

**CITY OF EDINBURG**  
**PROPOSED 2022-2023 ANNUAL ACTION PLAN**  
**B-22-MC-48-0503**

2022-2023 CDBG PROPOSED ALLOCATION:	\$	1,081,516.00
PROGRAM INCOME (2021-2022):	\$	85,000.00
FY 2020-2021 REPROGRAMMING OF FUNDS	\$	146,051.49
TOTAL REVENUES:	\$	1,312,567.49

<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>	
<b>HUD MATRIX CODE:</b>	<b>03F- PARKS, RECREATIONAL FACILITIES</b>
<b>PROJECT NAME:</b>	<b>Edinburg Municipal Park - Field Turf Project</b>
<b>FUNDING AMOUNT:</b>	\$340,000.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of turf on four baseball fields at Municipal Park. (Note: One baseball field is being funded)
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201(c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236, CT 237, CT 338.02 BG 1,2,4 (57.11% L/M)
<b># OF UNITS</b>	1 Unit
<b># OF BENEFICIARIES</b>	21,880
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Evangeline Gardens Subdivision - Solar Street Lighting Project
<b>FUNDING AMOUNT:</b>	\$40,809.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of twelve (12) solar powered street lights along the City's current right-of-way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236.00 BG 3 (52.71% L/M)
<b># OF BENEFICIARIES</b>	3,510
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Holly Heights Subdivision - Solar Street Lighting Project
<b>FUNDING AMOUNT:</b>	\$64,615.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of nineteen (19) solar powered street lights along the City's current right-of-way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236.00 BG 3 (52.71% L/M)

<b># OF BENEFICIARIES</b>	3,510
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Bar Subdivison No. 6 - Solar Street Lighting Project
<b>FUNDING AMOUNT:</b>	\$37,752.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of eleven (11) solar powered street lights along the City's current right-of-way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.04 BG 1 (59.47% L/M)
<b># OF BENEFICIARIES</b>	4,490
<b>HUD MATRIX CODE:</b>	<b>03K- STREET IMPROVEMENTS</b>
<b>PROJECT NAME:</b>	Max Subdivison - Solar Street Lighting Project
<b>FUNDING AMOUNT:</b>	\$20,404.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of six (6) solar powered street lights along the City's current right-of-way, to include Engineering design.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.04 BG 1 (59.47% L/M)
<b># OF BENEFICIARIES</b>	4,490
<b>HUD MATRIX CODE:</b>	<b>03O - FIRE STATIONS/EQUIPMENT</b>
<b>PROJECT NAME:</b>	Portable Radios 800 MHZ P25
<b>FUNDING AMOUNT:</b>	\$120,000.00
<b>PROJECT DESCRIPTION:</b>	Purchase of 25 units 800 MHZ digital portable radios for firefighter use. This will include: radio, antenna, speaker, mic, extra battery, and desk charger. Critical information and incident management can only be effective by radio communication with each firefighter.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 336, CT237, CT 239.03, CT 239.04 BG 1,2, CT 240 (55.42% L/M)
<b># OF BENEFICIARIES</b>	44,085
<b>HUD MATRIX CODE:</b>	<b>03O - FIRE STATIONS/EQUIPMENT</b>
<b>PROJECT NAME:</b>	Wildland/Extrication Protective Clothing
<b>FUNDING AMOUNT:</b>	\$80,000.00

<b>PROJECT DESCRIPTION:</b>	Purchase of 100 sets of Wildland/Extrication Protective Clothing. Protective clothing jacket and pant ensemble. The gear will provide full body protection while fighting grass/wildland fires and while conducting vehicle extrication. This clothing will also protect against blood borne pathogens and body fluids.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201( c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 336, CT237, CT 239.03, CT 239.04 BG 1,2, CT 240 (55.42% L/M)
<b># OF BENEFICIARIES</b>	44,085
<b>PUBLIC SERVICE</b>	
<b>HUD MATRIX CODE:</b>	<b>05A - SENIOR SERVICES</b>
<b>PROJECT NAME:</b>	Amigos Del Valle, Inc.
<b>FUNDING AMOUNT:</b>	\$45,000.00
<b>PROJECT DESCRIPTION:</b>	Funding request will provide free home delivered meals to thirty-eight (38) homebound seniors for 250 days to continue living a healthy, productive and independent lives.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	38 People
<b>HUD MATRIX CODE:</b>	<b>05A - SENIOR SERVICES</b>
<b>PROJECT NAME:</b>	Lower Rio Grande Valley Development Council - Area Agency on Aging
<b>FUNDING AMOUNT:</b>	\$8,000.00
<b>PROJECT DESCRIPTION:</b>	The agency provides elderly Edinburg residents the opportunity to obtain needed services by planning, coordinating and pooling resources. Funding will pay for medications, medical supplies, and durable medical equipment for elderly residents in Edinburg. Funding will also be used to assist with minor home modifications such as grab bars in bathrooms or fixing windows and doors.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	20
<b>HUD MATRIX CODE:</b>	<b>05M - HEALTH SERVICES</b>
<b>PROJECT NAME:</b>	C.A.M.P. University
<b>FUNDING AMOUNT:</b>	\$12,000.00

<b>PROJECT DESCRIPTION:</b>	The program provides an opportunity for special needs adults who have graduated high school to continue developing life and social skills. The purpose of this program is to promote independence through social situations, self-care, continued academic study and practical life skills training. Funding request will pay for salary of Education Specialist I and II, Program Leader, and Teacher's Aide.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	6 People
<b>HUD MATRIX CODE:</b>	<b>05G-SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE</b>
<b>PROJECT NAME:</b>	Women Together Foundation (Mujeres Unidas)
<b>FUNDING AMOUNT:</b>	\$10,000.00
<b>PROJECT DESCRIPTION:</b>	The program provides emergency shelter, crisis intervention, individual/group counseling for victims of family violence and sexual assault. Funds are for salaries/Fringe Benefits for Part-time Shelter Advocate. Shelter Advocate works in the shelter facility providing supportive essential services for clients residing in the shelter facility and Transitional Housing Program.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	50 People
<b>HUD MATRIX CODE:</b>	<b>05M - HEALTH SERVICES</b>
<b>PROJECT NAME:</b>	Comfort House
<b>FUNDING AMOUNT:</b>	\$5,000.00
<b>PROJECT DESCRIPTION:</b>	The program provides twenty-four hour palliative care for each resident that is housed during their last stages of life. The funds will be used to cover the salary of two (2) caregivers who care for eligible Edinburg residents.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	3 People
<b>HUD MATRIX CODE:</b>	<b>05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN</b>
<b>PROJECT NAME:</b>	CASA of Hidalgo County, Inc.
<b>FUNDING AMOUNT:</b>	\$10,000.00

<b>PROJECT DESCRIPTION:</b>	Provide abused and neglected children with support and assistance to secure placements that are safe, permanent and nurturing home. Funding requests will pay for salaries/fringe benefits for Program Director, Collaborative Family Engagement lead, Volunteer Supervisors 1, 2, 3, and 4, and transportation.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	18
<b>HUD MATRIX CODE:</b>	<b>05N - SERVICES FOR ABUSED AND NEGLECTED CHILDREN</b>
<b>PROJECT NAME:</b>	Children's Advocacy Center of Hidalgo County, Inc.
<b>FUNDING AMOUNT:</b>	\$20,000.00
<b>PROJECT DESCRIPTION:</b>	The program provides victim support, mental health services, and forensic medical evaluations through the collaborative efforts of DFPS, Law Enforcement and the District Attorney's Office. Child abuse victims will have access to forensic interviews, victim advocacy and support, crisis intervention, mental health services and forensic medical evaluations. The funds will be used to cover the salaries of Family Interviewers, Clinical/Family Advocates, Therapists, and Sexual Assault Nurse Examiner.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	65
<b>HUD MATRIX CODE:</b>	<b>05Q - SUBSISTENCE PAYMENTS</b>
<b>PROJECT NAME:</b>	Emergency Rental Assistance Program
<b>FUNDING AMOUNT:</b>	\$64,000.00
<b>PROJECT DESCRIPTION:</b>	The Emergency Rental Assistance Program is to provide rental assistance to households who are facing eviction and would otherwise become homeless. It is intended for individuals to remain stably housed after the temporary assistance ends, and to serve as a bridge to long term stability.
<b>ELIGIBILITY:</b>	24 CFR 570.201( e)
<b>NATIONAL OBJECTIVE:</b>	L/M Limited Clientele Benefit
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	20
<b>HOUSING</b>	
<b>HUD MATRIX CODE:</b>	<b>14A - Rehabilitation Single - Unit Residential</b>
<b>PROJECT NAME:</b>	Housing Rehabilitation/Reconstruction Assistance Program
<b>FUNDING AMOUNT:</b>	\$162,570.00

<b>PROJECT DESCRIPTION:</b>	The program will provide funding for the single-family, owner-occupied housing rehabilitation/Reconstruction assistance to 3 low to moderate income families.
<b>ELIGIBILITY:</b>	24 CFR 570.202 (a) (1)
<b>NATIONAL OBJECTIVE:</b>	L/M Housing
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	3 Units
<b>HUD MATRIX CODE:</b>	<b>14H - Rehabilitation Administration</b>
<b>PROJECT NAME:</b>	Housing Rehabilitation Administration
<b>FUNDING AMOUNT:</b>	\$52,417.49
<b>PROJECT DESCRIPTION:</b>	Housing Administration involves costs associated with the administration, implementation and oversight of the Housing Assistance Program. This includes staff salary, project assessments, training, cost estimates, work write-ups, site specific environmental reviews, client intake and qualifications, construction progress, and many other administrative functions related to the housing assistance projects.
<b>ELIGIBILITY:</b>	24 CFR 570.202 (b) (9)
<b>NATIONAL OBJECTIVE:</b>	L/M Housing
<b>SERVICE AREA:</b>	City Wide
<b># OF BENEFICIARIES</b>	4 Units
<b>GENERAL ADMINISTRATION</b>	
<b>HUD MATRIX CODE:</b>	<b>21A - GENERAL PROGRAM ADMINISTRATION</b>
<b>PROJECT NAME:</b>	Program Administration
<b>FUNDING AMOUNT:</b>	\$220,000.00
<b>PROJECT DESCRIPTION:</b>	General administration costs associated with oversight, compliance, planning, reporting, and administration of the CDBG entitlement program. Staff costs, overhead, supplies and training costs are included as part of the overall administrative funding request.
<b>ELIGIBILITY:</b>	24CFR 570.206/24CFR 570.489 (a) (3)

<b>SECONDARY PROJECTS</b>	
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>	
<b>HUD MATRIX CODE:</b>	<b>03F - PARKS, RECREATIONAL FACILITIES</b>
<b>PROJECT NAME:</b>	<b>De Zavala - Fitness Court</b>
<b>FUNDING AMOUNT:</b>	\$150,000.00

<b>PROJECT DESCRIPTION:</b>	The project consists of the construction of a fitness court at De Zavala Park to include permanently affixed bodyweight workout equipment, flooring, cement base, and sunshade. This project is to enhance the healthy living of Edinburg residents.
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201(c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 235.04 BG 1; 240.00 BG 1 (56.04% L/M)
<b># OF UNITS</b>	1 Unit
<b># OF BENEFICIARIES</b>	13,285 People
<b>HUD MATRIX CODE:</b>	<b>03F- PARKS, RECREATIONAL FACILITIES</b>
<b>PROJECT NAME:</b>	<b>Edinburg Municipal Prk - Field Turf Project</b>
<b>FUNDING AMOUNT:</b>	\$340,000.00
<b>PROJECT DESCRIPTION:</b>	Project consists of the installation of turf on four baseball fields at Municipal Park. (Note: One baseball field is being funded)
<b>ELIGIBILITY:</b>	Public Facilities & Improvements – 24 CFR 570.201(c)
<b>NATIONAL OBJECTIVE:</b>	L/M Area Benefit
<b>SERVICE AREA:</b>	CT 236, CT 237, CT 338.02 BG 1,2,4 (57.11% L/M)
<b># OF UNITS</b>	1 Unit
<b># OF BENEFICIARIES</b>	21,880

\* NOTE: In an effort to effectuate the timely and proper expenditure of funds, the City may adopt a number of secondary projects as part of the Annual Action Plan. A secondary project shall be initiated in the event that a primary project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from the primary project and redirected to the selected secondary project for initiation of the activity.