

DEPARTMENTAL MONTHLY REPORTS

DECEMBER 2023

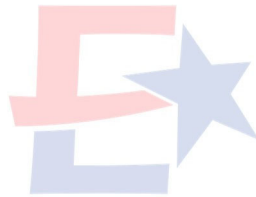


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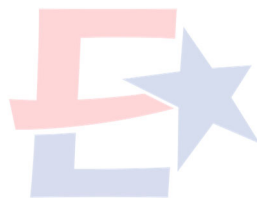
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AVIATION



Fuel Sales

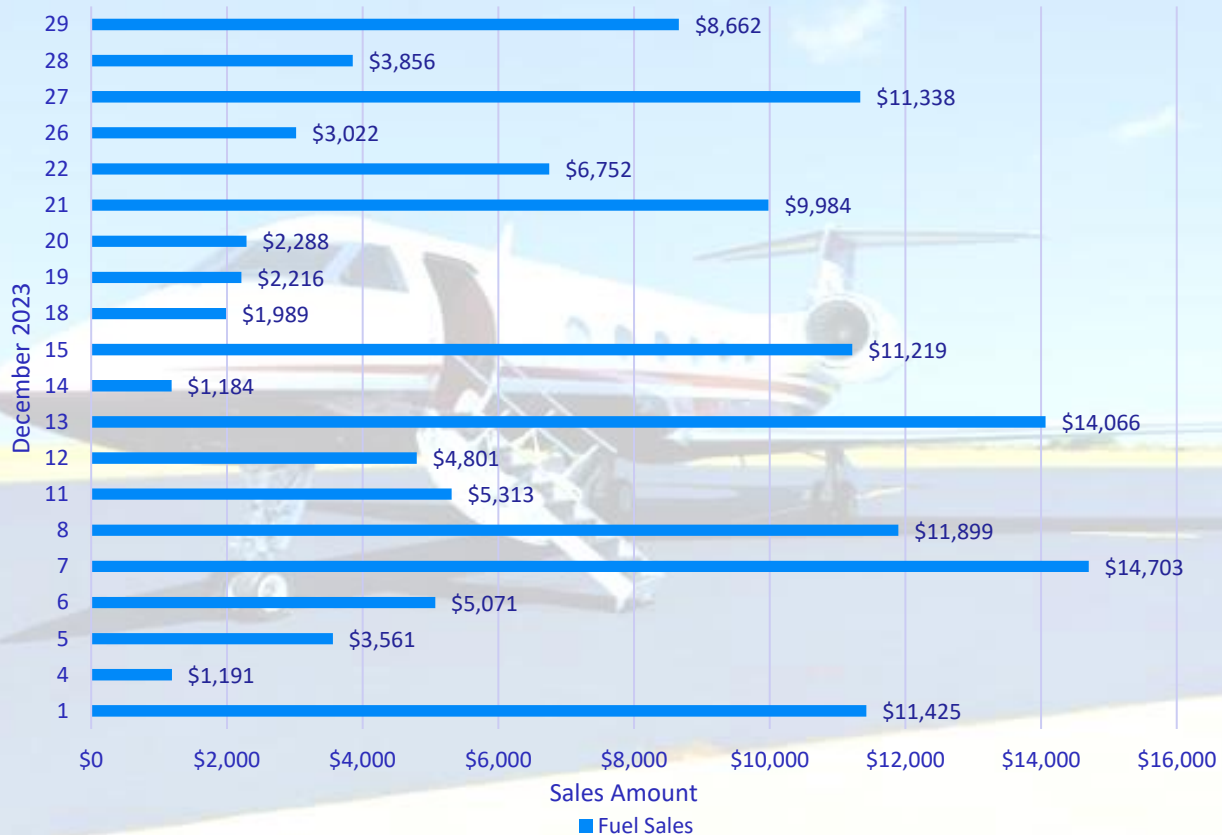
December total: **\$134,539.11**

December price per gallon –

Jet-A Full Service:	12/01-12/11	\$6.05
	12/12-12/18	\$6.12
	12/19-12/31	\$5.91

100LL Self-service/Pump Service:	12/01-12/12	\$5.45
	12/13-12/31	\$4.96

Jet-A & 100LL Sales

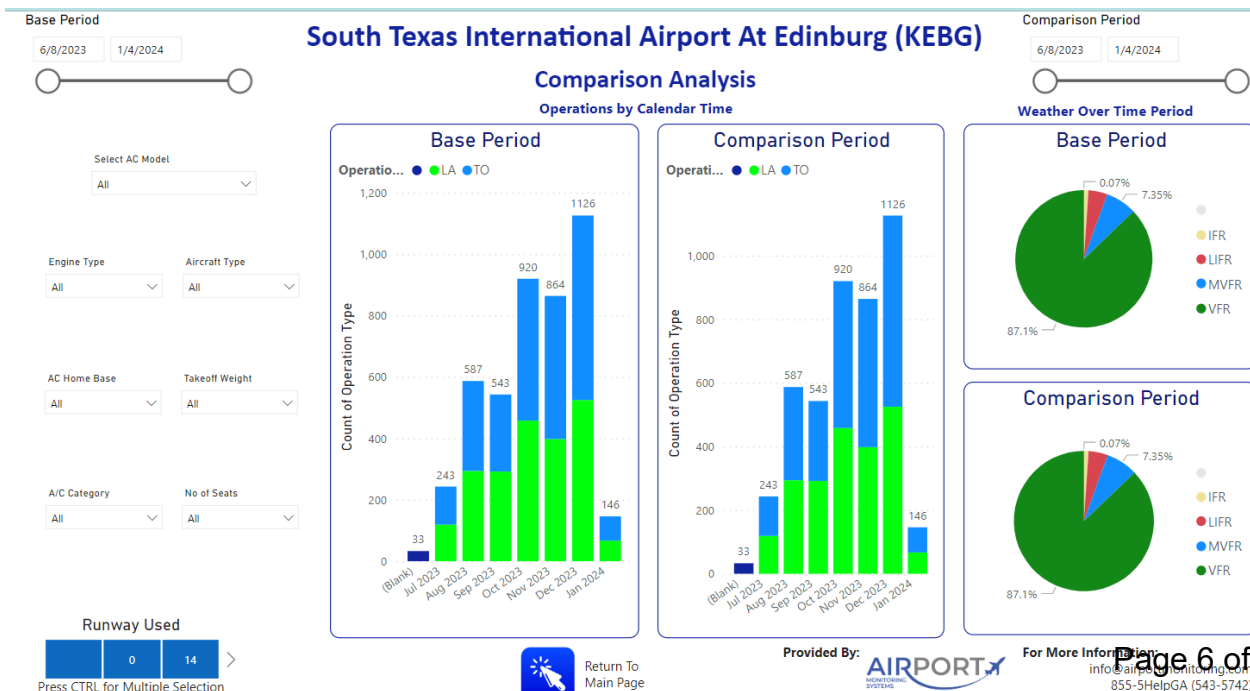
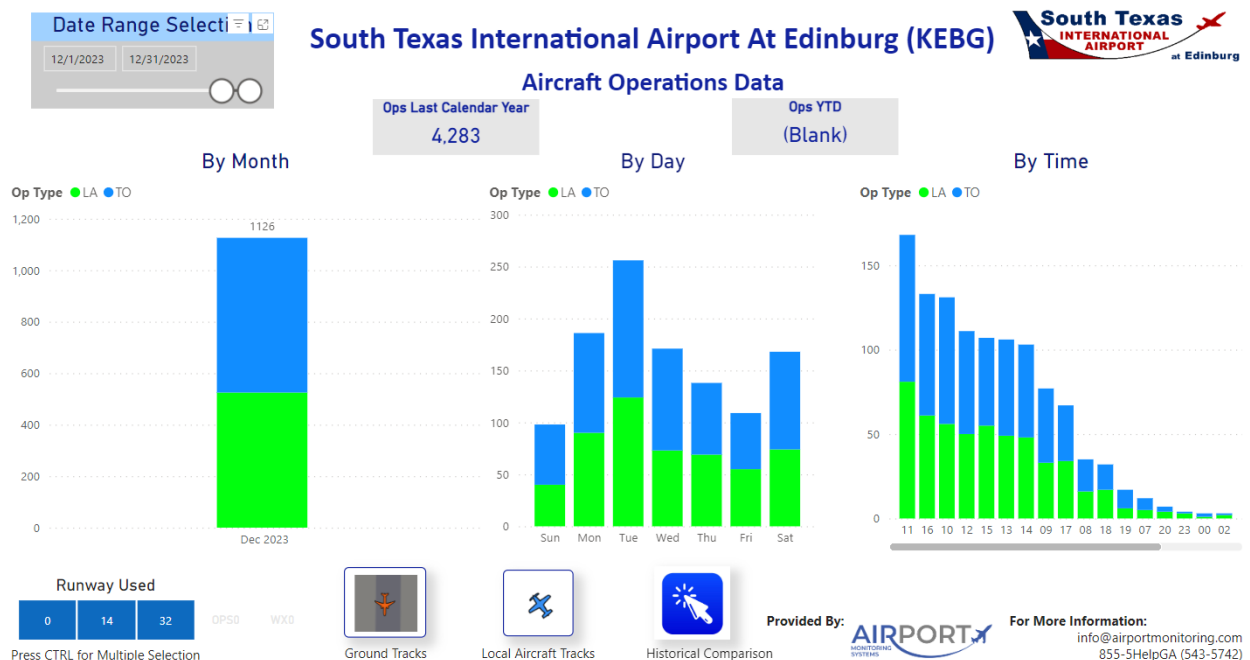


EBG aircraft ops

Aircraft Activity for December 2023

Tally: 1,126

Airport Monitoring System analysis



Activities

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond management
- Wildlife hazard mitigation
- Runway lighting and visual navaid maintenance
- Equipment training

Line Service Technician:

- Fuel truck inspection
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Airfield inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

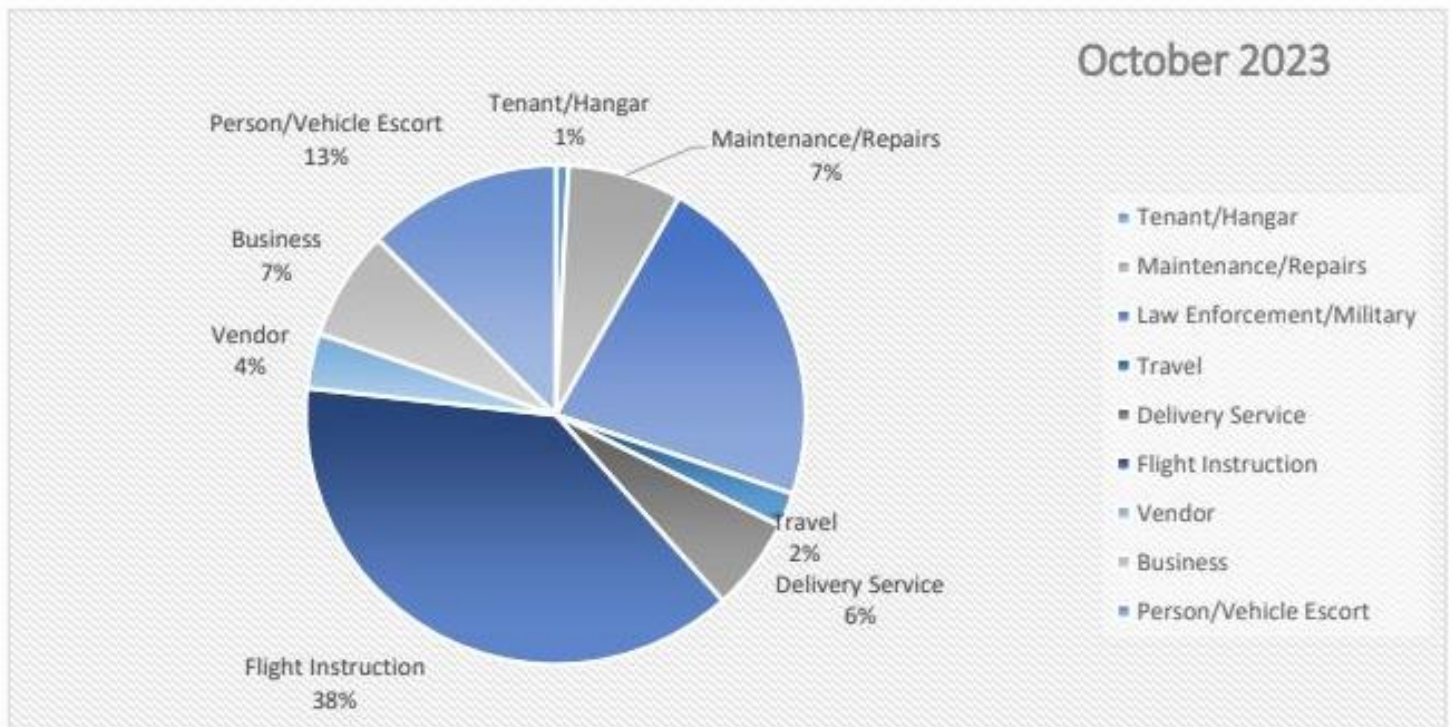
Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk fuel purchases and receipts up to 7,700 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance and repairs – terminals, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotor wing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with vendor AARC Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

FBO Activity



Month: December			Month: November		
Services	Sign Ins	Percentage		Sign Ins	Percentage
Tenant/Hangar	3	0.82%		2	0.54%
Maintenance/Repairs	27	7.40%	Month Sign Ins:	27	7.36%
Law Enforcement/Military	80	21.92%	365	71	19.35%
Travel	8	2.18%		17	4.63%
Delivery Service	22	6.03%	Previous Sign Ins:	22	5.99%
Flight Instruction	140	38.36%	367	125	34.06%
Vendor	13	3.56%		10	2.72%
Business	26	7.12%	Difference:	26	7.08%
Person/Vehicle Escort	46	12.60%	2	67	18.26%



Meetings & Events

Meetings:

“Where we plan the future”

- DOA Admin team “Morning Flight” meetings
- Directors meetings – Eddie
- CoE Internal Marketing Zoom meetings - Eddie
- DOA recurring safety and staff meetings
- Weekly DPS hangar construction meetings – Cassie, Eddie
- Weekly New Employee check-ins with Cassie
- City Council meetings – Eddie
- Monthly DoA - Grants Admin Zoom – Cassie, Rita, Eddie



Events:

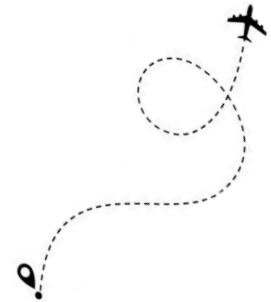
- Quarterly buildings safety inspections
- 01 – Night of Lights Parade – Cassie, Rita, Eddie
- 02 – Employee Service Awards Banquet - staff
- 04 – ARNG Realty walk thru Hangar 4 – Rita, Cassie
- 05-07 - DPS training at racetrack
- 06 - EEDC meeting with Stantec - Eddie, Cassie
- 06 - Birthday Celebration City Luncheon - Moises
- 07 - Annual Purchasing training – Vanessa, Rita
- 11 - TXDoT Aviation meeting – Mr. Reyna, Cassie, Eddie
- 13 - AARC Environmental meeting – Rita, Eddie
- 19 - EEDC Holiday Luncheon - Cassie, Rita
- 20 - Meeting with CTC Distributing Ltd. Mr. Madden - Cassie, Rita, Eddie
- 26 - Army NG fire drill test w/ Fire Prevention Chief Gabriel Espinoza
Cassie, Rita



Assistant City Manager Tom Reyna and airport administration meet Texas Department of Transportation Aviation Division officials to discuss plans for South Texas International Airport at Edinburg airfield improvements

Projects...

DPS hangar construction



Projects...



**Brush removal
from several
landside and
airside areas –**

**Thank you,
Solid Waste
Management!**



EBG's guests, returning and itinerant customers....



Piper Malibu



Socata TBM



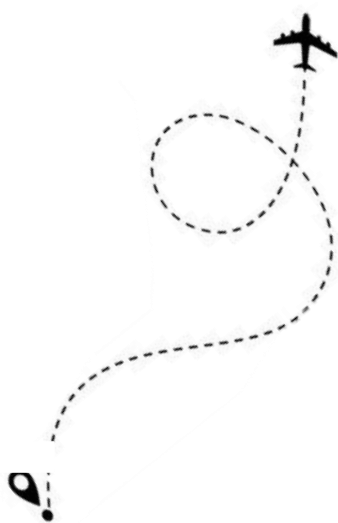
Eclipse 550



Cessna Skylane



Bell JetRanger



CESSNA T206



Cessna 550



Beechcraft Hawker



KING AIR 200



CIRRUS SR-22T



Grumman AA-5 Tiger



Cirrus SR-22



PC-12



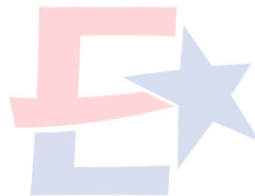
‘And...

Next Airport Advisory Board Meeting:

Thursday, January 11, 2023 at 2:00 p.m.

**South Texas International Airport
conference room**

BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF DECEMBER, 2023**

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	138	130	2,080	2,022
PLUMBING	105	98	1,728	1,477
ELECTRICAL	154	140	2,092	1,967
AIR-CONDITIONING	59	64	1,124	1,035
OTHER (HEALTH, GS, IRR.)	332	215	4,980	2,733
TOTAL	788	647	12,004	9,234
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 51,562.00	\$ 29,269.00	\$ 742,311.00	\$ 486,223.00
PARKLAND	25,800.00	13,500.00	381,150.00	150,850.00
PLUMBING	14,243.00	12,747.00	249,107.00	181,745.00
ELECTRICAL	12,477.00	8,945.00	181,750.00	167,287.00
AIR-CONDITIONING	5,064.00	10,795.00	122,660.00	114,355.00
OTHER (HEALTH, TABC, GS)	8,453.00	6,930.00	136,040.00	149,091.00
TOTAL	\$ 117,599.00	\$ 82,186.00	\$ 1,813,018.00	\$ 1,249,551.00
<u>INSPECTIONS (No.)</u>				
BUILDINGS	830	769	11,831	11,610
PLUMBING	541	450	7,255	6,173
ELECTRICAL	390	377	5,158	4,881
AIR-CONDITIONING	251	233	3,368	2,911
OTHER (HEALTH, CE, CC, IRR)	315	886	9,177	9,518
TOTAL	2,327	2,715	36,789	35,093
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	10,923,025.00	7,618,938.00	131,347,240.00	99,475,617.00
RES. ALTERATIONS	419,549.00	1,112,587.00	10,692,449.00	25,661,418.00
MULTI-FAMILY	2,847,600.00	1,043,601.00	98,622,833.00	30,800,039.00
COMMERCIAL: NEW	1,150,000.00	1,583,324.00	100,665,085.00	21,153,638.00
COMM. ALTERATIONS	7,751,229.00	906,766.00	55,691,852.00	117,159,125.00
TOTAL	\$ 23,091,403.00	\$ 12,265,216.00	\$ 397,019,459.00	\$ 294,249,837.00

Dec-23

**CITY OF EDINBURG/BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF DECEMBER, 2023
PAGE 2**

HOUSING ADDITIONS

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	53	43	667	519
MOVED IN	0	1	4	5
MOVED OUT & DEMO.	0	1	21	21
ADDITIONS/REMODELS	21	52	655	921

MULTI-FAMILY

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	0	0	3	3	1	1
TWO-UNIT BUILDINGS	22	44	2	4	473	938	160	330
THREE/FOUR UNITS	0	0	0	0	10	36	12	33
FIVE OR MORE UNITS	0	0	0	0	10	68	2	20
TOTALS	22	44	2	4	496	1045	175	384

COMMENTS:

Dec-23

**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 12/01/2023 TO 12/31/2023**

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2023-14568	CJE CONSTRUCTION	CJE CONSTRUCTION LLC	313 S RAUL LONGORIA RD	8	2	VELA	\$150,000.00	10,088
BLDC-2023-17250	SERGIO GUZMAN	DIRTY MONKEY TRUCK WASH	3730 N I-69C	0002	000	FLYING J TRAVEL PLAZA	\$600,000.00	4,358
BLDC-2023-16962	TORRES DANIEL & IRMA, CADTAX PROPERTY TAX CONSULTING/TIM WILKINS	KING TOWER PLAZA	3400 S SUGAR RD	0023	000	KINGS PLAZA	\$400,000.00	18,286
TOTAL:							\$1,150,000.00	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
SIGN-2023-21405	DUNKIN DONUTS	DUNKIN	1706 W UNIVERSITY DR	0005	000	WAL-MART	\$2,500.00	0
SIGN-2023-21310	OSCAR SERNA	ECISD	1202 N MON MACK RD	0001	000	ECISD NO 14	\$5,500.00	0
SIGN-2023-21720	STRIPE # 40701H	VALERO	802 W UNIVERSITY DR	0006	261	WEST ADDITION TO EDINBURG	\$12,400.00	0
SIGN-2023-14445	AMBER RAMSEY	DUTCH BROTHERS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$8,000.00	0
SIGN-2023-20956	LOS LAGOS DEVELOPMENT	LOS LAGOS PHASE VII A	2908 LOS LAGOS DR	000A	000	LOS LAGOS PHASE VII A	\$1,600.00	0
SIGN-2023-20937	EDINBURG VASCULAR CLINIC	EDINBURG VASCULAR CLINIC	1615 S CLOSNER BLVD	0001	000	ALBERTSONS EDINBURG	\$75,000.00	0
BLDC-2023-19492	REYNALDO CARRANZA	EL TRAGUITO BAR & GRILL LLC	2107 W TRENTON	0003		TRENTON CROSSROADS PLAZA	\$9,300.00	0
BLDC-2023-21602	ROBERT MARTINEZ	BLOOMING MINDS ACADEMY	1401 S MCCOLL	0003	000	WEST MEADOWS PLAZA	\$1,800.00	0
SIGN-2023-14431	AMBER RAMSEY	DUTCH BROS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$13,000.00	0
BLDC-2023-21089	CBG COMMERCIAL REAL ESTATE	CBG COMMERCIAL REAL ESTATE	501 E UNIVERSITY	0004	234	EDINBURG ORIGINAL TOWNSITE	\$112,500.00	122,500
BLDC-2023-21820	LINDA RUIZ	ACTION JANITORIAL SERVICE	2206 E RICHARDSON	0001	269	TEX-MEX SURVEY	\$3,600.00	0

BLDC-2023-20271	SOHID HOSSAIN	TAJMAHAL RESTAURANT AND SUPERMARKET	4031 S MCCOLL	007B	000	TRENTON TOWN CENTER	\$220,000.00	4,920
SIGN-2023-21040	EL PORTON RESTAURANT	EL PORTON RESTAURANT	1911 E UNIVERSITY DR	0045	000	CANAL	\$1,200.00	0
BLDC-2023-21068	BLOOMING MIND ACADEMY	BLOOMING MINDS ACADEMY	1401 S MCCOLL RD 4,5,and 6	0003	000	WEST MEADOWS PLAZA	\$5,500.00	0
BLDC-2023-21635	EL PORTON RESTAURANT	EL PORTON RESTAURANT	1911 E UNIVERSITY	0045	000	CANAL	\$1,000.00	0
BLDC-2023-21005	COMMUNITY LOANS OF AMERICA	TEXAS CAR TILTLE & PAYDAY LOANS	2260 S BUSINESS HIGHWAY 281 STE 16	0001	000	LANDMARK AT 281	\$15,000.00	0
SIGN-2023-21722	STRIPE # 40701H	VALERO	802 W UNIVERSITY DR	0006	261	WEST ADDITION TO EDINBURG	\$3,900.00	0
SIGN-2023-21449	SONIC DRIVE INN # 4149	SONIC	2222 W UNIVERSITY DR	0003	000	JACKSON PARK PH 1	\$4,500.00	0
SIGN-2023-14438	AMBER RAMSEY	DUTCH BROTHERS COFFEE	4108 S BUSINESS HIGHWAY 281	0036		DUTCH BROS LOT 1	\$4,000.00	0
BLDC-2023-18989	RAUL RESENDEZ	SMART START DAY CARE	1506 S SUGAR	0002		INTER NATIONAL BANK PLAZA	\$40,000.00	0
BLDC-2023-20909	POLO PADILLA	DAVES HOT CHICKEN	121 E TRENTON	0002	000	RE-PLAT 1&2 SHOPS @ TRENTON	\$3,000.00	0
SIGN-2023-19283	ENTERPRISE RENT-A-CAR	ENTERPRISE RENTACAR	615 S CLOSNER BLVD	0006		EDINBURG ORIGINAL TOWNSITE	\$15,000.00	0
SIGN-2023-21819	HEARTS EASE COUNSELING CENTER	HEARTS EASE	4108 CROSSPOINT	0002	00A	LEHIGH PLAZA	\$1,800.00	0
BLDC-2023-19706	WATER LILY SUBDIVISION	WATER LILY SUBDIVISION GATE ENTRANCE	4201 LA SIENNA PKWY	ALL		WATER LILY SUBDIVISION	\$150,000.00	760
BLDC-2023-21125	JASON SONG	GORDITAS DONA LULA	4013 S MCCOLL RD	007B	000	TRENTON TOWN CENTER	\$46,500.00	1,500
BLDC-2023-20996	CORNERSTONE REGIONAL HOSPITAL	CORNERSTONE REGIONAL HOSPITAL	2302 CORNERSTONE BLVD	0001	000	UHS CORNERSTONE HOSPITAL SUBDIVISION	\$6,994,629.00	5,346

TOTAL: \$7,751,229.00

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2023-21222	JEFFREY ERICKSON		3100 W KENWOOD ST	71	237	WOODLANDS ESTATES LOT 71	\$3,000.00	0
BLDM-2023-21733	TRIPLE I PROPERTIES		907 N WOODSON	0000	000	ATWOOD VILLAGE	\$8,500.00	0

BLDM-2023-21244	JEFFREY ERICKSON	918 N SPRUCE ST	87		WOODLANDS ESTATES LOT 87	\$3,000.00	0
BLDM-2023-21661	JORGE DE HOYOS	3104 W DRIFTWOOD	0014	237	WOODLANDS ESTATES	\$5,200.00	0
BLDM-2023-21349	MARIO PENA	4626 W HUCKLEBERRY	0111	000	ATWOOD VILLAGE	\$4,000.00	0
BLDM-2023-21511	LUIS WALDO	3001 W SANDLEWOOD	33	237	WOODLANDS ESTATES	\$10,000.00	0
BLDM-2023-21663	JORGE DE HOYOS	3000 W DRIFTWOOD	0014	237	WOODLANDS ESTATES	\$5,200.00	0
BLDM-2023-21179	BORZ INVESTMENTS LLC	1301 SHAVANO DR	10	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21100	PALAIS CONSTRUCTION LLC	1409 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21350	MARIO R PENA	4800 W HUCKLEBERRY	0117	000	ATWOOD VILLAGE	\$4,000.00	0
BLDM-2023-21662	JORGE DE HOYOS	3008 W DRIFTWOOD	0014	237	WOODLANDS ESTATES	\$5,200.00	0
BLDM-2023-19640	JUAN BAUTISTA	4620 W HUCKLEBERRY	110		ATWOOD VILLAGE	\$4,800.00	1,300
BLDM-2023-21180	BORZ INVESTMENTS LLC	1217 SHAVANO DR	11	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21242	JEFFREY ERICKSON	910 N SPRUCE ST	85	237	WOODLANDS ESTATES LOT 85	\$3,000.00	0
BLDM-2023-21659	JORGE DE HOYOS	3004 W DRIFTWOOD	0014	237	UNIVERSITY VILLAGE PH 4	\$5,200.00	0
BLDM-2023-21512	LUIS WALDO	2923 W SANDLEWOOD	0014	237	WOODLANDS ESTATES	\$10,000.00	0
BLDM-2023-21243	JEFFREY ERICKSON	914 N SPRUCE ST	86		WOODLANDS ESTATES LOT 86	\$3,000.00	0
BLDM-2023-21510	LUIS WALDO	2919 W SANDLEWOOD	31	237	WOODLANDS ESTATES	\$10,000.00	0
BLDM-2023-21731	AGNI INVESTMENTS LLC	823 N WOODSON AVE	0007	000	ATWOOD VILLAGE	\$8,500.00	0
BLDM-2023-21660	JORGE DE HOYOS	2922 W DRIFTWOOD	0014	237	WOODLANDS ESTATES	\$5,200.00	0
BLDM-2023-21734	GT FAMILY PROPERTIES LLC	913 N WOODSON	0000	000	ATWOOD VILLAGE	\$8,500.00	0
BLDM-2023-21081	LUIS WALDO	2911 W SANDLEWOOD	0014	237	WOODLANDS ESTATES	\$5,000.00	0
BLDM-2023-19639	JUAN BAUTISTA	4614 W HUCKLEBERRY	109		ATWOOD VILLAGE	\$4,800.00	1,300
BLDM-2023-21779	JUAN RIVAS	823 N ABBEY	84	000	ATWOOD VILLAGE	\$25,000.00	0
BLDM-2023-21732	TRIPLE I PROPERTIES	901 N WOODSON	0000	000	ATWOOD VILLAGE	\$8,500.00	0
BLDM-2023-20766	MIGUEL PEREZ	1205 W SUCRE DR	0007	242	SUGAR MILL ESTATES	\$336,000.00	5,616

BLDM-2023-20767	MIGUEL PEREZ	1204 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$349,000.00	5,856
BLDM-2023-21730	GT FAMILY PROPERTIES LLC	817 N WOODSON AVE	0006	000	ATWOOD VILLAGE	\$8,500.00	0
BLDM-2023-20003	MIGUEL AND ROSARIC TREVINO	1013 N WOODSON	0000		ATWOOD VILLAGE	\$3,500.00	176
BLDM-2023-21182	BORZ INVESTMENTS LLC	1213 SHAVANO DR	12	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21147	DANIELA PEREZ	1300 W SUCRE DR	26	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21052	PALAIS CONSTRUCTION LLC	1505 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$243,000.00	4,050
BLDM-2023-21738	ROY PEREZ	1321 JOSCELYN DR	0013	000	MCCOLL ESTATES #2	\$300,000.00	4,116
BLDM-2023-21143	DANIELA PEREZ	1212 W SUCRE DR	24	242	SUGAR MILL ESTATES	\$243,000.00	4,050
TOTAL:						\$2,847,600.00	

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-21788	DANIEL D HINOJOSA		802 S 3RD	0001	002	CUL-MAR-DEE	\$142,000.00	0
BLDR-2023-20648	RONNIE CAVAZOS		1712 S MIDDLETON ST	0097	000	BRENTWOOD MANOR	\$5,428.00	1,357
BLDR-2023-21612	JOE QUIROGA		923 E CANTON RD	0002	000	CANTON HEIGHTS UT NO. 1	\$22,500.00	528
BLDR-2023-21519	FLRINDA LARA		219 N 28TH	0024	000	SAN YSIDRO	\$2,506.00	0
BLDR-2023-21149	ERICA FLORES		1301 CASTILE CT	0020	000	SPANISH GARDENS #2	\$5,000.00	2,188
BLDR-2023-21798	REYNOL MARTINEZ		4804 OXFORD ST	0035	000	BENTLEY ESTATES	\$5,000.00	4,241
BLDR-2023-20856	GUADALUPE TREVINO		2813 DE LA ROSA	0006	000	MONTEMAYOR	\$35,000.00	364
POOLR-2023-2092 8	ELOISA & DIANNE REYNA		3739 FRONTIER	0078	000	STRATOSPHERE ESTATES PH 2	\$15,000.00	0
BLDR-2023-21622	LYNETTE LOA		5208 CITATION AVE	0081	000	VALLEY DOWNS PH 1	\$1,300.00	154
BLDR-2023-21557	JOSE A ZAMORA		1502 S JACKSON RD	0005	274	TEX-MEX SURVEY	\$9,000.00	125
SOLR-2023-21808	JOCELYN ADALPE		3600 E MILE 17 1/2 RD	0001	245	TEX-MEX SURVEY	\$43,015.00	0
BLDR-2023-20993	DENNISE VILLAUEVA		3713 IDA	0023	004	OLIVIA ESTATES SEC 4	\$10,000.00	0
BLDR-2023-21476	JOEL CANO		2111 NELDA	0039	000	URBANO VISTA UT NO. 1	\$6,000.00	0
SOLR-2023-21675	ALBERT VITE		2305 PIN OAK	0103	000	HERITAGE OAKS PH 3	\$18,000.00	0
BLDR-2023-21924	BLANCA COLUNGA		913 S 3RD	0018	001	CUL-MAR-DEE	\$17,500.00	0
BLDR-2023-21496	ANA & EDWARD RUIZ		710 N VETERANS	0023	114	MIRATREN	\$3,000.00	0
POOLR-2023-2168 6	VICENTE SOLAR		2500 S CHANEL	0014	000	LOS LAGOS PHASE VII A	\$30,000.00	0

BLDR-2023-21064	JAIME RAMON	2713 GATOR AVE	0022	002	RESERVE AT CANTON	\$4,300.00	96
BLDR-2023-21148	IDA ACUNA	1907 RENEE LN	0040	000	CITRUS ESTATES UT NO. 2	\$5,000.00	2,776
POOLR-2023-2016 1	JOEL C & LYDIA M ESPINOZA	2002 POINTWEST	0025		POINT WEST #3	\$30,000.00	0
BLDR-2023-21018	RONNIE CAVAZOS	1712 S MIDDLETON ST	0097	000	BRENTWOOD MANOR	\$10,000.00	1,600

TOTAL: \$419,549.00

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2023-21151	MARIO PENA		3505 SHOWBOAT DR	0004	001	MONTECITO PH1	\$245,000.00	2,450
BLDR-2023-21447	NORMA A SOLIS		3310 SATURN	0047	000	SANTA GLORIA	\$105.00	0
BLDR-2023-21118	JOSUE LOPEZ		10716 N SUGAR BEAR DR	0081	000	OSO GRANDE ESTATES	\$225,000.00	1,903
BLDR-2023-21517	MARTIN HINOJOSA		4213 BURR	0015	055	THE HEIGHTS ON TRENTON PHASE 2	\$164,850.00	2,198
BLDR-2023-21419	ROLANDO GRIMALDO		6105 N RAYO DEL SOL	48	037	SOL ALEGRE PHASE 1	\$140,325.00	1,871
BLDR-2023-20924	NOE CANCHOLA		1009 W SOLARIS LN	26	239	RUSSEL VILLAGE SUBDIVISION	\$218,000.00	2,136
BLDR-2023-21142	JORGE L CANTU		6113 N GIRA DEL SOL	68	037	SOL ALEGRE PHASE 1	\$153,000.00	2,040
BLDR-2023-21478	CACHET HOMES LLC		6109 N PLAYA DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$126,600.00	1,689
BLDR-2023-21117	JOE CASTILLO		1005 W FALL ASTER ST	0009	239	ROGERS COVES SUBDIVISION PHASE A	\$139,745.00	1,471
BLDR-2023-21601	AIDE MONTEMAYOR		3314 MADISON	0013	000	MADISON PARK PH 2	\$260,000.00	2,827
BLDR-2023-20789	OSCAR FALCON		3119 LAKESHORE DR	0005	000	LAKE JAMES	\$785,745.00	8,271
BLDR-2023-21315	JACK POLLACK		4809 S LANDON AVE	12	000	ALBERTA HEIGHTS LANDING	\$130,000.00	1,995
BLDR-2023-20942	DAGOBERTO GONZALEZ		6013 N GIRA DEL SOL	72	037	SOL ALEGRE PHASE 1	\$133,200.00	1,776
BLDR-2023-21692	ABNER ISAAC RODRIGUEZ		2616 WINDSOR	0011	000	WINDSOR ESTATES	\$248,900.00	2,489
BLDR-2023-21127	RUBEN TRISTAN		314 GRAND CANYON ST	0156	000	RUSSEL PARK PHASE III & IV	\$198,375.00	2,645
BLDR-2023-21012	ARIVA LTD		3106 S AUBURNDALE AVE	0013	000	CANTON HEIGHTS NO. 2	\$210,000.00	2,086
BLDR-2023-21231	ANGEL GARZA		4740 S WICHITA	25		HIGHLAND HEIGHTS	\$250,000.00	2,109
BLDR-2023-21320	JOE CASTILLO		1411 E SILOS AVE	0092	000	SILOS AT LA SIENNA PH 2	\$197,505.00	2,079

BLDR-2023-21687	JACK POLLACK	4716 S LANDON AVE	0064	000	ALBERTA HEIGHTS LANDING	\$143,000.00	2,134
BLDR-2023-21598	EAGLE ORTIZ CONSTRUCTION LLC	2724 E COMAL	56		THE HIGHLAND HEIGHTS	\$154,050.00	2,054
BLDR-2023-21238	DIVINITY HOMES	1025 W CLOUD 9	55	239	RUSSEL VILLAGE SUBDIVISION	\$215,000.00	2,011
BLDR-2023-21739	JACK POLLACK	4909 S LANDON AVE	0054	000	ALBERTA HEIGHTS LANDING	\$3,000.00	0
BLDR-2023-20617	ANDRES ENRIQUEZ	3500 E KIDD AVE	96		THE HEIGHTS ON TRENTON PHASE 2	\$167,100.00	2,228
BLDR-2023-20325	MARLEN VEGA	5018 BIRCH	0052		REDBUD ESTATES #2	\$143,325.00	1,911
BLDR-2023-21015	THOMAS JACOB & ROSLIN JOSEPH	3117 SALVADOR	0053	001	WEST MEADOWS UT 2	\$250,000.00	2,862
BLDR-2023-20867	ESPERANZA HOMES	2705 N ROCKY ROSE AVE	0073	239	ROGERS COVES SUBDIVISION PHASE A N B	\$179,265.00	1,887
BLDR-2023-21699	ROBERTO HERNANDEZ	6112 N GIRA DEL SOL	89	037	SOL ALEGRE PHASE 1	\$150,000.00	1,599
BLDR-2023-20741	ESPERANZA HOMES	2701 N DAY LILY AVE	51	239	ROGERS COVES SUBDIVISION PHASE A N B	\$217,835.00	2,293
BLDR-2023-21337	JACK POLLACK	4712 S LANDON AVE	65	000	ALBERTA HEIGHTS LANDING	\$181,000.00	2,872
BLDR-2023-20618	TIM POTTER	3436 E KIDD AVE	97		THE HEIGHTS ON TRENTON PHASE 2	\$167,100.00	2,228
BLDR-2023-21351	MARIO R PENA	809 N BRUSHFIELD	68	000	ATWOOD ESTATES	\$190,000.00	2,379
BLDR-2023-21477	RONNIE CAVAZOS	1708 S MIDDLETON ST	0098	000	BRENTWOOD MANOR	\$415,000.00	4,297
BLDR-2023-21339	RONNIE CAVAZOS	2528 W HATFIELD AVE	0017	000	HYDE PARK	\$400,000.00	2,921
BLDR-2023-21342	JACK POLLACK	4708 S LANDON AVE	66	000	ALBERTA HEIGHTS LANDING	\$204,000.00	2,720
BLDR-2023-21027	DARREL DUFFY	2404 S CARTIER	0080	000	LOS LAGOS PHASE VII B	\$243,000.00	3,014
BLDR-2023-21227	JASON & ELIZA RODRIGUEZ GORENA	2714 WOLVERINE	0037	002	RESERVE AT CANTON	\$232,500.00	3,100
BLDR-2023-21707	SANDRA GARZA	5932 N PLAYA DEL SOL	37	037	SOL ALEGRE PHASE 1	\$131,625.00	1,755
BLDR-2023-21207	MARTIN VILLANUEVA	1600 SUMMERLAND LN	0023	001	THE MONTECITO PH 1	\$181,650.00	2,422
BLDR-2023-21265	JACK POLLACK	4704 S LANDON AVE	67	000	ALBERTA HEIGHTS LANDING	\$337,000.00	2,684
BLDR-2023-21709	SANDRA GARZA	6000 N PLAYA DEL SOL	38	037	SOL ALEGRE PHASE 1	\$132,000.00	1,760
BLDR-2023-20630	JOEL AND MELISSA PENA	210 N VETERANS	0009	202	MIRATREN	\$190,000.00	1,654
BLDR-2023-21017	ARIVA LTD	1700 S MIDDLETON ST	0100	000	BRENTWOOD MANOR	\$485,990.00	2,279

BLDR-2023-21028	IBLA SOLUTIONS LLC	816 N TRINITY	0073	000	ATWOOD ESTATES	\$205,000.00	2,379
BLDR-2023-21518	CESAR LOZANO	900 N BRUSHFIELD	12	000	ATWOOD ESTATES	\$240,000.00	2,365
BLDR-2023-21406	ESPERANZA HOMES	1564 E SILOS AVE	0031	000	SILOS AT LA SIENNA PHASE 1	\$282,435.00	2,973
BLDR-2023-21115	JOE CASTILLO	2704 N PLUMBAGO AVE	10	239	ROGERS COVES SUBDIVISION PHASE A N B	\$178,315.00	1,877
BLDR-2023-20964	JOE CASTILLO	2607 N ROCKY ROSE AVE	76	239	ROGERS COVES SUBDIVISION PHASE A	\$143,735.00	1,513
BLDR-2023-21055	EAGLE ORTIZ CONSTRUCTION LLC	6005 N LUZ DEL SOL	118	037	SOL ALEGRE PHASE 1	\$134,475.00	1,793
BLDR-2023-20959	ESMER GARZA	6108 N GIRA DEL SOL ST	88		SOL ALEGRE PH I	\$141,225.00	1,883
BLDR-2023-21340	JACK POLLACK	4705 S LANDON AVE	19	000	ALBERTA HEIGHTS LANDING	\$152,000.00	2,311
BLDR-2023-21301	EZEQUIEL D MEDINA	5925 N RAYO DEL SOL	56		SOL ALEGRE PHASE 1	\$196,050.00	2,614
BLDR-2023-21528	MELISSA & AJ LUNA	316 E CHAMPION ST	0004	366	EDINBURG ORIGINAL TOWNSITE	\$100,000.00	2,059
BLDR-2023-19136	FRANK CASTILLO	3430 E MILE 17 1/2 RD	0001	245	TEX-MEX SURVEY	\$210,000.00	2,172
TOTAL:						\$10,923,025.00	
GRAND TOTAL:						\$23,091,403.00	

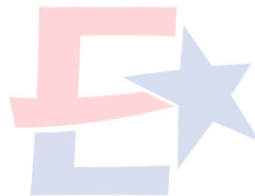
**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
12/01/2023 TO 12/31/2023**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
12/15/2023	MELISSA CARDONA	10800 N BAYLIE BEAR DR	0038	000	OSO GRANDE ESTATES
12/12/2023	JEFFREY ERICKSON	3009 W KENWOOD ST	61		WOODLAND ESTATES
12/07/2023	PETER VARGAS	919 N CLARENCE AVE	48	000	ATWOOD VILLAGE
12/12/2023	JORGE HI	3616 S PEAK RD	75		HEIGHTS ON WISCONSIN PH 3
12/01/2023	JOE CASTILLO	1526 E SILOS	0050	000	SILOS AT LA SIENNA PHASE 1
12/08/2023	CJE CONSTRUCTION	3800 S APEX DR	56		THE HEIGHTS ON WISCONSIN PH 3
12/01/2023	HECTOR MENDOZA	801 E COSTA DEL SOL	18	037	SOL ALEGRE PHASE 1
12/13/2023	JOE CASTILLO	2706 N PLUMBAGO AVE	09	239	ROGERS COVES PH 1
12/15/2023	JULIO SALINAS	3110 ZIRCON DR	82	0	GRACIELA ESTATES (AMENDED)
12/20/2023	DAGOBERTO SALINAS	2608 E GUERLAIN	0009	000	LOS LAGOS PHASE VII B
12/14/2023	DANZAI CONSTRUCTION LLC	10820 N BAYLIE BEAR DR	0043		OSO GRANDE ESTATES
12/21/2023	RICHARD SALINAS	6009 N RAYO DEL SOL	51	037	SOL ALEGRE PHASE 1
12/13/2023	AGMD INVESTMENTS LLC	2613 E PECOS	79		THE HIGHLAND HEIGHTS
12/19/2023	MARCO A RAMOS	3308 S COLT LN	8		NEW CASTLE
12/07/2023	CRYSTAL CANTU	3004 N ALYNA	0035	000	PEARL ESTATES SUBDIVISION
12/21/2023	JAVIER RODRIGUEZ	1604 TROPHY DR	99		LOS LAGOS PH V-B
12/07/2023	ARNOLDO GONZALEZ	3006 S LIVINGSTON ST	53		CANTON HEIGHTS NO.3
12/04/2023	JOE CASTILLO	1503 E SILOS	0016	000	SILOS AT LA SIENNA PHASE 1
12/28/2023	JOE CASTILLO	909 W MILE 17 1/2	0016	239	TEX-MEX SURVEY
12/05/2023	JEFFREY ERICKSON	914 N SPRUCE ST	86		WOODLANDS ESTATES
12/21/2023	MARTIN VILLANUEVA	3405 SILVER NUGGET DR	90	2	MONTECITO PH 1
12/08/2023	MICHAEL SALINAS	3929 BURR DR	16		THE HEIGHTS ON TRENTON PH 2
12/15/2023	RUBEN TRISTAN	2301 ANTELOPE CANYON ST	0189		RUSSEL PARK PHASE III & IV
12/11/2023	ESPERANZA HOMES ESPERANZA HOMES	2602 N PLUMBAGO AVE	15		ROGERS COVES
12/13/2023	AGMD INVESTMENTS LLC	2612 E PECOS	86		THE HIGHLAND HEIGHTS
12/11/2023	ALMA TIJERINA	5925 N LUZ DEL SOL	0003	037	SOL ALEGRE PHASE 1
12/18/2023	MARCO A RAMOS	3304 S COLT LN	7		NEW CASTLE
12/05/2023	CHRIS BASHER	4109 BURR DR	0015	055	THE HEIGHTS ON TRENTON PHASE 2
12/21/2023	CESAR CARDENAS	1005 E COSTA DEL SOL	8		SOL ALEGRE PHASE 1
12/13/2023	ESPERANZA HOMES ESPERANZA HOMES	2707 N PLUMBAGO AVE	22		ROGERS COVE PH A
12/13/2023	AGMD INVESTMENTS LLC	2704 E PECOS RD	88		THE HIGHLAND HEIGHTS
12/04/2023	DANZAI CONSTRUCTION LLC	10700 N BAYLIE BEAR	0027	000	OSO GRANDE ESTATES
12/20/2023	LEONEL MORENO	805 N BRUSHFIELD AVE	69		ATWOOD ESTATES
12/07/2023	CJE CONSTRUCTION	3800 S PEAK RD	82		THE HEIGHTS ON WISCONSIN PHASE 3
12/20/2023	ARNOLDO GONZALEZ	3018 S LIVINGSTON ST	51		CANTON HEIGHTS NO.3
12/21/2023	JEFFREY ERICKSON	3101 W KENWOOD ST	63		WOODLANDS ESTATES
12/04/2023	PETER VARGAS	1024 N ABBEY AVE	42	000	ATWOOD VILLAGE
12/04/2023	PETER VARGAS	1025 N CLARENCE AVE	53	000	ATWOOD VILLAGE
12/27/2023	MARIBEL LOERA	2305 N WOODY	0010	239	RUSSEL VILLAGE SUBDIVISION
12/07/2023	JEFFREY ERICKSON	3101 W DRIFTWOOD ST	10		WOODLAND ESTATES
12/27/2023	MAURICIO & ROSA VALLES	402 W CANO	0006		EDINBURG ORIGINAL TOWNSITE
12/01/2023	JEFFREY ERICKSON	3105 W KENWOOD ST	64		WOODLANDS ESTATES
12/06/2023	VINCENT & LIZETH ROMERO JR, REYES	10801 N SUGAR BEAR	0065	000	OSO GRANDE ESTATES
12/07/2023	RICARDO HERNANDEZ	215 S 34TH ST	10	0	VELA
12/01/2023	MARTIN VILLANUEVA	3409 SILVER NUGGET DR	91	2	MONTECITO PH 1
12/15/2023	AGMD INVESTMENTS LLC	2708 E PECOS RD	89		THE HIGHLAND HEIGHTS

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
12/14/2023	OSCAR CANTU	5506 W CHAPIN ST	9		0.758 OF ONE ACRE OUT OF LOT 9, SECTION 233*
12/15/2023	ALEJANDRO LARA	913 N BUXTON AVE	101		ATWOOD ESTATES
12/28/2023	JEFFREY ERICKSON	2918 W DRIFTWOOD ST	26		WOODLAND ESTATES
12/21/2023	CATALINA ESPINO	2080 EAGLE LANDING	0079		LOS LAGOS PHASE 5
12/05/2023	CJE CONSTRUCTION	3617 S SOLSTICE RD	38		THE HEIGHTS ON WISCONSIN PHASE 3
12/07/2023	ALBERTO, SANDRA BARRON , ALONSO	5933 N LUZ DEL SOL	120		SOL ALEGRE PHASE 1
12/21/2023	MARTIN VILLANUEVA	3413 SILVER NUGGET DR	92	2	MONTECITO PH 1
12/05/2023	CLAUDIA SANCHEZ	6004 N PEDASO DEL SOL	105		SOL ALEGRE PHASE 1
12/14/2023	JEFFREY ERICKSON	2900 W KENWOOD	80		THE WOODLANDS
12/14/2023	CESAR MERLA	2804 N ALYNA AVE	47		PEARL ESTATES
12/01/2023	RAFAEL DE LUNA	901 N BLAIR	0099		ATWOOD VILLAGE
12/20/2023	JAIME LOPEZ	2231 ARLINA DR	17	0	LOS LAGOS PH 1
12/01/2023	CJE CONSTRUCTION	3612 S APEX ST	48		THE HEIGHTS ON WISCONSIN PHASE 3
12/28/2023	JEFFREY ERICKSON	3012 W DRIFTWOOD ST	21		THE WOODLANDS LOT 21
12/28/2023	JOE CASTILLO	909 W YELLOW BELLS ST	46		ROGERS COVES PH 1
12/04/2023	AMELIA CHAPA CHAVARRIA	3328 NATURE TRL	120	0	MONTE CRISTO GOLF & C C PH 1
12/01/2023	CJE CONSTRUCTION	1720 E TIP DR	21	000	THE HEIGHTS ON WISCONSIN PHASE 3
12/27/2023	ANITA MENDOZA - IBARRA	1906 CHANDLER CIR	9	0	WINDSOR PLACE AT THE LAKES PH 1
12/20/2023	ARNOLDO GONZALEZ	3012 S LIVINGSTON ST	52		CANTON HEIGHTS
12/21/2023	D.G.V.L.P	2507 N VINEYARD	0012	000	BEL-AIR ESTATES
12/28/2023	JOE CASTILLO	2700 N PLUMBAGO AVE	12		ROGERS COVE PH I
12/06/2023	JORGE E RIVERA	3012 W SANDLEWOOD ST	47		WOODLAND ESTATES
12/01/2023	CJE CONSTRUCTION	3520 S APEX ST	44		THE HEIGHTS ON WISCONSIN PH 3
12/28/2023	GRACIELA GARCIA	2313 N WOODY	12	239	RUSSEL VILLAGE SUBDIVISION
12/18/2023	JEFFREY ERICKSON	910 N SPRUCE	85	237	WOODLANDS ESTATES
12/14/2023	JEFFREY ERICKSON	2915 W SANDLEWOOD ST	30		WOODLAND ESTATES
12/07/2023	ARNOLDO GONZALEZ	2119 E WESTON ST	33		CANTON HEIGHTS
12/19/2023	JOE CASTILLO	2604 N PLUMBAGO AVE	14		ROGERS COVES PH A
12/13/2023	AGMD INVESTMENTS LLC	2700 E PECOS	87		THE HIGHLAND HEIGHTS

CITY SECRETARY/ CITY HALL



ORDINANCES - RESOLUTIONS				
FY 2023 - 2024	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	16	16	3	3
NOV	10	26	3	6
DEC	8	34	3	9
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		34		9

CITY COUNCIL MEETING & MINUTES

CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	1	1	OCT	2	2
NOV	3	3	NOV	4	4
DEC	2	2	DEC	3	3
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		6	FY TTLS		9

ADVISORY BOARDS & COMMITTEES					
ADVISORY BOARDS MEETINGS			ADVISORY BOARDS MINUTES		
FY 2023-2024	MONTHLY	YTD	FY 2023-2024	MONTHLY	YTD
OCT	12	12	OCT	1	1
NOV	20	32	NOV	0	1
DEC	16	48	DEC	14	15
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		48	FY TTLS		15

RECORDS PROCESSING						
	INACTIVE		PERMANENT		DISPOSED	
FY 2023 - 2024	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	53	53	11	11	0	0
NOVEMBER	17	70	2	13	152	152
DECEMBER	1	71	0	13	22	174
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
JULY						
AUGUST						
SEPTEMBER						
FY TTLS		71		13		174

PUBLIC INFORMATION REQUESTS				
FY 2023-2024	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	71	71	\$4.00	\$4.00
NOV	66	137	\$0.00	\$4.00
DEC	52	189	\$0.00	\$4.00
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEPT				
<i>FY TTLS</i>		189		\$ 4.00

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PROCLAMATIONS & CERTIFICATES

PROCLAMATIONS			CERTIFICATES		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	11	11	OCT	0	0
NOV	5	16	NOV	0	0
DEC	6	22	DEC	12	12
JAN			JAN		
FEB			FEB		
MAR			MAR		
APR			APR		
MAY			MAY		
JUN			JUN		
JUL			JUL		
AUG			AUG		
SEPT			SEPT		
FY TTLS		22	FY TTLS		12

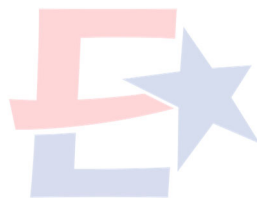
PASSPORTS PROCESSING					
FY 2023 - 2024	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	150	\$ 5,250.00	142	\$ 2,130.00	\$ 7,380.00
NOVEMBER	154	\$ 5,390.00	160	\$ 2,400.00	\$ 7,790.00
DECEMBER	118	\$ 4,130.00	126	\$ 1,890.00	\$ 6,020.00
JANUARY					
FEBRUARY					
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
	422	\$ 14,770.00	428	\$ 6,420.00	\$ 21,190.00

VITAL STATISTICS								
FY 2023-2024	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,173	4	0	1,177	1,367	1,367	\$32,866.00	\$32,866.00
November	1,047	2	0	2,226	1,228	2,595	\$28,973.00	\$61,839.00
December	1,039	3	0	3,268	1,233	3,828	\$29,552.00	\$91,391.00
January								
February								
March								
April								
May								
June								
July								
August								
September								
FY TTLS	3,259	9	0	3,268		3,828		\$91,391.00

CITY HALL REPORTS						
BIDS, RFQ & RFP SUBMITTED						
FY 2023 - 2024	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	0	0	0	0	0	0
NOV	1	1	0	0	0	0
DEC	0	0	0	0	0	0
JAN						
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
<i>FY TTLS</i>		1		0		0

CITY HALL POSTAGE REPORTS						
OUTGOING MAIL			(UVMS) BILLED		POSTAGE PRINTED	
FY 2023-2024	MAIL	YTD	MAIL	YTD	POSTAGE USED	YTD
OCT	3470	3470	\$ 3,724.26	\$ 3,724.26	\$ 231.60	\$ 231.60
NOV	3794	7264	\$ 3,667.39	\$ 7,391.65	\$ 299.15	\$ 530.75
DEC	5041	12305	\$ 3,425.21	\$ 10,816.86	\$ 241.25	\$ 772.00
JAN						
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEPT						
FY TTLS		12305		\$ 10,816.86		\$ 772.00

GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - DECEMBER 2023**

- A public hearing was held on December 14, 2023 to receive comments on the Consolidated Annual Performance and Evaluation Report (CAPER). No public comments were received.
- The Consolidated Annual Performance and Evaluation Report (CAPER) was submitted to the U.S. Department of Housing and Urban Development on December 19, 2023.

FY 2023-2024 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	227,000.67	\$ 38,445.80		188,554.87			
Amigos Del Valle, Inc.	10,000.00	\$ 1,741.68		8,258.32	7	15	Complete
CAMP University	12,000.00	\$ 1,846.64		10,153.36	6	8	Complete
CASA of Hidalgo County, Inc.	5,000.00	\$ -		5,000.00	9		Complete
Children's Advocacy Center of Hidalgo County	15,000.00	\$ 1,621.91		13,378.09	45	18	Complete
Comfort House	3,000.00	\$ -		3,000.00	2		Complete
LRGVDC-Area Agency on Aging	5,000.00	\$ -		5,000.00	9		Complete
Women Together	10,000.00	\$ -		10,000.00	50		Complete
Brennaaleen Cedar Drainage Project - Phase II	550,000.00	\$ -		550,000.00	1995		Complete
Sidewalk Improvements Project	234,739.00	\$ -		234,739.00	1750		Complete
Emergency Rental Assistance Program	100,000.00	\$ 7,587.74		92,412.26	25		Complete
TOTALS	\$ 1,171,739.67	\$ 51,243.77	\$ -	\$ 1,120,495.90			

***Sidewalk Improvements Project:** Public Works Department declined funds for the Sidewalk Improvements Project due to feasibility. The funds will be reprogrammed to the Secondary Project - Personal Protective Equipment. Any remaining funds will be reprogrammed.*

FY 2022-2023 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	220,000.00	\$ 169,945.63		50,054.37			
Housing Administration	52,417.49	\$ 30,112.53		22,304.96			
CASA of Hidalgo County, Inc.	10,000.00	\$ 7,705.72		2,294.28	18	21	Complete
Comfort House	5,000.00	\$ 2,606.29		2,393.71	3	17	Complete

Women Together	10,000.00	\$ 9,929.00		71.00	50	109	Complete
Edinburg Municipal Park -Field Turf Project	340,000.00	\$ 338,600.00		1,400.00	21880	21880	Complete
Housing Rehabilitation Assistance Program	162,570.00	\$ 45,401.10	103,368.15	13,800.75	3	3	Ongoing
TOTALS	\$ 799,987.49	\$ 604,300.27	\$ 103,368.15	\$ 92,319.07			

Budget Balance: The budget balance will be reprogrammed to other approved eligible activities.

Housing Rehabilitation Assistance Program: The rehabilitation of two homes and the reconstruction of one home are under construction and are estimated to be complete by January 31, 2023.

CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	213,404.46	\$ 122,094.61		91,309.85	74	42	Ongoing
TOTALS	\$ 213,404.46	\$ 122,094.61	\$ -	\$ 91,309.85			



GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
December 2023

Grants Awarded	0
Grant Awards Amount	\$0
Local Match Amount	\$0
Grants Submitted	0
Requested Funding Amount	\$0
Local Match Amount	\$0
Requests for Information (RFIs) Submitted	0
Grants under Review and Development for Submission	17
FY 2023-2024 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023)	3
Fiscal Year-to-Date Grant Award Amount	\$1,787,374
Fiscal Year-to-Date Local Match Amount for Grant Awards	0
FY 2023-2024 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	2
Fiscal Year-to-Date Requested Funding Amount	\$435,845
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$22,939

GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT

- Ongoing research of federal and state grants for possible development.
- Federal Emergency Management Agency's (FEMA's)/Texas Division of Emergency Management's (TDEM's) FY 2023 Building Resilient Infrastructure and Communities (BRIC) Grant
 - This grant funds hazard mitigation activities that are identified in a jurisdiction's Hazard Mitigation Action Plan. The matching requirement is 25%, and the award range is unspecified. TDEM opened the application period for this grant opportunity on Oct. 16, 2023. While the solicitation and program support materials were under review, Grants Administration staff notified the Engineering Department of this opportunity on Oct. 17 for staff's consideration and to begin identifying potential projects. A Grant Opportunity Form was provided to the Engineering Department on Nov. 2, and grant development meetings took place throughout December with the Engineering Department. The Ebony Hills Drainage Project was selected from the 4 projects that were narrowed down for consideration that align with grant priorities for maximum

competitiveness. The grant project was considered and authorized to be submitted by the City Council on Dec. 19, 2023. The grant deadline is Jan. 8, 2024.

- Office of the Governor's (OOG) FY 2025 Body-Worn Camera Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects to obtain body-worn cameras, digital video storage, and retrieval systems or cloud-based services. A 25% match is required. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- Office of the Governor's (OOG) FY 2025 Bullet-Resistant Shield Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects to obtain bullet-resistant shields compliant with the National Institute of Justice (NIJ) Level III, III+, or IV. There is no match requirement. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- Office of the Governor's (OOG) FY 2025 Criminal Justice Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that promote public safety, reduce crime, and improve the criminal justice system. This includes projects that pertain to crime prevention, control, or reduction, or the enforcement of the criminal law. There is no match requirement. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- Office of the Governor's (OOG) FY 2025 First Responder Mental Health Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that provide services and assistance directly to peace officers and first responders to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency. A 20% match is required. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- Office of the Governor's (OOG) FY 2025 General Victim Assistance Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. A 20% match is required. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- Office of the Governor's (OOG) FY 2025 Project Safe Neighborhoods Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that are designed to create and foster safer neighborhoods through a sustained reduction in

violent crime, including, but not limited to, addressing criminal gangs and felonious possession and use of firearms. There is no match requirement. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.

- Office of the Governor's (OOG) FY 2025 Violence Against Women Justice and Training Grant
 - The OOG opened the application period for this grant on Dec. 11, 2023. This grant funds projects that promote a coordinated, multi-disciplinary approach to improve the justice system's response to violent crimes against women, including domestic violence, sexual assault, dating violence, and stalking. A 30% match is required. A brief overview was provided to the Police Department on Dec. 13 and a more detailed Grant Opportunity Form will be provided to the Police Department in January, followed by grant development meetings. The grant deadline is Feb. 8, 2024.
- National Civic League's 2024 All-America City Award Application
 - Application development continues. The All-America City Award, bestowed yearly on 10 communities, recognizes the work of communities in using inclusive civic engagement to address critical issues and create stronger connections among residents, businesses, and nonprofit and government leaders. A development meeting was held on Nov. 21, 2023 to discuss the application process and projects with the Library and Parks and Recreation departments, and another was held on Dec. 27, 2023 with the Parks and Recreation Department. The next meeting will take place in January with the Library. The application deadline is Feb. 13, 2024.
- Texas A&M Forest Service's Community Forestry Grants Program (Multiple Grants)
 - This grant funds projects under various categories to help communities develop sustainable programs that provide Texans with healthy trees and forests. Grant categories include (1) Climate Resiliency, (2) Human Health Equity and Accessibility, (3) Municipal Forester, (4) Tree City USA and Growth Awards, (5) Tree Planting, (6) Geospatial Analysis 65 and (7) Schoolyard Forests. Award amounts range from \$10,000 to \$3.2 million depending on project category/project type and require a 50% local match. An email for this grant opportunity was sent to the Planning Department and the City's Forester on Nov. 14, 2023 which detailed each grant category and its priorities. A follow-up email detailing the Schoolyard Forests Grant was sent to the Planning and Parks and Recreation Departments on Dec. 15, 2023, and a full Grant Opportunity Form will be provided to the departments in early January. The application deadline for all categories is Feb. 16, 2024 with award announcements expected to be made approximately May 2024.
- US Department of Transportation's (USDOT) FY 2023 and FY 2024 Bridge Investment Program Grant
 - This grant funds planning and construction activities that improve the condition of bridges in poor condition and supporting activities to prevent bridges in fair condition from dropping to poor condition within the next three years, as determined by the USDOT's National Bridge Inventory (NBI). Six bridges in Edinburg are in fair condition, as per the NBI. The USDOT opened the application period for this grant on Dec. 21. This grant is under review and a Grant Opportunity Form will be provided to the Engineering Department in early January, along with a Bridge Summary Report of the condition of bridges in Edinburg. The grant requires a 20% match. The deadline for the Planning Grant is Feb. 19, and the deadline for the Bridge Project (Construction) Grant is March 19.

- US Department of Transportation's (USDOT) FY 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant
 - The USDOT opened the application period for the FY 2024 RAISE Grant on Nov. 30, 2023. This grant funds surface transportation projects that will have a significant local or regional impact. Capital (construction) and planning projects are eligible. The award range for capital project is \$5 million to \$25 million. While the cost-share is 80/20, there is no match required for Areas of Persistent Poverty, and Historically Disadvantaged Communities. A brief overview was provided to the Engineering Department on Nov. 30, where the Grants Administration Department recommended refining and resubmitting the 2 projects submitted last year, as those proposals received such high ratings and staff received thorough, project-specific feedback from the USDOT debriefing session held in August. Those projects were the Sprague Street Capital Grant and the Chapin Street Planning Grant. A more in-depth Grant Opportunity Form was provided to the Engineering Department on Dec. 7. In the meantime, the grant is under review and consideration by the Engineering Department. The grant deadline is Feb. 28, 2024.
- US Department of the Interior Bureau of Reclamation FY 2024 Planning and Project Design Grant
 - Grant development continues. This grant combines 3 grant programs into 1 solicitation that will accept applications for FY 2023 and FY 2024 funding. This grant funds collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies; (2) Project Design Grants to conduct project-specific design for projects to improve water management; and (3) comprehensive Drought Contingency Plans. All grant types have a 3-year performance period. Water Strategy and Project Design grants have a minimum award of \$100,000 and maximum award of \$400,000. Drought Contingency Planning grants have a minimum of \$25,000 and maximum of \$400,000. Water Strategy and Project Design Projects have a match requirement range of 0%, 25%, and 50% depending on project type and location. Drought Contingency Planning Projects have a 50% match requirement. Grant Opportunity Form was sent to the Utilities Department on Nov. 30, 2023. A meeting was held on Dec. 14, 2023 with the Utilities Department, Grants Administration Department and the Bureau of Reclamation to discuss the potential project for the planning of a new brackish (groundwater) water treatment plant to determine which of the 3 grant programs is the best fit, and to confirm cost-share requirements. The grant deadline is April 2, 2024.
- US Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG)
 - Grant development continues. This grant funds energy efficiency improvements that maximize benefits for local and regional communities for a variety of projects, such as developing a clean energy strategy, making buildings more energy-efficient, developing electric vehicle infrastructure, etc. Because Edinburg's population is over 35,000, the City is eligible to apply for a formula grant. Based on population, the City is eligible to apply for a grant of \$153,020, with no local match required. Grant Opportunity Form sent to Public Works and Engineering Departments on April 24. The Pre-Award Information Sheet (Application Step 1 of 2) was submitted on April 28, as required by the DOE. Throughout the summer, staff communicated with the DOE's new Performance and Accountability for Grants in Energy (PAGE) System staff to gain access to the portal where the application can be accessed and submitted. A grant development meeting was held Oct. 17, 2023 with the Engineering Department to regroup and identify a project. The group identified a need for an Energy Action Plan, and will seek funding for this. An energy and

conservation master plan will be beneficial for future grant opportunities. The Engineering Department will be the implementing department and biweekly meetings will be set up for grant development once the Engineering Department provides the internal Pre-Award Grant Stakeholder Approval form. The application deadline (Step 2 of 2) was extended to April 30, 2024.

- EDA's FY 2023 Disaster Supplemental Grant
 - This grant funds assistance to communities and regions to devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...." As a result of DR-4586 Texas Severe Winter Storms, which took place from Feb. 11, 2021 – Feb. 21, 2021, the City is eligible to apply for this grant to benefit a place that was subject to a Presidentially declared disaster that occurred in 2021 or 2022. The match will be 20% generally. Maximum award amount is unspecified but previously-funded awards range from \$500,000 to \$4 million. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff was to clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.
- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center's purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC's scheduling conflict. Accordingly, the Grants Administration Department stands ready to meet and asked the EDC to

reschedule when the EDC is ready. The grant has a rolling deadline until grant funds are expended.

- Texas GLO's Resilient Communities Program (RCP)
 - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. This grant has a rolling deadline until all grant funds are expended.

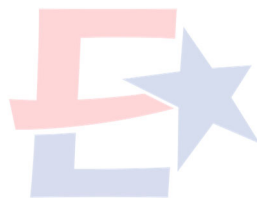
Grant Compliance

Active Grants under Compliance	25
Active Projects	52
Compliance/Monitoring Reviews	48

- Prepared and submitted the FY 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) to the US Department of Housing and Urban Development (HUD). This report includes summaries for all CDBG projects and goals completed during the prior fiscal year.
- Attended ribbon cutting ceremony for De Zavala City/School Park. FY 2021 CDBG funds were used to fund the purchase and installation of the beach themed splash pad.
- Reviewed the Edinburg Housing Authority Annual Plan for FY 2024 and assisted in preparation of the agenda item for City Council approval.
- Completed compliance review for 9 contracts and invoices under ARPA projects, including the Elevated Water Tower, Utilities Water Plant generator, IT Firewall, Improving Community Through the Arts and Street Infrastructure Improvements.
- Researched compliance and prepared the Build America, Buy America (BABA) procurement and project certification for CDBG projects.
- Procurement compliance review was completed for the following grants:
 - Office of the Governor Rifle Resistant Body Armor Grant #4725501
 - Office of the Governor Justice Assistance Grant #4725401
- Reimbursement requests totaling \$88,934.16 were reviewed for compliance for the following grants:
 - FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, #15PBJA-23-GG-03815-JAGX
 - FY 2022 Operation Stonegarden Grant (OPSG), #3172508
 - FY24 Victim Assistance, General Victim Assistance Direct Services Program (VOCA), #4429502
 - FY 2024 STEP Comprehensive Grant, #2024-EdinbuPD-S-1YG-00078

- FY 2024 STEP CMV Grant, #2024-EdinbuPD-S-CMV-00031
- FY 2023 Victim Coordinator and Liaison Grant, #C-00032
- Reviewed the Bureau of Reclamation's WaterSMART Grant, #R23AP00227-00 quarterly progress report for compliance.
- Completed grant compliance research and sent the Grant Kick Off Memo for the FY 2024 Selective Traffic Enforcement Program (STEP) Impaired Driving Mobilization (IDM).
- Submitted a grant adjustment for the FY 2024 Victim Coordinator and Liaison Grant, Grant #C-00860.
- Conducted project site visits for the CDBG Housing reconstruction project located at 402 W Cano and rehabilitation projects located at 226 N 28th Ave, and 3512 Buenos Aires St.
- Completed reimbursement requests for 50% completion of CDBG Housing Assistance rehabilitation projects at 226 N 28th Ave and 3512 Buenos Aires St.
- Emergency Rental Assistance Program status updates:
 - Approved 11 applications for rental assistance and processed payments.
 - Processed 3 applicant recertification payments for December assistance.
 - Reviewed 10 new applications for assistance.
 - A total of 36 applications have been submitted to date.
- Attended progress meetings and provided grant compliance requirements for:
 - Aviation/Grants monthly update meeting.
 - Aviation/TXDOT meeting to discuss \$10 million Rider.
 - LRGVDC Transit Terminal Project Phase II.
 - 0921-02-497 TXDOT Freddy Gonzalez Hike & Bike Trail Project.
 - TxDOT 2023 TA Project Awards-General Project Initiation and Development Workshop.
 - Civil Rights Evaluation Tool compliance.

COMMUNICATIONS AND MEDIA



The Edinburg Police Department will be hosting its final clinic at LCPL Derek Hernandez Police Training Facility TODAY, Dec. 27th at 5 pm.						
If you are interested in taking the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position, now is your chance to make sure you're ready for the Physical Assessment too! We'll see you there!	Photo/Graphic	5725	45	10	0	0
The 'Harlingen to Edinburg' direct connector is scheduled to open this weekend, weather permitting.	Photo/Graphic	16829	188	35	15	0
Nice weather with no rain expected for the remainder of 2023 and the beginning of 2024. Temperatures will continue to be cool to mild during the day and chilly overnight.	Photo/Graphic	6421	50	14	0	0
The Mayor's Youth Advisory Council came together for a retreat, pooling their creativity and passion to shape a brighter tomorrow. Grateful for these young minds volunteering to enhance our community. Special thanks to our city leaders who joined the conversation, inspiring the next generation!	Photo/Graphic	4532	16	1	0	0
Meet our Chief Building Official, Natalia Velasquez, in this month's edition of Exceptional Edinburg. The Building Safety Department helps bring safety and comfort to the residents of the City of Edinburg, providing inspections, permits, and more.	Video	1489	35	1	1	375
Mark your calendars for another year filled with festivals and events here in the beautiful City of Edinburg! Keep track of events and programs as the year progresses by subscribing to the Cultural Arts Newsletter at Edinburgarts.com under the Participate and E-Mail Updates tab! □	Photo/Graphic	43923	459	126	11	0
Join this great weight loss challenge as an individual or as a team! Register now >>> https://is.gd/thechallenge	Photo/Graphic	4354	12	9	0	0
Clarence Cruz and Ava Martin recently completed the LEAD Internship Initiative at the City of Edinburg in collaboration with the UTRGV - The University of Texas Rio Grande Valley and Workforce Solutions! Clarence partnered with the Edinburg Economic Development Corp., while Ava worked with the Engineering department. We are very proud of our interns & wish them the best in their career journey!	Photo/Graphic	10452	55	2	2	0

City of Edinburg-Government Social Media Report December 2023						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
FACEBOOK						
DON'T drink and drive!!!	Photo/Graphic	4387	77	17	9	0
December dazzled in Edinburg! From festive holiday celebrations to city growth milestones, it was a month to remember. Catch all the highlights in our latest newscast! #OurEdinburg	Video	1947	38	4	2	596
Cheers to a New Year filled with progress, unity, and endless blessings! Your Edinburg City Council wishes you joy, success, and prosperity in the year ahead. Let's make 2024 a year to remember together! #HappyNewYear	Photo/Graphic	3751	31	1	2	0
Ring in the New Year responsibly! Remember, fireworks are a no-go within Edinburg city limits. Stay safe and avoid those hefty fines. Here's to a joyous and law-abiding celebration!	Photo/Graphic	14642	168	45	26	0
As we welcome the New Year, let's celebrate responsibly! PLEASE DO NOT participate in celebratory gunfire. Shooting into the air is reckless, dangerous, and can be deadly. Remember, it's also illegal. Let's ring in the New Year safely!	Photo/Graphic	7340	78	50	1	0
Ready to kick off First Responders Appreciation Day at the Dallas Cowboys game! Our brave firefighters and police officers will help to hold the massive 60-yard USA flag before the showdown with the Detroit Lions.	Photo/Graphic	22072	514	35	7	0
Let's keep our celebrations safe this New Year! Follow these safety tips as your festivities begin to welcome in 2024.	Photo/Graphic	3948	12	2	0	0
A series of cold fronts will bring cooler temperatures this week, as well as rain chances Tuesday and Tuesday night.	Photo/Graphic	3504	29	9	0	0
And it's open!!!	Photo/Graphic	17782	375	47	22	0
Nominate the exceptional individuals who make Edinburg shine. Whether they're first responders, teachers, or military members, we want to celebrate those who've left a lasting impact in our All America City. Send in your nominations by Jan. 15th! Download the nomination form at https://ow.ly/VT6i50QjhZC and let's honor the heroes among us!	Photo/Graphic	2273	6	1	0	0

Just a friendly reminder: Fireworks are a no-go within Edinburg city limits! If you're in an area where they're permitted, our Edinburg Fire Department has some crucial safety tips to ensure a safe celebration. #SafetyFirst	Video	3211	20	3	6	985
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities, and join our team! Apply today and start your new career in our Three Time All-America City! #EdinburgCares #OurEdinburg https://cityofedinburg.com/.../employment_opportunities.php	Photo/Graphic	18703	116	53	8	0
Warm for the last day of the year with a cold front on New Year's Day. Small chance of rain returns Tuesday. Mild and Muggy for New Year's Eve Festivities.	Photo/Graphic	6829	44	15	0	0
Time's ticking! Today is your last chance to step up and be part of Edinburg's Finest or Bravest! Apply now for an entry-level position at Edinburg PD or Edinburg FD and kickstart your journey toward an exciting and rewarding career. Don't miss out on this chance to join the best in the RGV – your future awaits! #EdinburgOpportunities	Photo/Graphic	5538	15	10	0	0
Give your Christmas tree a green farewell! Starting Jan. 1, drop off your tree at one of our three locations and help us make the world a little greener—just make sure to strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! #EdinburgCares	Photo/Graphic	8876	37	16	2	0
It opens on Saturday!!	Photo/Graphic	7907	59	7	4	0
Another beautiful day with highs in the upper 60s under mostly clear skies. Overnight conditions will be chilly, with lows dropping to the mid and upper 40s #RGV	Photo/Graphic	2807	25	6	0	0
With the upcoming New Year's holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on collection days.	Photo/Graphic	8895	20	10	1	0
In observance of New Year's Day, City offices will be closed on Friday, December 29, 2023, and Monday, January 1. Regular office hours will resume on Tuesday, January 2, 2024.	Photo/Graphic	2552	11	1	0	0
Hey, pet parents! Fireworks are pretty scary for your pets, and New Year's Eve is coming up. Here are some helpful safety tips for you to keep in mind this week, courtesy of the Seattle Humane Society.	Photo/Graphic	9270	88	50	0	0

Meet Cindy Lou Who, the perfect pup to adopt during the holidays! At 2 years old, microchipped, and spayed, Cindy is ready to jingle all the way into your heart! She's playful with all dogs & guaranteed to bring cheer to your holiday celebrations. Cindy's adoption fees are 100% waived. Meet her at Palm Valley's Trenton Center, or email adopt@pvastx.org for more information.	Photo/Graphic	5560	26	11	0	0
Thankfully a little cool down for Christmas.	Photo/Graphic	5732	37	5	0	0
Wishing you a holly, jolly Christmas from the All-America City of Edinburg! May your day be filled with love, laughter, and the magic of the season. Merry Christmas, everyone! #EdinburgChristmas	Photo/Graphic	5209	104	1	12	0
The perfect Christmas story! Thanks to the incredible efforts of Edinburg PD, the Marine Corps League, and our Parks & Rec Department, dozens of local kids are in for a brighter holiday tonight. Together, we're making sure every child gets a chance to unwrap the magic of Christmas. #EdinburgChristmas	Video	3314	60	3	7	1442
Season's Greetings from Councilman David White and the entire City of Edinburg family to yours! May your holidays be merry and bright, filled with warmth, joy, and cherished moments. #HappyHolidays	Video	1249	9		0	193
If you're on a last-minute quest for the perfect Christmas gift, remember: safety first! Take your time, stay alert, and may your present-picking adventure be merry and bright. Happy gifting, everyone! #EdinburgChristmas	Photo/Graphic	5258	9	2	0	0
Warmest wishes from our Edinburg City Council! May your Christmas be merry and your New Year be filled with joy. Remember to stay safe and cherish the moments with your loved ones. #MerryChristmas	Photo/Graphic	3783	32	3	8	0
It's going to be shorts weather for Christmas Eve.	Photo/Graphic	15332	120	36	12	0
The Edinburg Police Department is looking for the bravest and brightest, and it could be YOU! Learn more about how you can serve your community by tuning in now. You can find more information about this opportunity to apply by visiting https://cityofedinburg.applicantpro.com/jobs/2897406.html .	Video	4135	34	4	3	1610
	Video	1493	17	2	0	384
Season's Greetings from Councilmember David Salazar! May your holidays be filled with joy, peace, and community spirit. #EdinburgChristmas	Video	1339	11	2	4	189

Way to go above and beyond Animal Care Officer Robles!	Photo/Graphic	8263	49	5	2	0
Interested in taking the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position? Now is your chance to make sure you're ready for the Physical Assessment too!						
We'll be hosting clinics at LCPL Derek Hernandez Police Training Facility on Dec. 27 for anyone interested so that you can get a firsthand feel for the challenges you'll face. We'll see you there!	Photo/Graphic	3279	12	3	0	0
Celebrating community champions at the first-ever Advisory Board Luncheon in Edinburg! We're grateful for these dedicated volunteers shaping the future of our city. THANK YOU for taking the time to serve your community. #EdinburgProud	Video	1478	14	2	3	398
Welcoming the dynamic faces of change! The Mayor's Youth Advisory Council cohort was officially recognized at the Edinburg City Council meeting. A huge shoutout to these inspiring high school students for stepping up to serve and shape the future of our community. #OurEdinburg	Photo/Graphic	6922	42	2	2	0
Wishing you joy, warmth, and festive cheer this holiday season from Councilmember Jason De Leon! #HappyHolidays	Video	1505	10	2	0	217
No white Christmas this year. Just pleasant holiday weather.	Photo/Graphic	17870	155	34	11	0
Are you up for the challenge? Our Edinburg Fire Department will be testing for the position of entry-level firefighter soon! Testing will be at the Edinburg Activity Center on 123 E Palm Drive. Apply today with the QR code!	Photo/Graphic	4655	16	4	0	0
Cheers to 76 years of excellence! The owners and employees of Beverly's Hardware were recognized at the Edinburg City Council meeting. Thank you for being an enduring cornerstone in our community. Here's to many more years of serving and strengthening Edinburg together! #EdinburgProud	Photo/Graphic	7524	236	12	13	0
Meet Our Shining Star for November Employee of the Month! Join us as we celebrate the commitment of Jarita "Rita" Hernandez, our hardworking employee from the Aviation Department. Thank you for all you do for the great City of Edinburg!	Photo/Graphic	8477	86	1	10	0

Exciting news! Dave's Hot Chicken has officially landed in Edinburg! The ribbon-cutting ceremony this morning marked the beginning of a spicy adventure. Check them out at 121 E. Trenton Road starting tomorrow! #EdinburgEats	Photo/Graphic	36975	271	16	17	0
UPDATE: Water is back in service. Be advised Water service will be interrupted TODAY, Dec. 21st, on Hummer Lane for repairs. Thank you for your patience.	Photo/Graphic	2130	0	2	0	0
Wishing you a joy-filled season, Mayor Pro Tem Dan Diaz extends warm holiday greetings from our City of Edinburg family to yours! May your days be merry and bright. #EdinburgChristmas	Video	1351	10	1	4	223
Don't forget registration is OPEN NOW for the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! REGISTER NOW at the following link: https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup	Photo/Graphic	11426	82	15	9	0
What a magical night! Our parks crews teamed up with our city leaders to roam the streets, uncovering the most enchanting winter wonderlands in our Deck The House Holiday Decorating Contest! Congrats to the top addresses that truly decked the halls with holiday spirit! They're located at: - 3515 Duchess St. - 1806 Serenity Dr. - 1501 E. Thompson St. - 419 E Freddy Gonzalez						
Each house received a yard sign and a trophy for having the best-illuminated homes.	Photo/Graphic	61906	854	54	42	0
Spreading holiday cheer in Edinburg! Thanks to the incredible efforts of Marine Corps League #1456, generous residents, Edinburg PD, and our dedicated Parks & Recreation staff, dozens of toys found their way into the hearts of families in need today. The smiles were absolutely priceless! #EdinburgCares	Photo/Graphic	14048	182	4	4	0

Update: Water is back in service.						
Be advised						
Water service will be interrupted TODAY, Dec. 20th, along FM 490 and Business 281 going West for repairs. Thank you for your patience.	Photo/Graphic	1845	3	0	0	0
With the upcoming holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on collection days.	Photo/Graphic	5903	11	4	2	0
Wishing you a joyous holiday season filled with love and laughter! Happy Holidays, and stay safe from Mayor Ramiro Garza Jr. and the Edinburg team! #SeasonsGreetings	Video	1273	15	3	0	252
In observance of Christmas Day, City offices will be closed on December 22nd and 25th. Regular office hours will resume on Tuesday, December 26th.	Photo/Graphic	2678	10	3	0	0
There's a weak cold front coming in Christmas morning. Tuesday will be cooler.	Photo/Graphic	5399	56	17	0	0
Teamwork! Special thanks to the Marine Corps League #1456, generous Edinburg residents, Edinburg PD, and our amazing Parks & Recreation staff for coming together to bring joy to Edinburg families in need. The spirit of giving shines bright this #EdinburgChristmas!	Photo/Graphic	6778	72	2	6	0
The Challenge-RGV is coming to Edinburg and the Upper Valley! Join the awesome weight loss challenge now. Preregister Preinscribete: https://is.gd/thechallenge	Photo/Graphic	2659	9	1	0	0
Feeling the festive spirit at Edinburg City Hall thanks to the incredible Christmas carols by the talented students from Travis, Escandon, and Freddy Gonzalez Elementary! Special thanks for spreading joy and holiday cheer in our community! #EdinburgChristmas Edinburg Consolidated Independent School District	Photo/Graphic	5646	39	3	1	0
12:45PM UPDATE: Streets have reopened.						
MOTORISTS: Edinburg Police Department is working a major accident in the area of Alberta and US Bus-281. That area is closed off. The Owassa Road flyover into Edinburg is also temporarily shut down as they work the scene. PLEASE avoid the area.	Photo/Graphic	18202	94	51	19	0

Meet Azalea, a graceful and charming beauty with a kind heart. She and her sister Jobelle are a bonded pair, and after a year in the shelter, adoption fees are 100% waived. Azalea is a low-energy, social, and playful girl, ready for a new chapter of love and companionship. Spayed and microchipped, she and her sister are eager to bring double the joy into your life. Visit Laurie P Andrews Center today and give Jobelle and Azalea the loving home they deserve! #AdoptDontShop	Photo/Graphic	6028	27	7	0	0
Honoring the legacy of Victor Castillo, a cherished member of our Edinburg family. His 18 years of dedicated service were spent planting the incredible plant life and water features that transformed the Edinburg World Birding Center, leaving a lasting imprint in our city. A plaque is now up in his honor at EBWC. #InMemoryOfVictor #EdinburgStrong	Video	3250	167	14	4	1320
Saving lives one donation at a time! Today, we hosted a blood drive, and our Mayor, Ramiro Garza Jr., along with employees and residents joined in to make a difference. Did you know that one donation can save three lives? We're making a positive impact in our community! #EdinburgStrong	Photo/Graphic	4724	21	1	0	0
Will the kiddos be home for the holidays? Our Edinburg Scenic Wetlands & World Birding Center has some great activities planned for Thursday, Friday and Saturday! #EdinburgOutdoors	Photo/Graphic	2379	12	3	1	0
Happening today! Are you interested in taking the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position? TODAY is the perfect opportunity to ensure you're ready for the Physical Assessment too! We'll be hosting a clinic at LCPL Derek Hernandez Police Training Facility TODAY at 5 pm for anyone interested so that you can get a firsthand feel for the challenges you'll face. And if you're busy today, don't worry - join the second session on December 27th! We'll see you there!	Photo/Graphic	1855	6	0	0	0
IMPORTANT: Bicentennial Skate Park will be closed for repairs TODAY, Monday, Dec 18th to Friday, Dec 20th. Thank you for your patience and understanding.	Photo/Graphic	3510	13	0	0	0

Ready to take on The Challenge-RGV, an awesome weight loss challenge that has been going on for years in the Lower Valley and is now coming to the Upper Valley!? Pre-registration is now open! Be sure to sign up now and share with your family and friends for them to join! Show us what you've got, Edinburg!						
¿Listo para afrontar The Challenge-RGV? ¡La preinscripción ya está abierta! ¡Asegúrate de registrarte ahora y compartir con tu familia y amigos para que ellos también se unan! Muéstranos lo que tienes!! #TheChallengeRGV https://is.gd/thechallenge...	Photo/Graphic	12968	86	22	7	0
We want to thank the residents at Orange Grove RV Park & Resort for their generous donations that will go towards buying toys for kids in our city! Not only did they raise over \$1400 to help us with a toy distribution, they also donated new, unwrapped toys!	Photo/Graphic	10146	118	6	3	0
Debido a las fiestas decembrinas, los centros comerciales pueden estar sobresaturados ¡Aquí hay algunos consejos del Departamento de Policía de Edinburg para garantizar una experiencia de compra segura para usted y sus seres queridos este año!	Video	1148	2		0	203
Tis the season to be merry and bright! Christmas decorations are up, but let's not forget about safety! Before you dazzle the neighborhood with festive lights, check out the essential tips from our Edinburg Fire Department to ensure a safe and joyous holiday season. #SafetyFirst	Video	1684	7	1	0	283
Are you up for the challenge? Our Edinburg Fire Department will be conducting testing for the position of entry-level firefighter. Apply today with the QR code!	Photo/Graphic	9417	49	20	3	0
With the holiday season in full swing, it can be such a busy time for shoppers! Here are a few tips from the Edinburg Police Department to ensure a safe shopping experience for you and your loved ones this year!	Video	1516	3		0	223
Dive into the heartbeat of our city's progress with the Public Infrastructure Projects Advisory Committee (PIPAC)! Discover the exciting ventures shaping our community's future. Curious? Take a peek at what's in the works! #EdinburgProgress	Video	1626	10	3	0	357

Interested in taking the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position? Now is your chance to make sure you're ready for the Physical Assessment too!						
We'll be hosting clinics at LCPL Derek Hernandez Police Training Facility on Dec. 18 or 27 for anyone interested so that you can get a firsthand feel for the challenges you'll face. We'll see you there!	Photo/Graphic	7239	29	8	1	0
Calling all Hometown Heroes! Do you know someone making a difference in Edinburg? Nominate them for the Hometown of Heroes Half Marathon! Let's celebrate the teachers, first responders, military heroes, athletes, and leaders who put our city first. Each mile of the half-marathon will be dedicated to the 13 Hometown Heroes that are chosen. Nominate now until Jan 15, 2024. Nominations must be sent to commandmedia@cityofedinburg.com . Download the form here https://cityofedinburg.com/events_detail_T53_R947.php #HometownHeroes #EdinburgProud	Photo/Graphic	3954	23	6	0	0
Happy National Ugly Christmas Sweater Day from the festive folks at the City of Edinburg! Our employees are rocking their quirkiest holiday knits, spreading joy and laughter throughout the office. #UglySweaterDay	Photo/Graphic	16238	132	3	8	0
CONGRATS to our Parks Operations Manager, Mr. Rod (Luis Rodriguez), on his well-deserved retirement! Today, we honored his 35 years of dedicated service with a special Proclamation at Parks & Rec. Thank you, Mr. Rod, for your tireless efforts in making our community greener and more vibrant! #RetirementCelebration	Photo/Graphic	13275	323	7	42	0
Last chance to enter our Deck The House Holiday Decorating Contest! Make your house a winter wonderland for a chance to take home an award and bragging rights! To register, email austinkluna@cityofedinburg.com . Today is the FINAL day to register, so act quick!	Photo/Graphic	3245	15	1	0	0
So, what you're saying is no snow?	Photo/Graphic	13865	220	40	7	0
Exciting times for the kids on the north side of town! Thanks to our amazing partnership with Edinburg Consolidated Independent School District and Ellie Torres - Hidalgo County Commissioner Pct. 4, De Zavala Park is officially open! The new basketball pavilion, restrooms, and splash pad are ready for endless fun. Let the adventures begin!	Video	1357	13	2	0	396

Another magical day at Edinburg City Hall, courtesy of the incredible choirs from De Zavala and Monte Cristo Elementary! Their festive spirit filled the halls as they serenaded visitors and employees. Huge thanks for the heartwarming Christmas jingles that spread joy and cheer!	Photo/Graphic	7430	95	6	6	0
UPDATE: Water is back in service. Be advised Water service will be interrupted TODAY, Dec. 14th, along Seminary Estates, Lake Shore Drive, Pelican Drive, and Lake Side Drive for repairs. Thank you for your patience.	Photo/Graphic	1758	4	0	0	0
Today, the Edinburg Scenic Wetlands & World Birding Center unveiled a plaque dedicated to Victor Castillo. Mr. Castillo served the Edinburg Birding Center for over 15 years - in fact, he was one of the driving forces in the growth and creation of the birding center! Thank you for your commitment! #InMemoryOfVictor	Photo/Graphic	16940	261	4	1	0
Your opportunity to join the Edinburg Police Department is here! The City of Edinburg is conducting testing on January 12th for the position of Entry Level Police Officer. Apply now and take the first step toward a rewarding career that serves the community. #EdinburgPolice	Photo/Graphic	11166	49	22	6	0
Showers expected throughout the day so grab an umbrella as you head out the door.	Photo/Graphic	3560	33	4	1	0
Edinburg Police Department's Blue Santa visited a neighborhood in North Edinburg last week and brought happiness and holiday spirit! Dozens of kids received surprise gifts and the smiles were priceless!	Photo/Graphic	12583	207	4	6	0
The finish line is near! An inspection of our new ACE Building was performed to ensure everything is in order before it opens to the public. Follow us on our social media for regular updates on its progress!	Photo/Graphic	17995	154	8	5	0
Be Advised Due to inclement weather all Winter League Baseball games scheduled at Memorial Park and Municipal Park are canceled for today. These games will be played at the end of the season. Thank you.	Photo/Graphic	4365	14	3	1	0

Gratitude in the City of Edinburg: A luncheon was held today to honor the dedication of our amazing Advisory Board members. Your hard work and commitment make a difference every day. THANK YOU for serving with passion and purpose! #EdinburgAdvisoryBoards	Photo/Graphic	6440	79	7	3	0
A sincere THANK YOU to each and every one of our amazing followers! We've hit 70k strong on our Facebook page, and it's all because of YOUR incredible support. Together, we make the City of Edinburg community vibrant and connected!	Photo/Graphic	7181	133	1	5	0
Big shoutout to the amazing 3rd graders in Ms. Andrea Falcon's class at De Zavala Elementary. Their touching letters to our Edinburg City Council express appreciation for the park upgrades at their school. Thanks to a fantastic collaboration with the school district and Hidalgo County Precinct 4, De Zavala Elementary now has a new basketball pavilion, splash pad, walking trail, and bathrooms. Edinburg Consolidated Independent School District	Photo/Graphic	5303	79	6	0	0
Meet Baden (164053), the extraordinary two-year-old Shepherd with a heart full of resilience and hope! Neutered, microchipped, and 100% adoption fee-FREE! Baden's medium energy levels make him the perfect furry companion for a social and playful household. Let's make this holiday season extra special for Baden, who has spent over 400 days at PVAS. Located at Laurie P. Andrews Center, he's eagerly waiting to be a part of your family. Visit him at 2451 N Expressway 281, Edinburg, TX 78541. Let's share the love: https://www.facebook.com/pvastx/#AdoptDontShop	Photo/Graphic	9123	96	41	0	0
Show off your holiday spirit! Our Deck The House Holiday Decorating Contest is back! Make your house a winter wonderland for a chance to take home an award and bragging rights! To register, email austinfluna@cityofedinburg.com before December 15th!	Photo/Graphic	1964	11	1	0	0
Congrats to the EHS Bobcat Band for being finalists in the Metallica Marching Band Contest! Edinburg residents, join us in supporting the EHS Bobcat Band and text #HSEDINBURG to (833) 609-0330 to make them the Fan Favorites!	Photo/Graphic	6421	83	16	5	0

Yesterday, Mayor Ramiro Garza Jr. participated in a nationwide webinar where he received recognition for participating for the first time and winning the Move with the Mayor Challenge in the medium company category. Edinburg was highlighted for incorporating healthy activities like Walk with the Mayor and the Mayor's Art Walk to get our community moving. #ActiveEdinburg	Photo/Graphic	2997	31	0	0	0
Cloudy skies and rain chances will continue through Friday. A cold front is expected to arrive late Friday bringing cooler temps for the weekend.	Photo/Graphic	6557	56	10	0	0
Transforming education into an adventure! Our Edinburg World Birding Center is now a vibrant living classroom for elementary students. Edinburg CISD students have been soaking up knowledge in environmental science all semester long. #EdinburgEducation Edinburg Consolidated Independent School District	Video	2219	40	7	0	577
Over 4000 gifts were given out during this year's Blue Santa event! Thanks again to the Edinburg Police Department, our sponsors, and community partners for bringing joy and holiday spirit to our amazing city!	Video	3173	107	11	4	1114
Spreading holiday cheer at Edinburg City Hall! The incredible choirs from De La Vina Elementary, South Middle School, and Robert Vela High School filled the air with the magic of Christmas carols. What a festive way to celebrate the season! Edinburg Consolidated Independent School District #EdinburgChristmas	Photo/Graphic	6464	76	2	1	0
The Public Hearing for the draft CAPER will take place on Thursday, Dec. 14th in the Community Room of Edinburg City Hall. The community is welcome to join us starting at 5:30 PM! For additional information or accommodations, please contact the Grants Administration Department at (956)388-8206.	Photo/Graphic	1650	2	1	0	0
Charter Communications has announced their new initiatives to ensure that EVERYBODY has access to fast and reliable download & upload speeds. Through the Affordable Connectivity Program, Spectrum will be able to provide the best speeds available at no cost to qualifying families!	Photo/Graphic	3660	22	0	4	0
Rain chances return by midweek followed by cooler temperatures on Friday and Saturday.	Photo/Graphic	6835	92	23	3	0

Applause to our incredible Edinburg Police Department! Proud to announce they clinched the 11th spot NATIONWIDE in the National Night Out Awards. Kudos for their dedication to community safety and active participation! #EdinburgPD #NationalNightOutChamps	Photo/Graphic	5511	81	2	8	0
6pm UPDATE: Power has been restored to all intersections. We have a few intersections out due to a power outage. Please treat them as a 4-way stop. Closner & Trenton Closner & Mark Pena Canton & Sugar	Photo/Graphic	12173	64	31	11	0
Saluting a leader! Capt. Ruben Lopez of Edinburg FD was honored for an incredible 20 years of dedicated service to our community. As he embarks on a well-deserved retirement, the City Council presented him with a proclamation to recognize his outstanding contributions. Thank you, Captain Lopez, for safeguarding our city! #EdinburgProud	Photo/Graphic	4806	60	1	8	0
November buzz in Edinburg! From parades and groundbreakings to community highlights, catch up on the month's top headlines in just under 5 minutes. Stay connected, stay informed! #EdinburgEdition	Video	1862	26	3	0	513
Attention Edinburg! The Grinch and Blue Santa are teaming up with our dedicated police force to keep our streets safe this holiday season. Don't let a festive night turn into a regrettable ride. #SafeHolidays	Video	7647	93	21	1	2178
The cold front is on its way to the Valley...look at the difference in the temperatures ahead of and behind the front! We'll have highs in the mid 80s today, but lows tonight will be in the upper 40s to lower 50s.	Photo/Graphic	15048	162	35	3	0
Celebrating a legacy of dedication and bravery! Honoring Ramiro Rodriguez, Lieutenant of the Edinburg Fire Department, for two decades of unwavering service to our city. Congrats on retirement! The Edinburg City Council proudly presented him with a proclamation recognizing his commitment. Thank you for keeping Edinburg safe, Ramiro! #EdinburgHeroes	Photo/Graphic	3779	32	0	1	0
Help save a life! We are hosting a Blood Drive on Monday, Dec. 18th at the Dustin Michael Sekula Memorial Library beginning at 10 am! Sign up using the QR Code to secure your appointment and support an important cause!	Photo/Graphic	4806	13	1	0	0

A heartwarming night in the City of Edinburg! Over 4,000 smiles lit up the faces of local children during the Blue Santa giveaway. Huge thanks to Edinburg PD, sponsors, and community partners for making this holiday season extra special for our little ones. The joy was priceless! #EdinburgBlueSanta	Photo/Graphic	22499	376	18	11	0
Our City of Edinburg employees are hard at work preparing for the Blue Santa Toy Giveaway! Make sure to join us at Promenade Park Amphitheater TONIGHT at 6 pm, where we are looking to make this year's event the biggest one yet!	Photo/Graphic	23637	216	22	18	0
Six years ago today! Snow fell in the RGV. #Mems	Photo/Graphic	2535	79	6	6	0
Join us TONIGHT for our Blue Santa Toy Giveaway! Our Edinburg Police Department will be at the Promenade Park Amphitheater (201 W. McIntyre Street) from 6 to 9 pm to hand out toys on a first-come, first-served basis while supplies last. You'll also be able to enjoy vendors and food while we celebrate the spirit of the season! See you soon!	Video	5760	52	9	16	2338
Unleash your creativity at the Edinburg World Birding Center! Dive into the enchanting world of crafting and decorating as you personalize your one-of-a-kind holiday ornament. Whether it's a salt dough masterpiece or a mini twig tree, let the crafting magic begin! Call them at 956.381.9922 or visit www.edinburgwbc.org for more information.	Photo/Graphic	4259	17	0	5	0
Good luck to the Brownsville Veterans Chargers as they face Smithson Valley in tonight's historic State Semifinals! Edinburg and the entire #RGV stands behind you!	Photo/Graphic	39618	885	69	55	0
TODAY IS THE DAY! Our Edinburg PD is spreading joy this holiday season by distributing over 4,000 toys to local children! Join us for a festive evening filled with smiles and surprises. Don't miss out – it's first come, first served! Let's make this holiday season magical for every child in Edinburg! #BlueSanta	Photo/Graphic	8514	68	23	8	0
Excitement is building up for our Blue Santa Toy Giveaway tomorrow! Please be aware of road closures around the amphitheater and check out the perfect parking spots we've lined up just for you! Let's make this holiday season extra special together! #BlueSantaGiveaway	Photo/Graphic	16742	85	29	18	0

Hats off to Mark Alvarez, our October Employee of the Month from the IT Department! Your exceptional dedication and hard work have truly set the bar high. Thank you for being a stellar team player! #EmployeeOfTheMonth	Photo/Graphic	4098	26	0	2	0
Edinburg pride shining on Jimmy Kimmel Live! Missed Grupo Frontera's performance? Don't worry, we've got you covered! Congrats to Grupo Frontera for making our hometown proud once again and being in the national spotlight! #EdinburgProud	Video	482074	13977	1911	305	177092
UPDATE: Intersection is back in service. Be Advised The intersection of N. Closner Blvd. & Mile 17 1/2 is out of service due to a power outage. Please proceed with caution and treat the intersection as 4-Way Stop. Thank you.	Photo/Graphic	3063	6	5	0	0
Think you have what it takes to be one of Edinburg's bravest? The Edinburg Fire Department will be conducting testing for the position of entry-level firefighter. Apply now!	Photo/Graphic	10229	49	21	5	0
A warm and breezy start to the weekend ends with temperatures falling into the low 50s by Sunday morning and the 40s by Monday morning, following a strong cold front Saturday night.	Photo/Graphic	6540	70	27	2	0
Join us this FRIDAY for the most festive day in Edinburg! Bring your little ones to the Edinburg Police Department's Blue Santa program for a jolly good time! First come, first serve for toys, so don't be late! Plus, enjoy the holiday spirit with vendors, food trucks, and the sweet sounds of Christmas music! Let's make this a magical day for Edinburg families! #BlueSantaMagic	Photo/Graphic	19429	160	49	20	0
Wishing a very Happy Birthday to all our November and December babies in the City of Edinburg! Here's to another year of amazing memories!	Photo/Graphic	4112	15	0	2	0
WOW! Tune in tonight. #SonsOfEdinburg Jimmy Kimmel Live Grupo Frontera	Photo/Graphic	104704	3483	739	62	0
Attend a Holly Jolly Winter Celebration at the Dustin Michael Sekula Memorial Library TOMORROW, Dec. 7th starting at 6pm for a fun filled evening! Bring the family for free books, games, pictures with Santa, and more!	Photo/Graphic	13029	101	24	5	0

It's time to bring your best holiday game! Our Deck The House Holiday Decorating Contest is back. Decorate your home to the nines for a chance to take home an award and bragging rights! To register, email austinluna@cityofedinburg.com before December 15th!	Photo/Graphic	13187	94	23	6	0
Illuminating memories at the Edinburg Night of Lights Parade! Our hometown celebration brought together thousands for a dazzling spectacle. Take a peek into the magic! #EdinburgChristmas Edinburg Chamber	Video	2598	63	8	1	840
Breaking ground and reaching new heights! The City of Edinburg is laying the foundation for future growth with the construction of a brand-new water tower north of town. Exciting times ahead! #EdinburgRising	Video	2127	39	8	2	762
Dustin Michael Sekula Memorial Library has many exciting holiday-themed arts & crafts classes coming up for teens & tweens! There is no registration required - just come along & join us for the next three Wednesdays for a fun time! For more info, contact (956) 383-6246.	Photo/Graphic	10213	42	18	6	0
Pretty warm all week then a cold front arrives late Saturday with temperatures 15-20 degrees cooler on Sunday.	Photo/Graphic	6241	53	19	0	0
Exciting day in Edinburg as we cut the ribbon on De Zavala Park! Thanks to the amazing partnership with Edinburg Consolidated Independent School District and Hidalgo County Precinct 4, this new city/school green space is now open for everyone to enjoy. Splash pad, trails, basketball court, and more – come explore the heart of our community!	Photo/Graphic	11458	145	17	1	0
De Zavala Ribbon Cutting Ceremony	Video	2556	49	3	1	883
Celebrating dedication and milestones at the City of Edinburg's Annual Employee Service Awards Banquet! From 5 to 45 years of commitment, our incredible team shines bright. We're grateful for their service and proud to honor them at the Bert Ogden Arena. Here's to many more years of success together! #TeamEdinburg	Photo/Graphic	9445	120	10	6	0
Big thanks to our partners at DHR Health & Edinburg Crime Stoppers, Inc., who joined us to purchase toys that will be donated to children in our community at our Blue Santa Toy Giveaway! You too can help make someone's holiday season memorable by donating a toy at one of our drop boxes by December 4th!	Photo/Graphic	21601	235	8	0	0

Join us for a Ribbon Cutting Ceremony for De Zavala Park this evening starting at 5:30pm! This beautiful new park will include a splash pad, walking/running trail, covered basketball court, multi-use fields, and restrooms!	Photo/Graphic	13823	145	19	3	0
Unlock the power of community engagement in Edinburg! Dive into the heart of our city by attending a council meeting, where your voice matters. Plus, showcase your organization's civic wins with a personalized proclamation. Watch the video for the scoop on how to make a difference! #EdinburgCommunity	Video	2347	21	4	0	588
Leadership Edinburg Class XXXII unveiled a mural showcasing the heritage and beauty of our three time All America City! Take in the wonderful installation at McIntyre Promenade!	Photo/Graphic	13818	133	5	4	0
Join us for the Annual Blue Santa Toy Giveaway on Dec. 8th at Promenade Amphitheater! Toys will be given to Edinburg children on a first come, first serve basis! This year, we're bringing you more joy with food trucks, and awesome vendors. Let's make this event our best one yet! #BlueSantaMagic	Photo/Graphic	24056	288	92	21	0
We were proud to attend the Ribbon Cutting ceremony for Driscoll Children's Hospital's Quick Care facility! This facility will provide fast and quality medical care for children for generations to come. Thank you!	Photo/Graphic	19261	291	26	11	0
Celebrating the long-awaited moment: Michaels hosted its official grand opening this morning in Edinburg! A big thank you to Michaels for investing in our vibrant community and giving residents more shopping options!	Photo/Graphic	73046	1518	134	87	0
Congrats Brownsville Veterans! Way to represent the RGV!!!	Photo/Graphic	8724	150	4	8	0
Don't forget registration is OPEN NOW for the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! REGISTER NOW at the following link: https://www.athleteguild.com/event/edinburg-tx/all-america-city-david-chavana-10k-runwalk/signup	Photo/Graphic	10393	81	10	3	0
What a spectacular way to close out our Hometown Holiday Celebrations! Our community showed up and showed out for the Night of Lights Parade tonight, and we want to thank everyone who was able to join us. May your holiday season be merry and bright!	Photo/Graphic	33741	441	37	11	0
Night of Lights Parade 2023	Video	27514	848	113	115	11870

Get ready for a magical Night of Lights Parade TONIGHT at 7pm! Join us for a grand spectacle of festive floats, dazzling bands, and enchanting lights. Bring the whole family along, and hang out after at our holiday pop-up market at the amphitheater.	Video	5310	72	14	5	2369
THIS IS AWESOME! Two of our Edinburg PD officers helped to hold the US flag on the field before the epic showdown between the Dallas Cowboys and the Seattle Seahawks.	Photo/Graphic	56908	1449	73	28	0
Hello, December! May the holiday season bring you great times with your family and friends!	Photo/Graphic	4291	42	3	0	0
IMPORTANT: Bicentennial Skate Park will be closed for repairs from Monday, Dec 4th to Friday, Dec 8th. Thank you for your patience and understanding.	Photo/Graphic	5964	16	1	3	0
Get ready for a magical Night of Lights Parade TONIGHT at 7pm! Join us for hometown cheer with festive floats, dazzling bands, and a spectacle of lights. Bring the whole family and make it a night to remember! Stick around after for our holiday pop-up market at the amphitheater. #EdinburgChristmas	Photo/Graphic	19161	211	38	12	0
Slightly cooler temperatures by mid-week, with rain chances returning Tuesday afternoon. Low temperatures remain in the 50s to 60s.	Photo/Graphic	3989	20	4	0	0
We had an enchanting time at the Lighting of the Tree ceremony as part of this year's Hometown Holiday Celebrations! With pictures with Santa, a petting zoo, Christmas caroling, and more, it was a winter wonderland for the entire family! Make sure to join us tomorrow as we continue the festivities with our Night of Lights Parade!	Photo/Graphic	26547	444	20	6	0
Tree lighting 2023	Video	10642	112	13	16	3423
	TOTAL	2,071,198	35,728	4,981	1,365	214,193
INSTAGRAM						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
December dazzled in Edinburg! From festive holiday celebrations to city growth milestones, it was a month to remember. Catch all the highlights in our latest newscast! #OurEdinburg	Video	1670	45	3	0	1853

Cheers to a New Year filled with progress, unity, and endless blessings! Your Edinburg City Council wishes you joy, success, and prosperity in the year ahead. Let's make 2024 a year to remember together! #HappyNewYear	Photo	1575	57	1	0	0
As we welcome the New Year, let's celebrate responsibly! PLEASE DO NOT participate in celebratory gunfire. Shooting into the air is reckless, dangerous, and can be deadly. Remember, it's also illegal. Let's ring in the New Year safely!	Photo	8698	527	170	22	0
Ready to kick off First Responders Appreciation Day at the Dallas Cowboys game! Our brave firefighters and police officers will help to hold the massive 60-yard USA flag before the showdown with the Detroit Lions.	Photo	3036	326	0	0	0
Just a friendly reminder: Fireworks are a no-go within Edinburg city limits! If you're in an area where they're permitted, our Edinburg Fire Department has some crucial safety tips to ensure a safe celebration. #SafetyFirst	Video	2963	99	2	4	3289
With the upcoming New Year's holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on collection days.	Photo	2609	55	0	0	0
The Mayor's Youth Advisory Council came together for a retreat, pooling their creativity and passion to shape a brighter tomorrow. Grateful for these young minds volunteering to enhance our community. Special thanks to our city leaders who joined the conversation, inspiring the next generation!	Photo	1406	48	0	1	0
Meet our Chief Building Official, Natalia Velasquez, in this month's edition of Exceptional Edinburg. The Building Safety Department helps bring safety and comfort to the residents of the City of Edinburg, providing inspections, permits, and more.	Video	1450	37	1	0	1687
Clarence Cruz and Ava Martin recently completed the LEAD Internship Initiative at the City of Edinburg in collaboration with the UTRGV - The University of Texas Rio Grande Valley and Workforce Solutions! Clarence partnered with the Edinburg Economic Development Corp., while Ava worked with the Engineering department. We are very proud of our interns & wish them the best in their career journey!	Photo	2181	77	0	0	0

<p>Meet Cindy Lou Who, the perfect pup to adopt during the holidays! At 2 years old, microchipped, and spayed, Cindy is ready to jingle all the way into your heart! She's playful with all dogs & guaranteed to bring cheer to your holiday celebrations.</p> <p>Cindy's adoption fees are 100% waived. Meet her at Palm Valley's Trenton Center, or email adopt@pvastx.org for more information.</p>	Photo	1582	119	0	0	0
<p>Wishing you a holly, jolly Christmas from the enchanting City of Edinburg! May your day be filled with love, laughter, and the magic of the season. Merry Christmas, everyone! #EdinburgChristmas</p>	Photo	934	36	0	0	0
<p>The perfect Christmas story! Thanks to the incredible efforts of Edinburg PD, the Marine Corps League, and our Parks & Rec Department, dozens of local kids are in for a brighter holiday tonight. Together, we're making sure every child gets a chance to unwrap the magic of Christmas. #EdinburgChristmas</p>	Video	2003	74	1	0	2277
<p>Season's Greetings from Councilman David White and the entire City of Edinburg family to yours! May your holidays be merry and bright, filled with warmth, joy, and cherished moments. #HappyHolidays</p>	Video	1068	25	0	1	1202
<p>The Edinburg Police Department is looking for the bravest and brightest, and it could be YOU! Learn more about how you can serve your community by tuning in now. You can find more information about this opportunity by visiting https://cityofedinburg.applicantpro.com/jobs/2897406.html.</p>	Video	5003	165	34	1	5469
<p>Season's Greetings from Councilmember David Salazar! May your holidays be filled with joy, peace, and community spirit. #EdinburgChristmas</p>	Video	1051	40	0	1	1224
<p>Celebrating community champions at the first-ever Advisory Board Luncheon in Edinburg! Grateful for these dedicated volunteers shaping the future of our city. #EdinburgProud</p>	Video	1668	45	3	0	1893
<p>Welcoming the dynamic faces of change! The Mayor's Youth Advisory Council cohort was officially recognized at the Edinburg City Council meeting. A huge shoutout to these inspiring high school students for stepping up to serve and shape the future of our community. #OurEdinburg</p>	Photo	2243	158	0	0	0

Wishing you joy, warmth, and festive cheer this holiday season from Councilmember Jason De Leon! #HappyHolidays	Video	929	20	1	0	1087
Cheers to 76 years of excellence! The owners and employees of Beverly's Hardware were recognized at the Edinburg City Council meeting. Thank you for being an enduring cornerstone in our community. Here's to many more years of serving and strengthening Edinburg together! #EdinburgProud	Photo	1742	68	0	0	0
Meet Our Shining Star for November Employee of the Month! Join us as we celebrate the commitment of Jarita "Rita" Hernandez, our hardworking employee from the Aviation Department. Thank you for all you do for the great City of Edinburg!	Photo	2135	70	0	3	0
Exciting news! Dave's Hot Chicken has officially landed in Edinburg! The ribbon-cutting ceremony this morning marked the beginning of a spicy adventure. Check them out at 121 E. Trenton Road starting tomorrow! #EdinburgEats	Photo	5399	453	0	2	0
Wishing you a joy-filled season, Mayor Pro Tem Dan Diaz extends warm holiday greetings from our City of Edinburg family to yours! May your days be merry and bright. #EdinburgChristmas	Video	917	29	0	0	1035
What a magical night! Our parks crews teamed up with our city leaders to roam the streets, uncovering the most enchanting winter wonderlands in our Deck The House Holiday Decorating Contest! Congrats to the top addresses that truly decked the halls with holiday spirit! They're located at: - 3515 Duchess St. - 1806 Serenity Dr. - 1501 E. Thompson st. Each house received a yard sign and a trophy for having the best-illuminated homes.	Photo	5455	581	0	6	0
Spreading holiday cheer in Edinburg! Thanks to the incredible efforts of Marine Corps League #1456, generous residents, Edinburg PD, and our dedicated Parks & Recreation staff, dozens of toys found their way into the hearts of families in need today. The smiles were absolutely priceless! #EdinburgCares	Photo	1657	88	0	0	0

Wishing you a joyous holiday season filled with love and laughter! Happy Holidays, and stay safe from Mayor Ramiro Garza Jr. and the Edinburg team! #SeasonsGreetings	Video	1121	43	0	0	1263
Grateful for the incredible teamwork! Special thanks to the Marine Corps League #1456, generous Edinburg residents, Edinburg PD, and our amazing Parks & Recreation staff for coming together to bring joy to Edinburg families in need. These toys will be distributed this week! The spirit of giving shines bright this #EdinburgChristmas! #SeasonOfGiving	Photo	1396	80	0	0	0
Feeling the festive spirit at Edinburg City Hall thanks to the incredible Christmas carols by the talented students from Travis, Escandon, and Freddy Gonzalez Elementary! Special thanks for spreading joy and holiday cheer in our community! #EdinburgChristmas	Photo	1301	63	0	0	0
Meet Azalea, a graceful and charming beauty with a heart as lovely as her appearance. She and her sister Jobelle are a bonded pair, and after a year in the shelter, adoption fees are 100% waived. Azalea is a low-energy, social, and playful girl, ready for a new chapter of love and companionship. Spayed and microchipped, she and her sister are eager to bring double the joy into your life. Visit Laurie P Andrews Center today and give Jobelle and Azalea the loving home they deserve! #PetOfTheWeek #AdoptDontShop	Photo	1709	139	0	1	0
Honoring the legacy of Victor Castillo, a cherished member of our Edinburg family. His 18 years of dedicated service were spent planting the incredible plant life and water features that transformed the Edinburg World Birding Center, leaving a lasting imprint in our city. A plaque is now up in his honor at EBWC. #InMemoryOfVictor #EdinburgStrong	Video	2847	184	21	2	3042
Saving lives one donation at a time! Today, we hosted a blood drive, and our Mayor, Ramiro Garza Jr., along with employees and residents, joined in to make a difference. Did you know that one donation can save three lives? We're making a positive impact in our community! #EdinburgStrong	Photo	2434	131	0	2	0
Debido a las fiestas decembrinas, los centros comerciales pueden estar sobresaturados ¡Aquí hay algunos consejos del Departamento de Policía de Edinburg para garantizar una experiencia de compra segura para usted y sus seres queridos este año!	Video	1333	28	1	1	1560

Tis the season to be merry and bright! Christmas decorations are up, but let's not forget about safety! Before you dazzle the neighborhood with festive lights, check out the essential tips from our Edinburg Fire Department to ensure a safe and joyous holiday season. #SafetyFirst	Video	1164	34	2	0	1407
With the holiday season in full swing, it can be such a busy time for shoppers! Here are a few tips from the Edinburg Police Department to ensure a safe shopping experience for you and your loved ones this year!	Video	1051	17	0	0	1252
Dive into the heartbeat of our city's progress with the Public Infrastructure Projects Advisory Committee (PIPAC)! Discover the exciting ventures shaping our community's future. Curious? Take a peek at what's in the works! #EdinburgProgress	Video	1597	36	0	0	1775
CONGRATS to our Parks Operations Manager, Mr. Rod (Luis Rodriguez), on his well-deserved retirement! Today, we honored his dedicated 35 years of service with a special Proclamation at Parks & Rec. Thank you, Mr. Rod, for your tireless efforts in making our community greener and more vibrant! #RetirementCelebration	Photo	2341	124	0	1	0
Exciting times for the kids on the north side of town! Thanks to our amazing partnership with ECISD and Precinct 4, De Zavala Park is now officially open! The new basketball pavilion, restrooms, and splash pad are ready for endless fun. Let the adventures begin!	Video	2648	110	2	0	2918
Another magical day at Edinburg City Hall, courtesy of the incredible choirs from De Zavala and Monte Cristo Elementary! Their festive spirit filled the halls as they serenaded visitors and employees. Huge thanks for the heartwarming Christmas jingles that spread joy and cheer!	Photo	1177	61	0	0	0
Today, the Edinburg Scenic Wetlands & World Birding Center unveiled a plaque dedicated to Victor Castillo. Mr. Castillo served the Edinburg Birding Center for over 15 years - in fact, he was one of the driving forces in the growth and creation of the birding center! Thank you for your commitment!	Photo	1907	120	0	0	0
Edinburg Police Department's Blue Santa visited a neighborhood in North Edinburg last week and brought happiness and holiday spirit!	Photo	1558	94	0	0	0
The finish line is near! An inspection of our new ACE Building was performed to ensure everything is in order before it opens to the public. Follow us on our social media for regulate updates on its progress!	Photo	2202	96	0	0	0

Gratitude in the City of Edinburg: A luncheon was held today to honor the dedication of our amazing Advisory Board members. Your hard work and commitment make a difference every day. THANK YOU for serving with passion and purpose! #EdinburgAdvisoryBoards	Photo	1988	85	0	3	0
A heartfelt shoutout to the amazing third graders in Ms. Andrea Falcon's class at De Zavala Elementary. Their touching letters to our Edinburg City Council express appreciation for the fantastic upgrades at their school. Thanks to a fantastic collaboration with the school district and Hidalgo County Precinct 4, De Zavala Elementary now boasts a new basketball pavilion, splash pad, walking trail, and bathrooms. The power of community and teamwork!	Photo	1497	58	0	0	0
Meet Baden (164053), the extraordinary two-year-old Shepherd with a heart full of resilience and hope! Neutered, microchipped, and 100% adoption fee-FREE! Baden's medium energy levels make him the perfect furry companion for a social and playful household. Let's make this holiday season extra special for Baden, who has spent over 400 days at PVAS. Located at Laurie P. Andrews Center, he's eagerly waiting to be a part of your family. Visit him at 2451 N Expressway 281, Edinburg, TX 78541. Let's share the love: https://www.facebook.com/pvastx/ #AdoptDontShop	Photo	2088	204	0	1	0
Transforming education into an adventure! Our Edinburg World Birding Center is now a vibrant living classroom for elementary students. Edinburg CISD students have been soaking up knowledge in environmental science all semester long. #EdinburgEducation	Video	1558	58	1	0	1722
Over 4000 gifts were given out during this year's Blue Santa event! Thanks again to the Edinburg Police Department, our sponsors, and community partners for bringing joy and holiday spirit to our amazing city!	Video	2158	99	3	0	2344
Spreading holiday cheer at Edinburg City Hall! The incredible choirs from De La Vina Elementary, South Middle School, and Robert Vela High School filled the air with the magic of Christmas carols. What a festive way to celebrate the season! #EdinburgChristmas	Photo	1328	88	0	0	0

Charter Communications has announced their new initiatives to ensure that EVERYBODY has access to fast and reliable download & upload speeds. Through the Affordable Connectivity Program, Spectrum will be able to provide the best speeds available at no cost to qualifying families!	Photo	3072	110	0	3	0
Applause to our incredible Edinburg Police Department! Proud to announce they clinched the 11th spot NATIONWIDE in the National Night Out Awards. Kudos for their dedication to community safety and active participation! #EdinburgPD #NationalNightOutChamps	Photo	1728	49	0	0	0
Saluting a leader! Capt. Ruben Lopez of Edinburg FD was honored for an incredible 20 years of dedicated service to our community. As he embarks on a well-deserved retirement, the City Council presented him with a proclamation to recognize his outstanding contributions. Thank you, Captain Lopez, for safeguarding our city! #EdinburgProud	Photo	1601	92	0	1	0
November buzz in Edinburg! From parades and groundbreakings to community highlights, catch up on the month's top headlines in just under 5 minutes. Stay connected, stay informed! #EdinburgEdition	Video	1524	53	0	0	1700
Attention Edinburg! The Grinch and Blue Santa are teaming up with our dedicated police force to keep our streets safe this holiday season. Don't let a festive night turn into a regrettable ride. #SafeHolidays	Video	5187	298	58	4	5518
Celebrating a legacy of dedication and bravery! Honoring Ramiro Rodriguez, Lieutenant of the Edinburg Fire Department, for two decades of unwavering service to our city. Congrats on retirement! The Edinburg City Council proudly presented him with a proclamation recognizing his commitment. Thank you for keeping Edinburg safe, Ramiro! #EdinburgHeroes	Photo	1390	56	0	1	0
A heartwarming night in the City of Edinburg! Over 4,000 smiles lit up the faces of local children during the Blue Santa giveaway. Huge thanks to Edinburg PD, sponsors, and community partners for making this holiday season extra special for our little ones. The joy was priceless! #EdinburgBlueSanta	Photo	3304	246	0	1	0
Our City of Edinburg employees are hard at work preparing for the Blue Santa Toy Giveaway! Make sure to join us at Promenade Park Amphitheater TONIGHT at 6 pm, where we are looking to make this year's event the biggest one yet!	Photo	2761	152	0	1	0
Six years ago today! Snow fell in the RGV. #Mems	Photo	4869	390	53	3	0

Join us TONIGHT for our Blue Santa Toy Giveaway! Our Edinburg Police Department will be at the Promenade Park Amphitheater (201 W. McIntyre Street) from 6 to 9 pm to hand out toys on a first-come, first-served basis while supplies last. You'll also be able to enjoy vendors and food while we celebrate the spirit of the season! See you soon!	Video	2726	98	16	1	2908
Hats off to Mark Alvarez, our October Employee of the Month from the IT Department! Your exceptional dedication and hard work have truly set the bar high. Thank you for being a stellar team player! #EmployeeOfTheMonth	Photo	1418	52	0	0	0
Edinburg pride shining on Jimmy Kimmel Live! Missed Grupo Frontera's performance? Don't worry, we've got you covered! Congrats to Grupo Frontera for making our hometown proud once again and being in the national spotlight! #EdinburgProud	Video	27658	2526	707	42	32208
Wishing a very Happy Birthday to all our November and December babies in the City of Edinburg! Here's to another year of amazing memories!	Photo	1714	70	0	0	0
WOW! Tune in tonight. #SonsOfEdinburg @jimmykimmellive @grupofrontera	Photo	6841	672	195	6	0
Illuminating memories at the Edinburg Night of Lights Parade! Our hometown celebration brought together thousands for a dazzling spectacle. Take a peek into the magic! #EdinburgChristmas	Video	2545	169	3	3	2691
Breaking ground and reaching new heights! The City of Edinburg is laying the foundation for future growth with the construction of a brand-new water tower north of town. Exciting times ahead! #EdinburgRising	Video	5367	235	20	7	5684
Exciting day in Edinburg as we cut the ribbon on De Zavala Park! Thanks to the amazing partnership with Edinburg Consolidated Independent School District and Hidalgo County Precinct 4, this new city/school green space is now open for everyone to enjoy. Splash pad, trails, basketball court, and more – come explore the heart of our community!	Photo	2273	138	0	1	0
Leadership Edinburg Class XXXII unveiled a mural showcasing the heritage and beauty of our three-time All America City! Take in the wonderful installation at McIntyre Promenade!	Photo	2847	266	0	1	0

We were proud to attend the Ribbon Cutting ceremony for Driscoll Children's Hospital's Quick Care facility! This facility will provide fast and quality medical care for children for generations to come. Thank you!	Photo	2681	144	0	0	0
Celebrating the long-awaited moment: Michaels hosted its official grand opening this morning in Edinburg! A big thank you to Michaels for investing in our vibrant community and giving residents more shopping options!	Photo	4532	472	0	0	0
What a spectacular way to close out our Hometown Holiday Celebrations! Our community showed up and showed out for the Night of Lights Parade tonight, and we want to thank everyone who was able to join us. May your holiday season be merry and bright!	Photo	4514	455	0	2	0
THIS IS AWESOME! Two of our Edinburg PD officers helped to hold the US flag on the field before the epic showdown between the Dallas Cowboys and the Seattle Seahawks last night. Way to go Officers Aguilar & Barragan!	Photo	6050	788	0	2	0
Get ready for a magical Night of Lights Parade TONIGHT at 7pm! Join us for a grand spectacle of festive floats, dazzling bands, and enchanting lights. Bring the whole family along, and hang out after at our holiday pop-up market at the amphitheater.	Video	4460	234	36	2	5032
We had an enchanting time at the Lighting of the Tree ceremony as part of this year's Hometown Holiday Celebrations! With pictures with Santa, a petting zoo, Christmas caroling, and more, it was a winter wonderland for the entire family! Make sure to join us tomorrow as we continue the festivities with our Night of Lights Parade!	Photo	2255	166	0	0	0
	TOTAL	201,094	13,125	1,334	133	94,040
TWITTER						
Post Description	Medium	Reached	Likes	Shares	Comments	Media Views
December dazzled in Edinburg! From festive holiday celebrations to city growth milestones, it was a month to remember. Catch all the highlights in our latest newscast! #OurEdinburg						
https://t.co/fHIVoMBLm4	Media	305	8	1	0	1

Cheers to a New Year filled with progress, unity, and endless blessings! Your Edinburg City Council wishes you joy, success, and prosperity in the year ahead. Let's make 2024 a year to remember together! #HappyNewYear https://t.co/85ir6JZQIC	Graphic	257	5	0	0	0
Ring in the New Year responsibly! Remember, fireworks are a no-go within Edinburg city limits. Stay safe and avoid those hefty fines. Here's to a joyous and law-abiding celebration! https://t.co/2nZZWVvqy5	Media	1069	8	2	0	3
As we welcome the New Year, let's celebrate responsibly! PLEASE DO NOT participate in celebratory gunfire. Shooting into the air is reckless, dangerous, and can be deadly. Remember, it's also illegal. Let's ring in the New Year safely! https://t.co/LO6GBPSf7N	Media	437	6	3	0	2
Ready to kick off First Responders Appreciation Day at the @dallascowboys game! Our brave firefighters and police officers will help to hold the massive 60-yard USA flag before the showdown with the Detroit Lions. https://t.co/YN9oOs8i1n	Media	613	8	2	0	10
Let's keep our celebrations safe this New Year! Follow these safety tips as your festivities begin to welcome in 2024. https://t.co/CqSuDdHxnp	Graphic	230	0	0	0	0
Give your Christmas tree a green farewell! Drop off your tree at one of our three locations and help us make the world a little greener—just make sure to strip away the tinsel, lights, and ornaments. Let's turn those trees into a sustainable gift for Mother Earth! https://t.co/qS9nB8aTjT	Media	281	2	0	0	1
The City of Edinburg is hiring! Visit our website to see all the amazing opportunities, and join our team! Apply today and start your new career in our Three Time All-America City! #EdinburgCares #OurEdinburg https://t.co/MMHfRIFgmC https://t.co/73Feh9Fpu7	Media	236	1	0	0	2
Today is your last chance to step up and be part of Edinburg's Finest or Bravest! Apply now for an entry-level position at Edinburg PD or Edinburg FD & kickstart your journey toward an exciting & rewarding career. Your future awaits! https://t.co/IVc8aaxXvH	Media	493	7	2	0	8

Nominate the individuals who make Edinburg shine. From first responders to teachers to military members, we want to celebrate those who've left an impact in our All America City. Download the nomination form at https://t.co/KjbfMMpzLX & honor the heroes among us! https://t.co/daNkl4v2QQ	Graphic	230	2	2	0	0
With the upcoming New Year's holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on collection days. https://t.co/YvqXMujPEL	Media	388	2	1	0	17
In observance of New Year's Day, City offices will be closed on December 29, 2023 and January 1, 2024. Regular office hours will resume on Tuesday, January 2nd, 2024. https://t.co/A48qbucteX	Graphic	238	2	0	0	0
Hey, pet parents! Fireworks are pretty scary for your pets, and New Year's Eve is coming up. Here are some helpful safety tips for you to keep in mind this week, courtesy of the Seattle Humane Society. https://t.co/iwn5KbVo6A	Media	328	3	2	0	3
@EdinburgPD will host its final clinic at LCPL Derek Hernandez Police Training Facility TODAY at 5 pm.						
If you'd like to take the Entrance Exam for the Entry Level Edinburg Police Officer position, now's the chance to make sure you're ready for the Physical Assessment, too! https://t.co/rcNpJ7eFfy	Graphic	43	1	1	0	0
The Mayor's Youth Advisory Council came together for a retreat, pooling their creativity & passion to shape a brighter tomorrow. Grateful for these young minds volunteering to enhance our community. Thanks to our city leaders who joined the conversation, inspiring the youth! https://t.co/FIZtaY3U0s	Media	522	7	2	0	8
Mark your calendars for another year filled with festivals and events here in the City of Edinburg! Keep track of events and programs as the year progresses by subscribing to the Cultural Arts Newsletter at https://t.co/EkOXAsf2q6 under the Participate and E-Mail Updates tab! https://t.co/iNZDfRL31H	Media	453	5	0	0	14
Clarence Cruz & Ava Martin recently completed the LEAD Internship Initiative at the City of Edinburg in collaboration with @UTRGV & Workforce Solutions! We are very proud of our interns & wish them the best in their career journey! https://t.co/vr10BBSjSG	Media	455	2	0	0	12

Wishing you a holly, jolly Christmas from the All-America City of Edinburg! May your day be filled with love, laughter, and the magic of the season. Merry Christmas, everyone! #EdinburgChristmas https://t.co/hnVU7DZ5Gw	Graphic	313	8	0	0	0
If you're on a last-minute quest for the perfect Christmas gift, remember: safety first! Take your time, stay alert, and may your present-picking adventure be merry and bright. Happy gifting, everyone! #EdinburgChristmas https://t.co/ENX7HXal84	Media	344	4	0	0	1
Warmest wishes from our Edinburg City Council! May your Christmas be merry and your New Year be filled with joy. Remember to stay safe and cherish the moments with your loved ones. #MerryChristmas https://t.co/XBE6SaMZrs	Media	351	4	3	0	1
Cheers to 76 years of excellence! The owners and employees of Beverly's Hardware were recognized at the Edinburg City Council meeting. Thank you for being an enduring cornerstone in our community. Here's to many more years of serving and strengthening Edinburg together! https://t.co/GVUZZ60AJ1	Media	454	6	1	0	11
Are you up for the challenge? Our Edinburg Fire Department will be conducting testing for the position of entry-level firefighter soon! Testing will be at the Edinburg Activity Center on 123 E Palm Drive. Apply today with the QR code! https://t.co/FSIjQTFYKF	Media	275	2	1	0	3
Meet Our Shining Star for November Employee of the Month! Join us as we celebrate the commitment of Jarita "Rita" Hernandez, our hardworking employee from the Aviation Department. Thank you for all you do for the great City of Edinburg! https://t.co/jDXGZEiPV1	Media	356	1	1	0	8
UPDATE: Water is back in service. https://t.co/1SL2Ry97xp	Graphic	453	0	0	0	0
Exciting news! Dave's Hot Chicken has officially landed in Edinburg! The ribbon-cutting ceremony this morning marked the beginning of a spicy adventure. Check them out at 121 E. Trenton Road starting tomorrow! #EdinburgEats https://t.co/RSPHouilj	Media	559	5	2	0	19
Be advised Water service will be interrupted TODAY, Dec. 21st, on Hummer Lane for repairs. Thank you for your patience. https://t.co/FTDiBy1bhJ	Graphic	679	0	2	0	0

Wishing you a joy-filled season, Mayor Pro Tem Dan Diaz extends warm holiday greetings from our City of Edinburg family to yours! May your days be merry and bright. #EdinburgChristmas https://t.co/8eTXO8HPMh	Media	288	3	2	0	74
It doesn't feel like it in the RGV, but Winter officially starts today. https://t.co/AgZ2qwR0V0	Media	228	7	1	0	62
Don't forget registration is OPEN NOW for the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! REGISTER NOW at the following link: https://t.co/l1ucZz8rFT https://t.co/1vRxeh0qy0	Graphic	244	1	0	0	0
What a magical night! Our parks crews teamed up with our city leaders to roam the streets, uncovering the most enchanting winter wonderlands in our Deck The House Holiday Decorating Contest! Congrats to the top houses that truly decked the halls with holiday spirit! https://t.co/9fghHlHsAq	Media	572	7	2	0	16
Spreading holiday cheer in Edinburg! Thanks to the incredible efforts of Marine Corps League #1456, generous residents, @EdinburgPD, & our dedicated Parks & Rec staff, dozens of toys found their way into the hearts of families in need today. The smiles were priceless! https://t.co/EEEnOUmZsYe	Media	370	6	2	0	15
Update: Water is back in service. https://t.co/g6BqrVJmt0	Graphic	425	0	0	0	0
Be advised Water service will be interrupted TODAY, Dec. 20th, along FM 490 and Business 281 going West for repairs. Thank you for your patience. https://t.co/ReUMr98H8G	Graphic	677	2	1	0	0
With the upcoming holiday, be aware of the modified garbage collection schedule to ensure your garbage is collected! Also, remember to roll out your trash container before 7 am on collection days. https://t.co/8DuDsUHruM	Media	490	2	3	0	13
Wishing you a joyous holiday season filled with love and laughter! Happy Holidays, and stay safe from Mayor Ramiro Garza Jr. and the Edinburg team! #SeasonsGreetings https://t.co/z4xV6k3c65	Media	282	3	0	0	67
In observance of Christmas Day, City offices will be closed on December 22nd and 25th. Regular office hours will resume on Tuesday, December 26th. https://t.co/LhQvDbIjDv	Graphic	416	8	2	1	0

Grateful for the incredible teamwork! Special thanks to the Marine Corps League #1456, generous Edinburg residents, Edinburg PD, and our amazing Parks & Recreation staff for coming together to bring joy to Edinburg families in need. These toys will be distributed this week! https://t.co/DMfDi4QAsx	Media	372	2	0	0	3
12:45pm UPDATE: streets have reopened https://t.co/vN9VdxKzsA	Media	672	1	1	0	1
Feeling the festive spirit at Edinburg City Hall thanks to the incredible Christmas carols by the talented students from Travis, Escandon, and Freddy Gonzalez Elementary! Special thanks for spreading joy and holiday cheer in our community! #EdinburgChristmas https://t.co/A3fE1FtJL1	Media	307	4	0	0	4
MOTORISTS: @EdinburgPd is working a major accident in the area of Alberta and US 281. That area is closed off. The Owassa Road flyover into Edinburg is also temporarily shut down as they work the scene. PLEASE avoid the area. https://t.co/waOFSIQT0I	Graphic	1273	2	2	0	0
Meet Azalea, a beauty with a lovely heart. She & her sister Jobelle are a bonded pair, & after a year in the shelter, adoption fees are 100% waived. Spayed & chipped, they're eager to bring double the joy into your life. Visit Laurie P Andrews Center & give them a loving home! https://t.co/ocTgbESLht	Media	609	7	0	0	13
Saving lives one donation at a time! Today, we hosted a blood drive, and our Mayor, Ramiro Garza Jr., and lots of employees joined in to make a difference. Did you know that one donation can save three lives? We're making a positive impact in our community! https://t.co/HRU3q4guUW	Media	414	5	0	0	7
Are you looking to take the Entrance Exam for the Entry Level Edinburg Police Officer position? TODAY is the perfect opportunity to ensure you're ready for the Physical Assessment too! We'll be hosting a clinic at LCPL Derek Hernandez Police Training Facility TODAY at 5 pm! https://t.co/RChZ3bu1zp	Media	317	0	0	0	2
Ready to take on The Challenge-RGV, an awesome weight loss challenge that has been going on for years in the Lower Valley & is now coming to the Upper Valley!? Pre-registration is now open! Sign up & share with your family and friends for them to join! https://t.co/7UJdq9q265... https://t.co/Pb8hZDRuiB	Graphic	342	7	3	0	0

Are you up for the challenge? Our Edinburg Fire Department will be conducting testing for the position of entry-level firefighter. Apply today with the QR code! https://t.co/A61aYx9q8t	Media	388	1	1	0	1
Dive into the heartbeat of our city's progress with the Public Infrastructure Projects Advisory Committee (PIPAC)! Discover the exciting ventures shaping our community's future. Curious? Take a peek at what's in the works! #EdinburgProgress https://t.co/yGiNw6yoe2	Media	433	4	1	1	144
Interested in taking the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position? Now is your chance to make sure you're ready for the Physical Assessment too! https://t.co/zM2K0oHBsA	Media	420	2	1	0	3
Nominate someone you know for the Hometown of Heroes Half Marathon! Each mile will be dedicated to the 13 Hometown Heroes that are chosen. Nominate now until Jan 15, 2024. Nominations must be sent to commandmedia@cityofedinburg.com . Download the form at https://t.co/QxmtwiS4Vv https://t.co/4mXdhUEe93	Media	531	7	2	0	2
Happy National Ugly Christmas Sweater Day from the festive folks at the City of Edinburg! Our employees are rocking their quirkiest holiday knits, spreading joy and laughter throughout the office. #UglySweaterDay https://t.co/q9sGse0HJJ	Media	522	8	1	0	17
CONGRATS to our Parks Operations Manager, Luis Rodriguez, on his well-deserved retirement! Today, we honored his dedicated 35 years of service with a special Proclamation at Parks & Rec. Thank you, Mr. Rod, for your tireless efforts in making our community more vibrant! https://t.co/st4gPDP5fG	Media	405	8	0	0	7
Our Deck The House Holiday Decorating Contest is back! Make your house a winter wonderland for a chance to take home an award and bragging rights! To register, email austinkluna@cityofedinburg.com . Today is the FINAL day to register, so act quick! https://t.co/lgrdf9RgVK	Media	395	7	0	0	4
Update: Water is back in service. https://t.co/XHodZ4zXXN	Graphic	545	1	1	0	0
Be advised						
Water service will be interrupted TODAY, Dec. 14th, along Seminary Estates, Lake Shore Drive, Pelican Drive, and Lake Side Drive for repairs. Thank you for your patience. https://t.co/h4YFINMg53	Graphic	771	0	1	0	0

Today, the @EdinburgWBC unveiled a plaque dedicated to Victor Castillo. Mr. Castillo served the Edinburg Birding Center for over 15 years - in fact, he was one of the driving forces in the growth and creation of the birding center! Thank you for your commitment! https://t.co/MPDI0puHI	Media	433	7	0	1	10
Another magical day at Edinburg City Hall, courtesy of the choirs from De Zavala & Monte Cristo Elementary! Their festive spirit filled the halls as they serenaded visitors & employees. Huge thanks for the heartwarming Christmas jingles that spread joy & cheer! https://t.co/FDQoEKC32z	Media	298	3	0	0	6
Your opportunity to join the @EdinburgPD is here! The City of Edinburg is conducting testing on January 12th for the position of Entry Level Police Officer. Apply now and take the first step toward a rewarding career that serves the community. https://t.co/mS3SFetSKC	Media	299	2	1	0	3
Edinburg Police Department's Blue Santa visited a neighborhood in North Edinburg last week and brought happiness and holiday spirit, with gifts for the families! https://t.co/dHp0S8ltfv	Media	449	7	0	0	9
The finish line is near! An inspection of our new ACE Building was performed to ensure everything is in order before it opens to the public. Follow us on our social media for regular updates on its progress! https://t.co/sAY7VymLVt	Media	309	1	0	1	7
Be Advised Due to inclement weather all Winter League Baseball games scheduled at Memorial Park and Municipal Park are canceled for today. These games will be played at the end of the season. Thank you. https://t.co/BEGM6hacll	Media	235	0	0	0	1
Gratitude in the City of Edinburg: A luncheon was held today to honor the dedication of our amazing Advisory Board members. Your hard work and commitment make a difference every day. THANK YOU for serving with passion and purpose! #EdinburgAdvisoryBoards https://t.co/qhtPNONLVH	Media	316	6	0	0	8
A heartfelt THANK YOU to each and every one of our amazing followers! We've hit 70k strong on our Facebook page, and it's all because of YOUR incredible support. Together, we make the City of Edinburg community vibrant and connected! https://t.co/27usxV9aSX	Graphic	380	6	0	0	0

A heartfelt shoutout to the amazing third graders in Ms. Andrea Falcon's class at De Zavala Elementary. Their touching letters to our Edinburg City Council express appreciation for the fantastic upgrades at their school. The power of community and teamwork! https://t.co/r2PpX5sEzM	Media	579	11	0	1	2
Meet Baden (164053), the extraordinary two-year-old Shepherd with a heart full of resilience and hope! Neutered, microchipped, and 100% adoption fee-FREE! Visit him at 2451 N Expressway 281, Edinburg, TX 78541. Let's share the love: https://t.co/kMurwXTIlyc https://t.co/qin4oQnO1h	Media	177	2	0	0	1
Show off your holiday spirit! Our Deck The House Holiday Decorating Contest is back! Make your house a winter wonderland for a chance to take home an award and bragging rights! To register, email austinluna@cityofedinburg.com before December 15th! https://t.co/fZEbKStLW7	Graphic	294	5	0	0	0
Yesterday, Mayor Garza received recognition for participating for the first time and winning the Move with the Mayor Challenge in the medium company category. Edinburg was highlighted for incorporating healthy activities like Walk with the Mayor and the Mayor's Art Walk! https://t.co/5TXE6rK4PI	Media	413	7	1	1	2
Transforming education into an adventure! Our Edinburg World Birding Center is now a vibrant living classroom for elementary students. Edinburg CISD students have been soaking up knowledge in environmental science all semester long. #EdinburgEducation https://t.co/Sn4F3GJRGR	Media	440	7	0	0	148
Over 4000 gifts were given out during this year's Blue Santa event! Thanks again to the Edinburg Police Department, our sponsors, and community partners for bringing joy and holiday spirit to our amazing city! https://t.co/j2Oh6dtoVD	Media	614	9	1	1	172
Spreading holiday cheer at Edinburg City Hall! The incredible choirs from South Middle School & Robert Vela High School filled the air with the magic of Christmas carols. What a festive way to celebrate the season! #EdinburgChristmas https://t.co/XRvzD7HFOy	Media	380	7	0	0	9

The Public Hearing for the draft CAPER will take place Thursday, Dec. 14th in the Community Room of Edinburg City Hall. The community is welcome to join us at 5:30 PM! For additional information or accommodations, contact the Grants Administration Department at (956)388-8206. https://t.co/JAqKmhVlwL	Media	270	0	0	0	2
UPDATE: Power has been restored to all intersections. https://t.co/8BD2AnUPew	Graphic	623	1	0	0	0
Applause to our incredible Edinburg Police Department! Proud to announce they clinched the 11th spot NATIONWIDE in the National Night Out Awards. Kudos for their dedication to community safety and active participation! #EdinburgPD #NationalNightOutChamps https://t.co/ezKgtPxifH	Media	410	8	2	0	2
We have a few intersections out due to a power outage. Please treat them as a 4-way stop. Closner & Trenton Closner & Mark Pena Canton & Sugar https://t.co/Tnsw5Laj7a	Graphic	925	2	1	1	0
Capt. Ruben Lopez of Edinburg FD was honored for an incredible 20 years of dedicated service to our community. As he embarks on a well-deserved retirement, the City Council presented him with a proclamation to recognize his outstanding contributions. Thank you, Captain Lopez! https://t.co/SdeKzSmvic	Media	718	4	2	0	9
Honoring Ramiro Rodriguez, Lieutenant of the Edinburg FD, for two decades of unwavering service to our city. Congrats on retirement! The Edinburg City Council proudly presented him with a proclamation recognizing his commitment. Thank you for keeping Edinburg safe, Ramiro! https://t.co/80iZ6lATi9	Media	465	3	0	0	8
Help save a life! We are hosting a Blood Drive on Monday, Dec. 18th at the Dustin Michael Sekula Memorial Library beginning at 10 am! Sign up using the QR Code to secure your appointment and support an important cause! https://t.co/plMEN9Zs5o	Media	257	0	0	0	2
A heartwarming night in the City of Edinburg! Over 4,000 smiles lit up the faces of local children during the Blue Santa giveaway. Thanks to Edinburg PD, sponsors, & community partners for making this holiday season extra special for our little ones. The joy was priceless! https://t.co/zL9x0li7Wb	Media	420	3	0	0	10

Our City of Edinburg employees are hard at work preparing for the Blue Santa Toy Giveaway! Make sure to join us at Promenade Park Amphitheater TONIGHT at 6 pm, where we are looking to make this year's event the biggest one yet! https://t.co/lp6nRYfA1b	Media	337	0	0	0	5
Six years ago today! Snow fell in the RGV. #Mems https://t.co/4kbRaQaZ1c	Media	1203	32	8	0	28
Join us TONIGHT for our Blue Santa Toy Giveaway! Our @EdinburgPD will be at the Promenade Park Amphitheater from 6-9 pm to hand out toys on a first-come, first-served basis while supplies last. You can also enjoy vendors & food while we celebrate the spirit of the season! https://t.co/VYAVlnVhZf	Media	253	0	0	0	65
Good luck to the Brownsville Veterans Chargers as they face Smithson Valley in tonight's historic State Semifinals! Edinburg and the entire #RGV stands behind you! https://t.co/QRE1XcVDgy	Media	839	13	1	0	1
Unleash your creativity at the Edinburg World Birding Center! Dive into the enchanting world of crafting and decorating as you personalize your one-of-a-kind holiday ornament. Call them at 956.381.9922 or visit https://t.co/VAVF4efhYq for more information. https://t.co/vRIGOnDLGI	Media	228	3	0	0	1
@EdinburgPD is spreading joy this holiday season by distributing over 4,000 toys to local children! Join us TODAY for an evening filled with smiles & surprises. Don't miss out – it's first come, first served! Let's make this holiday season magical for every child! https://t.co/A23NgloZEo	Graphic	333	3	3	0	0
Excitement is building up for our Blue Santa Toy Giveaway tomorrow! Please be aware of road closures around the amphitheater and check out the perfect parking spots we've lined up just for you! Let's make this holiday season extra special together! #BlueSantaGiveaway https://t.co/FwQ4M6ecSI	Media	310	1	1	0	4
Hats off to Mark Alvarez, our October Employee of the Month from the IT Department! Your exceptional dedication and hard work have truly set the bar high. Thank you for being a stellar team player! #EmployeeOfTheMonth https://t.co/8XHERmOEEU	Media	396	5	0	0	5

Edinburg pride shining on Jimmy Kimmel Live! Missed Grupo Frontera's performance? Don't worry, we've got you covered! Congrats to Grupo Frontera for making our hometown proud once again and being in the national spotlight! #EdinburgProud https://t.co/VvNjdUUfTE	Media	3285	78	19	1	1175
UPDATE: Intersection is back in service. https://t.co/9ShhdiUE8j	Graphic	531	2	0	0	0
Be Advised The intersection of N. Closner Blvd. & Mile 17 1/2 is out of service due to a power outage. Please proceed with caution and treat the intersection as 4-Way Stop. Thank you. https://t.co/pQZnTwpUiv	Graphic	817	1	1	0	0
Think you have what it takes to be one of Edinburg's bravest? The Edinburg Fire Department will be conducting testing for the position of entry-level firefighter. Apply now! https://t.co/ym7gUYIq9i	Media	637	4	1	0	17
Applause to our incredible Edinburg Police Department! Proud to announce they clinched the 11th spot NATIONWIDE in the National Night Out Awards. Kudos for their dedication to community safety and active participation! #EdinburgPD #NationalNightOutChamps https://t.co/6aPrzHzLoB	Media	396	4	1	0	3
Join us this FRIDAY for the most festive day in Edinburg! Bring your little ones to the Edinburg Police Department's Blue Santa program for a jolly good time! First come, first serve for toys, so don't be late! https://t.co/3F3lgdwaxj	Media	412	5	2	1	1
Wishing a very Happy Birthday to all our November and December babies in the City of Edinburg! Here's to another year of amazing memories! https://t.co/3KrX1x5ARu	Media	476	7	0	0	14
WOW! Tune in tonight. #SonsOfEdinburg @frontera_grupo @JimmyKimmelLive https://t.co/M56ZoFGjc1	Media	351	8	2	0	4
Attend a Holly Jolly Winter Celebration at the Dustin M. Sekula Memorial Library TOMORROW, Dec. 7th starting at 6pm for a fun filled evening! Bring the family for free books, games, pictures with Santa, and more! https://t.co/5cktuGPqgR	Media	260	0	1	0	1

It's time to bring your best holiday game! Our Deck The House Holiday Decorating Contest is back. Decorate your home to the nines for a chance to take home an award and bragging rights! To register, email austinluna@cityofedinburg.com before December 15th! https://t.co/YuhG3zcCNz	Graphic	335	2	1	0	0
Illuminating memories at the Edinburg Night of Lights Parade! Our hometown celebration brought together thousands for a dazzling spectacle. Take a peek into the magic! #EdinburgChristmas https://t.co/c5BQpaFrVV	Media	355	5	0	0	118
Dustin Michael Sekula Memorial Library has many exciting holiday-themed arts & crafts classes coming up for teens & tweens! There is no registration required - just come along & join us for the next three Wednesdays for a fun time! For more info, contact (956) 383-6246. https://t.co/BvDkOlnKcs	Media	349	1	1	0	2
Exciting day as we cut the ribbon on De Zavala Park! Thanks to the partnership with @EdinburgCISD & Hidalgo County Precinct 4, this new city/school green space is now open to enjoy. Splash pad, trails, basketball court, & more – come explore the heart of our community! https://t.co/2sKzLPbzqS	Media	490	5	0	0	16
Celebrating milestones at the City of Edinburg's Annual Employee Service Awards Banquet! From 5 to 45 years of commitment, our incredible team shines bright. We're proud to honor them at the @BertOgdenArena. Here's to many more years of success together! https://t.co/foZnKz3mpO	Media	658	6	1	0	30
Thanks to our partners at DHR Health & Edinburg Crime Stoppers who joined us to purchase toys that will be donated to children in our community at our Blue Santa Toy Giveaway! You can help make someone's holidays memorable by donating a toy at one of our drop boxes by Dec 4th! https://t.co/kzTbcOTIUA	Media	743	9	1	0	17
Join us for a Ribbon Cutting Ceremony for De Zavala Park this evening starting at 5:30pm! This beautiful new park will include a splash pad, walking/running trail, covered basketball court, multi-use fields, and restrooms! https://t.co/raRxPkZtDT	Graphic	463	4	0	0	0
Leadership Edinburg Class XXXII unveiled a mural showcasing the heritage and beauty of our three time All America City! Take in the wonderful installation at McIntyre Promenade! https://t.co/ILRu234BgP	Media	578	5	0	0	21

Join us for the Annual Blue Santa Toy Giveaway on Dec. 8th at Promenade Amphitheater! Toys will be given to Edinburg children on a first come, first serve basis! This year, we're bringing you more joy with food trucks, & awesome vendors. Let's make this event our best yet! https://t.co/b03Y8OlpVz	Media	499	7	2	0	3
We were proud to attend the Ribbon Cutting ceremony for Driscoll Children's Hospital's Quick Care facility! This facility will provide fast and quality medical care for children for generations to come. Thank you! https://t.co/LeONK7SkGm	Media	427	1	0	0	15
Charter Communications has announced their new initiative to ensure that EVERYBODY has access to fast and reliable download & upload speeds. Through the Affordable Connectivity Program, Spectrum will be able to provide the best speeds available for free to qualifying families! https://t.co/Kgi3wqjpDo	Media	589	5	0	0	11
Celebrating the long-awaited moment: Michaels hosted its official grand opening this morning in Edinburg! A big thank you to Michaels for investing in our vibrant community and giving residents more shopping options! https://t.co/XPZJYMCyFb	Media	756	7	1	0	44
CONGRATS Brownsville Veterans!!! https://t.co/tdrX6pqVI3	Graphic	1088	14	0	0	0
We spot @EdinburgPd! https://t.co/DT2g7m6wIL	Graphic	615	6	0	0	0
Don't forget registration is OPEN NOW for the 42nd Annual All-America City David Chavana 10K Run/Walk & Fun Run and Miracle Mile! REGISTER NOW at the following link: https://t.co/l1ucZz8rFT https://t.co/hjESkyvqj1	Graphic	326	3	0	0	0
What a spectacular way to close out our Hometown Holiday Celebrations! Our community showed up and showed out for the Night of Lights Parade tonight, and we want to thank everyone who was able to join us. May your holiday season be merry and bright! https://t.co/QMgPOM7rat	Media	1118	11	0	0	49
Get ready for a magical Night of Lights Parade TONIGHT at 7pm! Join us for a grand spectacle of festive floats, dazzling bands, and enchanting lights. Bring the whole family along, and hang out after at our holiday pop-up market at the amphitheater. https://t.co/mFfpQmtssx	Media	715	9	0	1	275

THIS IS AWESOME! Two of our Edinburg PD officers helped to hold the US flag on the field before the epic showdown between the @dallascowboys and the Seattle Seahawks. https://t.co/MQEWJLBEzh	Media	787	9	3	0	33
Hello, December! May the holiday season bring you great times with your family and friends! https://t.co/d9437ARJBc	Graphic	309	2	0	0	0
IMPORTANT: Bicentennial Skate Park will be closed for repairs from Monday, Dec 4th to Friday, Dec 8th. Thank you for your patience and understanding. https://t.co/8Xk0azSBwg	Media	267	0	0	0	1
Happy first day of December! https://t.co/t4eIIN0OKB	Media	456	8	2	0	100
Get ready for a magical Night of Lights Parade TONIGHT at 7 pm! Join us for hometown cheer with festive floats, dazzling bands, & a spectacle of lights. Bring the family & make it a night to remember! Stick around after for our holiday pop-up market at the amphitheater. https://t.co/QXUAFCDYwn	Media	618	7	1	0	9
It's Friday AND it is parade day in Edinburg! #NightOfLights https://t.co/Yij1R9XY7E	Media	504	9	1	1	155
We had an enchanting time at the Lighting of the Tree ceremony as part of the Hometown Holiday Celebrations! With pictures with Santa, a petting zoo, and Christmas caroling, it was a winter wonderland for the whole family! Join us tomorrow for our Night of Lights Parade! https://t.co/3YRPfcITJP	Media	682	6	1	0	18
	TOTAL	57,565	612	118	12	3,231
EDINBURG POLICE DEPARTMENT FACEBOOK						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
Ring in 2024 responsibly! As we celebrate New Year's Eve, remember: Don't drink and drive. MAKE A PLAN for a safe night ahead. Remember, Edinburg is a no-refusal city, ensuring everyone's safety!	Photo/Graphic	6724	155	40	1	0

Excitement is building as Edinburg PD stands united at the Dallas Cowboys game for First Responders Appreciation Day along with Edinburg FD! Officers Abram Ortega, Enrique Rodriguez, Daniela Galvan, and Rainelle Garza will join the action, proudly participating in holding the massive 60-yard USA flag before the showdown with the Detroit Lions.	Photo/Graphic	10445	489	31	9	0
Ring in the New Year responsibly! Remember, fireworks are prohibited within Edinburg city limits and are punishable by fine. Here's to a joyous and law-abiding celebration!	Photo/Graphic	13888	213	76	20	0
Here at the Edinburg Police Department, we hope everyone enjoys the New Year responsibly! With that said, PLEASE DO NOT participate in celebratory gunfire. Shooting into the air is dangerous, illegal, and can be deadly. Let's ring in the New Year safely!	Photo/Graphic	10263	211	109	12	0
Your opportunity to join Edinburg's finest is here! The City of Edinburg is conducting testing on January 12th for the position of Entry Level Police Officer. Apply before it's too late - the application deadline is TOMORROW, December 29th. #EdinburgPolice	Photo/Graphic	6262	66	21	3	0
TODAY is the day! If you plan to take the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position, it's time to gear up for the Physical Assessment. Join us at LCPL Derek Hernandez Police Training Facility TODAY, Dec. 27th, at 5 pm, for our clinics. Get a firsthand feel for the challenges and boost your confidence for the upcoming Civil Service test! #PrepForSuccess	Photo/Graphic	3854	35	12	2	0
As you tackle those last-minute shopping adventures, let's prioritize safety! Our Edinburg PD has some valuable tips to ensure your shopping spree is smooth and secure as you brave the crowds. #SafetyFirst	Video	1229	19	3	0	229
Hats off to our officers for their incredible support in distributing toys to families in need! A big shoutout to the Marine Corps League, Edinburg residents, and our fantastic Parks & Recreation staff for uniting in the spirit of giving. Together, we're making this #EdinburgChristmas brighter for our community!	Photo/Graphic	5292	98	6	4	0
If you're planning to take the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position, it's time to gear up for the Physical Assessment, too. Join us at LCPL Derek Hernandez Police Training Facility on MONDAY, Dec. 18, for our clinics. Get a firsthand feel for the challenges and boost your confidence for the upcoming Civil Service test! #PrepForSuccess	Photo/Graphic	1575	18	2	1	0

The Edinburg Police Department is looking for the bravest and brightest, and it could be YOU! Learn more about how you can serve your community by tuning in now.	Video	2491	84	15	4	1184
Spreading holiday cheer with a touch of magic! Edinburg Municipal Court staff teamed up with Child Protective Services for the Adopt an Angel program, making spirits bright for 54 children this Christmas. Bringing joy to every child's heart! #SeasonOfGiving #EdinburgChristmas	Photo/Graphic	4112	73	2	4	0
Debido a las fiestas decembrinas, los centros comerciales pueden estar sobresaturados ¿Aquí hay algunos consejos del Departamento de Policía de Edinburg para garantizar una experiencia de compra segura para usted y sus seres queridos este año!	Video	1078	8	0	0	188
Your opportunity to join Edinburg's finest is here! The City of Edinburg is conducting testing on January 12th for the position of Entry Level Police Officer. Do you have what it takes to wear the badge with pride? Apply now and take the first step toward a rewarding career. #EdinburgPolice	Photo/Graphic	11478	165	56	2	0
If you're planning to take the Civil Service Entrance Exam for the Entry Level Edinburg Police Officer position, it's time to gear up for the Physical Assessment too. Join us at LCPL Derek Hernandez Police Training Facility on Dec. 18 or 27 for our clinics. Get a firsthand feel for the challenges and boost your confidence for the upcoming Civil Service test! #PrepForSuccess	Photo/Graphic	7568	86	33	5	0
We had an amazing evening last Friday as we got to spread the holiday cheer by handing out over 4000 gifts during our Blue Santa event. Special thank you to our officers, sponsors, and those in the community who contributed to the success of this joyous occasion!	Video	2273	41	6	4	587
Huge thanks to our dedicated officers, amazing staff, and generous community partners and sponsors for coming together to make the holidays brighter for 4,000 children in Edinburg. Friday, we distributed thousands of toys, bringing joy and creating priceless smiles across our city.	Photo/Graphic	3543	82	5	0	0
Join us TODAY for our Blue Santa Toy Giveaway! Toys will be given to Edinburg children on a first-come, first-serve basis! Let's make this event the biggest one ever! #BlueSantaMagic	Photo/Graphic	3178	37	0	4	0

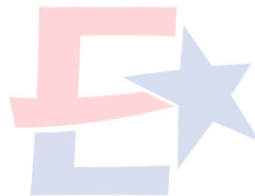
Christmas magic arrived early in one north Edinburg neighborhood! Blue Santa spread joy and warmth, delivering gifts to families in need. The smiles were as endless as the holiday spirit! #BlueSanta	Photo/Graphic	5768	134	4	1	0
Breaking News! We won the 11th spot NATIONWIDE in the National Night Out Awards! A round of applause for our incredible Edinburg Police Department, showcasing unparalleled dedication to community safety and active participation! #EdinburgPD	Photo/Graphic	3934	187	12	11	0
Hooray for the Grinch on Patrol! Our float snatched the third-place spot in the city department category at the Edinburg Night of Lights Parade. A heartfelt shoutout to the incredible team at Municipal Court for their fantastic collaboration in crafting this awesome entry. #EdinburgPDProud	Photo/Graphic	3504	60	2	0	0
THANK YOU Chamber!!!!	Photo/Graphic	2107	19	0	0	0
We have only TWO days until our Annual Blue Santa Toy Giveaway! Toys will be given on Dec 8th to Edinburg children on a first-come, first-serve basis! Let's make this event the biggest one ever! #BlueSantaMagic	Photo/Graphic	3050	26	4	8	0
Drive responsibly, Edinburg! Our police officers have called in reinforcements for the holiday season, and they're not messing around when it comes to drunk drivers! Let's make it a season of joy, not regrets. #EdinburgStrong #GrinchOnPatrol #BlueSantaBackup	Video	1789	74	14	0	631
THANK YOU for your help!!!!	Photo/Graphic	2025	25	1	0	0
Our police officers had an amazing time being part of the City of Edinburg Annual Night of Lights Parade. From ensuring security and safety to cruising down the parade route with our festive float, every moment was a blast! Proud to be a part of this vibrant community event. Here's to the joy and camaraderie that lit up the night! #NightOfLightsParade	Photo/Graphic	4754	82	4	1	0
Big thanks to the American Legion Post 408, who happily assisted us by conducting a Toy Ruck March to benefit our Annual Operation Blue Santa!	Photo/Graphic	3113	46	1	0	0
REMINDER: Today is your LAST CHANCE to donate toys for our Annual Blue Santa Toy Giveaway! Toys will be given on Dec 8th to Edinburg children on a first-come, first-serve basis! Let's make this event our best one yet! #BlueSantaMagic	Photo/Graphic	2689	21	5	3	0

Edinburg PD proud! Two of our officers, Brisamar Aguilar and Felicia Barragan, hit the field at AT&T Stadium before the big showdown last night between the Cowboys and the Seahawks. They joined other first responders to hold the US flag.	Photo/Graphic	43794	936	39	28	0
	TOTAL	171,780	3,490	503	127	2,819
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						
In observance of New Year's Day, Edinburg EDC offices will be closed Friday, December 29th and Monday, January 1st.	Photo/Graphic	425	3	0	0	0
A heartfelt thank you to Clarence Cruz for an incredible journey with the Edinburg Economic Development Corporation as part of the UTRGV - The University of Texas Rio Grande Valley and Workforce Solutions LEAD Internship Initiative. Thank you for your dedication and enthusiasm. We wish you continued success in all your future endeavors.						
Fun Fact: Coach Robert Vela created a memorable moment in 1998 when the Bobcats advanced to the State 5A Semifinals led by quarterback Clarence Cruz!	Photo/Graphic	8258	381	16	16	0
As we celebrate the holidays, we reflect on the successes of the past year and look forward to a prosperous future. May your holidays be merry and bright!						
-Edinburg Economic Development Corporation	Photo/Graphic	1416	27	1	1	0
In observance of the Christmas holiday, Edinburg EDC offices will be closed Friday, December 22nd and Monday, December 25th.	Photo/Graphic	422	1	1	1	0
Congratulations to our Edinburg EDC Board Secretary, Aaron Rivera, on the grand opening of the new Rivera at Hillcrest Funerals and Cremations Edinburg facility.	Photo/Graphic	1840	21	3	3	0
A special shoutout to the incredible community stakeholders who make our city thrive. The Edinburg Economic Development Corporation extends heartfelt thanks for all you do. Wishing you a season filled with happiness and success!	Photo/Graphic	4173	33	0	0	0

Workforce Solutions is supporting South Texas College with two programs funded by the Transitioning Veterans to Apprenticeships grant! A Computer Network Specialist Apprenticeship & a Construction Superintendent Apprenticeship will be available to Veterans employed in the IT or Construction field. Sign up today to benefit from this amazing program!	Photo/Graphic	1001	3	0	0	0
Happening right now!! Find your new career today!	Photo/Graphic	484	5	0	0	0
We'd like to welcome Michaels into our thriving community!	Photo/Graphic	2115	31	5	5	0
We are proud to have supported this wonderful project!	Photo/Graphic	864	15	5	5	0
Small business owners, join this FREE Governor's Webinar on December 13th at 1 pm to learn about the challenges that small businesses face as they grow and operate!	Photo/Graphic	184	0	0	0	0
Happy Birthday to Edinburg EDC Vice President Raul Resendez! We hope you have a wonderful day!	Photo/Graphic	434	6	5	5	0
	TOTAL	21,616	526	36	36	0
INSTAGRAM						
Happy Birthday to Edinburg EDC Vice President Raul Resendez! We hope you have a wonderful day!	Photo/Graphic	210	7	0	0	0
A special shoutout to the incredible community stakeholders who make our city thrive. The Edinburg Economic Development Corporation extends heartfelt thanks for all you do. Wishing you a season filled with happiness and success!	Photo/Graphic	200	13	0	0	0
As we celebrate the holidays, we reflect on the successes of the past year and look forward to a prosperous future. May your holidays be merry and bright!						
-Edinburg Economic Development Corporation	Photo/Graphic	260	17	1	0	0
	TOTAL	670	37	1	0	0
TWITTER						

Happy Birthday to Edinburg EDC Vice President Raul Resendez! We hope you have a wonderful day!	Graphic	64	1	1	0	0
Small business owners, join this FREE Governor's Webinar on December 13th at 1 pm to learn about the challenges that small businesses face as they grow and operate!	Graphic	10	0	0	0	0
Workforce Solutions is supporting South Texas College with two programs funded by the Transitioning Veterans to Apprenticeships grant! A Computer Network Specialist Apprenticeship & a Construction Superintendent Apprenticeship will be available to Veterans employed in the IT or Construction field. Sign up today to benefit from this amazing program!	Graphic	18	0	0	0	0
A special shoutout to the incredible community stakeholders who make our city thrive. The Edinburg Economic Development Corporation extends heartfelt thanks for all you do. Wishing you a season filled with happiness and success!	Media	17	0	0	0	1
In observance of the Christmas holiday, Edinburg EDC offices will be closed Friday, December 22nd and Monday, December 25th.	Graphic	38	1	0	0	0
"As we celebrate the holidays, we reflect on the successes of the past year and look forward to a prosperous future. May your holidays be merry and bright!"						
-Edinburg Economic Development Corporation	Media	26	1	0	0	1
In observance of New Year's Day, Edinburg EDC offices will be closed Friday, December 29th and Monday, January 1st.	Graphic	22	0	0	0	0
	TOTAL	195	3	1	0	2

ENGINEERING





CAPITAL IMPROVEMENT PROJECTS

MONTHLY UPDATE REPORT

JANUARY 4, 2024

Project Name:	SUGAR DETENTION POND					
Current Phase:	ACQUISITION	Construction Start:	11/17/2024	Estimated Completion:	12/30/2025	
Account Name:	2019 Bond Series		City Amount / Cost:	\$2,584,949.02	Alternate Funding:	\$0.00
Professional Services:	Javier Hinojosa Engineering		Change Orders:	\$0.00	Project Total Cost:	\$2,584,949.02
General Contractor:	TBD		Paid-to-Date:	\$96,896.00	Balance:	\$0.00
Project Update:	12/14/23 - Counteroffer was received for potential detention pond property.					

Project Phase	Phase Progress	Dates		2019				2020				2021		2022		2023		2024												2025												
		Start	End	Jan	Feb	May	Dec	Jan	Jun	Jul	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Nov	Dec			
Planning	100%	01/16/19	05/01/19																																							
Professional Services	100%	02/27/19	05/01/19																																							
Schematic Design	25%	05/02/19	01/31/24																																							
Acquisition	25%	07/07/20	01/31/24																																							
Plans 30%	0%	02/01/24	03/30/24																																							
Plans 60%	0%	04/01/24	05/31/24																																							
Plans 90%	0%	06/01/24	07/31/24																																							
Plans 100%	0%	08/01/24	08/31/24																																							
Bid Process	0%	09/01/24	10/15/24																																							
City Council	0%	10/16/24	11/16/24																																							
Construction	0%	11/17/24	11/15/25																																							
Substantial Completion	0%	11/16/25	12/16/25																																							
Completed	0%	12/17/25	12/30/25																																							

Project Name:	JACKSON RD RIGHT-OF-WAY					
Current Phase:	ACQUISITION	Construction Start:	N/A	Estimated Completion:	N/A	
Account Name:	2021 Bond Series		City Amount / Cost:	\$1,838,262.87	Alternate Funding:	\$0.00
Professional Services:	Rio Delta Engineering		Change Orders:	\$0.00	Project Total Cost:	\$1,156,500.00
General Contractor:	N/A		Paid-to-Date:	\$166,000.00	Balance:	\$1,672,262.87
Project Update:	12/8/23 - 85% of parcels surveys have been provided by surveying consultant.					

PROJECT PHASE	PHASE PROGRESS	DATES		2019		2020		2021						2022						2023						2024					
		START	END	JAN	DEC	JAN	DEC	JAN	APR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	OCT	NOV	DEC
Planning	100%	01/16/19	09/01/21																												
Professional Services	100%	09/02/21	10/04/22																												
Schematic Design	100%	10/05/22	05/05/23																												
Acquisition	35%	05/06/23	12/31/24																												
Plans 30%	N/A	N/A	N/A																												
Plans 60%	N/A	N/A	N/A																												
Plans 90%	N/A	N/A	N/A																												
Plans 100%	N/A	N/A	N/A																												
Bid Process	N/A	N/A	N/A																												
City Council	N/A	N/A	N/A																												
Construction	N/A	N/A	N/A																												
Substantial Completion	N/A	N/A	N/A																												
Completed	N/A	N/A	N/A																												

ENGINEERING DEPARTMENT

1/4/2024

Project Name:	VETERANS DETENTION POND PHASE I								
Current Phase:	CONSTRUCTION	Construction Start:	8/12/2021	Estimated Completion:	08/30/2025				
Account Name:	2019 Bond Series, Utility Fund		City Amount / Cost:		\$4,158,541.20	Alternate Funding:	\$373,890.00		
Professional Services:	Guzman & Munoz Engineering				Change Orders:		\$178,866.00	Project Total Cost:	\$4,284,094.20
General Contractor:	H&R Lease Service						Paid-to-Date:		\$2,161,751.70
Project Update:	12/20/23 - The close out procedures are being conducted by the Engineer and Contractor.								

Project Phase	Phase Progress	Dates		2019					2020							2021							2022		2023					2024					2025				
		Start	End	Jan	Feb	May	Sep	Dec	Jan	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	May	Jul	Aug	Dec	Jan	Dec	Jan	Oct	Nov	Dec	Jan	May	Jul	Aug	Dec	Jan	Jun	Jul	Aug	Sep	Dec
Planning	100%	01/16/19	05/01/19																																				
Professional Services	100%	02/27/19	05/01/19																																				
Schematic Design	100%	05/01/19	11/30/20																																				
Acquisition	50%	07/07/20	05/30/24																																				
Plans 30%	100%	07/08/20	08/30/20																																				
Plans 60%	100%	09/01/20	10/31/20																																				
Plans 90%	100%	11/01/20	02/28/21																																				
Plans 100%	50%	03/01/21	05/30/24																																				
Bid Process	50%	05/01/21	07/15/24																																				
City Council	50%	07/01/21	08/15/24																																				
Construction	50%	08/12/21	06/30/25																																				
Substantial Completion	50%	10/20/23	07/30/25																																				
Completed	30%	11/20/23	08/30/25																																				

Project Name:	DE ZAVALA CITY/SCHOOL PARK												
Current Phase:	CONSTRUCTION			Construction Start:	12/19/2022	Estimated Completion:	11/30/2023						
Account Name:	2021 Bond Series				City Amount / Cost:		\$1,317,726.52	Alternate Funding:	\$213,350.00				
Professional Services:	Milnet Architectural Services						Change Orders:		\$283,547.00	Project Total Cost:	\$1,531,076.52		
General Contractor:	Rio United Builders								Paid-to-Date:		\$1,347,447.43	Balance:	\$175,817.18
Project Update:	12/14/23 - Accessibility inspection occurred for project close-out.												

PROJECT PHASE	PHASE PROGRESS	DATES		2021												2022												2023												2024				
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY					
Planning	100%	06/02/21	02/13/22																																									
Professional Services	100%	02/14/22	03/20/22																																									
Schematic Design	100%	03/21/22	04/07/22																																									
Acquisition	N/A	N/A	N/A																																									
Plans 30%	100%	04/08/22	04/28/22																																									
Plans 60%	100%	04/29/22	05/14/22																																									
Plans 90%	100%	05/15/22	06/30/22																																									
Plans 100%	100%	07/01/22	07/30/22																																									
Bid Process	100%	08/01/22	09/28/22																																									
City Council	100%	09/29/22	12/18/22																																									
Construction	100%	12/19/22	10/12/23																																									
Substantial Completion	100%	10/13/23	11/01/23																																									
Completed	100%	11/02/23	11/30/23																																									

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ENGINEERING DEPARTMENT

1/4/2024

Project Name:	SKATE PARK RESTROOM & PUMP STATION						
Current Phase:	CONSTRUCTION			Construction Start:	12/19/2022	Estimated Completion:	03/17/2024
Account Name:	2021 Bond Series			City Amount / Cost:	\$504,085.39	Alternate Funding:	\$0.00
Professional Services:	Milnet Architectural Services			Change Orders:	\$0.00	Project Total Cost:	\$504,085.39
General Contractor:	Rio United Builders			Paid-to-Date:	\$5,250.58	Balance:	\$498,834.81
Project Update:	12/27/23 - Accessibility inspection occurred for project close-out.						

PROJECT PHASE	PHASE PROGRESS	DATES		2021												2022												2023												2024				
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY					
Planning	100%	06/02/21	02/13/22																																									
Professional Services	100%	02/14/22	03/20/22																																									
Schematic Design	100%	03/21/22	04/07/22																																									
Acquisition	N/A	N/A	N/A																																									
Plans 30%	100%	04/08/22	04/28/22																																									
Plans 60%	100%	04/29/22	05/14/22																																									
Plans 90%	100%	05/15/22	06/30/22																																									
Plans 100%	100%	07/01/22	07/30/22																																									
Bid Process	100%	08/01/22	09/28/22																																									
City Council	100%	09/29/22	12/18/22																																									
Construction	95%	12/19/22	11/30/23																																									
Substantial Completion	95%	12/01/23	03/16/24																																									
Completed	50%	03/17/24	03/17/24																																									

Project Name:	EDINBURG ACE						
Current Phase:	CONSTRUCTION			Construction Start:	12/1/2022	Estimated Completion:	06/28/2024
Account Name:	2021 Bond Series, EEDC Fund			City Amount / Cost:	\$7,380,000.00	Alternate Funding:	\$7,000,000.00
Professional Services:	ERO Architects			Change Orders:	\$0.00	Project Total Cost:	\$16,314,094.27
General Contractor:	Gerlach Builders			Paid-to-Date:	\$13,122,115.11	Balance:	\$1,257,884.89
Project Update:	12/27/23 - Flooring and carpet installation began on rooms and hallways. Exterior sitework continues.						

PROJECT PHASE	PHASE PROGRESS	DATES		2021					2022												2023						2024																			
		START	END	JUN	JUL	AUG	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAR	MAY	JUN	AUG	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
Planning	100%	07/02/21	08/16/21																																											
Professional Services	100%	06/15/21	09/03/21																																											
Schematic Design	100%	09/04/21	12/06/21																																											
Acquisition	N/A	N/A	N/A																																											
Plans 30%	100%	12/08/21	06/15/22																																											
Plans 60%	100%	06/16/22	07/25/22																																											
Plans 90%	100%	07/26/22	08/14/22																																											
Plans 100%	100%	08/15/22	09/07/22																																											
Bid Process	100%	09/08/22	11/14/22																																											
City Council	100%	11/15/22	11/30/22																																											
Construction	82%	12/01/22	04/12/24																																											
Substantial Completion	0%	04/13/24	05/28/24																																											
Completed	0%	05/29/24	06/28/24																																											

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ENGINEERING DEPARTMENT

1/4/2024

Project Name:	EBONY HILLS GOLF COURSE BRIDGES						
Current Phase:	CONSTRUCTION			Construction Start:	11/27/2023	Estimated Completion:	04/26/2024
Account Name:	Ebony Hill Golf Course Improvements			City Amount / Cost:	\$490,478.00	Alternate Funding:	\$0.00
Professional Services:	Renoworks Facility Solutions & Bridge Brothers			Change Orders:	\$0.00	Project Total Cost:	\$490,478.00
General Contractor:	Renoworks Facility Solutions			Paid-to-Date:	\$173,111.00	Balance:	\$317,367.00
Project Update:	12/27/23 - All Piers complete, contractor will pour the last square Support on Tuesday Jan. 2, 2024.						

Project Phase	Phase Progress	Dates		2023												2024												2025												2026				
		Start	End	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May					
Planning	N/A	N/A	N/A																																									
Professional Services	100%	06/16/23	06/21/23																																									
Schematic Design	85%	07/01/23	11/01/23																																									
Acquisition	N/A	N/A	N/A																																									
Plans 30%	100%	09/01/23	09/30/23																																									
Plans 60%	100%	10/01/23	10/31/23																																									
Plans 90%	95%	11/01/23	11/14/23																																									
Plans 100%	45%	11/15/23	11/19/23																																									
Bid Process	N/A	N/A	N/A																																									
City Council	N/A	N/A	N/A																																									
Construction	10%	11/27/23	03/22/24																																									
Substantial Completion	25%	03/22/24	04/01/24																																									
Completed	0%	04/18/24	04/26/24																																									

Project Name:	EL TULE - JOSE NIETO AND CONSUELO ALFARO ROBLEDO CENTER						
Current Phase:	CONSTRUCTION			Construction Start:	8/9/2021	Estimated Completion:	10/31/2023
Account Name:	EEDC Fund			City Amount / Cost:	\$0.00	Alternate Funding:	\$5,379,285.74
Professional Services:	Milnet Architectural Services			Change Orders:	\$0.00	Project Total Cost:	\$5,379,285.74
General Contractor:	NM Contracting			Paid-to-Date:	\$5,061,734.07	Balance:	\$317,551.67
Project Update:	12/27/23 - As-builts and close-out documents were received by Architect. Documents are under review.						

PROJECT PHASE	PHASE PROGRESS	DATES		2019				2020				2021												2022				2023															
		START	END	SEP	OCT	NOV	DEC	JAN	JUL	SEP	NOV	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Planning	100%	09/01/19	10/17/19																																								
Professional Services	100%	10/01/19	10/17/19																																								
Schematic Design	100%	10/18/19	09/11/20																																								
Acquisition	N/A	N/A	N/A																																								
Plans 30%	100%	09/12/20	04/20/21																																								
Plans 60%	100%	04/21/21	05/20/21																																								
Plans 90%	100%	05/21/21	06/15/21																																								
Plans 100%	100%	06/16/21	06/20/21																																								
Bid Process	100%	06/21/21	07/05/21																																								
City Council	100%	07/06/21	08/08/21																																								
Construction	100%	08/09/21	09/15/23																																								
Substantial Completion	100%	09/15/23	10/15/23																																								
Completed	98%	10/16/23	10/31/23																																								

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ENGINEERING DEPARTMENT

1/4/2024

Project Name:	POLICE DEPARTMENT ROOF						
Current Phase:	CONSTRUCTION			Construction Start:	10/27/2023	Estimated Completion:	03/15/2024
Account Name:	General Fund CIP F137, Settlements			City Amount / Cost:	\$750,345.00	Alternate Funding:	\$94,053.22
Professional Services:	Terracon			Change Orders:	\$0.00	Project Total Cost:	\$750,345.00
General Contractor:	SLR Builders			Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	11/16/23 - Project will be rebid.						

PROJECT PHASE	PHASE PROGRESS	DATES		2019		2020		2021												2022				2023			2024													
		START	END	AUG	DEC	JAN	MAR	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN	DEC	JAN	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	
Planning	100%	08/05/19	03/05/20																																					
Professional Services	100%	03/06/20	01/26/21																																					
Schematic Design	100%	01/27/21	04/20/21																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	04/21/21	10/20/21																																					
Plans 60%	100%	10/21/21	11/20/21																																					
Plans 90%	100%	11/21/21	01/20/22																																					
Plans 100%	100%	01/21/22	03/07/22																																					
Bid Process	100%	03/08/22	04/05/22																																					
City Council	100%	04/06/22	06/20/22																																					
Construction	0%	10/27/23	01/31/24																																					
Substantial Completion	0%	02/01/24	02/29/24																																					
Completed	0%	03/01/24	03/15/24																																					

Project Name:	DOOLITTLE DETENTION POND						
Current Phase:	DESIGN			Construction Start:	1/22/2024	Estimated Completion:	10/15/2025
Account Name:	2019 Bond Series			City Amount / Cost:	\$7,375,870.71	Alternate Funding:	\$0.00
Professional Services:	Quintanilla, Headley & Associates			Change Orders:	\$0.00	Project Total Cost:	\$538,759.87
General Contractor:	TBD			Paid-to-Date:	\$423,210.37	Balance:	\$6,952,660.34
Project Update:	12/27/23 - Proposals will be presented to City Council for consideration on 1/2/24. Construction is expected to begin late January.						

PROJECT PHASE	PHASE PROGRESS	DATES		2019			2020		2021		2022		2023												2024				2025											
		START	END	JAN	FEB	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	100%	01/16/19	01/03/23																																					
Professional Services	100%	02/27/19	01/03/23																																					
Schematic Design	100%	01/03/23	03/30/23																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	02/23/23	03/30/23																																					
Plans 60%	100%	04/01/23	08/24/23																																					
Plans 90%	100%	08/25/23	10/13/23																																					
Plans 100%	100%	10/14/23	11/09/23																																					
Bid Process	97%	11/10/23	01/01/24																																					
City Council	0%	01/02/24	01/21/24																																					
Construction	0%	01/22/24	07/15/25																																					
Substantial Completion	0%	07/16/25	08/18/25																																					
Completed	0%	09/19/25	10/15/25																																					

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ENGINEERING DEPARTMENT

1/4/2024

Project Name:	DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)								
Current Phase:	DESIGN	Construction Start:	10/1/2025	Estimated Completion:	12/31/2027				
Account Name:	2021 Bond Series		City Amount / Cost:		\$2,500,000.00	Alternate Funding:	\$0.00		
Professional Services:	L&G Engineering				Change Orders:		\$0.00	Project Total Cost:	\$2,500,000.00
General Contractor:	TBD						Paid-to-Date:		\$0.00
Project Update:	11/9/23 - Progress meeting occurred with TxDOT, Hidalgo County and Engineering Consultant. Right of way work continues. Utilities continue with plans for adjustments. Plans continue review and comments by TxDOT.								

Project Phase	Phase Progress	Dates		2018				2019				2020			2021		2022		2023			2024			2025				2026		2027								
		Start	End	Jan	Jun	Jul	Sep	Oct	Dec	Jan	Feb	Mar	Dec	Jan	Jun	Dec	Jan	Dec	Jan	Dec	Jan	Jun	Dec	Jan	Mar	Dec	Jan	Jun	Jul	Sep	Oct	Dec	Jan	Dec	Jan	Sep	Oct	Nov	Dec
Planning	100%	01/01/18	06/30/18																																				
Professional Services	100%	07/01/18	09/30/18																																				
Schematic Design	100%	10/01/18	02/28/19																																				
Acquisition	90%	10/01/18	03/30/24																																				
Plans 30%	100%	03/01/19	06/02/20																																				
Plans 60%	100%	06/03/20	12/31/22																																				
Plans 90%	100%	01/01/23	06/22/23																																				
Plans 100%	30%	06/23/23	06/30/25																																				
Bid Process	0%	07/01/25	09/30/25																																				
City Council	N/A	N/A	N/A																																				
Construction	0%	10/01/25	09/30/27																																				
Substantial Completion	N/A	N/A	N/A																																				
Completed	0%	10/01/27	12/31/27																																				

Project Name:	EBONY HILLS DETENTION POND										
Current Phase:	DESIGN	Construction Start:	1/6/2025	Estimated Completion:	02/04/2026						
Account Name:	2021 Bond Series		City Amount / Cost:		\$932,658.74	Alternate Funding:	\$0.00				
Professional Services:	City Staff / Melden & Hunt				Change Orders:		\$0.00	Project Total Cost:	\$67,333.93		
General Contractor:	TBD						Paid-to-Date:		\$67,333.93	Balance:	\$865,324.81
Project Update:	12/27/23 - City Staff is working on the grant application due on 1/8/24.										

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023							2024					2025												2026									
		START	END	JUN	OCT	DEC	JAN	FEB	JUN	JUL	AUG	OCT	DEC	JAN	AUG	SEP	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	100%	06/01/22	11/01/23																																					
Professional Services	100%	10/20/22	06/01/23																																					
Schematic Design	100%	06/01/22	10/29/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	06/02/23	06/29/23																																					
Plans 60%	100%	07/01/23	08/14/23																																					
Plans 90%	100%	08/15/23	10/20/23																																					
Plans 100%	70%	10/21/23	08/31/24																																					
Bid Process	0%	09/01/24	11/30/24																																					
City Council	0%	12/03/24	12/23/24																																					
Construction	0%	01/06/25	12/31/25																																					
Substantial Completion	0%	01/01/26	01/01/26																																					
Completed	0%	01/04/26	02/04/26																																					

ENGINEERING DEPARTMENT 1/4/2024

ENGINEERING DEPARTMENT 1/4/2024

Project Name:	DOWNTOWN PARKING GARAGE & RETAIL FACILITY					
	Current Phase:	DESIGN	Construction Start:	3/17/2024	Estimated Completion:	05/18/2025
	Account Name:	2021 Bond Series, EEDC Fund		City Amount / Cost:		\$8,000,000.00
	Professional Services:	ERO Architects	Change Orders:	\$0.00	Project Total Cost:	\$623,990.53
	General Contractor:	TBD		Paid-to-Date:		\$591,957.03
	Project Update:	12/27/23 - Project documents have been completed for bidding. Bidding process begins in January 2024.				

[illegible]

Project Name:	NEW SERVICE CENTER										
Current Phase:	DESIGN	Construction Start:	3/4/2024	Estimated Completion:	03/28/2025						
Account Name:	ARPA 2		City Amount / Cost:		\$0.00	Alternate Funding:	\$5,000,000.00				
Professional Services:	GIGNAC ARCHITECTS				Change Orders:		\$0.00	Project Total Cost:	\$5,000,000.00		
General Contractor:	TBD						Paid-to-Date:		\$172,500.00	Balance:	\$4,827,500.00
Project Update:	12/28/23 - Plans are out for proposals.										

[illegible]

ENGINEERING DEPARTMENT

1/4/2024

Project Name:	MUNICIPAL PARK TURF FIELDS PH 2						
Current Phase:	DESIGN			Construction Start:	4/8/2024	Estimated Completion:	12/05/2024
Account Name:	EEDC			City Amount / Cost:	\$60,000.00	Alternate Funding:	\$2,287,000.00
Professional Services:	Melden & Hunt, Inc.			Change Orders:	\$0.00	Project Total Cost:	\$52,000.00
General Contractor:	TBD			Paid-to-Date:	\$0.00	Balance:	\$2,347,000.00
Project Update:	12/27/23 - Engineering Design at 45%						

Project Phase	Phase Progress	Dates		2023												2024												2025												2026				
		Start	End	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May					
Planning	100%	06/05/23	09/30/23																																									
Professional Services	100%	10/01/23	10/10/23																																									
Schematic Design	100%	10/10/23	11/10/23																																									
Acquisition	N/A	N/A	N/A																																									
Plans 30%	45%	11/11/23	11/30/23																																									
Plans 60%	0%	12/01/23	12/18/23																																									
Plans 90%	0%	12/19/23	12/22/23																																									
Plans 100%	0%	12/23/24	01/29/24																																									
Bid Process	0%	01/30/24	03/18/24																																									
City Council	0%	03/19/24	04/07/24																																									
Construction	0%	04/08/24	10/05/24																																									
Substantial Completion	0%	10/06/24	11/04/24																																									
Completed	0%	11/05/24	12/05/24																																									

Project Name:	ANIMAL CARE FACILITY						
Current Phase:	DESIGN			Construction Start:	4/8/2024	Estimated Completion:	01/15/2025
Account Name:	General Fund Capital Lease			City Amount / Cost:	\$600,000.00	Alternate Funding:	\$0.00
Professional Services:	Alvarado Architects			Change Orders:	\$0.00	Project Total Cost:	\$55,000.00
General Contractor:	TBD			Paid-to-Date:	\$8,200.00	Balance:	\$591,800.00
Project Update:	12/27/23 - Project is expected to be bid out in February 2024.						

PROJECT PHASE	PHASE PROGRESS	DATES		2023						2024												2025												2026								
		START	END	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
Planning	100%	07/01/23	07/31/23																																							
Professional Services	100%	07/01/23	07/31/23																																							
Schematic Design	100%	08/01/23	10/27/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	10/19/23	11/30/23																																							
Plans 60%	100%	12/01/23	12/15/23																																							
Plans 90%	40%	12/15/23	01/14/24																																							
Plans 100%	0%	01/15/24	01/28/24																																							
Bid Process	0%	01/29/24	03/18/24																																							
City Council	0%	03/19/24	04/07/24																																							
Construction	0%	04/08/24	12/06/24																																							
Substantial Completion	0%	12/07/24	12/31/24																																							
Completed	0%	01/01/25	01/15/25																																							

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1/4/2024

Project Name:	LUNA SUBDIVISION DRAINAGE IMPROVEMENTS						
Current Phase:	DESIGN	Construction Start:	3/27/2024	Estimated Completion:	11/29/2024		
Account Name:	General Fund CIP F137	City Amount / Cost:	\$250,000.00	Alternate Funding:	\$0.00		
Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$250,000.00		
General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00		
Project Update:	11/03/23 - Bidding to proceed upon funding (FEMA reimbursements on other projects).						

Project Phase	Phase Progress	Dates		2021					2022					2023												2024														
		Start	End	Jun	Aug	Sep	Oct	Nov	Dec	Jan	Mar	May	Jul	Oct	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Planning	<div><div>100%</div></div>	06/01/21	04/03/23																																					
Professional Services	<div><div>90%</div></div>	04/11/23	05/24/23																																					
Schematic Design	<div><div>100%</div></div>	05/25/23	06/24/23																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	<div><div>100%</div></div>	05/25/23	06/25/23																																					
Plans 60%	<div><div>100%</div></div>	06/25/23	07/25/23																																					
Plans 90%	<div><div>100%</div></div>	07/25/23	08/18/23																																					
Plans 100%	<div><div>10%</div></div>	08/18/23	11/15/23																																					
Bid Process	0%	01/08/24	02/16/24																																					
City Council	0%	02/27/24	03/26/24																																					
Construction	0%	03/27/24	09/27/24																																					
Substantial Completion	0%	09/28/24	10/28/24																																					
Completed	0%	10/29/24	11/29/24																																					

Project Name:	FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II						
Current Phase:	DESIGN	Construction Start:	7/1/2025	Estimated Completion:	03/01/2027		
Account Name:	RGVMPO TASA, Parkland Dedication Funds	City Amount / Cost:	\$1,092,099.00	Alternate Funding:	\$910,445.00		
Professional Services:	City Staff	Change Orders:	\$0.00	Project Total Cost:	\$1,092,099.00		
General Contractor:	TBD	Paid-to-Date:	\$0.00	Balance:	\$0.00		
Project Update:	12/20/23 - Preliminary design exhibit sent to TxDOT for review.						

PROJECT PHASE	PHASE PROGRESS	DATES		2021					2022		2023			2024												2025					2026					2027				
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	MAY	JUN	JUL	DEC	JAN	JAN	FEB	MAR	APR	DEC	JAN	FEB	MAR	
Planning	100%	06/15/21	09/29/21																																					
Professional Services	N/A	N/A	N/A																																					
Schematic Design	100%	08/02/21	08/31/21																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	08/01/23	07/15/24																																					
Plans 60%	0%	07/16/24	10/15/24																																					
Plans 90%	0%	10/16/24	11/01/24																																					
Plans 100%	0%	11/02/24	11/16/24																																					
Bid Process	0%	11/17/24	05/03/25																																					
City Council	0%	05/04/25	06/30/25																																					
Construction	0%	07/01/25	01/31/26																																					
Substantial Completion	0%	02/01/26	02/28/26																																					
Completed	0%	03/01/26	03/01/27																																					

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1/4/2024

Project Name:	JACKSON HIKE & BIKE TRAIL PHASE II					
Current Phase:	DESIGN		Construction Start:	1/15/2024	Estimated Completion:	12/31/2024
Account Name:	RGVMPO, General Fund		City Amount / Cost:	\$415,044.17	Alternate Funding:	\$0.00
Professional Services:	GDJ Engineering		Change Orders:	\$0.00	Project Total Cost:	\$415,044.17
General Contractor:	TBD		Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	12/14/23 - City of McAllen has awarded project. Interlocal between McAllen and Edinburg to be amended at next city council meeting to reflect actual project cost.					

Project Phase	Phase Progress	Dates		2018		2019		2020		2021		2022					2023												2024														
		Start	End	Oct	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Jul	Aug	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Dec		
Planning	100%	10/19/18	12/03/21																																								
Professional Services	100%	12/04/21	03/01/23																																								
Schematic Design	100%	07/01/22	08/24/22																																								
Acquisition	75%	03/01/23	02/29/24																																								
Plans 30%	100%	08/25/22	11/18/22																																								
Plans 60%	100%	11/19/22	03/23/23																																								
Plans 90%	100%	03/24/23	05/10/23																																								
Plans 100%	100%	05/11/23	07/07/23																																								
Bid Process	100%	07/08/23	09/30/23																																								
City Council	75%	10/01/23	11/30/23																																								
Construction	0%	01/15/24	08/15/24																																								
Substantial Completion	0%	08/16/24	09/16/24																																								
Completed	0%	09/17/24	12/31/24																																								

Project Name:	FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL						
Current Phase:	DESIGN	Construction Start:	3/15/2024	Estimated Completion:	07/17/2025		
Account Name:	TxDOT HSIP		City Amount / Cost:		\$30,000.00	Alternate Funding:	\$223,433.01
Professional Services:	TEDSI Infrastructure		Change Orders:		\$0.00	Project Total Cost:	\$30,000.00
General Contractor:	TBD		Paid-to-Date:		\$30,000.00	Balance:	\$223,433.01
Project Update:	12/20/23 - Coordinating with TxDOT to set a pre-Construction meeting in early January.						

PROJECT PHASE	PHASE PROGRESS	DATES		2021		2022												2023			2024												2025									
		START	END	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUN	JUL	DEC			
Planning	100%	11/30/21	05/26/22																																							
Professional Services	100%	04/20/22	05/20/22																																							
Schematic Design	N/A	N/A	N/A																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	N/A	N/A	N/A																																							
Plans 60%	N/A	N/A	N/A																																							
Plans 90%	N/A	N/A	N/A																																							
Plans 100%	100%	05/20/22	08/15/22																																							
Bid Process	N/A	N/A	N/A																																							
City Council	100%	02/07/23	02/08/23																																							
Construction	0%	03/15/24	03/15/25																																							
Substantial Completion	0%	03/16/25	04/16/25																																							
Completed	0%	04/17/25	07/17/25																																							

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1/4/2024

Project Name:	SUGAR RD RIGHT-OF-WAY																
Current Phase:	PLANNING					Construction Start:	N/A		Estimated Completion:	N/A							
Account Name:	2021 Bond Series						City Amount / Cost:	\$835,984.48		Alternate Funding:	\$0.00						
Professional Services:	Halff Associates							Change Orders:			\$0.00		Project Total Cost:	\$835,984.48			
General Contractor:	N/A										Paid-to-Date:	\$0.00		Balance:	\$0.00		
Project Update:	12/8/23 - All parcel surveys have been completed. Appraisals are expected in January.																

Project Phase	Phase Progress	Dates		2019					2020					2021					2022					2023					2024										
		Start	End	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Jul	Sep	Dec	Jan	Mar	May	Aug	Oct	Dec	Jan	Mar	May	Aug	Oct	Dec	Jan	Mar	May	Aug	Oct	Dec
Planning	100%	01/16/19	09/01/21																																				
Professional Services	100%	09/02/21	10/04/22																																				
Schematic Design	100%	10/05/22	05/05/23																																				
Acquisition	40%	05/06/23	12/31/24																																				
Plans 30%	N/A	N/A	N/A																																				
Plans 60%	N/A	N/A	N/A																																				
Plans 90%	N/A	N/A	N/A																																				
Plans 100%	N/A	N/A	N/A																																				
Bid Process	N/A	N/A	N/A																																				
City Council	N/A	N/A	N/A																																				
Construction	N/A	N/A	N/A																																				
Substantial Completion	N/A	N/A	N/A																																				
Completed	N/A	N/A	N/A																																				

Project Name:	CHAPIN POND PUMP STATION						
Current Phase:	PLANNING	Construction Start:	5/1/2025	Estimated Completion:	03/01/2026		
Account Name:	Grant application		City Amount / Cost:		\$310,000.00	Alternate Funding:	\$1,000,000.00
Professional Services:	City Staff		Change Orders:		\$0.00	Project Total Cost:	\$0.00
General Contractor:	TBD		Paid-to-Date:		\$0.00	Balance:	\$0.00
Project Update:	11/03/23 - Requested items were submitted for GLO review. Staff is waiting on feedback.						

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024												2025												2026						
		START	END	MAY	AUG	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	100%	05/01/22	02/28/24																																					
Professional Services	0%	03/01/24	08/29/24																																					
Schematic Design	100%	05/01/22	08/22/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	09/01/24	10/14/24																																					
Plans 60%	0%	10/15/24	11/29/24																																					
Plans 90%	0%	12/01/24	01/15/25																																					
Plans 100%	0%	02/01/25	03/01/25																																					
Bid Process	0%	03/02/25	03/29/25																																					
City Council	0%	04/01/25	04/29/25																																					
Construction	0%	05/01/25	12/29/25																																					
Substantial Completion	0%	01/01/26	01/29/26																																					
Completed	0%	02/01/26	03/01/26																																					

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Project Name:	CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS						
Current Phase:	PLANNING			Construction Start:	11/1/2024	Estimated Completion:	06/30/2025
Account Name:	RGVMPO TASA grant application			City Amount / Cost:	\$0.00	Alternate Funding:	\$886,025.12
Professional Services:	TBD			Change Orders:	\$0.00	Project Total Cost:	\$0.00
General Contractor:	TBD			Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	12/8/23 - Staff is waiting to get a kickoff meeting from TxDOT and RGVMPO, expected to be received in March 2024.						

Project Phase	Phase Progress	Dates		2023												2024												2025												2026		
		Start	End	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
Planning	100%	04/26/23	02/29/24																																							
Professional Services	0%	03/01/24	03/30/24																																							
Schematic Design	100%	05/01/23	05/31/23																																							
Acquisition	N/A	N/A	N/A																																							
Plans 30%	100%	05/01/23	05/31/23																																							
Plans 60%	100%	06/01/23	06/30/23																																							
Plans 90%	40%	07/01/23	05/31/24																																							
Plans 100%	0%	06/01/24	06/30/24																																							
Bid Process	0%	07/01/24	10/01/24																																							
City Council	0%	10/02/24	10/31/24																																							
Construction	0%	11/01/24	04/30/25																																							
Substantial Completion	0%	05/01/25	05/30/25																																							
Completed	0%	06/01/25	06/30/25																																							

Project Name:	FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS						
Current Phase:	PLANNING			Construction Start:	8/1/2025	Estimated Completion:	11/29/2026
Account Name:	TDEM Grant Application			City Amount / Cost:	\$441,256.00	Alternate Funding:	\$4,412,560.00
Professional Services:	City Staff			Change Orders:	\$0.00	Project Total Cost:	\$441,256.00
General Contractor:	TBD			Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM)						

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023		2024												2025												2026							
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC	
Planning	90%	05/01/22	02/02/24																																					
Professional Services	0%	03/01/24	06/29/24																																					
Schematic Design	100%	05/01/22	06/20/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	07/01/24	09/29/24																																					
Plans 60%	0%	10/01/24	12/29/24																																					
Plans 90%	0%	01/01/25	03/29/25																																					
Plans 100%	0%	04/01/25	04/29/25																																					
Bid Process	0%	05/01/25	06/29/25																																					
City Council	0%	07/01/25	07/29/25																																					
Construction	0%	08/01/25	10/01/26																																					
Substantial Completion	0%	10/02/26	10/29/26																																					
Completed	0%	11/01/26	11/29/26																																					

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ENGINEERING DEPARTMENT

1/4/2024

Project Name:	IOWA ESTATES DRAINAGE IMPROVEMENTS						
Current Phase:	PLANNING			Construction Start:	8/1/2025	Estimated Completion:	11/29/2026
Account Name:	TDEM grant application			City Amount / Cost:	\$368,009.30	Alternate Funding:	\$3,680,093.00
Professional Services:	City Staff			Change Orders:	\$0.00	Project Total Cost:	\$368,009.30
General Contractor:	TBD			Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM).						

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024												2025												2026					
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC
Planning	90%	05/01/22	02/02/24																																				
Professional Services	0%	03/01/24	06/29/24																																				
Schematic Design	100%	05/01/22	06/20/22																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	07/01/24	09/29/24																																				
Plans 60%	0%	10/01/24	12/29/24																																				
Plans 90%	0%	01/01/25	03/29/25																																				
Plans 100%	0%	04/01/25	04/29/25																																				
Bid Process	0%	05/01/25	06/29/25																																				
City Council	0%	07/01/25	07/29/25																																				
Construction	0%	08/01/25	10/01/26																																				
Substantial Completion	0%	10/02/26	10/29/26																																				
Completed	0%	11/01/26	11/29/26																																				

Project Name:	FREDDY GONZALEZ DR & CLOSER BLVD INTERSECTION IMPROVEMENTS						
Current Phase:	PLANNING			Construction Start:	5/17/2025	Estimated Completion:	12/31/2025
Account Name:	TxDOT TASA Grant Application			City Amount / Cost:	\$0.00	Alternate Funding:	\$0.00
Professional Services:	TBD			Change Orders:	\$0.00	Project Total Cost:	\$478,000.00
General Contractor:	TBD			Paid-to-Date:	\$0.00	Balance:	\$0.00
Project Update:	12/21/23 - Staff attended the TxDOT 2023 TA Project Awards - General Project Initiation and Development Workshop. TxDOT has scheduled the virtual kickoff meeting for January 10th 2024.						

PROJECT PHASE	PHASE PROGRESS	DATES		2023												2024												2025												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	90%	01/02/23	02/28/24																																					
Professional Services	0%	03/01/24	05/31/24																																					
Schematic Design	0%	06/01/24	07/31/24																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	08/01/24	09/30/24																																					
Plans 60%	0%	10/01/24	11/30/24																																					
Plans 90%	0%	12/01/24	01/31/25																																					
Plans 100%	0%	02/01/25	02/28/25																																					
Bid Process	0%	03/01/25	04/15/25																																					
City Council	0%	04/16/25	05/16/25																																					
Construction	0%	05/17/25	11/17/25																																					
Substantial Completion	0%	11/18/25	12/18/25																																					
Completed	0%	12/19/25	12/31/25																																					

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Department: Engineering
 Date of Report: 1/4/2024
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	JACKSON ESTATES	PRELIMINARY REVIEW	ICL	MF	0	18	72	0	18	74
2	JEHOVAH SHAMMAH SHALOM	PRELIMINARY REVIEW	ICL	SF	3	0	0	0	3	3
3	KVM SUBD IVISION	PRELIMINARY REVIEW	ICL	C	0	0	0	1	1	1
4	MERIDIEN AT 281	PRELIMINARY REVIEW	ICL	MF/C	0	1	4	1	2	5
5	TOVAR ESPINOZA	PRELIMINARY REVIEW	ETJ1	SF	1	0	0	0	1	1
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	AMIG HEIGHTS	CONSTRUCTION REVIEW	ICL	SF	32	0	0	0	32	32
3	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
4	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	101
5	CANTON HILLS	CONSTRUCTION REVIEW	ETJ1	MF	0	54	216	0	54	216
6	CLOSNER POINT SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
7	CLOSNER TERRACE	CONSTRUCTION REVIEW	ICL	MF	0	56	224	0	56	224
8	CURVE CROSSING	CONSTRUCTION REVIEW	ETJ	SF	6	0	0	0	6	6
9	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
10	EBONY WINDS SUBDIVISION	CONSTRUCTION REVIEW	ETJ3.5	SF	103	0	0	0	103	103
11	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
12	ESCONDIDO	CONSTRUCTION REVIEW	ICL	SF	38	0	0	0	38	38
13	FREEDOM BANK AT LA SIENNA	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
14	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
15	GARDEN WALK	CONSTRUCTION REVIEW	ICL	MF/C	0	23	92	1	24	93
16	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
17	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
18	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	1	4	1	2	5
19	KAIRALI VILLAS	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
20	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION REVIEW	ICL	MF	0	26	104	0	26	104
21	LAS PALMERAS SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	124	496	0	124	496
22	LOS LAGOS APARTMENTS	CONSTRUCTION REVIEW	ICL	MF/C	0	2	8	2	4	10
23	MAC LEO ESTATES	CONSTRUCTION REVIEW	ICL	SF	7	0	0	0	7	7
24	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
25	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
26	OSO GRANDE ESTATES NO.2	CONSTRUCTION REVIEW	ETJ1	MF	0	51	204	0	51	204
27	OWASSA PLACE	CONSTRUCTION REVIEW	ETJ3.5	SF	15	0	0	0	15	15
28	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
29	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
30	RINCON DE ESPERANZA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	153	0	0	0	153	153
31	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
32	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
33	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
34	SERENITY SPRINGS	CONSTRUCTION REVIEW	ICL	MF	0	31	124	0	31	124
35	THE HILLS AT CANTON	CONSTRUCTION REVIEW	ICL	SF	75	0	0	0	75	75
36	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
37	VILLAS AT SUGAR	CONSTRUCTION REVIEW	ICL	MF	0	48	192	0	48	192
1	2812 ESTATES	CONSTRUCTION	SF	SF	44	0	0	4	48	48
2	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	SF	SF	13	0	0	0	13	13
3	BELLAWOODS PHASE 2	CONSTRUCTION	SF	SF	48	0	0	0	48	48
4	BELLAWOODS PHASE 3	CONSTRUCTION	SF	SF	50	0	0	0	50	50
5	BROWNWOOD PH 3	CONSTRUCTION	SF	SF	24	0	0	0	24	24
6	CANTONSIDE RANCHES	CONSTRUCTION	SF	SF	76	0	0	0	76	76
7	CARMEN AVILA PHASE IV	CONSTRUCTION	SF	SF	96	0	0	0	96	96
8	CARMEN AVILA RANCHETTES	CONSTRUCTION	SF	SF	22	0	0	0	22	22
9	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	SF	SF	136	0	0	0	137	136
10	CESAR CHAVEZ HEIGHTS SUBDIVISION	CONSTRUCTION	SF	SF	82	0	0	0	82	82
11	CITY PLACE AT CHAPIN	CONSTRUCTION	MF	MF	0	41	164	0	42	164
12	CLEARWATER EXPRESS SUBDIVISION	CONSTRUCTION	C	C	0	0	0	1	1	1
13	COLE CROSSING	CONSTRUCTION	SF	SF	30	0	0	0	30	30
14	CRESTWOOD ESTATES SUBDIVISION	CONSTRUCTION	SF	SF	45	0	0	0	45	45
15	FEATHERED HAVEN	CONSTRUCTION	SF	SF	6	0	0	0	6	6
16	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION	MF	MF	0	79	316	0	79	316
17	GOLDEN ACRES	CONSTRUCTION	SF	SF	36	0	0	0	36	36
18	JAGUAR HEIGHTS	CONSTRUCTION	SF	SF	94	0	0	0	94	94
19	JALPA OAKS	CONSTRUCTION	SF	SF	45	0	0	0	45	45
20	LAS ENCINITAS PHASE III	CONSTRUCTION	SF/C	SF/C	183	0	0	17	200	200
21	LAS MAGNOLIAS	CONSTRUCTION	MF	MF	0	34	136	0	34	136
22	LOS LAGOS PHASE 5 B	CONSTRUCTION	SF	SF	164	0	0	0	164	164
23	MONTEREAL ESTATES	CONSTRUCTION	SF	SF	88	0	0	0	88	88
24	OAK HILL AT VILLANUEVA ESTATES PHASE 2	CONSTRUCTION	SF	SF	46	0	0	0	46	46

5 Subdivisions in Preliminary Review

37 Subdivisions in Construction Review
 Pending approval or waiting for resubmittal from Owner

48 Subdivisions in construction
 4794 Estimated Rooftops based on subdivision lots in construction
 *Pending confirmation on estimated rooftops

Department: Engineering
Date of Report: 1/4/2024
Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

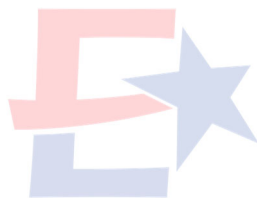
	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
25	OAKVIEW CENTER	CONSTRUCTION	MF/C	MF/C	0	47	188	5	52	193
26	ONE-STOP SHOP	CONSTRUCTION	C	C	0	0	0	2	2	2
27	PALM VALLEY CHURCH EDINBURG	CONSTRUCTION	C	C	0	0	0	1	1	1
28	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION	SF	SF	76	0	0	0	76	76
29	RBR NO.5	CONSTRUCTION	SF	SF	87	0	0	0	87	87
30	ROGERS COVES SUBDIVISION PHASE B	CONSTRUCTION	SF	SF	103	0	0	0	103	103
31	RUSSELL OAK ESTATES	CONSTRUCTION	SF	SF	50	0	0	0	50	50
32	SILVERSTONE HEIGHTS	CONSTRUCTION	SF	SF	122	0	0	0	122	122
33	SOL ALEGRE PHASE 1	CONSTRUCTION	SF	SF	130	0	0	0	130	130
34	SOL ALEGRE PHASE II	CONSTRUCTION	SF	SF	90	0	0	0	90	90
35	SONTERRA RIDGE SUBDIVISION	CONSTRUCTION	MF	MF	0	10	40	0	10	40
36	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	C	C	0	0	0	1	1	1
37	STORAGE MASTERS	CONSTRUCTION	C	C	0	0	0	1	1	1
38	THE EMBERS II	CONSTRUCTION	SF	SF	46	0	0	0	46	46
39	THE VILLAS ON CANTON	CONSTRUCTION	MF	MF	0	28	112	0	28	112
40	UNIVERSITY VILLAGE ON 10TH ST	CONSTRUCTION	C	C	0	0	0	11	11	11
41	VALENCIA TRAILS PHASE 1	CONSTRUCTION	MF	MF	0	17	68	68	85	136
42	VALENCIA TRAILS PHASE 2	CONSTRUCTION	SF	SF	73	0	0	0	73	73
43	VILLAGES ON CLOSNER	CONSTRUCTION	MF/C	MF/C	0	191	764	2	193	766
44	VILLAS AT MCCOLL	CONSTRUCTION	MF	MF	0	1	4	0	1	4
45	WATER LILY AT LA SIENNA	CONSTRUCTION	SF	SF	118	0	0	0	118	118
46	WEST PALM	CONSTRUCTION	SF	SF	38	0	0	0	38	38
47	WISCONSIN WATER	CONSTRUCTION	MF	MF	0	68	272	0	68	272
48	WOODLANDS ESTATES	CONSTRUCTION	MF	MF	0	89	356	0	89	356

1	Commercial Site Plans were reviewed
11	Commercial Permits were reviewed
32	Multi-Family Building Permit was reviewed
78	Residential Permits were reviewed

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard on the ESRI ArcGIS Platform. Programming for Project Timelines was added to reporting.
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.
- * ESRI Field Maps continues for Engineering Construction Inspectors to create an inspection database. Viewer is getting finalized.
- * ESRI Field Maps is being developed for Public Works for Stormwater Inspectors to create an inspection database.

FINANCE





Edinburg, TX

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Fund: 100 - GENERAL FUND							
Revenue							
Division: 9500 - Non-Departmental							
100-9500-401100	AD-VALOREM TAX-CURRENT	33,351,797.00	33,351,797.00	10,745,265.02	12,491,442.28	12,491,442.28	20,860,354.72
100-9500-401101	AD-VALOREM TAX-DELINQUENT	702,000.00	702,000.00	24,843.40	157,868.40	157,868.40	544,131.60
100-9500-401102	PENALTY & INTEREST	292,000.00	292,000.00	25,913.12	63,775.15	63,775.15	228,224.85
100-9500-402100	GENERAL SALES & USE TAX	20,088,000.00	20,088,000.00	0.00	2,913,711.79	2,913,711.79	17,174,288.21
100-9500-402101	GEN SALES & USE TAX (.5%)	10,044,000.00	10,044,000.00	0.00	1,456,855.90	1,456,855.90	8,587,144.10
100-9500-403100	ELECTRIC UTILITY	3,360,000.00	3,360,000.00	0.00	180,994.87	180,994.87	3,179,005.13
100-9500-403101	GAS UTILITY	311,200.00	311,200.00	0.00	0.00	0.00	311,200.00
100-9500-403102	SWB TELEPHONE UTILITY	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00
100-9500-403103	T V CABLE	645,000.00	645,000.00	0.00	0.00	0.00	645,000.00
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	60,000.00	60,000.00	0.00	32.11	32.11	59,967.89
100-9500-403105	2% GROSS RECEIPTS-SEWER	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00
100-9500-403106	2% GROSS RECEIPTS-WATER	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00
100-9500-404100	MIXED BEVERAGE TAX	375,000.00	375,000.00	20,052.70	39,144.44	39,144.44	335,855.56
100-9500-411100	BUILDING PERMITS	890,600.00	890,600.00	52,562.40	135,022.40	135,022.40	755,577.60
100-9500-411101	PLUMBING PERMITS	253,000.00	253,000.00	14,243.00	52,386.00	52,386.00	200,614.00
100-9500-411102	ELECTRICAL PERMIT	180,400.00	180,400.00	12,477.00	41,032.00	41,032.00	139,368.00
100-9500-411103	HEATING & AIR COND	123,600.00	123,600.00	5,064.00	25,279.00	25,279.00	98,321.00
100-9500-411104	GARAGE SALE PERMITS	25,000.00	25,000.00	1,720.00	6,740.00	6,740.00	18,260.00
100-9500-411106	HOUSE MOVING PERMITS	1,300.00	1,300.00	0.00	250.00	250.00	1,050.00
100-9500-411108	BEVERAGE PERMITS	3,500.00	3,500.00	459.00	1,409.00	1,409.00	2,091.00
100-9500-411120	MISCELLANEOUS PERMITS	7,500.00	7,500.00	524.00	1,480.00	1,480.00	6,020.00
100-9500-412100	HEALTH PERMITS	95,000.00	95,000.00	6,600.00	25,370.00	25,370.00	69,630.00
100-9500-412101	COIN OPERATED MACHINES	2,600.00	2,600.00	227.31	867.41	867.41	1,732.59
100-9500-423100	HOUSING AUTH/IN LIEU T	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
100-9500-424100	UTILITY TRAN-CUST SERV	878,326.00	878,326.00	146,388.00	146,388.00	146,388.00	731,938.00
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	213,500.00	213,500.00	213,500.00	1,067,500.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMM...	175.00	175.00	0.00	0.00	0.00	175.00
100-9500-431100	2% ADM FEE-INSPECTION	538,000.00	538,000.00	35,753.01	327,276.17	327,276.17	210,723.83
100-9500-431102	CLEANING & MOWING	120,000.00	120,000.00	16,858.00	22,713.58	22,713.58	97,286.42
100-9500-431103	VITAL STATISTICS FEES	390,000.00	390,000.00	26,552.00	81,741.00	81,741.00	308,259.00
100-9500-431110	COUNTY PART-RURAL FIRE	445,000.00	445,000.00	-12,923.00	65,206.00	65,206.00	379,794.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEES	62,000.00	62,000.00	5,300.00	16,900.00	16,900.00	45,100.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00
100-9500-431120	ACCIDENT REPORTS	16,000.00	16,000.00	0.00	2,724.80	2,724.80	13,275.20
100-9500-431125	SALES OF CODES & DOCUMENTS	17,120.00	17,120.00	13.00	2,601.15	2,601.15	14,518.85
100-9500-431126	ZONING APPLICATION FEE	75,575.00	75,575.00	6,400.00	17,450.00	17,450.00	58,125.00
100-9500-431128	PASSPORT FEES	105,000.00	105,000.00	6,120.00	20,915.00	20,915.00	84,085.00
100-9500-431129	PASSPORT PHOTOS	100.00	100.00	0.00	0.00	0.00	100.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	275.00	275.00	0.00	0.00	0.00	275.00
100-9500-431201	BIKE RENTALS UTRGV/CITY	800.00	800.00	0.00	0.00	0.00	800.00
100-9500-431203	REC SPECIAL EVENTS	41,000.00	41,000.00	1,085.00	1,085.00	1,085.00	39,915.00
100-9500-431204	REC SPORT LEAGUE FEES	140,000.00	140,000.00	-490.00	9,295.00	9,295.00	130,705.00
100-9500-431205	REC. MEMBERSHIP FEES-A	67,000.00	67,000.00	1,136.00	3,602.00	3,602.00	63,398.00
100-9500-431206	RECREATIONAL PROGRAM FEES	57,000.00	57,000.00	1,829.00	9,282.00	9,282.00	47,718.00
100-9500-431207	RENTAL CENTERS	21,000.00	21,000.00	10,402.00	18,338.00	18,338.00	2,662.00
100-9500-431300	CONCESSIONS SALES VIPERS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	28,340.00	28,340.00	480.00	4,015.00	4,015.00	24,325.00
100-9500-431303	LEAGUE FEES-CITY/VIPERS	143,000.00	143,000.00	11,720.00	49,630.00	49,630.00	93,370.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-431400	WBC ADMISSION FEE	28,000.00	28,000.00	0.00	7,069.00	7,069.00	20,931.00
100-9500-431402	WBC MEMBERSHIP FEES	5,500.00	5,500.00	0.00	1,389.00	1,389.00	4,111.00
100-9500-431403	WBC MERCHANDISE SALES	29,000.00	29,000.00	0.00	5,939.81	5,939.81	23,060.19
100-9500-431404	WBC- PROGRAM FEES	25,000.00	25,000.00	0.00	719.00	719.00	24,281.00
100-9500-431501	PUBLIC SWIMMING POOL F	55,000.00	55,000.00	0.00	107.00	107.00	54,893.00
100-9500-431502	SWIMMING PROGRAM FEES	35,000.00	35,000.00	0.00	34.00	34.00	34,966.00
100-9500-441100	MUNICIPAL COURT FINES	700,000.00	700,000.00	41,124.04	139,521.21	139,521.21	560,478.79
100-9500-441102	ARREST & WRITTEN FEE	36,000.00	36,000.00	2,099.97	7,160.47	7,160.47	28,839.53
100-9500-441104	TRAFFIC (TFC) FINES 3.	9,500.00	9,500.00	513.00	2,004.00	2,004.00	7,496.00
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.09	0.32	0.32	-0.32
100-9500-441110	TIME PAYMENT CITY	10,200.00	10,200.00	549.71	2,148.97	2,148.97	8,051.03
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	45,000.00	45,000.00	3,099.00	14,133.90	14,133.90	30,866.10
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	12,000.00	12,000.00	770.00	2,390.00	2,390.00	9,610.00
100-9500-441117	OMNI BASE LOCAL FEE	850.00	850.00	60.00	140.00	140.00	710.00
100-9500-441118	TX DOT- SCOFF LAW	700.00	700.00	-177.90	400.00	400.00	300.00
100-9500-441201	LIBRARY FINES	10,000.00	10,000.00	0.00	1,570.62	1,570.62	8,429.38
100-9500-451100	INTEREST EARNED	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00
100-9500-451101	INTEREST EARNED RECEIV	30,000.00	30,000.00	3,271.09	9,629.12	9,629.12	20,370.88
100-9500-452103	RENT OF CITY FACILITIES	1,400.00	1,400.00	0.00	125.00	125.00	1,275.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	3,800.00	3,800.00	310.00	930.00	930.00	2,870.00
100-9500-453207	CONTRIBUTION - OTHER	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
100-9500-454100	MISCELLANEOUS REVENUE	110,000.00	110,000.00	14,827.43	26,117.31	26,117.31	83,882.69
100-9500-454101	LOST BOOK ACCT-LIBRARY	3,700.00	3,700.00	0.00	565.31	565.31	3,134.69
100-9500-454102	BOOK SALES (LIBRARY)	43,000.00	43,000.00	0.00	7,745.13	7,745.13	35,254.87
100-9500-454103	RECOVERY OF WORKERS COMP	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	5.76	76.31	76.31	-76.31
100-9500-462100	SALE OF CITY PROPERTY	143,000.00	143,000.00	0.00	2,703.20	2,703.20	140,296.80
100-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	5,750,000.00	5,750,000.00	2,875,000.00	2,875,000.00	2,875,000.00	2,875,000.00
Division: 9500 - Non-Departmental Total:		85,041,358.00	85,041,358.00	14,321,526.15	21,713,942.13	21,713,942.13	63,327,415.87
Revenue Total:		85,041,358.00	85,041,358.00	14,321,526.15	21,713,942.13	21,713,942.13	63,327,415.87

Expense

Division: 0100 - Mayor & Council

100-0100-502102	GROUP INSURANCE	25,853.00	25,853.00	2,375.04	6,958.55	6,958.55	18,894.45
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	97.42	97.42	422.58
100-0100-511200	PROFESSIONAL SERVICES	40,000.00	40,000.00	3,333.34	6,666.68	6,666.68	33,333.32
100-0100-512230	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0100-513200	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	653.04	3,171.26	3,171.26	21,828.74
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	0.00	13,606.00	13,606.00	71,394.00
100-0100-521300	OFFICE SUPPLIES	2,000.00	2,000.00	754.10	754.10	754.10	1,245.90
100-0100-522300	WEARING APPAREL	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
100-0100-522304	FOOD	10,000.00	10,000.00	887.25	1,303.22	1,303.22	8,696.78
Division: 0100 - Mayor & Council Total:		192,973.00	192,973.00	8,002.77	32,557.23	32,557.23	160,415.77

Division: 0200 - City Manager

100-0200-501100	SALARIES	1,041,091.00	1,041,091.00	103,401.69	205,191.73	205,191.73	835,899.27
100-0200-501101	LONGEVITY	16,198.00	16,198.00	1,764.00	3,521.00	3,521.00	12,677.00
100-0200-501102	OVERTIME	500.00	500.00	0.00	30.13	30.13	469.87
100-0200-501106	VEHICLE ALLOWANCE	21,300.00	21,300.00	2,457.66	4,915.32	4,915.32	16,384.68
100-0200-502100	TAXES	79,802.00	79,802.00	6,179.24	12,486.17	12,486.17	67,315.83
100-0200-502101	RETIREMENT	154,005.00	154,005.00	15,906.72	31,578.66	31,578.66	122,426.34
100-0200-502102	GROUP INSURANCE	95,207.00	95,207.00	7,054.81	19,444.19	19,444.19	75,762.81
100-0200-502103	DISABILITY INSURANCE	2,709.00	2,709.00	250.46	526.17	526.17	2,182.83
100-0200-502104	WORKERS COMPENSATION INS	5,259.00	5,259.00	0.00	1,782.44	1,782.44	3,476.56
100-0200-511200	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	25,000.00	-25,000.00
100-0200-511205	MARKETING AND ADVERTISING SERVI...	30,000.00	30,000.00	3,769.70	6,509.70	6,509.70	23,490.30
100-0200-512210	COMMUNICATIONS SERVICE AGREEM...	8,861.00	8,861.00	1,037.06	1,216.54	1,216.54	7,644.46
100-0200-512230	PRINTING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
100-0200-512240	RENTS & CONTRACTUALS	75,000.00	75,000.00	607.54	1,063.54	2,815.54	72,184.46
100-0200-513200	TRAVEL, TRAINING, MEETINGS	23,000.00	23,000.00	20.33	695.63	695.63	22,304.37

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	30,000.00	0.00	1,950.00	1,950.00	28,050.00
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	1,138.33	1,905.01	1,905.01	3,094.99
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	1,138.97	1,016.57	1,016.57	3,983.43
100-0200-522304	FOOD	5,000.00	5,000.00	399.51	1,013.50	1,013.50	3,986.50
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-0200-800400	EMPLOYEE EVENTS	35,000.00	35,000.00	43,023.38	48,571.60	48,571.60	-13,571.60
100-0200-800401	SPONSORSHIPS	35,000.00	35,000.00	1,000.00	10,125.00	10,125.00	24,875.00
Division: 0200 - City Manager Total:		1,672,632.00	1,672,632.00	189,149.40	353,542.90	380,294.90	1,292,337.10
Division: 0300 - Legal							
100-0300-501100	SALARIES	65,457.00	65,457.00	7,736.74	15,379.69	15,379.69	50,077.31
100-0300-501101	LONGEVITY	3,458.00	3,458.00	378.00	756.00	756.00	2,702.00
100-0300-501102	OVERTIME	500.00	500.00	0.00	73.88	73.88	426.12
100-0300-502100	TAXES	5,141.00	5,141.00	562.45	1,094.20	1,094.20	4,046.80
100-0300-502101	RETIREMENT	9,915.00	9,915.00	1,199.36	2,395.78	2,395.78	7,519.22
100-0300-502102	GROUP INSURANCE	13,368.00	13,368.00	1,113.96	2,784.90	2,784.90	10,583.10
100-0300-502103	DISABILITY INSURANCE	173.00	173.00	18.49	39.53	39.53	133.47
100-0300-502104	WORKERS COMPENSATION INS	275.00	275.00	0.00	73.93	73.93	201.07
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	455,692.00	5,962.50	17,862.50	17,862.50	437,829.50
100-0300-512210	COMMUNICATIONS SERVICE AGREEM...	0.00	0.00	119.22	119.22	119.22	-119.22
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
100-0300-513200	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	327.44	506.44	1,222.44	1,577.56
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	0.00	0.00	200.00
Division: 0300 - Legal Total:		562,679.00	562,679.00	17,418.16	41,086.07	41,802.07	520,876.93
Division: 0400 - City Secretary							
100-0400-501100	SALARIES	352,223.00	352,223.00	40,961.01	81,344.75	81,344.75	270,878.25
100-0400-501101	LONGEVITY	16,562.00	16,562.00	1,785.00	3,563.00	3,563.00	12,999.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	487.91	927.59	927.59	4,072.41
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-0400-502100	TAXES	27,654.00	27,654.00	3,282.42	6,485.42	6,485.42	21,168.58
100-0400-502101	RETIREMENT	53,272.00	53,272.00	6,461.58	12,829.70	12,829.70	40,442.30
100-0400-502102	GROUP INSURANCE	59,030.00	59,030.00	4,355.79	10,902.44	10,902.44	48,127.56
100-0400-502103	DISABILITY INSURANCE	937.00	937.00	103.22	215.20	215.20	721.80
100-0400-502104	WORKERS COMPENSATION INS	1,874.00	1,874.00	0.00	413.47	413.47	1,460.53
100-0400-511200	PROFESSIONAL SERVICES	24,500.00	24,500.00	986.31	1,000.31	1,000.31	23,499.69
100-0400-512210	COMMUNICATIONS SERVICE AGREEM...	10,250.00	10,250.00	558.53	1,104.53	1,104.53	9,145.47
100-0400-512230	PRINTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0400-512240	RENTS & CONTRACTUALS	4,000.00	4,000.00	791.59	1,433.59	4,001.59	-1.59
100-0400-513200	TRAVEL, TRAINING, MEETINGS	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	175.00	175.00	275.00
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	604.05	1,639.31	1,639.31	8,360.69
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0400-522303	RECREATION & EDUCATION	900.00	900.00	0.00	82.50	82.50	817.50
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	24.20	24.20	24.20	975.80
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
Division: 0400 - City Secretary Total:		584,102.00	584,102.00	60,886.23	123,110.25	125,678.25	458,423.75
Division: 0500 - Finance							
100-0500-501100	SALARIES	1,027,285.00	1,027,285.00	102,005.94	207,886.07	207,886.07	819,398.93
100-0500-501101	LONGEVITY	29,302.00	29,302.00	2,961.00	6,041.00	6,041.00	23,261.00
100-0500-501102	OVERTIME	5,000.00	5,000.00	876.19	2,214.00	2,214.00	2,786.00
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-0500-502100	TAXES	79,026.00	79,026.00	7,933.59	16,073.52	16,073.52	62,952.48
100-0500-502101	RETIREMENT	152,332.00	152,332.00	15,715.24	32,088.88	32,088.88	120,243.12
100-0500-502102	GROUP INSURANCE	171,054.00	171,054.00	13,144.21	34,962.41	34,962.41	136,091.59
100-0500-502103	DISABILITY INSURANCE	2,680.00	2,680.00	211.54	455.21	455.21	2,224.79
100-0500-502104	WORKERS COMPENSATION INS	4,226.00	4,226.00	0.00	1,169.29	1,169.29	3,056.71

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0500-511200	PROFESSIONAL SERVICES	47,500.00	47,500.00	0.00	0.00	9,905.00	37,595.00
100-0500-512210	COMMUNICATIONS SERVICE AGREEM...	47,500.00	47,500.00	6,832.22	8,664.42	8,664.42	38,835.58
100-0500-512230	PRINTING	8,600.00	8,600.00	555.00	555.00	555.00	8,045.00
100-0500-512240	RENTS & CONTRACTUALS	1,680.00	1,680.00	927.67	1,202.99	1,202.99	477.01
100-0500-512241	RENTS & CONTRACTUALS - IT	130,500.00	130,500.00	996.00	58,835.45	62,819.45	67,680.55
100-0500-513200	TRAVEL,TRAINING,MEETINGS	19,600.00	19,600.00	0.00	1,541.75	1,541.75	18,058.25
100-0500-513210	MEMBERSHIP DUES, SUBSCR	6,900.00	6,900.00	110.00	210.00	210.00	6,690.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	1,620.00	1,620.00	14.50	14.50	14.50	1,605.50
100-0500-521300	OFFICE SUPPLIES	16,900.00	16,900.00	509.20	652.09	652.09	16,247.91
100-0500-522300	WEARING APPAREL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00
100-0500-522305	MOTOR VEHICLE FUEL	400.00	400.00	0.00	0.00	0.00	400.00
100-0500-522308	OFFICE HARDWARE AND RELATED SO...	650.00	650.00	279.99	279.99	5,544.06	-4,894.06
Division: 0500 - Finance Total:		1,759,655.00	1,759,655.00	153,556.91	373,815.81	392,968.88	1,366,686.12
Division: 0600 - Human Resources							
100-0600-501100	SALARIES	663,154.00	663,154.00	71,903.05	150,534.00	150,534.00	512,620.00
100-0600-501101	LONGEVITY	18,018.00	18,018.00	1,911.00	3,850.00	3,850.00	14,168.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	352.88	1,524.58	1,524.58	3,475.42
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-0600-502100	TAXES	50,734.00	50,734.00	5,555.34	11,610.03	11,610.03	39,123.97
100-0600-502101	RETIREMENT	97,793.00	97,793.00	11,033.50	23,186.57	23,186.57	74,606.43
100-0600-502102	GROUP INSURANCE	138,892.00	138,892.00	10,853.21	29,469.57	29,469.57	109,422.43
100-0600-502103	DISABILITY INSURANCE	1,720.00	1,720.00	178.41	392.22	392.22	1,327.78
100-0600-502104	WORKERS COMPENSATION INS	2,713.00	2,713.00	0.00	837.79	837.79	1,875.21
100-0600-511200	PROFESSIONAL SERVICES	122,320.00	122,320.00	20,857.70	25,340.24	119,955.24	2,364.76
100-0600-511203	CONSULTANT	45,000.00	45,000.00	11,250.00	11,250.00	22,500.00	22,500.00
100-0600-512210	COMMUNICATIONS SERVICE AGREEM...	8,052.00	8,052.00	1,113.68	1,231.68	1,231.68	6,820.32
100-0600-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0600-512240	RENTS & CONTRACTUALS	34,200.00	34,200.00	790.53	10,242.06	21,341.06	12,858.94
100-0600-512241	RENTS & CONTRACTUALS - IT	8,400.00	8,400.00	1,329.02	1,813.02	3,749.02	4,650.98
100-0600-513200	TRAVEL,TRAINING,MEETINGS	14,935.00	14,935.00	1,849.90	5,076.85	5,076.85	9,858.15
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,662.00	2,662.00	190.00	640.00	640.00	2,022.00
100-0600-513290	OTHER	36,500.00	36,500.00	93.69	93.69	93.69	36,406.31
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00
100-0600-521300	OFFICE SUPPLIES	3,900.00	3,900.00	120.27	568.36	568.36	3,331.64
100-0600-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	0.00	587.00	587.00	3,913.00
100-0600-522300	WEARING APPAREL	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00
100-0600-522304	FOOD	10,000.00	10,000.00	331.49	1,766.57	1,766.57	8,233.43
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	39.52	39.52	39.52	560.48
100-0600-523301	OFFICE FURNITURE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0600-523390	OTHER MATERIALS	73,200.00	73,200.00	1,601.38	2,457.53	45,157.53	28,042.47
Division: 0600 - Human Resources Total:		1,350,643.00	1,350,643.00	141,839.19	283,480.52	445,080.52	905,562.48
Division: 0700 - Municipal Court							
100-0700-501100	SALARIES	787,117.00	787,117.00	79,911.69	166,741.28	166,741.28	620,375.72
100-0700-501101	LONGEVITY	22,568.00	22,568.00	2,296.00	4,606.00	4,606.00	17,962.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	252.69	339.27	339.27	1,660.73
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-0700-502100	TAXES	60,661.00	60,661.00	6,205.03	12,810.97	12,810.97	47,850.03
100-0700-502101	RETIREMENT	116,887.00	116,887.00	11,273.95	22,553.56	22,553.56	94,333.44
100-0700-502102	GROUP INSURANCE	136,763.00	136,763.00	10,389.79	28,322.87	28,322.87	108,440.13
100-0700-502103	DISABILITY INSURANCE	2,051.00	2,051.00	174.58	372.99	372.99	1,678.01
100-0700-502104	WORKERS COMPENSATION INS	10,447.00	10,447.00	0.00	3,376.74	3,376.74	7,070.26
100-0700-511200	PROFESSIONAL SERVICES	4,800.00	4,800.00	88.35	131.10	131.10	4,668.90
100-0700-512210	COMMUNICATIONS SERVICE AGREEM...	6,964.00	6,964.00	538.30	630.02	630.02	6,333.98
100-0700-512230	PRINTING	4,800.00	4,800.00	0.00	1,168.90	1,168.90	3,631.10
100-0700-512240	RENTS & CONTRACTUALS	1,500.00	1,500.00	245.00	245.00	1,470.00	30.00
100-0700-512241	RENTS & CONTRACTUALS - IT	88,000.00	88,000.00	1,026.00	24,283.31	28,675.31	59,324.69
100-0700-513200	TRAVEL,TRAINING,MEETINGS	14,000.00	14,000.00	2,765.36	3,915.77	3,915.77	10,084.23
100-0700-513210	MEMBERSHIP DUES, SUBSCR	4,400.00	4,400.00	0.00	174.97	174.97	4,225.03
100-0700-513290	OTHER	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	0.00	29.05	29.05	3,470.95
100-0700-513301	OFFICE MAINTENANCE & CONTRACT...	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	375.92	432.32	432.32	5,567.68
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	602.52	789.75	789.75	3,710.25
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	1,379.63	1,379.63	1,379.63	3,620.37
100-0700-522304	FOOD	1,200.00	1,200.00	264.81	414.81	414.81	785.19
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	39.04	64.46	64.46	1,935.54
100-0700-522308	OFFICE HARDWARE AND RELATED SO...	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-0700-523200	POSTAGE	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0700-605590	OTHER CAPITAL OUTLAY	0.00	0.00	7,392.42	7,392.42	19,416.94	-19,416.94
Division: 0700 - Municipal Court Total:		1,316,858.00	1,316,858.00	125,705.70	281,144.43	298,785.95	1,018,072.05
Division: 0800 - Engineering							
100-0800-501100	SALARIES	931,897.00	931,897.00	106,152.72	213,694.15	213,694.15	718,202.85
100-0800-501101	LONGEVITY	18,382.00	18,382.00	1,939.00	3,829.00	3,829.00	14,553.00
100-0800-501102	OVERTIME	500.00	500.00	44.00	62.54	62.54	437.46
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	553.86	1,107.72	1,107.72	3,692.28
100-0800-501110	PART-TIME WAGES	28,643.00	28,643.00	0.00	0.00	0.00	28,643.00
100-0800-502100	TAXES	72,615.00	72,615.00	8,133.91	16,277.96	16,277.96	56,337.04
100-0800-502101	RETIREMENT	139,980.00	139,980.00	16,064.29	32,322.85	32,322.85	107,657.15
100-0800-502102	GROUP INSURANCE	138,673.00	138,673.00	10,790.70	26,976.75	26,976.75	111,696.25
100-0800-502103	DISABILITY INSURANCE	2,462.00	2,462.00	258.20	544.26	544.26	1,917.74
100-0800-502104	WORKERS COMPENSATION INS	17,565.00	17,565.00	0.00	5,374.48	5,374.48	12,190.52
100-0800-511200	PROFESSIONAL SERVICES	150,000.00	150,000.00	8,250.00	8,250.00	67,280.00	82,720.00
100-0800-512210	COMMUNICATIONS SERVICE AGREEM...	12,540.00	12,540.00	1,026.71	1,146.71	1,146.71	11,393.29
100-0800-512230	PRINTING	8,000.00	8,000.00	1,292.40	2,194.40	5,802.40	2,197.60
100-0800-512241	RENTS & CONTRACTUALS - IT	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00
100-0800-513200	TRAVEL, TRAINING, MEETINGS	11,600.00	11,600.00	0.00	3,585.00	3,585.00	8,015.00
100-0800-513210	MEMBERSHIP DUES, SUBSCR	6,650.00	6,650.00	423.47	1,243.97	1,243.97	5,406.03
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	6,918.00	6,918.00	7.50	91.01	491.01	6,426.99
100-0800-521300	OFFICE SUPPLIES	3,000.00	3,000.00	319.43	896.14	896.14	2,103.86
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0800-522300	WEARING APPAREL	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00
100-0800-522304	FOOD	500.00	500.00	0.00	146.14	146.14	353.86
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	974.94	974.94	974.94	20,025.06
100-0800-522308	OFFICE HARDWARE AND RELATED SO...	33,600.00	33,600.00	1,094.66	1,094.66	1,094.66	32,505.34
100-0800-605590	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
Division: 0800 - Engineering Total:		1,726,175.00	1,726,175.00	157,325.79	319,812.68	382,850.68	1,343,324.32
Division: 0900 - Planning & Zoning							
100-0900-501100	SALARIES	662,697.00	662,697.00	70,293.52	140,622.00	140,622.00	522,075.00
100-0900-501101	LONGEVITY	9,282.00	9,282.00	854.00	1,673.00	1,673.00	7,609.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	96.94	189.84	189.84	1,810.16
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-0900-502100	TAXES	50,183.00	50,183.00	5,328.02	10,576.01	10,576.01	39,606.99
100-0900-502101	RETIREMENT	96,746.00	96,746.00	10,601.60	21,202.60	21,202.60	75,543.40
100-0900-502102	GROUP INSURANCE	108,418.00	108,418.00	8,463.61	21,675.04	21,675.04	86,742.96
100-0900-502103	DISABILITY INSURANCE	1,702.00	1,702.00	171.72	358.22	358.22	1,343.78
100-0900-502104	WORKERS COMPENSATION INS	2,684.00	2,684.00	0.00	536.11	536.11	2,147.89
100-0900-512210	COMMUNICATIONS SERVICE AGREEM...	28,776.00	28,776.00	2,751.23	3,103.39	3,103.39	25,672.61
100-0900-512240	RENTS & CONTRACTUALS	23,768.00	23,768.00	706.81	6,080.81	7,576.81	16,191.19
100-0900-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	983.29	4,359.35	4,359.35	5,640.65
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	101.00	101.00	4,399.00
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	112.76	127.26	127.26	2,872.74
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	61.38	421.57	421.57	6,578.43
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-0900-522300	WEARING APPAREL	2,500.00	2,500.00	598.12	598.12	598.12	1,901.88

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0900-522303	RECREATION & EDUCATION	500.00	500.00	28.52	28.52	28.52	471.48
100-0900-522305	MOTOR VEHICLE FUEL	1,400.00	1,400.00	36.82	71.61	71.61	1,328.39
100-0900-523390	OTHER MATERIALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Division: 0900 - Planning & Zoning Total:		1,036,356.00	1,036,356.00	101,572.96	212,693.69	214,189.69	822,166.31
Division: 1000 - Information Technology							
100-1000-501100	SALARIES	941,823.00	941,823.00	107,944.60	217,213.78	217,213.78	724,609.22
100-1000-501101	LONGEVITY	18,200.00	18,200.00	1,722.00	3,374.00	3,374.00	14,826.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	0.00	0.00	500.00
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-1000-502100	TAXES	71,415.00	71,415.00	8,270.56	16,557.86	16,557.86	54,857.14
100-1000-502101	RETIREMENT	137,628.00	137,628.00	16,280.34	32,746.10	32,746.10	104,881.90
100-1000-502102	GROUP INSURANCE	132,781.00	132,781.00	12,135.62	30,342.11	30,342.11	102,438.89
100-1000-502103	DISABILITY INSURANCE	2,421.00	2,421.00	261.81	551.45	551.45	1,869.55
100-1000-502104	WORKERS COMPENSATION INS	3,818.00	3,818.00	0.00	805.20	805.20	3,012.80
100-1000-511200	PROFESSIONAL SERVICES	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
100-1000-512210	COMMUNICATIONS SERVICE AGREEM...	80,000.00	80,000.00	6,235.56	14,211.43	14,211.43	65,788.57
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	-189.04	-189.04	189.04
100-1000-512241	RENTS & CONTRACTUALS - IT	165,300.00	165,300.00	5,231.63	48,825.39	54,065.39	111,234.61
100-1000-513200	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	1,190.86	2,498.21	2,498.21	27,501.79
100-1000-513210	MEMBERSHIP DUES, SUBSCR	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	0.00	0.00	50.40	99.60
100-1000-513301	OFFICE MAINTENANCE & CONTRACT...	585,237.00	585,237.00	6,774.94	19,170.20	56,103.14	529,133.86
100-1000-521300	OFFICE SUPPLIES	6,000.00	6,000.00	1,214.74	3,264.61	4,380.91	1,619.09
100-1000-521301	OFFICE SUPPLIES - IT	10,200.00	10,200.00	425.73	908.48	908.48	9,291.52
100-1000-522300	WEARING APPAREL	6,500.00	6,500.00	132.88	623.26	623.26	5,876.74
100-1000-522301	TOOLS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-1000-522305	MOTOR VEHICLE FUEL	500.00	500.00	30.25	30.25	30.25	469.75
100-1000-522308	OFFICE HARDWARE AND RELATED SO...	122,200.00	122,200.00	0.00	0.00	22,289.40	99,910.60
100-1000-605590	OTHER CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	78,459.50	21,540.50
Division: 1000 - Information Technology Total:		2,430,023.00	2,430,023.00	168,336.14	391,902.53	535,991.07	1,894,031.93
Division: 1100 - Communications and Media							
100-1100-501100	SALARIES	621,037.00	621,037.00	72,375.82	139,048.65	139,048.65	481,988.35
100-1100-501101	LONGEVITY	10,010.00	10,010.00	1,029.00	1,995.00	1,995.00	8,015.00
100-1100-501102	OVERTIME	25,000.00	25,000.00	2,135.61	3,914.29	3,914.29	21,085.71
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-1100-502100	TAXES	48,934.00	48,934.00	5,695.68	10,860.58	10,860.58	38,073.42
100-1100-502101	RETIREMENT	94,316.00	94,316.00	11,236.55	21,568.11	21,568.11	72,747.89
100-1100-502102	GROUP INSURANCE	83,700.00	83,700.00	8,087.56	18,631.93	18,631.93	65,068.07
100-1100-502103	DISABILITY INSURANCE	1,659.00	1,659.00	176.08	357.86	357.86	1,301.14
100-1100-502104	WORKERS COMPENSATION INS	2,616.00	2,616.00	0.00	571.89	571.89	2,044.11
100-1100-511200	PROFESSIONAL SERVICES	20,900.00	20,900.00	2,575.00	4,075.00	4,075.00	16,825.00
100-1100-511201	PROFESSIONAL SERVICES - IT	41,000.00	41,000.00	5,400.00	8,077.69	8,077.69	32,922.31
100-1100-512210	COMMUNICATIONS SERVICE AGREEM...	25,000.00	25,000.00	1,083.66	1,114.08	1,114.08	23,885.92
100-1100-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	897.48	3,429.14	3,429.14	11,570.86
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	0.00	530.89	530.89	2,469.11
100-1100-521300	OFFICE SUPPLIES	7,000.00	7,000.00	1,661.64	1,723.04	1,723.04	5,276.96
100-1100-522205	MARKETING AND ADVERTISING	106,656.00	106,656.00	100.00	237.30	237.30	106,418.70
100-1100-522300	WEARING APPAREL	5,000.00	5,000.00	889.29	1,918.86	1,918.86	3,081.14
100-1100-522304	FOOD	1,500.00	1,500.00	95.91	154.85	154.85	1,345.15
100-1100-522305	MOTOR VEHICLE FUEL	3,000.00	3,000.00	39.45	39.45	39.45	2,960.55
100-1100-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	1,353.76	1,353.76	-1,353.76
Division: 1100 - Communications and Media Total:		1,119,528.00	1,119,528.00	113,963.35	220,571.61	220,571.61	898,956.39
Division: 1600 - City Hall							
100-1600-511200	PROFESSIONAL SERVICES	16,000.00	16,000.00	694.03	1,306.85	1,306.85	14,693.15
100-1600-512210	COMMUNICATIONS SERVICE AGREEM...	56,550.00	56,550.00	3,436.89	7,161.15	7,161.15	49,388.85
100-1600-512240	RENTS & CONTRACTUALS	84,500.00	84,500.00	6,501.07	11,923.67	33,363.17	51,136.83
100-1600-512241	RENTS & CONTRACTUALS - IT	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	0.00	321.92	321.92	6,678.08
	Division: 1600 - City Hall Total:	190,050.00	190,050.00	10,631.99	20,713.59	42,153.09	147,896.91
Division: 2000 - Police							
100-2000-501100	SALARIES	15,527,644.00	15,527,644.00	1,816,168.25	3,612,801.98	3,685,252.05	11,842,391.95
100-2000-501101	LONGEVITY	185,916.00	185,916.00	19,432.71	38,701.61	38,701.61	147,214.39
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	168,324.33	290,608.65	290,608.65	1,209,391.35
100-2000-501103	SENIORITY PAY	828,988.00	828,988.00	137,883.55	276,401.49	276,401.49	552,586.51
100-2000-501104	CERTIFICATION PAY	283,100.00	283,100.00	40,839.35	81,299.70	81,299.70	201,800.30
100-2000-501105	ASSIGNMENT PAY	241,700.00	241,700.00	41,075.28	81,977.49	81,977.49	159,722.51
100-2000-502100	TAXES	1,397,245.00	1,397,245.00	166,259.71	324,197.03	324,197.03	1,073,047.97
100-2000-502101	RETIREMENT	2,704,600.00	2,704,600.00	327,828.65	642,853.67	642,853.67	2,061,746.33
100-2000-502102	GROUP INSURANCE	2,360,131.00	2,360,131.00	181,991.12	468,795.60	468,795.60	1,891,335.40
100-2000-502103	DISABILITY INSURANCE	43,678.00	43,678.00	4,603.82	10,130.85	10,130.85	33,547.15
100-2000-502104	WORKERS COMPENSATION INS	864,306.00	864,306.00	0.00	266,868.03	266,868.03	597,437.97
100-2000-511200	PROFESSIONAL SERVICES	66,050.00	66,050.00	1,517.23	2,830.25	2,830.25	63,219.75
100-2000-512210	COMMUNICATIONS SERVICE AGREEM...	468,746.00	468,746.00	23,149.53	54,351.91	54,351.91	414,394.09
100-2000-512230	PRINTING	10,500.00	10,500.00	-283.02	2,311.45	2,311.45	8,188.55
100-2000-512240	RENTS & CONTRACTUALS	664,011.00	664,011.00	133,917.41	337,930.02	389,322.28	274,688.72
100-2000-513200	TRAVEL, TRAINING, MEETINGS	223,750.00	223,750.00	14,741.83	48,618.51	48,618.51	175,131.49
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	1,140.00	1,406.40	1,406.40	5,108.60
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	277,500.00	277,500.00	5,097.99	19,653.51	51,674.20	225,825.80
100-2000-513302	MACHINES & EQUIPMENT	34,638.00	34,638.00	183.79	688.07	17,544.96	17,093.04
100-2000-513306	BUILDINGS & STRUCTURES	10,655.00	10,655.00	552.00	852.00	852.00	9,803.00
100-2000-521300	OFFICE SUPPLIES	65,120.00	65,120.00	3,883.40	8,396.76	8,396.76	56,723.24
100-2000-522300	WEARING APPAREL	435,557.00	435,557.00	16,523.83	32,943.22	370,643.76	64,913.24
100-2000-522304	FOOD	18,000.00	18,000.00	2,015.75	3,043.00	3,043.00	14,957.00
100-2000-522305	MOTOR VEHICLE FUEL	486,488.00	486,488.00	67,244.88	68,439.49	302,834.60	183,653.40
100-2000-522307	CHEMICALS-MEDICAL & LAB	74,070.00	74,070.00	1,272.79	1,406.98	3,205.64	70,864.36
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	2,377.25	4,924.89	4,924.89	115,075.11
100-2000-522390	OTHER SUPPLIES	0.00	0.00	0.00	34.99	34.99	-34.99
100-2000-523390	OTHER MATERIALS	217,432.00	217,432.00	3,247.20	5,279.82	100,219.37	117,212.63
100-2000-606500	MOTOR VEHICLES	0.00	0.00	0.00	0.00	92,435.22	-92,435.22
	Division: 2000 - Police Total:	29,116,340.00	29,116,340.00	3,180,988.63	6,687,747.37	7,621,736.36	21,494,603.64
Division: 2500 - Fire							
100-2500-501100	SALARIES	4,381,100.00	4,381,100.00	551,904.22	1,066,693.00	1,066,693.00	3,314,407.00
100-2500-501101	LONGEVITY	59,165.00	59,165.00	6,815.99	13,724.46	13,724.46	45,440.54
100-2500-501102	OVERTIME	500,000.00	500,000.00	70,204.02	136,508.60	136,508.60	363,491.40
100-2500-501103	SENIORITY PAY	305,500.00	305,500.00	35,499.36	71,556.42	71,556.42	233,943.58
100-2500-501104	CERTIFICATION PAY	321,600.00	321,600.00	42,209.75	84,761.79	84,761.79	236,838.21
100-2500-501105	ASSIGNMENT PAY	0.00	0.00	292.29	661.50	661.50	-661.50
100-2500-502100	TAXES	418,999.00	418,999.00	53,598.59	101,958.62	101,958.62	317,040.38
100-2500-502101	RETIREMENT	820,161.00	820,161.00	106,132.33	203,602.86	203,602.86	616,558.14
100-2500-502102	GROUP INSURANCE	670,387.00	670,387.00	54,398.44	137,936.68	137,936.68	532,450.32
100-2500-502103	DISABILITY INSURANCE	14,217.00	14,217.00	802.65	2,517.26	2,517.26	11,699.74
100-2500-502104	WORKERS COMPENSATION INS	320,928.00	320,928.00	0.00	101,151.30	101,151.30	219,776.70
100-2500-511200	PROFESSIONAL SERVICES	210,000.00	210,000.00	8,515.06	8,515.06	81,206.06	128,793.94
100-2500-512210	COMMUNICATIONS SERVICE AGREEM...	171,010.00	171,010.00	7,191.21	21,932.83	21,932.83	149,077.17
100-2500-512220	UTILITIES	33,600.00	33,600.00	1,441.98	4,036.33	4,036.33	29,563.67
100-2500-512230	PRINTING	17,975.00	17,975.00	0.00	872.16	872.16	17,102.84
100-2500-512240	RENTS & CONTRACTUALS	15,000.00	15,000.00	370.08	13,655.48	14,623.48	376.52
100-2500-512241	RENTS & CONTRACTUALS - IT	44,170.00	44,170.00	0.00	5,057.49	5,057.49	39,112.51
100-2500-513200	TRAVEL, TRAINING, MEETINGS	178,100.00	178,100.00	3,751.19	6,046.30	6,046.30	172,053.70
100-2500-513210	MEMBERSHIP DUES, SUBSCR	34,175.00	34,175.00	871.02	6,095.85	6,095.85	28,079.15
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	-46.20	-46.20	5,046.20
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	125,000.00	125,000.00	2,961.17	8,423.89	36,856.27	88,143.73
100-2500-513302	MACHINES & EQUIPMENT	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-2500-513306	BUILDINGS & STRUCTURES	61,000.00	61,000.00	6,885.00	8,070.00	15,269.44	45,730.56
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	489.00	489.00	489.00	19,511.00
100-2500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	2,007.67	2,387.03	2,387.03	7,612.97

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2500-522300	WEARING APPAREL	451,600.00	451,600.00	6,909.56	8,327.56	8,607.43	442,992.57
100-2500-522301	TOOLS	34,600.00	34,600.00	53.93	53.93	53.93	34,546.07
100-2500-522303	RECREATION & EDUCATION	10,000.00	10,000.00	0.00	253.24	253.24	9,746.76
100-2500-522304	FOOD	15,000.00	15,000.00	423.57	2,140.55	2,140.55	12,859.45
100-2500-522305	MOTOR VEHICLE FUEL	138,000.00	138,000.00	6,595.27	7,190.32	7,190.32	130,809.68
100-2500-522306	JANITORIAL	20,000.00	20,000.00	1,192.63	2,401.63	2,401.63	17,598.37
100-2500-522307	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	0.00	2,705.75	2,705.75	82,294.25
100-2500-522312	BUILDING	65,000.00	65,000.00	5,302.42	7,482.84	7,482.84	57,517.16
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	1,989.40	12,727.73	12,727.73	57,272.27
100-2500-523302	MACHINES & EQUIPMENT	175,500.00	175,500.00	1,988.14	4,324.31	154,171.72	21,328.28
100-2500-603500	BUILDING AND STRUCTURES	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
Division: 2500 - Fire Total:		9,816,787.00	9,816,787.00	980,795.94	2,054,215.57	2,413,633.67	7,403,153.33
Division: 2501 - Fire Prevention							
100-2501-501100	SALARIES	579,684.00	579,684.00	56,597.30	125,730.12	125,730.12	453,953.88
100-2501-501101	LONGEVITY	15,800.00	15,800.00	1,425.91	2,998.00	2,998.00	12,802.00
100-2501-501102	OVERTIME	62,000.00	62,000.00	11,800.26	28,594.82	28,594.82	33,405.18
100-2501-501103	SENIORITY PAY	85,000.00	85,000.00	8,038.42	17,269.15	17,269.15	67,730.85
100-2501-501104	CERTIFICATION PAY	70,600.00	70,600.00	5,069.02	10,514.95	10,514.95	60,085.05
100-2501-501105	ASSIGNMENT PAY	0.00	0.00	1,999.92	4,192.14	4,192.14	-4,192.14
100-2501-502100	TAXES	61,598.00	61,598.00	6,355.52	14,054.25	14,054.25	47,543.75
100-2501-502101	RETIREMENT	118,840.00	118,840.00	12,552.80	27,978.43	27,978.43	90,861.57
100-2501-502102	GROUP INSURANCE	85,257.00	85,257.00	6,166.35	17,627.55	17,627.55	67,629.45
100-2501-502103	DISABILITY INSURANCE	2,091.00	2,091.00	161.93	433.30	433.30	1,657.70
100-2501-502104	WORKERS COMPENSATION INS	46,145.00	46,145.00	0.00	14,490.26	14,490.26	31,654.74
100-2501-512210	COMMUNICATIONS SERVICE AGREEM...	10,428.00	10,428.00	1,698.88	3,244.64	3,244.64	7,183.36
100-2501-512230	PRINTING	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-2501-513200	TRAVEL, TRAINING, MEETINGS	33,800.00	33,800.00	84.81	5,690.66	5,690.66	28,109.34
100-2501-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	349.95	349.95	7,650.05
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	1,404.51	1,507.48	2,276.08	5,723.92
100-2501-521300	OFFICE SUPPLIES	8,000.00	8,000.00	469.97	701.08	701.08	7,298.92
100-2501-522300	WEARING APPAREL	10,000.00	10,000.00	0.00	2,378.00	2,378.00	7,622.00
100-2501-522301	TOOLS	5,000.00	5,000.00	0.00	107.94	107.94	4,892.06
100-2501-522303	RECREATION & EDUCATION	55,000.00	55,000.00	2,139.15	2,529.86	3,775.86	51,224.14
100-2501-522305	MOTOR VEHICLE FUEL	22,500.00	22,500.00	740.58	740.58	740.58	21,759.42
100-2501-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	8,000.00	1,258.57	1,258.57	1,258.57	6,741.43
Division: 2501 - Fire Prevention Total:		1,298,243.00	1,298,243.00	117,963.90	282,391.73	284,406.33	1,013,836.67
Division: 3000 - Public Works Administration							
100-3000-501100	SALARIES	335,430.00	335,430.00	38,461.24	77,157.21	77,157.21	258,272.79
100-3000-501101	LONGEVITY	11,656.00	11,656.00	1,344.00	2,667.00	2,667.00	8,989.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	313.50	562.04	562.04	1,437.96
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-3000-502100	TAXES	26,158.00	26,158.00	3,078.70	6,161.26	6,161.26	19,996.74
100-3000-502101	RETIREMENT	50,434.00	50,434.00	6,012.72	12,065.16	12,065.16	38,368.84
100-3000-502102	GROUP INSURANCE	40,602.00	40,602.00	3,377.38	8,443.45	8,443.45	32,158.55
100-3000-502103	DISABILITY INSURANCE	887.00	887.00	96.20	202.64	202.64	684.36
100-3000-502104	WORKERS COMPENSATION INS	5,301.00	5,301.00	0.00	1,714.21	1,714.21	3,586.79
100-3000-512210	COMMUNICATIONS SERVICE AGREEM...	8,000.00	8,000.00	925.89	1,334.96	1,334.96	6,665.04
100-3000-512230	PRINTING	500.00	500.00	0.00	0.00	0.00	500.00
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	93,000.00	732.87	9,178.87	12,494.67	80,505.33
100-3000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	388.52	388.52	388.52	6,611.48
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	259.00	259.00	1,741.00
100-3000-513290	OTHER	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-3000-521300	OFFICE SUPPLIES	2,000.00	2,000.00	233.68	538.09	538.09	1,461.91
100-3000-522205	MARKETING AND ADVERTISING	17,000.00	17,000.00	3,670.51	3,909.75	3,909.75	13,090.25
100-3000-522300	WEARING APPAREL	3,400.00	3,400.00	391.50	756.45	756.45	2,643.55
100-3000-522301	TOOLS	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
100-3000-522304	FOOD	2,000.00	2,000.00	1,337.75	1,337.75	1,337.75	662.25

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	590.70	590.70	590.70	7,409.30
Division: 3000 - Public Works Administration Total:		625,868.00	625,868.00	61,439.78	128,236.30	131,552.10	494,315.90
Division: 3001 - Streets							
100-3001-501100	SALARIES	1,644,679.00	1,644,679.00	193,526.35	371,209.02	371,209.02	1,273,469.98
100-3001-501101	LONGEVITY	37,856.00	37,856.00	3,374.00	6,769.00	6,769.00	31,087.00
100-3001-501102	OVERTIME	100,000.00	100,000.00	13,224.96	24,693.90	24,693.90	75,306.10
100-3001-502100	TAXES	132,063.00	132,063.00	15,864.79	30,295.24	30,295.24	101,767.76
100-3001-502101	RETIREMENT	248,975.00	248,975.00	31,076.90	59,600.06	59,600.06	189,374.94
100-3001-502102	GROUP INSURANCE	353,208.00	353,208.00	25,632.47	67,149.48	67,149.48	286,058.52
100-3001-502103	DISABILITY INSURANCE	4,474.00	4,474.00	420.85	922.57	922.57	3,551.43
100-3001-502104	WORKERS COMPENSATION INS	125,663.00	125,663.00	0.00	29,282.53	29,282.53	96,380.47
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-3001-512210	COMMUNICATIONS SERVICE AGREEM...	11,500.00	11,500.00	1,189.91	1,466.25	1,466.25	10,033.75
100-3001-512220	UTILITIES	1,026,000.00	1,026,000.00	97,899.13	253,166.46	253,166.46	772,833.54
100-3001-512230	PRINTING	36,000.00	36,000.00	0.00	6,250.00	12,500.00	23,500.00
100-3001-512240	RENTS & CONTRACTUALS	100,000.00	100,000.00	5,679.29	8,712.29	61,067.29	38,932.71
100-3001-513200	TRAVEL, TRAINING, MEETINGS	4,500.00	4,500.00	100.00	100.00	100.00	4,400.00
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	10,083.97	19,111.34	21,957.79	78,042.21
100-3001-513302	MACHINES & EQUIPMENT	125,000.00	125,000.00	16,034.02	25,126.34	45,044.41	79,955.59
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	160,000.00	160,000.00	64,945.80	102,241.60	131,991.60	28,008.40
100-3001-513309	OTHER	4,000.00	4,000.00	0.00	377.50	377.50	3,622.50
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	566.60	566.60	1,433.40
100-3001-522300	WEARING APPAREL	30,000.00	30,000.00	821.45	5,844.22	23,666.30	6,333.70
100-3001-522301	TOOLS	8,000.00	8,000.00	482.79	3,045.35	3,045.35	4,954.65
100-3001-522304	FOOD	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	115,000.00	16,228.24	16,259.11	16,259.11	98,740.89
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	0.00	184.44	184.44	2,965.56
100-3001-522314	DRAINAGE FACILITIES	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
100-3001-522315	STREETS AND ALLEYS	100,000.00	100,000.00	6,027.22	8,628.14	82,754.56	17,245.44
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	100,000.00	6,086.00	12,815.05	12,815.05	87,184.95
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	73.36	73.36	9,926.64
100-3001-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	11,400.00	11,400.00	-11,400.00
100-3001-605590	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	126,000.00	-126,000.00
100-3001-606500	MOTOR VEHICLES	0.00	0.00	0.00	0.00	229,705.00	-229,705.00
Division: 3001 - Streets Total:		4,748,068.00	4,748,068.00	508,698.14	1,065,289.85	1,624,062.87	3,124,005.13
Division: 3002 - ROW							
100-3002-501100	SALARIES	1,218,685.00	1,218,685.00	134,510.35	272,552.42	272,552.42	946,132.58
100-3002-501101	LONGEVITY	47,138.00	47,138.00	4,571.00	9,142.00	9,142.00	37,996.00
100-3002-501102	OVERTIME	40,000.00	40,000.00	1,763.59	3,788.87	3,788.87	36,211.13
100-3002-502100	TAXES	96,862.00	96,862.00	10,575.89	21,408.22	21,408.22	75,453.78
100-3002-502101	RETIREMENT	186,426.00	186,426.00	20,839.98	42,261.44	42,261.44	144,164.56
100-3002-502102	GROUP INSURANCE	272,500.00	272,500.00	21,570.37	52,298.38	52,298.38	220,201.62
100-3002-502103	DISABILITY INSURANCE	3,280.00	3,280.00	339.36	716.16	716.16	2,563.84
100-3002-502104	WORKERS COMPENSATION INS	45,408.00	45,408.00	0.00	12,398.77	12,398.77	33,009.23
100-3002-511200	PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-3002-512210	COMMUNICATIONS SERVICE AGREEM...	38,650.00	38,650.00	455.03	731.37	731.37	37,918.63
100-3002-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	7,500.00	19.40	38.80	1,196.20	6,303.80
100-3002-513200	TRAVEL, TRAINING, MEETINGS	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00
100-3002-513210	MEMBERSHIP DUES, SUBSCR	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	9,919.60	15,854.49	15,854.49	4,145.51
100-3002-513302	MACHINES & EQUIPMENT	50,000.00	50,000.00	3,546.84	23,130.37	23,130.37	26,869.63
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	20,000.00	20,000.00	1,750.00	1,750.00	5,250.00	14,750.00
100-3002-513306	BUILDINGS & STRUCTURES	7,200.00	7,200.00	0.00	4,342.93	4,342.93	2,857.07
100-3002-513309	OTHER	100,000.00	100,000.00	13,984.65	28,518.65	28,518.65	71,481.35
100-3002-521300	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	46.99	46.99	953.01
100-3002-522300	WEARING APPAREL	20,000.00	20,000.00	1,503.26	6,057.88	18,133.68	1,866.32

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3002-522301	TOOLS	15,000.00	15,000.00	2,267.40	8,108.26	8,108.26	6,891.74
100-3002-522302	BOTANICAL & AGRICULTURAL	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-3002-522303	RECREATION & EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3002-522305	MOTOR VEHICLE FUEL	120,000.00	120,000.00	12,885.91	12,885.91	12,885.91	107,114.09
100-3002-522306	JANITORIAL	800.00	800.00	138.95	138.95	138.95	661.05
100-3002-522307	CHEMICALS-MEDICAL & LAB	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00
100-3002-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	2,418.71	-2,418.71
100-3002-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	2,895.50	5,046.32	5,046.32	19,953.68
100-3002-522317	PARKS & PLAYGROUNDS	3,500.00	3,500.00	0.00	2,480.58	2,480.58	1,019.42
100-3002-523302	MACHINES & EQUIPMENT	45,000.00	45,000.00	3,419.71	11,651.46	11,651.46	33,348.54
100-3002-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	974,636.32	-974,636.32
100-3002-606500	MOTOR VEHICLES	0.00	0.00	0.00	0.00	136,499.00	-136,499.00
Division: 3002 - ROW Total:		2,421,449.00	2,421,449.00	246,956.79	535,349.22	1,665,636.45	755,812.55
Division: 4000 - Parks							
100-4000-501100	SALARIES	1,758,634.00	1,758,634.00	192,926.88	379,511.78	379,511.78	1,379,122.22
100-4000-501101	LONGEVITY	75,166.00	75,166.00	7,441.00	14,966.00	14,966.00	60,200.00
100-4000-501102	OVERTIME	25,000.00	25,000.00	2,171.33	5,487.13	5,487.13	19,512.87
100-4000-501104	CERTIFICATION PAY	14,800.00	14,800.00	669.21	1,338.42	1,338.42	13,461.58
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	519.24	1,038.48	1,038.48	3,461.52
100-4000-502100	TAXES	139,306.00	139,306.00	15,306.86	30,022.72	30,022.72	109,283.28
100-4000-502101	RETIREMENT	268,115.00	268,115.00	30,122.31	59,395.02	59,395.02	208,719.98
100-4000-502102	GROUP INSURANCE	459,548.00	459,548.00	36,803.93	93,730.44	93,730.44	365,817.56
100-4000-502103	DISABILITY INSURANCE	4,652.00	4,652.00	459.51	974.36	974.36	3,677.64
100-4000-502104	WORKERS COMPENSATION INS	61,166.00	61,166.00	0.00	17,426.27	17,426.27	43,739.73
100-4000-512210	COMMUNICATIONS SERVICE AGREEM...	5,000.00	5,000.00	743.09	870.50	870.50	4,129.50
100-4000-512220	UTILITIES	74,500.00	74,500.00	2,704.81	16,067.29	16,067.29	58,432.71
100-4000-512240	RENTS & CONTRACTUALS	25,000.00	25,000.00	2,859.48	5,261.96	21,573.96	3,426.04
100-4000-513200	TRAVEL,TRAINING,MEETINGS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	35,000.00	7,659.54	28,900.58	28,900.58	6,099.42
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	17,000.00	0.00	2,649.00	2,649.00	14,351.00
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	13,000.00	8,985.00	13,105.00	13,105.00	-105.00
100-4000-521300	OFFICE SUPPLIES	3,500.00	3,500.00	1,059.17	1,059.17	1,059.17	2,440.83
100-4000-522300	WEARING APPAREL	40,000.00	40,000.00	4,528.38	15,683.15	40,022.61	-22.61
100-4000-522301	TOOLS	88,000.00	88,000.00	18,441.72	53,651.69	53,651.69	34,348.31
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	90,000.00	7,476.16	7,476.16	7,476.16	82,523.84
100-4000-522306	JANITORIAL	20,000.00	20,000.00	587.19	4,880.37	4,880.37	15,119.63
100-4000-522307	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	4,305.40	16,916.91	16,916.91	43,083.09
100-4000-522312	BUILDING	55,000.00	55,000.00	9,098.09	24,267.39	24,267.39	30,732.61
100-4000-522315	STREETS AND ALLEYS	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
100-4000-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	50,000.00	13,921.49	29,321.89	29,321.89	20,678.11
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00
100-4000-523302	MACHINES & EQUIPMENT	30,000.00	30,000.00	1,956.23	3,941.13	3,941.13	26,058.87
Division: 4000 - Parks Total:		3,447,637.00	3,447,637.00	370,746.02	827,942.81	868,594.27	2,579,042.73
Division: 4002 - Recreation							
100-4002-501100	SALARIES	1,045,879.00	1,045,879.00	115,499.84	230,549.55	230,549.55	815,329.45
100-4002-501101	LONGEVITY	23,478.00	23,478.00	2,688.00	5,320.00	5,320.00	18,158.00
100-4002-501102	OVERTIME	3,500.00	3,500.00	47.08	203.79	203.79	3,296.21
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-4002-501110	PART-TIME WAGES	1,614,613.00	1,614,613.00	81,634.35	170,689.03	170,689.03	1,443,923.97
100-4002-502100	TAXES	202,165.00	202,165.00	15,171.44	30,777.91	30,777.91	171,387.09
100-4002-502101	RETIREMENT	149,373.00	149,373.00	17,546.80	35,011.33	35,011.33	114,361.67
100-4002-502102	GROUP INSURANCE	216,903.00	216,903.00	18,201.49	47,016.69	47,016.69	169,886.31
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	281.40	588.59	588.59	1,973.41
100-4002-502104	WORKERS COMPENSATION INS	84,291.00	84,291.00	0.00	16,329.27	16,329.27	67,961.73
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,000.00	1,461.25	3,411.25	3,411.25	11,588.75
100-4002-512210	COMMUNICATIONS SERVICE AGREEM...	30,000.00	30,000.00	2,676.43	6,214.26	6,214.26	23,785.74
100-4002-512220	UTILITIES	55,000.00	55,000.00	11,829.52	14,927.19	14,927.19	40,072.81

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4002-512230	PRINTING	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
100-4002-512240	RENTS & CONTRACTUALS	48,000.00	48,000.00	1,459.22	4,660.47	15,924.59	32,075.41
100-4002-513200	TRAVEL, TRAINING, MEETINGS	50,000.00	50,000.00	1,089.91	2,724.11	2,724.11	47,275.89
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	16,500.00	110.00	110.00	110.00	16,390.00
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	10,000.00	10,000.00	1,755.49	2,033.58	2,033.58	7,966.42
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	2,726.85	2,726.85	2,726.85	1,873.15
100-4002-513306	BUILDINGS & STRUCTURES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	45,000.00	4,817.90	8,250.02	8,250.02	36,749.98
100-4002-521300	OFFICE SUPPLIES	12,500.00	12,500.00	1,110.03	1,546.41	1,546.41	10,953.59
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	200,000.00	14,856.50	26,310.38	74,940.38	125,059.62
100-4002-522300	WEARING APPAREL	17,500.00	17,500.00	231.91	576.87	576.87	16,923.13
100-4002-522301	TOOLS	3,600.00	3,600.00	220.00	631.78	631.78	2,968.22
100-4002-522303	RECREATION & EDUCATION	150,000.00	150,000.00	4,301.56	19,493.55	34,709.12	115,290.88
100-4002-522305	MOTOR VEHICLE FUEL	7,000.00	7,000.00	966.59	966.59	966.59	6,033.41
100-4002-522306	JANITORIAL	10,000.00	10,000.00	39.22	784.97	784.97	9,215.03
100-4002-522307	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	8,435.37	23,053.38	23,053.38	61,946.62
100-4002-522312	BUILDING	6,330.00	6,330.00	0.00	205.34	205.34	6,124.66
100-4002-522316	MOTOR VEHICLES - SUPPLIES	7,500.00	7,500.00	362.00	401.08	401.08	7,098.92
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00
100-4002-605590	OTHER CAPITAL OUTLAY	20,000.00	20,000.00	12,498.50	17,542.09	17,542.09	2,457.91
Division: 4002 - Recreation Total:		4,174,944.00	4,174,944.00	322,503.27	674,025.57	749,135.26	3,425,808.74
Division: 4003 - World Birding Center							
100-4003-501100	SALARIES	353,957.00	353,957.00	41,990.58	85,412.50	85,412.50	268,544.50
100-4003-501101	LONGEVITY	6,916.00	6,916.00	686.00	1,309.00	1,309.00	5,607.00
100-4003-501102	OVERTIME	500.00	500.00	0.00	54.85	54.85	445.15
100-4003-501110	PART-TIME WAGES	89,096.00	89,096.00	7,232.90	13,488.85	13,488.85	75,607.15
100-4003-502100	TAXES	33,433.00	33,433.00	3,745.23	7,450.72	7,450.72	25,982.28
100-4003-502101	RETIREMENT	51,129.00	51,129.00	6,047.68	12,109.16	12,109.16	39,019.84
100-4003-502102	GROUP INSURANCE	70,556.00	70,556.00	6,459.92	16,149.80	16,149.80	54,406.20
100-4003-502103	DISABILITY INSURANCE	1,130.00	1,130.00	98.71	205.35	205.35	924.65
100-4003-502104	WORKERS COMPENSATION INS	3,874.00	3,874.00	0.00	1,556.61	1,556.61	2,317.39
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	400.00	400.00	4,600.00
100-4003-512210	COMMUNICATIONS SERVICE AGREEM...	10,800.00	10,800.00	1,068.96	2,562.74	2,562.74	8,237.26
100-4003-512220	UTILITIES	13,800.00	13,800.00	947.89	2,088.72	2,088.72	11,711.28
100-4003-512230	PRINTING	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00
100-4003-512240	RENTS & CONTRACTUALS	27,000.00	27,000.00	1,676.08	3,561.49	7,725.29	19,274.71
100-4003-513200	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	135.00	135.00	135.00	3,815.00
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	45.00	1,394.00	1,394.00	106.00
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	42.67	111.72	111.72	9,138.28
100-4003-513301	OFFICE MAINTENANCE & CONTRACT...	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	172.55	391.98	391.98	3,358.02
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	408.89	408.89	391.11
100-4003-522205	MARKETING AND ADVERTISING	24,750.00	24,750.00	2,394.40	4,217.32	5,325.30	19,424.70
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00
100-4003-522301	TOOLS	5,200.00	5,200.00	0.00	370.06	370.06	4,829.94
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	244.53	1,494.76	1,494.76	18,655.24
100-4003-522303	RECREATION & EDUCATION	14,900.00	14,900.00	41.23	951.38	951.38	13,948.62
100-4003-522304	FOOD	2,550.00	2,550.00	163.31	405.63	405.63	2,144.37
100-4003-522305	MOTOR VEHICLE FUEL	6,250.00	6,250.00	487.60	487.60	487.60	5,762.40
100-4003-522306	JANITORIAL	1,850.00	1,850.00	890.31	890.31	890.31	959.69
100-4003-522312	BUILDING	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00
100-4003-551421	PURCHASES FOR RESALE	17,000.00	17,000.00	1,550.28	4,759.39	5,142.23	11,857.77
Division: 4003 - World Birding Center Total:		822,181.00	822,181.00	76,120.83	162,367.83	168,022.45	654,158.55
Division: 4004 - Bldg Maint							
100-4004-501100	SALARIES	1,066,350.00	1,066,350.00	119,247.08	238,118.55	238,118.55	828,231.45
100-4004-501101	LONGEVITY	55,972.00	55,972.00	5,817.00	11,536.00	11,536.00	44,436.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	6,949.09	16,091.91	16,091.91	33,908.09

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4004-501110	PART-TIME WAGES	12,979.00	12,979.00	1,388.28	2,879.40	2,879.40	10,099.60
100-4004-502100	TAXES	87,968.00	87,968.00	10,055.63	20,163.47	20,163.47	67,804.53
100-4004-502101	RETIREMENT	169,296.00	169,296.00	19,724.25	39,704.88	39,704.88	129,591.12
100-4004-502102	GROUP INSURANCE	271,971.00	271,971.00	24,038.78	61,581.69	61,581.69	210,389.31
100-4004-502103	DISABILITY INSURANCE	2,978.00	2,978.00	300.96	648.56	648.56	2,329.44
100-4004-502104	WORKERS COMPENSATION INS	61,839.00	61,839.00	0.00	19,921.26	19,921.26	41,917.74
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4004-512210	COMMUNICATIONS SERVICE AGREEM...	3,300.00	3,300.00	337.28	391.80	391.80	2,908.20
100-4004-512220	UTILITIES	840,000.00	840,000.00	58,351.17	177,966.86	177,966.86	662,033.14
100-4004-512240	RENTS & CONTRACTUALS	65,000.00	65,000.00	2,887.50	4,542.00	21,478.00	43,522.00
100-4004-513200	TRAVEL,TRAINING,MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	45.00	45.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	1,189.00	2,399.05	3,399.05	10,600.95
100-4004-513301	OFFICE MAINTENANCE & CONTRACT...	1,000.00	1,000.00	39.87	39.87	39.87	960.13
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	119.00	119.00	119.00	5,381.00
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	160,000.00	7,374.33	16,019.10	16,019.10	143,980.90
100-4004-513310	AIR CONDITIONING UNITS	250,000.00	250,000.00	7,935.50	21,795.00	21,795.00	228,205.00
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	298.08	298.08	298.08	501.92
100-4004-522300	WEARING APPAREL	21,000.00	21,000.00	905.53	4,926.59	16,910.00	4,090.00
100-4004-522301	TOOLS	2,500.00	2,500.00	0.00	151.97	151.97	2,348.03
100-4004-522305	MOTOR VEHICLE FUEL	35,000.00	35,000.00	1,522.51	1,522.51	1,522.51	33,477.49
100-4004-522306	JANITORIAL	125,000.00	125,000.00	8,900.61	11,870.65	11,870.65	113,129.35
100-4004-522312	BUILDING	55,000.00	55,000.00	2,053.44	5,125.90	5,125.90	49,874.10
100-4004-522316	MOTOR VEHICLES - SUPPLIES	53,000.00	53,000.00	330.52	1,207.84	1,207.84	51,792.16
Division: 4004 - Bldg Maint Total:		3,413,553.00	3,413,553.00	279,810.41	659,066.94	688,986.35	2,724,566.65
Division: 4100 - Library							
100-4100-501100	SALARIES	1,387,386.00	1,387,386.00	161,506.30	321,647.15	321,647.15	1,065,738.85
100-4100-501101	LONGEVITY	44,954.00	44,954.00	4,718.00	9,359.00	9,359.00	35,595.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	2,800.19	8,622.20	8,622.20	11,377.80
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-4100-502100	TAXES	107,966.00	107,966.00	12,772.97	25,544.04	25,544.04	82,421.96
100-4100-502101	RETIREMENT	207,966.00	207,966.00	25,053.49	50,295.70	50,295.70	157,670.30
100-4100-502102	GROUP INSURANCE	264,962.00	264,962.00	22,472.57	57,990.84	57,990.84	206,971.16
100-4100-502103	DISABILITY INSURANCE	3,658.00	3,658.00	399.15	843.10	843.10	2,814.90
100-4100-502104	WORKERS COMPENSATION INS	7,602.00	7,602.00	0.00	1,925.49	1,925.49	5,676.51
100-4100-511200	PROFESSIONAL SERVICES	22,000.00	22,000.00	1,365.25	2,319.75	8,286.00	13,714.00
100-4100-512210	COMMUNICATIONS SERVICE AGREEM...	18,000.00	18,000.00	901.30	2,368.05	2,368.05	15,631.95
100-4100-512230	PRINTING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-512240	RENTS & CONTRACTUALS	21,430.00	21,430.00	2,011.53	4,528.57	12,637.69	8,792.31
100-4100-513200	TRAVEL,TRAINING,MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-4100-513210	MEMBERSHIP DUES, SUBSCR	6,940.00	6,940.00	472.38	495.37	495.37	6,444.63
100-4100-513290	OTHER	0.00	0.00	0.00	10.04	10.04	-10.04
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	17.50	577.79	577.79	1,422.21
100-4100-513301	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	0.00	20.00	20.00	7,480.00
100-4100-513302	MACHINES & EQUIPMENT MAINT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-513306	BUILDINGS & STRUCTURES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-4100-521300	OFFICE SUPPLIES	25,000.00	25,000.00	2,262.39	5,676.75	5,676.75	19,323.25
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4100-522304	FOOD	2,500.00	2,500.00	287.02	534.07	534.07	1,965.93
100-4100-522305	MOTOR VEHICLE FUEL	1,500.00	1,500.00	140.88	140.88	140.88	1,359.12
100-4100-522306	JANITORIAL	2,000.00	2,000.00	279.28	279.28	279.28	1,720.72
100-4100-522308	OFFICE HARDWARE AND RELATED SO...	0.00	0.00	0.00	0.00	637.57	-637.57
100-4100-523390	OTHER MATERIALS	112,000.00	112,000.00	25,684.55	32,561.22	47,191.68	64,808.32
100-4100-551421	PURCHASES FOR RESALE	30,000.00	30,000.00	3,366.21	5,572.42	5,794.92	24,205.08
Division: 4100 - Library Total:		2,318,064.00	2,318,064.00	266,995.58	532,280.95	561,846.85	1,756,217.15
Division: 4101 - Cultural Arts							
100-4101-512210	COMMUNICATIONS SERVICE AGREEM...	9,236.00	9,236.00	232.56	267.18	267.18	8,968.82
100-4101-512240	RENTS & CONTRACTUALS	7,132.00	7,132.00	0.00	0.00	0.00	7,132.00
100-4101-513200	TRAVEL,TRAINING,MEETINGS	60,200.00	60,200.00	190.52	5,447.55	5,447.55	54,752.45

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100-4101-513210	MEMBERSHIP DUES, SUBSCR	22,865.00	22,865.00	0.00	1,511.12	4,260.12	18,604.88
100-4101-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-4101-513301	OFFICE MAINTENANCE & CONTRACT...	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00
100-4101-513302	MACHINES & EQUIPMENT MAINT	7,500.00	7,500.00	360.00	540.00	540.00	6,960.00
100-4101-513306	BUILDING & STRUCTURES	15,500.00	15,500.00	0.00	299.00	299.00	15,201.00
100-4101-521300	OFFICE SUPPLIES	67,500.00	67,500.00	2,910.70	7,680.39	7,680.39	59,819.61
100-4101-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	125.00	125.00	2,875.00
100-4101-522304	FOOD	3,000.00	3,000.00	323.99	690.32	690.32	2,309.68
100-4101-522305	MOTOR VEHICLE FUEL	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-4101-522306	JANITORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4101-522308	OFFICE HARDWARE AND RELATED SO...	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
Division: 4101 - Cultural Arts Total:		224,833.00	224,833.00	4,017.77	16,560.56	19,309.56	205,523.44
Division: 5000 - Grants Administration							
100-5000-501100	SALARIES	349,322.00	349,322.00	46,191.39	91,669.37	91,669.37	257,652.63
100-5000-501101	LONGEVITY	7,781.00	7,781.00	651.00	1,302.00	1,302.00	6,479.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	646.16	1,130.78	1,130.78	3,069.22
100-5000-502100	TAXES	26,699.00	26,699.00	3,585.41	7,080.16	7,080.16	19,618.84
100-5000-502101	RETIREMENT	51,478.00	51,478.00	7,018.82	13,908.36	13,908.36	37,569.64
100-5000-502102	GROUP INSURANCE	33,912.00	33,912.00	3,328.81	8,322.72	8,322.72	25,589.28
100-5000-502103	DISABILITY INSURANCE	906.00	906.00	104.49	225.69	225.69	680.31
100-5000-502104	WORKERS COMPENSATION INS	1,428.00	1,428.00	0.00	410.75	410.75	1,017.25
100-5000-511200	PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	1,713.61	1,713.61	286.39
100-5000-511202	AUDIT	900.00	900.00	710.00	710.00	1,350.00	-450.00
100-5000-512210	COMMUNICATIONS SERVICE AGREEM...	6,180.00	6,180.00	438.63	498.63	498.63	5,681.37
100-5000-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-512240	RENTS & CONTRACTUALS	0.00	0.00	75.93	75.93	75.93	-75.93
100-5000-512241	RENTS & CONTRACTUALS - IT	2,000.00	2,000.00	179.00	358.00	1,074.00	926.00
100-5000-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	2.34	-111.79	-111.79	10,111.79
100-5000-513210	MEMBERSHIP DUES, SUBSCR	1,077.00	1,077.00	0.00	1,077.00	1,077.00	0.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	800.00	800.00	0.00	104.78	160.78	639.22
100-5000-521300	OFFICE SUPPLIES	1,800.00	1,800.00	397.04	397.04	397.04	1,402.96
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	73.84	73.84	926.16
100-5000-522300	WEARING APPAREL	600.00	600.00	0.00	228.56	228.56	371.44
100-5000-522304	FOOD	600.00	600.00	29.22	144.95	144.95	455.05
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	0.00	0.00	600.00
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Division: 5000 - Grants Administration Total:		505,883.00	505,883.00	63,358.24	129,320.38	130,732.38	375,150.62
Division: 5800 - Health & Code							
100-5800-501100	SALARIES	835,570.00	835,570.00	87,498.71	168,727.24	168,727.24	666,842.76
100-5800-501101	LONGEVITY	14,924.00	14,924.00	1,435.00	2,842.00	2,842.00	12,082.00
100-5800-501102	OVERTIME	6,000.00	6,000.00	2,085.78	3,457.78	3,457.78	2,542.22
100-5800-501104	CERTIFICATION PAY	9,400.00	9,400.00	1,211.49	1,249.95	1,249.95	8,150.05
100-5800-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
100-5800-502100	TAXES	64,301.00	64,301.00	6,953.78	13,232.40	13,232.40	51,068.60
100-5800-502101	RETIREMENT	123,847.00	123,847.00	13,631.72	26,063.01	26,063.01	97,783.99
100-5800-502102	GROUP INSURANCE	144,793.00	144,793.00	10,501.86	26,254.65	26,254.65	118,538.35
100-5800-502103	DISABILITY INSURANCE	1,941.00	1,941.00	212.37	431.06	431.06	1,509.94
100-5800-502104	WORKERS COMPENSATION INS	16,947.00	16,947.00	0.00	3,740.77	3,740.77	13,206.23
100-5800-511200	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-511203	CONSULTANT	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-512210	COMMUNICATIONS SERVICE AGREEM...	25,504.00	25,504.00	2,747.74	2,747.74	2,747.74	22,756.26
100-5800-512230	PRINTING	5,044.00	5,044.00	1,095.00	1,095.00	1,095.00	3,949.00
100-5800-513200	TRAVEL, TRAINING, MEETINGS	13,700.00	13,700.00	1,569.00	1,870.00	1,870.00	11,830.00
100-5800-513210	MEMBERSHIP DUES, SUBCRIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-5800-513300	MOTOR VEHICLES - MAINTENANCE	8,500.00	8,500.00	2,387.32	2,836.30	3,940.90	4,559.10
100-5800-513306	BUILDINGS & STRUCTURES	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00
100-5800-513309	CLEANING, MOWING & DEMOLITION...	60,000.00	60,000.00	9,545.00	18,954.00	63,744.00	-3,744.00
100-5800-521300	OFFICE SUPPLIES	6,000.00	6,000.00	450.90	1,031.82	1,031.82	4,968.18

Income Statement

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-5800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5800-522300	WEARING APPAREL	19,065.00	19,065.00	128.98	1,965.98	1,965.98	17,099.02
100-5800-522301	TOOLS	1,500.00	1,500.00	0.00	22.99	22.99	1,477.01
100-5800-522305	MOTOR VEHICLE FUEL	39,512.00	39,512.00	952.57	1,607.66	1,607.66	37,904.34
100-5800-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	117.78	117.78	117.78	882.22
100-5800-523390	OTHER MATERIALS	22,265.00	22,265.00	765.20	765.20	765.20	21,499.80
Division: 5800 - Health & Code Total:		1,429,088.00	1,429,088.00	143,290.20	279,013.33	324,907.93	1,104,180.07
Division: 5900 - Building Safety							
100-5900-501100	SALARIES	966,318.00	966,318.00	103,265.64	211,239.99	211,239.99	755,078.01
100-5900-501101	LONGEVITY	25,116.00	25,116.00	2,618.00	5,152.00	5,152.00	19,964.00
100-5900-501102	OVERTIME	6,000.00	6,000.00	482.94	959.55	959.55	5,040.45
100-5900-501104	CERTIFICATION PAY	31,500.00	31,500.00	2,942.22	5,999.82	5,999.82	25,500.18
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
100-5900-502100	TAXES	76,584.00	76,584.00	8,125.33	16,469.03	16,469.03	60,114.97
100-5900-502101	RETIREMENT	147,598.00	147,598.00	16,235.42	33,179.80	33,179.80	114,418.20
100-5900-502102	GROUP INSURANCE	182,888.00	182,888.00	13,828.07	36,112.09	36,112.09	146,775.91
100-5900-502103	DISABILITY INSURANCE	2,596.00	2,596.00	263.76	561.82	561.82	2,034.18
100-5900-502104	WORKERS COMPENSATION INS	7,332.00	7,332.00	0.00	2,666.82	2,666.82	4,665.18
100-5900-511203	CONSULTANT	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-5900-512210	COMMUNICATIONS SERVICE AGREEM...	35,313.00	35,313.00	3,041.03	3,983.94	6,447.94	28,865.06
100-5900-512230	PRINTING	4,956.00	4,956.00	0.00	0.00	0.00	4,956.00
100-5900-513200	TRAVEL, TRAINING, MEETINGS	21,300.00	21,300.00	2,415.71	3,515.71	3,515.71	17,784.29
100-5900-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	-10,614.45	-9,527.90	-9,527.90	15,527.90
100-5900-513301	OFFICE MAINTENANCE & CONTRACT...	139,730.00	139,730.00	17,785.95	128,353.48	128,353.48	11,376.52
100-5900-521300	OFFICE SUPPLIES	6,500.00	6,500.00	704.74	1,250.48	1,250.48	5,249.52
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-5900-522300	WEARING APPAREL	13,700.00	13,700.00	0.00	74.99	74.99	13,625.01
100-5900-522301	TOOLS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-5900-522304	FOOD	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00
100-5900-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	1,928.84	1,928.84	1,928.84	19,071.16
100-5900-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	0.00	114.84	114.84	885.16
Division: 5900 - Building Safety Total:		1,712,340.00	1,712,340.00	163,507.82	443,004.54	445,468.54	1,266,871.46
Division: 9500 - Non-Departmental							
100-9500-511202	AUDIT	27,400.00	27,400.00	17,446.00	17,446.00	23,150.00	4,250.00
100-9500-513230	CREDIT CARD MERCHANT CHARGES	90,000.00	90,000.00	0.00	259.57	259.57	89,740.43
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF CO...	160,000.00	160,000.00	39,999.99	39,999.99	160,000.00	0.00
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO TX	160,000.00	160,000.00	40,000.00	40,000.00	160,000.00	0.00
100-9500-514010	STATE OF THE CITY ADDRESS	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,220,000.00	1,220,000.00	0.00	515,942.62	515,942.62	704,057.38
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIETY	700,000.00	700,000.00	49,375.00	98,750.00	98,750.00	601,250.00
100-9500-514026	CONTR/INCENTIVE-"DOMAIN DEVELO...	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 R...	0.00	0.00	0.00	0.00	35,100.00	-35,100.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-E...	0.00	0.00	0.00	1,379.32	1,379.32	-1,379.32
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER T...	0.00	0.00	2,617.55	8,179.64	8,179.64	-8,179.64
100-9500-551400	ELECTION EXPENSES	70,000.00	70,000.00	1,934.08	-365.92	-365.92	70,365.92
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	6,000.00	0.00	7,062.16	7,062.16	-1,062.16
100-9500-551402	GENERAL INSURANCE	940,000.00	940,000.00	5,412.02	1,056,899.08	1,056,899.08	-116,899.08
100-9500-551404	CNTY APPRAISAL SERVICE	392,000.00	392,000.00	0.00	0.00	0.00	392,000.00
100-9500-551406	PROPERTY TAX COLLECTION SERVICE	83,000.00	83,000.00	0.00	13,597.34	13,597.34	69,402.66
100-9500-701750	LEASES PAYABLE PRINCIPAL	2,890,000.00	2,890,000.00	240,884.50	710,742.11	710,742.11	2,179,257.89
100-9500-702731	LEASES PAYABLE INTEREST	195,000.00	195,000.00	17,085.04	51,476.61	51,476.61	143,523.39
100-9500-900401	TRANSFER OUT TIRZ #1	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00
100-9500-900402	TRANSFER OUT TIRZ #4	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	100,000.00	100,000.00	100,000.00	300,000.00
Division: 9500 - Non-Departmental Total:		8,563,500.00	8,563,500.00	514,754.18	2,661,368.52	2,942,172.53	5,621,327.47
Expense Total:		88,580,452.00	88,580,452.00	8,550,336.09	19,792,612.78	23,753,127.84	64,827,324.16
Fund: 100 - GENERAL FUND Surplus (Deficit):		-3,539,094.00	-3,539,094.00	5,771,190.06	1,921,329.35	-2,039,185.71	-1,499,908.29

Income Statement

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 113 - HOTEL OCCUPANCY TAX FUND							
Revenue							
Division: 9500 - Non-Departmental							
113-9500-405100	HOMESTAY INN & SUITES	27,000.00	27,000.00	0.00	3,115.95	3,115.95	23,884.05
113-9500-405101	ECHO MOTEL	27,000.00	27,000.00	4,112.08	6,929.46	6,929.46	20,070.54
113-9500-405102	FRONTIER MOTEL	4,500.00	4,500.00	370.02	1,104.95	1,104.95	3,395.05
113-9500-405104	EXECUTIVE INN	24,100.00	24,100.00	0.00	2,948.75	2,948.75	21,151.25
113-9500-405106	BINNING HOSPITALITY LLC	131,800.00	131,800.00	10,947.25	20,259.23	20,259.23	111,540.77
113-9500-405107	TEXAS INN	1,700.00	1,700.00	2,031.00	4,279.85	4,279.85	-2,579.85
113-9500-405108	MOTEL 6	48,000.00	48,000.00	3,961.79	11,473.07	11,473.07	36,526.93
113-9500-405109	BUDGET INN	10,800.00	10,800.00	878.91	2,526.63	2,526.63	8,273.37
113-9500-405110	EDINBURG INN & SUITE	67,800.00	67,800.00	7,128.90	19,267.55	19,267.55	48,532.45
113-9500-405111	HOLIDAY INN	198,100.00	198,100.00	0.00	72,397.04	72,397.04	125,702.96
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	1,800.00	1,800.00	0.00	9,205.11	9,205.11	-7,405.11
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	137,500.00	137,500.00	13,646.07	39,484.29	39,484.29	98,015.71
113-9500-405114	TRU BY HILTON	159,100.00	159,100.00	0.00	26,725.58	26,725.58	132,374.42
113-9500-405115	HOME2 BY HILTON	159,000.00	159,000.00	0.00	30,185.95	30,185.95	128,814.05
113-9500-405200	ABRB - MARIA HEREDIA	1,900.00	1,900.00	148.75	312.71	312.71	1,587.29
113-9500-451100	INTEREST EARNED	400.00	400.00	0.00	0.00	0.00	400.00
Division: 9500 - Non-Departmental Total:		1,000,500.00	1,000,500.00	43,224.77	250,216.12	250,216.12	750,283.88
Revenue Total:		1,000,500.00	1,000,500.00	43,224.77	250,216.12	250,216.12	750,283.88
Expense							
Division: 9500 - Non-Departmental							
113-9500-511200	PROFESSIONAL SERVICES	359,100.00	359,100.00	29,992.10	62,643.79	64,643.79	294,456.21
113-9500-512230	PRINTING SERVICES	42,000.00	42,000.00	0.00	800.00	800.00	41,200.00
113-9500-512240	RENTS & CONTRACTUALS	233,170.00	233,170.00	78,530.00	111,975.50	111,975.50	121,194.50
113-9500-522205	MARKETING AND ADVERTISING	70,000.00	70,000.00	2,090.30	15,391.83	57,541.82	12,458.18
113-9500-522304	FOOD	13,000.00	13,000.00	2,399.54	2,524.77	2,524.77	10,475.23
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
113-9500-551317	CITY EVENTS	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00
113-9500-551318	CITY FESTIVALS	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
113-9500-551564	EVENT RENTALS	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-551566	PRODUCTION RENTAL	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	2,000.00	0.00	1,024.50	1,024.50	975.50
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	0.00	720.00	4,320.00	1,350.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	1,000.00	18.75	158.63	158.63	841.37
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL...	32,500.00	32,500.00	9,030.46	27,045.69	27,045.69	5,454.31
113-9500-551573	LINEN SERVICES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	215,000.00	215,000.00	53,749.98	53,749.98	215,000.00	0.00
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800408	FESTIBA	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
113-9500-800409	SO TX LITERACY COALITION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	23,750.00	23,750.00	95,000.00	0.00
Division: 9500 - Non-Departmental Total:		1,274,590.00	1,274,590.00	199,561.13	299,784.69	580,034.70	694,555.30
Expense Total:		1,274,590.00	1,274,590.00	199,561.13	299,784.69	580,034.70	694,555.30
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):		-274,090.00	-274,090.00	-156,336.36	-49,568.57	-329,818.58	55,728.58
Fund: 200 - UTILITY FUND							
Revenue							
Division: 9500 - Non-Departmental							
200-9500-432101	WATER TAP FEES	547,000.00	547,000.00	23,701.25	67,870.00	67,870.00	479,130.00
200-9500-432102	METER WATER SALES-CURR	13,300,000.00	13,300,000.00	1,063,951.81	3,517,907.29	3,517,907.29	9,782,092.71
200-9500-432104	PENALTY CHARGES-DELQ A	560,000.00	560,000.00	50,470.87	148,261.42	148,261.42	411,738.58
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	118.00	236.00	236.00	-236.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-9500-432200	SEWER CHARGES	5,900,000.00	5,900,000.00	492,571.68	1,543,509.89	1,543,509.89	4,356,490.11
200-9500-432201	SEWER TAP FEES	135,000.00	135,000.00	4,200.00	6,285.00	6,285.00	128,715.00
200-9500-432202	SWR CHARGES NORTH ALAM	850,000.00	850,000.00	125,171.72	125,171.72	125,171.72	724,828.28
200-9500-432203	SWR CHARGES SWSC	90,000.00	90,000.00	9,530.20	20,038.93	20,038.93	69,961.07
200-9500-451100	INTEREST EARNED	444,000.00	444,000.00	0.00	0.00	0.00	444,000.00
200-9500-452113	RENT OF WATER TOWERS	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	-1.82	-26.78	-26.78	26.78
200-9500-454107	SERVICE CHARGES	242,000.00	242,000.00	18,454.93	54,532.49	54,532.49	187,467.51
Division: 9500 - Non-Departmental Total:		22,110,000.00	22,110,000.00	1,788,168.64	5,483,785.96	5,483,785.96	16,626,214.04
Revenue Total:		22,110,000.00	22,110,000.00	1,788,168.64	5,483,785.96	5,483,785.96	16,626,214.04

Expense

Division: 0500 - Finance

200-0500-501100	SALARIES	295,506.00	295,506.00	33,518.10	65,838.75	65,838.75	229,667.25
200-0500-501101	LONGEVITY	12,558.00	12,558.00	1,316.00	2,597.00	2,597.00	9,961.00
200-0500-502100	TAXES	24,135.00	24,135.00	2,604.78	5,090.29	5,090.29	19,044.71
200-0500-502101	RETIREMENT	46,491.00	46,491.00	5,148.47	10,114.80	10,114.80	36,376.20
200-0500-502102	GROUP INSURANCE	55,801.00	55,801.00	4,650.04	11,521.07	11,521.07	44,279.93
200-0500-502103	DISABILITY INSURANCE	805.00	805.00	75.75	163.10	163.10	641.90
200-0500-502104	WORKERS COMPENSATION INS	1,290.00	1,290.00	0.00	344.89	344.89	945.11
200-0500-512210	COMMUNICATIONS SERVICE AGREEM...	200,630.00	200,630.00	19,415.99	42,443.32	42,443.32	158,186.68
200-0500-512230	PRINTING	12,250.00	12,250.00	0.00	0.00	9,231.00	3,019.00
200-0500-512240	RENTS & CONTRACTUALS	11,300.00	11,300.00	2,885.25	5,770.50	11,541.00	-241.00
200-0500-512241	RENTS & CONTRACTUALS - IT	62,000.00	62,000.00	397.98	41,746.07	43,178.07	18,821.93
200-0500-513200	TRAVEL,TRAINING,MEETINGS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
200-0500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	1,617.18	1,617.18	1,617.18	8,382.82
200-0500-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
200-0500-523301	OFFICE FURNITURE	600.00	600.00	0.00	0.00	0.00	600.00
Division: 0500 - Finance Total:		736,066.00	736,066.00	71,629.54	187,246.97	203,680.47	532,385.53

Division: 6000 - Utility Administration

200-6000-501100	SALARIES	382,759.00	382,759.00	34,679.32	69,358.66	69,358.66	313,400.34
200-6000-501101	LONGEVITY	9,100.00	9,100.00	987.00	1,974.00	1,974.00	7,126.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	1,107.72	2,215.44	2,215.44	7,384.56
200-6000-502100	TAXES	23,866.00	23,866.00	2,729.82	5,417.94	5,417.94	18,448.06
200-6000-502101	RETIREMENT	46,040.00	46,040.00	5,435.22	10,870.44	10,870.44	35,169.56
200-6000-502102	GROUP INSURANCE	44,496.00	44,496.00	4,249.17	11,272.91	11,272.91	33,223.09
200-6000-502103	DISABILITY INSURANCE	810.00	810.00	88.28	183.89	183.89	626.11
200-6000-502104	WORKERS COMPENSATION INS	3,042.00	3,042.00	0.00	1,106.49	1,106.49	1,935.51
200-6000-511200	PROFESSIONAL SERVICES	3,000.00	3,000.00	3,333.33	6,666.66	6,666.66	-3,666.66
200-6000-512210	COMMUNICATIONS SERVICE AGREEM...	5,400.00	5,400.00	551.62	570.57	779.02	4,620.98
200-6000-513200	TRAVEL,TRAINING,MEETINGS	8,536.00	8,536.00	155.00	155.00	155.00	8,381.00
200-6000-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	71.00	71.00	7,929.00
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	1,030.00	1,030.00	0.00	0.00	50.40	979.60
200-6000-521300	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
200-6000-522300	WEARING APPAREL	540.00	540.00	201.25	201.25	201.25	338.75
200-6000-522304	FOOD	350.00	350.00	51.92	51.92	51.92	298.08
200-6000-522305	MOTOR VEHICLE FUEL	500.00	500.00	0.00	0.00	0.00	500.00
200-6000-522308	OFFICE HARDWARE AND RELATED SO...	10,130.00	10,130.00	0.00	0.00	0.00	10,130.00
200-6000-605590	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	31,000.00	-31,000.00
Division: 6000 - Utility Administration Total:		558,699.00	558,699.00	53,569.65	110,116.17	141,375.02	417,323.98

Division: 6100 - Water Plant

200-6100-501100	SALARIES	843,744.00	843,744.00	93,805.59	191,510.81	191,510.81	652,233.19
200-6100-501101	LONGEVITY	20,748.00	20,748.00	1,995.00	4,053.00	4,053.00	16,695.00
200-6100-501102	OVERTIME	7,000.00	7,000.00	484.59	1,531.32	1,531.32	5,468.68
200-6100-501104	CERTIFICATION PAY	134,198.00	134,198.00	15,061.08	31,526.28	31,526.28	102,671.72
200-6100-502100	TAXES	74,780.00	74,780.00	8,223.20	16,688.44	16,688.44	58,091.56
200-6100-502101	RETIREMENT	143,060.00	143,060.00	16,477.81	33,721.34	33,721.34	109,338.66
200-6100-502102	GROUP INSURANCE	207,175.00	207,175.00	17,222.93	45,763.99	45,763.99	161,411.01

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6100-502103	DISABILITY INSURANCE	2,535.00	2,535.00	244.13	547.46	547.46	1,987.54
200-6100-502104	WORKERS COMPENSATION INS	49,693.00	49,693.00	0.00	12,055.76	12,055.76	37,637.24
200-6100-511200	PROFESSIONAL SERVICES	38,000.00	38,000.00	1,631.26	1,994.26	5,728.26	32,271.74
200-6100-512210	COMMUNICATIONS SERVICE AGREEM...	9,600.00	9,600.00	865.45	1,112.31	2,571.46	7,028.54
200-6100-512220	UTILITIES	450,800.00	450,800.00	51,128.10	168,958.92	168,958.92	281,841.08
200-6100-512240	RENTS & CONTRACTUALS	253,800.00	253,800.00	0.00	0.00	0.00	253,800.00
200-6100-513200	TRAVEL,TRAINING,MEETINGS	6,076.00	6,076.00	89.00	626.00	626.00	5,450.00
200-6100-513250	RAW WATER (FOR RESALE)	665,000.00	665,000.00	51,677.73	88,389.60	88,389.60	576,610.40
200-6100-513290	OTHER	80,000.00	80,000.00	74,357.50	75,837.22	75,837.22	4,162.78
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	2,880.00	2,880.00	312.88	642.61	793.81	2,086.19
200-6100-513301	OFFICE MAINTENANCE & CONTRACT...	800.00	800.00	0.00	0.00	0.00	800.00
200-6100-513302	MACHINES & EQUIPMENT	47,500.00	47,500.00	2,442.24	3,241.74	36,832.24	10,667.76
200-6100-513306	BUILDINGS & STRUCTURES	17,000.00	17,000.00	240.00	240.00	240.00	16,760.00
200-6100-521300	OFFICE SUPPLIES	2,352.00	2,352.00	294.26	590.09	590.09	1,761.91
200-6100-522300	WEARING APPAREL	8,200.00	8,200.00	2,239.45	2,662.61	7,951.56	248.44
200-6100-522301	TOOLS	3,920.00	3,920.00	46.98	46.98	46.98	3,873.02
200-6100-522304	FOOD	392.00	392.00	0.00	0.00	0.00	392.00
200-6100-522305	MOTOR VEHICLE FUEL	35,000.00	35,000.00	2,192.88	2,332.78	2,332.78	32,667.22
200-6100-522306	JANITORIAL	2,000.00	2,000.00	226.33	698.77	698.77	1,301.23
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,222,000.00	1,222,000.00	112,127.90	258,118.41	1,197,659.69	24,340.31
200-6100-522312	BUILDING	1,500.00	1,500.00	0.00	1,284.74	1,284.74	215.26
200-6100-523302	MACHINES & EQUIPMENT	55,500.00	55,500.00	184.85	1,874.42	31,824.42	23,675.58
Division: 6100 - Water Plant Total:		4,385,253.00	4,385,253.00	453,571.14	946,049.86	1,959,764.94	2,425,488.06
Division: 6200 - Waste Water Treatment Plant							
200-6200-501100	SALARIES	1,359,845.00	1,359,845.00	144,240.40	284,777.90	284,777.90	1,075,067.10
200-6200-501101	LONGEVITY	35,490.00	35,490.00	2,975.00	5,929.00	5,929.00	29,561.00
200-6200-501102	OVERTIME	35,000.00	35,000.00	2,835.79	8,064.70	8,064.70	26,935.30
200-6200-501104	CERTIFICATION PAY	198,398.00	198,398.00	22,641.50	45,698.97	45,698.97	152,699.03
200-6200-502100	TAXES	121,603.00	121,603.00	13,028.83	25,816.72	25,816.72	95,786.28
200-6200-502101	RETIREMENT	234,280.00	234,280.00	25,550.58	50,812.54	50,812.54	183,467.46
200-6200-502102	GROUP INSURANCE	319,184.00	319,184.00	25,302.07	65,851.48	65,851.48	253,332.52
200-6200-502103	DISABILITY INSURANCE	4,121.00	4,121.00	376.83	821.21	821.21	3,299.79
200-6200-502104	WORKERS COMPENSATION INS	71,218.00	71,218.00	0.00	17,294.88	17,294.88	53,923.12
200-6200-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
200-6200-512210	COMMUNICATIONS SERVICE AGREEM...	8,500.00	8,500.00	2,922.44	6,943.10	10,278.30	-1,778.30
200-6200-512220	UTILITIES	504,000.00	504,000.00	46,866.20	80,523.84	80,523.84	423,476.16
200-6200-512240	RENTS & CONTRACTUALS	77,000.00	77,000.00	5,077.70	8,231.30	12,813.80	64,186.20
200-6200-513200	TRAVEL,TRAINING,MEETINGS	1,000.00	1,000.00	-1,987.00	-1,857.00	-1,857.00	2,857.00
200-6200-513210	MEMBERSHIP DUES, SUBSCR	1,400.00	1,400.00	0.00	32.00	32.00	1,368.00
200-6200-513290	OTHER	68,000.00	68,000.00	0.00	71,829.92	71,829.92	-3,829.92
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	4,000.00	60.30	2,128.04	2,766.44	1,233.56
200-6200-513302	MACHINES & EQUIPMENT	48,200.00	48,200.00	13,417.24	84,081.99	199,846.91	-151,646.91
200-6200-521300	OFFICE SUPPLIES	800.00	800.00	0.00	38.75	38.75	761.25
200-6200-522300	WEARING APPAREL	14,500.00	14,500.00	5,572.22	6,095.15	12,306.27	2,193.73
200-6200-522304	FOOD	200.00	200.00	0.00	0.00	0.00	200.00
200-6200-522305	MOTOR VEHICLE FUEL	33,200.00	33,200.00	4,252.07	5,907.25	5,907.25	27,292.75
200-6200-522306	JANITORIAL	500.00	500.00	0.00	0.00	0.00	500.00
200-6200-522307	CHEMICALS-MEDICAL & LAB	128,500.00	128,500.00	15,635.73	27,382.73	73,158.98	55,341.02
200-6200-523302	MACHINES & EQUIPMENT	108,000.00	108,000.00	6,336.18	25,789.36	47,784.11	60,215.89
200-6200-523390	OTHER MATERIALS	37,000.00	37,000.00	3,596.36	12,989.54	15,842.55	21,157.45
200-6200-603500	BUILDING AND STRUCTURES	0.00	0.00	70,920.00	70,920.00	124,050.00	-124,050.00
200-6200-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	136,689.28	-136,689.28
Division: 6200 - Waste Water Treatment Plant Total:		3,418,939.00	3,418,939.00	409,620.44	906,103.37	1,297,078.80	2,121,860.20
Division: 6300 - Systems							
200-6300-501100	SALARIES	1,776,533.00	1,776,533.00	185,334.53	371,246.65	371,246.65	1,405,286.35
200-6300-501101	LONGEVITY	71,708.00	71,708.00	7,182.00	14,497.00	14,497.00	57,211.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	9,006.64	18,466.66	18,466.66	31,533.34
200-6300-501104	CERTIFICATION PAY	151,697.00	151,697.00	17,864.99	36,387.65	36,387.65	115,309.35
200-6300-502100	TAXES	152,286.00	152,286.00	16,459.52	32,908.44	32,908.44	119,377.56

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6300-502101	RETIREMENT	285,944.00	285,944.00	32,486.35	65,275.73	65,275.73	220,668.27
200-6300-502102	GROUP INSURANCE	416,506.00	416,506.00	32,592.05	83,080.08	83,080.08	333,425.92
200-6300-502103	DISABILITY INSURANCE	5,160.00	5,160.00	476.12	1,042.15	1,042.15	4,117.85
200-6300-502104	WORKERS COMPENSATION INS	91,546.00	91,546.00	0.00	26,702.16	26,702.16	64,843.84
200-6300-511200	PROFESSIONAL SERVICES	45,000.00	45,000.00	5,800.00	37,134.88	245,677.88	-200,677.88
200-6300-512210	COMMUNICATIONS SERVICE AGREEM...	48,000.00	48,000.00	3,381.41	4,760.94	12,473.59	35,526.41
200-6300-512220	UTILITIES	285,000.00	285,000.00	14,851.60	41,427.31	41,427.31	243,572.69
200-6300-512240	RENTS & CONTRACTUALS	38,000.00	38,000.00	3,301.68	6,956.20	8,460.20	29,539.80
200-6300-513200	TRAVEL, TRAINING, MEETINGS	11,705.00	11,705.00	0.00	1,047.00	1,047.00	10,658.00
200-6300-513210	MEMBERSHIP DUES, SUBSCR	7,000.00	7,000.00	165.00	791.75	791.75	6,208.25
200-6300-513290	OTHER	30,000.00	30,000.00	1,907.52	3,855.63	3,855.63	26,144.37
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	20,000.00	473.80	2,366.82	3,156.42	16,843.58
200-6300-513301	OFFICE MAINTENANCE & CONTRACT...	7,500.00	7,500.00	175.37	175.37	685.10	6,814.90
200-6300-513302	MACHINES & EQUIPMENT	25,000.00	25,000.00	0.00	7,161.74	7,161.74	17,838.26
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	6,500.00	6,500.00	1,406.19	1,406.19	1,406.19	5,093.81
200-6300-513304	SANITARY SEWER SYSTEM	110,000.00	110,000.00	125,246.88	132,274.48	196,821.28	-86,821.28
200-6300-513307	WATER DISTRIBUTION SYST	250,000.00	250,000.00	4,784.60	5,933.37	5,933.37	244,066.63
200-6300-521300	OFFICE SUPPLIES	1,500.00	1,500.00	154.54	670.10	670.10	829.90
200-6300-522300	WEARING APPAREL	30,000.00	30,000.00	4,689.35	5,612.93	15,644.65	14,355.35
200-6300-522301	TOOLS	7,000.00	7,000.00	0.00	1,266.48	1,266.48	5,733.52
200-6300-522303	RECREATION & EDUCATION	500.00	500.00	128.54	262.49	262.49	237.51
200-6300-522304	FOOD	500.00	500.00	115.80	115.80	115.80	384.20
200-6300-522305	MOTOR VEHICLE FUEL	110,000.00	110,000.00	9,248.99	9,248.99	9,248.99	100,751.01
200-6300-522306	JANITORIAL	700.00	700.00	23.86	47.72	47.72	652.28
200-6300-522307	CHEMICALS-MEDICAL & LAB	76,100.00	76,100.00	1,087.13	1,335.39	1,335.39	74,764.61
200-6300-522312	BUILDING	900.00	900.00	227.92	227.92	227.92	672.08
200-6300-522315	STREETS AND ALLEYS	14,000.00	14,000.00	680.00	1,691.89	1,691.89	12,308.11
200-6300-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	4,300.28	11,107.80	11,107.80	13,892.20
200-6300-523302	MACHINES & EQUIPMENT	35,000.00	35,000.00	3,412.89	7,983.44	16,029.03	18,970.97
200-6300-525330	WATER METERS & BOXES	300,000.00	300,000.00	0.00	0.00	4,296.60	295,703.40
200-6300-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	113,360.26	-113,360.26
200-6300-605590	OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	29,999.00	-29,999.00
Division: 6300 - Systems Total:		4,486,285.00	4,486,285.00	486,965.55	934,469.15	1,383,808.10	3,102,476.90
Division: 9500 - Non-Departmental							
200-9500-511202	AUDIT	27,400.00	27,400.00	15,790.00	15,790.00	25,000.00	2,400.00
200-9500-513230	CREDIT CARD MERCHANT CHARGES	423,748.00	423,748.00	0.00	0.00	0.00	423,748.00
200-9500-551401	FLAT RATE ASSESSMENT	1,289.00	1,289.00	0.00	1,545.76	1,545.76	-256.76
200-9500-551402	GENERAL INSURANCE	260,000.00	260,000.00	-60.00	284,509.70	284,509.70	-24,509.70
200-9500-551408	ADM CHARGES SWSC	5,000.00	5,000.00	744.20	1,491.68	1,491.68	3,508.32
200-9500-551409	ADMN CHARGES NAWs	110,000.00	110,000.00	24,685.40	24,685.40	24,685.40	85,314.60
200-9500-551410	CUSTOMER SERVICE TRANSFER	878,326.00	878,326.00	146,388.00	146,388.00	146,388.00	731,938.00
200-9500-551417	GROSS RECEIPT TAX	370,000.00	370,000.00	0.00	0.00	0.00	370,000.00
200-9500-701700	BOND PRINCIPAL PAYMENT	3,540,000.00	3,540,000.00	0.00	0.00	0.00	3,540,000.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,250,000.00	1,250,000.00	105,255.30	303,491.38	303,491.38	946,508.62
200-9500-702701	BOND INTEREST EXPENSE	1,543,995.00	1,543,995.00	0.00	0.00	0.00	1,543,995.00
200-9500-702731	LEASES PAYABLE INTEREST	105,000.00	105,000.00	9,151.41	27,106.50	27,106.50	77,893.50
200-9500-703100	BOND FEES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
Division: 9500 - Non-Departmental Total:		8,524,758.00	8,524,758.00	301,954.31	805,008.42	814,218.42	7,710,539.58
Expense Total:		22,110,000.00	22,110,000.00	1,777,310.63	3,888,993.94	5,799,925.75	16,310,074.25
Fund: 200 - UTILITY FUND Surplus (Deficit):		0.00	0.00	10,858.01	1,594,792.02	-316,139.79	316,139.79
Fund: 210 - SOLID WASTE MANAGEMENT FUND							
Revenue							
Division: 9500 - Non-Departmental							
210-9500-434100	GARBAGE CHARGES N A W	620,500.00	620,500.00	83,447.80	83,447.80	83,447.80	537,052.20
210-9500-434101	GARBAGE CHARGES SWSC	27,500.00	27,500.00	1,062.59	2,214.60	2,214.60	25,285.40
210-9500-434102	GARBAGE COLLECTION FEE	9,100,000.00	9,100,000.00	763,272.70	2,283,902.86	2,283,902.86	6,816,097.14
210-9500-434103	GARBAGE DISP NON RESID	9,200,000.00	9,200,000.00	728,192.40	2,249,662.05	2,249,662.05	6,950,337.95
210-9500-434104	GARBAGE DISPOSAL FEES	1,966,000.00	1,966,000.00	160,899.05	531,180.22	531,180.22	1,434,819.78

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-9500-434105	RECYCLE PROCEEDS	133,500.00	133,500.00	13,950.66	39,483.39	39,483.39	94,016.61
210-9500-434108	LANDFILL-NON-COMMERCIAL	4,046,000.00	4,046,000.00	294,155.03	1,007,325.29	1,007,325.29	3,038,674.71
210-9500-451100	INTEREST EARNED	448,000.00	448,000.00	0.00	0.00	0.00	448,000.00
210-9500-454100	MISCELLANEOUS REVENUE	3,200.00	3,200.00	0.00	314.40	314.40	2,885.60
210-9500-454200	GAS, OIL, MINERAL RIGHTS	2,055,300.00	2,055,300.00	0.00	0.00	0.00	2,055,300.00
Division: 9500 - Non-Departmental Total:		27,600,000.00	27,600,000.00	2,044,980.23	6,197,530.61	6,197,530.61	21,402,469.39
Revenue Total:		27,600,000.00	27,600,000.00	2,044,980.23	6,197,530.61	6,197,530.61	21,402,469.39

Expense

Division: 6500 - Landfill

210-6500-501100	SALARIES	4,492,501.00	4,492,501.00	491,011.69	955,653.58	955,653.58	3,536,847.42
210-6500-501101	LONGEVITY	109,564.00	109,564.00	10,374.00	20,615.00	20,615.00	88,949.00
210-6500-501102	OVERTIME	450,000.00	450,000.00	43,799.34	82,265.06	82,265.06	367,734.94
210-6500-501104	CERTIFICATION PAY	43,198.00	43,198.00	5,110.41	9,517.86	9,517.86	33,680.14
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
210-6500-502100	TAXES	378,339.00	378,339.00	41,481.22	80,100.71	80,100.71	298,238.29
210-6500-502101	RETIREMENT	728,803.00	728,803.00	81,481.60	158,029.09	158,029.09	570,773.91
210-6500-502102	GROUP INSURANCE	939,606.00	939,606.00	75,761.31	190,985.70	190,985.70	748,620.30
210-6500-502103	DISABILITY INSURANCE	12,821.00	12,821.00	1,264.77	2,611.21	2,611.21	10,209.79
210-6500-502104	WORKERS COMPENSATION INS	353,632.00	353,632.00	0.00	95,245.71	95,245.71	258,386.29
210-6500-511200	PROFESSIONAL SERVICES	1,005,000.00	1,005,000.00	24,692.65	29,525.98	39,612.23	965,387.77
210-6500-512210	COMMUNICATIONS SERVICE AGREEM...	13,500.00	13,500.00	4,644.70	7,157.94	7,157.94	6,342.06
210-6500-512220	UTILITIES	75,000.00	75,000.00	5,123.00	19,114.95	19,114.95	55,885.05
210-6500-512230	PRINTING	12,000.00	12,000.00	1,542.90	1,542.90	9,891.90	2,108.10
210-6500-512240	RENTS & CONTRACTUALS	375,000.00	375,000.00	34,114.04	37,504.53	384,115.80	-9,115.80
210-6500-512241	RENTS & CONTRACTUALS - IT	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00
210-6500-513200	TRAVEL, TRAINING, MEETINGS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	5,000.00	5,000.00	0.00	538.00	538.00	4,462.00
210-6500-513290	OTHER	730,000.00	730,000.00	0.00	177,248.52	177,248.52	552,751.48
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	655,500.00	655,500.00	83,826.10	164,759.71	307,766.59	347,733.41
210-6500-513302	MACHINES & EQUIPMENT	648,500.00	648,500.00	22,702.27	57,548.87	804,889.01	-156,389.01
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	6,800.00	6,800.00	579.00	579.00	579.00	6,221.00
210-6500-513306	BUILDINGS & STRUCTURES	15,000.00	15,000.00	2,241.40	2,623.96	2,623.96	12,376.04
210-6500-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	847.00	847.00	1,653.00
210-6500-521300	OFFICE SUPPLIES	7,000.00	7,000.00	1,349.27	1,811.54	1,811.54	5,188.46
210-6500-521301	OFFICE SUPPLIES- IT	500.00	500.00	0.00	0.00	967.48	-467.48
210-6500-522205	MARKETING AND ADVERTISING	5,000.00	5,000.00	26.89	310.44	310.44	4,689.56
210-6500-522300	WEARING APPAREL	81,500.00	81,500.00	0.00	0.00	12,285.85	69,214.15
210-6500-522301	TOOLS	8,650.00	8,650.00	388.90	5,948.31	5,948.31	2,701.69
210-6500-522302	BOTANICAL & AGRICULTURAL	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00
210-6500-522304	FOOD	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
210-6500-522305	MOTOR VEHICLE FUEL	776,980.00	776,980.00	8,155.98	16,990.10	673,637.10	103,342.90
210-6500-522306	JANITORIAL	3,000.00	3,000.00	92.29	269.83	269.83	2,730.17
210-6500-522307	CHEMICALS-MEDICAL & LAB	99,100.00	99,100.00	3,773.15	3,773.15	3,773.15	95,326.85
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00
210-6500-522312	BUILDING	18,800.00	18,800.00	546.37	1,472.19	1,472.19	17,327.81
210-6500-522315	STREETS AND ALLEYS	82,850.00	82,850.00	0.00	0.00	0.00	82,850.00
210-6500-522316	MOTOR VEHICLES - SUPPLIES	299,250.00	299,250.00	27,549.00	82,167.84	92,010.41	207,239.59
210-6500-523302	MACHINES & EQUIPMENT	151,000.00	151,000.00	0.00	1,041.52	1,041.52	149,958.48
210-6500-523390	OTHER	1,026,375.00	1,026,375.00	6,441.49	6,441.49	890,205.09	136,169.91
210-6500-601500	LAND	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	0.00	0.00	0.00	1,508,628.84	-1,508,628.84
210-6500-606500	MOTOR VEHICLES	0.00	0.00	0.00	0.00	893,014.00	-893,014.00
Division: 6500 - Landfill Total:		14,198,879.00	14,198,879.00	978,558.36	2,715,210.93	7,935,753.81	6,263,125.19

Division: 9500 - Non-Departmental

210-9500-511202	AUDIT	41,100.00	41,100.00	23,684.00	23,684.00	35,000.00	6,100.00
210-9500-513230	CREDIT CARD MERCHANT CHARGES	315,000.00	315,000.00	0.00	0.00	0.00	315,000.00
210-9500-551401	FLAT RATE ASSESSMENT	500.00	500.00	0.00	518.80	518.80	-18.80
210-9500-551402	GENERAL INSURANCE	300,000.00	300,000.00	0.00	293,754.68	293,754.68	6,245.32

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-9500-551408	ADM CHARGES SWSC	2,200.00	2,200.00	86.00	172.00	172.00	2,028.00
210-9500-551409	ADMN CHARGES NAWs	20,000.00	20,000.00	2,380.39	2,380.39	2,380.39	17,619.61
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	213,500.00	213,500.00	213,500.00	1,128,500.00
210-9500-701700	BOND PRINCIPAL PAYMENT	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	1,635,000.00	1,635,000.00	178,199.90	508,654.25	508,654.25	1,126,345.75
210-9500-702701	BOND INTEREST EXPENSE	267,100.00	267,100.00	0.00	0.00	0.00	267,100.00
210-9500-702731	LEASES PAYABLE INTEREST	135,000.00	135,000.00	11,721.57	34,387.49	34,387.49	100,612.51
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	2,875,000.00	2,875,000.00	2,875,000.00	2,875,000.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA C...	686,150.00	686,150.00	0.00	0.00	0.00	686,150.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	1,227,838.00	204,640.00	204,640.00	204,640.00	1,023,198.00
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	42,416.00	42,416.00	42,416.00	212,079.00
210-9500-900240	TRANSFER OUT LOS LAGOS	1,074,738.00	1,074,738.00	179,123.00	179,123.00	179,123.00	895,615.00
Division: 9500 - Non-Departmental Total:		13,401,121.00	13,401,121.00	3,730,750.86	4,378,230.61	4,389,546.61	9,011,574.39
Expense Total:		27,600,000.00	27,600,000.00	4,709,309.22	7,093,441.54	12,325,300.42	15,274,699.58
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		0.00	0.00	-2,664,328.99	-895,910.93	-6,127,769.81	6,127,769.81
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT							
Revenue							
Division: 9500 - Non-Departmental							
220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
220-9500-436115	FUEL FLOW FEES	1,453,200.00	1,453,200.00	144.81	241,928.02	241,928.02	1,211,271.98
220-9500-452105	HANGAR LEASE	114,480.00	114,480.00	9,190.00	27,570.00	27,570.00	86,910.00
220-9500-452106	RACE TRACK LEASE	6,500.00	6,500.00	6,500.00	19,500.00	19,500.00	-13,000.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	119,650.00	119,650.00	10,950.38	32,851.14	32,851.14	86,798.86
220-9500-454100	MISCELLANEOUS REVENUE	170.00	170.00	0.00	0.00	0.00	170.00
220-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,227,838.00	1,227,838.00	204,640.00	204,640.00	204,640.00	1,023,198.00
Division: 9500 - Non-Departmental Total:		2,971,838.00	2,971,838.00	231,425.19	526,489.16	526,489.16	2,445,348.84
Revenue Total:		2,971,838.00	2,971,838.00	231,425.19	526,489.16	526,489.16	2,445,348.84
Expense							
Division: 7000 - Aviation							
220-7000-501100	SALARIES	402,090.00	402,090.00	47,791.11	94,502.79	94,502.79	307,587.21
220-7000-501101	LONGEVITY	2,912.00	2,912.00	210.00	392.00	392.00	2,520.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	845.11	1,806.84	1,806.84	5,693.16
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	484.62	969.24	969.24	3,230.76
220-7000-502100	TAXES	30,863.00	30,863.00	3,741.71	7,376.56	7,376.56	23,486.44
220-7000-502101	RETIREMENT	59,454.00	59,454.00	7,297.29	14,408.82	14,408.82	45,045.18
220-7000-502102	GROUP INSURANCE	74,128.00	74,128.00	7,265.37	19,149.91	19,149.91	54,978.09
220-7000-502103	DISABILITY INSURANCE	1,046.00	1,046.00	119.55	244.70	244.70	801.30
220-7000-502104	WORKERS COMPENSATION INS	5,810.00	5,810.00	0.00	1,478.80	1,478.80	4,331.20
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
220-7000-512210	COMMUNICATIONS SERVICE AGREEM...	18,250.00	18,250.00	1,676.89	3,972.53	3,972.53	14,277.47
220-7000-512220	UTILITIES	40,000.00	40,000.00	3,084.71	7,474.33	7,474.33	32,525.67
220-7000-512230	PRINTING	1,000.00	1,000.00	204.75	246.75	246.75	753.25
220-7000-512240	RENTS & CONTRACTUALS	299,200.00	299,200.00	73,000.80	73,546.95	202,820.30	96,379.70
220-7000-513200	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,585.00	4,585.00	1,495.00	1,495.00	1,495.00	3,090.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	4,500.00	4,500.00	339.86	1,906.91	1,906.91	2,593.09
220-7000-513302	MACHINES & EQUIPMENT	9,000.00	9,000.00	312.97	8,420.64	8,420.64	579.36
220-7000-513309	OTHER	215,500.00	215,500.00	5,240.64	11,997.59	23,189.81	192,310.19
220-7000-521300	OFFICE SUPPLIES	2,500.00	2,500.00	433.62	835.80	835.80	1,664.20
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
220-7000-522300	WEARING APPAREL	4,000.00	4,000.00	-2.96	1,451.11	1,451.11	2,548.89
220-7000-522301	TOOLS	2,000.00	2,000.00	116.96	740.86	740.86	1,259.14
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
220-7000-522304	FOOD	1,500.00	1,500.00	114.27	669.48	669.48	830.52
220-7000-522305	MOTOR VEHICLE FUEL	20,000.00	20,000.00	3,616.36	4,486.34	19,328.64	671.36
220-7000-522306	JANITORIAL	500.00	500.00	12.73	166.33	166.33	333.67
220-7000-522307	CHEMICALS-MEDICAL & LAB	2,500.00	2,500.00	142.35	819.30	819.30	1,680.70
220-7000-522308	OFFICE HARDWARE AND RELATED SO...	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,900.00	1,900.00	224.32	602.88	602.88	1,297.12
220-7000-523302	MACHINES & EQUIPMENT	3,000.00	3,000.00	32.00	598.33	598.33	2,401.67
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	200,000.00	117,467.00	117,467.00	117,467.00	82,533.00
220-7000-605500	MACHINES & EQUIPMENT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00
220-7000-606500	MOTOR VEHICLES	0.00	0.00	0.00	-30,250.00	-30,250.00	30,250.00
Division: 7000 - Aviation Total:		1,455,438.00	1,455,438.00	275,267.03	346,977.79	502,285.66	953,152.34
Division: 9500 - Non-Departmental							
220-9500-511202	AUDIT	1,400.00	1,400.00	790.00	790.00	1,500.00	-100.00
220-9500-513230	CREDIT CARD MERCHANT CHARGES	42,000.00	42,000.00	0.00	7,125.07	7,125.07	34,874.93
220-9500-551402	GENERAL INSURANCE	71,000.00	71,000.00	0.00	83,608.38	83,608.38	-12,608.38
220-9500-551413	JET FUEL FOR RESALE	1,192,000.00	1,192,000.00	76,752.16	187,692.54	1,055,961.12	136,038.88
220-9500-701730	LEASES PAYABLE PRINCIPAL	190,000.00	190,000.00	15,462.06	45,633.77	45,633.77	144,366.23
220-9500-702731	LEASES PAYABLE INTEREST	20,000.00	20,000.00	1,617.75	4,865.05	4,865.05	15,134.95
Division: 9500 - Non-Departmental Total:		1,516,400.00	1,516,400.00	94,621.97	329,714.81	1,198,693.39	317,706.61
Expense Total:		2,971,838.00	2,971,838.00	369,889.00	676,692.60	1,700,979.05	1,270,858.95
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):		0.00	0.00	-138,463.81	-150,203.44	-1,174,489.89	1,174,489.89
Fund: 230 - EBONY GOLF COURSE FUND							
Revenue							
Division: 9500 - Non-Departmental							
230-9500-435100	GOLF COURSE GREEN FEES	134,000.00	134,000.00	12,463.00	26,348.50	26,348.50	107,651.50
230-9500-435200	CONCESSIONS GOLF COURSE	15,000.00	15,000.00	998.54	2,633.80	2,633.80	12,366.20
230-9500-435201	CONCESSIONS ALCOHOLIC	54,000.00	54,000.00	3,779.10	7,377.04	7,377.04	46,622.96
230-9500-435400	MERCHANDISE PRO SHOP	8,200.00	8,200.00	426.40	1,035.25	1,035.25	7,164.75
230-9500-435500	ANNUAL MEMBERSHIP DUES	38,400.00	38,400.00	8,355.00	29,095.00	29,095.00	9,305.00
230-9500-435600	GOLF CLUB RENTAL	550.00	550.00	73.92	202.80	202.80	347.20
230-9500-435601	GOLF COURSE CART RENTAL	77,065.00	77,065.00	7,524.34	16,203.08	16,203.08	60,861.92
230-9500-454100	MISCELLANEOUS REVENUE	270.00	270.00	0.00	2.13	2.13	267.87
230-9500-454104	CASH SHORT OR OVER	20.00	20.00	0.00	0.00	0.00	20.00
230-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	254,495.00	254,495.00	42,416.00	42,416.00	42,416.00	212,079.00
Division: 9500 - Non-Departmental Total:		582,000.00	582,000.00	76,036.30	125,313.60	125,313.60	456,686.40
Revenue Total:		582,000.00	582,000.00	76,036.30	125,313.60	125,313.60	456,686.40
Expense							
Division: 7100 - Ebony Golf Course							
230-7100-501100	SALARIES	188,958.00	188,958.00	22,215.49	45,258.07	45,258.07	143,699.93
230-7100-501101	LONGEVITY	4,732.00	4,732.00	483.00	966.00	966.00	3,766.00
230-7100-501102	OVERTIME	500.00	500.00	14.25	53.84	53.84	446.16
230-7100-501110	PART-TIME WAGES	57,382.00	57,382.00	5,046.82	11,865.59	11,865.59	45,516.41
230-7100-502100	TAXES	18,693.00	18,693.00	2,078.95	4,309.99	4,309.99	14,383.01
230-7100-502101	RETIREMENT	35,885.00	35,885.00	4,102.88	8,370.40	8,370.40	27,514.60
230-7100-502102	GROUP INSURANCE	51,032.00	51,032.00	4,297.88	11,554.56	11,554.56	39,477.44
230-7100-502103	DISABILITY INSURANCE	633.00	633.00	57.61	118.79	118.79	514.21
230-7100-502104	WORKERS COMPENSATION INS	7,728.00	7,728.00	0.00	2,358.49	2,358.49	5,369.51
230-7100-512210	COMMUNICATIONS SERVICE AGREEM...	1,000.00	1,000.00	289.16	458.32	458.32	541.68
230-7100-512220	UTILITIES	25,000.00	25,000.00	1,367.67	4,371.01	4,371.01	20,628.99
230-7100-512240	RENTS & CONTRACTUALS	6,000.00	6,000.00	404.93	822.79	3,512.00	2,488.00
230-7100-513200	TRAVEL, TRAINING, MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	0.00	1,125.01	1,125.01	874.99
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
230-7100-513301	OFFICE MAINTENANCE & CONTRACT...	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	15,800.00	15,800.00	3,902.18	9,363.23	9,363.23	6,436.77
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	736.25	736.25	736.25	763.75
230-7100-522301	TOOLS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
230-7100-522302	BOTANICAL & AGRICULTURAL	12,500.00	12,500.00	1,306.00	1,538.64	1,538.64	10,961.36
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522305	MOTOR VEHICLE FUEL	5,000.00	5,000.00	1,817.75	1,817.75	5,000.02	-0.02

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
230-7100-522306	JANITORIAL	1,000.00	1,000.00	0.00	73.94	73.94	926.06
230-7100-522307	CHEMICALS-MEDICAL & LAB	15,000.00	15,000.00	0.00	958.84	958.84	14,041.16
230-7100-522312	BUILDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
230-7100-605500	MACHINES & EQUIPMENT	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
Division: 7100 - Ebony Golf Course Total:		488,343.00	488,343.00	48,120.82	106,121.51	111,992.99	376,350.01
Division: 9500 - Non-Departmental							
230-9500-511202	AUDIT	1,400.00	1,400.00	790.00	790.00	1,500.00	-100.00
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
230-9500-551401	FLAT RATE ASSESSMENT	1,230.00	1,230.00	0.00	1,471.92	1,471.92	-241.92
230-9500-551402	GENERAL INSURANCE	6,827.00	6,827.00	0.00	7,077.40	7,077.40	-250.40
230-9500-551421	PURCHASES FOR RESALE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
230-9500-551422	PURCH FOR RESALE RSTRNT	16,000.00	16,000.00	3,391.37	6,301.52	12,422.31	3,577.69
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,200.00	36,200.00	3,093.20	9,269.48	9,269.48	26,930.52
230-9500-702731	LEASES PAYABLE INTEREST	1,000.00	1,000.00	82.55	257.76	257.76	742.24
Division: 9500 - Non-Departmental Total:		93,657.00	93,657.00	7,357.12	25,168.08	31,998.87	61,658.13
Expense Total:		582,000.00	582,000.00	55,477.94	131,289.59	143,991.86	438,008.14
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):		0.00	0.00	20,558.36	-5,975.99	-18,678.26	18,678.26
Fund: 240 - LOS LAGOS GOLF CLUB FUND							
Revenue							
Division: 9500 - Non-Departmental							
240-9500-435100	GOLF COURSE GREEN FEES	906,000.00	906,000.00	84,142.02	215,819.02	215,819.02	690,180.98
240-9500-435103	GOLF RANGE FEES	72,000.00	72,000.00	6,583.39	16,118.40	16,118.40	55,881.60
240-9500-435104	LESSON REVENUE	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
240-9500-435200	NON-ALCOHOLIC BEVERAGES	63,000.00	63,000.00	3,948.74	10,732.59	10,732.59	52,267.41
240-9500-435201	ALCOHOLIC BEVERAGES	75,500.00	75,500.00	7,528.44	17,161.97	17,161.97	58,338.03
240-9500-435300	KITCHEN SALES	69,900.00	69,900.00	5,173.88	16,455.21	16,455.21	53,444.79
240-9500-435400	MERCHANDISE PRO SHOP	98,000.00	98,000.00	10,535.84	26,977.54	26,977.54	71,022.46
240-9500-435500	ANNUAL MEMBERSHIP DUES	175,000.00	175,000.00	11,149.12	67,539.79	67,539.79	107,460.21
240-9500-435600	GOLF CLUB RENTAL	2,700.00	2,700.00	220.00	520.00	520.00	2,180.00
240-9500-435601	GOLF COURSE CART RENTAL	168,500.00	168,500.00	14,428.79	39,099.44	39,099.44	129,400.56
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	0.00	207.43	207.43	-207.43
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	-4.73	2.86	2.86	-2.86
240-9500-499210	TRANSFER IN SOLID WASTE MANA FU...	1,074,738.00	1,074,738.00	179,123.00	179,123.00	179,123.00	895,615.00
Division: 9500 - Non-Departmental Total:		2,712,238.00	2,712,238.00	322,828.49	589,757.25	589,757.25	2,122,480.75
Revenue Total:		2,712,238.00	2,712,238.00	322,828.49	589,757.25	589,757.25	2,122,480.75
Expense							
Division: 7200 - Los Lagos Golf Club							
240-7200-501100	SALARIES	695,383.00	695,383.00	77,082.57	147,972.16	147,972.16	547,410.84
240-7200-501101	LONGEVITY	38,766.00	38,766.00	4,221.00	8,372.00	8,372.00	30,394.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	0.00	240.53	240.53	2,259.47
240-7200-501110	PART-TIME WAGES	170,944.00	170,944.00	15,619.03	32,662.14	32,662.14	138,281.86
240-7200-502100	TAXES	67,344.00	67,344.00	7,329.54	14,196.08	14,196.08	53,147.92
240-7200-502101	RETIREMENT	129,116.00	129,116.00	12,983.17	25,135.45	25,135.45	103,980.55
240-7200-502102	GROUP INSURANCE	148,560.00	148,560.00	11,315.98	27,225.35	27,225.35	121,334.65
240-7200-502103	DISABILITY INSURANCE	2,278.00	2,278.00	189.10	383.52	383.52	1,894.48
240-7200-502104	WORKERS COMPENSATION INS	29,697.00	29,697.00	0.00	9,629.31	9,629.31	20,067.69
240-7200-512210	COMMUNICATIONS SERVICE AGREEM...	20,000.00	20,000.00	1,661.28	11,064.19	11,064.19	8,935.81
240-7200-512220	UTILITIES	65,000.00	65,000.00	3,859.45	12,471.11	12,471.11	52,528.89
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	233,400.00	233,400.00	7,524.71	15,058.52	22,814.75	210,585.25
240-7200-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	147.86	147.86	147.86	14,852.14
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	75.00	75.00	4,425.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
240-7200-513302	MACHINES & EQUIPMENT	60,000.00	60,000.00	4,331.31	11,105.00	11,105.00	48,895.00
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	6,500.00	6,500.00	511.79	546.65	546.65	5,953.35
240-7200-522205	MARKETING AND ADVERTISING	25,000.00	25,000.00	0.00	1,242.12	1,242.12	23,757.88

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	2,323.72	2,323.72	2,323.72	4,676.28
240-7200-522301	TOOLS	13,000.00	13,000.00	1,352.84	2,501.50	3,423.66	9,576.34
240-7200-522302	BOTANICAL & AGRICULTURAL	95,000.00	95,000.00	6,998.08	12,507.66	35,323.90	59,676.10
240-7200-522303	RECREATION & EDUCATION	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
240-7200-522305	MOTOR VEHICLE FUEL	14,000.00	14,000.00	1,204.13	1,204.13	14,160.16	-160.16
240-7200-522306	JANITORIAL	4,000.00	4,000.00	233.23	396.02	1,868.04	2,131.96
240-7200-522307	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	0.00	2,234.87	2,234.87	57,765.13
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
240-7200-523302	MACHINES & EQUIPMENT	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00
Division: 7200 - Los Lagos Golf Club Total:		1,931,738.00	1,931,738.00	158,888.79	338,694.89	384,617.57	1,547,120.43
Division: 9500 - Non-Departmental							
240-9500-511202	AUDIT	1,400.00	1,400.00	790.00	790.00	1,500.00	-100.00
240-9500-513230	CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
240-9500-551401	FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,936.88	2,936.88	-436.88
240-9500-551402	GENERAL INSURANCE	21,000.00	21,000.00	0.00	42,287.66	42,287.66	-21,287.66
240-9500-551421	PURCHASES FOR RESALE	78,000.00	78,000.00	8,288.15	35,642.15	72,086.85	5,913.15
240-9500-551422	PURCH FOR RESALE RSTRNT	167,000.00	167,000.00	6,191.72	30,070.29	56,194.18	110,805.82
240-9500-701700	BOND PRINCIPAL PAYMENT	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00
240-9500-701730	LEASES PAYABLE PRINCIPAL	80,000.00	80,000.00	6,850.08	19,830.46	19,830.46	60,169.54
240-9500-702701	BOND INTEREST EXPENSE	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00
240-9500-702731	LEASES PAYABLE INTEREST	5,000.00	5,000.00	423.99	1,251.12	1,251.12	3,748.88
Division: 9500 - Non-Departmental Total:		780,500.00	780,500.00	22,543.94	132,808.56	196,087.15	584,412.85
Expense Total:		2,712,238.00	2,712,238.00	181,432.73	471,503.45	580,704.72	2,131,533.28
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):		0.00	0.00	141,395.76	118,253.80	9,052.53	-9,052.53
Report Surplus (Deficit):		-3,813,184.00	-3,813,184.00	2,984,873.03	2,532,716.24	-9,997,029.51	

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Group Summary

Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND						
Revenue						
9500 - Non-Departmental	85,041,358.00	85,041,358.00	14,321,526.15	21,713,942.13	21,713,942.13	63,327,415.87
Revenue Total:	85,041,358.00	85,041,358.00	14,321,526.15	21,713,942.13	21,713,942.13	63,327,415.87
Expense						
0100 - Mayor & Council	192,973.00	192,973.00	8,002.77	32,557.23	32,557.23	160,415.77
0200 - City Manager	1,672,632.00	1,672,632.00	189,149.40	353,542.90	380,294.90	1,292,337.10
0300 - Legal	562,679.00	562,679.00	17,418.16	41,086.07	41,802.07	520,876.93
0400 - City Secretary	584,102.00	584,102.00	60,886.23	123,110.25	125,678.25	458,423.75
0500 - Finance	1,759,655.00	1,759,655.00	153,556.91	373,815.81	392,968.88	1,366,686.12
0600 - Human Resources	1,350,643.00	1,350,643.00	141,839.19	283,480.52	445,080.52	905,562.48
0700 - Municipal Court	1,316,858.00	1,316,858.00	125,705.70	281,144.43	298,785.95	1,018,072.05
0800 - Engineering	1,726,175.00	1,726,175.00	157,325.79	319,812.68	382,850.68	1,343,324.32
0900 - Planning & Zoning	1,036,356.00	1,036,356.00	101,572.96	212,693.69	214,189.69	822,166.31
1000 - Information Technology	2,430,023.00	2,430,023.00	168,336.14	391,902.53	535,991.07	1,894,031.93
1100 - Communications and Media	1,119,528.00	1,119,528.00	113,963.35	220,571.61	220,571.61	898,956.39
1600 - City Hall	190,050.00	190,050.00	10,631.99	20,713.59	42,153.09	147,896.91
2000 - Police	29,116,340.00	29,116,340.00	3,180,988.63	6,687,747.37	7,621,736.36	21,494,603.64
2500 - Fire	9,816,787.00	9,816,787.00	980,795.94	2,054,215.57	2,413,633.67	7,403,153.33
2501 - Fire Prevention	1,298,243.00	1,298,243.00	117,963.90	282,391.73	284,406.33	1,013,836.67
3000 - Public Works Administration	625,868.00	625,868.00	61,439.78	128,236.30	131,552.10	494,315.90
3001 - Streets	4,748,068.00	4,748,068.00	508,698.14	1,065,289.85	1,624,062.87	3,124,005.13
3002 - ROW	2,421,449.00	2,421,449.00	246,956.79	535,349.22	1,665,636.45	755,812.55
4000 - Parks	3,447,637.00	3,447,637.00	370,746.02	827,942.81	868,594.27	2,579,042.73
4002 - Recreation	4,174,944.00	4,174,944.00	322,503.27	674,025.57	749,135.26	3,425,808.74
4003 - World Birding Center	822,181.00	822,181.00	76,120.83	162,367.83	168,022.45	654,158.55
4004 - Bldg Maint	3,413,553.00	3,413,553.00	279,810.41	659,066.94	688,986.35	2,724,566.65
4100 - Library	2,318,064.00	2,318,064.00	266,995.58	532,280.95	561,846.85	1,756,217.15
4101 - Cultural Arts	224,833.00	224,833.00	4,017.77	16,560.56	19,309.56	205,523.44
5000 - Grants Administration	505,883.00	505,883.00	63,358.24	129,320.38	130,732.38	375,150.62
5800 - Health & Code	1,429,088.00	1,429,088.00	143,290.20	279,013.33	324,907.93	1,104,180.07
5900 - Building Safety	1,712,340.00	1,712,340.00	163,507.82	443,004.54	445,468.54	1,266,871.46
9500 - Non-Departmental	8,563,500.00	8,563,500.00	514,754.18	2,661,368.52	2,942,172.53	5,621,327.47
Expense Total:	88,580,452.00	88,580,452.00	8,550,336.09	19,792,612.78	23,753,127.84	64,827,324.16
Fund: 100 - GENERAL FUND Surplus (Deficit):	-3,539,094.00	-3,539,094.00	5,771,190.06	1,921,329.35	-2,039,185.71	-1,499,908.29
Fund: 113 - HOTEL OCCUPANCY TAX FUND						
Revenue						
9500 - Non-Departmental	1,000,500.00	1,000,500.00	43,224.77	250,216.12	250,216.12	750,283.88
Revenue Total:	1,000,500.00	1,000,500.00	43,224.77	250,216.12	250,216.12	750,283.88
Expense						
9500 - Non-Departmental	1,274,590.00	1,274,590.00	199,561.13	299,784.69	580,034.70	694,555.30
Expense Total:	1,274,590.00	1,274,590.00	199,561.13	299,784.69	580,034.70	694,555.30
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-274,090.00	-274,090.00	-156,336.36	-49,568.57	-329,818.58	55,728.58
Fund: 200 - UTILITY FUND						
Revenue						
9500 - Non-Departmental	22,110,000.00	22,110,000.00	1,788,168.64	5,483,785.96	5,483,785.96	16,626,214.04
Revenue Total:	22,110,000.00	22,110,000.00	1,788,168.64	5,483,785.96	5,483,785.96	16,626,214.04
Expense						
0500 - Finance	736,066.00	736,066.00	71,629.54	187,246.97	203,680.47	532,385.53
6000 - Utility Administration	558,699.00	558,699.00	53,569.65	110,116.17	141,375.02	417,323.98
6100 - Water Plant	4,385,253.00	4,385,253.00	453,571.14	946,049.86	1,959,764.94	2,425,488.06
6200 - Waste Water Treatment Plant	3,418,939.00	3,418,939.00	409,620.44	906,103.37	1,297,078.80	2,121,860.20
6300 - Systems	4,486,285.00	4,486,285.00	486,965.55	934,469.15	1,383,808.10	3,102,476.90
9500 - Non-Departmental	8,524,758.00	8,524,758.00	301,954.31	805,008.42	814,218.42	7,710,539.58

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Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense Total:	22,110,000.00	22,110,000.00	1,777,310.63	3,888,993.94	5,799,925.75	16,310,074.25
Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	0.00	10,858.01	1,594,792.02	-316,139.79	316,139.79
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue						
9500 - Non-Departmental	27,600,000.00	27,600,000.00	2,044,980.23	6,197,530.61	6,197,530.61	21,402,469.39
Revenue Total:	27,600,000.00	27,600,000.00	2,044,980.23	6,197,530.61	6,197,530.61	21,402,469.39
Expense						
6500 - Landfill	14,198,879.00	14,198,879.00	978,558.36	2,715,210.93	7,935,753.81	6,263,125.19
9500 - Non-Departmental	13,401,121.00	13,401,121.00	3,730,750.86	4,378,230.61	4,389,546.61	9,011,574.39
Expense Total:	27,600,000.00	27,600,000.00	4,709,309.22	7,093,441.54	12,325,300.42	15,274,699.58
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	0.00	0.00	-2,664,328.99	-895,910.93	-6,127,769.81	6,127,769.81
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue						
9500 - Non-Departmental	2,971,838.00	2,971,838.00	231,425.19	526,489.16	526,489.16	2,445,348.84
Revenue Total:	2,971,838.00	2,971,838.00	231,425.19	526,489.16	526,489.16	2,445,348.84
Expense						
7000 - Aviation	1,455,438.00	1,455,438.00	275,267.03	346,977.79	502,285.66	953,152.34
9500 - Non-Departmental	1,516,400.00	1,516,400.00	94,621.97	329,714.81	1,198,693.39	317,706.61
Expense Total:	2,971,838.00	2,971,838.00	369,889.00	676,692.60	1,700,979.05	1,270,858.95
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	0.00	-138,463.81	-150,203.44	-1,174,489.89	1,174,489.89
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue						
9500 - Non-Departmental	582,000.00	582,000.00	76,036.30	125,313.60	125,313.60	456,686.40
Revenue Total:	582,000.00	582,000.00	76,036.30	125,313.60	125,313.60	456,686.40
Expense						
7100 - Ebony Golf Course	488,343.00	488,343.00	48,120.82	106,121.51	111,992.99	376,350.01
9500 - Non-Departmental	93,657.00	93,657.00	7,357.12	25,168.08	31,998.87	61,658.13
Expense Total:	582,000.00	582,000.00	55,477.94	131,289.59	143,991.86	438,008.14
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	0.00	0.00	20,558.36	-5,975.99	-18,678.26	18,678.26
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue						
9500 - Non-Departmental	2,712,238.00	2,712,238.00	322,828.49	589,757.25	589,757.25	2,122,480.75
Revenue Total:	2,712,238.00	2,712,238.00	322,828.49	589,757.25	589,757.25	2,122,480.75
Expense						
7200 - Los Lagos Golf Club	1,931,738.00	1,931,738.00	158,888.79	338,694.89	384,617.57	1,547,120.43
9500 - Non-Departmental	780,500.00	780,500.00	22,543.94	132,808.56	196,087.15	584,412.85
Expense Total:	2,712,238.00	2,712,238.00	181,432.73	471,503.45	580,704.72	2,131,533.28
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	0.00	141,395.76	118,253.80	9,052.53	-9,052.53
Total Surplus (Deficit):	-3,813,184.00	-3,813,184.00	2,984,873.03	2,532,716.24	-9,997,029.51	

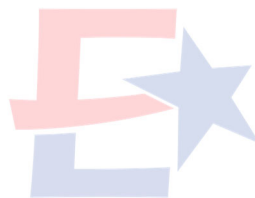
Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - GENERAL FUND	-3,539,094.00	-3,539,094.00	5,771,190.06	1,921,329.35	-2,039,185.71	-1,499,908.29
113 - HOTEL OCCUPANCY TAX..	-274,090.00	-274,090.00	-156,336.36	-49,568.57	-329,818.58	55,728.58
200 - UTILITY FUND	0.00	0.00	10,858.01	1,594,792.02	-316,139.79	316,139.79
210 - SOLID WASTE MANAG...	0.00	0.00	-2,664,328.99	-895,910.93	-6,127,769.81	6,127,769.81
220 - EDINBURG INTERNATI...	0.00	0.00	-138,463.81	-150,203.44	-1,174,489.89	1,174,489.89
230 - EBONY GOLF COURSE ...	0.00	0.00	20,558.36	-5,975.99	-18,678.26	18,678.26
240 - LOS LAGOS GOLF CLUB ...	0.00	0.00	141,395.76	118,253.80	9,052.53	-9,052.53
Total Surplus (Deficit):	-3,813,184.00	-3,813,184.00	2,984,873.03	2,532,716.24	-9,997,029.51	

**CITY OF EDINBURG
SALES TAX COMPARISON REPORT
RECEIVED JANUARY 2024**

City	Rate	Nov-23	Nov-22	% Change	YTD 2023	YTD-2022	% Change
Alamo	2.00%	\$472,853.64	\$460,556.14	2.67%	\$472,853.64	\$460,556.14	2.67%
Alton	2.00%	\$200,009.40	\$153,644.81	30.17%	\$200,009.40	\$153,644.81	30.17%
Donna	2.00%	\$584,134.45	\$544,596.47	7.26%	\$584,134.45	\$544,596.47	7.26%
Edcouch	2.00%	\$35,280.96	\$28,480.82	23.87%	\$35,280.96	\$28,480.82	23.87%
Edinburg	2.00%	\$3,064,852.68	\$2,899,449.63	5.70%	\$3,064,852.68	\$2,899,449.63	5.70%
Elsa	1.50%	\$142,965.86	\$133,724.89	6.91%	\$142,965.86	\$133,724.89	6.91%
Granjeno	1.00%	\$5,239.60	\$5,439.12	-3.66%	\$5,239.60	\$5,439.12	-3.66%
Hidalgo	2.00%	\$491,694.88	\$453,714.26	8.37%	\$491,694.88	\$453,714.26	8.37%
La Joya	2.00%	\$51,534.49	\$47,858.69	7.68%	\$51,534.49	\$47,858.69	7.68%
La Villa	2.00%	\$12,544.46	\$10,665.73	17.61%	\$12,544.46	\$10,665.73	17.61%
McAllen	2.00%	\$8,331,870.42	\$7,805,447.53	6.74%	\$8,331,870.42	\$7,805,447.53	6.74%
Mercedes	2.00%	\$950,403.38	\$745,641.02	27.46%	\$950,403.38	\$745,641.02	27.46%
Mission	2.00%	\$2,238,498.99	\$1,928,093.64	16.09%	\$2,238,498.99	\$1,928,093.64	16.09%
Palmhurst	1.50%	\$236,921.54	\$240,680.83	-1.56%	\$236,921.54	\$240,680.83	-1.56%
Palmview	1.50%	\$177,823.12	\$170,340.71	4.39%	\$177,823.12	\$170,340.71	4.39%
Penitas	1.50%	\$126,373.84	\$122,280.69	3.34%	\$126,373.84	\$122,280.69	3.34%
Pharr	2.00%	\$2,344,193.43	\$2,320,367.23	1.02%	\$2,344,193.43	\$2,320,367.23	1.02%
Progreso	2.00%	\$23,975.44	\$24,364.88	-1.59%	\$23,975.44	\$24,364.88	-1.59%
Progreso Lakes	1.50%	\$7,413.05	\$6,928.75	6.98%	\$7,413.05	\$6,928.75	6.98%
San Juan	2.00%	\$522,052.62	\$476,141.36	9.64%	\$522,052.62	\$476,141.36	9.64%
Sullivan City	1.00%	\$19,555.33	\$17,606.45	11.06%	\$19,555.33	\$17,606.45	11.06%
Weslaco	2.00%	\$1,617,097.82	\$1,580,607.13	2.30%	\$1,617,097.82	\$1,580,607.13	2.30%

FIRE





MONTHLY REPORT - DECEMBER 2023

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 5.65

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	0	4	2	22	25
NON-BUILDING FIRES	115	134	189	1782	1926
AUTO FIRES	2	4	10	41	52
VEHICLE ACCIDENTS	19	21	0	140	0
EMS CALLS	24	24	0	189	0
MUTUAL AID GIVEN	1	4	0	35	0
MUTUAL AID RECEIVED	0	0	0	2	0
FALSE ALARMS	7	15	7	111	78
TOTAL RECEIVED	168	206	208	2322	2081
ESTIMATED DAMAGES					
BUILDING FIRES	\$ -	\$ 73,200.00	\$ 17,700.00	\$ 1,593,963.00	\$ 1,027,714.00
AUTO FIRES	\$ 3,000.00	\$ 6,000.00	\$ 1,500.00	\$ 70,500.00	\$ 69,200.00

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	1	0	2	18	13
NON-BUILDING FIRES	29	51	56	801	788
AUTO FIRES	2	3	3	18	17
VEHICLE ACCIDENTS	4	2	0	52	0
EMS CALLS	12	4	0	53	0
MUTUAL AID GIVEN	3	3	0	28	0
MUTUAL AID RECEIVED	0	0	0	4	0
FALSE ALARMS	0	1	0	16	96
TOTAL RECEIVED	51	64	61	990	914
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 50,000.00	\$ -	\$ 8,500.00	\$ 517,150.00	\$ 230,600.00
AUTO FIRES	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00	\$ 41,500.00	\$ 47,000.00

USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
Training Room	40	1	110	3	174	4	645	18	733	25
Training Field	372	4	150	3	80	1	2058	32	2266	43
EOC	0	0	120	3	44	2	415	15	689	18
TOTAL RECEIVED	412	5	380	9	298	7	3118	65	3688	86

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
McAllen Fire Dept	TF	9	25	225
Alton Fire Dept	TF	3	20	60
TDEM	TR	2	20	40
Weslaco Fire Dept	TF	4	20	80
DPS SRT Team	TF	1	7	7
				0
				0
				0
				0
				0
			Total	412

Legend
Training Room - TR
Training Field - TF
Emergency Ops. Center - EOC

[illegible]



EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT - DECEMBER 2023

STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	0	2	7
Single Family	0	3	0	10	13
Apartments	0	0	0	4	3
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
Total	0	3	0	16	23

FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	68	54	50	1,380	479
Buildings - Commercial	112	36	157	2,338	1,933
Schools	5	2	3	75	68
Hospitals & Nursing Homes	4	0	0	14	17
Daycares (adult & child)	1	0	5	44	47
Gasoline Install	0	0	0	0	2
Industrial	1	0	10	85	10
Foster Homes	1	0	1	6	10
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	22	39	43	340	436
Total	214	131	269	4,282	3,002

FIRE SAFETY EDUCATION PROGRAMS

Performance Data		This Month	Last Month	This Year To Date	Last Year To Date
Schools	No. of Classes	0	10	35	30
	No. of Students	0	2,271	7,000	5,374
Commercial	No. of Classes	0	1	10	22
	No. of Staff	0	40	917	1,009
City	No. of Classes	1	1	11	8
	No. of Staff	500	100	3,185	8,904
Industrial	No. of Classes	0	2	3	2
	No. of Staff	0	90	100	31
Hospitals & Nursing Homes	No. of Classes	0	0	2	2
	No. of Staff	0	0	200	2,510
Daycares (Adult & Child)	No. of Classes	1	0	8	1
	No. of Students	12	0	262	40
Fire Station & Museum Tours	No. of Classes	0	0	2	0
	No. of Students	0	0	187	0
Total	No. of Classes	2	14	71	65
	No. of Students/Staff	512	2,501	11,851	17,868

EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR DECEMBER 2023

STAFF ACTIVITY

Staff	Activity
Fire Prevention Staff	Responded: 2 fire calls
Fire Prevention Staff	Attended: 39 miscellaneous meetings
Fire Prevention Staff	Conducted: 3 hours of fire investigations/report writing
Fire Prevention Staff	Leave: 5 days (Vacation & Sick Leave)
Deputy Chief	Attended: Plan/Plat Review (22 hours)
Deputy Chief	Attended: Planning & Zoning Meeting
Deputy Chief	Reviewed: 6 Plat Reviews & 46 Permit Reviews

STAFF TRAINING

Staff	Training

FIRE PREVENTION PRESENTATIONS

Performance Data	Type of Presentation	Total
1. City of Edinburg - Edinburg Hometown Holiday Celebrations	Fire Prevention Booth	500
2. Dulce Caricias Adult Day Care	Fire Extinguisher Tutor	12
Grand Total		512

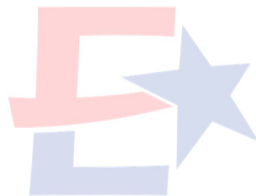
EDINBURG FIRE MARSHAL'S OFFICE

MONTHLY REPORT FOR DECEMBER 2023

FEES RECEIVED

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	\$ -	\$ 500.00
- Child Daycare	\$ -	\$ 2,500.00
- Foster Home	\$ 50.00	\$ 400.00
- Group Home	\$ -	\$ 200.00
- Hospital	\$ -	\$ 1,100.00
- Nursing Home	\$ -	\$ 200.00
- Healthcare Facilities	\$ -	\$ -
GENERAL FIRE INSPECTION		
- Burning Permit	\$ -	\$ 1,850.00
- Mobile Food Truck/Trailer	\$ -	\$ -
- Fuel Tank (Installation/Removal)	\$ -	\$ 200.00
- Visual/Partial Inspection	\$ -	\$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	\$ 150.00	\$ 1,550.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	\$ 900.00	\$ 10,200.00
- Fire Alarm Acceptance Test	\$ 450.00	\$ 5,650.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	\$ 400.00	\$ 5,500.00
- Flow Test (Hydrant Testing)	\$ 100.00	\$ 1,650.00
- Hydrostatic Test - Above Ground	\$ 250.00	\$ 3,000.00
- Hydrostatic Test - Below Ground	\$ 150.00	\$ 2,050.00
- Fire Sprinkler Acceptance Test	\$ 150.00	\$ 1,500.00
FIREWORKS		
- Fireworks Permit	\$ -	\$ 300.00
- Fireworks Standby Fee	\$ -	\$ 1,130.00
Total (Annals, Reviews, Tests)	\$ 2,600.00	\$ 39,480.00
INSPECTIONS		
- Commercial Buildings (Finals)	\$ 700.00	\$ 12,600.00
- Commercial Occupancies (Facilities)	\$ 600.00	\$ 6,550.00
- Multi-Family Buildings	\$ 900.00	\$ 10,900.00
- Reinspection Fees	\$ 200.00	\$ 2,000.00
Total (Finals & Facilities)	\$ 2,400.00	\$ 32,050.00
Grand Total	\$ 5,000.00	\$ 71,530.00

HUMAN RESOURCES



human
resources

DECEMBER 2023
MONTHLY REPORT

OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **DECEMBER 2023**

1. HUMAN RESOURCES

Vacancies by Classification:
Full Time: 55
Part Time Regular: 36
Part Time Seasonal: 105
New Hires: 11
Volunteers: 30
Terminations: 16
Appreciation/Recognition Events: 4
Grievances/Complaints (various): 4

3. BENEFITS AND WELLNESS

Events: 3



2. CIVIL SERVICE

Civil Service Meetings: 1 Legal Meetings

Police Department

-Entry Level Exams: 0
-Promotional Exams: 0

Fire Department

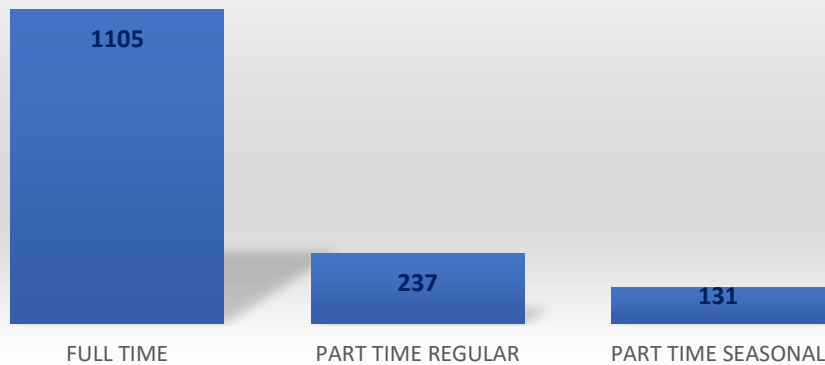
-Entry Level Exams: 0
-Promotional Exams: 0

4. RISK MANAGEMENT

Workers' Comp Claims: 15
General Liability Claims: 2
Auto Liability Claims: 0
Auto Physical Damage Claims: 0
Real & Personal Property: 0
Employees on FMLA: 11

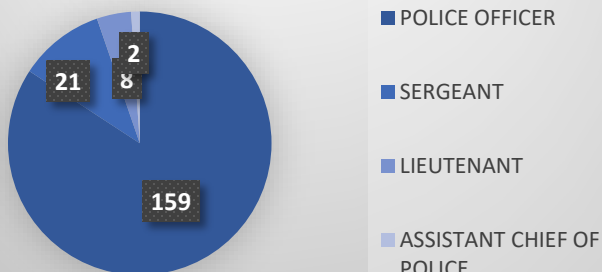
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

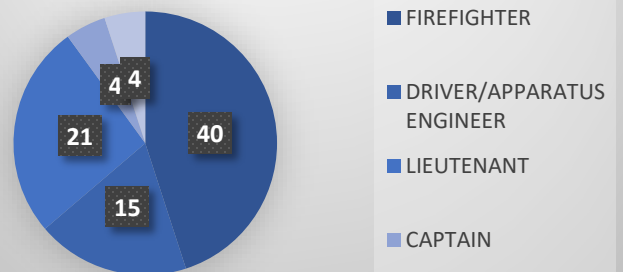


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190

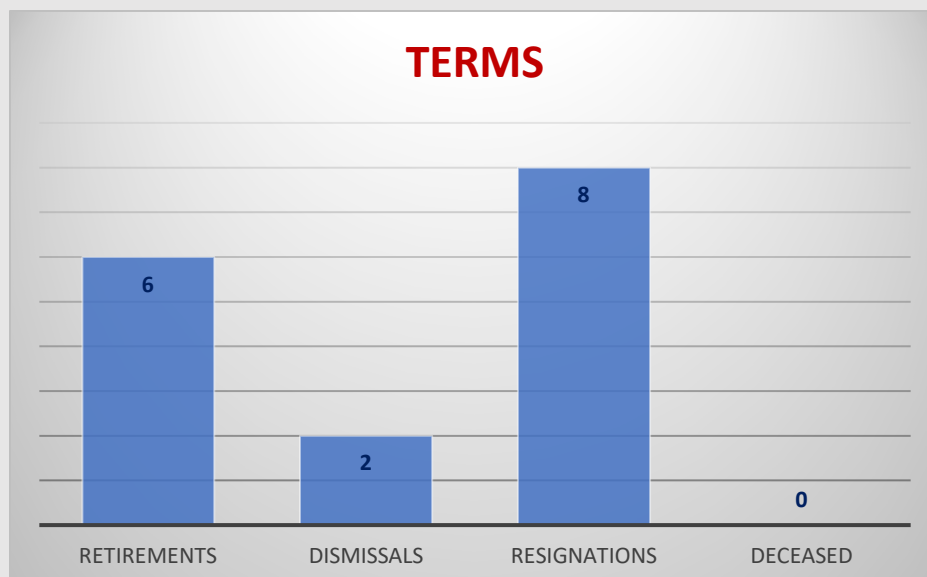
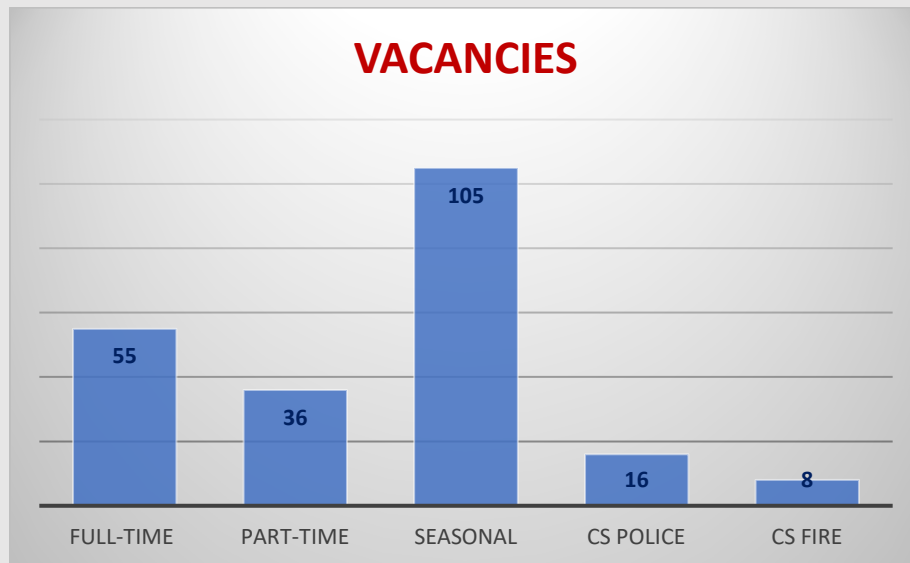


FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



HUMAN RESOURCES

DECEMBER 2023 MONTHLY REPORT



HUMAN RESOURCES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	839
JOB POSTINGS	18
APPLICATIONS SCREENED	839
INTERVIEWS CONDUCTED	43
# OF PAF'S PROCESSED	41
EXIT INTERVIEWS PROCESSED	7
RETIREMENTS PROCESSED	3
PUBLIC INFORMATION REQUESTS	2
VERIFICATIONS OF EMPLOYMENT	25

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shield 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (OCT - DEC)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 53

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (OCT-DEC)- 2
- PARTICIPATION- 99

AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 80
- FMCSA, ANNUAL DOT DRIVER QUERIES - 107
- WORKERS COMPENDATION AUDIT

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- OCTOBER- 18
- NOVEMBER - 32
- DECEMBER - 24
- POST ACCIDENT DRUG TESTING- 22

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (OCT - DEC)- 5
- RANDOM BUILDING INSPECTIONS (OCT-DEC)- 3

DRUG TESTING AND MORE



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



SUMMARY OF ACTIVITY

HUMAN RESOURCES – EMPLOYEE APPRECIATION & RECOGNITION PROGRAMS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
12/02/2023	Employee Service Awards	1	HR	Bert Ogden Arena	6:00 PM – 12:00 AM	715
12/06/2023	Birthday Celebrations (November & December)	1	HR	Council Chambers	12:00 PM	23
12/14/2023	Christmas Door Decorating Contest	1	HR	City Wide	3:00 PM	10 Departments
12/15/2023	Ugly Sweater Contest	1	HR	City Wide	1:00 PM	61

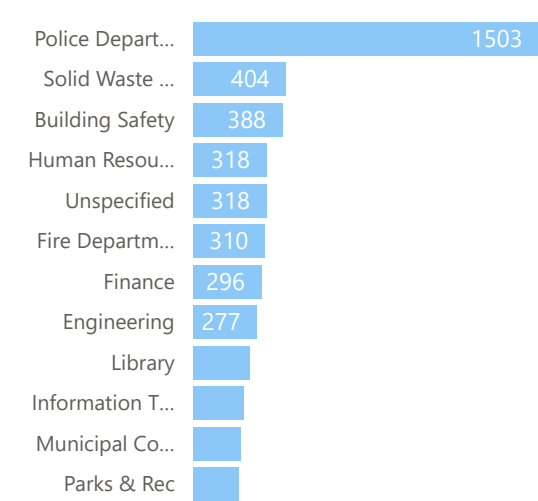
BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
12/01/2023	Vitamin B12 Clinic	1	PHS - Blanca	Community Room	10:00 AM	35
12/11/2023	2040 Community Health & Wellness Expo Meeting	1	STHS – Sandra Alaniz	Community Room	5:30 PM	13
12/18/2023	Vitalant Blood Drive	1	Vitalant – Kassandra Pena	Library Media Room	10:00 AM – 2:00 PM	12

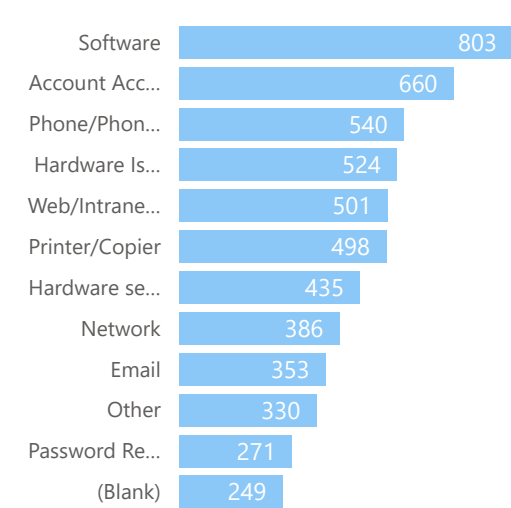
INFORMATION TECHNOLOGY



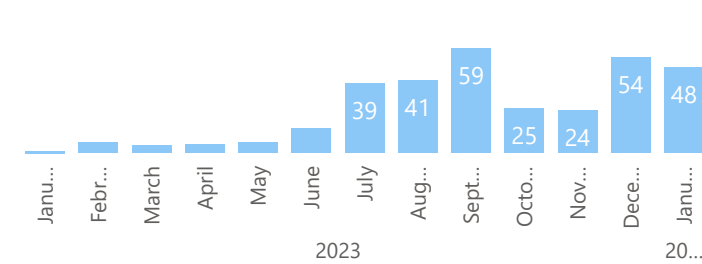
Tickets by Departments



Tickets by Category



Open Tickets by Create Date



Open Ticket Summary

Open Tickets	No Comments	Overdue Tickets	Waiting Tickets	New Tickets	Total
326	198	191	55	18	6749

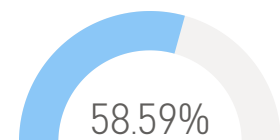
10/1/2022



1/8/2024



Past 90 Days Tickets



Ticket Summary

44.5
Avg Days Open

326
Open Tix

18
New Tickets

Open Tickets by Owner

Full Name	# of Open Tickets	Avg Days Open	Tickets w/ No Comments	Overdue Tickets (90)
Luis Pardo	217	92.4	148	163
Orlando Cantu	23	7.5	16	1
Mark Alvarez	20	11.5	2	2
Sylvia Guzman	14	17.2	8	7
Matthew Navarro	12	28.2	8	4
Danny Vera	10	105.3	4	7
Rene Villegas	8	25.9	3	4
Alma Mendez	6	14.8	3	1
Rolando Fuentes	4	10.9	1	1
	3	145.2	2	
Iris Martinez	3	4.8	1	
Johannes Pangrestu	3	8.2	1	
Silvano Molina	3	22.7	1	1
Michael Trevino		1.9		
Pablo Valdez		2.4		

Open Tickets by Departments

Department Name	# of Open Tickets
Police Department	193
Unspecified	39
Municipal Court	18
Solid Waste Management	8
Fire Department	7
Building Safety	6
Finance	6
Information Technology	6
Engineering	5
Library	5
Parks & Rec	5
Human Resources	3
Utilities	3
Aviation	2
City Secretary	2
EDC	2

Category ▼

All ▼

Status ▼

All ▼

Clear Filters

EDINBURG 311 CALL CENTER

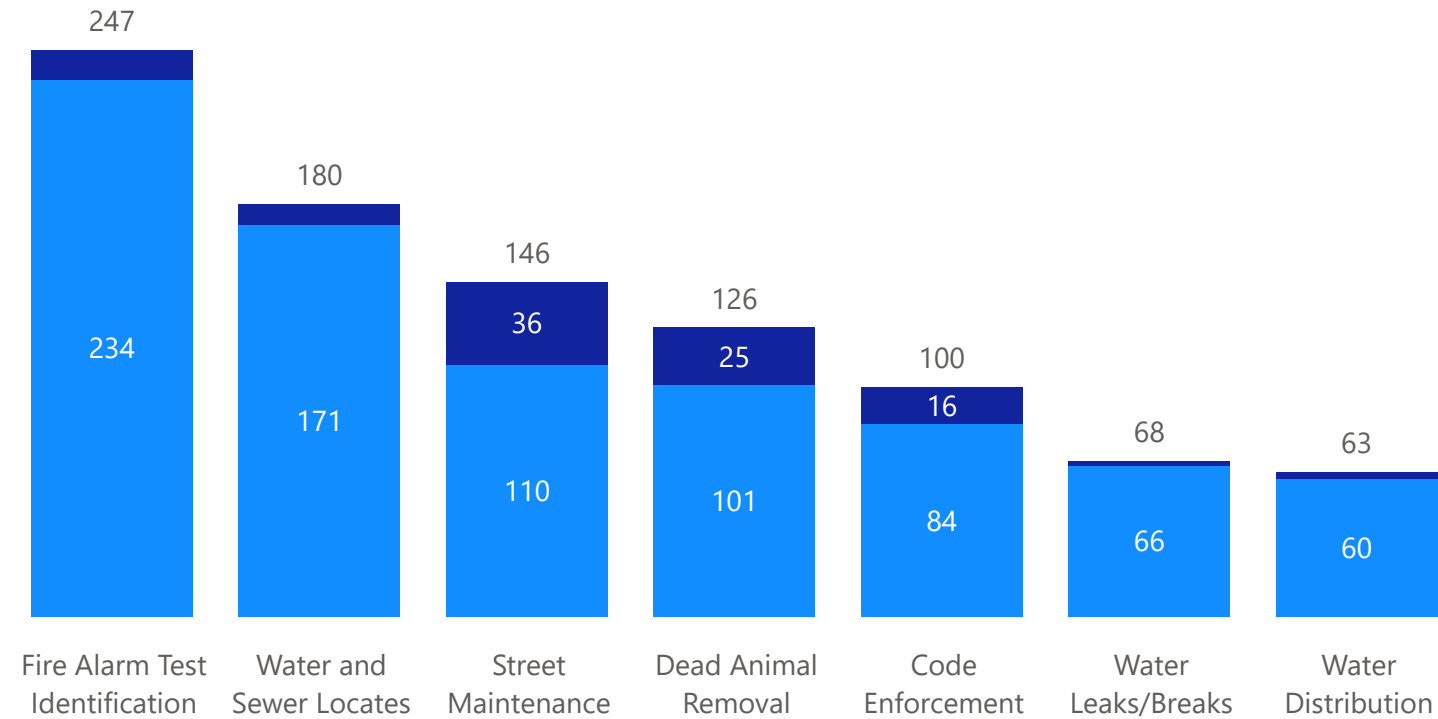
Total calls received: 360
Total calls handled: 347
Answer rate percentage: 96%
Average hold time: 1 minute

EDINBURG 311 APP

Total request submitted from Dec 1 - Dec 31: 1,147
Total request closed: 939
Total request left open: 40
Total request left acknowledged: 610
Average days to close: 70

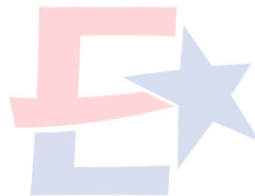
Top six Request Categories

Current Month Open Request



Request Category	Current M
Fire Alarm Test Identification Number	
Water and Sewer Locates	
Street Maintenance	
Dead Animal Removal ***NOTE: Must be placed on the curb	
Code Enforcement Violations	
Water Leaks/Breaks and Maintenance	
Water Distribution and Meter Issues	
Sewer Backups and Lift Station Maintenance	
Traffic ***NOTE: Sign and Signal Issues	
Street Light Out ***NOTE: Must be a light that illuminates the roadway	
Inspections	
Sewer and Manhole Maintenance	
Missed Residential Service	
Animal Care	
Illegal Dumping	
Suggestions & Feedback	
Missed Brush	
Right-of-Way Maintenance	
Mosquito Control	
Water Quality	
Fire Hydrant Repair	
Stolen or Damaged Containers	
Bacteriological Samples	
Drainage Issues	
Public Education Request	

LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: January 05, 2024
TO: Myra Ayala, City Manager
FROM: Leticia S. Leija, Director of Library & Cultural Arts
SUBJECT: December Monthly Report

MEETINGS AND EVENTS

December 4 – COE Internal Marketing Meeting – L. Leija and M. Castle
December 4 – Friend of the Library Brown Bag Luncheon – L. Leija and staff
December 4 – Arts Team Meeting – L. Leija and Arts Team
December 5 – Saffire ticketing and Marketing Meeting – L. Leija and M. Castle
December 5 – City Council Meeting – L. Leija and M. Castle
December 6 – Final Logistics Meeting for Blue Santa – L. Leija and Arts Team
December 6 – Uniendo Naciones Solo Por Servir Award Banquet – O. Morales and A. Navarro
December 6 – Poetic Medicine Meeting – L. Leija and Arts Team
December 6 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
December 7 – Edinburg ACE Building Bi-Weekly Construction Update Meeting – L. Leija and M. Castle
December 7 – Annual Purchasing Training 2023 – L. Leija, S. Gallardo, and M. Castle
December 7 – Arts Team Tour of ACE Center – L. Leija and Arts Team
December 7 – One Nation One Project Meeting – L. Leija, M. Castle, and M. Ward
December 7 – Holly Jolly Winter Celebration – L. Leija and staff
December 7 – Music Committee Meeting – L. Leija and M. Castle
December 8 – Cultural Arts Team Retreat – L. Leija and Cultural Arts Team
December 11 – COE Internal Marketing Meeting – L. Leija and M. Castle
December 11 – Arts Team Meeting – L. Leija and Arts Team
December 11 – South Texas International Film Festival (STXIFF) Meeting – L. Leija and M. Castle
December 12 – Edinburg Arts Foundation (EAF) Meeting – L. Leija and M. Castle
December 12 – Directors Meeting – L. Leija
December 13 – One Nation One Project: All Cohort Meeting – L. Leija, M. Castel, and M. Ward
December 14 – Juneteenth Committee Meeting – L. Leija and M. Castle
December 14 – Joint Board Meeting and Holiday Social – L. Leija and staff
December 14 – Cultural Arts Board (CAB) Meeting – L. Leija and M. Castle
December 15 – Marketing Meeting – L. Leija and Arts Team
December 18 – COE Internal Marketing Meeting – L. Leija and M. Castle
December 18 – Arts Team Meeting – L. Leija and Arts Team
December 18 – South Texas International Film Festival (STXIF) Meeting – L. Leija and M. Castle
December 19 – Directors Meeting – L. Leija
December 19 – Edinburg Economic Development Corporation Luncheon – L. Leija and Arts Team
December 19 – Art & Wellness Core Meeting – L. Leija, M. Castle, and M. Ward
December 20 – One Nation One Project Research Meeting – L. Leija, M. Castle, and M. Ward
December 20 – Meeting with the Friends of the Edinburg Library – L. Leija
December 21 – Edinburg ACE Building Bi-Weekly Construction Update Meeting – L. Leija and M. Castle
December 21 – Music Committee Meeting – L. Leija and M. Castle
December 27 – Arts Team Meeting – L. Leija and Arts Team

December's Activities

On December 14, the Library and Cultural Arts Department, alongside the Friends of the Library and the Edinburg Arts Foundation, organized a holiday tamalada in conjunction with the annual Joint Board Meeting held in December. Members from the Library Advisory Board, Cultural Activities Board, committee members, and volunteers convened for a collaborative meeting and a celebration of the year's accomplishments. The event provided an opportunity for members to connect, fostering a better understanding of the various boards and committees they serve on.

For the first time, outstanding participants were recognized at the meeting, those recognized were:

Board Member of the Year- Dr. Kimberly Selber,
Committee Chair of the Year – Bishop Michael Smith
Committee Member of the Year - Susan Smith,
Friend of the Year – Ramon V. Vela, Jr
Volunteer of the Year – Pablo Ovalle
Rising Star of the Year – Estefani Salazar
Non- Profit Partner of the Year – Uniendo Naciones, Solo Por Servir

We aim to create a tradition of acknowledging the invaluable contributions of both our Board and Committee members, as well as our volunteers.



Advisory Board Joint Meeting & Recognitions

CHILDREN'S DEPARTMENT

REFERENCE REQUESTS:

English Reference:	712
Spanish Reference:	41

SERVICES:

Online Catalog:	830
Computer Assistance:	77
Computer Users:	131

Total Programs & Attendance

Total Programs:	17
Total Attendance:	1,529



Cactus Making Activity

In December, the Children's Department answered 753 reference questions, assisted 830 children and their parents with online catalog book requests, and helped children with computer issues. The staff also promoted upcoming events and hosted their weekly programs, which include Toddler Time every Tuesday at 10 A.M. and Preschool Storytime every Friday at 10 A.M. This month.

They also hosted their annual family Holly Jolly Winter Celebration. The event included an array of children's activities, such as crafts, games, music, and free books. The celebration was very successful, with over 600 children and their parents in attendance.

The staff was also invited to promote the library's services at Gorena Elementary during Career Day on December 1, and IDEA Family Literacy Night on December 6. The Children's staff also assisted at the City's Lighting of the Tree event providing a children's activity and promoting the Library services and resources and participated in the Night of Lights parade.

CIRCULATION DEPARTMENT

SERVICES:

Registered Patrons:	153,726
Cards Issued (eCards included):	92
E-Cards Issued:	18
Monthly Patron Count:	8,872
Total Circulation:	8,619

In December, 8,872 people visited the library, 92 new patron accounts were created, and 8,619 items were checked out. Circulation staff also renewed 2,897 books for patrons requesting an extension on their reading materials. In addition, the team collected \$605.39 in fines and \$2,761.30 in sales at the Books & Bytes Cafe.

MEDIA & GRAPHICS

The Media & Graphics Department provides great designs to engage with the community via the various social media platforms. They promote all library programs as well as Cultural Art events. In addition, they designed the library's bi-weekly Newsletter.

Graphics:	66
Signage	3
Miscellaneous:	3
Films/Photos/Voiceover:	7

REFERENCE DEPARTMENT

SERVICES:

Online Catalog:	247
Computer Assistance:	623
Total Computer Usage:	2,138

Proctors:	2
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Wireless Access Sessions:	1,162
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REFERENCE REQUESTS:

English:	749
Spanish:	305

ADULTS:

Programs:	4
Program Attendance:	87

TEEN/TWEEN:

Programs:	4
Program Attendance:	172



Teen Painting Class

In December, the Reference staff located 247 books for patrons, placed materials on hold and assisted 623 patrons with computer issues. Additionally, the patron computers and wireless internet were accessed 2,248 times.

The staff also hosted eight (8) programs, including adult and teen/tween programs, with a total attendance of 259 participants. The team also assisted at the City's Parade of Lights event, providing a teen/tween activity and promoting the library services and resources.

On December 6, the Reference Supervisor, Mr. Omero Morales, was recognized for his commitment and continued support in working with *Uniendo Naciones Solo Por Servir*, a nonprofit organization, to bring the Edinburg community essential services, such as the Citizenship and Civics classes.

TECHNICAL SERVICE DEPARTMENT

MATERIAL PROCESSED/WITHDRAWN:

Books in Print:	104,403
Audio:	1,312
Visual:	10,421
Software:	1
cloudLibrary E-Books:	9,213
cloudLibrary E-Audio Books:	<u>3,396</u>
TOTAL:	128,746

Technical Service staff cataloged 321 books and 165 videos. They also withdrew 12 books from the collection due to damaged or dated materials no longer relevant to the needs of our community. The staff typed 588 spine labels and 569 pocket labels. They also placed 115 book jackets to help protect the books from damaging scuffs, spills, and grime.

The Technical Service staff assisted in assembling the Night of Lights float for the parade. Additionally, they assisted in various departments, covering for staff who were out during the holidays and contributing to the City's Lighting of the Tree event.

Edinburg Cultural Arts

The Cultural Arts Division serves and enriches our community through art and culture.

Cultural Events

Hometown Holiday Festival / Christmas Parade	5k
Conceptos	26
Thank You lunch w/ Mayor	75
Jingle Mingle Board Social	65
Artology	75
Mural Workshop	31
Drawing Class	82
Theater Class	34
Family Music Class	66
Guided Meditation	7
Music Class	12
Mural Painting	7

Website Visits

Edinburgarts.com	1.7k
<u>Stxiff.com</u>	202
<u>Edinburgufo.com</u>	NA

Social Media Net Coverage

Facebook Reach	14.8k
Instagram Reach	1,470
Twitter Reach	1,470
E Blast Reach	9.6k

Venue Inquiries

Food Truck Park	0
EMA	1
Amphitheater	2
ACE	0

Total Attendance in December: 5,473

Total Community Engagement: 34,705

The City of Edinburg continued the Hometown Holiday Celebration into December 1, 2023. This wrapped up the 2nd time the tree is lit up at the amphitheater and has become a tradition in Edinburg. About 5,000 people attended the Hometown Holiday Celebration event, which included pictures with Santa, pony rides, carnival rides, a holiday market, and many different local caroler groups from Edinburg schools.

The Cultural Arts Department is actively standardizing festival maps for the various events scheduled in 2024. This initiative involves collaborating with organizers to create a cohesive visual identity, incorporating venue-specific details, and integrating the idea into online vendor registration to make sign-up smoother for both parties. By ensuring consistency and aesthetic appeal, the department aims to streamline navigation, reduce confusion, and elevate the overall quality of the cultural events throughout the year. This commitment reflects our dedication to fostering a thriving cultural arts department and delivering memorable experiences for all attendees and vendors.

Fall classes wrapped up in December with positive feedback from attendees. Art classes, in particular, saw excellent attendance. The drawing class participants formed a close-knit community, culminating in a small potluck on their final day.

The Art & Wellness initiative is progressing, with robust plans to conclude festival preparations for July 27, 2024, in the upcoming January/February timeframe. Additionally, efforts are underway to finalize a class brochure that showcases all the classes and workshops available through the *Saludarte* program.

On December 8th, 2023, the Cultural Arts team had a retreat that served as a strategic initiative to address mental fatigue resulting from a year packed with festivals, events, and last-minute programs. The retreat aimed to re-energize the team by providing a break from their routine, while fostering a strong sense of unity and inspiration as they approached a new year of events.

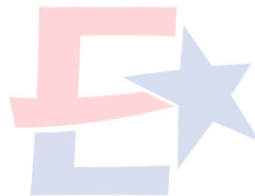
The day prior, the team visited the Arts, Culture, and Events (ACE) Center, then on Dec. 8th, the retreat was held at the University of Texas-RGV Art campus down the street from the library, where they were able to physically experience a similar environment, helping them visualize and conceptualize how the ACE Center could be effectively utilized in future art programming.

On December 18 and 20th, the City of Edinburg Conceptos Dance Ensemble conducted auditions, with a significant turnout. Out of the participants, twenty-nine (29) were invited to join the team. We look forward to witnessing the ongoing growth of the city's new dance ensemble, as they expand their impact in the community through competition-level classes and beginner classes tailored for both children and adults.

We had only one rental at the auditorium along with our weekly arts programs/classes, which last month included the Conceptos dance rehearsals, the family music therapy class, and the community theatre class. 1st Position Dance Studio hosted their tech-heavy dance recitals for approximately 450 people in attendance for both performances. We have currently booked 2 more rentals for January and are in contact with the lessees to accommodate their production needs.

Cc: ACM Nelda Ramirez
Library Advisory Board

MUNICIPAL COURT



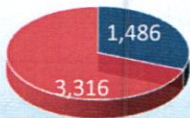
THE CITY OF Edinburg

Municipal Court

The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

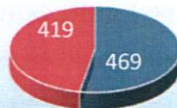
Performance Indicators	Dec-22	Dec-23	Comparison
Total Cases Filed with the Court	1,486	3,316	123.15%
Number of Window Transactions	469	419	-10.66%
Number of Online Transactions	126	93	-26.19%
Juvenile Cases Filed	9	40	344.44%
Juvenile Cases Revenue	\$266	\$606	127.82%
Project You Program Participants	0	0	-
Community Outreach Program (Schools & Organizations)	-	2	-
Community Outreach Docket (Mobile Court)	-	0	-
Record Requests	43	42	-2.33%
Family Violence Reported	-	0	-
Fines, Court Costs and Other Amounts Collected kept by City	\$60,725	\$59,887	-1.38%
Remitted to State	\$31,990	\$31,461	-1.65%
Total Revenue Generated	\$92,715	\$91,348	-1.47%

Cases Filed



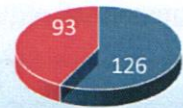
■ Dec-22 ■ Dec-23

Window Transactions



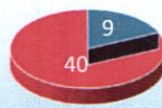
■ Dec-22 ■ Dec-23

Online Transactions



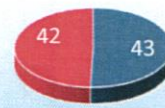
■ Dec-22 ■ Dec-23

Juvenile Cases Filed



■ Dec-22 ■ Dec-23

Record Requests



■ Dec-22 ■ Dec-23

Amount Collected -
City



■ Dec-22 ■ Dec-23

Remitted to State



■ Dec-22 ■ Dec-23

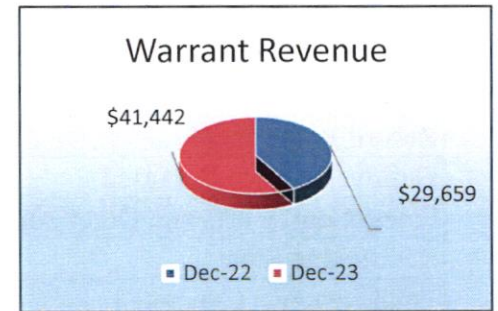
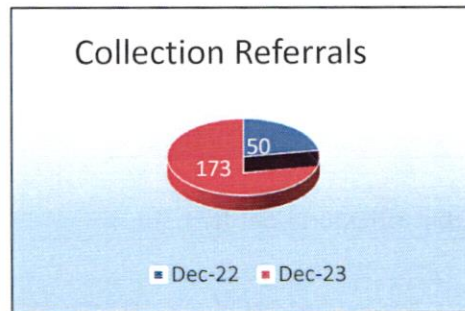
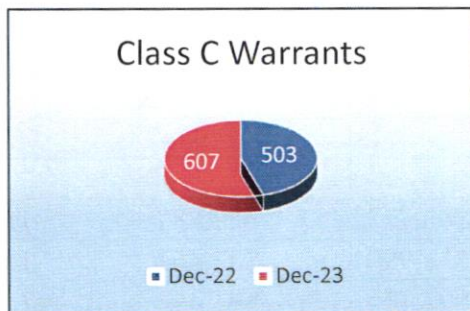
Total Revenue



■ Dec-22 ■ Dec-23

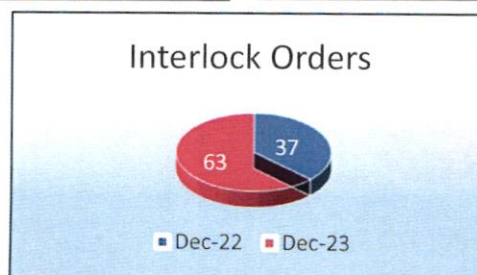
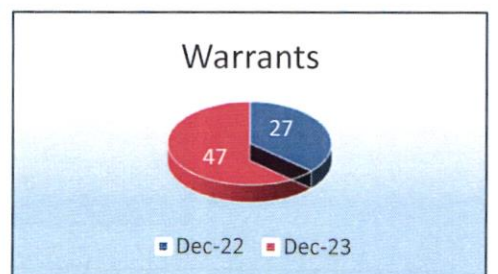
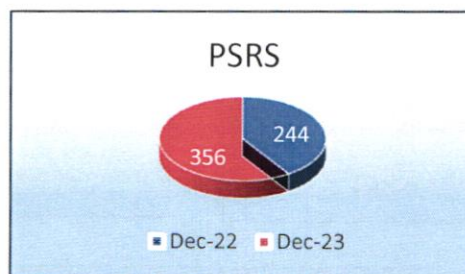
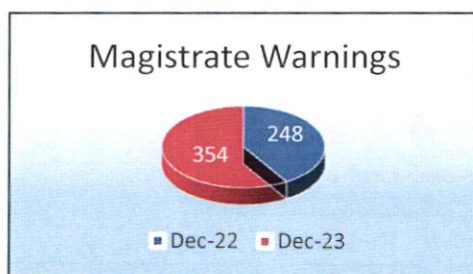
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	Dec-22	Dec-23	Comparison
Class C Misdemeanors & Capias Pro Fine Warrants	503	607	20.68%
Collection Agency Referrals	50	173	-
Cases added to Scofflaw	-	694	-
Active Scofflaw Cases	-	12,582	-
In House Collections/Warrant Department Revenue	\$ 29,659	\$ 41,442	39.7%



Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

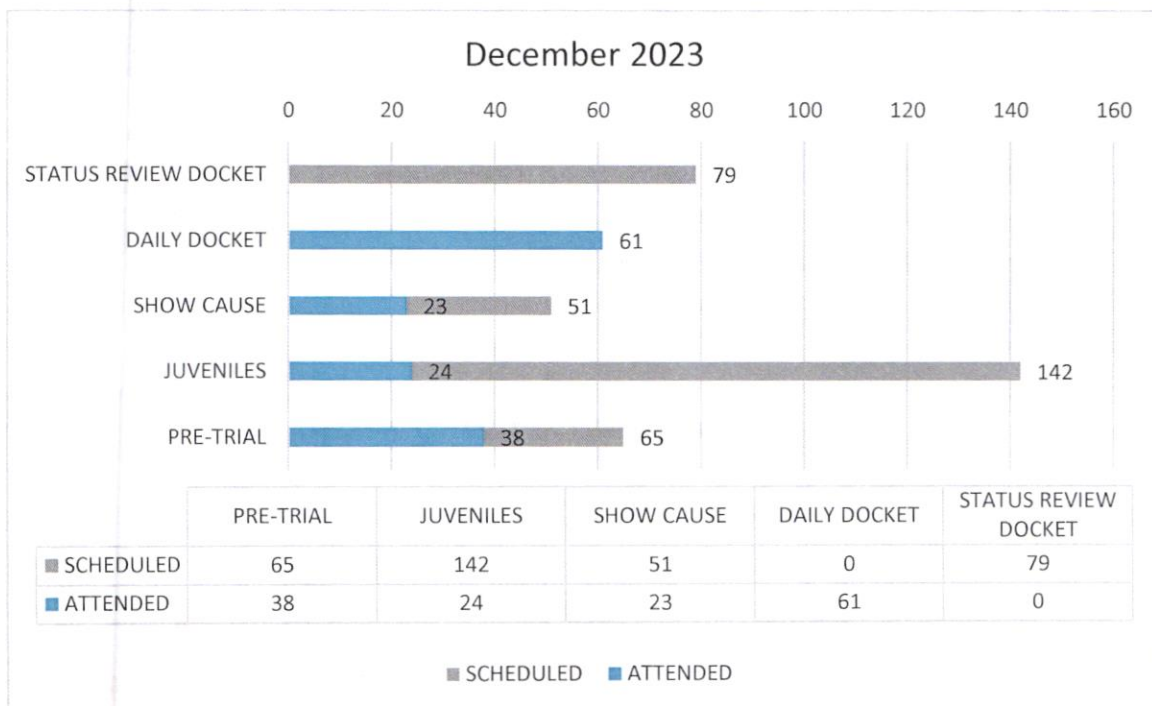
Performance Indicators	Dec-22	Dec-23	Comparison
Magistrate Warnings Given	248	354	42.74%
Public Safety Reporting Cases	244	356	45.90%
Class A/B Misdemeanors & Felony Warrants	27	47	74.07%
Interlock Ignition Orders Issued	37	63	70.27%
Emergency Protective Orders Issued	23	17	-26.1%



Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

December 2023 Hearings Scheduled		
Pre-Trial	Juvenile	Show Cause
2	4	3



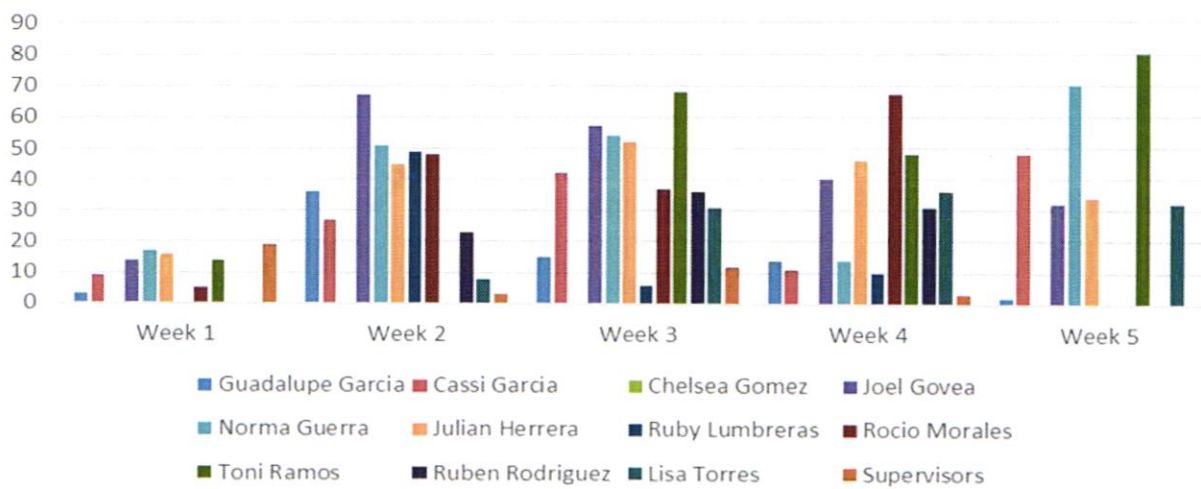
* Daily Docket: Walk ins/Zoom to speak with the Judge

The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

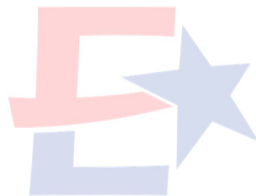
December Monthly Details	
Non-Cash	630
Payments	325
Info	449
Motion to Reduce Bond	47
Bond Reduction Hearing	0
MOEP Modifications	1
MOEP Hearings	0
Interlock Modifications	4
Interlock Hearings	1
Motion to Dismiss - DA	16
Mental Health Sec. 28.	0
Bust Downs	0
Juvenile Intake Interview	10
Dangerous Dog	0
Total	1482

Employee Summary	
Guadalupe Garcia	70
Cassi Garcia	137
Joel Govea	210
Norma Guerra	206
Julian Herrera	193
Ruby Lumbreras	65
Rocio Morales	157
Toni Ramos	210
Ruben Rodriguez	90
Lisa Torres	107
Supervisors	37
Total: 1482	

Employee Weekly Comparison



PARKS AND RECREATION





MEMORANDUM

DATE: January 6, 2024

TO: Lee Tamez

FROM: Rolando “Ronnie” Rodriguez, Recreation Manager

SUBJECT: Monthly Report for December 2023

Recreation Athletic Division Monthly Report for December 2023

The Recreation Athletic Division is coordinated by Ronnie Rodriguez, Recreation Manager, Sonny Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Michael Trevino, Program Coordinator II, John Almeida, Program Coordinator II, Jackie Renteria, Program Coordinator II, and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Adult Flag Football

Winter Adult Flag Football is winding down. This winter we had a total of 18 teams participating in two different winners, and Gold and Silver Divisions. Teams from all over the valley participated in our flag football league. Thank you to the adult men who continue to support are adult flag football league.

Youth Boys Basketball

The youth boys’ basketball program is currently ongoing. There are four different divisions this year. We have kinder-1st grade division, 2nd – 3rd grade division, 4th – 5th grade division and a 6th grade division. We have a total of 81 teams participating. Thank you, parents, for the continued support of the Parks and Recreation Programs. Games are being played on Mondays thru Thursday with some Friday and some Saturdays mornings games. Good luck to all the boys that are participating, may they have fun and have an injury free season.

Youth Girls Basketball

The girls' basketball season has ended. The divisions we had were kinder – 1st grade, 2nd – 3rd grade division and 4th – 5th grade division. We had a total 40 of teams. The Parks and Recreation Department would like to thank the parents and kids for participating in our league. Pictured below are the champions in their respective grade divisions.

Kinder – 1st Grade Division



2nd – 3rd Grade Division



4th – 5th Grade Division



6th Grade Division



CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Fernando De La Garza and Yolissah Rodriguez; as well as Program Coordinator I Norberto Guerra, Jazmin Loreda and Austin Luna.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and soon the El Tule building.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of **December**. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full-Time staff members have a monthly training, the month of **December** was preparations for Program activities and events (Edinburg Cares and Senior Program).
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events and innovative ideas for 2024.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of **December**, we had a full amount of participants that signed up; our programs have been steady and maxing out in most classes.

We began our Afterschool membership, which is from Monday through Thursday 3:00 p.m. to 8 p.m. and Friday's 3 p.m. to 6 p.m. and camps are 7:30 a.m. to 5:30 p.m. Membership includes nutritional meals for breakfast and lunch, depending on camp days.

SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Lucas Rodriguez**. This individual has made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great communication skills with coworkers. We thank you for your fascinating work ethics and dedication.



Cool Kid of the Month

Cool Kid of the Month is awarded to student that is in participation in the Family Leisure Recreation Programs. The awarded individual has not only shown excellent involvement in their program but has shown unmeasurable intangibles, humbleness, dedication, punctuality and leadership. The participant has also shown respectful manners and great behavior, as representation of their program, instructors, the department and The City of Edinburg. For the month of **December** 2023, we proudly present the award to Emma Gaitan.

3rd Annual City of Edinburg Deck The House

The City of Edinburg Parks and Recreation hosted its 3rd Annual Deck the House Competition. We had over 15 houses register to compete and had four winners. Edinburg Award for best overall went to resident Ernesto Jimenez, Holiday Classic which is most traditional and neat display to Manuel Davila Jr. Buddy the Elf which is most creative lights and decorations went to Nora Aguilar and last award Griswold Award brightest entry with the most light went to Michael Perez.



Senior Program

The City of Edinburg Parks and Recreation began its senior program November 27th, 2023 at the new El Tule building, free for ages 55 years or older and 56 registered members. The new program is conducted from 8am to 12pm, with an hourly of different activities: physical activities, brain teasers, arts and crafts as well as fun games. A free meal is provided by Amigos Del Valle from 11am to 12pm.

El Tule Senior Membership Activities for January 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 	2 8:15am: Walk 9am: Boxing 10am: Group Game	3 8:15am: Walk 9:15am: Strength Training 10am: Brain Training	4 8:15am: Walk 9:15am: Chair Yoga 10am: Pickle Ball	5 8:15am: Walk 9am: Full Body Ex. 10am: Loteria	6
7	8 8:15am: Walk 9am: Dance Arob. 9:30am: Resistance Ex. 10:30am: Crafts	9 8:15am: Walk 9am: Conditioning 10am: Agility	10 8:15am: Walk 9am: Dance Arob. 9:30am: Resistance Ex. 10:30am: Adaptive Skiball	11 8:15am: Walk 9:15am: Drum Arob 10am: Crafts	12 8:15am: Walk w/weights 9am: Dance (Cumbia) 10am: Group Games	13
14	15 8:15am: Walk 9am: Creative Play 10am: Painting	16 8:15am: Walk 9am: Dance (Cumbia) 10am: Bucket Ball	17 8:15am: Walk 9am: Creative Play 10am: Group Game	18 8:15am: Walk 8:30am: Creative Play 10am: Adaptive Skiball	19 8:15am: Walk 9am: Conditioning 10am: Loteria	20
21	22 8:15am: Walk 9am: Chair Exercise 10am: Group Game	23 8:15am: Walk 9am: Conditioning 10am: Bocce	24 8:15am: Walk 9am: Dexterity 10am: Dominos	25 8:15am: Walk 9:15am: Drum Arob 10am: Crafts	26 9:30am: Birthday Celebrations / New Year Dance	27
28	29 8:15am: Walk 9am: Resistance Ex. 10am: Board Games	30 8:15am: Walk 9am: Boxing 10am: Agility	31 8:15am: Walk 9am: Resistance Ex. 10am: Painting			

Future Events

February 2nd, 2024 – 9th Annual City of Edinburg Miracle Mile

February 3rd, 2024 – 42nd Annual City of Edinburg All America City 10k and 23rd Annual City of Edinburg Fun Run

March 3rd, 2024 – 4th Annual City of Edinburg Hometown of Heroes Half-Marathon

AQUATICS MEMORANDUM

DATE: January 9, 2024

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: December Report

Daily Operations

- Daily operations of managing Five City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps.
- Maintenance – vacuuming, skimmers, facility equipment organizing.
- Facility Landscaping & upkeep

Updates

- Water Slide Pump enclosure room has been built
- Trenching has been completed for new electrical conduits
- Pump monitoring equipment has been ordered
- Pool Heater is operating at a 100%

Side Projects

- Municipal Splash pad water feature updates
 - Feature pumps new impeller has been installed
 - Splash bucket has been repaired
- Annual supply of chemical bid for pools
 - Will be going to the next City Council meeting
- Cement picnic platforms at Municipal waterpark
 - Getting quotes
- Maintenance of the shade structure at Doolittle Park
 - In process of installation

MEMORANDUM

TO: Javier Garza, Parks & Recreation Director

FROM: Luis A. Rodriguez, Parks Operations Manager

DATE: December 28, 2023

SUBJECT: Monthly Report for December 2023

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Jesus Lopez, Jr., Assistant Park Manager, with the assistance of Osvaldo Garza, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 and 3, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Firing Range, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Adult Flag Football and Youth Flag and Tackle Football games.

Pending Projects

1. Order and install new playscape for Citrus Park.

Assisted in the following Special Events:

1. Lighting of X-mas Tree Event held at Promenade Park and Water Gardens.
2. Night of Lights Parade.
3. Blue Santa Toy Drive.

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

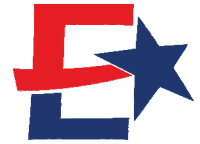
To: Javier Garza, Director of Parks & Recreation Department

From: Brandon Alaniz, World Birding Center Manager

CC: Department Files

Date: 1/9/2024

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division



CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Brandon Alaniz, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Veronica Guzman, Environmental Education Coordinator, David Flores, World Birding Center Coordinator. Gabriel Montalvo Garden/Nursery Coordinator, and Bianney Vasquez, Program Coordinator II.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is **now** open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - **5:00 p.m.** and Sunday **12:00 p.m. – 5 p.m.**

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of November and outlook for December. Discuss upcoming events and prepare programming for the month of December.
- End of month recap with outlook and setting of goals for January.
 - Rental Bookings, Events/Outreaches
 - Goals for the month of December
 - Apply Mission Statement Daily
 - Innovate to find new & creative ways to service the community.
 - Increase Social Media Presence
 - Promote a friendly and welcoming establishment for winter Texans

WBC PROGRAMS & ACTIVITIES HIGHLIGHTS



In December, EWBC concluded its **5th Grade Wetlands Program** for 5th grade students of Edinburg CISD. From September through December, fifth grade students from each ECISD elementary campus visited the Center for a three or four hour field trip to learn about the importance of wetlands. The students utilized scientific techniques that strengthened their grasp of the science knowledge that is part of their STAAR testing requirements. In December, there were 468 participants from Escandon, Magee, de Zavala, Flores-Zapata, Villarreal, Trevino, and Austin Elementary Schools. Trevino Elementary participated in our Extended Day Field trip. For the 2023-2024 school year, 2,379 5th grade students and teachers from 32 schools visited the EWBC for the 5th Grade Wetlands Program.

Nature Ornament Craft



On December 9, the EWBC education team held a **Nature Ornament Craft** program. During this program, families made holiday decorations using natural and upcycled materials. Participants painted salt dough ornaments, made a twig tree ornament, and a butterfly garland. The three-hour program was attended by 38 people.

Outreach: RGV Coastal Expo



On December 7 and 8, EWBC staff attended the **RGV Coastal Expo** hosted by The City of Pharr and Texas Parks and Wildlife. EWBC provided an activity called “Fill the Bill.” The activity had students simulate food gathering by birds using various types of “beaks” to determine which beak type is adapted for each food source. The two-day event was attended by 3,000 students and teachers, and approximately 500 visited the EWBC booth each day.

SPOTLIGHT EMPLOYEE

For the World Birding Center spotlight employee of the month we have selected **Bianney Vasquez**. This individual has taken initiative and proven to go above and beyond. They show diligence and dedication in their work and even gone above their regular duties to make sure the division is in the best position to succeed.



Spotlight School of the Month:

(ECISD 5TH GRADE FIELD TRIP PROGRAM)

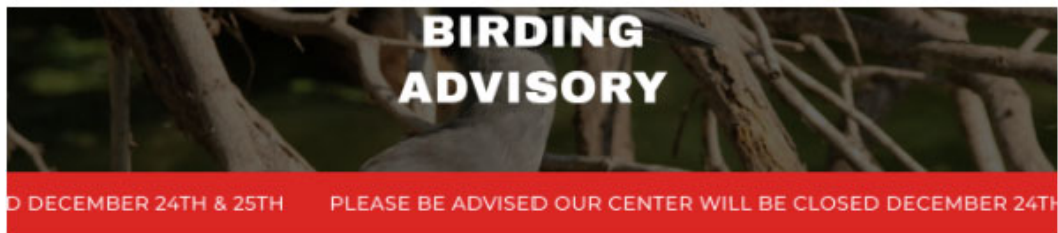
Every School that comes through our 5th Grade Wetlands Program is always prepared and ready to learn while engaging in nature. Staff chose **Villarreal** Elementary as our School of the Month. This school is chosen based on which school exemplified what it means to be young nature explorers by being punctual. Respectful, engaged, to learn, and completing all pre-field trip activities. This school out shined our other great schools and we applaud them for their commitment to learning.




SOCIAL MEDIA / OUTRECH

Website Analytics:

Recent changes to our website have been made to help accommodate birding enthusiasts as they are apart of the targeted audience we strive to reach consistently. Many birding enthusiasts sometime visit us from distant places like Canada, Mexico, England, North West Pacific, etc. That is why we've included this new website page to help them plan accordingly before visiting our park. This will help ensure they have a delightful time at EWBC.




EARLY BIRD HOURS



Beat the crowds and enjoy the tranquility of our park free of charge before it opens to the public. Monday through Friday our grounds open as early as 6:30 a.m. Please note that our main building along with public restrooms will remain closed until official opening time at 8 a.m.


HOURS OF OPERATION



Monday - Saturday: 8 a.m. - 5 p.m.
Sunday: 12 p.m. - 5 p.m.

We appreciate the many bird enthusiasts that visit us from around the world. To ensure you have a delightful visit, check out the resources provided and plan accordingly. Happy birding!

MAINTENANCE SCHEDULE



This maintenance schedule is to ensure that bird enthusiasts have a delightful birding experience at our center. Areas marked with a traffic cone signify that our maintenance crews will be working in designated areas with loud equipment. We advise visitors to plan accordingly.

Dates: December 11th - December 18th

[Facebook](#) [Instagram](#) [Twitter](#) [YouTube](#)

EDINBURG SCENIC WETLANDS AND WORLD BIRDING CENTER

With less than a month up on our website, it's already the 3rd page our visitors land on the most.

Events:

Thursday, December 7th - Family Winter Festival

This event was hosted by the Dustin Sekula Memorial Library. Through this event we offered an activity which involves creating a tree ornament in the form of a bird. Parents and children bonded creating the perfect personalized piece for their Christmas tree at our booth. We handed out promotional items and connected with the community to showcase the many wonderful things our center offers. **Attendees: 645**

Saturday, December 9th - St. George International Festival

This event was hosted by the St. George Church where they offered many items and food from different regions for the community to try. Through this event we were able to connect with our winter texan audience. We

handed out coupons that encouraged attendees to visit our park with a promotion that included 6 visitors for only \$6. This will helped us attract new visitors. Attendees: 862

Friday, December 15th - South Texas Health System Christmas Posada

This event was hosted by South Texas Health System which included the celebration of the upcoming holidays with the community. At this event we handed out promotional items and spoke to various community members.

We spoke about the different amenities that our park offers. This event helped us connect with many community member who have never been to our center. Attendees: 284

PROJECTS / UPCOMMING EVENTS:

- Winter programs
- Winter Texans
- Staff development

EWBC VISITATION REPORT

Below are the totals for the month of **DECEMBER 2023**.

MONTH TOTALS

Center Visitors	1,824		TOTAL
		402	Adults
		283	Children & Students
		208	Seniors, 55+ & Veterans
		188	Members & Nature Site Staff
		40	Photography groups
		17	Group Rate/Paid Event
		218	Free entry (walk-ins)
		468	Program Attendance*
Outreach	2,700+	*Reflects attendance numbers from programs not counted individually in general admission	

GIFT SHOP SALES

Merchandise	\$	3,101.88
Sales Tax	\$	256.07
Admissions	\$	2,371.00
Programs	\$	400.00
Memberships	\$	386.00
		-
Contributions/Other	\$	11.07
Refunds/Adjustments*	\$	(0.00)
TOTAL	\$	6,526.02

*Rental deposit returns

FY 23/24 TOTAL: \$ 21,289.91



LOS LAGOS GOLF COURSE

Month: December

2023: \$147,835

Putter's Grill: \$17,997

2022: \$124,800

Putter's Grill: \$14,177

18.46 % INCREASE

YTD: October 2023 – December 2023

\$416,262

Putter's Grill: \$42,260

Previous FY YTD: October 2022– December 2022

\$347,881

Putter's Grill: \$39,156

19.66 % ABOVE PREVIOUS FY YTD

Rounds Overview

November 2023: 3,349

FYTD '23-'24: 7,936

November 2022: 3,018

FYTD '22-'23: 7,550

Sales Rollup	Sales Rollup 2	Sales ...	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax+Fees
Cart Rentals	18-Hole	-	1,393	\$10,689.13	\$0.00	\$679.87	\$0.00	\$11,569.00
	Total	1,393		\$10,689.13	\$0.00	\$679.87	\$0.00	\$11,569.00
	9-Hole	-	578	\$3,739.66	\$0.00	\$306.34	\$0.00	\$4,046.00
	Total			\$3,739.66	\$0.00	\$306.34	\$0.00	\$4,046.00
Driving Range Fees	Range Balls	-	1,971	\$14,428.79	\$0.00	\$1,186.21	\$0.00	\$15,615.00
	Total			\$14,428.79	\$0.00	\$1,186.21	\$0.00	\$15,615.00
Event Services	Tournament	-	1,219	\$6,583.39	\$0.00	\$538.61	\$0.00	\$7,122.00
	Total			\$6,583.39	\$0.00	\$538.61	\$0.00	\$7,122.00
Food & Beverage	Tournament	-	92	\$4,268.52	\$0.00	\$38.61	\$0.00	\$4,268.52
	Total			\$4,268.52	\$0.00	\$38.61	\$0.00	\$4,268.52
	Alcoholic Beverages	-	92	\$4,268.52	\$0.00	\$0.00	\$0.00	\$4,268.52
	Total			\$4,268.52	\$0.00	\$0.00	\$0.00	\$4,268.52
	Alcohol of Beer & Wine	-	2,833	\$7,528.44	\$40.74	\$628.00	\$0.00	\$8,156.44
	Total			\$7,528.44	\$40.74	\$628.00	\$0.00	\$8,156.44
	Concession Sales	-	2,833	\$3,567.54	\$0.00	\$291.48	\$0.00	\$3,859.02
	Total			\$3,567.54	\$0.00	\$291.48	\$0.00	\$3,859.02
	Kitchen Sales	-	1,835	\$5,173.88	\$0.00	\$426.25	\$0.00	\$5,600.13
	Total			\$5,173.88	\$0.00	\$426.25	\$0.00	\$5,600.13
	Water Bottles	-	2,022	\$381.20	\$0.00	\$0.00	\$0.00	\$381.20
	Total			\$381.20	\$0.00	\$0.00	\$0.00	\$381.20
Golf Rentals	Golf Club Rental	-	7,070	\$16,651.06	\$40.00	\$1,345.73	\$0.00	\$17,996.79
	Total			\$16,651.06	\$40.00	\$1,345.73	\$0.00	\$17,996.79
Greens Fees	18-Hole	-	22	\$220.00	\$0.00	\$18.26	\$0.00	\$238.26
	Total			\$220.00	\$0.00	\$18.26	\$0.00	\$238.26
	9-Hole	-	2,637	\$67,043.00	\$0.00	\$0.00	\$0.00	\$67,043.00
	Total			\$67,043.00	\$0.00	\$0.00	\$0.00	\$67,043.00
Membership Fees	Memberships	-	712	\$12,830.50	\$0.00	\$0.00	\$0.00	\$12,830.50
	Total			\$12,830.50	\$0.00	\$0.00	\$0.00	\$12,830.50
	Memberships	-	3,349	\$79,873.50	\$0.00	\$0.00	\$0.00	\$79,873.50
	Total			\$79,873.50	\$0.00	\$0.00	\$0.00	\$79,873.50
Retail - Hard Goods	Memberships	-	30	\$11,149.12	\$0.00	\$171.50	\$0.00	\$11,320.62
	Total			\$11,149.12	\$0.00	\$171.50	\$0.00	\$11,320.62
	Memberships	-	30	\$11,149.12	\$0.00	\$171.50	\$0.00	\$11,320.62
	Total			\$11,149.12	\$0.00	\$171.50	\$0.00	\$11,320.62
Retail - Soft Goods	Balls	-	1	\$294.75	\$21.00	\$243.18	\$0.00	\$3190.75
	Total			\$294.75	\$21.00	\$243.18	\$0.00	\$3190.75
	Accessories	-	387	\$3,301.57	\$21.00	\$272.39	\$0.00	\$3,573.96
	Total			\$3,301.57	\$21.00	\$272.39	\$0.00	\$3,573.96
	Gloves	-	34	\$234.60	\$40.00	\$17.26	\$0.00	\$251.86
	Total			\$234.60	\$40.00	\$17.26	\$0.00	\$251.86
	Hats	-	62	\$800.37	\$0.00	\$63.63	\$0.00	\$864.00
	Total			\$800.37	\$0.00	\$63.63	\$0.00	\$864.00
	Mens Apparel	-	52	\$1,043.05	\$0.00	\$85.90	\$0.00	\$1,128.95
	Total			\$1,043.05	\$0.00	\$85.90	\$0.00	\$1,128.95
	Mens Footwear	-	95	\$4,583.13	\$66.00	\$377.93	\$0.00	\$4,961.06
	Total			\$4,583.13	\$66.00	\$377.93	\$0.00	\$4,961.06
	Women's Apparel	-	9	\$492.16	\$45.00	\$40.59	\$0.00	\$532.75
	Total			\$492.16	\$45.00	\$40.59	\$0.00	\$532.75
	Women's Apparel	-	4	\$80.96	\$0.00	\$6.67	\$0.00	\$87.63
	Total			\$80.96	\$0.00	\$6.67	\$0.00	\$87.63
Total	Total		256	\$7,234.27	\$15.00	\$591.98	\$0.00	\$7,826.25
			14,397	\$143,710.22	\$40.00	\$4,124.68	\$0.00	\$147,834.90



EBONY HILLS GOLF COURSE

Month: December

2023: \$34,665

2022: \$29,533

17.38 % INCREASE

YTD: October 2023 – December 2023

\$85,126

Previous FY YTD: October 2022–December2022

\$77,464

9.89 % ABOVE PREVIOUS FY YTD

Rounds Overview

December 2023: 1,168

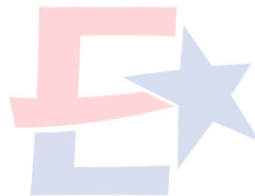
FYTD '23-'24: 2,384

December 2022: 1,463

FYTD '22-'23: 3,182

Sales Rollup	Sales Rollup 2	Sales ...	Quantity	Total Sales \$	Cogs	Sales Tax \$	Free Amount	Total Sales+Tax&Fees
Cart Rentals	-	-	13	\$60.44	\$0.00	\$4.56	\$0.00	\$65.00
		Total	13	\$60.44	\$0.00	\$4.56	\$0.00	\$65.00
	18-Hole	-	957	\$6,850.53	\$0.00	\$565.47	\$0.00	\$7,416.00
		Total	957	\$6,850.53	\$0.00	\$565.47	\$0.00	\$7,416.00
	9-Hole	-	83	\$613.37	\$0.00	\$50.63	\$0.00	\$664.00
		Total	83	\$613.37	\$0.00	\$50.63	\$0.00	\$664.00
	Total		1,053	\$7,524.34	\$0.00	\$620.66	\$0.00	\$8,145.00
Food & Beverage	Alcoholic Beverages	Beer	1,630	\$3,779.10	\$0.00	\$310.90	\$0.00	\$4,090.00
		Total	1,630	\$3,779.10	\$0.00	\$310.90	\$0.00	\$4,090.00
	Concession	-	918	\$998.54	\$0.00	\$71.66	\$0.00	\$1,070.20
		Total	918	\$998.54	\$0.00	\$71.66	\$0.00	\$1,070.20
	Total		2,548	\$4,777.64	\$0.00	\$382.56	\$0.00	\$5,160.20
Golf Rentals	-	-	8	\$73.92	\$0.00	\$6.08	\$0.00	\$80.00
		Total	8	\$73.92	\$0.00	\$6.08	\$0.00	\$80.00
	Total		8	\$73.92	\$0.00	\$6.08	\$0.00	\$80.00
Greens Fees	-	-	1,060	\$12,463.00	\$0.00	\$0.00	\$0.00	\$12,463.00
		Total	1,060	\$12,463.00	\$0.00	\$0.00	\$0.00	\$12,463.00
	18-Hole	-	108	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	108	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total		1,168	\$12,463.00	\$0.00	\$0.00	\$0.00	\$12,463.00
Membership Fees	-	-	18	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
		Total	18	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	Total		18	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
Retail - Soft Goods	-	-	70	\$424.56	\$9.88	\$34.94	\$0.00	\$459.50
		Total	70	\$424.56	\$9.88	\$34.94	\$0.00	\$459.50
	Accessories	-	2	\$1.84	\$0.00	\$0.16	\$0.00	\$2.00
		Total	2	\$1.84	\$0.00	\$0.16	\$0.00	\$2.00
	Total		72	\$426.40	\$9.88	\$35.10	\$0.00	\$461.50
Total			4,867	\$33,620.30	\$9.88	\$1,044.40	\$0.00	\$34,664.70

PLANNING AND ZONING



PLANNING & ZONING

Monthly Report Summary



DECEMBER 2023

Monthly Tasks Processed	December 2023	FYTD
Zonings	4	101
Special Use Permits	1	19
ZBA Variances	1	37
Abandonments	0	0
Preliminary Subdivision Plats	3	41
Final Subdivision Plats	1	29
Subdivision and Sign Variances	2	30
Annexation/Annexation Ordinances	1	6
Minor Plats	2	38
Pre-Development Meetings	2	97
Site Plan Reviews	1	58
Zoning Verification Letters	2	27
Certificates of Compliance	25	318
Plat Recordings	0	54
Inspections	57	819
Building Permits	281	2870
Public Information Requests	1	63
Phone Calls	179	3962
Walk-Ins	133	2082
Total	696	10651

Monthly Subdivision Report Ending December 31, 2023

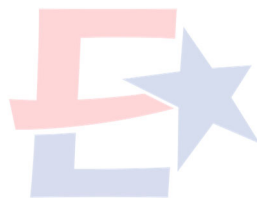
Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
University Meadows at Villanueva Estates	Commercial	Multi-Family	18	6.994
Highest Praise Church	Res. Sub.	Institutional	1	0.840
KHIT Plaza Estates	Res. Sub.	Commercial	1	3.030
			Total Acres:	10.864
			FYTD:	819.734

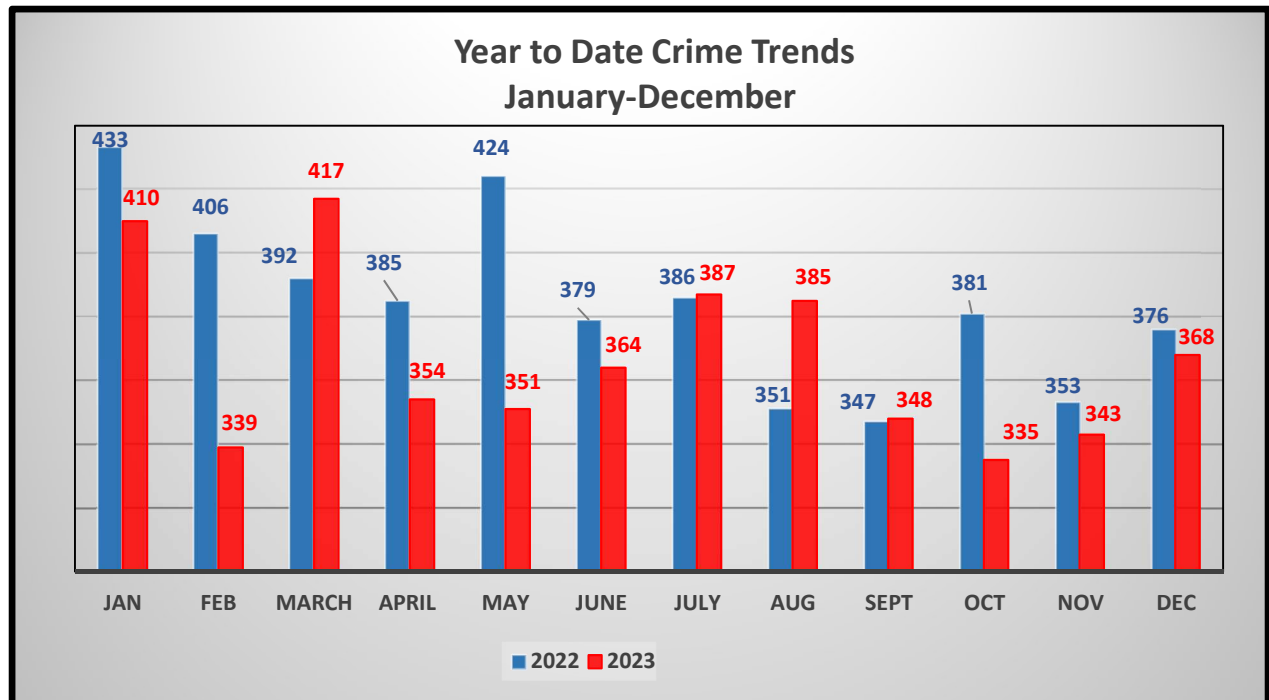
Subdivisions Receiving Final Approval Subdivisions				
Santa Cruz Palms Subdivision	Res. Urban	Single Family	58	12.82
			Total Acres:	12.82
			FYTD:	511.710

Recorded Subdivisions				
			Total Acres:	0.000
			FYTD:	866.169

POLICE



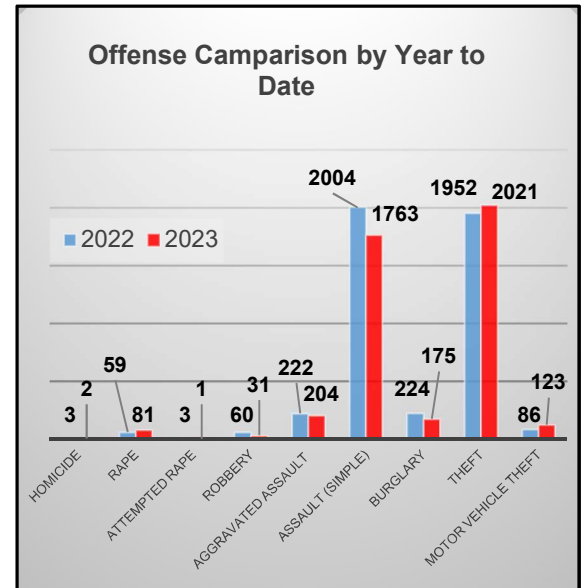
NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
Jan-December		
Year	2022	2023
Total	4613	4401
Comparison	-4.60%	

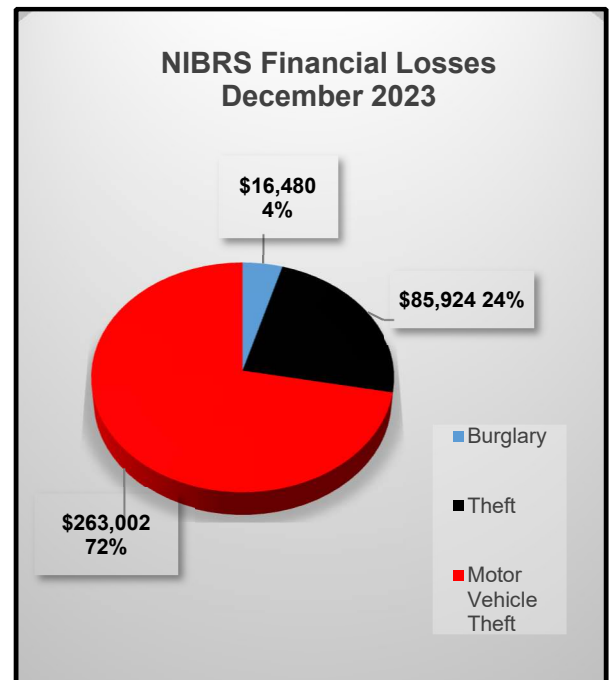
Records NIBRS Reporting Jan-Dec.

City of Edinburg Police Department			
Summary of Volume By Offense January-December			
Classification of Offense	2022	2023	% Difference
Homicide	3	2	-33.33%
Rape	59	81	37.29%
Attempted Rape	3	1	-66.67%
Robbery	60	31	-48.33%
Aggravated Assault	222	204	-8.11%
Assault (Simple)	2004	1763	-12.03%
Burglary	224	175	-21.88%
Theft	1952	2021	3.53%
Motor Vehicle Theft	86	123	43.02%
Total Offenses Reported	4613	4401	-4.60%



- A year to date total of 4,401 offenses were reported.
- A decrease of -4.60% compared to 2022.
- Financial losses reported a decrease of -37.85% compared to December 2022.
- Theft accounted for 24% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	December 2022	December 2023	Difference %
Burglary	\$26,399	\$16,480	-38%
Theft	\$92,911	\$85,924	-8%
Motor Vehicle Theft	\$468,591	\$263,002	-44%
Total	\$587,901	\$365,406	-37.85%



Arrest Data Comparison December

Arrest Totals December

Year	2022	2023
Total	229	274
Comparison	19.65%	

Domestic Arrest Totals December

Year	2022	2023
Total	38	32
Comparison	-15.79%	

DWI Arrest Totals December

Year	2022	2023
Total	39	67
Comparison	42.86%	

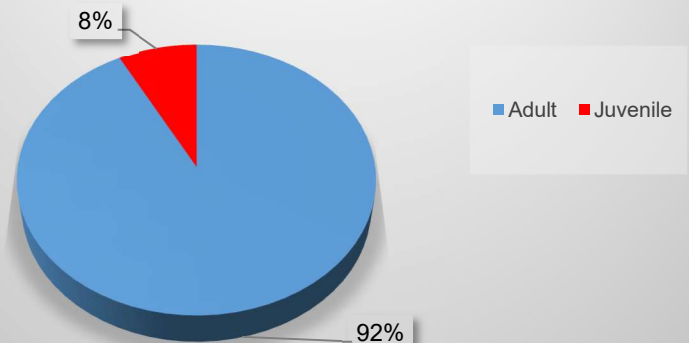
Narcotic Arrest Totals December

Year	2022	2023
Total	27	91
Comparison	222.22%	

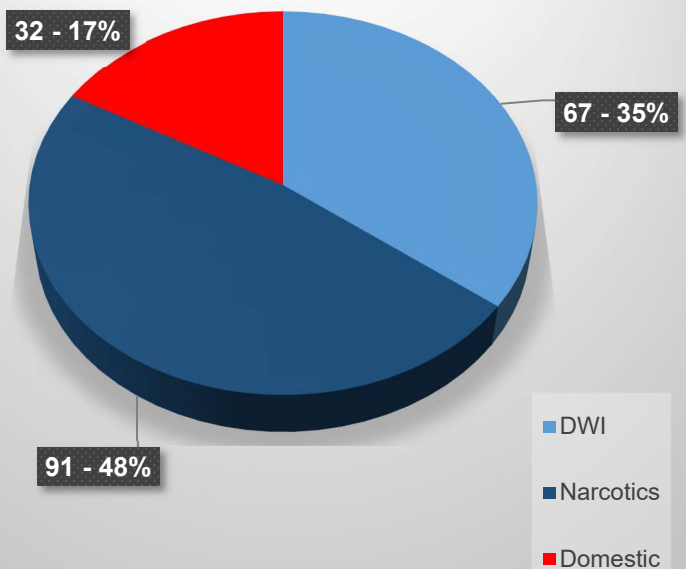
Arrest Totals By Description December

Description	2022	2023
Domestic	38	32
DWI	39	67
Narcotic	27	44
Total	100	107
Comparison	7.00%	

Arrest by Age Category December 2023



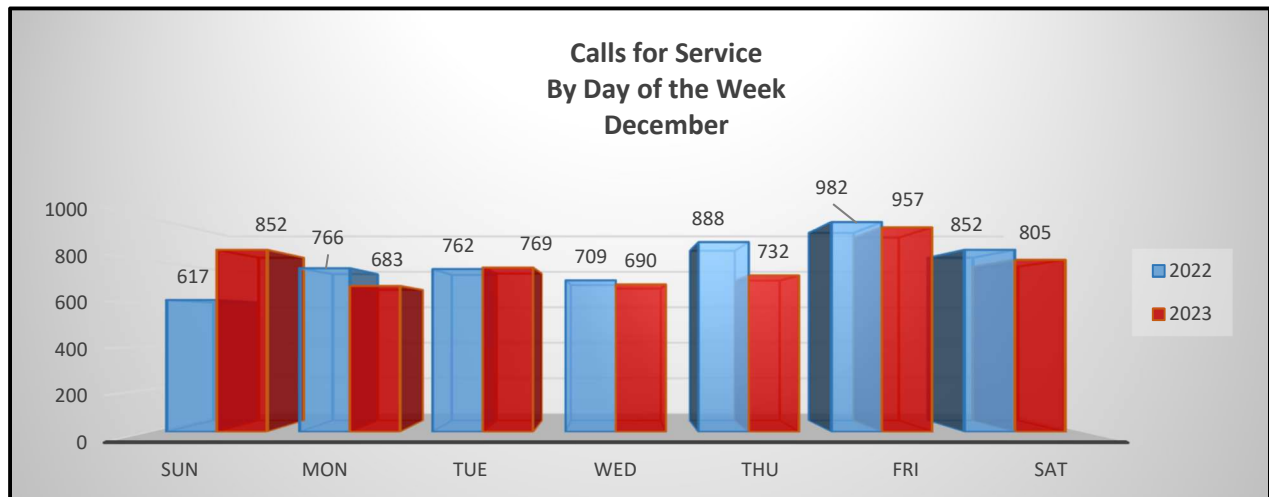
December 2023



Communications Calls for Service

Calls for Service December			
Day of the Week	2022	2023	Difference %
Sunday	617	852	38.09%
Monday	766	683	-10.84%
Tuesday	762	769	0.92%
Wednesday	709	690	-2.68%
Thursday	888	732	-17.57%
Friday	982	957	-2.55%
Saturday	852	805	-5.52%
Total	5576	5488	-1.58%

- December 2023 totaled 5,488 calls for service.
- A decrease of -1.58% when compared to 2022.



Training Division

- Training hours totaled 1,544 hours.

Date	Course Description	Number of Officers	Total Hours
12/1/2023	Policies and Procedures	5	20
12/1/2023	SFST	6	24
12/1/2023	S.W.A.T	14	112
12/1/2023	Problem Analysis Virginia State Police	1	8
12/4/2023	Defensive Tactics In-service	10	80
12/4/2023	Patrol Rifle Course	8	64
12/4/2023	Elias TCIC Mobile	2	16
12/5/2023	Defensive Tactics In-service	10	80
12/5/2023	Patrol Rifle Course	8	64
12/5/2023	TASER Re-cert	2	8
12/6/2023	Firearms	8	64
12/6/2023	Honor Guard Training	12	96
12/7/2023	TPCA Managing Administrative Operations	1	16
12/7/2023	High Risk	9	36
12/7/2023	Taser Re-Cert	11	44
12/8/2023	SFST / Policy & Procedures	9	72
12/11/2023	ICS In-service	9	36
12/11/2023	Self-Buddy Aid	10	40
12/11/2023	Taser Re-cert	8	32
12/12/2023	Adult Mental Health First Aid	6	48
12/12/2023	Defensive Tactics	8	64
12/12/2023	Patrol Rifle Course	3	24
12/13/2023	Patrol Rifle Course	3	24
12/13/2023	High Risk	8	32
12/13/2023	Taser Re-cert	11	44
12/14/2023	Firearms	9	72
12/15/2023	Policy and Procedures	7	28
12/15/2023	SFST	7	28
12/15/2023	SWAT	13	104
12/15/2023	Grant Analyst Course (HCSO)	1	16
12/15/2023	Firearms	9	72
12/19/2023	Patrol Rifle Course	3	24
12/20/2023	Patrol Rifle Course	3	24
12/20/2023	Taser Re-Cert	7	28
	Total	241	1544
PISTOL/RIFLE Re-Qual		Officers	
Pistol		57	
Rifle		52	
Precision Rifle		2	
Shotgun		3	

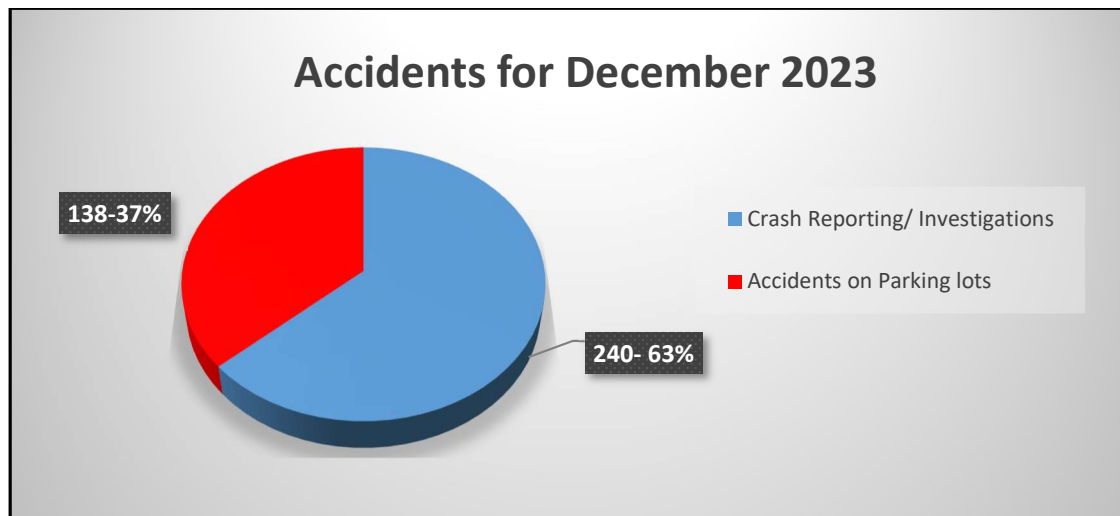
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	Dec. 2022	Dec. 2023	Difference %
Crash Reporting/ Investigations	245	240	-2.04%
Accidents on Parking lots	106	138	30.19%
Total	351	378	7.69%

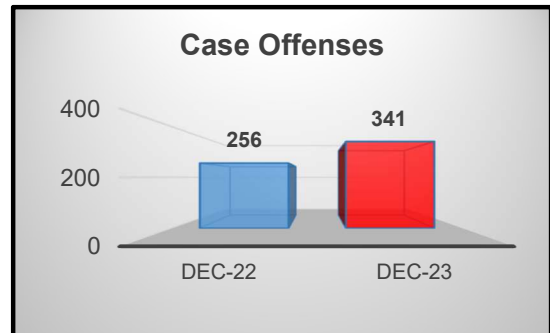
- A total of 378 accidents were reported for the month. An increase of 7.69% when compared to last year.



- Of the 378 accidents the "Crash Reporting/Investigations" category accounted for 63%.

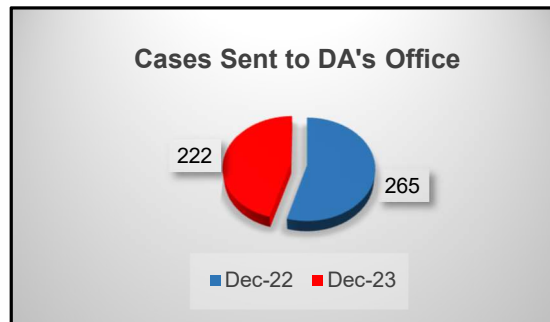
Criminal Investigations Division

Offenses Reported for November		
Month/Year	Number of Cases	Difference %
December 2022	256	33%
December 2023	341	



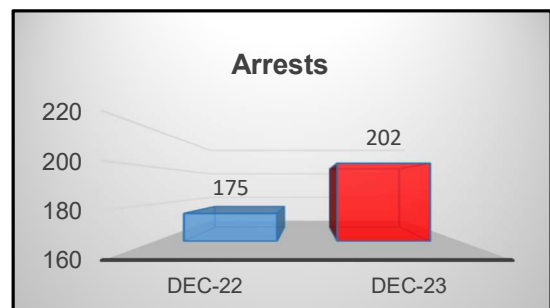
- Criminal Investigations reported a total of 341 cases. This reflects an increase of 33%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
December 2022	265	-16%
December 2023	222	



- A total of 222 cases were sent to DA's Office. A decrease of -16% when compared to last year.

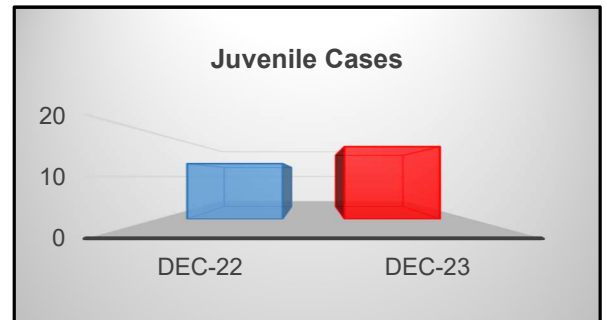
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
December 2022	175	15%
December 2023	202	



- Number of assigned cases closed by arrest totaled 202 Arrests. An increase of 15% when compared to last year.

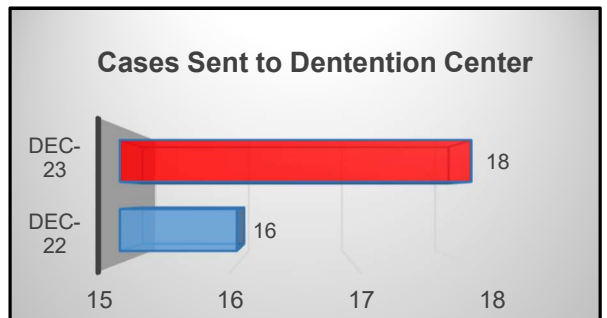
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
December 2022	13	31%
December 2023	17	



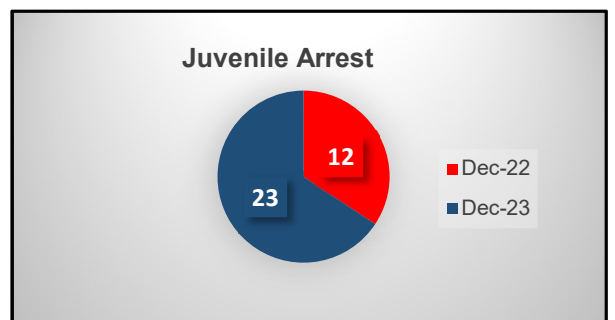
- Reporting month totaled 17 Juvenile cases. An increase of 31% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
December 2022	16	13%
December 2023	18	



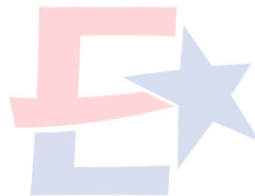
- A total of 18 cases were sent to the Detention Center. An increase of 13% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
December 2022	12	92%
December 2023	23	



- Reporting month totaled 23 arrests for this year. An increase of 92% when compared to last year.

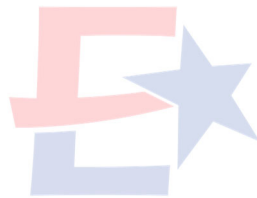
PUBLIC WORKS



PUBLIC WORKS MONTHLY REPORT		
December-23	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	1857	5632
Cold Mix Used (Tons)	20	68
Hot Mix Used (Tons)	31.4	100.88
Primer MS-1 Used (Gallons)	0	0
Millings (CY)	0	0
SeeClickFix Work Orders	0	0
Phone Work Orders	0	0
STREET PAVING		
Caliche Used (Tons)	0	0
Primer MS-1 Used (Gallons)	2400	2400
Hot Mix Used (Tons)	1277.82	1277.82
Millings (Tons)	0	0
Square Yards	0	0
Lane Miles	1.706633518	1.706633518
STREET GRASS REMOVAL		
Blocks	0	0
Debris (CY)	0	0
STREET SWEEPING		
Downtown Gutter Miles Swept:	0	0
Arterial Gutter Miles Swept:	396	893
Residential Gutter Miles Swept:	473	1144
Total Miles Swept:	601	2037
Cubic Yards of Debris	496.5	1578.03
Total Gallons of Water:	695.1	2173.84
ON-CALL REPORTS		
Streets Division: (# of)	3	8
Traffic Division: (# of)	2	7
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	12	41
Street Signs Made: (# of)	102	160
Street Signs Installed: (# of)	121	222
Traffic Signal Repaired or Replaced: (# of)	11	82
Realigned & Repaired Signs	14	56
Banner Installed	0	0
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	0
Lineal Feet:	0	0
STREET LIGHTS		
Lights Out: (# of)	34	99
Upgrades (#of)	0	1
New Installations: (# of)	0	0
Solar Lights Upgrades	0	0
SPECIAL EVENTS		

Number of Events:	1	16
Type III Barricades Used: (# of)	28	481
Saw Horses Used: (# of)	0	76
Traffic Signs Used: (# of)	11	144
Man Power: (Hrs.)	28	844
Message Boards: (# of)	0	3
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing: # of blocks	794	2926
Right of Way: Mowing: # of blocks	2254	8087.90
ROW TREE CLEARANCE		
Tree Trimming Blocks:	1	296
Debris: (CY)	0.36	633.76
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	96	668
Storm Line Jetting (L.F.):	0	380
Culvert Pipe Installed/Repaired: (L.F.)	41	140
Inlet Top Replacement: (# of)	0	0
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.):	2804	25494
Drain Ditches ROW Mowed (L.F.):	57701	220084
Drain Ditches Re-Profiling (L.F.):	0	0
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	0	3
Area Cleaned: (SF)	0	58.2
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.):	0	0
Alleys Cleaned: (L.F.):	11030	25754
Sidewalks Cleaned: Blocks	200	608
ALLEY CLEANUP		
Alleys cleaned:(# of)	0	0
Debris Removed - Cubic Yards	0	0
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	46	98
Large Visual/Ground Commercial/Subdivision: (# of)	9	98
Stormwater Pollution Prevention Plan (SW3P): (# of)	3	3
SUBDIVISION REVIEWS		
Commercial: (# of)	4	23
Multi-Family: (# of)	17	40
Subdivision Over 5 acres: (# of)	3	12
Subdivision Less than 5 acres: (# of)	0	0
SeeClickFix WORK ORDRES		
Streets - Completed:.(# of)	13	42
ROW - Completed:(# of)	4	25
Traffic - Completed:(# of)	6	27
Stormwater - Completed:(# of)	3	9
Street Lights - Completed:(# of)	6	21

SOLID WASTE MANAGEMENT





3,653

LANDFILL PUBLIC TRANSACTIONS



5.54 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

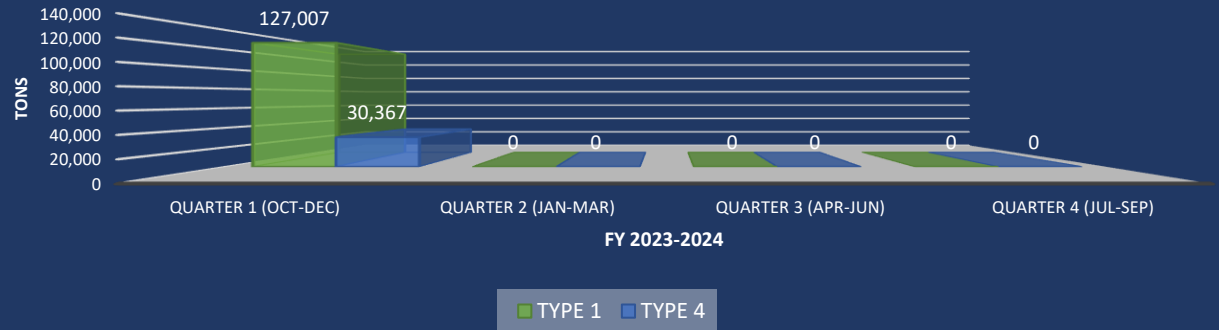


22.65 TONS

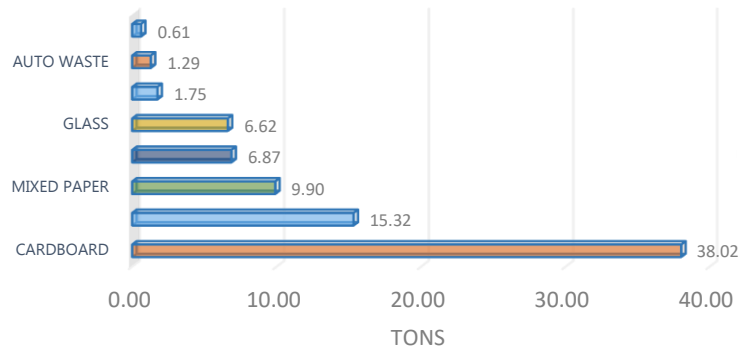
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



*CONTAMINATED CURBSIDE COLLECTION

1,931 ACTIVE CURBSIDE RECYCLING ACCOUNTS
9.08% PARTICIPATION RATE



3,584

COMMERCIAL ACCOUNTS



23,178

RESIDENTIAL ACCOUNTS

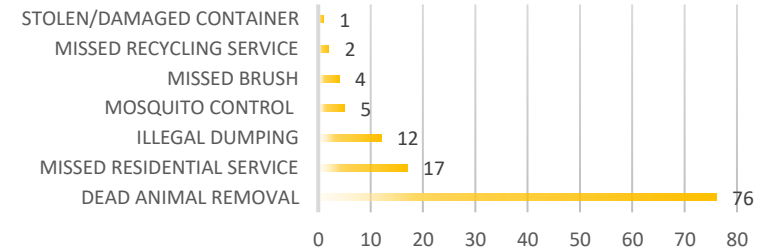


618

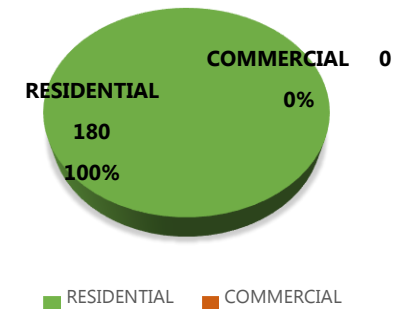
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELICKFIX WORK ORDERS RECEIVED



MISSSED COLLECTION SERVICES DOCUMENTED



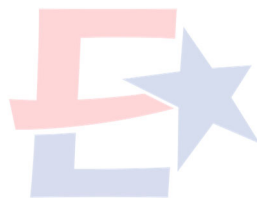
DECEMBER 2023



CITY OF EDINBURG
**SOLID WASTE
MANAGEMENT**

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UTILITIES





Utilities/Systems Division
Monthly Report for
December '2023



SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	11	95
Manhole Maintenance	532	1607
Total Footage of Jetted Lines	16957	42173
Spotted stub-outs for plumber	0	4
Spotted sewer mains for plumber	128	343
Adj./replaced manhole ring/cover	5	6
Repaired Sewer Mains	2	2
Repaired Sewer Services	4	13
Video Taped Lines	0	0
Sewer Back Up (Sig 6)	54	170
Installation of Manholes	0	0
Responded to Sewer Odor Complaint	5	21
Non-Compliance	2	2

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	2	11
Meter Connects	279	1103
Meter Disconnect	188	707
Meter Leak	47	164
Meter Transfer	142	454
Meter Rechecks	42	175
Meter Digouts	433	1281
Meter Changes	41	193
Meter Repaired	0	0
UPB Connects	512	1382
UPB Disconnects	608	1725
Meter Removals	76	287
Code 3'S	3133	10699
Routes Read	134	402
Idle with Consumption	39	143

WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	23	61
Replaced Angle Stops	31	55
Adjust./relock. Meter Boxes	0	0
Installed Meter Boxes	71	158
Changed Out Meters	0	1
Spotted Water Lines	131	371
Maintained Fire Hydrants	8	143
Weeded Fire Hydrants	7	40
Painted Fire Hydrants	1	2
Repaired Fire Hydrants	3	6
Dress-Ups	89	309
Located Valves	163	421
Adjusted Valves	22	96
Prepared Street Cuts	2	9
No Water Complaints	1	6
Flushed Dead Ends	38	228
Installed Valve Boxes	4	23
Opened Water	70	328
Closed Water	73	318
Low Pressures (PSI)	5	19
Water Samples	2	25
GPS Assets	0	5
Meter Installations	68	155
Hydrant Installation	1	8
Signal 4 (leak at meter)	19	73
Signal 5 (water main leak)	24	80
Taps	69	159

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	60	127
1 INCH METER	7	23
2 INCH METER	2	9
4 INCH METER	0	0
COMMERCIAL	3	8
INDUSTRIAL	0	0
IDENTIAL SINGLE-FAM	61	143
IDENTIAL MULTI-FAM	0	0
INSTITUTIONAL	0	0
IRRIGATION	5	8



Water Plant Monthly Report DECEMBER 2023



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

12/15/2023	WATERSHED		CITY'S RESERVOIR CAPACITY		
	STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
	FULL	3,392,096.00	110	16.00	210,000,000
	CURRENT	722,167.00	107.00	13.00	170,625,000
	% CAPACITY	21.29%	81.25%		

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL ACRE FEET AVAILABLE	THIS MONTH CHARGED ACRE FEET	YTD CHARGED ACRE FEET	COMBINED BALANCE ACRE FEET
H.C.I.D. #1 Cert. # 0816-001	H.C.I.D. #2 Cert. # 0808-000				
10,847.670	3,969.477	14,817.147	1,182.77	13,869.530	947.617

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	1.624	YTD-COMB. TOTAL	60.294
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DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Fiscal-Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
10.00	178.699	5.764	6.976	5.298	167.112	5.391	6.304	4.159	16.205	55.834	30,400	48,000

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Fiscal-Year-to-Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
16.00	216.146	6.972	8.001	5.990	186.307	6.010	7.217	4.936	9.890	33.220	140.13	363.67

COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	394.845	12.736	14.977	11.288	353.419	11.401	13.521	9.095	13.136	50.52%

WATER QUALITY

- All water quality sampling and analysis is in compliance.

MAINTENANCE

- Routine maintenance was performed to the water treatment plants, booster stations and elevated water storage tanks
- Daily inspections were performed at the booster stations and elevated water storage tanks.
- The influent and effluent water quality is continued to be monitored by staff.

Wastewater Plant Monthly Report December 2023



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

RAW WASTEWATER (INFLUENT) (MGD)					TOTAL PLANT CAPACITY This Month		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	274.077	8.8	9.5	8.2	12.3	8.8	72%

Sludge Management (Sept 2023 - Aug. 2024)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
527	447	1,803

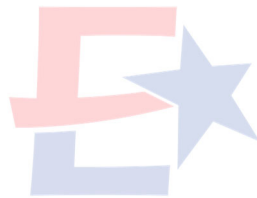
WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.

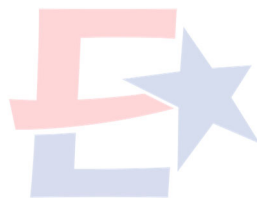
OPERATIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift stations.
- The influent and effluent water quality is continued to be monitored by staff.

NON- CITY DEPARTMENT REPORTS



BOYS AND GIRLS CLUBS OF EDINBURG-RGV





**BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY**

LEGACY NEWS

DECEMBER 2023



BGCE Selected for H-E-B Days of Giving Award

Our club members and leadership team had a truly magical & joyous evening at the South Pole Illuminated Festival during H-E-B's Days of Giving special night.

The Boys & Girls Clubs of Edinburg alongside three other incredible non-profits received a generous gift of \$20,000 to directly support our after-school programs and services.

We are so thankful for H-E-B's continued generosity and support of our mission as we continue to impact over 4,000 youth and teens in our service area.



Board of Directors

George Cardenas

President, Vantage Bank

Eduardo "Eddy" Villanueva

Vice President, County of Hidalgo

Sixto Garza

Treasurer, Six Shooter Softwash

Daniela Aguilar

Secretary, Vantage Bank

Juan Delgado

Noble Texas Builders

Joe Quiroga

Texas National Bank

Duane Guzman

Noble Texas Builders

Robert Lopez

Excelsis Global Private Wealth

Ron Garza

University of Texas Rio Grande Valley

Amanda Esquivel

Owner/Operator Chick Fil A

Letty Garcia

Edinburg Consolidated Independent School District

Jason Aguilar

Amedisys Hospice Care

Karina Cerda

The Law Office of Karina Cerda



Leadership Team

Daisy Martinez

Chief Executive Officer

Noe Nunez

Program Supervisor 2 - Legacy Youth

Sara Lara

VP of Operations

Tiffany Brown

Program Supervisor I - Case Manager

Olivia Lemus Lucio

VP of Resource Development & Marketing

Nicholas Jimenez

Program Supervisor 2

Ana Garces

VP of Finance & Compliance

Mariza Saucier

Program Supervisor 2

Daniella Guzman

Social Worker

Gloria Segovia

Program Supervisor 2

Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



**BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY**

Christmas In The Park

The twinkling lights and festive atmosphere of our Christmas in the Park community event filled our hearts with gratitude for all those who attended.

We'd like to express our thanks to the generous businesses that provided a place to collect toys to distribute to the children in attendance and helping us spread holiday magic and joy to over 650+ children!

- | | |
|------------------------------------|---|
| • LA Crawfish Edinburg | • Gnarly Novelties & Arcade |
| • Pronto Test Labs, | • Dr T's Primary Care |
| • Core Rehab PT : Mario Garza | • Starbucks - 281 & Trenton |
| • DPT | • Game Lounge by Galaxy VR |
| • 7 DAY Addiction Media | • CarMax -Pharr, Tx |
| • University Draft House | • Raising Cane's - University Dr. |
| • University Draft House | • Tower Nutrition |
| McAllen | • The Salad Station - Edinburg, TX |
| • Palm Valley Animal Society | • Walgreens - University Dr. |
| • French Ellison Truck Center | • Healthy Sips |
| • CMG Home Loans-Rio Grande Valley | • Hidalgo County Pct. 4 & participating Wal-Marts |
| • ShakeExpress Edinburg | |
| • CrossFit Edinburg | |
| • CVS Pharmacy | |

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We'd like to express our thanks to the generous businesses that provided a place to collect toys to distribute to the children in attendance and helping us spread holiday magic and joy to over 650+ children!





"STEAK" IN YOUR COMMUNITY KICK OFF MIXER

On behalf of Boys & Girls Club of Edinburg RGV, we would like to express our sincere gratitude to everyone who attended our Steak in Your Community Kick Off Mixer!

We are thrilled to see so many eager community members in support of our signature event of the season. Your presence added to the fun and excitement of the evening, and we hope you had a great time!

We are now looking forward to seeing you at our annual "Steak in your Community" signature gala scheduled for February 01, 2024 at the Bert Ogden Arena. We hope that you will join us for an unforgettable night of celebration and raising crucial funds for the children we serve.



COMIDA CASERA 101



LEARNING HOW TO MAKE TORTILLAS DE HARINA AT OUR CHRISTMAS BREAK ALL-DAY CAMP!

At our all-day camp, we offer a variety of classes, including our comida casera edition of our healthy habits program.

During one of these classes, some of our teens had the opportunity to learn how to make tortillas de harina.

In addition to learning about the tradition behind making tortillas, they also learned about calorie intake and the importance of maintaining a healthy & balanced diet.





TRAINED TEAM. EFFECTIVE PROGRAMMING.



Our staff development training is in session. Our staff is taking the day to learn different techniques to engage our members in the 5 core programs we offer at the clubs!

Staff development training is an essential part of any organization. It is a process that helps employees enhance their skills, knowledge, and abilities.

This is an essential aspect of any member-based organization, as it helps to ensure that kids and their parents are satisfied with the services provided at Boys & Girls Clubs of Edinburg RGV!



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

CLUB IMPACT STORY



HEALTHY HABITS!

During a program session in our Healthy Habits class, members were excited to make sushi candy!

One of the key elements about our Healthy Habits program is teaching our club members about the importance of eating a balanced & nutritious diet--this also includes indulging in delicious treats!

Healthy Habits is one of our national programs that addresses the ways an individual's health behaviors are influenced by personal beliefs and exposure to positive modeling. In addition to nutrition education, activities focus on helping youth assess, practice, identify, consider, and recognize health behaviors and messages.



SAVE THE DATE!



"STEAK"

IN YOUR COMMUNITY

15TH ANNUAL SIGNATURE GALA

FEBRUARY 2024



**6:00PM -
MIDNIGHT**



GUEST OF HONOR
HONORABLE
TEXAS STATE REPRESENTATIVE
TERRY CANALES

**TO BENEFIT THE BOYS & GIRLS
CLUBS OF EDINBURG RGV
FOR TICKET & SPONSORSHIP
INFORMATION
CONTACT DAISY MARTINEZ OR
OLIVIA LEMUS
956.383.2582**



www.edinburgkids.com



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BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens. Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.

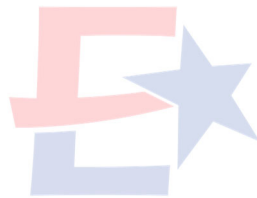
One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.

One Boys & Girls Club can offer hope to an entire neighborhood.

One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585
or visit www.edinburgkids.com

EDINBURG CHAMBER OF COMMERCE



Monday, December 04, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Night of Lights Parade Draws Thousands to Edinburg!

The Edinburg Chamber of Commerce (ECC) and City of Edinburg hosted its annual Night of Lights Parade on Friday, December 1, 2023. 108 entries lined up as thousands watched the beautiful lighted parade march down Edinburg Downtown District.

All entries consisted of schools, marching bands, civic organizations, and businesses. Awards were given to the best-decorated floats.

This year's winners in the following categories:

1st Place School Division - Hargill Elementary
2nd Place School Division - Crawford Elementary
3rd Place School Division - CATS Center ECISD Community Advancement Training Service Center

1st Place Band Division: Edinburg HS Bobcat Band
2nd Place Band Division: Edinburg North High School Marching Band
3rd Place Band Division: BL Garza Middle School Band

1st Place Business/Civic Division - RGV Urgent Care Clinic
2nd Place Business/Civic Division - STUDIO 956 Cheer & Dance
3rd Place Business/Civic Division - MTS Emergency Medical Services

1st Place City Division - City of Edinburg Fire Department
2nd Place City Division - City of Edinburg Utilities Department
3rd Place City Division - City of Edinburg Police Department

The Edinburg Chamber of Commerce and Night of Lights Committee appreciate all the hard work, hours and dedication placed in the parade from all volunteers, judges and participants making this year's parade one of the most memorable.

In addition, we would like to thank the City of Edinburg who helped make the Night of Lights Parade and Festival a huge success. For more information please call 956-383-4974 or visit www.edinburg.com.

City of Edinburg Breaks Ground on New Water Tower



Driscoll Opens Quick Care Clinic!



We're thrilled to announce that City of Edinburg-Government has broken ground on a new, state-of-the-art 1-million-gallon water tower! The project is funded by the Edinburg EDC and made possible with a generous land donation from the Benson family. The tower, located near Monte Cristo Road and Closner Boulevard, will help to provide increased water storage, improved pressure, and access to 1,800 linear feet of new water lines. Let's keep up the energy and continue to build a better Edinburg for all!

Congratulations to Driscoll Children's Hospital on the opening of their Quick Care Clinic! Time is of the essence to ensure speedy treatment and recovery when a child is not feeling their best. No need to worry about lengthy waits – their advanced care facility is ready to help get your little one back on their feet as quickly as possible. Visit 2821 Michelangelo Dr., Suite 101, Edinburg, TX 78539 or call 956-632-3000 for further information.



UTRGV Athletics Breaks Ground on Vaqueros Performance Center

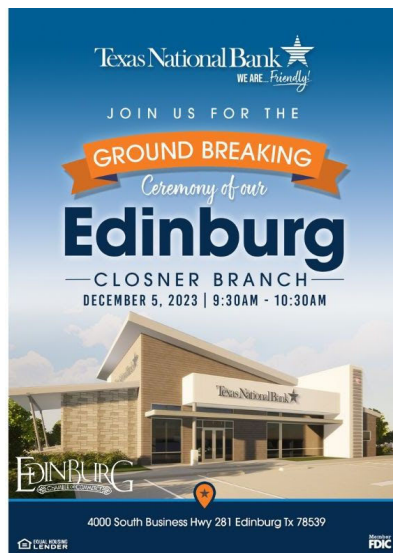
The University of Texas Rio Grande Valley (UTRGV) Department of Intercollegiate Athletics broke ground on the Vaqueros Performance Center Tuesday, a 45,000+ square foot facility being constructed north of UTRGV Baseball Stadium that will house the football program, be used by multiple sports, and is expected to be complete by the fall of 2025.

Leadership Edinburg Class XXXII Unveils Public Art Project



Congratulations to Leadership Edinburg Class XXXII on unveiling their magnificent class project - an art installation that reads "ETX"! Located on the McIntyre Promenade (right behind Rio Bank), the installation stands 20ft long and 8ft tall. It features a captivating mural of Edinburg, TX, heritage that talented muralist and artist Eddie Martinez created. Great work, Class XXXII! A special thank you to Southern Industrial Careers Center for sponsoring this project

UPCOMING CHAMBER EVENTS



BUSINESS RESOURCES



SBDC Smart Start

Dec 6, 2023 02:00 PM

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

[Register Now](#)

Employee Relations for Small Business Employers



Dec 7, 2023 11:00 AM

Employers today face many challenges in attracting, developing, and keeping employees!

Join us to discuss how employee relations impacts all elements of the employment lifecycle. From recruiting to retention, a focus on employee relations can enhance company culture and strategic direction.

In this session, we will explore opportunities and resources that small business employers can use today.

[Register Now](#)

MEMBER & COMMUNITY NEWS



Comic book artist to present at MOSTHistory

Author and cartoonist José Alaniz will present a new prose and comics collection published by FlowerSong Press at 2 p.m. Dec. 10 at the Museum of South Texas History.

The hybrid book features short stories and comics, mostly set in the Rio Grande Valley along the Texas-Mexico border. The stories reflect the author's upbringing in this region as a second-generation Mexican-American, at times fusing folk beliefs with Bradbury-style science fiction. For example, "Tamales" sets the immigration narrative on Mars in 2063, when a migrant family makes the crossing in search of work via (malfunctioning) rocket.

Other stories, like "Genoveva" and "Where You Stop the Story," retell painful family episodes going back years and generations. The comics section, "Electric Youth," recounts incidents from Alaniz's childhood in South Texas, some of them told in Spanglish. These range from nostalgic (like one showing how common and pleasant it used to be to cross the river to Reynosa, Mexico, for family outings) to funny-gross (the author's memory of stepping on a nail) to self-flagellating (the reimagining of ethnic self-loathing through a Star Wars metaphor). This collection will appeal to readers with an interest in contemporary Chicano fiction and comics.

Born in Edinburg, Alaniz graduated from the University of Texas at Austin in 1993 with dual degrees in Radio-Television-Film Production and Russian Studies. He worked in Moscow, Russia, as a journalist from 1993-1994. In 2003 he earned a Ph.D. in comparative literature at the University of California, Berkeley. Since 2003 he has worked as a comics scholar and professor at the University of Washington, Seattle, in the Department of Slavic Languages and Literatures and the Department of Cinema & Media Studies. He has released three comics-prose collections: "The Phantom Zone and Other Stories" (2020) and "The Compleat Moscow Calling" (2023), both from Amat! Comix, and "Puro Pinche True Fictions" (2023, FlowerSong Press).

Hidalgo County warns public about scammers representing themselves as law enforcement

EDINBURG – Hidalgo County officials are warning the public of a telephone scam in which callers identify themselves as members of the Hidalgo County Sheriff's Department and claims that the County Judge has issued an arrest warrant for the person answering the phone.

The caller provides fictitious case numbers and then claims that the caller can settle the issue and have the warrant dropped if the recipient of the call pays a sum of money over the phone.

The Hidalgo County Judge's Office and the Hidalgo County Sheriff's Department along with other Hidalgo County law enforcement entities do not settle arrest warrants over the phone and both agencies are warning the public that these calls are part of an ongoing criminal enterprise.

People receiving such calls are advised to contact local law enforcement immediately and not to pay for anything or provide personal data to any caller over the telephone.



Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Visit Us Now

Keep in Touch!



Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, December 11, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Join us for our Holiday Brunch!

Happy Holidays! Embrace the festive spirit with us at our Holiday Brunch. We invite our chamber members to our Holiday Brunch. Join us on Thursday, December 14, 2023, from 10 am to 1 pm at the Edinburg Chamber of Commerce, located at 602 W. University Dr., Edinburg, TX.

Indulge in complimentary brunch, capture cherished moments with Santa through festive photos, and partake in meaningful networking opportunities. Let's make this holiday season truly special together!

RSVP

Edinburg PD Distributes over 4,000 Toys to local children!



The Edinburg Chamber congratulates the Edinburg Police Department on a successful Blue Santa Toy Giveaway! Over 4,000 smiles lit up the faces of local children during the Blue Santa giveaway. Edinburg PD thanks its, sponsors, and community partners for making this holiday season extra special for our little ones. The joy was priceless!

Edinburg Chamber Members Donate Over \$1,000+ Towards Toy Drive



We are beyond thankful for the incredible support our chamber members have given to the Edinburg Police Department's Blue Santa Toy Giveaway this year! With over \$1,000+ worth of toys donated by our business community, these gifts of joy will bring a smile to many little faces.

Shoppes at The Society Host Ambassador Meeting



La Rose Boutique Hosts Sip & Shop Event



We'd like to give a big shout out to our awesome Vice President of Membership Nick Cantu for hosting our monthly ambassador meeting at the Shoppes at The Society ! We can't thank him enough for helping us stay motivated by creating a great environment for us to congregate and accomplish our membership goals. Thank You!

We are beyond thankful for the incredible support our chamber members have given to the Edinburg Police Department's Blue Santa Toy Giveaway this year! With over \$1,000+ worth of toys donated by our business community, these gifts of joy will bring a smile to many little faces.

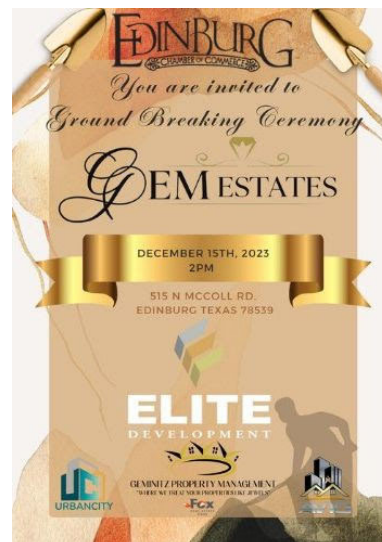
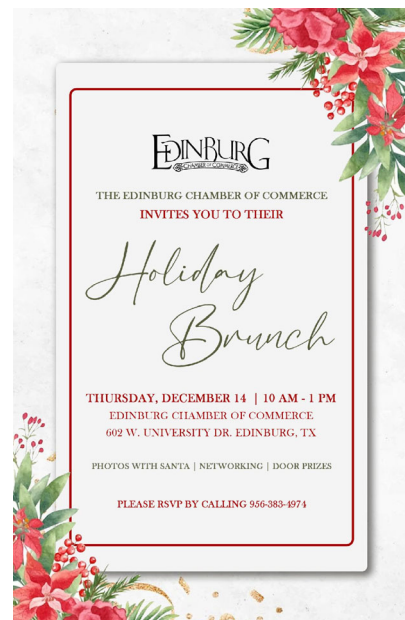
2023-2024 Edinburg Chamber Community Guide & Business Directory

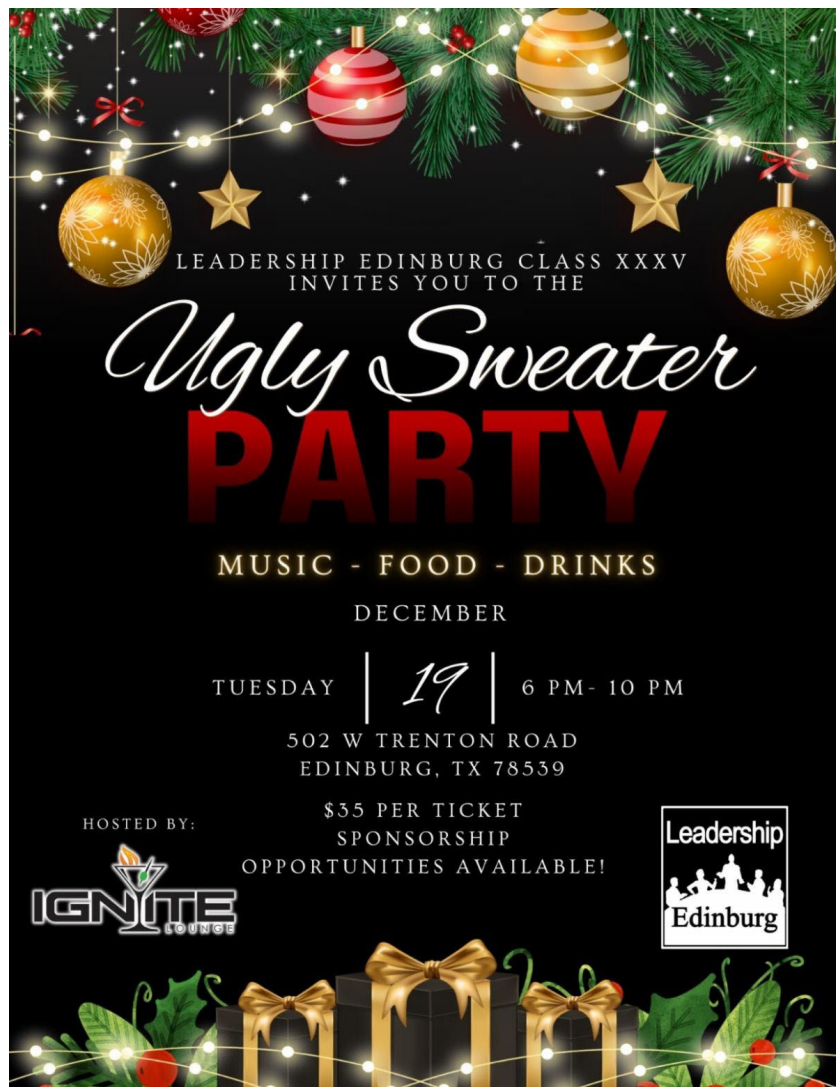
🎉 Big News, Edinburg! Our 2023-2024 Community Guide and Business Directory print issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

📍 Pick up your copy today at our chamber office , 602 W. University Dr. Edinburg, TX



UPCOMING CHAMBER EVENTS





RSVP

BUSINESS RESOURCES



SBDC Smart Start en Español

DESCRIPCIÓN DEL SEMINARIO WEB:
¿Tiene una idea para un negocio? ¿Está interesado en iniciar su propio negocio? Este seminario web le proporcionará la información y los pasos necesarios para un comienzo inteligente, además de prepararlo para su sesión de asesoramiento empresarial uno-a-uno y asistencia continua!

[Register Now](#)

Employee Relations for Small Business Employers



Dec 14, 2023 2:00 PM

Do you speak the "language" of business? Accounting communicates the health of a small business! A company's profitability, or lack thereof, can be found in the financial statements. Business owners with a firm understanding of the financial statements know how their business is operating at any point in time and can make better financially informed decisions for their company's long-term success. Join us and learn how this session can help new and existing owners prepare for the financial success of their businesses.

[Register Now](#)



Governor's Small Business Webinar Series: Challenges that Businesses Face

When: Wednesday, December 13 | 1 p.m. - 2 p.m.

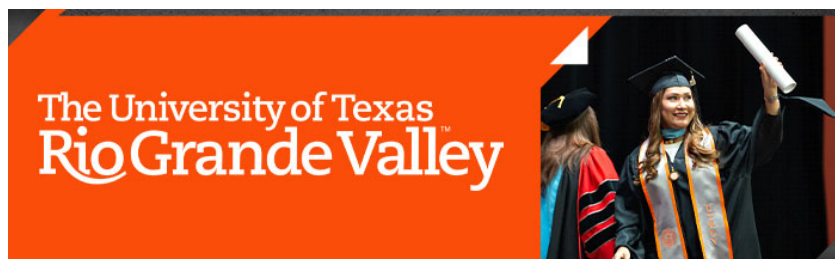
Where: Online Webinar

About:

There are many challenges that small businesses face throughout their daily operations and stages of growth. We surveyed thousands of Texas entrepreneurs to discover the most common business challenges in 2023. Join the Governor's Small Business Assistance Team as we address these challenges with strategies for how businesses may overcome them. Subject-matter experts from the U.S. Small Business Administration's Houston District Office, Tarrant County College's Small Business Development Center, Texas A&M University - Central Texas and the Texas State University's Small Business Development Center will share their expertise and answer your questions during a live Q&A session!

[RSVP](#)

MEMBER & COMMUNITY NEWS



A Gift From You to You

As you prepare to close 2023, you may find yourself wondering, "How can I make 2024 a significant milestone in my professional life?"

Answering that question can oftentimes involve *A LOT* of self reflection. And the answer often lies in taking paths that enhance personal and professional growth. A graduate degree goes beyond mere self-improvement.

And it isn't just another new year's goal; it's a transformative journey toward expertise that empowers you to open even bigger doors. Whether it's advancing your career with new skills or simply discovering new passions, the journey towards a master's or doctoral degree is a gift to yourself that lasts a lifetime.

Here's how UTRGV makes it possible:

- **Over 60 graduate programs available.**
- \$0 application fee: Apply for FREE!*
- **Accelerated Online Program Options.** Graduate in 1 year.
- \$1,000 Grad Select Scholarship**": No scholarship application required.
- GRE/GMAT Not Required: **No entrance exam for most eligible programs** only until Summer 2024.

Join our live webinar session where we will cover essential topics like: how to apply to graduate school, admissions requirements, tuition and fees, and valuable insights on financial support.

Grab your spot! RSVP Now:

REGISTER HERE for Tuesday, Dec. 19, 2023, at 6:00 - 7:00 PM CST

CHILDREN'S Christmas Posada

FRIDAY, DECEMBER 15
5:30 – 8:30 P.M.

This holiday season, bring the family together for a cup of holiday cheer at the South Texas Health System® Children's annual Christmas Posada. Toss on your comfiest Pajama and Bunnies. It's for an evening of fun, games and holiday-themed displays by South Texas Health System's facilities and local community organizations.

Don't forget to get your photo with Santa!

FRIDAY, DECEMBER 15
5:30 – 8:30 P.M.
South Texas Health System Children's Main Parking Lot
1102 W. Tronson Rd. - Edinburg, TX 78529

For more information, please contact the
STHS Marketing Department at
956-368-2020 or
STHSMarketing@uthsc.edu

SOUTH TEXAS HEALTH SYSTEM
CHILDREN'S

SHOP SMALL
THIS HOLIDAY SEASON!
WWW.EDINBURG.COM/COUPONS

COUPONS TO KICK START YOUR HOLIDAY SHOPPING!

15% OFF PURCHASE BLACK FRIDAY SALE 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	10% OFF BOUTIQUE PURCHASE 314 S. H.E. UNIVERSITY DR. EDINBURG, TX 78529 VALID UNTIL 12/15/15	10% OFF LOVE MY CLOSET 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15
20% OFF ENTIRE STORE 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	FREE \$10 GIFT CARD WITH \$100 PURCHASE CALL TO RESERVE LOCATION VALID UNTIL 12/15/15	10% OFF TAB FRIDAY NIGHT LIGHTS! 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15
15% OFF PURCHASE MATCHES MADE 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	20% OFF PURCHASE GALAXY VR 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	15% OFF ANY SMOOTHIE, JUICE, OR BOWL 1500 S. UNIVERSITY DR. EDINBURG, TX 78529 EDINBURG LOCATION ONLY
20% OFF MONTHLY MEMBERSHIP 1 DAY FREE CLASS PASS 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	BLACK FRIDAY MASSAGE & CRYOTHERAPY BUNDLES 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	FREE SALAD WITH THE PURCHASE OF \$10 GIFT CARD 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15
IGNITE! SUNDAY FUNDAY! ALL DAY HAPPY HOUR 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15	The Bungalows HOLIDAY SAVINGS RATE HONEYMOON SUITE 24H (A NIGHT) CALL TO BOOK (956) 368-2020 VALID UNTIL 12/15/15	PURCHASE 2 MONTHS OF CLASSES, GET 3RD MONTH FREE! 2000 S. CLONINGER BLVD. EDINBURG, TX 78529 VALID UNTIL 12/15/15
PURETAP FREE 1 YEAR WATER SYSTEM & SALT SERVICE WITH PURCHASE OF A WATER SOFTENER 1101 W. TRONSON RD. EDINBURG, TX 78529	GRATITUDE IN EVERY PURCHASE THANK YOU FOR CHAMPIONING LOCALLY OWNED BUSINESSES! BRING TO YOU BY EDINBURG CHAMBER OF COMMERCE (956) 368-4024 500 W. UNIVERSITY DR. EDINBURG, TX	

UTRGV

WELCOME

MIKE SCHULTZ

ASSISTANT COACH

UTRGV FOOTBALL

UTRGV Football Hires Mike Schultz as Assistant Coach

RIO GRANDE VALLEY – The University of Texas Rio Grande Valley (UTRGV) head football coach Travis Bush announced on Friday the hiring of Mike Schultz, who has more than 40 years of coaching experience, including 37 at the NCAA Division I level, as an assistant coach.

Schultz's collegiate coaching stops include serving as the head coach at Lamar (2017-19), offensive coordinator at Texas State (2011-15), Middle Tennessee State (2010), Illinois (2009), and TCU (1998-2009), assistant head coach/running backs/secondary at New Mexico (1992-97), running backs/secondary coach at Texas State (1990-91) and Tennessee Tech (1983-84), linebackers coach at Texas (1985), tight ends coach at Kansas State (1982), wide receivers and tight ends coach at UTEP (1981), and quarterbacks and running backs coach at Sam Houston (1979-80).

Schultz spent the last two seasons as the offensive coordinator and quarterbacks coach at Marlin High School in Marlin and was also the defensive coordinator at Westwood High School in Round Rock from 1986-89.

"I've known Coach Schultz for over 20 years, and we're privileged to add him to our coaching staff," Bush said. "Coach Schultz was the offensive coordinator at TCU when I started out as the offensive graduate assistant in 2001, and he was very instrumental in grooming me to coach at the collegiate level. He brings a wealth of knowledge and experience to the staff, as well as a valuable perspective from his time as a head coach at the Division I FCS level. Coach Schultz has recruited high schools and junior colleges in Texas his entire career and has great ties across the state. He will add immediate value to our program."

Schultz has a strong reputation for running efficient, high-octane offenses. In 2014, his Texas State offense ranked in the top 25 in the nation in total and rushing offense. In both 2014 and 2015, his offenses averaged more than 415 yards of total offense. Schultz coached 31 all-conference performers at Texas State.

At TCU, his teams ranked in the top 40 nationally in scoring offense six times, total offense five times, and rushing offense five times between 2002 and 2008. He also coached four 1,000-yard rushers while helping the program to seven bowl games, five rankings in the top 25 at the end of the season, five seasons of 10 or more wins, and two conference championships. Schultz coached 44 all-conference performers at TCU. Throughout his career, Schultz has coached in 11 bowl games.

During his second season as the head coach at Lamar, Schultz took a team picked 10th out of 11 preseason Southland Conference Coaches Poll and rallied them to the first NCAA Division I FCS postseason appearance in program history. By the end of the 2018 season, the Cardinals had posted their second winning season since the program's return in 2010 and only its third since 1979. Schultz's squad notched one of the top single-season turnarounds in the nation, going from 2-9 in 2017 to 7-5 in 2018, closing the regular season with a six-game winning streak that included wins over three nationally ranked programs and the conference co-champion.

During his three seasons at Lamar, Schultz coached 20 all-conference selections, including four first-teamers, a newcomer of the year, and a lineman of the year. He also produced two All-Americans.

Two players from Schultz's 2018 team went on to play professionally, including Rodney Randle with the Los Angeles Chargers and Davon Jernigan with the Saskatchewan Roughriders of the CFL.

Schultz coached several other future NFL players, including Pro Football Hall of Fame running back LaDainian Tomlinson, who was TCU's all-time leading rusher before becoming a superstar with the Chargers, and quarterback Andy Dalton, who has been in the NFL since 2011 and is currently with the Carolina Panthers.

"I am really excited about being at UTRGV," Schultz said. "It is a great community and I look forward to working with Coach Bush. I have done a lot of things in my football career but have never started a program from the ground up. I look forward to being involved with that process."

Originally from Houston, Schultz graduated with a Bachelor of Science in Teaching from Sam Houston in 1979. He played one season of football at Sam Houston after playing receiver for two seasons at Tyler Junior College.



RSVP

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, December 18, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Happy Holidays!

Wishing you all happy holidays from the Edinburg Chamber staff and board! We hope you have a blessed holiday week and enjoy the time spent with loved ones. Our office will be closed on Monday, December 25th and Tuesday, December 26th. Normal operating hours will resume on Wednesday, December 27th. ❄️ 🌲



RSVP

Next Generation Children's Learning Center Celebrates 1 Year Anniversary



Congratulations to Next Generation Children's Learning Center on celebrating their 1 year business anniversary! Since opening their doors, they have worked to provide a loving and safe learning environment for children ages 0 to 12 years. Their highly-qualified team of professionals teach a curriculum perfectly aligned with the ECISD standards. Call 956-270-

Edinburg Chamber Host Successful Holiday Brunch



We had an amazing time celebrating the Holiday season with our incredible Edinburg Chamber members at our Holiday Brunch. Thank you all for joining us! We hope you enjoyed yourselves and have a wonderful happy holiday season.

4824 for more information or to book your tour today.



Leadership Edinburg Class XXXII Unveils Public Art Project

Leadership Edinburg Class XXXII is proud to announce the completion and unveiling of their outstanding class project – a stunning art installation that proudly spells out "ETX"! Nestled on the McIntyre Promenade, just behind Rio Bank, this 20ft long and 8ft tall installation has quickly become a focal point of civic pride.

The centerpiece of this remarkable project is a captivating mural showcasing the rich heritage of Edinburg, TX. Local muralist and artist Eddie Martinez poured his talent into creating a visual masterpiece that beautifully captures the essence of the community.

The Leadership Edinburg Class XXXII took on this ambitious project as a testament to their commitment to community enhancement and cultural enrichment.

A heartfelt thank you goes to their generous sponsors whose contributions brought on this impactful project: Southern Industrial Careers Center, UTRGV, South Texas Health System, SAMES Inc., Texas Gas Service, Ellie Torres - Pct 4. County Commissioner, St. Michael's Ambulance Service, ECON Construction, The Lakes Family Dental, Rally Credit Union, Maldonado Collision Auto Parts, and Senator Juan "Chuy" Hinojosa.

Their support has played a crucial role in bringing this vision to life and contributing to the cultural landscape of Edinburg.

The Leadership Edinburg Class XXXII invites the community to visit the McIntyre Promenade, witness the beauty of the "ETX" installation, and join in the celebration of Edinburg's rich heritage.

For more information on the Leadership Edinburg program visit www.edinburg.com.

2023-2024 Edinburg Chamber Community Guide & Business Directory

🎉 Big News, Edinburg! Our 2023-2024 Community Guide and Business Directory print issue is available! Dive in to discover the businesses that make our city thrive, upcoming events, and much more. Whether you're a resident or a business, this guide is your go-to resource for everything in Edinburg, TX!

📍 Pick up your copy today at our chamber office , 602 W. University Dr. Edinburg, TX



UPCOMING CHAMBER EVENTS

Ugly Sweater Party

It's time to get your ugliest sweater ready and join us for an amazing, one-of-a-kind fundraiser hosted by Leadership Edinburg Class XXXV! We had a sold-out success at our last mixer, and this upcoming event is sure to be even more spectacular.

Act fast and grab your tickets before they run out!
Tickets: <https://givebutter.com/LE35Mixer>

All proceeds from the fundraiser will be used towards our class project, aimed at improving Edinburg's well-being. Experience an unforgettable night while also playing an important part in Edinburg's future. Businesses looking to maximize their exposure can take advantage of our great sponsorship packages. Be sure to join us and show your commitment to the community. Don't miss out on your chance to make a lasting difference – reserve your tickets now through the link or simply give us a call at 956-383-4974!



RSVP



BUSINESS RESOURCES







SBDC SMART START



DATE: JANUARY 10, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

Do you have a business idea?

Are you interested in starting your own business?

This session provides you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

Session highlights:

- Determine Personal Fit
- Evaluate Your Market
- Understand Financial Needs
- Pursue Your Business Idea

Presented by:
Ariana Gonzalez
Sr Business & Trade Advisor
UTRGV Small Business Development Center

Hosted and promoted by:
This session is offered by the UTRGV SBDC with promotional support from its Resource Partner Network.

UTRGV SBDC Resource Partner Network

Partners participate through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration. Promotional accommodations to persons with disabilities in this program are provided by the U.S. Small Business Administration. Promotional accommodations to persons with disabilities in this program are provided by the U.S. Small Business Administration.







POWER OF BUSINESS PLANNING



DATE: JANUARY 18, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

Do you have a business plan for your new or existing small business?

A business plan shares who you are as a business, what you are selling, how you will get your products/services to market, who is your target market and how you will reach them, how much capital it takes to launch or expand, and how much profit you can make.

This document is not only used to keep you on track but can also be used with lenders and investors.

Session highlights:

- The importance of business planning
- What is a business plan
- Uses of a business plan
- Components of a business plan

Presented by:
Ariana Gonzalez
Sr Business Advisor
UTRGV Small Business Development Center

Hosted and promoted by:
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[Register Now](#)

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MEMBER & COMMUNITY NEWS

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They need YOU to help nominate a resident of Edinburg for their extraordinary public service or exemplary contribution. Let's unite to honor those who work tirelessly, show kindness, and put others before themselves! All you need to do is download the nomination form at <https://ow.ly/VT6i50QjhZC> and submit it before January 15, 2024. Let's celebrate the heroes of our hometown together!

[Learn More](#)





NOMINATE YOUR HERO

HONOREE GUIDELINES

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- Has the person consistently exhibited exemplary moral character?
- Will the reason for the naming proposal retain significance to citizens of Edinburg now and in the future?



Please send your nomination to: commandmedia@cityofedinburg.com • Deadline: Jan. 15, 2024

Join us for a Holiday!

Sip & Shop

AT **Dr. Olivetree**
BOUTIQUE

TUESDAY DECEMBER 19TH
13:00 - 19:30 HRS

Drinks
Little Bites
Door prizes
New Arrivals



SHOPPING NOW

CHRISTMAS Sale!

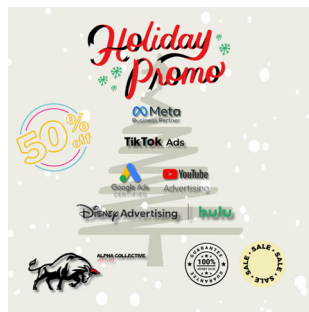
40% off
HELL'S BELLES
WESTERN WEAR
50% off

We still have boots 50 percent off!!!! Only what is posted!!!!!! ALL SALES ARE FINAL

Barbie pink and boots! Come shop the look!



956-386-9740
1653 EAST CANTON RD, EDINBURG, TX



Contact:
jose.martinez@alphacollectivesystems.com

Marketing Holiday Promo!

Hello, RGV!

Alpha Collective Systems is ready to help skyrocket your business with paid ads! Act fast because opportunities like this are limited!

Receive:
 Instant Visibility
 Measurable Results
 Direct Impact in the RGV
 December Special: Get 50% OFF your first month of paid ads services!

Make your brand shine in our vibrant community. It's time to stand out before your competitors do!
 Hurry, spots are filling up quickly, and this 50% OFF offer won't last long! Contact us now and let's take your business to the next level.

END OF THE YEAR BASH
 The Biggest Free Pre New Year Party In Town

SPECIAL PERFORMANCE
CHENTE BARRERA

Free Admission

DJ SUGARBEAR
MIDNIGHT RUN
CHENTE BARRERA

B.Y.O.B.

30th DEC 2023
EDINBURG ACTIVITY CENTER
 123 E Palm Dr, Edinburg, TX 78539

DOORS OPEN AT 7:00 PM
DANCE 8PM TO 12AM

Information call
956-457-5766

Sponsorships available for front tables

SALE

Special Christmas MASSAGE BUNDLES

<i>1 Hour</i>	<i>1.5 Hours</i>
2 - \$155 (Reg \$170)	2 - \$215 (Reg \$230)
3 - \$230 (Reg \$255)	3 - \$320 (Reg \$345)
4 - \$305 (Reg \$340)	4 - \$425 (Reg \$460)
5 - \$380 (Reg \$425)	5 - \$530 (Reg \$575)
6 - \$455 (Reg \$510)	6 - \$635 (Reg \$690)

<i>2 Hours</i>
2 - \$265 (Reg \$280)
3 - \$395 (Reg \$420)
4 - \$525 (Reg \$560)
5 - \$655 (Reg \$700)
6 - \$785 (Reg \$840)



SHOP SMALL

THIS HOLIDAY SEASON!

WWW.EDINBURG.COM/COUPONS



WITH



**COUPONS TO KICK START
YOUR HOLIDAY SHOPPING!**

 <p>15% OFF PURCHASE BLACK FRIDAY SALE 2525 S. CLOISNER BLVD, EDINBURG, TX VALID 11/24/23 ONLY</p>	<p>SHOPPES AT THE SOCIETY</p> <p>10% OFF BOUTIQUE PURCHASE 314 & 316 E. UNIVERSITY DR, EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	<p>LOVE MY CLOSET Luxury Boutique</p> <p>10% OFF ONE LUXURY ITEM OF \$250 OR MORE 1219 E CANTON RD SUITE 4, EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>
 <p>20% OFF ENTIRE STORE 710 E. CANO ST. SUITE 3 EDINBURG TEXAS 78539 VALID UNTIL 12/31/23</p>	 <p>FREE \$10 GIFT CARD WITH \$100 PURCHASE CALL 210-923-9449 FOR LOCATION VALID UNTIL 12/31/23</p>	<p>FRIDAY NIGHT LIGHTS!</p>  <p>10% OFF TAB WHEN SPORTING A EDINBURG SCHOOL SPORTS SHIRT! 2708 S CLOISNER BLVD EDINBURG TX 78539 VALID UNTIL 03/01/24</p>
 <p>15% OFF PURCHASE 2500 S. CLOISNER BLVD., EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p>GALAXY VR 20% OFF PURCHASE 2001 W. TRENTON #108 EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p>15% OFF ANY SMOOTHIE, JUICE, OR BOWL 931 S MACCOLL RD SUITE E. EDINBURG, TX 78539 VALID UNTIL 12/31/23 (EDINBURG LOCATION ONLY)</p>
 <p>20% OFF MONTHLY MEMBERSHIP + 3 DAY FREE CLASS PASS 2260 S. CLOISNER BLVD SUITE 15 EDINBURG, TX 78539 VALID UNTIL 12/31/23</p>	 <p>BLACK FRIDAY MASSAGE & CRYOTHERAPY BUNDLES 3009 REGENCY DRIVE EDINBURG, TX 78539 VALID 11/25/23 - 11/27/23</p>	<p>Salad Station</p> <p>FREE SALAD WITH THE PURCHASE OF \$50 GIFT CARD 2500 W TRENTON RD, UNIT 6, EDINBURG, TX VALID UNTIL 12/31/23</p>
 <p>SUNDAY FUNDAY! ALL DAY HAPPY HOUR 502 W TRENTON RD, EDINBURG TX 78539 VALID UNTIL 01/02/24</p>	 <p>HOLIDAY SAVINGS RATE DELUXE SUITE \$149 / HONEYMOON SUITE \$349 (A NIGHT) CALL TO BOOK: (956) 519-9696 VALID UNTIL 12/31/23</p>	 <p>PURCHASE 2 MONTHS OF CLASSES, GET 3RD MONTH FREE!! 2752 HEDFELT DR. EDINBURG, TX VALID UNTIL 12/01/23</p>
 <p>FREE 1 YEAR WATER SYSTEM & SALT SERVICE WITH PURCHASE OF A WATER SOFTENER 297 W FERGUSON ST, PHARR TX 78577 VALID UNTIL 01/02/24</p>	 <p>GRATITUDE IN EVERY PURCHASE. THANK YOU FOR CHAMPIONING LOCALLY OWNED BUSINESSES!</p> <p>BROUGHT TO YOU BY EDINBURG CHAMBER OF COMMERCE (956) 383-4974 602 W. UNIVERSITY DR. EDINBURG TX</p>	

Questions? Contact our team at marketing@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE
Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive, Edinburg, TX 78539

Monday, December 27, 2023



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



EDINBURG
Happy HOLIDAYS

FROM THE EDINBURG CHAMBER OF COMMERCE STAFF & BOARD

Merry Christmas and Happy New Year!

Wishing you all happy holidays from the Edinburg Chamber staff and board! We hope you have a blessed holiday week and enjoy your time with loved ones. Please see our holiday hours below:

December 27 & 28 - **OPEN** (Regular Hours)

Friday, December 29 - **CLOSED**

Monday, January 1 - **CLOSED**

Tuesday, January 2 - **OPEN** (Regular Hours)

New Nail and Beauty Studio Opens on Jackson Rd. | Prive Beauty Studio



Congratulations to the Tran family on the grand opening of Prive Beauty Studio in Edinburg! This

Dave's Hot Chicken Opens Edinburg Location



Dave's Hot Chicken - Edinburg has finally opened its doors. Dave's Hot Chicken is known to spice up your taste buds! Located at 121 E. Trenton Rd, Edinburg, TX 78539. Open from 11

marks their second fantastic business venture in city of Edinburg. Well done! **Prive Beauty Studio** is conveniently located at 4431 S. Jackson Suite C, Edinburg, TX 78539. It's the ultimate destination for all your beauty needs! Book your service today: <https://privebeautystudio.com/>

am to 11 pm, Monday to Thursday, and from 11 am to 12 am, Friday to Sunday. With extended hours on the weekends, you have more time to savor the goodness of our spicy chicken. So come along, bring your friends and family, and let's kick off the opening of Dave's Hot Chicken Trenton with a bang! Can't wait to serve you up some famous HOT chicken!



Advanced Family Care Opens New Clinic

We are thrilled to announce the opening of Advanced Family Care's new office located at 303 Conquest Blvd, Edinburg, TX. Advanced Family Care provides complete healthcare solutions for individuals and families. Make Advanced Family Care your go-to clinic for all of your family's healthcare needs.

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UPCOMING CHAMBER EVENTS



MEMBER & COMMUNITY NEWS

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Keep in Touch!



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MUSEUM OF SOUTH TEXAS HISTORY



January 2024 report

From: Museum of South Texas History

To: City of Edinburg

Please find the report on work conducted by the museum during the month of December 2023. Thanks for your patience.

STAFF ACTIVITY FOR DECEMBER 2023

COMMUNICATIONS

Summary (1/2/2023)

Communications Team is currently working on Ranch Fest 2024 graphics, creating deadline and marketing plans for exhibits and getting ready for the year.

CEO

- Tech support for December Monthly Board Meeting
- Tech support for several committee meetings
- Finalized Humanities Texas videos
- Submitted AASLH session proposals
- Coordinated interview with national Telemundo show on Dr. Garcia's Gold

Exhibits

- Promoted Dr. Garcia's Gold exhibit
- Finalized Sgt. González panel featuring interview with KRIO

Collections

- Met to discuss Arcadia Publishing project

Development

- Finalized CultureConnect Sunday Speaker Series Portal token list
- Met to discuss award for Tijerina grant, Labeling History
- Coordinated and finalized infograph for Heritage Associate Drive

Community Engagement

- Promoted and photographed the Sunday Speaker Series presentation Dec. 10
- Managed Photo with Cowboy Santa photo booth during event Dec. 10

Communications

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

- Finalized work with UTRGV Mass Communication student on editing Sunday Speaker Series presentations
- Coordinated Reverent Watch visit for paranormal investigation at the museum
- Met with potential volunteer to work on CultureConnect content
- Outreach at the Dustin Sekula Memorial Library, promoted Photo with Cowboy Santa
- Outreach at the Pharr Memorial Library, conducted riddle games and poinsettia craft
- Coordinated interview with KRGV featuring Visitor Services Host Osiel Uribe
- Updated Edinburg PD 60th Anniversary booklet and added to website for QR code
- Facebook viewership numbers (live and prerecorded): 574
- YouTube viewership numbers (live and prerecorded): 16

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

Submitted by Pamela Morales, Communications Officer, December 2023

Summary (1/3/2024)

The team is working finalizing Ranch Fest details and developing Farm Life in South Texas program details.

Sunday Speaker Series

Sunday Speaker Series: Prose & Comics with José Alaniz Dec. 10

Met with Chuck Malloy from Palm Society to review Sunday Speaker Series presentation

Photo with Cowboy Santa

Coordinated event with staff and was MOD.

Ranch Fest 2024

Confirmed several vendors, demonstrators and audio engineer.

Farm Life in South Texas

Began researching activities for Farm Life in South Texas program in March 2024.

General Duties and Team Projects

Provided 2024 calendar of events to City of Edinburg.

COLLECTIONS

Acquisitions and loans—working with collections

Several items were won at auction, including an Emancipation Proclamation broadside, José Maria de Ortega Broadside Denouncing the Republic of the Rio Grande, a pamphlet *Mexican Treacheries and Cruelties, Incidents and Sufferings in the Mexican War*, and a book *The Life*,

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

Travels and Opinions of Benjamin Lundy, who was a well know abolitionist. The book includes accounts of his travels in Texas and Mexico. Plans to renew our incoming loan L2023.001 with the Worcester Art Museum are underway.

Bringing the collections to life

As has become the tradition for December, Bishop Emeritus Raymundo Peña's collection of nativities was on display for the month.

Patrons and public--serving the community

Kelly helped Pam with an outreach at the Dustin Sekula Memorial Library. On December 10, Melissa and Luna assisted with photos with Cowboy Santa, while Kelly was available to accept donations for the border food archive.

Planning and progress—using best practices for continual improvement

The team met to strategize for the work on the produce label exhibit. Kelly, Luna and Melissa all established goals for research and will reconvene at the beginning of January to figure out the next steps.

Summary

There were several new items added to the collection this month, as well as planning for a traveling exhibit to be produced in 2024.

EXHIBITS

Summary:

Collaborative display of art with Vanguard Beethoven campus.

Exhibit Work:

Melissa received a call from Aubrey Neilson from the Brownsville Museum. She was asking if we were interested in displaying some art created by students at Vanguard. Luis Contreras, the art teacher, was a former colleague of Neilson's and was looking for a place to display the artwork. She agreed to a display but thought an institution closer to the school would make sense. The artwork is a series of prints made from carved linoleum. Each student was given a city to research. They wrote an essay about their research and created a video presenting their art and the city it represented. This exhibit was well received, and Melissa has spoken to Contreras about partnering up again next year when his class works on this project. The exhibit will be displayed in Brownville after it comes down here.

Melissa has continued her work on upgrading and updating the long-term exhibits. She is focused on the technology and mapping out where all the sounds and lighting effects are located. Most of the technology has not been updated or replaced since 2010 and is due for an upgrade.

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

Carry over work from previous month:

Summary:

The Bishop Raymundo Peña Nativity collection was installed.

Exhibit Work:

In preparation for the annual nativity exhibit, wooden cases were sanded and stained. They were allowed to dry for several weeks. G&S Glass was called in to make new case lids out of plexiglass. Slowly, Melissa wants to replace all the case lids. They are not in good condition because of age and use.

The nativities went in the last week of November. There are 134 nativities in total. These are not individually labeled. The exhibit is about the Bishop and his collection story. The community was eager to see the exhibit and had been calling for a few weeks before installation.

Melissa participated in a webinar hosted by Texas Historical Commission called Building Community Engagement through Collections Exhibitions. Over 1,200 people signed up for the webinar and close to 500 people attended from all over the United States, Canada, and even Jamaica. After the webinar, Melissa received numerous emails asking for more advice and information. Several museums also requested collaborations.

More planning toward 2024 exhibit calendar happened and Melissa is trying to finalize plans with departments who will be involved.



EDUCATION

Submitted by Karina Mancha

School Tours

The museum received several individual schools from various districts as well as a large part of students from 6th grade and 7th grade Edinburg middle schools.

December 1st

- Edinburg CISD 6th & 7th graders from Memorial Middle School-106 students in total

December 5th-8th

- Edinburg CISD 6th & 7th graders from South Middle School-733 Students in total

December 14th

- PSJA ISD 6th to 8th graders from Escalante Middle School-20 students in total
- Edinburg CISD Harvest Christian Academy 6th grade-21 students in total.
- Falfurrias ISD 6th to 8th from Falfurrias Junior High- 20 students in total.

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

December 19th

- Weslaco ISD 5th grade from Sam Houston Elementary-103 students in total 1,003 students in total & 111 teachers

General duties

- Started at the museum. Got to spend some time with each department and learn how their duties contribute to the museum.
- Assist in school tours
- Attended a paranormal investigation and learned more about the individuals' history that we present.
- Began sorting through files and learning how we can improve school tours and the docents role.
- Coordinated the Docent training, scheduled for January.
- Ordered MOSTHistory shirts that will be issued to all docents and gallery host; and implement a dress code.

DEVELOPMENT

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in December, past due from November and would be due in January 2024.

Rentals: There were two daytime rentals in December.

Heritage Associate Drive: The 2024 Heritage Associate Drive officially began with a training workshop (Boat House Workshop) on Dec. 5. Internally, the fundraising campaign has been named the Heritage Associate Ruby Regatta: Rowing Together for Success. This will be the 40th (ruby) anniversary of the Heritage Associate program and Heritage Ranch Gala. Each board member was assigned to one of four competing crews with Kellye Ortega, Sabrina Walker-Hernandez, Andres Palma, and Sam Garcia serving as Coxswains/crew leaders. Goals for the campaign include:

1. **Retain and grow a sustainable major donor group to support annual operation of museum**
 - **Targets**
 1. **186 donors at the Heritage Associate level**
 2. **\$382,500**
2. **Deliver clear & concise messages to prospects**
 - **Museum & mission**
 - **Value of preserving history**
 - **Museum's value to the community**
 - **Role of Heritage Associates**
3. **Strengthen board**
 - **Practice Team-building skills (Common goals)**
 - **Develop individual fundraising skills.**
 - **100% participation by board members in both giving & asking**

Heritage Ranch Gala: The 2024 HRG will be held on Saturday, March 23, at La Morada del Viejo Ranch in Starr County. Joaquin and Lucia Spamer are the ranch owners.

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

The Heritage Associate Wall was updated with the 2023 Heritage Associate FRIENDS.

Brick Project: The last of the brick pavers to be laid in the Heritage Courtyard have been ordered. Hesbrook Monument Company has agreed to finish the engraving for \$30 per paver. As of Dec. 31, the pavers have not been delivered nor laid.

Museum Store: New merchandise was ordered. A 25% After Christmas sale was planned to take place the weekend of the Dia de Los Reyes on January 6 & 7, 2024.

Grants Report: (reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)

Active Grants this month: 1; Cumulative active grant awards remaining,

1. “Families and University Together as a Unit for Research and Education (FUTURE): Connecting Hispanic Families to Geosciences Through Community Informal Learning Network”: The goal of the proposed project, FUTURE (Families and University Together as a Unit for Research and Education), is to test and examine an approach to stimulate Hispanic participation in geosciences by connecting families (parents and students/children) through an informal learning network (in geosciences). With the experience gained in a previous GEOPATHS project, the leadership team will expand and scale up the established platform and infrastructure of its existing program transforming the traditional Geoscience Learning Ecosystems (GLEs) while nurturing the Hispanic Geoscience workforce in a way that it can be expanded nationally. This project is for three years at \$2,500 per year. \$2,500/0% (Per three years for a total of \$7,500)
2. **Labeling History: A Look into the Ed Pease Collection of Produce Labels:** This exhibition is a two-phase project. The first phase will produce an exhibit using archival materials that were donated by Carol Pease, the wife of the late collector Ed Pease. The exhibit will be on display at the museum as a Spotlight Exhibit, a term coined for temporary exhibits. The second phase will include contacting other museums, libraries, and businesses to offer the exhibit for display at their institutions. **\$5,130/0%**

Pending Grants:

1. Texas Travel Industry Recovery Grant Program Second Round: up to \$250,000
Businesses that previously applied for — and received — grants, can apply again to receive more funds if they qualify, minus the funds they received earlier. To qualify for the \$250,000 reimbursement, a business must document at least that amount in expenses, which may include payroll, rent, utilities and maintenance. (TTIR) was established by Senate Bill 8 during the 87th Legislature, Third Special Session, to administer \$180 million of funds received from the Coronavirus State Fiscal Recovery Fund, which was established under the American Rescue Plan Act of 2021. The purpose of TTIR is to provide grants for the recovery of Texas businesses in the tourism, travel, and hospitality industry that were negatively impacted due to COVID-19. TTIR will support the Texas tourism, travel, and hospitality industry by making grant funds available to businesses negatively impacted by COVID-19 to improve safety, customer service, and hospitality

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

within their operations and further encourage travel and tourism industry recovery.

Submitted This Month

1. Lady Byrd Johnson Wildflower Center Seed Grant: \$500. Applied for a gift certificate to purchase native plant seeds from the Center. The seeds will be used to further sustain or expand the living collection of native plants in Legacy Park. The condition is that the museum would provide identification and interpretation of these plants for visitors.

BUSINESS ADMINISTRATION

Business Administration

The museum's overall attendance for the month of December was 83% when compared to prior year attendance.

Museum store revenues for December were 42% versus 2022. Museum store revenue was 105% versus budget in December.

Information Technology

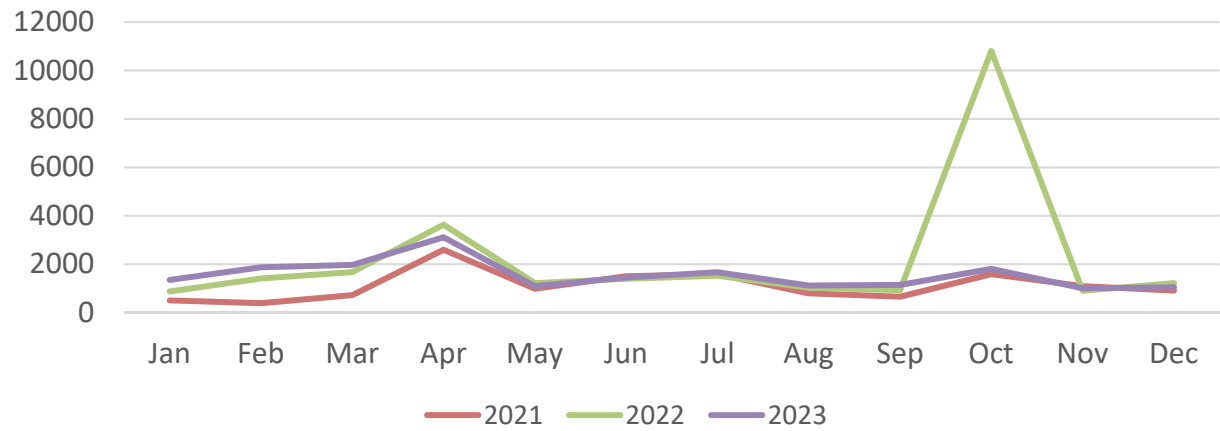
The museum's migration to Microsoft's cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team's video-conferencing with 24/7 access to museum files.

2023		12					
Types of Visitors:		Dec	vs. 2022	Dec YTD	vs. 2022	Dec	vs. 2022
Exhibit/Programs		1,051	85.8%	18,676	70.1%	49.9%	58.1%
Tours		979	95.0%	11,768	117.6%	46.5%	36.6%
Archives		0	0.0%	65	135.4%	0.0%	0.2%
Business		76	30.8%	946	83.3%	3.6%	2.9%
Rentals		0	0.0%	347	228.3%	0.0%	1.1%
Gala/Fandango		0	0.0%	315	39.4%	0.0%	1.0%
Subtotal		2,106	83.9%	32,117	82.8%	100.0%	100.0%
Outreach		1,534	49.7%	54,073	126.8%	---	---
Grand Total		3,640	---	86,190	---	---	---
# of Tours		12	63.2%	184	108.9%	---	---
# of Programs		6	120.0%	42	84.0%	---	---
# of Program Attend...		381	95.3%	11,107	73.7%		

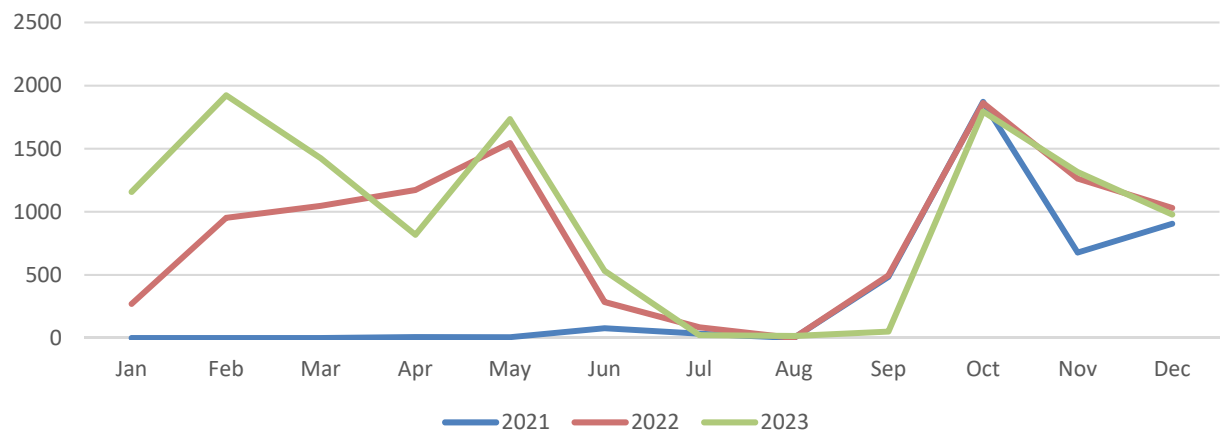
The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

Free Admission	421	73.1%	8,671	47.2%	20.0%	27.0%
Paid Admission	706	78.2%	11,678	112.3%	33.5%	36.4%
Exhibit - Tours	979	95.0%	11,768	117.6%	46.5%	36.6%
Total	2,106		32,117		100.0%	100.0%

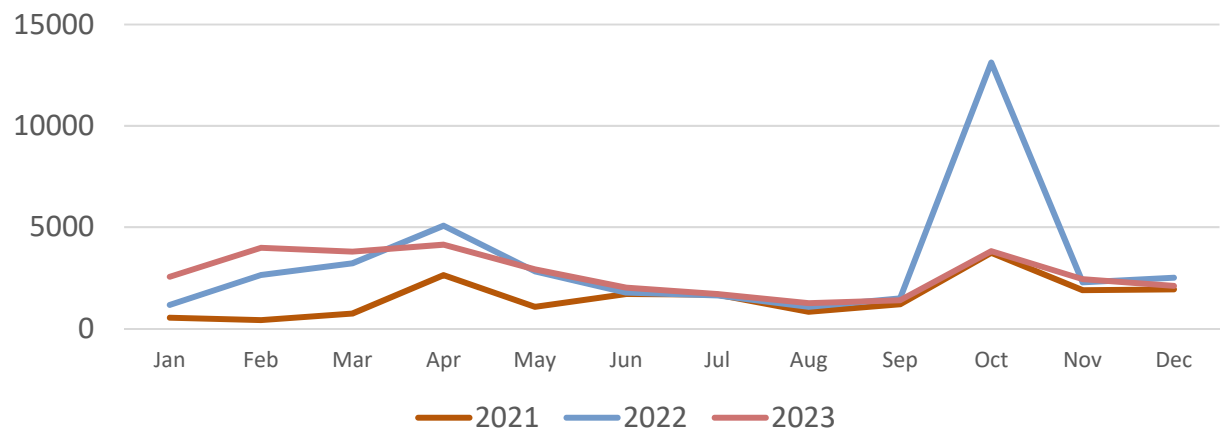
Exhibit / Programs Visitors Headcount



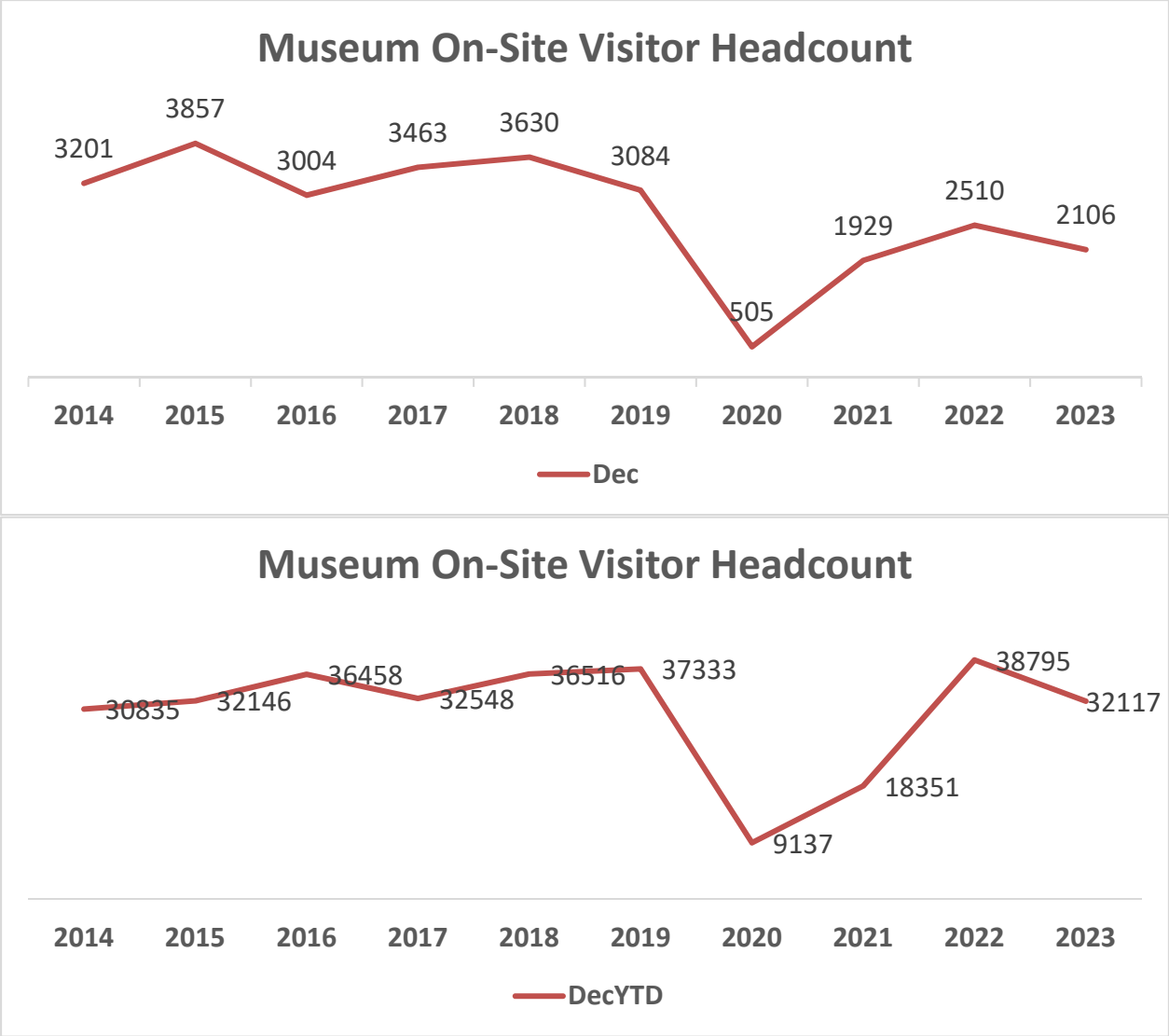
School Tour Headcount

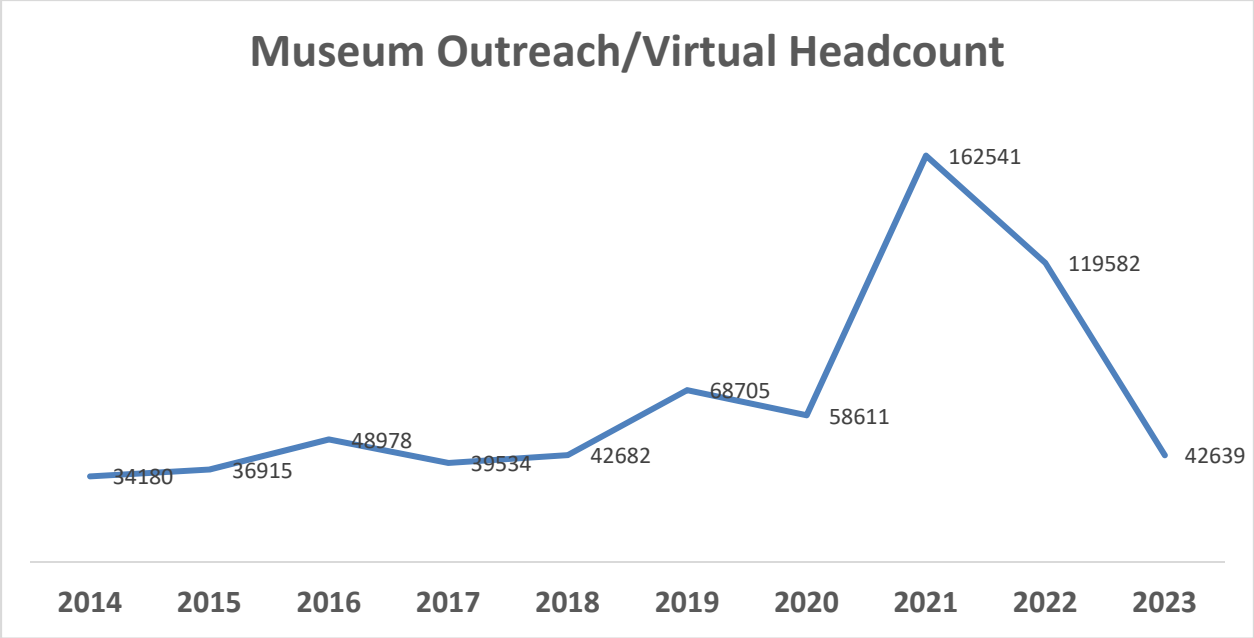


Museum On-Site Visitor Headcount



The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...





Synopsis of December Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$939K, a decrease of \$21K since 12/31/2023. More specifically, \$860K of the working capital assets were unrestricted cash-in-bank. The current liability as of 12/31 was \$200K. The quick ratio (excluding operating reserves) is 5:1.

Investments in the Museum's Operating Reserve market value increased in December by \$3K. The portfolio recognized actual realized gains/(losses) of \$0K in December. Investments in our Endowment Fund increased in market value by \$134K in December. There were 5 sales transactions in our Endowment's portfolio during December resulting in actual realized gains/(losses) of \$19K.

P&L (YTD):

The December P&L reflects a net surplus of \$70K, a \$70K favorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$78K. Favorable line items are Friendships \$3K, HA revenues \$65K, Admissions \$3K, Store sales \$6K, and Investment income \$2K. Unfavorable line items are Student fees \$1K.

On the expense side of the equation, the favorable expense variance of \$12K consists of a mixed bag of line items. The most notable favorable variances are Education/Grants \$3K, Advertising \$3K, Insurance \$2K, Professional Development \$1K, Admin Expenses \$2K, and Postage & supplies \$5K. The most notable unfavorable variances are ACE \$2K, Programming \$4K, and Contract labor \$10K.

3Yr-YTD P&L Comparison:

Revenues:

40100 Donations: 2022 reflects Donation from Estate of Gloria Lopez.

41500 Grants: 2021 reflects PPP, EIDL, Tijerina and Smithsonian grants.

42000 Fundraising Revenues: 2023 reflects Fandango revenues that were higher.

43500 HA FRIENDships: 2023 reflects HA drive surpassing Budget values.

44000 Admissions: 2023 reflects more visitors coming to the museum.

44400 Fees/Classes: 2023 reflects Vanguard Family Day and workshops for ECISD & UTRGV.

44500 Student Fees: 2021 reflects loss of PSJA ISD contracts, mitigated by replacing with some noncontract schools.

45000 Store Sales: 2023 reflects School tours store sales higher than forecasted.

46000 Investment Income: 2023 reflects interest bearing accounts paying out more.

46460 Refunds & Reimbursements: 2023 reflects refund from Level funded health insurance.

48000 Rental Income: 2022/2023 reflects Vanguard Family day.

Expenses:

50100 Archives, Collections, Exhibits: 2022/2023 reflects purchase of archival supplies.

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50300 Education/Grants: 2022 reflects Coates grant and 2023 reflects recognition of HEB grant expenses.

50400 Sp. Events / Programming: 2022/2023 reflects Vanguard Family Day expenses.

50600 Advertising: 2023 reflects the advertising for Fandango & Evening w/FRIENDS event.

50800 Public Relations: 2023 reflects Evening w/FRIENDS event.

50900 Fundraising Expenses: 2023 reflects Gala expenses higher than forecasted.

52000 Insurance: 2022/2023 reflects lower pricing for property insurance.

53200 Salaries & Wages: 2023 reflects Cost of living wage increase vs. prior years.

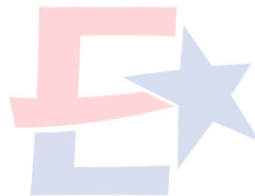
54000 Travel Expenses: 2023 reflects AAM & AASLH conferences.

55000 Administrative Expenses: 2023 reflects new POS system subscription.

56000 Repair & Maintenance Expenses: 2021 reflects building beautification.

56500 Miscellaneous Expenses: 2021 reflects shipping expense for donation and Phase 1.

EDINBURG 2040



Economic Development:

- Coordinate with the City Forester to identify vulnerable areas.
- Schedule a meeting with the 2040 Transportation Committee and Parks and Beautification Committee.
- Collaborate with local high schools and the Green Club for tree planting initiatives.
- Encourage ECISD to apply for a grant for tree planting in school districts.
- Connect Alexis Racelis with Leo Duran, City Forester.
- Committee members to reach out to contractors and builders for commitments.
- Survey employers for workforce needs.
- Propose solar and wind initiatives, involving NGO's.
- Include discussions in January comprehensive plans.
- Plan a tour to a facility during the next meeting.

Health and Wellness 2nd Meeting

- Agenda consideration for inviting the council and community members.
- Outreach to ECISD for participant involvement.
- Follow-up with the Chamber to encourage business participation.
- Targeting January 4th for the press conference.
- Investigation into the registration link.

Government Transparency:

- Evaluate council members' accessibility preferences.
- Explore the feasibility of monthly office hours.
- Assess the visibility of contact information on the city's website.
- Investigate walk-and-talk sessions with the mayor.
- Discuss the potential for including messages in utility bills.
- Explore the idea of a pilot program for increased public participation.
- Request a presentation on the marketing plan from the communication office.
- Invite representatives from the Chamber of Commerce and the media department.
- Discuss plans for upcoming elections and accessibility to polling stations.
- Consider implementing a ticket system for issue resolution.
- Explore the possibility of customer service training for city employees.
- Evaluate the effectiveness of existing communication channels.
- Explore the possibility of creating committee chair email addresses on the website.
- Propose a workshop to address specific goals and strategies through presentations with City Secretary, Edinburg Chamber, and Media Department.

Mayor's Youth Advisory Council

- 26 Total Students
- December 19th – City Council Presentation
- December 21st – MYAC Retreat
 - Participated in Team Building Activities
 - Created their 5, 10 , 20 Year Plan
 - Provided Topics of Discussion for Future Meetings
 - Met with Raudel Garza EDC Ex. Director, Mayor Ramiro Garza, CM Myra Ayala.

Other Committee Meetings and Events

- **Arts and Culture:**

Meeting on January 14, 2024 at noon.

- **City Council Workshop Session:**

Meeting on January 09, 2024 at 6:30 PM.

- **Parks and Beautification:**

Meeting on January 25, 2024 at 6 PM.

- **Health and Wellness:**

Meeting on January 22, 2024 at 5:30 PM.

- **The Challenge RGV**

Meeting on January 27, 2024 at 6 PM.

- **Public Safety:**

Meeting on January 29, 2024 at 6 PM.

- **MYAC:**

Meeting on January 2024 TBD.