIAN CASTANEDA | 1019 N ABBEY AVE | 40 | | ATWOOD VILLAGE |
| 10/05/2023 | RIO GRANDE BIBLE INSTITUTE | 4300 S BUS HWY 281 | 45 | 0 | KELLY PHARR TRACT |
| 10/09/2023 | JEFFREY ERICKSON | 3013 W SANDLEWOOD ST | 36 | | WOODLAND ESTATES |
| 10/09/2023 | JEFFREY ERICKSON | 3013 W SANDLEWOOD ST | 36 | | WOODLAND ESTATES |
| 10/24/2023 | RAMIRO OLGUIN | 4204 S RODMAN LN | 43 | | THE HEIGHTS ON TRENTON |
| 10/31/2023 | JEFFREY ERICKSON | 2915 W KENWOOD | 56 | | WOODLANDS ESTATES |
| 10/12/2023 | MELISSA CARRANZA | 3720 S PEAK RD | 81 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/13/2023 | MELISSA CARRANZA | 3605 S APEX ST | 67 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/20/2023 | DAGOBERTO GONZALEZ | 10801 N BAYLIE BEAR DR | 14 | | OSO GRANDE ESTATES |
| 10/13/2023 | ESPERANZA HOMES ESPERANZA HOMES | 3909 N RYE LN | 9 | | SILOS LA SIENNA |
| 10/31/2023 | RONNIE CANTU | 3209 S COLT LN | 24 | | NEW CASTLE |
| 10/10/2023 | IGNACIO & MINERVA IBARRA | 519 NEWPORT AVE | 11 | 0 | MON MACK LANDING PH 1 |
| 10/04/2023 | JEFFREY ERICKSON | 2914 W KENWOOD ST | 78 | | WOODLANDS ESTATES |
| 10/25/2023 | JUAN A GARCIA | 3305 NEPTUNE ST | 120 | 0 | SANTA GLORIA |
| 10/05/2023 | JEFFREY ERICKSON | 2918 W KENWOOD ST | 77 | | WOODLAND ESTATES |
| 10/26/2023 | JEFFREY ERICKSON | 2911 W KENWOOD ST | 55 | | WOODLANDS ESTATES |
| 10/11/2023 | RODOLFO CORIA | 1612 DIPLOMAT DR | 121 | | LOS LAGOS PH V-B |
| 10/10/2023 | VICTOR LOPEZ | 4301 TAGLE | 0009 | 004 | LULL TOWNSITE |
| 10/13/2023 | ROLANDO GUADALUPE GALVAN FIGUEROA | 918 N CLARENCE AVE | 59 | | ATWOOD VILLAGE |
| 10/09/2023 | D.G.V.L.P | 401 W RUTHERFORD | 18 | | BELAIR ESTATES |
| 10/09/2023 | OMAR CASTILLO | 318 S 34TH ST | 9 | 2 | VELA |
| 10/09/2023 | OMAR CASTILLO | 318 S 34TH ST | 9 | 2 | VELA |
| 10/02/2023 | JEFFREY ERICKSON | 2911 W DRIFTWOOD ST | 2 | | WOODLANDS ESTATES |
| 10/12/2023 | MELISSA CARRANZA | 3601 S APEX ST | 68 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/18/2023 | JEFFREY ERICKSON | 3000 W KENWOOD ST | 75 | | WOODLANDS ESTATES |
| 10/11/2023 | RONNIE CAVAZOS | 2638 EASY ST | 19 | | COPPERFIELD |
| 10/18/2023 | MARIO R PENA | 812 N TRINITY ST | 72 | | ATWOOD ESTATE |
| 10/13/2023 | AGMD INVESTMENTS LLC | 3700 S PEAK RD | 76 | | THE HEIGHT ON WISCONSIN PH 3 |
| 10/09/2023 | ALEJANDRO LARA | 909 N BUXTON AVE | 102 | | ATWOOD ESTATES SUBDIVISION |
| 10/09/2023 | ALEJANDRO LARA | 909 N BUXTON AVE | 102 | | ATWOOD ESTATES SUBDIVISION |
| 10/19/2023 | AGMD INVESTMENTS LLC | 3705 APEX | 62 | | THE HEIGHTS ON WISCONSIN PH 3 |
| 10/04/2023 | ESCANABA LLC | 3005 W DRIFTWOOD ST | 7 | | WOODLAND ESTATES |

| DATE | NAME | ADDRESS | LOT | BLOCK | SUBDIVISION |
|------------|--------------------|--------------------------|-------|-------|----------------------------------|
| 10/06/2023 | RAUL SESIN | 4005 S MULLIN AVE | 32 | | THE HEIGHTS ON TRENTON PH II |
| 10/20/2023 | RUBEN TRISTAN | 2313 ANTELOPE CANYON | 0186 | 000 | RUSSEL PARK PHASE III & IV |
| 10/11/2023 | JEFFREY ERICKSON | 2910 W KENWOOD ST | 79 | | WOODLANDS ESTATES |
| 10/05/2023 | MARTIN VILLANUEVA | 2801 N ALYNA AVE | LOT 1 | | PEARL ESTATES |
| 10/31/2023 | NORMAN I CORDOVA | 2005 MACQUARIE DR | 06 | N/A | LOS LAGOS PHASE 5 LOT 06 |
| 10/18/2023 | CHRIS BRASHER | 4000 BURR | 26 | 055 | THE HEIGHTS ON TRENTON PHASE 2 |
| 10/06/2023 | MELISSA CARRANZA | 3613 S PEAK RD | 12 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/06/2023 | MARTIN VILLANUEVA | 4015 SANTA CRUZ ST | 20 | | SANTA CRUZ SEC 1 PH 4-1 |
| 10/26/2023 | IRADIER HERNANDEZ | 1012 N CLARENCE | 0056 | 000 | ATWOOD VILLAGE |
| 10/30/2023 | MELISSA CARRANZA | 1900 E TIP DR | 29 | | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/20/2023 | MELISSA CARRANZA | 1904 E TIP DR | 30 | 000 | THE HEIGHTS ON WISCONSIN PHASE 3 |
| 10/05/2023 | ESCANABA LLC | 2922 W KENWOOD ST | 76 | | WOODLAND ESTATES |
| 10/23/2023 | D.G.V.L.P | 2511 N VINYARD AVE | 13 | | BEL AIRE ESTATES |
| 10/18/2023 | ALMA TIJERINA | 5008 W BURBERRY ST | 03 | | ATWOOD ESTATES |
| 10/19/2023 | RUBEN QUINTANILLA | 6009 N GIRA DEL SOL | 73 | | SOL ALEGRE PHASE 1 |
| 10/12/2023 | SURGE BUILDERS LLC | 6104 N PEDASO DEL SOL ST | 109 | | SOL ALEGRE SUBDIVISION PH 1 |
| 10/19/2023 | JOE CASTILLO | 2718 N DAY LILY AVE | 001 | | ROGERS COVE PH A |
| 10/11/2023 | EULALIO CANTU | 4902 N MISSION ST | 39 | 0 | DAVIS PALMS |
| 10/18/2023 | JESUS ALVARADO | 2510 FLIPPER DR | 12 | 0 | GREENLEAF ESTATES |
| 10/13/2023 | PLACIDO GOMEZ | 3900 S RODMAN LN | 29 | | THE HEIGHTS ON TRENTON |



CITY SECRETARY/ CITY HALL



| ORDINANCES - RESOLUTIONS | | | | |
|--------------------------|------------|-----|-------------|-----|
| FY 2023 - 2024 | ORDINANCES | YTD | RESOLUTIONS | YTD |
| OCT | 16 | 16 | 3 | 3 |
| NOV | | | | |
| DEC | | | | |
| JAN | | | | |
| FEB | | | | |
| MAR | | | | |
| APR | | | | |
| MAY | | | | |
| JUN | | | | |
| JUL | | | | |
| AUG | | | | |
| SEPT | | | | |
| <i>FY TTLS</i> | | 16 | | 3 |

| CITY COUNCIL MEETING & MINUTES | | | | | |
|--------------------------------|---------|-----|-----------------------|---------|-----|
| CITY COUNCIL APPROVED MINUTES | | | CITY COUNCIL MEETINGS | | |
| FY 2023 - 2024 | MONTHLY | YTD | FY 2023 - 2024 | MONTHLY | YTD |
| OCT | 1 | 1 | OCT | 2 | 2 |
| NOV | | | NOV | | |
| DEC | | | DEC | | |
| JAN | | | JAN | | |
| FEB | | | FEB | | |
| MAR | | | MAR | | |
| APR | | | APR | | |
| MAY | | | MAY | | |
| JUN | | | JUN | | |
| JUL | | | JUL | | |
| AUG | | | AUG | | |
| SEPT | | | SEPT | | |
| <i>FY TTLS</i> | | 1 | <i>FY TTLS</i> | | 2 |

ADVISORY BOARDS & COMMITTEES

| ADVISORY BOARDS MEETINGS | | | ADVISORY BOARDS MINUTES | | |
|--------------------------|---------|-----|-------------------------|---------|-----|
| FY 2023-2024 | MONTHLY | YTD | FY 2023-2024 | MONTHLY | YTD |
| OCT | 12 | 12 | OCT | 1 | 1 |
| NOV | | | NOV | | |
| DEC | | | DEC | | |
| JAN | | | JAN | | |
| FEB | | | FEB | | |
| MAR | | | MAR | | |
| APR | | | APR | | |
| MAY | | | MAY | | |
| JUN | | | JUN | | |
| JUL | | | JUL | | |
| AUG | | | AUG | | |
| SEPT | | | SEPT | | |
| FY TTLS | | 12 | FY TTLS | | 1 |

| PUBLIC INFORMATION REQUESTS | | | | |
|-----------------------------|-------------------|-----|------------------|---------|
| FY 2023-2024 | Processed Monthly | YTD | Monthly Revenues | YTD |
| OCT | 71 | 71 | \$4.00 | \$4.00 |
| NOV | | | | |
| DEC | | | | |
| JAN | | | | |
| FEB | | | | |
| MAR | | | | |
| APR | | | | |
| MAY | | | | |
| JUN | | | | |
| JUL | | | | |
| AUG | | | | |
| SEPT | | | | |
| <i>FY TTLS</i> | | 71 | | \$ 4.00 |

| PROCLAMATIONS & CERTIFICATES | | | | | |
|------------------------------|---------|-----|----------------|---------|-----|
| PROCLAMATIONS | | | CERTIFICATES | | |
| FY 2023 - 2024 | MONTHLY | YTD | FY 2023 - 2024 | MONTHLY | YTD |
| OCT | 11 | 11 | OCT | 0 | 0 |
| NOV | | | NOV | | |
| DEC | | | DEC | | |
| JAN | | | JAN | | |
| FEB | | | FEB | | |
| MAR | | | MAR | | |
| APR | | | APR | | |
| MAY | | | MAY | | |
| JUN | | | JUN | | |
| JUL | | | JUL | | |
| AUG | | | AUG | | |
| SEPT | | | SEPT | | |
| <i>FY TTLS</i> | | 11 | <i>FY TTLS</i> | | 0 |

| RECORDS PROCESSING | | | | | | |
|--------------------|----------|-----|-----------|-----|----------|-----|
| | INACTIVE | | PERMANENT | | DISPOSED | |
| FY 2023 - 2024 | MONTHLY | YTD | MONTHLY | YTD | MONTHLY | YTD |
| OCTOBER | 53 | 53 | 11 | 11 | 0 | 0 |
| NOVEMBER | | | | | | |
| DECEMBER | | | | | | |
| JANUARY | | | | | | |
| FEBRUARY | | | | | | |
| MARCH | | | | | | |
| APRIL | | | | | | |
| MAY | | | | | | |
| JUNE | | | | | | |
| JULY | | | | | | |
| AUGUST | | | | | | |
| SEPTEMBER | | | | | | |
| FY TTLS | | 53 | | 11 | | 0 |

| PASSPORTS PROCESSING | | | | | |
|----------------------|---------------------|-------------|-----------------|-------------|----------------|
| FY 2023 - 2024 | PASSPORTS PROCESSED | FEEES | PASSPORT PHOTOS | FEEES | TOTAL REVENUES |
| OCTOBER | 150 | \$ 5,250.00 | 142 | \$ 2,130.00 | \$ 7,380.00 |
| NOVEMBER | | | | | |
| DECEMBER | | | | | |
| JANUARY | | | | | |
| FEBRUARY | | | | | |
| MARCH | | | | | |
| APRIL | | | | | |
| MAY | | | | | |
| JUNE | | | | | |
| JULY | | | | | |
| AUGUST | | | | | |
| SEPTEMBER | | | | | |
| | 150 | \$ 5,250.00 | 142 | \$ 2,130.00 | \$ 7,380.00 |

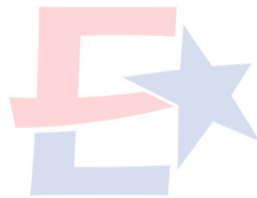
| VITAL STATISTICS | | | | | | | | |
|------------------|------------------|------------------|-----------|-------|---------------------------------|-------|---------------------|-------------|
| FY 2023-2024 | Customer Service | | | | Records Issued | | Revenues | |
| | Walk - Ins | Mail Requests | Vitalchek | YTD | Monthly Total Records Issued | YTD | Monthly Revenues | YTD |
| October | 1,173 | 4 | 0 | 1,177 | 1,367 | 1,367 | \$32,866.00 | \$32,866.00 |
| November | | | | | | | | |
| December | | | | | | | | |
| January | | | | | | | | |
| February | | | | | | | | |
| March | | | | | | | | |
| April | | | | | | | | |
| May | | | | | | | | |
| June | | | | | | | | |
| July | | | | | | | | |
| August | | | | | | | | |
| September | | | | | | | | |
| FY TTLS | 1,173 | 4 | 0 | 1,177 | | 1,367 | | \$32,866.00 |

| CITY HALL REPORTS | | | | | | |
|---------------------------|------|-----|-------|-----|-------|-----|
| BIDS, RFQ & RFP SUBMITTED | | | | | | |
| FY 2023 - 2024 | BIDS | YTD | RFQ'S | YTD | RFP'S | YTD |
| OCT | 0 | 0 | 0 | 0 | 0 | 0 |
| NOV | | | | | | |
| DEC | | | | | | |
| JAN | | | | | | |
| FEB | | | | | | |
| MAR | | | | | | |
| APR | | | | | | |
| MAY | | | | | | |
| JUN | | | | | | |
| JUL | | | | | | |
| AUG | | | | | | |
| SEPT | | | | | | |
| <i>FY TTLS</i> | | 0 | | 0 | | 0 |

| CITY HALL POSTAGE REPORTS | | | | | | |
|---------------------------|------|------|---------------|-------------|-----------------|-----------|
| OUTGOING MAIL | | | (UVMS) BILLED | | POSTAGE PRINTED | |
| FY 2023-2024 | MAIL | YTD | MAIL | YTD | POSTAGE USED | YTD |
| OCT | 3470 | 3470 | \$ 3,724.26 | \$ 3,724.26 | \$ 231.60 | \$ 231.60 |
| NOV | | | | | | |
| DEC | | | | | | |
| JAN | | | | | | |
| FEB | | | | | | |
| MAR | | | | | | |
| APR | | | | | | |
| MAY | | | | | | |
| JUN | | | | | | |
| JUL | | | | | | |
| AUG | | | | | | |
| SEPT | | | | | | |
| FY TTLS | | 3470 | | \$ 3,724.26 | | \$ 231.60 |



GRANTS ADMINISTRATION





GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
October 2023

| | |
|---|-------------|
| Grants Awarded | 3 |
| Grant Awards Amount | \$1,787,374 |
| Local Match Amount | \$0 |
| Grants Submitted | 1 |
| Requested Funding Amount | \$435,845 |
| Local Match Amount | \$22,939 |
| Requests for Information (RFIs) Submitted | 1 |
| Grants under Review and Development for Submission | 8 |
| FY 2023-2024 Year-to-Date Grant Awards | |
| Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023) | 3 |
| Fiscal Year-to-Date Grant Award Amount | \$1,787,374 |
| Fiscal Year-to-Date Local Match Amount for Grant Awards | 0 |
| FY 2023-2024 Year-to-Date Grant Submissions | |
| Fiscal Year-to-Date Grants Submitted | 1 |
| Fiscal Year-to-Date Requested Funding Amount | \$435,845 |
| Fiscal Year-to-Date Local Match Amount for Grants Submitted | \$22,939 |

GRANTS AWARDED

- US Department of Housing and Urban Development FY 2023-2024 Community Development Block Grant
 - Grant awarded in the amount of \$1,060,262 for public infrastructure improvements and public service agencies.
- Texas Department of Transportation (TxDOT) FY 2023-2024 Transportation Alternatives Set-Aside (TASA) – Network Enhancements Grant
 - Grant application was submitted on June 5, 2023 for \$648,511.95, with no local match, for the Freddy Gonzalez Drive and Closner Boulevard Intersection Improvements Project. As a result of a Request for Information from TxDOT, a revised application package was submitted on Sept. 27, 2023 with an increased grant request of \$675,612 that reflected TxDOT's recommended budget modifications. The award notification was received on Oct. 26, 2023, via TxDOT's press release, upon the Texas Transportation Commission's signed Minute Order authorizing projects selected

for Transportation Alternatives funds. The official award notification and grant agreement are pending.

- Office of the Governor's (OOG) FY 2024 Criminal Justice Grant
 - Grant application was submitted on Feb. 9, 2023 for \$51,500, with no local match. This grant will fund the acquisition of two portable handheld narcotics analytical instruments and required associated supplies to sustain and enhance operations to address drug-related crime, a gap identified in the region. The period of performance is one year, from Oct. 1, 2023 through Sept. 30, 2024. The award notification was received on Oct. 26, 2023.

GRANT SUBMITTED

- Federal Aviation Administration's FY 2024 Airport Terminal Program (ATP) Grant
 - Grant application submitted on Oct. 16, 2023 for \$435,845, with a required 5 percent match of \$22,939, for a total project cost of \$458,784. This grant will fund design and construction activities for upgrades to the South Texas International Airport at Edinburg's terminal, including ADA improvements. Award notification is anticipated in March 2024.

REQUESTS FOR INFORMATION (RFI)

- RFI submitted for the following grant:
 - Texas General Land Office's (GLO) 2018 Infrastructure Grant Competition
 - Grant submitted on July 29, 2022 for \$1 million, with a match of \$310,000, for the Chapin Pumps Rehabilitation Drainage Improvements Project. The grant was awarded on Feb. 15, 2023. The GLO's recent RFI requested that we provide revised maps that reflect the locations of sewer pipes to align with the updated project service area. The requested information was provided to the GLO on Oct. 17. A grant agreement will be initiated and executed upon the GLO's review and approval of the revised maps.

GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.
- National Civic League's 2024 All-America City Award Application
 - The All-America City Award, bestowed yearly on 10 communities, recognizes the work of communities in using inclusive civic engagement to address critical issues and create stronger connections among residents, businesses and nonprofit and government leaders. A preliminary meeting was held on Oct. 23, 2023 to discuss the application process and potential projects. The next meeting will take place on Nov. 8. The Letter of Intent deadline is Dec. 14, 2023, and the application deadline is Feb. 13, 2024.
- Federal Emergency Management Agency's (FEMA's)/Texas Division of Emergency Management's (TDEM's) FY 2023 Building Resilient Infrastructure and Communities (BRIC) Grant
 - This grant funds hazard mitigation activities that are identified in a jurisdiction's Hazard Mitigation Action Plan. The matching requirement is 25 percent, and the award range is unspecified. TDEM opened the application period for this grant opportunity on Oct. 16, 2023. While the solicitation and program support materials were under review, Grants Administration staff notified the Engineering Department of this opportunity on Oct. 17 for staff's consideration and to begin identifying potential projects. A grant opportunity form was provided to the Engineering

Department on Nov. 2, and a grant development meeting is set for Nov. 9 with the Engineering Department. The grant deadline is Jan. 8, 2024.

- FEMA's/Texas Water Development Board's (TWDB) FY 2023 Flood Mitigation Assistance (FMA) Grant
 - This grant funds projects that reduce or eliminate the flood risk of repetitive flood damage to structures and buildings insured by the National Flood Insurance Program (NFIP), and that are identified in the jurisdiction's Hazard Mitigation Action Plan. The match requirement varies from 25 percent to no match, based on project's repetitive loss history. A grant opportunity form was provided to the Engineering Department on Nov. 3, and is under consideration, as the City awaits NFIP information from FEMA to determine eligible projects. The grant deadline is Jan. 8, 2024.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
 - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Project TBD. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. Throughout the summer, staff has been communicating with the DOE's new Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. A grant development meeting was held Oct. 17, 2023 with the Engineering Department to regroup and identify a project. The group identified a need for an Energy Action Plan, and will be seeking funding for this. An energy and conservation master plan will be beneficial for future grant opportunities. The Engineering Department will be the implementing department and biweekly meetings will be set up for grant development once the Engineering Department provides the internal Pre-Award Grant Stakeholder Approval form. The application deadline (Step 2 of 2) has been extended to April 30, 2024.
- US Department of the Interior Bureau of Reclamation FY 2024 Planning and Project Design Grant
 - This grant combines three grant programs into one solicitation that will accept applications for FY 2023 and FY 2024 funding. This grant funds collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies (e.g., water supplies to disadvantaged communities that do not have reliable access to water, water marketing, water conservation, drought resilience, and ecological resilience); (2) Project Design Grants to conduct project-specific design for projects to improve water management; and (3) comprehensive Drought Contingency Plans. All grant types have a three-year performance period. Water Strategy and Project Design grants have a minimum award of \$100,000 and Maximum award of \$400,000. Drought Contingency Planning grants have a minimum of \$25,000 and maximum of \$400,000. Water Strategy and Project Design Projects have a match requirement range of 0%, 25%, and 50% depending on project type and location. Drought Contingency Planning Projects have a 50% match requirement. Funding for FY 2024 will be awarded by Jan. 2, 2025. The solicitation is under review and a grant opportunity form will be provided to the Utilities Department in November. The grant deadline is April 2, 2024.

- EDA's FY 2023 Disaster Supplemental Grant
 - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff was to clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.
- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.
- Texas GLO's Resilient Communities Program (RCP)

- This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

GRANT COMPLIANCE

| | |
|---------------------------------------|-----------|
| Active Grants under Compliance | 28 |
| Active Projects | 52 |
| Compliance/ Monitoring Reviews | 31 |

- Hosted the City of Edinburg Homestead Exemption Clinic, in conjunction with Hidalgo County Appraisal District, on October 11, 2023 at the Edinburg Activity Center. A total of 107 persons attended, of which 55 were successfully able to apply for exemptions.
- Submitted the Request for Release of Funds to HUD for the FY 2023 Annual Action Plan.
- Created Subrecipient Agreements for seven (7) agencies approved for FY 2023 CDBG funding.
- Completed and submitted the HUD Semi-Annual Labor Report for the period of April 2023 to September 2023 for all executed CDBG contracts.
- Completed and submitted the CDBG Quarterly Federal Financial Report for quarter ending 09/30/2023.
- Researched and wrote updated policies and procedures for Limited English Proficiency (LEP) under Title VI.
- Researched and wrote policies for the Build America, Buy America Act (BABA) enacted as part of the Infrastructure Investment and Jobs Act.
- Completed final project eligibility determination for two (2) new ARPA projects, including the Street Infrastructure Improvements and IT Firewall projects.
- Completed Procurement compliance review four (4) ARPA projects, including the New Service Center, IT Firewall, Improving Community Through the Arts and Street Infrastructure Improvements.
- Completed compliance review for five (5) ARPA Contracts under the New Service Center, Improving Community Through the Arts and Street Infrastructure Improvements projects.
- Completed and submitted the ARPA Quarterly Financial and Programmatic Report for quarter ending 09/30/23.
- Attended final walk-through for the FY 2021 CDBG De Zavala Splash Pad project for final payment and close out of the project.

- Continued to assist Engineering in final budget adjustments required for the TDEM DR 4223 projects.
- Completed compliance review for reimbursement requests totaling \$158,069.13 for eight (8) active grants.
- Conducted project site visits for the Reconstruction project located at 402 W Cano and passed engineering construction site inspection (foundation).
- Executed contracts for bids 2023-30 and 2023-34 for the CDBG Housing Rehabilitation Program with Gustavo Garcia DBA Tavo Construction for the rehabilitation of two homes located at 226 North 28th St. and 3512 Buenos Aires.
- Reviewed 9 new CDBG Emergency Rental Assistance Program applications. A total of 8 are still pending back-up documents for processing.
- Completed grant compliance research and administered Grant Kick Off Meetings for the following grants:
 - Office of the Governor (OOG) FY22 Violence Against Women Act (VAWA) Justice and Training Program #4735401
 - Office of the Governor (OOG) FY 2024 Rifle-Resistant Body Armor Grant #4725501
 - Office of the Governor (OOG) FY 2024 Local Border Security Program (LBSP) #2994309
 - Office of the Governor (OOG) FY 2024 Victim Assistance, General Victim Assistance Direct Services Program (VOCA) #4429502
 - Texas Department of Transportation (TXDOT) FY 2024 STEP CMV Grant #2024-EdinbuPD-S-CMV-00031
 - Texas Department of Transportation (TXDOT) FY 2024 STEP COMP Grant #2024-EdinbuPD-S-1YG-00078
 - Office of the Attorney General (OAG) FY 2024 Victim Coordinator and Liaison Grant #C-00032
- Completed compliance review for submittal of the Progress Reports for the following grants:
 - FY23 Project Safe Neighborhoods Grant #4457701
 - FY23 Victim Assistance, First Responder Mental Health Program #4457801
 - FY23 Victim Assistance, General Victim Assistance #4429501
- Processed and received approval from for a grant adjustment for the Office of the Governor:
 - FY23 Bullet-Resistant Shields Program (BRSP), #4594901
 - FY 2024 Local Border Security Program (LBSP), #2994309
- Attended progress meetings and provided grant compliance requirements for:
 - Aviation/Grants monthly update meeting
 - Bureau of Reclamation SmartWATER Program Grant R23AP00227-00
 - LRGVDC Transit Terminal Project Phase II



**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - OCTOBER 2023**

➡ City Council approved Public Service Agency Subrecipient Agreements for FY 2023-2024 CDBG Program on October 18, 2023.

FY 2023-2024 CDBG PROGRAM

| PROJECTS | BUDGET | EXPENDITURES | ENCUMBERED | BUDGET BALANCE | PROPOSED GOALS | ACTUAL GOALS | STATUS |
|---|------------------------|--------------------|-------------|------------------------|----------------|--------------|---------|
| Program Administration | 227,000.67 | \$ 7,056.43 | | 219,944.24 | | | |
| Amigos Del Valle, Inc. | 10,000.00 | \$ - | | 10,000.00 | 7 | | |
| CAMP University | 12,000.00 | \$ - | | 12,000.00 | 6 | | |
| CASA of Hidalgo County, Inc. | 5,000.00 | \$ - | | 5,000.00 | 9 | | |
| Children's Advocacy Center of Hidalgo County | 15,000.00 | \$ - | | 15,000.00 | 45 | | |
| Comfort House | 3,000.00 | \$ - | | 3,000.00 | 2 | | |
| LRGVDC-Area Agency on Aging | 5,000.00 | \$ - | | 5,000.00 | 9 | | |
| Women Together | 10,000.00 | \$ - | | 10,000.00 | 50 | | |
| Brennaaleen Cedar Drainage Project - Phase II | 550,000.00 | \$ - | | 550,000.00 | 1995 | | |
| Sidewalk Improvements Project | 234,739.00 | \$ - | | 234,739.00 | 1750 | | |
| Emergency Rental Assistance Program | 100,000.00 | \$ - | | 100,000.00 | 25 | | Ongoing |
| TOTALS | \$ 1,171,739.67 | \$ 7,056.43 | \$ - | \$ 1,164,683.24 | | | |

Sidewalk Improvements Project: Public Works Department declined funds for the Sidewalk Improvements Project due to feasibility. The funds will be reprogrammed to the Secondary Project - Personal Protective Equipment. Any remaining funds will be reprogrammed.

FY 2022-2023 CDBG PROGRAM

| PROJECTS | BUDGET | EXPENDITURES | ENCUMBERED | BUDGET BALANCE | PROPOSED GOALS | ACTUAL GOALS | STATUS |
|--|------------|---------------|------------|----------------|----------------|--------------|----------|
| Program Administration | 220,000.00 | \$ 169,945.63 | | 50,054.37 | | | |
| Housing Administration | 52,417.49 | \$ 30,112.53 | | 22,304.96 | | | |
| Amigos Del Valle, Inc. | 45,000.00 | \$ 45,000.00 | | - | 38 | 42 | Complete |
| CAMP University | 12,000.00 | \$ 12,000.00 | | - | 6 | 8 | Complete |
| CASA of Hidalgo County, Inc. | 10,000.00 | \$ 7,705.72 | | 2,294.28 | 18 | 21 | Complete |
| Children's Advocacy Center of Hidalgo County | 20,000.00 | \$ 20,000.00 | | - | 65 | 161 | Complete |

| | | | | | | | |
|---|------------------------|------------------------|----------------------|---------------------|-------|-------|----------|
| Comfort House | 5,000.00 | \$ 2,606.29 | | 2,393.71 | 3 | 17 | Complete |
| LRGVDC-Area Agency on Aging | 8,000.00 | \$ 8,000.00 | | - | 20 | 34 | Complete |
| Women Together | 10,000.00 | \$ 9,929.00 | | 71.00 | 50 | 109 | Complete |
| Edinburg Municipal Park -Field Turf Project | 340,000.00 | \$ 338,600.00 | | 1,400.00 | 21880 | 21880 | Complete |
| Evangeline Gardens Subd.-Solar Street Lighting | 40,809.00 | \$ 40,809.00 | | - | 3510 | 3510 | Complete |
| Holly Heights Subdivision-Solar Street Lighting | 64,615.00 | \$ 64,615.00 | | - | 3510 | 3510 | Complete |
| Bar 6 Subdivision-Solar Street Lighting | 37,752.00 | \$ 37,752.00 | | - | 4490 | 4490 | Complete |
| Max Subdivision-Solar Street Lighting | 20,404.00 | \$ 20,404.00 | | - | 4490 | 4490 | Complete |
| Portable Radios 800 Mhz P25 | 120,000.00 | \$ 120,000.00 | | - | 44085 | 44085 | Complete |
| Wildland/Extrication Protective Clothing | 80,000.00 | \$ 80,000.00 | | - | 44085 | 44085 | Complete |
| Emergency Rental Assistance Program | 64,000.00 | \$ 64,000.00 | | - | 20 | 55 | Complete |
| Housing Rehabilitation Assistance Program | 162,570.00 | \$ 7,057.00 | 138,278.25 | 17,234.75 | 3 | 3 | Ongoing |
| TOTALS | \$ 1,312,567.49 | \$ 1,078,536.17 | \$ 138,278.25 | \$ 95,753.07 | | | |

Budget Balance: The budget balance will be reprogrammed to other approved eligible activities.

Housing Rehabilitation Assistance Program: The rehabilitation of two homes and the reconstruction of one home are underway. The two rehabilitations are pending closing. The reconstruction is 40% complete, pending invoice from contractor.

FY 2021-2022 CDBG PROGRAM

| PROJECTS | BUDGET | EXPENDITURES | ENCUMBERED | BUDGET BALANCE | PROPOSED GOALS | ACTUAL GOALS | STATUS |
|--|----------------------|----------------------|-------------|----------------------|----------------|--------------|----------|
| De Zavala Park - Splash Pad | 400,000.00 | \$ 400,000.00 | | - | 13285 | 13285 | Complete |
| Brennaaleen Cedar Detention Pond Project - Phase I | 304,454.00 | \$ 188,108.44 | | 116,345.56 | 1995 | | Complete |
| TOTALS | \$ 704,454.00 | \$ 588,108.44 | \$ - | \$ 116,345.56 | | | |

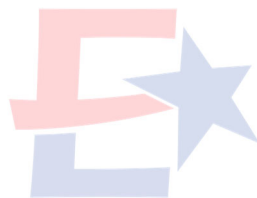
Brennaaleen Cedar Detention Pond Project: The project is complete. Budget balance will be reprogrammed.

CDBG-CV/CV3 PROGRAM

| PROJECTS | BUDGET | EXPENDITURES | ENCUMBERED | BUDGET BALANCE | PROPOSED GOALS | ACTUAL GOALS | STATUS |
|--|----------------------|----------------------|-------------|---------------------|----------------|--------------|---------|
| Amigos Del Valle, Inc. - Meals-on-Wheels | 213,404.46 | \$ 115,608.62 | | 97,795.84 | 74 | 36 | Ongoing |
| TOTALS | \$ 213,404.46 | \$ 115,608.62 | \$ - | \$ 97,795.84 | | | |



COMMUNICATIONS AND MEDIA



| City of Edinburg-Government Social Media Report October 2023 | | | | | | |
|--|---------------|---------|-------|--------|----------|-------------|
| Post Description | Medium | Reached | Likes | Shares | Comments | Video Views |
| FACEBOOK | | | | | | |
| Join us in our Arbor Day celebration! Thanks to a special grant, we're on a mission to go green and give away 150 trees while supplies last. Let's make our planet a little greener, one tree at a time. Claim yours on Friday! #EdinburgGoesGreen | Video | 1626 | 12 | 3 | 0 | 249 |
| Join us this Thursday at 5 pm as we welcome the commander and crew of the USS Freddy Gonzalez! Let's come together to honor our very own hometown hero. #USSFreddyGonzalez #HometownHero | Photo/Graphic | 5958 | 41 | 9 | 1 | 0 |
| City of Edinburg employees really brought it this year for our annual Halloween costume contest! A big shoutout to everyone who participated in this spooktacular event. You all made it a hauntingly good time! #HalloweenInEdinburg | Photo/Graphic | 17793 | 156 | 2 | 2 | 0 |
| This Halloween, protect your family and friends. Use reflective tape on costumes. Wear well-fitting attire. At home, light the way & clear paths. Be alert for pedestrians. Stay prepared and safe this Halloween. | Photo/Graphic | 7312 | 44 | 18 | 2 | 0 |
| Happy Halloween from the City of Edinburg! Stay safe, and have a spooktacular day! | Photo/Graphic | 7113 | 94 | 4 | 3 | 0 |
| The final edition of Coffee With A Cop with Edinburg Police Department takes place TODAY at Starbucks at 2720 W University! Enjoy a warm cup of coffee and get to know our officers. Hope to see you there! | Photo/Graphic | 3941 | 14 | 0 | 0 | 0 |
| What a fantastic week it was as we gathered to celebrate our incredible City of Edinburg employees! Your hard work and dedication are the driving force behind our city's success, and we couldn't be more grateful for all that you do. Here's to our amazing team! #EmployeeAppreciation #EdinburgStrong | Photo/Graphic | 12715 | 101 | 3 | 3 | 0 |
| Get ready, parents! It will be a chilly start to Halloween for the little ghouls and goblins. Make sure to bundle up if you're headed outdoors to trick-or-treat in the evening, too! | Photo/Graphic | 11216 | 54 | 18 | 0 | 0 |
| The caldo weather continues tonight. Expect a cloudy, chilly, evening and overnight ahead. Then grab those jackets and sweaters again for tomorrow morning. | Photo/Graphic | 5424 | 35 | 5 | 0 | 0 |

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|---|---------------|-------|-----|----|---|-----|
| Celebrate Arbor Day with us at Escandon's School/City Park! Join our tree-planting event on Friday and take home a FREE TREE (we're giving out 150!!) to make our city even greener. Let's grow together for a better tomorrow! #ArborDay #GreenEdinburg | Photo/Graphic | 11568 | 106 | 37 | 5 | 0 |
| Edinburg PD is teaming up with a dozen other law enforcement agencies for a special mission! Introducing 'The Grinch on Patrol – No Refusal DWI Initiative.' The holiday season is meant to be a time of joy and togetherness, but unfortunately, DWIs tend to spike during this time. This year, The Grinch will be joining forces with Hidalgo County law enforcement agencies to ensure a safe and happy holiday season for all. | Photo/Graphic | 12569 | 146 | 3 | 8 | 0 |
| Honor our veterans this weekend at our Veterans Day Parade starting at 10 am! Patriotic floats and music will fill the streets beginning at Richard Flores Stadium! We hope to see you there for a wonderful morning! | Photo/Graphic | 10294 | 98 | 25 | 6 | 0 |
| Be advised Due to inclement weather, all Flag Football games will be postponed. Adult softball games will continue as scheduled. | Photo/Graphic | 10458 | 49 | 3 | 2 | 0 |
| Keeping our community safe and informed during Red Ribbon Week! Edinburg Police Department officers have made it their duty to educate students about the risks of drugs and alcohol. They brought along their furry friends at Edinburg North HS for K9 drills to connect with the youth! Let's work to build a brighter, drug-free future! #RedRibbonWeek | Photo/Graphic | 11028 | 78 | 2 | 1 | 0 |
| Sweater weather! Bundle up as you head out the door. #CaldoWeather | Photo/Graphic | 6744 | 78 | 21 | 1 | 0 |
| Here it comes... | Photo/Graphic | 16001 | 165 | 44 | 2 | 0 |
| Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. In this edition, we take a look at the Fire Marshal for the Edinburg Fire Department. #OnTheJob | Video | 3081 | 130 | 11 | 5 | 852 |

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|---|---------------|-------|-----|----|----|---|
| Cool updates at Sekula Memorial Library! Explore the latest addition – their brand-new self-checkout kiosk. Making your library experience even more convenient. Swing by and give it a try! #SekulaLibraryUpgrades | Photo/Graphic | 5662 | 41 | 1 | 0 | 0 |
| Edinburg's City Council celebrated the spirit of education and community by proclaiming October 15-21 as St. Matthew's Episcopal School Week. We're proud to recognize the positive impact this institution has on our city and the lives of its students. | Photo/Graphic | 5614 | 56 | 6 | 0 | 0 |
| | Photo/Graphic | 9177 | 112 | 24 | 2 | 0 |
| Spooktacular Saturday was a frightening success at the Edinburg World Birding Center! Residents embarked on the spooky route and enjoyed exciting games while donning their spooky costumes! Thank you to the families who came out and enjoyed the festivities! | Photo/Graphic | 37997 | 282 | 13 | 10 | 0 |
| Celebrating Excellence! At our recent meeting, the Edinburg City Council recognized Edinburg CISD and Dr. Mario Salinas for their outstanding achievements at The Monitor's Reader's Choice Awards. Edinburg Consolidated Independent School District won the well-deserved title of "Favorite School District." Dr. Salinas took top honors as the "Reader's Choice Favorite Superintendent." | Photo/Graphic | 5844 | 47 | 1 | 2 | 0 |
| Join us for a brew-tiful celebration during Municipal Court Week! We're serving up coffee and donuts, and there's an exciting raffle with two toddler seats up for grabs. Let's come together and make this week memorable! #MunicipalCourtWeek | Photo/Graphic | 8650 | 44 | 6 | 1 | 0 |
| A strong cold front will move through South Texas Monday morning. Halloween could be one of coldest on record as temperatures struggle to break out of the low to mid 50s and light rain persists through Tuesday night. | Photo/Graphic | 7729 | 131 | 39 | 3 | 0 |
| On National First Responders Day, join us in celebrating our front-line heroes for their courage and selfless sacrifice to keep our community safe. | Photo/Graphic | 8282 | 121 | 3 | 1 | 0 |
| Tonight, join us for a spooktacular time at our World Birding Center! Bring the whole family from 6-9pm for some tricks and Halloween treats. It's going to be a hoot! \$2 entrance. Costumes encouraged. | Photo/Graphic | 20524 | 140 | 50 | 33 | 0 |

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|---|---------------|-------|-----|-----|----|---|
| <p>Double the celebration, double the fun! Wishing a very Happy Birthday to all our September and October babies in the City of Edinburg! Here's to another year of amazing memories!</p> | Photo/Graphic | 8855 | 42 | 0 | 3 | 0 |
| <p>What an incredible turnout tonight at the Nightmare on Cullen Street hosted by the Boys & Girls Club of Edinburg RGV! It was a spooktacular evening of fun and safe drive-thru trunk-or-treating for our little ghouls and goblins in the community.</p> | Photo/Graphic | 15802 | 148 | 5 | 6 | 0 |
| <p>Take a peek at the incredible progress! Construction is well underway for Pedro's Tacos and Tequila, and we're thrilled to welcome this fantastic restaurant to South Texas at 1623 W. Trenton. This marks their very first venture in our vibrant region. Stay tuned, as construction is set to wrap up by early next year! #EdinburgProgress</p> | Photo/Graphic | 27080 | 261 | 17 | 14 | 0 |
| <p>5:45pm update: Water is back in service</p> <p>Be advised Water service will be temporarily shut off on Hobbs Dr. between McColl Rd. & McAllen 10th Street today, Friday, Oct. 27th, to allow city crews to complete a repair.</p> <p>For questions or concerns, please contact the Utilities Department at (956)388-8212.</p> | Photo/Graphic | 3783 | 4 | 0 | 0 | 0 |
| <p>ICYMI: We had a batty time at last night's Fall Festival! Check out a few more pics of the fa-boo-lous fun that was had! #EdinburgFallFestival</p> | Photo/Graphic | 27380 | 162 | 9 | 1 | 0 |
| <p>A strong cold front will move into the RGV early Monday morning. Within a 24-hour time span, temps are expected to drop more than 30 degrees! Stay tuned to your local weather.</p> | Photo/Graphic | 22677 | 388 | 141 | 17 | 0 |
| <p>Inspiring Tomorrow's Leaders! Our Edinburg Municipal Court team had a fantastic time at the La Joya Idea campus for Red Ribbon Week. Their mission is crystal clear: keeping our kids drug-free and safe. The students also had a hands-on experience with 'drunk goggles' to understand the importance of responsible choices behind the wheel.</p> | Photo/Graphic | 5429 | 58 | 1 | 0 | 0 |
| <p>We had a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, where we had a lineup of fun that was too good to ghost! From trunk or treat to costume contests, it was a boo-tiful time! Thanks to everyone that participated, and see you next year! #EdinburgFallFest</p> | Photo/Graphic | 40903 | 320 | 17 | 22 | 0 |

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|--|---------------|-------|-----|----|----|------|--|
| Join us for a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, TONIGHT at 6 pm! It's sure to be a night of fun, filled with games, treats, and a fright-tastic costume contest. See you there! #FallFestival | Video | 11148 | 122 | 19 | 11 | 5328 | |
| MUCH cooler temperatures are expected by Halloween! Get your little ghouls and goblins ready for that. | Photo/Graphic | 9509 | 96 | 20 | 3 | 0 | |
| It's gearing up to be a spook-tacular evening! Our Halloween Fall Festival will begin at 6 pm today at Edinburg Municipal Park and city staff is setting up for all of the fun. Don't miss out on costume contests, candy giveaways, hay rides, and more! We'll see you soon! | Photo/Graphic | 49247 | 448 | 83 | 82 | 0 | |
| Mayor Ramiro Garza Jr. proudly welcomed the Texas Governor's Committee on People with Disabilities to Edinburg for their quarterly meeting. We extend our gratitude to them for championing equal access and independence for all. #EdinburgStrong | Photo/Graphic | 6666 | 48 | 3 | 2 | 0 | |
| Prepare for some sweet treats at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) TOMORROW, October 27th from 6 to 8 pm to enjoy a fun and safe drive thru Trunk or Treat! #TrunkOrTreat | Photo/Graphic | 10761 | 47 | 11 | 8 | 0 | |
| We're definitely getting our share of the wet stuff this morning! Be safe on the roads, Edinburg! | Photo/Graphic | 12236 | 127 | 15 | 3 | 0 | |
| Be Advised The upcoming City Council meeting has been rescheduled from November 7th to Thursday, November 2nd, at 6pm. | Photo/Graphic | 4127 | 8 | 2 | 0 | 0 | |
| Join the Edinburg Police Department for today's edition of Coffee with a Cop, taking place at Moonlight Cafe on 3911 S Closner! It is a great chance to get to know our officers over a delicious cup of coffee. See you there! #CommunityPolicing | Photo/Graphic | 4664 | 16 | | 2 | 0 | |
| □ | Photo/Graphic | 9570 | 70 | 25 | 1 | 0 | |
| Celebrating 74 Years of Transformative Impact! The Edinburg City Council hosted a special proclamation for the Edinburg Housing Authority, recognizing their unwavering commitment to affordable housing and community development. EHA was also honored for its outstanding compliance review, a testament to its unwavering dedication to making a positive difference in our city. | Photo/Graphic | 4902 | 29 | 2 | 1 | 0 | |

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|---|---------------|-------|-----|----|----|-----|
| <p>6:10 UPDATE: Water is back in service</p> <p>Be advised Water service will be temporarily shut off on Rayo del Sol off of Sprague St. today, Wednesday, Oct. 25th, to allow city crews to complete a repair.</p> <p>For questions or concerns, please contact the Utilities Department at (956)388-8212.</p> | Photo/Graphic | 3510 | 4 | 1 | 0 | 0 |
| <p>It's going to be a spooky good time! Take a look at the map and itinerary for our Fall Festival! You'll find when performance will be taking place as well as when each age group will be judged for the costume contest! Join us TOMORROW for a night of family-friendly fun AND plenty of candy! #FallFestivalFun #EnjoyEdinburg</p> | Photo/Graphic | 29636 | 201 | 86 | 25 | 0 |
| <p>Big Cheers to the Gastel Circle Community!</p> <p>We're thrilled to announce that Gastel Circle is now home to that area's FIRST-EVER Neighborhood Watch Group! Together, we're making our community safer and stronger.</p> <p>Your vigilance and care are inspiring, and we're excited to see what positive changes we can make together.</p> | Photo/Graphic | 15847 | 145 | 13 | 18 | 0 |
| <p>TOMORROW is the final day to register your parade entry for our Veterans Day Parade! To register, go to edinburgarts.com/veteransparade or call (956) 383-6246.</p> | Photo/Graphic | 3795 | 26 | 5 | 1 | 0 |
| <p>Our Edinburg Fire Department firefighters are always looking to improve their knowledge, and now they're taking their life-saving skills to the next level! In partnership with Med-Care EMS, firefighters are perfecting their CPR techniques on specialized mannequins, ensuring they're prepared for any emergency situation. #EdinburgHeroes</p> | Photo/Graphic | 8081 | 74 | 3 | 0 | 0 |
| <p>Join us as we honor all who served at this year's Veterans Day Parade on Nov. 4th. Entries will only be accepted until Thursday! Bring the family out and enjoy the patriotic floats competing for a prestigious trophy. Help us honor our heroes!</p> | Video | 1977 | 4 | 1 | 0 | 354 |
| <p>This year's Community Altar at our Los Muertos Bailan Festival was a heartfelt tribute to our dearly departed fire Chief Shawn Snider. The exhibit was nothing short of amazing, and we want to extend our deepest gratitude to everyone who joined us to pay their respects. #RememberingChiefSnider #EagleOne</p> | Photo/Graphic | 10350 | 157 | 14 | 3 | 0 |

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|---|---------------|-------|-----|----|----|-----|--|
| ¡Gracias al proyecto NASA@ My Library, la Biblioteca Conmemorativa Dustin Michael Sekula recibió herramientas para aumentar las actividades de aprendizaje STEM para nuestra comunidad! ¡Han obtenido varios instrumentos enfocados al estudio de la astronomía que próximamente serán incorporados en futuros programas! | Video | 1643 | 6 | | 0 | 254 | |
| Have a simply eerie-sistible time this weekend at Spooktacular Saturday! Get bewitched on the spooky route, collect sweet treats at the candy stations, strike a pose at captivating photo ops, and enjoy more exciting activities. And don't forget to flaunt your Halloween spirit in the costume contest, all on October 28th at the Edinburg World Birding Center! | Photo/Graphic | 15828 | 123 | 36 | 20 | 0 | |
| Join the Edinburg Police Department for Coffee with a Cop, taking place at Starbucks on 525 E Trenton! It is a great chance to get to know our officers over a delicious cup of coffee. See you there! #CommunityPolicing | Photo/Graphic | 5566 | 32 | 2 | 2 | 0 | |
| Edinburg, Home of UTRGV, Was Named 'Most Affordable College Town' in the USA! WalletHub's latest study crowned us as the top choice for students. From affordable housing to budget-friendly fun, we've got it all! #AffordableEdinburg #EdinburgProud | Photo/Graphic | 39445 | 621 | 73 | 9 | 0 | |
| Edinburg's City Council recognized our departments for winning The Monitor's Reader's Choice Awards. Favorite Butterfly and Birding Center went to the Edinburg World Birding Center. Favorite Law Enforcement Agency was won by Edinburg PD Favorite Golf Course was Los Lagos Golf Course. Congrats to all, and thanks to everyone who voted for us!!! | Photo/Graphic | 7446 | 98 | 7 | 5 | 0 | |
| The deadline to register for our Veterans Day Parade has been extended to this Thursday. To register, go to edinburgarts.com/veteransparade or call (956) 383-6246. | Photo/Graphic | 4010 | 14 | 6 | 0 | 0 | |
| Attention, Motorists! Heads up! The intersection of 34th Avenue and University Dr. is temporarily closed due to a manhole collapse. For your safety and convenience, please avoid this area while crews work to resolve the issue. | Photo/Graphic | 6186 | 19 | 3 | 2 | 0 | |
| | Photo/Graphic | 32935 | 703 | 63 | 61 | 0 | |

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|--|---------------|-------|-----|-----|----|------|
| Get ready for a hauntingly good time! Our Fall Festival is happening THIS Thursday, October 26th! Games, rides, a trunk or treat, and a costume contest. We have it all at this FREE spooktacular event. Take a look at a few pics from last year's event! #FallFestivalFun #EnjoyEdinburg | Photo/Graphic | 46065 | 528 | 193 | 94 | 0 |
| Embrace the spirit of Municipal Court Week from Nov 6-10! Come on down to the court and connect with our devoted municipal court staff. We've prepared coffee and donuts just for you! As a special treat, we'll be raffling off two toddler car seats to lucky parents. Don't miss out! | Photo/Graphic | 7103 | 54 | 12 | 2 | 0 |
| Celebrating Planning Month at Edinburg City Council! Our dedicated planning department received well-deserved recognition for their outstanding hard work. Let's continue building a better future together! #PlanningMonth | Photo/Graphic | 5411 | 19 | | 3 | 0 |
| | Photo/Graphic | 7953 | 41 | 5 | 3 | 0 |
| | Photo/Graphic | 10990 | 90 | 5 | 4 | 0 |
| Witness the remarkable growth of our North Industrial Park! With multiple companies expanding and new ones setting up roots, our park is on the brink of reaching full capacity. Discover the thriving spirit of Edinburg! #EdinburgGrowth | Video | 3159 | 29 | 3 | 5 | 807 |
| Trick or treat yourself at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) on October 27th from 6 to 8 pm to enjoy some sweet treats! #TrunkOrTreat | Photo/Graphic | 12778 | 95 | 39 | 6 | 0 |
| | Video | 5685 | 95 | 6 | 0 | 2601 |
| Join us for a vibrant Dia de los Muertos celebration! FREE concerts, \$5 all-you-can-ride Kiddie ride bracelets, delicious food, and creative arts and crafts for the little ones. It's a day of family fun you don't want to miss! The festivities continue at Los Muertos Bailan until 11pm in our amphitheater. Let's make unforgettable memories together! | Photo/Graphic | 23190 | 301 | 19 | 13 | 0 |
| Join us TONIGHT for Los Muertos Bailan! - Free Live Music - 5\$ All You Can Ride KIDDIE Rides - A Community Altar to pay our respects All of this and more at the Promenade Park Amphitheater starting at 5pm! We'll see you tonight! | Photo/Graphic | 15959 | 135 | 27 | 22 | 0 |

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|--|---------------|-------|-----|----|----|-----|
| <p>TONIGHT - Live music performances, FREE ENTRANCE for ALL!</p> <p>•Grupo Solido</p> <p>•Pedro Garcia</p> <p>•Elida Reyna Y Avante</p> <p>We encourage you to bring a lawn chair to sit and enjoy the show! ONLY on-premise food and drinks are allowed - no outside food or beverages.</p> | Photo/Graphic | 14619 | 113 | 36 | 6 | 0 |
| <p>Thanks to the NASA@ My Library project, the Dustin Michael Sekula Memorial Library has tools to increase STEM learning activities for the community! Several packages focused on the study of Astronomy have landed and will soon be incorporated into future programs!</p> | Video | 2967 | 19 | 2 | 0 | 676 |
| <p>Before you head out to Los Muertos Bailan tomorrow, make sure you take a look at this map to see the road closures for the area!</p> | Photo/Graphic | 13746 | 60 | 18 | 7 | 0 |
| <p>Heartwarming Moment in Edinburg!</p> <p>Magic was created for one special family right before the holiday season. Thanks to the incredible generosity of the Hacienda Ford H.E.M.E Foundation, Texas National Bank, Del Valle, and other wonderful partners, the Boys & Girls Club of Edinburg RGV presented a brand new 2023 Ford Maverick truck to a deserving Edinburg family.</p> <p>The smiles, tears, and pure joy that filled the air were simply unforgettable. Rain or shine, this family's dedication to their children's future is inspiring. Despite transportation issues, they made it a point to drop off and pick up their kids at the Boys & Girls Club, where they find support, growth, and countless opportunities.</p> | Photo/Graphic | 31142 | 292 | 4 | 14 | 0 |
| <p>Take a look at the program for tomorrow's Los Muertos Bailan event! We can't wait to see you tomorrow at Promenade Park starting at 5pm!</p> | Photo/Graphic | 16001 | 85 | 20 | 15 | 0 |
| <p>PERFECT weather to join us tomorrow!</p> | Photo/Graphic | 6027 | 23 | 5 | 0 | 0 |
| <p>Embracing Wellness!</p> <p>The Edinburg City Council has officially declared October 2023 as Chiropractic Health Month, highlighting the importance of holistic well-being and spinal health in our community.</p> | Photo/Graphic | 8991 | 46 | 2 | 2 | 0 |
| <p>Mark your calendars and let your patriotic spirit shine!</p> <p>Join us on November 4th at 10 am for the annual Veterans Day Parade in the City of Edinburg. We're looking for enthusiastic entries to make this event unforgettable. Come be part of a fantastic salute to service! #VeteransDayParade #HonoringOurHeroes</p> | Photo/Graphic | 4891 | 39 | 6 | 0 | 0 |

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| Our elderly residents got their Fright On at SeniorWeen! They joined us for a spooktacular time at the El Tule Center. Check out a recap of the boo-tiful event! | Video | 3090 | 42 | 7 | 6 | 889 | |
| Our Edinburg team came together for a meaningful Breast Cancer Awareness luncheon! Huge shoutout to our incredible HR Department for hosting an enlightening lunch and learn session. Together, we're supporting the cause with #PinkPower! | Photo/Graphic | 7132 | 44 | 4 | 0 | 0 | |
| Join our Los Muertos Bailan - Block Party, a vibrant celebration of the Day of The Dead! And make sure to visit the Community Altar in Memory of Fire Chief Shawn Snider. We invite you to honor your cherished departed ones by adding their photos to the altar, creating a beautiful tribute that unites our community in remembrance. | Photo/Graphic | 6408 | 49 | 3 | 3 | 0 | |
| Get ready for a Spooktacular Saturday at the Edinburg World Birding Center! Embark on the spooky route and collect sweet treats at multiple candy stations, strike a pose at captivating photo ops, and enjoy exciting games. Don't forget to flaunt your Halloween spirit in the costume contest on Oct. 28! | Photo/Graphic | 23833 | 216 | 74 | 26 | 0 | |
| The best days start with coffee! Join the Edinburg Police Department today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at El Caporal Restaurant, located at 2621 W Montecristo. Come by and enjoy some friendly conversations and coffee! #CommunityPolicing | Photo/Graphic | 4075 | 15 | 4 | 0 | 0 | |
| The Edinburg City Council proudly recognized October 16-20 as Texas Chamber of Commerce Week with an official proclamation. We appreciate the vital role our Edinburg Chamber of Commerce plays in supporting and promoting our business community. | Photo/Graphic | 5677 | 35 | 0 | 2 | 0 | |

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| <p>Curious about the creatures of the night? Join the birding center for a nature walk after dark, where they'll unravel the mysteries of nocturnal wildlife. We've got flashlights and UV lights ready for you, but it's best to bring your own bug spray and flashlights to enhance the adventure if you can. Friday, October 20th at 8pm. For more info, call (956) 381-9922. #NatureAfterDark</p> <p>Members- FREE Children (under 5yrs)- FREE Adults- \$3 Seniors, +55- \$2 Students- \$2</p> | Photo/Graphic | 11486 | 81 | 22 | 7 | 0 |
| <p>Get ready for the BIGGEST Day of the Dead block party in South Texas! And guess what? We've got something special for the kiddos! For just \$5, your little ones can enjoy UNLIMITED rides with our all-you-can-ride kiddie-ride wristbands!</p> | Photo/Graphic | 42323 | 456 | 172 | 123 | 0 |
| <p>UPDATE: Water is back in service</p> <p>Be advised Water service will be temporarily shut off on Closner Blvd. from Rogers Rd. to Monte Cristo Rd on the West Side today, Wednesday, Oct. 18th, to allow city crews to complete a repair.</p> <p>For questions or concerns, please contact the Utilities Department at (956)388-8212.</p> | Photo/Graphic | 3583 | 7 | 4 | 0 | 0 |
| <p>We stand in solidarity with the San Benito Police Department as they deal with the tragic loss of one of their officers. Our thoughts and prayers are with the officer's family, friends, San Benito PD, and their entire community. #StandWithSanBenito</p> | Photo/Graphic | 14019 | 287 | 19 | 21 | 0 |
| <p>Take charge of your health with our Texas A&M Health Diabetes Education Program! Our library is offering an 8-month program, absolutely free, for all adults dealing with diabetes or pre-diabetes (excluding gestational). This program covers a wealth of valuable information, including nutrition, physical activity, blood glucose monitoring, foot care, and more! Don't miss this opportunity to take steps towards a healthier, happier life. To register, please reach out to Anai Arenas at (956) 668-6300.</p> | Photo/Graphic | 3648 | 14 | 3 | 0 | 0 |

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| <p>Get ready for a Spooktacular Saturday at the Edinburg Scenic Wetlands & World Birding Center!</p> <p>Embark on the spooky route and collect sweet treats at multiple candy stations, strike a pose at captivating photo ops, and enjoy exciting games. But that's not all – don't forget to flaunt your Halloween spirit in the costume contest on Oct. 28!</p> | Video | 2304 | 16 | 5 | 0 | 555 |
| <p>It's TEENtober at the Dustin Michael Sekula Memorial Library! Join them this week for a lineup of FREE amazing events featuring 3D printing, arts & crafts, and virtual reality! Join us starting TONIGHT at 6pm!</p> | Photo/Graphic | 4785 | 8 | 2 | 0 | 0 |
| <p>Get ready to dance the night away at Los Muertos on October 21st! We've got an incredible entertainment lineup that you won't want to miss. Join us for a FREE concert featuring the sensational Elida Reyna, electrifying Solido, and the enchanting mariachi sounds of Pedro Garcia. It's going to be a night of unforgettable music!</p> | Photo/Graphic | 62170 | 472 | 111 | 33 | 0 |
| <p>Mark your calendars for Los Muertos Bailan! Join us on October 21st for the biggest Day of the Dead block party in South Texas! Enjoy stunning chalk art, a vibrant Catrina contest, delicious food, exciting games, and the best part – it's all FREE! Edinburg Cultural Arts</p> | Video | 19453 | 197 | 53 | 10 | 1533 |
| <p>Drawing is the foundation of art - and it heals the soul. Join our library for 8 weeks of Drawing for Yourself, a skill-building art class that meets weekly on Wednesdays from 6-8 pm. All supplies are provided. Open to students ages 16+. Limited spaces available - information and registration online at: https://www.edinburgarts.com/drawingclass</p> | Photo/Graphic | 4188 | 14 | 2 | 1 | 0 |
| <p>The best days start with coffee! Join the Edinburg Police Department today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at 107 Cafe, located at 4100 W University. Come by and enjoy some friendly conversations and coffee! #CommunityPolicing</p> | Photo/Graphic | 4935 | 34 | 5 | 0 | 0 |
| <p>Embracing Inclusivity and Celebrating All Abilities!</p> <p>Edinburg's City Council has come together to recognize October 2023 as Down Syndrome Awareness Month through a heartfelt proclamation.</p> | Photo/Graphic | 8878 | 171 | 12 | 4 | 0 |
| <p>Clear, Cool and Nice weather. Temperatures will be 10-15° below normal overnight. Enjoy Edinburg!</p> | Photo/Graphic | 12815 | 305 | 35 | 7 | 0 |

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| Get ready for spine-tingling chills and thrills at the Haunted House on Cullen Street, hosted by the Boys & Girls Clubs of Edinburg RGV! It's going to be a hauntingly good time, complete with a 'boo-tiful' drive-thru trunk or treat for the kids. Don't miss the spooktacular fun! | Video | 3948 | 34 | 8 | 1 | 1420 | |
| Happy Boss' Day to our fearless leader, Edinburg City Manager Myra Ayala! Thank you for all you do to keep our city running smoothly. Your dedication and leadership are truly appreciated. #BossDay | Photo/Graphic | 10065 | 186 | 4 | 14 | 0 | |
| Get ready for a hauntingly good time! Our Fall Festival is coming! Save the date to bring your little ghouls and goblins to this FREE spooktacular event. #FallFestivalFun #EnjoyEdinburg | Photo/Graphic | 25592 | 249 | 91 | 27 | 0 | |
| Despite the clouds, we caught some incredible glimpses of the ring of fire eclipse at the Sekula Memorial Library's solar eclipse party! Thanks to all who joined us – we had an absolute blast! #SolarEclipseParty #EnjoyEdinburg | Photo/Graphic | 12573 | 86 | 1 | 5 | 0 | |
| October is designated as National Community Planning Month! We would like to highlight the role of planners and planning in our community for all the contributions they bring to the City of Edinburg. | Photo/Graphic | 2984 | 9 | 0 | 0 | 0 | |
| A much cooler start this morning! Some places are actually starting off in the 50s so you may want a light jacket. This afternoon we're back to the upper 70s. | Photo/Graphic | 8742 | 119 | 7 | 6 | 0 | |
| A vibrant fusion of health, wellness, and art! Kudos to Edinburg Cultural Arts for orchestrating an unforgettable event. Check out the magic that unfolded! #HealthAndWellness #ActiveEdinburg | Video | 1967 | 19 | 3 | 0 | 531 | |
| Mark your calendars for Los Muertos Bailan! Join us on October 21st for the biggest Day of the Dead block party in South Texas! Enjoy stunning chalk art, a vibrant Catrina contest, delicious food, exciting games, and the best part – it's all FREE! #OurEdinburg | Video | 2980 | 45 | 8 | 0 | 857 | |
| Our Employee of the Month for September was recognized at the last City Council meeting! Thank you, Mr. Roel Rodriguez, for your continued commitment to the betterment of our city and of the Edinburg World Birding Center! | Photo/Graphic | 6871 | 82 | 3 | 2 | 0 | |

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| Join us for an unforgettable Los Muertos Bailan celebration! This year, we have a special tribute to our beloved Fire Chief Shawn Snider. Don't miss the opportunity to pay your respects and witness the breathtaking Day of the Dead community altar dedicated to Chief Snider. | Photo/Graphic | 7168 | 58 | 9 | 1 | 0 |
| Edinburg is thriving! Our city is bustling with construction activity, and our industrial park is nearly at full capacity. Take a closer look at the growth and progress of your 3-time All America City. #EdinburgGrowth | Video | 3461 | 36 | 4 | 4 | 1056 |
| Edinburg FD's Fire Stoppers Festival was an incredible event! More than 2,000 people showed up to learn about fire safety, visit with alpacas, and enjoy moon jumps and games. Let's take a look back at the fantastic day we had! #EnjoyEdinburg | Video | 3471 | 53 | 3 | 2 | 896 |
| Hey Edinburg! Send us your eclipse photos if you captured any in our city! | Photo/Graphic | 27315 | 143 | 3 | 292 | 0 |
| We were embracing tranquility and spreading hope this morning at our Yoga Blooms for Hope event in partnership with the Rgv Vipers, all in honor of Breast Cancer Awareness Month. #EdinburgCares | Photo/Graphic | 17192 | 184 | 15 | 1 | 0 |
| Our library staff is ready for the "Solar Eclipse Party"! Join them TODAY, from 10 am to 12:30pm and receive your free eclipse glasses to try and observe the annular solar eclipse! It's a little cloudy but you can also enjoy fun STEM activities and story time and learn more about this rare event. Note: glasses will be provided on a first-come, first-served basis to the first 500 visitors. | Photo/Graphic | 24172 | 253 | 19 | 23 | 0 |
| TODAY! Join us and find your zen. | Photo/Graphic | 4196 | 5 | 0 | 1 | 0 |
| Stay informed with the latest updates from the City of Edinburg in under 5 minutes! Check out the newest edition of the Edinburg Edition for a quick rundown of the top headlines from September. Stay in the loop and never miss a beat! #EdinburgNews | Video | 2282 | 19 | 2 | 0 | 600 |
| October is National Breast Cancer Awareness Month, and we're proud to stand together in solidarity with those affected. Our incredible City of Edinburg staff went pink today to make a statement of support, unity, and hope. | Photo/Graphic | 11887 | 81 | 3 | 0 | 0 |

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| <p>Join us tomorrow for a Yoga Community Session in partnership with the RGV Vipers! In honor of Breast Cancer Awareness Month, it's the perfect opportunity to find your zen and unwind. We've still got a few spots available, so don't miss out on this chance to stretch, relax, and connect with the community. Bring your yoga mat! Check out the parking options below.</p> | Photo/Graphic | 4607 | 10 | 2 | 2 | 0 | |
| <p>Our elderly residents got their Fright On at SeniorWeen! They joined us this morning for a spooktacular time at the El Tule Center! The smiles were absolutely bewitching! It was a day filled with fun, games, drum aerobics and a spooky costume contest!</p> | Photo/Graphic | 16528 | 139 | 15 | 7 | 0 | |
| <p>Get Your Fright On at SeniorWeen! Join us TODAY for a spook-tacular time at the newly revamped El Tule Recreation Center! We're rolling out the orange carpet for our beloved senior citizens. Expect a day filled with fun, games, and a costume contest just for you! Don't miss out!</p> | Photo/Graphic | 6552 | 30 | 8 | 6 | 0 | |
| <p>Don't Forget! Edinburg Parks & Rec has 4 indoor pickleball courts at the Parks & Recreation Center! Hours are Monday through Thursday from 9 am to 1 pm, and daily entry is only \$1! Visit http://playtimescheduler.com/login.php to reserve your spot! #ActiveEdinburg</p> | Photo/Graphic | 13932 | 80 | 9 | 11 | 0 | |
| <p>Join us THIS Sunday, October 15th, at the Sekula Memorial Library for family storytime with RedRover readers. This month's featured book is "Let's Get a Pup! Said Kate" by Bob Graham. During the storytime, kids will learn about empathy and proper care towards animals. Join us at Sekula Memorial Library at 2 pm and enjoy the event in our pet-friendly city! #OurEdinburg</p> | Video | 2285 | 14 | 0 | 0 | 593 | |
| <p>TxDOT Road Alert: Overnight Paving in Edinburg!</p> <p>From today until November 30, FM 2812 between Doolittle Road & Jackpot Boulevard is getting a makeover. IOC Company, LLC will be revamping the road from 7pm-6am Monday through Friday. Remember, safety first! Respect the work zone, and keep an eye on those warning and speed limit signs.</p> | Photo/Graphic | 4357 | 7 | 4 | 0 | 0 | |

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| <p>Before the big solar eclipse party, the Friends of the Library will also be hosting a BIG book sale!</p> <p>Don't miss this opportunity to stock up on great reads! #EclipseParty #BookSale</p> | Photo/Graphic | 10804 | 90 | 29 | 7 | 0 | |
| <p>In recognition of Breast Cancer Awareness Month, we invite the community to join us this Saturday, October 14, at 7:30am for our Yoga Blooms For Hope event in collaboration with the Rio Grande Valley Vipers! We hope to empower survivors and celebrate strength through an amazing 45-minute yoga class at the Promenade Park Amphitheater. Register at www.surveymonkey.com/r/566PT86. Spots are limited. Don't forget your yoga mat!</p> | Photo/Graphic | 3996 | 8 | 9 | 0 | 0 | |
| <p>Join us in our mission to nurture young minds and foster a love for animals!</p> <p>At Sekula Memorial Library, we're thrilled to announce an exciting partnership with Red Rover Readers to teach children the importance of caring for our furry friends.</p> <p>Through engaging stories about animal care, they're weaving a unique reading experience that not only sparks a passion for books but also instills valuable lessons on pet care.</p> | Photo/Graphic | 3334 | 4 | 3 | 0 | 0 | |
| <p>Join us for an exciting sewing adventure!</p> <p>Starting October 13th, we're thrilled to offer Intro to Sewing Classes at the Dustin Michael Sekula Memorial Library every Friday until November 17th, starting at 10 AM.</p> <p>Classes will be in Spanish but don't worry. Our friendly staff will be on-site to assist with translations!</p> <p>Hurry, seating is limited. To secure your spot, please call (956) 383-6246.</p> | Photo/Graphic | 17952 | 174 | 31 | 29 | 0 | |
| <p>Informative afternoon at the Edinburg Activity Center! It was great to see so many residents eager to learn about homestead exemptions. Curious about what it is and how it benefits homeowners? We've got you covered! We're here until 7 pm, in partnership with the Hidalgo County Appraisal District, to answer all those important questions. Don't miss out!</p> | Photo/Graphic | 8023 | 36 | 4 | 0 | 0 | |
| <p>Be Advised</p> <p>Flag Football games scheduled today will continue as planned at Norma Linda Trevino Park and Looney Park at 6, 7, and 8pm.</p> | Photo/Graphic | 5277 | 14 | 0 | 0 | 0 | |

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| Attention, Edinburg residents. Please be advised that there is a road closure on Freddy Gonzalez and Stadium Drive due to construction improvements being made by Hidalgo County Irrigation District No. 1. Please practice caution, and thank you for understanding! | Photo/Graphic | 7001 | 21 | 11 | 2 | 0 | |
| Curious about Homestead Exemptions? Join us TODAY in partnership with the Hidalgo County Appraisal District for our Homestead Exemption Clinic and unlock potential cost savings! | Photo/Graphic | 4219 | 14 | 2 | 0 | 0 | |
| Attention seniors! SeniorWeen is in just a few days, so get your costumes and bingo card ready! Join us at El Tule Community Center this Friday, the 13th, at 9am for a spooktacular day filled with thrilling activities, a costume contest, and so much more! #SeniorWeen | Photo/Graphic | 35224 | 78 | 12 | 10 | 0 | |
| FYI: Los Lagos and Ebony Hills Golf Courses are both closed this morning due to the rain. | Photo/Graphic | 7001 | 15 | 2 | 1 | 0 | |
| Bring your family and friends to the Promenade Park Amphitheater on Saturday, October 21st, for Los Muertos Bailan! Join us from 5 pm to 11 pm for a FREE event that is sure to be an amazing time. Enjoy an artisan market, kiddie rides, live music, and more! | Photo/Graphic | 6649 | 31 | 11 | 0 | 0 | |
| A friendly reminder for all Edinburg residents! Tomorrow, October 11th, the Hidalgo County Appraisal District personnel will be available to answer homestead exemption questions and help process applications. This will occur at the Edinburg Activity Center at 123 E. Palm Dr., 3 pm - 7 pm. It's advised that you bring your driver's license or ID to ease the process. The address listed on the Texas Driver's License or Texas-issued ID must correspond to the property for which an exemption is claimed in the application. For more info, contact the Homestead Exemption Clinic at (956)381-8466 or (956)388-8206. We hope to see you there! | Video | 2357 | 21 | 5 | 0 | 595 | |
| Join us this Saturday at the Dustin Michael Sekula Memorial Library's parking lot for a Solar Eclipse Party, located at 1906 S. Closner Blvd! Note: Eclipse glasses will be provided FREE of charge at the library on the day of the event on a first-come, first-served basis. If you would like more information, please call them at (956)383-6246. | Photo/Graphic | 18506 | 166 | 56 | 22 | 0 | |
| | Photo/Graphic | 11763 | 293 | 24 | 9 | 0 | |

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| Supporting #WorldMentalHealthDay with a splash of green! Our City of Edinburg team stands together in raising awareness and showing our support for mental health. Let's break the stigma and promote well-being for all. #MentalHealthMatters #EdinburgStrong | Photo/Graphic | 10749 | 87 | 2 | 7 | 0 |
| Starting our Coffee with a Cop tour in Edinburg on the right foot! What better way to build community connections than over a cup of coffee? Our officers had a great time chatting and connecting with residents. Thanks to El Patio Cafe for hosting us today! Visit our officers at one of the next ones. #CoffeeWithACop #EnjoyEdinburg | Photo/Graphic | 26544 | 450 | 19 | 29 | 0 |
| We may see some heavy rain late this afternoon and tonight. Locally heavy rain may result in isolated flash flooding. | Photo/Graphic | 1162 | 2 | 0 | 1 | 0 |
| Sip sip, hooray! Join the Edinburg Police Department today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at El Patio Cafe on 2207 S. Closner. Come by and enjoy some friendly conversations and coffee! #CommunityPolicing | Photo/Graphic | 9155 | 72 | 11 | 2 | 0 |
| Meet our Grants Administration Director, Marissa Garza, in this month's edition of Exceptional Edinburg! Ms. Garza's team helps bring amazing resources to the City of Edinburg, including solar street lights, amenities at local parks, and so much more. Tune in now to learn how! | Video | 3407 | 76 | 5 | 3 | 901 |
| 9:45pm update: water is back in service. | | | | | | |
| : Residents of South Veterans & West Canton and the surrounding area. Water service will be temporarily shut-off until approximately 11pm to allow the City to complete an emergency repair. Thank you for your patience. | Photo/Graphic | 7945 | 25 | 12 | 3 | 0 |
| In recognition of Breast Cancer Awareness Month, we invite the community to join us this Saturday, October 14, at 7:30am for our Yoga Blooms For Hope event in collaboration with the Rio Grande Valley Vipers! We hope to empower survivors and celebrate strength through an amazing 45-minute yoga class at the Promenade Park Amphitheater. Register at www.surveymonkey.com/r/566PT86 , as spots are limited. Don't forget your yoga mat! | Photo/Graphic | 3294 | 12 | 3 | 0 | 0 |

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| Edinburg athletes, listen up! Our Parks and Recreation just installed TWO new scoreboards just in time for flag football season! Although our 42 individual teams have already reached capacity for this season, you can still be part of the waitlist. All you have to do is contact the Edinburg Park and Recreation Department at (956)381-5631. | Video | 4451 | 84 | 5 | 2 | 2082 | |
| Getting ready! Elementary flag football kicks off today, and this past weekend, our Parks & Rec team was busy prepping the refs for their annual football referee training. | Photo/Graphic | 19790 | 132 | 3 | 5 | 0 | |
| Be advised Phone lines at Los Lagos Golf Club are down. Residents are asked to call (956) 478-8377 with questions or concerns until service is restored. We thank you for your patience and understanding! | Photo/Graphic | 4913 | 12 | 5 | 0 | 0 | |
| This weather tho!!!! | Photo/Graphic | 5066 | 46 | 4 | 1 | 0 | |
| Calling all seniors! SeniorWeen is just around the corner, and it's time to bust out those costumes and bingo cards! Join us at El Tule Community Center this Friday the 13th at 9am for a spooktacular day filled with thrilling activities, a costume contest, and so much more. Come join the fun! #SeniorWeen | Photo/Graphic | 8315 | 57 | 20 | 1 | 0 | |
| Trick or treat yourself at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) on October 27th from 6 to 8 pm to enjoy some sweet treats! #TrunkOrTreat | Photo/Graphic | 16200 | 142 | 49 | 22 | 0 | |
| Congrats to the sons of Edinburg!! #EdinburgProud Grupo Frontera | Photo/Graphic | 20989 | 679 | 51 | 23 | 0 | |
| Learn about new Homestead Exemption changes! The Hidalgo County Appraisal District and our Grants Administration Department are coming together to provide all the information you need! Join us on October 11th from 3-7pm at the Edinburg Activity Center for an informative session! | Photo/Graphic | 11301 | 41 | 19 | 10 | 0 | |
| Join us at the Firestoppers Festival at Central Fire Station! | Video | 6084 | 61 | 6 | 3 | 2700 | |

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| <p>Huge thanks to all of you who made our annual Fire Stoppers Festival a roaring success! Guess what? The party's not over yet! Head on down to Central Fire Station and join the fun until 10 pm tonight.</p> <p>FREE kiddie rides for the little ones Costume contest – show off your spooktacular style! Delicious food to satisfy your cravings Awesome vendors with unique finds</p> | Photo/Graphic | 18230 | 248 | 20 | 7 | 0 | |
| <p>Visit the Edinburg Fire Department until 10pm TODAY! FREE fun for the whole family.</p> | Video | 10746 | 146 | | 12 | 5426 | |
| <p>Edinburg City Council recognized our August Employee of the Month! Congratulations to Roberto Reyes from the Edinburg Police Department! His dedication has made a significant impact on the safety and protection of our community. Thank you! #OurEdinburg</p> | Photo/Graphic | 7170 | 44 | 1 | 0 | 0 | |
| <p>Fired Up For A Cure 5K</p> <p>This morning, our community came together to honor our beloved Fire Chief Shawn Snider with a spirited 5K run. Hundreds hit the streets to support an incredible cause! But the fun doesn't stop there! Join us again tonight from 6-10pm at the Fire Stoppers Festival, where the whole family can enjoy a fantastic time.</p> <p>Moon jumps for the little ones Kiddie rides Games galore for everyone to enjoy</p> | Photo/Graphic | 14504 | 152 | 15 | 5 | 0 | |
| <p>We're kicking off a fun filled Saturday with our Fired Up For A Cure 5K at 7am in memory of our late fire chief, Shawn Snider! Then, bring your family & friends to the Firestoppers Festival at 6pm for an evening of food, costume contests, & fire demonstrations - both to be held at Central Fire Station at 212 McIntyre Street! Don't miss out on all the fun festivities TODAY!</p> | Photo/Graphic | 7576 | 37 | 6 | 4 | 0 | |
| <p>Bring out your binoculars! Join the Edinburg Scenic Wetlands & World Birding Center for guided bird walks every Saturday in October from 8:30 am to 10:30 am. Contact (956)381-9922 for additional info! #EdinburgWBC</p> | Photo/Graphic | 4417 | 14 | 6 | 0 | 0 | |

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| <p>REMINDER:</p> <p>Packet pick-up times for the Fired Up For A Cure 5K are as follows:</p> <ul style="list-style-type: none"> •Today (Oct. 6), 6-8 pm •Saturday (Oct. 7), 6:30-6:45 am. <p>The race begins tomorrow at 7 am at Central Fire Station! See you there!</p> | Photo/Graphic | 8283 | 28 | 4 | 2 | 0 |
| <p>NOW ACCEPTING ENTRIES!!</p> <p>Join the Chalk Art Competition & Catrina Fashion Contest!</p> <p>Don't miss the fun at Los Muertos Bailan and register to participate at edinburgarts.com/losmuertosbailan</p> <p>☐</p> | Photo/Graphic | 5835 | 20 | 5 | 0 | 0 |
| <p>Spooky Season has arrived at Dustin Michael Sekula Memorial Library! To kick off the festivities, we're giving you a chance to win a movie set! Check out any item relating to the Horror Genre to enter your name into the raffle. Ghouls and gals must be 18 years and older to participate in the fun!</p> | Photo/Graphic | 4816 | 18 | 6 | 0 | 0 |
| <p>Make A Plan!</p> <p>THANK YOU to the community members for joining us in an important meeting to battle the dangers of drunk driving!</p> <p>Edinburg Police Department's fight against deadly drinking and driving accidents in our community is even more powerful with the community's help.</p> <p>#MakeAPlan</p> | Photo/Graphic | 5509 | 87 | 6 | 3 | 0 |
| <p>9pm UPDATE: power has been restored</p> <p>Power Outages Alert : Due to strong winds, we're experiencing power outages at several intersections. Please be cautious at these locations:</p> <p>Trenton & Closner</p> <p>107 & Sugar</p> <p>10th & Cano</p> <p>The utility team is hard at work to restore power. We appreciate your patience during this time. Stay safe on the roads!</p> | Photo/Graphic | 9115 | 55 | 28 | 6 | 0 |
| <p>Just a hunch, but it looks like the cold front is making its way into our city. Check out those dark skies!</p> | Photo/Graphic | 26543 | 214 | 10 | 12 | 0 |
| <p>A special weather statement has been issued for our area until 2pm.</p> | Photo/Graphic | 12526 | 72 | 22 | 10 | 0 |

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| Turning our world pink this October to stand with and support all the incredible warriors in the fight against breast cancer. #BreastCancerAwarenessMonth #Pinktober #EdinburgProud | Photo/Graphic | 5739 | 116 | 6 | 2 | 0 | |
| A cold front will bring beneficial rain to the region beginning tonight. There's high confidence that most of our area will receive at least 1 inch of rain tonight through Saturday night. Locally heavy rain may cause minor flooding issues. Stay tuned to the forecast! | Photo/Graphic | 7200 | 34 | 10 | 6 | 0 | |
| TONIGHT Fight back against the dangers of drunk driving! Edinburg PD is seeking YOUR feedback and involvement in our mission to combat deadly drinking and driving accidents in our community. Your voice matters! We invite you to participate in our Make a Plan Community meeting, where we'll discuss strategies to make our streets safer and protect lives. | Photo/Graphic | 2347 | 6 | 1 | 1 | 0 | |
| Grab an umbrella just in case! A cold front will arrive late today. Scattered showers and thunderstorms are possible this afternoon becoming more numerous by late in the day. | Photo/Graphic | 12908 | 172 | 42 | 16 | 0 | |
| The cold front is expected to arrive late tomorrow afternoon/evening. It may come with heavy rainfall, cloud to ground lightning, and wind gusts of up to 50 mph. Temperatures will be slow to cool down, but it will be cooler by the weekend! | Photo/Graphic | 27436 | 615 | 137 | 31 | 0 | |
| Celebrating Excellence! The Edinburg City Council honored Danielle H. Luna, the proud winner of Teen United World 2024. Let's all join hands and applaud this remarkable achievement! | Photo/Graphic | 10213 | 97 | 5 | 5 | 0 | |
| Attention, seniors! Get your costumes and bingo cards ready for a fun-filled SeniorWeen event! Join us at El Tule Community Center on October 13th at 9 am, and look forward to a day of exciting activities, a costume contest, and more. Don't miss out! | Video | 3776 | 39 | 9 | 1 | 1305 | |

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| Join the Fight Against Drunk Driving in Edinburg! Edinburg PD is seeking YOUR feedback and involvement in our mission to combat deadly drinking and driving accidents in our community. As concerned citizens, business owners, and stakeholders, your voice matters. We invite you to participate in our Make a Plan Community meeting, where we'll discuss strategies to make our streets safer and protect lives. | Photo/Graphic | 2298 | 12 | 2 | 1 | 0 |
| A cold front is expected to pass through the RGV Thursday night into Friday, bringing cooler temperatures and rainfall. | Photo/Graphic | 19469 | 546 | 139 | 17 | 0 |
| Did you know that Dustin Michael Sekula Memorial Library has TWO 3D printers that are available to the public? If you are interested in using one, visit https://cityofedinburg.com/library/services/technology.php to learn about the printer policies and get started! | Photo/Graphic | 16272 | 181 | 24 | 11 | 0 |
| Get ready for a fantastic day! Start off an amazing Saturday, October 7, with our Fired Up For A Cure 5K at 7am in memory of our late fire chief, Shawn Snider. Then, bring your family & friends to the Firestoppers Festival at 6pm for an evening of food, costume contests, & fire demonstrations - both to be held at Central Fire Station at 212 McIntyre Street! | Photo/Graphic | 16306 | 190 | 49 | 10 | 0 |
| Save the date, November 4th! The City of Edinburg is proud to host our annual Veterans Day Parade at 10am. We're on the lookout for entries, so if you've got a patriotic spirit and want to be part of a fantastic event, this is your chance! Join us for an incredible salute to service. | Photo/Graphic | 7903 | 88 | 33 | 1 | 0 |
| Today is National Custodial Worker's Recognition Day! Our Human Resources Department held a special breakfast to show our appreciation to all of the wonderful custodial staff for the City of Edinburg! Thank you for all that you do! | Photo/Graphic | 13605 | 269 | 5 | 26 | 0 |
| Prevent Fire, Save Lives! Members of Edinburg Fire Department had a great time today educating students on the importance of fire prevention and emergency preparation! Remember to always have a plan! #EdinburgFD | Photo/Graphic | 8725 | 86 | 6 | 1 | 0 |
| Get ready for a spooktacular time at the City of Edinburg's Fall Festival on October 26th! Bring the whole family and join us for a night filled with costume contests, sweet treats, rides, and exciting games. Don't miss out on the FREE fall fun – mark your calendars now! #EdinburgFallFestival | Photo/Graphic | 36584 | 604 | 207 | 82 | 0 |

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| Calling all vendors and artists! Don't miss your chance to be part of our beloved 'Los Muertos Bailan' event on Saturday, October 21st. Join the excitement that captivated over 10,000 people last year! Let's make this year's celebration even more unforgettable. Apply at edinburgarts.com/vendors now to secure your spot! #LosMuertosBailan | Photo/Graphic | 12179 | 84 | 14 | 8 | 0 |
| Edinburg shined as the host city for the South Texas International Film Festival, captivating thousands with its cinematic magic! Explore the festival's dazzling highlights, from mesmerizing film screenings to celebrity appearances, movie makeup secrets, and unforgettable workshops. #STXIFF | Video | 5320 | 134 | 16 | 3 | 1311 |
| You won't want to miss out on our upcoming Firestoppers Festival! | | | | | | |
| Join us on Saturday, October 7, for the Fired Up For A Cure 5K at 7 am and the Firestoppers Festival at 6pm - all happening at Central Fire Station (212 W. McIntyre Street.) | | | | | | |
| Registration for the race is now open. Head to Endurance Splits for more information. The festival is FREE for the family. See you soon! | Video | 2917 | 42 | 7 | 0 | 775 |
| Learn about the new Homestead Exemption changes! Our Grants Administration Department and the Hidalgo County Appraisal District are coming together to provide all the information you need! Join us on October 11th from 3-7pm at the Edinburg Activity Center for an informative session! | Photo/Graphic | 7307 | 39 | 11 | 4 | 0 |
| September is recognized as Childhood Cancer Awareness Month! Our employees showed their support by wearing yellow to raise awareness of Childhood Cancer! #ChildhoodCancerAwarenessMonth | Photo/Graphic | 7994 | 34 | 3 | 0 | 0 |
| | | | | | | |
| | TOTAL | 2,095,159 | 20,930 | 3,462 | 1,738 | 35,146 |
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| Post Description | Medium | Reached | Likes | Shares | Comments | Video Views |

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| Join us in our Arbor Day celebration! Thanks to a special grant, we're on a mission to go green and give away 150 trees while supplies last. Let's make our planet a little greener, one tree at a time. Claim yours on Friday! #EdinburgGoesGreen | Video | 1198 | 34 | 5 | 0 | 1306 |
| City of Edinburg employees really brought it this year for our annual Halloween costume contest! A big shoutout to everyone who participated in this spooktacular event. You all made it a hauntingly good time! #HalloweenInEdinburg | Photo | 3113 | 277 | 0 | 1 | 0 |
| What a fantastic week it was as we gathered to celebrate our incredible City of Edinburg employees! Your hard work and dedication are the driving force behind our city's success, and we couldn't be more grateful for all that you do. Here's to our amazing team! #EmployeeAppreciation #EdinburgStrong | Photo | 2025 | 86 | 0 | 0 | 0 |
| Keeping our community safe and informed during Red Ribbon Week! Edinburg Police Department officers have made it their duty to educate students about the risks of drugs and alcohol. They brought along their furry friends at Edinburg North HS for K9 drills to connect with the youth! Let's work to build a brighter, drug-free future! #RedRibbonWeek | Photo | 3041 | 240 | 0 | 0 | 0 |
| Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees and their departments as they strive to make a positive impact on the community. In this edition, we take a look at the Fire Marshal for the Edinburg Fire Department. #OnTheJob | Video | 1436 | 39 | 1 | 0 | 1687 |
| Cool updates at Sekula Memorial Library! Explore the latest addition – their brand-new self-checkout kiosk. Making your library experience even more convenient. Swing by and give it a try! #SekulaLibraryUpgrades | Photo | 1510 | 42 | 0 | 0 | 0 |
| Spooktacular Saturday was a frightening success at the Edinburg World Birding Center! Residents embarked on the spooky route and enjoyed exciting games while donning their boo-tiful costumes! Thank you to the families who came out and enjoyed the festivities! | Photo | 2659 | 138 | 0 | 0 | 0 |

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| <p>Celebrating Excellence!</p> <p>At our recent meeting, the Edinburg City Council recognized Edinburg CISD and Dr. Mario Salinas for their outstanding achievements at The Monitor's Reader's Choice Awards.</p> <p>Edinburg CISD won the well-deserved title of "Favorite School District."</p> <p>Dr. Salinas took top honors as the "Reader's Choice Favorite Superintendent."</p> | Photo | 1292 | 25 | 0 | 0 | 0 | |
| <p>A strong cold front will move through South Texas Monday morning. Halloween could be one of coldest on record as temperatures struggle to break out of the low to mid 50s and light rain persists through Tuesday night.</p> | Photo | 5728 | 329 | 147 | 2 | 0 | |
| <p>What an incredible turnout tonight at the Nightmare on Cullen Street hosted by the Boys & Girls Club of Edinburg RGV! It was a spooktacular evening of fun and safe drive-thru trunk-or-treating for our little ghouls and goblins in the community.</p> | Photo | 2350 | 138 | 0 | 0 | 0 | |
| <p>Double the celebration, double the fun!</p> <p>Wishing a very Happy Birthday to all our September and October babies in the City of Edinburg!</p> <p>Here's to another year of amazing memories!</p> | Photo | 1704 | 49 | 0 | 1 | 0 | |
| <p>Take a peek at the incredible progress! Construction is well underway for Pedro's Tacos and Tequila, and we're thrilled to welcome this fantastic restaurant to South Texas at 1623 W. Trenton. This marks their very first venture in our vibrant region. Stay tuned, as construction is set to wrap up by early next year!</p> <p>#EdinburgProgress</p> | Photo | 5946 | 287 | 0 | 6 | 0 | |
| <p>ICYMI: We had a batty time at last night's Fall Festival!</p> <p>Check out a few more pics of the fa-boo-lous fun that was had!</p> <p>#EdinburgFallFestival</p> | Photo | 1969 | 109 | 0 | 0 | 0 | |
| <p>We had a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, where we had a lineup of fun that was too good to ghost! From trunk or treat to costume contests, it was a boo-tiful time! Thanks to everyone that participated, and see you next year!</p> <p>#EdinburgFallFest</p> | Photo | 3847 | 304 | 0 | 2 | 0 | |
| <p>Join us for a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, TONIGHT at 6 pm!</p> <p>It's sure to be a night of fun, filled with games, treats, and a fright-tastic costume contest. See you there!</p> <p>#FallFestival</p> | Video | 6899 | 368 | 151 | 0 | 7448 | |

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| <p>What a treat! Breaking Bad actor and advocate RJ Mitte graced our city at the Texas HireAbility Employer Forum & Lex Frieden Employment Awards, where we celebrated the values of inclusivity and diversity in the workplace.</p> <p>Thank you, RJ Mitte, for your inspiring presence! #EdinburgInclusion</p> | Photo | 4588 | 312 | 0 | 7 | 0 |
| <p>It's gearing up to be a spook-tacular evening! Our Halloween Fall Festival will begin at 6 pm today at Edinburg Municipal Park and city staff is setting up for all of the fun. Don't miss out on costume contests, candy giveaways, hay rides, and more! We'll see you soon!</p> | Photo | 2807 | 177 | 0 | 0 | 0 |
| <p>Celebrating 74 Years of Transformative Impact!</p> <p>The Edinburg City Council hosted a special proclamation for the Edinburg Housing Authority, recognizing their unwavering commitment to affordable housing and community development. EHA was also honored for its outstanding compliance review, a testament to its unwavering dedication to making a positive difference in our city.</p> | Photo | 1193 | 26 | 0 | 0 | 0 |
| <p>Big Cheers to the Gastel Circle Community!</p> <p>We're thrilled to announce that Gastel Circle is now home to that area's FIRST-EVER Neighborhood Watch Group! Together, we're making our community safer and stronger.</p> <p>Your vigilance and care are inspiring, and we're excited to see what positive changes we can make together.</p> | Photo | 2285 | 125 | 0 | 0 | 0 |
| <p>Our Edinburg Fire Department firefighters are always looking to improve their knowledge, and now they're taking their life-saving skills to the next level! In partnership with @medcareems, firefighters are perfecting their CPR techniques on specialized mannequins, ensuring they're prepared for any emergency situation. #EdinburgHeroes</p> | Photo | 1337 | 60 | 0 | 0 | 0 |
| <p>Join us as we honor all who served at this year's Veterans Day Parade. This commemorative event will happen Saturday, November 4th, at 10 am. There will be many patriotic floats competing for a prestigious trophy, so come out and join us as we pay our respects.</p> | Video | 1641 | 45 | 4 | 1 | 1805 |

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| <p>This year's Community Altar at our Los Muertos Bailan Festival was a heartfelt tribute to our dearly departed fire Chief Shawn Snider. The exhibit was nothing short of amazing, and we want to extend our deepest gratitude to everyone who joined us to pay their respects. #RememberingChiefSnider #EagleOne</p> | Photo | 2110 | 208 | 0 | 1 | 0 |
| <p>Edinburg, Home of UTRGV, Was Named 'Most Affordable College Town' in the USA! WalletHub's latest study crowned us as the top choice for students. From affordable housing to budget-friendly fun, we've got it all! #AffordableEdinburg #EdinburgProud</p> | Photo | 3648 | 276 | 0 | 4 | 0 |
| <p>The Edinburg City Council recognized our departments for winning The Monitor's Reader's Choice Awards at their recent meeting. Favorite Butterfly and Birding Center went to the Edinburg World Birding Center. Favorite Law Enforcement Agency was won by Edinburg PD Favorite Golf Course was Los Lagos Golf Course. Congrats to all, and thanks to everyone who voted for us!!!</p> | Photo | 1677 | 85 | 0 | 1 | 0 |
| <p>Get ready for a hauntingly good time! Our Fall Festival is happening THIS Thursday, October 26th! Save the date and dress in your best costume for this FREE spooktacular event. Take a look at a few pics from last year's event! #FallFestivalFun #EnjoyEdinburg</p> | Photo | 5983 | 438 | 0 | 3 | 0 |
| <p>Celebrating Planning Month at Edinburg City Council! Our dedicated planning department received well-deserved recognition for their outstanding hard work. Let's continue building a better future together! #PlanningMonth</p> | Photo | 1054 | 17 | 0 | 0 | 0 |
| <p>Witness the remarkable growth of our North Industrial Park! With multiple companies expanding and new ones setting up roots, our park is on the brink of reaching full capacity. Discover the thriving spirit of Edinburg! #EdinburgGrowth</p> | Video | 2437 | 72 | 3 | 0 | 2664 |
| <p>The Edinburg City Council celebrates the spirit of education and community by proclaiming October 15-21 as St. Matthew's Episcopal School Week. We're proud to recognize the positive impact this institution has on our city and the lives of its students.</p> | Photo | 1282 | 32 | 0 | 0 | 0 |

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| <p>Join us for a vibrant Dia de los Muertos celebration!</p> <p>FREE concerts, \$5 all-you-can-ride Kiddie ride bracelets, delicious food, and creative arts and crafts for the little ones. It's a day of family fun you don't want to miss!</p> <p>The festivities continue at Los Muertos Bailan until 11pm in our amphitheater. Let's make unforgettable memories together!</p> | Photo | 5377 | 363 | 0 | 2 | 0 | |
| <p>Thanks to the NASA@ My Library project, the Dustin Michael Sekula Memorial Library has new tools to increase STEM learning activities for the community! Several packages focused on the study of Astronomy have landed and will soon be incorporated into future programs!</p> | Video | 1744 | 46 | 1 | 0 | 2026 | |
| <p>Embracing Wellness!</p> <p>The Edinburg City Council has officially declared October 2023 as Chiropractic Health Month, highlighting the importance of holistic well-being and spinal health in our community.</p> | Photo | 3259 | 133 | 0 | 1 | 0 | |
| <p>Our elderly residents got their Fright On at SeniorWeen!</p> <p>They joined us for a spooktacular time at the El Tule Center. Check out a recap of the boo-tiful event!</p> | Video | 2066 | 54 | 4 | 1 | 2320 | |
| <p>Our Edinburg team came together for a meaningful Breast Cancer Awareness luncheon! Huge shoutout to our incredible HR Department for hosting an enlightening lunch and learn session. Together, we're supporting the cause with #PinkPower!</p> | Photo | 1623 | 69 | 0 | 0 | 0 | |
| <p>The Edinburg City Council proudly recognized October 16-20 as Texas Chamber of Commerce Week with an official proclamation. We appreciate the vital role our Edinburg Chamber of Commerce plays in supporting and promoting our business community.</p> | Photo | 1434 | 38 | 0 | 0 | 0 | |
| <p>Get ready for a Spooktacular Saturday at the Edinburg Scenic Wetlands & World Birding Center!</p> <p>Embark on the spooky route and collect sweet treats at multiple candy stations, strike a pose at captivating photo ops, and enjoy exciting games. But that's not all – don't forget to flaunt your Halloween spirit in the costume contest on Oct. 28!</p> | Video | 2001 | 57 | 5 | 0 | 2247 | |
| <p>Mark your calendars for Los Muertos Bailan! Join us on October 21st for the biggest Day of the Dead block party in South Texas! Enjoy stunning chalk art, a vibrant Catrina contest, delicious food, exciting games, and the best part – it's all FREE!</p> | Video | 2497 | 92 | 25 | 0 | 2848 | |

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| Embracing Inclusivity and Celebrating All Abilities! Edinburg's City Council has come together to recognize October 2023 as Down Syndrome Awareness Month through a heartfelt proclamation. | Photo | 1533 | 59 | 0 | 0 | 0 |
| Get ready for spine-tingling chills and thrills at the Haunted House on Cullen Street, hosted by the Boys & Girls Club of Edinburg RGV! It's going to be a hauntingly good time, complete with a 'boo-tiful' drive-thru trunk or treat for the kids. Don't miss the spooktacular fun! | Video | 1675 | 51 | 2 | 0 | 1822 |
| Happy Boss' Day to our fearless leader, Edinburg City Manager Myra Ayala! Thank you for all you do to keep our city running smoothly. Your dedication and leadership are truly appreciated. #BossDay | Photo | 2577 | 67 | 5 | 2 | 0 |
| A vibrant fusion of health, wellness, and art! Kudos to Edinburg Cultural Arts for orchestrating an unforgettable event. Check out the magic that unfolded! #HealthAndWellness #ActiveEdinburg | Video | 2063 | 57 | 5 | 0 | 2301 |
| Mark your calendars for Los Muertos Bailan! Join us on October 21st for the biggest Day of the Dead block party in South Texas! Enjoy stunning chalk art, a vibrant Catrina contest, delicious food, exciting games, and the best part – it's all FREE! #OurEdinburg | Video | 2663 | 80 | 11 | 0 | 2884 |
| Edinburg is thriving! Our city is bustling with construction activity, and our industrial park is nearly at full capacity. Take a closer look at the growth and progress of your 3-time All America City. #EdinburgGrowth | Video | 1964 | 50 | 1 | 0 | 2232 |
| The Edinburg FD Fire Stoppers Festival was an incredible event! More than 2,000 people showed up to learn about fire safety, visit with alpacas, and enjoy moon jumps and games. Let's take a look back at the fantastic day we had! #EnjoyEdinburg | Video | 1887 | 61 | 0 | 0 | 2098 |
| We were embracing tranquility and spreading hope this morning at our Yoga Blooms for Hope event in partnership with the @RGVVipers, all in honor of Breast Cancer Awareness Month. #EdinburgCares | Photo | 1652 | 101 | 0 | 0 | 0 |

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| Our library staff is ready for the "Solar Eclipse Party"! Be sure to join them TODAY, from 10 am to 12:30pm and receive your free eclipse glasses to observe the annular solar eclipse! Enjoy fun STEM activities and story time and learn more about this rare event. Note: Eclipse glasses will be provided free of charge on a first-come, first-served basis to the first 500 visitors. | Photo | 4913 | 333 | 0 | 3 | 0 |
| Stay informed with the latest updates from the City of Edinburg in under 5 minutes! Check out the newest edition of the Edinburg Edition for a quick rundown of the top headlines from September. Stay in the loop and never miss a beat! #EdinburgNews | Video | 1628 | 32 | 0 | 0 | 1794 |
| October is National Breast Cancer Awareness Month, and we're proud to stand together in solidarity with those affected. Our incredible City of Edinburg staff went pink today to make a statement of support, unity, and hope. | Photo | 2487 | 156 | 0 | 0 | 0 |
| Our elderly residents got their Fright On at SeniorWeen! They joined us this morning for a spooktacular time at the El Tule Center! The smiles were absolutely bewitching! It was a day filled with fun, games, and a spooky costume contest! | Photo | 1691 | 86 | 0 | 0 | 0 |
| Don't Forget! Edinburg Parks & Rec has 4 indoor pickleball courts at the Parks & Recreation Center! Hours are Monday through Thursday from 9 am to 1 pm, and daily entry is only \$1! Visit http://playtimescheduler.com/login.php to reserve your spot! #ActiveEdinburg | Photo | 1857 | 62 | 0 | 0 | 0 |
| Join us THIS Sunday, October 15th, at the Sekula Memorial Library for family storytime with RedRover readers. This month's featured book is "Let's Get a Pup! Said Kate" by Bob Graham. During the storytime, kids will learn about empathy and proper care towards animals. Join us at Sekula Memorial Library at 2 pm and enjoy the event in our pet-friendly city! #OurEdinburg | Video | 1915 | 45 | 2 | 0 | 2027 |
| Informative afternoon at the Edinburg Activity Center! It was great to see so many residents eager to learn about homestead exemptions. Curious about what it is and how it benefits homeowners? We've got you covered! We're here until 7 pm, in partnership with the Hidalgo County Appraisal District, to answer all those important questions. Don't miss out! | Photo | 1442 | 43 | 0 | 1 | 0 |

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| <p>A friendly reminder for all Edinburg residents! Tomorrow, October 11th, the Hidalgo County Appraisal District personnel will be available to answer homestead exemption questions and help process applications. This will occur at the Edinburg Activity Center at 123 E. Palm Dr., 3 pm - 7 pm. It's advised that you bring your driver's license or ID to ease the process. The address listed on the Texas Driver's License or Texas-issued ID must correspond to the property for which an exemption is claimed in the application. For more info, contact the Homestead Exemption Clinic at (956)381-8466 or (956)388-8206. We hope to see you there!</p> | Video | 2107 | 31 | 3 | 0 | 2236 |
| <p>Supporting #WorldMentalHealthDay with a splash of green! Our City of Edinburg team stands together in raising awareness and showing our support for mental health. Let's break the stigma and promote well-being for all. #MentalHealthMatters #EdinburgStrong</p> | Photo | 2504 | 119 | 0 | 1 | 0 |
| <p>Starting our Coffee with a Cop tour in Edinburg on the right foot! What better way to build community connections than over a cup of coffee? Our officers had a great time chatting and connecting with residents. Thanks to El Patio Cafe for hosting us today! Visit our officers at one of the next ones. #CoffeeWithACop #EnjoyEdinburg</p> | Photo | 2385 | 133 | 0 | 0 | 0 |
| <p>Meet our Grants Administration Director, Marissa Garza, in this month's edition of Exceptional Edinburg! Ms. Garza's team helps bring amazing resources to the City of Edinburg, including solar street lights, amenities at local parks, and so much more. Tune in now to learn how!</p> | Video | 1503 | 42 | 0 | 0 | 1706 |
| <p>Edinburg athletes, listen up! Our Parks and Recreation just installed TWO new scoreboards just in time for flag football season! Although our 42 individual teams have already reached capacity for this season, you can still be part of the waitlist. All you have to do is contact the Edinburg Park and Recreation Department at (956)381-5631.</p> | Video | 5769 | 217 | 18 | 0 | 6165 |
| <p>Our Employee of the Month for September was recognized at the last City Council meeting! Thank you Mr. Roel Rodriguez for your continued commitment to the betterment of our city and of the Edinburg World Birding Center!</p> | Photo | 1297 | 51 | 0 | 0 | 0 |

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| <p>Huge thanks to all of you who made our annual Fire Stoppers Festival a roaring success! Guess what? The party's not over yet! Head on down to Central Fire Station and join the fun until 10 pm tonight.</p> <p>FREE kiddie rides for the little ones Costume contest – show off your spooktacular style! Delicious food to satisfy your cravings Awesome vendors with unique finds</p> | Photo | 2678 | 187 | 0 | 0 | 0 | |
| <p>Edinburg City Council recognized our August Employee of the Month! Congratulations to Roberto Reyes from the Edinburg Police Department! His dedication has made a significant impact on the safety and protection of our community. Thank you! #OurEdinburg</p> | Photo | 1392 | 56 | 0 | 0 | 0 | |
| <p>Fired Up For A Cure 5K This morning, our community came together to honor our beloved Fire Chief Shawn Snider with a spirited 5K run. Hundreds hit the streets to support an incredible cause!</p> | Photo | 3159 | 265 | 0 | 2 | 0 | |
| <p>Make A Plan! THANK YOU to the community members for joining us in an important meeting to battle the dangers of drunk driving! Edinburg Police Department's fight against deadly drinking and driving accidents in our community is even more powerful with the community's help. #MakeAPlan</p> | Photo | 1744 | 64 | 0 | 0 | 0 | |
| <p>Celebrating Excellence! The Edinburg City Council honored Danielle H. Luna, the proud winner of Teen United World 2024. Let's all join hands and applaud this remarkable achievement!</p> | Photo | 1507 | 48 | 0 | 1 | 0 | |
| <p>Attention, seniors! Get your costumes and bingo cards ready for a fun-filled SeniorWeen event! Join us at El Tule Community Center on October 13th at 9 am, and look forward to a day of exciting activities, a costume contest, and more. Don't miss out!</p> | Video | 3821 | 139 | 10 | 1 | 3971 | |
| <p>Did you know that Dustin Michael Sekula Memorial Library has TWO 3D printers that are available to the public? If you are interested in using one, visit https://cityofedinburg.com/library/services/technology.php to learn about the printer policies and get started!</p> | Photo | 2199 | 139 | 0 | 0 | 0 | |

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| Prevent Fire, Save Lives! Members of the Edinburg Fire Department had a great time today educating students on the importance of fire prevention and emergency preparation! Remember to always have a plan! #EdinburgFD | Photo | 1765 | 113 | 0 | 0 | 0 | |
| Edinburg shined as the host city for the South Texas International Film Festival, captivating thousands with its cinematic magic! Explore the festival's dazzling highlights, from mesmerizing film screenings to celebrity appearances, movie makeup secrets, and unforgettable workshops. #STXIFF | Video | 1621 | 48 | 2 | 1 | 1923 | |
| September is recognized as Childhood Cancer Awareness Month! Our employees showed their support by wearing yellow to raise awareness of Childhood Cancer! #ChildhoodCancerAwarenessMonth | Photo | 1959 | 74 | 0 | 0 | 0 | |
| | | | | | | | |
| | TOTAL | 166,117 | 8,199 | 405 | 45 | 55,510 | |
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| TWITTER | | | | | | | |
| Post Description | Medium | Reached | Likes | Shares | Comments | Media Views | |
| Join us this Thursday at 5 pm as we welcome the commander and crew of the USS Freddy Gonzalez! Let's come together to honor our very own hometown hero. #USSFreddyGonzalez #HometownHero https://t.co/WwO5U4hCOs | Media | 629 | 5 | 1 | 0 | 2 | |
| City of Edinburg employees really brought it this year for our annual Halloween costume contest! Our team's creativity and spooky spirit were on full display. A big shoutout to everyone who participated in this spooktacular event. You all made it a hauntingly good time! https://t.co/mwHymFaayd | Media | 476 | 8 | 0 | 0 | 33 | |
| Happy Halloween from the City of Edinburg! Stay safe, and have a spooktacular day! https://t.co/BZ3QW3u4zv | Graphic | 656 | 13 | 3 | 0 | 0 | |
| The final edition of Coffee With A Cop with Edinburg Police Department takes place TODAY at Starbucks in 2720 W University! Enjoy a warm cup of coffee and get to know our officers. Hope to see you there! https://t.co/3e63NhMAwq | Media | 428 | 1 | 0 | 4 | 2 | |

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| Celebrate Arbor Day with us at Escandon's School/City Park! Join our tree-planting event on Friday and take home a free tree (we're giving out 150!!) to make our city even greener. Let's grow together for a better tomorrow! #ArborDay #GreenEdinburg https://t.co/JqArmGJOYD | Media | 365 | 2 | 0 | 0 | 1 |
| Edinburg Police Department officers have made it their duty to educate students about the risks of drugs and alcohol. They brought along their furry friends at Edinburg North HS for K9 drills to connect with the youth! Let's work to build a brighter, drug-free future! https://t.co/nmroe3fhZ8 | Media | 427 | 4 | 2 | 0 | 7 |
| Our Edinburg Municipal Court team spent time at the La Joya Idea campus for Red Ribbon Week. Their mission is clear: keeping our kids drug-free and safe. The students had an experience with 'drunk goggles' to understand the importance of responsible choices behind the wheel. https://t.co/NhALq1SzKe | Media | 579 | 6 | 0 | 0 | 24 |
| Honor our veterans this weekend at our Veterans Day Parade starting at 10 am! Patriotic floats and music will fill the streets beginning at Richard Flores Stadium! We hope to see you there for a wonderful morning! https://t.co/ft7AHE66IZ | Media | 880 | 13 | 6 | 0 | 15 |
| Be advised Due to inclement weather, all Flag Football games will be postponed. Adult softball games will continue as scheduled. https://t.co/TamP7VCKhi | Media | 517 | 4 | 1 | 0 | 1 |
| Keeping our community safe and informed during Red Ribbon Week! @EdinburgPD officers have made it their duty to educate students about the risks of drugs & alcohol. Let's work to build a brighter, drug-free future! #RedRibbonWeek https://t.co/Qbg0icByJw | Media | 408 | 3 | 1 | 1 | 10 |
| Check out our newest episode of "On the Job," our video series that puts the spotlight on dedicated employees and their departments. In this edition, we take a look at the Fire Marshal for the Edinburg Fire Department. https://t.co/ZIDBuUfu7V | Graphic | 362 | 0 | 0 | 0 | 0 |
| Cool updates at Sekula Memorial Library! Explore the latest addition – their brand-new self-checkout kiosk. Making your library experience even more convenient. Swing by and give it a try! #SekulaLibraryUpgrades https://t.co/wjg8FsEtPO | Media | 1023 | 2 | 1 | 0 | 5 |

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| Edinburg's City Council celebrated the spirit of education and community by proclaiming October 15-21 as St. Matthew's Episcopal School Week. We're proud to recognize the positive impact this institution has on our city and the lives of its students. https://t.co/4GJ1qniorL | Media | 517 | 2 | 0 | 0 | 12 |
| City Council recognized Edinburg CISD & Dr. Mario Salinas for their achievements at The Monitor's Reader's Choice Awards. Edinburg CISD won the well-deserved title of "Favorite School District." Dr. Salinas took top honors as the "Reader's Choice Favorite Superintendent." https://t.co/PNITQOLe0W | Media | 613 | 1 | 0 | 0 | 7 |
| Join us for a brew-tiful celebration during Municipal Court Week! We're serving up coffee and donuts, and there's an exciting raffle with two toddler seats up for grabs. Let's come together and make this week memorable! #MunicipalCourtWeek https://t.co/NmO2MeOdO8 | Graphic | 411 | 1 | 0 | 0 | 0 |
| On National First Responders Day, join us in celebrating our front-line heroes for their courage and selfless sacrifice to keep our community safe. https://t.co/6rejMYr9iv | Media | 661 | 9 | 1 | 0 | 16 |
| Tonight, join us for a spooktacular time at our World Birding Center! Bring the whole family from 6-9pm for some tricks and Halloween treats. It's going to be a hoot! Costumes encouraged. https://t.co/y25idrwwqFI | Media | 494 | 4 | 1 | 0 | 6 |
| Double the celebration, double the fun! Wishing a very Happy Birthday to all our September and October babies in the City of Edinburg! Here's to another year of amazing memories! https://t.co/0oZtsKlvbU | Media | 422 | 1 | 0 | 0 | 9 |
| Water is back in service. https://t.co/uDH3xX9wAe | Graphic | 577 | 2 | 2 | 0 | 0 |
| Be advised Water service will be temporarily shut off on Hobbs Dr. between McColl Rd. & McAllen 10th Street today, Friday, Oct. 27th, to allow city crews to complete a repair. For questions or concerns, please contact the Utilities Department at (956)388-8212. https://t.co/W7hG7w9g4H | Graphic | 992 | 0 | 2 | 0 | 0 |

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| We had a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, where we had a lineup of fun that was too good to ghost! From trunk or treat to costume contests, it was a boo-tiful event! Thanks to everyone that participated, and see you next year! https://t.co/WITDM7vesJ | Media | 764 | 7 | 1 | 0 | 28 |
| Take a peek at the incredible progress! Construction is well underway for Pedro's Tacos and Tequila, and we're thrilled to welcome this fantastic restaurant to South Texas at 1623 W. Trenton. Stay tuned, as construction is set to wrap up by early next year! https://t.co/nXmy6Un8Xi | Media | 555 | 3 | 0 | 0 | 19 |
| Be Advised The upcoming City Council meeting has been rescheduled from November 7th to Thursday, November 2nd, at 6pm. https://t.co/7eMAqMZ4oq | Graphic | 366 | 1 | 0 | 0 | 0 |
| Join us for a spooktacular time at Edinburg Municipal Park for our annual Fall Festival, TONIGHT at 6 pm! It's sure to be a night of fun, filled with games, treats, and a fright-tastic costume contest. See you there! #FallFestival https://t.co/y7E52cgBKK | Media | 655 | 2 | 1 | 0 | 236 |
| What a treat! Breaking Bad actor and advocate RJ Mitte graced our city at the Texas HireAbility Employer Forum & Lex Frieden Employment Awards, where we celebrated the values of inclusivity and diversity in the workplace. Thank you, RJ Mitte, for your inspiring presence! https://t.co/jV71qBHRvi | Media | 541 | 4 | 1 | 0 | 23 |
| It's gearing up to be a spook-tacular evening! Our Halloween Fall Festival will begin at 6 pm today at Edinburg Municipal Park and city staff is setting up for all of the fun. Don't miss out on costume contests, candy giveaways, hay rides, and more! We'll see you soon! https://t.co/Dm6FqKnmvc | Media | 661 | 5 | 1 | 0 | 10 |
| Mayor Ramiro Garza Jr. proudly welcomed the Texas Governor's Committee on People with Disabilities to Edinburg for their quarterly meeting. We extend our gratitude to them for championing equal access and independence for all. #EdinburgStrong #InclusionMatters https://t.co/oPFcmpPBey | Media | 416 | 1 | 0 | 0 | 5 |
| Prepare for some sweet treats at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) TOMORROW, October 27th from 6 to 8 pm to enjoy a fun and safe drive thru Trunk or Treat! https://t.co/LOc2Xg4csZ | Media | 947 | 3 | 2 | 0 | 3 |

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| 6:10pm UPDATE: Water is back in service https://t.co/xS4CeVrKqI | Graphic | 649 | 0 | 0 | 0 | 0 |
| Our dedicated Edinburg police officers are on a mission to educate students about the risks of drugs & alcohol. They teamed up with some furry friends at Edinburg North HS for K9 drills to connect with students. Together, we're working to build a brighter, drug-free future! https://t.co/CkCimOiTt5 | Media | 619 | 5 | 2 | 1 | 20 |
| It's going to be a spooky good time! Take a look at the map and itinerary for our upcoming Fall Festival! Join us tomorrow for a night of family friendly fun! #FallFestivalFun #EnjoyEdinburg https://t.co/qqkKXH35Z7 | Media | 435 | 4 | 2 | 0 | 7 |
| Be advised Water service will be temporarily shut off on Rayo del Sol off of Sprague St. today, Wednesday, Oct. 25th, to allow city crews to complete a repair. | | | | | | |
| For questions or concerns, please contact the Utilities Department at (956)388-8212. https://t.co/sNNrPtARY8 | Graphic | 1095 | 1 | 1 | 0 | 0 |
| Big Cheers to the Gastel Circle Community! We're thrilled to announce that Gastel Circle is now home to that area's FIRST-EVER Neighborhood Watch Group! Together, we're making our community safer and stronger. https://t.co/e2loeuzEKi | Media | 475 | 2 | 1 | 0 | 8 |
| TOMORROW is the final day to register your parade entry for our Veterans Day Parade! To register, go to https://t.co/TyauoFO9ZE or call (956) 383-6246. https://t.co/HmEbBZNs2Y | Media | 345 | 0 | 0 | 0 | 1 |
| Join us as we honor all who served at this year's Veterans Day Parade. This commemorative event will happen Saturday, November 4th, at 10 am. There will be many patriotic floats competing for a prestigious trophy, so come out and join us as we pay our respects. https://t.co/1zxJJqLJ9Y | Media | 625 | 5 | 3 | 0 | 211 |
| We're thrilled to announce that Gastel Circle is now home to that area's FIRST-EVER Neighborhood Watch Group! Together, we're making our community stronger. Your vigilance & care are inspiring, & we're excited to see what positive changes we can make together. https://t.co/UA3RTxILYy | Media | 701 | 5 | 2 | 0 | 24 |

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| <p>This year's Community Altar at our Los Muertos Bailan Festival was a heartfelt tribute to our dearly departed fire Chief Shawn Snider. The exhibit was nothing short of amazing, and we want to extend our deepest gratitude to everyone who joined us to pay their respects. https://t.co/gKpSeI9jQ7</p> | Media | 679 | 15 | 5 | 0 | 16 |
| <p>Have a simply eerie-sistible time this weekend at Spooktacular Saturday! Flaunt your Halloween spirit in the costume contest on October 28th at the Edinburg World Birding Center! https://t.co/oeqY9KjGg5</p> | Media | 375 | 1 | 1 | 0 | 3 |
| <p>Join the Edinburg Police Department for Coffee with a Cop, taking place at Starbucks on 525 E Trenton! It is a great chance to get to know our officers over a delicious cup of coffee. See you there! #CommunityPolicing https://t.co/m0g5SjhDCI</p> | Graphic | 455 | 4 | 0 | 1 | 0 |
| <p>Edinburg, Home of UTRGV, Was Named 'Most Affordable College Town' in the USA! WalletHub's latest study crowned us as the top choice for students. From affordable housing to budget-friendly fun, we've got it all! #AffordableEdinburg #EdinburgProud https://t.co/r1YdZPnqSL</p> | Media | 1720 | 31 | 7 | 1 | 39 |
| <p>Edinburg City Council recognized our departments for winning The Monitor's Reader's Choice Awards. Favorite Butterfly & Birding Center: @EdinburgWBC. Favorite Law Enforcement Agency: @EdinburgPD. Favorite Golf Course: Los Lagos Golf Course. https://t.co/SMnclbqqUZ</p> | Media | 481 | 2 | 2 | 0 | 13 |
| <p>The deadline to register for our Veterans Day Parade has been extended to this Thursday. To register, go to https://t.co/TyauoFNca6 or call (956) 383-6246. https://t.co/r98l2nQhon</p> | Graphic | 341 | 0 | 1 | 0 | 0 |
| <p>https://t.co/p3SErILTIA</p> | Graphic | 650 | 1 | 0 | 0 | 0 |
| <p>Attention, Motorists! Heads up! The intersection of 34th Avenue and University Dr. is temporarily closed due to a manhole collapse. For your safety and convenience, please avoid this area while crews work to resolve the issue. https://t.co/okUNjhScfQ</p> | Graphic | 412 | 0 | 0 | 0 | 0 |

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| Get ready for a hauntingly good time! Our Fall Festival is happening THIS Thursday, October 26th! Games, rides, a trunk or treat, and a costume contest. We have it all at this FREE spooktacular event. Take a look at a few pics from last year's event! #FallFestivalFun https://t.co/BPxBK009xyz | Media | 334 | 1 | 0 | 0 | 4 |
| Embrace the spirit of Municipal Court Week from Nov 6-10! Come on down to the court and connect with our devoted municipal court staff. We've prepared coffee and donuts just for you! As a special treat, we'll be raffling off two toddler car seats to lucky parents. Don't miss out! https://t.co/OmIF5A99WB | Graphic | 396 | 2 | 0 | 0 | 0 |
| Edinburg is #1!!!! https://t.co/W3gakwlqvH | Graphic | 1411 | 13 | 3 | 0 | 0 |
| Trick or treat yourself at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) on October 27th from 6 to 8 pm to enjoy some sweet treats! #TrunkOrTreat https://t.co/nSwZeQjKIW | Media | 715 | 7 | 2 | 0 | 2 |
| FREE concerts, \$5 all-you-can-ride Kiddie ride bracelets, delicious food, and creative arts and crafts for the little ones. It's a day of family fun you don't want to miss! The festivities continue at Los Muertos Bailan until 11pm in our amphitheater! https://t.co/15MINvxEuD | Media | 878 | 9 | 2 | 0 | 23 |
| Join us TONIGHT for Los Muertos Bailan! - Free Live Music - 5\$ All You Can Ride Kiddie Rides - A Community Altar to pay our respects All of this and more at the Promenade Park Amphitheater starting at 5pm! We'll see you tonight! https://t.co/b87seeNvQe | Media | 486 | 0 | 0 | 0 | 15 |
| Live music performances, FREE ENTRANCE for ALL! •Grupo Solido •Pedro Garcia •Elida Reyna Y Avante We encourage you to bring a lawn chair to sit and enjoy the show! ONLY on-premise food and drinks are allowed, no outside food or drinks. https://t.co/9FYKhd3djK | Media | 508 | 1 | 0 | 0 | 10 |
| Before you head out to Los Muertos Bailan tomorrow, make sure you take a look at this map to see the road closures for the area! https://t.co/yGOMEearZ | Media | 416 | 1 | 0 | 0 | 6 |

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| Our Edinburg firefighters are always looking to improve their knowledge, & now they're taking their skills to the next level! In partnership with Med-Care EMS, firefighters are perfecting their CPR techniques on specialized mannequins, ensuring they're prepped for emergencies. https://t.co/kUu4pJLqsF | Media | 368 | 2 | 0 | 1 | 7 |
| Take a look at the program for tomorrow's Los Muertos Bailan event! We can't wait to see you tomorrow at Promenade Park starting at 5pm! https://t.co/HTUVYefyuw | Media | 442 | 4 | 0 | 0 | 9 |
| Embracing Wellness! The Edinburg City Council has officially declared October 2023 as Chiropractic Health Month, highlighting the importance of holistic well-being and spinal health in our community. https://t.co/qlkY3lY0vu | Media | 307 | 0 | 0 | 0 | 9 |
| Mark your calendars and let your patriotic spirit shine! Join us on November 4th at 10 am for the annual Veterans Day Parade in the City of Edinburg. We're looking for enthusiastic entries to make this event unforgettable. Come be part of a fantastic salute to service! https://t.co/93A4ztHnER | Graphic | 307 | 2 | 2 | 0 | 0 |
| Our elderly residents got their Fright On at SeniorWeen! They joined us for a spooktacular time at the El Tule Center. Check out a recap of the boo-tiful event! https://t.co/C1bJtryTD4 | Media | 611 | 5 | 1 | 1 | 173 |
| Our Edinburg team came together for a meaningful Breast Cancer Awareness luncheon! Huge shoutout to our incredible HR Department for hosting an enlightening lunch and learn session. Together, we're supporting the cause with #PinkPower! https://t.co/f7czt2egcr | Media | 410 | 3 | 1 | 0 | 4 |
| The Edinburg City Council celebrates the spirit of education and community by proclaiming October 15-21 as St. Matthew's Episcopal School Week. We're proud to recognize the positive impact this institution has on our city and the lives of its students. https://t.co/tQdl9pp7y0 | Media | 335 | 1 | 0 | 0 | 5 |
| Did we mention that our Dia de los Muertos concerts are all FREE on Saturday? We've got an incredible lineup that you won't want to miss. Join us for concerts featuring @ElidaReyna, Solido and Pedro Garcia. https://t.co/JV28O3jrj8 | Media | 518 | 8 | 2 | 0 | 4 |

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| Join our Los Muertos Bailan - Block Party, And make sure to visit the Community Altar in Memory of Fire Chief Snider. We invite you to honor your cherished departed ones by adding their photos to the altar, creating a tribute that unites our community in remembrance. https://t.co/KKOyLhMtF1 | Graphic | 411 | 3 | 0 | 0 | 0 |
| Get ready for a Spooktacular Saturday at the Edinburg World Birding Center! Walk spooky routes, collect sweet treats at multiple candy stations, strike a pose at captivating photo ops, and enjoy exciting games. Flaunt your Halloween spirit in the costume contest, Oct. 28! https://t.co/o6N6ls7i35 | Media | 400 | 1 | 0 | 0 | 1 |
| Join the @EdinburgPD today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at El Caporal Restaurant, located at 2821 W Monte Cristo. Come by and enjoy some friendly conversations and coffee! https://t.co/ZTT9hORE6P | Media | 526 | 4 | 1 | 1 | 1 |
| The Edinburg City Council proudly recognized October 16-20 as Texas Chamber of Commerce Week with an official proclamation. We appreciate the vital role our Edinburg Chamber of Commerce plays in supporting and promoting our business community. https://t.co/ms3ijSM9tP | Media | 418 | 1 | 0 | 0 | 13 |
| Join the birding center for a nature walk after dark, where they'll unravel the mysteries of nocturnal wildlife. We've got flashlights & UV lights ready for you, but you can bring bug spray & flashlights to enhance the adventure if you can. Friday, October 20th at 8pm. https://t.co/jPvaDMLsBt | Media | 529 | 3 | 0 | 0 | 1 |
| UPDATE: Water is back in service https://t.co/5pBRDYbL3K | Graphic | 640 | 0 | 0 | 0 | 0 |
| Our library is offering an 8-month program, absolutely free, for all adults dealing with diabetes or pre-diabetes (excluding gestational). Don't miss this opportunity to take steps towards a healthier, happier life. To register, please reach out to Anai Arenas at (956) 668-6300. https://t.co/D9xJ0lWWhm | Graphic | 401 | 1 | 1 | 0 | 0 |
| Be advised Water service will be temporarily shut-off today, Wed., Oct. 18th, on Closner Blvd. from Rogers Rd. to Monte Cristo Rd. on the West Side to allow city crews to complete a repair. For questions or concerns, please contact the Utilities Department at (956)388-8212. https://t.co/Hcb4LVCS2J | Media | 1020 | 0 | 1 | 0 | 1 |

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| <p>Get ready for the BIGGEST Day of the Dead block party in South Texas! And guess what? We've got something special for the kiddos! For just \$5, your little ones can enjoy UNLIMITED rides with our all-you-can-ride kiddie-ride wristbands! https://t.co/olzMyIdiSf</p> | Media | 438 | 1 | 0 | 0 | 1 |
| <p>We stand in solidarity with the San Benito Police Department as they deal with the tragic loss of one of their officers. Our thoughts and prayers are with the officer's family, friends, San Benito PD, and their entire community. #StandWithSanBenito https://t.co/VhraozOj4d</p> | Media | 1359 | 20 | 4 | 0 | 2 |
| <p>Our library is offering an 8-month program, absolutely free, for all adults dealing with diabetes or pre-diabetes. Don't miss this opportunity to take steps towards a healthier, happier life. To register, please reach out to Anai Arenas at (956) 668-6300. https://t.co/N2awudQXaX</p> | Media | 387 | 0 | 0 | 0 | 2 |
| <p>Get ready for a Spooktacular Saturday at the Edinburg World Birding Center! Embark on the spooky route & collect sweet treats at multiple candy stations, strike a pose at captivating photo ops, & enjoy exciting games on October 28th! https://t.co/OHXDYmskqw</p> | Media | 419 | 2 | 0 | 0 | 129 |
| <p>A vibrant fusion of health, wellness, and art! Kudos to Edinburg Cultural Arts for orchestrating an unforgettable event. Check out the magic that unfolded! #HealthAndWellness #ActiveEdinburg https://t.co/1PvihozWA3</p> | Media | 319 | 2 | 0 | 0 | 83 |
| <p>It's TEENtober at the Dustin Michael Sekula Memorial Library! Join them this week for a lineup of FREE amazing events featuring 3D printing, arts & crafts, and virtual reality! Join us starting TONIGHT at 6pm! https://t.co/nEWhpHeQnU</p> | Media | 322 | 0 | 0 | 0 | 1 |
| <p>Mark your calendars for Los Muertos Bailan! Join us on October 21st for the biggest Day of the Dead block party in South Texas! Enjoy stunning chalk art, a vibrant Catrina contest, delicious food, exciting games, and the best part – it's all FREE! https://t.co/u7lx8QPucz</p> | Media | 316 | 5 | 0 | 0 | 81 |

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| Get ready to dance the night away at Los Muertos on October 21st! We've got an incredible lineup that you won't want to miss. Join us for a FREE concert featuring Elida Reyna, Solido, and Pedro Garcia. It's going to be a night of unforgettable music! https://t.co/3FQ90ABWJ0 | Media | 437 | 5 | 1 | 0 | 7 |
| It's gorgeous outside! Take advantage Edinburg. https://t.co/zBscoljZk9 | Media | 448 | 4 | 0 | 0 | 94 |
| Join our library for 8 weeks of Drawing for Yourself, a skill-building art class that meets weekly on Wednesdays from 6-8 pm. All supplies are provided. Open to students ages 16+. Limited spaces available - information and registration online at: https://t.co/42IGTy0V8W https://t.co/TskWoLxbXN | Graphic | 483 | 2 | 1 | 0 | 0 |
| The best days start with coffee! Join the @EdinburgPD today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at 107 Cafe, located at 4100 W University. Come by and enjoy some friendly conversations and coffee! https://t.co/8LSHng8QRp | Media | 586 | 4 | 1 | 0 | 2 |
| Embracing Inclusivity and Celebrating All Abilities! Edinburg's City Council has come together to recognize October 2023 as Down Syndrome Awareness Month through a heartfelt proclamation. https://t.co/NzqEPD94T8 | Media | 500 | 7 | 2 | 0 | 5 |
| Get ready for spine-tingling chills and thrills at the Haunted House on Cullen Street, hosted by the Boys & Girls Club of Edinburg RGV! It's going to be a hauntingly good time, complete with a 'boo-tiful' drive-thru trunk or treat for the kids. Don't miss the spooktacular fun! https://t.co/UzH5w9otmD | Media | 414 | 3 | 0 | 0 | 121 |
| Happy Boss' Day to our fearless leader, Edinburg City Manager Myra Ayala! Thank you for all you do to keep our city running smoothly. Your dedication and leadership are truly appreciated. #BossDay https://t.co/ZDwaGIXZTc | Media | 443 | 7 | 0 | 0 | 3 |
| Get ready for a hauntingly good time! Our Fall Festival is coming! Save the date to bring your little ghouls and goblins to this FREE spooktacular event. #FallFestivalFun #EnjoyEdinburg https://t.co/8NThwXOBq6 | Media | 560 | 5 | 2 | 0 | 2 |

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| Despite the clouds, we caught some incredible glimpses of the Ring of Fire eclipse at the Sekula Memorial Library's solar eclipse party! Thanks to all who joined us – we had an absolute blast! #SolarEclipseParty #EnjoyEdinburg https://t.co/uq3fqoEevk | Media | 436 | 7 | 0 | 0 | 11 |
| October is designated as National Community Planning Month! We would like to highlight the role of planners and planning in our community for all the contributions they bring to the City of Edinburg. https://t.co/W7Ftm9zCa6 | Graphic | 421 | 3 | 0 | 1 | 0 |
| Edinburg is thriving! Our city is bustling with construction activity, and our industrial park is nearly at full capacity. Take a closer look at the growth and progress of your 3-time All America City. #EdinburgGrowth https://t.co/ql2tkl35Ls | Media | 1221 | 10 | 3 | 1 | 369 |
| Our Employee of the Month for September was recognized at the last City Council meeting! Thank you, Mr. Roel Rodriguez, for your continued commitment to the betterment of our city and of the Edinburg World Birding Center! https://t.co/WlfxlKCV4l | Media | 427 | 2 | 0 | 0 | 8 |
| Join us for our Los Muertos Bailan celebration! This year, we have a special tribute to our beloved Fire Chief Shawn Snider. Don't miss the opportunity to pay your respects and witness the breathtaking Day of the Dead community altar dedicated to Chief Snider. https://t.co/nhbPBy6sUq | Graphic | 626 | 8 | 3 | 0 | 0 |
| Bring your family and friends to the Promenade Park Amphitheater on Saturday, October 21st, for Los Muertos Bailan! Join us from 5 pm to 11 pm for a FREE event that is sure to be an amazing time. Enjoy an artisan market, kiddie rides, live music, and more! https://t.co/4gVg3k86Ap | Media | 503 | 3 | 0 | 1 | 4 |
| The Edinburg FD Fire Stoppers Festival was an incredible event! More than 2,000 people showed up to learn about fire safety, visit with alpacas, and enjoy moon jumps and games. Let's take a look back at the fantastic day we had! #EnjoyEdinburg https://t.co/yYfSI9TUww | Media | 639 | 5 | 1 | 0 | 1 |
| We were embracing tranquility and spreading hope this morning at our Yoga Blooms for Hope event in partnership with the @RGVVipers, all in honor of Breast Cancer Awareness Month. #EdinburgCares https://t.co/1lazMFCutK | Media | 571 | 6 | 1 | 0 | 16 |

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| Our library staff is ready for the "Solar Eclipse Party"! Be sure to join them TODAY, from 10 am - 12:30 pm & receive your free eclipse glasses to observe the annular solar eclipse! Note: Eclipse glasses will be provided free of charge on a first-come, first-served basis. https://t.co/JLcShfC8p0 | Media | 881 | 6 | 1 | 0 | 22 |
| TODAY! Join us and find your zen. https://t.co/svo0lZob6c | Media | 388 | 0 | 0 | 0 | 1 |
| Stay informed with the latest updates from the City of Edinburg in under 5 minutes! Check out the newest edition of the Edinburg Edition for a rundown of the top headlines from September. Stay in the loop and never miss a beat! #EdinburgNews | | | | | | |
| https://t.co/cguleQmqHY | Graphic | 348 | 4 | 2 | 0 | 0 |
| October is National Breast Cancer Awareness Month, and we're proud to stand together in solidarity with those affected. Our incredible City of Edinburg staff went pink today to make a statement of support, unity, and hope. https://t.co/myM94wtAzv | Media | 472 | 5 | 0 | 0 | 13 |
| Join us tomorrow for a Yoga Community Session in partnership with the @RGVVipers! In honor of Breast Cancer Awareness Month, it's the perfect opportunity to unwind. We still have spots available, so don't miss out! Bring your yoga mat! Check out the parking options below. https://t.co/d7uuEvOEwV | Media | 758 | 3 | 2 | 0 | 1 |
| Happy Friday the 13th! https://t.co/LK2wOla8wb | Media | 471 | 5 | 1 | 0 | 110 |
| Our elderly residents got their Fright On at SeniorWeen! They joined us this morning for a spooktacular time at the El Tule Center! The smiles were absolutely bewitching! It was a day filled with fun, games, and a spooky costume contest! https://t.co/hfgwGStvk5 | Media | 452 | 5 | 1 | 0 | 12 |
| Get Your Fright On at SeniorWeen! Join us TODAY for a spook-tacular time at the newly revamped El Tule Recreation Center! We're rolling out the orange carpet for our beloved senior citizens. Expect a day filled with fun, games, and a costume contest just for you! https://t.co/S0loltDnn7 | Media | 497 | 3 | 0 | 0 | 1 |

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|---|---------|-----|---|---|---|-----|
| Don't Forget! Edinburg Parks & Rec has 4 indoor pickleball courts at the Parks & Recreation Center! Hours are Monday through Thursday from 9 am to 1 pm, and daily entry is only \$1! Visit https://t.co/TY2YvoZTJL to reserve your spot! #ActiveEdinburg https://t.co/A9KKBOeiPG | Media | 498 | 5 | 0 | 0 | 11 |
| From today until November 30, FM 2812 between Doolittle Road & Jackpot Boulevard is getting a makeover. IOC Company, LLC will be revamping the road from 7pm-6am Monday through Friday. Remember, respect the work zone, and keep an eye on those warning and speed limits https://t.co/XG4lVwt8j1 | Graphic | 338 | 1 | 1 | 0 | 0 |
| Before the big solar eclipse party, the Friends of the Library will also be hosting a BIG book sale! Don't miss this opportunity to stock up on great reads! #EclipseParty #BookSale https://t.co/6NB3EAuvkC | Media | 304 | 2 | 0 | 0 | 1 |
| Join us this Sat., Oct. 14th, at 7:30am for Yoga Blooms For Hope, in collaboration with @RGVVipers! We hope to empower survivors and celebrate strength through a yoga class at the Promenade Park Amphitheater. Register at https://t.co/9Jm1ekn3cG . Don't forget your yoga mat! https://t.co/gS10QSZP6g | Graphic | 754 | 5 | 2 | 0 | 0 |
| Join us in our mission to nurture young minds and foster a love for animals! At Sekula Memorial Library, we're thrilled to announce an exciting partnership with Red Rover Readers. Together, we're on a journey to teach children the importance of caring for our furry friends. https://t.co/trDc7ETN2n | Media | 380 | 4 | 0 | 0 | 1 |
| Join us for an exciting sewing adventure! Starting October 13th, we're thrilled to offer Intro to Sewing Classes at Sekula Memorial Library every Friday until November 17th, starting at 11 AM. https://t.co/erXSSlqGXG | Media | 356 | 2 | 0 | 0 | 2 |
| A vibrant fusion of health, wellness, and art! Kudos to Edinburg Cultural Arts for orchestrating an unforgettable event. Check out the magic that unfolded! #HealthAndWellness #ActiveEdinburg https://t.co/y6rQK8RwAG | Media | 472 | 2 | 1 | 0 | 147 |

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|---|---------|-----|---|---|---|-----|
| <p>Informative afternoon at the Edinburg Activity Center! It was great to see residents eager to learn about homestead exemptions. Curious about what it is & how it benefits homeowners? We've got you covered! We're here until 7 pm to answer all those important questions! https://t.co/efiZRthQb</p> | Media | 532 | 4 | 0 | 1 | 20 |
| <p>Be Advised Flag Football games scheduled today will continue as planned at Norma Linda Trevino Park and Looney Park at 6, 7, and 8pm. https://t.co/2Xdq7ZC9un</p> | Graphic | 470 | 2 | 1 | 0 | 0 |
| <p>Attention, Edinburg residents. Please be advised that there is a road closure on Freddy Gonzalez and Stadium Drive due to construction. Please practice caution, and thank you for understanding! https://t.co/c3Nd2oOhKN</p> | Media | 302 | 2 | 0 | 1 | 1 |
| <p>Get ready for a hauntingly good time! Our Fall Festival is coming! Save the date to bring your little ghouls and goblins to this FREE spooktacular event. #FallFestivalFun #EnjoyEdinburg https://t.co/3P1ybSNO4P</p> | Media | 325 | 1 | 0 | 0 | 1 |
| <p>Attention seniors! SeniorWeen is in just a few days, so get your costumes and bingo card ready! Join us at El Tule Community Center this Friday, the 13th, at 9 a.m. for a spooktacular day filled with thrilling activities, a costume contest, and so much more! https://t.co/dY2H51VSoR</p> | Media | 416 | 4 | 1 | 0 | 1 |
| <p>FYI: Los Lagos and Ebony Hills Golf Courses are both closed this morning due to the rain. https://t.co/j78NDwAoxr</p> | Graphic | 315 | 1 | 0 | 0 | 0 |
| <p>Bring your family and friends to the Promenade Park Amphitheater on Saturday, October 21st, for Los Muertos Bailan! Join us from 5 pm to 11 pm for a FREE event that is sure to be an amazing time. Enjoy an artisan market, kiddie rides, live music, and more! https://t.co/n4xgraXn0Q</p> | Graphic | 520 | 8 | 2 | 0 | 0 |
| <p>Tomorrow, October 11th, the Hidalgo County Appraisal District personnel will be available to answer homestead exemption questions & help process applications at the Edinburg Activity Center. For more info, contact the Homestead Exemption Clinic at (956) 381-8466. See you there! https://t.co/Anj0urcEzN</p> | Media | 572 | 3 | 1 | 0 | 169 |

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| Supporting #WorldMentalHealthDay with a splash of green! Our City of Edinburg team stands together in raising awareness and showing our support for mental health. Let's break the stigma and promote well-being for all. #MentalHealthMatters #EdinburgStrong https://t.co/KoJwcZ1TC8 | Media | 424 | 4 | 0 | 0 | 12 |
| Join us this Saturday for a Solar Eclipse Party! Note: Eclipse glasses will be provided FREE of charge at the library on the day of the event on a first-come, first-served basis. If you would like more information, please call them at (956) 383-6246. https://t.co/jB840n7g7L | Media | 721 | 10 | 0 | 0 | 5 |
| Starting our Coffee with a Cop tour in Edinburg on the right foot! What better way to build community connections than over a cup of coffee? Our officers had a great time chatting and connecting with residents. Visit our officers at one of the next ones. #CoffeeWithACop https://t.co/04uvFFGXBG | Media | 653 | 7 | 2 | 0 | 21 |
| Sip sip, hooray! Join the Edinburg Police Department today for Coffee with a Cop - a perfect opportunity to get to know our officers. Today's event will take place at El Patio Cafe on 2202 S. Closner. Come by and enjoy some friendly conversations and coffee! https://t.co/FmJQPP6S6P | Media | 337 | 1 | 0 | 0 | 2 |
| Meet our Grants Administration Director in this month's edition of Exceptional Edinburg! Ms. Garza's team helps bring resources to the City of Edinburg, including solar street lights, amenities at local parks, & so much more. Tune in to learn how! https://t.co/IL9gG9KVI0 | Media | 476 | 2 | 1 | 0 | 1 |
| : Residents of South Veterans & West Canton and the surrounding area. Water service will be temporarily shut-off until approximately 11pm to allow the City to complete an emergency repair. Thank you for your patience. https://t.co/rob0lkPhg | Graphic | 428 | 0 | 0 | 0 | 0 |
| Join us this Sat., Oct. 14th, at 7:30am for Yoga Blooms For Hope, in collaboration with @RGVVipers! We hope to empower survivors and celebrate strength through a yoga class at the Promenade Park Amphitheater. Register at https://t.co/17BbwjocnQ . Don't forget your yoga mat! https://t.co/9wT7yEF6Gn | Graphic | 1051 | 8 | 4 | 0 | 0 |

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| Edinburg Parks & Rec just installed TWO new scoreboards just in time for flag football season! The league has already reached capacity for this season, but you can still be part of the waitlist. All you have to do is contact the Edinburg Park & Rec Department at (956)381-5631! https://t.co/CoEe2TkK1E | Media | 1685 | 10 | 3 | 0 | 548 |
| Getting ready! Elementary flag football kicks off today, and this past weekend, our Parks & Rec team was busy prepping the refs for their annual football referee training. https://t.co/mTpT9DGdP9 | Media | 444 | 3 | 0 | 0 | 12 |
| Calling all seniors! SeniorWeen is just around the corner, and it's time to bust out those costumes and bingo cards! Join us at El Tule Community Center on October 13th at 9am for a spooktacular day filled with thrilling activities, a costume contest, and so much more! https://t.co/q6qEZy0cs5 | Media | 546 | 5 | 1 | 0 | 1 |
| Be advised Phone lines at Los Lagos Golf Club are down. Residents are asked to call (956) 478-8377 with questions or concerns until service is restored. We thank you for your patience and understanding! https://t.co/QkIN7TewtU | Media | 296 | 0 | 0 | 0 | 1 |
| Trick or treat yourself at the Boys & Girls Clubs of Edinburg RGV's Trunk or Treat event! Stop by for the 'Nightmare on Cullen Street' at the Legacy Center (702 Cullen Street) on October 27th from 6 to 8 pm to enjoy some games & sweet treats! #TrunkOrTreat https://t.co/2XnLLJWSlv | Media | 624 | 6 | 1 | 0 | 2 |
| Our Employee of the Month for September was recognized at the last City Council meeting! Thank you Mr. Roel Rodriguez for your continued commitment to the betterment of our city and of the Edinburg World Birding Center! https://t.co/MFiwBPTxfv | Media | 437 | 1 | 0 | 0 | 10 |
| Learn about new Homestead Exemption changes! The Hidalgo County Appraisal District and our Grants Administration Department are coming together to provide the information you need! Join us on October 11th from 3-7pm at the Edinburg Activity Center for an informative session! https://t.co/ids5ruNWON | Media | 711 | 3 | 2 | 0 | 7 |
| Huge thanks to all of you who made our annual Fire Stoppers Festival a roaring success! Guess what? The party's not over yet! Head on down to Central Fire Station and join the fun until 10 pm tonight. https://t.co/SPKYym8rvP | Media | 712 | 6 | 0 | 0 | 18 |

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|--|-------|-----|---|---|---|----|
| Edinburg City Council recognized our August Employee of the Month! Congratulations to Roberto Reyes from the Edinburg Police Department! His dedication has made a significant impact on the safety and protection of our community. Thank you! #OurEdinburg https://t.co/OEvSvEEsR | Media | 551 | 4 | 2 | 0 | 8 |
| Sip sip, hooray! Join the @EdinburgPD for the Coffee with a Cop event - a perfect opportunity to get to know our officers. Come by and enjoy some friendly conversations and coffee! #CommunityPolicing https://t.co/3hWcx3FQBU | Media | 612 | 4 | 1 | 0 | 3 |
| Fired Up For A Cure 5K This morning, our community came together to honor our beloved Fire Chief Shawn Snider with a spirited 5K run. Hundreds hit the streets to support an incredible cause! https://t.co/GT63dDR78N | Media | 539 | 6 | 2 | 0 | 27 |
| We're kicking off a fun filled Saturday with our Fired Up For A Cure 5K at 7am in memory of our late fire chief, Shawn Snider! Then, bring your family & friends to the Firestoppers Festival at 6pm at Central Fire Station! Don't miss out on all the fun festivities TODAY! https://t.co/jzfNnXmIcX | Media | 372 | 1 | 0 | 0 | 1 |
| Embracing Inclusivity and Celebrating All Abilities! Edinburg's City Council has come together to recognize October 2023 as Down Syndrome Awareness Month through a heartfelt proclamation. https://t.co/1HfxLJf2ji | Media | 435 | 3 | 1 | 0 | 5 |
| REMINDER: Packet pick-up times for the Fired Up For A Cure 5K are as follows: •Today (Oct. 6), 6-8 pm •Saturday (Oct. 7), 6:30-6:45 am. The race begins tomorrow at 7 am at Central Fire Station! See you there! https://t.co/KDcGKeRAFD | Media | 538 | 4 | 1 | 0 | 11 |
| NOW ACCEPTING ENTRIES!! Join the Chalk Art Competition & Catrina Fashion Contest! Don't miss the fun at Los Muertos Bailan and register to participate at https://t.co/eALBgu1jRu https://t.co/Ce5g7xE7Xm | Media | 298 | 1 | 1 | 0 | 5 |

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|---|---------|------|---|---|---|---|
| Spooky Season has arrived at Sekula Library! To kick off the festivities, we're giving you a chance to win a movie set! Check out any item relating to the Horror Genre to enter your name into the raffle. Ghouls and gals must be 18 years and older to participate in the fun! https://t.co/65Uz7IUQhX | Media | 346 | 1 | 1 | 0 | 2 |
| 9pm UPDATE: power has been restored https://t.co/Vo0hElvHNg | Graphic | 628 | 1 | 1 | 0 | 0 |
| THANK YOU to the community members for joining us in an important meeting to battle the dangers of drunk driving! Edinburg Police Department's fight against deadly drinking and driving accidents in our community is even more powerful with the community's help. #MakeAPlan https://t.co/CAYWCUh8fE | Media | 422 | 3 | 2 | 0 | 7 |
| Embracing Wellness! The Edinburg City Council has officially declared October 2023 as Chiropractic Health Month, highlighting the importance of holistic well-being and spinal health in our community. https://t.co/5xlcXcDJDT | Media | 424 | 3 | 1 | 0 | 4 |
| Be advised: Due to high winds, the following intersections are without power: •Trenton Rd & Closner Blvd •107 & Sugar Rd •10th St & Cano St The utility team is hard at work to restore power. We appreciate your patience and understanding during this time. https://t.co/alDjmGk4p6 | Media | 1417 | 5 | 4 | 0 | 2 |
| Just a hunch, but it looks like the cold front is making its way into our city. Check out those dark skies! https://t.co/NnfD0Zuf7F | Media | 518 | 8 | 0 | 1 | 5 |
| #NewProfilePic https://t.co/IMc0MYYr9L | Graphic | 338 | 3 | 1 | 0 | 0 |
| Bring out your binoculars! Join the Edinburg Scenic Wetlands & World Birding Center for guided bird walks every Saturday in October from 8:30 am to 10:30 am. Contact (956)381-9922 for additional info! #EdinburgWBC https://t.co/vBOElqDQxZ | Media | 407 | 8 | 1 | 0 | 1 |

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| Edinburg PD is seeking YOUR feedback and involvement in our mission to combat deadly drinking and driving accident. TONIGHT, we invite you to participate in our Make a Plan Community meeting, where we'll discuss strategies to make our streets safer and protect lives. https://t.co/qY4JWqS1kb | Media | 559 | 6 | 1 | 0 | 3 |
| Celebrating Excellence! The Edinburg City Council honored Danielle H. Luna, the proud winner of Teen United World 2024. Let's all join hands and applaud this remarkable achievement! https://t.co/26GebLjLCZ | Media | 470 | 1 | 1 | 0 | 10 |
| Save the date, November 4th! The City of Edinburg is proud to host our annual Veterans Day Parade at 10am. We're on the lookout for entries, so if you've got a patriotic spirit and want to be part of a fantastic event, this is your chance! https://t.co/FW6ZSaPmX4 | Media | 429 | 1 | 0 | 0 | 3 |
| Did you know that Dustin Michael Sekula Memorial Library has TWO 3D printers that are available to the public? If you are interested in using one, visit https://t.co/sRvu5Db4fa to learn about the printer policies and get started! https://t.co/p4aQcyet8U | Media | 719 | 5 | 1 | 0 | 14 |
| Save the date, November 4th! Edinburg is proud to host our annual Veterans Day Parade at 10 am. We're on the lookout for entries, so if you've got a patriotic spirit & want to be part of a fantastic event, this is your chance! Join us for an incredible salute to service. https://t.co/m2X4ElzPqy | Media | 548 | 5 | 1 | 1 | 2 |
| Today is National Custodial Worker's Recognition Day! Our Human Resources Department held a special breakfast to show our appreciation to all of the wonderful custodial staff for the City of Edinburg! Thank you for all that you do! https://t.co/TrelYb7HJb | Media | 638 | 7 | 0 | 0 | 22 |
| Prevent Fire, Save Lives! Members of the Edinburg Fire Department had a great time today educating students on the importance of fire prevention education! Remember to always have a plan! #EdinburgFD https://t.co/wa57Vjyw2B | Media | 376 | 1 | 0 | 0 | 8 |
| Get ready for a spooktacular time at the City of Edinburg's Fall Festival on October 26th! Bring the whole family & join us for a night filled with costume contests, sweet treats, rides, and exciting games. Don't miss out on the FREE fall fun – mark your calendars now! https://t.co/dGe4sXhZa4 | Media | 554 | 3 | 1 | 0 | 3 |

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| Calling all vendors and artists! Don't miss your chance to be part of our beloved 'Los Muertos Bailan' event on Saturday, October 21st. Let's make this year's celebration even more unforgettable! Apply at https://t.co/ByybBg0xvL now to secure your spot! https://t.co/gErEouWXTB | Media | 479 | 1 | 2 | 0 | 3 |
| Edinburg hosted the South Texas International Film Festival, captivating thousands with cinematic magic! Explore the festival's highlights, from film screenings to celebrity appearances, movie makeup secrets, & insightful workshops. #STXIFF | | | | | | |
| https://t.co/hFdYEkrFwS | Media | 376 | 3 | 0 | 0 | 1 |
| Learn about the new Homestead Exemption changes! Our Grants Administration Department and the Hidalgo County Appraisal District are coming together to provide information you need! Join us on October 11th from 3-7pm at the Edinburg Activity Center for an informative session! https://t.co/7b7j8EEBrV | Media | 523 | 1 | 0 | 0 | 6 |
| September is recognized as Childhood Cancer Awareness Month! Our employees showed their support by wearing yellow to raise awareness of Childhood Cancer! #ChildhoodCancerAwarenessMonth https://t.co/uDfT5HqpZz | Media | 647 | 5 | 1 | 0 | 13 |
| | | | | | | |
| | TOTAL | 85,990 | 603 | 146 | 18 | 3,369 |
| | | | | | | |
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| EDINBURG POLICE DEPARTMENT FACEBOOK | | | | | | |
| Post Description | Medium | Reached | Likes | Shares | Comments | Video Views |
| Embrace the spirit of Municipal Court Week from Nov 6-10! Come on down to the court and connect with our devoted municipal court staff. We've prepared coffee and donuts just for you! As a special treat, we'll be raffling off two toddler car seats to lucky parents. Don't miss out! | Photo/Graphic | 1311 | 7 | 4 | 0 | 0 |
| We enjoyed chatting with residents today at our final edition of Coffee With A Cop for the year. Our officers even got behind the counter and helped fill customer orders! Thanks to Starbucks for hosting us today! #CoffeeWithACop #EnjoyEdinburg | Photo/Graphic | 14078 | 142 | 5 | 1 | 0 |

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| We'd like to wish all Edinburg residents a Happy Halloween! Have fun and stay safe! | Photo/Graphic | 2319 | 50 | 4 | 2 | 0 | |
| Join us for our final edition of Coffee With A Cop today at Starbucks on 2720 W University! Enjoy some food conversation over a warm cup of joe! See you there! #CoffeeWithACop | Photo/Graphic | 1444 | 7 | 1 | 1 | 0 | |
| This holiday season, we're joining forces with a dozen law enforcement agencies for a special mission! Introducing 'The Grinch on Patrol – No Refusal DWI Initiative.' While the holidays should be a time of joy and togetherness, DWIs tend to spike, leaving a trail of heartache. This year, we're excited to announce that The Grinch is uniting with Hidalgo County law enforcement to ensure a safe holiday season for all. | Photo/Graphic | 2591 | 51 | 4 | 0 | 0 | |
| Today is National First Responders Day, and we want to thank our hometown heroes for their bravery and dedication to keeping our community safe. From standing on the front lines to responding to emergencies, we're incredibly grateful for their service! | Photo/Graphic | 3304 | 80 | 3 | 0 | 0 | |
| Brew some community connections over a cup of joe! Join us for our Coffee with a Cop event at Moonlight Cafe on 3911 S Closner - a perfect opportunity to get to know our officers. We'd love for you to enjoy some friendly conversations and coffee! #CommunityPolicing | Photo/Graphic | 1105 | 9 | 0 | 0 | 0 | |
| Keeping our community safe and informed during Red Ribbon Week! Our dedicated Edinburg police officers are on a mission to educate students about the risks of drugs and alcohol. Last night, they teamed up with some furry friends at Edinburg North HS for K9 drills to connect with students. Together, we're working to build a brighter, drug-free future! #RedRibbonWeek | Photo/Graphic | 2457 | 48 | 4 | 0 | 0 | |
| It's a brew-tiful day to join us for Coffee with a Cop, taking place at Starbucks on 525 E Trenton! Join us for a great chance to get to know our officers over a delicious cup of coffee. See you there! #CommunityPolicing | Photo/Graphic | 1815 | 20 | 1 | 3 | 0 | |

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| Celebrating All Abilities! Our Edinburg Police Department members were honored to attend the 11th Annual Rio Grande Valley Down Syndrome Association Step Up for Down Syndrome Awareness Walk. Thanks to those who made the event a successful one! | Photo/Graphic | 2464 | 46 | 2 | 3 | 0 |
| Exciting News in Edinburg! Gastel Circle, you've just made history by hosting your area's FIRST-EVER Neighborhood Watch Group! Together, we're taking strides to ensure our community is safer and stronger. Your vigilance and care are truly inspiring, and we can't wait to see the positive impact you'll create working with our police officers. #EdinburgStrong | Photo/Graphic | 2341 | 48 | 0 | 1 | 0 |
| Join us in celebrating Municipal Court Week from Nov 6-10! Swing by the court to meet our dedicated municipal court staff. We've got coffee and donuts waiting just for you! #MunicipalCourtWeek | Photo/Graphic | 1001 | 5 | 2 | 1 | 0 |
| This edition of Coffee with a Cop will take place at El Caporal Restaurant! Join us for a great chance to get to know our officers over a warm cup of coffee. See you there! #CommunityPolicing | Photo/Graphic | 2249 | 20 | 0 | 6 | 0 |
| Today, we join hearts with our brothers and sisters at the San Benito Police Department as they grieve the loss of one of their own. Our thoughts and prayers go out to the officer's family and our extended family at San Benito PD. In unity, we find strength. #StandWithSanBenito | Photo/Graphic | 3340 | 109 | 19 | 3 | 0 |
| Join us for a fa-brew-lous Coffee with a Cop event at 107 Cafe on 4100 W University! This a great chance to get to know our officers through friendly conversations and coffee. See you there! #CommunityPolicing | Photo/Graphic | 2222 | 25 | 4 | 2 | 0 |
| On behalf of Edinburg PD, we would like to wish our beloved Chief Ayala a very Happy Boss' Day! | Photo/Graphic | 1639 | 55 | 1 | 3 | 0 |
| We enjoyed getting to know the residents today at our Coffee With A Cop event. Thanks to Anita's Cafe for hosting us today! And come on out to one of the upcoming events! #CoffeeWithACop #EnjoyEdinburg | Photo/Graphic | 5178 | 72 | 6 | 3 | 0 |
| We had such a blast chatting and connecting with residents today at our Coffee With A Cop event. Thanks to El Patio Cafe for hosting us today! Visit our officers at one of the upcoming events! #CoffeeWithACop #EnjoyEdinburg | Photo/Graphic | 4607 | 74 | 0 | 1 | 0 |

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| <p>Brew some community connections over a cup of joe!</p> <p>Join us for our Coffee with a Cop event at El Patio Cafe - a perfect opportunity to get to know our officers. No agendas, just friendly conversations and coffee!</p> <p>#CommunityPolicing</p> | Photo/Graphic | 2803 | 42 | 9 | 2 | 0 |
| <p>Join the Edinburg Police Department tomorrow morning for Coffee with a Cop - a perfect opportunity to get to know our officers. Tomorrow's event will take place at El Patio Cafe at 2207 S. Clossner. Come by and enjoy some friendly conversations and coffee!</p> <p>#CommunityPolicing</p> | Photo/Graphic | 1185 | 8 | 1 | 0 | 0 |
| <p>McCoy's is proud to be one of the inaugural members of our Edinburg PD Business Watch. This partnership is inspired by the Neighborhood Watch program to enhance safety and security in our city.</p> <p>#CommunitySafety #EdinburgPD</p> | Video | 1378 | 10 | | 0 | 444 |
| <p>Brew some community connections over a cup of joe!</p> <p>Join us for our Coffee with a Cop event - a perfect opportunity to get to know our officers. No agendas, just friendly conversations and coffee!</p> <p>#CommunityPolicing</p> | Photo/Graphic | 2884 | 42 | 10 | 2 | 0 |
| <p>Together Against Drunk Driving</p> <p>THANK YOU to everyone who joined us tonight for a crucial meeting as we unite to battle the dangers of drunk driving!</p> <p>YOUR feedback and involvement in our mission to combat deadly drinking and driving accidents in our community are so beneficial to Edinburg PD.</p> | Photo/Graphic | 1730 | 35 | 2 | 3 | 0 |
| <p>Join us in painting October pink to show support for Breast Cancer Awareness Month! Our Edinburg PD logo has gone pink to honor the incredible strength of survivors and remember those we've lost. Together, we can make a difference.</p> <p>#GoPink</p> <p>#EdinburgCares</p> | Photo/Graphic | 1028 | 30 | 1 | 1 | 0 |
| <p>Join the Fight Against Drunk Driving in Edinburg!</p> <p>We seek YOUR feedback and involvement in our community's mission to combat deadly drinking and driving accidents.</p> <p>As concerned citizens, business owners, and stakeholders, your voice matters. We invite you to participate in our Make a Plan Community meeting, where we'll discuss strategies to make our streets safer and protect lives. #MakeAPlan</p> | Photo/Graphic | 964 | 8 | 2 | 0 | 0 |

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| Construya una relación con el cuerpo policiaco de Edinburg al asistir a nuestra reunión que el Departamento de Policía llevará a cabo con la Comisión de Bebidas Alcohólicas de Texas. Esto tomara acabo en el ayuntamiento este 5 de Octubre a las 6 pm. Conozca cómo hacer un plan y ayude a evitar conducir en estado de ebriedad. #MakeAPlan | Video | 887 | 12 | 1 | 1 | 319 |
| | | | | | | |
| | TOTAL | 68,324 | 1,055 | 86 | 39 | 763 |
| | | | | | | |
| | | | | | | |
| Post Description | Medium | Reached | Likes | Shares | Comments | Video Views |
| EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK | | | | | | |
| The Edinburg EDC wishes you a happy and safe Halloween! | Photo/Graphic | 727 | 11 | 1 | 0 | 0 |
| We can't wait to welcome this new establishment into our flourishing community! | Photo/Graphic | 2851 | 35 | 1 | 3 | 0 |
| Join us on November 8th for our Hammering for Health Expo! | Video | 146 | 3 | 3 | 1 | 52 |
| Congratulations to Sabrina Walker-Hernandez who serves as an EEDC Board Director! | Photo/Graphic | 884 | 19 | 1 | 0 | 0 |
| !!The Edinburg EDC invites qualified and experienced individuals, companies, and organizations to submit proposals for the development of a vibrant and attractive Food Truck Park in Edinburg, Texas! The proposed food truck park aims to create a unique culinary destination that enhances the local community and fosters economic growth! Apply here: | Photo/Graphic | 16391 | 221 | 22 | 15 | 0 |
| Edinburg was named 'Most Affordable College Town' in the country! WalletHub's latest study named us the best choice for students! Thanks to affordable housing and budget-friendly fun, we've got it all and more! #AffordableEdinburg #EdinburgProud | Photo/Graphic | 2193 | 39 | 5 | 1 | 0 |
| Make your health a priority! The Edinubrg EDC, in collaboration with Southern Industrial Careers Center, is hosting a Health Expo! Join us on November 8th from 9am to 12pm at the Edinburg Conference Center at Renaissance! | Photo/Graphic | 605 | 13 | 6 | 0 | 0 |
| On behalf of the Edinburg EDC Staff, we would like to wish our boss a very Happy Boss' Day! Mr. Garza has a wealth of knowledge, experience, and passion for Economic Development. We are grateful to have his leadership in Edinburg! | Photo/Graphic | 844 | 27 | 0 | 3 | 0 |

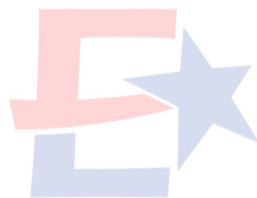
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|---|---------------|---------------|------------|-----------|-----------|------------|--|
| With multiple companies expanding and new ones setting up roots, North Industrial park is on the brink of reaching full capacity. This is just another example of Edinburg's booming economic development! #EdinburgGrowth | Video | 265 | 9 | 5 | 0 | 102 | |
| Our Executive Director Raudel Garza got to speak at a panel with the Texas Economic Development Council during this year's TEDC Conference! This three-day event features a great lineup of industry experts discussing important economic development topics. It was an amazing opportunity to learn, network and engage with our peers in economic development! | Photo/Graphic | 756 | 9 | 1 | 0 | 0 | |
| | Photo/Graphic | 2104 | 39 | 5 | 2 | 0 | |
| Our city is bustling with construction activity, and our industrial park is nearly at full capacity. Take a look at the growth and progress of our 3-time All America City. #EdinburgGrowth | Video | 250 | 11 | 2 | 0 | 80 | |
| | Photo/Graphic | 720 | 6 | 0 | 0 | 0 | |
| Our Executive Director Raudel Garza and City of Edinburg Mayor Ramiro Garza Jr. attended the YTexas Summit in Arlington! This event brings the entire Texas business community together to remove regional and industry barriers to create a collective business community that stimulates business growth throughout the state! | Photo/Graphic | 898 | 15 | 1 | 0 | 0 | |
| | Photo/Graphic | 2052 | 28 | 0 | 0 | 0 | |
| ☐ | Photo/Graphic | 506 | 14 | 1 | 0 | 0 | |
| Prosperity Task Force Subcommittee in action! Judge Richard Cortez, our Executive Director Raudel Garza, and others attended a meeting focused on continued efforts to find high-paying jobs for our residents. | Photo/Graphic | 932 | 13 | 0 | 0 | 0 | |
| | | | | | | | |
| | TOTAL | 33,124 | 512 | 54 | 25 | 234 | |
| | | | | | | | |
| | | | | | | | |
| INSTAGRAM | | | | | | | |
| Prosperity Task Force Subcommittee in action! Judge Richard Cortez, our Executive Director Raudel Garza, and others attended a meeting focused on continued efforts to find high-paying jobs for our residents. | Photo/Graphic | 166 | 9 | 0 | 0 | 0 | |

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|--|---------------|------------|-----------|----------|----------|----------|
| Our Executive Director Raudel Garza and City of Edinburg Mayor Ramiro Garza Jr. attended the YTexas Summit in Arlington! This event brings the entire Texas business community together to remove regional and industry barriers to create a collective business community that stimulates business growth throughout the state! | Photo/Graphic | 148 | 7 | 0 | 0 | 0 |
| | | | | | | |
| | TOTAL | 314 | 16 | 0 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| TWITTER | | | | | | |
| Prosperity Task Force Subcommittee in action! Judge Richard Cortez, our Executive Director Raudel Garza, and others attended a meeting focused on continued efforts to find high-paying jobs for our residents. | Media | 33 | 0 | 0 | 0 | 0 |
| Our Executive Director Raudel Garza and City of Edinburg Mayor Ramiro Garza Jr. attended the YTexas Summit in Arlington! This event brings the entire Texas business community together to remove regional and industry barriers to create a collective business community that stimulates business growth throughout the state! | Media | 534 | 3 | 2 | 0 | 17 |
| Make your health a priority! The Edinubrg EDC, in collaboration with Southern Industrial Careers Center, is hosting a Health Expo! Join us on November 8th from 9am to 12pm at the Edinburg Conference Center at Renaissance! | Graphic | 270 | 1 | 1 | 0 | 0 |
| Edinburg was named 'Most Affordable College Town' in the country! WalletHub's latest study named us the best choice for students! Thanks to affordable housing and budget-friendly fun, we've got it all and more! #AffordableEdinburg #EdinburgProud | Graphic | 27 | 0 | 0 | 0 | 0 |
| !!The Edinburg EDC is inviting proposals for the development of a vibrant and attractive Food Truck Park in Edinburg, Texas! The proposed food truck park aims to create a unique culinary destination that enhances the local community and fosters economic growth! Apply here: | Media | 25 | 0 | 0 | 0 | 2 |
| Congratulations to Sabrina Walker-Hernandez who serves as an EEDC Board Director! | Graphic | 52 | 0 | 0 | 0 | 0 |
| The Edinburg EDC wishes you a happy and safe Halloween! | Graphic | 49 | 1 | 0 | 0 | 0 |

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|--|---------------------|-------------------|-----------------|-----------------|-----------------|------------------|--|
| | | | | | | | |
| | <i>TOTAL</i> | <i>990</i> | <i>5</i> | <i>3</i> | <i>0</i> | <i>19</i> | |



ENGINEERING



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|-------------------------------|--|--|----------------------------|----------------|----------------------------|----------------|
| Project Name: | SUGAR DETENTION POND | | | | | |
| Current Phase: | ACQUISITION | | Construction Start: | 11/17/2024 | Expected Finished: | 12/30/2025 |
| Account Name: | 2019 Bond Series | | City Amount / Cost: | \$2,584,949.02 | Alternate Funding: | \$0.00 |
| Professional Services: | Javier Hinojosa Engineering | | Change Orders: | \$0.00 | Project Total Cost: | \$2,584,949.02 |
| General Contractor: | TBD | | Paid-to-Date: | TBD | Balance: | TBD |
| Project Update: | 9/15/23 - Pending counter from property owner. | | | | | |

| Project Phase | Phase Progress | 2019 | | | | 2020 | | | | 2021 | | 2022 | | 2023 | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | | | | | | | |
|------------------------|-------------------|------|-----|-----|-----|------|-----|-----|-----|------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|
| | | Jan | Feb | May | Dec | Jan | Jun | Jul | Dec | Jan | Dec | Jan | Dec | Jan | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Nov | Dec | | | | | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | JACKSON RD RIGHT-OF-WAY | | | | | |
| Current Phase: | ACQUISITION | | Construction Start: | N/A | Expected Finished: | N/A |
| Account Name: | 2021 Bond Series | | City Amount / Cost: | \$1,838,262.87 | Alternate Funding: | \$0.00 |
| Professional Services: | Rio Delta Engineering | | Change Orders: | \$0.00 | Project Total Cost: | \$1,156,500.00 |
| General Contractor: | N/A | | Paid-to-Date: | TBD | Balance: | TBD |
| Project Update: | 10/25/23 - Request for thoroughfare amendment was sent to RGVMPD. Resolution for City Council to be requested first meeting in December. | | | | | |

| Project Phase | Phase Progress | 2019 | | 2020 | | 2021 | | | | | | 2022 | | | | | | 2023 | | | | | | 2024 | | | | | | | | | | | | | |
|------------------------|-------------------|------|-----|------|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | Jan | Dec | Jan | Dec | Jan | Apr | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | May | Jun | Oct | Nov | Dec | Jan | Feb | Mar | May | Jun | Oct | Nov | Dec | Jan | Feb | Mar | May | Jun | Oct | Nov | Dec |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | ALBERTA ROAD RECONSTRUCTION | | | | | | |
| Current Phase: | CONSTRUCTION | | | Construction Start: | 8/14/2023 | Expected Finished: | 10/30/2024 |
| Account Name: | 2019 Bond Series | | | City Amount / Cost: | \$7,752,471.96 | Alternate Funding: | \$0.00 |
| Professional Services: | South Texas Infrastructure Group | | | Change Orders: | \$0.00 | Project Total Cost: | \$7,585,907.72 |
| General Contractor: | RBM Contractors, LLC | | | Paid-to-Date: | \$2,631,258.65 | Balance: | \$5,121,213.31 |
| Project Update: | 10/27/23 - Replacement on water line on north side of the road began this week. Testing and backfill are pending. Subgrade began on areas not within waterline. | | | | | | |

| Project Phase | Phase Progress | 2019 | | | 2020 | | | | | 2021 | | | | | | 2022 | | | | | | 2023 | | | | | | 2024 | | | | | | | |
|------------------------|-------------------|------|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|
| | | JAN | DEC | JAN | APR | JUL | OCT | NOV | DEC | JAN | FEB | MAR | APR | JUL | OCT | DEC | JAN | APR | JUL | OCT | NOV | DEC | JAN | FEB | MAR | APR | AUG | DEC | JAN | APR | JUN | JUL | AUG | SEP | OCT |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | <div></div> 12% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | SCHUNIOR DETENTION POND | | | | | | |
| Current Phase: | CONSTRUCTION | Construction Start: | 9/12/2022 | Expected Finished: | 12/15/2023 | | |
| Account Name: | 2019 Bond Series | | City Amount / Cost: | | \$5,130,172.47 | Alternate Funding: | \$0.00 |
| Professional Services: | SAMES | | Change Orders: | | \$0.00 | Project Total Cost: | \$4,457,272.24 |
| General Contractor: | Castle Enterprises | | Paid-to-Date: | | \$4,069,931.24 | Balance: | \$1,060,241.23 |
| Project Update: | 10/20/23 - Backfill on stormline in alley almost complete; paving expected by next Friday. Final Walk-through is scheduled for 11/03/23. Phase III design at 90%. | | | | | | |

[illegible]

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | VETERANS DETENTION POND PHASE I | | | | | | |
| Current Phase: | CONSTRUCTION | | | Construction Start: | 8/12/2021 | Expected Finished: | 08/30/2025 |
| Account Name: | 2019 Bond Series, Utility Fund | | | City Amount / Cost: | \$4,158,541.20 | Alternate Funding: | \$373,890.00 |
| Professional Services: | Guzman & Munoz Engineering | | | Change Orders: | \$178,866.00 | Project Total Cost: | \$4,284,094.20 |
| General Contractor: | H&R Lease Service | | | Paid-to-Date: | \$1,327,384.25 | Balance: | \$2,956,709.95 |
| Project Update: | 10/27/23 - Pending punch list items and project close-out documents for Phase I. | | | | | | |

| Project Phase | Phase Progress | 2019 | | | | | 2020 | | | | | | 2021 | | | | | | 2022 | | 2023 | | | | | 2024 | | | | | 2025 | | | | |
|------------------------|-------------------|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|
| | | JAN | FEB | MAY | SEP | DEC | JAN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | MAY | JUL | AUG | DEC | JAN | DEC | JAN | OCT | NOV | DEC | JAN | MAY | JUL | AUG | DEC | JAN | JUN | JUL | AUG |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | DE ZAVALA CITY/SCHOOL PARK | | | | | |
| Current Phase: | CONSTRUCTION | | Construction Start: | 12/19/2022 | Expected Finished: | 11/30/2023 |
| Account Name: | 2021 Bond Series | | City Amount / Cost: | \$1,302,881.90 | Alternate Funding: | \$213,350.00 |
| Professional Services: | Milnet Architectural Services | | Change Orders: | \$0.00 | Project Total Cost: | \$1,516,231.90 |
| General Contractor: | Rio United Builders | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/27/23 - Punch list continues. A proposal was requested for landscaping. | | | | | |

| Project Phase | Phase Progress | 2021 | | | | | | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | |
|------------------------|-------------------|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|--|--|--|--|--|--|--|
| | | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | | | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | SKATE PARK RESTROOM & PUMP STATION | | | | | |
| Current Phase: | CONSTRUCTION | | Construction Start: | 12/19/2022 | Expected Finished: | 12/15/2023 |
| Account Name: | 2021 Bond Series | | City Amount / Cost: | \$511,118.10 | Alternate Funding: | \$0.00 |
| Professional Services: | Milnet Architectural Services | | Change Orders: | \$0.00 | Project Total Cost: | \$511,118.10 |
| General Contractor: | Rio United Builders | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/20/23 - Substantial walk through done last week, punch list items are being addressed. | | | | | |

| Project Phase | Phase Progress | 2021 | | | | | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | |
|------------------------|-------------------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|
| | | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | EDINBURG ACE | | | | | |
| Current Phase: | CONSTRUCTION | | Construction Start: | 12/1/2022 | Expected Finished: | 06/28/2024 |
| Account Name: | 2021 Bond Series, EEDC Fund | | City Amount / Cost: | \$7,380,000.00 | Alternate Funding: | \$7,000,000.00 |
| Professional Services: | ERO Architects | | Change Orders: | \$0.00 | Project Total Cost: | \$16,314,094.27 |
| General Contractor: | Gerlach Builders | | Paid-to-Date: | \$9,126,208.26 | Balance: | \$5,253,791.74 |
| Project Update: | 10/27/23 - 90% of building is enclosed. Permanent power is in place. | | | | | |

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ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | EBONY HILLS GOLF COURSE BRIDGES | | | | | |
| Current Phase: | CONSTRUCTION | | Construction Start: | 11/20/2023 | Expected Finished: | 04/06/2024 |
| Account Name: | Ebony Hill Golf Course Improvements | | City Amount / Cost: | \$490,478.00 | Alternate Funding: | \$0.00 |
| Professional Services: | Renoworks Facility Solutions & Bridge Brothers | | Change Orders: | \$0.00 | Project Total Cost: | \$490,478.00 |
| General Contractor: | Renoworks Facility Solutions | | Paid-to-Date: | \$173,111.00 | Balance: | \$317,367.00 |
| Project Update: | 10/25/23 - Estimated to to begin with Pier foundation Construction 11/15/2023 | | | | | |

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| Project Name: | EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER | | | | |
| Current Phase: | CONSTRUCTION | Construction Start: | 8/9/2021 | Expected Finished: | 10/31/2023 |
| Account Name: | EEDC Fund | City Amount / Cost: | \$0.00 | Alternate Funding: | \$5,379,285.74 |
| Professional Services: | Milnet Architectural Services | Change Orders: | \$0.00 | Project Total Cost: | \$5,379,285.74 |
| General Contractor: | NM Contracting | Paid-to-Date: | \$5,061,734.07 | Balance: | \$317,551.67 |
| Project Update: | 10/20/23 - Architect and contractor are finalizing close-out documents. A close-out Change Order will be presented to City Council in November. | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | POLICE DEPARTMENT ROOF | | | | | |
| Current Phase: | CONSTRUCTION | | Construction Start: | 10/27/2023 | Expected Finished: | 03/15/2024 |
| Account Name: | General Fund CIP F137, Settlements | | City Amount / Cost: | \$750,345.00 | Alternate Funding: | \$94,053.22 |
| Professional Services: | Terracon | | Change Orders: | \$0.00 | Project Total Cost: | \$750,345.00 |
| General Contractor: | SLR Builders | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/27/23 - Meeting with contractor occurred. Reduced project scope to be provided. | | | | | |

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| Project Name: | DOOLITTLE DETENTION POND | | | | | | | | |
| Current Phase: | DESIGN | Construction Start: | 1/16/2024 | Expected Finished: | 03/15/2025 | | | | |
| Account Name: | 2019 Bond Series | | City Amount / Cost: | | \$7,375,870.71 | Alternate Funding: | \$0.00 | | |
| Professional Services: | Quintanilla, Headley & Associates | | | | Change Orders: | | \$0.00 | Project Total Cost: | \$538,759.87 |
| General Contractor: | TBD | | | | | | Paid-to-Date: | | \$363,210.37 |
| Project Update: | 10/19/23 - Progress meeting occurred to review 90% plans. Comments were provided to establish milestones for project's contract. Project bids are expected December 5th. | | | | | | | | |

| Project Phase | Phase Progress | 2019 | | | 2020 | | 2021 | | 2022 | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | |
|------------------------|-------------------|------|-----|-----|------|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|--|--|--|--|
| | | JAN | FEB | DEC | JAN | DEC | JAN | DEC | JAN | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | DEC | JAN | FEB | MAR | APR | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT) | | | | |
| Current Phase: | DESIGN | Construction Start: | 10/1/2025 | Expected Finished: | 12/31/2027 |
| Account Name: | 2021 Bond Series | City Amount / Cost: | \$2,500,000.00 | Alternate Funding: | \$0.00 |
| Professional Services: | L&G Engineering | Change Orders: | \$0.00 | Project Total Cost: | \$2,500,000.00 |
| General Contractor: | TBD | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 9/15/23 - Progress meeting occurred. Utility coordination continues. | | | | |

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| Project Name: | EBONY HILLS DETENTION POND | | | | |
| Current Phase: | DESIGN | Construction Start: | 2/1/2024 | Expected Finished: | 11/15/2024 |
| Account Name: | 2021 Bond Series | City Amount / Cost: | \$1,000,000.00 | Alternate Funding: | \$0.00 |
| Professional Services: | City Staff / Melden & Hunt | Change Orders: | \$0.00 | Project Total Cost: | \$67,333.93 |
| General Contractor: | TBD | Paid-to-Date: | \$45,533.93 | Balance: | \$887,124.81 |
| Project Update: | 10/20/23 - 90% Plans have been completed by City staff. Plans are under staff peer review. | | | | |

| Project Phase | Phase Progress | 2022 | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|
| | | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | DOWNTOWN PARKING GARAGE & RETAIL FACILITY | | | | | |
| Current Phase: | DESIGN | | Construction Start: | 3/17/2024 | Expected Finished: | 05/18/2025 |
| Account Name: | 2021 Bond Series, EEDC Fund | | City Amount / Cost: | \$8,000,000.00 | Alternate Funding: | \$2,000,000.00 |
| Professional Services: | ERO Architects | | Change Orders: | \$0.00 | Project Total Cost: | \$623,990.53 |
| General Contractor: | TBD | | Paid-to-Date: | \$485,633.57 | Balance: | \$9,514,366.43 |
| Project Update: | 10/5/23 - Construction Plans under review pending bid date. Progress meeting occurred with consultant. | | | | | |

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| Project Name: | NEW SERVICE CENTER | | | | | | |
| Current Phase: | DESIGN | Construction Start: | 2/9/2024 | Expected Finished: | 03/15/2025 | | |
| Account Name: | ARPA 2 | | City Amount / Cost: | | \$0.00 | Alternate Funding: | \$5,000,000.00 |
| Professional Services: | GIGNAC ARCHITECTS | | Change Orders: | | \$0.00 | Project Total Cost: | \$5,000,000.00 |
| General Contractor: | TBD | | Paid-to-Date: | | \$172,500.00 | Balance: | \$4,827,500.00 |
| Project Update: | 10/25/23 - Preparing Procurement documents for bidding. | | | | | | |

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ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 1 | | | | | |
| Current Phase: | DESIGN | | Construction Start: | 2/26/2024 | Expected Finished: | 09/30/2024 |
| Account Name: | CDGM Fund | | City Amount / Cost: | \$304,454.72 | Alternate Funding: | \$304,454.72 |
| Professional Services: | City Staff / RE Garcia / Halff Associates | | Change Orders: | \$0.00 | Project Total Cost: | \$304,454.72 |
| General Contractor: | N/A | | Paid-to-Date: | \$183,858.44 | Balance: | \$120,596.28 |
| Project Update: | 11/1/23 - Funding kick-off to occur mid month for construction. Bids expected mid January 2024. | | | | | |

| Project Phase | Phase Progress | 2021 | | | | | | | | | | 2022 | | | | | | | | | | 2023 | | | | | | | | | | 2024 | | | | | | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|--|--|
| | | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | DEC | JAN | FEB | APR | MAY | JUN | JUL | AUG | SEP | OCT | DEC | JAN | FEB | MAR | JUL | AUG | SEP | OCT | DEC | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | LUNA SUBDIVISION DRAINAGE IMPROVEMENTS | | | | |
| Current Phase: | DESIGN | Construction Start: | 3/27/2024 | Expected Finished: | 11/29/2024 |
| Account Name: | General Fund CIP F137 | City Amount / Cost: | \$250,000.00 | Alternate Funding: | \$0.00 |
| Professional Services: | City Staff | Change Orders: | \$0.00 | Project Total Cost: | \$250,000.00 |
| General Contractor: | TBD | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/5/23 - Plans have been completed. Bidding to proceed upon funding (FEMA reimbursements on other projects). | | | | |

| Project Phase | Phase Progress | 2021 | | | | | | 2022 | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | |
|------------------------|----------------------------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | JUN | AUG | SEP | OCT | NOV | DEC | JAN | MAR | MAY | JUL | OCT | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | <div><div></div></div> 10% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II | | | | | |
| Current Phase: | DESIGN | | Construction Start: | 7/1/2025 | Expected Finished: | 03/01/2027 |
| Account Name: | RGVMPO TASA, Parkland Dedication Funds | | City Amount / Cost: | \$1,092,099.00 | Alternate Funding: | \$910,445.00 |
| Professional Services: | City Staff | | Change Orders: | \$0.00 | Project Total Cost: | \$1,092,099.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 9/8/23 - Kick off meeting with TxDOT occurred this week. Benchmarks were established to bid on May 2025 or earlier. | | | | | |

| Project Phase | Phase Progress | 2021 | | | | | | | 2022 | | 2023 | | | 2024 | | | | | | | | | | | | 2025 | | | | | 2026 | | | | | 2027 | | | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|--|--|--|--|--|
| | | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | DEC | JAN | AUG | DEC | JAN | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | MAY | JUN | JUL | DEC | JAN | JAN | FEB | MAR | APR | DEC | JAN | FEB | MAR | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | JACKSON HIKE & BIKE TRAIL PHASE II | | | | |
| Current Phase: | DESIGN | Construction Start: | 1/15/2024 | Expected Finished: | 12/31/2024 |
| Account Name: | RGVMPO, General Fund | City Amount / Cost: | \$415,044.17 | Alternate Funding: | \$0.00 |
| Professional Services: | GDJ Engineering | Change Orders: | \$0.00 | Project Total Cost: | \$415,044.17 |
| General Contractor: | TBD | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/27/23 - City pf McAllen provided cost breakdown for the bids received. Additional appropriation is needed. | | | | |

| Project Phase | Phase Progress | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|----------------|------|-----|------|-----|------|-----|------|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | Oct | Dec | Jan | Dec | Jan | Dec | Jan | Dec | Jan | Jul | Aug | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Dec | | | | | | | | | | | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

11/2/2023

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| Project Name: | FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL | | | | | |
| Current Phase: | DESIGN | | Construction Start: | 3/15/2024 | Expected Finished: | 07/17/2025 |
| Account Name: | TxDOT HSIP | | City Amount / Cost: | \$43,378.00 | Alternate Funding: | \$190,000.00 |
| Professional Services: | TEDSI Infrastructure | | Change Orders: | \$0.00 | Project Total Cost: | \$43,378.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 9/29/2023 - The preconstruction meeting with TxDOT and the Contractor is tentatively scheduled for December 2023. | | | | | |

| Project Phase | Phase Progress | 2021 | | 2022 | | | | | | | | | | | | 2023 | | | | | | 2024 | | | | | | 2025 | | | | | | | | | | | |
|------------------------|-------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | DEC | JAN | FEB | MAR | APR | DEC | JAN | FEB | DEC | JAN | FEB | MAR | APR | JUN | JUL | DEC | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | MILE 17 1/2 & M RD TRAFFIC BEACON | | | | |
| Current Phase: | DESIGN | Construction Start: | 3/15/2024 | Expected Finished: | 07/17/2025 |
| Account Name: | TxDOT HSIP | City Amount / Cost: | \$0.00 | Alternate Funding: | \$0.00 |
| Professional Services: | City Staff | Change Orders: | \$0.00 | Project Total Cost: | \$0.00 |
| General Contractor: | TBD | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/20/2023 - The preconstruction meeting with TxDOT and the Contractor is tentatively scheduled for December 2023. | | | | |

| Project Phase | Phase Progress | 2021 | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | 2024 | | | | | | | | 2025 | | | | | | |
|------------------------|-------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|--|--|
| | | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | JAN | FEB | MAR | APR | DEC | JAN | FEB | DEC | JAN | FEB | MAR | APR | JUN | JUL | DEC | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL | | | | | |
| Current Phase: | DESIGN | | Construction Start: | 3/15/2024 | Expected Finished: | 07/17/2025 |
| Account Name: | TXDOT HSIP, Capital Projects Fund | | City Amount / Cost: | \$30,000.00 | Alternate Funding: | \$449,024.00 |
| Professional Services: | TEDSI Infrastructure | | Change Orders: | \$0.00 | Project Total Cost: | \$30,000.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 9/29/2023 - The preconstruction meeting with TxDOT and the Contractor is tentatively scheduled for December 2023. | | | | | |

| Project Phase | Phase Progress | 2021 | | 2022 | | | | | | | | | | | | 2023 | | | | | | | | 2024 | | | | | | | | 2025 | | | | | | | | | | | | | |
|------------------------|-------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|
| | | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Dec | Jan | Feb | Mar | Apr | Dec | Jan | Feb | Dec | Jan | Feb | Mar | Apr | Jun | Jul | Dec | | | | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | SUGAR RD RIGHT-OF-WAY | | | | | |
| Current Phase: | PLANNING | | Construction Start: | N/A | Expected Finished: | N/A |
| Account Name: | 2021 Bond Series | | City Amount / Cost: | \$835,984.48 | Alternate Funding: | \$0.00 |
| Professional Services: | Halff Associates | | Change Orders: | \$0.00 | Project Total Cost: | \$835,984.48 |
| General Contractor: | N/A | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/13/23 - Progress meeting occurred with Appraisals consultant. Appraisal reports will be provided in December for City Council consideration in January. | | | | | |

| Project Phase | Phase Progress | 2019 | | | | | | 2020 | | | | | | 2021 | | | | | | 2022 | | | | | | 2023 | | | | | | 2024 | | | | | | | | | | | |
|------------------------|-------------------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| | | JAN | MAR | MAY | JUL | SEP | DEC | JAN | MAR | MAY | JUL | SEP | DEC | JAN | MAR | MAY | JUL | SEP | DEC | JAN | MAR | MAY | AUG | OCT | DEC | JAN | MAR | MAY | AUG | OCT | DEC | JAN | MAR | MAY | AUG | OCT | DEC | | | | | | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENGINEERING DEPARTMENT 11/2/2023

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| Project Name: | ANIMAL CARE FACILITY | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 2/1/2024 | Expected Finished: | 12/15/2024 |
| Account Name: | General Fund Capital Lease | | City Amount / Cost: | \$600,000.00 | Alternate Funding: | \$0.00 |
| Professional Services: | Alvarado Architects | | Change Orders: | \$0.00 | Project Total Cost: | \$600,000.00 |
| General Contractor: | 0 | | Change Orders: | \$0.00 | Project Total Cost: | \$0.00 |
| Project Update: | 10/19/23 - Schematic design options were discussed at progress meeting. Design to continue. | | | | | |

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| Project Name: | CHAPIN POND PUMP STATION | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 5/1/2025 | Expected Finished: | 03/01/2026 |
| Account Name: | Grant application | | City Amount / Cost: | \$310,000.00 | Alternate Funding: | \$1,000,000.00 |
| Professional Services: | City Staff | | Change Orders: | \$0.00 | Project Total Cost: | \$0.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/13/23 - Follow-up items have been requested by funding agency. Staff is working on response. | | | | | |

| Project Phase | Phase Progress | 2022 | | | 2023 | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | |
|------------------------|-------------------|------|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| | | MAY | AUG | DEC | JAN | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 11/1/2024 | Expected Finished: | 06/30/2025 |
| Account Name: | RGVMPO TASA grant application | | City Amount / Cost: | \$0.00 | Alternate Funding: | \$886,025.12 |
| Professional Services: | TBD | | Change Orders: | \$0.00 | Project Total Cost: | \$0.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/20/23 - Grant application was presented at RGVMPO on 9/27/23. Project was awarded at Policy Board. | | | | | |

| Project Phase | Phase Progress | 2023 | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|--|
| | | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 8/1/2025 | Expected Finished: | 11/29/2026 |
| Account Name: | TDEM Grant Application | | City Amount / Cost: | \$441,256.00 | Alternate Funding: | \$4,412,560.00 |
| Professional Services: | City Staff | | Change Orders: | \$0.00 | Project Total Cost: | \$441,256.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM) | | | | | |

| Project Phase | Phase Progress | 2022 | | | 2023 | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | |
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| | | MAY | JUN | DEC | JAN | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | SEP | OCT | NOV | DEC | | | | | | |
| Planning | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | IOWA ESTATES DRAINAGE IMPROVEMENTS | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 8/1/2025 | Expected Finished: | 11/29/2026 |
| Account Name: | TDEM grant application | | City Amount / Cost: | \$368,009.30 | Alternate Funding: | \$3,680,093.00 |
| Professional Services: | City Staff | | Change Orders: | \$0.00 | Project Total Cost: | \$368,009.30 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM) | | | | | |

| Project Phase | Phase Progress | 2022 | | | 2023 | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | |
|------------------------|-------------------|------|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| | | MAY | JUN | DEC | JAN | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | SEP | OCT | NOV | DEC | | | | | | |
| Planning | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | BIKE & PEDESTRIAN PLAN UPDATES | | | | | | |
| Current Phase: | PLANNING | Construction Start: | N/A | Expected Finished: | N/A | | |
| Account Name: | TxDOT TASA grant application | | City Amount / Cost: | | \$0.00 | Alternate Funding: | \$300,000.00 |
| Professional Services: | TBD | | Change Orders: | | \$0.00 | Project Total Cost: | \$300,000.00 |
| General Contractor: | TBD | | Paid-to-Date: | | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/27/23 - Press release was issued on 10/26/23. This project was not on the selected projects list. | | | | | | |

| Project Phase | Phase Progress | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Planning | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| ENGINEERING DEPARTMENT | 11/2/2023 |
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11/2/2023

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| Project Name: | FREDDY GONZALEZ DR & CLOSER BLVD INTERSECTION IMPROVEMENTS | | | | | |
| Current Phase: | PLANNING | | Construction Start: | 5/17/2025 | Expected Finished: | 12/31/2025 |
| Account Name: | TxDOT TASA Grant Application | | City Amount / Cost: | \$0.00 | Alternate Funding: | \$0.00 |
| Professional Services: | TBD | | Change Orders: | \$0.00 | Project Total Cost: | \$478,000.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$0.00 |
| Project Update: | 10/27/23 - Press release was issued on 10/26/23. This project was on the selected projects list. | | | | | |

| Project Phase | Phase Progress | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Planning | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Project Name: | MUNICIPAL PARK TURF FIELDS PH 2 | | | | | |
| Current Phase: | SCHEMATIC DESIGN | | Construction Start: | 4/1/2024 | Expected Finished: | 01/30/2025 |
| Account Name: | EEDC | | City Amount / Cost: | \$60,000.00 | Alternate Funding: | \$2,287,000.00 |
| Professional Services: | Melden & Hunt, Inc. | | Change Orders: | \$0.00 | Project Total Cost: | \$5.00 |
| General Contractor: | TBD | | Paid-to-Date: | \$0.00 | Balance: | \$2,347,000.00 |
| Project Update: | 10/31/23 - Kick-off meeting occurred with consultant. Geotechnical bores have been requested. This is schedule Option 2. This option constructs 3 fields within 120-150 days and upon completion do remaining in the same time frame. The first 3 fields would be completed approximately by the end of July. | | | | | |

| Project Phase | Phase Progress | 2023 | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | |
|------------------------|----------------|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|
| | | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
| Planning | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Services | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 30% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 60% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 90% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plans 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Process | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City Council | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Department: Engineering
Date of Report: 10/31/2023
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

| | Subdivision Name | Phase | Inside City Limit (ICL) / ETJ | Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C)) | Single Family Lots | Multi-Family Lots | Multi-Family Roof Tops | Commercial Lots | Total Lots | Roof Tops |
|----|--|---------------------|-------------------------------|--|--------------------|-------------------|------------------------|-----------------|------------|-----------|
| 1 | DAVIS GROVES AT VILLANUEVA ESTATES | PRELIMINARY REVIEW | ETJ1 | SF | 83 | 0 | 0 | 0 | 83 | 83 |
| 2 | DIAZ GAME FARM | PRELIMINARY REVIEW | ETJ1 | SF | 2 | 0 | 0 | 0 | 2 | 2 |
| 3 | HIGHEST PRAISE CHURCH RGV | PRELIMINARY REVIEW | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 4 | OSO GRANDE ESTATES NO.2 | PRELIMINARY REVIEW | ETJ1 | MF | 0 | 51 | 64 | 0 | 16 | 64 |
| 5 | PALMA RANCH | PRELIMINARY REVIEW | ETJ1 | SF | 72 | 118 | 472 | 0 | 180 | 544 |
| 1 | ACME ESTATES SUBDIVISION | CONSTRUCTION REVIEW | ICL | SF | 42 | 0 | 0 | 0 | 42 | 42 |
| 2 | AMIG HEIGHTS | CONSTRUCTION REVIEW | ICL | SF | 32 | 0 | 0 | 0 | 32 | 32 |
| 3 | AZTECA ESTATES | CONSTRUCTION REVIEW | ICL | SF | 37 | 0 | 0 | 0 | 37 | 37 |
| 4 | BIRD OF PARADISE SUBDIVISION | CONSTRUCTION REVIEW | ICL | MF/C | 0 | 25 | 100 | 1 | 26 | 100 |
| 5 | CLOSNER POINT SUBDIVISION | CONSTRUCTION REVIEW | ICL | MF | 0 | 47 | 188 | 0 | 47 | 188 |
| 6 | CLOSNER TERRACE | CONSTRUCTION REVIEW | ICL | MF | 0 | 56 | 224 | 0 | 56 | 224 |
| 7 | DE ALBA SUBDIVISION | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 2 | 2 | 2 |
| 8 | DUTCH BROS LOT 1 | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 9 | EMMANUEL CHURCH | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 10 | ESCONDIDO | CONSTRUCTION REVIEW | ICL | SF | 38 | 0 | 0 | 0 | 38 | 38 |
| 11 | FREEDOM BANK AT LA SIENNA | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 12 | FREEDOM NORTH SUBDIVISION | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 2 | 2 | 2 |
| 13 | GARDEN WALK | CONSTRUCTION REVIEW | ICL | MF/C | 0 | 23 | 92 | 1 | 24 | 93 |
| 14 | GARDENIA APARTMENTS | CONSTRUCTION REVIEW | ICL | MF | 0 | 1 | 4 | 0 | 1 | 4 |
| 15 | GONZALEZ HEIGHTS SUBDIVISION | CONSTRUCTION REVIEW | ETJ1.5 | SF | 1 | 0 | 0 | 0 | 1 | 1 |
| 16 | ICE HOUSE | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 6 | 6 | 6 |
| 17 | KAIRALI SUBDIVISION | CONSTRUCTION REVIEW | ICL | MF/C | 0 | 1 | 4 | 1 | 2 | 5 |
| 18 | KAIRALI VILLAS | CONSTRUCTION REVIEW | ICL | SF | 29 | 0 | 0 | 0 | 29 | 29 |
| 19 | LAS FUENTES HEIGHTS ON RINCON | CONSTRUCTION REVIEW | ICL | MF | 0 | 26 | 104 | 0 | 26 | 104 |
| 20 | LAS PALMERAS SUBDIVISION | CONSTRUCTION REVIEW | ICL | MF | 0 | 124 | 496 | 0 | 124 | 496 |
| 21 | MAC LEO ESTATES | CONSTRUCTION REVIEW | ICL | SF | 7 | 0 | 0 | 0 | 7 | 7 |
| 22 | MCDONALD | CONSTRUCTION REVIEW | ICL | SF | 2 | 0 | 0 | 0 | 2 | 2 |
| 23 | MONTE VERANDA PHASE II | CONSTRUCTION REVIEW | ICL | SF | 18 | 0 | 0 | 0 | 18 | 18 |
| 24 | OASIS | CONSTRUCTION REVIEW | ICL | SF/C | 12 | 0 | 0 | 2 | 14 | 14 |
| 25 | RANCHITOS ON SEMINARY | CONSTRUCTION REVIEW | ETJ1.5 | SF | 24 | 0 | 0 | 0 | 24 | 24 |
| 26 | RE-PLAT OF LEWIS SUBDIVISION | CONSTRUCTION REVIEW | ICL | C | 0 | 0 | 0 | 2 | 2 | 2 |
| 27 | RINCON DE ESPERANZA SUBDIVISION | CONSTRUCTION REVIEW | ICL | SF | 153 | 0 | 0 | 0 | 0 | 152 |
| 28 | ROGERS ESTATES | CONSTRUCTION REVIEW | ICL | SF | 39 | 0 | 0 | 0 | 39 | 39 |
| 29 | SANTA CRUZ PHASE I SECTON V | CONSTRUCTION REVIEW | ICL | SF | 13 | 0 | 0 | 0 | 13 | 13 |
| 30 | SEA SUBDIVISION | CONSTRUCTION REVIEW | ETJ1.5 | SF | 4 | 0 | 0 | 0 | 4 | 4 |
| 31 | THE HILLS AT CANTON | CONSTRUCTION REVIEW | ICL | SF | 75 | 0 | 0 | 0 | 75 | 75 |
| 32 | THE VILLAGE AT MONTE CRISTO | CONSTRUCTION REVIEW | ICL | SF/MF/C | 109 | 57 | 228 | 1 | 338 | 338 |
| 33 | VILLAGES AT MCCOLL | CONSTRUCTION REVIEW | ICL | MF | 0 | 1 | 4 | 0 | 1 | 4 |
| 34 | VILLAS AT SUGAR | CONSTRUCTION REVIEW | ICL | MF | 0 | 48 | 192 | 0 | 48 | 192 |
| 35 | WISCONSIN WATER | CONSTRUCTION REVIEW | ETJ1.5 | MF | 0 | 68 | 272 | 0 | 68 | 68 |
| 1 | 2812 ESTATES | CONSTRUCTION | ETJ1.5 | SF | 44 | 0 | 0 | 4 | 48 | 48 |
| 2 | ALBERTA HEIGHTS SUBDIVISION PHASE II | CONSTRUCTION | ICL | SF | 13 | 0 | 0 | 0 | 13 | 13 |
| 3 | BELLAWOODS PHASE 2 | CONSTRUCTION | ETJ1.5 | SF | 48 | 0 | 0 | 0 | 48 | 48 |
| 4 | BELLAWOODS PHASE 3 | CONSTRUCTION | ETJ1.5 | SF | 50 | 0 | 0 | 0 | 50 | 50 |
| 5 | BORDER TOWN PHASE 4 | CONSTRUCTION | ETJ2.5 | SF | 191 | 0 | 0 | 0 | 191 | 191 |
| 6 | BROWNWOOD PH 3 | CONSTRUCTION | ICL | SF | 24 | 0 | 0 | 0 | 24 | 24 |
| 7 | CANTONSIDE RANCHES | CONSTRUCTION | ICL | SF | 76 | 0 | 0 | 0 | 76 | 76 |
| 8 | CARMEN AVILA PHASE IV | CONSTRUCTION | ETJ1.5 | SF | 96 | 0 | 0 | 0 | 96 | 96 |
| 9 | CARMEN AVILA RANCHETTES | CONSTRUCTION | ETJ1.5 | SF | 22 | 0 | 0 | 0 | 22 | 22 |
| 10 | CARMEN AVILA SUBDIVISION PHASE III | CONSTRUCTION | ETJ1.5 | SF | 143 | 0 | 0 | 6 | 149 | 149 |
| 11 | CARMEN AVILA SUBDIVISION PHASE V | CONSTRUCTION | ETJ1.5 | SF | 136 | 0 | 0 | 0 | 136 | 136 |
| 12 | CESAR CHAVEZ HEIGHTS SUBDIVISION | CONSTRUCTION | ETJ1.5 | SF | 82 | 0 | 0 | 0 | 82 | 82 |
| 13 | CITY PLACE AT CHAPIN | CONSTRUCTION | ICL | MF | 0 | 41 | 164 | 0 | 42 | 164 |
| 14 | CLEARWATER EXPRESS SUBDIVISION | CONSTRUCTION | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 15 | COLE CROSSING | CONSTRUCTION | ETJ1.5 | SF | 30 | 0 | 0 | 0 | 30 | 30 |
| 16 | CRESTWOOD ESTATES SUBDIVISION | CONSTRUCTION | ICL | SF | 45 | 0 | 0 | 0 | 45 | 45 |
| 17 | FEATHERED HAVEN | CONSTRUCTION | ICL | SF | 6 | 0 | 0 | 0 | 6 | 6 |
| 18 | GEM ESTATES (NORTH MCCOLL ESTATES) | CONSTRUCTION | ICL | MF | 0 | 79 | 316 | 0 | 76 | 316 |
| 19 | GOLDEN ACRES | CONSTRUCTION | ICL | SF | 36 | 0 | 0 | 0 | 36 | 36 |
| 20 | JAGUAR HEIGHTS | CONSTRUCTION | ETJ1.5 | SF | 94 | 0 | 0 | 0 | 94 | 94 |
| 21 | JALPA OAKS | CONSTRUCTION | ICL | SF | 45 | 0 | 0 | 0 | 45 | 45 |
| 22 | LAS ENCINITAS PHASE III | CONSTRUCTION | ETJ1.5 | SF/C | 183 | 0 | 0 | 17 | 200 | 200 |
| 23 | LAS MAGNOLIAS | CONSTRUCTION | ICL | MF | 0 | 34 | 136 | 0 | 34 | 136 |
| 24 | LOS CORTUOS SUBDIVISION | CONSTRUCTION | ETJ3.5 | SF | 235 | 0 | 0 | 0 | 235 | 235 |
| 25 | LOS LAGOS PHASE 5 | CONSTRUCTION | ICL | SF | 164 | 0 | 0 | 0 | 164 | 164 |
| 26 | MONTREAL ESTATES | CONSTRUCTION | ETJ1.5 | SF | 88 | 0 | 0 | 0 | 88 | 88 |
| 27 | OAK HILL AT VILLANUEVA ESTATES PHASE 1 | CONSTRUCTION | ICL | SF | 16 | 0 | 0 | 0 | 16 | 16 |
| 28 | OAK HILL AT VILLANUEVA ESTATES PHASE 2 | CONSTRUCTION | ICL | SF | 46 | 0 | 0 | 0 | 46 | 46 |
| 29 | OAKVIEW CENTER | CONSTRUCTION | ICL | MF/C | 0 | 47 | 188 | 5 | 52 | 193 |
| 30 | PALM VALLEY CHURCH EDINBURG | CONSTRUCTION | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 31 | PROVENCE RIDGE SUBDIVISION | CONSTRUCTION | ICL | SF | 76 | 0 | 0 | 0 | 76 | 76 |
| 32 | RBR NO.5 | CONSTRUCTION | ETJ2.5 | SF | 87 | 0 | 0 | 0 | 87 | 87 |
| 33 | ROGERS COVES SUBDIVISION PHASE A N B | CONSTRUCTION | ICL | SF | 188 | 0 | 0 | 0 | 188 | 188 |

5 Subdivisions in Preliminary Review

35 Subdivisions in Construction Review
Pending approval or waiting for
resubmittal from Owner

53 Subdivisions in construction
5618 Estimated Rooftops based on
subdivision lots in construction
*Pending confirmation on
estimated rooftops

Department: Engineering
 Date of Report: 10/31/2023
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

| | Subdivision Name | Phase | Inside City Limit (ICL) / ETJ | Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C)) | Single Family Lots | Multi-Family Lots | Multi-Family Roof Tops | Commercial Lots | Total Lots | Roof Tops |
|----|------------------------------------|--------------|-------------------------------|--|--------------------|-------------------|------------------------|-----------------|------------|-----------|
| 34 | RUSSELL OAK ESTATES | CONSTRUCTION | ICL | SF | 50 | 0 | 0 | 0 | 50 | 50 |
| 35 | SANTA CRUZ PALMS | CONSTRUCTION | ICL | SF | 59 | 0 | 0 | 0 | 59 | 59 |
| 36 | SILVERSTONE HEIGHTS | CONSTRUCTION | ICL | SF | 122 | 0 | 0 | 0 | 122 | 122 |
| 37 | SOL ALEGRE PHASE 1 | CONSTRUCTION | ICL | SF | 130 | 0 | 0 | 0 | 130 | 130 |
| 38 | SONTERRA RIDGE SUBDIVISION | CONSTRUCTION | ICL | MF | 0 | 10 | 40 | 0 | 10 | 40 |
| 39 | SRGV HOTEL EDINBURG SUBDIVISION | CONSTRUCTION | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 40 | STORAGE MASTERS | CONSTRUCTION | ICL | C | 0 | 0 | 0 | 1 | 1 | 1 |
| 41 | SUGAR MILL ESTATES | CONSTRUCTION | ICL | MF | 0 | 54 | 216 | 0 | 54 | 216 |
| 42 | THE EMBERS II | CONSTRUCTION | ICL | SF | 46 | 0 | 0 | 0 | 46 | 46 |
| 43 | THE HEIGHTS ON TRENTON PHASE 2 | CONSTRUCTION | ICL | SF | 179 | 0 | 0 | 0 | 179 | 179 |
| 44 | THE HEIGHTS ON WISCONSIN PHASE III | CONSTRUCTION | ICL | SF | 82 | 0 | 0 | 0 | 82 | 82 |
| 45 | THE VILLAS ON CANTON | CONSTRUCTION | ICL | MF | 0 | 28 | 112 | 0 | 28 | 112 |
| 46 | THE WOODLANDS AT JACKSON | CONSTRUCTION | ICL | MF | 0 | 12 | 48 | 0 | 12 | 48 |
| 47 | UNIVERSITY VILLAGE ON 10TH ST | CONSTRUCTION | ICL | C | 0 | 0 | 0 | 11 | 11 | 11 |
| 48 | VALENCIA TRAILS PHASE 1 | CONSTRUCTION | ICL | MF | 0 | 17 | 68 | 68 | 17 | 68 |
| 49 | VALENCIA TRAILS PHASE 2 | CONSTRUCTION | ICL | SF | 73 | 0 | 0 | 0 | 73 | 73 |
| 50 | VILLAGES ON CLOSNER | CONSTRUCTION | ICL | MF\C | 0 | 191 | 764 | 2 | 193 | 766 |
| 51 | WATER LILY AT LA SIENNA | CONSTRUCTION | ICL | SF | 118 | 0 | 0 | 0 | 118 | 118 |
| 52 | WEST PALM | CONSTRUCTION | ICL | SF | 38 | 0 | 0 | 0 | 38 | 38 |
| 53 | WOODLANDS ESTATES | CONSTRUCTION | ICL | MF | 0 | 89 | 356 | 0 | 89 | 356 |

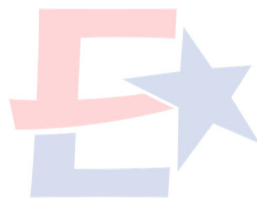
| | |
|----|---|
| 5 | Commercial Site Plans were reviewed |
| 15 | Commercial Permits were reviewed |
| 9 | Multi-Family Building Permit was reviewed |
| 87 | Residential Permits were reviewed |

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard on the ESRI ArcGIS Platform. Programming for Project Timelines was added to reporting.
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
- * ESRI Field Maps continues for Engineering Construction Inspectors to create an inspection database. Viewer is getting finalized.
- * ESRI Field Maps is being developed for Public Works for Stormwater Inspectors to create an inspection database.



FINANCE





Edinburg, TX

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original | Current | | | YTD Activity + | Budget |
|---------------------------------|-----------------------------------|---------------|---------------|--------------|--------------|----------------|---------------|
| | | Total Budget | Total Budget | MTD Activity | YTD Activity | Encumbrances | Remaining |
| Fund: 100 - GENERAL FUND | | | | | | | |
| Revenue | | | | | | | |
| 100-9500-401100 | AD-VALOREM TAX-CURRENT | 33,351,797.00 | 33,351,797.00 | 56,829.45 | 56,829.45 | 56,829.45 | 33,294,967.55 |
| 100-9500-401101 | AD-VALOREM TAX-DELINQUENT | 702,000.00 | 702,000.00 | 68,169.39 | 68,169.39 | 68,169.39 | 633,830.61 |
| 100-9500-401102 | PENALTY & INTEREST | 292,000.00 | 292,000.00 | 20,447.71 | 20,447.71 | 20,447.71 | 271,552.29 |
| 100-9500-402100 | GENERAL SALES & USE TAX | 20,088,000.00 | 20,088,000.00 | 0.00 | 0.00 | 0.00 | 20,088,000.00 |
| 100-9500-402101 | GEN SALES & USE TAX (.5%) | 10,044,000.00 | 10,044,000.00 | 0.00 | 0.00 | 0.00 | 10,044,000.00 |
| 100-9500-403100 | ELECTRIC UTILITY | 3,360,000.00 | 3,360,000.00 | 180,994.87 | 180,994.87 | 180,994.87 | 3,179,005.13 |
| 100-9500-403101 | GAS UTILITY | 311,200.00 | 311,200.00 | 0.00 | 0.00 | 0.00 | 311,200.00 |
| 100-9500-403102 | SWB TELEPHONE UTILITY | 22,700.00 | 22,700.00 | 0.00 | 0.00 | 0.00 | 22,700.00 |
| 100-9500-403103 | T V CABLE | 645,000.00 | 645,000.00 | 0.00 | 0.00 | 0.00 | 645,000.00 |
| 100-9500-403104 | TELEPHONE UTILITY OTHER/ROW | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 100-9500-403105 | 2% GROSS RECEIPTS-SEWER | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 100-9500-403106 | 2% GROSS RECEIPTS-WATER | 255,000.00 | 255,000.00 | 0.00 | 0.00 | 0.00 | 255,000.00 |
| 100-9500-404100 | MIXED BEVERAGE TAX | 375,000.00 | 375,000.00 | 0.00 | 0.00 | 0.00 | 375,000.00 |
| 100-9500-411100 | BUILDING PERMITS | 890,600.00 | 890,600.00 | 51,257.60 | 51,257.60 | 51,257.60 | 839,342.40 |
| 100-9500-411101 | PLUMBING PERMITS | 253,000.00 | 253,000.00 | 23,411.00 | 23,411.00 | 23,411.00 | 229,589.00 |
| 100-9500-411102 | ELECTRICAL PERMIT | 180,400.00 | 180,400.00 | 15,798.00 | 15,798.00 | 15,798.00 | 164,602.00 |
| 100-9500-411103 | HEATING & AIR COND | 123,600.00 | 123,600.00 | 11,431.00 | 11,431.00 | 11,431.00 | 112,169.00 |
| 100-9500-411104 | GARAGE SALE PERMITS | 25,000.00 | 25,000.00 | 2,940.00 | 2,940.00 | 2,940.00 | 22,060.00 |
| 100-9500-411106 | HOUSE MOVING PERMITS | 1,300.00 | 1,300.00 | 250.00 | 250.00 | 250.00 | 1,050.00 |
| 100-9500-411108 | BEVERAGE PERMITS | 3,500.00 | 3,500.00 | 559.50 | 559.50 | 559.50 | 2,940.50 |
| 100-9500-411120 | MISCELLANEOUS PERMITS | 7,500.00 | 7,500.00 | 400.00 | 400.00 | 400.00 | 7,100.00 |
| 100-9500-412100 | HEALTH PERMITS | 95,000.00 | 95,000.00 | 10,145.00 | 10,145.00 | 10,145.00 | 84,855.00 |
| 100-9500-412101 | COIN OPERATED MACHINES | 2,600.00 | 2,600.00 | 373.97 | 373.97 | 373.97 | 2,226.03 |
| 100-9500-423100 | HOUSING AUTH/IN LIEU T | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |
| 100-9500-424100 | UTILITY TRAN-CUST SERV | 878,326.00 | 878,326.00 | 0.00 | 0.00 | 0.00 | 878,326.00 |
| 100-9500-424101 | SANIT TRAN-CUSTOMER SE | 1,281,000.00 | 1,281,000.00 | 0.00 | 0.00 | 0.00 | 1,281,000.00 |
| 100-9500-424102 | EEDC REIMBURSEMENT | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 100-9500-424104 | HCLS (HIDALGO COUNTY LIBR SYS) | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 |
| 100-9500-424112 | PD-LRGVDC-911 EMERGENCY COMM... | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 |
| 100-9500-431100 | 2% ADM FEE-INSPECTION | 538,000.00 | 538,000.00 | 215,689.00 | 215,689.00 | 215,689.00 | 322,311.00 |
| 100-9500-431102 | CLEANING & MOWING | 120,000.00 | 120,000.00 | 5,648.46 | 5,648.46 | 5,648.46 | 114,351.54 |
| 100-9500-431103 | VITAL STATISTICS FEES | 390,000.00 | 390,000.00 | 29,160.00 | 29,160.00 | 29,160.00 | 360,840.00 |
| 100-9500-431110 | COUNTY PART-RURAL FIRE | 445,000.00 | 445,000.00 | -5,844.00 | -5,844.00 | -5,844.00 | 450,844.00 |
| 100-9500-431111 | FIRE PROTECTION & PREVENTION FEES | 62,000.00 | 62,000.00 | 7,550.00 | 7,550.00 | 7,550.00 | 54,450.00 |
| 100-9500-431112 | FIREMEN TRAINING SCHOO | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 |
| 100-9500-431120 | ACCIDENT REPORTS | 16,000.00 | 16,000.00 | 1,566.00 | 1,566.00 | 1,566.00 | 14,434.00 |
| 100-9500-431125 | SALES OF CODES & DOCUMENTS | 17,120.00 | 17,120.00 | 1,096.65 | 1,096.65 | 1,096.65 | 16,023.35 |
| 100-9500-431126 | ZONING APPLICATION FEE | 75,575.00 | 75,575.00 | 7,800.00 | 7,800.00 | 7,800.00 | 67,775.00 |
| 100-9500-431128 | PASSPORT FEES | 105,000.00 | 105,000.00 | 6,860.00 | 6,860.00 | 6,860.00 | 98,140.00 |
| 100-9500-431129 | PASSPORT PHOTOS | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 100-9500-431130 | PASSPORT EXPRESS SHIPPING | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 100-9500-431201 | BIKE RENTALS UTRGV/CITY | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-9500-431203 | REC SPECIAL EVENTS | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 |
| 100-9500-431204 | REC SPORT LEAGUE FEES | 140,000.00 | 140,000.00 | 1,158.00 | 1,158.00 | 1,158.00 | 138,842.00 |
| 100-9500-431205 | REC. MEMBERSHIP FEES-A | 67,000.00 | 67,000.00 | 1,270.00 | 1,270.00 | 1,270.00 | 65,730.00 |
| 100-9500-431206 | RECREATIONAL PROGRAM FEES | 57,000.00 | 57,000.00 | 4,145.00 | 4,145.00 | 4,145.00 | 52,855.00 |
| 100-9500-431207 | RENTAL CENTERS | 21,000.00 | 21,000.00 | 2,606.00 | 2,606.00 | 2,606.00 | 18,394.00 |
| 100-9500-431300 | CONCESSIONS SALES VIPERS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-9500-431301 | DANCE CLASS FEES-CITY/VIPERS | 28,340.00 | 28,340.00 | 1,915.00 | 1,915.00 | 1,915.00 | 26,425.00 |
| 100-9500-431303 | LEAGUE FEES-CITY/VIPERS | 143,000.00 | 143,000.00 | 15,730.00 | 15,730.00 | 15,730.00 | 127,270.00 |
| 100-9500-431400 | WBC ADMISSION FEE | 28,000.00 | 28,000.00 | 4,848.00 | 4,848.00 | 4,848.00 | 23,152.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|------------------------------------|--------------------------|-------------------------|-------------------|-------------------|--------------------------------|----------------------|
| 100-9500-431402 | WBC MEMBERSHIP FEES | 5,500.00 | 5,500.00 | 885.00 | 885.00 | 885.00 | 4,615.00 |
| 100-9500-431403 | WBC MERCHANDISE SALES | 29,000.00 | 29,000.00 | 3,074.17 | 3,074.17 | 3,074.17 | 25,925.83 |
| 100-9500-431404 | WBC- PROGRAM FEES | 25,000.00 | 25,000.00 | 289.00 | 289.00 | 289.00 | 24,711.00 |
| 100-9500-431501 | PUBLIC SWIMMING POOL F | 55,000.00 | 55,000.00 | 93.00 | 93.00 | 93.00 | 54,907.00 |
| 100-9500-431502 | SWIMMING PROGRAM FEES | 35,000.00 | 35,000.00 | 24.00 | 24.00 | 24.00 | 34,976.00 |
| 100-9500-441100 | MUNICIPAL COURT FINES | 700,000.00 | 700,000.00 | 51,696.90 | 51,696.90 | 51,696.90 | 648,303.10 |
| 100-9500-441102 | ARREST & WRITTEN FEE | 36,000.00 | 36,000.00 | 2,557.50 | 2,557.50 | 2,557.50 | 33,442.50 |
| 100-9500-441104 | TRAFFIC (TFC) FINES 3. | 9,500.00 | 9,500.00 | 789.00 | 789.00 | 789.00 | 8,711.00 |
| 100-9500-441105 | CIVIL JUSTICE FEE-COURT | 0.00 | 0.00 | 0.13 | 0.13 | 0.13 | -0.13 |
| 100-9500-441110 | TIME PAYMENT CITY | 10,200.00 | 10,200.00 | 885.00 | 885.00 | 885.00 | 9,315.00 |
| 100-9500-441111 | MUNICIPAL COURT ADMIN EXP FEE | 45,000.00 | 45,000.00 | 5,702.00 | 5,702.00 | 5,702.00 | 39,298.00 |
| 100-9500-441114 | MUNICIPAL COURT MISCELLANEOUS | 12,000.00 | 12,000.00 | 840.00 | 840.00 | 840.00 | 11,160.00 |
| 100-9500-441117 | OMNI BASE LOCAL FEE | 850.00 | 850.00 | 40.00 | 40.00 | 40.00 | 810.00 |
| 100-9500-441118 | TX DOT- SCOFF LAW | 700.00 | 700.00 | 357.90 | 357.90 | 357.90 | 342.10 |
| 100-9500-441201 | LIBRARY FINES | 10,000.00 | 10,000.00 | 964.08 | 964.08 | 964.08 | 9,035.92 |
| 100-9500-451100 | INTEREST EARNED | 1,700,000.00 | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 |
| 100-9500-451101 | INTEREST EARNED RECEIV | 30,000.00 | 30,000.00 | 3,200.63 | 3,200.63 | 3,200.63 | 26,799.37 |
| 100-9500-452103 | RENT OF CITY FACILITIES | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 100-9500-452104 | USE OF CITY'S RADIO SYSTEM | 3,800.00 | 3,800.00 | 310.00 | 310.00 | 310.00 | 3,490.00 |
| 100-9500-453207 | CONTRIBUTION - OTHER | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 100-9500-454100 | MISCELLANEOUS REVENUE | 110,000.00 | 110,000.00 | 5,176.43 | 5,176.43 | 5,176.43 | 104,823.57 |
| 100-9500-454101 | LOST BOOK ACCT-LIBRARY | 3,700.00 | 3,700.00 | 344.12 | 344.12 | 344.12 | 3,355.88 |
| 100-9500-454102 | BOOK SALES (LIBRARY) | 43,000.00 | 43,000.00 | 4,616.71 | 4,616.71 | 4,616.71 | 38,383.29 |
| 100-9500-454103 | RECOVERY OF WORKERS COMP | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 100-9500-454104 | CASH SHORT OR OVER | 0.00 | 0.00 | 30.33 | 30.33 | 30.33 | -30.33 |
| 100-9500-462100 | SALE OF CITY PROPERTY | 143,000.00 | 143,000.00 | 2,703.20 | 2,703.20 | 2,703.20 | 140,296.80 |
| 100-9500-499210 | TRANSFER IN SOLID WASTE MANA FU... | 5,750,000.00 | 5,750,000.00 | 0.00 | 0.00 | 0.00 | 5,750,000.00 |
| Revenue Total: | | 85,041,358.00 | 85,041,358.00 | 828,784.70 | 828,784.70 | 828,784.70 | 84,212,573.30 |

Expense

| | | | | | | | |
|---------------------------------|------------------------------------|--------------|--------------|-----------|-----------|-----------|--------------|
| 100-0100-502102 | GROUP INSURANCE | 25,853.00 | 25,853.00 | 2,282.47 | 2,282.47 | 2,282.47 | 23,570.53 |
| 100-0100-502104 | WORKERS COMPENSATION INS | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 |
| 100-0100-511200 | PROFESSIONAL SERVICES | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 100-0100-512230 | PRINTING | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0100-513200 | TRAVEL, TRAINING, MEETINGS | 25,000.00 | 25,000.00 | -67.49 | -67.49 | -67.49 | 25,067.49 |
| 100-0100-513210 | MEMBERSHIP DUES, SUBSCR | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 100-0100-521300 | OFFICE SUPPLIES | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0100-522300 | WEARING APPAREL | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| 100-0100-522304 | FOOD | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 100-0200-501100 | SALARIES | 1,041,091.00 | 1,041,091.00 | 33,079.45 | 33,079.45 | 33,079.45 | 1,008,011.55 |
| 100-0200-501101 | LONGEVITY | 16,198.00 | 16,198.00 | 581.00 | 581.00 | 581.00 | 15,617.00 |
| 100-0200-501102 | OVERTIME | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-0200-501106 | VEHICLE ALLOWANCE | 21,300.00 | 21,300.00 | 819.22 | 819.22 | 819.22 | 20,480.78 |
| 100-0200-502100 | TAXES | 79,802.00 | 79,802.00 | 2,034.05 | 2,034.05 | 2,034.05 | 77,767.95 |
| 100-0200-502101 | RETIREMENT | 154,005.00 | 154,005.00 | 5,096.09 | 5,096.09 | 5,096.09 | 148,908.91 |
| 100-0200-502102 | GROUP INSURANCE | 95,207.00 | 95,207.00 | 5,334.57 | 5,334.57 | 5,334.57 | 89,872.43 |
| 100-0200-502103 | DISABILITY INSURANCE | 2,709.00 | 2,709.00 | 89.66 | 89.66 | 89.66 | 2,619.34 |
| 100-0200-502104 | WORKERS COMPENSATION INS | 5,259.00 | 5,259.00 | 0.00 | 0.00 | 0.00 | 5,259.00 |
| 100-0200-511200 | PROFESSIONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | -25,000.00 |
| 100-0200-511205 | MARKETING AND ADVERTISING SERVI... | 30,000.00 | 30,000.00 | 2,140.00 | 2,140.00 | 2,140.00 | 27,860.00 |
| 100-0200-512210 | COMMUNICATIONS SERVICE AGREEM... | 8,861.00 | 8,861.00 | 0.00 | 0.00 | 0.00 | 8,861.00 |
| 100-0200-512230 | PRINTING | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 100-0200-512240 | RENTS & CONTRACTUALS | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 2,628.00 | 72,372.00 |
| 100-0200-513200 | TRAVEL, TRAINING, MEETINGS | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 |
| 100-0200-513210 | MEMBERSHIP DUES, SUBSCR | 30,000.00 | 30,000.00 | 1,950.00 | 1,950.00 | 1,950.00 | 28,050.00 |
| 100-0200-521300 | OFFICE SUPPLIES | 5,000.00 | 5,000.00 | 180.81 | 180.81 | 180.81 | 4,819.19 |
| 100-0200-522300 | WEARING APPAREL | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-0200-522304 | FOOD | 5,000.00 | 5,000.00 | 23.98 | 23.98 | 23.98 | 4,976.02 |
| 100-0200-522305 | MOTOR VEHICLE FUEL | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-0200-800400 | EMPLOYEE EVENTS | 35,000.00 | 35,000.00 | 5,232.00 | 5,232.00 | 5,232.00 | 29,768.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-0200-800401 | SPONSORSHIPS | 35,000.00 | 35,000.00 | 4,100.00 | 4,100.00 | 4,100.00 | 30,900.00 |
| 100-0300-501100 | SALARIES | 65,457.00 | 65,457.00 | 2,539.83 | 2,539.83 | 2,539.83 | 62,917.17 |
| 100-0300-501101 | LONGEVITY | 3,458.00 | 3,458.00 | 126.00 | 126.00 | 126.00 | 3,332.00 |
| 100-0300-501102 | OVERTIME | 500.00 | 500.00 | 73.88 | 73.88 | 73.88 | 426.12 |
| 100-0300-502100 | TAXES | 5,141.00 | 5,141.00 | 180.42 | 180.42 | 180.42 | 4,960.58 |
| 100-0300-502101 | RETIREMENT | 9,915.00 | 9,915.00 | 404.93 | 404.93 | 404.93 | 9,510.07 |
| 100-0300-502102 | GROUP INSURANCE | 13,368.00 | 13,368.00 | 556.98 | 556.98 | 556.98 | 12,811.02 |
| 100-0300-502103 | DISABILITY INSURANCE | 173.00 | 173.00 | 7.12 | 7.12 | 7.12 | 165.88 |
| 100-0300-502104 | WORKERS COMPENSATION INS | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 100-0300-511200 | PROFESSIONAL SERVICES | 455,692.00 | 455,692.00 | 6,900.00 | 6,900.00 | 6,900.00 | 448,792.00 |
| 100-0300-512241 | RENTS & CONTRACTUALS - IT | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 |
| 100-0300-513200 | TRAVEL,TRAINING,MEETINGS | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-0300-513210 | MEMBERSHIP DUES, SUBSCR | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 100-0300-521300 | OFFICE SUPPLIES | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 1,074.00 | 1,726.00 |
| 100-0300-522300 | WEARING APPAREL | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 100-0400-501100 | SALARIES | 352,223.00 | 352,223.00 | 13,449.36 | 13,449.36 | 13,449.36 | 338,773.64 |
| 100-0400-501101 | LONGEVITY | 16,562.00 | 16,562.00 | 588.00 | 588.00 | 588.00 | 15,974.00 |
| 100-0400-501102 | OVERTIME | 5,000.00 | 5,000.00 | 270.73 | 270.73 | 270.73 | 4,729.27 |
| 100-0400-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-0400-502100 | TAXES | 27,654.00 | 27,654.00 | 1,075.90 | 1,075.90 | 1,075.90 | 26,578.10 |
| 100-0400-502101 | RETIREMENT | 53,272.00 | 53,272.00 | 2,138.60 | 2,138.60 | 2,138.60 | 51,133.40 |
| 100-0400-502102 | GROUP INSURANCE | 59,030.00 | 59,030.00 | 2,190.86 | 2,190.86 | 2,190.86 | 56,839.14 |
| 100-0400-502103 | DISABILITY INSURANCE | 937.00 | 937.00 | 37.60 | 37.60 | 37.60 | 899.40 |
| 100-0400-502104 | WORKERS COMPENSATION INS | 1,874.00 | 1,874.00 | 0.00 | 0.00 | 0.00 | 1,874.00 |
| 100-0400-511200 | PROFESSIONAL SERVICES | 24,500.00 | 24,500.00 | -4.00 | -4.00 | -4.00 | 24,504.00 |
| 100-0400-512210 | COMMUNICATIONS SERVICE AGREEM... | 10,250.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 10,250.00 |
| 100-0400-512230 | PRINTING | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-0400-512240 | RENTS & CONTRACTUALS | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 3,852.00 | 148.00 |
| 100-0400-513200 | TRAVEL,TRAINING,MEETINGS | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 |
| 100-0400-513210 | MEMBERSHIP DUES, SUBSCR | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 100-0400-513300 | MOTOR VEHICLES - MAINTENANCE | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0400-521300 | OFFICE SUPPLIES | 10,000.00 | 10,000.00 | 133.53 | 133.53 | 133.53 | 9,866.47 |
| 100-0400-522300 | WEARING APPAREL | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0400-522303 | RECREATION & EDUCATION | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 100-0400-522305 | MOTOR VEHICLE FUEL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0400-523390 | OTHER MATERIALS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0500-501100 | SALARIES | 1,027,285.00 | 1,027,285.00 | 35,376.34 | 35,376.34 | 35,376.34 | 991,908.66 |
| 100-0500-501101 | LONGEVITY | 29,302.00 | 29,302.00 | 1,022.00 | 1,022.00 | 1,022.00 | 28,280.00 |
| 100-0500-501102 | OVERTIME | 5,000.00 | 5,000.00 | 540.14 | 540.14 | 540.14 | 4,459.86 |
| 100-0500-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-0500-502100 | TAXES | 79,026.00 | 79,026.00 | 2,725.17 | 2,725.17 | 2,725.17 | 76,300.83 |
| 100-0500-502101 | RETIREMENT | 152,332.00 | 152,332.00 | 5,483.38 | 5,483.38 | 5,483.38 | 146,848.62 |
| 100-0500-502102 | GROUP INSURANCE | 171,054.00 | 171,054.00 | 8,465.93 | 8,465.93 | 8,465.93 | 162,588.07 |
| 100-0500-502103 | DISABILITY INSURANCE | 2,680.00 | 2,680.00 | 81.68 | 81.68 | 81.68 | 2,598.32 |
| 100-0500-502104 | WORKERS COMPENSATION INS | 4,226.00 | 4,226.00 | 0.00 | 0.00 | 0.00 | 4,226.00 |
| 100-0500-511200 | PROFESSIONAL SERVICES | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 47,500.00 |
| 100-0500-512210 | COMMUNICATIONS SERVICE AGREEM... | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 47,500.00 |
| 100-0500-512230 | PRINTING | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 |
| 100-0500-512240 | RENTS & CONTRACTUALS | 1,680.00 | 1,680.00 | 137.66 | 137.66 | 6,113.66 | -4,433.66 |
| 100-0500-512241 | RENTS & CONTRACTUALS - IT | 130,500.00 | 130,500.00 | 0.00 | 0.00 | 0.00 | 130,500.00 |
| 100-0500-513200 | TRAVEL,TRAINING,MEETINGS | 19,600.00 | 19,600.00 | 920.98 | 920.98 | 920.98 | 18,679.02 |
| 100-0500-513210 | MEMBERSHIP DUES, SUBSCR | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 |
| 100-0500-513300 | MOTOR VEHICLES - MAINTENANCE | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 |
| 100-0500-521300 | OFFICE SUPPLIES | 16,900.00 | 16,900.00 | 0.00 | 0.00 | 0.00 | 16,900.00 |
| 100-0500-522300 | WEARING APPAREL | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 100-0500-522305 | MOTOR VEHICLE FUEL | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 100-0500-522308 | OFFICE HARDWARE AND RELATED SO... | 650.00 | 650.00 | 0.00 | 0.00 | 5,264.07 | -4,614.07 |
| 100-0600-501100 | SALARIES | 663,154.00 | 663,154.00 | 25,548.87 | 25,548.87 | 25,548.87 | 637,605.13 |
| 100-0600-501101 | LONGEVITY | 18,018.00 | 18,018.00 | 637.00 | 637.00 | 637.00 | 17,381.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-0600-501102 | OVERTIME | 5,000.00 | 5,000.00 | 517.61 | 517.61 | 517.61 | 4,482.39 |
| 100-0600-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-0600-502100 | TAXES | 50,734.00 | 50,734.00 | 1,976.68 | 1,976.68 | 1,976.68 | 48,757.32 |
| 100-0600-502101 | RETIREMENT | 97,793.00 | 97,793.00 | 3,970.66 | 3,970.66 | 3,970.66 | 93,822.34 |
| 100-0600-502102 | GROUP INSURANCE | 138,892.00 | 138,892.00 | 7,233.91 | 7,233.91 | 7,233.91 | 131,658.09 |
| 100-0600-502103 | DISABILITY INSURANCE | 1,720.00 | 1,720.00 | 69.85 | 69.85 | 69.85 | 1,650.15 |
| 100-0600-502104 | WORKERS COMPENSATION INS | 2,713.00 | 2,713.00 | 0.00 | 0.00 | 0.00 | 2,713.00 |
| 100-0600-511200 | PROFESSIONAL SERVICES | 122,320.00 | 122,320.00 | 0.00 | 0.00 | 35,485.00 | 86,835.00 |
| 100-0600-511203 | CONSULTANT | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 100-0600-512210 | COMMUNICATIONS SERVICE AGREEM... | 8,052.00 | 8,052.00 | 0.00 | 0.00 | 0.00 | 8,052.00 |
| 100-0600-512230 | PRINTING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0600-512240 | RENTS & CONTRACTUALS | 34,200.00 | 34,200.00 | 8,646.00 | 8,646.00 | 19,745.00 | 14,455.00 |
| 100-0600-512241 | RENTS & CONTRACTUALS - IT | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 2,904.00 | 5,496.00 |
| 100-0600-513200 | TRAVEL, TRAINING, MEETINGS | 14,935.00 | 14,935.00 | 730.00 | 730.00 | 730.00 | 14,205.00 |
| 100-0600-513210 | MEMBERSHIP DUES, SUBSCR | 2,662.00 | 2,662.00 | 250.00 | 250.00 | 250.00 | 2,412.00 |
| 100-0600-513290 | OTHER | 36,500.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 36,500.00 |
| 100-0600-513300 | MOTOR VEHICLES - MAINTENANCE | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-0600-521300 | OFFICE SUPPLIES | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 100-0600-522205 | MARKETING AND ADVERTISING | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-0600-522300 | WEARING APPAREL | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 |
| 100-0600-522304 | FOOD | 10,000.00 | 10,000.00 | 96.28 | 96.28 | 96.28 | 9,903.72 |
| 100-0600-522305 | MOTOR VEHICLE FUEL | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 100-0600-523301 | OFFICE FURNITURE | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0600-523390 | OTHER MATERIALS | 73,200.00 | 73,200.00 | -364.00 | -364.00 | 15,636.00 | 57,564.00 |
| 100-0700-501100 | SALARIES | 787,117.00 | 787,117.00 | 30,941.61 | 30,941.61 | 30,941.61 | 756,175.39 |
| 100-0700-501101 | LONGEVITY | 22,568.00 | 22,568.00 | 770.00 | 770.00 | 770.00 | 21,798.00 |
| 100-0700-501102 | OVERTIME | 2,000.00 | 2,000.00 | 22.05 | 22.05 | 22.05 | 1,977.95 |
| 100-0700-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-0700-502100 | TAXES | 60,661.00 | 60,661.00 | 2,356.42 | 2,356.42 | 2,356.42 | 58,304.58 |
| 100-0700-502101 | RETIREMENT | 116,887.00 | 116,887.00 | 3,728.78 | 3,728.78 | 3,728.78 | 113,158.22 |
| 100-0700-502102 | GROUP INSURANCE | 136,763.00 | 136,763.00 | 6,637.39 | 6,637.39 | 6,637.39 | 130,125.61 |
| 100-0700-502103 | DISABILITY INSURANCE | 2,051.00 | 2,051.00 | 65.59 | 65.59 | 65.59 | 1,985.41 |
| 100-0700-502104 | WORKERS COMPENSATION INS | 10,447.00 | 10,447.00 | 0.00 | 0.00 | 0.00 | 10,447.00 |
| 100-0700-511200 | PROFESSIONAL SERVICES | 4,800.00 | 4,800.00 | 42.75 | 42.75 | 42.75 | 4,757.25 |
| 100-0700-512210 | COMMUNICATIONS SERVICE AGREEM... | 6,964.00 | 6,964.00 | 91.72 | 91.72 | 91.72 | 6,872.28 |
| 100-0700-512230 | PRINTING | 4,800.00 | 4,800.00 | 539.10 | 539.10 | 539.10 | 4,260.90 |
| 100-0700-512240 | RENTS & CONTRACTUALS | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,470.00 | 30.00 |
| 100-0700-512241 | RENTS & CONTRACTUALS - IT | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 6,156.00 | 81,844.00 |
| 100-0700-513200 | TRAVEL, TRAINING, MEETINGS | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 100-0700-513210 | MEMBERSHIP DUES, SUBSCR | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 100-0700-513290 | OTHER | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-0700-513300 | MOTOR VEHICLES - MAINTENANCE | 3,500.00 | 3,500.00 | -15.00 | -15.00 | -15.00 | 3,515.00 |
| 100-0700-513301 | OFFICE MAINTENANCE & CONTRACT... | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0700-521300 | OFFICE SUPPLIES | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-0700-521301 | OFFICE SUPPLIES - IT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0700-522205 | MARKETING AND ADVERTISING | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-0700-522300 | WEARING APPAREL | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-0700-522304 | FOOD | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 100-0700-522305 | MOTOR VEHICLE FUEL | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0700-522308 | OFFICE HARDWARE AND RELATED SO... | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 100-0700-522311 | COMMUNICATIONS SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-0700-522316 | MOTOR VEHICLES - SUPPLIES | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-0700-523200 | POSTAGE | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 100-0700-523301 | OFFICE FURNITURE | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-0700-605590 | OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 7,392.42 | -7,392.42 |
| 100-0800-501100 | SALARIES | 931,897.00 | 931,897.00 | 35,528.84 | 35,528.84 | 35,528.84 | 896,368.16 |
| 100-0800-501101 | LONGEVITY | 18,382.00 | 18,382.00 | 630.00 | 630.00 | 630.00 | 17,752.00 |
| 100-0800-501102 | OVERTIME | 500.00 | 500.00 | 6.21 | 6.21 | 6.21 | 493.79 |
| 100-0800-501106 | VEHICLE ALLOWANCE | 4,800.00 | 4,800.00 | 184.62 | 184.62 | 184.62 | 4,615.38 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-0800-501110 | PART-TIME WAGES | 28,643.00 | 28,643.00 | 0.00 | 0.00 | 0.00 | 28,643.00 |
| 100-0800-502100 | TAXES | 72,615.00 | 72,615.00 | 2,690.34 | 2,690.34 | 2,690.34 | 69,924.66 |
| 100-0800-502101 | RETIREMENT | 139,980.00 | 139,980.00 | 5,372.48 | 5,372.48 | 5,372.48 | 134,607.52 |
| 100-0800-502102 | GROUP INSURANCE | 138,673.00 | 138,673.00 | 5,395.35 | 5,395.35 | 5,395.35 | 133,277.65 |
| 100-0800-502103 | DISABILITY INSURANCE | 2,462.00 | 2,462.00 | 94.52 | 94.52 | 94.52 | 2,367.48 |
| 100-0800-502104 | WORKERS COMPENSATION INS | 17,565.00 | 17,565.00 | 0.00 | 0.00 | 0.00 | 17,565.00 |
| 100-0800-511200 | PROFESSIONAL SERVICES | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 30,000.00 | 120,000.00 |
| 100-0800-512210 | COMMUNICATIONS SERVICE AGREEM... | 12,540.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 12,540.00 |
| 100-0800-512230 | PRINTING | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 5,412.00 | 2,588.00 |
| 100-0800-512241 | RENTS & CONTRACTUALS - IT | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| 100-0800-513200 | TRAVEL,TRAINING,MEETINGS | 11,600.00 | 11,600.00 | 2,000.00 | 2,000.00 | 2,000.00 | 9,600.00 |
| 100-0800-513210 | MEMBERSHIP DUES, SUBSCR | 6,650.00 | 6,650.00 | 0.00 | 0.00 | 0.00 | 6,650.00 |
| 100-0800-513300 | MOTOR VEHICLES - MAINTENANCE | 6,918.00 | 6,918.00 | 0.00 | 0.00 | 0.00 | 6,918.00 |
| 100-0800-521300 | OFFICE SUPPLIES | 3,000.00 | 3,000.00 | 55.95 | 55.95 | 55.95 | 2,944.05 |
| 100-0800-522205 | MARKETING AND ADVERTISING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-0800-522300 | WEARING APPAREL | 8,850.00 | 8,850.00 | 0.00 | 0.00 | 0.00 | 8,850.00 |
| 100-0800-522304 | FOOD | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-0800-522305 | MOTOR VEHICLE FUEL | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 100-0800-522308 | OFFICE HARDWARE AND RELATED SO... | 33,600.00 | 33,600.00 | 0.00 | 0.00 | 0.00 | 33,600.00 |
| 100-0800-605590 | OTHER CAPITAL OUTLAY | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 100-0900-501100 | SALARIES | 662,697.00 | 662,697.00 | 23,426.46 | 23,426.46 | 23,426.46 | 639,270.54 |
| 100-0900-501101 | LONGEVITY | 9,282.00 | 9,282.00 | 273.00 | 273.00 | 273.00 | 9,009.00 |
| 100-0900-501102 | OVERTIME | 2,000.00 | 2,000.00 | 40.39 | 40.39 | 40.39 | 1,959.61 |
| 100-0900-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-0900-502100 | TAXES | 50,183.00 | 50,183.00 | 1,748.80 | 1,748.80 | 1,748.80 | 48,434.20 |
| 100-0900-502101 | RETIREMENT | 96,746.00 | 96,746.00 | 3,532.64 | 3,532.64 | 3,532.64 | 93,213.36 |
| 100-0900-502102 | GROUP INSURANCE | 108,418.00 | 108,418.00 | 4,747.82 | 4,747.82 | 4,747.82 | 103,670.18 |
| 100-0900-502103 | DISABILITY INSURANCE | 1,702.00 | 1,702.00 | 62.15 | 62.15 | 62.15 | 1,639.85 |
| 100-0900-502104 | WORKERS COMPENSATION INS | 2,684.00 | 2,684.00 | 0.00 | 0.00 | 0.00 | 2,684.00 |
| 100-0900-512210 | COMMUNICATIONS SERVICE AGREEM... | 28,776.00 | 28,776.00 | 0.00 | 0.00 | 0.00 | 28,776.00 |
| 100-0900-512240 | RENTS & CONTRACTUALS | 23,768.00 | 23,768.00 | 5,000.00 | 5,000.00 | 7,244.00 | 16,524.00 |
| 100-0900-513200 | TRAVEL,TRAINING,MEETINGS | 10,000.00 | 10,000.00 | 322.75 | 322.75 | 322.75 | 9,677.25 |
| 100-0900-513210 | MEMBERSHIP DUES, SUBSCR | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-0900-513300 | MOTOR VEHICLES - MAINTENANCE | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-0900-521300 | OFFICE SUPPLIES | 7,000.00 | 7,000.00 | 105.81 | 105.81 | 105.81 | 6,894.19 |
| 100-0900-522205 | MARKETING AND ADVERTISING | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-0900-522300 | WEARING APPAREL | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 100-0900-522303 | RECREATION & EDUCATION | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-0900-522305 | MOTOR VEHICLE FUEL | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 100-0900-523390 | OTHER MATERIALS | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 100-1000-501100 | SALARIES | 941,823.00 | 941,823.00 | 37,221.20 | 37,221.20 | 37,221.20 | 904,601.80 |
| 100-1000-501101 | LONGEVITY | 18,200.00 | 18,200.00 | 546.00 | 546.00 | 546.00 | 17,654.00 |
| 100-1000-501102 | OVERTIME | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-1000-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-1000-502100 | TAXES | 71,415.00 | 71,415.00 | 2,827.41 | 2,827.41 | 2,827.41 | 68,587.59 |
| 100-1000-502101 | RETIREMENT | 137,628.00 | 137,628.00 | 5,605.86 | 5,605.86 | 5,605.86 | 132,022.14 |
| 100-1000-502102 | GROUP INSURANCE | 132,781.00 | 132,781.00 | 6,064.75 | 6,064.75 | 6,064.75 | 126,716.25 |
| 100-1000-502103 | DISABILITY INSURANCE | 2,421.00 | 2,421.00 | 98.60 | 98.60 | 98.60 | 2,322.40 |
| 100-1000-502104 | WORKERS COMPENSATION INS | 3,818.00 | 3,818.00 | 0.00 | 0.00 | 0.00 | 3,818.00 |
| 100-1000-511200 | PROFESSIONAL SERVICES | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 100-1000-512210 | COMMUNICATIONS SERVICE AGREEM... | 80,000.00 | 80,000.00 | 4,939.19 | 4,939.19 | 4,939.19 | 75,060.81 |
| 100-1000-512241 | RENTS & CONTRACTUALS - IT | 165,300.00 | 165,300.00 | 13,602.61 | 13,602.61 | 21,462.61 | 143,837.39 |
| 100-1000-513200 | TRAVEL,TRAINING,MEETINGS | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 100-1000-513210 | MEMBERSHIP DUES, SUBSCR | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 100-1000-513300 | MOTOR VEHICLES - MAINTENANCE | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 100-1000-513301 | OFFICE MAINTENANCE & CONTRACT... | 585,237.00 | 585,237.00 | 1,326.82 | 1,326.82 | 21,035.86 | 564,201.14 |
| 100-1000-521300 | OFFICE SUPPLIES | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-1000-521301 | OFFICE SUPPLIES - IT | 10,200.00 | 10,200.00 | 305.76 | 305.76 | 305.76 | 9,894.24 |
| 100-1000-522300 | WEARING APPAREL | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|-------------------------|---------------|--------------|--------------------------------|---------------------|
| 100-1000-522301 | TOOLS | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 100-1000-522305 | MOTOR VEHICLE FUEL | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 100-1000-522308 | OFFICE HARDWARE AND RELATED SO... | 122,200.00 | 122,200.00 | 0.00 | 0.00 | 122,200.00 |
| 100-1000-605590 | OTHER CAPITAL OUTLAY | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 100-1100-501100 | SALARIES | 621,037.00 | 621,037.00 | 22,186.18 | 22,186.18 | 598,850.82 |
| 100-1100-501101 | LONGEVITY | 10,010.00 | 10,010.00 | 315.00 | 315.00 | 9,695.00 |
| 100-1100-501102 | OVERTIME | 25,000.00 | 25,000.00 | 511.95 | 511.95 | 24,488.05 |
| 100-1100-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 4,038.46 |
| 100-1100-502100 | TAXES | 48,934.00 | 48,934.00 | 1,711.98 | 1,711.98 | 47,222.02 |
| 100-1100-502101 | RETIREMENT | 94,316.00 | 94,316.00 | 3,425.22 | 3,425.22 | 90,890.78 |
| 100-1100-502102 | GROUP INSURANCE | 83,700.00 | 83,700.00 | 3,514.79 | 3,514.79 | 80,185.21 |
| 100-1100-502103 | DISABILITY INSURANCE | 1,659.00 | 1,659.00 | 60.27 | 60.27 | 1,598.73 |
| 100-1100-502104 | WORKERS COMPENSATION INS | 2,616.00 | 2,616.00 | 0.00 | 0.00 | 2,616.00 |
| 100-1100-511200 | PROFESSIONAL SERVICES | 20,900.00 | 20,900.00 | 0.00 | 0.00 | 20,900.00 |
| 100-1100-511201 | PROFESSIONAL SERVICES -IT | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 41,000.00 |
| 100-1100-512210 | COMMUNICATIONS SERVICE AGREEM... | 25,000.00 | 25,000.00 | 30.42 | 30.42 | 24,969.58 |
| 100-1100-513200 | TRAVEL,TRAINING,MEETINGS | 15,000.00 | 15,000.00 | 710.00 | 710.00 | 14,290.00 |
| 100-1100-513300 | MOTOR VEHICLES - MAINTENANCE | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 100-1100-521300 | OFFICE SUPPLIES | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 100-1100-522205 | MARKETING AND ADVERTISING | 106,656.00 | 106,656.00 | 0.00 | 0.00 | 106,656.00 |
| 100-1100-522300 | WEARING APPAREL | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 100-1100-522304 | FOOD | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 100-1100-522305 | MOTOR VEHICLE FUEL | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 100-1600-511200 | PROFESSIONAL SERVICES | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 16,000.00 |
| 100-1600-512210 | COMMUNICATIONS SERVICE AGREEM... | 56,550.00 | 56,550.00 | 0.00 | 0.00 | 56,550.00 |
| 100-1600-512240 | RENTS & CONTRACTUALS | 84,500.00 | 84,500.00 | 0.00 | 0.00 | 29,520.00 |
| 100-1600-512241 | RENTS & CONTRACTUALS - IT | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 26,000.00 |
| 100-1600-521300 | OFFICE SUPPLIES | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 100-2000-501100 | SALARIES | 15,527,644.00 | 15,527,644.00 | 575,020.71 | 575,020.71 | 14,952,623.29 |
| 100-2000-501101 | LONGEVITY | 185,916.00 | 185,916.00 | 6,370.96 | 6,370.96 | 179,545.04 |
| 100-2000-501102 | OVERTIME | 1,500,000.00 | 1,500,000.00 | 31,923.42 | 31,923.42 | 1,468,076.58 |
| 100-2000-501103 | SENIORITY PAY | 828,988.00 | 828,988.00 | 45,480.27 | 45,480.27 | 783,507.73 |
| 100-2000-501104 | CERTIFICATION PAY | 283,100.00 | 283,100.00 | 13,368.84 | 13,368.84 | 269,731.16 |
| 100-2000-501105 | ASSIGNMENT PAY | 241,700.00 | 241,700.00 | 13,364.85 | 13,364.85 | 228,335.15 |
| 100-2000-502100 | TAXES | 1,397,245.00 | 1,397,245.00 | 50,990.84 | 50,990.84 | 1,346,254.16 |
| 100-2000-502101 | RETIREMENT | 2,704,600.00 | 2,704,600.00 | 101,794.83 | 101,794.83 | 2,602,805.17 |
| 100-2000-502102 | GROUP INSURANCE | 2,360,131.00 | 2,360,131.00 | 104,389.65 | 104,389.65 | 2,255,741.35 |
| 100-2000-502103 | DISABILITY INSURANCE | 43,678.00 | 43,678.00 | 1,784.77 | 1,784.77 | 41,893.23 |
| 100-2000-502104 | WORKERS COMPENSATION INS | 864,306.00 | 864,306.00 | 0.00 | 0.00 | 864,306.00 |
| 100-2000-511200 | PROFESSIONAL SERVICES | 66,050.00 | 66,050.00 | 630.42 | 630.42 | 65,419.58 |
| 100-2000-512210 | COMMUNICATIONS SERVICE AGREEM... | 468,746.00 | 468,746.00 | 15,193.76 | 15,193.76 | 453,552.24 |
| 100-2000-512230 | PRINTING | 10,500.00 | 10,500.00 | -120.58 | -120.58 | 10,620.58 |
| 100-2000-512240 | RENTS & CONTRACTUALS | 664,011.00 | 664,011.00 | 23,707.50 | 23,707.50 | 66,377.52 |
| 100-2000-513200 | TRAVEL,TRAINING,MEETINGS | 223,750.00 | 223,750.00 | 2,617.87 | 2,617.87 | 221,132.13 |
| 100-2000-513210 | MEMBERSHIP DUES, SUBSCR | 6,515.00 | 6,515.00 | 0.00 | 0.00 | 6,515.00 |
| 100-2000-513300 | MOTOR VEHICLES - MAINTENANCE | 277,500.00 | 277,500.00 | 2,800.18 | 2,800.18 | 10,720.95 |
| 100-2000-513302 | MACHINES & EQUIPMENT | 34,638.00 | 34,638.00 | 287.00 | 287.00 | 34,351.00 |
| 100-2000-513306 | BUILDINGS & STRUCTURES | 10,655.00 | 10,655.00 | 300.00 | 300.00 | 10,355.00 |
| 100-2000-521300 | OFFICE SUPPLIES | 65,120.00 | 65,120.00 | 0.00 | 0.00 | 65,120.00 |
| 100-2000-522300 | WEARING APPAREL | 435,557.00 | 435,557.00 | 4,884.61 | 4,884.61 | 22,679.62 |
| 100-2000-522304 | FOOD | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 18,000.00 |
| 100-2000-522305 | MOTOR VEHICLE FUEL | 486,488.00 | 486,488.00 | 351.17 | 351.17 | 300,351.15 |
| 100-2000-522307 | CHEMICALS-MEDICAL & LAB | 74,070.00 | 74,070.00 | 134.19 | 134.19 | 1,583.28 |
| 100-2000-522316 | MOTOR VEHICLES - SUPPLIES | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| 100-2000-523390 | OTHER MATERIALS | 217,432.00 | 217,432.00 | 0.00 | 0.00 | 22,790.01 |
| 100-2500-501100 | SALARIES | 4,381,100.00 | 4,381,100.00 | 164,798.31 | 164,798.31 | 4,216,301.69 |
| 100-2500-501101 | LONGEVITY | 59,165.00 | 59,165.00 | 2,288.74 | 2,288.74 | 56,876.26 |
| 100-2500-501102 | OVERTIME | 500,000.00 | 500,000.00 | 17,217.08 | 17,217.08 | 482,782.92 |
| 100-2500-501103 | SENIORITY PAY | 305,500.00 | 305,500.00 | 11,865.18 | 11,865.18 | 293,634.82 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-2500-501104 | CERTIFICATION PAY | 321,600.00 | 321,600.00 | 14,407.08 | 14,407.08 | 14,407.08 | 307,192.92 |
| 100-2500-501105 | ASSIGNMENT PAY | 0.00 | 0.00 | 123.07 | 123.07 | 123.07 | -123.07 |
| 100-2500-502100 | TAXES | 418,999.00 | 418,999.00 | 15,421.96 | 15,421.96 | 15,421.96 | 403,577.04 |
| 100-2500-502101 | RETIREMENT | 820,161.00 | 820,161.00 | 31,141.38 | 31,141.38 | 31,141.38 | 789,019.62 |
| 100-2500-502102 | GROUP INSURANCE | 670,387.00 | 670,387.00 | 28,004.85 | 28,004.85 | 28,004.85 | 642,382.15 |
| 100-2500-502103 | DISABILITY INSURANCE | 14,217.00 | 14,217.00 | 547.83 | 547.83 | 547.83 | 13,669.17 |
| 100-2500-502104 | WORKERS COMPENSATION INS | 320,928.00 | 320,928.00 | 0.00 | 0.00 | 0.00 | 320,928.00 |
| 100-2500-511200 | PROFESSIONAL SERVICES | 210,000.00 | 210,000.00 | 0.00 | 0.00 | 45,770.00 | 164,230.00 |
| 100-2500-512210 | COMMUNICATIONS SERVICE AGREEM... | 171,010.00 | 171,010.00 | 4,008.91 | 4,008.91 | 4,008.91 | 167,001.09 |
| 100-2500-512220 | UTILITIES | 33,600.00 | 33,600.00 | 180.00 | 180.00 | 180.00 | 33,420.00 |
| 100-2500-512230 | PRINTING | 17,975.00 | 17,975.00 | 852.16 | 852.16 | 852.16 | 17,122.84 |
| 100-2500-512240 | RENTS & CONTRACTUALS | 15,000.00 | 15,000.00 | 13,043.40 | 13,043.40 | 14,495.40 | 504.60 |
| 100-2500-512241 | RENTS & CONTRACTUALS - IT | 44,170.00 | 44,170.00 | 0.00 | 0.00 | 7,820.00 | 36,350.00 |
| 100-2500-513200 | TRAVEL, TRAINING, MEETINGS | 178,100.00 | 178,100.00 | 1,095.00 | 1,095.00 | 1,095.00 | 177,005.00 |
| 100-2500-513210 | MEMBERSHIP DUES, SUBSCR | 34,175.00 | 34,175.00 | 4,801.61 | 4,801.61 | 4,801.61 | 29,373.39 |
| 100-2500-513290 | OTHER | 5,000.00 | 5,000.00 | -46.20 | -46.20 | -46.20 | 5,046.20 |
| 100-2500-513300 | MOTOR VEHICLES - MAINTENANCE | 125,000.00 | 125,000.00 | 2,540.00 | 2,540.00 | 10,197.16 | 114,802.84 |
| 100-2500-513302 | MACHINES & EQUIPMENT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 100-2500-513306 | BUILDINGS & STRUCTURES | 61,000.00 | 61,000.00 | 165.00 | 165.00 | 165.00 | 60,835.00 |
| 100-2500-513309 | BREATHING AIR SYSTEM MAINT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 100-2500-521300 | OFFICE SUPPLIES | 10,000.00 | 10,000.00 | 271.40 | 271.40 | 271.40 | 9,728.60 |
| 100-2500-522300 | WEARING APPAREL | 451,600.00 | 451,600.00 | 0.00 | 0.00 | -434.13 | 452,034.13 |
| 100-2500-522301 | TOOLS | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 34,600.00 |
| 100-2500-522303 | RECREATION & EDUCATION | 10,000.00 | 10,000.00 | 253.24 | 253.24 | 253.24 | 9,746.76 |
| 100-2500-522304 | FOOD | 15,000.00 | 15,000.00 | 1,194.61 | 1,194.61 | 1,194.61 | 13,805.39 |
| 100-2500-522305 | MOTOR VEHICLE FUEL | 138,000.00 | 138,000.00 | 133.00 | 133.00 | 133.00 | 137,867.00 |
| 100-2500-522306 | JANITORIAL | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 100-2500-522307 | CHEMICALS-MEDICAL & LAB | 85,000.00 | 85,000.00 | 1,596.15 | 1,596.15 | 1,596.15 | 83,403.85 |
| 100-2500-522312 | BUILDING | 65,000.00 | 65,000.00 | 1,507.33 | 1,507.33 | 1,507.33 | 63,492.67 |
| 100-2500-522316 | MOTOR VEHICLES - SUPPLIES | 70,000.00 | 70,000.00 | 3,508.41 | 3,508.41 | 3,508.41 | 66,491.59 |
| 100-2500-523302 | MACHINES & EQUIPMENT | 175,500.00 | 175,500.00 | 29.50 | 29.50 | 7,372.75 | 168,127.25 |
| 100-2501-501100 | SALARIES | 579,684.00 | 579,684.00 | 19,749.13 | 19,749.13 | 19,749.13 | 559,934.87 |
| 100-2501-501101 | LONGEVITY | 15,800.00 | 15,800.00 | 517.63 | 517.63 | 517.63 | 15,282.37 |
| 100-2501-501102 | OVERTIME | 62,000.00 | 62,000.00 | 10,626.76 | 10,626.76 | 10,626.76 | 51,373.24 |
| 100-2501-501103 | SENIORITY PAY | 85,000.00 | 85,000.00 | 3,038.45 | 3,038.45 | 3,038.45 | 81,961.55 |
| 100-2501-501104 | CERTIFICATION PAY | 70,600.00 | 70,600.00 | 1,815.31 | 1,815.31 | 1,815.31 | 68,784.69 |
| 100-2501-501105 | ASSIGNMENT PAY | 0.00 | 0.00 | 730.74 | 730.74 | 730.74 | -730.74 |
| 100-2501-502100 | TAXES | 61,598.00 | 61,598.00 | 2,695.41 | 2,695.41 | 2,695.41 | 58,902.59 |
| 100-2501-502101 | RETIREMENT | 118,840.00 | 118,840.00 | 5,391.45 | 5,391.45 | 5,391.45 | 113,448.55 |
| 100-2501-502102 | GROUP INSURANCE | 85,257.00 | 85,257.00 | 4,180.89 | 4,180.89 | 4,180.89 | 81,076.11 |
| 100-2501-502103 | DISABILITY INSURANCE | 2,091.00 | 2,091.00 | 94.84 | 94.84 | 94.84 | 1,996.16 |
| 100-2501-502104 | WORKERS COMPENSATION INS | 46,145.00 | 46,145.00 | 0.00 | 0.00 | 0.00 | 46,145.00 |
| 100-2501-512210 | COMMUNICATIONS SERVICE AGREEM... | 10,428.00 | 10,428.00 | 1,048.92 | 1,048.92 | 1,048.92 | 9,379.08 |
| 100-2501-512230 | PRINTING | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 100-2501-513200 | TRAVEL, TRAINING, MEETINGS | 33,800.00 | 33,800.00 | 2,737.75 | 2,737.75 | 2,737.75 | 31,062.25 |
| 100-2501-513210 | MEMBERSHIP DUES, SUBSCR | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-2501-513300 | MOTOR VEHICLES - MAINTENANCE | 8,000.00 | 8,000.00 | 102.97 | 102.97 | 102.97 | 7,897.03 |
| 100-2501-521300 | OFFICE SUPPLIES | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-2501-522300 | WEARING APPAREL | 10,000.00 | 10,000.00 | 219.00 | 219.00 | 219.00 | 9,781.00 |
| 100-2501-522301 | TOOLS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-2501-522303 | RECREATION & EDUCATION | 55,000.00 | 55,000.00 | 2,663.66 | 2,663.66 | 2,663.66 | 52,336.34 |
| 100-2501-522305 | MOTOR VEHICLE FUEL | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 100-2501-522312 | BUILDING | 0.00 | 0.00 | 13.00 | 13.00 | 13.00 | -13.00 |
| 100-2501-522316 | MOTOR VEHICLES - SUPPLIES | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-3000-501100 | SALARIES | 335,430.00 | 335,430.00 | 12,921.67 | 12,921.67 | 12,921.67 | 322,508.33 |
| 100-3000-501101 | LONGEVITY | 11,656.00 | 11,656.00 | 441.00 | 441.00 | 441.00 | 11,215.00 |
| 100-3000-501102 | OVERTIME | 2,000.00 | 2,000.00 | 30.75 | 30.75 | 30.75 | 1,969.25 |
| 100-3000-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-3000-502100 | TAXES | 26,158.00 | 26,158.00 | 1,028.73 | 1,028.73 | 1,028.73 | 25,129.27 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original | Current | | | YTD Activity + | Budget |
|---------------------------------|----------------------------------|--------------|--------------|--------------|--------------|----------------|--------------|
| | | Total Budget | Total Budget | MTD Activity | YTD Activity | Encumbrances | Remaining |
| 100-3000-502101 | RETIREMENT | 50,434.00 | 50,434.00 | 2,019.84 | 2,019.84 | 2,019.84 | 48,414.16 |
| 100-3000-502102 | GROUP INSURANCE | 40,602.00 | 40,602.00 | 1,688.69 | 1,688.69 | 1,688.69 | 38,913.31 |
| 100-3000-502103 | DISABILITY INSURANCE | 887.00 | 887.00 | 35.52 | 35.52 | 35.52 | 851.48 |
| 100-3000-502104 | WORKERS COMPENSATION INS | 5,301.00 | 5,301.00 | 0.00 | 0.00 | 0.00 | 5,301.00 |
| 100-3000-512210 | COMMUNICATIONS SERVICE AGREEM... | 8,000.00 | 8,000.00 | 270.90 | 270.90 | 270.90 | 7,729.10 |
| 100-3000-512230 | PRINTING | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-3000-512240 | RENTS & CONTRACTUALS | 93,000.00 | 93,000.00 | 8,000.00 | 8,000.00 | 10,676.00 | 82,324.00 |
| 100-3000-513200 | TRAVEL,TRAINING,MEETINGS | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 100-3000-513210 | MEMBERSHIP DUES, SUBSCR | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-3000-513290 | OTHER | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-3000-521300 | OFFICE SUPPLIES | 2,000.00 | 2,000.00 | 304.41 | 304.41 | 304.41 | 1,695.59 |
| 100-3000-522205 | MARKETING AND ADVERTISING | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 100-3000-522300 | WEARING APPAREL | 3,400.00 | 3,400.00 | 250.00 | 250.00 | 250.00 | 3,150.00 |
| 100-3000-522301 | TOOLS | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 100-3000-522304 | FOOD | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-3000-522305 | MOTOR VEHICLE FUEL | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-3001-501100 | SALARIES | 1,644,679.00 | 1,644,679.00 | 58,247.12 | 58,247.12 | 58,247.12 | 1,586,431.88 |
| 100-3001-501101 | LONGEVITY | 37,856.00 | 37,856.00 | 1,113.00 | 1,113.00 | 1,113.00 | 36,743.00 |
| 100-3001-501102 | OVERTIME | 100,000.00 | 100,000.00 | 2,720.39 | 2,720.39 | 2,720.39 | 97,279.61 |
| 100-3001-502100 | TAXES | 132,063.00 | 132,063.00 | 4,655.77 | 4,655.77 | 4,655.77 | 127,407.23 |
| 100-3001-502101 | RETIREMENT | 248,975.00 | 248,975.00 | 9,209.64 | 9,209.64 | 9,209.64 | 239,765.36 |
| 100-3001-502102 | GROUP INSURANCE | 353,208.00 | 353,208.00 | 14,819.94 | 14,819.94 | 14,819.94 | 338,388.06 |
| 100-3001-502103 | DISABILITY INSURANCE | 4,474.00 | 4,474.00 | 161.97 | 161.97 | 161.97 | 4,312.03 |
| 100-3001-502104 | WORKERS COMPENSATION INS | 125,663.00 | 125,663.00 | 0.00 | 0.00 | 0.00 | 125,663.00 |
| 100-3001-511200 | PROFESSIONAL SERVICES | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 100-3001-512210 | COMMUNICATIONS SERVICE AGREEM... | 11,500.00 | 11,500.00 | 138.17 | 138.17 | 138.17 | 11,361.83 |
| 100-3001-512220 | UTILITIES | 1,026,000.00 | 1,026,000.00 | 0.00 | 0.00 | 0.00 | 1,026,000.00 |
| 100-3001-512230 | PRINTING | 36,000.00 | 36,000.00 | 6,250.00 | 6,250.00 | 6,250.00 | 29,750.00 |
| 100-3001-512240 | RENTS & CONTRACTUALS | 100,000.00 | 100,000.00 | 3,033.00 | 3,033.00 | 8,334.00 | 91,666.00 |
| 100-3001-513200 | TRAVEL,TRAINING,MEETINGS | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-3001-513210 | MEMBERSHIP DUES, SUBSCR | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-3001-513300 | MOTOR VEHICLES - MAINTENANCE | 100,000.00 | 100,000.00 | 5,977.88 | 5,977.88 | 5,977.88 | 94,022.12 |
| 100-3001-513302 | MACHINES & EQUIPMENT | 125,000.00 | 125,000.00 | 6,602.00 | 6,602.00 | 12,195.02 | 112,804.98 |
| 100-3001-513303 | SIGNS & SIGNAL EQUIPMENT | 160,000.00 | 160,000.00 | 4,447.87 | 4,447.87 | 89,088.43 | 70,911.57 |
| 100-3001-513309 | OTHER | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 399.64 | 3,600.36 |
| 100-3001-521300 | OFFICE SUPPLIES | 2,000.00 | 2,000.00 | 8.14 | 8.14 | 8.14 | 1,991.86 |
| 100-3001-522300 | WEARING APPAREL | 30,000.00 | 30,000.00 | 375.00 | 375.00 | 427.37 | 29,572.63 |
| 100-3001-522301 | TOOLS | 8,000.00 | 8,000.00 | 2,246.91 | 2,246.91 | 2,246.91 | 5,753.09 |
| 100-3001-522304 | FOOD | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-3001-522305 | MOTOR VEHICLE FUEL | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 100-3001-522306 | JANITORIAL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-3001-522307 | CHEMICALS-MEDICAL & LAB | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| 100-3001-522314 | DRAINAGE FACILITIES | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 100-3001-522315 | STREETS AND ALLEYS | 100,000.00 | 100,000.00 | 433.16 | 433.16 | 72,973.16 | 27,026.84 |
| 100-3001-522316 | MOTOR VEHICLES - SUPPLIES | 100,000.00 | 100,000.00 | 906.50 | 906.50 | 906.50 | 99,093.50 |
| 100-3001-523302 | MACHINES & EQUIPMENT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 100-3001-605500 | MACHINES & EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | -11,400.00 |
| 100-3001-605590 | OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | -126,000.00 |
| 100-3002-501100 | SALARIES | 1,218,685.00 | 1,218,685.00 | 44,715.65 | 44,715.65 | 44,715.65 | 1,173,969.35 |
| 100-3002-501101 | LONGEVITY | 47,138.00 | 47,138.00 | 1,533.00 | 1,533.00 | 1,533.00 | 45,605.00 |
| 100-3002-501102 | OVERTIME | 40,000.00 | 40,000.00 | 364.47 | 364.47 | 364.47 | 39,635.53 |
| 100-3002-502100 | TAXES | 96,862.00 | 96,862.00 | 3,503.95 | 3,503.95 | 3,503.95 | 93,358.05 |
| 100-3002-502101 | RETIREMENT | 186,426.00 | 186,426.00 | 6,917.79 | 6,917.79 | 6,917.79 | 179,508.21 |
| 100-3002-502102 | GROUP INSURANCE | 272,500.00 | 272,500.00 | 10,581.81 | 10,581.81 | 10,581.81 | 261,918.19 |
| 100-3002-502103 | DISABILITY INSURANCE | 3,280.00 | 3,280.00 | 121.68 | 121.68 | 121.68 | 3,158.32 |
| 100-3002-502104 | WORKERS COMPENSATION INS | 45,408.00 | 45,408.00 | 0.00 | 0.00 | 0.00 | 45,408.00 |
| 100-3002-511200 | PROFESSIONAL SERVICES | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-3002-512210 | COMMUNICATIONS SERVICE AGREEM... | 38,650.00 | 38,650.00 | 138.17 | 138.17 | 138.17 | 38,511.83 |
| 100-3002-512230 | PRINTING | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original | Current | | | YTD Activity + | Budget |
|---------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|----------------|--------------|
| | | Total Budget | Total Budget | MTD Activity | YTD Activity | Encumbrances | Remaining |
| 100-3002-512240 | RENTS & CONTRACTUALS | 7,500.00 | 7,500.00 | 19.40 | 19.40 | 19.40 | 7,480.60 |
| 100-3002-513200 | TRAVEL,TRAINING,MEETINGS | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 |
| 100-3002-513210 | MEMBERSHIP DUES, SUBSCR | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-3002-513300 | MOTOR VEHICLES - MAINTENANCE | 20,000.00 | 20,000.00 | 2,814.68 | 2,814.68 | 2,814.68 | 17,185.32 |
| 100-3002-513302 | MACHINES & EQUIPMENT | 50,000.00 | 50,000.00 | 9,976.94 | 9,976.94 | 9,976.94 | 40,023.06 |
| 100-3002-513303 | SIGNS & SIGNAL EQUIPMENT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 100-3002-513306 | BUILDINGS & STRUCTURES | 7,200.00 | 7,200.00 | 668.36 | 668.36 | 668.36 | 6,531.64 |
| 100-3002-513309 | OTHER | 100,000.00 | 100,000.00 | 4,148.64 | 4,148.64 | 4,468.64 | 95,531.36 |
| 100-3002-521300 | OFFICE SUPPLIES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-3002-522300 | WEARING APPAREL | 20,000.00 | 20,000.00 | 2,123.50 | 2,123.50 | 2,123.50 | 17,876.50 |
| 100-3002-522301 | TOOLS | 15,000.00 | 15,000.00 | 1,763.54 | 1,763.54 | 1,763.54 | 13,236.46 |
| 100-3002-522302 | BOTANICAL & AGRICULTURAL | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 100-3002-522303 | RECREATION & EDUCATION | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 100-3002-522304 | FOOD | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-3002-522305 | MOTOR VEHICLE FUEL | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 100-3002-522306 | JANITORIAL | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-3002-522307 | CHEMICALS-MEDICAL & LAB | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 100-3002-522308 | OFFICE HARDWARE AND RELATED SO... | 0.00 | 0.00 | 0.00 | 0.00 | 2,418.71 | -2,418.71 |
| 100-3002-522316 | MOTOR VEHICLES - SUPPLIES | 25,000.00 | 25,000.00 | 759.60 | 759.60 | 759.60 | 24,240.40 |
| 100-3002-522317 | PARKS & PLAYGROUNDS | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-3002-523302 | MACHINES & EQUIPMENT | 45,000.00 | 45,000.00 | 7,870.74 | 7,870.74 | 7,870.74 | 37,129.26 |
| 100-3002-605500 | MACHINES & EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 974,636.32 | -974,636.32 |
| 100-4000-501100 | SALARIES | 1,758,634.00 | 1,758,634.00 | 61,700.66 | 61,700.66 | 61,700.66 | 1,696,933.34 |
| 100-4000-501101 | LONGEVITY | 75,166.00 | 75,166.00 | 2,422.00 | 2,422.00 | 2,422.00 | 72,744.00 |
| 100-4000-501102 | OVERTIME | 25,000.00 | 25,000.00 | 1,040.36 | 1,040.36 | 1,040.36 | 23,959.64 |
| 100-4000-501104 | CERTIFICATION PAY | 14,800.00 | 14,800.00 | 223.07 | 223.07 | 223.07 | 14,576.93 |
| 100-4000-501106 | VEHICLE ALLOWANCE | 4,500.00 | 4,500.00 | 173.08 | 173.08 | 173.08 | 4,326.92 |
| 100-4000-502100 | TAXES | 139,306.00 | 139,306.00 | 4,882.39 | 4,882.39 | 4,882.39 | 134,423.61 |
| 100-4000-502101 | RETIREMENT | 268,115.00 | 268,115.00 | 9,712.50 | 9,712.50 | 9,712.50 | 258,402.50 |
| 100-4000-502102 | GROUP INSURANCE | 459,548.00 | 459,548.00 | 20,645.95 | 20,645.95 | 20,645.95 | 438,902.05 |
| 100-4000-502103 | DISABILITY INSURANCE | 4,652.00 | 4,652.00 | 170.83 | 170.83 | 170.83 | 4,481.17 |
| 100-4000-502104 | WORKERS COMPENSATION INS | 61,166.00 | 61,166.00 | 0.00 | 0.00 | 0.00 | 61,166.00 |
| 100-4000-512210 | COMMUNICATIONS SERVICE AGREEM... | 5,000.00 | 5,000.00 | 127.41 | 127.41 | 127.41 | 4,872.59 |
| 100-4000-512220 | UTILITIES | 74,500.00 | 74,500.00 | 2,318.03 | 2,318.03 | 2,318.03 | 72,181.97 |
| 100-4000-512240 | RENTS & CONTRACTUALS | 25,000.00 | 25,000.00 | 811.48 | 811.48 | 20,095.48 | 4,904.52 |
| 100-4000-513200 | TRAVEL,TRAINING,MEETINGS | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 100-4000-513210 | MEMBERSHIP DUES, SUBSCR | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 100-4000-513300 | MOTOR VEHICLES - MAINTENANCE | 35,000.00 | 35,000.00 | 12,925.00 | 12,925.00 | 12,925.00 | 22,075.00 |
| 100-4000-513302 | MACHINES & EQUIPMENT | 17,000.00 | 17,000.00 | 2,649.00 | 2,649.00 | 2,649.00 | 14,351.00 |
| 100-4000-513303 | SIGNS & SIGNAL EQUIPMENT | 13,000.00 | 13,000.00 | 4,120.00 | 4,120.00 | 4,120.00 | 8,880.00 |
| 100-4000-521300 | OFFICE SUPPLIES | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-4000-522300 | WEARING APPAREL | 40,000.00 | 40,000.00 | 10,846.00 | 10,846.00 | 10,846.00 | 29,154.00 |
| 100-4000-522301 | TOOLS | 88,000.00 | 88,000.00 | 19,458.67 | 19,458.67 | 19,458.67 | 68,541.33 |
| 100-4000-522305 | MOTOR VEHICLE FUEL | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 100-4000-522306 | JANITORIAL | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 100-4000-522307 | CHEMICALS-MEDICAL & LAB | 60,000.00 | 60,000.00 | 7,374.36 | 7,374.36 | 7,374.36 | 52,625.64 |
| 100-4000-522312 | BUILDING | 55,000.00 | 55,000.00 | 10,399.25 | 10,399.25 | 11,953.34 | 43,046.66 |
| 100-4000-522315 | STREETS AND ALLEYS | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 100-4000-522316 | MOTOR VEHICLES - SUPPLIES | 50,000.00 | 50,000.00 | 4,191.10 | 4,191.10 | 4,191.10 | 45,808.90 |
| 100-4000-522317 | PARKS & PLAYGROUNDS | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 |
| 100-4000-523302 | MACHINES & EQUIPMENT | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 100-4002-501100 | SALARIES | 1,045,879.00 | 1,045,879.00 | 38,292.09 | 38,292.09 | 38,292.09 | 1,007,586.91 |
| 100-4002-501101 | LONGEVITY | 23,478.00 | 23,478.00 | 875.00 | 875.00 | 875.00 | 22,603.00 |
| 100-4002-501102 | OVERTIME | 3,500.00 | 3,500.00 | 50.28 | 50.28 | 50.28 | 3,449.72 |
| 100-4002-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-4002-501110 | PART-TIME WAGES | 1,614,613.00 | 1,614,613.00 | 30,541.55 | 30,541.55 | 30,541.55 | 1,584,071.45 |
| 100-4002-502100 | TAXES | 202,165.00 | 202,165.00 | 5,269.33 | 5,269.33 | 5,269.33 | 196,895.67 |
| 100-4002-502101 | RETIREMENT | 149,373.00 | 149,373.00 | 5,820.21 | 5,820.21 | 5,820.21 | 143,552.79 |
| 100-4002-502102 | GROUP INSURANCE | 216,903.00 | 216,903.00 | 10,613.71 | 10,613.71 | 10,613.71 | 206,289.29 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-4002-502103 | DISABILITY INSURANCE | 2,562.00 | 2,562.00 | 102.37 | 102.37 | 102.37 | 2,459.63 |
| 100-4002-502104 | WORKERS COMPENSATION INS | 84,291.00 | 84,291.00 | 0.00 | 0.00 | 0.00 | 84,291.00 |
| 100-4002-511200 | PROFESSIONAL SERVICES | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 100-4002-512210 | COMMUNICATIONS SERVICE AGREEM... | 30,000.00 | 30,000.00 | 1,833.59 | 1,833.59 | 1,833.59 | 28,166.41 |
| 100-4002-512220 | UTILITIES | 55,000.00 | 55,000.00 | -1,077.47 | -1,077.47 | -1,077.47 | 56,077.47 |
| 100-4002-512230 | PRINTING | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 100-4002-512240 | RENTS & CONTRACTUALS | 48,000.00 | 48,000.00 | 1,720.00 | 1,720.00 | 14,624.00 | 33,376.00 |
| 100-4002-513200 | TRAVEL,TRAINING,MEETINGS | 50,000.00 | 50,000.00 | 710.20 | 710.20 | 710.20 | 49,289.80 |
| 100-4002-513210 | MEMBERSHIP DUES, SUBSCR | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 |
| 100-4002-513300 | MOTOR VEHICLES - MAINTENANCE | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 100-4002-513303 | SIGNS & SIGNAL EQUIPMENT | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 |
| 100-4002-513306 | BUILDINGS & STRUCTURES | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 100-4002-513307 | SWIMMING POOLS MAINT | 45,000.00 | 45,000.00 | 2,718.73 | 2,718.73 | 2,718.73 | 42,281.27 |
| 100-4002-521300 | OFFICE SUPPLIES | 12,500.00 | 12,500.00 | 72.93 | 72.93 | 72.93 | 12,427.07 |
| 100-4002-522205 | MARKETING AND ADVERTISING | 200,000.00 | 200,000.00 | 5,785.04 | 5,785.04 | 13,086.44 | 186,913.56 |
| 100-4002-522300 | WEARING APPAREL | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 |
| 100-4002-522301 | TOOLS | 3,600.00 | 3,600.00 | 38.24 | 38.24 | 38.24 | 3,561.76 |
| 100-4002-522303 | RECREATION & EDUCATION | 150,000.00 | 150,000.00 | 347.39 | 347.39 | 347.39 | 149,652.61 |
| 100-4002-522305 | MOTOR VEHICLE FUEL | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 100-4002-522306 | JANITORIAL | 10,000.00 | 10,000.00 | 259.96 | 259.96 | 259.96 | 9,740.04 |
| 100-4002-522307 | CHEMICALS-MEDICAL & LAB | 85,000.00 | 85,000.00 | 7,421.00 | 7,421.00 | 7,421.00 | 77,579.00 |
| 100-4002-522312 | BUILDING | 6,330.00 | 6,330.00 | 0.00 | 0.00 | 0.00 | 6,330.00 |
| 100-4002-522316 | MOTOR VEHICLES - SUPPLIES | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 100-4002-523302 | MACHINES & EQUIPMENT | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 3,450.00 |
| 100-4002-605590 | OTHER CAPITAL OUTLAY | 20,000.00 | 20,000.00 | 3,035.16 | 3,035.16 | 3,035.16 | 16,964.84 |
| 100-4003-501100 | SALARIES | 353,957.00 | 353,957.00 | 14,620.92 | 14,620.92 | 14,620.92 | 339,336.08 |
| 100-4003-501101 | LONGEVITY | 6,916.00 | 6,916.00 | 203.00 | 203.00 | 203.00 | 6,713.00 |
| 100-4003-501102 | OVERTIME | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-4003-501110 | PART-TIME WAGES | 89,096.00 | 89,096.00 | 1,878.22 | 1,878.22 | 1,878.22 | 87,217.78 |
| 100-4003-502100 | TAXES | 33,433.00 | 33,433.00 | 1,240.99 | 1,240.99 | 1,240.99 | 32,192.01 |
| 100-4003-502101 | RETIREMENT | 51,129.00 | 51,129.00 | 2,012.11 | 2,012.11 | 2,012.11 | 49,116.89 |
| 100-4003-502102 | GROUP INSURANCE | 70,556.00 | 70,556.00 | 3,229.96 | 3,229.96 | 3,229.96 | 67,326.04 |
| 100-4003-502103 | DISABILITY INSURANCE | 1,130.00 | 1,130.00 | 35.40 | 35.40 | 35.40 | 1,094.60 |
| 100-4003-502104 | WORKERS COMPENSATION INS | 3,874.00 | 3,874.00 | 0.00 | 0.00 | 0.00 | 3,874.00 |
| 100-4003-511200 | PROFESSIONAL SERVICES | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-4003-512210 | COMMUNICATIONS SERVICE AGREEM... | 10,800.00 | 10,800.00 | 747.71 | 747.71 | 747.71 | 10,052.29 |
| 100-4003-512220 | UTILITIES | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 |
| 100-4003-512230 | PRINTING | 4,350.00 | 4,350.00 | 0.00 | 0.00 | 0.00 | 4,350.00 |
| 100-4003-512240 | RENTS & CONTRACTUALS | 27,000.00 | 27,000.00 | 600.00 | 600.00 | 6,820.00 | 20,180.00 |
| 100-4003-513200 | TRAVEL,TRAINING,MEETINGS | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,950.00 |
| 100-4003-513210 | MEMBERSHIP DUES, SUBSCR | 1,500.00 | 1,500.00 | 110.00 | 110.00 | 110.00 | 1,390.00 |
| 100-4003-513300 | MOTOR VEHICLES - MAINTENANCE | 9,250.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 9,250.00 |
| 100-4003-513301 | OFFICE MAINTENANCE & CONTRACT... | 8,240.00 | 8,240.00 | 0.00 | 0.00 | 0.00 | 8,240.00 |
| 100-4003-513302 | MACHINES & EQUIPMENT | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 100-4003-513303 | SIGNS & SIGNAL EQUIPMENT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 100-4003-521300 | OFFICE SUPPLIES | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 100-4003-521301 | OFFICE SUPPLIES - IT | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-4003-522205 | MARKETING AND ADVERTISING | 24,750.00 | 24,750.00 | 334.73 | 334.73 | 334.73 | 24,415.27 |
| 100-4003-522300 | WEARING APPAREL | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| 100-4003-522301 | TOOLS | 5,200.00 | 5,200.00 | 370.06 | 370.06 | 370.06 | 4,829.94 |
| 100-4003-522302 | BOTANICAL & AGRICULTURAL | 20,150.00 | 20,150.00 | 536.68 | 536.68 | 536.68 | 19,613.32 |
| 100-4003-522303 | RECREATION & EDUCATION | 14,900.00 | 14,900.00 | 0.00 | 0.00 | 0.00 | 14,900.00 |
| 100-4003-522304 | FOOD | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 2,550.00 |
| 100-4003-522305 | MOTOR VEHICLE FUEL | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 |
| 100-4003-522306 | JANITORIAL | 1,850.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| 100-4003-522312 | BUILDING | 12,200.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 12,200.00 |
| 100-4003-551421 | PURCHASES FOR RESALE | 17,000.00 | 17,000.00 | 967.50 | 967.50 | 2,975.43 | 14,024.57 |
| 100-4004-501100 | SALARIES | 1,066,350.00 | 1,066,350.00 | 38,793.10 | 38,793.10 | 38,793.10 | 1,027,556.90 |
| 100-4004-501101 | LONGEVITY | 55,972.00 | 55,972.00 | 1,890.00 | 1,890.00 | 1,890.00 | 54,082.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-4004-501102 | OVERTIME | 50,000.00 | 50,000.00 | 4,249.08 | 4,249.08 | 4,249.08 | 45,750.92 |
| 100-4004-501110 | PART-TIME WAGES | 12,979.00 | 12,979.00 | 514.18 | 514.18 | 514.18 | 12,464.82 |
| 100-4004-502100 | TAXES | 87,968.00 | 87,968.00 | 3,402.78 | 3,402.78 | 3,402.78 | 84,565.22 |
| 100-4004-502101 | RETIREMENT | 169,296.00 | 169,296.00 | 6,726.28 | 6,726.28 | 6,726.28 | 162,569.72 |
| 100-4004-502102 | GROUP INSURANCE | 271,971.00 | 271,971.00 | 14,015.26 | 14,015.26 | 14,015.26 | 257,955.74 |
| 100-4004-502103 | DISABILITY INSURANCE | 2,978.00 | 2,978.00 | 117.00 | 117.00 | 117.00 | 2,861.00 |
| 100-4004-502104 | WORKERS COMPENSATION INS | 61,839.00 | 61,839.00 | 0.00 | 0.00 | 0.00 | 61,839.00 |
| 100-4004-511200 | PROFESSIONAL SERVICES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-4004-512210 | COMMUNICATIONS SERVICE AGREEM... | 3,300.00 | 3,300.00 | 54.52 | 54.52 | 54.52 | 3,245.48 |
| 100-4004-512220 | UTILITIES | 840,000.00 | 840,000.00 | 1,649.57 | 1,649.57 | 1,649.57 | 838,350.43 |
| 100-4004-512240 | RENTS & CONTRACTUALS | 65,000.00 | 65,000.00 | 837.50 | 837.50 | 5,975.50 | 59,024.50 |
| 100-4004-513200 | TRAVEL,TRAINING,MEETINGS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4004-513210 | MEMBERSHIP DUES, SUBSCR | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 100-4004-513300 | MOTOR VEHICLES - MAINTENANCE | 14,000.00 | 14,000.00 | 725.00 | 725.00 | 725.00 | 13,275.00 |
| 100-4004-513301 | OFFICE MAINTENANCE & CONTRACT... | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-4004-513302 | MACHINES & EQUIPMENT | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 100-4004-513306 | BUILDINGS & STRUCTURES | 160,000.00 | 160,000.00 | 1,732.00 | 1,732.00 | 1,732.00 | 158,268.00 |
| 100-4004-513310 | AIR CONDITIONING UNITS | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 100-4004-521300 | OFFICE SUPPLIES | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-4004-522300 | WEARING APPAREL | 21,000.00 | 21,000.00 | 3,410.00 | 3,410.00 | 3,410.00 | 17,590.00 |
| 100-4004-522301 | TOOLS | 2,500.00 | 2,500.00 | 151.97 | 151.97 | 151.97 | 2,348.03 |
| 100-4004-522305 | MOTOR VEHICLE FUEL | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 100-4004-522306 | JANITORIAL | 125,000.00 | 125,000.00 | 1,137.26 | 1,137.26 | 1,137.26 | 123,862.74 |
| 100-4004-522312 | BUILDING | 55,000.00 | 55,000.00 | 1,399.28 | 1,399.28 | 1,399.28 | 53,600.72 |
| 100-4004-522316 | MOTOR VEHICLES - SUPPLIES | 53,000.00 | 53,000.00 | 700.00 | 700.00 | 700.00 | 52,300.00 |
| 100-4100-501100 | SALARIES | 1,387,386.00 | 1,387,386.00 | 52,317.71 | 52,317.71 | 52,317.71 | 1,335,068.29 |
| 100-4100-501101 | LONGEVITY | 44,954.00 | 44,954.00 | 1,533.00 | 1,533.00 | 1,533.00 | 43,421.00 |
| 100-4100-501102 | OVERTIME | 20,000.00 | 20,000.00 | 583.92 | 583.92 | 583.92 | 19,416.08 |
| 100-4100-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-4100-502100 | TAXES | 107,966.00 | 107,966.00 | 4,078.22 | 4,078.22 | 4,078.22 | 103,887.78 |
| 100-4100-502101 | RETIREMENT | 207,966.00 | 207,966.00 | 8,069.33 | 8,069.33 | 8,069.33 | 199,896.67 |
| 100-4100-502102 | GROUP INSURANCE | 264,962.00 | 264,962.00 | 13,045.95 | 13,045.95 | 13,045.95 | 251,916.05 |
| 100-4100-502103 | DISABILITY INSURANCE | 3,658.00 | 3,658.00 | 141.94 | 141.94 | 141.94 | 3,516.06 |
| 100-4100-502104 | WORKERS COMPENSATION INS | 7,602.00 | 7,602.00 | 0.00 | 0.00 | 0.00 | 7,602.00 |
| 100-4100-511200 | PROFESSIONAL SERVICES | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 100-4100-512210 | COMMUNICATIONS SERVICE AGREEM... | 18,000.00 | 18,000.00 | 709.22 | 709.22 | 709.22 | 17,290.78 |
| 100-4100-512230 | PRINTING | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4100-512240 | RENTS & CONTRACTUALS | 21,430.00 | 21,430.00 | 90.00 | 90.00 | 8,478.00 | 12,952.00 |
| 100-4100-513200 | TRAVEL,TRAINING,MEETINGS | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-4100-513210 | MEMBERSHIP DUES, SUBSCR | 6,940.00 | 6,940.00 | 0.00 | 0.00 | 0.00 | 6,940.00 |
| 100-4100-513300 | MOTOR VEHICLES - MAINTENANCE | 2,000.00 | 2,000.00 | 560.29 | 560.29 | 560.29 | 1,439.71 |
| 100-4100-513301 | OFFICE MAINTENANCE & CONTRACT... | 7,500.00 | 7,500.00 | 20.00 | 20.00 | 20.00 | 7,480.00 |
| 100-4100-513302 | MACHINES & EQUIPMENT MAINT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4100-513306 | BUILDINGS & STRUCTURES | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-4100-521300 | OFFICE SUPPLIES | 25,000.00 | 25,000.00 | 131.83 | 131.83 | 1,189.39 | 23,810.61 |
| 100-4100-522300 | WEARING APPAREL | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-4100-522304 | FOOD | 2,500.00 | 2,500.00 | 178.09 | 178.09 | 178.09 | 2,321.91 |
| 100-4100-522305 | MOTOR VEHICLE FUEL | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-4100-522306 | JANITORIAL | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4100-522308 | OFFICE HARDWARE AND RELATED SO... | 0.00 | 0.00 | 0.00 | 0.00 | 637.57 | -637.57 |
| 100-4100-523390 | OTHER MATERIALS | 112,000.00 | 112,000.00 | 4,480.00 | 4,480.00 | 26,173.24 | 85,826.76 |
| 100-4100-551421 | PURCHASES FOR RESALE | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 100-4101-512210 | COMMUNICATIONS SERVICE AGREEM... | 9,236.00 | 9,236.00 | 0.00 | 0.00 | 0.00 | 9,236.00 |
| 100-4101-512240 | RENTS & CONTRACTUALS | 7,132.00 | 7,132.00 | 0.00 | 0.00 | 0.00 | 7,132.00 |
| 100-4101-513200 | TRAVEL,TRAINING,MEETINGS | 60,200.00 | 60,200.00 | 0.00 | 0.00 | 0.00 | 60,200.00 |
| 100-4101-513210 | MEMBERSHIP DUES, SUBSCR | 22,865.00 | 22,865.00 | 0.00 | 0.00 | 0.00 | 22,865.00 |
| 100-4101-513300 | MOTOR VEHICLES - MAINTENANCE | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-4101-513301 | OFFICE MAINTENANCE & CONTRACT... | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 9,400.00 |
| 100-4101-513302 | MACHINES & EQUIPMENT MAINT | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 100-4101-513306 | BUILDING & STRUCTURES | 15,500.00 | 15,500.00 | 299.00 | 299.00 | 299.00 | 15,201.00 |
| 100-4101-521300 | OFFICE SUPPLIES | 67,500.00 | 67,500.00 | 81.92 | 81.92 | 81.92 | 67,418.08 |
| 100-4101-522300 | WEARING APPAREL | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-4101-522304 | FOOD | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-4101-522305 | MOTOR VEHICLE FUEL | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 100-4101-522306 | JANITORIAL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-4101-522308 | OFFICE HARDWARE AND RELATED SO... | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 100-5000-501100 | SALARIES | 349,322.00 | 349,322.00 | 15,155.43 | 15,155.43 | 15,155.43 | 334,166.57 |
| 100-5000-501101 | LONGEVITY | 7,781.00 | 7,781.00 | 217.00 | 217.00 | 217.00 | 7,564.00 |
| 100-5000-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-5000-502100 | TAXES | 26,699.00 | 26,699.00 | 1,164.60 | 1,164.60 | 1,164.60 | 25,534.40 |
| 100-5000-502101 | RETIREMENT | 51,478.00 | 51,478.00 | 2,295.94 | 2,295.94 | 2,295.94 | 49,182.06 |
| 100-5000-502102 | GROUP INSURANCE | 33,912.00 | 33,912.00 | 1,665.09 | 1,665.09 | 1,665.09 | 32,246.91 |
| 100-5000-502103 | DISABILITY INSURANCE | 906.00 | 906.00 | 40.38 | 40.38 | 40.38 | 865.62 |
| 100-5000-502104 | WORKERS COMPENSATION INS | 1,428.00 | 1,428.00 | 0.00 | 0.00 | 0.00 | 1,428.00 |
| 100-5000-511200 | PROFESSIONAL SERVICES | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-5000-511202 | AUDIT | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 100-5000-512210 | COMMUNICATIONS SERVICE AGREEM... | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 |
| 100-5000-512230 | PRINTING | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-5000-512241 | RENTS & CONTRACTUALS - IT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 1,074.00 | 926.00 |
| 100-5000-513200 | TRAVEL, TRAINING, MEETINGS | 10,000.00 | 10,000.00 | -1,257.97 | -1,257.97 | -1,257.97 | 11,257.97 |
| 100-5000-513210 | MEMBERSHIP DUES, SUBSCR | 1,077.00 | 1,077.00 | 1,077.00 | 1,077.00 | 1,077.00 | 0.00 |
| 100-5000-513300 | MOTOR VEHICLES - MAINTENANCE | 800.00 | 800.00 | 104.78 | 104.78 | 104.78 | 695.22 |
| 100-5000-521300 | OFFICE SUPPLIES | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 100-5000-521301 | OFFICE SUPPLIES - IT | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 100-5000-522205 | MARKETING AND ADVERTISING | 1,000.00 | 1,000.00 | 73.84 | 73.84 | 73.84 | 926.16 |
| 100-5000-522300 | WEARING APPAREL | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 100-5000-522304 | FOOD | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 100-5000-522305 | MOTOR VEHICLE FUEL | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 100-5000-522311 | COMMUNICATIONS SUPPLIES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-5800-501100 | SALARIES | 835,570.00 | 835,570.00 | 26,062.05 | 26,062.05 | 26,062.05 | 809,507.95 |
| 100-5800-501101 | LONGEVITY | 14,924.00 | 14,924.00 | 469.00 | 469.00 | 469.00 | 14,455.00 |
| 100-5800-501102 | OVERTIME | 6,000.00 | 6,000.00 | 322.57 | 322.57 | 322.57 | 5,677.43 |
| 100-5800-501104 | CERTIFICATION PAY | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 9,400.00 |
| 100-5800-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 100-5800-502100 | TAXES | 64,301.00 | 64,301.00 | 2,007.21 | 2,007.21 | 2,007.21 | 62,293.79 |
| 100-5800-502101 | RETIREMENT | 123,847.00 | 123,847.00 | 3,978.26 | 3,978.26 | 3,978.26 | 119,868.74 |
| 100-5800-502102 | GROUP INSURANCE | 144,793.00 | 144,793.00 | 5,250.93 | 5,250.93 | 5,250.93 | 139,542.07 |
| 100-5800-502103 | DISABILITY INSURANCE | 1,941.00 | 1,941.00 | 69.98 | 69.98 | 69.98 | 1,871.02 |
| 100-5800-502104 | WORKERS COMPENSATION INS | 16,947.00 | 16,947.00 | 0.00 | 0.00 | 0.00 | 16,947.00 |
| 100-5800-511200 | PROFESSIONAL SERVICES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-5800-511203 | CONSULTANT | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-5800-512210 | COMMUNICATIONS SERVICE AGREEM... | 25,504.00 | 25,504.00 | 0.00 | 0.00 | 0.00 | 25,504.00 |
| 100-5800-512230 | PRINTING | 5,044.00 | 5,044.00 | 0.00 | 0.00 | 0.00 | 5,044.00 |
| 100-5800-513200 | TRAVEL, TRAINING, MEETINGS | 13,700.00 | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 |
| 100-5800-513210 | MEMBERSHIP DUES, SUBCRIP | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-5800-513300 | MOTOR VEHICLES - MAINTENANCE | 8,500.00 | 8,500.00 | 22.50 | 22.50 | 22.50 | 8,477.50 |
| 100-5800-513306 | BUILDINGS & STRUCTURES | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 100-5800-513309 | CLEANING, MOWING & DEMOLITION... | 60,000.00 | 60,000.00 | 2,110.00 | 2,110.00 | 2,110.00 | 57,890.00 |
| 100-5800-521300 | OFFICE SUPPLIES | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-5800-522205 | MARKETING AND ADVERTISING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-5800-522300 | WEARING APPAREL | 19,065.00 | 19,065.00 | 0.00 | 0.00 | 0.00 | 19,065.00 |
| 100-5800-522301 | TOOLS | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-5800-522305 | MOTOR VEHICLE FUEL | 39,512.00 | 39,512.00 | 350.37 | 350.37 | 350.37 | 39,161.63 |
| 100-5800-522316 | MOTOR VEHICLES - SUPPLIES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-5800-523390 | OTHER MATERIALS | 22,265.00 | 22,265.00 | 0.00 | 0.00 | 0.00 | 22,265.00 |
| 100-5900-501100 | SALARIES | 966,318.00 | 966,318.00 | 36,078.19 | 36,078.19 | 36,078.19 | 930,239.81 |
| 100-5900-501101 | LONGEVITY | 25,116.00 | 25,116.00 | 840.00 | 840.00 | 840.00 | 24,276.00 |
| 100-5900-501102 | OVERTIME | 6,000.00 | 6,000.00 | 162.02 | 162.02 | 162.02 | 5,837.98 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|------------------------------------|--------------------------|-------------------------|---------------|---------------|--------------------------------|---------------------|
| 100-5900-501104 | CERTIFICATION PAY | 31,500.00 | 31,500.00 | 1,019.20 | 1,019.20 | 1,019.20 | 30,480.80 |
| 100-5900-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 100-5900-502100 | TAXES | 76,584.00 | 76,584.00 | 2,789.67 | 2,789.67 | 2,789.67 | 73,794.33 |
| 100-5900-502101 | RETIREMENT | 147,598.00 | 147,598.00 | 5,664.70 | 5,664.70 | 5,664.70 | 141,933.30 |
| 100-5900-502102 | GROUP INSURANCE | 182,888.00 | 182,888.00 | 7,926.71 | 7,926.71 | 7,926.71 | 174,961.29 |
| 100-5900-502103 | DISABILITY INSURANCE | 2,596.00 | 2,596.00 | 99.65 | 99.65 | 99.65 | 2,496.35 |
| 100-5900-502104 | WORKERS COMPENSATION INS | 7,332.00 | 7,332.00 | 0.00 | 0.00 | 0.00 | 7,332.00 |
| 100-5900-511203 | CONSULTANT | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-5900-512210 | COMMUNICATIONS SERVICE AGREEM... | 35,313.00 | 35,313.00 | 0.00 | 0.00 | 3,696.00 | 31,617.00 |
| 100-5900-512230 | PRINTING | 4,956.00 | 4,956.00 | 0.00 | 0.00 | 0.00 | 4,956.00 |
| 100-5900-513200 | TRAVEL, TRAINING, MEETINGS | 21,300.00 | 21,300.00 | 250.00 | 250.00 | 250.00 | 21,050.00 |
| 100-5900-513210 | MEMBERSHIP DUES, SUBSCR | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-5900-513300 | MOTOR VEHICLES - MAINTENANCE | 6,000.00 | 6,000.00 | 917.99 | 917.99 | 917.99 | 5,082.01 |
| 100-5900-513301 | OFFICE MAINTENANCE & CONTRACT... | 139,730.00 | 139,730.00 | 0.00 | 0.00 | 0.00 | 139,730.00 |
| 100-5900-521300 | OFFICE SUPPLIES | 6,500.00 | 6,500.00 | 344.95 | 344.95 | 344.95 | 6,155.05 |
| 100-5900-522205 | MARKETING AND ADVERTISING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-5900-522300 | WEARING APPAREL | 13,700.00 | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 |
| 100-5900-522301 | TOOLS | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 100-5900-522304 | FOOD | 2,709.00 | 2,709.00 | 0.00 | 0.00 | 0.00 | 2,709.00 |
| 100-5900-522305 | MOTOR VEHICLE FUEL | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 100-5900-522316 | MOTOR VEHICLES - SUPPLIES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-9500-511202 | AUDIT | 27,400.00 | 27,400.00 | 0.00 | 0.00 | 0.00 | 27,400.00 |
| 100-9500-513230 | CREDIT CARD MERCHANT CHARGES | 90,000.00 | 90,000.00 | 128.68 | 128.68 | 128.68 | 89,871.32 |
| 100-9500-514005 | CONTR/INCENTIVE-CHAMBER OF CO... | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 100-9500-514007 | CONTR/INCENTIVE-MUSEUM OF SO TX | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 100-9500-514010 | STATE OF THE CITY ADDRESS | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-9500-514011 | CONTR/INCENTIVE-VIPERS ARENA | 1,220,000.00 | 1,220,000.00 | 0.00 | 0.00 | 0.00 | 1,220,000.00 |
| 100-9500-514021 | CONTR/INCENTIVE-HUMANE SOCIETY | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 100-9500-514026 | CONTR/INCENTIVE-"DOMAIN DEVELO... | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 |
| 100-9500-522502 | PD-LRGVDC-911 DISPATCH CENTER T... | 0.00 | 0.00 | 160.00 | 160.00 | 160.00 | -160.00 |
| 100-9500-551400 | ELECTION EXPENSES | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 100-9500-551401 | FLAT RATE ASSESSMENT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-9500-551402 | GENERAL INSURANCE | 940,000.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |
| 100-9500-551404 | CNTY APPRAISAL SERVICE | 392,000.00 | 392,000.00 | 0.00 | 0.00 | 0.00 | 392,000.00 |
| 100-9500-551406 | PROPERTY TAX COLLECTION SERVICE | 83,000.00 | 83,000.00 | 6,752.00 | 6,752.00 | 6,752.00 | 76,248.00 |
| 100-9500-701750 | LEASES PAYABLE PRINCIPAL | 2,890,000.00 | 2,890,000.00 | 233,060.52 | 233,060.52 | 233,060.52 | 2,656,939.48 |
| 100-9500-702731 | LEASES PAYABLE INTEREST | 195,000.00 | 195,000.00 | 17,234.50 | 17,234.50 | 17,234.50 | 177,765.50 |
| 100-9500-900401 | TRANSFER OUT TIRZ #1 | 880,000.00 | 880,000.00 | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 100-9500-900402 | TRANSFER OUT TIRZ #4 | 340,000.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 100-9500-900441 | TRANSFER OUT BOYS & GIRLS CLUB | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| Expense Total: | | 88,580,452.00 | 88,580,452.00 | 2,919,103.45 | 2,919,103.45 | 4,999,815.55 | 83,580,636.45 |
| Fund: 100 - GENERAL FUND Surplus (Deficit): | | -3,539,094.00 | -3,539,094.00 | -2,090,318.75 | -2,090,318.75 | -4,171,030.85 | 631,936.85 |

Fund: 113 - HOTEL OCCUPANCY TAX FUND

| | | | | | | | |
|---------------------------------|----------------------------|------------|------------|-----------|-----------|-----------|------------|
| Revenue | | | | | | | |
| 113-9500-405100 | HOMESTAY INN & SUITES | 27,000.00 | 27,000.00 | 1,657.85 | 1,657.85 | 1,657.85 | 25,342.15 |
| 113-9500-405101 | ECHO MOTEL | 27,000.00 | 27,000.00 | 2,817.38 | 2,817.38 | 2,817.38 | 24,182.62 |
| 113-9500-405102 | FRONTIER MOTEL | 4,500.00 | 4,500.00 | 363.37 | 363.37 | 363.37 | 4,136.63 |
| 113-9500-405104 | EXECUTIVE INN | 24,100.00 | 24,100.00 | 0.00 | 0.00 | 0.00 | 24,100.00 |
| 113-9500-405106 | BINNING HOSPITALITY LLC | 131,800.00 | 131,800.00 | 0.00 | 0.00 | 0.00 | 131,800.00 |
| 113-9500-405107 | TEXAS INN | 1,700.00 | 1,700.00 | 1,152.21 | 1,152.21 | 1,152.21 | 547.79 |
| 113-9500-405108 | MOTEL 6 | 48,000.00 | 48,000.00 | 4,132.73 | 4,132.73 | 4,132.73 | 43,867.27 |
| 113-9500-405109 | BUDGET INN | 10,800.00 | 10,800.00 | 812.77 | 812.77 | 812.77 | 9,987.23 |
| 113-9500-405110 | EDINBURG INN & SUITE | 67,800.00 | 67,800.00 | 6,100.27 | 6,100.27 | 6,100.27 | 61,699.73 |
| 113-9500-405111 | HOLIDAY INN | 198,100.00 | 198,100.00 | 57,278.64 | 57,278.64 | 57,278.64 | 140,821.36 |
| 113-9500-405112 | HOTEL/OCCUPANCY TAX-OTHER | 1,800.00 | 1,800.00 | 9,205.11 | 9,205.11 | 9,205.11 | -7,405.11 |
| 113-9500-405113 | MARRIOTT TOWNEPLACE SUITES | 137,500.00 | 137,500.00 | 13,534.44 | 13,534.44 | 13,534.44 | 123,965.56 |
| 113-9500-405114 | TRU BY HILTON | 159,100.00 | 159,100.00 | 12,701.87 | 12,701.87 | 12,701.87 | 146,398.13 |
| 113-9500-405115 | HOME2 BY HILTON | 159,000.00 | 159,000.00 | 15,385.09 | 15,385.09 | 15,385.09 | 143,614.91 |
| 113-9500-405200 | ABRB - MARIA HEREDIA | 1,900.00 | 1,900.00 | 92.50 | 92.50 | 92.50 | 1,807.50 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------------------|--------------------------|-------------------------|---------------------|---------------------|--------------------------------|----------------------|
| 113-9500-451100 | INTEREST EARNED | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | Revenue Total: | 1,000,500.00 | 1,000,500.00 | 125,234.23 | 125,234.23 | 125,234.23 | 875,265.77 |
| Expense | | | | | | | |
| 113-9500-511200 | PROFESSIONAL SERVICES | 359,100.00 | 359,100.00 | 18,850.00 | 18,850.00 | 23,300.00 | 335,800.00 |
| 113-9500-512230 | PRINTING SERVICES | 42,000.00 | 42,000.00 | 300.00 | 300.00 | 300.00 | 41,700.00 |
| 113-9500-512240 | RENTS & CONTRACTUALS | 233,170.00 | 233,170.00 | 0.00 | 0.00 | 31,945.50 | 201,224.50 |
| 113-9500-522205 | MARKETING AND ADVERTISING | 70,000.00 | 70,000.00 | 500.00 | 500.00 | 7,500.00 | 62,500.00 |
| 113-9500-522304 | FOOD | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 113-9500-551310 | ART EXHIBITS/RECEPTIONS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 113-9500-551311 | FINE ARTS INSURANCE | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 113-9500-551313 | CULTURAL FESTIVALS & EVENTS | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 113-9500-551317 | CITY EVENTS | 17,150.00 | 17,150.00 | 0.00 | 0.00 | 0.00 | 17,150.00 |
| 113-9500-551318 | CITY FESTIVALS | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 113-9500-551564 | EVENT RENTALS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 113-9500-551565 | MAIN ENTRANCE EQUIPMENT RENTAL | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 113-9500-551566 | PRODUCTION RENTAL | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 |
| 113-9500-551569 | PORTABLE RESTROOMS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 1,024.50 | 975.50 |
| 113-9500-551570 | STORAGE UNITS | 5,670.00 | 5,670.00 | 0.00 | 0.00 | 0.00 | 5,670.00 |
| 113-9500-551571 | DRY CLEANING OF LINENS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 113-9500-551572 | TENTS, FLOAT DECORATIONS, SPECIAL... | 32,500.00 | 32,500.00 | 3,342.78 | 3,342.78 | 3,342.78 | 29,157.22 |
| 113-9500-551573 | LINEN SERVICES | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 113-9500-605510 | AMPHITHEATER EQUIPMENT | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 113-9500-800405 | EDINBURG CONVENTION & VISITOR'S | 215,000.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 215,000.00 |
| 113-9500-800406 | HOMETOWN OF HEROES BANNERS | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 113-9500-800407 | UTRGV ATHLETICS | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 113-9500-800408 | FESTIBA | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 113-9500-800409 | SO TX LITERACY COALITION | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 113-9500-800411 | MUSEUM OF SOUTH TEXAS | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| | Expense Total: | 1,274,590.00 | 1,274,590.00 | 22,992.78 | 22,992.78 | 67,412.78 | 1,207,177.22 |
| Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit): | | -274,090.00 | -274,090.00 | 102,241.45 | 102,241.45 | 57,821.45 | -331,911.45 |
| Fund: 200 - UTILITY FUND | | | | | | | |
| Revenue | | | | | | | |
| 200-9500-432101 | WATER TAP FEES | 547,000.00 | 547,000.00 | 30,478.75 | 30,478.75 | 30,478.75 | 516,521.25 |
| 200-9500-432102 | METER WATER SALES-CURR | 13,300,000.00 | 13,300,000.00 | 1,310,004.63 | 1,310,004.63 | 1,310,004.63 | 11,989,995.37 |
| 200-9500-432104 | PENALTY CHARGES-DELQ A | 560,000.00 | 560,000.00 | 57,955.48 | 57,955.48 | 57,955.48 | 502,044.52 |
| 200-9500-432200 | SEWER CHARGES | 5,900,000.00 | 5,900,000.00 | 549,288.34 | 549,288.34 | 549,288.34 | 5,350,711.66 |
| 200-9500-432201 | SEWER TAP FEES | 135,000.00 | 135,000.00 | 2,010.00 | 2,010.00 | 2,010.00 | 132,990.00 |
| 200-9500-432202 | SWR CHARGES NORTH ALAM | 850,000.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 850,000.00 |
| 200-9500-432203 | SWR CHARGES SWSC | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 200-9500-451100 | INTEREST EARNED | 444,000.00 | 444,000.00 | 0.00 | 0.00 | 0.00 | 444,000.00 |
| 200-9500-452113 | RENT OF WATER TOWERS | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 |
| 200-9500-454104 | CASH SHORT OR OVER | 0.00 | 0.00 | -2.63 | -2.63 | -2.63 | 2.63 |
| 200-9500-454107 | SERVICE CHARGES | 242,000.00 | 242,000.00 | 19,717.57 | 19,717.57 | 19,717.57 | 222,282.43 |
| | Revenue Total: | 22,110,000.00 | 22,110,000.00 | 1,969,452.14 | 1,969,452.14 | 1,969,452.14 | 20,140,547.86 |
| Expense | | | | | | | |
| 200-0500-501100 | SALARIES | 295,506.00 | 295,506.00 | 10,015.90 | 10,015.90 | 10,015.90 | 285,490.10 |
| 200-0500-501101 | LONGEVITY | 12,558.00 | 12,558.00 | 420.00 | 420.00 | 420.00 | 12,138.00 |
| 200-0500-502100 | TAXES | 24,135.00 | 24,135.00 | 774.36 | 774.36 | 774.36 | 23,360.64 |
| 200-0500-502101 | RETIREMENT | 46,491.00 | 46,491.00 | 1,542.43 | 1,542.43 | 1,542.43 | 44,948.57 |
| 200-0500-502102 | GROUP INSURANCE | 55,801.00 | 55,801.00 | 2,220.99 | 2,220.99 | 2,220.99 | 53,580.01 |
| 200-0500-502103 | DISABILITY INSURANCE | 805.00 | 805.00 | 27.13 | 27.13 | 27.13 | 777.87 |
| 200-0500-502104 | WORKERS COMPENSATION INS | 1,290.00 | 1,290.00 | 0.00 | 0.00 | 0.00 | 1,290.00 |
| 200-0500-512210 | COMMUNICATIONS SERVICE AGREEM... | 200,630.00 | 200,630.00 | 10,801.42 | 10,801.42 | 10,801.42 | 189,828.58 |
| 200-0500-512230 | PRINTING | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 |
| 200-0500-512240 | RENTS & CONTRACTUALS | 11,300.00 | 11,300.00 | 2,885.25 | 2,885.25 | 11,541.00 | -241.00 |
| 200-0500-512241 | RENTS & CONTRACTUALS - IT | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 2,148.00 | 59,852.00 |
| 200-0500-513200 | TRAVEL, TRAINING, MEETINGS | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 200-0500-521300 | OFFICE SUPPLIES | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|-----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 200-0500-522300 | WEARING APPAREL | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 200-0500-523301 | OFFICE FURNITURE | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 200-6000-501100 | SALARIES | 382,759.00 | 382,759.00 | 11,559.79 | 11,559.79 | 11,559.79 | 371,199.21 |
| 200-6000-501101 | LONGEVITY | 9,100.00 | 9,100.00 | 329.00 | 329.00 | 329.00 | 8,771.00 |
| 200-6000-501102 | OVERTIME | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 200-6000-501106 | VEHICLE ALLOWANCE | 9,600.00 | 9,600.00 | 369.24 | 369.24 | 369.24 | 9,230.76 |
| 200-6000-502100 | TAXES | 23,866.00 | 23,866.00 | 896.04 | 896.04 | 896.04 | 22,969.96 |
| 200-6000-502101 | RETIREMENT | 46,040.00 | 46,040.00 | 1,811.74 | 1,811.74 | 1,811.74 | 44,228.26 |
| 200-6000-502102 | GROUP INSURANCE | 44,496.00 | 44,496.00 | 2,774.57 | 2,774.57 | 2,774.57 | 41,721.43 |
| 200-6000-502103 | DISABILITY INSURANCE | 810.00 | 810.00 | 31.87 | 31.87 | 31.87 | 778.13 |
| 200-6000-502104 | WORKERS COMPENSATION INS | 3,042.00 | 3,042.00 | 0.00 | 0.00 | 0.00 | 3,042.00 |
| 200-6000-511200 | PROFESSIONAL SERVICES | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 200-6000-512210 | COMMUNICATIONS SERVICE AGREEM... | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 227.40 | 5,172.60 |
| 200-6000-513200 | TRAVEL, TRAINING, MEETINGS | 8,536.00 | 8,536.00 | 0.00 | 0.00 | 0.00 | 8,536.00 |
| 200-6000-513210 | MEMBERSHIP DUES, SUBSCR | 8,000.00 | 8,000.00 | 71.00 | 71.00 | 71.00 | 7,929.00 |
| 200-6000-513300 | MOTOR VEHICLES - MAINTENANCE | 1,030.00 | 1,030.00 | 0.00 | 0.00 | 0.00 | 1,030.00 |
| 200-6000-521300 | OFFICE SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 200-6000-522300 | WEARING APPAREL | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| 200-6000-522304 | FOOD | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 200-6000-522305 | MOTOR VEHICLE FUEL | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 200-6000-522308 | OFFICE HARDWARE AND RELATED SO... | 10,130.00 | 10,130.00 | 0.00 | 0.00 | 0.00 | 10,130.00 |
| 200-6000-605590 | OTHER CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | -31,000.00 |
| 200-6100-501100 | SALARIES | 843,744.00 | 843,744.00 | 32,333.22 | 32,333.22 | 32,333.22 | 811,410.78 |
| 200-6100-501101 | LONGEVITY | 20,748.00 | 20,748.00 | 686.00 | 686.00 | 686.00 | 20,062.00 |
| 200-6100-501102 | OVERTIME | 7,000.00 | 7,000.00 | 724.55 | 724.55 | 724.55 | 6,275.45 |
| 200-6100-501104 | CERTIFICATION PAY | 134,198.00 | 134,198.00 | 5,323.01 | 5,323.01 | 5,323.01 | 128,874.99 |
| 200-6100-502100 | TAXES | 74,780.00 | 74,780.00 | 2,850.44 | 2,850.44 | 2,850.44 | 71,929.56 |
| 200-6100-502101 | RETIREMENT | 143,060.00 | 143,060.00 | 5,802.46 | 5,802.46 | 5,802.46 | 137,257.54 |
| 200-6100-502102 | GROUP INSURANCE | 207,175.00 | 207,175.00 | 10,789.64 | 10,789.64 | 10,789.64 | 196,385.36 |
| 200-6100-502103 | DISABILITY INSURANCE | 2,535.00 | 2,535.00 | 102.07 | 102.07 | 102.07 | 2,432.93 |
| 200-6100-502104 | WORKERS COMPENSATION INS | 49,693.00 | 49,693.00 | 0.00 | 0.00 | 0.00 | 49,693.00 |
| 200-6100-511200 | PROFESSIONAL SERVICES | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 3,734.00 | 34,266.00 |
| 200-6100-512210 | COMMUNICATIONS SERVICE AGREEM... | 9,600.00 | 9,600.00 | 114.21 | 114.21 | 1,706.01 | 7,893.99 |
| 200-6100-512220 | UTILITIES | 450,800.00 | 450,800.00 | 0.00 | 0.00 | 0.00 | 450,800.00 |
| 200-6100-512240 | RENTS & CONTRACTUALS | 253,800.00 | 253,800.00 | 0.00 | 0.00 | 0.00 | 253,800.00 |
| 200-6100-513200 | TRAVEL, TRAINING, MEETINGS | 6,076.00 | 6,076.00 | 39.00 | 39.00 | 39.00 | 6,037.00 |
| 200-6100-513250 | RAW WATER (FOR RESALE) | 665,000.00 | 665,000.00 | -9.00 | -9.00 | -9.00 | 665,009.00 |
| 200-6100-513290 | OTHER | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 200-6100-513300 | MOTOR VEHICLES - MAINTENANCE | 2,880.00 | 2,880.00 | 14.50 | 14.50 | 14.50 | 2,865.50 |
| 200-6100-513301 | OFFICE MAINTENANCE & CONTRACT... | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 200-6100-513302 | MACHINES & EQUIPMENT | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 28,221.00 | 19,279.00 |
| 200-6100-513306 | BUILDINGS & STRUCTURES | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 200-6100-521300 | OFFICE SUPPLIES | 2,352.00 | 2,352.00 | 0.00 | 0.00 | 0.00 | 2,352.00 |
| 200-6100-522300 | WEARING APPAREL | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 |
| 200-6100-522301 | TOOLS | 3,920.00 | 3,920.00 | 0.00 | 0.00 | 0.00 | 3,920.00 |
| 200-6100-522304 | FOOD | 392.00 | 392.00 | 0.00 | 0.00 | 0.00 | 392.00 |
| 200-6100-522305 | MOTOR VEHICLE FUEL | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 200-6100-522306 | JANITORIAL | 2,000.00 | 2,000.00 | 402.64 | 402.64 | 402.64 | 1,597.36 |
| 200-6100-522307 | CHEMICALS-MEDICAL & LAB | 1,222,000.00 | 1,222,000.00 | 25,659.50 | 25,659.50 | 1,192,414.03 | 29,585.97 |
| 200-6100-522312 | BUILDING | 1,500.00 | 1,500.00 | 938.08 | 938.08 | 938.08 | 561.92 |
| 200-6100-523302 | MACHINES & EQUIPMENT | 55,500.00 | 55,500.00 | 0.00 | 0.00 | 0.00 | 55,500.00 |
| 200-6200-501100 | SALARIES | 1,359,845.00 | 1,359,845.00 | 45,998.42 | 45,998.42 | 45,998.42 | 1,313,846.58 |
| 200-6200-501101 | LONGEVITY | 35,490.00 | 35,490.00 | 980.00 | 980.00 | 980.00 | 34,510.00 |
| 200-6200-501102 | OVERTIME | 35,000.00 | 35,000.00 | 1,044.92 | 1,044.92 | 1,044.92 | 33,955.08 |
| 200-6200-501104 | CERTIFICATION PAY | 198,398.00 | 198,398.00 | 7,803.77 | 7,803.77 | 7,803.77 | 190,594.23 |
| 200-6200-502100 | TAXES | 121,603.00 | 121,603.00 | 4,194.93 | 4,194.93 | 4,194.93 | 117,408.07 |
| 200-6200-502101 | RETIREMENT | 234,280.00 | 234,280.00 | 8,288.48 | 8,288.48 | 8,288.48 | 225,991.52 |
| 200-6200-502102 | GROUP INSURANCE | 319,184.00 | 319,184.00 | 15,776.58 | 15,776.58 | 15,776.58 | 303,407.42 |
| 200-6200-502103 | DISABILITY INSURANCE | 4,121.00 | 4,121.00 | 145.80 | 145.80 | 145.80 | 3,975.20 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|----------------------------------|--------------------------|-------------------------|--------------|--------------|--------------------------------|---------------------|
| 200-6200-502104 | WORKERS COMPENSATION INS | 71,218.00 | 71,218.00 | 0.00 | 0.00 | 0.00 | 71,218.00 |
| 200-6200-511200 | PROFESSIONAL SERVICES | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 200-6200-512210 | COMMUNICATIONS SERVICE AGREEM... | 8,500.00 | 8,500.00 | 2,031.62 | 2,031.62 | 5,670.02 | 2,829.98 |
| 200-6200-512220 | UTILITIES | 504,000.00 | 504,000.00 | 32.02 | 32.02 | 32.02 | 503,967.98 |
| 200-6200-512240 | RENTS & CONTRACTUALS | 77,000.00 | 77,000.00 | 1,998.00 | 1,998.00 | 1,998.00 | 75,002.00 |
| 200-6200-513200 | TRAVEL, TRAINING, MEETINGS | 1,000.00 | 1,000.00 | 52.00 | 52.00 | 52.00 | 948.00 |
| 200-6200-513210 | MEMBERSHIP DUES, SUBSCR | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 200-6200-513290 | OTHER | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 |
| 200-6200-513300 | MOTOR VEHICLES - MAINTENANCE | 4,000.00 | 4,000.00 | 764.50 | 764.50 | 764.50 | 3,235.50 |
| 200-6200-513302 | MACHINES & EQUIPMENT | 48,200.00 | 48,200.00 | 969.30 | 969.30 | 61,500.94 | -13,300.94 |
| 200-6200-521300 | OFFICE SUPPLIES | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 200-6200-522300 | WEARING APPAREL | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| 200-6200-522304 | FOOD | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 200-6200-522305 | MOTOR VEHICLE FUEL | 33,200.00 | 33,200.00 | 0.00 | 0.00 | 0.00 | 33,200.00 |
| 200-6200-522306 | JANITORIAL | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 200-6200-522307 | CHEMICALS-MEDICAL & LAB | 128,500.00 | 128,500.00 | 0.00 | 0.00 | 67,634.73 | 60,865.27 |
| 200-6200-523302 | MACHINES & EQUIPMENT | 108,000.00 | 108,000.00 | 1,220.67 | 1,220.67 | 13,936.31 | 94,063.69 |
| 200-6200-523390 | OTHER MATERIALS | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 |
| 200-6200-603500 | BUILDING AND STRUCTURES | 0.00 | 0.00 | 0.00 | 0.00 | 124,050.00 | -124,050.00 |
| 200-6200-605500 | MACHINES & EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 166,688.28 | -166,688.28 |
| 200-6300-501100 | SALARIES | 1,776,533.00 | 1,776,533.00 | 61,310.12 | 61,310.12 | 61,310.12 | 1,715,222.88 |
| 200-6300-501101 | LONGEVITY | 71,708.00 | 71,708.00 | 2,464.00 | 2,464.00 | 2,464.00 | 69,244.00 |
| 200-6300-501102 | OVERTIME | 50,000.00 | 50,000.00 | 3,095.45 | 3,095.45 | 3,095.45 | 46,904.55 |
| 200-6300-501104 | CERTIFICATION PAY | 151,697.00 | 151,697.00 | 6,238.32 | 6,238.32 | 6,238.32 | 145,458.68 |
| 200-6300-502100 | TAXES | 152,286.00 | 152,286.00 | 5,474.57 | 5,474.57 | 5,474.57 | 146,811.43 |
| 200-6300-502101 | RETIREMENT | 285,944.00 | 285,944.00 | 10,909.13 | 10,909.13 | 10,909.13 | 275,034.87 |
| 200-6300-502102 | GROUP INSURANCE | 416,506.00 | 416,506.00 | 18,178.18 | 18,178.18 | 18,178.18 | 398,327.82 |
| 200-6300-502103 | DISABILITY INSURANCE | 5,160.00 | 5,160.00 | 188.18 | 188.18 | 188.18 | 4,971.82 |
| 200-6300-502104 | WORKERS COMPENSATION INS | 91,546.00 | 91,546.00 | 0.00 | 0.00 | 0.00 | 91,546.00 |
| 200-6300-511200 | PROFESSIONAL SERVICES | 45,000.00 | 45,000.00 | 31,334.88 | 31,334.88 | 239,877.88 | -194,877.88 |
| 200-6300-512210 | COMMUNICATIONS SERVICE AGREEM... | 48,000.00 | 48,000.00 | 503.04 | 503.04 | 8,916.84 | 39,083.16 |
| 200-6300-512220 | UTILITIES | 285,000.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| 200-6300-512240 | RENTS & CONTRACTUALS | 38,000.00 | 38,000.00 | 678.52 | 678.52 | 2,934.52 | 35,065.48 |
| 200-6300-513200 | TRAVEL, TRAINING, MEETINGS | 11,705.00 | 11,705.00 | 460.00 | 460.00 | 460.00 | 11,245.00 |
| 200-6300-513210 | MEMBERSHIP DUES, SUBSCR | 7,000.00 | 7,000.00 | 186.00 | 186.00 | 186.00 | 6,814.00 |
| 200-6300-513290 | OTHER | 30,000.00 | 30,000.00 | 1,948.11 | 1,948.11 | 1,948.11 | 28,051.89 |
| 200-6300-513300 | MOTOR VEHICLES - MAINTENANCE | 20,000.00 | 20,000.00 | 14.50 | 14.50 | 14.50 | 19,985.50 |
| 200-6300-513301 | OFFICE MAINTENANCE & CONTRACT... | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 200-6300-513302 | MACHINES & EQUIPMENT | 25,000.00 | 25,000.00 | 714.92 | 714.92 | 5,814.92 | 19,185.08 |
| 200-6300-513303 | SIGNS & SIGNAL EQUIPMENT | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| 200-6300-513304 | SANITARY SEWER SYSTEM | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 7,027.60 | 102,972.40 |
| 200-6300-513307 | WATER DISTRIBUTION SYST | 250,000.00 | 250,000.00 | 467.03 | 467.03 | 467.03 | 249,532.97 |
| 200-6300-521300 | OFFICE SUPPLIES | 1,500.00 | 1,500.00 | 285.35 | 285.35 | 285.35 | 1,214.65 |
| 200-6300-522300 | WEARING APPAREL | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 200-6300-522301 | TOOLS | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 200-6300-522303 | RECREATION & EDUCATION | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 200-6300-522304 | FOOD | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 200-6300-522305 | MOTOR VEHICLE FUEL | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 200-6300-522306 | JANITORIAL | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 200-6300-522307 | CHEMICALS-MEDICAL & LAB | 76,100.00 | 76,100.00 | 248.26 | 248.26 | 248.26 | 75,851.74 |
| 200-6300-522312 | BUILDING | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 200-6300-522315 | STREETS AND ALLEYS | 14,000.00 | 14,000.00 | 888.29 | 888.29 | 888.29 | 13,111.71 |
| 200-6300-522316 | MOTOR VEHICLES - SUPPLIES | 25,000.00 | 25,000.00 | 1,326.15 | 1,326.15 | 1,326.15 | 23,673.85 |
| 200-6300-523302 | MACHINES & EQUIPMENT | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 200-6300-525330 | WATER METERS & BOXES | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 4,296.60 | 295,703.40 |
| 200-9500-511202 | AUDIT | 27,400.00 | 27,400.00 | 0.00 | 0.00 | 0.00 | 27,400.00 |
| 200-9500-513230 | CREDIT CARD MERCHANT CHARGES | 423,748.00 | 423,748.00 | 0.00 | 0.00 | 0.00 | 423,748.00 |
| 200-9500-551401 | FLAT RATE ASSESSMENT | 1,289.00 | 1,289.00 | 0.00 | 0.00 | 0.00 | 1,289.00 |
| 200-9500-551402 | GENERAL INSURANCE | 260,000.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 260,000.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|---------------------------|--------------------------|-------------------------|---------------------|---------------------|--------------------------------|----------------------|
| 200-9500-551408 | ADM CHARGES SWSC | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 200-9500-551409 | ADMN CHARGES NAWs | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 200-9500-551410 | CUSTOMER SERVICE TRANSFER | 878,326.00 | 878,326.00 | 0.00 | 0.00 | 0.00 | 878,326.00 |
| 200-9500-551417 | GROSS RECEIPT TAX | 370,000.00 | 370,000.00 | 0.00 | 0.00 | 0.00 | 370,000.00 |
| 200-9500-701700 | BOND PRINCIPAL PAYMENT | 3,540,000.00 | 3,540,000.00 | 0.00 | 0.00 | 0.00 | 3,540,000.00 |
| 200-9500-701730 | LEASES PAYABLE PRINCIPAL | 1,250,000.00 | 1,250,000.00 | 97,198.49 | 97,198.49 | 97,198.49 | 1,152,801.51 |
| 200-9500-702701 | BOND INTEREST EXPENSE | 1,543,995.00 | 1,543,995.00 | 0.00 | 0.00 | 0.00 | 1,543,995.00 |
| 200-9500-702731 | LEASES PAYABLE INTEREST | 105,000.00 | 105,000.00 | 8,921.61 | 8,921.61 | 8,921.61 | 96,078.39 |
| 200-9500-703100 | BOND FEES | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Expense Total: | | 22,110,000.00 | 22,110,000.00 | 476,635.16 | 476,635.16 | 2,389,863.33 | 19,720,136.67 |
| Fund: 200 - UTILITY FUND Surplus (Deficit): | | 0.00 | 0.00 | 1,492,816.98 | 1,492,816.98 | -420,411.19 | 420,411.19 |

Fund: 210 - SOLID WASTE MANAGEMENT FUND

| | | | | | | | |
|---------------------------------|--------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| Revenue | | | | | | | |
| 210-9500-434100 | GARBAGE CHARGES N A W | 620,500.00 | 620,500.00 | 0.00 | 0.00 | 0.00 | 620,500.00 |
| 210-9500-434101 | GARBAGE CHARGES SWSC | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 |
| 210-9500-434102 | GARBAGE COLLECTION FEE | 9,100,000.00 | 9,100,000.00 | 761,775.14 | 761,775.14 | 761,775.14 | 8,338,224.86 |
| 210-9500-434103 | GARBAGE DISP NON RESID | 9,200,000.00 | 9,200,000.00 | 760,681.73 | 760,681.73 | 760,681.73 | 8,439,318.27 |
| 210-9500-434104 | GARBAGE DISPOSAL FEES | 1,966,000.00 | 1,966,000.00 | 187,289.27 | 187,289.27 | 187,289.27 | 1,778,710.73 |
| 210-9500-434105 | RECYCLE PROCEEDS | 133,500.00 | 133,500.00 | 13,305.73 | 13,305.73 | 13,305.73 | 120,194.27 |
| 210-9500-434108 | LANDFILL-NON-COMMERCIAL | 4,046,000.00 | 4,046,000.00 | 395,084.31 | 395,084.31 | 395,084.31 | 3,650,915.69 |
| 210-9500-451100 | INTEREST EARNED | 448,000.00 | 448,000.00 | 0.00 | 0.00 | 0.00 | 448,000.00 |
| 210-9500-454100 | MISCELLANEOUS REVENUE | 3,200.00 | 3,200.00 | 314.40 | 314.40 | 314.40 | 2,885.60 |
| 210-9500-454200 | GAS, OIL, MINERAL RIGHTS | 2,055,300.00 | 2,055,300.00 | 0.00 | 0.00 | 0.00 | 2,055,300.00 |
| Revenue Total: | | 27,600,000.00 | 27,600,000.00 | 2,118,450.58 | 2,118,450.58 | 2,118,450.58 | 25,481,549.42 |

| | | | | | | | |
|---------------------------------|----------------------------------|--------------|--------------|------------|------------|------------|--------------|
| Expense | | | | | | | |
| 210-6500-501100 | SALARIES | 4,492,501.00 | 4,492,501.00 | 146,688.83 | 146,688.83 | 146,688.83 | 4,345,812.17 |
| 210-6500-501101 | LONGEVITY | 109,564.00 | 109,564.00 | 3,388.00 | 3,388.00 | 3,388.00 | 106,176.00 |
| 210-6500-501102 | OVERTIME | 450,000.00 | 450,000.00 | 12,605.82 | 12,605.82 | 12,605.82 | 437,394.18 |
| 210-6500-501104 | CERTIFICATION PAY | 43,198.00 | 43,198.00 | 1,469.15 | 1,469.15 | 1,469.15 | 41,728.85 |
| 210-6500-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 210-6500-502100 | TAXES | 378,339.00 | 378,339.00 | 12,252.37 | 12,252.37 | 12,252.37 | 366,086.63 |
| 210-6500-502101 | RETIREMENT | 728,803.00 | 728,803.00 | 24,207.93 | 24,207.93 | 24,207.93 | 704,595.07 |
| 210-6500-502102 | GROUP INSURANCE | 939,606.00 | 939,606.00 | 40,892.42 | 40,892.42 | 40,892.42 | 898,713.58 |
| 210-6500-502103 | DISABILITY INSURANCE | 12,821.00 | 12,821.00 | 425.82 | 425.82 | 425.82 | 12,395.18 |
| 210-6500-502104 | WORKERS COMPENSATION INS | 353,632.00 | 353,632.00 | 0.00 | 0.00 | 0.00 | 353,632.00 |
| 210-6500-511200 | PROFESSIONAL SERVICES | 1,005,000.00 | 1,005,000.00 | 0.00 | 0.00 | 31,445.54 | 973,554.46 |
| 210-6500-512210 | COMMUNICATIONS SERVICE AGREEM... | 13,500.00 | 13,500.00 | 1,413.79 | 1,413.79 | 1,413.79 | 12,086.21 |
| 210-6500-512220 | UTILITIES | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 210-6500-512230 | PRINTING | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 210-6500-512240 | RENTS & CONTRACTUALS | 375,000.00 | 375,000.00 | 240.00 | 240.00 | 78,749.72 | 296,250.28 |
| 210-6500-512241 | RENTS & CONTRACTUALS - IT | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |
| 210-6500-513200 | TRAVEL, TRAINING, MEETINGS | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 210-6500-513210 | MEMBERSHIP DUES, SUBSCR | 5,000.00 | 5,000.00 | 538.00 | 538.00 | 538.00 | 4,462.00 |
| 210-6500-513290 | OTHER | 730,000.00 | 730,000.00 | 2,050.00 | 2,050.00 | 2,050.00 | 727,950.00 |
| 210-6500-513300 | MOTOR VEHICLES - MAINTENANCE | 655,500.00 | 655,500.00 | 16,059.06 | 16,059.06 | 69,356.54 | 586,143.46 |
| 210-6500-513302 | MACHINES & EQUIPMENT | 648,500.00 | 648,500.00 | 700.36 | 700.36 | 317,016.03 | 331,483.97 |
| 210-6500-513303 | SIGNS & SIGNAL EQUIPMENT | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 |
| 210-6500-513306 | BUILDINGS & STRUCTURES | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 210-6500-513310 | AIR CONDITIONING UNITS | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 210-6500-521300 | OFFICE SUPPLIES | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 210-6500-521301 | OFFICE SUPPLIES- IT | 500.00 | 500.00 | 0.00 | 0.00 | 967.48 | -467.48 |
| 210-6500-522205 | MARKETING AND ADVERTISING | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 210-6500-522300 | WEARING APPAREL | 81,500.00 | 81,500.00 | 0.00 | 0.00 | 0.00 | 81,500.00 |
| 210-6500-522301 | TOOLS | 8,650.00 | 8,650.00 | 0.00 | 0.00 | 0.00 | 8,650.00 |
| 210-6500-522302 | BOTANICAL & AGRICULTURAL | 7,610.00 | 7,610.00 | 0.00 | 0.00 | 0.00 | 7,610.00 |
| 210-6500-522304 | FOOD | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 210-6500-522305 | MOTOR VEHICLE FUEL | 776,980.00 | 776,980.00 | 2,017.74 | 2,017.74 | 57,684.74 | 719,295.26 |
| 210-6500-522306 | JANITORIAL | 3,000.00 | 3,000.00 | 104.07 | 104.07 | 104.07 | 2,895.93 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|------------------------------------|--------------------------|-------------------------|---------------------|---------------------|--------------------------------|----------------------|
| 210-6500-522307 | CHEMICALS-MEDICAL & LAB | 99,100.00 | 99,100.00 | 0.00 | 0.00 | 0.00 | 99,100.00 |
| 210-6500-522311 | COMMUNICATIONS SUPPLIES | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 |
| 210-6500-522312 | BUILDING | 18,800.00 | 18,800.00 | 327.47 | 327.47 | 327.47 | 18,472.53 |
| 210-6500-522315 | STREETS AND ALLEYS | 82,850.00 | 82,850.00 | 0.00 | 0.00 | 0.00 | 82,850.00 |
| 210-6500-522316 | MOTOR VEHICLES - SUPPLIES | 299,250.00 | 299,250.00 | 12,287.74 | 12,287.74 | 42,029.94 | 257,220.06 |
| 210-6500-523302 | MACHINES & EQUIPMENT | 151,000.00 | 151,000.00 | 1,041.52 | 1,041.52 | 1,041.52 | 149,958.48 |
| 210-6500-523390 | OTHER | 1,026,375.00 | 1,026,375.00 | 0.00 | 0.00 | 0.00 | 1,026,375.00 |
| 210-6500-601500 | LAND | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 210-6500-605500 | MACHINES & EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 741,221.92 | -741,221.92 |
| 210-9500-511202 | AUDIT | 41,100.00 | 41,100.00 | 0.00 | 0.00 | 0.00 | 41,100.00 |
| 210-9500-513230 | CREDIT CARD MERCHANT CHARGES | 315,000.00 | 315,000.00 | 0.00 | 0.00 | 0.00 | 315,000.00 |
| 210-9500-551401 | FLAT RATE ASSESSMENT | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 210-9500-551402 | GENERAL INSURANCE | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 210-9500-551408 | ADM CHARGES SWSC | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 |
| 210-9500-551409 | ADMN CHARGES NAWs | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 210-9500-551410 | CUSTOMER SERVICE TRANSFER | 1,342,000.00 | 1,342,000.00 | 0.00 | 0.00 | 0.00 | 1,342,000.00 |
| 210-9500-701700 | BOND PRINCIPAL PAYMENT | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 210-9500-701730 | LEASES PAYABLE PRINCIPAL | 1,635,000.00 | 1,635,000.00 | 161,170.13 | 161,170.13 | 161,170.13 | 1,473,829.87 |
| 210-9500-702701 | BOND INTEREST EXPENSE | 267,100.00 | 267,100.00 | 0.00 | 0.00 | 0.00 | 267,100.00 |
| 210-9500-702731 | LEASES PAYABLE INTEREST | 135,000.00 | 135,000.00 | 11,207.67 | 11,207.67 | 11,207.67 | 123,792.33 |
| 210-9500-900100 | TRANSFER OUT GENERAL FUND | 5,750,000.00 | 5,750,000.00 | 0.00 | 0.00 | 0.00 | 5,750,000.00 |
| 210-9500-900211 | TRANSFER OUT SOLIDWASTE MANA C... | 686,150.00 | 686,150.00 | 0.00 | 0.00 | 0.00 | 686,150.00 |
| 210-9500-900220 | TRANSFER OUT AIRPORT FUND | 1,227,838.00 | 1,227,838.00 | 0.00 | 0.00 | 0.00 | 1,227,838.00 |
| 210-9500-900230 | TRANSFER OUT EBONY GOLF | 254,495.00 | 254,495.00 | 0.00 | 0.00 | 0.00 | 254,495.00 |
| 210-9500-900240 | TRANSFER OUT LOS LAGOS | 1,074,738.00 | 1,074,738.00 | 0.00 | 0.00 | 0.00 | 1,074,738.00 |
| Expense Total: | | 27,600,000.00 | 27,600,000.00 | 951,249.43 | 951,249.43 | 2,258,416.44 | 25,341,583.56 |
| Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit): | | 0.00 | 0.00 | 1,167,201.15 | 1,167,201.15 | -139,965.86 | 139,965.86 |
| Fund: 220 - EDINBURG INTERNATIONAL AIRPORT | | | | | | | |
| Revenue | | | | | | | |
| 220-9500-422114 | R.A.M.P. GRANT | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 220-9500-436115 | FUEL FLOW FEES | 1,453,200.00 | 1,453,200.00 | 128,913.83 | 128,913.83 | 128,913.83 | 1,324,286.17 |
| 220-9500-452105 | HANGAR LEASE | 114,480.00 | 114,480.00 | 9,190.00 | 9,190.00 | 9,190.00 | 105,290.00 |
| 220-9500-452106 | RACE TRACK LEASE | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 |
| 220-9500-452107 | WAREHOUSE BLDG LEASE (CTS) | 119,650.00 | 119,650.00 | 10,950.38 | 10,950.38 | 10,950.38 | 108,699.62 |
| 220-9500-454100 | MISCELLANEOUS REVENUE | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 |
| 220-9500-499210 | TRANSFER IN SOLID WASTE MANA FU... | 1,227,838.00 | 1,227,838.00 | 0.00 | 0.00 | 0.00 | 1,227,838.00 |
| Revenue Total: | | 2,971,838.00 | 2,971,838.00 | 155,554.21 | 155,554.21 | 155,554.21 | 2,816,283.79 |
| Expense | | | | | | | |
| 220-7000-501100 | SALARIES | 402,090.00 | 402,090.00 | 15,478.68 | 15,478.68 | 15,478.68 | 386,611.32 |
| 220-7000-501101 | LONGEVITY | 2,912.00 | 2,912.00 | 56.00 | 56.00 | 56.00 | 2,856.00 |
| 220-7000-501102 | OVERTIME | 7,500.00 | 7,500.00 | 62.88 | 62.88 | 62.88 | 7,437.12 |
| 220-7000-501106 | VEHICLE ALLOWANCE | 4,200.00 | 4,200.00 | 161.54 | 161.54 | 161.54 | 4,038.46 |
| 220-7000-502100 | TAXES | 30,863.00 | 30,863.00 | 1,195.14 | 1,195.14 | 1,195.14 | 29,667.86 |
| 220-7000-502101 | RETIREMENT | 59,454.00 | 59,454.00 | 2,337.62 | 2,337.62 | 2,337.62 | 57,116.38 |
| 220-7000-502102 | GROUP INSURANCE | 74,128.00 | 74,128.00 | 4,619.17 | 4,619.17 | 4,619.17 | 69,508.83 |
| 220-7000-502103 | DISABILITY INSURANCE | 1,046.00 | 1,046.00 | 41.14 | 41.14 | 41.14 | 1,004.86 |
| 220-7000-502104 | WORKERS COMPENSATION INS | 5,810.00 | 5,810.00 | 0.00 | 0.00 | 0.00 | 5,810.00 |
| 220-7000-511200 | PROFESSIONAL SERVICES | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 220-7000-512210 | COMMUNICATIONS SERVICE AGREEM... | 18,250.00 | 18,250.00 | 1,367.21 | 1,367.21 | 1,367.21 | 16,882.79 |
| 220-7000-512220 | UTILITIES | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 220-7000-512230 | PRINTING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 220-7000-512240 | RENTS & CONTRACTUALS | 299,200.00 | 299,200.00 | 0.00 | 0.00 | 189,400.00 | 109,800.00 |
| 220-7000-513200 | TRAVEL, TRAINING, MEETINGS | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 220-7000-513210 | MEMBERSHIP DUES, SUBSCR | 4,585.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 4,585.00 |
| 220-7000-513300 | MOTOR VEHICLES - MAINTENANCE | 4,500.00 | 4,500.00 | 1,014.00 | 1,014.00 | 1,014.00 | 3,486.00 |
| 220-7000-513302 | MACHINES & EQUIPMENT | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 6,961.42 | 2,038.58 |
| 220-7000-513309 | OTHER | 215,500.00 | 215,500.00 | 0.00 | 0.00 | 3,969.00 | 211,531.00 |
| 220-7000-521300 | OFFICE SUPPLIES | 2,500.00 | 2,500.00 | 139.76 | 139.76 | 139.76 | 2,360.24 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|------------------------------------|--------------------------|-------------------------|------------------|------------------|--------------------------------|---------------------|
| 220-7000-522205 | MARKETING AND ADVERTISING | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 220-7000-522300 | WEARING APPAREL | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 220-7000-522301 | TOOLS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 220-7000-522303 | RECREATION & EDUCATION | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 220-7000-522304 | FOOD | 1,500.00 | 1,500.00 | 60.04 | 60.04 | 60.04 | 1,439.96 |
| 220-7000-522305 | MOTOR VEHICLE FUEL | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 220-7000-522306 | JANITORIAL | 500.00 | 500.00 | 50.74 | 50.74 | 50.74 | 449.26 |
| 220-7000-522307 | CHEMICALS-MEDICAL & LAB | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 220-7000-522308 | OFFICE HARDWARE AND RELATED SO... | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 220-7000-522316 | MOTOR VEHICLES - SUPPLIES | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 |
| 220-7000-523302 | MACHINES & EQUIPMENT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 220-7000-603500 | BUILDING AND STRUCTURES | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 220-7000-605500 | MACHINES & EQUIPMENT | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| 220-9500-511202 | AUDIT | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 220-9500-513230 | CREDIT CARD MERCHANT CHARGES | 42,000.00 | 42,000.00 | 3,906.89 | 3,906.89 | 3,906.89 | 38,093.11 |
| 220-9500-551402 | GENERAL INSURANCE | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 |
| 220-9500-551413 | JET FUEL FOR RESALE | 1,192,000.00 | 1,192,000.00 | 27,838.67 | 27,838.67 | 27,838.67 | 1,164,161.33 |
| 220-9500-701730 | LEASES PAYABLE PRINCIPAL | 190,000.00 | 190,000.00 | 14,967.86 | 14,967.86 | 14,967.86 | 175,032.14 |
| 220-9500-702731 | LEASES PAYABLE INTEREST | 20,000.00 | 20,000.00 | 1,625.73 | 1,625.73 | 1,625.73 | 18,374.27 |
| Expense Total: | | 2,971,838.00 | 2,971,838.00 | 74,923.07 | 74,923.07 | 275,253.49 | 2,696,584.51 |
| Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit): | | 0.00 | 0.00 | 80,631.14 | 80,631.14 | -119,699.28 | 119,699.28 |
| Fund: 230 - EBONY GOLF COURSE FUND | | | | | | | |
| Revenue | | | | | | | |
| 230-9500-435100 | GOLF COURSE GREEN FEES | 134,000.00 | 134,000.00 | 6,433.00 | 6,433.00 | 6,433.00 | 127,567.00 |
| 230-9500-435200 | CONCESSIONS GOLF COURSE | 15,000.00 | 15,000.00 | 888.39 | 888.39 | 888.39 | 14,111.61 |
| 230-9500-435201 | CONCESSIONS ALCOHOLIC | 54,000.00 | 54,000.00 | 1,422.91 | 1,422.91 | 1,422.91 | 52,577.09 |
| 230-9500-435400 | MERCHANDISE PRO SHOP | 8,200.00 | 8,200.00 | 313.18 | 313.18 | 313.18 | 7,886.82 |
| 230-9500-435500 | ANNUAL MEMBERSHIP DUES | 38,400.00 | 38,400.00 | 3,175.00 | 3,175.00 | 3,175.00 | 35,225.00 |
| 230-9500-435600 | GOLF CLUB RENTAL | 550.00 | 550.00 | 73.44 | 73.44 | 73.44 | 476.56 |
| 230-9500-435601 | GOLF COURSE CART RENTAL | 77,065.00 | 77,065.00 | 3,874.08 | 3,874.08 | 3,874.08 | 73,190.92 |
| 230-9500-454100 | MISCELLANEOUS REVENUE | 270.00 | 270.00 | 2.13 | 2.13 | 2.13 | 267.87 |
| 230-9500-454104 | CASH SHORT OR OVER | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 |
| 230-9500-499210 | TRANSFER IN SOLID WASTE MANA FU... | 254,495.00 | 254,495.00 | 0.00 | 0.00 | 0.00 | 254,495.00 |
| Revenue Total: | | 582,000.00 | 582,000.00 | 16,202.13 | 16,202.13 | 16,202.13 | 565,797.87 |
| Expense | | | | | | | |
| 230-7100-501100 | SALARIES | 188,958.00 | 188,958.00 | 7,664.46 | 7,664.46 | 7,664.46 | 181,293.54 |
| 230-7100-501101 | LONGEVITY | 4,732.00 | 4,732.00 | 161.00 | 161.00 | 161.00 | 4,571.00 |
| 230-7100-501102 | OVERTIME | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 230-7100-501110 | PART-TIME WAGES | 57,382.00 | 57,382.00 | 2,199.83 | 2,199.83 | 2,199.83 | 55,182.17 |
| 230-7100-502100 | TAXES | 18,693.00 | 18,693.00 | 743.79 | 743.79 | 743.79 | 17,949.21 |
| 230-7100-502101 | RETIREMENT | 35,885.00 | 35,885.00 | 1,394.65 | 1,394.65 | 1,394.65 | 34,490.35 |
| 230-7100-502102 | GROUP INSURANCE | 51,032.00 | 51,032.00 | 2,436.18 | 2,436.18 | 2,436.18 | 48,595.82 |
| 230-7100-502103 | DISABILITY INSURANCE | 633.00 | 633.00 | 20.36 | 20.36 | 20.36 | 612.64 |
| 230-7100-502104 | WORKERS COMPENSATION INS | 7,728.00 | 7,728.00 | 0.00 | 0.00 | 0.00 | 7,728.00 |
| 230-7100-512210 | COMMUNICATIONS SERVICE AGREEM... | 1,000.00 | 1,000.00 | 47.32 | 47.32 | 47.32 | 952.68 |
| 230-7100-512220 | UTILITIES | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 230-7100-512240 | RENTS & CONTRACTUALS | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 3,400.00 | 2,600.00 |
| 230-7100-513200 | TRAVEL, TRAINING, MEETINGS | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 230-7100-513210 | MEMBERSHIP DUES, SUBSCR | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 230-7100-513300 | MOTOR VEHICLES - MAINTENANCE | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 230-7100-513301 | OFFICE MAINTENANCE & CONTRACT... | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 230-7100-513302 | MACHINES & EQUIPMENT | 15,800.00 | 15,800.00 | 539.32 | 539.32 | 539.32 | 15,260.68 |
| 230-7100-521300 | OFFICE SUPPLIES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 230-7100-522205 | MARKETING AND ADVERTISING | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 230-7100-522300 | WEARING APPAREL | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 230-7100-522301 | TOOLS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 230-7100-522302 | BOTANICAL & AGRICULTURAL | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 230-7100-522303 | RECREATION & EDUCATION | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|------------------------------|--------------------------|-------------------------|------------------|------------------|--------------------------------|---------------------|
| 230-7100-522305 | MOTOR VEHICLE FUEL | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.02 | -0.02 |
| 230-7100-522306 | JANITORIAL | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 230-7100-522307 | CHEMICALS-MEDICAL & LAB | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 230-7100-522312 | BUILDING | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 230-7100-605500 | MACHINES & EQUIPMENT | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |
| 230-9500-511202 | AUDIT | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 230-9500-513230 | CREDIT CARD MERCHANT CHARGES | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 230-9500-551401 | FLAT RATE ASSESSMENT | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 1,230.00 |
| 230-9500-551402 | GENERAL INSURANCE | 6,827.00 | 6,827.00 | 0.00 | 0.00 | 0.00 | 6,827.00 |
| 230-9500-551421 | PURCHASES FOR RESALE | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 230-9500-551422 | PURCH FOR RESALE RSTRNT | 16,000.00 | 16,000.00 | 524.60 | 524.60 | 7,524.60 | 8,475.40 |
| 230-9500-701730 | LEASES PAYABLE PRINCIPAL | 36,200.00 | 36,200.00 | 3,086.46 | 3,086.46 | 3,086.46 | 33,113.54 |
| 230-9500-702731 | LEASES PAYABLE INTEREST | 1,000.00 | 1,000.00 | 89.29 | 89.29 | 89.29 | 910.71 |
| Expense Total: | | 582,000.00 | 582,000.00 | 18,907.26 | 18,907.26 | 34,307.28 | 547,692.72 |

Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit): **0.00** **0.00** **-2,705.13** **-2,705.13** **-18,105.15** **18,105.15**

Fund: 240 - LOS LAGOS GOLF CLUB FUND

Revenue

| | | | | | | | |
|---------------------------------|------------------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| 240-9500-435100 | GOLF COURSE GREEN FEES | 906,000.00 | 906,000.00 | 66,202.50 | 66,202.50 | 66,202.50 | 839,797.50 |
| 240-9500-435103 | GOLF RANGE FEES | 72,000.00 | 72,000.00 | 5,026.83 | 5,026.83 | 5,026.83 | 66,973.17 |
| 240-9500-435104 | LESSON REVENUE | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 |
| 240-9500-435200 | NON-ALCOHOLIC BEVERAGES | 63,000.00 | 63,000.00 | 3,666.44 | 3,666.44 | 3,666.44 | 59,333.56 |
| 240-9500-435201 | ALCOHOLIC BEVERAGES | 75,500.00 | 75,500.00 | 5,141.87 | 5,141.87 | 5,141.87 | 70,358.13 |
| 240-9500-435300 | KITCHEN SALES | 69,900.00 | 69,900.00 | 8,155.03 | 8,155.03 | 8,155.03 | 61,744.97 |
| 240-9500-435400 | MERCHANDISE PRO SHOP | 98,000.00 | 98,000.00 | 10,423.39 | 10,423.39 | 10,423.39 | 87,576.61 |
| 240-9500-435500 | ANNUAL MEMBERSHIP DUES | 175,000.00 | 175,000.00 | 23,115.18 | 23,115.18 | 23,115.18 | 151,884.82 |
| 240-9500-435600 | GOLF CLUB RENTAL | 2,700.00 | 2,700.00 | 180.00 | 180.00 | 180.00 | 2,520.00 |
| 240-9500-435601 | GOLF COURSE CART RENTAL | 168,500.00 | 168,500.00 | 11,967.70 | 11,967.70 | 11,967.70 | 156,532.30 |
| 240-9500-454100 | MISCELLANEOUS REVENUE | 0.00 | 0.00 | 191.50 | 191.50 | 191.50 | -191.50 |
| 240-9500-454104 | CASH SHORT OR OVER | 0.00 | 0.00 | 5.09 | 5.09 | 5.09 | -5.09 |
| 240-9500-499210 | TRANSFER IN SOLID WASTE MANA FU... | 1,074,738.00 | 1,074,738.00 | 0.00 | 0.00 | 0.00 | 1,074,738.00 |
| Revenue Total: | | 2,712,238.00 | 2,712,238.00 | 134,075.53 | 134,075.53 | 134,075.53 | 2,578,162.47 |

Expense

| | | | | | | | |
|---------------------------------|----------------------------------|------------|------------|-----------|-----------|-----------|------------|
| 240-7200-501100 | SALARIES | 695,383.00 | 695,383.00 | 22,772.94 | 22,772.94 | 22,772.94 | 672,610.06 |
| 240-7200-501101 | LONGEVITY | 38,766.00 | 38,766.00 | 1,379.00 | 1,379.00 | 1,379.00 | 37,387.00 |
| 240-7200-501102 | OVERTIME | 2,500.00 | 2,500.00 | 180.64 | 180.64 | 180.64 | 2,319.36 |
| 240-7200-501110 | PART-TIME WAGES | 170,944.00 | 170,944.00 | 5,655.01 | 5,655.01 | 5,655.01 | 165,288.99 |
| 240-7200-502100 | TAXES | 67,344.00 | 67,344.00 | 2,254.05 | 2,254.05 | 2,254.05 | 65,089.95 |
| 240-7200-502101 | RETIREMENT | 129,116.00 | 129,116.00 | 3,966.85 | 3,966.85 | 3,966.85 | 125,149.15 |
| 240-7200-502102 | GROUP INSURANCE | 148,560.00 | 148,560.00 | 5,645.25 | 5,645.25 | 5,645.25 | 142,914.75 |
| 240-7200-502103 | DISABILITY INSURANCE | 2,278.00 | 2,278.00 | 63.27 | 63.27 | 63.27 | 2,214.73 |
| 240-7200-502104 | WORKERS COMPENSATION INS | 29,697.00 | 29,697.00 | 0.00 | 0.00 | 0.00 | 29,697.00 |
| 240-7200-512210 | COMMUNICATIONS SERVICE AGREEM... | 20,000.00 | 20,000.00 | 8,652.52 | 8,652.52 | 8,652.52 | 11,347.48 |
| 240-7200-512220 | UTILITIES | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 240-7200-512230 | PRINTING | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 240-7200-512240 | RENTS & CONTRACTUALS | 233,400.00 | 233,400.00 | 5,887.50 | 5,887.50 | 12,425.54 | 220,974.46 |
| 240-7200-513200 | TRAVEL,TRAINING,MEETINGS | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 240-7200-513210 | MEMBERSHIP DUES, SUBSCR | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 240-7200-513300 | MOTOR VEHICLES - MAINTENANCE | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 240-7200-513302 | MACHINES & EQUIPMENT | 60,000.00 | 60,000.00 | 4,607.50 | 4,607.50 | 4,607.50 | 55,392.50 |
| 240-7200-513310 | AIR CONDITIONING UNITS | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 240-7200-521300 | OFFICE SUPPLIES | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| 240-7200-522205 | MARKETING AND ADVERTISING | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 1,242.12 | 23,757.88 |
| 240-7200-522300 | WEARING APPAREL | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 240-7200-522301 | TOOLS | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 240-7200-522302 | BOTANICAL & AGRICULTURAL | 95,000.00 | 95,000.00 | 1,928.00 | 1,928.00 | 24,744.24 | 70,255.76 |
| 240-7200-522303 | RECREATION & EDUCATION | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 240-7200-522305 | MOTOR VEHICLE FUEL | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 13,999.99 | 0.01 |
| 240-7200-522306 | JANITORIAL | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |

Income Statement
For Fiscal: 2023-2024 Period Ending: 10/31/2023

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|------------------------------|----------------------------------|---------------------------------|---------------------|---------------------|--|-----------------------------|
| 240-7200-522307 | CHEMICALS-MEDICAL & LAB | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 240-7200-522316 | MOTOR VEHICLES - SUPPLIES | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 240-7200-523302 | MACHINES & EQUIPMENT | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 |
| 240-9500-511202 | AUDIT | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 240-9500-513230 | CREDIT CARD MERCHANT CHARGES | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 |
| 240-9500-551401 | FLAT RATE ASSESSMENT | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 240-9500-551402 | GENERAL INSURANCE | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 240-9500-551421 | PURCHASES FOR RESALE | 78,000.00 | 78,000.00 | 0.00 | 0.00 | 71,375.17 | 6,624.83 |
| 240-9500-551422 | PURCH FOR RESALE RSTRNT | 167,000.00 | 167,000.00 | 1,210.16 | 1,210.16 | 30,210.16 | 136,789.84 |
| 240-9500-701700 | BOND PRINCIPAL PAYMENT | 384,000.00 | 384,000.00 | 0.00 | 0.00 | 0.00 | 384,000.00 |
| 240-9500-701730 | LEASES PAYABLE PRINCIPAL | 80,000.00 | 80,000.00 | 6,377.63 | 6,377.63 | 6,377.63 | 73,622.37 |
| 240-9500-702701 | BOND INTEREST EXPENSE | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 |
| 240-9500-702731 | LEASES PAYABLE INTEREST | 5,000.00 | 5,000.00 | 410.20 | 410.20 | 410.20 | 4,589.80 |
| Expense Total: | | 2,712,238.00 | 2,712,238.00 | 70,990.52 | 70,990.52 | 215,962.08 | 2,496,275.92 |
| Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit): | | 0.00 | 0.00 | 63,085.01 | 63,085.01 | -81,886.55 | 81,886.55 |
| Report Surplus (Deficit): | | -3,813,184.00 | -3,813,184.00 | 812,951.85 | 812,951.85 | -4,893,277.43 | |

Income Statement

For Fiscal: 2023-2024 Period Ending: 10/31/2023

Group Summary

| Account Type | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|----------------------|----------------------|--------------------------------|---------------------|
| Fund: 100 - GENERAL FUND | | | | | | |
| Revenue | 85,041,358.00 | 85,041,358.00 | 828,784.70 | 828,784.70 | 828,784.70 | 84,212,573.30 |
| Expense | 88,580,452.00 | 88,580,452.00 | 2,919,103.45 | 2,919,103.45 | 4,999,815.55 | 83,580,636.45 |
| Fund: 100 - GENERAL FUND Surplus (Deficit): | -3,539,094.00 | -3,539,094.00 | -2,090,318.75 | -2,090,318.75 | -4,171,030.85 | 631,936.85 |
| Fund: 113 - HOTEL OCCUPANCY TAX FUND | | | | | | |
| Revenue | 1,000,500.00 | 1,000,500.00 | 125,234.23 | 125,234.23 | 125,234.23 | 875,265.77 |
| Expense | 1,274,590.00 | 1,274,590.00 | 22,992.78 | 22,992.78 | 67,412.78 | 1,207,177.22 |
| Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit): | -274,090.00 | -274,090.00 | 102,241.45 | 102,241.45 | 57,821.45 | -331,911.45 |
| Fund: 200 - UTILITY FUND | | | | | | |
| Revenue | 22,110,000.00 | 22,110,000.00 | 1,969,452.14 | 1,969,452.14 | 1,969,452.14 | 20,140,547.86 |
| Expense | 22,110,000.00 | 22,110,000.00 | 476,635.16 | 476,635.16 | 2,389,863.33 | 19,720,136.67 |
| Fund: 200 - UTILITY FUND Surplus (Deficit): | 0.00 | 0.00 | 1,492,816.98 | 1,492,816.98 | -420,411.19 | 420,411.19 |
| Fund: 210 - SOLID WASTE MANAGEMENT FUND | | | | | | |
| Revenue | 27,600,000.00 | 27,600,000.00 | 2,118,450.58 | 2,118,450.58 | 2,118,450.58 | 25,481,549.42 |
| Expense | 27,600,000.00 | 27,600,000.00 | 951,249.43 | 951,249.43 | 2,258,416.44 | 25,341,583.56 |
| Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit): | 0.00 | 0.00 | 1,167,201.15 | 1,167,201.15 | -139,965.86 | 139,965.86 |
| Fund: 220 - EDINBURG INTERNATIONAL AIRPORT | | | | | | |
| Revenue | 2,971,838.00 | 2,971,838.00 | 155,554.21 | 155,554.21 | 155,554.21 | 2,816,283.79 |
| Expense | 2,971,838.00 | 2,971,838.00 | 74,923.07 | 74,923.07 | 275,253.49 | 2,696,584.51 |
| Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit): | 0.00 | 0.00 | 80,631.14 | 80,631.14 | -119,699.28 | 119,699.28 |
| Fund: 230 - EBONY GOLF COURSE FUND | | | | | | |
| Revenue | 582,000.00 | 582,000.00 | 16,202.13 | 16,202.13 | 16,202.13 | 565,797.87 |
| Expense | 582,000.00 | 582,000.00 | 18,907.26 | 18,907.26 | 34,307.28 | 547,692.72 |
| Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit): | 0.00 | 0.00 | -2,705.13 | -2,705.13 | -18,105.15 | 18,105.15 |
| Fund: 240 - LOS LAGOS GOLF CLUB FUND | | | | | | |
| Revenue | 2,712,238.00 | 2,712,238.00 | 134,075.53 | 134,075.53 | 134,075.53 | 2,578,162.47 |
| Expense | 2,712,238.00 | 2,712,238.00 | 70,990.52 | 70,990.52 | 215,962.08 | 2,496,275.92 |
| Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit): | 0.00 | 0.00 | 63,085.01 | 63,085.01 | -81,886.55 | 81,886.55 |
| Total Surplus (Deficit): | -3,813,184.00 | -3,813,184.00 | 812,951.85 | 812,951.85 | -4,893,277.43 | |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|--------------------------|-------------------------|-------------------|-------------------|--------------------------------|---------------------|
| 100 - GENERAL FUND | -3,539,094.00 | -3,539,094.00 | -2,090,318.75 | -2,090,318.75 | -4,171,030.85 | 631,936.85 |
| 113 - HOTEL OCCUPANCY TAX.. | -274,090.00 | -274,090.00 | 102,241.45 | 102,241.45 | 57,821.45 | -331,911.45 |
| 200 - UTILITY FUND | 0.00 | 0.00 | 1,492,816.98 | 1,492,816.98 | -420,411.19 | 420,411.19 |
| 210 - SOLID WASTE MANAG... | 0.00 | 0.00 | 1,167,201.15 | 1,167,201.15 | -139,965.86 | 139,965.86 |
| 220 - EDINBURG INTERNATI... | 0.00 | 0.00 | 80,631.14 | 80,631.14 | -119,699.28 | 119,699.28 |
| 230 - EBONY GOLF COURSE ... | 0.00 | 0.00 | -2,705.13 | -2,705.13 | -18,105.15 | 18,105.15 |
| 240 - LOS LAGOS GOLF CLUB ... | 0.00 | 0.00 | 63,085.01 | 63,085.01 | -81,886.55 | 81,886.55 |
| Total Surplus (Deficit): | -3,813,184.00 | -3,813,184.00 | 812,951.85 | 812,951.85 | -4,893,277.43 | |

CITY OF EDINBURG
SALES TAX COMPARISON REPORT
RECEIVED NOVEMBER 2023

| City | Rate | Sep-23 | Sep-22 | % Change | YTD 2023 | YTD-2022 | % Change |
|----------------|-------|----------------|----------------|----------|-----------------|-----------------|----------|
| Alamo | 2.00% | \$553,306.16 | \$504,953.64 | 9.57% | \$5,820,081.88 | \$5,185,275.68 | 12.24% |
| Alton | 2.00% | \$176,989.88 | \$162,542.48 | 8.88% | \$1,876,759.95 | \$1,802,494.26 | 4.12% |
| Donna | 2.00% | \$658,043.32 | \$577,669.85 | 13.91% | \$6,610,153.60 | \$5,834,998.12 | 13.28% |
| Edcouch | 2.00% | \$39,360.15 | \$34,812.80 | 13.06% | \$399,903.69 | \$366,925.00 | 8.98% |
| Edinburg | 2.00% | \$3,322,691.70 | \$3,124,913.38 | 6.32% | \$34,031,781.09 | \$31,922,299.42 | 6.60% |
| Elsa | 1.50% | \$159,451.78 | \$153,890.10 | 3.61% | \$1,662,597.72 | \$1,599,276.81 | 3.95% |
| Granjeno | 1.00% | \$5,086.20 | \$3,453.92 | 47.25% | \$50,128.06 | \$43,037.71 | 16.47% |
| Hidalgo | 2.00% | \$513,215.05 | \$421,761.30 | 21.68% | \$4,935,935.57 | \$4,432,765.76 | 11.35% |
| La Joya | 2.00% | \$81,338.05 | \$75,377.29 | 7.90% | \$701,523.11 | \$669,864.54 | 4.72% |
| La Villa | 2.00% | \$18,977.21 | \$16,667.79 | 13.85% | \$166,088.61 | \$148,057.59 | 12.17% |
| McAllen | 2.00% | \$8,044,206.48 | \$8,015,819.15 | 0.35% | \$86,516,260.28 | \$83,849,988.98 | 3.17% |
| Mercedes | 2.00% | \$671,741.73 | \$616,158.09 | 9.02% | \$7,797,083.52 | \$7,388,780.67 | 5.52% |
| Mission | 2.00% | \$2,290,978.45 | \$2,043,940.51 | 12.08% | \$23,948,585.33 | \$22,537,822.94 | 6.25% |
| Palmhurst | 1.50% | \$225,391.79 | \$223,702.48 | 0.75% | \$2,593,221.34 | \$2,534,830.22 | 2.30% |
| Palmview | 1.50% | \$203,271.58 | \$207,119.92 | -1.85% | \$2,213,950.54 | \$2,088,036.52 | 6.03% |
| Penitas | 1.50% | \$118,386.44 | \$121,513.06 | -2.57% | \$1,328,285.49 | \$1,275,128.84 | 4.16% |
| Pharr | 2.00% | \$2,449,900.60 | \$2,476,217.24 | -1.06% | \$26,814,248.39 | \$26,326,261.32 | 1.85% |
| Progreso | 2.00% | \$28,295.02 | \$24,601.16 | 15.01% | \$286,062.48 | \$275,981.57 | 3.65% |
| Progreso Lakes | 1.50% | \$6,531.41 | \$5,122.63 | 27.50% | \$83,204.89 | \$59,501.99 | 39.83% |
| San Juan | 2.00% | \$555,683.36 | \$532,754.85 | 4.30% | \$5,824,714.74 | \$5,548,145.66 | 4.98% |
| Sullivan City | 1.00% | \$19,771.22 | \$27,572.77 | -28.29% | \$234,180.02 | \$262,545.18 | -10.80% |
| Weslaco | 2.00% | \$1,658,893.22 | \$1,604,791.40 | 3.37% | \$18,132,038.01 | \$16,801,751.97 | 7.91% |

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG TAXES COLLECTED FOR:
OCTOBER 2023

COMPARATIVE RATE OF COLLECTIONS

| CITY OF EDINBURG CEB (22) | ORIGINAL TAX LEVY | COLLECTED TO DATE | DROPPED YRS AFTER PURGE | MODIF. TO DATE | TAXES OUTSTANDING | PERCENT 2023/2024 | COLLECTED 2022/2023 |
|------------------------------|----------------------|----------------------|----------------------------|-------------------|----------------------|----------------------|------------------------|
| 2023 TAX ROLL | 42,919,133.76 | 70,352.79 | - | - | 42,848,780.97 | 0.16% | 0.92% |
| 2022 & PRIOR YRS | 2,933,275.16 | 85,687.71 | - | - | 2,847,587.45 | 2.92% | 1.92% |
| ROLLBACK | 19,692.81 | - | - | - | 19,692.81 | 0.00% | 2.25% |
| TOTALS | 45,872,101.73 | 156,040.50 | - | - | 45,716,061.23 | | |

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2023

| | CITY OF EDINBURG | MONTHLY MODIFICATIONS |
|----------------------------|------------------|--------------------------|
| CURRENT YEAR-BASE TAX | 70,352.79 | - CURRENT |
| CURRENT YEAR-P&I | - | |
| PRIOR YEARS-BASE TAX | 85,687.71 | PRIOR |
| PRIOR YEARS-P&I | 25,500.41 | |
| ROLLBACK | - | - ROLLBACK |
| ROLLBACK P&I | - | |
| ATTORNEY FEES | 13,922.63 | - PURGED |
| TOTAL COLLECTIONS | 195,463.54 | - |
| LESS TRANSFERRED | 51,248.37 | |
| LESS IN TRANSIT | 137,455.38 | |
| LESS DUE TO HCAD COMM. FEE | 7.79 | |
| LESS DUE TO CO TREASURER | 6,752.00 | |
| BALANCE | - | |

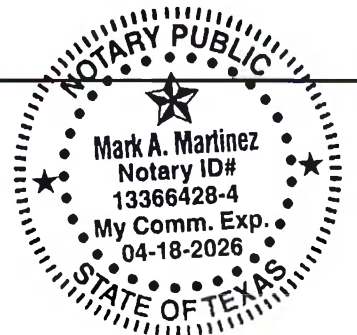
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER 2023 IS CORRECT.

Pablo (Paul) Villarreal Jr.
 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 13TH DAY OF NOVEMBER 2023 A.D.

Mark Martinez
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG
TAX COLLECTION REPORT
FOR THE MONTH OF OCTOBER 2023

| <u>AD VALOREM - CITY OF EDINBURG</u> | <u>2023-2024</u> | <u>2022-2023</u> | <u>DIFFERENCE</u> |
|---------------------------------------|------------------|-------------------|-------------------|
| <u>2023 CURRENT</u> | | | |
| ORIGINAL LEVY | 42,919,133.76 | 38,127,169.45 | 4,791,964.31 |
| MODIFICATIONS | 0.00 | 1,279,523.42 | (1,279,523.42) |
| CURRENT LEVY | 42,919,133.76 | 39,406,692.87 | 3,512,440.89 |
| CURRENT COLLECTIONS THIS MONTH | 70,352.79 | 363,209.19 | (292,856.40) |
| CURRENT COLLECTIONS TO DATE | 70,352.79 | 363,209.19 | (292,856.40) |
| OUTSTANDING TO DATE | 42,848,780.97 | 39,043,483.68 | 3,805,297.29 |
| PERCENT COLLECTED/ORIGINAL | 0.16% | 0.95% | -0.79% |
| PERCENT COLLECTED/MODIFIED | 0.16% | 0.92% | -0.76% |
| TOTAL COLLECTIONS FISCAL YEAR | 70,352.79 | 363,209.19 | |
| <u>DELINQUENT</u> | | | |
| ORIGINAL LEVY | 2,933,275.16 | 2,648,225.37 | 285,049.79 |
| MODIFICATIONS | 0.00 | (24,823.53) | 24,823.53 |
| DELINQUENT LEVY | 2,933,275.16 | 2,623,401.84 | 309,873.32 |
| DELINQUENT COLLECTIONS THIS MONTH | 85,687.71 | 50,291.37 | 35,396.34 |
| DELINQUENT COLLECTIONS TO DATE | 85,687.71 | 50,291.37 | 35,396.34 |
| OUTSTANDING TO DATE | 2,847,587.45 | 2,573,110.47 | 274,476.98 |
| PERCENT COLLECTED/ORIGINAL | 2.92% | 1.90% | 1.02% |
| PERCENT COLLECTED/MODIFIED | 2.92% | 1.92% | 1.00% |
| TOTAL COLLECTIONS FISCAL YEAR | 85,687.71 | 50,291.37 | |
| <u>ROLLBACK</u> | | | |
| ORIGINAL LEVY | 19,692.81 | 88,226.78 | (68,533.97) |
| MODIFICATIONS | 0.00 | 0.00 | 0.00 |
| ROLLBACK LEVY | 19,692.81 | 88,226.78 | (68,533.97) |
| ROLLBACK COLLECTIONS THIS MONTH | 0.00 | 0.00 | 0.00 |
| ROLLBACK COLLECTIONS TO DATE | 0.00 | 1,987.73 | (1,987.73) |
| OUTSTANDING TO DATE | 19,692.81 | 86,239.05 | (66,546.24) |
| PERCENT COLLECTED/ORIGINAL | 0.00% | 2.25% | -2.25% |
| PERCENT COLLECTED/MODIFIED | 0.00% | 2.25% | -2.25% |
| TOTAL COLLECTIONS FISCAL YEAR | 0.00 | 1,987.73 | |

22 CEB

| | |
|----------------------|------------|
| OVERALL TOTAL | 195,463.54 |
| LESS REFUNDS | 0.00 |
| LESS HCAD COMM FEES | 7.79 |
| LESS COMM/COST | 6,752.00 |
| BALANCE | 188,703.75 |
| LESS M/O TRANSFERRED | 51,248.37 |
| LESS M/O IN TRANSIT | 137,455.38 |
| BALANCE PENDING | 0.00 |

11/02/2023 16:46:04 4395798
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 26
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2023 | M & O | .508900 | 56,829.45 | .00 | .00 | .00 | 56,829.45 | .00 | .00 | .00 | 56,829.45 |
| | I & S | .121100 | 13,523.34 | .00 | .00 | .00 | 13,523.34 | .00 | .00 | .00 | 13,523.34 |
| | TOTAL | .630000 | 70,352.79 | .00 | .00 | .00 | 70,352.79 | .00 | .00 | .00 | 70,352.79 |
| 2022 | M & O | .504200 | 49,271.33 | .00 | 9,788.99 | .00 | 59,060.32 | 10,421.74 | .00 | .00 | 69,482.06 |
| | I & S | .135800 | 13,270.64 | .00 | 2,636.51 | .00 | 15,907.15 | .00 | .00 | .00 | 15,907.15 |
| | TOTAL | .640000 | 62,541.97 | .00 | 12,425.50 | .00 | 74,967.47 | 10,421.74 | .00 | .00 | 85,389.21 |
| 2021 | M & O | .544700 | 9,446.03 | .00 | 2,944.41 | .00 | 12,390.44 | 2,181.35 | .00 | .00 | 14,571.79 |
| | I & S | .135300 | 2,346.31 | .00 | 731.35 | .00 | 3,077.66 | .00 | .00 | .00 | 3,077.66 |
| | TOTAL | .680000 | 11,792.34 | .00 | 3,675.76 | .00 | 15,468.10 | 2,181.35 | .00 | .00 | 17,649.45 |
| 2020 | M & O | .582600 | 1,512.56 | .00 | 608.45 | .00 | 2,121.01 | 293.26 | .00 | .00 | 2,414.27 |
| | I & S | .097400 | 252.89 | .00 | 101.72 | .00 | 354.61 | .00 | .00 | .00 | 354.61 |
| | TOTAL | .680000 | 1,765.45 | .00 | 710.17 | .00 | 2,475.62 | 293.26 | .00 | .00 | 2,768.88 |
| 2019 | M & O | .557000 | 896.94 | .00 | 363.41 | .00 | 1,260.35 | 133.92 | .00 | .00 | 1,394.27 |
| | I & S | .123000 | 198.08 | .00 | 80.25 | .00 | 278.33 | .00 | .00 | .00 | 278.33 |
| | TOTAL | .680000 | 1,095.02 | .00 | 443.66 | .00 | 1,538.68 | 133.92 | .00 | .00 | 1,672.60 |
| 2018 | M & O | .544700 | 640.97 | .00 | 327.11 | .00 | 968.08 | 114.22 | .00 | .00 | 1,082.30 |
| | I & S | .090300 | 106.26 | .00 | 54.24 | .00 | 160.50 | .00 | .00 | .00 | 160.50 |
| | TOTAL | .635000 | 747.23 | .00 | 381.35 | .00 | 1,128.58 | 114.22 | .00 | .00 | 1,242.80 |
| 2017 | M & O | .558400 | 780.27 | .00 | 452.19 | .00 | 1,232.46 | 134.65 | .00 | .00 | 1,367.11 |
| | I & S | .076600 | 107.03 | .00 | 62.04 | .00 | 169.07 | .00 | .00 | .00 | 169.07 |
| | TOTAL | .635000 | 887.30 | .00 | 514.23 | .00 | 1,401.53 | 134.65 | .00 | .00 | 1,536.18 |
| 2016 | M & O | .534000 | 661.15 | .00 | 454.10 | .00 | 1,115.25 | 129.66 | .00 | .00 | 1,244.91 |
| | I & S | .101000 | 125.04 | .00 | 85.90 | .00 | 210.94 | .00 | .00 | .00 | 210.94 |
| | TOTAL | .635000 | 786.19 | .00 | 540.00 | .00 | 1,326.19 | 129.66 | .00 | .00 | 1,455.85 |
| 2015 | M & O | .539900 | 331.04 | .00 | 172.09 | .00 | 503.13 | 13.99 | .00 | .00 | 517.12 |
| | I & S | .095100 | 58.31 | .00 | 30.33 | .00 | 88.64 | .00 | .00 | .00 | 88.64 |
| | TOTAL | .635000 | 389.35 | .00 | 202.42 | .00 | 591.77 | 13.99 | .00 | .00 | 605.76 |
| 2014 | M & O | .523700 | 1,090.20 | .00 | 1,119.14 | .00 | 2,209.34 | 334.58 | .00 | .00 | 2,543.92 |
| | I & S | .111300 | 231.69 | .00 | 237.84 | .00 | 469.53 | .00 | .00 | .00 | 469.53 |
| | TOTAL | .635000 | 1,321.89 | .00 | 1,356.98 | .00 | 2,678.87 | 334.58 | .00 | .00 | 3,013.45 |
| 2013 | M & O | .521400 | 317.63 | .00 | 235.53 | .00 | 553.16 | .00 | .00 | .00 | 553.16 |
| | I & S | .113600 | 69.20 | .00 | 51.32 | .00 | 120.52 | .00 | .00 | .00 | 120.52 |
| | TOTAL | .635000 | 386.83 | .00 | 286.85 | .00 | 673.68 | .00 | .00 | .00 | 673.68 |
| 2012 | M & O | .521040 | 291.70 | .00 | 199.82 | .00 | 491.52 | .00 | .00 | .00 | 491.52 |
| | I & S | .113960 | 63.80 | .00 | 43.70 | .00 | 107.50 | .00 | .00 | .00 | 107.50 |
| | TOTAL | .635000 | 355.50 | .00 | 243.52 | .00 | 599.02 | .00 | .00 | .00 | 599.02 |

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 27
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2011 | M & O | .520500 | 269.26 | .00 | 225.97 | .00 | 495.23 | 12.10 | .00 | .00 | 507.33 |
| | I & S | .114500 | 59.23 | .00 | 49.72 | .00 | 108.95 | .00 | .00 | .00 | 108.95 |
| | TOTAL | .635000 | 328.49 | .00 | 275.69 | .00 | 604.18 | 12.10 | .00 | .00 | 616.28 |
| 2010 | M & O | .520040 | 280.50 | .00 | 267.27 | .00 | 547.77 | 18.24 | .00 | .00 | 566.01 |
| | I & S | .114960 | 62.01 | .00 | 59.08 | .00 | 121.09 | .00 | .00 | .00 | 121.09 |
| | TOTAL | .635000 | 342.51 | .00 | 326.35 | .00 | 668.86 | 18.24 | .00 | .00 | 687.10 |
| 2009 | M & O | .521900 | 243.78 | .00 | 225.49 | .00 | 469.27 | .00 | .00 | .00 | 469.27 |
| | I & S | .113100 | 52.83 | .00 | 48.87 | .00 | 101.70 | .00 | .00 | .00 | 101.70 |
| | TOTAL | .635000 | 296.61 | .00 | 274.36 | .00 | 570.97 | .00 | .00 | .00 | 570.97 |
| 2008 | M & O | .524210 | 259.57 | .00 | 273.74 | .00 | 533.31 | 7.69 | .00 | .00 | 541.00 |
| | I & S | .110790 | 54.86 | .00 | 57.85 | .00 | 112.71 | .00 | .00 | .00 | 112.71 |
| | TOTAL | .635000 | 314.43 | .00 | 331.59 | .00 | 646.02 | 7.69 | .00 | .00 | 653.71 |
| 2007 | M & O | .523260 | 329.54 | .00 | 412.57 | .00 | 742.11 | 37.37 | .00 | .00 | 779.48 |
| | I & S | .111740 | 70.38 | .00 | 88.11 | .00 | 158.49 | .00 | .00 | .00 | 158.49 |
| | TOTAL | .635000 | 399.92 | .00 | 500.68 | .00 | 900.60 | 37.37 | .00 | .00 | 937.97 |
| 2006 | M & O | .528740 | 246.98 | .00 | 287.73 | .00 | 534.71 | .00 | .00 | .00 | 534.71 |
| | I & S | .106260 | 49.63 | .00 | 57.82 | .00 | 107.45 | .00 | .00 | .00 | 107.45 |
| | TOTAL | .635000 | 296.61 | .00 | 345.55 | .00 | 642.16 | .00 | .00 | .00 | 642.16 |
| 2005 | M & O | .520850 | 232.82 | .00 | 289.86 | .00 | 522.68 | .00 | .00 | .00 | 522.68 |
| | I & S | .114150 | 51.03 | .00 | 63.53 | .00 | 114.56 | .00 | .00 | .00 | 114.56 |
| | TOTAL | .635000 | 283.85 | .00 | 353.39 | .00 | 637.24 | .00 | .00 | .00 | 637.24 |
| 2004 | M & O | .521690 | 224.38 | .00 | 297.30 | .00 | 521.68 | .00 | .00 | .00 | 521.68 |
| | I & S | .113310 | 48.73 | .00 | 64.57 | .00 | 113.30 | .00 | .00 | .00 | 113.30 |
| | TOTAL | .635000 | 273.11 | .00 | 361.87 | .00 | 634.98 | .00 | .00 | .00 | 634.98 |
| 2003 | M & O | .520050 | 203.34 | .00 | 285.69 | .00 | 489.03 | .00 | .00 | .00 | 489.03 |
| | I & S | .114950 | 44.94 | .00 | 63.15 | .00 | 108.09 | .00 | .00 | .00 | 108.09 |
| | TOTAL | .635000 | 248.28 | .00 | 348.84 | .00 | 597.12 | .00 | .00 | .00 | 597.12 |
| 2002 | M & O | .481290 | 188.17 | .00 | 279.44 | .00 | 467.61 | .00 | .00 | .00 | 467.61 |
| | I & S | .153710 | 60.10 | .00 | 89.24 | .00 | 149.34 | .00 | .00 | .00 | 149.34 |
| | TOTAL | .635000 | 248.27 | .00 | 368.68 | .00 | 616.95 | .00 | .00 | .00 | 616.95 |
| 2000 | M & O | .480380 | 181.90 | .00 | 324.69 | .00 | 506.59 | 42.56 | .00 | .00 | 549.15 |
| | I & S | .154620 | 58.55 | .00 | 104.51 | .00 | 163.06 | .00 | .00 | .00 | 163.06 |
| | TOTAL | .635000 | 240.45 | .00 | 429.20 | .00 | 669.65 | 42.56 | .00 | .00 | 712.21 |
| 1999 | M & O | .518950 | 198.21 | .00 | 377.60 | .00 | 575.81 | 47.30 | .00 | .00 | 623.11 |
| | I & S | .116050 | 44.33 | .00 | 84.44 | .00 | 128.77 | .00 | .00 | .00 | 128.77 |
| | TOTAL | .635000 | 242.54 | .00 | 462.04 | .00 | 704.58 | 47.30 | .00 | .00 | 751.88 |

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 28
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 1990 | M & O | .413220 | 67.72 | .00 | 219.52 | .00 | 287.24 | .00 | .00 | .00 | 287.24 |
| | I & S | .191700 | 31.41 | .00 | 101.84 | .00 | 133.25 | .00 | .00 | .00 | 133.25 |
| | TOTAL | .604920 | 99.13 | .00 | 321.36 | .00 | 420.49 | .00 | .00 | .00 | 420.49 |
| 1982 | M & O | .490000 | 3.40 | .00 | 15.60 | .00 | 19.00 | .00 | .00 | .00 | 19.00 |
| | I & S | .150000 | 1.04 | .00 | 4.77 | .00 | 5.81 | .00 | .00 | .00 | 5.81 |
| | TOTAL | .640000 | 4.44 | .00 | 20.37 | .00 | 24.81 | .00 | .00 | .00 | 24.81 |
| ALL | M & O | | 124,998.84 | .00 | 20,447.71 | .00 | 145,446.55 | 13,922.63 | .00 | .00 | 159,369.18 |
| ALL | I & S | | 31,041.66 | .00 | 5,052.70 | .00 | 36,094.36 | .00 | .00 | .00 | 36,094.36 |
| ALL | TOTAL | | 156,040.50 | .00 | 25,500.41 | .00 | 181,540.91 | 13,922.63 | .00 | .00 | 195,463.54 |
| DLQ | M & O | | 68,169.39 | .00 | 20,447.71 | .00 | 88,617.10 | 13,922.63 | .00 | .00 | 102,539.73 |
| DLQ | I & S | | 17,518.32 | .00 | 5,052.70 | .00 | 22,571.02 | .00 | .00 | .00 | 22,571.02 |
| DLQ | TOTAL | | 85,687.71 | .00 | 25,500.41 | .00 | 111,188.12 | 13,922.63 | .00 | .00 | 125,110.75 |
| CURR | M & O | | 56,829.45 | .00 | .00 | .00 | 56,829.45 | .00 | .00 | .00 | 56,829.45 |
| CURR | I & S | | 13,523.34 | .00 | .00 | .00 | 13,523.34 | .00 | .00 | .00 | 13,523.34 |
| CURR | TOTAL | | 70,352.79 | .00 | .00 | .00 | 70,352.79 | .00 | .00 | .00 | 70,352.79 |

11/02/2023 18:18:29 4395712
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 26
 INCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2023 | M & O | .508900 | 56,829.45 | .00 | .00 | .00 | 56,829.45 | .00 | .00 | .00 | 56,829.45 |
| | I & S | .121100 | 13,523.34 | .00 | .00 | .00 | 13,523.34 | .00 | .00 | .00 | 13,523.34 |
| | TOTAL | .630000 | 70,352.79 | .00 | .00 | .00 | 70,352.79 | .00 | .00 | .00 | 70,352.79 |
| 2022 | M & O | .504200 | 49,271.33 | .00 | 9,788.99 | .00 | 59,060.32 | 10,421.74 | .00 | .00 | 69,482.06 |
| | I & S | .135800 | 13,270.64 | .00 | 2,636.51 | .00 | 15,907.15 | .00 | .00 | .00 | 15,907.15 |
| | TOTAL | .640000 | 62,541.97 | .00 | 12,425.50 | .00 | 74,967.47 | 10,421.74 | .00 | .00 | 85,389.21 |
| 2021 | M & O | .544700 | 9,446.03 | .00 | 2,944.41 | .00 | 12,390.44 | 2,181.35 | .00 | .00 | 14,571.79 |
| | I & S | .135300 | 2,346.31 | .00 | 731.35 | .00 | 3,077.66 | .00 | .00 | .00 | 3,077.66 |
| | TOTAL | .680000 | 11,792.34 | .00 | 3,675.76 | .00 | 15,468.10 | 2,181.35 | .00 | .00 | 17,649.45 |
| 2020 | M & O | .582600 | 1,512.56 | .00 | 608.45 | .00 | 2,121.01 | 293.26 | .00 | .00 | 2,414.27 |
| | I & S | .097400 | 252.89 | .00 | 101.72 | .00 | 354.61 | .00 | .00 | .00 | 354.61 |
| | TOTAL | .680000 | 1,765.45 | .00 | 710.17 | .00 | 2,475.62 | 293.26 | .00 | .00 | 2,768.88 |
| 2019 | M & O | .557000 | 896.94 | .00 | 363.41 | .00 | 1,260.35 | 133.92 | .00 | .00 | 1,394.27 |
| | I & S | .123000 | 198.08 | .00 | 80.25 | .00 | 278.33 | .00 | .00 | .00 | 278.33 |
| | TOTAL | .680000 | 1,095.02 | .00 | 443.66 | .00 | 1,538.68 | 133.92 | .00 | .00 | 1,672.60 |
| 2018 | M & O | .544700 | 640.97 | .00 | 327.11 | .00 | 968.08 | 114.22 | .00 | .00 | 1,082.30 |
| | I & S | .090300 | 106.26 | .00 | 54.24 | .00 | 160.50 | .00 | .00 | .00 | 160.50 |
| | TOTAL | .635000 | 747.23 | .00 | 381.35 | .00 | 1,128.58 | 114.22 | .00 | .00 | 1,242.80 |
| 2017 | M & O | .558400 | 780.27 | .00 | 452.19 | .00 | 1,232.46 | 134.65 | .00 | .00 | 1,367.11 |
| | I & S | .076600 | 107.03 | .00 | 62.04 | .00 | 169.07 | .00 | .00 | .00 | 169.07 |
| | TOTAL | .635000 | 887.30 | .00 | 514.23 | .00 | 1,401.53 | 134.65 | .00 | .00 | 1,536.18 |
| 2016 | M & O | .534000 | 661.15 | .00 | 454.10 | .00 | 1,115.25 | 129.66 | .00 | .00 | 1,244.91 |
| | I & S | .101000 | 125.04 | .00 | 85.90 | .00 | 210.94 | .00 | .00 | .00 | 210.94 |
| | TOTAL | .635000 | 786.19 | .00 | 540.00 | .00 | 1,326.19 | 129.66 | .00 | .00 | 1,455.85 |
| 2015 | M & O | .539900 | 331.04 | .00 | 172.09 | .00 | 503.13 | 13.99 | .00 | .00 | 517.12 |
| | I & S | .095100 | 58.31 | .00 | 30.33 | .00 | 88.64 | .00 | .00 | .00 | 88.64 |
| | TOTAL | .635000 | 389.35 | .00 | 202.42 | .00 | 591.77 | 13.99 | .00 | .00 | 605.76 |
| 2014 | M & O | .523700 | 1,090.20 | .00 | 1,119.14 | .00 | 2,209.34 | 334.58 | .00 | .00 | 2,543.92 |
| | I & S | .111300 | 231.69 | .00 | 237.84 | .00 | 469.53 | .00 | .00 | .00 | 469.53 |
| | TOTAL | .635000 | 1,321.89 | .00 | 1,356.98 | .00 | 2,678.87 | 334.58 | .00 | .00 | 3,013.45 |
| 2013 | M & O | .521400 | 317.63 | .00 | 235.53 | .00 | 553.16 | .00 | .00 | .00 | 553.16 |
| | I & S | .113600 | 69.20 | .00 | 51.32 | .00 | 120.52 | .00 | .00 | .00 | 120.52 |
| | TOTAL | .635000 | 386.83 | .00 | 286.85 | .00 | 673.68 | .00 | .00 | .00 | 673.68 |
| 2012 | M & O | .521040 | 291.70 | .00 | 199.82 | .00 | 491.52 | .00 | .00 | .00 | 491.52 |
| | I & S | .113960 | 63.80 | .00 | 43.70 | .00 | 107.50 | .00 | .00 | .00 | 107.50 |
| | TOTAL | .635000 | 355.50 | .00 | 243.52 | .00 | 599.02 | .00 | .00 | .00 | 599.02 |

11/02/2023 18:18:29 4395712
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 27
 INCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2011 | M & O | .520500 | 269.26 | .00 | 225.97 | .00 | 495.23 | 12.10 | .00 | .00 | 507.33 |
| | I & S | .114500 | 59.23 | .00 | 49.72 | .00 | 108.95 | .00 | .00 | .00 | 108.95 |
| | TOTAL | .635000 | 328.49 | .00 | 275.69 | .00 | 604.18 | 12.10 | .00 | .00 | 616.28 |
| 2010 | M & O | .520040 | 280.50 | .00 | 267.27 | .00 | 547.77 | 18.24 | .00 | .00 | 566.01 |
| | I & S | .114960 | 62.01 | .00 | 59.08 | .00 | 121.09 | .00 | .00 | .00 | 121.09 |
| | TOTAL | .635000 | 342.51 | .00 | 326.35 | .00 | 668.86 | 18.24 | .00 | .00 | 687.10 |
| 2009 | M & O | .521900 | 243.78 | .00 | 225.49 | .00 | 469.27 | .00 | .00 | .00 | 469.27 |
| | I & S | .113100 | 52.83 | .00 | 48.87 | .00 | 101.70 | .00 | .00 | .00 | 101.70 |
| | TOTAL | .635000 | 296.61 | .00 | 274.36 | .00 | 570.97 | .00 | .00 | .00 | 570.97 |
| 2008 | M & O | .524210 | 259.57 | .00 | 273.74 | .00 | 533.31 | 7.69 | .00 | .00 | 541.00 |
| | I & S | .110790 | 54.86 | .00 | 57.85 | .00 | 112.71 | .00 | .00 | .00 | 112.71 |
| | TOTAL | .635000 | 314.43 | .00 | 331.59 | .00 | 646.02 | 7.69 | .00 | .00 | 653.71 |
| 2007 | M & O | .523260 | 329.54 | .00 | 412.57 | .00 | 742.11 | 37.37 | .00 | .00 | 779.48 |
| | I & S | .111740 | 70.38 | .00 | 88.11 | .00 | 158.49 | .00 | .00 | .00 | 158.49 |
| | TOTAL | .635000 | 399.92 | .00 | 500.68 | .00 | 900.60 | 37.37 | .00 | .00 | 937.97 |
| 2006 | M & O | .528740 | 246.98 | .00 | 287.73 | .00 | 534.71 | .00 | .00 | .00 | 534.71 |
| | I & S | .106260 | 49.63 | .00 | 57.82 | .00 | 107.45 | .00 | .00 | .00 | 107.45 |
| | TOTAL | .635000 | 296.61 | .00 | 345.55 | .00 | 642.16 | .00 | .00 | .00 | 642.16 |
| 2005 | M & O | .520850 | 232.82 | .00 | 289.86 | .00 | 522.68 | .00 | .00 | .00 | 522.68 |
| | I & S | .114150 | 51.03 | .00 | 63.53 | .00 | 114.56 | .00 | .00 | .00 | 114.56 |
| | TOTAL | .635000 | 283.85 | .00 | 353.39 | .00 | 637.24 | .00 | .00 | .00 | 637.24 |
| 2004 | M & O | .521690 | 224.38 | .00 | 297.30 | .00 | 521.68 | .00 | .00 | .00 | 521.68 |
| | I & S | .113310 | 48.73 | .00 | 64.57 | .00 | 113.30 | .00 | .00 | .00 | 113.30 |
| | TOTAL | .635000 | 273.11 | .00 | 361.87 | .00 | 634.98 | .00 | .00 | .00 | 634.98 |
| 2003 | M & O | .520050 | 203.34 | .00 | 285.69 | .00 | 489.03 | .00 | .00 | .00 | 489.03 |
| | I & S | .114950 | 44.94 | .00 | 63.15 | .00 | 108.09 | .00 | .00 | .00 | 108.09 |
| | TOTAL | .635000 | 248.28 | .00 | 348.84 | .00 | 597.12 | .00 | .00 | .00 | 597.12 |
| 2002 | M & O | .481290 | 188.17 | .00 | 279.44 | .00 | 467.61 | .00 | .00 | .00 | 467.61 |
| | I & S | .153710 | 60.10 | .00 | 89.24 | .00 | 149.34 | .00 | .00 | .00 | 149.34 |
| | TOTAL | .635000 | 248.27 | .00 | 368.68 | .00 | 616.95 | .00 | .00 | .00 | 616.95 |
| 2000 | M & O | .480380 | 181.90 | .00 | 324.69 | .00 | 506.59 | 42.56 | .00 | .00 | 549.15 |
| | I & S | .154620 | 58.55 | .00 | 104.51 | .00 | 163.06 | .00 | .00 | .00 | 163.06 |
| | TOTAL | .635000 | 240.45 | .00 | 429.20 | .00 | 669.65 | 42.56 | .00 | .00 | 712.21 |
| 1999 | M & O | .518950 | 198.21 | .00 | 377.60 | .00 | 575.81 | 47.30 | .00 | .00 | 623.11 |
| | I & S | .116050 | 44.33 | .00 | 84.44 | .00 | 128.77 | .00 | .00 | .00 | 128.77 |
| | TOTAL | .635000 | 242.54 | .00 | 462.04 | .00 | 704.58 | 47.30 | .00 | .00 | 751.88 |

11/02/2023 18:18:29 4395712
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 10/31/2023
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 28
 INCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 1990 | M & O | .413220 | 67.72 | .00 | 219.52 | .00 | 287.24 | .00 | .00 | .00 | 287.24 |
| | I & S | .191700 | 31.41 | .00 | 101.84 | .00 | 133.25 | .00 | .00 | .00 | 133.25 |
| | TOTAL | .604920 | 99.13 | .00 | 321.36 | .00 | 420.49 | .00 | .00 | .00 | 420.49 |
| 1982 | M & O | .490000 | 3.40 | .00 | 15.60 | .00 | 19.00 | .00 | .00 | .00 | 19.00 |
| | I & S | .150000 | 1.04 | .00 | 4.77 | .00 | 5.81 | .00 | .00 | .00 | 5.81 |
| | TOTAL | .640000 | 4.44 | .00 | 20.37 | .00 | 24.81 | .00 | .00 | .00 | 24.81 |
| ALL | M & O | | 124,998.84 | .00 | 20,447.71 | .00 | 145,446.55 | 13,922.63 | .00 | .00 | 159,369.18 |
| ALL | I & S | | 31,041.66 | .00 | 5,052.70 | .00 | 36,094.36 | .00 | .00 | .00 | 36,094.36 |
| ALL | TOTAL | | 156,040.50 | .00 | 25,500.41 | .00 | 181,540.91 | 13,922.63 | .00 | .00 | 195,463.54 |
| DLQ | M & O | | 68,169.39 | .00 | 20,447.71 | .00 | 88,617.10 | 13,922.63 | .00 | .00 | 102,539.73 |
| DLQ | I & S | | 17,518.32 | .00 | 5,052.70 | .00 | 22,571.02 | .00 | .00 | .00 | 22,571.02 |
| DLQ | TOTAL | | 85,687.71 | .00 | 25,500.41 | .00 | 111,188.12 | 13,922.63 | .00 | .00 | 125,110.75 |
| CURR | M & O | | 56,829.45 | .00 | .00 | .00 | 56,829.45 | .00 | .00 | .00 | 56,829.45 |
| CURR | I & S | | 13,523.34 | .00 | .00 | .00 | 13,523.34 | .00 | .00 | .00 | 13,523.34 |
| CURR | TOTAL | | 70,352.79 | .00 | .00 | .00 | 70,352.79 | .00 | .00 | .00 | 70,352.79 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|-----------------|-----------|---------------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- |
| CURRENT YEAR | 6,969,262,438 | 0 | 6,969,262,438 0 | 00.630000 | 42,919,133.76 | 1,767 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|------------|------------|---------------|--------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 2023 | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | .16 | 0.00 |
| 2022 | 999,808.11 | .00 | 0.00 | 62,541.97 | 62,541.97 | 937,266.14 | 6.26 | 0.00 |
| 2021 | 375,427.29 | .00 | 0.00 | 11,792.34 | 11,792.34 | 363,634.95 | 3.14 | 0.00 |
| 2020 | 219,922.18 | .00 | 0.00 | 1,765.45 | 1,765.45 | 218,156.73 | .80 | 0.00 |
| 2019 | 179,393.23 | .00 | 0.00 | 1,095.02 | 1,095.02 | 178,298.21 | .61 | 0.00 |
| 2018 | 159,220.99 | .00 | 0.00 | 747.23 | 747.23 | 158,473.76 | .47 | 0.00 |
| 2017 | 110,327.73 | .00 | 0.00 | 887.30 | 887.30 | 109,440.43 | .80 | 0.00 |
| 2016 | 96,521.09 | .00 | 0.00 | 786.19 | 786.19 | 95,734.90 | .81 | 0.00 |
| 2015 | 89,308.94 | .00 | 0.00 | 389.35 | 389.35 | 88,919.59 | .44 | 0.00 |
| 2014 | 71,802.40 | .00 | 0.00 | 1,321.89 | 1,321.89 | 70,480.51 | 1.84 | 0.00 |
| 2013 | 67,175.81 | .00 | 0.00 | 386.83 | 386.83 | 66,788.98 | .58 | 0.00 |
| 2012 | 67,080.98 | .00 | 0.00 | 355.50 | 355.50 | 66,725.48 | .53 | 0.00 |
| 2011 | 65,826.39 | .00 | 0.00 | 328.49 | 328.49 | 65,497.90 | .50 | 0.00 |
| 2010 | 63,376.61 | .00 | 0.00 | 342.51 | 342.51 | 63,034.10 | .54 | 0.00 |
| 2009 | 52,565.13 | .00 | 0.00 | 296.61 | 296.61 | 52,268.52 | .56 | 0.00 |
| 2008 | 43,833.14 | .00 | 0.00 | 314.43 | 314.43 | 43,518.71 | .72 | 0.00 |
| 2007 | 45,526.34 | .00 | 0.00 | 399.92 | 399.92 | 45,126.42 | .88 | 0.00 |
| 2006 | 37,618.73 | .00 | 0.00 | 296.61 | 296.61 | 37,322.12 | .79 | 0.00 |
| 2005 | 32,558.57 | .00 | 0.00 | 283.85 | 283.85 | 32,274.72 | .87 | 0.00 |
| 2004 | 30,694.85 | .00 | 0.00 | 273.11 | 273.11 | 30,421.74 | .89 | 0.00 |
| 2003 | 22,887.00 | .00 | 0.00 | 248.28 | 248.28 | 22,638.72 | 1.08 | 0.00 |
| 2002 | 102,399.65 | .00 | 0.00 | 834.83 | 834.83 | 101,564.82 | .82 | 0.00 |
| **** | 45,852,408.92 | .00 | 0.00 | 156,040.50 | 156,040.50 | 45,696,368.42 | | 0.00 |
| CURR | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | | 0.00 |
| DELQ | 2,933,275.16 | .00 | 0.00 | 85,687.71 | 85,687.71 | 2,847,587.45 | | 0.00 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|----------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- |
| CURRENT YEAR | 0 | 0 | 0 0 | 00.000000 | 0.00 | 0 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|-------|-----------|-----------|----------------|-----------|----------|-----------|--------|------------|
| ----- | | | | | | | | |
| 2022 | 1,515.37 | .00 | 0.00 | 0.00 | 0.00 | 1,515.37 | | 0.00 |
| 2021 | 8,102.22 | .00 | 0.00 | 0.00 | 0.00 | 8,102.22 | | 0.00 |
| 2020 | 9,005.92 | .00 | 0.00 | 0.00 | 0.00 | 9,005.92 | | 0.00 |
| 2019 | 490.66 | .00 | 0.00 | 0.00 | 0.00 | 490.66 | | 0.00 |
| 2018 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 2002 | 578.64 | .00 | 0.00 | 0.00 | 0.00 | 578.64 | | 0.00 |
| **** | 19,692.81 | .00 | 0.00 | 0.00 | 0.00 | 19,692.81 | | 0.00 |
| CURR | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| DELQ | 19,692.81 | .00 | 0.00 | 0.00 | 0.00 | 19,692.81 | | 0.00 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-------------|---------------|------------|
| CURRENT YEAR | 6,969,262,438 | 0 | 6,969,262,438 | 0 00.630000 | 42,919,133.76 | 1,767 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|------------|------------|---------------|--------|------------|
| 2023 | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | .16 | 0.00 |
| 2022 | 1,001,323.48 | .00 | 0.00 | 62,541.97 | 62,541.97 | 938,781.51 | 6.25 | 0.00 |
| 2021 | 383,529.51 | .00 | 0.00 | 11,792.34 | 11,792.34 | 371,737.17 | 3.07 | 0.00 |
| 2020 | 228,928.10 | .00 | 0.00 | 1,765.45 | 1,765.45 | 227,162.65 | .77 | 0.00 |
| 2019 | 179,883.89 | .00 | 0.00 | 1,095.02 | 1,095.02 | 178,788.87 | .61 | 0.00 |
| 2018 | 159,220.99 | .00 | 0.00 | 747.23 | 747.23 | 158,473.76 | .47 | 0.00 |
| 2017 | 110,327.73 | .00 | 0.00 | 887.30 | 887.30 | 109,440.43 | .80 | 0.00 |
| 2016 | 96,521.09 | .00 | 0.00 | 786.19 | 786.19 | 95,734.90 | .81 | 0.00 |
| 2015 | 89,308.94 | .00 | 0.00 | 389.35 | 389.35 | 88,919.59 | .44 | 0.00 |
| 2014 | 71,802.40 | .00 | 0.00 | 1,321.89 | 1,321.89 | 70,480.51 | 1.84 | 0.00 |
| 2013 | 67,175.81 | .00 | 0.00 | 386.83 | 386.83 | 66,788.98 | .58 | 0.00 |
| 2012 | 67,080.98 | .00 | 0.00 | 355.50 | 355.50 | 66,725.48 | .53 | 0.00 |
| 2011 | 65,826.39 | .00 | 0.00 | 328.49 | 328.49 | 65,497.90 | .50 | 0.00 |
| 2010 | 63,376.61 | .00 | 0.00 | 342.51 | 342.51 | 63,034.10 | .54 | 0.00 |
| 2009 | 52,565.13 | .00 | 0.00 | 296.61 | 296.61 | 52,268.52 | .56 | 0.00 |
| 2008 | 43,833.14 | .00 | 0.00 | 314.43 | 314.43 | 43,518.71 | .72 | 0.00 |
| 2007 | 45,526.34 | .00 | 0.00 | 399.92 | 399.92 | 45,126.42 | .88 | 0.00 |
| 2006 | 37,618.73 | .00 | 0.00 | 296.61 | 296.61 | 37,322.12 | .79 | 0.00 |
| 2005 | 32,558.57 | .00 | 0.00 | 283.85 | 283.85 | 32,274.72 | .87 | 0.00 |
| 2004 | 30,694.85 | .00 | 0.00 | 273.11 | 273.11 | 30,421.74 | .89 | 0.00 |
| 2003 | 22,887.00 | .00 | 0.00 | 248.28 | 248.28 | 22,638.72 | 1.08 | 0.00 |
| 2002 | 102,978.29 | .00 | 0.00 | 834.83 | 834.83 | 102,143.46 | .81 | 0.00 |
| **** | 45,872,101.73 | .00 | 0.00 | 156,040.50 | 156,040.50 | 45,716,061.23 | | 0.00 |
| CURR | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | | 0.00 |
| DELQ | 2,952,967.97 | .00 | 0.00 | 85,687.71 | 85,687.71 | 2,867,280.26 | | 0.00 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

EXCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- |
| CURRENT YEAR | 6,969,262,438 | 0 | 6,969,262,438 | 0.630000 | 42,919,133.76 | 1,767 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|------------|------------|---------------|--------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 2023 | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | .16 | 0.00 |
| 2022 | 999,808.11 | .00 | 0.00 | 62,541.97 | 62,541.97 | 937,266.14 | 6.26 | 0.00 |
| 2021 | 375,427.29 | .00 | 0.00 | 11,792.34 | 11,792.34 | 363,634.95 | 3.14 | 0.00 |
| 2020 | 219,922.18 | .00 | 0.00 | 1,765.45 | 1,765.45 | 218,156.73 | .80 | 0.00 |
| 2019 | 179,393.23 | .00 | 0.00 | 1,095.02 | 1,095.02 | 178,298.21 | .61 | 0.00 |
| 2018 | 159,220.99 | .00 | 0.00 | 747.23 | 747.23 | 158,473.76 | .47 | 0.00 |
| 2017 | 110,327.73 | .00 | 0.00 | 887.30 | 887.30 | 109,440.43 | .80 | 0.00 |
| 2016 | 96,521.09 | .00 | 0.00 | 786.19 | 786.19 | 95,734.90 | .81 | 0.00 |
| 2015 | 89,308.94 | .00 | 0.00 | 389.35 | 389.35 | 88,919.59 | .44 | 0.00 |
| 2014 | 71,802.40 | .00 | 0.00 | 1,321.89 | 1,321.89 | 70,480.51 | 1.84 | 0.00 |
| 2013 | 67,175.81 | .00 | 0.00 | 386.83 | 386.83 | 66,788.98 | .58 | 0.00 |
| 2012 | 67,080.98 | .00 | 0.00 | 355.50 | 355.50 | 66,725.48 | .53 | 0.00 |
| 2011 | 65,826.39 | .00 | 0.00 | 328.49 | 328.49 | 65,497.90 | .50 | 0.00 |
| 2010 | 63,376.61 | .00 | 0.00 | 342.51 | 342.51 | 63,034.10 | .54 | 0.00 |
| 2009 | 52,565.13 | .00 | 0.00 | 296.61 | 296.61 | 52,268.52 | .56 | 0.00 |
| 2008 | 43,833.14 | .00 | 0.00 | 314.43 | 314.43 | 43,518.71 | .72 | 0.00 |
| 2007 | 45,526.34 | .00 | 0.00 | 399.92 | 399.92 | 45,126.42 | .88 | 0.00 |
| 2006 | 37,618.73 | .00 | 0.00 | 296.61 | 296.61 | 37,322.12 | .79 | 0.00 |
| 2005 | 32,558.57 | .00 | 0.00 | 283.85 | 283.85 | 32,274.72 | .87 | 0.00 |
| 2004 | 30,694.85 | .00 | 0.00 | 273.11 | 273.11 | 30,421.74 | .89 | 0.00 |
| 2003 | 22,887.00 | .00 | 0.00 | 248.28 | 248.28 | 22,638.72 | 1.08 | 0.00 |
| 2002 | 102,399.65 | .00 | 0.00 | 834.83 | 834.83 | 101,564.82 | .82 | 0.00 |
| **** | 45,852,408.92 | .00 | 0.00 | 156,040.50 | 156,040.50 | 45,696,368.42 | | 0.00 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

AG ROLLBACK ONLY

JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|----------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- |
| CURRENT YEAR | 0 | 0 | 0 | 0.640000 | 1,515.37 | 0 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|-----------|----------|-----------|--------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 2022 | 1,515.37 | .00 | 0.00 | 0.00 | 0.00 | 1,515.37 | | 0.00 |
| 2021 | 8,102.22 | .00 | 0.00 | 0.00 | 0.00 | 8,102.22 | | 0.00 |
| 2020 | 9,005.92 | .00 | 0.00 | 0.00 | 0.00 | 9,005.92 | | 0.00 |
| 2019 | 490.66 | .00 | 0.00 | 0.00 | 0.00 | 490.66 | | 0.00 |
| 2018 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 2002 | 578.64 | .00 | 0.00 | 0.00 | 0.00 | 578.64 | | 0.00 |
| **** | 19,692.81 | .00 | 0.00 | 0.00 | 0.00 | 19,692.81 | | 0.00 |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 10/31/2023

INCLUDES AG ROLLBACK

JURISDICTION: 0022 CITY OF EDINBURG

| | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- |
| CURRENT YEAR | 6,969,262,438 | 0 | 6,969,262,438 | 0.630000 | 42,919,133.76 | 1,767 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|------------|------------|---------------|--------|------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 2023 | 42,919,133.76 | .00 | 0.00 | 70,352.79 | 70,352.79 | 42,848,780.97 | .16 | 0.00 |
| 2022 | 1,001,323.48 | .00 | 0.00 | 62,541.97 | 62,541.97 | 938,781.51 | 6.25 | 0.00 |
| 2021 | 383,529.51 | .00 | 0.00 | 11,792.34 | 11,792.34 | 371,737.17 | 3.07 | 0.00 |
| 2020 | 228,928.10 | .00 | 0.00 | 1,765.45 | 1,765.45 | 227,162.65 | .77 | 0.00 |
| 2019 | 179,883.89 | .00 | 0.00 | 1,095.02 | 1,095.02 | 178,788.87 | .61 | 0.00 |
| 2018 | 159,220.99 | .00 | 0.00 | 747.23 | 747.23 | 158,473.76 | .47 | 0.00 |
| 2017 | 110,327.73 | .00 | 0.00 | 887.30 | 887.30 | 109,440.43 | .80 | 0.00 |
| 2016 | 96,521.09 | .00 | 0.00 | 786.19 | 786.19 | 95,734.90 | .81 | 0.00 |
| 2015 | 89,308.94 | .00 | 0.00 | 389.35 | 389.35 | 88,919.59 | .44 | 0.00 |
| 2014 | 71,802.40 | .00 | 0.00 | 1,321.89 | 1,321.89 | 70,480.51 | 1.84 | 0.00 |
| 2013 | 67,175.81 | .00 | 0.00 | 386.83 | 386.83 | 66,788.98 | .58 | 0.00 |
| 2012 | 67,080.98 | .00 | 0.00 | 355.50 | 355.50 | 66,725.48 | .53 | 0.00 |
| 2011 | 65,826.39 | .00 | 0.00 | 328.49 | 328.49 | 65,497.90 | .50 | 0.00 |
| 2010 | 63,376.61 | .00 | 0.00 | 342.51 | 342.51 | 63,034.10 | .54 | 0.00 |
| 2009 | 52,565.13 | .00 | 0.00 | 296.61 | 296.61 | 52,268.52 | .56 | 0.00 |
| 2008 | 43,833.14 | .00 | 0.00 | 314.43 | 314.43 | 43,518.71 | .72 | 0.00 |
| 2007 | 45,526.34 | .00 | 0.00 | 399.92 | 399.92 | 45,126.42 | .88 | 0.00 |
| 2006 | 37,618.73 | .00 | 0.00 | 296.61 | 296.61 | 37,322.12 | .79 | 0.00 |
| 2005 | 32,558.57 | .00 | 0.00 | 283.85 | 283.85 | 32,274.72 | .87 | 0.00 |
| 2004 | 30,694.85 | .00 | 0.00 | 273.11 | 273.11 | 30,421.74 | .89 | 0.00 |
| 2003 | 22,887.00 | .00 | 0.00 | 248.28 | 248.28 | 22,638.72 | 1.08 | 0.00 |
| 2002 | 102,978.29 | .00 | 0.00 | 834.83 | 834.83 | 102,143.46 | .81 | 0.00 |
| **** | 45,872,101.73 | .00 | 0.00 | 156,040.50 | 156,040.50 | 45,716,061.23 | | 0.00 |

11/07/2023 16:54:08 4399548
TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY
FROM: 10/01/2023 THRU 10/31/2023
JURISDICTION: ALL

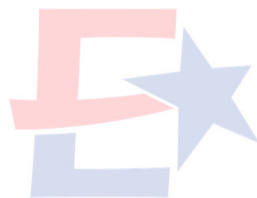
PAGE: 1
INCLUDES AG ROLLBACK

UPDATE MODE

| ACCOUNT | YEAR | DEPOSIT | LEVY COLLECTED | RENDITION PENALTY | P & I COLLECTED | RENDITION P & I | RENDITION DISCOUNT | APPRAISAL COMMISSION | DISBURSEMENT AMOUNT |
|---------------------------------|------|---------|----------------|----------------------|--------------------|--------------------|-----------------------|-------------------------|------------------------|
| CURR FOR 0001 HIDALGO COUNTY | | | 4,307.54 | 449.03 | 0.00 | 0.00 | 0.00 | 22.45 | 4,285.09 |
| BY COUNTY 108 | | | 4,307.54 | 449.03 | 0.00 | 0.00 | 0.00 | 22.45 | 4,285.09 |
| DELQ FOR 0001 HIDALGO COUNTY | | | 14,239.20 | 1,474.40 | 3,422.28 | 531.62 | 0.00 | 100.34 | 17,561.14 |
| BY COUNTY 108 | | | 14,239.20 | 1,474.40 | 3,422.28 | 531.62 | 0.00 | 100.34 | 17,561.14 |
| TOTAL FOR 0001 HIDALGO COUNTY | | | 18,546.74 | 1,923.43 | 3,422.28 | 531.62 | 0.00 | 122.79 | 21,846.23 |
| BY COUNTY 108 | | | 18,546.74 | 1,923.43 | 3,422.28 | 531.62 | 0.00 | 122.79 | 21,846.23 |
| CURR FOR 0002 DRAINAGE DIST #1 | | | 853.26 | 88.95 | 0.00 | 0.00 | 0.00 | 4.44 | 848.82 |
| BY COUNTY 108 | | | 853.26 | 88.95 | 0.00 | 0.00 | 0.00 | 4.44 | 848.82 |
| DELQ FOR 0002 DRAINAGE DIST #1 | | | 2,891.11 | 391.25 | 684.58 | 105.43 | 0.00 | 24.87 | 3,550.82 |
| BY COUNTY 108 | | | 2,891.11 | 391.25 | 684.58 | 105.43 | 0.00 | 24.87 | 3,550.82 |
| TOTAL FOR 0002 DRAINAGE DIST #1 | | | 3,744.37 | 480.20 | 684.58 | 105.43 | 0.00 | 29.31 | 4,399.64 |
| BY COUNTY 108 | | | 3,744.37 | 480.20 | 684.58 | 105.43 | 0.00 | 29.31 | 4,399.64 |
| CURR FOR 0004 EMS DIST #2 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DELQ FOR 0004 EMS DIST #2 | | | 8.01- | 0.74- | 2.21- | 0.20- | 0.00 | 0.05- | 10.17- |
| BY COUNTY 108 | | | 8.01- | 0.74- | 2.21- | 0.20- | 0.00 | 0.05- | 10.17- |
| TOTAL FOR 0004 EMS DIST #2 | | | 8.01- | 0.74- | 2.21- | 0.20- | 0.00 | 0.05- | 10.17- |
| BY COUNTY 108 | | | 8.01- | 0.74- | 2.21- | 0.20- | 0.00 | 0.05- | 10.17- |
| CURR FOR 0005 EMS DIST #3 | | | 0.81 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 |
| BY COUNTY 108 | | | 0.81 | 0.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 |
| DELQ FOR 0005 EMS DIST #3 | | | 3.55 | 0.36 | 1.50 | 0.17 | 0.00 | 0.02 | 5.03 |
| BY COUNTY 108 | | | 3.55 | 0.36 | 1.50 | 0.17 | 0.00 | 0.02 | 5.03 |
| TOTAL FOR 0005 EMS DIST #3 | | | 4.36 | 0.43 | 1.50 | 0.17 | 0.00 | 0.02 | 5.84 |
| BY COUNTY 108 | | | 4.36 | 0.43 | 1.50 | 0.17 | 0.00 | 0.02 | 5.84 |
| CURR FOR 0006 EMS DIST #4 | | | 1.13 | 0.26 | 0.00 | 0.00 | 0.00 | 0.01 | 1.12 |
| BY COUNTY 108 | | | 1.13 | 0.26 | 0.00 | 0.00 | 0.00 | 0.01 | 1.12 |
| DELQ FOR 0006 EMS DIST #4 | | | 1.38 | 0.36 | 0.54 | 0.21 | 0.00 | 0.02 | 1.90 |
| BY COUNTY 108 | | | 1.38 | 0.36 | 0.54 | 0.21 | 0.00 | 0.02 | 1.90 |
| TOTAL FOR 0006 EMS DIST #4 | | | 2.51 | 0.62 | 0.54 | 0.21 | 0.00 | 0.03 | 3.02 |
| BY COUNTY 108 | | | 2.51 | 0.62 | 0.54 | 0.21 | 0.00 | 0.03 | 3.02 |
| CURR FOR 0020 CITY OF ALAMO | | | 251.07 | 30.32 | 0.00 | 0.00 | 0.00 | 1.52 | 249.55 |
| BY COUNTY 108 | | | 251.07 | 30.32 | 0.00 | 0.00 | 0.00 | 1.52 | 249.55 |
| DELQ FOR 0020 CITY OF ALAMO | | | 744.81 | 67.71 | 175.52 | 15.96 | 0.00 | 4.19 | 916.14 |
| BY COUNTY 108 | | | 744.81 | 67.71 | 175.52 | 15.96 | 0.00 | 4.19 | 916.14 |
| TOTAL FOR 0020 CITY OF ALAMO | | | 995.88 | 98.03 | 175.52 | 15.96 | 0.00 | 5.71 | 1,165.69 |
| BY COUNTY 108 | | | 995.88 | 98.03 | 175.52 | 15.96 | 0.00 | 5.71 | 1,165.69 |
| CURR FOR 0022 CITY OF EDINBURG | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DELQ FOR 0022 CITY OF EDINBURG | | | 813.52 | 123.79 | 200.01 | 32.26 | 0.00 | 7.79 | 1,005.74 |
| BY COUNTY 108 | | | 813.52 | 123.79 | 200.01 | 32.26 | 0.00 | 7.79 | 1,005.74 |
| TOTAL FOR 0022 CITY OF EDINBURG | | | 813.52 | 123.79 | 200.01 | 32.26 | 0.00 | 7.79 | 1,005.74 |
| BY COUNTY 108 | | | 813.52 | 123.79 | 200.01 | 32.26 | 0.00 | 7.79 | 1,005.74 |



FIRE





MONTHLY REPORT - OCTOBER 2023

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 6.09

| EMERGENCY CALLS | THIS MONTH | LAST MONTH | THIS MO. LAST YR. | THIS YR. TO DATE | LAST YR. TO DATE |
|-----------------------|-------------|--------------|-------------------|------------------|------------------|
| BUILDING FIRES | 1 | 2 | 1 | 18 | 16 |
| NON-BUILDING FIRES | 132 | 141 | 184 | 1533 | 1431 |
| AUTO FIRES | 0 | 2 | 2 | 35 | 33 |
| VEHICLE ACCIDENTS | 14 | 17 | 0 | 100 | 0 |
| EMS CALLS | 21 | 20 | 0 | 141 | 0 |
| MUTUAL AID GIVEN | 0 | 2 | 0 | 30 | 0 |
| MUTUAL AID RECEIVED | 0 | 0 | 0 | 2 | 0 |
| FALSE ALARMS | 5 | 11 | 4 | 89 | 106 |
| TOTAL RECEIVED | 173 | 195 | 191 | 1948 | 1586 |
| ESTIMATED DAMAGES | | | | | |
| BUILDING FIRES | \$ 1,000.00 | \$ 67,897.00 | \$ 40,000.00 | \$ 1,520,763.00 | \$ 935,014.00 |
| AUTO FIRES | \$ - | \$ 3,000.00 | \$ 6,000.00 | \$ 61,500.00 | \$ 58,700.00 |

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

| EMERGENCY CALLS | THIS MONTH | LAST MONTH | THIS MO. LAST YR. | THIS YR. TO DATE | LAST YR. TO DATE |
|-----------------------|-------------|-------------|-------------------|------------------|------------------|
| BUILDING FIRES | 0 | 2 | 0 | 17 | 10 |
| NON-BUILDING FIRES | 52 | 37 | 56 | 721 | 675 |
| AUTO FIRES | 2 | 3 | 1 | 13 | 14 |
| VEHICLE ACCIDENTS | 9 | 3 | 0 | 46 | 0 |
| EMS CALLS | 2 | 11 | 0 | 37 | 0 |
| MUTUAL AID GIVEN | 0 | 2 | 0 | 22 | 0 |
| MUTUAL AID RECEIVED | 0 | 2 | 0 | 4 | 0 |
| FALSE ALARMS | 1 | 0 | 2 | 15 | 95 |
| TOTAL RECEIVED | 66 | 60 | 59 | 875 | 794 |
| ESTIMATED DAMAGES | | | | | |
| BUILDING FIRES | \$ - | \$ - | \$ 23,000.00 | \$ 467,150.00 | \$ 221,500.00 |
| AUTO FIRES | \$ 3,000.00 | \$ 4,500.00 | \$ 1,500.00 | \$ 34,000.00 | \$ 42,500.00 |

USE OF TRAINING FACILITIES

| PERFORMANCE DATA | # of Students | Agencies Utilizing | # of Students | # of Agencies Utilizing | # of Students | # of Agencies Utilizing | # of Students | # of Agencies Utilizing | # of Students | # of Agencies Utilizing |
|-----------------------|---------------|--------------------|-------------------|-------------------------|------------------|-------------------------|---------------|-------------------------|------------------|-------------------------|
| | THIS MONTH | LAST MONTH | THIS MO. LAST YR. | THIS YR. TO DATE | LAST YR. TO DATE | THIS MONTH | LAST MONTH | THIS MO. LAST YR. | THIS YR. TO DATE | LAST YR. TO DATE |
| Training Room | 0 | 0 | 85 | 2 | 35 | 2 | 495 | 14 | 433 | 18 |
| Training Field | 185 | 4 | 37 | 2 | 222 | 4 | 1536 | 25 | 2092 | 39 |
| EOC | 20 | 1 | 0 | 0 | 144 | 3 | 295 | 12 | 537 | 13 |
| TOTAL RECEIVED | 205 | 5 | 122 | 4 | 401 | 9 | 2326 | 51 | 3062 | 70 |

| AGENCY UTILIZING FACILITY | FACILITY USED | DAYS | # OF STUDENTS | TOTAL # STUDENTS | Legend Training Room - TR Training Field - TF Emergency Ops. Center - EOC |
|---|---------------|------|---------------|------------------|--|
| COE HR Department | EOC | 1 | 20 | 20 | |
| McAllen PD SWAT | TF | 1 | 20 | 20 | |
| STC Academy | TF | 5 | 22 | 110 | |
| Hidalgo County Sheriff's Office SWAT Team | TF | 2 | 20 | 40 | |
| Texas Rangers Division | TF | 1 | 15 | 15 | |
| | | | | 0 | |
| | | | | 0 | |
| | | | | 0 | |
| | | | | 0 | |
| | | | | 0 | |
| | | | | 0 | |
| Total | | | | 205 | |

MONTHLY REPORT - OCTOBER 2023

Continuation
Page 2

EVENTS/PRESENTATIONS

| | |
|--|------------------------------|
| NuStar Check Presentation | 212 W McIntyre |
| Learning Journey Presentation | 406 N Jackson |
| Edinburg High School Burning of the Letter | 2600 E Wisconsin Road |
| Cambridge Academy | 2029 W Jackson Creek Ave |
| Fire Stoppers Festival | 212 W McIntyre |
| 5K Run & Walk Fired Up for a Cure | 212 W McIntyre |
| ANG Aircraft Training | 1300 E Farm to Market Rd 490 |
| IDEA Fire Safety Presentation | 2553 N Roegiers Rd |
| South Texas Health Systems Fall Festival | 1102 W Trenton |
| Next Generation | 4709 E Curry Rd |
| Yoga Blooms for Hope | 212 W McIntyre |
| Lowe's Fire Safety Month | 2802 W University Dr |
| Edinburg Chamber University Draffhouse Beer Fest | 200 N 7th |
| CPR Workshop | 212 W McIntyre |
| Region One Trunk or Treat | 1900 W Schunior |
| Step Up for Down Syndrome Walk | 704 S Raul Longoria Rd |
| Edinburg Housing Authority | 714 S Raul Longoria Rd |
| Linn San Manuel Round Up Event | Linn, TX |
| Los Muertos Bailan | N 10th Ave and West McIntyre |
| Community Helpers Week | 909 N Mon Mack Rd |
| Edinburg Headstart | 3215 E Richardson Rd |
| Arbor View Trunk or Treat | 218 Baltic Ave |
| Fields of Faith | 1800 S Stadium Dr |
| Funeral Detail - San Benito | San Benito, TX |
| 24th Annual Fall Festival | 714 S Raul Longoria Rd |
| World Birding Center Spooktacular Event | 714 S Raul Longoria Rd |
| B&G Club Trunk or Treat | 702 Cullen St. |
| Love Your ChaCha's Run & Walk | 1800 S Stadium Dr |
| Robert Vela High School Band Sendoff | 801 E Canton |
| BL Garza Fall Festival | 1202 N Mon Mack |
| Fall Parade | 4800 Big 5 |
| ENHS FCCLA Trunk or Treat | 3101 N Closner Blvd |
| | |



EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - OCTOBER 2023

STRUCTURE FIRES

| Performance Data | This Month | Last Month | This Month Last Year | This Year To Date | Last Year To Date |
|--------------------------|------------|------------|-------------------------|----------------------|----------------------|
| Commercial | 0 | 0 | 0 | 2 | 6 |
| Single Family | 1 | 2 | 1 | 7 | 11 |
| Apartments | 0 | 0 | 0 | 4 | 3 |
| Schools | 0 | 0 | 0 | 0 | 0 |
| Industrial | 0 | 0 | 0 | 0 | 0 |
| Hospital & Nursing Homes | 0 | 0 | 0 | 0 | 0 |
| Total | 1 | 2 | 1 | 13 | 20 |

FIRE INSPECTIONS

| Performance Data | This Month | Last Month | This Month Last Year | This Year To Date | Last Year To Date |
|---|------------|------------|-------------------------|----------------------|----------------------|
| Buildings - Residential | 66 | 90 | 30 | 1,258 | 399 |
| Buildings - Commercial | 57 | 42 | 46 | 2,190 | 1,730 |
| Schools | 1 | 0 | 0 | 68 | 65 |
| Hospitals & Nursing Homes | 0 | 0 | 0 | 10 | 17 |
| Daycares (adult & child) | 0 | 0 | 2 | 43 | 40 |
| Gasoline Install | 0 | 0 | 0 | 0 | 2 |
| Industrial | 1 | 0 | 0 | 84 | 0 |
| Foster Homes | 0 | 0 | 1 | 5 | 8 |
| Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small> | 4 | 30 | 35 | 279 | 358 |
| Total | 129 | 162 | 114 | 3,937 | 2,619 |

FIRE SAFETY EDUCATION PROGRAMS

| Performance Data | | This Month | Last Month | This Year To Date | Last Year To Date |
|-----------------------------|-----------------------|------------|------------|-------------------|-------------------|
| Schools | No. of Classes | 12 | 8 | 25 | 12 |
| | No. of Students | 2,181 | 1,647 | 4,729 | 2,029 |
| Commercial | No. of Classes | 1 | 1 | 9 | 21 |
| | No. of Staff | 22 | 22 | 877 | 909 |
| City | No. of Classes | 2 | 1 | 9 | 7 |
| | No. of Staff | 2,200 | 100 | 2,585 | 5,904 |
| Industrial | No. of Classes | 0 | 0 | 1 | 2 |
| | No. of Staff | 0 | 0 | 10 | 31 |
| Hospitals & Nursing Homes | No. of Classes | 1 | 1 | 2 | 2 |
| | No. of Staff | 100 | 100 | 200 | 2,510 |
| Daycares (Adult & Child) | No. of Classes | 0 | 0 | 7 | 1 |
| | No. of Students | 0 | 0 | 250 | 40 |
| Fire Station & Museum Tours | No. of Classes | 0 | 0 | 2 | 0 |
| | No. of Students | 0 | 0 | 187 | 0 |
| Total | No. of Classes | 16 | 11 | 55 | 45 |
| | No. of Students/Staff | 4,503 | 1,869 | 8,838 | 11,423 |

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR OCTOBER 2023

Continuation
Page 2

STAFF ACTIVITY

| Staff | Activity |
|-----------------------|--|
| Fire Prevention Staff | Responded to 4 fire calls |
| Fire Prevention Staff | Attended: 25 miscellaneous meetings |
| Fire Prevention Staff | Conducted fire investigations/report writing: 10 hours |
| Fire Prevention Staff | Out 2 days (Vacation & Sick Leave) |
| Deputy Chief | Attended: Plan/Plat Review (39 hours) |
| Deputy Chief | Attended: Planning & Zoning Meeting |
| | |

STAFF TRAINING

| Staff | Training |
|---|---|
| Prevention Staff | Attended: Hazmat & Injury Report Training |
| Acting Captain Garza | Attended: Supervisor Training |
| Deputy Chief, Lt. Villanueva, Lt. Rodriguez | Attended: Texas Fire Marshal's Association Conference (5 days - San Marcos, TX) |

FIRE PREVENTION PRESENTATIONS

| Performance Data | Type of Presentation | Total |
|-----------------------------------|-------------------------|-------|
| 1. Lee Elementary School | Fire Safety Show | 153 |
| 2. Discovery School | Fire Safety Show | 55 |
| 3. Eisenhower Elementary School | Fire Safety Show | 267 |
| 4. Gonzalez Elementary School | Fire Safety Show | 200 |
| 5. Gorena Elementary School | Fire Safety Show | 255 |
| 6. Avila Elementary School | Fire Safety Show | 276 |
| 7. Brewster Elementary School | Fire Safety Show | 66 |
| 8. Monte Cristo Elementary School | Fire Safety Show | 251 |
| 9. Truman Elementary School | Fire Safety Show | 282 |
| 10. St. Matthew's Catholic School | Fire Safety Show | 30 |
| 11. San Carlos Elementary | Fire Safety Show | 203 |
| 12. Austin Elementary School | Fire Safety Show | 143 |
| 13. Texas Rio Grande Legal Aid | Fire Extinguisher Tutor | 22 |
| 14. Brownsville Sports Park | Festival | 200 |
| 15. Edinburg Fire Department | Festival | 2,000 |
| 16. DHR Health Bariatric | Fire Prevention Booth | 100 |
| Grand Total | | 4,503 |

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR OCTOBER 2023

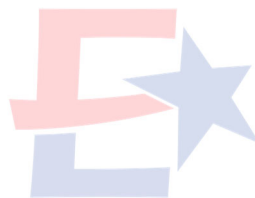
Continuation
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FEES RECEIVED

| Type of Inspection | This Month | This Year To Date |
|--|--------------------|---------------------|
| ANNUAL FIRE INSPECTION | | |
| - Adult Daycare | \$ 50.00 | \$ 500.00 |
| - Child Daycare | \$ 100.00 | \$ 2,350.00 |
| - Foster Home | \$ - | \$ 300.00 |
| - Group Home | \$ 100.00 | \$ 200.00 |
| - Hospital | \$ - | \$ 1,100.00 |
| - Nursing Home | \$ - | \$ 200.00 |
| - Healthcare Facilities | \$ - | \$ - |
| GENERAL FIRE INSPECTION | | |
| - Burning Permit | \$ 100.00 | \$ 1,850.00 |
| - Mobile Food Truck/Trailer | \$ - | \$ - |
| - Fuel Tank (Installation/Removal) | \$ 50.00 | \$ 200.00 |
| - Visual/Partial Inspection | \$ - | \$ - |
| KITCHEN FIRE SUPPRESSION | | |
| - Kitchen Suppression System Trip Test | \$ 200.00 | \$ 1,200.00 |
| FIRE ALARM SYSTEM | | |
| - Fire Alarm Plan Review | \$ 1,500.00 | \$ 8,600.00 |
| - Fire Alarm Acceptance Test | \$ 700.00 | \$ 4,800.00 |
| FIRE SPRINKLER SYSTEM | | |
| - Fire Sprinkler System Plan Review | \$ 900.00 | \$ 4,800.00 |
| - Flow Test (Hydrant Testing) | \$ 100.00 | \$ 1,550.00 |
| - Hydrostatic Test - Above Ground | \$ 600.00 | \$ 2,400.00 |
| - Hydrostatic Test - Below Ground | \$ 200.00 | \$ 1,800.00 |
| - Fire Sprinkler Acceptance Test | \$ 200.00 | \$ 1,350.00 |
| FIREWORKS | | |
| - Fireworks Permit | \$ 50.00 | \$ 300.00 |
| - Fireworks Standby Fee | \$ 400.00 | \$ 1,130.00 |
| Total <i>(Annals, Reviews, Tests)</i> | \$ 5,250.00 | \$ 34,630.00 |
| INSPECTIONS | | |
| - Commercial Buildings (Finals) | \$ 1,000.00 | \$ 10,750.00 |
| - Commercial Occupancies (Facilities) | \$ 550.00 | \$ 5,700.00 |
| - Multi-Family Buildings | \$ 500.00 | \$ 9,750.00 |
| - Reinspection Fees | \$ 150.00 | \$ 1,800.00 |
| Total <i>(Finals & Facilities)</i> | \$ 2,200.00 | \$ 28,000.00 |
| Grand Total | \$ 7,450.00 | \$ 62,630.00 |



HUMAN RESOURCES



human
resources

OCTOBER 2023
MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **OCTOBER 2023**

1. HUMAN RESOURCES

Vacancies by Classification:
Full Time: 58
Part Time Regular: 38
Part Time Seasonal: 106
New Hires: 43
Volunteers: 34
Terminations: 17
Information Sessions: 2
Grievances/Complaints (various): 6

3. BENEFITS AND WELLNESS

Events: 4

2. CIVIL SERVICE

Civil Service Meetings: 1 *Legal Meetings*

-Entry Level Exams: 0

-Promotional Exams: 0

Fire Department

-Entry Level Exams: 0

-Promotional Exams: 0

4. RISK MANAGEMENT

Workers' Comp Claims: 16

General Liability Claims: 4

Auto Liability Claims: 1

Auto Physical Damage Claims: 1

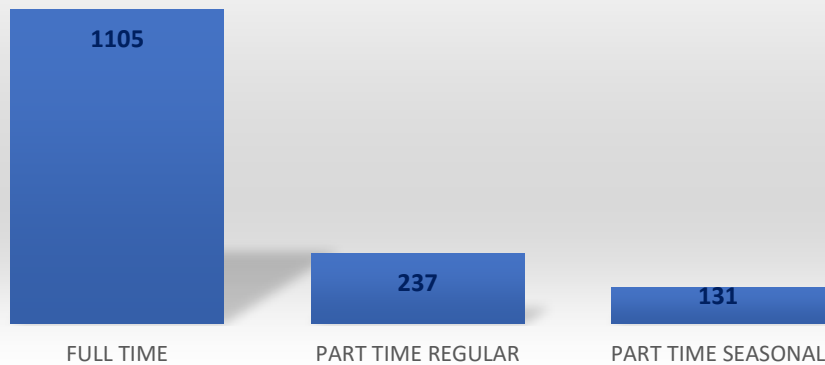
Real & Personal Property: 0

Employees on FMLA: 17



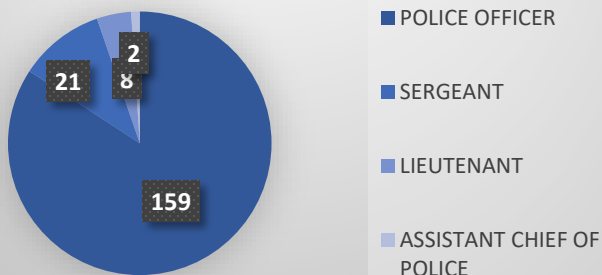
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

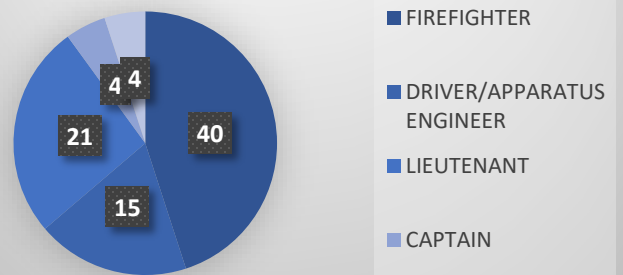


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190



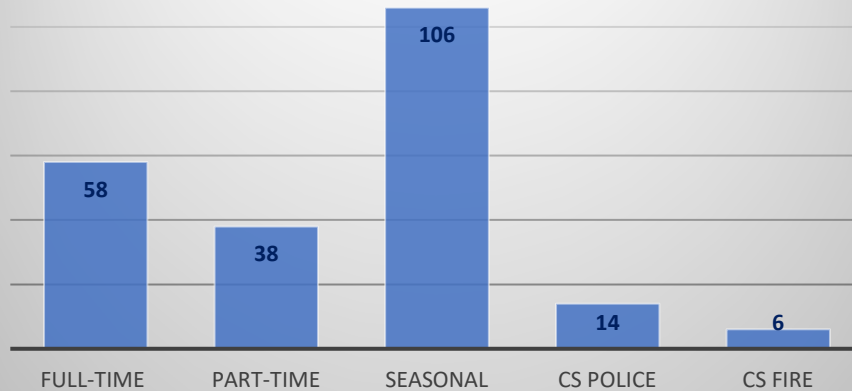
FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



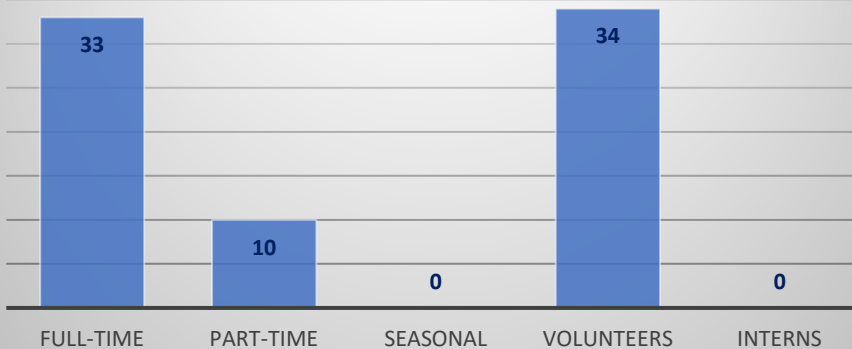
HUMAN RESOURCES

OCTOBER 2023 MONTHLY REPORT

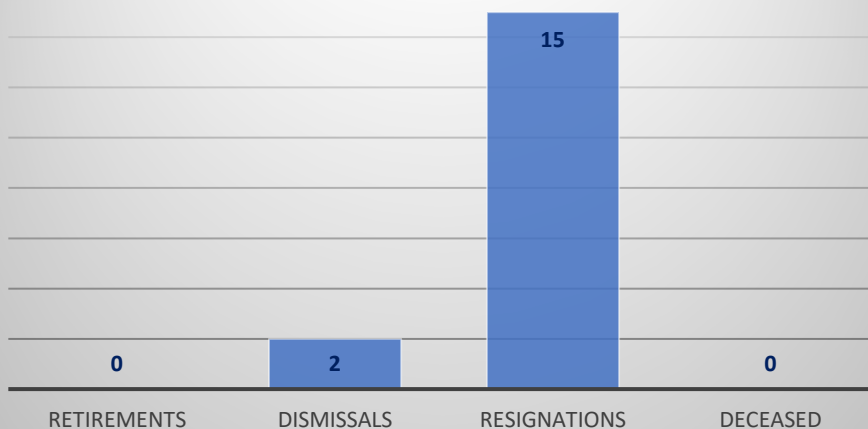
VACANCIES



NEW HIRES



TERMS



HUMAN RESOURCES

| PERFORMANCE MEASURES | TOTAL AMOUNT |
|-----------------------------|--------------|
| APPLICATIONS RECEIVED | 629 |
| JOB POSTINGS | 20 |
| APPLICATIONS SCREENED | 629 |
| INTERVIEWS CONDUCTED | 75 |
| JOB FAIRS | 1 |
| # OF PAF'S PROCESSED | 54 |
| EXIT INTERVIEWS PROCESSED | 15 |
| RETIREMENTS PROCESSED | 0 |
| PUBLIC INFORMATION REQUESTS | 7 |
| VERIFICATIONS OF EMPLOYMENT | 30 |

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shield 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (JUL - SEP)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (JUL - SEP)- 1
- PARTICIPATION- 5

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (JUL - SEP)- 1
- PARTICIPATION- 14

AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 59

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- JULY- 40
- AUGUST - 35
- SEPTEMBER - 39
- POST ACCIDENT DRUG TESTING- 36

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (JUL - SEP)- 7
- RANDOM BUILDING INSPECTIONS (APR-JUN)- 1

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION

PAGE 1 OF 2

HUMAN RESOURCES – INFORMATION SESSIONS

| DATE | TOPIC | # OF SESSIONS | PRESENTER | LOCATION | TIME | # OF ATTENDEES |
|----------|----------------|---------------|-----------|----------------|-------------------|----------------|
| 10/17/23 | HR Coffee Talk | 2 | HR | Sekula Library | 9:30 AM / 2:30 PM | 35/19 |

RISK AND SAFETY

| DATE | TOPIC | # OF SESSIONS | PRESENTER | LOCATION | TIME | # OF ATTENDEES |
|----------|--|---------------|----------------------|----------------|---------|----------------|
| 10/06/23 | IT policy updates and Cybersecurity Awareness | 1 | Risk Management & IT | Zoom | 9:30AM | 93 |
| 10/17/23 | End of Year Loss Review | 1 | TML Loss Prevention | Sekula Library | 1PM | 4 |
| 10/26/23 | Supervisor Training: Incident Reporting, WC and FMLA | 2 | Risk Management | Sekula Library | 9AM-1PM | 53 |
| 10/17/23 | Safety Committee Meeting | 1 | Risk Management | Sekula Library | 1:30PM | 6 |

BENEFITS AND WELLNESS

| DATE | TOPIC | # OF SESSIONS | PRESENTER | LOCATION | TIME | # OF ATTENDEES |
|--|-----------------------------|---------------|-------------------------------|------------------|---------|----------------|
| 10/6/23 | Vitamin B12 Clinic | 1 | PHS - Blanca | COMMUNITY ROOM | 10AM | 18 |
| 6 th , 13 th , 20 th , 27 th | Pink Fridays | 4 | HR | City Wide | All Day | 94 |
| 10/14/23 | Yoga Blooms for Hope | 1 | Delilah | Promenade Park | 7:30AM | 32 |
| 10/19/23 | Breast Cancer Lunch & Learn | 1 | Chelsea Rivas / Dr. Chapa DHR | Council Chambers | 12PM | 92 |

SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION

PAGE 2 OF 2

JOB FAIR

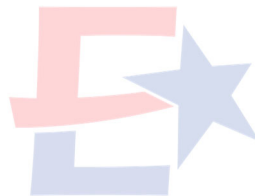
| DATE | TOPIC | # OF SESSIONS | PRESENTER | LOCATION | TIME | # OF ATTENDEES |
|----------|------------------------------|---------------|--------------------------|--------------------|--------|----------------|
| 10/04/23 | We are the Solution Job Fair | 1 | Workforce Solutions / HR | Pharr Civic Center | 9:00AM | 200 |

EMPLOYEE APPRECIATION & RECOGNITION PROGRAMS

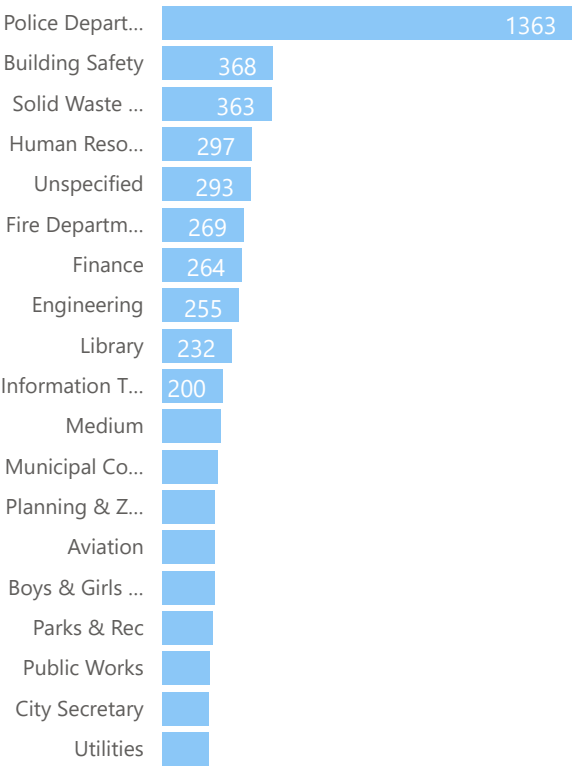
| DATE | TOPIC | # OF SESSIONS | PRESENTER | LOCATION | TIME | # OF ATTENDEES |
|----------|--|---------------|-----------|------------------------|---------|------------------------|
| 10/13/23 | Falloween Door Decorating Contest | 1 | HR | City Wide | 2:00PM | 13 |
| 10/23/23 | Employee Appreciation Lunch (City Hall) | 1 | HR | City Hall | 11:30AM | - |
| 10/24/23 | Employee Appreciation Lunch (Parks & Rec) | 1 | HR | Parks & Rec | 11:30AM | - |
| 10/25/23 | Employee Appreciation Lunch (Service Center) | 1 | HR | Service Center | 11:30AM | - |
| 10/26/23 | Employee Appreciation Lunch (SWM) | 1 | HR | Solid Waste / Landfill | 11:30AM | 853 (Total for 4 days) |
| 10/27/23 | Birthday Celebrations (September & October) | 1 | HR | Council Chambers | 12:00PM | 58 |
| 10/31/23 | Halloween Costume Contest | 1 | HR | Council Chambers | 12:00PM | 63 |



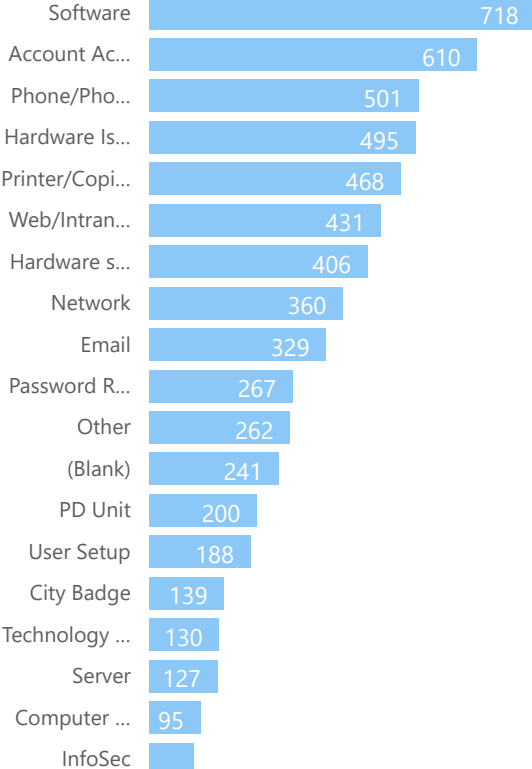
INFORMATION TECHNOLOGY



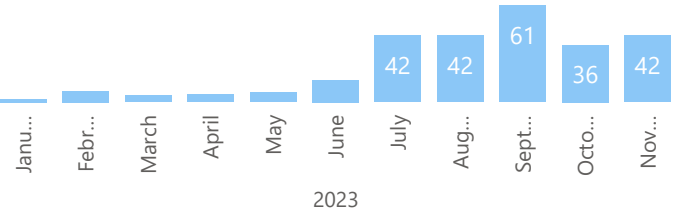
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

| Open Tickets | No Comments | Overdue Tickets | Waiting Tickets | New Tickets | Total |
|--------------|-------------|-----------------|-----------------|-------------|-------|
| 261 | 160 | 98 | 51 | 19 | 6176 |

Open Tickets by Departments

| Department Name | # of Open Tickets |
|------------------------|-------------------|
| Police Department | 149 |
| Unspecified | 39 |
| Municipal Court | 13 |
| Parks & Rec | 7 |
| Building Safety | 6 |
| Engineering | 5 |
| Fire Department | 5 |
| Information Technology | 5 |
| Library | 5 |
| Aviation | 3 |
| Human Resources | 3 |
| Public Works | 3 |
| Solid Waste Management | 3 |
| City Secretary | 2 |
| Finance | 2 |

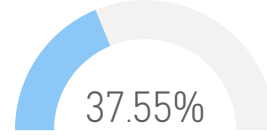
Open Tickets by Owner

| Full Name | # of Open Tickets | Avg Days Open | Tickets w/ No Comments | Overdue Tickets (90) |
|--------------------|-------------------|---------------|------------------------|----------------------|
| Luis Pardo | 186 | 68.4 | 127 | 81 |
| Orlando Cantu | 12 | 7.3 | 12 | 2 |
| Matthew Navarro | 12 | 26.3 | 6 | |
| Sylvia Guzman | 10 | 16.9 | 5 | 2 |
| Danny Vera | 9 | 86.9 | 3 | 5 |
| Iris Martinez | 4 | 5.0 | 3 | |
| Rene Villegas | 12 | 25.6 | 2 | 5 |
| Rolando Fuentes | 4 | 11.0 | 2 | |
| | | 145.1 | | |
| Alma Mendez | 3 | 14.0 | | |
| Johannes Pangrestu | | 8.7 | | |
| Mark Alvarez | 4 | 11.6 | | 1 |
| Michael Trevino | | 1.4 | | |
| Pablo Valdez | | 2.0 | | |
| Silvano Molina | 2 | 20.8 | | 2 |

10/1/2022

11/16/2023

Past 90 Days Tickets



Ticket Summary

45.8
Avg Days Open

261
Open Tix

19
New Tickets

Category

All

Status

All

Clear Filters



EDINBURG 311 CALL CENTER

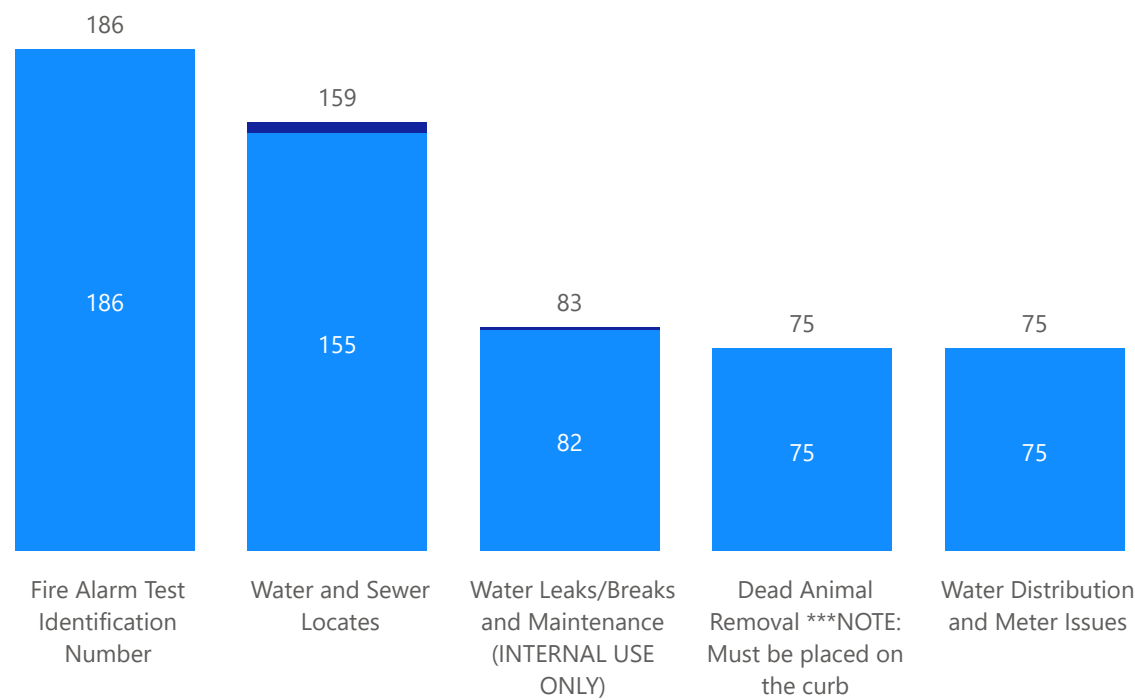
Total calls received: 2,840
Total calls handled: 2,745
Answer rate percentage: 97%
Average hold time: 3 minute

EDINBURG 311 APP

Total request submitted from Oct 1 - Oct 31: 927
Total request closed: 854
Total request left open: 73
Total request left acknowledged: 533
Average days to close: 79.5

Top six Request Categories

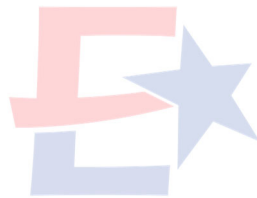
● Current Month ● Open Request



| Request Category | Current Month | Pre Month | Total Open |
|--|---------------|-----------|------------|
| Fire Alarm Test Identification Number | 186 | | 0 |
| Water and Sewer Locates | 155 | | 4 |
| Water Leaks/Breaks and Maintenance (INTERNAL USE ONLY) | 82 | | 1 |
| Dead Animal Removal ***NOTE: Must be placed on the curb | 75 | | 0 |
| Water Distribution and Meter Issues | 75 | | 0 |
| Sewer Backups and Lift Station Maintenance (INTERNAL USE ONLY) | 40 | | 2 |
| Code Enforcement Violations | 35 | | 9 |
| Street Maintenance | 35 | | 2 |
| Inspections | 30 | | 0 |
| Sewer and Manhole Maintenance | 27 | | 3 |
| Street Light Out ***NOTE: Must be a light that illuminates roadway | 26 | | 17 |
| Illegal Dumping | 25 | | 2 |
| Right-of-Way Maintenance | 25 | | 2 |
| Suggestions & Feedback | 25 | | 8 |
| Traffic ***NOTE: Sign and Signal Issues | 23 | | 8 |
| Public Education Request | 15 | | 3 |
| Street Sweeping Street ****NOTE: exclusively for streets with curbs or gutters | 6 | | 3 |
| Animal Care | 5 | | 3 |
| Illegal Container Placement | 5 | | 0 |
| Park Concerns | 5 | | 3 |
| Missed Brush | 4 | | 0 |
| Parking Violations | 4 | | 1 |
| Burn Permit (\$50 Fee) | 3 | | 0 |
| Missed Residential Service | 3 | | 0 |
| Stolen or Damaged Containers | 3 | | 0 |
| Graffiti | 2 | | 0 |
| Mosquito Control | 2 | | 2 |
| Total | 927 | | 73 |



LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: October 9, 2023
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: October 2023 Monthly Report

MEETINGS AND EVENTS

October 2 Internal marketing meeting
Music-friendly community committee meeting
Breast cancer awareness meeting – amphitheater logistics meeting
Artology – painting class
South Texas International Film Festival Planning Committee meeting

October 3 City Council meeting

October 4 Edinburg ONOP Check-in – National partners
Edinburg Fire Stoppers logistical meeting
India Cultural Committee meeting

October 5 Edinburg ACE bi-weekly progress meeting
Los Muertos Bailan promotional interview – ECN
University Draft House BeerFest logistical meeting

October 6 Mural-making workshop
IT Safety meeting

October 7 Fire Stoppers Festival- assisted and various staff participated

October 9 Internal marketing meeting
Cultural arts division team meeting
International Festival and Events Conference

October 10 Edinburg Arts Foundation Board meeting
International Festival and Events Conference

October 11 ONOP National Cohort meeting
Parks & Rec Fall Fest logistical meeting
University Draft House BeerFest logistical meeting

October 12 Internal BeerFest logistical meeting
GE Aerospace follow-up meeting – logistical meeting
Rotary Club's BrewFest meeting
Revista Expression promotional interview for Los Muertos Bailan
South Texas Health Systems Fall Fest logistical meeting
Los Muertos Bailan internal team meeting
Cultural Activities Board meeting

October 14 Yoga Blooms for Hope – HR event, assisted and attended
Solar Eclipse Party – Library event
University Draft House BeerFest – event

October 16 Internal Marketing meeting
Cultural Arts Division team meeting
Artology painting class
South Texas International Film Festival committee planning meeting

October 17 Los Muertos Bailan promotional interview – Telemundo

| | |
|------------|--|
| | ONOP Core Team meeting |
| | City Council Meeting |
| October 18 | Civic Clerk Training |
| | Supervisors training – incident reporting |
| October 19 | Los Muertos Bailan internal team meeting |
| | Drawing Class |
| | Edinburg Ace bi-weekly progress meeting |
| | Love your Cha-chas logistical meeting |
| October 21 | Los Muertos Bailan – event |
| October 23 | Internal Marketing Meeting |
| | Cultural Arts Division team meeting |
| October 24 | Active Net meeting |
| | End of Watch 5k logistical meeting |
| | Juneteenth Committee Meeting |
| | Parks & Rec Fall Fest logistical meeting |
| October 25 | 42 Chat meeting |
| October 26 | Veterans Parade internal team meeting |
| | Parks & Rec Fall Fest |
| | Open Gov Training |
| | ECISD Red Ribbon Week door judging |
| October 27 | St. Joseph’s Turkey Fest logistics meeting |
| | STXIFF Networking Mixer |
| October 30 | Internal Marketing meeting |
| | RecDesk demo meeting |
| | South Texas International Film Festival committee planning meeting |
| October 31 | Visit by the Mayor of Santa Maria Tiberina, Italy and her delegation |
| | Edinburg Employee Halloween Costume Contest judging |

October’s Library & Cultural Arts Activities

October is not only the beginning of the fiscal year but also the beginning of the Fall festival and event schedule. This month, staff worked every weekend either assisting with a festival or event, staff participated in the Firestoppers festival held on October 7th as well as at University Draft House Beerfest on the 15th, this event raises funds for the Edinburg Chamber of Commerce as well as for the Edinburg Arts Foundation. On the 14th, the Library’s Children’s Department spearheaded the Solar Eclipse event as part of a special NASA program, in which our library was one of 49 libraries selected nationally. The event was a huge success with over 1000 participants. That same day, the Friends of the Library also hosted a successful Book Sale.

On October 21st, we hosted our largest festival, Los Muertos Bailan, a pre-celebration of the Day of the Dead. Over 10,000 people attended the 4-block celebration that included a procession to the community altar in memory of Chief Snider. Various music and dance performances as well as numerous, family-friendly activities, such as craft booths, vendors, food trucks, kiddie rides as well as a chalk walk art competition.

On October 31st aside from hosting our annual Trick or Treat for the children who attend storytime, we also had the honor of receiving a visit from the Mayor of Monte Santa Maria Tiberina, Italy. We discussed the possibility of a cultural exchange based on our various festival activities.

CHILDREN'S DEPARTMENT

REFERENCE REQUESTS:

| | |
|--------------------|------|
| English Reference: | 1355 |
| Spanish Reference: | 150 |

SERVICES:

| | |
|----------------------|-----|
| Computer Assistance: | 170 |
| Computer Users: | 173 |

Total Programs & Attendance

| | |
|-------------------|------|
| Total Programs: | 17 |
| Total Attendance: | 1833 |



The Children's Department assisted the public by answering questions from patrons, helping at the computers, informing them about upcoming programs, placing books on hold for them, and providing books as requested. The children's staff also continued offering their weekly programs including Toddler Time every Tuesday at 10 a.m., Basic Computer classes on Thursdays at 6 p.m., and Preschool Storytime every Friday at 10 a.m. Along with regular programming, the children's department also hosted a special story time with RedRover Readers RGV to teach children about compassion and care for animals.

The children's staff also hosted a special event for the Annular solar eclipse on October 14th. At this event, the children's department distributed 900 free solar eclipse glasses and hosted STEM hands-on activities. The department also offered a special Toddler Time on October 31st, where children were encouraged to attend in their favorite costumes.

During this month, the children's staff attended the following outreaches:

- Los Muertos Bailan, held on October 21st, 2023
- Fall Festival held on October 26th, 2023
- South Texas Literacy Coalition Catrina Ball on Oct. 27th, 2023, set up of altar.
- Fire Stoppers on October 7th, 2023

CIRCULATION DEPARTMENT

SERVICES:

| | |
|---------------------------------|---------|
| Registered Patrons: | 153,508 |
| Cards Issued (eCards included): | 156 |
| E-Cards Issued: | 9 |
| Monthly Patron Count: | 13,668 |
| Total Circulation: | 13,459 |

In the month of October 2023, the Circulation Department created 156 new patron accounts with 3,933 book renewals. We processed 20 materials paid out due to damages or loss. Fines for the month totaled \$970.88. Books & Bytes Café made \$4694.60 in sales.

Staff assisted at the Los Muertos Bailan Festival, as well as created and decorated the community altar at the Library.

MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events, they attend all Library & Cultural Arts programs and take pictures to better document each event. In addition, they designed the library's bi-weekly Newsletter.

| | |
|-------------------------|-----|
| Graphics: | 114 |
| Signage | 47 |
| Miscellaneous: | 31 |
| Films/Photos/Voiceover: | 13 |

REFERENCE DEPARTMENT

SERVICES:

| | |
|--------------------------------------|-------|
| Online Catalog: | 297 |
| Computer Assistance: | 995 |
| Total Computer Usage: | 3,300 |
| Copier, Scanning & Faxing Assistance | 2,017 |
| Wireless Access Sessions: | 1,535 |
| Interlibrary loans: | 135 |



REFERENCE REQUESTS:

| | |
|----------|-----|
| English: | 840 |
| Spanish: | 269 |



ADULTS:

| | |
|---------------------|-----|
| Programs: | 25 |
| Program Attendance: | 438 |



TEEN/TWEEN:

| | |
|----------------------------------|-----|
| Programs: | 6 |
| Program Attendance: | 55 |
| Teen Outreach Programs Attended: | 2 |
| Teen Outreach Attendance | 682 |

In the month of October, library patrons utilized reference services to access the following services: 297 online catalog searches, 135 Interlibrary Loans, 2,017 copies, scans, and faxes and 995 patrons requested computer assistance. Patrons used computers and wireless internet services 3,300 times during the month of October.

The library continues to host Bilingual and Spanish Citizenship Classes offered through our partnership with Uniendo Naciones, Solo para Servir. These courses assist participants with filling out United States Citizenship and Immigration documents as well as test preparation. During the month of October 103, students attended the citizenship classes.

The library continues to offer adult and teen programs such as sewing, balloon decorating, nutrition programs, arts & crafts, book club, and educational classes. During the month of October, 438, adults and 55 teens attended these programs and the library reached 682 patrons through community outreach while promoting library services and programs.

Reference staff also assisted with the Solar Eclipse program and the Los Muertos Bailan festival. Staff also attended the “Coffee Hacks and Cyber Attacks” presentation by the IT department.

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:

| | |
|-----------------------------|----------------|
| Books in Print: | 103,733 |
| Audio: | 1,311 |
| Visual: | 10,199 |
| Software: | 1 |
| DMSML E-Books | 343 |
| cloudLibrary E-Books: | 10,137 |
| cloudLibrary E-Audio Books: | <u>3,634</u> |
| TOTAL: | 129,358 |

In the month of October 2023, Technical Service cataloged 522 books, withdrew 29 books and 3 audios re-barcoded 10 books, and reclassified 7 books. They also replaced 2 books under lost automated long overdue and processed and repaired library materials.

On October 12th Technical Services attended a safety meeting “New IT Policies and Cyber security”. Both Celina and Christian Gonzalez assisted with preparations for Los Muertos Bailan Festival as well as assisted on the day of the festival.

On October 27th, Celina and Christian attended the “Coffee Hacks and Cyber Attacks” presentation by the IT department.

Edinburg Cultural Arts

The Cultural Arts Division serves and enriches our community through art and culture.

Cultural Events

| | |
|------------------------------------|---------------|
| Artology | 51 |
| Mural Making Workshop | 52 |
| Drawing Class | 44 |
| Los Muertos Bailan | 10,474 |
| High Contrast Reception | 21 |
| STXIFF Mixer | 25 |
| Total Attendance in October | 10,667 |



Website Visits

| | |
|------------------|-------|
| edinburgarts.com | 4,796 |
| stxiff.com | 511 |
| edinburgufo.com | 81 |

Social Media

| | |
|---------------------|---------|
| Facebook Reach | 148,105 |
| Instagram Reach | 17,491 |
| Twitter Impressions | 6,802 |

Venue Inquiries: 878

| | |
|-----------------|-----|
| Food Truck Park | 156 |
| EMA | 148 |
| Amphitheater | 409 |
| Cultural Arts | 165 |

Total Community Engagement: 177,786

The Cultural Arts Department initiated the arts and wellness initiative projects through the **SaludArte** program which will be incorporated as one of the Cultural Arts programs beyond the final project on July 27, 2024. Some of the programs include drawing classes that focus on visual journaling, family music classes focusing on intergenerational storytelling, and community theater building which focuses on expression through acting, we also hosted mural-making workshops focused on skill building as well as community collaboration.

Aside from SaludArte, the Cultural Arts will also begin incorporating Arts for Every Body, a rebranded program from the national arts and wellness initiative, ONOP, to provide a more inclusive atmosphere for people with various disabilities, capabilities, abilities, and minority groups. Furthermore, the Cultural Arts will adopt the motto, “*Arts for Every Body*” as the Cultural Arts’ vision and will work towards developing a mission for the department.

The Department hosted the annual Los Muertos Bailan: Pre-celebration of the Day of the Dead festival. once again drawing in over ten thousand people with the community altar being dedicated to the late Fire Chief, Shawn Snider. The festival included a traditional procession that included Aztec-style dancers, traditional costumed characters and Catrinas. The Community came together at the procession waving marigolds as the procession traveled to the community altar.



A new component added was a “Remember Me” chalk wall where the community was invited to write the names of their loved ones on the wall. The Remember Me wall was a big hit that became a great community-building activator that helped our community heal from a mutual loss. This is the largest festival the department hosts spanning 4 city blocks and has become the

flagship festival for the department and one of the main Signature Festivals for the City of Edinburg.

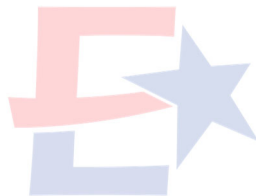
Other events hosted by the Cultural Arts include hosting a duo of artists for the exhibit, “High Contrast” featuring the art of Henry David Potwin and Mario Guzman which continues to be on display until December 8th.

Additionally, the South Texas International Film Festival opened for submissions for the 10th edition of the festival and hosted a networking mixer for filmmakers to get updates on new guidelines, provide a platform for questions, and allow filmmakers to network with one another for upcoming projects.

Cc: ACM Nelda Ramirez
Library Advisory Board



MUNICIPAL COURT



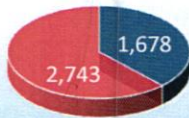
THE CITY OF Edinburg

Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

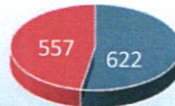
| Performance Indicators | October 2022 | October 2023 | Comparison |
|---|--------------|--------------|------------|
| Total Cases Filed with the Court | 1,678 | 2,743 | 63.47% |
| Number of Window Transactions | 622 | 557 | -10.45% |
| Number of Online Transactions | 124 | 110 | -11.29% |
| Juvenile Cases Filed | 16 | 24 | 50.00% |
| Juvenile Cases Revenue | \$0 | \$0 | - |
| Project You Program Participants | 0 | 0 | - |
| Community Outreach Program (Schools & Organizations) | - | 6 | - |
| Community Outreach Docket (Mobile Court) | - | 0 | - |
| Record Requests | 84 | 50 | -40.48% |
| Family Violence Reported | - | 6 | - |
| Fines, Court Costs and Other Amounts Collected kept by City | \$79,324 | \$77,400 | -2.43% |
| Remitted to State | \$43,518 | \$41,230 | -5.26% |
| Total Revenue Generated | \$122,842 | \$118,630 | -3.43% |

Cases Filed



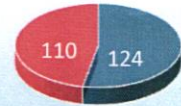
■ October 2022 ■ October 2023

Window Transactions



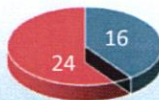
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Online Transactions



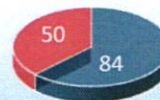
■ October 2022 ■ October 2023

Juvenile Cases Filed



■ October 2022 ■ October 2023

Record Requests



■ October 2022 ■ October 2023

Amount Collected -
City



■ October 2022 ■ October 2023

Remitted to State



■ October 2022 ■ October 2023

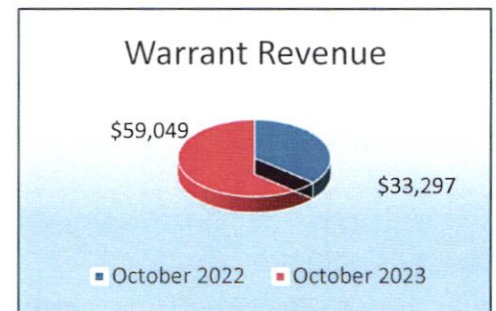
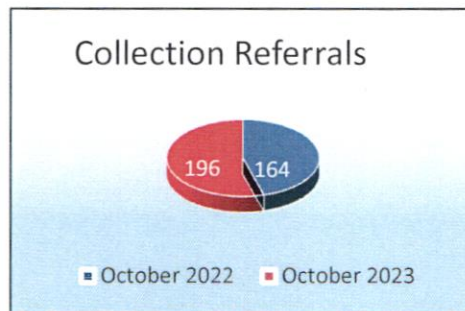
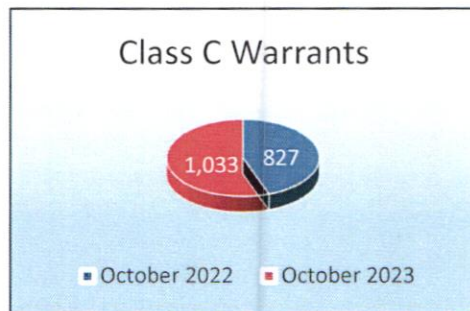
Total Revenue



■ October 2022 ■ October 2023

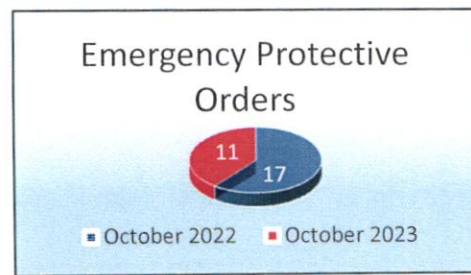
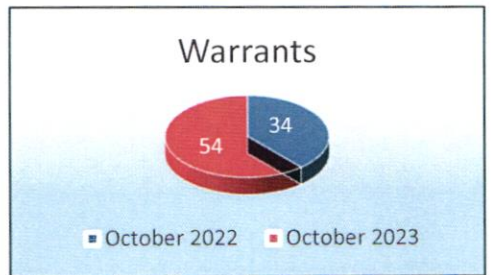
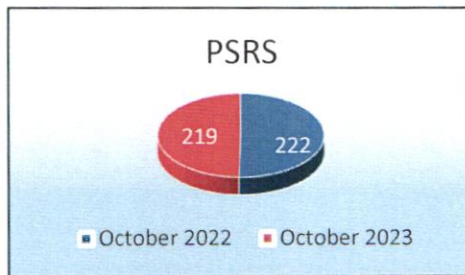
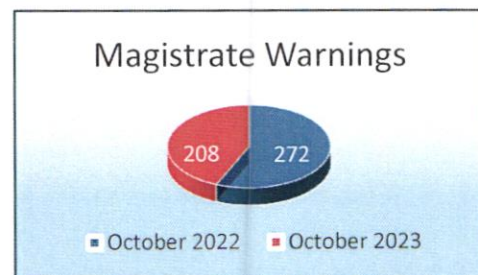
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

| Performance Indicators | October 2022 | October 2023 | Comparison |
|---|--------------|--------------|------------|
| Class C Misdemeanors & Capias Pro Fine Warrants | 827 | 1,033 | 24.91% |
| Collection Agency Referrals | 164 | 196 | 19.51% |
| Cases added to Scofflaw | - | 36 | - |
| Active Scofflaw Cases | - | 11,644 | - |
| In House Collections/Warrant Department Revenue | \$ 33,297 | \$ 59,049 | 77.3% |



Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

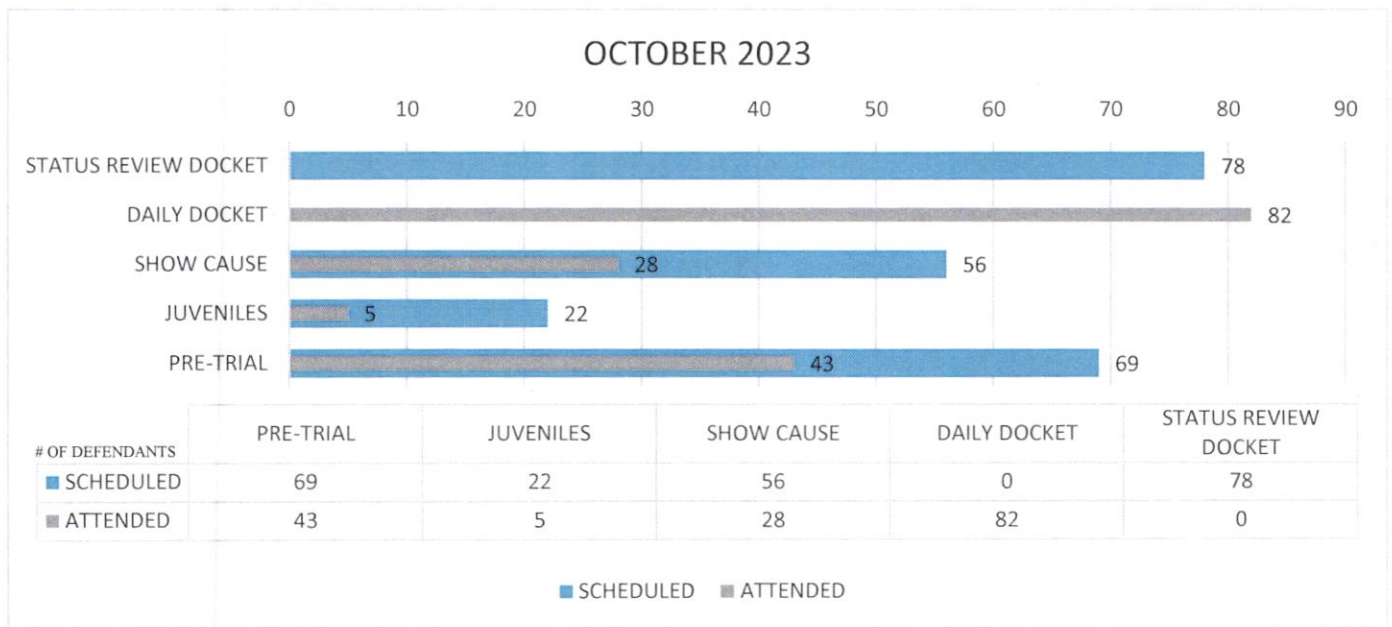
| Performance Indicators | October 2022 | October 2023 | Comparison |
|--|--------------|--------------|------------|
| Magistrate Warnings Given | 272 | 208 | -23.53% |
| Public Safety Reporting Cases | 222 | 219 | -1.35% |
| Class A/B Misdemeanors & Felony Warrants | 34 | 54 | 58.82% |
| Interlock Ignition Orders Issued | 32 | 34 | 6.25% |
| Emergency Protective Orders Issued | 17 | 11 | -35.3% |



Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

| October 2023 Hearings Scheduled | | |
|---------------------------------|----------|------------|
| Pre-Trial | Juvenile | Show Cause |
| 2 | 1 | 4 |



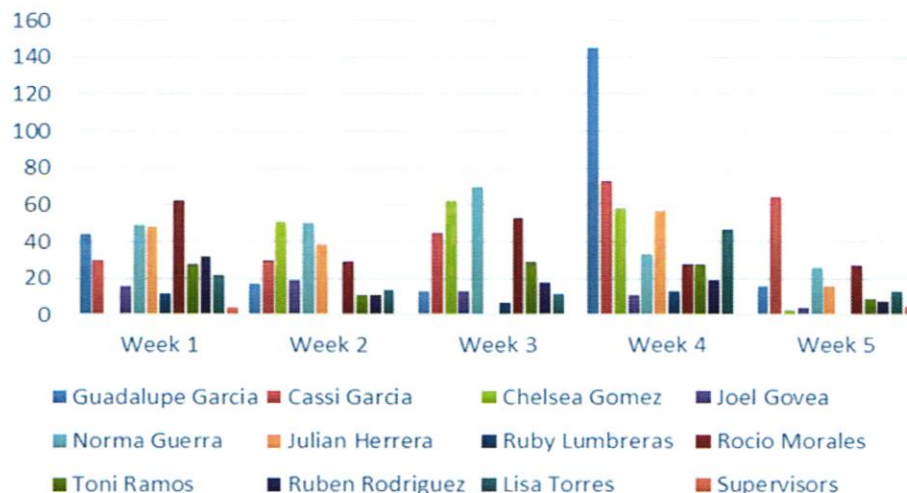
* Daily Docket: Walk ins/Zoom to speak with the Judge

The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

| October Monthly Transaction Summary | |
|-------------------------------------|-------------|
| Non-Cash | 1083 |
| Payments | 472 |
| Motion to Reduce Bond | 30 |
| Bond Reduction Hearing | 4 |
| MOEP Modifications | 2 |
| MOEP Hearings | 3 |
| Interlock Modifications | 2 |
| Interlock Hearings | 1 |
| Motion to Dismiss - DA | 39 |
| Mental Health Sec. 28. | 0 |
| Bust Downs | 0 |
| Juvenile Intake Interview | 10 |
| Dangerous Dog | 0 |
| Total | 1646 |

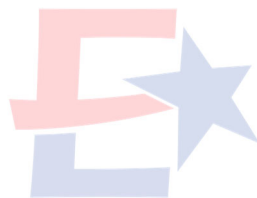
| Employee Monthly Summary | |
|--------------------------|-----|
| Guadalupe Garcia | 235 |
| Cassi Garcia | 242 |
| Chelsea Gomez | 174 |
| Joel Govea | 63 |
| Norma Guerra | 228 |
| Julian Herrera | 160 |
| Ruby Lumbreras | 34 |
| Rocio Morales | 199 |
| Toni Ramos | 105 |
| Ruben Rodriguez | 88 |
| Lisa Torres | 108 |
| Supervisors | 10 |
| Total: 1646 | |

Employee Weekly Comparison





PARKS AND RECREATION





MEMORANDUM

DATE: November 1, 2023

TO: Lee Tamez

FROM: Rolando "Ronnie" Rodriguez, Recreation Manager

SUBJECT: Monthly Report for November 2023

Recreation Athletic Division Monthly Report for November 2023

The Recreation Athletic Division is coordinated by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, John Almeida, Program Coordinator II, Jackie Renteria, Program Coordinator II, and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Youth Flag Football

The flag football season is winding down and getting ready for the end of the season tournament. The divisions we had were kinder – 1st grade, 2nd – 3rd grade and 4th – 5th grade. We had a total of 42 flag football teams. Games are played at Norma Linda Trevino Park and William Looney Park. The Parks and Recreation Department would like to thank the parents and kids for participating in our flag football league.



Adult Softball

Winter Adult Softball has begun. This winter we have a total of 16 teams participating in two different divisions, we had Men's Open Division and Co-Ed Division. Teams from all over the valley will participate in our softball leagues. Thank you to the adult men and women who continue to support are adult softball leagues.

Youth Girls Volleyball

Our youth Girls' Volleyball League has ended. The league consisted of four different divisions,

Kinder – 1st grade, 2nd – 3rd grade, 4th – 5th grade, and 6th graders. We had 42 teams participate. All the teams were involved in the end of the season tournament. The parks and rec department would like to send their gratitude to the parents of our players for entrusting us with their child's athletic development in our leagues. The pictures below are the Champions in their respected divisions.

KINDER – 1ST GRADE CHAMPS



2ND AND 3RD GRADE CHAMPS



4TH AND 5TH GRADE CHAMPS



6TH GRADE CHAMPS



Youth Girls Basketball

The youth girls' basketball program will officially begin their season on November 13, 2023. There are four different divisions this year. We have kinder-1st grade division, 2nd – 3rd grade division, 4th – 5th grade division and a 6th grade division. We have a total of 36 teams participating. Thank you, parents, for the continued support of the Parks and Recreation Programs. Games will be played on Mondays thru Thursday and Saturdays mornings. Good luck to all the girls that are participating, may they have fun and have an injury free season.



CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of **October**. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full-Time staff members have a monthly training, the month of September was preparations for Program activities and events (Fall Festival and Senior Ween).
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events, innovative ideas and budget for 23-24.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of **October**, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Afterschool membership, which is from Monday through Thursday 3:00 p.m. to 8 p.m. and Friday's 3 p.m. to 6 p.m. and camps are 7:30 a.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch, depending on camp days.

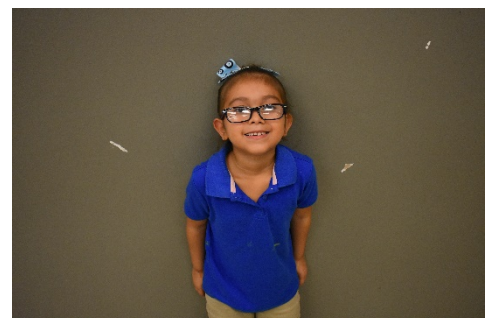


SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Austin Luna**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

Cool Kid of the Month

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **October** 2023, we proudly present the award to Aliyah Santana.



City of Edinburg Annual Fall Festival

The City of Edinburg Parks and Recreation hosted its Annual Fall Festival. We had over 11,000 people attended the 24th Annual. We had 25 Trunk or Treat Vehicles from City Departments, partners and UTRGV ALFA. We also had 35 vendors and a petting zoo that was part of this year's event. We would like to thank our city departments and sister divisions for helping this



City of Edinburg Seniorween

The City of Edinburg Parks and Recreation hosted its Seniorween event on October 13th. The event was held at the new facility Edinburg El Tule building, which will be our location for our Senior Program, we took this opportunity to sign up seniors to be part of the program by collecting information to provide for our partners Amigos Del Valle who will provide meals for 60 years or older. For this event we had over 110 seniors who participated in our Drumming Aerobics, brain teasers, enjoyed some free coffee from Starbucks and free lotteria.



Future Events

November 20th 2023 – 12th Annual Edinburg Cares Food Drive

December 20th, 2023 – 3rd Annual City of Edinburg Deck The House

AQUATICS MEMORANDUM

DATE: November 7, 2023

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: October Report

Daily Operations

- Daily operations of managing Four City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.

Program Summary

- Last day of Splash Pad hours was October 29; another successful splash season for the books.
- Programs are as follows
 - Municipal Waterpark
 - Early Morning Lap Swim 5:15 AM – 7:45 AM
 - Evening Lap Swim 6:30 PM – 8:15 PM
 - ECISD
 - Swim Teams Daily

Updates

Was awarded an interesting trophy by the Army National Guard for making our facility available for soldiers to further their skills and host boot camps. In the shape of a wooden paddle it has multiple emblems such as the American Flag, an Army Emblem, and golden medallion. Mr. Garza and I were honored to receive it.



PARKS MEMORANDUM

TO: Javier Garza, Parks & Recreation Director

FROM: Luis A. Rodriguez, Parks Operations Manager

DATE: November 1, 2023

SUBJECT: Monthly Report for October 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Softball, Youth Flag and Tackle Football games.

SPECIAL PROJECTS:

Completed Projects

1. Installed new playscape at Dr. Diaz Park.

Ongoing Projects

Pending Projects

1. Order and install new playscape for Citrus Park.

Assisted in the following Special Events:

1. Fire Fighters Event held at Promenade Park and Water Gardens.
2. Boxing Event held at Municipal Park.
3. Beer Fest held at Food Court Park.
4. Los Muertos Bailan Event held at Promenade Park and Water Gardens.
5. RGV Down Syndrome Run held at Municipal Park.
6. P&R Fall Festival held at Municipal Park.

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 11/8/2023

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division

CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 6:00 p.m. and Sunday 1:00 p.m. – 6 p.m.

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of September and outlook for October. Discuss upcoming events and prepare programming for the month of October.
- End of month recap with outlook and setting of goals for November.
 - Rental Bookings, Events/Outreaches
 - Goals for the month of November
 - Apply Mission Statement Daily
 - Innovate to find new & creative ways to service the community.
 - Increase Social Media Presence
 - Promote a friendly and welcoming establishment

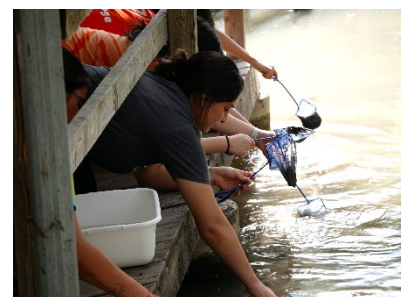
WBC PROGRAMS & ACTIVITIES HIGHLIGHTS

5th Grade Wetlands Program

During the month of October, the EWBC continued offering its **5th Grade Wetland Program** for 5th grade students in the Edinburg CISD. Students have arrived well prepared and enthusiastic for their trip to our site. Due to school testing, only six campuses attended the program this month. They were J. F. Kennedy, De la Vina, Guerra, Travis, Eisenhower, and L. B. Johnson Elementary, and Eisenhower Elementary School. There were 452 participants in the program in October.

UTRGV Pre-Service Teacher Tours

On October 2, 9, and 20, pre-service teachers attending UTRGV visited the EWBC for a two-hour **Wetland Program**. To illustrate how they can incorporate outdoor learning into their curriculum and apply science in a hands-on way, the teachers participated in three activities that EWBC offers on K-12 field trips. Over the course of the three days, 82 future educators attended the program.





IDEA Quest: Surrounding Senses

On October 24, kindergarten students from IDEA Quest visited EWBC for a 1.5-hour **Surrounding Senses Program**. This program focuses on the five senses, using nature and wildlife as a backdrop. The students watched a puppet show to learn how animals' colors help them hide and stay safe from predators; went on a nature walk and looked for different colors, shapes, textures, smells, and sounds in nature; and learned the butterfly life cycle before making a butterfly life cycle necklace to take home. The program was attended by 73 students and adults.

SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **Adrian Enriquez**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



Spotlight School of the Month:

(ECISD 5TH GRADE FIELD TRIP PROGRAM)

Every School that comes through our 5th Grade Wetlands Program is always prepared and ready to learn while engaging in nature. Staff chose **Eisenhower** Elementary as our School of the Month. This school is chosen based on which school exemplified what it means to be young nature explorers by being punctual. Respectful, engaged, to learn, and completing all pre-field trip activities. This school outshined our other great schools and we applaud them for their commitment to learning.



SOCIAL MEDIA / OUTREACH

Our social media growth has been growing consistently. This month we had more performing content which means our content quality is only getting better, for our target audience. In comparison to other surrounding nature sites, our center is at the highest percentile in terms of how often we post which is highly above others.

This places our centers marketing at the top with only organic growth, no ads have ever been purchased.

Saturday, October 7th | Edinburg - Fire Stoppers Festival Attendees: 300+

Saturday, October 7th | McAllen Campfire Stories Attendees: 42

Saturday, October 14th | HR - Seeds of HOPE Attendees: 26

Saturday, October 14th | Sekula Library - Solar Eclipse Party Attendees: 307

Friday, October 20th | Creatures of the Night Attendees: 70

Saturday, October 21st | Edinburg Housing Authority - Fashion Show Attendees: 63

This event was hosted by the EHA and this fashion show was in honor of all great cancer awareness survivors honoring their strength and resilience. This event was hosted at the Edinburg World Birding Center. Residents from the EHA ran the runway and throughout the event I helped to MC the event, highlighting special guest Zoe and all other honorees.

Thursday, October 26th | Parks & Rec - Fall Festival Attendees: 600+ Booth / 350+ Hay Ride

Friday, October 27th | Edinburg Boys & Girls Club - Nightmare on Cullen Attendees: 251

Saturday, October 28th | EWBC - Spooktacular Saturday Attendees: +1,200

This event was highly marketed on our social media platforms and other communication channels. This year we reached a high audience than last year. The community really showed up for this event and enjoyed all the amazing things we had planned. We offered a slime station, a corn pond, pumpkin bowling, skull and bones show & tell, and various candy stations. For this event my collaboration was all marketing materials, planning for all decor and photo op ideas, as well as marketing the event to its highest potential.



PROJECTS / UPCOMMING EVENTS:

- 5th grade wetlands
- Fall / Winter programs
- Winter Texans
- Birding Expo
- Staff development

EWBC VISITATION REPORT

Below are the totals for the month of **October** 2023.

MONTH TOTALS

| | | | |
|-----------------|--------|--|-----------------------------|
| Center Visitors | 3,260 | | TOTAL |
| | | 358 | Adults |
| | | 281 | Children & Students |
| | | 107 | Seniors, 55+ & Veterans |
| | | 288 | Members & Nature Site Staff |
| | | 8 | Photography groups |
| | | 1,523 | Group Rate/Paid Event |
| | | 67 | Free entry (walk-ins) |
| | | 628 | Program Attendance* |
| Outreach | 3,200+ | *Reflects attendance numbers from programs not counted individually in general admission | |

GIFT SHOP SALES

| | | |
|----------------------|-----------|-----------------|
| Merchandise | \$ | 3,074.17 |
| Sales Tax | \$ | 254.05 |
| Admissions | \$ | 4,848.00 |
| Programs | \$ | 507.00 |
| Memberships | \$ | 817.00 |
| | | - |
| Contributions/Other | \$ | 6.27 |
| Refunds/Adjustments* | \$ | (150.00) |
| TOTAL | \$ | 9,356.49 |

*Rental deposit returns

FY 23/24 TOTAL: \$ 9,356.49



LOS LAGOS GOLF COURSE

Month: October

2023: \$132,305

Putter's Grill: \$12,666

2022: \$116,867

Putter's Grill: \$15,146

13.32 % INCREASE

YTD: October 2023 – October 2023

\$132,305

Putter's Grill: \$12,666

Previous FY YTD: October 2022 – October 2022

\$116,867

Putter's Grill: \$15,146

13.32 % ABOVE PREVIOUS FY YTD

Rounds Overview

October 2023: 2,103

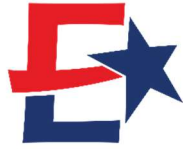
FYTD '23-'24: 2,103

October 2022: 2,421

FYTD '22-'23: 2,421

Sales Transactions

| Sales Rollup | Sales Rollup 2 | Quantity | Total Sales \$ | Total Sales Tax \$ | Total Sales + Tot.. |
|---------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| Cart Rentals | 9-Hole | 426 | \$2,743.28 | \$224.72 | \$2,968.00 |
| | 18-Hole | 1,243 | \$9,449.93 | \$778.07 | \$10,228.00 |
| | Total | 1,669 | \$12,193.21 | \$1,002.79 | \$13,196.00 |
| Driving Range Fees | Range Balls | 949 | \$5,026.83 | \$411.17 | \$5,438.00 |
| | Total | 949 | \$5,026.83 | \$411.17 | \$5,438.00 |
| Event Services | Tournament | 22 | \$20,024.00 | - | \$20,024.00 |
| | Total | 22 | \$20,024.00 | - | \$20,024.00 |
| Food & Beverage | Alcoholic Beverages | 1,855 | \$5,141.87 | \$429.66 | \$5,571.53 |
| | Concession Sales | 1,660 | \$3,236.44 | \$264.35 | \$3,500.79 |
| | Kitchen Sales | 1,332 | \$2,923.03 | \$240.22 | \$3,163.25 |
| | Water Bottles | 419 | \$430.00 | - | \$430.00 |
| | Total | 5,266 | \$11,731.34 | \$934.23 | \$12,665.57 |
| Golf Rentals | Golf Club Rental | 18 | \$180.00 | \$14.93 | \$194.93 |
| | Total | 18 | \$180.00 | \$14.93 | \$194.93 |
| Greens Fees | 9-Hole | 552 | \$9,510.50 | - | \$9,510.50 |
| | 18-Hole | 1,551 | \$36,668.00 | - | \$36,668.00 |
| | Total | 2,103 | \$46,178.50 | - | \$46,178.50 |
| Membership Fees | Memberships | 49 | \$22,889.67 | \$495.33 | \$23,385.00 |
| | Total | 49 | \$22,889.67 | \$495.33 | \$23,385.00 |
| Other | - | 4 | \$174.50 | - | \$174.50 |
| | Total | 4 | \$174.50 | - | \$174.50 |
| Retail - Hard Goods | - | 2 | \$520.85 | \$42.97 | \$563.82 |
| | Balls | 483 | \$3,317.19 | \$273.68 | \$3,590.87 |
| | Total | 485 | \$3,838.04 | \$316.65 | \$4,154.69 |
| Retail - Soft Goods | - | 1 | \$2,738.35 | - | \$2,738.35 |
| | Accessories | 71 | \$298.32 | \$17.93 | \$316.25 |
| | Gloves | 58 | \$737.43 | \$58.57 | \$796.00 |
| | Hats | 24 | \$624.84 | \$51.53 | \$676.37 |
| | Men's Apparel | 21 | \$1,146.30 | \$94.57 | \$1,240.87 |
| | Men's Footwear | 14 | \$960.73 | \$79.24 | \$1,039.97 |
| | Women's Apparel | 3 | \$79.38 | \$6.54 | \$85.92 |
| | Total | 192 | \$6,585.35 | \$308.38 | \$6,893.73 |
| Grand Total | | 10,757 | \$128,821.44 | \$3,483.48 | \$132,304.92 |



EBONY HILLS GOLF COURSE

Month: October

2023: \$16,709

2022: \$19,647

14.95 % DECREASE

YTD: October 2023 – October 2023

\$16,709

Previous FY YTD: October 2022 – October 2022

\$19,647

14.95 % BELOW PREVIOUS FY YTD

Rounds Overview

October 2023: 531

FYTD '23-'24: 531

October 2022: 893

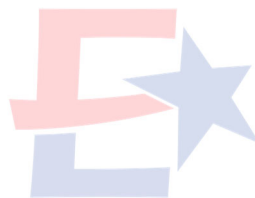
FYTD '22-'23: 893

Sales Transactions

| Sales Rollup | Sales Rollup 2 | Quantity | Total Sales \$ | Total Sales Tax \$ | Total Sales + Tot.. |
|---------------------|---------------------|--------------|--------------------|--------------------|---------------------|
| Cart Rentals | - | 26 | \$120.88 | \$9.12 | \$130.00 |
| | 9-Hole | 8 | \$59.12 | \$4.88 | \$64.00 |
| | 18-Hole | 500 | \$3,694.08 | \$304.92 | \$3,999.00 |
| | Total | 534 | \$3,874.08 | \$318.92 | \$4,193.00 |
| Food & Beverage | Alcoholic Beverages | 611 | \$1,422.91 | \$117.09 | \$1,540.00 |
| | Concession | 812 | \$888.39 | \$63.06 | \$951.45 |
| | Total | 1,423 | \$2,311.30 | \$180.15 | \$2,491.45 |
| Golf Rentals | - | 9 | \$73.44 | \$4.56 | \$78.00 |
| | Total | 9 | \$73.44 | \$4.56 | \$78.00 |
| Greens Fees | - | 506 | \$6,433.00 | - | \$6,433.00 |
| | 18-Hole | 25 | - | - | - |
| | Total | 531 | \$6,433.00 | - | \$6,433.00 |
| Membership Fees | - | 6 | \$3,175.00 | - | \$3,175.00 |
| | Total | 6 | \$3,175.00 | - | \$3,175.00 |
| Retail - Soft Goods | - | 52 | \$311.34 | \$25.66 | \$337.00 |
| | Accessories | 2 | \$1.84 | \$0.16 | \$2.00 |
| | Total | 54 | \$313.18 | \$25.82 | \$339.00 |
| Grand Total | | 2,557 | \$16,180.00 | \$529.45 | \$16,709.45 |



PLANNING AND ZONING



PLANNING & ZONING

Monthly Report Summary



OCTOBER 2023

| Monthly Tasks Processed | October 2023 | FYTD |
|----------------------------------|--------------|-------------|
| Zonings | 4 | 89 |
| Special Use Permits | 3 | 16 |
| ZBA Variances | 6 | 35 |
| Abandonments | 0 | 0 |
| Preliminary Subdivision Plats | 1 | 35 |
| Final Subdivision Plats | 0 | 25 |
| Subdivision and Sign Variances | 2 | 26 |
| Annexation/Annexation Ordinances | 3 | 3 |
| Minor Plats | 4 | 34 |
| Pre-Development Meetings | 2 | 90 |
| Site Plan Reviews | 4 | 55 |
| Zoning Verification Letters | 3 | 22 |
| Certificates of Compliance | 32 | 272 |
| Plat Recordings | 2 | 53 |
| Inspections | 64 | 715 |
| Building Permits | 237 | 2385 |
| Public Information Requests | 14 | 52 |
| Phone Calls | 354 | 3490 |
| Walk-Ins | 183 | 1798 |
| | | |
| | | |
| Total | 918 | 9195 |

Monthly Subdivision Report Ending October 31, 2023

Planning Department

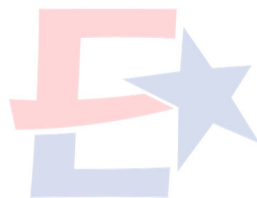
| | Zoning | Type of Development | Number of Lots | Acres |
|-------------------------|--------------|---------------------|---------------------|----------------|
| New Subdivisions | | | | |
| Owassa Place | Primary Res. | Single Family | 15 | 9.655 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | Total Acres: | 9.655 |
| | | | FYTD: | 741.420 |

| | | | | |
|---|--|--|---------------------|----------------|
| Subdivisions Receiving Final Approval Subdivisions | | | | |
| (No Plats Received Final Approvals in September) | | | | |
| | | | | |
| | | | | |
| | | | Total Acres: | 42.44 |
| | | | FYTD: | 408.145 |

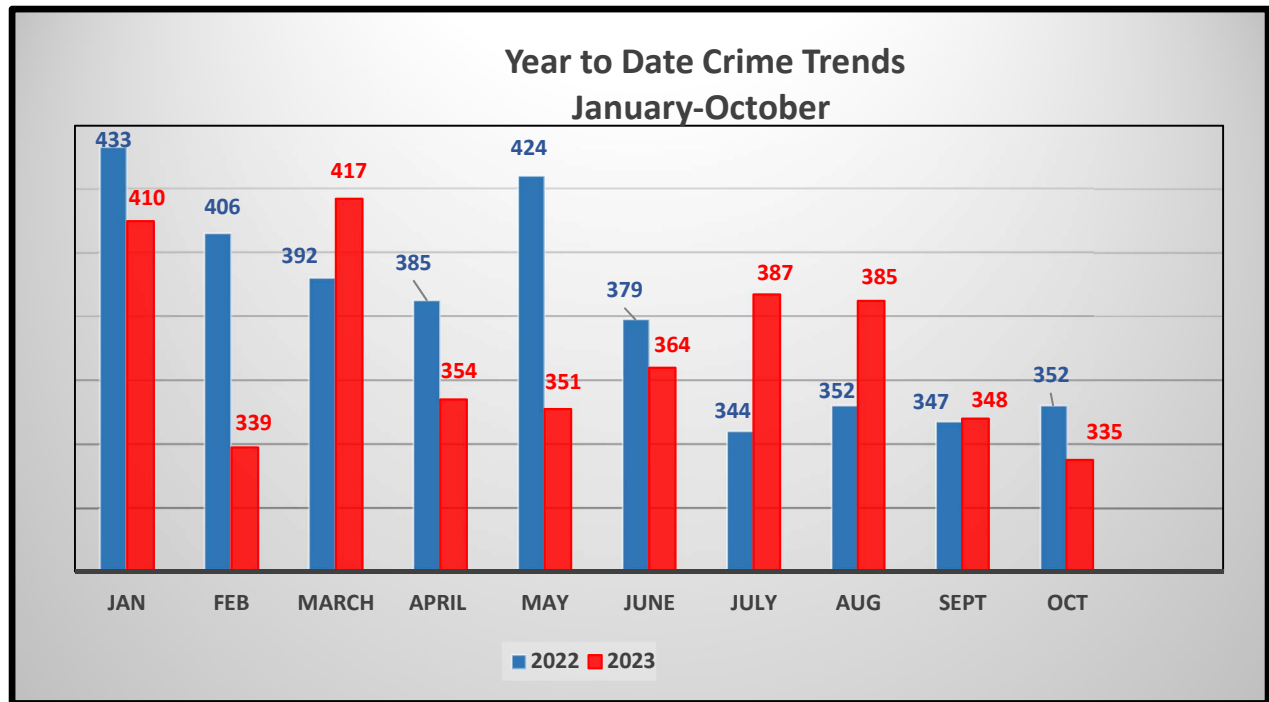
| | | | | |
|------------------------------|--------------|---------------|---------------------|----------------|
| Recorded Subdivisions | | | | |
| BT 2812 | ETJ | Commercial | 2 | 3.45 |
| SH Mount Estates | Primary Res. | Single Family | 16 | 8.740 |
| | | | | |
| | | | | |
| | | | | |
| | | | Total Acres: | 12.190 |
| | | | FYTD: | 861.169 |



POLICE



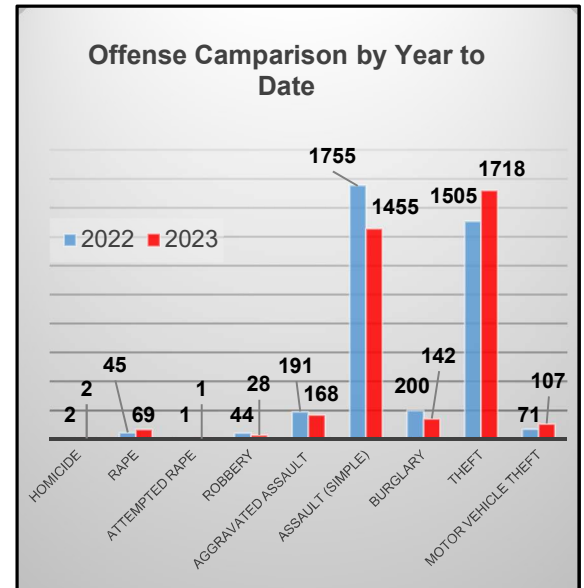
NIBRS CRIME TRENDS YTD



| NIBRS Crime Total | | |
|-------------------|--------|------|
| Jan-October | | |
| Year | 2022 | 2023 |
| Total | 3814 | 3690 |
| Comparison | -3.25% | |

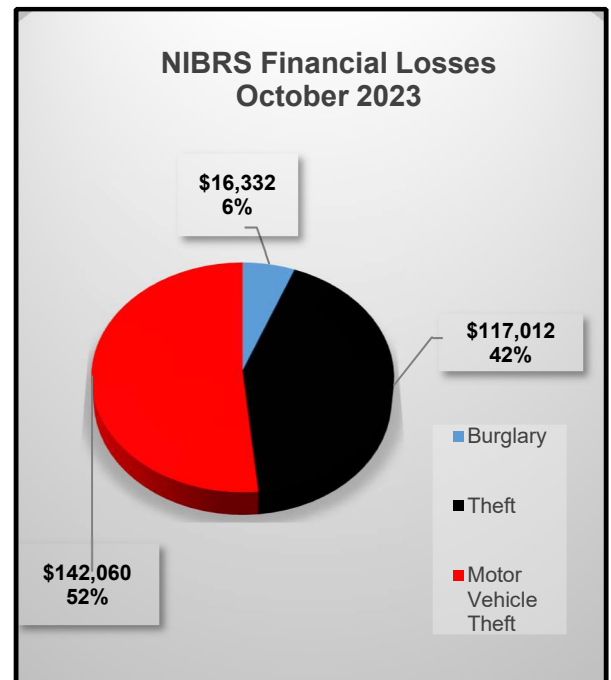
Records NIBRS Reporting Jan-Oct.

| City of Edinburg Police Department Summary of Volume By Offense January-October | | | |
|--|------|------|--------------|
| Classification of Offense | 2022 | 2023 | % Difference |
| Homicide | 2 | 2 | 0% |
| Rape | 45 | 69 | 53.33% |
| Attempted Rape | 1 | 1 | 0.00% |
| Robbery | 44 | 28 | -36.36% |
| Aggravated Assault | 191 | 168 | -12.04% |
| Assault (Simple) | 1755 | 1455 | -17.09% |
| Burglary | 200 | 142 | -29.00% |
| Theft | 1505 | 1718 | 14.15% |
| Motor Vehicle Theft | 71 | 107 | 50.70% |
| Total Offenses Reported | 3814 | 3690 | -3.25% |



- A year to date total of 3,690 offenses were reported.
- A decrease of -3.25% compared to 2022.
- Financial losses reported a decrease of -0.58% compared to October 2022.
- Theft accounted for 42% of the financial losses of all crimes for the reporting month.

| Financial Losses Comparison | | | |
|-----------------------------|--------------|--------------|--------------|
| Description | October 2022 | October 2023 | Difference % |
| Burglary | \$13,729 | \$16,332 | 19% |
| Theft | \$137,482 | \$117,012 | -15% |
| Motor Vehicle Theft | \$125,801 | \$142,060 | 13% |
| Total | \$277,012 | \$275,404 | -0.58% |



Arrest Data Comparison October

Arrest Totals October

| Year | 2022 | 2023 |
|------------|---------|------|
| Total | 262 | 222 |
| Comparison | -15.27% | |

Domestic Arrest Totals October

| Year | 2022 | 2023 |
|------------|--------|------|
| Total | 38 | 37 |
| Comparison | -2.63% | |

DWI Arrest Totals October

| Year | 2022 | 2023 |
|------------|--------|------|
| Total | 30 | 35 |
| Comparison | 16.67% | |

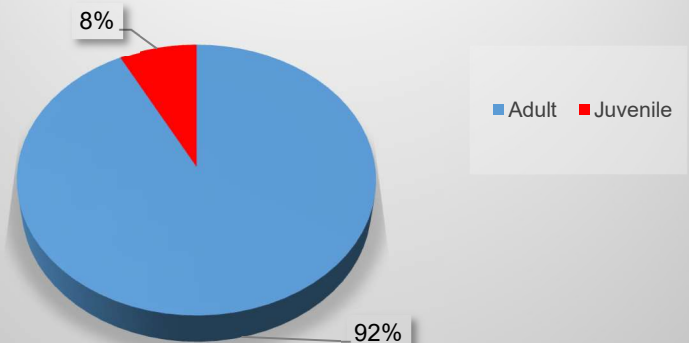
Narcotic Arrest Totals October

| Year | 2022 | 2023 |
|------------|---------|------|
| Total | 44 | 35 |
| Comparison | -20.45% | |

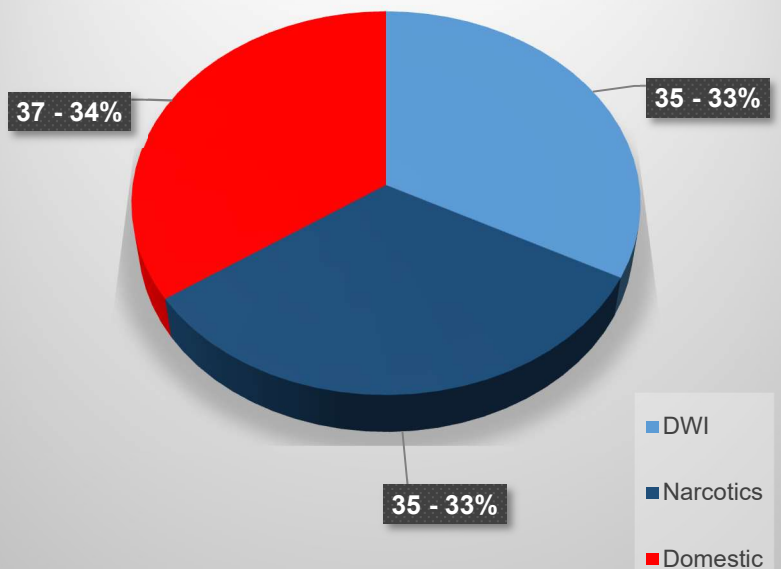
Arrest Totals By Description October

| Description | 2022 | 2023 |
|-------------|--------|------|
| Domestic | 38 | 37 |
| DWI | 30 | 35 |
| Narcotic | 44 | 35 |
| Total | 112 | 107 |
| Comparison | -4.46% | |

Arrest by Age Category October 2023



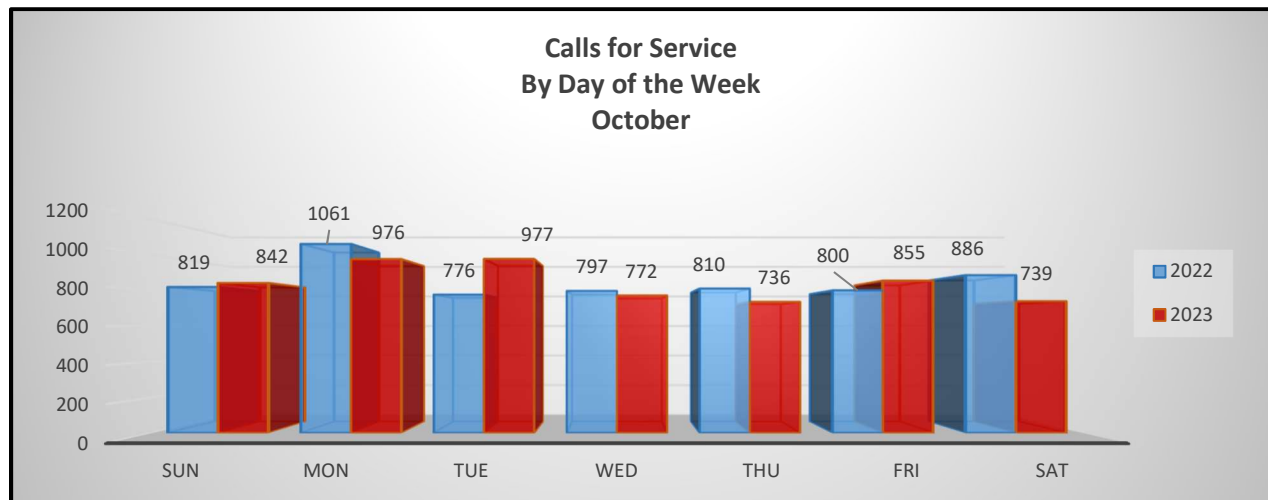
October 2023



Communications Calls for Service

| Calls for Service October | | | |
|---------------------------|-------------|-------------|---------------|
| Day of the Week | 2022 | 2023 | Difference % |
| Sunday | 819 | 842 | 2.81% |
| Monday | 1061 | 976 | -8.01% |
| Tuesday | 776 | 977 | 25.90% |
| Wednesday | 797 | 772 | -3.14% |
| Thursday | 810 | 736 | -9.14% |
| Friday | 800 | 855 | 6.88% |
| Saturday | 886 | 739 | -16.59% |
| Total | 5949 | 5897 | -0.87% |

- October 2023 totaled 5,897 calls for service.
- A decrease of -0.87% when compared to 2022.



Training Division

- Training hours totaled 5,435 hours.

| Date | Course Description | Number of Officers | Total Hours |
|-----------------------------|---|--------------------|-------------|
| 10/2/2023 | Mechanics of Arrest | 9 | 72 |
| 10/2/2023 | Felony Stops | 10 | 40 |
| 10/3/2023 | TASER | 10 | 40 |
| 10/3/2023 | Firearms | 10 | 80 |
| 10/3/2023 | ICS using Resources/ Self Buddy Aid | 10 | 80 |
| 10/4/2023 | Crime Stoppers Conference | 2 | 51 |
| 10/4/2023 | SFST/ Refresher/Pursuit Policy/Penal Code/7 point contact | 10 | 80 |
| 10/5/2023 | 1st Responder MH & Wellness Conference | 2 | 32 |
| 10/5/2023 | Dispatchers training | 16 | 128 |
| 10/5/2023 | Promoting Resiliency & Understanding | 2 | 28 |
| 10/6/2023 | Mechanics of Arrest | 7 | 56 |
| 10/6/2023 | ICS using Resources – Self Aid/Buddy Aid | 7 | 56 |
| 10/6/2023 | Firearms | 7 | 56 |
| 10/6/2023 | Courtroom Preparation & Testimony | 10 | 40 |
| 10/6/2023 | TLERA Conference | 4 | 96 |
| 10/9/2023 | Courtroom Preparation & Testimony HCSO | 3 | 12 |
| 10/9/2023 | Felony Stops/ Taser Recert | 7 | 56 |
| 10/10/2023 | 2023 TX Assoc. of Hostage Negotiator Conference | 5 | 240 |
| 10/10/2023 | SWAT | 14 | 112 |
| 10/11/2023 | Pursuit Policy/ Penal Code/7-point contact/SFST | 7 | 56 |
| 10/11/2023 | Mechanics of Arrest | 9 | 72 |
| 10/11/2023 | ICS using Resources/ Self Aid-Buddy Aid | 8 | 64 |
| 10/11/2023 | IACP Conference | 2 | 80 |
| 10/12/2023 | TX Public Safety Fall Symposium | 2 | 64 |
| 10/12/2023 | Firearms(Coyote Arms Range) | 8 | 64 |
| 10/12/2023 | SFST & Taser | 8 | 64 |
| 10/13/2023 | New Detective & Criminal Investigator | 5 | 200 |
| 10/13/2023 | Inmates Right & Privileges | 2 | 32 |
| 10/13/2023 | High Risk/ Pursuit Policy | 8 | 64 |
| 10/13/2023 | Mechanics of Arrest | 11 | 88 |
| 10/16/2023 | SFST / TASER | 11 | 88 |
| 10/16/2023 | Firearms | 11 | 88 |
| 10/17/2023 | ICS/ Self Buddy Aid | 11 | 88 |
| 10/17/2023 | TCOLE Conference | 3 | 120 |
| 10/17/2023 | E-Collar K9, Train-the-Trainer | 1 | 48 |
| 10/18/2023 | High Risk and Policy | 11 | 88 |
| 10/18/2023 | SWAT team | 12 | 96 |
| 10/19/2023 | FBI LEEDA | 1 | 16 |
| 10/19/2023 | Reid Technique | 2 | 16 |
| 10/19/2023 | Advanced FTO & Mgr. Course | 15 | 120 |
| 10/20/2023 | Rules Regulations and Policy | 14 | 112 |
| 10/20/2023 | Active Shooter | 14 | 112 |
| 10/20/2023 | Active Shooter | 14 | 112 |
| 10/20/2023 | Rules, Regulations & Policy | 14 | 112 |
| 10/23/2023 | Rules, Regulations & Policy | 14 | 112 |
| 10/23/2023 | Report Writing/ Mobile | 14 | 112 |
| 10/24/2023 | Report writing/ Mobile | 14 | 112 |
| 10/24/2023 | Edinburg City Ordinance | 14 | 112 |
| 10/25/2023 | Edinburg City Ordinance | 14 | 112 |
| 10/25/2023 | ICS/ Self Buddy Aid | 14 | 112 |
| 10/26/2023 | Interpersonal Communication Skills | 14 | 112 |
| 10/26/2023 | E-Citation/ LEADRS | 14 | 112 |
| 10/26/2023 | Crash Investigation | 14 | 112 |
| 10/27/2023 | Evidence Processing & Procedures | 14 | 112 |
| 10/27/2023 | Family Domestic Training/Child Protective Ser. | 14 | 112 |
| 10/27/2023 | Defensive Tactics | 14 | 112 |
| 10/27/2023 | Defensive Tactics | 14 | 112 |
| 10/30/2023 | Defensive Tactics | 14 | 112 |
| 10/31/2023 | SFST | 14 | 112 |
| 10/31/2023 | Defensive Tactics | 14 | 112 |
| 10/31/2023 | Defensive Tactics | 14 | 112 |
| 10/31/2023 | Firearms Familiarization | 14 | 112 |
| | Total | 601 | 5435 |
| PISTOL/RIFLE Re-Qual | | Officers | |
| Pistol | 52 | 52 | |
| Rifle | 12 | 12 | |

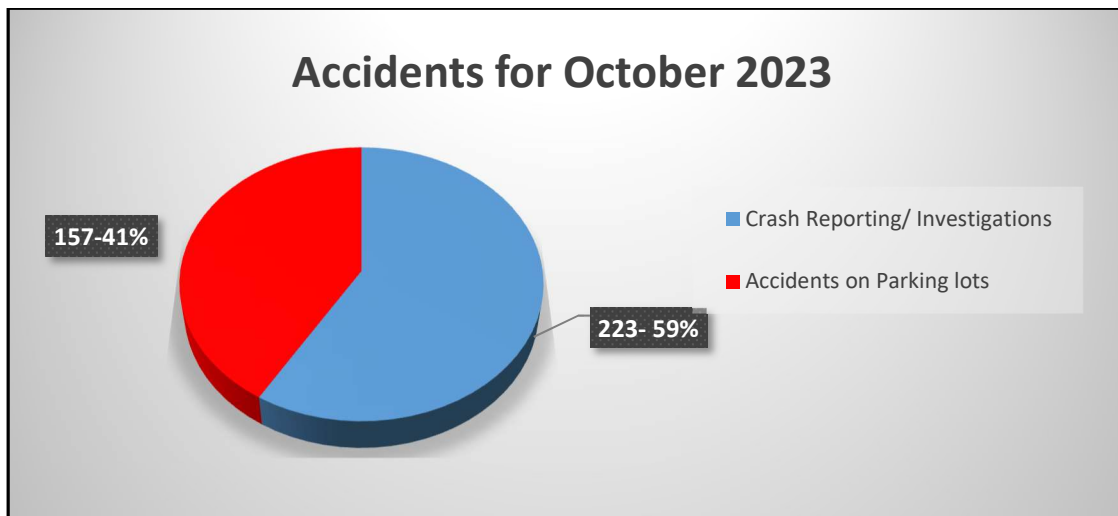
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

| Accident Comparison | | | |
|---------------------------------|-----------|-----------|--------------|
| Description | Oct. 2022 | Oct. 2023 | Difference % |
| Crash Reporting/ Investigations | 269 | 223 | -17.10% |
| Accidents on Parking lots | 90 | 157 | 74.44% |
| Total | 359 | 380 | 5.85% |

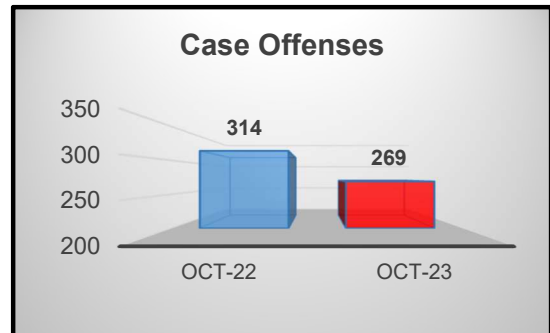
- A total of 380 accidents were reported for the month. An increase of 5.85% when compared to last year.



- Of the 380 accidents the "Crash Reporting/Investigations" category accounted for 59%.

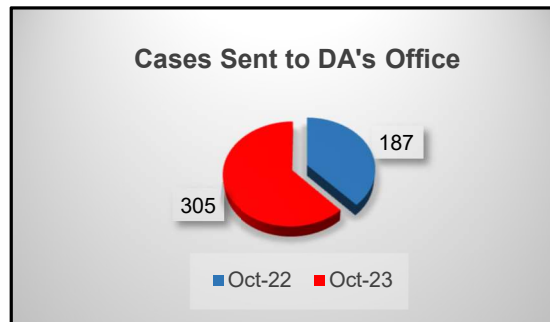
Criminal Investigations Division

| Offenses Reported for October | | |
|-------------------------------|-----------------|--------------|
| Month/Year | Number of Cases | Difference % |
| October 2022 | 314 | -14% |
| October 2023 | 269 | |



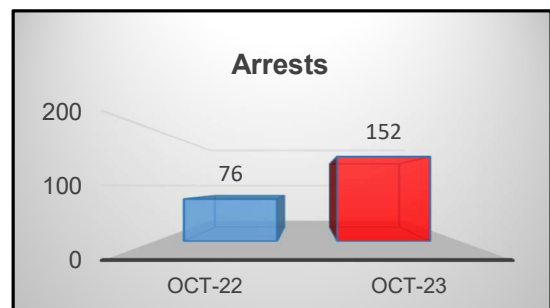
- Criminal Investigations reported a total of 269 cases. This reflects a decrease of -14%.

| Cases Sent to DA's Office for Prosecution | | |
|---|-----------------|--------------|
| Month/Year | Number of Cases | Difference % |
| October 2022 | 187 | 63% |
| October 2023 | 305 | |



- A total of 305 cases were sent to DA's Office. An increase of 63% when compared to last year.

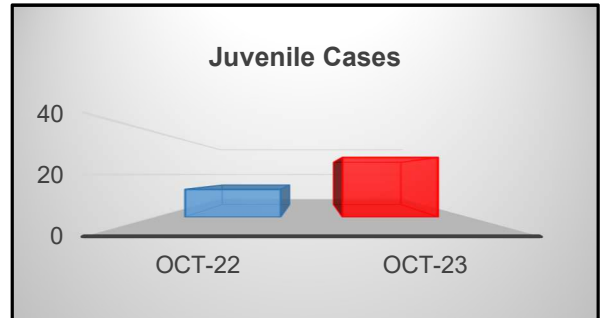
| Number of Assigned Cases closed by Arrest | | |
|---|---------|--------------|
| Month/Year | Arrests | Difference % |
| October 2022 | 76 | 100% |
| October 2023 | 152 | |



- Number of assigned cases closed by arrest totaled 152 Arrests. An increase of 100% when compared to last year.

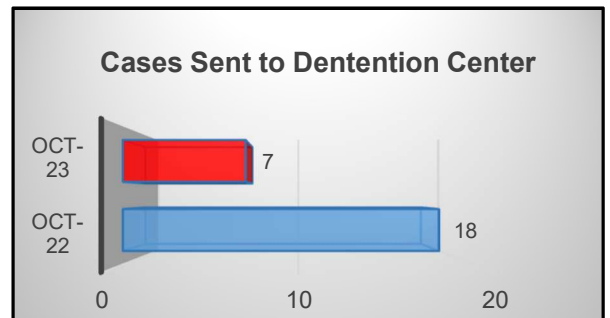
Juvenile Investigations Division

| Juvenile Investigations Cases | | |
|-------------------------------|-----------------|--------------|
| Month/Year | Number of Cases | Difference % |
| October 2022 | 13 | 115% |
| October 2023 | 28 | |



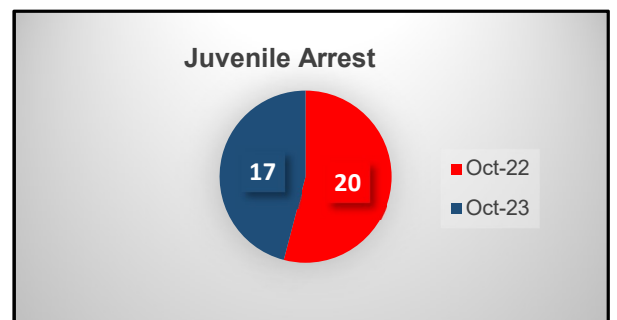
- Reporting month totaled 28 Juvenile cases. An increase of 115% when compared to last year.

| Juvenile Cases Sent to Detention Center for Prosecution | | |
|---|-----------------|--------------|
| Month/Year | Number of Cases | Difference % |
| October 2022 | 18 | -61% |
| October 2023 | 7 | |



- A total of 7 cases were sent to the Detention Center. A decrease of -61% when compared to last year.

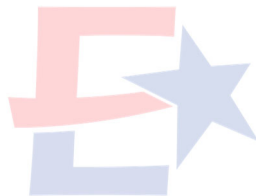
| Juvenile Arrests | | |
|------------------|---------|--------------|
| Month/Year | Arrests | Difference % |
| October 2022 | 20 | -15% |
| October 2023 | 17 | |



- Reporting month totaled 17 arrests for this year. A decrease of -15% when compared to last year.



PUBLIC WORKS

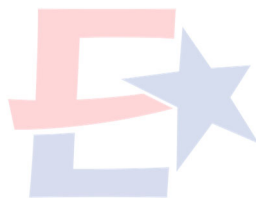


| PUBLIC WORKS MONTHLY REPORT | | |
|--|---------|--------|
| October-23 | MONTHLY | YTD |
| STREETS-POTHOLE PATCHING | | |
| Pothole Patched (# of) | 1862 | 1862 |
| Cold Mix Used (Tons) | 23 | 23 |
| Hot Mix Used (Tons) | 43.49 | 43.49 |
| Primer MS-1 Used (Gallons) | 0 | 0 |
| Millings (CY) | 0 | 0 |
| SeeClickFix Work Orders | 0 | 0 |
| Phone Work Orders | 0 | 0 |
| STREET PAVING | | |
| Caliche Used (Tons) | 0 | 0 |
| Primer MS-1 Used (Gallons) | 0 | 0 |
| Hot Mix Used (Tons) | 0 | 0 |
| Millings (Tons) | 0 | 0 |
| Square Yards | 0 | 0 |
| Lane Miles | 0 | 0 |
| STREET GRASS REMOVAL | | |
| Blocks | 0 | 0 |
| Debris (CY) | 0 | 0 |
| STREET SWEEPING | | |
| Downtown Gutter Miles Swept: | 0 | 0 |
| Arterial Gutter Miles Swept: | 328 | 328 |
| Residential Gutter Miles Swept: | 350 | 350 |
| Total Miles Swept: | 678 | 678 |
| Cubic Yards of Debris | 508.53 | 508.53 |
| Total Gallons of Water: | 676.34 | 676.34 |
| ON-CALL REPORTS | | |
| Streets Division: (# of) | 2 | 2 |
| Traffic Division: (# of) | 3 | 3 |
| TRAFFIC CONTROL REPAIRS/INSTALLATIONS | | |
| Traffic Lamps Replaced: (# of) | 23 | 23 |
| Street Signs Made: (# of) | 18 | 18 |
| Street Signs Installed: (# of) | 57 | 57 |
| Traffic Signal Repaired or Replaced: (# of) | 37 | 37 |
| Realigned & Repaired Signs | 22 | 22 |
| Banner Installed | 0 | 0 |
| THERMOPLASTIC MARKINGS (Striping): | | |
| Quantity Used (lbs): | 0 | 0 |
| Lineal Feet: | 0 | 0 |
| STREET LIGHTS | | |
| Lights Out: (# of) | 29 | 29 |
| Upgrades (#of) | 1 | 1 |
| New Installations: (# of) | 0 | 0 |
| Solar Lights Upgrades | 0 | 0 |
| SPECIAL EVENTS | | |

| | | |
|---|--------|---------|
| Number of Events: | 7 | 7 |
| Type III Barricades Used: (# of) | 197 | 197 |
| Saw Horses Used: (# of) | 36 | 36 |
| Traffic Signs Used: (# of) | 62 | 62 |
| Man Power: (Hrs.) | 362 | 362 |
| Message Boards: (# of) | 0 | 0 |
| RIGHT OF WAY MAINTENANCE | | |
| Sidewalks, Subd Facing:: # of blocks | 1168 | 1168 |
| Right of Way: Mowing: # of blocks | 3308.9 | 3308.90 |
| ROW TREE CLEARANCE | | |
| Tree Trimming Blocks: | 54 | 54 |
| Debris: (CY) | 26.3 | 26.3 |
| STORM INFRASTRUCTURE MAINTENANCE | | |
| Storm Inlets Vaccummed & Cleaned: (# of) | 315 | 315 |
| Storm Line Jetting (L.F.) : | 80 | 80 |
| Culvert Pipe Installed/Repaired: (L.F.) | 19 | 19 |
| Inlet Top Replacement: (# of) | 0 | 0 |
| DITCH MAINTENANCE | | |
| Bar Ditches Cleaned/Regraded (L.F.) : | 5785 | 5785 |
| Drain Ditches ROW Mowed (L.F.) : | 152887 | 152887 |
| Drain Ditches Re-Profiling (L.F.) : | 0 | 0 |
| GRAFFITI REMOVAL | | |
| Graffiti:Work Orders: (# of) | 0 | 0 |
| Area Cleaned: (SF) | 0 | 0 |
| DOWNTOWN BEAUTIFICATION | | |
| Blocks Swept: (L.F.) : | 0 | 0 |
| Alleys Cleaned: (L.F.) : | 10920 | 10920 |
| Sidewalks Cleaned: Blocks | 308 | 308 |
| ALLEY CLEANUP | | |
| Alleys cleaned:(# of) | 0 | 0 |
| Debris Removed - Cubic Yards | 0 | 0 |
| STORMWATER INSPECTIONS | | |
| Small Visual/Ground Commercial/Subdivision: (# of) | 35 | 35 |
| Large Visual/Ground Commercial/Subdivision: (# of) | 39 | 39 |
| Stormwater Pollution Prevention Plan (SW3P): (# of) | 0 | 0 |
| SUBDIVISION REVIEWS | | |
| Commercial: (# of) | 11 | 11 |
| Multi-Family: (# of) | 0 | 0 |
| Subdivision Over 5 acres: (# of) | 6 | 6 |
| Subdivision Less than 5 acres: (# of) | 0 | 0 |
| SeeClickFix WORK ORDRES | | |
| Streets - Completed:.(# of) | 16 | 16 |
| ROW - Completed:(# of) | 15 | 15 |
| Traffic - Completed:(# of) | 11 | 11 |
| Stormwater - Completed:(# of) | 3 | 3 |
| Street Lights - Completed:(# of) | 8 | 8 |



SOLID WASTE MANAGEMENT





3,256

LANDFILL PUBLIC TRANSACTIONS



5.80 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

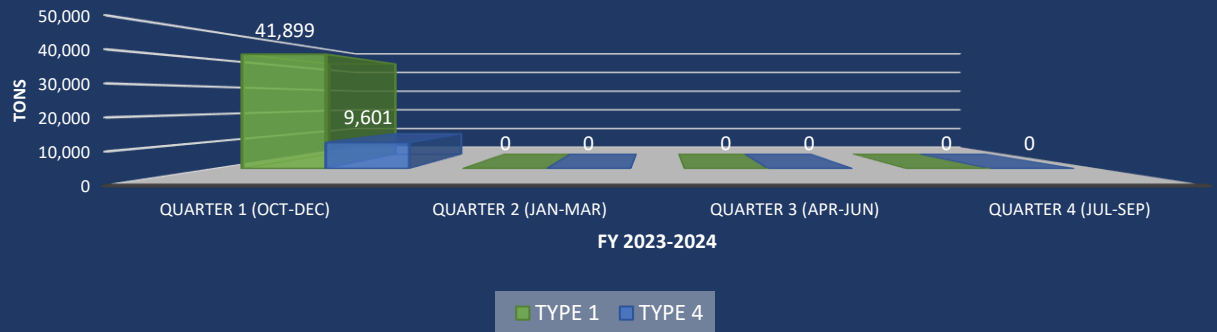


28.03 TONS

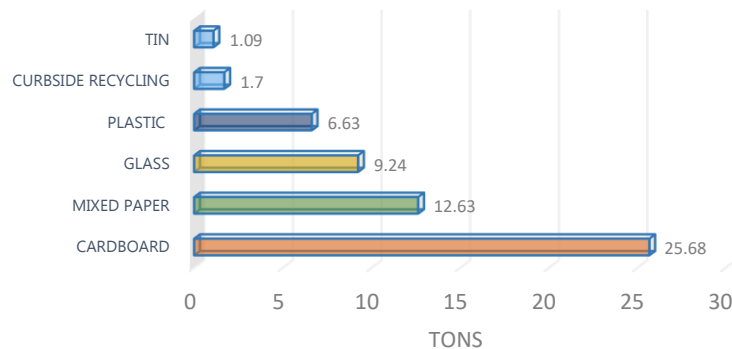
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



*CONTAMINATED CURBSIDE COLLECTION

1,906 ACTIVE CURBSIDE RECYCLING ACCOUNTS
8.22% PARTICIPATION RATE



3,584

COMMERCIAL ACCOUNTS



23,178

RESIDENTIAL ACCOUNTS

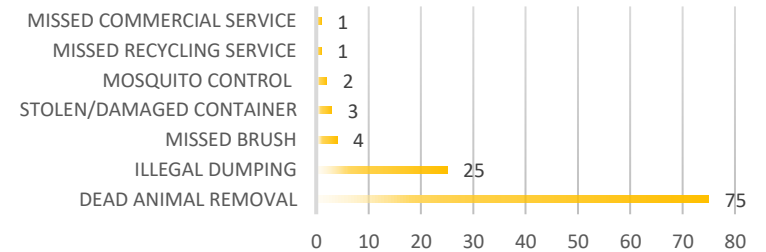


595

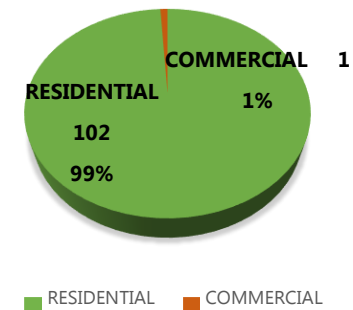
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELCLICKFIX WORK ORDERS RECEIVED



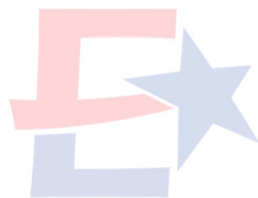
MISSED COLLECTION SERVICES DOCUMENTED



OCTOBER 2023



UTILITIES





Utilities/Systems Division
Monthly Report for
October '2023



| SANITARY SEWER COLLECTION | | |
|-----------------------------------|---------------|------|
| DESCRIPTION | CURRENT MONTH | FYTD |
| Jet & Vacuumed S/S Lines | 40 | 40 |
| Manhole Maintenance | 571 | 571 |
| Total Footage of Jetted Lines | 7794 | 7794 |
| Spotted stub-outs for plumber | 4 | 4 |
| Spotted sewer mains for plumber | 112 | 112 |
| Adj./replaced manhole ring/cover | 1 | 1 |
| Repaired Sewer Mains | 0 | 0 |
| Repaired Sewer Services | 2 | 2 |
| Video Taped Lines | 0 | 0 |
| Sewer Back Up (Sig 6) | 41 | 41 |
| Installation of Manholes | 0 | 0 |
| Responded to Sewer Odor Complaint | 8 | 8 |
| Non-Compliance | 0 | 0 |

| WATER METER | | |
|---------------------|---------------|------|
| | CURRENT MONTH | FYTD |
| Hydrant Connects | 4 | 4 |
| Meter Connects | 392 | 392 |
| Meter Disconnect | 310 | 310 |
| Meter Leak | 57 | 57 |
| Meter Transfer | 160 | 160 |
| Meter Rechecks | 80 | 80 |
| Meter Digouts | 4 | 4 |
| Meter Changes | 62 | 62 |
| Meter Repaired | 0 | 0 |
| UPB Connects | 593 | 593 |
| UPB Disconnects | 524 | 524 |
| Meter Removals | 105 | 105 |
| Code 3'S | 3791 | 3791 |
| Routes Read | 134 | 134 |
| Iddle w/Consumption | 50 | 50 |

| WATER DISTRIBUTION | | |
|-----------------------------|---------------|------|
| | CURRENT MONTH | FYTD |
| Repaired Service Lines | 26 | 26 |
| Replaced Angle Stops | 16 | 16 |
| Adjust./relock. Meter Boxes | 0 | 0 |
| Installed Meter Boxes | 53 | 53 |
| Changed Out Meters | 1 | 1 |
| Spotted Water Lines | 122 | 122 |
| Maintained Fire Hydrants | 119 | 119 |
| Weeded Fire Hydrants | 28 | 28 |
| Painted Fire Hydrants | 1 | 1 |
| Repaired Fire Hydrants | 1 | 1 |
| Dress-Ups | 124 | 124 |
| Located Valves | 153 | 153 |
| Adjusted Valves | 38 | 38 |
| Prepared Street Cuts | 3 | 3 |
| No Water Complaints | 5 | 5 |
| Flushed Dead Ends | 120 | 120 |
| Installed Valve Boxes | 10 | 10 |
| Opened Water | 150 | 150 |
| Closed Water | 154 | 154 |
| Low Pressures (PSI) | 8 | 8 |
| Water Samples | 18 | 18 |
| GPS Assets | 5 | 5 |
| Meter Installations | 57 | 57 |
| Hydrant Installation | 2 | 2 |
| Signal 4 (leak at meter) | 37 | 37 |
| Signal 5 (water main leak) | 24 | 24 |
| Taps | 59 | 59 |

| METER STATISTICS | | |
|--------------------|---------------|------|
| DESCRIPTION | CURRENT MONTH | FYTD |
| 3/4 INCH METER | 45 | 45 |
| 1 INCH METER | 10 | 10 |
| 2 INCH METER | 4 | 4 |
| 4 INCH METER | 0 | 0 |
| COMMERCIAL | 1 | 1 |
| INDUSTRIAL | 0 | 0 |
| RES. SINGLE-FAMILY | 55 | 55 |
| RES. MULTI-FAMILY | 0 | 0 |
| INSTITUTIONAL | 0 | 0 |
| IRRIGATION | 3 | 3 |



Water Plant Monthly Report OCTOBER 2023



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

| WATERSHED | | CITY'S RESERVOIR CAPACITY | | |
|------------|----------------------|---------------------------|-------|-------------|
| STATUS | AMISTAD/ FALCON (AF) | ELEVATION | DEPTH | GALLONS |
| FULL | 3,392,096.00 | 110 | 16.00 | 210,000,000 |
| CURRENT | 723,100.00 | 108.00 | 14.00 | 183,750,000 |
| % CAPACITY | 21.32% | 87.50% | | |

WATER RIGHTS

| ACRE FEET AVAILABLE | | TOTAL ACRE FEET AVAILABLE | THIS MONTH CHARGED ACRE FEET | YTD CHARGED ACRE FEET | COMBINED BALANCE ACRE FEET |
|---------------------|------------------|---------------------------------|------------------------------------|-----------------------------|----------------------------------|
| H.C.I.D. #1 | H.C.I.D. #2 | | | | |
| Cert. # 0816-001 | Cert. # 0808-000 | | | | |
| 10,847.670 | 3,969.480 | 14,817.150 | 1,214.640 | 11,297.12 | 3,520.030 |

PURCHASED TREATED WATER (MG)

| | | | | | |
|------------------------------------|-------|-----------------|-------|-----------------|--------|
| NORTH ALAMO WATER SUPPLY (FM 2812) | 0.000 | CITY OF MCALLEN | 1.486 | YTD-COMB. TOTAL | 57.002 |
|------------------------------------|-------|-----------------|-------|-----------------|--------|

DOWNTOWN WATER TREATMENT PLANT (DWTP)

| RATED CAPACITY MGD | RAW WATER (INTAKE) MGD | | | | TREATED WATER (EFFLUENT) MGD | | | | THIS MONTH RECYCLE BASIN (MG) | Fiscal-Year-to-Date RECYCLE BASIN (MG) | SLUDGE Disposed to WEST WATER (gals) | |
|--------------------------|---------------------------|-------|-------|-------|---------------------------------|-------|-------|-------|-------------------------------------|--|---|------|
| | TOTAL | AVG. | MAX. | MIN. | TOTAL | AVG. | MAX. | MIN. | | | MONTH | FYTD |
| 10.00 | 209.008 | 6.742 | 7.075 | 5.477 | 193.695 | 6.248 | 7.371 | 5.204 | 21.177 | 21.177 | 0 | 0 |

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

| RATED CAPACITY MGD | RAW WATER (INTAKE) MGD | | | | TREATED WATER (EFFLUENT) MGD | | | | THIS MONTH RECOVERY BASIN (MG) | Fiscal - Year-to Date RECOVERY BASIN (MG) | SLUDGE Disposed to LANDFILL (Tons) | |
|--------------------------|---------------------------|-------|--------|-------|---------------------------------|-------|--------|-------|--------------------------------------|---|---------------------------------------|--------|
| | TOTAL | AVG. | MAX. | MIN. | TOTAL | AVG. | MAX. | MIN. | | | MONTH | FYTD |
| 16.00 | 251.912 | 8.126 | 11.040 | 6.001 | 233.721 | 7.539 | 10.048 | 5.890 | 9.870 | 9.870 | 151.09 | 151.09 |

COMBINED PLANT CAPACITIES

| RATED CAPACITY MGD | RAW WATER (INTAKE) MGD | | | | TREATED WATER MGD | | | | Max Comb. Treated Flow MGD | MAXIMUM TREATMENT % CAPACITY |
|--------------------------|---------------------------|--------|--------|--------|----------------------|--------|--------|--------|----------------------------------|------------------------------------|
| | TOTAL | AVG. | MAX. | MIN. | TOTAL | AVG. | MAX. | MIN. | | |
| 26.00 | 460.920 | 14.868 | 18.115 | 11.478 | 427.416 | 13.787 | 17.419 | 11.094 | 15.824 | 60.86% |

WATER QUALITY

- All water quality sampling and analysis is in compliance.

DOWNTOWN PLANT

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.

Wastewater Plant Monthly Report October 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

| RAW WASTEWATER (INFLUENT) (MGD) | | | | | TOTAL PLANT CAPACITY This Month | | |
|--|----------|------|--------|-------|--|----------|------------------|
| Max Capacity | Total MG | AVG. | MAX. | MIN. | MGD | AVG. MGD | TREATMENT % CAP. |
| 12.3 | 9.374 | 9.2 | 10.855 | 8.435 | 12.3 | 9.2 | 75% |

| Sludge Management (Sept 2023 - Aug. 2024) | | |
|--|---------------|-------------------|
| Cubic Yds. Disposed | Tons Disposed | Tons Disposed YTD |
| 535.28 | 749.39 | 749.39 |

WASTEWATER QUALITY:

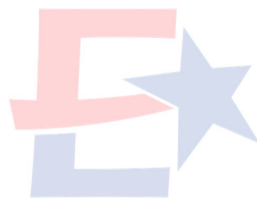
- Effluent quality fluctuates due to flow and mechanical repairs.

LAB OPERATIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.
- TCEQ inspection items are being addressed by staff and a contractor.

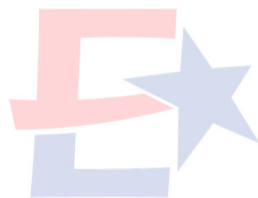


NON- CITY DEPARTMENT REPORTS





BOYS AND GIRLS CLUBS OF EDINBURG-RGV



New Wheels,
New Opportunities

Trunk or Treat
Halloween Community
Event

Transportation
Update

BGCE's
Career Panel for
Teens

Upcoming
Community &
Special Events



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

LEGACY NEWS

OCTOBER 2023



Transforming Futures

During the month of October, we welcomed the Fall season with giant smiles as three of our club members and their family received a brand new 2023 Ford Maverick Truck, we launched our transportation services to over 12 elementary and middle schools, hosted another successful Trunk or Treat Halloween community event that attracted over 800 youth, and we coordinated our first Career Launch panel for our teen members.



Board of Directors

George Cardenas

President, Vantage Bank

Eduardo "Eddy" Villanueva

Vice President, County of Hidalgo

Sixto Garza

Treasurer, Six Shooter Softwash

Daniela Aguilar

Secretary, Vantage Bank

Juan Delgado

Noble Texas Builders

Joe Quiroga

Texas National Bank

Duane Guzman

Noble Texas Builders

Robert Lopez

Excelsis Global Private Wealth

Ron Garza

University of Texas Rio Grande Valley

Amanda Esquivel

Owner/Operator Chick Fil A

Letty Garcia

Edinburg Consolidated Independent School District



Leadership Team

Daisy Martinez

Chief Executive Officer

Noe Nunez

Program Supervisor 2 - Legacy Youth

Sara Lara

VP of Operations

Samantha De La Cruz

Program Supervisor 1

Olivia Lemus Lucio

VP of Resource Development & Marketing

Nicholas Jimenez

Program Supervisor 2

Maxine Rodriguez

Outcome & Compliance Supervisor

Mariza Saucier

Program Supervisor 1

Daniella Guzman

Social Worker

Gloria Segovia

Program Supervisor 1

Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



H.E.M.E FOUNDATION & HACIENDA FORD

2023 FORD MAVERICK CAR DONATION

October was an unforgettable and special month for three of our club members, their family and the Boys & Girls Clubs of Edinburg RGV.

Thanks to the generous hearts of Hacienda Ford H.E.M.E Foundation, Texas National Bank, Del Valle, and other generous community partners, a very special family received a brand new 2023 Ford Maverick truck right before the holiday season. This life-changing moment would not have been possible without our generous community partners that support our mission to continue to impact the lives of thousands of youth and their families a year.

The family was taken by surprise and was overcome with emotion. Rain or shine, this family makes the effort to drop off and pick up their children so that they can attend the programming we offer. It's moments like these, that remind us of how powerful and transformational our movement, mission, and club are to thousands of underserved communities across our region, state, and nation.



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY



"NIGHTMARE ON CULLEN ST" TRUNK OR TREAT

HALLOWEEN COMMUNITY EVENT



Our "Nightmare on Cullen St" Trunk or Treat Halloween community event was a tremendous success! It attracted over 800 youth and teens, over 18 community partners, and provided our club members with a spooky and fun family outing.

Our community events allow us to serve our club members, their families, and our community as a whole. Each community event is FREE and open to the residents of Edinburg and surrounding communities.

The Boys & Girls Clubs of Edinburg RGV serves an average of 4,000 club members a year through its after-school and summer camp programs. Every year, we also host our Youth of the Year competition where we award our top nominees with college scholarships that support their post-secondary career goals.



GREATER ACCESS, GREATER FUTURES

TRANSPORTATION SERVICES ARE NOW BEING OFFERED

Transportation is critical to ensure our club members can access the programming they need as nearly 100% of students served by the Boys & Girls Clubs of Edinburg do not have access to transportation.

We are excited to announce since September, 2023 we have begun offering transportation services to our club members.

Providing transportation means safely getting our kids to and from school and club. It means more kids get to go to learn, engage, and thrive in our Legacy Center and outside units.



We offer Transportation Services to the following schools:

- LBJ
- Cano-Gonzlaez
- Gorena
- Travis
- Barrientes MS
- Truman
- Zavala
- Monte Cristo
- Villarreal
- BL Garza MS
- Memorial MS





COLLEGE & CAREER READINESS PREPARING OUR TEENS FOR THE FUTURE

CareerLaunch is BGCA's job-readiness and career preparation program for teens. It provides fun and interactive activities for youth ages 13 to 18 to explore a broad range of career areas, match their interest to career clusters and identify the skills and education needed for their particular career path.

Our Boys & Girls Clubs of Edinburg RGV resource development team coordinated our first Career Launch panel where they invited professionals from different sectors such as engineering, banking, and law.

Teen members had the opportunity to get engaged, connected, and inspired to pursue a brighter future and career.

CareerLaunch is designed to support youth in preparing for their first job, internships, summer employment and so much more! The program offers multiple implementation models for staff, which provides maximum flexibility to successfully implement the program.





CLUB IMPACT STORY

RECOGNIZING YOUR ANGER SIGNS

Our Youth and Family Support Services Department, has support groups within our club members of our program. During the month of October, our club members focused on being able to recognize what their anger signs were and we used these to do a group learning activity.

Working with the Health & Human Service Commission (HHSC) Community Mental Health Grant, we work with children who have different behavioral concerns and we support them and their parents as they navigate through these type of issues. Being able to work together with parents and other staff members to correct behaviors, and utilizing the YFSS groups, we are able to support our club members. During this project session, our YFSS team discussed different subjects like what things make them upset or angry. We also discussed their reactions to these signs and what can be done to calm themselves down.

The members were able to identify each and put them into a category, while also identifying warning signs.

Family support groups can play a crucial role in the lives of young people, particularly those who may be struggling with mental health issues or other challenges. These groups provide a safe and supportive environment where youth can connect with others who are going through similar experiences, and receive guidance and encouragement from trained facilitators.

One of the key benefits of family support groups is that they provide a sense of community and belonging. For young people who may feel isolated or misunderstood, these groups offer an opportunity to connect with others who can relate to their struggles and offer support and validation. This can be especially important for youth who may not have a strong support system at home or in their immediate community.

SAVE THE DATE!



"STEAK"

IN YOUR COMMUNITY

15TH ANNUAL SIGNATURE GALA

FEBRUARY 2024



**6:00PM -
MIDNIGHT**



GUEST OF HONOR
HONORABLE
TEXAS STATE REPRESENTATIVE
TERRY CANALES

**TO BENEFIT THE BOYS & GIRLS
CLUBS OF EDINBURG RGV
FOR TICKET & SPONSORSHIP
INFORMATION
CONTACT DAISY MARTINEZ OR
OLIVIA LEMUS
956.383.2582**



www.edinburgkids.com



WWW.EDINBURGKIDS.COM



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Celebration of **FAMILIES** *A Thanksgiving Dinner*

November 21, 2023
6:30pm - 8:30pm



**Join us for a
Celebration of Families
In-Person Dinner!**

****Complimentary Dinner Plate
includes turkey, fixings, bread roll,
dessert, and tea.**

RSVP HERE!



Boys & Girls Clubs of Edinburg RGV does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights activity in any programs or activity.



Follow Us on Social Media



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



• marketing@edinburgkids.com

• www.edinburgkids.com

Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



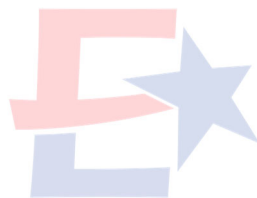
One day in the life of a child can make a huge impact on her future.
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.
One Boys & Girls Club can offer hope to an entire neighborhood.
One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com

WWW.EDINBURGKIDS.COM



EDINBURG CHAMBER OF COMMERCE



Monday, October 02, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Edinburg Chamber Now Accepting 2023 Man & Woman of the Year Nominations

The Edinburg Chamber of Commerce is pleased to announce it is now accepting nominations for the highly anticipated 2023 Man & Woman of the Year Award. The winners will be recognized at the Annual Installation & Awards Banquet set for Wednesday, November 08, 2023.

Each year the Edinburg Chamber organizes a committee that will appoint a man and a woman as the award winners. The selected individuals must excel in professional and civic commitment within the community of Edinburg.

The chamber encourages its community to participate by nominating someone who fits the following criteria:

- Has provided valuable service by devoting time and energy to improve the quality of life for others in the community in the way of volunteerism.
- Has demonstrated a commitment to his/her community by sharing of time and talent in ways that benefit the community or individuals within it.
- Has demonstrated exceptional personal commitment to civic endeavors outside of professional obligations.
- Has demonstrated community service in civic or service organizations, non-profit boards, religious groups or other involvements, such as merchants' associations, chamber of commerce or educational activities.

All nominees must be an Edinburg resident and/or own a business in Edinburg and/or work in Edinburg.

Nominations must be received no later than Friday, October 13, 2023 by 5:00 p.m., and must be accompanied by a resume. Nominations will not be accepted after that date.

Those interested in participating can pick up a nomination form at the Edinburg Chamber of Commerce, 602 W. University Dr. or visit www.edinburg.com. Please mail nominations to the Edinburg Chamber of Commerce Attention: Selection Committee, 602 W. University Drive, Edinburg, TX 78539 or deliver them to the chamber office.

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974.

[Download Nomination Form](#)



Edinburg Chamber Named 2023 Favorite Chamber of Commerce

We are excited to announce that we have been honored as the 2023 Favorite Chamber of Commerce by **The Monitor** Readers' Choice Awards!

This achievement would not have been possible without the unwavering support of our dedicated team, board of directors, **City of Edinburg-Government** Mayor and council, and our chamber ambassadors. Their continuous commitment to our events and initiatives has been instrumental in earning this recognition.

We also thank our chamber members and community for voting for us and supporting us by attending our events! We are proud to bring you community events such as, **Fiesta Edinburg, Texas Cook'em: High Steaks in Edinburg, University DraftHouse Beer Fest**, and the Edinburg Night of Lights Parade!

Our chamber has been recognized in the following years: 2014, 2015, 2016, 2018, 2019, 2020, 2021, 2022 and 2023.

Learn how you can get involve with our organization by visiting www.edinburg.com or call 956-383-4974

Boys & Girl Club of Edinburg Named Member of the Month



Let's hear it for our Member of the Month: **Boys & Girls Clubs of Edinburg RGV!**

They've earned this recognition for their outstanding dedication to our community. In August 2023, the Boys & Girls Clubs of Edinburg RGV organized a fantastic FREE Back to School Supplies Drive-Thru Distribution. Their incredible efforts resulted in 600 backpacks filled with essential school supplies being given to kids in need.

Thank you, Boys & Girls Club of Edinburg, for making a real difference in the lives of our local youth!

Salad Station Opens First RGV Location in Edinburg



Congratulations to Edinburg natives Silvia & Lucho Verdooren on the grand opening of **The Salad Station**. This marks the FIRST of its kind in our region, with over 31 locations nationwide. Located at 2500 W Trenton Rd, Edinburg, TX

What's in store at Salad Station? An extensive salad bar and discover how to craft your perfect salad with over:

- 100+ toppings
- 16 mouthwatering salad dressings
- Choose to have your salad chopped or wrapped
- Enjoy 4 scrumptious soups daily
- Sip on refreshing homemade Lemonade
- Rest assured, it's clean (gloves required at the bar)

Come on in and experience a world of flavor at Salad Station!



Hidalgo County Judge Richard Cortez Speaks at Public Affairs Breakfast

We thank all those who joined us at our Public Affairs Breakfast. During this insightful event, **Hidalgo County** Judge Richard Cortez shared insight into the Prosperity Taskforce, an initiative aimed at tackling the challenge of poverty within our community.

The Prosperity Task Force comprises 13 specialized subgroups, each dedicated to a unique aspect of poverty alleviation. These subgroups encompass a wide range of initiatives, from enhancing social services and training career counselors to mentoring individuals in job training programs and boosting the availability of higher-paying employment opportunities throughout Hidalgo County. Together, we are working tirelessly to create a brighter future for our community.

Once again we would like to thank our event sponsors **City of Edinburg-Government, Edinburg Economic Development Corporation, DHR Health, Pathfinder Public Affairs, SAMES, Inc., Texas National Bank, UTRGV - The University of Texas Rio Grande Valley, Linebarger Attorneys at Law, and NM Contracting LLC**

Plant Mami Opens in Edinburg, TX

Exciting News!
Edinburg, TX just got a whole lot greener with the arrival of **Plant Mami RGV** !
Discover an enchanting world of plants, herbs, crystals, ceramics, and more. Whether you're a seasoned plant enthusiast or just starting your green journey, there's something for everyone.

Looking for the perfect gift or a custom plant arrangement?
Plant Mami has you covered, and they even offer delivery!

Visit them at 2260 S Business Hwy 281 STE. 17, Edinburg, TX, and let the green magic begin!



UPCOMING CHAMBER EVENTS



**GROUNDBREAKING
CEREMONY**

JOIN MDG INVESTMENT GROUP AS THEY CELEBRATE THE
GROUNDBREAKING OF THEIR NEW SUBDIVISION "THE EMBERS II"

THURSDAY
October 12TH, 2023 AT 4:30 P.M.

Location:
South Jackson between
Canton & Wisconsin Roads





RSVP



Nomination Forms

Sponsorship Form

BUSINESS RESOURCES

Exploring Your Market

IN-PERSON SEMINAR REGISTRATION LINK:
<https://forms.gle/x9igE2WZcQdNfpvCA>

SEMINAR DESCRIPTION:
Who are your potential customers?
Before launching or growing a business, it is important to identify your target market and new market segments. For example, is there a demand or growing demand for your product or service? Who is buying or selling something similar? All these questions and more must be studied to make key business decisions in your small business.

Learn about the following, plus more:

- The importance of Market Research
- Tools to conduct Market Research
- Small businesses & their target markets
- Relevant industry trends & what they mean
- Competitors & how small businesses compare
- Quantifying Market Research for business decisions



ADDITIONAL SBDC THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

EXPLORING YOUR MARKET
Before launching or growing a business, it is important to identify your target market and new market segments! Join us to learn the importance of exploring your market!

Session Highlights:

- The importance of Market Research
- Tools to conduct Market Research
- Small businesses & their target markets
- Relevant industry trends & what they mean
- Competitors & how small businesses compare
- Quantifying Market Research for business decisions

Presented by

Maribel Mata, Senior Business Advisor
UTRGV Small Business Development Center

In Partnership with

EDINBURG CHAMBER OF COMMERCE

DATE
October 25, 2023

TIME
8:30 am-10:30 am CST

COST
None

PLACE
Edinburg Chamber of Commerce
602 W University Dr
Edinburg, TX

REGISTER HERE
[UTRGV.EDU/SBDC](https://forms.gle/x9igE2WZcQdNfpvCA)

Edinburg Chamber of Commerce is an Equal Opportunity Employer. Minorities and women are encouraged to apply. The U.S. Small Business Administration (SBA) is a federal agency that provides assistance to small businesses. The U.S. Small Business Administration (SBA) is a federal agency that provides assistance to small businesses. The U.S. Small Business Administration (SBA) is a federal agency that provides assistance to small businesses.



MARKETING TO WINTER TEXANS 101

**PRESENTED BY KRISTI COLLIER
PRESIDENT/CEO**


Welcome Home®
RIO GRANDE VALLEY

**LEARN HOW TO BEST PROMOTE
YOUR BUSINESS TO THIS
IMPORTANT SEASONAL VISITOR THAT
CONTRIBUTES \$1.2 BILLION TO THE
SOUTH TEXAS REGIONAL ECONOMY**

**OCTOBER 5, 2023
9:00AM - 11:00AM**

**TEXAS TRAILS RESORT
501 W. OWASSA RD.
PHARR, TX 78577**

**PLEASE RSVP
956-687-5115**

WELCOMEHOMERG.V.COM

MEMBER & COMMUNITY NEWS



STHS Childrens Fall Festival Registration Now Open

Join fellow South Texas Health System facilities and departments, local community organizations and more by decorating a booth, handing out treats/trinkets and/or hosting an interactive game for the children of our community.

NEXT STEPS: To participate please submit this form by **Friday, October 6th**. One 10x10 booth and one 8' table will be provided by the marketing department. Each department/organization will be responsible for decorating their booth space based on themes assigned to each department/organization on a first come, first served basis, so RSVP now!

Please Note: Only one theme per booth. Ex: *Harry Potter, Nightmare Before Christmas, etc.* Prizes will be awarded to the best designed spaces in the STHS and community categories. Please anticipate handing out treats and/or toys for approximately 4000 attendees.

CHILDREN'S Fall Festival

**MAIN PARKING LOT
STHS CHILDREN'S
FRIDAY, OCTOBER 27
6 - 9 P.M.**

This Halloween, South Texas Health System Children's invites you to celebrate the ghostly season by participating in our 16th annual Children's Fall Festival.

Join fellow South Texas Health System facilities and departments, local community organizations and more by decorating a booth, handing out treats/trinkets and/or hosting an interactive game for the children of our community.

NEXT STEPS:
To participate please submit this form by **Friday, October 6th**. One 10x10 booth and one 8' table will be provided by the marketing department, if needed. Please allow each department/organization will be responsible for decorating their booth space based on themes assigned to each department/organization on a first come, first served basis, so RSVP now!

Department/Organization Name: _____

Facility (STHS unit): _____

Contact Person: _____

Contact Number: _____

Preferred Theme 1: _____

Preferred Theme 2: _____

Preferred Theme 3: _____

FRIDAY, OCTOBER 27
Main Parking Lot
South Texas Health System Children's
1020 W. Taylor Road
Edinburg, TX 78539
6 - 9 P.M.

Only one theme per booth. Ex: *Harry Potter, Nightmare Before Christmas, etc.* Prizes will be awarded to the best designed spaces in the STHS and community categories.

Please anticipate handing out treats and/or toys for approximately 4000 attendees.

For more information contact STHS Marketing at 956-383-7691 or Marketing@sths.com.

SOUTH TEXAS HEALTH SYSTEM CHILDREN'S

Let's Be Aware

1 in 8 women will be diagnosed with breast cancer in their lifetime.

Annual screening mammograms are key to early detection of breast cancer.

Schedule yours today!

OCTOBER | Breast Cancer Awareness Month

Early detection could save your life!
Call (956) 362-7503 to schedule your screening mammogram today.

\$99 Digital 3D TOMO MAMMOGRAM SCREENING SPECIAL*

DHRHealth
Women's Imaging Center
Edinburg • McAllen • Weslaco

Edinburg

Fire Stoppers Festival

**SATURDAY
OCT. 7
6 P.M. - 10 P.M.**

**CENTRAL FIRE STATION
212 W MCINTYRE ST**

**FREE KIDDIE RIDES | FOOD TRUCKS | VENDORS
COSTUME CONTEST**

MORE INFO CALL US AT 956.383.7691



Tickets



Vendor booths are available please contact Nikki to reserve your spot (956) 381-2125
<https://square.link/u/dDOZxGel>





Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



Visit Us Now

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, October 09, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



The Edinburg Chamber of Commerce is pleased to announce it is now accepting nominations for the highly anticipated **2023 Man & Woman of the Year and Outstanding Leadership Award**. These outstanding individuals will receive recognition at the upcoming Annual Installation & Awards Banquet, scheduled for Wednesday, November 08, 2023.

All nominees must be an Edinburg resident and/or own a business in Edinburg and/or work in Edinburg. Nominations must be received no later than Friday, October 13, 2023 by 5:00 p.m. and must be accompanied by a resume. Nominations will not be accepted after that date.

Nomination Form



Edinburg Chamber Celebrates Milestone Transition and Welcomes New Leadership

The Edinburg Chamber of Commerce marked a momentous occasion on Tuesday, October 3rd, as it held its final board meeting for the 2022-2023 term. This significant milestone was marked by a heartfelt farewell to one of its dedicated board members, Mr. Michael Williamson of Texas National Bank, who has dedicated 9 years to serving the chamber.

Board President Mario Lizcano proudly concluded his term by adding his portrait to the Edinburg Chamber President wall. This iconic wall showcases the legacy of Edinburg Chamber Presidents, dating back to 1925.

The Edinburg Chamber is excited to announce the appointment of Ms. Kelly Salazar as the new President of the Board for the 2023-2024 term. Ms. Salazar's leadership and vision will undoubtedly contribute to the Edinburg Chamber's continued growth.

The Edinburg Chamber invites its community to join them in celebrating these transitions at the 91st Annual Installation & Awards Banquet, scheduled for November 8, 2023 at Region One Service Center, 1900 W Schunior St.

For more information about the Edinburg Chamber and its exciting initiatives, please contact (956) 383-4974.

Scooter's Coffee Drive-Thru Opens in Edinburg, TX!

Congratulations **Scooter's Coffee** on your Grand Opening! Last week we had the pleasure of being part of the excitement as Scooter's Coffee, famous for its lightning-fast drive-thru, specialty brews, and delicious pastries, opened its doors at 1803 S. McColl RD Edinburg, TX 78539.



**AMERICA'S
SBDC** | THE UNIVERSITY
OF TEXAS
RIO GRANDE VALLEY

DATE:
OCTOBER 25, 2023

TIME:
8:30 AM - 10:30 AM

LOCATION:
EDINBURG CHAMBER
602 W. UNIVERSITY DR.
EDINBURG, TX

REGISTER:
UTRGV.EDU/SBDC

EXPLORING YOUR MARKET SEMINAR



EDINBURG
CHAMBER OF COMMERCE

Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration.
Borrowable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two
weeks in advance by calling the UTRGV SBDC at (956) 665-7537. Assistance for the hearing-impaired can be obtained by calling
the TDD line at 1-800-611-5187 or 1-800-567-8871.

Exploring Your Market: In-Person Seminar by UTRGV Small Business Development Center

In a collaborative effort the Edinburg Chamber of Commerce and UTRGV Small Business Development Center (SBDC) are excited to present the "Exploring Your Market" seminar. This event will provide insight into market exploration for aspiring entrepreneurs and small business owners.

This event is set to take place on October 25, 2023, from 8:30 AM to 10:30 AM at the Edinburg Chamber of Commerce, located at 602 W University Dr, Edinburg, TX. The seminar is open to all interested individuals. Market research and understanding your potential customers are critical steps in the journey of launching or expanding a business. The "Exploring Your Market" seminar will provide attendees with essential insights into identifying target markets and emerging market segments, helping them make informed business decisions.

Learn about the following, plus more:

- The Importance of Market Research
- Tools to conduct Market Research
- Small businesses & their target markets
- Relevant industry trends & what they mean
- Competitors & how small businesses compare
- Quantifying Market Research for business decisions

This in-person seminar represents the ongoing collaborative partnership between UTRGV SBDC and the Edinburg Chamber of Commerce, aimed at empowering local entrepreneurs and small business owners with the essential knowledge and tools required for achieving success.

Seating is limited, so interested participants are encouraged to reserve their spots early. To register and secure your place at this valuable seminar, please visit : <https://forms.gle/x9igE2WZcQdNfpvCA>
For more information about the event, please contact the University of Texas Rio Grande Valley SBDC at (956) 665-7537.

IN-PERSON SEMINAR REGISTRATION LINK:

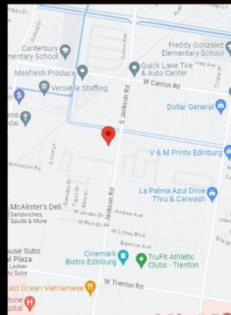
<https://forms.gle/x9igE2WZcQdNfpvCA>

UPCOMING CHAMBER EVENTS



GROUNDBREAKING CEREMONY

JOIN MDG INVESTMENT GROUP AS THEY CELEBRATE THE
GROUNDBREAKING OF THEIR NEW SUBDIVISION "THE EMBERS II"



THURSDAY

October 12TH, 2023 AT 4:30 P.M.

Location:

South Jackson between
Canton & Wisconsin Roads





OCT 14, 2023 | EDINBURG, TEXAS

UNIVERSITY DRAFTHOUSE BEER FEST

BEER | FOOD | LIVE MUSIC

RSVP

BROUGHT TO YOU BY



OFF THE CLOCK MIXER

OCTOBER 19, 2023 | 4:30 PM - 7:00 PM

ALLEYCATZ BAR & PIZZA

2309 W UNIVERSITY DR SUITE B, EDINBURG, TX

FREE TO MEMBERS | \$20 NON- MEMBERS

**CELEBRATING
CHAMBER OF
COMMERCE
WEEK!**

A graphic for a ribbon cutting event. It features a white rectangular area with a dark blue border, decorated with blue ribbons and gold confetti. The Edinburg Chamber of Commerce logo is at the top. Below it, the text "JOIN US FOR A" is followed by "RIBBON Cutting" in large, stylized letters. The Sitepro Rentals logo is on the left, and the event details are on the right.

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON
Cutting

 **SITEPRO**
RENTALS

SITEPRO RENTALS
5814 N. EXPRESSWAY 281
EDINBURG, TEXAS 78542
THURSDAY, OCTOBER 26TH
11:00 A.M.



AND THE AWARD GOES TO...
JOIN US AT OUR ANNUAL INSTALLATION & AWARDS BANQUET
FOR AN EVENING OF

HOLLYWOOD GLAMOUR

WEDNESDAY, NOVEMBER 8, 2023 | 6:30 P.M. - 9:30 P.M.
REGION ONE EDUCATION SERVICE CENTER,
1900 W SCHUNIOR ST, EDINBURG, TX 78541

CELEBRATING A YEAR OF ACCOMPLISHMENTS!



KELLY SALAZAR
2023 - 2024
PRESIDENT OF THE BOARD



MARIO LIZCANO
2023 - 2024
IMMEDIATE PAST PRESIDENT

2023 AWARD NOMINATIONS NOW OPEN!
FOR MORE INFORMATION:
(956) 383-4974 | WWW.EDINBURG.COM

[Nomination Forms](#)

[Sponsorship Form](#)



BUSINESS RESOURCES

**AMERICA'S
SBDC** | THE UNIVERSITY
OF TEXAS
RIO GRANDE VALLEY

DATE:
OCTOBER 25, 2023

TIME:
8:30 AM - 10:30 AM

LOCATION:
EDINBURG CHAMBER
602 W. UNIVERSITY DR.
EDINBURG, TX

REGISTER:
UTRGV.EDU/SBDC

EXPLORING YOUR MARKET SEMINAR

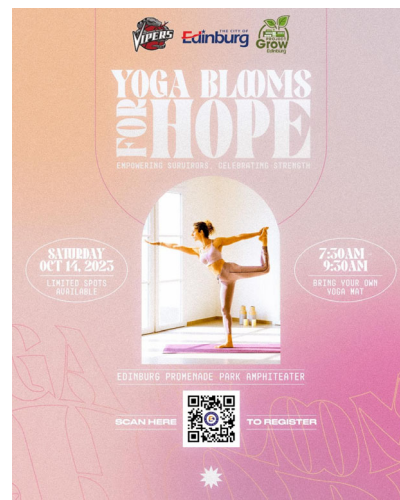


IN-PERSON SEMINAR REGISTRATION LINK:
<https://forms.gle/x9igE2WZcQdNfpvCA>

MEMBER & COMMUNITY NEWS



Tickets



THE CITY OF Edinburg POLICE DEPARTMENT

Join your neighbors and local law enforcement officers for coffee and conversation. No agenda or speeches, just a chance to ask questions, voice concerns, and get to know the officers in your neighborhood.

Acompañe a sus vecinos y oficiales de la policía local a compartir una taza de café y conversar en El Día Nacional de Café con un Policia.

7:30AM TO 8:30AM

| | | | |
|--|---|--|---|
| OCT. 10TH EL PATIO CAFE 2207 S. CLOISER | OCT. 12 ANITAS CAFE 2622 N. MCCOLL RD. | OCT. 17TH 107 CAFE 4100 W. UNIVERSITY | OCT. 19TH EL CAPOREAL RESTAURANT 2820 W. MONTECITO |
| OCT. 24TH STARBUCKS 503 E. TRINIDAD | OCT. 26TH MOONLIGHT CAFE 3818 S. CLOISER | OCT. 31ST STARBUCKS WEST 2720 W. UNIVERSITY | |

FOR MORE INFORMATION: CALL 956-818-8824

CHROME & CANDY

WELLNESS FAIR

OCTOBER 21ST
FREE EVENT
3PM-6PM
FREE TO THE PUBLIC

MENTAL HEALTH MATTERS: THIS EVENT IS A HEARTFELT INITIATIVE TO SHINE A LIGHT ON MENTAL HEALTH AND THE VITAL RESOURCES WITHIN OUR COMMUNITY. DISCOVER, CONNECT, AND SUPPORT ONE ANOTHER.

CARSHOW
TROPHIES FOR THE TOP 20 CARS
\$10 CAR ENTRY FEE

- COSTUME CONTESTS
- ZUMBA DANCE PARTY
- INSPIRING GUEST SPEAKERS
- FREE POLLO BOWL FROM EL POLLO LOCO (WHILE SUPPLIES LAST)
- RAFFLES & SPECIAL AWARDS
- LOWE'S ADVANCE AUTO PARTS

CANDY MUSIC CARSHOW TREATS

2802 W UNIVERSITY DR EDINBURG TX 78539

FOR MORE INFORMATION CONTACT NIKKI RAY 956-337-2125

LOWE'S ADVANCE AUTO PARTS

Vendor booths are available please contact Nikki to reserve your spot (956) 381-2125
<https://square.link/u/dDOZxGel>

FREE EVENT

LOS MUERTOS BAILAN
A CELEBRATION OF THE DAY OF THE DEAD

ARTISAN MARKET | BEER GARDEN | KIDDIE RIDES
LIVE MUSIC | FOOD | VENDORS | CATRINA FASHION CONTEST
COMMUNITY ALTAR | ART EXHIBIT | CHALK WALK

SATURDAY, OCT. 21, 2023
5 PM - 11 PM

PROMENADE PARK AMPHITHEATER

GREATER McALLEN

OINKTOBER
Community Cook Off & Fall Festival

21 October
10am - 5pm
Kid's Fair ends at 3pm
1324 E Nolana
McAllen, TX 78504

Public Welcome

Kid's Fair
Food Trucks
Music
Petting Zoo
Games for All Ages

COOKS MEETING: 5AM-8AM
TURNS ON TUBES
12PM - CHICKEN
1PM - BBQ
2PM - PORK
3PM - BRISKET

Registration Deadline: 10.06.2023

SET UP: FRIDAY 10.20.23 9AM-4PM

SPONSORSHIP OPPORTUNITIES Email: Program@gnar.org

BOOM! WOW!

REALTORS® & FRIENDS
ANNUAL RUN/WALK

CALLING ALL SUPERHEROES

SATURDAY, OCTOBER 28, 2023
TRES LAGOS COMMUNITY PARK
4350 TRES LAGOS BLVD., McALLEN, TX 78504

EARLY BIRD SPECIAL:
5K: \$30 PER RUNNER/WALKER \$25 PER RUNNER
AFTER SEPTEMBER 20TH:
5K: \$25 PER RUNNER/WALKER \$40 PER RUNNER

CHECK IN BEGINS AT 7:00AM
PARTICIPANT PEAKS, SHIRT, BB & FINISHER MEDAL
COSTUMES ENCOURAGED (OPTIONAL) - TREAT BAGS FOR KIDS

SPONSORSHIPS AVAILABLE:
GOLD \$250 SILVER \$100 BRONZE \$250
WATER STATION SPONSORS

QUESTIONS: LAURA (PROGRAM@GNAR.ORG)

ONLINE REGISTRATIONS ONLY

20% OFF

20% DISCOUNT ON YOUR TOTAL PURCHASE SHOWING THIS COUPON.
(OFFER IS VALID ON FIRST ORDER ONLY, CAN'T COMBINE WITH OTHER OFFERS).

**Ask how you can rent us for
any type of events**

Come and try our variety of
Sushi, Poke Bowls, Green
Salads, Cucumber Salads,
Veggie Wraps, Nigiris and
More

*Come and do a
"Fund Raiser"
or Celebrate
your Birthday
with us..*



**"Now Open" One block away
from Edinburg's Courthouse.**



• • • WINTER TEXAN EXPO • • •



CONNECT YOUR BUSINESS TO THE WINTER TEXAN MARKET!!!

Did you know that Winter Texans and their visiting friends and family
contribute **\$1.9 billion** to the Rio Grande Valley economy?
The Winter Texan Expo is the perfect opportunity to connect your business with
Winter Texans from across the Rio Grande Valley!

JANUARY 16-17, 2024

McAllen Convention Center
9:00AM – 3:00PM

JANUARY 18, 2024

Brownsville Event Center
9:00AM – 3:00PM

EXHIBITOR BOOTH RATES

10 x 10 Booth\$650
10 x 20 Booth\$1,250
10 x 20 Gold Sponsorship
End Cap\$3,500

EXHIBITOR BOOTH RATES

10 x 10 Booth\$450
10 x 20 Booth\$1,000
10 x 20 Gold Sponsorship
End Cap\$2,000

For more info or to reserve your booth, (956) 687-5115 or visit www.welcomehomergv.com

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com





EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

[Visit Us Now](#)

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Tuesday, October 17, 2023



Contact us today!

(956) 383-4974

marketing@edinburg.com

EDINBURG CHAMBER NEWS



Join Us as we Celebrate
**Texas Chamber of
Commerce Week!**

10/17/23 **City of Edinburg Proclamation**

Join us at City Hall Chambers,
415 W University Dr. at 6 P.M.

10/18/23 **U.S. Support Your Local Chamber Day**

Calling on Fellow Chamber
Members to Rally and Encourage
Local Businesses to Join the
Edinburg Chamber
Call 956-383-4974 or
email membership@edinburg.com

10/19/23 **Member Mixer In Celebration of Chamber Week!**

Join us as we celebrate Texas
Chamber of Commerce Week
with a **FREE Member mixer.**
This Thursday from 4:30 P.M. - 7
P.M. at AlleyCatz, 2309 W.
University Dr. - [RSVP](#)



City of Edinburg to Honor Chamber for Dedication and Tireless Efforts

The Edinburg City Council will honor the Edinburg Chamber of Commerce with a proclamation on October 17, 2023, in celebration of Texas Chamber of Commerce Week.

Since its establishment in 1925, the Edinburg Chamber has been a driving force behind a thriving business community, supporting local projects and fostering an inclusive environment for businesses of all sizes to prosper.

The Chamber's dedication has not only spurred economic development but also contributed to job creation, improved educational opportunities, and enhanced local infrastructure, leaving an enduring impact on our community.

As part of the statewide recognition of local chambers' achievements, the Edinburg Chamber cordially invites its members to the proclamation presentation at City Hall Chambers, 415 W University Dr., at 6 P.M.

For more information visit www.edinburg.com or call 956-383-4974.



Edinburg Gears Up for an Illuminating Holiday Parade

The Edinburg Chamber of Commerce and the City of Edinburg are thrilled to kick off the holiday season with the highly anticipated annual Night of Lights Parade. This event is set to illuminate Downtown Edinburg on the evening of Friday, December 1, 2023, starting at 7 P.M.

Join us for a spectacular celebration of festive lights and community spirit that promises to kickstart the holiday season in style. Spectators may enjoy an evening of dazzling parade floats and entertainment as this year's theme is "Santa's Workshop". Expect to see an array of floats creatively designed around beloved children's toys.

Trophies and awards will be given to 1st, 2nd, and 3rd place winners in the business / civic, school and marching band divisions. Please visit www.edinburg.com to download a float application form. The organizers will have a virtual option available on the City of Edinburg Facebook page and Edinburg Cable Network -12.

For more information on the event please contact the Edinburg Chamber of Commerce at 956-383-4974 or visit www.edinburg.com.

2023 University DraftHouse Beer Fest

We're overwhelmed with gratitude as we look back on our 6th Annual **University DraftHouse Beer Fest**. With over 800+ guests in attendance, the support from our community was nothing short of extraordinary. The weather was perfect, the food was delicious, the beers were flowing, the music was grooving, and the atmosphere was nothing short of magical.

To each and every one of you who joined us, we say a heartfelt thank you. Your presence turned this event into something truly special.



UPCOMING CHAMBER EVENTS

BROUGHT TO YOU BY

EDINBURG
CHAMBER OF COMMERCE

OFF THE CLOCK MIXER

OCTOBER 19, 2023 | 4:30 PM - 7:00 PM
ALLEYCATZ BAR & PIZZA
2309 W UNIVERSITY DR SUITE B, EDINBURG, TX

FREE TO MEMBERS | \$20 NON- MEMBERS

CELEBRATING
CHAMBER OF
COMMERCE
WEEK!

RSVP

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON *Cutting*



NEW HORIZON FAMILY CLINIC
2939 REGENCY DR
EDINBURG, TX 78539
FRIDAY, OCTOBER 27TH, 2023
10:00 A.M.



EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON *Cutting*



SUBWAY
1816 S. MCCOLL RD SUITE 1
EDINBURG, TX 78539
TUESDAY, OCTOBER 31ST
3:30 P.M.



AND THE AWARD GOES TO...

JOIN US AT OUR ANNUAL INSTALLATION & AWARDS BANQUET
FOR AN EVENING OF

HOLLYWOOD GLAMOUR

WEDNESDAY, NOVEMBER 8, 2023 | 6:30 P.M. - 9:30 P.M.
REGION ONE EDUCATION SERVICE CENTER,
1900 W SCHUNIOR ST, EDINBURG, TX 78541

CELEBRATING A YEAR OF ACCOMPLISHMENTS!



KELLY SALAZAR
2023 - 2024
PRESIDENT OF THE BOARD



MARIO LIZCANO
2023 - 2024
IMMEDIATE PAST PRESIDENT

2023 AWARD NOMINATIONS NOW OPEN!
FOR MORE INFORMATION:
(956) 383-4974 | WWW.EDINBURG.COM

Nomination Forms

Sponsorship Form

NIGHT OF LIGHTS PARADE



JOIN US FOR OUR
ANNUAL HOLIDAY PARADE

SANTAS WORKSHOP

FRIDAY, DECEMBER 1ST | DOWNTOWN EDINBURG
WWW.EDINBURG.COM

THE CITY OF
Edinburg

EDINBURG
CHAMBER OF COMMERCE

BUSINESS RESOURCES



THE UNIVERSITY
OF TEXAS
RIO GRANDE VALLEY

DATE:
OCTOBER 25, 2023

TIME:
8:30 AM - 10:30 AM

LOCATION:
EDINBURG CHAMBER
602 W. UNIVERSITY DR.
EDINBURG, TX

REGISTER:
UTRGV.EDU/SBDC

EXPLORING YOUR MARKET SEMINAR



EDINBURG
CHAMBER OF COMMERCE



Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration.
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Exploring Your Market: In-Person Seminar by UTRGV Small Business Development Center

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- Tools to conduct Market Research
- Small businesses & their target markets
- Relevant industry trends & what they mean
- Competitors & how small businesses compare
- Quantifying Market Research for business decisions

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Seating is limited, so interested participants are encouraged to reserve their spots early. To register and secure your place at this valuable seminar, please visit : <https://forms.gle/x9igE2WZcQdNfpvCA>

For more information about the event, please contact the University of Texas Rio Grande Valley SBDC at (956) 665-7537.

Tuesday, October 24, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Celebrating Excellence: Edinburg Chamber to Honor Leaders at Installation & Awards Banquet

The Edinburg Chamber of Commerce proudly announces Sam Saldivar and Sabrina Walker-Hernandez as its 2023 Man and Woman of the Year. The chamber will roll out the red carpet in celebration of their outstanding contributions at the Annual Installation & Awards Banquet, scheduled for Wednesday, November 8, 2023, at 6:30 P.M. The event will take place at the Region One Service Center, located at 1900 W Schunior St.

This year's theme, "Hollywood Glamour," will add a touch of movie star elegance to the evening. The gala will also serve as a platform to introduce Kelly Salazar, representing Linebarger Goggan Blair & Sampson, LLP, as the incoming President, while acknowledging Mario Lizcano from DHR Health as the outgoing President of the Board for the Edinburg Chamber of Commerce. Additionally, we will pay tribute to our 2023 award recipients, celebrating their remarkable achievements and contributions.

The prestigious 2023 Leadership Award will be awarded to Judge Omar Maldonado, and the title of 2023 Edinburg Chamber Ambassador of the Year will be presented to Karla Garcia, of DHR Health.



About the 2023 Man of the Year

Sam Saldivar, a native of Harlingen, TX, first began his career in Edinburg, TX in 1961 when he represented the American National Life Insurance Company, serving the local community. He later transitioned to State Farm Insurance, where he dedicated an impressive 57 years to caring for his customers.

Beyond his professional endeavors, philanthropy and volunteerism hold a special place in his heart. Over the years, he has devoted an extensive amount of time and commitment to various organizations, including, but not limited to: the Edinburg Chamber of Commerce, Veterans of Foreign Wars, American Legion Post 408, Kiwanis Club of Edinburg, Club de Amistad, Grand Knight of the Knights of Columbus, Boys Scouts of America - Pack # 77, and the Edinburg Golf Association.

Throughout his career, Sam Saldivar has attributed his success to his life philosophy of believing in the Lord and daily prayer. At the age of 90, Sam Saldivar is set to embark on a well-deserved retirement in late October 2023. His contributions to both his career and community are a testament to his unwavering dedication and service.

About the 2023 Woman of the Year

Philanthropy has always been an integral part of Sabrina Walker-Hernandez's life. Introduced to the world of giving back from an early age, she was raised in a household led by a missionary who instilled in her the value of community and church service.

Sabrina's journey began with a career in the United States Army, where she honed her leadership skills. After her military service, she found her true calling with the Boys & Girls Clubs, dedicating 20 years of her life to this organization. Throughout her tenure, she served in various roles, including director of services, operations, and executive leadership.

Her influence extended far beyond her role at the Boys & Girls Clubs, making a remarkable impact on the Rio Grande Valley's non-profit sector. One of her most significant achievements was boosting operational revenue from \$750,000 to an impressive \$2.5 million over an eight-year span. She also took on the responsibility of planning, overseeing, and successfully completing a \$12 million comprehensive capital campaign. In a region marked by economic challenges, she established a substantial \$500,000 endowment, demonstrating her commitment to uplifting her community. Sabrina is not only a survivor but a thriver, having conquered the challenges of cancer. Her resilience and determination are hallmarks of her character.

In addition to her professional accomplishments, Sabrina dedicates her time and energy to various organizations, including but not limited to the Edinburg Rotary Club, Village in the Valley, Edinburg EDC, MVEC Cares Board, Museum of South Texas History Board, and the Edinburg Mayor's Youth Advisory Council. Her active involvement in these organizations showcases her unwavering commitment to the betterment of her community and the people she serves.



About the 2023 Outstanding Leader

Judge Omar Maldonado, a proud native of Edinburg, TX, extends his exceptional leadership far beyond the courtroom. As the owner of Barrel House Kitchen in Edinburg, he's demonstrated an unwavering commitment to his community's welfare.

From the very inception of his restaurant, Judge Maldonado's vision encompassed a desire to give back to the place he calls home. Together with his business partner, he crafted a meal program targeting children in need, exemplifying their dedication to fostering a positive influence within their community.

In collaboration with the Edinburg Consolidated Independent School District, this program provides essential meals to students facing weekend food insecurity. Through their tireless efforts, they have distributed over 1,600 meals and counting, showcasing the remarkable success and effectiveness of their initiative. Judge Maldonado and Barrel House Kitchen have embraced a mission to make a tangible difference and actively contribute to the well-being of local children. Their commitment to their hometown serves as an inspiring example for others to follow.

About the 2023 Ambassador of the Year

This year's Ambassador of the Year is Karla Garcia, who currently serves as the Director of Community Outreach at DHR Health. Karla began volunteering at the Edinburg Chamber of Commerce as an ambassador in 2022. Her dedication and contributions have been truly exceptional. Since her involvement in the Membership and Events Committee, she has led fundraising efforts that have yielded an impressive \$20,000 in the 2022-2023 fiscal year.

Karla's commitment extends beyond the chamber as she participates in Edinburg Crime Stoppers, the Kiwanis Club of Edinburg, and serves on the Leadership Edinburg Steering Committee. Additionally, she proudly graduated from Leadership Edinburg Class XXXIV, which united to successfully fundraise for the revitalization of the American Legion Post. Karla's exemplary dedication and tireless work have undoubtedly left a lasting impact on the organizations she serves.

The Edinburg Chamber of Commerce congratulates this year's award recipients for their outstanding dedication to the Edinburg community. Please consider joining us at our Annual Installation & Awards Banquet to honor our community leaders. Call (956) 383-4974 or email information@edinburg.com for tickets or table reservations.

Tickets & Tables

Sponsorship Form



THE UNIVERSITY
OF TEXAS
RIO GRANDE VALLEY

DATE:
OCTOBER 25, 2023

TIME:
8:30 AM - 10:30 AM

LOCATION:
EDINBURG CHAMBER
602 W. UNIVERSITY DR.
EDINBURG, TX

REGISTER:
UTRGV.EDU/SBDC

EXPLORING YOUR MARKET SEMINAR



EDINBURG
CHAMBER OF COMMERCE



Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration. Business development assistance for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance by calling the UTRGV SBDC at 956.665.7537. Assistance for the hearing-impaired can be obtained by calling the TDD line at 1-800-611-5187 or 1-800-567-8817.

Exploring Your Market: In-Person Seminar by UTRGV Small Business Development Center

In a collaborative effort the Edinburg Chamber of Commerce and UTRGV Small Business Development Center (SBDC) are excited to present the "Exploring Your Market" seminar. This event will provide insight into market exploration for aspiring entrepreneurs and small business owners.

This event is set to take place on October 25, 2023, from 8:30 AM to 10:30 AM at the Edinburg Chamber of Commerce, located at 602 W University Dr, Edinburg, TX. The seminar is open to all interested individuals. Market research and understanding your potential customers are critical steps in the journey of launching or expanding a business. The "Exploring Your Market" seminar will provide attendees with essential insights into identifying target markets and emerging market segments, helping them make informed business decisions.

Learn about the following, plus more:

- The Importance of Market Research
- Tools to conduct Market Research
- Small businesses & their target markets
- Relevant industry trends & what they mean
- Competitors & how small businesses compare
- Quantifying Market Research for business decisions

This in-person seminar represents the ongoing collaborative partnership between UTRGV SBDC and the Edinburg Chamber of Commerce, aimed at empowering local entrepreneurs and small business owners with the essential knowledge and tools required for achieving success.

Seating is limited, so interested participants are encouraged to reserve their spots early. To register and secure your place at this valuable seminar, please visit : <https://forms.gle/x9igE2WZcQdNfpvCA>
For more information about the event, please contact the University of Texas Rio Grande Valley SBDC at (956) 665-7537.

IN-PERSON SEMINAR REGISTRATION LINK:

<https://forms.gle/x9igE2WZcQdNfpvCA>

JOIN OUR DYNAMIC TEAM!

EDINBURG
CHAMBER OF COMMERCE

NOW HIRING:
DIRECTOR OF SPECIAL EVENTS
LEARN MORE →





Edinburg Chamber Partners with American Express for Small Business Saturday on Nov 25

The Edinburg Chamber of Commerce is thrilled to announce its partnership with American Express to commemorate Small Business Saturday, taking place on November 25, 2023. This collaboration aims to support the local business community during the holiday season.

On Saturday, November 25, 2023, shoppers across Edinburg will have the unique opportunity to actively engage in the nationally-recognized "Shop Small" Campaign, an initiative designed to champion small businesses on Small Business Saturday and throughout the year. The Edinburg Chamber will take the lead in steering the Shop Small campaign locally, as they introduce its Shop Small coupon book.

The coupon book which will be available at various participating locations throughout the city, will offer citizens access to exclusive discounts that can be redeemed at local businesses, amplifying the impact of Small Business Saturday and beyond.

For Edinburg businesses eager to partake in this exciting campaign, we invite you to complete the participation form, which can be found at www.edinburg.com. By submitting your information, you'll ensure that your FREE coupon is included in the coupon booklet for Small Business Saturday. The chamber will design the coupon for you, all we need to know is what you're offering. Whether it's a substantial discount or a special promotion. (For instance, offering 25% off All Apparel from 11/25 – 12/31)

While we recommend having your coupon valid through the shopping season until December 31st, we understand that every business is unique, so you can tailor this as you see fit to best serve your customers.

For additional information and to stay updated on the Small Business Saturday campaign, please visit www.edinburg.com or reach out to marketing@edinburg.com.

Sign Up Today!

City Proclamation Honoring Texas Chamber of Commerce Week

Thank you, **City of Edinburg-Government** for honoring us with a proclamation on October 17, 2023, in celebration of Texas Chamber of Commerce Week. We are proud to be a driving force behind our thriving business community, supporting local projects and fostering an inclusive environment for businesses of all sizes to prosper. Join us as we celebrate **#TexasChamberofCommerce** Week with a membership mixer on October 19, 2023, from 4:30 PM to 7:00 PM at the Alleycatz Bar & Pizza, 2309 W. University Dr. STE B, Edinburg, TX



Member Appreciation Mixer

A big shoutout to all our amazing guests who made our Off the Clock Mixer a night to remember! Huge thanks to **Alleycatz Bar & Pizza** for being our gracious hosts! Visit www.edinburg.com for more upcoming events!



UPCOMING CHAMBER EVENTS



THE UNIVERSITY
OF TEXAS
RIO GRANDE VALLEY

DATE:
OCTOBER 25, 2023

TIME:
8:30 AM - 10:30 AM

LOCATION:
EDINBURG CHAMBER
602 W. UNIVERSITY DR.
EDINBURG, TX

REGISTER:
UTRGV.EDU/SBDC

EXPLORING YOUR MARKET SEMINAR



Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration. Reasonable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance by calling the UTRGV SBDC at 956.885.7226. Assistance for the hearing impaired can be obtained by calling the TDD line at 1-800-610-5787 or 1-800-567-8871.



JOIN US FOR A

RIBBON *Cutting*



NEW HORIZON FAMILY CLINIC
2939 REGENCY DR
EDINBURG, TX 78539
FRIDAY, OCTOBER 27TH, 2023
10:00 A.M.

RETIREMENT *Celebration*



SAVE THE DATE: MONDAY, OCTOBER 30, 2023 AT
9:30 A.M.
JOIN US AT: 2108 US-281 BUS, EDINBURG, TX
78539.





AND THE AWARD GOES TO...
JOIN US AT OUR ANNUAL INSTALLATION & AWARDS BANQUET
FOR AN EVENING OF

HOLLYWOOD GLAMOUR

WEDNESDAY, NOVEMBER 8, 2023 | 6:30 P.M. - 9:30 P.M.
REGION ONE EDUCATION SERVICE CENTER,
1900 W SCHUNIOR ST, EDINBURG, TX 78541

CELEBRATING A YEAR OF ACCOMPLISHMENTS!



KELLY SALAZAR
2023 - 2024
PRESIDENT OF THE BOARD



MARIO LIZCANO
2023 - 2024
IMMEDIATE PAST PRESIDENT

2023 AWARD NOMINATIONS NOW OPEN!
FOR MORE INFORMATION:
(956) 383-4974 | WWW.EDINBURG.COM

Sponsorship Form



Parade Float Form

BUSINESS RESOURCES

Get Your Business on Google Search and Maps- Veteran Specific

REGISTRATION LINK:

<https://us06web.zoom.us/j/7ZlpcOmurjgvEtxJRvsZD4uzJ6EdX...>

WEBINAR DESCRIPTION:

Showing up when customers are searching online is more important than ever!

Ensure customers can find accurate, updated information about your local business on Google Search and Google Maps, no matter which device they use.

In this workshop, you will learn how to create and manage a Google Business Profile from start to finish showcasing additional features for veteran-led businesses.

In this session, we'll show you how to:

- Create or claim your Google Business Profile
- Manage your business info across Google Search and Maps
- Use your Business Profile to connect with potential customers



Empowering Small Businesses: Unleashing the Potential of AI

REGISTRATION LINK:

<https://us06web.zoom.us/j/7Z0udumhrT0qGtzJ0H2vN9yUVxed5...>

WEBINAR DESCRIPTION:

Boost your small business with AI tools!

MEMBER & COMMUNITY NEWS



Edinburg named Most Affordable College Town by WalletHub

The City of Edinburg, the proud home of the University of Texas Rio Grande Valley, has clinched the prestigious title of "Most Affordable College Town" in the United States, according to WalletHub's "Best College Towns and Cities in America" study.

WalletHub's extensive analysis encompassed an evaluation of 415 cities with college or university populations exceeding 7,500 students. The assessment considered a number of factors critical to students and residents alike, including housing costs, monthly fitness club fees, and the average prices of pizza, burgers, movies, and bowling. The cost of higher education also played a pivotal role in determining the final rankings.

South Texas had a strong showing in WalletHub's rankings, with several Rio Grande Valley cities receiving notable recognition. Brownsville secured the third position, and McAllen claimed the fifth spot, reaffirming the region's status as a hotspot for cost-conscious education seekers.

"We are immensely proud of the collaborative efforts put forth by UTRGV and our vibrant community that have contributed to Edinburg's recognition as the 'Most Affordable College Town' in the country," Mayor Ramiro Garza Jr. said. "Edinburg is a place where accessible education and a high quality of life intersect, and we look forward to welcoming students and residents alike to experience the exceptional value our city offers. This recognition is a testament to the strong relationship between our university and the City of Edinburg."

The three-time All-America City continues to shine as a beacon of affordability, quality education, and vibrant community life. WalletHub's latest accolade further underscores Edinburg's position as a premier destination for students and families seeking an enriching college experience without breaking the bank.

A promotional graphic for the UTRGV Debit Card. On the left, the UTRGV Vaqueros mascot, a man in a cowboy hat and vest, holds a large UTRGV Debit Card. The card is black with the UTRGV logo and "DEBIT VISA" text. On the right, an orange banner contains the text "SHOW OFF YOUR VAQUEROS PRIDE" and "INTRODUCING THE TEXAS REGIONAL BANK UTRGV DEBIT CARD". Below the banner, the website "GOUTRGV.COM/TRB" is displayed. At the bottom, the Texas Regional Bank logo and the UTRGV logo are shown, along with the text "VISIT A BRANCH TO GET YOURS TODAY!".

Texas Regional Bank Launches UTRGV Debit Card

The University of Texas Rio Grande Valley (UTRGV) Department of Intercollegiate Athletics and Texas Regional Bank announced on Tuesday an expanded partnership that includes the launch of the UTRGV Debit Card.

The new UTRGV-branded debit card is now available to all Texas Regional Bank customers with a checking account. Opening a new account can be done quickly and easily at GoUTRGV.com/TRB or at a local branch. Current account holders can request a UTRGV debit card by visiting their local branch and bringing an approved form of identification.

UTRGV Athletics and Texas Regional Bank will celebrate the launch of the UTRGV debit card at UTRGV Madness on Friday at the UTRGV Fieldhouse. During the pre-madness tailgate from 7-8:30 p.m. in the fieldhouse parking lot, attendees will have the opportunity to sign up for a chance to win up to \$500 in Texas Regional Bank's Texas Tornado, a machine that blows money around while the contestant attempts to grab as much cash as possible. One registrant will be chosen to participate during madness, which begins at 9 p.m. Doors open at 8:30 p.m.

Any fans purchasing tickets for a Vaqueros home game of any sport at the box office using a UTRGV debit card will receive a \$1 discount.

"Texas Regional Bank is committed to community growth and education," said Jason Leal, Chief Experience Officer (CXO) at Texas Regional Bank and a UTRGV alum. "Our partnership with UTRGV shows our ongoing dedication to supporting local institutions that make a difference. This exclusive UTRGV-branded debit card is more than a financial product; it's a testament to the synergies between education and community development."

The new debit card is part of a larger partnership, as Texas Regional Bank staff provides financial education services to UTRGV students, faculty, staff, and parents.

"Texas Regional Bank is committed to UTRGV," said Jamie Brown-Rosas, Director of Business Development for Texas Regional Bank. "We will continue to help the next generation of leaders in the Rio Grande Valley by providing the support and resources needed to succeed. Our partnership itself is not new, but launching the Vaqueros debit card is an exciting initiative our community can rally behind."

Texas Regional Bank employs many UTRGV students and graduates in various roles from intern to CXO throughout a 32-branch network that includes two locations in Brownsville, two in Edinburg, two in Harlingen, three in McAllen, one in Mission, one in San Benito, and one in Weslaco. With assets of approximately \$2.6 billion, Texas Regional Bank is a full-service financial institution offering core banking, trust, wealth management, mortgage, international banking, insurance, foreign exchange, and economic development services throughout the Valley, Houston, the DFW Metroplex, and the Texas Hill Country.

"Our relationship with Texas Regional Bank goes back a long way. We are most grateful for their loyal support, and we are proud to find new and exciting ways to partner together," UTRGV Vice President and Director of Athletics Chasse Conque said. "Having a UTRGV debit card sends a strong message that you care deeply about the Valley's Division I team and our student-athletes who represent the Rio Grande Valley every day."



The Dangers of Sleep Apnea | UNDERSTANDING A DISRUPTIVE CONDITION WITH POTENTIALLY MORBID CONSEQUENCES

In the United States, about 30 million people are impacted by sleep apnea, a breathing condition that causes an individual to stop breathing during sleep, according to the American Medical Association (AMA).

Many people with sleep apnea, unfortunately, aren't even aware they have it. In fact, only about six million people are diagnosed with the condition, per the AMA. The condition can affect anyone from children to the elderly, but some individuals are more likely to have it than others.

Left untreated, it can cause serious complications over time such as high blood pressure or heart problems, type 2 diabetes, metabolic syndrome, complications with medicines and surgery and liver problems, according to the Mayo Clinic. Additionally, if someone with sleep apnea shares a bed with someone, it can lead to relationship problems with their sleep-deprived partners.

To help the Rio Grande Valley community better understand the possibly serious consequences of sleep apnea and the treatment options available locally to manage it, South Texas Health System Edinburg will be hosting a special in-person seminar to discuss the risks of the condition.

Held in the Texas Room at STHS Edinburg, the FREE seminar will include a special presentation led by Dr. Frank R. Glatz, a local ear, nose and throat specialist. The discussion will delve into the possible warning signs of sleep apnea and what you can do if you suspect you might have developed the condition.

WEDNESDAY, OCTOBER 25
5:30 – 6:30 P.M.

STHS EDINBURG
TEXAS ROOM
1102 W. Trenton Rd.
Edinburg, TX 78539



Explanatory Statements for Elections

Declaraciones explicativas para las elecciones

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com





EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, October 30, 2023



Contact us today!

(956) 383-4974

marketing@edinburg.com

EDINBURG CHAMBER NEWS



The Edinburg Chamber of Commerce cordially invites you for an unforgettable evening filled with elegance and celebration. The highly anticipated Annual Installation & Awards Banquet is scheduled for Wednesday, November 8, 2023, at 6:30 P.M. The event will be held at the Region One Service Center, 1900 W Schunior St.

This year's theme, "Hollywood Glamour," will add a touch of movie star elegance to the evening. The gala will also serve as a platform to introduce Kelly Salazar, representing Linebarger Goggan Blair & Sampson, LLP, as the incoming President, while acknowledging Mario Lizcano from DHR Health as the outgoing President of the Board for the Edinburg Chamber of Commerce.

Additionally, the event will be an occasion to pay tribute to the exceptional achievements and contributions of our 2023 award recipients. Sam Saldivar and Sabrina Walker-Hernandez will be honored as the 2023 Man and Woman of the Year, acknowledging their outstanding dedication and impact within our community. The chamber will roll out the red carpet in celebration of their outstanding contributions

In addition, the distinguished 2023 Leadership Award will be awarded to Judge Omar Maldonado for his exceptional commitment to leadership, and the 2023 Edinburg Chamber Ambassador of the Year will be presented to Karla Garcia, of DHR Health, for her exemplary service and dedication to the chamber's mission.

The Edinburg Chamber of Commerce encourages all interested attendees to secure their tables or tickets promptly by contacting 956-383-4974 today.

[TICKETS & TABLES](#) | [SPONSORSHIP FORM](#)

THANK YOU SPONSORS



Sam Saldivar Retires After 57 Years at State Farm

Congratulations to Sam Saldivar on his retirement! After 57 years of dedicated service as a State Farm agent Sam Saldivar has retired. The Edinburg Chamber, City Council Members, and many community leaders joined in celebration

as he marked a new chapter.

Sam has been an integral part of the State Farm family, and his contributions have made a lasting impact.

Additionally, we thank Sam for his passion for philanthropy and volunteerism. Over the years, he has devoted an extensive amount of time and commitment to various organizations, including, but not limited to: the Edinburg Chamber of Commerce, Veterans of Foreign Wars, American Legion Post 408, Kiwanis Club of Edinburg, Club de Amistad, Grand Knight of the Knights of Columbus, Boys Scouts of America - Pack # 77, and the Edinburg Golf Association.

Join us as we honor him during our Annual Installation & Awards Banquet scheduled for Wednesday, November 8, 2023, at 6:30 P.M. Secure your tables or tickets by calling 956-383-4974 today.

Edinburg Chamber Supports Disability Chambers Lex Frieden Employment Awards

The Edinburg Chamber proudly sponsored the Disability Chamber of Commerce - RGV as they hosted the 'Texas HireAbility Employer Forum & Lex Frieden Employment Awards.

Congratulations to all the businesses recognized for their commitment to hiring individuals with disabilities and positively impacting lives. We extend our warmest congratulations to the dedicated team behind the Disability Chamber of Commerce for hosting this outstanding event.



The Edinburg Chamber hosted the "Exploring Your Market" seminar presented by the UTRGV Small Business Development Center (SBDC).

We take pride in offering enriching seminars like this to our members. Please join us at one of our next events!



Congratulations to Dr. Cassidy Chavez, DNP, APRN, FNP-BC, on the Grand Opening of New Horizons Family Clinic! The chamber celebrated this milestone with a Ribbon Cutting Ceremony that brought together friends, family, and community members together.

We commend Dr. Chavez and her team for their dedication to expanding primary care services here in Edinburg. For those seeking more information call 956-601-0275



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Sign Up Today!

JOIN OUR DYNAMIC TEAM!

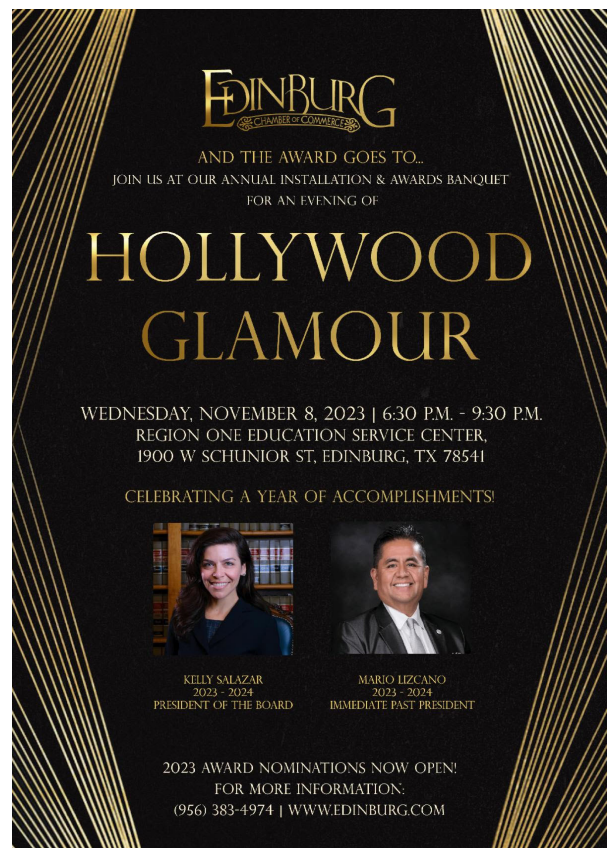
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CHAMBER OF COMMERCE

NOW HIRING:
DIRECTOR OF SPECIAL EVENTS

LEARN MORE →

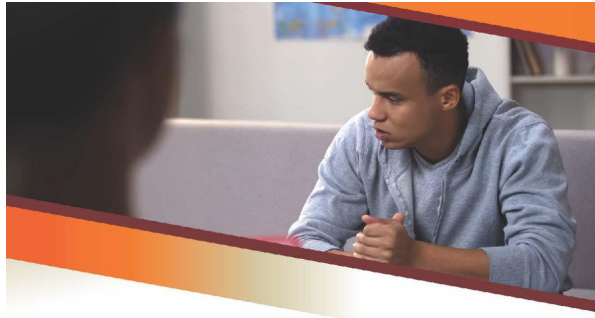


UPCOMING CHAMBER EVENTS



RSVP

Sponsorship Form



Chemical Dependency Unit GRAND OPENING

South Texas Health System Behavioral cordially invites you to the official grand opening celebration of our inpatient alcohol and substance use disorder unit. The event will feature a special ribbon-cutting and tour of the unit.

Staffed with a licensed chemical dependency counselor and psychiatrist who specializes in the treatment of chemical dependency, the 10-bed unit will focus on services for patients dealing with substance use disorder, as well as patients with co-occurring disorders such as chemical dependency and a mental health diagnosis.

WEDNESDAY, NOVEMBER 8, 2023
11:00 a.m. – 12:30 p.m.

South Texas Health System Behavioral
2102 W. Trenton Road
Edinburg, TX 78539

Please RSVP to STHSMarketing@uhsinc.com or
(956) 388-2020.





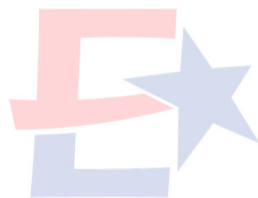
SHOPPES AT
THE SOCIETY

GRAND
OPENING

TUESDAY, NOVEMBER 21ST | 4 PM
314 & 316 E. UNIVERSITY DR. | EDINBURG, TX 78539

SUPPORT ● LOCAL ● BUSINESS

HIDALGO COUNTY HISTORICAL MUSEUM



October 2023 report

From the Museum of South Texas History

To The City of Edinburg

**Please find the report on work conducted by the museum during the month of October.
Thanks for your patience.**

COMMUNICATIONS

Summary (10/30/2023)

Communications Team is currently working on graphics for Photo with Cowboy Santa and Ranch Fest 2024 and updating CultureConnect mobile guide.

CEO

- Tech support for October Monthly Board Meeting
- Tech support for several committee meetings
- Met to discuss USS Gonzalez visit on Friday, Nov. 3

Exhibits

- Promoted Dr. Garcia's Gold exhibit
- Met to discuss Land Acknowledgement and Mantaza exhibit panels
- Provided audio and transcript on Sgt. Gonzalez radio interview
- Updated panel for Dr. Garcia's Gold exhibit

Development

- Tech support for and attended ¡Fandango! meetings
- Took photographs of silent auction items and posted on BidPal
- Updated BidPal with live auction and bucket drawing photos
- Coordinated photograph and video personnel during ¡Fandango! and posted photos on Facebook
- Ran live auction video feed and slideshow during ¡Fandango!
- Finalized with Collections and Grants Coordinator to submit grant proposal to the Raul Tijerina Jr. Foundation

Community Engagement

- Met with City of Edinburg and Area956 to finalize Los Muertos Bailan logistics
- Took photographs during Los Muertos Bailan and posted on Facebook
- Created and printed signage for Los Muertos Bailan around the museum
- Created and posted social media graphics for Los Muertos Bailan

- Finalized two mobile guides: “Día de los Muertos: Understanding Day of the Dead Altars” and the “Community Altar Exhibit”
- Created Catrina decorations and activities for Los Muertos Bailan
- Created an altar for Hector and Gloria Lopez
- Began planning for Photo with Cowboy Santa and Ranch 2024

Communications

- Worked with UTRGV Communication intern to edit Sunday Speaker Series presentations
- Worked with UTRGV Art Design intern on creating postcard for Museum Store
- Finalized Veterans Day Program with McAllen Public Library
- Coordinated interviews with KVEO 23 and rgVision podcast
- Coordinated TAMI Tape Pick Up for Oct. 8
- Set up Region One info booth
- Took photographs during Leadership Edinburg

COMMUNITY ENGAGEMENT

Summary (11/1/2023)

The team is working on finalizing details for Photo with Cowboy Santa scheduled Dec. 10, 2023, and developing Ranch Fest details.

Sunday Speaker Series

No Sunday Speaker Series presentation was scheduled in October.

Día de los Muertos

Hosted Los Muertos Bailan Block Party with the City of Edinburg and Oct. 21 from 5 p.m. to 10 p.m. Activities featured a museum stage with local dance and mariachi groups, photo opportunities, sugar skull and catrina paper doll decorating, a community altar exhibit, a mini altar contest, children’s activities, a panteon and a puppet show.

Museum staff counted 4,352 people going through the West Gate on Closner Blvd, which enjoyed free performances, photo ops and children’s games. The museum welcomed 1,193 paid visitors (\$5 per person) that day. 820 were visitors; 20 were FRIENDS; 144 were business visitors; 209 were free (3 and under). The Museum Store was also open. In all, including sugar skull sales, the museum made \$5,439 that night.

Photo with Cowboy Santa

Began finalizing a list of supplies and items needed including staff personnel who may be needed to help that day. Mrs. Silvia Morales was notified to begin gathering materials for the blank photo frame that is included in the \$5 photo fee. Materials will be used to decorate blank photo frames.

General Duties and Team Projects

Working 2024 calendar. Programs Assistant Maryel Monrreal helped with ¡Fandango! Silent auction items. Finalized details with the McAllen Public Library on Veterans Day program.

COLLECTIONS REPORT

Acquisitions and loans—working with collections

While the archives are not accepting new donations until the end of October, the registrar has been processing backlog collections. These include photos of Edinburg and Weslaco, Texas in the 1930s and 1950s, donated by Ruben Villareal. Reference material has also been received by the museum from Jimmy McAllen. A second portion of the produce crate label collection, donated by Carol Pease, includes many labels decoupaged onto wooden plaques and other framed pieces. A small collection of COVID-19 at-home testing kits and handmade mouth coverings, previously donated by Lynne Beeching.

An update on the status of the current Spanish Chain Mail on exhibit, loaned by Paul Porter since 2021 was recently reported by Tom Fort. Paul Porter has decided that the artifact will be returned to his ownership until he finds the appropriate appraisal service to determine the monetary value of the chain mail before releasing the artifact as a gift to the museum permanently.

Bringing the collections to life

Plans to add the Sgt. Freddy Gonzalez audio into the permanent exhibits have been finalized and the equipment has been purchased. This should be in place in November. Copies of the Freddy Gonzalez letters will also be on display in a more long-term way.

Patrons and public--serving the community

Melissa presented the History of Edinburg to Leadership Edinburg. Kelly provided archives tours to groups from STC and UTRGV. Students from both classes have followed up with requests for research appointments. Melissa and Francisco met with the staff at Jefferson Elementary to discuss the possibility of partnering for a workshop on the letters of Freddy Gonzalez.

All staff assisted during both Fandango and Los Muertos Bailan.

Planning and progress—using best practices for continual improvement

The collections department has purchased several new digital thermo-hygrometers to update older ones placed in archive/collection storage areas and the museum galleries. These new monitors are also Bluetooth devices that will actively update 24/7 and feature cloud storage to automatically save readings for up to 18 days. This purchase will benefit the department immensely by keeping track of the temperature and relative humidity levels of all artifacts without constant physical supervision. Laptop stands were also purchased to assist the department while cataloging artifacts while in the storage areas.

During the archives closure in October, Kelly finished processing the Carol Pease donation of produce labels. She also inventoried letters written from various warfronts for possible use in

future workshops. The Heidrick collection of medical related materials was properly inventoried and rehoused. The same was done for the Valerie Ramirez collection, which includes important material related to black history and Native American history in the valley.

Summary

Many items from the backlog in archives were able to be processed as well as rehousing and updated inventory of older materials. Staff assisted with two of the museum's major events for the year. There were a few outreaches to other community organizations and updates planned for exhibits.

EDUCATION REPORT

School Tours

The first of our contracted school districts visited the museum at the beginning of October: Edinburg.

- October 3rd – 6th
 - 2 districts: Edinburg (7th grade) & McAllen (4th grade)
 - 448 students in total
- October 10th – 13th
 - 2 districts: Edinburg (4th, 5th, & 6th) & McAllen (4th grade)
 - 691 students in total
- October 17th – 20th
 - 1 district: McAllen (4th grade)
 - 280 students in total
- October 24th – 27th
 - 2 districts: McAllen (4th grade) & Mission (high school)
 - 322 students in total

1,741 students in total & 150 teachers

General duties

- Worked guest check-in desk for Fandango! After dinner, worked distribution of auction items to guests
- Covered admissions for “*Los Muertos Bailan*.” Great opportunity to see museum grounds livid with guests.
- Revised translations for the altar information in “*Los Muertos Bailan*”

DEVELOPMENT REPORT

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in October, past due from September and would be due in November. This is typically a very slow time for FRIENDships as the department's efforts are channeled into ¡Fandango!

Rentals: There was one free daytime rental.

¡Fandango!_ ¡Fandango! ...3,2,1 Blast-Off! launched on Saturday, October 7 with Juancarlo Rendon serving as committee chairman. A preliminary report was presented at the October board meeting. An updated report is attached. Thank you to all for the planning, participation, and support of this event. It was one of the most successful events in decades. The Live Auction, both better packages and high bidders, made a great impact on the bottom line and on the excitement of the event.

A list of suggestions and comments were compiled and recorded for next year.

Grants Report: (reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)

Active Grants this month: 1; Cumulative active grant awards remaining,

1. “Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network”: The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. \$2,500/0% (Per three years for a total of \$7,500)

Pending Grants:

1. Texas Travel Industry Recovery Grant Program Second Round: up to \$250,000 Businesses that previously applied for — and granted, but not yet received — grants, can apply again to receive more funds if they qualify, minus the funds they received earlier. To qualify for the \$250,000 reimbursement, a business must document at least that amount in expenses, which may include payroll, rent, utilities, and maintenance. (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality within their operations and further encourage travel and tourism industry recovery.

Submitted This Month

1. Labeling History: A Look into the Ed Pease Collection of Produce Labels:

\$5,130.00 This exhibition is a two-phase project. The first phase will produce an exhibit using archival materials that were donated by Carol Pease, the wife of the late collector Ed Pease. The exhibit will be on display at the museum as a Spotlight Exhibit, a term coined for temporary exhibits. The second phase will include contacting other museums, libraries, and businesses to offer the exhibit for display at their institution.

BUSINESS ADMINISTRATION

Business Administration

The museum's overall attendance for the month of October was 81% when compared to prior year attendance due to Muertos Bailan being free last year.

Museum store revenues for October were 100% versus 2022. Museum store revenue was 187% versus budget in October.

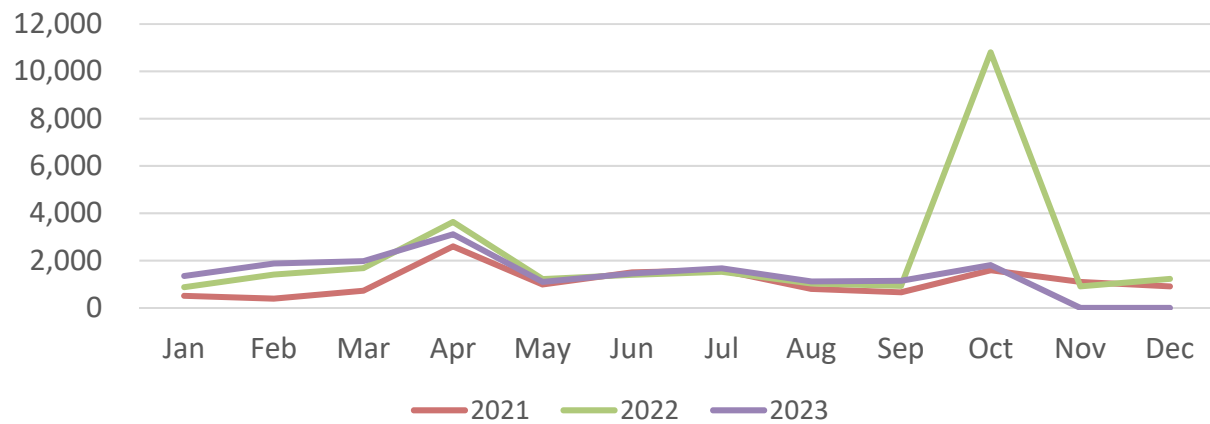
Information Technology

The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

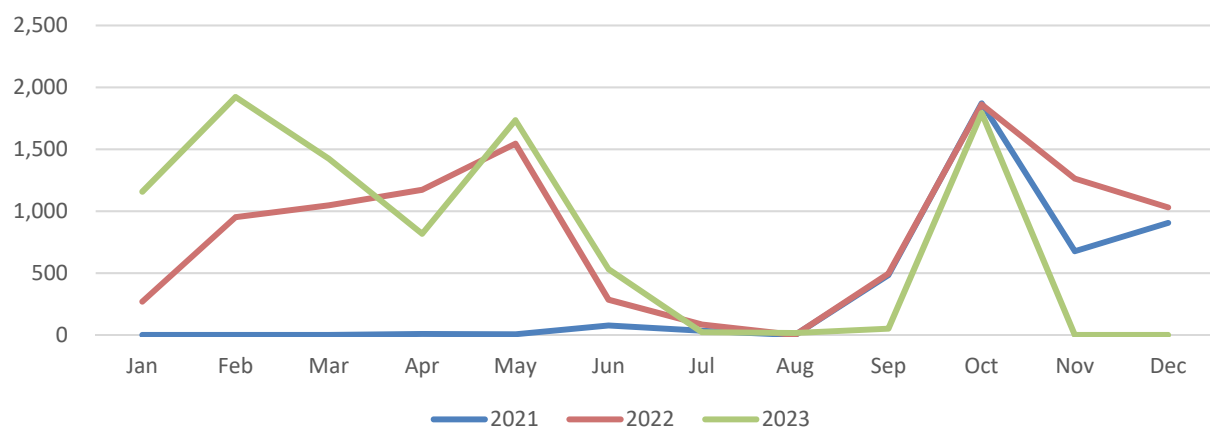
| <div>2023</div> | | <div>10</div> | | | | | |
|---------------------------|--|---------------|-----------------|--------------------|-----------------|---------------|-----------------|
| Types of Visitors: | | Oct | vs. 2022 | Oct YTD | vs. 2022 | Oct | vs. 2022 |
| Exhibit/Programs | | 1,810 | 16.7% | 16,616 | 67.8% | 47.4% | 60.3% |
| Tours | | 1,794 | 96.3% | 9,474 | 122.8% | 47.0% | 34.4% |
| Archives | | 17 | 0.0% | 64 | 278.3% | 0.4% | 0.2% |
| Business | | 161 | 292.7% | 823 | 102.6% | 4.2% | 3.0% |
| Rentals | | 34 | 0.0% | 286 | 189.4% | 0.9% | 1.0% |
| Gala/Fandango | | 0 | 0.0% | 315 | 39.4% | 0.0% | 1.1% |
| Subtotal | | 3,816 | 29.1% | 27,578 | 81.1% | 100.0% | 100.0% |
| Outreach | | 2,753 | 105.4% | 49,157 | 135.8% | --- | --- |
| Grand Total | | 6,569 | --- | 76,735 | --- | --- | --- |
| # of Tours | | 24 | 88.9% | 151 | 113.5% | --- | --- |
| # of Programs | | 1 | 100.0% | 32 | 78.0% | --- | --- |
| # of Program Attend... | | 5,545 | 55.5% | 10,668 | 72.7% | | |

| | | | | | | |
|-----------------|--------------|--------|---------------|--------|---------------|---------------|
| Free Admission | 648 | 6.2% | 7,894 | 45.6% | 17.0% | 28.6% |
| Paid Admission | 1,374 | 167.2% | 10,210 | 113.9% | 36.0% | 37.0% |
| Exhibit - Tours | 1,794 | 96.3% | 9,474 | 122.8% | 47.0% | 34.4% |
| Total | 3,816 | | 27,578 | | 100.0% | 100.0% |

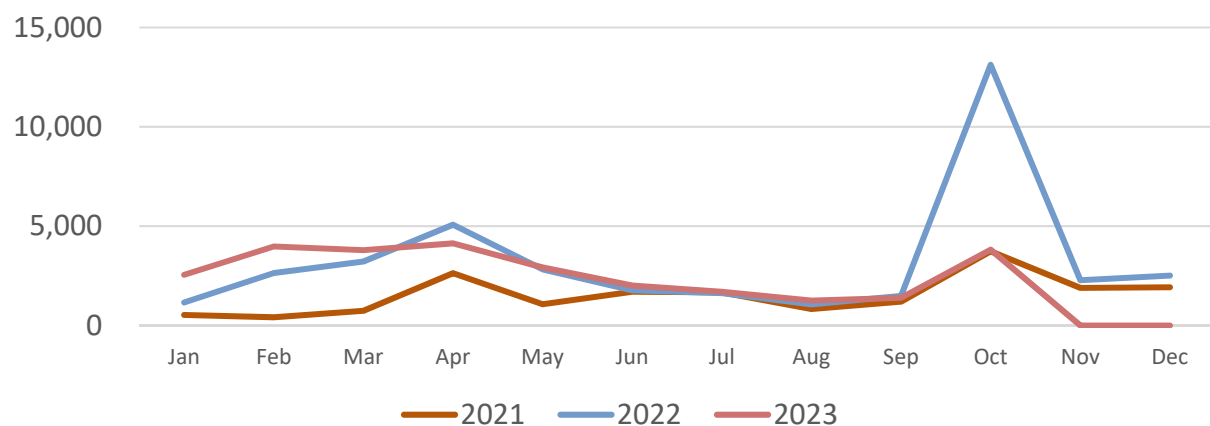
Exhibit / Programs Visitors Headcount



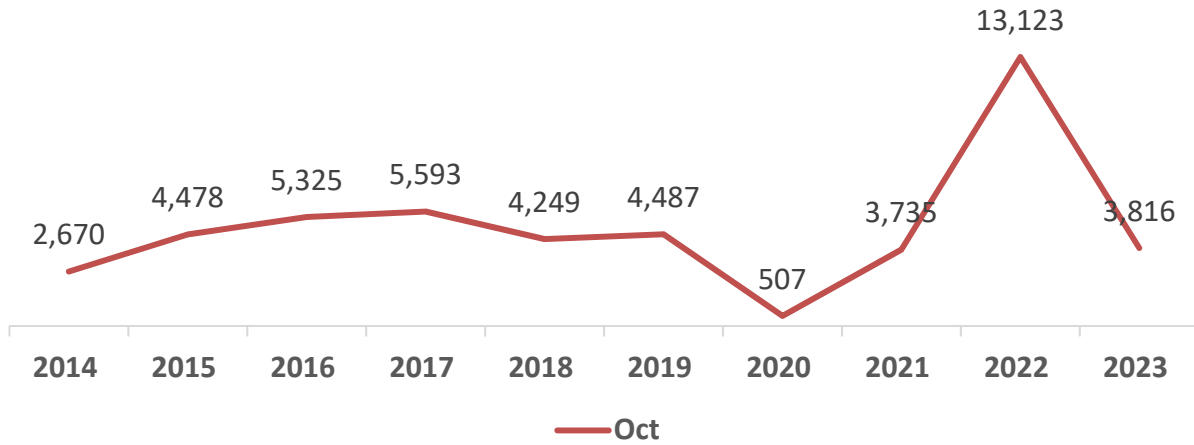
School Tour Headcount



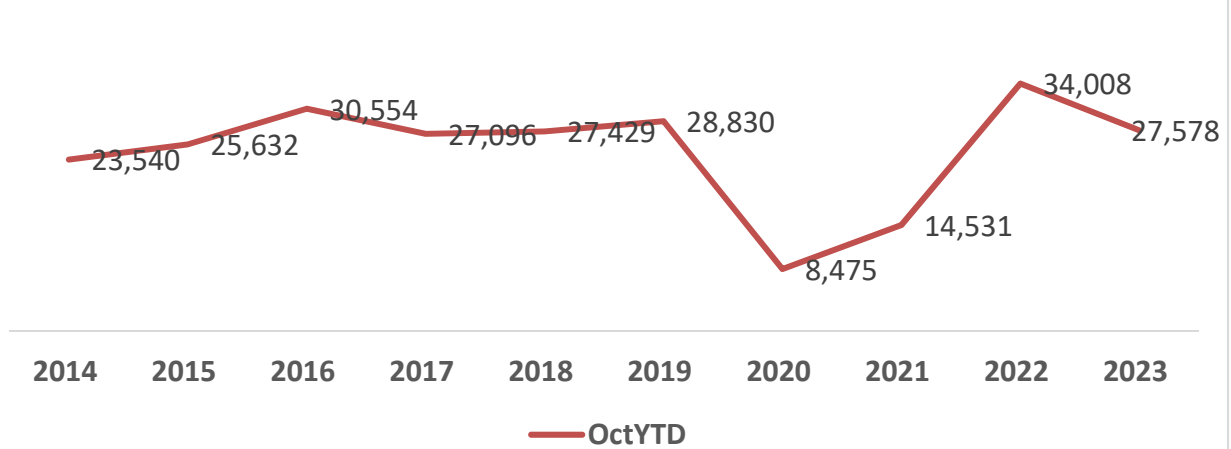
Museum On-Site Visitor Headcount



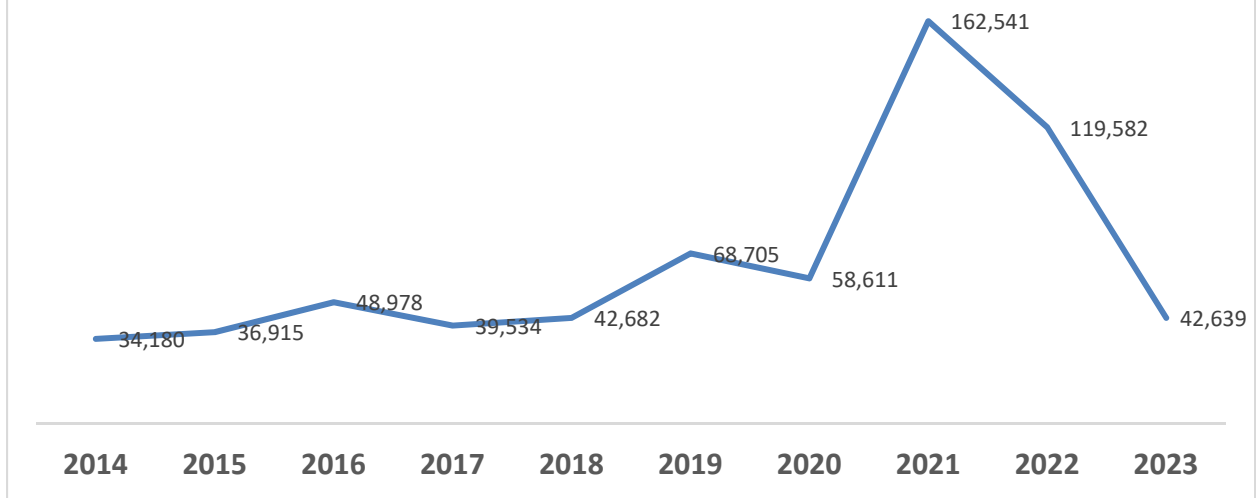
Museum On-Site Visitor Headcount



Museum On-Site Visitor Headcount



Museum Outreach/Virtual Headcount



Synopsis of October Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$989, an increase of \$99K since 10/31/2023. More specifically, \$926K of the working capital assets were unrestricted cash-in-bank. The current liability as of 9/30 was \$197K. The quick ratio (excluding operating reserves) is 6:1.

Investments in the Museum's Operating Reserve market value increased in October by \$3K. The portfolio recognized actual realized gains/(losses) of \$0K in October. Investments in our Endowment Fund decreased in market value by \$91K in October. There were 4 sales transactions in our Endowment's portfolio during October resulting in actual realized gains/(losses) of \$4K.

P&L (YTD):

The October P&L reflects a net surplus of \$115K, a \$15K favorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$64K. Favorable line items are Fundraising \$52K, HA revenues \$10K, Admissions \$2K, Store sales \$11K, Investment income \$12K, Refunds & Reimbursements \$5K, and \$5K Misc. Income. Unfavorable line items are Donations \$2K, Grants \$27K, Friendships \$1K, Classes/Fee \$2K and Rental Income \$1K.

On the expense side of the equation, the unfavorable expense variance of \$87K consists of a mixed bag of line items. The most notable favorable variances are Education/Grants \$7K, Wages (and related costs) \$26K, Bank charges \$1K, Travel Expenses \$7K, Professional Development \$4K, Admin Expenses \$3K, Postage & supplies \$2K and Utilities \$7K. The most notable unfavorable variances are ACE \$3K, Programming \$4K, Advertising, \$3K, Public Relations \$8K, Fundraising expenses \$17K, Contract labor \$6K, and R&M \$8K.

3Yr-YTD P&L Comparison:

Revenues:

40100 Donations: 2022 reflects Donation from Estate of Gloria Lopez.

41500 Grants: 2021 reflects PPP, EIDL, Tijerina and Smithsonian grants.

42000 Fundraising Revenues: 2023 reflects Fandango revenues that were higher.

43500 HA FRIENDships: 2023 reflects HA drive surpassing Budget values.

44000 Admissions: 2023 reflects more visitors coming to the museum.

44400 Fees/Classes: 2023 reflects Vanguard Family Day and workshops for ECISD & UTRGV.

44500 Student Fees: 2021 reflects \$25K Brownsville contract for virtual tour content.

45000 Store Sales: 2023 reflects School tours store sales higher than forecasted.

46000 Investment Income: 2023 reflects interest bearing accounts paying out more.

46460 Refunds & Reimbursements: 2023 reflects refund from Level funded health insurance.

48000 Rental Income: 2022/2023 reflects Vanguard Family day.

Expenses:

50100 Archives, Collections, Exhibits: 2022 reflects purchase of archival supplies.

50300 Education/Grants: 2022 reflects Coates grant and 2023 reflects recognition of HEB grant expenses.

50400 Sp. Events / Programming: 2022/2023 reflects Vanguard Family Day expenses.

50600 Advertising: 2021 reflects the advertising on Telemundo.

50800 Public Relations: 2023 reflects Evening w/FRIENDS event.

50900 Fundraising Expenses: 2023 reflects Gala expenses higher than forecasted.

52000 Insurance: 2022/2023 reflects lower pricing for property insurance.

53200 Salaries & Wages: 2023 reflects Cost of living wage increase vs. prior years.

54000 Travel Expenses: 2023 reflects AAM & AASLH conferences.

55000 Administrative Expenses: 2023 reflects no bad debt expense in October.

56000 Repair & Maintenance Expenses: 2023 reflects repairs to A/C units.

56500 Miscellaneous Expenses: 2021 reflects no board lunches due to virtual board meetings and Phase 1.