



DEPARTMENTAL MONTHLY REPORTS

AUGUST 2024

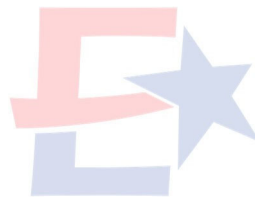


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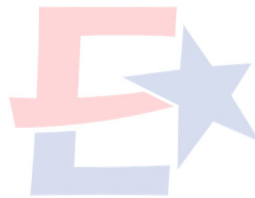
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AVIATION



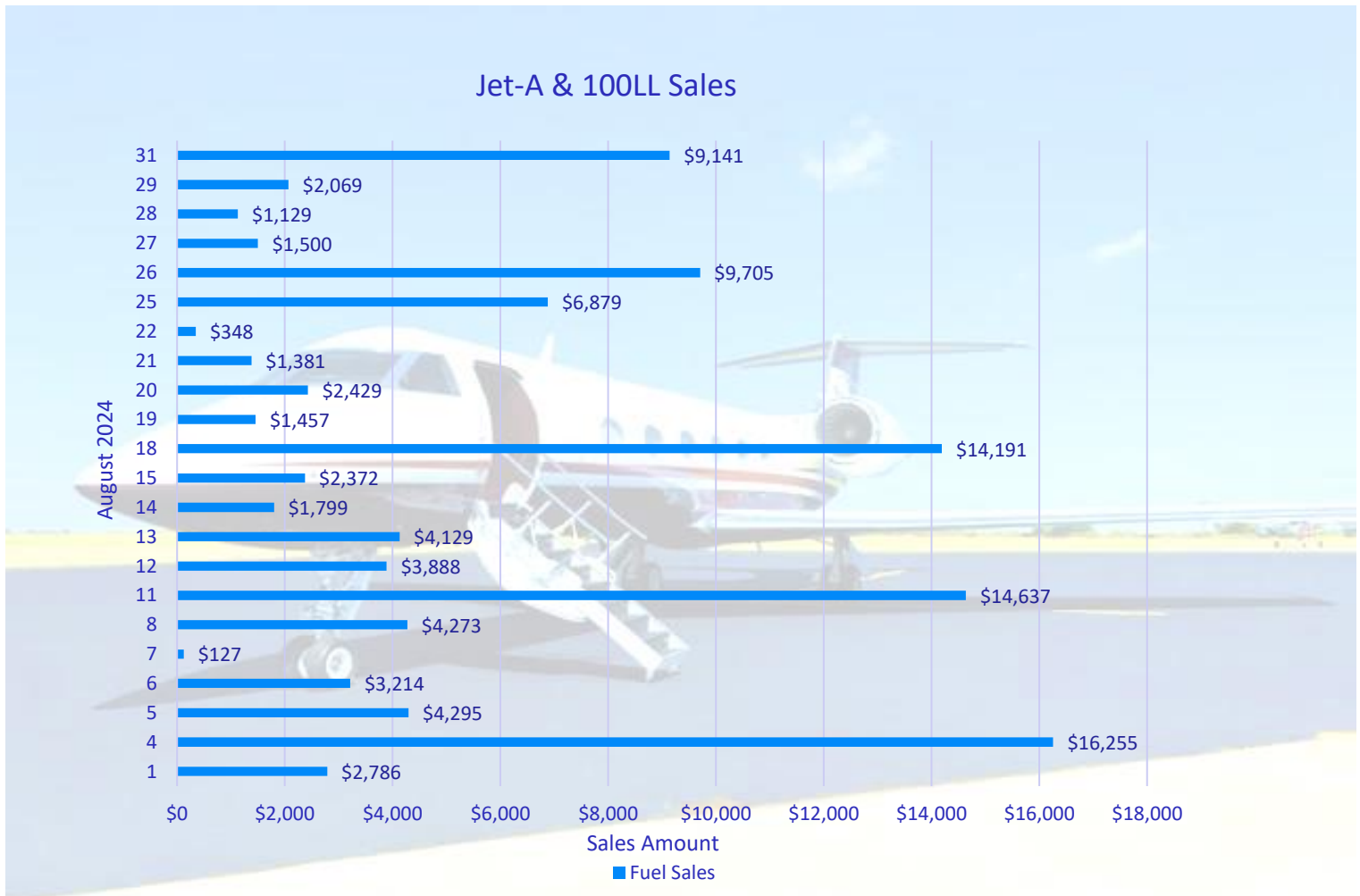
Fuel Sales

August total: **\$108,007**

August price per gallon –

Jet-A: 08/01-08/11 full service \$5.68, self-service \$5.18
 08/12-08/28 full service \$5.57, self-service \$5.07
 08/29-08/31 full service \$5.48, self-service \$4.98

100LL Self-service/Full Service: 08/01-08/11 \$5.59
 08/12-08/31 \$5.21



EBG aircraft ops

Aircraft Activity for August 2024 Tally: 1,475 Airport Monitoring System analysis

Date Range Selection
8/1/2024 8/31/2024

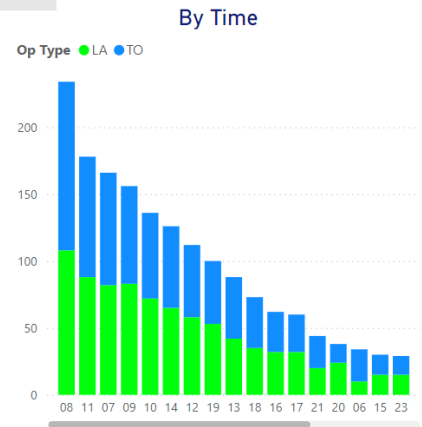
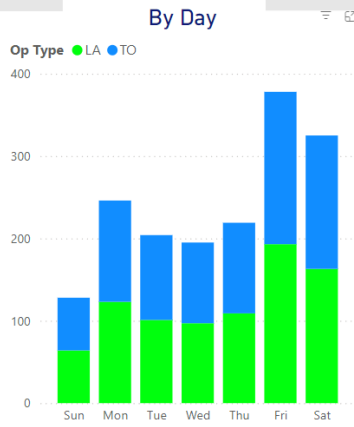
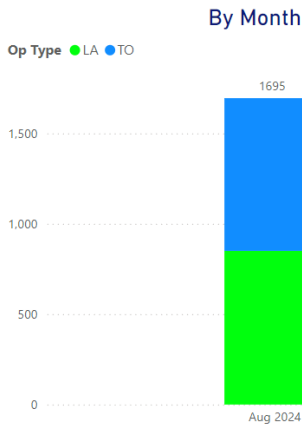
South Texas International Airport At Edinburg (KEBG)



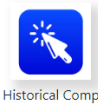
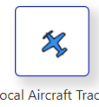
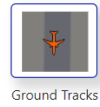
Aircraft Operations Data

Ops Last Calendar Year
4,277

Ops YTD
1,695



Runway Used
14 32 UND



Provided By: AIRPORT MONITORING SYSTEMS For More Information: info@airportmonitoring.com 855-5HelpGA (543-5742)

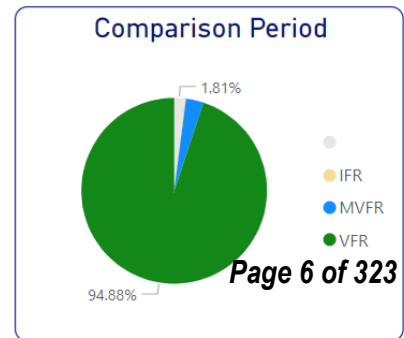
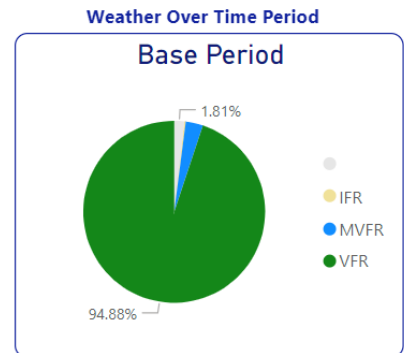
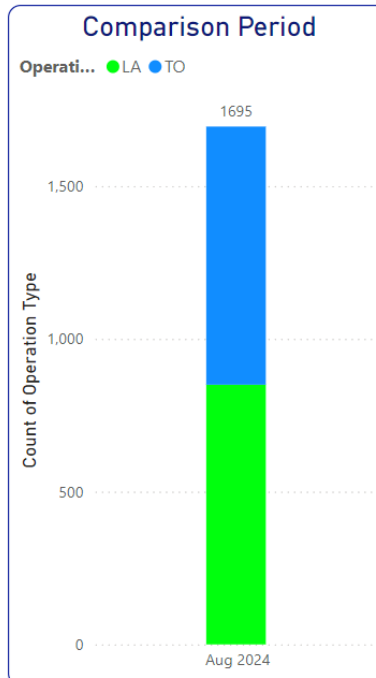
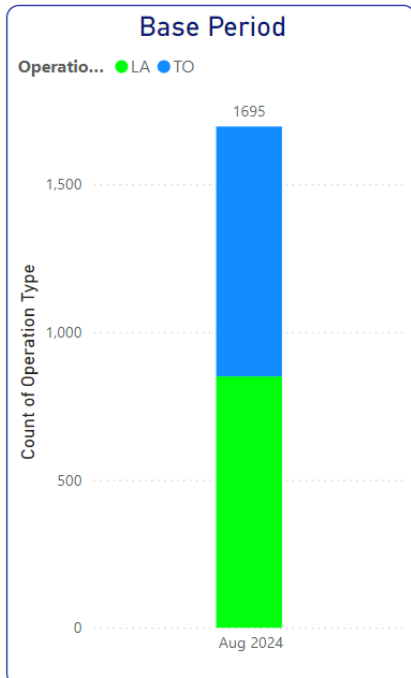
South Texas International Airport At Edinburg (KEBG)

Comparison Analysis

Operations by Calendar Time

Comparison Period

8/1/2024 8/31/2024



Activities - routines

Equipment Operator:

- Airfield and perimeter inspections
- Vehicles and equipment inspections
- Airside and landside mowing
- Airfield pond monitoring
- Wildlife hazard mitigation
- Visual nav aids including runway edge lights maintenance
- Equipment maintenance

Line Service Technician:

- Fuel trucks inspections
- Fuel flow gallonage report
- Fuel sales invoices
- City and courtesy vehicles inspections
- Airfield inspections
- Fuel inventory reports
- Unicom communication with air traffic
- Aircraft ground handling line services including marshaling, refueling, baggage handling
- Online training

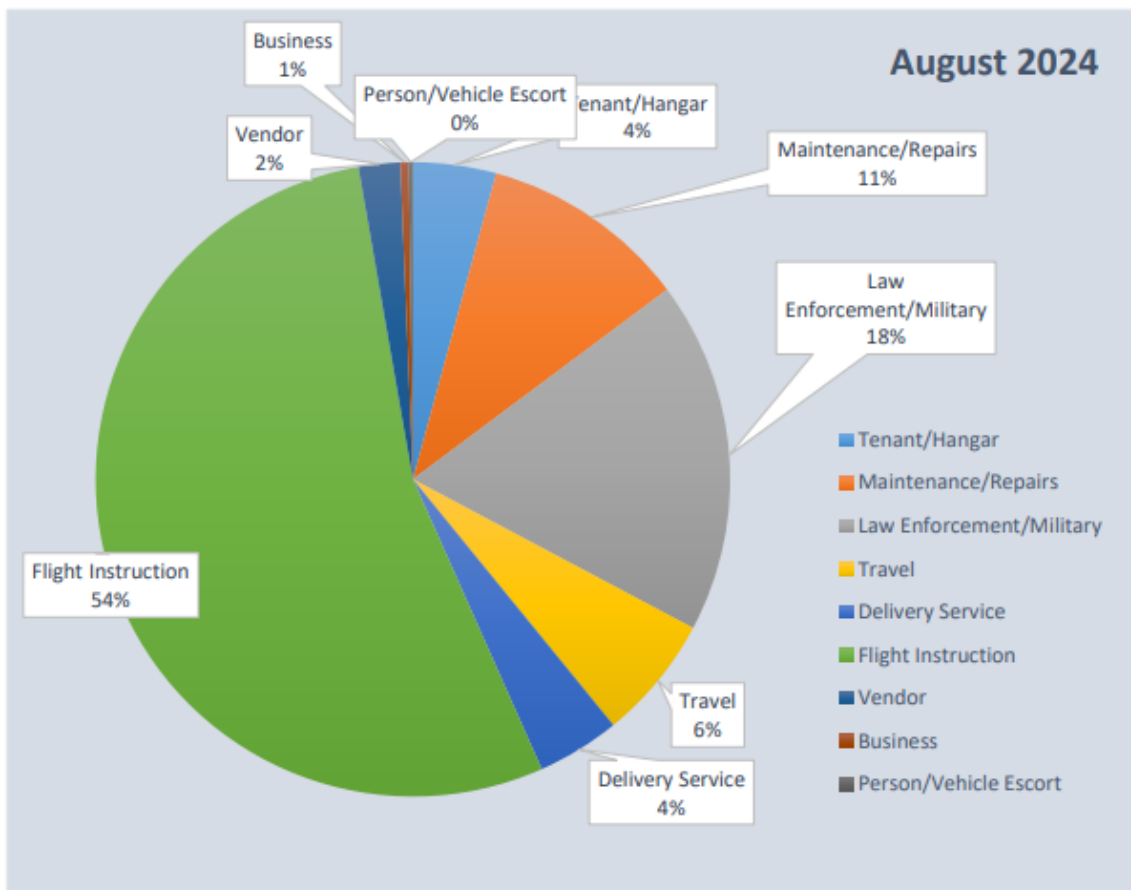
Other:

- Aircraft operations statistics including arrivals, departures, and touch & go
- Bulk aviation fuel purchases and receipts up to 8,000 gallons
- Recurring fuel & filtration quality control testing including Millipore
- Aeronautical and non-aeronautical customer interaction
- City buildings maintenance – minor repairs terminal, hangars, offices
- NOTAM initiation/cancellation
- Area weather monitoring
- Frequent customer “Dog Is My Co-pilot” pet rescue mission ground handling
- Recurring rotorwing and fixed wing medevac operations including Driscoll Children’s Hospital
- Edinburg PD marked unit daily post during business hours
- Conformance with Spill Prevention Control & Countermeasures, and Storm Water Pollution Prevention Plan

FBO terminal activity



Month: August			Month: July		
Services	Sign Ins	Percentage		Sign Ins	Percentage
Tenant/Hangar	20	4.23%		14	2.77%
Maintenance/Repairs	50	10.57%	Month Sign Ins:	43	8.50%
Law Enforcement/Military	85	17.97%	473	74	14.62%
Travel	30	6.34%		56	11.07%
Delivery Service	20	4.23%	Previous Sign Ins:	48	9.49%
Flight Instruction	255	53.91%	506	241	47.63%
Vendor	10	2.11%		9	1.78%
Business	2	0.42%	Difference:	8	1.58%
Person/Vehicle Escort	1	0.21%	33	13	2.57%



Meetings & Events

Meetings:
 “Where we plan the future”

Recurring Monthly Meetings	Attendees
Department of Aviation admin meetings “Morning Flight”	Rita, Eddie
Directors meetings	Eddie
City Of Edinburg Internal Marketing Zoom meetings	Eddie
Department of Aviation recurring safety and staff meetings	All staff
Weekly DPS hangar construction meetings	Rita, Eddie
In-person DPS hangar construction meetings - monthly	Rita, Eddie
City Council meetings	Eddie
Department of Aviation & Grants Admin. Monthly Zoom meeting	Rita, Vanessa, Eddie
Monthly PIPAC Meeting – August 27th	Rita, Shane, Eddie

Date	Event	Attendees
8/01/2024	Boys & Girls Club of Edinburg Junior Staff Field Trip	Rita, Vanessa, Eddie
8/01/2024	PIPAC Meeting	Eddie
8/01/2024	Quarterly Building Inspections	Vanessa
8/01/2024	Meeting with CPR racing	Eddie
8/06/2024	National Night Out	Rita, Vanessa, Eddie
8/07/2024	City Manager Office Budget Meeting	Eddie
8/08/2024	Discuss w/Tom & TXDoT Local Share Timing on State and Federal Riders	Rita, Eddie
8/13/2024	TMLIRP Risk Management Essentials for Supervisors	Rita, Eddie
8/19/2024	National Aviation Day	All
8/19/2024	South Texas International Airport Site Visit- MVEC Mapping	Rita, Vanessa, Eddie
8/19/2024	LST Joel Villarreal 1 st day – report to airport 8/21	Shane
8/21/2024	Leadership Workshop	Rita
8/27/2024	PIPAC Meeting	Eddie, Rita, Shane
8/28/2024	South Texas International Airport Environmental Compliance	Eddie, Rita, Vanessa
8/29/2024	South Texas International Airport Environmental Compliance Follow-up	Rita



Project

DPS hangar construction



Texas Department
of Public Safety



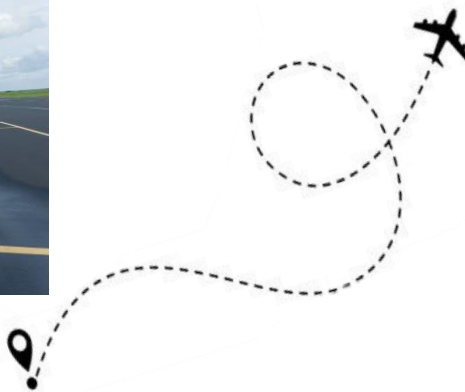
Another project...

Airport fence replacement project



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Design and Engineering Phase													
Bidding Phase													
Construction Phase													
Closeout Phase													

**EBG base aircraft, guests,
returning and itinerant
customers....**



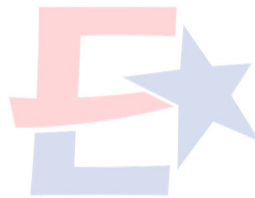


And...

Next Airport Advisory Board Meeting:

**Thursday, September 12, 2024 at 2:00 p.m.
South Texas International Airport
terminal conference room**

BUILDING SAFETY



**CITY OF EDINBURG
BUILDING SAFETY
CALENDAR YEAR REPORT
MONTH OF AUGUST, 2024**

PERMITS (No.)	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
BUILDINGS	215	202	1,568	1,484
PLUMBING	158	182	1,239	1,174
ELECTRICAL	234	216	1,727	1,352
AIR-CONDITIONING	114	117	865	726
OTHER (HEALTH, GS, IRR.)	497	507	3,847	3,222
TOTAL	1,218	1,224	9,246	7,958
<u>PERMIT FEES (\$)</u>				
BUILDINGS	\$ 61,271.00	\$ 63,773.00	\$ 444,122.00	\$ 563,948.00
PARKLAND	25,500.00	32,500.00	215,375.00	295,350.00
PLUMBING	21,746.00	25,160.00	178,773.00	172,740.00
ELECTRICAL	16,449.00	18,896.00	139,299.00	122,795.00
AIR-CONDITIONING	9,659.00	10,676.00	78,225.00	87,754.00
OTHER (HEALTH, TABC, REINSP)	13,785.00	11,406.00	100,100.00	93,322.00
TOTAL	\$ 148,410.00	\$ 162,411.00	\$ 1,155,894.00	\$ 1,335,909.00
<u>INSPECTIONS (No.)</u>				
BUILDINGS	1,055	1039	8,397	7,727
PLUMBING	683	661	5,105	4,663
ELECTRICAL	495	459	3,801	3,315
AIR-CONDITIONING	301	271	2,407	2,121
OTHER (HEALTH, CE, CC, IRR)	958	962	7,997	7,191
TOTAL	3,492	3,392	27,707	25,017
<u>PERMIT VALUATIONS (\$)</u>				
NEW HOMES	18,259,237.00	15,653,853.00	121,109,431.00	84,100,482.00
RES. ALTERATIONS	1,241,666.00	1,009,168.00	8,224,506.00	8,074,136.00
MULTI-FAMILY	1,687,328.00	2,990,760.00	29,954,723.00	90,428,933.00
COMMERCIAL: NEW	4,934,500.00	2,968,700.00	54,156,461.00	89,518,085.00
COMM. ALTERATIONS	3,674,587.00	4,651,628.00	18,124,104.00	33,810,269.00
TOTAL	\$ 29,797,318.00	\$ 27,274,109.00	\$ 231,569,225.00	\$ 305,931,905.00

Aug-24

**CITY OF EDINBURG/BUILDING SAFETY
 CALENDAR YEAR REPORT
 MONTH OF AUGUST, 2024
 PAGE 2**

HOUSING ADDITIONS

	THIS MONTH	THIS MONTH LAST YEAR	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW CONSTRUCTION SINGLE-FAMILY	85	86	601	442
MOVED IN	0	0	0	4
MOVED OUT & DEMO.	6	4	10	15
ADDITIONS/REMODELS	76	63	480	495

MULTI-FAMILY

	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS	BLDGS.	UNITS
ONE-UNIT BUILDING	0	0	1	1	1	1	3	3
TWO-UNIT BUILDINGS	10	20	20	40	192	384	410	820
THREE/FOUR UNITS	0	0	0	0	2	8	10	36
FIVE OR MORE UNITS	0	0	0	0	4	8	10	68
TOTALS	10	20	21	41	199	401	433	927

COMMENTS:

Aug-24

**CITY OF EDINBURG
BUILDING PERMIT REPORT
ISSUED 08/01/2024 TO 08/31/2024**

COMMERCIAL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2024-28230	HOMER JASSO SR	DON PEPE'S	500 N CLOSNR	0008	144	EDINBURG ORIGINAL TOWNSITE	\$20,000.00	0
BLDC-2024-26948	IRINEO AGUILAR JR	AGUILAR'S MEAT MARKET	221 S 19TH	0000	283	EDINBURG ORIGINAL TOWNSITE	\$39,500.00	0
BLDC-2024-25180	GREATER STATE BANK	GREATER STATE BANK	2107 S MCCOLL	0019	001	THE BOARDWALK	\$3,000,000.00	5,525
BLDC-2024-26736	TAMEGRAZ UNIQUE PROPERTIES LLC	ATTORNEY'S OFFICES	3009 S BUSINESS HIGHWAY 281	0009	000	ESCONDIDO CREEK ESTATES PH 1	\$175,000.00	1,502
BLDC-2024-24921	DGV LP	BEL AIR PLAZA	2519 N CLOSNR	0001	000	BEL-AIR ESTATES	\$1,700,000.00	25,895
TOTAL:							\$4,934,500.00	

COMMERICAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDC-2024-26991	JESSE GONZALEZ	J GONZALEZ LAW FIRM	502 CONQUEST	0019	000	SHEAVAL	\$1,650.00	0
SIGN-2024-27657	VICTOR DANIEC	MR. VICTORS AUTO & TRAILER SALES	101 E OWASSA RD	0068	000	KELLY PHARR TRACT	\$10,000.00	0
BLDC-2024-27742	CIRILO GARCIA	LOS COMALES	1102 N CLOSNR	0010	241	TEX-MEX SURVEY	\$2,000.00	0
BLDC-2024-24302	RAUL MARQUEZ MD	CORNERSTONE ORTHOPEDIC INSTITUTE	2402 CORNERSTONE BLVD	002A	004	CORNERSTONE MEDICAL PARK PH 1	\$1,002,070.00	15,705
BLDC-2024-27410	DANIEL CANTU	SALAZAR INSURANCE GROUP	2228 W TRENTON	0004	000	JACKSON CORNER AMENDED	\$7,000.00	0
BLDC-2024-27702	MEMORIAL MIDDLE SCHOOL	MEMORIAL MIDDLE SCHOOL	3105 N DOOLITTLE	0001	000	E.C.I.S.D. NO. 8	\$2,300.00	0
BLDC-2024-27520	DANIEL GARZA	THE CARPET HOUSE	1303 E ROGERS	0006	243	TEX-MEX SURVEY	\$477.00	0
BLDC-2024-27834	AGUILLON GABRIELA, CLARK SCROGGIN-PROPERTY TAX STRATEGIES	DOLLAR GENERAL	302 E CANO	0001	278	EDINBURG ORIGINAL TOWNSITE	\$52,000.00	0
BLDC-2024-27751	THE SHOPPES AT MCCOLL	THE SHOPPES AT MCCOLL CHARGE STATIONS	1816 S MCCOLL RD	0010	275	TEX-MEX SURVEY	\$13,000.00	0

BLDC-2024-26026	VEXUS FIBER INTERNET	VEXUS FIBER	2101 W TRENTON RD	0001	000	TRENTON CROSSROADS PLAZA	\$800,000.00	7,750
BLDC-2024-26447	ANGIE DOMINGUEZ	LITTLE LEARNERS ACADEMY	2311 S BUSINESS HIGHWAY 281	0004	000	KELLY PHARR TRACT	\$15,000.00	0
BLDC-2024-27798	THE GALILEAN APARTMENTS	UTRGV- CENTER FOR ACADEMIC READINESS AND SUCCESS	3817 S VETERANS	0001	000	GALILEAN	\$17,834.51	0
BLDC-2024-27298	JUAN A CAMPOS	GROOVE GARDEN RECORDS LLC	1519 S MCCOLL 2	0002	000	WEST MEADOWS PLAZA	\$20.00	0
BLDC-2024-24747	DHR HEALTH	DHR HEALTH	112 PASEO DEL PRADO	0006	000	DEL PRADO BUSINESS PARK	\$450,000.00	100
BLDC-2024-26665	RUBEN DANIEL RIVERA	RIVERA EDUCATIONAL CONSULTING	502 W UNIVERSITY	0006	258	EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDC-2024-27407	CRUSH HOLDINGS LLC	DUCKYS CARWASH	2563 S RAUL LONGORIA	0004	000	FAIRHAVEN VILLAGE COMMERCIAL	\$0.00	0
BLDC-2024-27443	MARITZA PADILLA	DHR HEALTH	5501 S MCCOLL RD	0001	000	DOCTOR'S CENTER	\$587,881.00	5,095
SIGN-2024-27786	SIZZLING PLATTERS	JERSEY MIKE'S	121 E TRENTON RD	0002	000	SHOPS AT TRENTON	\$10,000.00	0
SIGN-2024-27136	MELISSA PEREZ	STATEWIDE INSURANCE	1317 S CLOSNER BLVD	0005	005	COUNTRY CLUB PLACE	\$3,680.00	0
BLDC-2024-27716	JEREMIAS RAMIREZ	CARPIN TACO	2512 E MONTE CRISTO	0006	001	EVANGELINE GARDENS	\$1,500.00	0
SIGN-2024-26989	BETHANY GRANTHAM	PAPA JOHN'S PIZZA	1633 W UNIVERSITY DR	0006	000	WEST MANOR	\$4,000.00	0
BLDC-2024-24566	MOISES CASTRO	PRIME TIME LASER WASH	1715 W UNIVERSITY DR	0001	001	WEST MANOR	\$0.00	1,520
BLDC-2024-27409	LUIS M ARECHIGA	REAL DEL VALLE LLC	4631 S VETERANS	0032	000	JALPA OAKS	\$500.00	0
SIGN-2024-27759	WALMART SUPERCENTER STORE#5809	WALMART	2812 S EXPRESSWAY 281	0001	000	WAL-MART SUPERCENTER STORE NO. 5809 - EDINBURG	\$3,500.00	0
BLDC-2024-27457	EDWIN GOMEZ	COFFEE SHOP	4113 S SUGAR STE 19	0002	000	KELLY PHARR TRACT	\$30,000.00	0
SIGN-2024-27756	WALMART SUPERCENTER STORE#5809	WALMART	2812 S EXPRESSWAY 281	0001	000	WAL-MART SUPERCENTER STORE NO. 5809 - EDINBURG	\$9,500.00	0
SIGN-2024-27532	OSCAR IBARRA	BOSKY STRINGS	3906 S JACKSON RD C	00A6	000	JACKSON'S COURT AT A.J. MCCOLL SUBD CONDOMINIUM	\$3,500.00	0
SIGN-2024-27824	AURORA GARCIA	TEXAS STAR REALTY	3043 W ALBERTA	002A	000	STONE OAK NORTH AMENDED	\$0.00	0
BLDC-2024-27904	MIGUEL JIMENEZ	MIKE'S BARBER SCHOOL LLC	901 E SCHUNIOR	0009	000	URBAN RENEWAL INDUSTRIAL	\$1,800.00	0
BLDC-2024-28003	REY CHAVEZ	EDINBURG MOTORSPORT PARK	15920 N I-69C	0000	001	BAKER'S	\$2,000.00	244

BLDC-2024-26575	CITY OF EDINBURG	MEMORIAL PARK	1222 E SPRAGUE	0003	270	TEX-MEX SURVEY	\$149,264.40	732
BLDC-2024-27692	PEDRO SALAZAR	CHAROIT, LLC	1625 S CLOSNER	0001	000	ALBERTSONS EDINBURG	\$19,110.00	1,944
BLDC-2024-27470	OSCAR SERNA	ROBERT VELA MIDDLE SCHOOL	801 E CANTON RD	0002	000	KELLY PHARR TRACT	\$25,000.00	168
BLDC-2024-25860	STANTON OPTICAL	STANTON OPTICAL	201 E TRENTON STE 2	0001	000	RE-PLAT SHOPS AT TRENTON	\$335,000.00	2,430

TOTAL: \$3,559,586.91

MULTI-FAMILY NEW/ADDITION/REMODEL:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDM-2024-27482	ASHISH VALECHA		3001 LINKS DR	8		THE VILLAS ON CANTON	\$12,000.00	972
BLDM-2024-27479	ASHISH VALECHA		2901 LINKS DR	5		THE VILLAS ON CANTON	\$12,000.00	972
BLDM-2024-22235	MANUEL HEREDIA		3309 S MIA LN	0039	000	NEWCASTLE	\$5,500.00	2,556
BLDM-2024-27030	ASHISH VALECHA		3108 LINKS	16	055	THE VILLAS ON CANTON	\$300,000.00	4,176
BLDM-2024-27483	ASHISH VALECHA		2909 LINKS DR	7		THE VILLAS ON CANTON	\$12,000.00	972
BLDM-2024-27491	ASHISH VALECHA		2905 LINKS DR	0006		THE VILLAS ON CANTON	\$12,000.00	972
BLDM-2024-25102	MIGUEL PEREZ		1308 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$4,000.00	1,296
BLDM-2024-24439	MIGUEL PEREZ		1121 SHAVANO DR	0007	242	SUGAR MILL ESTATES	\$6,500.00	2,106
BLDM-2024-27448	ASHISH VALECHA		3109 LINKS	13	055	THE VILLAS ON CANTON	\$300,000.00	4,150
BLDM-2024-26803	OTONIEL R MARTINEZ		4900 W HUCKLEBERRY ST	0003	000	ATWOOD VILLAGE	\$400,000.00	4,632
BLDM-2024-27179	AVIVDE, LLC		3706 E MAYFAIR	15		THE VILLAS ON CANTON LOT 15	\$300,000.00	4,168
BLDM-2024-25254	MANUEL HEREDIA		3309 S MIA LN	0039	000	NEWCASTLE	\$323,327.82	4,173

TOTAL: \$1,687,327.82

OTHER:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2024-28209	MAYRA M CANTU		6113 N LUZ DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$3,000.00	0
BLDR-2024-27974	CARLOS MENDOZA		6113 N LUZ DEL SOL	0003	037	SOL ALEGRE PHASE 1	\$150.00	0

BLDC-2024-27790	TAREQ ALLAN	TAJMAHAL RESTAURANT AND SUPERMARKET	4031 S MCCOLL	007B	000	TRENTON TOWN CENTER	\$5,000.00	4,920
BLDR-2024-28232	ARIVA HOMES		1700 S QUEEN ST	0062	000	BRENTWOOD MANOR	\$0.00	0
BLDR-2024-27722	ARIVA LTD		1700 S MIDDLETON ST	0100	000	BRENTWOOD MANOR	\$0.00	3,044
BLDR-2024-28131	ARMANDO NAVA JR		3012 N ELM	0006	235	STONE OAK SUBDIVISION LOT 1	\$0.00	0
BLDC-2024-28081	OSCAR SERNA	EDINBURG CISD PROTABLE BLDG	1700 W ALBERTA RD	0001	000	E.C.I.S.D. ELEMENTARY SCHOOL NO. 29	\$110,000.00	1,536

TOTAL: \$118,150.00

RESIDENTIAL ADDITIONS/REPAIRS:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2024-27818	HECTOR LUNA		405 S 21ST	0005	329	EDINBURG ORIGINAL TOWNSITE	\$4,500.00	0
POOLR-2024-27539	ROLAND RAMIREZ		2808 W HART ST	0042	000	JAMES COURT	\$26,000.00	0
BLDR-2024-28228	TYLER N KLASSEN		905 YALE	0046	000	UNIVERSITY VILLAGE PH 2	\$8,500.00	0
BLDR-2024-27661	MARHTA V MORENO		2816 LA MORA	0027	000	ENCINOS ESCONDIDOS PH 1	\$4,800.00	0
BLDR-2024-27735	TONY M & IRENE CASAS		2406 GARZA	0021	000	ASHLEY ESTATES PH 2	\$3,500.00	0
BLDR-2024-28116	JORGE A PENA		3808 ASPEN	0031	000	OAKLAND VILLAGE PH 1 AMENDED	\$4,400.00	0
BLDR-2024-28111	PAOLA TAMEZ		521 E LOVETT	0007	117	EDINBURG ORIGINAL TOWNSITE	\$0.00	0
BLDR-2024-27561	RAUL RESENDEZ		518 W MCINTYRE	0002	227	EDINBURG ORIGINAL TOWNSITE	\$16,000.00	0
BLDR-2024-28045	MARTINEZ GROUP LLC		2901 E MILE 19 NORTH	0013	000	NEW YORK-NEW YORK	\$0.00	0
BLDR-2024-27774	RYAN PETERSON		1821 NORMA	0115	000	CITRUS ESTATES UT NO. 3	\$25,450.00	0
SOLR-2024-27941	KENT PARKS		349 ENFIELD RD	0015	002	ENFIELD ESTATES	\$40,000.00	0
BLDR-2024-27150	MARISA DE ANDA		2710 N DAY LILY AVE	0009	239	ROGERS COVES SUBDIVISION PHASE A N B	\$300.00	48
BLDR-2024-28292	RAUL E CEPEDA		3107 EDISON	0017	000	NORTHRIDGE	\$40,000.00	0
BLDR-2024-27841	JOSE FIGUEROA		309 HOLLYWOOD DR	0025	007	ENFIELD ESTATES	\$12,680.00	0

BLDR-2024-27799	GABRIEL N RODRIGUEZ	4306 STILLWATER COVE	0026	000	LA SIENNA DEVELOPMENT THE COVES PH 1	\$0.00	2,596
POOLR-2024-27918	LUIS & SANDRA VALENCIA	1700 S ONGAR	0074	000	BRENTWOOD MANOR	\$40,000.00	0
BLDR-2024-27598	JUAN BAZALDUA	5608 PETAL	0034	000	OWASSA GARDENS M/H SUBD	\$0.00	0
POOLR-2024-27336	CYNTHIA ELIZONDO	2129 EVARISTO	0042	000	GREENLEAF ESTATES	\$20,000.00	0
SOLR-2024-27801	JEFFREY NOWLING	1102 EL RECREO CIR	0039	005	EL RECREO	\$18,000.00	0
BLDR-2024-28053	FRANCISCO GARCIA JR	2509 SAN BERNARD	0006	0002	RESERVE AT CANTON	\$9,000.00	0
SOLR-2024-27562	JEFFREY NOWLING	2601 HYLTON AVE	0067	000	CASTLE RIDGE ESTATES	\$18,000.00	0
BLDR-2024-28026	KIMBERLY CARRANZA	305 S 34TH	0002	001	VELA	\$0.00	0
BLDR-2024-27524	LLUVIA ALDACO	2614 OCOTILLO	0042	000	MESQUITE VILLAGE PH 1	\$2,000.00	0
BLDR-2024-27985	ROSALIE CHUA	310 GRAND CANYON ST	0157	000	RUSSEL PARK PHASE III & IV	\$3,000.00	160
BLDR-2024-28012	GILBERT RODRIGUEZ	1906 SAGINAW	0059		SPRING VALLEY	\$1,500.00	0
BLDR-2024-27913	AMY AND SIMON SILVA	1910 LAUREL OAK	0053	000	HERITAGE OAKS PH 2	\$1,500.00	0
BLDR-2024-27660	ELEAZAR MENDOZA	3309 ROBBIE	0084	000	CANTERA RIDGE PH 2	\$6,000.00	0
POOLR-2024-27094	DANIEL MEGO	2003 CASCADE	0083	000	MADISON PARK PH 1	\$27,000.00	0
BLDR-2024-27313	REY RODRIGUEZ	912 N 5TH	0011	001	ROSELAND PARKS	\$0.00	0
SOLR-2024-28090	JAIME CASTILLO	1505 E OPTIMUM DR	0027	000	THE HEIGHTS ON WISCONSIN PHASE II	\$19,000.00	0
POOLR-2024-26649	AARON MATAMOROS	2804 W HART ST	43		JAMES COURT	\$72,000.00	0
BLDR-2024-27645	SHANNON LOWERY	505 E RAMSEYER	137, 138		VALHALLA M/H & RV	\$0.00	17,226
BLDR-2024-28041	FRANSICO FUENTES	2209 DIPLOMAT DR	0165	000	LOS LAGOS PH 3	\$9,280.36	1,676
BLDR-2024-28013	JUAN JOSE BALDERAS	2426 FLIPPER	0015	000	GREENLEAF ESTATES	\$1,500.00	0
BLDR-2024-27810	LIONEL CAVAZOS JR	3104 ESMEERALDA	0041	000	CANTON VILLAGE	\$21,000.00	0
BLDR-2024-27850	BRADEN CONTRERAS	1018 SMITH ST	0002	003	GARNER	\$6,000.00	220
BLDR-2024-27314	ADRIANA P GARZA	4809 AUGUST	0080	000	SUMMER FIELD MANOR	\$2,694.00	0
POOLR-2024-27863	ALI MOYA	2708 E VERSACE	0091	000	LOS LAGOS PHASE VII B	\$30,000.00	0
SOLR-2024-28377	JAIME CASTILLO	2306 PIN OAK RD	0099	000	HERITAGE OAKS PH 3	\$18,000.00	0

BLDR-2024-28034	REBECCA AND LINO JR CANALES	3412 ROBBIE	0160	000	CANTERA RIDGE PH 2	\$7,000.00	0
BLDR-2024-27828	AGIPMENIO A ZEPEDA	1101 W SPRAGUE	0005	000	SOUTHWEST ADDITION	\$20,000.00	0
POOLR-2024-27335	GRACIELA GARCIA NEFTALI GUAJARDO	2512 JORDAN	0043	000	HACIENDA LAS FUENTES	\$40,000.00	0
SOLR-2024-27060	SAMUEL DURAN	2514 W FREDDY GONZALEZ DR	0008	000	LA ESTANCIA	\$40,000.00	0
BLDR-2024-26429	BRENNAN & TARA VIERRA	2505 JAMES AVE	0001	002	LAKE JAMES NO. 3 UT 2 & 3	\$25,000.00	75
SOLR-2024-27059	SAMUEL DURAN	2514 W FREDDY GONZALEZ DR	0008	000	LA ESTANCIA	\$100,000.00	0
BLDR-2024-26430	LEOPOLDO CANTU	3400 E CURRY	0022	000	GOLDEN ACRES	\$75,000.00	0
BLDR-2024-27814	JUAN F ALANIS	912 HILL COUNTRY	46		HILL COUNTRY VILLAS PH 1	\$14,000.00	0
SOLR-2024-28242	ERICA PINEDA	2101 REBECCA DR	0077	000	SUNRISE ESTATES PH 2	\$50,468.00	0
BLDR-2024-27812	DIVANA & LAZARO GUERRERO	1616 STRAWBERRY HILL	0031	000	HILLS AT CHAPIN	\$15,000.00	0
BLDR-2024-28202	JESSICA MARES	2707 SEQUOIA	0124	000	DAVIS PALMS	\$850.00	0
BLDR-2024-27563	ALMA GOMEZ	1606 NORA	0003	00G	SOUTH SUGAR TERRACE PH 1	\$9,200.00	0
BLDR-2024-27501	SANTIAGO & NOELIA C	415 CAVAZOS ST	0124	001	BELLA VISTA	\$5,372.99	100
POOLR-2024-27517	JORDAN ELLIS	1503 SHAY LN	0050	000	THE MEADOWS UT NO. 3	\$25,000.00	0
BLDR-2024-27809	JORGE R FAISAL	2211 BETTY	0046	000	RAYO DEL SOL ESTATES	\$20,000.00	0
SOLR-2024-27993	GLORIA DELGADO	506 W MAHL ST	0004	302	EDINBURG ORIGINAL TOWNSITE	\$14,000.00	0
BLDR-2024-28103	EMY TREVINO	4125 S CARTER	0062	000	THE HEIGHTS ON TRENTON PHASE 2	\$963.00	0
BLDR-2024-27963	JAMES TOMASSINI	2702 N PLUMBAGO AVE	0009	239	ROGERS COVES SUBDIVISION PHASE A N B	\$15,000.00	25
BLDR-2024-27626	AARON RIOS	1710 BLACK STONE	0064	000	WATER STONE ESTATES LOT 1 - AMENDED	\$11,215.00	0
SOLR-2024-27817	JAIME PEREZ	323 E SAMANO ST	0007	366	EDINBURG ORIGINAL TOWNSITE	\$8,000.00	0
SOLR-2024-27820	MANUEL RIVERA	1414 BAYWOOD ST	0012	000	REDBUD ESTATES #2	\$15,576.00	0
BLDR-2024-27898	JORDAN ELLIS	1503 SHAY LN	0050	000	THE MEADOWS UT NO. 3	\$15,000.00	550

BLDR-2024-27728	IRENE SANCHEZ	1613 E KUHN	0015	000	CLARK	\$7,500.00	0
POOLR-2024-27378	BATHAEI BAHAR	1809 RED RIVER	0028	000	SUGAR OAKS	\$28,000.00	0
POOLR-2024-27299	REYES BECERRA	3403 MADISON AVE	0005	000	MADISON PARK PH 2	\$53,967.00	0
BLDR-2024-27830	ROLANDO TREVINO	1816 PIN OAK	0029	000	HERITAGE OAKS PH 1	\$1,000.00	0
BLDR-2024-26920	MARIO A ORNELAS	3009 LESLIE	0011	000	WIND ROSE ESTATES PH 2	\$20,000.00	0
POOLR-2024-27382	FRANK D & ELIZABETH I	204 SAN FELIPE ST	0082	000	HACIENDA DEL BRONCO #2	\$35,000.00	0
BLDR-2024-24479	NANCY VILLARREAL	3308 NANCY	0015	000	SANTA GLORIA	\$3,800.00	0
BLDR-2024-28009	DOMINGO RAMOS	819 S 3RD	008	001	CUL-MAR-DEE	\$17,000.00	0
BLDR-2024-28067	IRASEMA ALMAZAN	316 SECRETARIAT BLVD	0142	000	VALLEY DOWNS PH 2	\$4,000.00	200
BLDR-2024-27437	JESSICA MARTINEZ	212 E CHAPIN ST	0011	000	HIGHLAND PARK	\$30,000.00	930

TOTAL: \$1,238,516.35

RESIDENTIAL NEW:

PERMIT #	OWNER	BUSINESS NAME	ADDRESS	LOT	BLOCK	SUBDIVISION	AMOUNT VALUE	SQ FT
BLDR-2024-27773	PABLO GRIMALDO		5917 N RAYO DEL SOL	129	037	SOL ALEGRE PHASE 1	\$145,275.00	1,937
BLDR-2024-27687	MARIO VASQUEZ		4825 S MARKLAND AVE	0054	000	ALBERTA HEIGHTS LANDING LOT 81	\$215,400.00	2,872
BLDR-2024-25468	DELIA MORENO		3404 MADISON	0012	000	MADISON PARK PH 2	\$380,000.00	3,910
BLDR-2024-28075	ROGELIO SOLIS		4012 BURR	29	055	THE HEIGHTS ON TRENTON PH 2	\$220,000.00	2,363
BLDR-2024-27644	JOE CASTILLO		2533 N BLUE SAGE AVE	96	239	ROGERS COVES SUBDIVISION PH B	\$193,200.00	1,840
BLDR-2024-27893	JOE CASTILLO		1428 E SILOS AVE	69		SILOS AT LAS SIENNA PH 2	\$299,740.00	2,188
BLDR-2024-27540	JUAN MARTINEZ		3300 E ALEXA	57	001	SANTA CRUZ PALMS	\$145,650.00	1,942
BLDR-2024-26984	JOE CASTILLO		1439 E SILOS AVE	106	000	SILOS AT LA SIENNA PH 2	\$384,090.00	3,658
BLDR-2024-27436	PLAZA WAREHOUSES LLC		4713 S BRAZOS	122		THE HIGHLAND HEIGHTS	\$260,000.00	2,535
BLDR-2024-25951	ROLANDO & DORA GONZALEZ		1718 CRISTOBAL	0014	000	TRENTON MANOR	\$270,000.00	3,106
BLDR-2024-27466	ENCON CONSTRUCTION LLC		2084 DIPLOMAT DR	0052	000	LOS LAGOS PHASE 5	\$150,000.00	2,300
BLDR-2024-27680	MARIO VASQUEZ		4820 S MARKLAND AVE	0054	000	ALBERTA HEIGHTS LANDING	\$168,675.00	2,249

BLDR-2024-27249	MIGUEL IBARRA	309 CENTRAL PARK ST	0112	000	RUSSEL PARK PHASE III & IV	\$170,625.00	2,775
BLDR-2024-27400	AMARNATH DARAPUNENI	1029 W RIVIERA LN	78	239	RUSSEL VILLAGE SUBDIVISION	\$375,000.00	2,782
BLDR-2024-27472	MARCO G GARCIA	4536 W HAZEL ST	10	235	STONE OAK SUBDIVISION	\$210,000.00	8,025
BLDR-2024-27489	JOE CASTILLO	2601 N DAY LILY AVE	48	239	ROGERS COVES SUBDIVISION PHASE A N B	\$252,945.00	2,409
BLDR-2024-27217	EDWARD CRUZ	1801 E MILE 17 1/2	0015	243	TEX-MEX SURVEY	\$414,150.00	5,522
BLDR-2024-27486	JOE CASTILLO	2537 N BLUE SAGE AVE	95	239	ROGERS COVES SUBDIVISION PHASE A N B	\$163,275.00	1,555
BLDR-2024-27637	JOE CASTILLO	2532 N BLUE SAGE AVE	103		ROGERS COVES SUBDIVISION PHASE A N B	\$219,870.00	2,094
BLDR-2024-28094	MARTIN VILLANUEVA	3204 NANCY ST	0001	000	SANTA GLORIA	\$120,395.00	2,189
BLDR-2024-27492	JOSE A ORTEGA	1904 DIPLOMAT DR	0042	000	LOS LAGOS PHASE 5	\$250,000.00	2,238
BLDR-2024-28161	ALEX MAHESHWARI	5320 W NORTHWOOD ST	12	233	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-26308	KAREN B LEAL	1108 SUNDANCE	0086	000	VILLA DEL SOL	\$88,000.00	806
BLDR-2024-27052	MIGUEL IBARRA	317 CENTRAL PARK ST	0110	000	RUSSEL PARK PHASE III & IV	\$119,688.00	1,931
BLDR-2024-27819	ARMANDO NAVA JR	3012 N ELM	01	235	STONE OAK SUBDIVISION LOT 1	\$200,000.00	2,542
BLDR-2024-27822	ANZO CONSTRUCTION LLC	3605 E NORONHA	0135	000	LOS LAGOS PHASE 5	\$230,000.00	2,284
BLDR-2024-28169	ALEX MAHESHWARI	5424 W NORTHWOOD ST	0009	233	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-28163	ALEX MAHESHWARI	5400 W NORTHWOOD ST	14	233	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-27780	THOMAS JACOB & ROSLIN JOSEPH	820 N BUXTON	0094	000	ATWOOD ESTATES	\$190,050.00	2,534
BLDR-2024-27619	ARIVA HOMES	1709 S MIDDLETON ST	0013	000	BRENTWOOD MANOR	\$400,000.00	2,970
BLDR-2024-27402	1029 RAMSES LANE AN INDIVIDUAL SERIES OF TEXAS 254 LLC	1029 W RAMSES LN	66	239	RUSSEL VILLAGE SUBDIVISION	\$360,000.00	2,618
BLDR-2024-28162	ALEX MAHESHWARI	5324 W NORTHWOOD ST	13	233	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-27320	MARIO PENA	1008 W RAMSES LN	60	239	RUSSEL VILLAGE SUBDIVISION	\$221,500.00	2,014
BLDR-2024-27473	CARLOS GAYTAN	2512 N GAYTAN	73	248	SILVERSTONE HEIGHTS	\$190,000.00	2,235
BLDR-2024-28015	ARIVA HOMES	1705 S MIDDLETON ST	0012	000	BRENTWOOD MANOR	\$415,000.00	2,964

BLDR-2024-27753	RAUL SESIN	3405 E MCGRADY	0042	000	THE HEIGHTS ON TRENTON PHASE 2 LOT 42	\$142,275.00	1,897
BLDR-2024-28167	ALEX MAHESHWARI	5416 W NORTHWOOD ST	0018	000	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-28157	MAYRA M CANTU	5933 N GIRA DEL SOL	76	037	SOL ALEGRE PHASE 1 LOT 76	\$134,000.00	1,780
BLDR-2024-27775	ROEL A RODRIGUEZ JR	3333 E MCGRADY	0040		THE HEIGHTS ON TRENTON PHASE 2	\$142,275.00	1,897
BLDR-2024-28121	ALMA DELIA & LEONEL GUTIERREZ	1308 DARTMOUTH	0025	001	WEST MEADOWS UT 2	\$385,000.00	3,541
BLDR-2024-27779	PABLO GRIMALDO	5917 N PEDASO DEL SOL	125		SOL ALEGRE PHASE II	\$145,275.00	1,937
BLDR-2024-28027	LUIGE MENDOZA	3313 E BARKLEY	176	055	THE HEIGHTS ON TRENTON PHASE 2	\$162,300.00	2,164
BLDR-2024-27747	RAUL RIOS	4911 AGUAJITO	0018	000	DAVIS PALMS	\$180,000.00	2,138
BLDR-2024-28171	ANDRE CORDOVA	1804 S MIDDLETON	0029	000	BRENTWOOD MANOR	\$405,000.00	3,564
BLDR-2024-27685	MARIO VASQUEZ	4800 S MARKLAND AVE	0054	000	ALBERTA HEIGHTS LANDING	\$199,350.00	2,658
BLDR-2024-27421	EDUARDO BELLO	2312 COLVIN AVE	0002	000	JACKSON HEIGHTS (AMND)	\$300,000.00	2,863
BLDR-2024-28165	ALEX MAHESHWARI	5408 W NORTHWOOD ST	16	233	BROWNWOOD PH 3 LOT 16	\$140,000.00	2,020
BLDR-2024-27500	TEXAS QUANTUM HOLDINGS	2229 RUBY ST	0044	000	GRACIELA ESTATES (AMENDED)	\$143,250.00	1,903
BLDR-2024-27577	JUAN OLIVAN	6104 N GIRA DEL SOL	87	000	SOL ALEGRE PHASE 1	\$140,000.00	1,816
BLDR-2024-27615	CJE CONSTRUCTION	2601 E CONROE RD	118		THE HIGHLAND HEIGHTS	\$162,600.00	2,168
BLDR-2024-26903	WILLIAM GUZMAN	1623 S QUEEN ST	0092	000	BRENTWOOD MANOR	\$390,470.00	3,382
BLDR-2024-27550	ROBLES CUSTOM HOMES LLC	5928 N RAYO DEL SOL	58	037	SOL ALEGRE PHASE 1	\$220,000.00	2,023
BLDR-2024-27610	3D LUXURY HOMES	2712 E COMAL	54		HIGHLAND HEIGHTS	\$240,000.00	2,153
BLDR-2024-27646	BRYAN ESCOBEDO	2625 W CHESTERFIELD	0054	000	HYDE PARK	\$270,000.00	2,600
BLDR-2024-27840	ALDO SARABIA	3704 E SANTORINI DR	0070	000	LOS LAGOS PHASE 5	\$180,000.00	2,333
BLDR-2024-28101	JOE CASTILLO	2520 N BLUE SAGE AVE	100	239	ROGERS COVES SUBDIVISION PHASE A N B	\$242,340.00	2,308
BLDR-2024-28016	ARIVA HOMES	1809 S MIDDLETON ST	0018	000	BRENTWOOD MANOR	\$415,000.00	2,964
BLDR-2024-27965	MIGUEL IBARRA	313 CENTRAL PARK ST	0111	000	RUSSEL PARK PHASE III & IV	\$128,209.00	2,228
BLDR-2024-27917	ROEL A RODRIGUEZ JR	4204 S CARTER	0138	000	THE HEIGHTS ON TRENTON PHASE 2	\$161,025.00	2,147

BLDR-2024-28166	ALEX MAHESHWARI	5412 W NORTHWOOD ST	17	233	BROWNWOOD PH 3 LOT 17	\$140,000.00	2,020
BLDR-2024-28150	ARIEL SALINAS	2700 W CHESTERFIELD	0035	000	HYDE PARK	\$229,650.00	3,062
BLDR-2024-28160	ALEX MAHESHWARI	5316 W NORTHWOOD ST	11	233	BROWNWOOD PH 3	\$140,000.00	2,020
BLDR-2024-26913	ISABEL GUZMAN	1701 S QUEEN ST	0093	000	BRENTWOOD MANOR	\$385,335.00	3,324
BLDR-2024-27480	JOE CASTILLO	2549 N BLUE SAGE AVE	92	239	ROGERS COVES SUBDIVISION PHASE B	\$194,250.00	1,850
BLDR-2024-28200	JOSEPH THOPPIL	3400 S KERALA	4	000	SH MOUNT ESTATES	\$220,000.00	3,212
BLDR-2024-28074	CIMA VENTURES, LLC	4120 S SHAQUILLE	00158	000	THE HEIGHTS ON TRENTON PHASE 2	\$150,000.00	1,915
BLDR-2024-28254	ELIGIO VELA	3205 E ALEXA	2	001	SANTA CRUZ PALMS	\$150,300.00	2,004
BLDR-2024-28296	OZIEL ALANIZ	3313 E ALEXA	10	001	SANTA CRUZ PALMS	\$131,925.00	1,759
BLDR-2024-27761	JOSE LOPEZ	1024 W SOLARIS LN	88	239	RUSSEL VILLAGE SUBDIVISION	\$300,000.00	2,336
BLDR-2024-27498	ROEL A RODRIGUEZ JR	3405 E MARBURY	120	055	THE HEIGHTS ON TRENTON PHASE 2	\$142,275.00	1,897
BLDR-2024-28105	CHRISTOPHER VILLARREAL	2716 E CONROE RD	12		THE HIGHLAND HEIGHTS	\$175,500.00	2,340
BLDR-2024-28164	ALEX MAHESHWARI	5404 W NORTHWOOD ST	15	233	BROWNWOOD PH 3 LOT 15	\$140,000.00	2,020
BLDR-2024-27912	GLENN MCKENNY	4525 W FIR	24	235	STONE OAK SUBDIVISION	\$180,750.00	2,410
BLDR-2024-28168	ALEX MAHESHWARI	5420 W NORTHWOOD ST	0011	000	BROWNWOOD PH 3 LOT 19	\$140,000.00	2,020
BLDR-2024-27450	JOSE ANTONIO ORTEGA	1812 DIPLOMAT DR	0039	000	LOS LAGOS PHASE 5	\$215,000.00	2,240
BLDR-2024-27686	MARIO VASQUEZ	4808 S MARKLAND AVE	0054	000	ALBERTA HEIGHTS LANDING	\$115,000.00	2,195
BLDR-2024-27497	ROEL A RODRIGUEZ JR	3317 E MARBURY	116	055	THE HEIGHTS ON TRENTON PHASE 2	\$142,275.00	1,897
BLDR-2024-27670	JORGE HI	2736 E PECOS RD	95		THE HIGHLAND HEIGHTS	\$275,000.00	2,012
BLDR-2024-27180	EZEQUIEL QUINTANILLA	318 S 29TH AVE	23&26	006	VICTORY	\$145,425.00	1,939
BLDR-2024-27763	JOSE ESTRADA	1001 N BUXTON AVE	0059	000	ATWOOD ESTATES	\$275,000.00	2,147
BLDR-2024-27575	NOE DE LA CRUZ	3433 E KIDD AVE	81	055	THE HEIGHTS ON TRENTON PHASE 2	\$263,000.00	1,955
BLDR-2024-27578	JUAN OLIVAN	6100 N GIRA DEL SOL	0086	000	SOL ALEGRE PHASE 1	\$140,000.00	1,814
BLDR-2024-27099	U R HOME TEXAS LLC	3524 E KIDD AVE	91	055	THE HEIGHTS ON TRENTON PHASE 2 LT 91BLK 55	\$164,175.00	2,189

BLDR-2024-27555	JUAN CANTU	3119 S LIVINGSTON ST	0044	000	CANTON HEIGHTS NO. 3	\$187,500.00	2,500
BLDR-2024-27612	SAMANTHA & JORGE OCHOA	1809 TROPHY DR	0013	000	LOS LAGOS PHASE 5	\$130,000.00	4,239
BLDR-2024-27696	VERONICA CUATE	1703 RELAXATION ST	0023	000	VILLA TRANQUILA	\$235,980.00	1,983
TOTAL:						\$18,259,237.00	
GRAND TOTAL:						\$29,797,318.08	

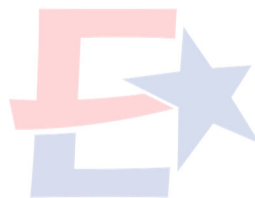
**CITY OF EDINBURG
CODE ENFORCEMENT DIVISION**

**NEW RESIDENCE COMPLETE
08/01/2024 TO 08/31/2024**

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
8/22/2024	JOE CASTILLO	2701 N PLUMBAGO AVE	19	239	ROGERS COVES SUBDIVISION PHASE A N B
8/08/2024	LUIS ZAYAS	6009 N PEDASO DEL SOL	95	037	SOL ALEGRE PHASE 1
8/27/2024	ANDRES ENRIQUEZ	3500 E MCGRADY ST	63	055	THE HEIGHTS ON TRENTON PHASE 2
8/27/2024	JORGE TORRES	3101 N ELM AVE	38	235	STONE OAK SUBDIVISION
8/30/2024	ENRIQUE KALIFA	810 N CLARENCE	65	000	ATWOOD VILLAGE
8/22/2024	EDGAR A CARRANZA	2705 S CARTIER	0043	000	LOS LAGOS PHASE VII B
8/07/2024	VICTOR CARDENAS	1218 UPAS	0031	000	WEST OAKS
8/06/2024	CENTURY CONSTRUCTION	6013 N LUZ DEL SOL	116	037	SOL ALEGRE PHASE 1
8/30/2024	GERARDO RODRIGUEZ	2809 E CONROE	103		THE HIGHLAND HEIGHTS
8/20/2024	JESSE GONZALEZ	3501 E KIDD AVE	0015	055	THE HEIGHTS ON TRENTON PHASE 2
8/16/2024	ESPERANZA HOMEZ	2715 N DAY LILY AVE	53	239	ROGERS COVES SUBDIVISION PHASE A N B
8/28/2024	ANDRES ENRIQUEZ	3400 E KIDD AVE	104	055	THE HEIGHTS ON TRENTON PHASE 2
8/28/2024	MARTIN VILLANUEVA	5612 W ORICK HILL ST	23	233	OAK HILL AT VILLANUEVA ESTATES PHASE 1
8/13/2024	RRR DEVELOPMENT LP	3513 E MARBURY	0015		THE HEIGHTS ON TRENTON PHASE 2
8/26/2024	MIGUEL PEREZ	1212 SHAVANO DR	42	242	SUGAR MILL ESTATES
8/06/2024	JOSE L CANTU JR	3305 E MARBURY	113		THE HEIGHTS ON TRENTON PHASE 2
8/01/2024	LISA CORDOVA	6100 N RAYO DEL SOL	64	037	SOL ALEGRE PHASE 1
8/30/2024	DANIELA PEREZ	1208 W SUCRE DR	23		SUGAR MILL ESTATES
8/26/2024	LOUIS SALINAS	3621 E ALEXA	0006	001	SANTA CRUZ PALMS
8/27/2024	MIGUEL PEREZ	1209 W SUCRE DR	46	242	SUGAR MILL ESTATES
8/29/2024	MIGUEL PEREZ	1512 SHAVANO DR	37		SUGAR MILL ESTATES
8/05/2024	JAVIER TIJERINA	3122 E VENTURA ST	18	248	SILVERSTONE HEIGHTS
8/14/2024	MARTIN VILLANUEVA	1600 SUMMERLAND LN	0023	001	THE MONTECITO PH 1
8/13/2024	SERGIO BENAVIDEZ	2724 E PECOS RD	92		THE HIGHLAND HEIGHTS SUBDIVISION
8/20/2024	CHRIS BRASHER	3425 E MCGRADY	45	055	THE HEIGHTS ON TRENTON PHASE 2
8/27/2024	MIGUEL PEREZ	1217 W SUCRE DR	48	242	SUGAR MILL ESTATES
8/23/2024	JOE CASTILLO	904 W YELLOW BELLS ST	89	239	ROGERS COVES SUBDIVISION PHASE A N B
8/21/2024	PINPOINT CONSTRUCTION & INVESTMENTS LLC	3505 E BARKLEY	152	055	THE HEIGHTS ON TRENTON PHASE 2
8/21/2024	SHINTAL ARARWAL	2300 N REVOLUTION	39	239	RUSSEL VILLAGE SUBDIVISION
8/29/2024	MIGUEL PEREZ	1504 SHAVANO DR	0007	242	SUGAR MILL ESTATES
8/27/2024	MIGUEL PEREZ	1201 SHAVANO DR	15	242	SUGAR MILL ESTATES
8/26/2024	MIGUEL PEREZ	1208 SHAVANO DR	43		SUGAR MILL ESTATES
8/16/2024	EDUARDO FERNANDEZ	3517 E KIDD AVE	87	055	THE HEIGHTS ON TRENTON PHASE 2
8/27/2024	MIGUEL PEREZ	1213 W SUCRE DR	47	242	SUGAR MILL ESTATES
8/06/2024	Julia Rendon	2601 W HATFIELD	0019	000	HYDE PARK
8/09/2024	ALEJANDRO LARA	1009 N BUXTON	0057	000	ATWOOD ESTATES
8/13/2024	MRA INVESTMENTS, LLC	3921 BURR	18	055	THE HEIGHTS ON TRENTON PHASE 2
8/20/2024	JOE CASTILLO	2701 N ROCKY ROSE AVE	75		ROGERS COVES SUBDIVISION PHASE A N B
8/27/2024	DONALD S CANTU	3709 S SOLSTICE RD	35	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE

DATE	NAME	ADDRESS	LOT	BLOCK	SUBDIVISION
8/30/2024	MIGUEL PEREZ	1408 SHAVANO DR	0007	242	SUGAR MILL ESTATES
8/05/2024	JUAN ALANIS	2215 N WOODY	03	239	RUSSEL VILLAGE SUBDIVISION
8/28/2024	JOE CASTILLO	1017 W FALL ASTER ST	65	239	ROGERS COVES SUBDIVISION PHASE A N B
8/30/2024	MARCO A RAMOS	3412 S MIA LN	0033	000	NEWCASTLE
8/07/2024	RODOLFO CHAPA	1309 LEANN RIMES ST	2	0	STONNY BROOK PH 1
8/27/2024	ROEL A RODRIGUEZ JR	4200 S KEMP	148		THE HEIGHTS ON TRENTON
8/30/2024	BORZ INVESTMENTS LLC	1205 SHAVANO DR	14	242	SUGAR MILL ESTATES
8/23/2024	ERIK ESTRADA	6213 GOLD	0047	000	BOOMTOWN
8/30/2024	JOE CASTILLO	916 W YELLOW BELLS ST	86	239	ROGERS COVES SUBDIVISION PHASE A N B
8/02/2024	HAKES BROTHERS	4813 S LONDON AVE	11	000	ALBERTA HEIGHTS LANDING
8/16/2024	JUAN BAUTISTA	816 N CLARENCE	0064	000	ATWOOD VILLAGE
8/16/2024	HUMBERTO ARRUDA	5012 W BURBERRY ST	02	000	ATWOOD ESTATES
8/09/2024	DANIEL HERNANDEZ	2907 S VANDERBILT	0015		THE GARDENS AT LAKE JAMES
8/01/2024	DANIEL SWEARINGER	4712 S WATERFORD	0067		HYDE PARK
8/05/2024	DANIEL GONZALEZ	2704 E BURBERRY	0062	000	LOS LAGOS PHASE VII B
8/26/2024	BORZ INVESTMENTS LLC	1209 SHAVANO DR	13	242	SUGAR MILL ESTATES
8/30/2024	JOE CASTILLO	2603 N ROCKY ROSE AVE	78		ROGERS COVES SUBDIVISION PHASE A
8/08/2024	JOE CASTILLO	1562 E SILOS AVE	0032	000	SILOS AT LA SIENNA PHASE 1
8/13/2024	EDUARDO FERNANDEZ	3432 E KIDD AVE	98	055	THE HEIGHTS ON TRENTON PHASE 2
8/28/2024	CHRIS BRASHER	3429 E MCGRADY	46	055	THE HEIGHTS ON TRENTON PHASE 2
8/14/2024	ALI MOYA	2304 N REVOLUTION ST	38	239	RUSSEL VILLAGE SUBDIVISION
8/14/2024	FLOR A LIMAS	2218 N GAYTAN	87	248	SILVERSTONE HEIGHTS
8/26/2024	BORZ INVESTMENTS LLC	1213 SHAVANO DR	12	242	SUGAR MILL ESTATES
8/28/2024	ESPERANZA HOMES	1419 E SILOS AVE	96	000	SILOS AT LA SIENNA PH 2
8/09/2024	MIGUEL IBARRA	314 OLYMPIC ST	0120	000	RUSSEL PARK PHASE III & IV
8/30/2024	MIGUEL PEREZ	1500 SHAVANO DR	0007	242	SUGAR MILL ESTATES
8/30/2024	HAKES BROTHERS	713 W HAVELAND ST	21	000	ALBERTA HEIGHTS LANDING
8/15/2024	RONNIE CAVAZOS	2709 W HATFIELD AVE	0028	000	HYDE PARK
8/02/2024	CJE CONSTRUCTION	3608 S APEX ST	47	000	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III PRIVATE
8/15/2024	EDUARDO FERNANDEZ	3324 E KIDD AVE	105	055	THE HEIGHTS ON TRENTON PHASE 2
8/26/2024	LEONEL MORENO	2500 S CHANEL	0014		LOS LAGOS PHASE VII A
8/13/2024	CJE CONSTRUCTION	2513 S CARTIER DR	0038	000	LOS LAGOS PHASE VII B
8/09/2024	LOUIS SALINAS	3513 E ALEXA	21	001	SANTA CRUZ PALMS SUBDIVISION
8/23/2024	MAHAVIR GANDHI	1016 W SOLARIS	0086	239	RUSSEL VILLAGE SUBDIVISION

**CITY SECRETARY/
CITY HALL**



ORDINANCES - RESOLUTIONS

FY 2023 - 2024	ORDINANCES	YTD	RESOLUTIONS	YTD
OCT	16	16	3	3
NOV	10	26	3	6
DEC	8	34	3	9
JAN	7	41	3	12
FEB	7	48	18	30
MAR	12	60	7	37
APR	10	70	5	42
MAY	7	77	5	47
JUN	10	87	2	49
JUL	10	97	6	55
AUG	9	106	2	57
SEPT				
<i>FY TTLS</i>		106		57

CITY COUNCIL MEETING & MINUTES

CITY COUNCIL APPROVED MINUTES			CITY COUNCIL MEETINGS		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	1	1	OCT	2	2
NOV	3	4	NOV	4	6
DEC	2	6	DEC	3	9
JAN	3	9	JAN	3	12
FEB	0	9	FEB	3	15
MAR	2	11	MAR	2	17
APR	0	11	APR	3	20
MAY	5	16	MAY	4	24
JUN	4	20	JUN	3	27
JUL	3	23	JUL	5	32
AUG	3	26	AUG	4	36
SEPT			SEPT		
<i>FY TTLS</i>		26	<i>FY TTLS</i>		36

PROCLAMATIONS & CERTIFICATES

PROCLAMATIONS			CERTIFICATES		
FY 2023 - 2024	MONTHLY	YTD	FY 2023 - 2024	MONTHLY	YTD
OCT	11	11	OCT	0	0
NOV	5	16	NOV	0	0
DEC	6	22	DEC	12	12
JAN	32	54	JAN	0	12
FEB	10	64	FEB	0	12
MAR	8	72	MAR	0	12
APR	10	82	APR	25	37
MAY	10	92	MAY	10	47
JUN	11	103	JUN	0	47
JUL	1	104	JUL	27	74
AUG	5	109	AUG	0	74
SEPT			SEPT		
FY TTLS		109	FY TTLS		74

PUBLIC INFORMATION REQUESTS

FY 2023-2024	Processed Monthly	YTD	Monthly Revenues	YTD
OCT	71	71	\$4.00	\$4.00
NOV	66	137	\$0.00	\$4.00
DEC	52	189	\$0.00	\$4.00
JAN	88	277	\$11.00	\$15.00
FEB	96	373	\$0.00	\$15.00
MAR	65	438	\$0.00	\$15.00
APR	65	503	\$0.00	\$15.00
MAY	75	578	\$0.00	\$15.00
JUN	77	655	\$0.00	\$15.00
JUL	70	725	\$74.60	\$89.60
AUG	78	803	\$0.00	\$89.60
SEPT				
<i>FY TTLS</i>		803		\$ 89.60

Created: 01/21

RECORDS PROCESSING

FY 2023 - 2024	INACTIVE		PERMANENT		DISPOSED	
	MONTHLY	YTD	MONTHLY	YTD	MONTHLY	YTD
OCTOBER	53	53	11	11	0	0
NOVEMBER	17	70	2	13	152	152
DECEMBER	1	71	0	13	22	174
JANUARY	28	99	16	29	23	197
FEBRUARY	86	185	0	29	0	197
MARCH	43	228	4	33	20	217
APRIL	0	228	0	33	18	235
MAY	57	285	0	33	0	235
JUNE	60	345	1	34	31	266
JULY	46	391	0	34	0	266
AUGUST	14	405	1	35	34	300
SEPTEMBER						
FY TTLS		405		35		300

PASSPORTS PROCESSING

FY 2023 - 2024	PASSPORTS PROCESSED	FEEES	PASSPORT PHOTOS	FEEES	TOTAL REVENUES
OCTOBER	150	\$ 5,250.00	142	\$ 2,130.00	\$ 7,380.00
NOVEMBER	154	\$ 5,390.00	160	\$ 2,400.00	\$ 7,790.00
DECEMBER	118	\$ 4,130.00	126	\$ 1,890.00	\$ 6,020.00
JANUARY	214	\$ 7,490.00	200	\$ 3,000.00	\$ 10,490.00
FEBRUARY	178	\$ 6,230.00	171	\$ 2,565.00	\$ 8,795.00
MARCH	179	\$ 6,265.00	161	\$ 2,415.00	\$ 8,680.00
APRIL	231	\$ 8,085.00	215	\$ 3,225.00	\$ 11,310.00
MAY	154	\$ 5,390.00	156	\$ 2,340.00	\$ 7,730.00
JUNE	169	\$ 5,915.00	154	\$ 2,310.00	\$ 8,225.00
JULY	204	\$ 7,140.00	197	\$ 2,955.00	\$ 10,095.00
AUGUST	191	\$ 6,685.00	192	\$ 2,880.00	\$ 9,565.00
SEPTEMBER					
	1942	\$ 65,319	1874	\$ 28,110.00	\$ 96,080.00

VITAL STATISTICS

FY 2023-2024	Customer Service				Records Issued		Revenues	
	Walk - Ins	Mail Requests	Vitalchek	YTD	Monthly Total Records Issued	YTD	Monthly Revenues	YTD
October	1,173	4	0	1,177	1,367	1,367	\$32,866.00	\$32,866.00
November	1,047	2	0	2,226	1,228	2,595	\$28,973.00	\$61,839.00
December	1,039	3	0	3,268	1,233	3,828	\$29,552.00	\$91,391.00
January	1,629	2	0	4,899	1,805	5,633	\$43,162.00	\$134,553.00
February	1,703	3	0	6,605	1,913	7,546	\$45,375.00	\$179,928.00
March	1,539	6	0	8,150	1,726	9,272	\$40,837.00	\$220,765.00
April	1,449	6	0	9,605	1,728	11,000	\$39,897.00	\$260,662.00
May	1,360	4	0	10,969	1,553	12,553	\$36,856.00	\$297,518.00
June	1,143	0	0	12,112	1,386	13,939	\$32,738.00	\$330,256.00
July	1,540	5	0	13,657	1,717	15,656	\$40,926.00	\$371,182.00
August	1,655	7	0	15,319	1,741	17,397	\$41,376.00	\$412,558.00
September								
FY TTLS	15,277	42	0	15,319		17,397		\$412,558.00

CITY HALL REPORTS

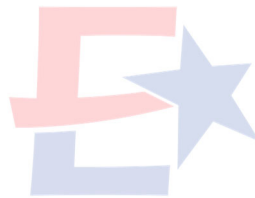
BIDS, RFQ & RFP SUBMITTED

FY 2023 - 2024	BIDS	YTD	RFQ'S	YTD	RFP'S	YTD
OCT	0	0	0	0	0	0
NOV	1	1	0	0	0	0
DEC	0	1	0	0	0	0
JAN	1	2	0	0	0	0
FEB	2	4	0	0	0	0
MAR	0	4	0	0	0	0
APR	0	4	0	0	0	0
MAY	1	5	0	0	1	1
JUN	0	5	0	0	0	1
JUL	0	5	1	1	0	1
AUG	0	5	0	1	5	6
SEPT						
<i>FY TTLS</i>		5		1		6

CITY HALL POSTAGE REPORTS

OUTGOING MAIL		(UVMS) BILLED			POSTAGE PRINTED	
FY 2023-2024	MAIL	YTD	MAIL	YTD	POSTAGE USED	YTD
OCT	3470	3470	\$ 3,724.26	\$ 3,724.26	\$ 231.60	\$ 231.60
NOV	3794	7264	\$ 3,667.39	\$ 7,391.65	\$ 299.15	\$ 530.75
DEC	5041	12305	\$ 3,425.21	\$ 10,816.86	\$ 241.25	\$ 772.00
JAN	4156	16461	\$ 2,984.00	\$ 13,800.86	\$ 366.70	\$ 1,138.70
FEB	4006	20467	\$ 4,931.54	\$ 18,732.40	\$ 314.30	\$ 1,453.00
MAR	4549	25016	\$ 4,441.99	\$ 23,174.39	\$ 394.00	\$ 1,847.00
APR	5542	30558	\$ 5,528.89	\$ 28,703.28	\$ 453.10	\$ 2,324.60
MAY	3613	34171	\$ 4,078.49	\$ 32,781.77	\$ 346.75	\$ 2,646.85
JUN	3125	37296	\$ 2,883.64	\$ 35,665.41	\$ 354.60	\$ 3,001.45
JUL	4068	41364	\$ 5,459.50	\$ 41,127.91	\$ 443.25	\$ 3,444.70
AUG	6614	47978	\$ 6,340.63	\$ 47,465.54	\$ 384.15	\$ 3,828.85
SEPT						
FY TTLS		47978		\$ 47,465.54		\$ 3,828.85

GRANTS ADMINISTRATION





**GRANTS ADMINISTRATION DEPARTMENT
CDBG PROGRAM MONTHLY REPORT - AUGUST 2024**

➤ On August 13, 2024, staff submitted the FY 2024-2025 Annual Action Plan to the U.S. Department of Housing and Urban Development.

FY 2023-2024 CDBG PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Program Administration	227,000.67	\$ 171,968.10		55,032.57			
Amigos Del Valle, Inc.	10,000.00	\$ 10,000.00		-	7	15	Complete
CAMP University	12,000.00	\$ 12,000.00		-	6	9	Complete
CASA of Hidalgo County, Inc.	5,000.00	\$ 5,000.00		-	9	25	Complete
Children's Advocacy Center of Hidalgo County	15,000.00	\$ 15,000.00		-	45	99	Complete
Comfort House	3,000.00	\$ 1,518.77		1,481.23	2	4	Ongoing
LRGVDC-Area Agency on Aging	5,000.00	\$ 5,000.00		-	9	13	Complete
Women Together	10,000.00	\$ 9,626.00		374.00	50	84	Ongoing
Brennaaleen Cedar Drainage Project - Phase II	624,500.00	\$ 473,866.93		150,633.07	1995		Ongoing
Personal Protective Equipment- Sec. Project	234,739.00	\$ -		234,739.00	66750		Ongoing
Emergency Rental Assistance Program	100,000.00	\$ 99,753.64		246.36	25	29	Complete
TOTALS	\$ 1,246,239.67	\$ 803,733.44	\$ -	\$ 442,506.23			

Brennaaleen Cedar Drainage Project - Phase II: Project completion date is estimated to be by September 2024.

Personal Protective Equipment (Secondary Project): The contract was awarded to NAFECO, and is estimated to be completed by September 30, 2024.

CDBG-CV/CV3 PROGRAM

PROJECTS	BUDGET	EXPENDITURES	ENCUMBERED	BUDGET BALANCE	PROPOSED GOALS	ACTUAL GOALS	STATUS
Amigos Del Valle, Inc. - Meals-on-Wheels	214,142.76	\$ 208,275.91		5,866.85	74	76	Ongoing
TOTALS	\$ 214,142.76	\$ 208,275.91	\$ -	\$ 5,866.85			



GRANTS ADMINISTRATION DEPARTMENT
MONTHLY REPORT
August 2024

Grants Awarded	2
Grant Awards Amount	\$48,999
Local Match Amount	\$13,166
Grants Submitted	0
Requested Funding Amount	\$0
Local Match Amount	\$0
Requests for Information (RFIs) Submitted	1
Grants under Review and Development for Submission	8
FY 2023-2024 Year-to-Date Grant Awards	
Fiscal Year-to-Date Grants Awarded (Grants awarded after Oct. 1, 2023, including grants submitted before Oct. 1, 2023)	9
Fiscal Year-to-Date Grant Award Amount	\$8,652,728
Fiscal Year-to-Date Local Match Amount for Grant Awards	\$13,166
FY 2023-2024 Year-to-Date Grant Submissions	
Fiscal Year-to-Date Grants Submitted	26
Fiscal Year-to-Date Requested Funding Amount	\$17,958,616
Fiscal Year-to-Date Local Match Amount for Grants Submitted	\$2,904,756.82

GRANT AWARDS

- Texas Department of Transportation’s (TxDOT) FY 2025 Selective Traffic Enforcement Program (STEP) Comprehensive Grant
 - Grant application was submitted on Jan. 4, 2024. Grant awarded on Aug. 7, 2024 in the amount of \$37,000, with a required local match of \$9,942, for a total project cost of \$46,942. The project will fund overtime traffic enforcement activities for the Edinburg Police Department.

- Texas Department of Transportation’s (TxDOT) FY 2025 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Grant
 - Grant application submitted on Jan. 4, 2024. Grant awarded on Aug. 7, 2024 in the amount of \$11,999, with a required local match of \$3,224, for a total project cost of \$15,223. The project will fund overtime CMV traffic enforcement activities for the Edinburg Police Department.

REQUEST FOR INFORMATION (RFI) SUBMITTED

- US Department of Energy's FY 2023 Energy Efficiency and Conservation Block Grant (EECBG)
 - Grant application was submitted on April 30, 2024. Because Edinburg's population is over 35,000, the City was eligible to apply for a formula grant. Based on population, the City was eligible to apply for \$153,020, with no local match required. The Engineering Department requested funds for an Energy Action Plan that will catalog existing energy consumption of City buildings and articulate energy efficient goals and strategies. The period of performance will be two years. On Aug. 20, 2024, the Grants Administration Department submitted additional information requested by the DOE including an updated Pre-Award Information Sheet, FY 2022-2023 Comprehensive Annual Financial Report, etc. Award announcement is anticipated in Fall 2024.

GRANTS/APPLICATIONS UNDER REVIEW AND DEVELOPMENT

- US Department of the Interior, Bureau of Reclamation's FY 2025 WaterSMART Drought Resiliency Project Grant
 - This grant funds on-the-ground projects and modeling tools that will increase water reliability and improve water management. Maximum award size varies from \$500,000 to \$10 million, depending on project. The local match requirement is 50% or greater. The solicitation was made available July 27, 2024, and is currently under review. A Grant Opportunity Form was developed and shared with the Utilities Department on Aug. 15, 2024. The Grant Administration Department also coordinated an inquiry meeting with the USDOI, BOR and Utilities to clarify grant requirements, discuss program requirements, etc. Following up after our meeting, the Utilities Department advised on Aug. 22, 2024 that there were no projects to submit for this grant. The Grants Administration Department reinforced that if Utilities does identify a potential project, the Grants Administration Department needs some lead time to develop a complete, competitive proposal. Application deadline is Oct. 7, 2024.
- Federal Emergency Management Agency (FEMA) Public Assistance Program Grant for DR-4798 Hurricane Beryl
 - The program provides reimbursement funds to cover costs related to emergency protective measures to respond to and recover from major disasters. FEMA reviews expenditures and supporting documentation to determine if costs are allowable for reimbursement, and if so, reimburses 75 percent of costs. The Hurricane Beryl incident period is from July 5 through July 9, 2024. The Grant Administration Department is working with the Fire, Parks and Recreation, Public Works and Finance departments to finalize and submit the required documentation to request reimbursement for approximately \$35,000 in costs related to Hurricane Beryl. As in past disasters, FEMA will review each cost to ensure it is eligible, and if so, will reimburse 75 percent. The City is anticipated to receive reimbursement of approximately \$26,000, if every cost is approved. Staff attended FEMA and the Texas Division of Emergency Management's (TDEM) Recovery Scoping Meeting on Aug. 21, 2024 to discuss the City's disaster expenditures and next steps. The deadline to submit the required documents and supporting documentation is Oct. 18, 2024.
- US Department of Transportation's (USDOT) FY 2025 Bridge Investment Program Grant
 - This grant funds planning and construction activities that improve the condition of bridges in poor condition and supporting activities to prevent bridges in fair condition from dropping to poor condition within the next three years, as determined by the USDOT's National Bridge Inventory (NBI). Six (6) bridges in Edinburg are in fair condition, as per the NBI. Award amounts range from \$2.5 million to \$100 million. A 20% match is required. A Grant Opportunity Form was sent to the Engineering Department on Jan. 2, 2024 and a preliminary grant development meeting was held on Jan. 9, 2024. The Sprague and Schunior bridges were identified as eligible projects. However, based on feedback received from the DOT and Local Infrastructure Hub, it was determined that an

application for this grant will be submitted for the FY 2025 Bridge Investment Program Grant cycle so there is sufficient time for the Engineering Department to obtain a consultant to work on the required preliminary engineering for the Sprague bridge, and the required benefit cost analysis, for a more competitive, more shovel-ready project. This will in turn help leverage an application for the complete street conversion of Sprague Street to be applied for under the FY 2026 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant. On June 26, 2024, Grants Administration staff followed up with the Engineering Department for an update on the project's design. Engineering staff reached out to an engineering firm to draft a proposal for this project's design, and Grants Administration staff provided a list of required deliverables for a construction grant application. The Engineering Department, Grants Administration Department and KCI met on July 23, 2024 to discuss the project. Based on the initial cost estimate for the Sprague bridge, the Sprague bridge alone does not meet the grant minimum award size. The Engineering Department reached out to another firm to work on the preliminary engineering for the Schunior bridge, so that both bridges could be bundled into one project to be eligible for this grant. Bimonthly meetings took place with KSA, Engineering and Grants Administration until Aug. 22, 2024 when Engineering advised that we would not be proceeding with this grant project due to the matching requirement. The FY 2025 Bridge Investment Program Grant cycle deadline is Nov. 1, 2024.

- US Department of the Interior, Bureau of Reclamation's FY 2025 WaterSMART Water and Energy Efficiency Grant
 - The grant funds on-the-ground water management improvement projects, including projects that conserve water and address water supply reliability. The local match requirement is 50% or greater. The grant solicitation is under review. A Grant Opportunity Form will be developed and shared with the Utilities Department when completed. An inquiry meeting with the USDO, BOR was requested on Aug. 30 for Sept. 19, 2024. Application deadline is Nov. 13, 2024.
- US Department of the Interior, Bureau of Reclamation's FY 2023 WaterSMART Large-Scale Water Recycling Program
 - This grant funds the planning, design, and construction of Large-Scale Water Recycling Projects with a total project cost greater than \$500 million. The local match requirement is 75%. The grant solicitation is under review. A Grant Opportunity Form will be developed and shared with the Utilities Department when completed. Application deadline is Nov. 26, 2024.
- Bureau of Reclamation's (BOR) FY 2024 & 2025 WaterSMART Grant: Small-Scale Water Efficiency Projects Grant
 - This grant funds projects that conserve, better manage, or otherwise make more efficient use of water supplies. The City is eligible to apply for up to \$100,000 with a 50 % local match requirement. The City currently has an active FY 2022 Small-Scale Water Efficiency Project that is funding 500 smart water meters with a \$100,000 match. The period of performance for the current FY 2022 project ends in March 2025. A Grant Opportunity Form is under development and more information will be provided upon further review. This grant's upcoming deadlines are Jan. 14, 2025, and July 8, 2025.
- EDA's FY 2023 Public Works and Economic Adjustment Assistance Grant
 - This grant funds investments to address communities' and regions' economic development needs from planning and technical assistance to construction of infrastructure. Through the primarily construction-oriented Public Works program, EDA provides catalytic investments to help distressed communities build, design, or engineer critical infrastructure and facilities that will help implement regional development strategies and advance bottom-up economic development

goals to promote regional prosperity. Through the Economic Adjustment Assistance (EAA) program, EDA provides investments that support a wide range of construction and non-construction activities in regions experiencing adverse economic changes that may occur suddenly or over time. Supported activities include construction and non-construction such as sectoral partnerships for workforce training, design and engineering, technical assistance, economic recovery strategies, etc. The match will be 20% generally. In the past, the average size of a Public Works investment has been approximately \$1.4 million. In FY 2023, EDA expects investments ranging from \$600,000 to \$5 million. The average size of an EAA investment has been approximately \$650,000, and EDA expects to make investments ranging from \$150,000 to \$2.5 million in FY 2023. Staff provided a Grant Opportunity Form to the EDC staff at a grant development meeting on July 20, 2023. Grants Administration and EDC staff regrouped on this grant opportunity on Sept. 28 to identify potential projects, specifically a workforce development center. The EDC staff will clarify the workforce development center’s purpose with the Mayor and City Management, and provide an update so that the group can reconvene. A grant development meeting was set for Nov. 1 but was canceled that day due to the EDC’s scheduling conflict. To follow up again, an email was sent to the EDC on Feb. 27 to advise when EDC staff is available to regroup and discuss this grant. A follow-up meeting was held on March 20, 2024 to revisit this grant and identify potential projects. Multiple projects were discussed which include the construction of an industrial park or a workforce resource center. On March 20 and March 28, 2024, the Grants Administration Department spoke to Robert Peche, the EDA’s regional economic development representative, and received guidance which helped develop the two-page overview that was sent to City Management on March 28, 2024. The City reached out to have a meeting with EDA staff on June 21, and a meeting took place on July 17 where the EDA provided general grant insights for the upcoming FY 2024-2025 cycle. Once released, the grant will have a rolling deadline until grant funds are expended.

- Texas GLO’s Resilient Communities Program (RCP)
 - This grant funds the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure structures built within the community can withstand future hazards. The City is eligible to apply for up to \$300,000. More information will be provided upon further review. The Grants Administration Department staff called the GLO’s programmatic staff to discuss this opportunity, confirm funding availability, etc. on Aug. 23, 2024. The grant has a rolling deadline until funds are expended.

Grant Compliance

Active Grants under Compliance	24
Active Projects	44
Compliance/Monitoring Reviews	69

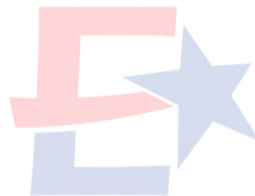
- Submitted the FY 2024-2025 Community Development Block Grant Annual Action Plan to the US Department of Housing and Urban Development.
- Completed 12 environmental reviews for the FY 2024-2025 Community Development Block Grant Annual Action Plan projects.

- Completed two on-site monitoring reviews for the FY 2023-2024 CDBG public service agency projects for Comfort House and Children’s Advocacy Center of Hidalgo and Starr Counties.
- Initiated the 8-Step process, required by 24 CFR Part 55 Floodplain Management and Protection of Wetlands, for 5 proposed Housing Assistance Program projects taking place in the 500-year floodplain.
- Completed final compliance review for FEMA Force Account Labor, Force Account Equipment, and Materials Summary forms for Hurricane Beryl DR-4798 for the Public Works Parks & Recreation Departments.
- Completed site visits and conducted employee interviews and bulletin board audits to comply with Davis-Bacon Act and Labor Standards for:
 - Texas Water Development Board Waste Water Treatment Plant Upgrades *(3 employee interviews)*
- Performed compliance reviews of certified payroll reports for:
 - Brennaaleen Drainage Improvements project *(3 weekly reports reviewed)*
 - Texas Water Development Board Waste Water Treatment Plant Upgrades *(7 weekly reports reviewed)*
- Completed a wage restitution request to JMJ Contractors for the Texas Water Development Board Waste Water Treatment Plant Upgrades project due to non-compliance with Davis-Bacon and Labor Standards Act.
- Review of Grant Required Certifications, Contracts, Job Task Orders and Invoices for:
 - Texas General Land Office 2018 South Texas Floods, 23-152-007-E179 *(2 items)*
 - ARPA-SLFRF Downtown Water Treatment Plant Generator *(1 item)*
 - ARPA-SLFRF Waste Water Treatment Plant Belt Press Generator *(1 item)*
 - ARPA-SLFRF Improving Community through the Arts *(4 items)*
 - ARPA-SLFRF Street Improvements *(3 items)*
 - ARPA-SLFRF Elevated Water Tower *(2 items)*
 - ARPA-SLFRF Ambulance Service *(1 item)*
- Completed compliance review and submitted progress and/or financial reports for the following grants:
 - DOJ FY 2021 Community Oriented Policing Services (COPS) Grant, 15JCOPS-21-GG-03411-UHPX
 - DOJ FY 2022 Community Oriented Policing Services (COPS) Grant, 15JCOPS-22-GG-03453-UHPX
- Completed compliance reviews for reimbursement requests for the following grants:
 - OOG FY 2022 Violence Against Women Act (VAWA) Justice Training Program
 - OOG FY 2024 Victim Assistance, General Victim Assistance Direct Services Program (VOCA), 4429502
 - OOG FY 2024 Local Border Security Program (LBSP), 2994309
 - FEMA FY 2022 Staffing for Adequate Fire and Emergency Response (SAFER) Grant, EMW-2022-FF-01945
 - TXDOT FY 2024 Selective Traffic Enforcement Program (STEP) Impaired Driving Mobilization (IDM), Grant #2024-EdinbuPD-IDM-00032
 - TXDOT FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV), Grant #2024-EdinbuPD-S-CMV-00031
- Attending the following trainings:
 - ARPA SLFRF Obligation Deadline Webinar

- Department of Labor – Federal Labor Standards Webinar
- Noise Attenuation for Single-Family Housing
- CDBG Basics Online Training and Certification Course

- Attended the following meetings and provided compliance guidance:
 - Bi-Monthly progress meeting for the TXDOT Freddy Gonzalez Hike & Bike Trail Project CSJ# 0921-02-497 with Engineering, MPO and TXDOT.
 - Monthly progress meeting for the FY 2022 Bureau of Reclamation WaterSMART Grant R23AP00227 with Utilities Department.
 - Monthly progress meeting for the DR-4586 Texas Division of Emergency Management West Water Treatment Plant Generator with Utilities Department.
 - Bi-Monthly progress meeting for the FY 2023 CDBG Brennaaleen Cedar Drainage Improvements Phase II with Engineering and Contractor.
 - Monthly progress meeting for the CDBG-DR 2018 Texas General Land Office Chapin Pumps grant E-23-152-007-E179 with General Land Office.
 - DR-4586 Hurricane Beryl meetings with FEMA, Emergency Management, Public Works and Parks and Recreation Department staff.
 - FY 2024 RAISE Grant – Grant Agreement Review

COMMUNICATIONS AND MEDIA



City of Edinburg-Government Social Media Report August 2024

<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
FACEBOOK						
They've done it again! Congratulations to UTRGV for being ranked the No. 1 university in Texas by Washington Monthly for the second year in a row! Washington Monthly recognizes universities that truly make a difference, prioritizing public good, accessibility, and service over prestige. Way to go, UTRGV!	Photo/Graphic	6493	119	11	1	0
Meet Juicy Juice, a 3-year-old retriever mix ready to steal your heart with her playful spirit! Juicy Juice is a social butterfly who loves making new friends, especially with other dogs, and her tail is always wagging with joy. This sweet girl adores feeling safe and loved in your arms and has a blast playing with squeaky toys! Come meet Juicy Juice at Palm Valley's Trenton Center today, email adopt@pvastx.org, or call (956) 686-1141 for more info!	Photo/Graphic	4913	42	16	0	0
Get ready, y'all—Texas Cook'em is back and better than ever! The sizzling Texas Cook'em: High Steaks in Edinburg returns on October 12, 2024, at Ebony Hills Golf Course. Expect mouthwatering steak and BBQ, plus electrifying FREE performances from the Josh Abbott Band and opener Hudson Westbrook. Don't miss the fun, food, and tunes! #TexasCookEm #ExploreEdinburg	Photo/Graphic	9042	43	15	6	0
The 48-hour film race kicks off today!!! We're just under two weeks away from the South Texas International Film Festival With over 25 teams competing in this exciting challenge, we can't wait to see which film takes home the cash prize! Stay tuned for some incredible filmmaking talent!	Photo/Graphic	7910	56	4	2	0
Edinburg PD is stepping up enforcement efforts this Labor Day weekend to ensure everyone's safety. Police officers will be actively enforcing speed limits, seat belt laws, and checking for impaired driving. Let's work together to keep our community safe. #LaborDay2024	Photo/Graphic	3549	33	3	0	0
Do you have Labor Day plans? Mother Nature has some of her own, so make sure you're weather-aware!	Photo/Graphic	7431	80	20	8	0
With the upcoming Labor Day holiday, be aware of the holiday garbage collection schedule!	Photo/Graphic	6424	23	4	0	0
	Photo/Graphic	8578	78	5	7	0

<p>Save the date! Los Muertos Bailan Festival is Edinburg's lively celebration of life and remembrance, inspired by Mexico's Día de Los Muertos. Join us this October for one of South Texas's biggest and most festive Day of the Dead events! #EnjoyEdinburg</p>	Photo/Graphic	11373	135	32	10	0
<p>The beauty of Edinburg is on full display at the Edinburg World Birding Center, where admission is just \$3 and FREE for children under 5! Check out their website to see all the wonderful events they put on throughout the year! https://edinburgwbc.org #ExploreEdinburg</p>	Photo/Graphic	11332	67	21	2	0
<p>Join Us for the 9/11 Patriot Day of Remembrance Run/Walk! Come together with our community on September 7th at 7:30 am for a heartfelt run/walk honoring the heroes of that fateful day. The event kicks off at the City of Edinburg Fire Station 1, located at 212 W. McIntyre St, with an honorary walk at 9:11 AM.</p> <p>Packet Pickup: September 6th, 9 am - 7 pm Parks and Recreation Department, 315 Mark S. Peña Drive</p> <p>September 7th, 6:30 am - 7:15 am At the Fire Station before the race</p> <p>Let's unite in remembrance and celebrate the strength of our community. Register now and be part of this meaningful tribute!</p>						
#911RemembranceRun #EdinburgEvents	Video	3274	0	13	0	1133
BE AWARE!	Photo/Graphic	13299	115	110	12	0
<p>Our Edinburg police officers proudly joined the 9th Annual Labor Day DWI "No Refusal Weekend" Kick-off Press Conference today at the Hidalgo County Criminal District Attorney's Office. This initiative by municipal, county, and state law enforcement agencies will be in effect from Friday, August 30th, through Monday, September 2nd, ensuring our community stays safe this Labor Day weekend. #StaySafeEdinburg</p>	Photo/Graphic	8082	57	4	3	0
<p>TODAY is the day! Tune in and support! Netflix has released a documentary on the vibrant Mariachi scene in the Valley, prominently featuring Edinburg North's Mariachi! #EdinburgProud #ExploreEdinburg</p>	Photo/Graphic	124159	1030	827	43	0

The City of Edinburg invites you to the 4th Annual 9/11 Patriot Day of Remembrance! Join us for a special 5K Memorial Run/Walk on Saturday, September 7th at 7:30 am, honoring first responders and our community. Register now: https://cityofedinburg.com/active_edinburg/	Photo/Graphic	5203	36	11	1	0
Relive the excitement! Richard Flores Stadium was buzzing as we kicked off the school year with our first-ever COMMUNITY PEP RALLY! Huge shoutout to ECISD for helping us celebrate our amazing Fall sports teams from all four Edinburg High Schools! #MeetTheCats						
Edinburg Consolidated Independent School District	Video	4635	0	11	0	1679
Congrats to Dr. Humberto Hidalgo on his retirement after 30 years of dedicated service to our community. A highly respected Pediatric Pulmonologist, Dr. Hidalgo treated countless young patients with compassion. His contributions to the UTRGV School of Medicine as a Professor of Pediatrics have shaped the next generation of medical leaders. Our council presented Dr. Hidalgo with a proclamation to honor him on his big day.	Photo/Graphic	15040	139	26	10	0
Want to experience a day in the life of a police officer? Join the Citizens Police Academy starting September 17th at the LCPL Derek Hernandez Police Training Facility. Classes are FREE and cover patrol, investigations, and more, with sessions on Tuesdays and Saturdays. Apply by September 10th! Call (956) 330-4907 or email for details.	Photo/Graphic	4157	27	4	2	0
The STXIFF 48 HR FILM RACE is back! Sign up now for the action starting Friday, Aug. 30th. No team? No problem—get connected at Kick-Off! Plus, you could win the Edinburg Film Friendly \$250 Cash Award! Register and check the rules at https://stxiff.com/filmrace . #EdinburgEvents	Photo/Graphic	5489	28	10	0	0
Slightly “cooler” today with a chance of rain.	Photo/Graphic	5625	29	6	0	0
Edinburg PD held a heartfelt ceremony to honor the extraordinary bravery of our first responders with lifesaving awards. Whether rushing into a burning home to rescue a child or applying a tourniquet to save a shooting victim, these officers have gone above and beyond in their dedication to protecting our community. #EdinburgStrong	Video	2118	0	5	10	810
UPDATE: Intersection is back in service. Be advised There is a partial outage at the intersection of Doolittle Rd. And SH 107. Please treat this intersection as a 4 way stop.	Photo/Graphic	5912	29	3	4	0

This Thursday! Netflix is releasing a documentary on the vibrant Mariachi scene in the Rio Grande Valley. Edinburg North Mariachi is proudly featured! #EdinburgProud #ExploreEdinburg	Photo/Graphic	259876	3143	945	122	0
Join us TODAY for a public outreach meeting regarding the Alberta Road Reconstruction Project! Your input is essential as we work to enhance our neighborhood. We look forward to hearing your thoughts, 6 pm at the City Hall Council Chambers! #EdinburgStrong #BetterEdinburg	Photo/Graphic	5288	22	4	2	0
Friendly Reminder: City of Edinburg offices will be CLOSED in observance of Labor Day on Monday, Sept. 2. Regular office hours will resume on Tuesday, Sept. 3. Wishing everyone a safe and enjoyable long weekend!	Photo/Graphic	4139	25	6	0	0
The Edinburg City Council hosted a Proclamation recognizing the STX Broncs 14U Fastpitch Team as the 2024 FASA World Series Champions! These incredible athletes have made our community proud with their hard work and outstanding performance on the field. Congratulations, champs! #EdinburgProud	Photo/Graphic	96071	443	17	20	0
Thank you! Our Community Garage Sale at Parks and Rec had a great turnout! Shoppers discovered hidden treasures and found amazing bargains. Be sure to tune in for our next one! #ExploreEdinburg	Photo/Graphic	8945	30	4	0	0
Happy National Dog Day to our hardworking K9s! We'd love to see your favorite photos and hear what makes your furry friends special!	Photo/Graphic	8502	155	12	51	0
Please help if you can!	Photo/Graphic	5457	33	41	0	0
Meet Archie, a black, white, and tan German Shepherd with a heart full of loyalty! He has plenty of love to give and enjoys engaging walks and quiet moments with his favorite humans. Archie is ready to bring his companionship and loyalty into your home. Meet Archie at Palm Valley's Trenton Center today, or call (956) 686-1141.	Photo/Graphic	2350	22	3	0	0
Ready to paw-ty with a purpose? Join us at Bicentennial Park on September 12th from 6:30-8 pm for a Dog Walker Watch Meeting! Turn your evening stroll into a fun, furry community safety mission with Edinburg PD. Bring your pups, meet the officers, and learn how we can all keep our neighborhoods safe together! #OurEdinburg	Photo/Graphic	7006	60	21	2	0

<p>Get set for an absolutely amazing event! The eagerly awaited STXIFF 48 HR FILM RACE is back and better than ever! Round up your team and register now – the fun kicks off on Friday, Aug. 30th! Don't have a team? No worries – they'll pair you up at Kick-Off! Plus, grab the opportunity to win the prestigious Edinburg Film Friendly \$250 Cash Award! Let's embark on an exhilarating filming adventure!</p> <p>For registration and rule details, check out: https://stxiff.com/filmrace! #ExploreEdinburg</p>	Video	1597	0	6	0	420
<p>Edinburg performed AMAZING at the TAAF Summer Games! City Council proudly recognized these incredible Edinburg Parks and Rec athletes for their outstanding achievements at the 2024 Texas Amateur Athletic Federation Summer State Games. Way to go, team! #EdinburgProud</p>	Photo/Graphic	8190	50	6	3	0
<p>Get ready for an incredible event! The highly anticipated STXIFF 48 HR FILM RACE is making a triumphant return! Gather your team and sign up now – the excitement begins on Friday, Aug. 30th! Don't have a team? No problem – they'll connect you at Kick-Off! Also, seize the chance to win the Edinburg Film Friendly \$250 Cash Award! Let the filming frenzy begin!</p> <p>To register or review the rules, visit: https://stxiff.com/filmrace! #EdinburgEvents</p>	Photo/Graphic	2929	20	5	0	0
<p>Curious about a day in the life of a police officer? Here's your chance! The City of Edinburg is accepting applications for the Citizens Police Academy, starting September 17th at the LCPL Derek Hernandez Police Training Facility. Classes are FREE and cover patrol procedures, criminal investigations, and more. Sessions are on Tuesdays and Saturdays. Apply by September 10th! Call (956) 330-4907 or email for more info.</p>	Photo/Graphic	7393	41	4	0	0
<p>We kicked off the school year in style! Tonight, Richard Flores Stadium was filled with energy during the COMMUNITY PEP RALLY, where we honored the Fall sports teams from all four Edinburg High Schools. It was a phenomenal turnout, and special thanks go to ECISD for making this event possible. We were thrilled to see everyone there! #MeetTheCats</p>						
Edinburg Consolidated Independent School District	Photo/Graphic	41082	536	63	36	0

<p>The day is here! Grab your spirit gear and head to Richard Flores Stadium tonight at 7 PM for an electrifying COMMUNITY PEP RALLY! We're celebrating the Fall sports teams from all four Edinburg High Schools—come show your pride and join the fun! Don't miss out—see you there! #EdinburgProud #MeetTheCats</p> <p>ECISD will enforce a clear-bag policy.</p>	Photo/Graphic	4324	29	11	4	0
<p>REMEMBER!!</p> <p>Our Community Garage Sale is happening at Parks and Rec until 1pm. Shoppers are discovering hidden treasures and great bargains! #ExploreEdinburg</p>	Photo/Graphic	16741	105	15	13	0
<p>Join us at a public output meeting for the Alberta Road reconstruction project! As we improve our community, your feedback is crucial. Join us and share your thoughts! #EdinburgStrong #BetterEdinburg</p>	Photo/Graphic	6913	27	6	6	0
<p>Discover hidden gems at our Community Garage Sale! We invite you to join us TODAY, from 8 am to 1 pm, at the Parks and Rec Center for an exciting morning of treasure hunting! All vendor spots are filled, ensuring an abundance of deals to discover!</p>	Photo/Graphic	6240	23	10	1	0
<p>Edinburg PD held a heartfelt ceremony today, honoring the bravery of our first responders with lifesaving awards. From rushing into a burning home to save a child to applying a tourniquet to a shooting victim, these officers have truly gone above and beyond to protect our community. We're grateful for their courage in making Edinburg a safer place for all. #EdinburgStrong</p>	Photo/Graphic	7836	118	10	23	0
<p>Get ready, Edinburg! TOMORROW, wear your school colors and join us at Richard Flores Stadium for an action-packed COMMUNITY PEP RALLY! We'll be cheering on the Fall sports teams from all four Edinburg High Schools—come rep your favorite Cat and show your pride! Don't miss out—mark your calendar and be there! #EdinburgProud #MeetTheCats</p> <p>ECISD will enforce a clear-bag policy.</p>	Photo/Graphic	3595	28	5	1	0
<p>Exciting News!</p> <p>Panera Bread is coming to Edinburg! Get ready to enjoy your favorite soups, salads, and freshly baked goods at the new 3,800-square-foot location at 201 E. Trenton Road. Mark your calendars for November 2024, when this popular bakery cafe comes to our community for the first time! #EdinburgEats</p>	Photo/Graphic	34192	481	100	56	0

<p>BEAUTIFUL REUNION today at Edinburg PD's Lifesaving Awards Ceremony. 6-year-old Sergio Lopez, who was rescued from his burning home in March, was reunited with one of the heroes who saved him. Officer Jose Ramos III risked his life, entering the flames to search for Sergio, who was found hiding in a closet. In a beautiful moment, the officer received a grateful hug from the little boy he rescued. We're incredibly proud of our officers! #EdinburgHeroes</p>	Photo/Graphic	33909	634	79	35	0
<p>What a morning for our Edinburg Police Department! Officer Jorge Moreno has been promoted to Sergeant! Please join us in congratulating him on this well-deserved achievement. #EdinburgProud</p>	Photo/Graphic	20220	345	22	58	0
<p>Join us TODAY at 9:30 AM as the City of Edinburg proudly promotes one of our own to sergeant and honors several officers for their heroic actions throughout the year. From racing into a burning home to save a child to applying a tourniquet, these officers have gone above and beyond to protect our community. Tune in to the Edinburg PD Facebook page!</p>	Photo/Graphic	4607	39	1	2	0
<p>Thank you for Joining Us for Edinburg's Future! Tonight, the Edinburg Council Chambers had citizens eager to shape our city's growth and development. Your participation was vital in contributing to our Comprehensive Plan, which is the roadmap to a brighter future, stronger neighborhoods, and a safer community.</p>	Photo/Graphic	4754	30	6	3	0
<p>7:52pm UPDATE: All intersections are back in service.</p> <p>Traffic Alert: Due to an accident, there is a power outage affecting several intersections. Please use caution and treat the following intersections as four-way stops:</p> <p>Jackson & University McColl & University Sprague & Pin Oak 2nd & Sprague Drive safely and expect delays in the area.</p>	Photo/Graphic	23117	119	82	35	0
<p>Our amazing Edinburg firefighters are actively reaching out to our community, ensuring that qualified homes are equipped with life-saving smoke detectors courtesy of a FEMA grant. If you're a senior, have disabilities, have young children, or meet income qualifications, you might be eligible. We have 1,500 smoke alarms and 500 carbon monoxide alarms ready to be installed! Contact (956) 383-7691 to learn more today!</p>	Photo/Graphic	6995	64	12	1	0

We extend our sincerest condolences to the De La Cruz family, his friends, and the entire McAllen community on the loss of their beloved student-athlete. Our thoughts and prayers are with you during this difficult time. #AlwaysAwarrior	Photo/Graphic	33566	889	57	63	0
Lace up those running shoes! The Firecracker 5K Run is now rescheduled for October 12 in partnership with Texas Cook'em. Kick off the day with an active start at 7:30 AM at Ebony Hills Golf Course. Please note that registration for the race is now full. See you there! #TexasCookEm #ExploreEdinburg	Photo/Graphic	8635	54	20	4	0
Have a say in your city's future! Join us on TODAY at 6PM in the City of Edinburg Council Chambers to assist in making a brighter future for Edinburg. Don't miss the chance to make your voice heard at this Comprehensive Plan Community Input Meeting!	Photo/Graphic	2457	10	2	0	0
Attention Drivers! School is back in session, so let's make sure we're being cautious in school zones! Let's team up to keep our young learners safe by following traffic rules and stopping when a bus's red lights are flashing. Together, we can make sure our future leaders are safe and sound!	Photo/Graphic	59406	170	120	8	0
Another big day in Edinburg! Today, we celebrated an exciting new partnership between The University of Texas Rio Grande Valley and Los Alamos National Laboratory. This collaboration marks a significant step forward in innovation and research for our community and beyond! #EdinburgProud #ExploreEdinburg	Photo/Graphic	27876	525	23	64	0
Congratulations to our incredible August Employee of the Month, Sylvia Gallardo! Sylvia is the Administrative Assistant at our Dustin Sekula Memorial Library, and she's been doing an outstanding job. Help us celebrate her achievements! #EmployeeOfTheMonth #EdinburgStrong	Photo/Graphic	10400	163	2	60	0
Be advised Water service will be interrupted from West Samano St & West Canal St between South 10th Ave & South Closner Blvd TODAY, Aug. 21st.	Photo/Graphic	2447	8	2	0	0
Kick off the school year in style! Join us on Saturday, August 24, at 7 PM at Richard Flores Stadium for a high-energy COMMUNITY PEP RALLY, honoring the Fall sports teams from all four Edinburg High Schools. You won't want to miss it—see you there! #EdinburgProud #MeetTheCats ECISD will enforce a clear-bag policy.	Photo/Graphic	2332	25	6	1	0

Today is expected to be one of the hottest days of the year... Take precautions. Heat and humidity can be very taxing on the body. Learn how to stay safe at weather.gov/heat	Photo/Graphic	19252	83	109	4	0
The City of Edinburg invites you to a public output meeting for the Alberta Road reconstruction project! Your feedback is essential as we work together to improve our community. Join us and share your thoughts! #EdinburgStrong #BetterEdinburg	Photo/Graphic	8355	25	10	3	0
This Labor Day, TxDOT and local law enforcement, including Edinburg PD officers, are joining forces to keep our streets safe. Our officers joined the kickoff and are ready to participate in the "Drive Sober. No Regrets." campaign from Aug. 16 through Sept. 2. Make the right choice and always secure a sober ride.	Photo/Graphic	3221	41	3	1	0
Today, we bid a final farewell and extend our heartfelt condolences on the loss of Ms. Dolia Gonzalez, a beloved Gold Star Mother and a cornerstone of our community. As the proud mother of Edinburg's Medal of Honor recipient, Alfredo 'Freddy' Gonzalez, Ms. Gonzalez's dedication to our city touched countless lives. Her legacy will live on in Edinburg forever. #EdinburgMourns	Photo/Graphic	19958	448	22	41	0
Attend the Women's Self-Defense Course at the Edinburg Training Facility! It is open to women 18 years old and above. Scan the QR code or visit tinyurl.com/epdselfd for information on dates and times. We hope to see you there!	Photo/Graphic	11512	64	33	5	0
Another scorching day ahead! Expect hot temperatures and minimal chances of rain. With heat indexes making it feel like over 110°F, please stay safe during any outdoor activities this afternoon.	Photo/Graphic	3968	30	5	2	0
Save the date! Texas Cook'em: High Steaks in Edinburg is back on October 12, 2024, at Ebony Hills Golf Course. Enjoy top-notch steak, BBQ, and live music from the Josh Abbott Band, Hudson Westbrook, Mesteno, Zinzero, and Delta Boys! #TexasCookEm #ExploreEdinburg	Photo/Graphic	4259	50	11	3	0
Honoring the fallen Join us for the 4th Annual 9/11 Patriot Day of Remembrance 5K on Saturday, September 7th! Let's unify as a community to commemorate those who made the ultimate sacrifice in 2001. You can register now at www.ActiveEdinburg.com	Video	2249	0	12	0	807
Thank you to our dedicated Edinburg HR Department for hosting an Employee Immunization Clinic & Blood Drive! Your commitment to keeping our team healthy and safe is truly appreciated. #TeamEdinburg #HealthyWorkplace	Photo/Graphic	4243	58	3	4	0

Happy National Aviation Day from the City of Edinburg! Let's all congratulate our fantastic aviation department staff for their incredible hard work and dedication!	Photo/Graphic	2549	27	1	0	0
Discover hidden gems at our Community Garage Sale! Join us on August 24th, from 8 AM to 1 PM, at the Parks and Rec Center for a morning of treasure hunting! VENDOR SPOTS ARE FULL so there will be plenty of amazing deals to find!	Photo/Graphic	9755	56	20	6	0
Hey, parents! It's the first day back to school for the kiddos, and we know you're excited. We'd love to see your Back to School photos! Please share your pictures in the comments with us and show off those proud smiles! #EdinburgProud	Photo/Graphic	10281	201	8	95	0
School starts tomorrow, and we want to ensure our students are safe! Be sure to drive cautiously in school zones. Watch for kids in crosswalks and getting off school buses as they prioritize learning. Let's do our part - tune in now for a few essential safety tips!	Video	4332	0	15	0	1353
Join Us for Edinburg's Future! Date: August 22, 2024 Time: 6:00 PM Location: City of Edinburg Council Chambers Be a part of shaping Edinburg's growth and development! Our Comprehensive Plan is the roadmap to a brighter future, stronger neighborhoods, a thriving economy, and a safer community. Don't miss the chance to contribute to our city's exciting future!	Photo/Graphic	3834	34	5	0	0
Join us on Saturday, August 24, at 7 PM at Richard Flores Stadium for an unforgettable COMMUNITY PEP RALLY celebrating the Fall sports programs from all four Edinburg High Schools. Don't miss out—BE THERE! #EdinburgProud #MeetTheCats	Photo/Graphic	6578	58	13	0	0
Be advised Starting Monday, August 19th, Edinburg Fountain Pool, Edinburg Municipal Pool, and Pirate's Cove will only be open on the weekends until September 1st. All splash pads will remain open daily from 8AM - 8PM until the end of October.	Photo/Graphic	120403	492	152	49	0

<p>Meet Baker, a 2-year-old chocolate Pit Bull who's not just a handsome pup but also a charming and confident companion. With his low energy and a tendency to keep to himself, Baker is perfectly content exploring his surroundings at his own relaxed pace.</p> <p>Meet Baker at Palm Valley's Trenton Center today, or call (956) 686-1141.</p>	Photo/Graphic	10729	111	19	7	0
<p>Together, we heal! Today, hundreds attended the ribbon-cutting ceremony for the Driscoll Children's Hospital. This marks a great milestone for the City of Edinburg, which means that even more support and aid will be provided for children in the area. Congrats on this huge moment!</p>	Photo/Graphic	19616	216	32	7	0
<p>It was a celebration of two special occasions: India's 77th Independence Day and Raksha Bandhan, a festival of love, protection, and the bond between siblings, family, and friends. Our talented community youth took center stage with inspiring performances. Mayor Garza served as the guest of honor! #OurEdinburg</p>	Photo/Graphic	4551	22	3	1	0
<p>The 2nd Annual Market Mania is a collector's paradise! With endless items to explore, including comic books, baseball cards, and everything collectors are searching for! Join us until 4pm at Edinburg Parks & Rec and enjoy all the awesome things available for sale!</p>	Photo/Graphic	14077	88	9	11	0
<p>Registration is still ongoing for flag football, girls volleyball, and tackle football! You can register your child online at the QR code on the flyer or at edinburg.recdesk.com, OR in person at our Edinburg Parks and Rec Dept. located at 315 Mark S. Peña Dr. See you on game day!</p>	Photo/Graphic	17854	82	41	16	0
<p>We had an incredible time at our Promenade Park Amphitheater as Kevin Fowler came to town for our Summer Concert Series on August 10! With awesome opening acts and a great turnout, it was an unforgettable evening of music and fun.</p>	Video	3329	0	6	3	1231
<p>Get ready for the 2nd Annual Market Mania TOMORROW, 10 AM - 4 PM! With endless items to explore, collectors and hobbyists will be in paradise! Join us at 315 Mark S. Peña Drive for a day packed with fun shopping and fantastic finds!</p>	Photo/Graphic	5788	48	9	0	0
<p>A big thank you to our Edinburg Parks staff! They were treated to burgers and drinks in appreciation for their hard work and dedication in keeping our parks, ball fields, and amenities safe and enjoyable.</p>	Photo/Graphic	17269	223	11	13	0

Join us on Saturday, September 7th, as we remember the brave men and women who made the ultimate sacrifice in New York City in 2001. The 4th Annual 9/11 Patriot Day of Remembrance 5K is coming up, and you can register now at www.ActiveEdinburg.com , set to be held at Fire Station 1.	Photo/Graphic	7267	41	21	4	0
Lights, Camera, Action! The STXIFF 48 HR FILM RACE is BACK! Rally your crew and register now—kick-off is Friday, Aug. 30th! No team? No worries—they'll match you up at Kick-Off! Plus, snag a shot at the Edinburg Film Friendly \$250 Cash Award! Ready, set, FILM! Register or check out the rules here: https://stxiff.com/filmrace!#EdinburgEvents	Photo/Graphic	4196	24	4	1	0
Be advised The slow lane southbound on Sugar Road, just south of Edwards Street, will be closed before the exit of Freddy Gonzalez Elementary School. The lane closure will be in effect as of today, August 15th, thru Saturday, August 17th.	Photo/Graphic	7645	19	5	0	0
TOMORROW: Don't miss Edinburg's own composer Ashton Gonzalez as he showcases his latest works at a FREE chamber music concert! Join us at the historic Edinburg Municipal Auditorium for an evening of beautiful solo and ensemble performances by Symphonia Hyacinth, composed of talented local musicians. See you there!	Photo/Graphic	11219	85	26	3	0
Our Edinburg city leaders joined ECISD to celebrate the start of the 2024-2025 School Year at the general assembly. Mayor Garza's welcome remarks set the tone for a phenomenal kickoff! Education is the heart of Edinburg, where dreams are nurtured and challenges become opportunities. Here's to a great school year ahead! #EdinburgStrong	Photo/Graphic	14628	162	8	8	0
UPDATE: Water is back in service. Be advised Water service will be interrupted from Davis Rd. to Ingle Rd. TODAY, Aug. 15th.	Photo/Graphic	3684	16	3	1	0
Come and shop at our Community Garage Sale! There will be so many great finds. Stop by on August 24th, 8am-1 pm, at our Parks and Rec Center to find hidden treasures! Vendor registration is at capacity. For more info, call (956)381-5631.	Photo/Graphic	9007	58	20	3	0

Hey, Edinburg drivers! We're gearing up for a fantastic back-to-school week! Let's all make safety a top priority, especially in school zones. Here are a few tips to ensure that we start off the school year right!	Video	5154	0	22	7	1684
This is AWESOME!! Congrats! It premieres Aug. 29!! #EdinburgProud	Photo/Graphic	13615	407	74	25	0
CHECK OUT THE COVER! • EDINBURG IS FOR EVERYONE: Our 4-Time All-America City is in the Spotlight in Socialife! Learn how Edinburg residents, in partnership with the City Council, help maintain a community where innovation, inclusivity, and resilience thrive: https://tinyurl.com/4cmta8yj #EdinburgProud	Photo/Graphic	4142	16	3	0	0
Get ready to kick off the school year with a bang! Join us on Saturday, Aug. 24 at 7 pm at Richard Flores Stadium for an epic COMMUNITY PEP RALLY celebrating our Fall sports programs from all 4 Edinburg High Schools. Don't miss out—BE THERE! #EdinburgProud #MeetTheCats	Photo/Graphic	13641	168	47	6	0
The Edinburg Municipal Court team had an amazing time at National Night Out hosted by Edinburg PD! They joined in the fun with a basketball activity, a raffle for bikes, helmets, and pads, plus a school supplies giveaway—each bag featuring a new book donated by the South Texas Literacy Coalition. Thanks to everyone who came out! #EdinburgProud #NNO24	Photo/Graphic	7678	56		2	0
Watch this incredible time-lapse video of the City of Edinburg's newest one-million-gallon water tank being raised to the top of its tower! The tank was lifted on Friday, August 9, near the intersection of Monte Cristo and Closner. #EdinburgProgress	Video	25087	0	28	13	8868
Congratulations to Jona Alfaro, our July Employee of the Month! As the Media Operations Manager for our Communications Department, Jona has been a valuable asset to our city. His dedication and hard work are truly appreciated. Thank you, Jona, for all that you do! #EdinburgProud	Photo/Graphic	6566	50		5	0
The 2nd Annual Market Mania is on August 17th from 10am-4pm! VENDOR SPOTS ARE FULL, so there will be countless items to browse and buy! Join us at 315 Mark S. Pena Drive for a morning full of fun shopping!	Photo/Graphic	8975	41	7	6	0

We extend our heartfelt condolences on the loss of Ms. Dolia Gonzalez, a beloved Gold Star Mother and a cornerstone of our community. As the proud mother of Edinburg's Medal of Honor recipient, Alfredo 'Freddy' Gonzalez, Ms. Gonzalez's unwavering commitment to our city has profoundly impacted countless lives. Her legacy will forever be remembered in Edinburg. #EdinburgMourns	Photo/Graphic	67168	1757	460	290	0
Big congrats to our Risk Manager, Cindy Gutierrez, for being in the state spotlight! Cindy is featured by the Texas Chapter Public Risk Management Association (Texas PRIMA) this month. Texas PRIMA shines a light on members who elevate risk management in government agencies through their dedication and expertise. We're so proud of Cindy for representing Edinburg with excellence! #EdinburgProud	Photo/Graphic	8387	83	1	16	0
What an awesome evening at our Edinburg PD's National Night Out! Thousands joined in to strengthen our community ties and celebrate together. The night was packed with FREE backpacks, fantastic performances by Tropical Panama and Carácter Norteño, exciting games, delicious food, and thrilling carnival rides. HUGE thanks to everyone who made this night unforgettable! #NNO2024 #EdinburgProud	Video	4188	0	6	1	1134
July was a whirlwind month for amazing events! Check out this episode of Edinburg Edition for a recap of all of the fun we had alongside our community.	Video	3450	0	8	2	773
	Photo/Graphic	8780	104	4	26	0
Mark your calendars! Los Muertos Bailan Festival is the City of Edinburg's vibrant celebration of life and remembrance, inspired by Mexico's Día de Los Muertos. Join us in October for one of South Texas's largest and most festive Day of the Dead events! #EnjoyEdinburg	Photo/Graphic	24824	338	105	21	0
Attention Drivers! Starting next week, school buses will be back on the roads, transporting our precious students safely. Let's all contribute to their safety by following traffic rules. Remember to slow down in school zones, stop when a bus's red lights are flashing, and help create a secure environment for our young learners.	Photo/Graphic	215232	791	692	9	0
Discover the do's and don'ts of couponing on Tuesday, August 13th, at 2 PM. For more details, call the Sekula Memorial Library at (956) 383-6246.	Photo/Graphic	6480	23	6	1	0
The Edinburg City Council proudly hosted a special Proclamation at their meeting, recognizing August 7, 2024, as National Purple Heart Day. Join us in honoring the bravery and sacrifice of our Purple Heart recipients. Thank you for your service and dedication! #PurpleHeartDay #EdinburgHonors	Photo/Graphic	6321	35	4	0	0

Our Edinburg Municipal Court is all about community engagement! They recently supported the Edinburg Police Department's first Teen Academy, where selected Edinburg students got a week of hands-on training to see what it takes to be a law enforcement officer. The Municipal Court gave a presentation to show the teens the judicial side of things.	Photo/Graphic	4560	45	6	1	0
Thank y'all for joining us for tonight's concert! And a special thank you to Matt Castillo, J.R. Cole, Grupo Vidal, and Kevin Fowler for making tonight a memorable one!	Photo/Graphic	10567	113	9	5	0
We celebrated our awesome June and July babies! A big thank you to all our amazing employees for their contributions and hard work. Here's to another year of making great memories together! #EmployeeAppreciation	Photo/Graphic	6522	35	3	2	0
Tonight's the night! Dust off those cowboy boots and join us as we welcome country sensation Kevin Fowler to the Promenade Park Amphitheater for an unforgettable summer concert! The show kicks off at 7:30 p.m. and runs until midnight. Tickets are still available at https://mitiketazo.com or you can grab them at the door!	Photo/Graphic	6804	27	6	4	0
With school just around the corner remember to play your part in keeping our kids safe! Being aware of school zones, keeping an eye out for children, and watching for warning signs and signals are some ways to ensure the safety of our kids as they return to school!	Photo/Graphic	6623	43	31	2	0
What an incredible day! Some athletes had an amazing demo at Edinburg Parks & Rec, trying out specialized wheelchairs for the first time. A team will be built soon, with competitive play in the National Wheelchair Basketball Association expected by Fall/Winter 2025. Big thanks to everyone who came out to support! #EdinburgProud	Video	2099	0	5	0	471
What an amazing show filled with incredible young musical talent! The 18th Annual Big Squeeze Showcase Finale at our Amphitheater showed that conjunto is alive and well in our 4-time All-America City of Edinburg. The crowd loved every moment! #LoveEdinburg	Video	4795	0	5	2	1440
Cool moments happening today! Our newest water tower tank is being raised near the intersection of Monte Cristo and Clossner. Check out that bold 4-time All-America City logo! #EdinburgProud	Photo/Graphic	33857	416	26	26	0
Congrats!!	Photo/Graphic	11746	108	7	10	0

<p>Get ready to kick up your heels! We're excited to welcome country sensation Kevin Fowler to the Promenade Park Amphitheater TOMORROW for a show that's bound to be the highlight of your summer! Join us on Saturday, August 10th, from 7:30 p.m. to midnight. Grab your tickets now at https://mitiketazo.com or snag them at the door!</p>	Photo/Graphic	4859	19	3	1	0
<p>It's Tax-Free Weekend! From TODAY to August 11th, enjoy tax-free shopping on most clothing, footwear, school supplies, and backpacks. It's the perfect time to stock up for the new school year and save big. Remember to shop Edinburg and support local businesses while taking advantage of these savings! For qualifying purchases, visit: https://comptroller.texas.gov/taxes/publications/98-490/</p>	Photo/Graphic	7464	35	26	0	0
<p>Our Community Garage Sale is back! We invite you to shop 'til you drop on August 24th, 8 am-1 pm, at our Parks and Recreational Center! Vendor registration is open, and we're offering free registration for the first 40 vendors! For more info, call (956)381-5631.</p>	Photo/Graphic	15310	92	35	11	0
<p>Meet Tarzan, a 1-year-old black Labrador with a delightful mix of shyness and playful energy. Named after the adventurous Disney character, Tarzan embodies a bit of that wild spirit while keeping a gentle heart. He has been at the shelter with his mother, Kayla, since he was a baby. He and his mother are still looking for their forever homes after a year of searching.</p> <p>Meet Tarzan at Palm Valley's Trenton Center today, or call (956) 686-1141.</p>	Photo/Graphic	2598	18	2	0	0
<p>August has arrived, and the children's department at Sekula Library invites everyone to join in on all the great events available for kids and families. All programs are free of charge!! For additional information, please contact (956) 383-6246.</p>	Photo/Graphic	7382	31	11	2	0
<p>Edinburg Parks and Recreation will be hosting the 2nd Annual Market Mania on August 17th from 10 am to 4 pm! From action figures to cards and vintage clothing there's something for everybody! Join us at 315 Mark S. Pena Drive and shop till you drop!</p>	Photo/Graphic	13576	64	28	7	0
<p>ICYMI: Edinburg's Grupo Frontera threw out the first pitch at the Rangers/Astros game!!</p>	Photo/Graphic	8464	158	4	1	0

Our Edinburg Municipal Court loves building community relationships! They were delighted to show their support for the Edinburg Police Department during their National Night Out block party by playing games, passing out goodies, and giving refreshing snacks out to residents!	Photo/Graphic	5491	46	1	10	0
The 4th Annual Edinburg Triathlon was a total thrill ride! With a packed roster and mind-blowing athleticism, this event is soaring in our 4-time All-America City. Huge props to all the competitors who tackled the epic swim, bike, and run challenges. Let's keep raising the bar, Edinburg! #FitEdinburg	Video	3601	0	9	2	847
#EdinburgProud #FirstPitch #SonsOfEdinburg Grupo Frontera	Video	2792	0	8	0	918
Get ready to dance the night away! We're thrilled to host country star Kevin Fowler at the Promenade Park Amphitheater for an unforgettable summer concert! Join us on Saturday, August 10th, from 7:30PM to midnight. Tickets are only \$20—get yours now at https://mitiketazo.com Don't miss out!	Photo/Graphic	4523	17	4	0	0
Our Edinburg boys are everywhere!!! Grupo Frontera cred: Houston Astros	Photo/Graphic	319250	3900	186	193	0
Always looking to improve! Our HR Department hosted a Coffee Talk for city employees to ensure that we get feedback about improvements that can be made for current and future members of the City of Edinburg team! Thank you for joining us for an amazing morning at the South Texas Museum of History.	Photo/Graphic	12524	65	3	6	0
Join us for the Comprehensive Plan Community Input Meeting TODAY at 5 p.m.! Your voice is crucial in shaping our future, enhancing our communities, and boosting our local economy. Let's come together to make a difference—see you at Edinburg City Hall!	Photo/Graphic	1777	8		0	0
We invite you to join the City of Edinburg and the India Association of RGV (IARGV) for India's Birthday & Raksha Bandhan on Saturday, August 17th, at 2 pm! The festivities will be held at the Edinburg Municipal Auditorium, with Mayor Ramiro Garza Jr. as the special guest of honor! For more info, contact (855)464-2748.	Photo/Graphic	2839	12	2	0	0

<p>WOW! What an amazing turnout for our Edinburg Police Department National Night Out! Thousands came together to celebrate our community and build stronger bonds. We had FREE backpacks, awesome concerts with Tropical Panama and Carácter Norteño, games, food, and carnival rides. Thanks for making it such a special night! #NNO2024 #CommunityUnity #EdinburgProud</p>	Photo/Graphic	25128	261	23	19	0
<p>Edinburg National Night Out 2024! Packed house for Tropical Panama!</p>	Video	18357	0	26	27	10233
<p>Free backpack giveaway at National Night Out! Join us at the Edinburg Amphitheater!</p>	Video	11436	0	22	15	6776
<p>Be Advised There is an upcoming road closure along Freddy Gonzalez Dr between S 13th Ave and S Veterans Blvd due to drainage improvements. The closure will run from Wednesday, August 7th through Sunday, August 18th.</p>	Photo/Graphic	21277	28	17	5	0
<p>Remember Boe, the dog who went missing from Humble and was found 350 miles away on the streets of Edinburg? Today, he's back home with his human! This incredible reunion story highlights the importance of microchipping pets—a small step that can make a world of difference in bringing lost pets back home.</p>	Video	41868	0	65	25	17177
<p>Last-minute preparations are underway at our amphitheater for Edinburg PD's fantastic National Night Out! Join us to celebrate what's happening in your community. Meet our amazing officers and enjoy a free backpack giveaway (while supplies last). Carnival rides are \$15 for an all you can ride wristband or \$2 per ride. Food and beverages will be on site for purchase. Plus, don't miss out on FREE concerts! Happening from 6-10pm. See you there! #EdinburgEvents</p>	Photo/Graphic	21269	205	48	49	0
<p>We are thrilled to see you all TODAY for our National Night Out celebration! Be sure to look at our parking and attractions maps to ensure an unforgettable evening with some of Edinburg's finest. FREE backpacks while supplies last. Carnival rides are \$15 for an all you can ride wristband or \$2 per ride. Food and beverages will be on site for purchase.</p> <p>We can't wait to see you at the Promenade Park Amphitheater, 6-10 pm!</p>	Photo/Graphic	26231	171	99	46	0

<p>We are truly grateful for your participation in Edinburg PD's National Night Out block party! It was an incredible opportunity for our officers to build meaningful connections with our neighbors and promote community involvement. Together, we can empower our residents to be active partners with law enforcement, further enhancing the safety of our community. Thank you for being part of this wonderful event!</p>	Video	3072	0	4	4	993
<p>Join us for the Comprehensive Plan Community Input Meeting on August 7 at 5 p.m.! Let's work together to shape our future, strengthen our communities, and build a thriving economy. Your input is incredibly important, and we can't wait to have you at Edinburg City Hall!</p>	Photo/Graphic	2719	10	2	0	0
<p>Get ready to kick up your heels! We're excited to welcome country superstar Kevin Fowler to the Promenade Park Amphitheater for a summer show you won't want to miss! Join us on Saturday, August 10th, from 6 pm to 10:30 pm. Tickets are just \$20 for this fantastic concert! Grab yours now at https://mitiketazo.com</p>	Photo/Graphic	2855	13	3	0	0
<p>Be advised Edinburg Fountain Pool will only be open on the weekends until September 1st from 1-5pm. Visit this relaxing pool at 1227 E. McIntyre. There is a cash only entry fee of \$1 for children 0-6 years old & adults over 54 years old and \$2 for ages 7-54.</p>	Photo/Graphic	30018	250	74	24	0
<p>Edinburg city leaders joined the Vanguard Academy administration for an incredible back-to-school kickoff! It was an amazing event to start the year on a high note. Here's to a fantastic school year ahead! #BackToSchool #EdinburgProud</p>	Photo/Graphic	5553	44	1	5	0
<p>Mark your calendars for this year's National Night Out! Join us on TOMORROW at 6pm for a night of fun at the Edinburg Promenade Park Amphitheater! We have some awesome entertainment with Tropical Panama and Carácter Norteño. There will also be a backpack giveaway while supplies last! #EdinburgProud</p>	Photo/Graphic	22482	155	81	13	0
<p>The unibrows were out in full force at FridaFest this past weekend in Edinburg! This year, we had four stages and thousands of people in attendance. The celebration outside City Hall was unforgettable, with delicious food, unique vendors, and amazing Frida look-alikes. Thanks to everyone who joined us! #EdinburgEvents</p>	Video	4180	0	6	5	1249

We had a stellar showing at Edinburg Parks & Rec to support the new Wheelchair Basketball Team as they tried out specialized wheelchairs! The team will have community play at our Edinburg Parks & Rec gym. They aim for competitive play in the National Wheelchair Basketball Association by Fall/Winter 2025. Thank you for showing your support to these amazing athletes!	Photo/Graphic	16809	146	26	12	0
The ENHS summer varsity basketball team had an amazing run, winning the city league tournament and competing in the 2024 Texas Lone Star Championships in San Antonio. They played awesome and reached the championship game. Although they fell to a tough Houston team, we're incredibly proud of their effort. #EdinburgProud	Photo/Graphic	13738	65	5	3	0
The 4th Annual Edinburg Triathlon was a huge success! We maxed out on competitors, and the athleticism on display was simply amazing. Thanks to everyone who participated and cheered on the athletes in the swimming, cycling, and running events. Let's keep the spirit of competition alive in Edinburg! #FitEdinburg	Photo/Graphic	16428	131	6	2	0
Don't miss out on the splash-tastic fun at Pirate's Cove! Dive in while you can—regular hours until August 16, and then we'll be open on weekends only from August 16 to September 1. See you there! #PiratesCove #SummerFun #EdinburgParks	Photo/Graphic	190669	417	175	74	0
What an amazing show with incredible musical talent on display! The 18th Annual Big Squeeze Showcase Finale was hosted at our Promenade Park Amphitheater, featuring performances by Sunny Saucedo and many more. It was a night full of musicians showcasing their incredible talents, and the crowd loved every moment!	Photo/Graphic	14087	73	6	3	0
Join us for a Women's Self-Defense Course hosted by the Edinburg Police Department! The engaging two- and three-day courses at the Edinburg Training Facility are designed to provide women (ages 18+) with essential skills and knowledge to ensure their safety. For dates and times, please scan the QR code or visit tinyurl.com/epdselfd . See you there!	Photo/Graphic	15165	84	38	9	0
The City of Edinburg is honored to invite you to its 4th Annual 9/11 Patriot Day of Remembrance! This special 5K Memorial Run/Walk on Saturday, September 7th at 7:30 AM is a heartfelt call out to first responders and the community. Register now at https://cityofedinburg.com/active_edinburg/	Photo/Graphic	8013	42	13	5	0

Remember, our Edinburg PD National Night Out has a new location this year! Join us at the Promenade Park Amphitheater for an evening of fun, safety tips, and live entertainment. Check out the parking options below, and take a look at the attractions map to see everything that the event has to offer. Plus, don't miss our backpack giveaway while supplies last! See you there! #EnjoyEdinburg	Photo/Graphic	3607	9	6	0	0
Our Edinburg Triathlon on Sunday is SOLD OUT! For those who signed up, here's an exclusive sneak peek at the challenging race route! May the wind be at your back and the adrenaline in your veins as you conquer this triathlon. Best of luck to all participants! #FitEdinburg	Photo/Graphic	6668	19	6	0	0
Lights, Camera, Action! Tonight's Edinburg PD Movies with a Cop was our grand finale! We want to extend our thanks to all the families who joined us for a night filled with community spirit. Though it's our last screening, remember the good times we shared. Thanks for making it special!	Photo/Graphic	8786	61	2	2	0
Help us wish the Edinburg North HS Basketball Team the best of luck! Our Parks & Rec hosted a special send-off to cheer on the boys as they head to San Antonio to represent our city! The Varsity Summer League team is off to compete after their fantastic tournament win here locally. Good luck, Cougars! #EdinburgProud	Photo/Graphic	15850	107	4	9	0
Be advised There will be a street closure due to construction along "M" Road about 500 ft. South of Chapin Road. Closure begins TODAY, August 2nd at 8:00pm and will continue until Thursday, August 8, 2024 at 5:00 p.m.	Photo/Graphic	4391	8	8	1	0
Join us TOMORROW for the Big Squeeze! The 18th Annual Big Squeeze Showcase Finale will be hosted at our Promenade Park Amphitheatre from 7-10pm! Featuring performances by Sunny Saucedo and many more! Get ready for a night full of musicians showcasing their amazing talents!	Photo/Graphic	11392	38	12	3	0
Exciting news! Join us on August 4th at 1:30 pm at Edinburg Parks & Rec to support the new Wheelchair Basketball Team as they try out specialized wheelchairs! The team will begin practicing and have community play at our Edinburg Parks & Rec gym, aiming for competitive play in the National Wheelchair Basketball Association by Fall/Winter 2025. Let's show our support!	Photo/Graphic	9963	52	38	1	0

So fun! Edinburg PD hosted a Pot Luck Block Party tonight for Los Lagos community members. There were games, music, and a great chance to meet officers and build bonds. The police department even provided cake and drinks for everyone! #Community #EdinburgPD	Photo/Graphic	7809	80	6	10	0
Calling all collectors and hobbyists! Make plans to join us at the Parks and Recreation Department for Market Mania on Saturday, August 17th. This event, to be held at 315 Mark S. Pena Drive from 10 am to 4 pm, will feature so many amazing vendors, and entry is FREE! Interested in becoming a vendor? Give us a call at (956) 381-5631.	Video	5140	0	10	1	1202
Champion in our hearts! We're incredibly proud of Shaine Casas for representing the Valley at the Summer Olympic Games! His amazing journey and achievements continue to inspire us all. Let's celebrate our hometown hero! #RGVProud #StillOurChampion	Photo/Graphic	104179	2341	134	102	0
Meet Cindi, a gentle 3-year-old white and brown Husky/Shepherd mix. This sweetheart has been with the PVAS family for over a year, patiently waiting for her fur-ever home. Cindi is low-energy but full of affection—she's incredibly social and loves making new human and canine friends. Meet Cindi at Palm Valley's Laurie P. Andrews Center today, or call (956)686-1141 for more info. Palm Valley Animal Society	Photo/Graphic	4003	35	8	1	0
August is here! We can't wait for more fun in the sun. Here's to another amazing month!	Photo/Graphic	2591	22	3	1	0
The RGV's Shaine Casas finished second in his heat today in the Men's 200-meter Individual Medley to advance to the semifinals at the Olympic Summer Games. Tune in at 2:30 for the semis!!! cred: USA swimming	Photo/Graphic	53618	1022	196	40	0
And it's OPEN! Tonight, our city leaders joined the ribbon-cutting for the UTRGV Edinburg CISD Collegiate High! This unique program offers students a rigorous curriculum, including AP courses taught by university faculty. Students will then graduate with credit hours towards a Bachelor of Science degree in Health Profession, Computer Science, Engineering, or Education. Congrats to all the future scholars!	Photo/Graphic	13333	157	16	1	0

9:30 Update: repairs are done and the road has reopened to traffic. Heads up, drivers! AEP will be removing a damaged utility pole after a one vehicle accident. A portion of 8th Ave (between McIntyre & University Dr) and the eastbound turning lane on University Dr (in front of City Hall) will be closed temporarily while repairs are made.	Photo/Graphic	19177	32	2	2	0
	TOTAL	3144112	28574	6595	2319	61198

INSTAGRAM

<i>Post Description</i>	<i>Medium</i>	<i>Reached</i>	<i>Likes</i>	<i>Shares</i>	<i>Comments</i>	<i>Video Views</i>
They've done it again! Congratulations to UTRGV for being ranked the No. 1 university in Texas by Washington Monthly for the second year in a row! Washington Monthly recognizes universities that truly make a difference, prioritizing public good, accessibility, and service over prestige. Way to go, UTRGV!	Photo	4744	217	67	1	0
Meet Juicy Juice, a 3-year-old retriever mix ready to steal your heart with her playful spirit! Juicy Juice is a social butterfly who loves making new friends, especially with other dogs, and her tail is always wagging with joy. This sweet girl adores feeling safe and loved in your arms and has a blast playing with squeaky toys! Come meet Juicy Juice at Palm Valley's Trenton Center today, email adopt@pvastx.org, or call (956) 686-1141 for more info!	Photo	2570	185	35	0	0
The 48-hour film race kicks off today!!! We're just under two weeks away from the South Texas International Film Festival With over 25 teams competing in this exciting challenge, we can't wait to see which film takes home the cash prize! Stay tuned for some incredible filmmaking talent!	Photo	1677	89	9	2	0
Edinburg PD is stepping up enforcement efforts this Labor Day weekend to ensure everyone's safety. Police officers will be actively enforcing speed limits, seat belt laws, and checking for impaired driving. Let's work together to keep our community safe. #LaborDay2024	Photo	2525	96	11	1	0
With the upcoming Labor Day holiday, be aware of the holiday garbage collection schedule!	Photo	1668	30	2	1	0

<p>The beauty of Edinburg is on full display at the Edinburg World Birding Center, where admission is just \$3 and FREE for children under 5! Check out their website to see all the wonderful events they put on throughout the year! https://edinburgwbc.org #ExploreEdinburg</p>	Photo	1621	113	2	0	0
<p>Join Us for the 9/11 Patriot Day of Remembrance Run/Walk! Come together with our community on September 7th at 7:30 am for a heartfelt run/walk honoring the heroes of that fateful day. The event kicks off at the City of Edinburg Fire Station 1, located at 212 W. McIntyre St, with an honorary walk at 9:11 AM.</p> <p>Packet Pickup: September 6th, 9 am - 7 pm Parks and Recreation Department, 315 Mark S. Peña Drive</p> <p>September 7th, 6:30 am - 7:15 am At the Fire Station before the race</p> <p>Let's unite in remembrance and celebrate the strength of our community. Register now and be part of this meaningful tribute!</p>						
#911RemembranceRun #EdinburgEvents	Video	1732	58	12	2	1748
<p>Our Edinburg police officers proudly joined the 9th Annual Labor Day DWI "No Refusal Weekend" Kick-off Press Conference today at the Hidalgo County Criminal District Attorney's Office. This initiative by municipal, county, and state law enforcement agencies will be in effect from Friday, August 30th, through Monday, September 2nd, ensuring our community stays safe this Labor Day weekend. #NoRefusal #StaySafeEdinburg</p>	Photo	1693	86	4	0	0
<p>Relive the excitement! Richard Flores Stadium was buzzing as we kicked off the school year with our first-ever COMMUNITY PEP RALLY! Huge shoutout to ECISD for helping us celebrate our amazing Fall sports teams from all four Edinburg High Schools! #MeetTheCats</p>						
@edinburgcisd	Video	3532	204	11	0	4038

<p>Congrats to Dr. Humberto Hidalgo on his retirement after 30 years of dedicated service to our community. A highly respected Pediatric Pulmonologist, Dr. Hidalgo treated countless young patients with compassion. His contributions to the UTRGV School of Medicine as a Professor of Pediatrics have shaped the next generation of medical leaders. Our council presented Dr. Hidalgo with a proclamation to honor him on his big day.</p>	Photo	2118	145	1	1	0
<p>Edinburg PD held a heartfelt ceremony to honor the extraordinary bravery of our first responders with lifesaving awards. Whether rushing into a burning home to rescue a child or applying a tourniquet to save a shooting victim, these officers have gone above and beyond in their dedication to protecting our community. #EdinburgStrong</p>	Video	1520	83	0	1	1536
<p>This Thursday! Netflix is releasing a documentary on the vibrant Mariachi scene in the Rio Grande Valley, produced by Lin-Manuel Miranda. Edinburg North Mariachi is proudly featured! #EdinburgProud #ExploreEdinburg</p>	Photo	7502	490	18	3	0
<p>The Edinburg City Council proudly hosted a Proclamation recognizing the STX Broncs 14U Fastpitch Team as the 2024 FASA World Series Champions! These incredible athletes have made our community proud with their hard work, dedication, and outstanding performance on the field. Congratulations, champs! #EdinburgProud</p>	Photo	3630	197	0	2	0
<p>Thank you! Our Community Garage Sale at Parks and Rec had a great turnout! Shoppers discovered hidden treasures and found amazing bargains. Be sure to tune in for our next one! #ExploreEdinburg</p>	Photo	1187	63	0	0	0
<p>Meet Archie, a black, white, and tan German Shepherd with a heart full of loyalty! He has plenty of love to give and enjoys engaging walks and quiet moments with his favorite humans. Archie's calm, dependable nature makes him a wonderful companion. If you're looking for a devoted and gentle soul, Archie is ready to bring his companionship and loyalty into your home.</p>						
<p>Meet Archie at Palm Valley's Trenton Center today, or call (956) 686-1141.</p>	Photo	1718	50	0	0	0

<p>Get set for an absolutely amazing event! The eagerly awaited STXIFF 48 HR FILM RACE is back and better than ever! Round up your team and register now – the fun kicks off on Friday, Aug. 30th! Don't have a team? No worries – they'll pair you up at Kick-Off! Plus, grab the opportunity to win the prestigious Edinburg Film Friendly \$250 Cash Award! Let's embark on an exhilarating filming adventure!</p> <p>For registration and rule details, check out: https://stxiff.com/filmrace! #ExploreEdinburg</p>	Video	1386	36	7	0	1417
<p>Edinburg performed AMAZING at the TAAF Summer Games! City Council proudly recognized these incredible Edinburg Parks and Rec athletes for their outstanding achievements at the 2024 Texas Amateur Athletic Federation Summer State Games. Way to go, team! #EdinburgProud</p>	Photo	3126	177	0	0	0
<p>We kicked off the school year in style! Tonight, Richard Flores Stadium was filled with energy during the COMMUNITY PEP RALLY, where we honored the Fall sports teams from all four Edinburg High Schools. It was a phenomenal turnout, and special thanks go to ECISD for making this event possible. We were thrilled to see everyone there! #MeetTheCats @edinburgcisd</p>	Photo	11402	771	1	1	0
<p>REMEMBER!! Our Community Garage Sale is happening at Parks and Rec until 1pm. Shoppers are discovering hidden treasures and great bargains! #ExploreEdinburg</p>	Photo	2570	148	0	1	0
<p>Exciting News for Edinburg! Panera Bread is coming to Edinburg! Get ready to enjoy your favorite soups, salads, and freshly baked goods at the new 3,800-square-foot location at 201 E. Trenton Road. Mark your calendars for November 2024, when Merit Commercial Real Estate brings this popular bakery-cafe to our community for the first time! #EdinburgEats</p>	Photo	6346	549	2	12	0
<p>BEAUTIFUL REUNION today at Edinburg PD's Lifesaving Awards Ceremony. 6-year-old Sergio Lopez, who was rescued from his burning home in March, was reunited with one of the heroes who saved him. Officer Jose Ramos III risked his life, entering the flames to search for Sergio, who was found hiding in a closet. In a beautiful moment, the officer received a grateful hug from the little boy he rescued. We're incredibly proud of our officers! #EdinburgHeroes</p>	Photo	3099	231	0	5	0
<p>What a morning for our Edinburg Police Department! Officer Jorge Moreno has been promoted to Sergeant! Please join us in congratulating him on this well-deserved achievement. #EdinburgProud</p>	Photo	2839	178	1	1	0

<p>Thank you for Joining Us for Edinburg's Future! Tonight, the Edinburg Council Chambers had citizens eager to shape our city's growth and development. Your participation was vital in contributing to our Comprehensive Plan, which is the roadmap to a brighter future, stronger neighborhoods, and a safer community.</p>	Photo	1231	43	0	1	0
<p>Our amazing Edinburg firefighters are actively reaching out to our community, ensuring that qualified homes are equipped with life-saving smoke detectors courtesy of a FEMA grant. If you're a senior, have disabilities, have young children, or meet income qualifications, you might be eligible. We have 1,500 smoke alarms and 500 carbon monoxide alarms ready to be installed! Contact (956) 383-7691 to learn more and make your home safer today!</p>	Photo	3504	234	22	2	0
<p>We extend our sincerest condolences to the De La Cruz family, his friends, and the entire McAllen community on the loss of their beloved student-athlete. Our thoughts and prayers are with you during this difficult time. #AlwaysAwarrior</p>	Photo	11357	905	42	5	0
<p>Another big day in Edinburg! Today, we celebrated an exciting new partnership between The University of Texas Rio Grande Valley and Los Alamos National Laboratory. This collaboration marks a significant step forward in innovation and research for our community and beyond! #EdinburgProud #ExploreEdinburg</p>	Photo	2776	152	8	10	0
<p>Congratulations to our incredible August Employee of the Month, Sylvia Gallardo! Sylvia is the Administrative Assistant at our Dustin Sekula Memorial Library, and she's been doing an outstanding job. Help us celebrate her achievements! #EmployeeOfTheMonth #EdinburgStrong</p>	Photo	1480	75	0	1	0
<p>This Labor Day, TxDOT and local law enforcement, including Edinburg PD officers, are joining forces to keep our streets safe. Our officers joined the kickoff and are ready to participate in the "Drive Sober. No Regrets." campaign from Aug. 16 through Sept. 2. Make the right choice and always secure a sober ride.</p>	Photo	2001	125	5	0	0
<p>Today, we bid a final farewell and extend our heartfelt condolences on the loss of Ms. Dolia Gonzalez, a beloved Gold Star Mother and a cornerstone of our community. As the proud mother of Edinburg's Medal of Honor recipient, Alfredo 'Freddy' Gonzalez, Ms. Gonzalez's dedication to our city touched countless lives. Her legacy will live on in Edinburg forever. #EdinburgMourns</p>	Photo	3221	400	1	2	0

Honoring the fallen Join us for the 4th Annual 9/11 Patriot Day of Remembrance 5K on Saturday, September 7th! Let's unify as a community to commemorate those who made the ultimate sacrifice in 2001. You can register now at www.ActiveEdinburg.com	Video	2487	116	14	0	2573
Thank you to our dedicated Edinburg HR Department for hosting an Employee Immunization Clinic & Blood Drive! Your commitment to keeping our team healthy and safe is truly appreciated. #TeamEdinburg #HealthyWorkplace	Photo	2363	89	0	0	0
Hey, parents! It's the first day back to school for the kiddos, and we know you're excited. We'd love to see your Back to School photos! Please share your pictures in the comments with us and show off those proud smiles! #EdinburgProud	Photo	2025	117	3	2	0
School is starting tomorrow, and we want to ensure our students are safe! Be sure to drive with caution in school zones and keep an eye out for kids in crosswalks. Let's do our part - tune in now for a few essential safety tips!	Video	2398	87	11	1	2706
Join Us for Edinburg's Future! Date: August 22, 2024 Time: 6:00 PM Location: City of Edinburg Council Chambers Be a part of shaping Edinburg's growth and development! Our Comprehensive Plan is the roadmap to a brighter future, stronger neighborhoods, a thriving economy, and a safer community. Don't miss the chance to contribute to our city's exciting future!	Photo	980	24	0	0	0
Be advised Starting Monday, August 19th, Edinburg Fountain Pool, Edinburg Municipal Pool, and Pirate's Cove will only be open on the weekends until September, 1st. All splash pads will remain open daily from 8AM - 8PM until the end of October.	Photo	4173	258	2	3	0
Meet Baker, a 2-year-old chocolate Pit Bull who's not just a handsome pup but also a charming and confident companion. With his low energy and a tendency to keep to himself, Baker is perfectly content exploring his surroundings at his own relaxed pace. He has a passion for play and an irresistible nose for tasty treats, making him a delightful friend for those who appreciate a bit of adventure and a lot of love. Meet Baker at Palm Valley's Trenton Center today, or call (956) 686-1141.	Photo	2019	118	3	0	0

Together, we heal! Today, hundreds attended the ribbon-cutting ceremony for the @driscollchildrenshospital. This marks a great milestone for the City of Edinburg, which means that even more support and aid will be provided for needy children in the area. Congrats on this huge moment!	Photo	1686	107	0	1	0
It was a celebration of two special occasions: India's 77th Independence Day and Raksha Bandhan, a festival of love, protection, and the bond between siblings, family, and friends. Our talented community youth took center stage with inspiring performances. Mayor Garza served as the guest of honor! #OurEdinburg	Photo	1071	65	0	1	0
The 2nd Annual Market Mania is a collector's paradise! With endless items to explore, including comic books, baseball cards, and everything collectors are searching for! Join us until 4pm at Edinburg Parks & Rec and enjoy all the awesome things available for sale!	Photo	3607	231	8	0	0
We had an incredible time at our Promenade Park Amphitheater as Kevin Fowler came to town for our Summer Concert Series on August 10! With awesome opening acts and a great turnout, it was an unforgettable evening of music and fun.	Video	1887	88	6	2	2130
A big thank you to our Edinburg Parks staff! They were treated to burgers and drinks in appreciation for their hard work and dedication in keeping our parks, ball fields, and amenities safe and enjoyable.	Photo	2566	205	4	2	0
Our Edinburg city leaders joined ECISD to celebrate the start of the 2024-2025 School Year at the general assembly. Mayor Garza's welcome remarks set the tone for a phenomenal kickoff! Education is the heart of Edinburg, where dreams are nurtured and challenges become opportunities. Here's to a great school year ahead! #EdinburgStrong	Photo	2437	275	3	1	0
Hey, Edinburg drivers! We're gearing up for a fantastic back-to-school week! Let's all make safety a top priority, especially in school zones. Here are a few tips to ensure that we start off the school year right!	Video	1526	76	3	0	1883

<p>CHECK OUT THE COVER!</p> <ul style="list-style-type: none"> • • • <p>EDINBURG IS FOR EVERYONE: Our 4-Time All-America City is in the Spotlight in Socialife! Learn how Edinburg residents, in partnership with the City Council, help maintain a community where innovation, inclusivity, and resilience thrive: https://tinyurl.com/4cmta8yj #EdinburgProud</p>	Photo	1416	72	2	1	0
<p>The Edinburg Municipal Court team had an amazing time at National Night Out hosted by Edinburg PD! They joined in the fun with a basketball activity, a raffle for bikes, helmets, and pads, plus a school supplies giveaway—each bag featuring a new book donated by the South Texas Literacy Coalition. Thanks to everyone who came out! #EdinburgProud #NNO24</p>	Photo	1444	96	0	1	0
<p>Watch this incredible time-lapse video of the City of Edinburg's newest one-million-gallon water tank being raised to the top of its tower! The tank was lifted on Friday, August 9, near the intersection of Monte Cristo and Closner. #EdinburgProgress</p>	Video	2823	241	17	0	3441
<p>Congratulations to Jona Alfaro, our July Employee of the Month! As the Media Operations Manager for our Communications Department, Jona has been a valuable asset to our city. His dedication and hard work are truly appreciated. Thank you, Jona, for all that you do! #EdinburgProud</p>	Photo	1485	74	3	2	0
<p>We extend our heartfelt condolences on the loss of Ms. Dolia Gonzalez, a beloved Gold Star Mother and a cornerstone of our community. As the proud mother of Edinburg's Medal of Honor recipient, Alfredo 'Freddy' Gonzalez, Ms. Gonzalez's unwavering commitment to our city has profoundly impacted countless lives. Her legacy will forever be remembered in Edinburg. #EdinburgMourns</p>	Photo	17892	1560	329	30	0
<p>Big congrats to our Risk Manager, Cindy Gutierrez, for being in the state spotlight! Cindy is featured by the Texas Chapter Public Risk Management Association (Texas PRIMA) this month. Texas PRIMA shines a light on members who elevate risk management in government agencies through their dedication and expertise. We're so proud of Cindy for representing Edinburg with excellence! #EdinburgProud</p>	Photo	1711	41	7	0	0

<p>What an awesome evening at our Edinburg PD's National Night Out! Thousands joined in to strengthen our community ties and celebrate together. The night was packed with FREE backpacks, fantastic performances by Tropical Panama and Carácter Norteño, exciting games, delicious food, and thrilling carnival rides. HUGE thanks to everyone who made this night unforgettable! #NNO2024 #EdinburgProud</p>	Video	979	57	1	0	1189
<p>July was a whirlwind month for amazing events! Check out this episode of Edinburg Edition for a recap of all of the fun we had alongside our community.</p>	Video	778	37	0	0	902
<p>The Edinburg City Council proudly hosted a special Proclamation at their meeting, recognizing August 7, 2024, as National Purple Heart Day. Join us in honoring the bravery and sacrifice of our Purple Heart recipients. Thank you for your service and dedication! #PurpleHeartDay #EdinburgHonors</p>	Photo	1021	45	2	0	0
<p>Our Edinburg Municipal Court is all about community engagement! They recently supported the Edinburg Police Department's first Teen Academy, where selected Edinburg students got a week of hands-on training to see what it takes to be a law enforcement officer. The Municipal Court gave a presentation to show the teens the judicial side of things.</p>	Photo	1704	83	0	0	0
<p>Thank y'all for joining us for tonight's concert! And a special thank you to Matt Castillo, J.R. Cole, Grupo Vidal, and Kevin Fowler for making tonight a memorable one!</p>	Photo	2175	127	6	0	0
<p>We celebrated our awesome June and July babies! A big thank you to all our amazing employees for their contributions and hard work. Here's to another year of making great memories together! #EmployeeAppreciation</p>	Photo	1349	63	1	0	0
<p>What an incredible day! Some athletes had an amazing demo at Edinburg Parks & Rec, trying out specialized wheelchairs for the first time. A team will be built soon, with competitive play in the National Wheelchair Basketball Association expected by Fall/Winter 2025. A big thank you to everyone who came out to show support! #EdinburgProud</p>	Video	998	38	1	0	1216
<p>What an amazing show filled with incredible young musical talent! The 18th Annual Big Squeeze Showcase Finale at our Amphitheater showed that conjunto is alive and well in our 4-time All-America City of Edinburg. The crowd loved every moment! #LoveEdinburg</p>	Video	1117	41	0	0	1333
<p>Cool moments happening today! Our newest water tower tank is being raised near the intersection of Monte Cristo and Closner. Check out that bold 4-time All-America City logo! #EdinburgProud</p>	Photo	2175	188	21	1	0

<p>Meet Tarzan, a 1-year-old black Labrador with a delightful mix of shyness and playful energy. Named after the adventurous Disney character, Tarzan embodies a bit of that wild spirit while keeping a gentle heart. He has been at the shelter with his mother, Kayla, since he was a baby. He and his mother are still looking for their forever homes after a year of searching. He's known for his affectionate nature, often giving out sweet kisses and loving to be close to those he trusts.</p> <p>Meet Tarzan at Palm Valley's Trenton Center today, or call (956) 686-1141.</p>	Photo	1177	92	3	0	0
<p>Edinburg Parks and Recreation will be hosting the 2nd Annual Market Mania on August 17th from 10 am to 4 pm! From action figures to cards and vintage clothing there's something for everybody! Join us at 315 Mark S. Pena Drive and shop till you drop!</p>	Photo	2757	160	78	1	0
<p>The 4th Annual Edinburg Triathlon was a total thrill ride! With a packed roster and mind-blowing athleticism, this event is soaring in our 4-time All-America City. Huge props to all the competitors who tackled the epic swim, bike, and run challenges. Let's keep raising the bar, Edinburg! #FitEdinburg</p>	Video	1392	54	9	1	1637
<p>Always looking to improve! Our Human Resources Department recently hosted a Coffee Talk for city employees to ensure that we get feedback about improvements that can be made for current and future members of the City of Edinburg team! Thank you for joining us for an amazing morning at the South Texas Museum of History.</p>	Photo	1426	73	10	0	0
<p>WOW! What an amazing turnout for our Edinburg Police Department National Night Out! Thousands came together to celebrate our community and build stronger bonds. We had FREE backpacks, awesome concerts with Tropical Panama and Carácter Norteño, games, food, and carnival rides. Thanks for making it such a special night! #NNO2024 #CommunityUnity #EdinburgProud</p>	Photo	1998	171	4	0	0
<p>Remember Boe, the dog who went missing from Humble and was found 350 miles away on the streets of Edinburg? Today, he's back home with his human! This incredible reunion story highlights the importance of microchipping pets—a small step that can make a world of difference in bringing lost pets back home.</p>	Video	1735	95	7	3	2185

<p>Last-minute preparations are underway at our amphitheater for Edinburg PD's fantastic National Night Out! Join us to celebrate what's happening in your community. Meet our amazing officers and enjoy a free backpack giveaway (while supplies last. Carnival rides are \$15 for an all you can ride wristband or \$2 per ride. Food and beverages will be on site for purchase. Plus, don't miss out on FREE concerts! Happening from 6-10pm. See you there! #EdinburgEvents</p>	Photo	1643	95	14	0	0
<p>We are truly grateful for your participation in Edinburg PD's National Night Out block party! It was an incredible opportunity for our officers to build meaningful connections with our neighbors and promote community involvement. Together, we can empower our residents to be active partners with law enforcement, further enhancing the safety of our community. Thank you for being part of this wonderful event!</p>	Video	1105	48	0	1	1412
<p>We're excited to invite you to the Comprehensive Plan Community Input Meeting on August 7th at 5 pm! Let's work together to shape our future, strengthen our communities, and build a thriving economy. Your input is incredibly important, and we can't wait to have you with us at Edinburg City Hall!</p>	Photo	664	11	0	0	0
<p>Be advised Edinburg Fountain Pool will only be open on the weekends until September 1st from 1-5pm. Visit this relaxing pool at 1227 E. McIntyre. There is a cash only entry fee of \$1 for children 0-6 years old & adults over 54 years old and \$2 for ages 7-54.</p>	Photo	2447	187	21	0	0
<p>Edinburg city leaders joined the Vanguard Academy administration for an incredible back-to-school kickoff! It was an amazing event to start the year on a high note. Here's to a fantastic school year ahead! #BackToSchool #EdinburgProud</p>	Photo	1328	91	3	0	0
<p>Mark your calendars for this year's National Night Out! Join us on TOMORROW at 6pm for a night of fun at the Promenade Park Amphitheater! We have some awesome entertainment with Tropical Panama and Carácter Norteño. There will also be a backpack giveaway while supplies last! #EdinburgProud</p>	Photo	2616	84	89	0	0
<p>The unbrows were out in full force at FridaFest this past weekend in Edinburg! This year, we had four stages and thousands of people in attendance. The celebration outside City Hall was unforgettable, with delicious food, unique vendors, and amazing Frida look-alikes. Thank you to everyone who joined us! #EdinburgEvents</p>	Video	1152	57	3	5	1352

<p>We had a stellar showing at Edinburg Parks & Rec to support the new Wheelchair Basketball Team as they tried out specialized wheelchairs! The team will have community play at our Edinburg Parks & Rec gym. They aim for competitive play in the National Wheelchair Basketball Association by Fall/Winter 2025. Thank you for showing your support to these amazing athletes!</p>	Photo	2341	127	92	0	0
<p>The 4th Annual Edinburg Triathlon was a huge success! We maxed out on competitors, and the athleticism on display was simply amazing. Thanks to everyone who participated and cheered on the athletes in the swimming, cycling, and running events. Let's keep the spirit of competition alive in Edinburg! #FitEdinburg</p>	Photo	2734	262	29	0	0
<p>Don't miss out on the splash-tastic fun at Pirate's Cove! Dive in while you can—regular hours until August 16, and then we'll be open on weekends only from August 16 to September 1. See you there! #PiratesCove #SummerFun #EdinburgParks</p>	Photo	2967	241	59	0	0
<p>What an amazing show with incredible musical talent on display! The 18th Annual Big Squeeze Showcase Finale was hosted at our Promenade Park Amphitheater, featuring performances by Sunny Saucedo and many more. It was a night full of musicians showcasing their incredible talents, and the crowd loved every moment!</p>	Photo	1721	91	5	0	0
<p>Lights, Camera, Action! Tonight's Edinburg PD Movies with a Cop was our grand finale! We want to extend our thanks to all the families who joined us for a night filled with community spirit. Though it's our last screening, remember the good times we shared. Thanks for making it special!</p>	Photo	1880	114	2	0	0
<p>Help us wish the Edinburg North HS Basketball Team the best of luck! Our Parks & Rec hosted a special send-off to cheer on the boys as they head to San Antonio to represent our city! The Varsity Summer League team is off to compete after their fantastic tournament win here locally. Good luck, Cougars! #EdinburgProud</p>	Photo	4645	307	97	0	0
<p>Join us for the Big Squeeze! The 18th Annual Big Squeeze Showcase Finale will be hosted at our Promenade Park Amphitheatre from 7pm to 10pm Saturday, August 3rd! Featuring performances by Sunny Saucedo and many more! Get ready for a night full of musicians showcasing their amazing talents!</p>	Photo	1150	52	6	0	0

So fun! Edinburg PD hosted a Pot Luck Block Party tonight for Los Lagos community members. There were games, music, and a great chance to meet officers and build bonds. The police department even provided cake and drinks for everyone! #Community #EdinburgPD	Photo	1388	91	10	0	0
Calling all collectors and hobbyists! Make plans to join us at the Parks and Recreation Department for Market Mania on Saturday, August 17th. This event, to be held at 315 Mark S. Pena Drive from 10 am to 4 pm, will feature so many amazing vendors, and entry is FREE! Interested in becoming a vendor? Give us a call at (956) 381-5631.	Video	1341	45	9	0	1598
We're incredibly proud of Shaine Casas for representing the Valley at the Summer Olympic Games! His amazing journey and achievements continue to inspire us all. Let's celebrate our hometown hero! #RGVProud #TeamUSA #GoShaineGo	Photo	11057	1539	94	16	0
Meet Cindi, a gentle 3-year-old white and brown Husky/Shepherd mix. This sweetheart has been with the PVAS family for over a year, patiently waiting for her fur-ever home. Cindi is low-energy but full of affection—she's incredibly social and loves making new friends, both human and canine. One of Cindi's favorite pastimes is playing in the pool; her eyes light up with joy when she splashes around on a hot day. Meet Cindi at Palm Valley's Laurie P. Andrews Center today, or call (956)686-1141 for more info.						
@pvastx	Photo	1675	97	4	1	0
And it's OPEN! Tonight, our city leaders joined the ribbon-cutting for the UTRGV Edinburg CISD Collegiate High! This unique program offers students a rigorous curriculum, including AP courses and classes taught by university faculty. Students will then graduate with credit hours towards a Bachelor of Science degree in Health Profession, Computer Science, Engineering, or Education. Congrats to all the future scholars!	Photo	3355	275	81	1	0
	TOTAL	223761	15208	1437	132	34296

TWITTER						
Month	Impressions	Profile Visits	New Follows	Replies	Likes	Reposts
August 2024	47,400	96	93	14	655	119
EDINBURG POLICE DEPARTMENT FACEBOOK						
Post Description	Medium	Reached	Likes	Shares	Comments	Video Views
On behalf of the Edinburg Police Department, we extend our heartfelt thoughts and prayers to our Dallas Police Department family as they mourn the loss of one of their own, who made the ultimate sacrifice in the line of duty. We also pray for the two injured officers, wishing them a full and swift recovery.	Photo/Graphic	16839	237	51	44	0
The Edinburg Police Department is ramping up enforcement for the long Labor Day weekend. Officers will be closely monitoring speed limits, seat belt use, and impaired driving. Let's make safety a top priority this holiday weekend. #LaborDay2024	Photo/Graphic	2511	27	13	1	0
Today, our Edinburg police officers participated in the 9th Annual Labor Day DWI "No Refusal Weekend" Kick-off Press Conference at the Hidalgo County Criminal District Attorney's Office. This joint effort by municipal, county, and state law enforcement agencies will be in effect from Friday, August 30th, through Monday, September 2nd, to help keep our community safe this Labor Day weekend. #NoRefusal #StaySafeEdinburg	Photo/Graphic	3036	42	3	3	0
We hosted a touching ceremony to honor the incredible bravery of our officers with lifesaving awards. Whether it was rescuing a child from a burning home or applying a tourniquet to save a shooting victim, these officers have consistently gone above and beyond to protect our community. And one of our own was promoted to sergeant! #EdinburgStrong	Video	1702	0	6	1	625
It's National Dog Day, so let's give a round of applause to the determined K9s here at Edinburg PD! Share your beloved photos of your furry companions and join in on the celebrations!	Photo/Graphic	2196	61	7	0	0
Join us for a Dog Walker Watch Meeting at Bicentennial Park on September 12th from 6:30-8 pm! Transform your evening stroll into a community safety initiative with Edinburg PD. Bring your furry friends for a fun night of meeting the officers and learning how to keep our neighborhoods safe! #OurEdinburg	Photo/Graphic	1870	16	2	0	0

HEARTWARMING REUNION at our Lifesaving Awards Ceremony. 6-year-old Sergio Lopez, rescued from a burning home in March, was reunited with Officer Jose Ramos III, the hero who found him hiding in a closet and saved his life. In a touching moment, Sergio hugged the officer who risked it all to protect him. We're proud of our officers and the difference they make every day. #EdinburgHeroes	Photo/Graphic	4744	91	7	3	0
Happy to announce that Officer Jorge Moreno has been promoted to Sergeant! This promotion is a testament to his hard work and commitment to serving our community. Please join us in congratulating Sgt. Moreno, on this well-deserved achievement, and wish him continued success in his new role. #EdinburgProud	Photo/Graphic	3499	87	4	8	0
Today, the Edinburg Police Department proudly honored the heroic actions of our first responders during a special ceremony. These officers demonstrated extraordinary bravery, from rescuing a child from a burning home to saving a life with a tourniquet. Their dedication to protecting our community is unmatched, and we are deeply grateful for their service. Together, we're making Edinburg safer every day. #EdinburgStrong	Photo/Graphic	4569	102	11	4	0
Edinburg Police Department Promotional Ceremony	Video	1870	0	3	3	643
Join us LIVE tomorrow at 9:30 AM as we proudly promote one of our own to sergeant and honor several officers with lifesaving awards for their heroic actions throughout the year. From racing into a burning home to save a child to applying a tourniquet after an accident, these officers have gone above and beyond to protect our community. Don't miss it! #EdinburgPD #HeroesAmongUs	Photo/Graphic	2525	41	1	1	0
Get ready to paw-ty at Bicentennial Park for our Dog Walker Watch Meeting! We are thrilled to invite you to join us on September 12th from 6:30 to 8 pm to transform your evening stroll into a collaborative community safety initiative with the Edinburg PD! Bring your furry pals for a fun night of meeting the officers and receiving valuable info on keeping our neighborhoods safe! #OurEdinburg	Photo/Graphic	3648	44	12	3	0
During this Labor Day, TxDOT and local law enforcement, together with officers from Edinburg PD, are working to ensure our streets are safe for all. Our officers are standing ready to take part in the "Drive Sober. No Regrets." campaign from Aug. 16 through Sept. 2. Please make the compassionate choice and always ensure a safe, sober ride.	Photo/Graphic	3192	64	3	9	0

<p>Have you ever been curious about the day-to-day life of a police officer? Well, now you have an incredible opportunity! Edinburg PD is currently welcoming applications for the Edinburg Citizens Police Academy.</p> <p>Classes will begin on September 17th and will be held on Tuesdays and Saturdays at the LCPL Derek Hernandez Police Training Facility at 1309 N. Doolittle Road. Plus, the academy is FREE!</p> <p>Sessions include patrol procedures, criminal investigations, and more! If you're interested, call (956)330-4907 or contact the emails below. Application registration closes on September 10th, so apply now!</p>	Photo/Graphic	8707	86	31	8	0
<p>You're invited to the Women's Self-Defense Course at the Edinburg Training Facility! Open to women aged 18 and above. Scan the QR code or visit tinyurl.com/epdselfd for dates and times. See you there!</p>	Photo/Graphic	1626	26	9	1	0
<p>The new school year is right around the corner, and nothing is more important than the safety of our students! Please remember to drive carefully in school zones and watch out for kids in crosswalks and around school buses as they focus on their education. Let's all come together and take a moment to learn and share some crucial safety tips!</p>	Video	2648	0	14	1	967
<p>Attention, Edinburg residents! Let's prioritize safety behind the wheel, especially in school zones, as we kick off the school year! Here are some tips to help us start the year right!</p>	Video	2184	0	16	1	741
<p>Join us at the Women's Self-Defense Course at the Edinburg Training Facility! Learn invaluable skills to ensure your safety. For women ages 18 and up. Scan the QR code or visit tinyurl.com/epdselfd for dates and times.</p>	Photo/Graphic	3975	48	14	2	0
<p>With the school year kicking off soon, the Edinburg Police Department wants to remind you to play your part in keeping students safe! Let's make sure we all stay mindful of school zones, keep a lookout for our little ones, and pay attention to warning signs and signals, all to guarantee the safety of our amazing kids as they head back to school!</p>	Photo/Graphic	1915	25	6	0	0
<p>Giving back to the community! It's back-to-school season, and members of Edinburg PD had a great time assisting the Edinburg Housing Authority with their backpack drive. Cheers to a safe and fun school year!</p>	Photo/Graphic	2627	51	4	1	0

<p>What an amazing night at our National Night Out! We were thrilled to see thousands of you come out to build stronger community connections with us. From FREE backpacks to incredible performances by Tropical Panama and Carácter Norteño, plus fun games, food, and exciting carnival rides, it was a night to remember. Thanks for attending and making this event so special! #NNO2024 #EdinburgProud</p>	Video	3989	0	11	8	1058
<p>We extend our deepest condolences to the Fort Worth Police Department and the family of Sgt. Billy Randolph. Our hearts are heavy as we learn of the tragic loss of Sgt. Randolph, who bravely gave his life in the line of duty while working an accident scene. We stand in solidarity with our brothers and sisters in Fort Worth during this difficult time. #HonorTheFallen</p>	Photo/Graphic	11969	104	9	20	0
<p>What an incredible evening at our National Night Out! Thousands of you came out to connect with our officers and build a stronger community. We loved sharing FREE backpacks, fantastic performances from Tropical Panama and Carácter Norteño, games, delicious food, and carnival rides. Thanks for being a part of it all! #NNO2024 #EdinburgPD</p>	Photo/Graphic	6268	136	7	7	0
<p>We're gearing up for an exciting National Night Out at the Edinburg Amphitheater! Join us for a night of fun and community spirit. Meet our officers, enjoy a free backpack giveaway (while supplies last), and don't miss the FREE concerts! Happening from 6-10 pm. Carnival rides are \$15 for an all you can ride wristband or \$2 per ride. Food and beverages will be on site for purchase. We can't wait to see you there! #NationalNightOut #EdinburgPD</p>	Photo/Graphic	5646	75	12	5	0
<p>Remember to join us TODAY for our amazing National Night Out celebration! Check out our parking and attractions maps to make tonight one to remember with the officers who serve our community. Carnival rides are \$15 for an all you can ride wristband or \$2 per ride. Food and beverages will be on site for purchase.</p> <p>We'll see you here at the Promenade Park Amphitheater from 6 pm to 10 pm.</p>	Photo/Graphic	3493	22	10	0	0
<p>Remember to join us for our Edinburg National Night Out festivities on Tuesday, August 6th! Get ready for an amazing evening packed with community spirit, live music, exciting giveaways, and non-stop fun! Can't wait to see you there! #EdinburgNightOut</p>	Video	1273	0	4	0	353
<p>Don't forget to join us THIS Tuesday, August 6th, at 6 pm for this year's National Night Out festivities! Bring the family along for an evening of fun and community engagement!</p>	Video	2366	0	7	0	619

You're cordially invited to join us for an empowering Women's Self-Defense Course! Come and be part of our engaging two- and three-day courses at the Edinburg Training Facility, specially crafted to equip women (ages 18+) with invaluable skills and knowledge to ensure their safety. We'd love for you to be a part of this incredible opportunity. For dates and times, simply scan the QR code or visit tinyurl.com/epdselfd!	Photo/Graphic	5038	46	39	5	0
Tonight's Movies with a Cop was our grand finale, and it was an absolute blockbuster hit! We want to extend heartfelt thanks to all the families who joined us for a night filled with laughter and community spirit. Though it was our last screening, we cherish the fun and good times we shared this season!	Photo/Graphic	3284	48	2	0	0
Thank you for joining us this week for our Edinburg PD National Night Out block party! It was a fantastic opportunity for our officers to connect with our neighbors and encourage community engagement. By coming together, we can help make our residents the eyes and ears of law enforcement, strengthening our community's safety.	Video	1311	0	5	0	460
We're excited to announce that our National Night Out event will be held at the Promenade Park Amphitheater this year! Join us for an evening of fun, safety tips, live entertainment, and complimentary backpacks while supplies last. Check out the parking options and attractions map below. We can't wait to see you there! #NationalNightOut	Photo/Graphic	3776	22	13	3	0
Just a friendly reminder to join us TONIGHT for the summer finale of Movies With A Cop! We kick off at 8 pm, when we'll be showing Kung Fu Panda 4 at Field 1 of the Edinburg Municipal Park! Bring the family and watch an awesome movie under the stars with Edinburg's finest! #MoviesWithACop	Photo/Graphic	2113	18	2	1	0
What a great evening! We hosted a Pot Luck Block Party for the Los Lagos community tonight. It was wonderful to see everyone enjoying games, music, and connecting with our officers. We provided cake and drinks, and it was a fantastic opportunity to strengthen community bonds. Thank you to everyone who joined us! #EdinburgProud	Photo/Graphic	3428	42	2	2	0
	TOTAL	112998	1324	289	101	5466
	Medium	Reached	Likes	Shares	Comments	Video Views
EDINBURG ECONOMIC DEVELOPMENT CORPORATION FACEBOOK						

<p>This week, we're shining a light on El Patio Café, a beloved family-owned restaurant that has been serving the Edinburg community for over 25 years!</p> <p>Through the FLIP program, they've enhanced their parking lot, making it more convenient for customers to enjoy their delicious meals. Whether you're a longtime fan or a first-time visitor, stop by and experience the warm, welcoming atmosphere that has made El Patio Café a local favorite.</p> <p>Visit them at 2207 S Closner Blvd, Edinburg, TX 78539, and support the businesses that make our city special!</p> <p>#edinburgedc #anotherflipproject #supportlocalbusiness #edinburgtx #edinburgeats #flipfriday</p>	Video	795	0	1	5	415
<p>Congratulations to UTRGV - The University of Texas Rio Grande Valley for being ranked the #1 University in Texas for the second year in a row!</p> <p>Your commitment to excellence continues to make a positive impact on our community and beyond.</p> <p>We're proud to have such an outstanding institution right here in Edinburg!</p> <p>#edinburgtx #utrgvvaqueros #edinburgedc</p>	Photo/Graphic	646	7	3	0	0
<p>EDC Board Members, Aaron Rivera, Dan Diaz and Project Manager Carlos Garza participated in the UANL Café con Texas conference in Monterrey, Mexico. This event provided an excellent platform to engage with leaders from Texas' top Economic Development Centers, offering crucial support and guidance for businesses looking to expand into the U.S. market.</p> <p>We look forward to the opportunities and connections made during this event!</p> <p>#edinburgedc</p>	Photo/Graphic	1430	17	0	0	0
<p>Please be advised. The Edinburg EDC offices will be closed on Monday, September 2nd, in observance of Labor Day. Offices will reopen on Tuesday, September 3rd.</p>	Photo/Graphic	654	6	0	0	0

<p>A big shoutout to Rick Villarreal, owner of Farmers Insurance and Financial Services, for his commitment to Edinburg since 1987!</p> <p>Thanks to the FLIP program, he revitalized his parking lot, enhancing the experience for their clients. Stop by and see the improvements at 2116 W University Dr.</p> <p>Here's to supporting businesses that invest in our community!</p> <p>#edinburgedc #anotherflipproject #supportlocalbusiness</p>	Video	1305	0	5	1	595
<p>Big News!</p> <p>Panera Bread set to open in Edinburg! Enjoy your favorite soups, salads, and baked goods at the new 3,800-square-foot location at 201 E. Trenton Road. Opening in November 2024, this will be one of two Panera Breads coming to the Valley. Don't miss out! #EdinburgEats</p>	Photo/Graphic	6547	75	21	7	0
<p>Exciting news from Monterrey, MX!</p> <p>Our Board members Daniel "Dan" Diaz and Aaron "Ronnie" Rivera, along with EDC Project Manager Carlos Garza, had a highly productive meeting with COMCE Noreste.</p> <p>It was a pleasure to connect with CEO Andrés Franco Zaldivar, Lic. Armando Guerra Cantú, Ing. José Luis Garcia Borbolla R., and Mtra. Paulina Arredondo B. to discuss opportunities for collaboration and growth.</p> <p>We're looking forward to the positive impact this partnership will bring to Edinburg!</p>	Photo/Graphic	1890	27	3	0	0
<p>As the new school year begins, check out these fun facts from the U.S. Census Bureau about education and more. Whether you're a student, parent, or just curious, these insights are worth a look!</p> <p>#BackToSchool #CensusFunFacts #edinburgedc</p>	Photo/Graphic	303	4	0	0	0
<p>We're excited to highlight Budget Inn, a local motel in Edinburg! Thanks to the FLIP program, they've upgraded their parking lot, making it even more convenient for guests to enjoy their stay.</p> <p>Next time you're looking for a comfortable place to rest, visit Budget Inn at 2207 S Business Hwy 281, Edinburg, TX 78539.</p> <p>#edinburgedc #flipfriday #supportlocalbusiness</p>	Video	547	0	1	0	226

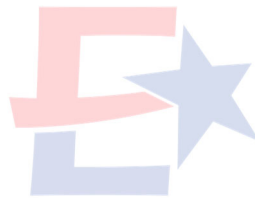
<p>Thank you to Promexico Industry for recognizing our Edinburg EDC Executive Director Raudel Garza, Project Manager Carlos Garza, and Mayor Ramiro Garza, Jr., as part of the 'Top 60 Industrial Promoters of the RGV.' Our team takes immense pride in their dedication to driving economic growth and promoting the City of Edinburg.</p> <p>Their hard work, along with the collective efforts of many, continues to highlight the strategic advantages of our region, positioning it as a premier hub for investment and industrial progress.</p>	Photo/Graphic	636	17	3	0	0
<p>Thank you, EEDC Director Sabrina Walker Hernandez, and EEDC Treasurer Eddie Garza for your remarkable contributions to the Edinburg EDC Board. Your leadership has shaped our community, and we wish you great success in all your endeavors!</p>	Photo/Graphic	1068	23	0	0	0
<p>Gonzalez Cars For Less, a trusted name in Edinburg for over 20 years, just made some big improvements with the help of our FLIP program! Their new fence is up and looking sharp! Swing by and check out their lot next time you're car shopping!</p> <p>#edinburgedc #flipfriday #anotherflipproject</p>	Video	379	0	0	0	157
<p>Last night's National Night Out was a blast!</p> <p>We had so much fun interacting with our incredible community and handing out lunch boxes and tumblers to the kids as they gear up for the new school year.</p> <p>We're proud to support Edinburg's future! Thanks for stopping by our booth! #edinburgedc #NationalNightOut</p> <p>Happy FLIP Friday!</p>	Photo/Graphic	1382	21	2	0	0
<p>A big shoutout to Auto Servicio "El Viejon" for their recent improvements! Thanks to the FLIP program, this trusted mechanic and tire shop was able to repair their roof, ensuring they can continue to provide top-notch service to our community. Drive by and check them out!</p> <p>#edinburgedc #anotherflipproject #supportlocalbusiness</p>	Video	444	0	1	0	162
	TOTAL	18026	197	40	13	1555

INSTAGRAM

<p>Last night's National Night Out was a blast!</p> <p>We had so much fun interacting with our incredible community and handing out lunch boxes and tumblers to the kids as they gear up for the new school year.</p> <p>We're proud to support Edinburg's future! Thanks for stopping by our booth! #edinburgedc #NationalNightOut</p>	Photo	106	16	0	0	0
<p>Gonzalez Cars For Less, a trusted name in Edinburg for over 20 years, just made some big improvements with the help of our FLIP program! Their new fence is up and looking sharp! Swing by and check out their lot next time you're car shopping!</p> <p>#edinburgedc #flipfriday #anotherflipproject</p>	Video	132	13	1	0	254
<p>Thank you, EEDC Director Sabrina Walker Hernandez, and EEDC Treasurer Eddie Garza for your remarkable contributions to the Edinburg EDC Board. Your leadership has shaped our community, and we wish you great success in all your endeavors!</p>	Photo	114	13	0	0	0
<p>We're excited to highlight Budget Inn, a local motel in Edinburg! Thanks to the FLIP program, they've upgraded their parking lot, making it even more convenient for guests to enjoy their stay.</p> <p>Next time you're looking for a comfortable place to rest, visit Budget Inn at 2207 S Business Hwy 281, Edinburg, TX 78539.</p> <p>#edinburgedc #flipfriday #supportlocalbusiness</p>	Video	293	16	3	0	530
<p>A big shoutout to Rick Villarreal, owner of Farmers Insurance and Financial Services, for his commitment to Edinburg since 1987!</p> <p>Thanks to the FLIP program, he revitalized his parking lot, enhancing the experience for their clients. Stop by and see the improvements at 2116 W University Dr.</p> <p>Here's to supporting businesses that invest in our community!</p> <p>#edinburgedc #anotherflipproject #supportlocalbusiness</p>	Video	430	16	6	0	718

<p>This week, we're shining a light on El Patio Café, a beloved family-owned restaurant that has been serving the Edinburg community for over 25 years!</p> <p>Through the FLIP program, they've enhanced their parking lot, making it more convenient for customers to enjoy their delicious meals. Whether you're a longtime fan or a first-time visitor, stop by and experience the warm, welcoming atmosphere that has made El Patio Café a local favorite.</p> <p>Visit them at 2207 S Closner Blvd, Edinburg, TX 78539, and support the businesses that make our city special!</p> <p>#edinburgedc #anotherflipproject #supportlocalbusiness #edinburgtx #edinburgeats #flipfriday</p>	Video	1260	40	6	4	1700
	TOTAL	2335	114	16	4	3202
TWITTER						
<i>Month</i>	<i>Impressions</i>	<i>Profile Visits</i>	<i>New Follows</i>	<i>Replies</i>	<i>Likes</i>	<i>Reposts</i>
August 2024	788	4	4	0	10	1

ENGINEERING



ALBERTA ROAD RECONSTRUCTION

ENGINEERING CONSTRUCTION

Project Information

Description:

The Alberta Road Reconstruction Project is part of the street section of the 2018 General Bond Election. Residents voted to approve a project that consists of road reconstruction of Alberta Road from I-69C to west of McColl Rd. The project includes the widening of Alberta Road from west City limits to east of Sugar road creating 4 lanes. The remaining areas will include 3 lanes.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

Design Professional: South Texas Infrastructure Group
Contractor: RBM Contractors, LLC
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$834,773.17
Construction: \$6,855,454.38
Land Acquisition/ROW: \$143,321.00
Total Cost: \$7,833,548.55

Total Budget Amount: \$8,008,612.29

Status Information

Timeline:

6/15/2025 Estimated date of completion
7/15/2025 Final Close Out

Critical Issues:

Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

Project Status:

8/30/24 - Milestone 2 (Jackson Road to Sugar Road) continues. West segment street reconstruction on south continues. 2-3 weeks are expected before traffic switches to south side for this segment. A meeting was held on August 27 with residents to share project updates and Closner intersection. A follow up meeting is expected to occur in the next 30 days.

8/22/24 - Milestone 2 (Jackson Road to Sugar Road) continues. East segment has been paved and is being used by Alfonso Ramirez Elementary. West segment street reconstruction on south half began this week. 3-4 weeks are expected before traffic switches to south side for this segment. A meeting is scheduled for August 27 with residents to share project updates and Closner intersection.

DOOLITTLE DETENTION POND

ENGINEERING CONSTRUCTION

Project Information

Description:

Project consists of improving drainage through small detention ponds and drainage conveyance lines in the area between University Dr & Freddy Gonzalez Dr & 8th Ave & Doolittle Rd.. The northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd. is being improved by adding volume to the existing detention pond on Freddy Gonzalez Drive and improving conveyance on Baker and Ebony Street.



Positive Effect:

Detention volume and conveyance will be improved by the construction of this project on the northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd.

Design Professional: Quintanilla, Headley & Associates
Contractor: RBM Contractors
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$536,259.87
Construction: \$3,324,532.82
Land Acquisition/ROW: \$2,500.00
Total Cost: \$3,943,547.29

Total Budget Amount: \$7,375,870.71

Status Information

Timeline:

8/18/2025 Estimated date of completion
10/15/2025 Final Close Out

Critical Issues:

Intersection of Freddy Gonzalez Drive and Veterans Blvd. will be closed for through traffic for approximately 3 months starting June 3rd. Unmarked lines are anticipated at this intersection potentially delaying work. Baker St, Ebony Lane, and 16th Avenue will have disruption of traffic and potential disruption of water for potential breaks.

Project Status:

8/30/24 - Baker Street between 13th and 16th Ave have been paved. A segment on Baker Street between 16th and 17th Ave will be paved after the water line is repaired. 16th Ave was paved up to the new storm manhole. Remaining segment of 16th Ave will be paved once the storm manhole risers are installed. Backfill and compaction of main trunk line along Freddy Gonzalez continues.

8/23/24 - Storm installation continues. Baker Street and 16th Avenue are expected to be paved early next week. Freddy Gonzalez storm line crossings continue. Freddy Gonzalez segment is expected to be completed in 6-8 weeks.

SCHUNIOR DETENTION POND PH 3

ENGINEERING CONSTRUCTION

Project Information

Description:

The project consists on building a drainage structure around City's raw water line downstream of the Schunior Detention Pond, recently constructed. The project includes excavation, grading, drainage structures and dewatering.



Positive Effect:

Stagnant water will be reduced on ditch in which detention pond discharges to providing better flow of storm water.

Design Professional: SAMES
Contractor: MOR-WILL, LLC
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$34,639.39

Construction: \$496,242.85

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$717,702.09

Total Cost: \$530,882.24

Status Information

Timeline:

6/15/2024 Estimated date of completion

6/30/2024 Final Close Out

Critical Issues:

Storm boxes were delayed. Raw water line condition is critical.

Project Status:

8/30/24 - Met with the contractor to adjust and finalize proposals and estimates to close out the project. Pending punchlist

8/23/24 - Final Walkthrough has been performed pending the punchlist items.

SKATE PARK RESTROOM & PUMP STATION

ENGINEERING CONSTRUCTION

Project Information

Description:

Restroom for new South Park Skate Park with drainage component to address existing drainage retention.



Positive Effect:

New restroom facility at South Park Skate Park will be constructed for park visitors. A drainage feature will mitigate flooding for the surrounding area.

Design Professional: Milnet Architectural Services

Contractor: Rio United Builders

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$25,085.39

Construction: \$479,000.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$504,085.39

Total Cost: \$504,085.39

Status Information

Timeline:

3/16/2024 Estimated date of completion

6/28/2024 Final Close Out

Critical Issues:

Potential disruption of park during construction.

Project Status:

8/30/24 - Fencing around pump station was installed. Pump was connected to wet well.

8/23/24 - Pending fencing around pump station.

EDINBURG ACE
ENGINEERING
CONSTRUCTION

Project Information

Description:

The Edinburg ACE will be a multi-purpose building hosting art classes, cultural events and events as well as house some city operational functions.



Positive Effect:

TBD

Design Professional: ERO Architects
Contractor: Gerlach Builders
Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series, EEDC Fund

Project Costs:

Design: \$1,226,132.17
Construction: \$15,319,567.66
Land Acquisition/ROW: \$0.00
Total Cost: \$16,545,699.83

Total Budget Amount: \$16,560,000.00

Status Information

Timeline:

5/28/2024 Estimated date of completion
6/28/2024 Final Close Out

Critical Issues:

There will be interruptions to daily functions of the surrounding area.

Project Status:

8/2/24 - The approved CO#3 has sent to contractor for work completion.

7/19/24 - Waiting on the execution of CO#3 to complete the final details and hand rail.

BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2

ENGINEERING CONSTRUCTION

Project Information

Description:

This drainage project consists of providing detention volume and increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.



Positive Effect:

Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief from proposed detention pond while conveyance into pond is also improved as part of this project.

Design Professional: KCI Technologies, Inc
Contractor: 3E Logistics of TX, LLC
Environmental: N/A

Funding Information

Funding Source:

CDGM, General Fund, 2021 Bond Series

Project Costs:

Design: \$43,134.76
Construction: \$741,544.33
Land Acquisition/ROW: \$0.00
Total Cost: \$784,679.09

Total Budget Amount: \$784,679.09

Status Information

Timeline:

10/21/2024 Estimated date of completion
10/31/2024 Final Close Out

Critical Issues:

Railroad storm line crossing requires permit for Rio Valley Switching Company and Union Pacific Railroad. During the time of the railroad crossing, existing system will be interconnected.

Project Status:

8/30/24 - Railroad crossing is pending approval from railroad company. Concrete slope paving at the bleeder line is complete. Concrete pilot channel is pending.

8/23/24 - Railroad crossing was postponed due to material conflicts. Bleeder line installation was complete. Backfill and compaction is being finalized.

EBONY GOLF COURSE CART PATH IMPROVEMENTS

PARKS AND RECREATION CONSTRUCTION

Project Information

Description:

Removal of all the old Cart Paths within the Golf Course Property and the installation of new caliche base and new asphalt paving of a 6 foot cart path. Also the installation of hole signage at each tee box.

Positive Effect:

Improve mobility inside the golf course.



Design Professional: City of Edinburg
Contractor: Renoworks Facility Solutions, LLC
Environmental: Not Required

Funding Information

Funding Source:

EBONY HILL GOLF COURSE IMPROVEMENTS

Project Costs:

Design: \$0.00
Construction: \$278,472.00
Land Acquisition/ROW: \$0.00
Total Cost: \$278,472.00

Total Budget Amount: \$263,522.00

Status Information

Timeline:

8/14/2024 Estimated date of completion
8/15/2024 Final Close Out

Critical Issues:

Irrigation District ROW.

Project Status:

05/24/24 - 90% of the Cart Paths have been completed, pending new additions areas from Change Order #1, and the installation of the signage of all the tee boxes.

05/17/24- 50% of the Cart Path have been completed.

MUNICIPAL PARK TURF FIELDS PH 2

ENGINEERING CONSTRUCTION

Project Information

Description:

Phase 2 of Municipal Park Turf Fields reconstructing infield with artificial turf for 6 fields.



Positive Effect:

More tournaments will have the potential of being hosted for having a smoother surface making the City of Edinburg the place to play.

Design Professional: Melden & Hunt, Inc.
Contractor: HELLAS CONSTRUCTION
Environmental: Not Required

Funding Information

Funding Source:

EEDC

Project Costs:

Design: \$81,630.08
Construction: \$2,085,500.00
Land Acquisition/ROW: \$0.00
Total Cost: \$2,167,130.08

Total Budget Amount: \$2,347,000.00

Status Information

Timeline:

2/15/2025 Estimated date of completion
2/28/2025 Final Close Out

Critical Issues:

Fields area will be closed to public during construction.

Project Status:

8/30/24 - Drainage gravel install at adult fields. Concrete curbs completed on youth fields and field to be cut and grate next.

8/16/24 - Concrete curbs on adult fields have been completed. Internal field site drainage to continue. Concrete curbs for youth fields expected to begin upcoming week.

**POLICE DEPARTMENT ROOF
ENGINEERING
CONSTRUCTION**

Project Information

Description:

Project consists of repairs for the Police Station roof.



Positive Effect:

Roof water leaks will be prevented.

Design Professional: Terracon
Contractor: SLR Builders
Environmental: Not Required

Funding Information

Funding Source:

General Fund CIP F137, Settlements

Project Costs:

Design: \$92,445.00
Construction: \$650,000.00
Land Acquisition/ROW: \$0.00
Total Cost: \$750,345.00

Total Budget Amount: \$800,000.00

Status Information

Timeline:

6/30/2024 Estimated date of completion
7/5/2024 Final Close Out

Critical Issues:

Noise.

Project Status:

8/30/24 - Pending close-out documentation.

7/19/24 - Punch list items have been completed. Project close-out to begin.

FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL

ENGINEERING CONSTRUCTION

Project Information

Description:

Warranted traffic signal at Freddy Gonzalez Dr and Mon Mack Rd.

**Positive Effect:**

Traffic signal will reduce accidents.

Design Professional: TEDSI Infrastructure
Contractor: The Levy Company
Environmental: Not Required

Funding Information

Funding Source:

TxDOT HSIP

Project Costs:

Design: \$30,000.00

Construction: \$189,422.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$232,874.50

Total Cost: \$232,874.50

Status Information

Timeline:

4/16/2025 Estimated date of completion

7/17/2025 Final Close Out

Critical Issues:

A 4-way stop was implemented as an interim measure. Minor traffic interruption may be experienced during construction.

Project Status:

8/2/24 -The electric company as completed the necessary adjustment and signal work should begin within the next couple of weeks.

6/28/24 - Contractor is waiting on AEP to make the necessary adjustments to the lines.

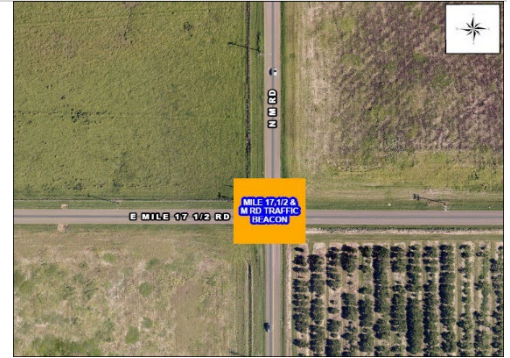
MILE 17 1/2 & M RD TRAFFIC BEACON

ENGINEERING CONSTRUCTION

Project Information

Description:

Traffic Beacon signal to be install at Mile 17 1/2 & M Rd

**Positive Effect:**

The beacon will increase the safety of the intersection by bringing attention to the expected function of the cross street.

Design Professional: City Staff
Contractor: The Levy Company
Environmental: Not Required

Funding Information

Funding Source:

TxDOT HSIP

Project Costs:

Design: \$0.00

Construction: \$56,498.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$79,950.50

Total Cost: \$79,950.50

Status Information

Timeline:

4/16/2025 Estimated date of completion

7/17/2025 Final Close Out

Critical Issues:

Minor traffic interruption may be experienced during construction.

Project Status:

8/16/24 - The wiring for the flashing beacon is 85% complete.

8/9/24 - MVEC has begun the necessary adjustments at the intersection.

MONTE CRISTO RD / M RD / GWIN RD TRAFFIC SIGNAL

ENGINEERING CONSTRUCTION

Project Information

Description:

Traffic signal design and construction for warranted intersection.

**Positive Effect:**

The signal will increase the safety of vehicular traffic entering onto Monte Cristo Rd.

Design Professional: TEDSI Infrastructure

Contractor: The Levy Company

Environmental: Not Required

Funding Information

Funding Source:

TXDOT HSIP, Capital Projects Fund

Project Costs:

Design: \$30,000.00

Construction: \$346,821.94

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$376,821.94

Total Cost: \$30,000.00

Status Information

Timeline:

4/16/2025 Estimated date of completion

7/17/2025 Final Close Out

Critical Issues:

Minor traffic interruption may be experienced during construction.

Project Status:

8/16/24 - The contractor is 85% complete on the build. They are still waiting on getting power.

8/2/24 - The contractor is working to get power installed to the site.

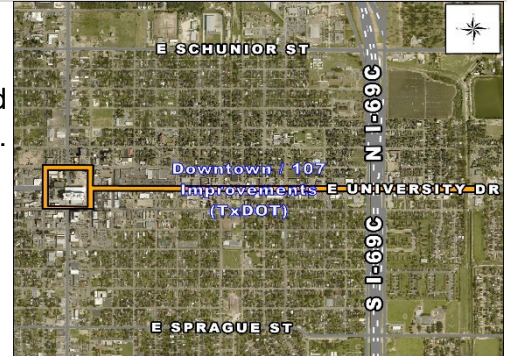
DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)

ENGINEERING DESIGN

Project Information

Description:

Project consists of creating a roundabout around the courthouse square and the reconstruction of SH107. Drainage will alleviate City's downtown area. Project addresses drainage from Doolittle Detention Pond project.



Positive Effect:

Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

Design Professional: L&G Engineering/ICE
Contractor: TBD
Environmental: Environmental is needed.

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$125,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$3,500,000.00

Total Cost: \$3,500,000.00

Status Information

Timeline:

11/30/2027 Estimated date of completion

12/31/2027 Final Close Out

Critical Issues:

A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

Project Status:

7/19/24 - Progress meeting occurred with TxDOT. Spring 2025 bidding is still the target.

6/14/24 - Stakeholder meeting occurred this week. Utility adjustments were discussed. The objective of the meeting was to push bidding date to spring 2025.

EBONY HILLS DETENTION POND

ENGINEERING DESIGN

Project Information

Description:

Detention ponds to provide mitigation for the drainage area south west of the Ebony Golf Course.



Positive Effect:

Street ponding on areas southwest of Ebony Hills Golf Course will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Design Professional: City Staff / Melden & Hunt

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$67,333.93

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,000,000.00

Total Cost: \$67,333.93

Status Information

Timeline:

1/1/2026 Estimated date of completion

2/4/2026 Final Close Out

Critical Issues:

Disruption of traffic and potential interruption of water service during construction.

Project Status:

7/12/24 - Grant was not awarded.

6/27/24 - Grant resolution expected this summer to fund construction.

DOWNTOWN PARKING GARAGE & RETAIL FACILITY

ENGINEERING DESIGN

Project Information

Description:

Downtown Parking and Retail Facility to be located at 201 N. Closner Boulevard and includes approximately 15,000 sft of mixed use retail space, exterior paver/sidewalk and 3 floors of parking approximately 250 parking spaces.



Positive Effect:

Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

Design Professional: ERO Architects

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series, EEDC Fund

Project Costs:

Design: \$623,990.53

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$10,000,000.00

Total Cost: \$623,990.53

Status Information

Timeline:

5/16/2025 Estimated date of completion

6/15/2025 Final Close Out

Critical Issues:

Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

Project Status:

8/9/24 - Proposal from consultant for additional services is being analyzed.

8/1/24 - Proposal from consultant is being reviewed for consideration.

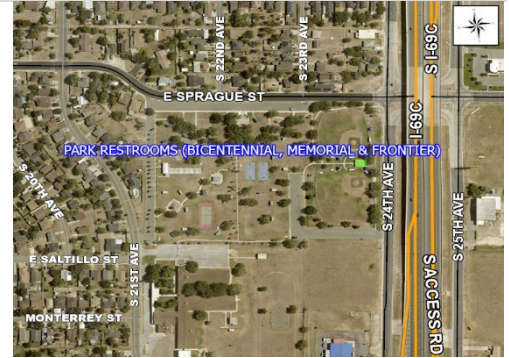
PARK RESTROOMS (BICENTENNIAL, MEMORIAL & FRONTIER)

ENGINEERING CONSTRUCTION

Project Information

Description:

New restrooms at three parks: Bicentennial, Memorial & Frontier.

**Positive Effect:**

New restrooms will be constructed at Frontier Park. A restrooms and concession stand facility will be constructed at Bicentennial Park. The existing restrooms and concession stand facility at Memorial Park will be remodeled.

Design Professional: Milnet Architectural Services, PLLC

Contractor: 8/A Builders, LLC

Environmental: Not Required

Funding Information

Funding Source:

Capital Lease/Parkland Dedication

Project Costs:

Design: \$76,495.64

Construction: \$1,027,630.91

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,126,495.64

Total Cost: \$1,105,171.55

Status Information

Timeline:

2/28/2025 Estimated date of completion

3/31/2025 Final Close Out

Critical Issues:

Disruption of parks and potential interruption of water service during construction.

Project Status:

8/30/24 - At Frontier Park, plumbing rough in was completed and CMU work will commence next week. At Memorial Park, contractor is working on grout on bathrooms, kitchen, and utility room. Metal ducts are being installed. At Bicentennial Park, plumbing rough in work continues.

8/23/24 - Foundation pour is scheduled for next week at Frontier Park. At Memorial Park the decking and shingles were installed. Electrical rough-in was completed and inspected. Plumbing, siding, and exterior painting is anticipated to be complete in the upcoming weeks. Sitework at Bicentennial Park began this week.

LUNA SUBDIVISION DRAINAGE IMPROVEMENTS

ENGINEERING DESIGN

Project Information

Description:

Project consist of improving the existing storm sewer system.

**Positive Effect:**

Ponding will be mitigated with proposed storm sewer improvements.

Design Professional: City Staff
Contractor: TBD
Environmental: Not Required

Funding Information

Funding Source:

General Fund CIP F137

Project Costs:

Design: \$0.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$250,000.00

Total Budget Amount: \$250,000.00

Status Information

Timeline:

10/28/2024 Estimated date of completion
11/29/2024 Final Close Out

Critical Issues:

Disruption of traffic and potential interruption of water service during construction.

Project Status:

11/3/23 - Bidding to proceed upon funding (FEMA reimbursements on other projects).

10/5/23 - Plans have been completed. Bidding to proceed upon funding (FEMA reimbursements on other projects).

ANIMAL CARE FACILITY

ENGINEERING CONSTRUCTION

Project Information

Description:

City staff is requesting to expand capacity on the current Animal Care Facility. The existing facility is located at 1307 N. Doolittle Road and consists of an office area and a kennels area. Expansion of existing Animal Care Facility will incorporate additional kennels and improve access to facility.



Positive Effect:

City staff will have more capacity at its current facility by adding kennels.

Design Professional: Alvarado Architects
Contractor: Renoworks, LLC
Environmental: Not Required

Funding Information

Funding Source:

General Fund/Capital Lease

Project Costs:

Design: \$55,000.00
 Construction: \$600,000.00
 Land Acquisition/ROW: \$0.00
Total Cost: \$55,000.00

Total Budget Amount: \$655,000.00

Status Information

Timeline:

2/7/2025 Estimated date of completion
 2/28/2025 Final Close Out

Critical Issues:

No critical issues during construction are anticipated to impact residents.

Project Status:

8/30/24 - Sitework continues. Conflict with water line is being addressed.

8/23/24 - Sitework began this week. Conflict with water line is being addressed.

FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II

ENGINEERING DESIGN

Project Information

Description:

This consists of a 10 foot hike and bike trail with two signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.



Positive Effect:

Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

Design Professional: City Staff
Contractor: TBD
Environmental: An environmental assessment is needed.

Funding Information

Funding Source:

RGVMPO TASA, Parkland Dedication Funds

Project Costs:

Design: \$15,280.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$15,280.00

Total Budget Amount: \$1,107,379.00

Status Information

Timeline:

2/28/2026 Estimated date of completion
3/1/2027 Final Close Out

Critical Issues:

Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

Project Status:

8/9/24 - Consultant will begin the survey within the next week. Staff is working on the pedestrian signal design.

8/2/24 - Staff will meet with consultant to kick off the survey of the area along Freddy Gonzalez Dr.

JACKSON HIKE & BIKE TRAIL PHASE II

ENGINEERING DESIGN

Project Information

Description:

Hike and Bike trail to connect trail on Jackson Rd to McAllen's 2nd Street trail via Wisconsin Rd.



Positive Effect:

Trail will provide connectivity from existing Jackson Rd trail to the City of McAllen 2nd Street trail through Wisconsin Rd.

Design Professional: GDJ Engineering
Contractor: TBD
Environmental: An environmental assessment was required.

Funding Information

Funding Source:

RGVMPO, General Fund

Project Costs:

Design: \$0.00
Construction: \$2,683,776.55
Land Acquisition/ROW: \$209,363.00
Total Cost: \$1,791,515.04

Total Budget Amount: \$1,387,399.04

Status Information

Timeline:

9/16/2024 Estimated date of completion
12/31/2024 Final Close Out

Critical Issues:

Right of way is needed on two parcels. Railroad crossing with permits is needed.

Project Status:

8/21/24 - The contractor is finishing up the details on section of sidewalk between Main St and 10th St. Installing the base in the area between 10th St and the ditch intersecting with Wisconsin Rd. Preparing the ROW between the ditch and McColl Rd The railroad company has completed the installation of the concrete planks and continues the installation of the signal and arms.

8/1/24 - Construction continues. Railroad planks have been installed.

SUGAR DETENTION POND

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.



Positive Effect:

This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Javier Hinojosa Engineering

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$211,349.02

Construction: \$0.00

Land Acquisition/ROW: \$51,400.00

Total Budget Amount: \$3,676,438.23

Total Cost: \$262,749.02

Status Information

Timeline:

12/16/2025 Estimated date of completion

12/30/2025 Final Close Out

Critical Issues:

Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

Project Status:

8/2/24 - Construction of crossing is complete, contractor is finishing and grading the adjacent ditch sloping.

7/19/24 - Progress meeting occurred. HCID #2 line was located. Plans to continue.

VETERANS DETENTION POND PHASE I

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.



Positive Effect:

This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Guzman & Munoz Engineering

Contractor: H&R Lease Service

Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series, Utility Fund

Project Costs:

Design: \$363,391.97

Construction: \$1,293,304.00

Land Acquisition/ROW: \$855,329.30

Total Budget Amount: \$4,269,594.20

Total Cost: \$2,512,025.27

Status Information

Timeline:

11/22/2023 Estimated date of completion

2/23/2024 Final Close Out

Critical Issues:

Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.

Project Status:

7/19/24 - Staff submitted the easement relocation request to HCID#2 and is awaiting their response.

6/28/24 - Staff is working on a request for easement relocations.

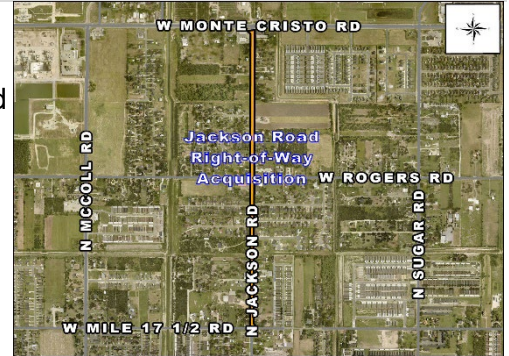
JACKSON RD RIGHT-OF-WAY

ENGINEERING ACQUISITION

Project Information

Description:

Right-of-Way Acquisition for the future road expansion along Jackson Road from Russell Road to Monte Cristo Road.

**Positive Effect:**

TBD

Design Professional: RIO DELTA ENGINEERING

Contractor: N/A

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$293,500.00

Construction: \$0.00

Land Acquisition/ROW: \$863,000.00

Total Budget Amount: \$1,838,262.87

Total Cost: \$1,156,500.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

TBD

Project Status:

8/9/24 - Alternate cross-section has been provided for potential right of way reduction.

5/3/24 - Appraiser is still finalizing the appraisals, all appraisals must be complete prior to presenting to council, Rio Delta Engineering will be meeting with the Irrigation District the following week.

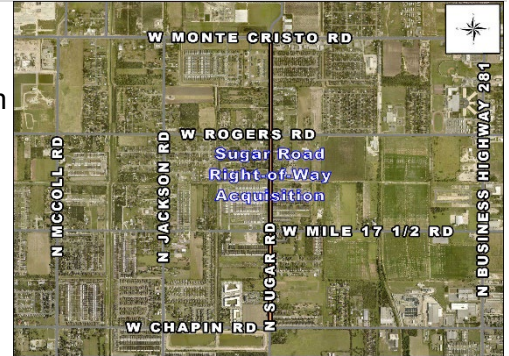
SUGAR RD RIGHT-OF-WAY

ENGINEERING ACQUISITION

Project Information

Description:

Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

Design Professional: Halff Associates

Contractor: N/A

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$223,000.00

Construction: \$0.00

Land Acquisition/ROW: \$763,500.00

Total Budget Amount: \$1,987,311.21

Total Cost: \$986,500.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Potential relocations.

Project Status:

8/2/24 - Appraisal reviews continue.

5/17/24 - Appraisals under review.

CHAPIN POND PUMP STATION

ENGINEERING PLANNING

Project Information

Description:

Pump station to be installed to drain the existing Chapin Pond.

**Positive Effect:**

The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

Design Professional:

City Staff

Contractor:

TBD

Environmental:

An environmental assessment is required.

Funding Information

Funding Source:

Grant application

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,310,000.00

Total Cost: \$0.00

Status Information

Timeline:

1/29/2026

Estimated date of completion

3/1/2026

Final Close Out

Critical Issues:

A portion of the Chapin Pond Trail is anticipated to be closed during construction.

Project Status:

8/30/24 - Proposal was provided by consultant and will be presented to Council on 9/17.

8/23/24 - RFQ was awarded by Council on 8/20. Met with consultant on 8/22 to discuss scope of work and grant requirements. Proposal is anticipated to be presented to Council on 9/17.

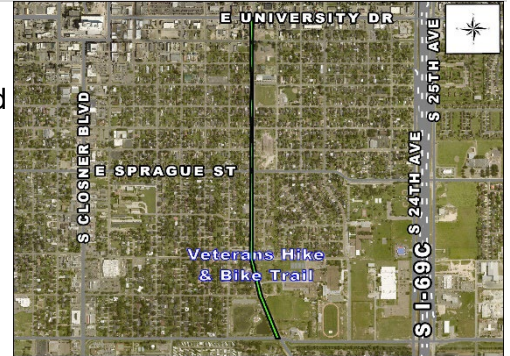
CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Trail will connect Cano St sidewalk ending on S 13th Ave to Veterans Blvd Trail and it will end at Vanguard Academy.



Positive Effect:

Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

Design Professional: TBD

Contractor: TBD

Environmental: An environmental report will be required.

Funding Information

Funding Source:

RGVMPO TASA grant application

Project Costs:

Design: \$19,200.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,126,731.40

Total Cost: \$19,200.00

Status Information

Timeline:

5/30/2025 Estimated date of completion

6/30/2025 Final Close Out

Critical Issues:

Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

Project Status:

8/23/24 - AFA and PIF Being prepared with project plans.

8/2/24 - Project information being provided to funding agency to prepare for AFA. Half crews finalized the working area and staff are currently reviewing the new survey.

TRENTON ROAD RECONSTRUCTION

ENGINEERING PLANNING

Project Information

Description:

Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd



Positive Effect:

Project will improve east/traffic by creating more capacity within the road.

Design Professional: TEDSI Infrastructure

Contractor: TBD

Environmental: An environmental assessment is required.

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$898,912.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$32,897,645.00

Total Cost: \$898,912.00

Status Information

Timeline:

7/31/2029 Estimated date of completion

1/17/2031 Final Close Out

Critical Issues:

Potential relocations. Traffic disruption during construction.

Project Status:

5/24/24 - Progress meeting occurred on 5/20/24. Project is at schematic phase.

5/17/24 - Project has entered planning phase.

IOWA ESTATES DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Proposed drainage improvements to E Iowa Rd to provide relief to subdivisions west of S Raul Longoria Rd



Positive Effect:

Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Design Professional: City Staff
Contractor: TBD
Environmental: An environmental assessment will be needed.

Funding Information

Funding Source:

TDEM grant application

Project Costs:

Design: \$0.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$368,009.30

Total Budget Amount: \$3,680,094.00

Status Information

Timeline:

10/29/2026 Estimated date of completion
11/29/2026 Final Close Out

Critical Issues:

Disruption of traffic and potential interruption of water service during construction.

Project Status:

10/25/23- Staff is awaiting grant result notification from Texas Division of Emergency Management (TDEM).

4/19/23 - Pending grant.

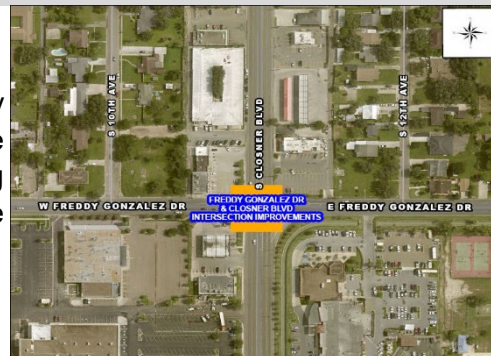
FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.



Positive Effect:

Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment is being conducted.

Funding Information

Funding Source:

TxDOT TASA Grant Application

Project Costs:

Design: \$9,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$487,500.00

Total Cost: \$9,500.00

Status Information

Timeline:

12/18/2025 Estimated date of completion

12/31/2025 Final Close Out

Critical Issues:

Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

Project Status:

8/1/24 - The resolution was passed.

7/5/24 - Resolution for the AFA will be presented at the July 16, 2024 meeting

Department: Engineering
 Date of Report: 8/28/2024
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
1	ABEL ESTATES	PRELIMINARY REVIEW	ICL	SF	2	0	0	0	2	2
2	ENCLAVE ON CLOSNER	PRELIMINARY REVIEW	ICL	SF	71	0	0	0	71	71
3	THE CANTU ESTATES	PRELIMINARY REVIEW	ETJ1	SF	4	0	0	0	4	4
1	ACME ESTATES SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
2	ALDEA AT THE SHOPPES	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
3	AMIRA	CONSTRUCTION REVIEW	ICL	SF	27	0	0	0	27	27
4	AZTECA ESTATES	CONSTRUCTION REVIEW	ICL	SF	37	0	0	0	37	37
5	BIRD OF PARADISE SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	25	100	1	26	101
6	CLOSNER POINT SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF	0	47	188	0	47	188
7	COPPER COVE	CONSTRUCTION REVIEW	ETJ1	SF	58	0	0	0	58	58
8	CURVE CROSSING	CONSTRUCTION REVIEW	ETJ	SF	6	0	0	0	6	6
9	DAVIS GROVES AT VILLANUEVA ESTATES	CONSTRUCTION REVIEW	ETJ1	SF	83	0	0	0	83	83
10	DE ALBA SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
11	DEVUNI PLAZA	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
12	EMMANUEL CHURCH	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
13	FREEDOM NORTH SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
14	GARDENIA APARTMENTS	CONSTRUCTION REVIEW	ICL	MF	0	1	4	0	1	4
15	ICE HOUSE	CONSTRUCTION REVIEW	ICL	C	0	0	0	6	6	6
16	JACKSON ESTATES	CONSTRUCTION REVIEW	ICL	MF	0	17	68	0	17	68
17	KAIRALI SUBDIVISION	CONSTRUCTION REVIEW	ICL	MF/C	0	1	4	1	2	5
18	KAIRALI VILLAS	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
19	LOS LAGOS APARTMENTS	CONSTRUCTION REVIEW	ICL	MF/C	0	2	8	2	4	10
20	MONTE VERANDA PHASE II	CONSTRUCTION REVIEW	ICL	SF	18	0	0	0	18	18
21	NORTHWOOD ESTATES	CONSTRUCTION REVIEW	ICL	SF	29	0	0	0	29	29
22	OASIS	CONSTRUCTION REVIEW	ICL	SF/C	12	0	0	2	14	14
23	RANCHITOS ON SEMINARY	CONSTRUCTION REVIEW	ETJ1.5	SF	24	0	0	0	24	24
24	RE-PLAT OF LEWIS SUBDIVISION	CONSTRUCTION REVIEW	ICL	C	0	0	0	2	2	2
25	REPLAT OF LOT 3 OF NORTH INDUSTRIAL PARK	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
26	RICKY ROD	CONSTRUCTION REVIEW	ICL	C	0	0	0	1	1	1
27	ROGERS ESTATES	CONSTRUCTION REVIEW	ICL	SF	39	0	0	0	39	39
28	SANTA CRUZ PHASE I SECITON V	CONSTRUCTION REVIEW	ICL	SF	13	0	0	0	13	13
29	SEA SUBDIVISION	CONSTRUCTION REVIEW	ETJ1.5	SF	4	0	0	0	4	4
30	SUNSET GROVES	CONSTRUCTION REVIEW	ICL	SF	42	0	0	0	42	42
31	THE WOODLANDS AT JACKSON	CONSTRUCTION REVIEW	ICL	MF	0	12	48	0	12	48
32	VALENCIA TRAILS PHASE 1	CONSTRUCTION REVIEW	ICL	MF	0	17	68	68	85	136
33	SEA SUBDIVISION	CONSTRUCTION REVIEW	ICL	SF	73	0	0	0	73	73
34	SUNSET GROVES	CONSTRUCTION REVIEW	ICL	MF	0	48	192	0	48	192
1	ALBERTA HEIGHTS SUBDIVISION PHASE II	CONSTRUCTION	ICL	SF	13	0	0	0	13	13
2	AMIG HEIGHTS	CONSTRUCTION	ICL	SF	32	0	0	0	32	32
3	CANTON HILLS	CONSTRUCTION	ETJ1	MF	0	54	216	0	54	216
4	CANTONSIDE RANCHES	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
5	CARMEN AVILA SUBDIVISION PHASE V	CONSTRUCTION	ETJ1.5	SF	136	0	0	0	137	136
6	CESAR VILLAGE SUBDIVISION	CONSTRUCTION	ETJ1.5	SF	82	0	0	0	82	82
7	CITY CENTER	CONSTRUCTION	ICL	C	1	0	0	1	2	2
8	CITY PLACE AT CHAPIN	CONSTRUCTION	ICL	MF	0	41	164	0	42	164
9	ESCONDIDO	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
10	GEM ESTATES (NORTH MCCOLL ESTATES)	CONSTRUCTION	ICL	MF	0	79	316	0	79	316
11	JAGUAR HEIGHTS	CONSTRUCTION	ETJ1.5	SF	94	0	0	0	94	94
12	JALPA OAKS	CONSTRUCTION	ICL	SF	45	0	0	0	45	45
13	LAS FUENTES HEIGHTS ON RINCON	CONSTRUCTION	ICL	MF	0	26	104	0	26	104
14	LAS MAGNOLIAS	CONSTRUCTION	ICL	MF	0	34	136	0	34	136
15	LAS PALMERAS SUBDIVISION	CONSTRUCTION	ICL	MF	0	124	496	0	124	496
16	LOS LAGOS PHASE 5 B	CONSTRUCTION	ICL	SF	164	0	0	0	164	164
17	MAC LEO ESTATES	CONSTRUCTION	ICL	SF	7	0	0	0	7	7
18	MONTREAL ESTATES	CONSTRUCTION	ETJ1.5	SF	88	0	0	0	88	88
19	OAKVIEW CENTER	CONSTRUCTION	ICL	MF/C	0	47	188	5	52	193
20	OWASSA PLACE	CONSTRUCTION	ETJ3.5	SF	15	0	0	0	15	15
21	PALM VALLEY CHURCH EDINBURG	CONSTRUCTION	ICL	C	0	0	0	1	1	1
22	PROVENCE RIDGE SUBDIVISION	CONSTRUCTION	ICL	SF	76	0	0	0	76	76
23	REPLAT OF THE HEIGHTS ON WISCONSIN PHASE III	CONSTRUCTION	ICL	SF	82	0	0	0	82	82
24	ROGERS COVES PHASE B	CONSTRUCTION	ICL	MF	0	15	60	0	15	60
26	ROGERS COVES SUBDIVISION PHASE C	CONSTRUCTION	ICL	SF	98	0	0	0	98	98
27	RUSSELL OAK ESTATES	CONSTRUCTION	ICL	SF	50	0	0	0	50	50
28	SERENITY SPRINGS	CONSTRUCTION	ICL	MF	0	31	124	0	31	124
29	SERENITY SPRINGS PHASE II	CONSTRUCTION	ICL	MF	0	12	48	0	12	48
30	SHIBUI VILLAGE	CONSTRUCTION	ICL	MF	0	21	84	0	21	84
31	SOL ALEGRE PHASE 1	CONSTRUCTION	ICL	SF	130	0	0	0	130	130
32	SOL ALEGRE PHASE II	CONSTRUCTION	ICL	SF	90	0	0	0	90	90
33	SRGV HOTEL EDINBURG SUBDIVISION	CONSTRUCTION	ICL	C	0	0	0	1	1	1
34	STORAGE MASTERS	CONSTRUCTION	ICL	C	0	0	0	1	1	1
35	THE EMBERS II	CONSTRUCTION	ICL	SF	46	0	0	0	46	46
36	VILLAGES ON CLOSNER	CONSTRUCTION	ICL	MF/C	0	191	764	2	193	766
37	VILLAS AT MCCOLL	CONSTRUCTION	ICL	MF	0	1	4	0	1	4
38	WEST PALM	CONSTRUCTION	ICL	SF	38	0	0	0	38	38
39	WOODLANDS ESTATES	CONSTRUCTION	ICL	MF	0	89	356	0	89	356

3 Subdivisions in Preliminary Review
Submitted in July 2024

34 Subdivisions in Construction Review
Pending approval or waiting for
resubmittal from Owner

39 Subdivisions in construction

4472 Estimated Rooftops based on
subdivision lots in construction
*Pending confirmation on
estimated rooftops

Department: Engineering
 Date of Report: 8/28/2024
 Director Name: Mardoqueo Hinojosa, P.E., CFM, CPM

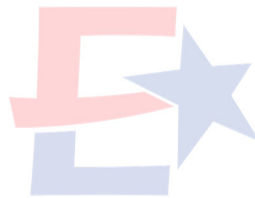
Development Projects

	Subdivision Name	Phase	Inside City Limit (ICL) / ETJ	Subdivision Type (Single Family (SF), Multi-Family (MF) or Commercial (C))	Single Family Lots	Multi-Family Lots	Multi-Family Roof Tops	Commercial Lots	Total Lots	Roof Tops
3	Commercial Site Plans were reviewed Commercial Permits were reviewed Multi-Family Building Permit was reviewed Residential Permits were reviewed Predevelopment Meeting									
7										
2										
2										
3										

GIS Division

- * Continued drone footage for Capital Projects and survey.
- * Continued addressing and street name approvals for subdivisions
- * On-going support for Capital Projects Dashboard and Planning Dashboards on the ESRI ArcGIS Platform
- * Updating and maintaining GIS data on the ESRI ArcGIS Platform for public infrastructure, planning, solid waste, parks, etc.

FINANCE





Edinburg, TX

Income Statement Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND							
Revenue							
Division: 9500 - Non-Departmental							
100-9500-401100	AD-VALOREM TAX-CURRENT	33,351,797.00	33,351,797.00	88,661.48	33,355,038.44	33,355,038.44	-3,241.44
100-9500-401101	AD-VALOREM TAX-DELINQUENT	702,000.00	702,000.00	45,799.15	367,845.80	367,845.80	334,154.20
100-9500-401102	PENALTY & INTEREST	292,000.00	292,000.00	36,025.56	421,913.61	421,913.61	-129,913.61
100-9500-402100	GENERAL SALES & USE TAX	20,088,000.00	20,088,000.00	0.00	15,900,610.65	15,900,610.65	4,187,389.35
100-9500-402101	GEN SALES & USE TAX (.5%)	10,044,000.00	10,044,000.00	0.00	7,950,305.35	7,950,305.35	2,093,694.65
100-9500-403100	ELECTRIC UTILITY	3,360,000.00	3,360,000.00	0.00	2,874,915.20	2,874,915.20	485,084.80
100-9500-403101	GAS UTILITY	311,200.00	311,200.00	0.00	211,223.08	211,223.08	99,976.92
100-9500-403102	SWB TELEPHONE UTILITY	22,700.00	22,700.00	8,656.01	27,101.62	27,101.62	-4,401.62
100-9500-403103	T V CABLE	645,000.00	645,000.00	120,610.89	374,336.68	374,336.68	270,663.32
100-9500-403104	TELEPHONE UTILITY OTHER/ROW	60,000.00	60,000.00	7,589.90	43,297.42	43,297.42	16,702.58
100-9500-403105	2% GROSS RECEIPTS-SEWER	115,000.00	115,000.00	11,152.80	116,260.83	116,260.83	-1,260.83
100-9500-403106	2% GROSS RECEIPTS-WATER	255,000.00	255,000.00	24,347.05	255,858.17	255,858.17	-858.17
100-9500-404100	MIXED BEVERAGE TAX	375,000.00	375,000.00	0.00	177,341.11	177,341.11	197,658.89
100-9500-411100	BUILDING PERMITS	890,600.00	890,600.00	62,916.20	592,502.20	592,502.20	298,097.80
100-9500-411101	PLUMBING PERMITS	253,000.00	253,000.00	21,696.00	232,664.00	232,664.00	20,336.00
100-9500-411102	ELECTRICAL PERMIT	180,400.00	180,400.00	16,449.00	182,968.00	182,968.00	-2,568.00
100-9500-411103	HEATING & AIR COND	123,600.00	123,600.00	9,659.00	103,897.00	103,897.00	19,703.00
100-9500-411104	GARAGE SALE PERMITS	25,000.00	25,000.00	3,630.00	29,690.00	29,690.00	-4,690.00
100-9500-411106	HOUSE MOVING PERMITS	1,300.00	1,300.00	0.00	1,000.00	1,000.00	300.00
100-9500-411108	BEVERAGE PERMITS	3,500.00	3,500.00	990.00	5,940.50	5,940.50	-2,440.50
100-9500-411120	MISCELLANEOUS PERMITS	7,500.00	7,500.00	1,005.00	8,095.00	8,095.00	-595.00
100-9500-412100	HEALTH PERMITS	95,000.00	95,000.00	7,460.00	97,975.00	97,975.00	-2,975.00
100-9500-412101	COIN OPERATED MACHINES	2,600.00	2,600.00	247.27	3,284.34	3,284.34	-684.34
100-9500-423100	HOUSING AUTH/IN LIEU T	27,000.00	27,000.00	0.00	29,371.93	29,371.93	-2,371.93
100-9500-424100	UTILITY TRAN-CUST SERV	878,326.00	878,326.00	219,581.50	878,326.00	878,326.00	0.00
100-9500-424101	SANIT TRAN-CUSTOMER SE	1,281,000.00	1,281,000.00	335,500.00	1,342,000.00	1,342,000.00	-61,000.00
100-9500-424102	EEDC REIMBURSEMENT	500,000.00	500,000.00	0.00	375,000.00	375,000.00	125,000.00
100-9500-424104	HCLS (HIDALGO COUNTY LIBR SYS)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00
100-9500-424112	PD-LRGVDC-911 EMERGENCY COMM	175.00	175.00	0.00	0.00	0.00	175.00
100-9500-431100	2% ADM FEE-INSPECTION	538,000.00	538,000.00	4,569.82	784,205.45	784,205.45	-246,205.45
100-9500-431102	CLEANING & MOWING	120,000.00	120,000.00	26,101.91	88,890.59	88,890.59	31,109.41
100-9500-431103	VITAL STATISTICS FEES	390,000.00	390,000.00	38,210.00	346,245.80	346,245.80	43,754.20
100-9500-431110	COUNTY PART-RURAL FIRE	445,000.00	445,000.00	87,003.00	408,538.00	408,538.00	36,462.00
100-9500-431111	FIRE PROTECTION & PREVENTION FEE	62,000.00	62,000.00	3,825.00	63,385.00	63,385.00	-1,385.00
100-9500-431112	FIREMEN TRAINING SCHOO	5,200.00	5,200.00	0.00	12,018.74	12,018.74	-6,818.74
100-9500-431120	ACCIDENT REPORTS	16,000.00	16,000.00	1,128.00	13,680.80	13,680.80	2,319.20
100-9500-431125	SALES OF CODES & DOCUMENTS	17,120.00	17,120.00	805.90	11,820.75	11,820.75	5,299.25
100-9500-431126	ZONING APPLICATION FEE	75,575.00	75,575.00	5,200.00	73,750.00	73,750.00	1,825.00
100-9500-431128	PASSPORT FEES	105,000.00	105,000.00	9,839.00	95,694.00	95,694.00	9,306.00
100-9500-431129	PASSPORT PHOTOS	100.00	100.00	0.00	100.00	100.00	0.00
100-9500-431130	PASSPORT EXPRESS SHIPPING	275.00	275.00	0.00	138.00	138.00	137.00
100-9500-431201	BIKE RENTALS UTRGV/CITY	800.00	800.00	0.00	1,446.90	1,446.90	-646.90
100-9500-431203	REC SPECIAL EVENTS	41,000.00	41,000.00	0.00	32,894.00	32,894.00	8,106.00
100-9500-431204	REC SPORT LEAGUE FEES	140,000.00	140,000.00	28,094.00	137,181.00	137,181.00	2,819.00
100-9500-431205	REC. MEMBERSHIP FEES-A	67,000.00	67,000.00	416.00	63,442.00	63,442.00	3,558.00
100-9500-431206	RECREATIONAL PROGRAM FEES	57,000.00	57,000.00	5,749.00	60,811.00	60,811.00	-3,811.00
100-9500-431207	RENTAL CENTERS	21,000.00	21,000.00	8,204.50	81,689.00	81,689.00	-60,689.00
100-9500-431300	CONCESSIONS SALES VIPERS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-9500-431301	DANCE CLASS FEES-CITY/VIPERS	28,340.00	28,340.00	2,195.00	25,595.00	25,595.00	2,745.00
100-9500-431303	LEAGUE FEES-CITY/VIPERS	143,000.00	143,000.00	30,025.00	138,590.00	138,590.00	4,410.00

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-431400	WBC ADMISSION FEE	28,000.00	28,000.00	858.00	29,483.00	29,483.00	-1,483.00
100-9500-431402	WBC MEMBERSHIP FEES	5,500.00	5,500.00	1,400.00	5,718.24	5,718.24	-218.24
100-9500-431403	WBC MERCHANDISE SALES	29,000.00	29,000.00	1,083.60	27,307.25	27,307.25	1,692.75
100-9500-431404	WBC- PROGRAM FEES	25,000.00	25,000.00	392.50	29,681.00	29,681.00	-4,681.00
100-9500-431501	PUBLIC SWIMMING POOL F	55,000.00	55,000.00	15,964.00	81,883.52	81,883.52	-26,883.52
100-9500-431502	SWIMMING PROGRAM FEES	35,000.00	35,000.00	4,287.00	50,646.00	50,646.00	-15,646.00
100-9500-441100	MUNICIPAL COURT FINES	700,000.00	700,000.00	66,847.45	630,697.51	630,697.51	69,302.49
100-9500-441102	ARREST & WRITTEN FEE	36,000.00	36,000.00	3,819.00	33,290.88	33,290.88	2,709.12
100-9500-441104	TRAFFIC (TFC) FINES 3.	9,500.00	9,500.00	1,230.00	9,249.47	9,249.47	250.53
100-9500-441105	CIVIL JUSTICE FEE-COURT	0.00	0.00	0.16	0.33	0.33	-0.33
100-9500-441110	TIME PAYMENT CITY	10,200.00	10,200.00	1,140.00	9,438.53	9,438.53	761.47
100-9500-441111	MUNICIPAL COURT ADMIN EXP FEE	45,000.00	45,000.00	9,946.80	69,789.70	69,789.70	-24,789.70
100-9500-441114	MUNICIPAL COURT MISCELLANEOUS	12,000.00	12,000.00	1,640.00	11,610.00	11,610.00	390.00
100-9500-441117	OMNI BASE LOCAL FEE	850.00	850.00	68.00	691.75	691.75	158.25
100-9500-441118	TX DOT- SCOFF LAW	700.00	700.00	1,980.00	4,480.00	4,480.00	-3,780.00
100-9500-441201	LIBRARY FINES	10,000.00	10,000.00	817.40	8,299.23	8,299.23	1,700.77
100-9500-451100	INTEREST EARNED	1,700,000.00	1,700,000.00	0.00	1,462,735.64	1,462,735.64	237,264.36
100-9500-451101	INTEREST EARNED RECEIV	30,000.00	30,000.00	3,457.11	36,236.78	36,236.78	-6,236.78
100-9500-452103	RENT OF CITY FACILITIES	1,400.00	1,400.00	0.00	1,875.00	1,875.00	-475.00
100-9500-452104	USE OF CITY'S RADIO SYSTEM	3,800.00	3,800.00	310.00	3,410.00	3,410.00	390.00
100-9500-453111	CONTRIBUTIONS-EEDC	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
100-9500-453207	CONTRIBUTION - OTHER	11,000.00	11,000.00	25.04	211.48	211.48	10,788.52
100-9500-454100	MISCELLANEOUS REVENUE	110,000.00	110,000.00	6,149.69	127,284.26	127,284.26	-17,284.26
100-9500-454101	LOST BOOK ACCT-LIBRARY	3,700.00	3,700.00	288.46	3,367.61	3,367.61	332.39
100-9500-454102	BOOK SALES (LIBRARY)	43,000.00	43,000.00	3,302.59	41,361.13	41,361.13	1,638.87
100-9500-454103	RECOVERY OF WORKERS COMP	65,000.00	65,000.00	4,052.78	5,138.63	5,138.63	59,861.37
100-9500-454104	CASH SHORT OR OVER	0.00	0.00	53.26	-2,168.90	-2,168.90	2,168.90
100-9500-454111	OPIOID ABATEMENT TRUST FUND SE	0.00	0.00	0.00	7,382.48	7,382.48	-7,382.48
100-9500-462100	SALE OF CITY PROPERTY	143,000.00	143,000.00	0.00	42,204.38	42,204.38	100,795.62
100-9500-463103	CAPITAL LEASE PROCEEDS	0.00	3,823,383.00	0.00	0.00	0.00	3,823,383.00
100-9500-499210	TRANSFER IN SOLID WASTE MANA FU	5,750,000.00	5,750,000.00	1,437,500.00	5,750,000.00	5,750,000.00	0.00
Division: 9500 - Non-Departmental Total:		85,041,358.00	90,864,741.00	2,839,955.78	76,880,182.86	76,880,182.86	13,984,558.14
Revenue Total:		85,041,358.00	90,864,741.00	2,839,955.78	76,880,182.86	76,880,182.86	13,984,558.14

Expense

Division: 0100 - Mayor & Council

100-0100-502102	GROUP INSURANCE	25,853.00	25,853.00	2,369.52	24,296.51	24,296.51	1,556.49
100-0100-502104	WORKERS COMPENSATION INS	520.00	520.00	0.00	97.42	97.42	422.58
100-0100-511200	PROFESSIONAL SERVICES	40,000.00	40,000.00	3,333.34	33,333.38	40,000.02	-0.02
100-0100-512210	COMMUNICATIONS SERVICE AGREE	0.00	0.00	0.00	37.99	37.99	-37.99
100-0100-512230	PRINTING	2,000.00	2,000.00	260.00	1,587.05	1,587.05	412.95
100-0100-513200	TRAVEL, TRAINING, MEETINGS	25,000.00	25,000.00	9,051.43	38,173.61	38,173.61	-13,173.61
100-0100-513210	MEMBERSHIP DUES, SUBSCR	85,000.00	85,000.00	0.00	57,409.00	57,409.00	27,591.00
100-0100-521300	OFFICE SUPPLIES	2,000.00	2,000.00	54.26	2,608.97	2,608.97	-608.97
100-0100-522300	WEARING APPAREL	2,600.00	2,600.00	0.00	1,319.25	1,319.25	1,280.75
100-0100-522304	FOOD	10,000.00	10,000.00	1,031.28	4,460.96	4,460.96	5,539.04
Division: 0100 - Mayor & Council Total:		192,973.00	192,973.00	16,099.83	163,324.14	169,990.78	22,982.22

Division: 0200 - City Manager

100-0200-501100	SALARIES	1,041,091.00	1,041,091.00	79,467.28	842,546.31	842,546.31	198,544.69
100-0200-501101	LONGEVITY	16,198.00	16,198.00	1,330.00	14,252.00	14,252.00	1,946.00
100-0200-501102	OVERTIME	500.00	500.00	90.39	436.88	436.88	63.12
100-0200-501106	VEHICLE ALLOWANCE	21,300.00	21,300.00	1,638.44	18,849.56	18,849.56	2,450.44
100-0200-502100	TAXES	79,802.00	79,802.00	6,193.33	62,393.01	62,393.01	17,408.99
100-0200-502101	RETIREMENT	154,005.00	154,005.00	12,477.93	131,736.27	131,736.27	22,268.73
100-0200-502102	GROUP INSURANCE	95,207.00	95,207.00	8,690.93	83,534.03	83,534.03	11,672.97
100-0200-502103	DISABILITY INSURANCE	2,709.00	2,709.00	185.48	2,017.43	2,017.43	691.57
100-0200-502104	WORKERS COMPENSATION INS	5,259.00	5,259.00	0.00	2,240.44	2,240.44	3,018.56
100-0200-511200	PROFESSIONAL SERVICES	0.00	25,000.00	0.00	22,000.00	25,000.00	0.00
100-0200-511205	MARKETING AND ADVERTISING SERVI	30,000.00	45,600.00	2,158.00	43,057.02	43,057.02	2,542.98

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0200-512210	COMMUNICATIONS SERVICE AGREE	8,861.00	8,861.00	1,178.45	11,113.82	11,113.82	-2,252.82
100-0200-512230	PRINTING	1,200.00	1,200.00	0.00	198.52	198.52	1,001.48
100-0200-512240	RENTS & CONTRACTUALS	75,000.00	64,700.00	289.24	4,491.14	4,491.14	60,208.86
100-0200-513200	TRAVEL, TRAINING, MEETINGS	23,000.00	17,800.00	659.98	4,943.81	4,943.81	12,856.19
100-0200-513210	MEMBERSHIP DUES, SUBSCR	30,000.00	24,800.00	0.00	5,193.10	5,193.10	19,606.90
100-0200-521300	OFFICE SUPPLIES	5,000.00	5,000.00	541.27	5,456.58	5,456.58	-456.58
100-0200-522300	WEARING APPAREL	5,000.00	5,000.00	0.00	1,686.55	1,686.55	3,313.45
100-0200-522304	FOOD	5,000.00	5,000.00	788.64	4,656.75	4,656.75	343.25
100-0200-522305	MOTOR VEHICLE FUEL	3,500.00	3,500.00	174.50	1,021.29	1,021.29	2,478.71
100-0200-607500	OFFICE FURNITURE	0.00	5,100.00	839.53	1,749.98	6,799.98	-1,699.98
100-0200-800400	EMPLOYEE EVENTS	35,000.00	59,875.00	0.00	59,872.37	59,872.37	2.63
100-0200-800401	SPONSORSHIPS	35,000.00	35,000.00	1,200.00	30,330.00	30,330.00	4,670.00
	Division: 0200 - City Manager Total:	1,672,632.00	1,722,507.00	117,903.39	1,353,776.86	1,361,826.86	360,680.14
Division: 0300 - Legal							
100-0300-501100	SALARIES	65,457.00	65,457.00	9,570.73	63,332.46	63,332.46	2,124.54
100-0300-501101	LONGEVITY	3,458.00	3,458.00	266.00	3,010.00	3,010.00	448.00
100-0300-501102	OVERTIME	500.00	500.00	0.00	740.54	740.54	-240.54
100-0300-501106	VEHICLE ALLOWANCE	0.00	0.00	230.77	230.77	230.77	-230.77
100-0300-502100	TAXES	5,141.00	5,141.00	754.12	4,588.30	4,588.30	552.70
100-0300-502101	RETIREMENT	9,915.00	9,915.00	1,522.20	10,122.73	10,122.73	-207.73
100-0300-502102	GROUP INSURANCE	13,368.00	13,368.00	1,851.26	12,433.88	12,433.88	934.12
100-0300-502103	DISABILITY INSURANCE	173.00	173.00	22.34	151.93	151.93	21.07
100-0300-502104	WORKERS COMPENSATION INS	275.00	275.00	0.00	138.93	138.93	136.07
100-0300-511200	PROFESSIONAL SERVICES	455,692.00	452,192.00	280,826.12	346,226.12	346,226.12	105,965.88
100-0300-512210	COMMUNICATIONS SERVICE AGREE	0.00	0.00	119.22	769.23	769.23	-769.23
100-0300-512241	RENTS & CONTRACTUALS - IT	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
100-0300-513200	TRAVEL, TRAINING, MEETINGS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-0300-513210	MEMBERSHIP DUES, SUBSCR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0300-521300	OFFICE SUPPLIES	2,800.00	2,800.00	333.86	2,178.16	2,178.16	621.84
100-0300-522300	WEARING APPAREL	200.00	200.00	0.00	183.92	183.92	16.08
100-0300-522308	OFFICE HARDWARE AND RELATED SO	0.00	3,500.00	0.00	0.00	3,109.27	390.73
	Division: 0300 - Legal Total:	562,679.00	562,679.00	295,496.62	444,106.97	447,216.24	115,462.76
Division: 0400 - City Secretary							
100-0400-501100	SALARIES	352,223.00	352,223.00	24,252.44	307,626.64	307,626.64	44,596.36
100-0400-501101	LONGEVITY	16,562.00	16,562.00	1,064.00	13,748.00	13,748.00	2,814.00
100-0400-501102	OVERTIME	5,000.00	5,000.00	536.53	4,101.37	4,101.37	898.63
100-0400-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0400-502100	TAXES	27,654.00	27,654.00	1,942.76	24,961.60	24,961.60	2,692.40
100-0400-502101	RETIREMENT	53,272.00	53,272.00	3,957.81	49,478.51	49,478.51	3,793.49
100-0400-502102	GROUP INSURANCE	59,030.00	59,030.00	3,826.55	44,690.28	44,690.28	14,339.72
100-0400-502103	DISABILITY INSURANCE	937.00	937.00	57.32	743.85	743.85	193.15
100-0400-502104	WORKERS COMPENSATION INS	1,874.00	1,874.00	0.00	1,067.47	1,067.47	806.53
100-0400-511200	PROFESSIONAL SERVICES	24,500.00	24,500.00	52.77	4,765.03	7,259.23	17,240.77
100-0400-512210	COMMUNICATIONS SERVICE AGREE	10,250.00	10,250.00	252.08	4,995.34	4,995.34	5,254.66
100-0400-512230	PRINTING	1,500.00	1,500.00	95.94	933.67	933.67	566.33
100-0400-512240	RENTS & CONTRACTUALS	4,000.00	4,000.00	321.00	3,950.10	3,950.10	49.90
100-0400-513200	TRAVEL, TRAINING, MEETINGS	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00
100-0400-513210	MEMBERSHIP DUES, SUBSCR	450.00	450.00	0.00	175.00	175.00	275.00
100-0400-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	545.46	708.48	708.48	291.52
100-0400-521300	OFFICE SUPPLIES	10,000.00	10,000.00	1,527.69	6,089.45	6,089.45	3,910.55
100-0400-522300	WEARING APPAREL	2,000.00	2,000.00	0.00	1,860.72	1,860.72	139.28
100-0400-522303	RECREATION & EDUCATION	900.00	900.00	0.00	232.50	232.50	667.50
100-0400-522305	MOTOR VEHICLE FUEL	1,000.00	1,000.00	47.00	353.25	353.25	646.75
100-0400-523390	OTHER MATERIALS	2,000.00	2,000.00	1,176.22	1,842.16	1,842.16	157.84
	Division: 0400 - City Secretary Total:	584,102.00	584,102.00	39,978.65	476,038.84	478,533.04	105,568.96
Division: 0500 - Finance							
100-0500-501100	SALARIES	1,027,285.00	1,017,285.00	68,838.65	817,121.32	817,121.32	200,163.68
100-0500-501101	LONGEVITY	29,302.00	29,302.00	2,058.00	23,275.00	23,275.00	6,027.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0500-501102	OVERTIME	5,000.00	15,000.00	2,131.09	13,209.51	13,209.51	1,790.49
100-0500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0500-502100	TAXES	79,026.00	79,026.00	5,367.41	63,982.15	63,982.15	15,043.85
100-0500-502101	RETIREMENT	152,332.00	152,332.00	11,090.61	128,888.59	128,888.59	23,443.41
100-0500-502102	GROUP INSURANCE	171,054.00	171,054.00	13,747.65	149,122.87	149,122.87	21,931.13
100-0500-502103	DISABILITY INSURANCE	2,680.00	2,680.00	133.28	1,672.50	1,672.50	1,007.50
100-0500-502104	WORKERS COMPENSATION INS	4,226.00	4,226.00	0.00	2,870.29	2,870.29	1,355.71
100-0500-511200	PROFESSIONAL SERVICES	47,500.00	54,155.00	0.00	40,021.50	53,555.00	600.00
100-0500-512210	COMMUNICATIONS SERVICE AGREE	47,500.00	47,500.00	6,209.12	42,499.20	42,499.20	5,000.80
100-0500-512230	PRINTING	8,600.00	8,600.00	0.00	5,273.68	5,273.68	3,326.32
100-0500-512240	RENTS & CONTRACTUALS	1,680.00	1,680.00	275.32	1,651.92	1,651.92	28.08
100-0500-512241	RENTS & CONTRACTUALS - IT	130,500.00	130,500.00	22,907.43	88,634.13	102,677.13	27,822.87
100-0500-513200	TRAVEL, TRAINING, MEETINGS	19,600.00	19,600.00	0.00	5,033.07	5,033.07	14,566.93
100-0500-513210	MEMBERSHIP DUES, SUBSCR	6,900.00	6,700.00	0.00	355.00	355.00	6,345.00
100-0500-513300	MOTOR VEHICLES - MAINTENANCE	1,620.00	1,620.00	0.00	91.68	91.68	1,528.32
100-0500-513306	BUILDINGS & STRUCTURES	0.00	200.00	0.00	169.59	169.59	30.41
100-0500-521300	OFFICE SUPPLIES	16,900.00	12,300.00	1,290.91	9,726.64	9,726.64	2,573.36
100-0500-522300	WEARING APPAREL	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00
100-0500-522305	MOTOR VEHICLE FUEL	400.00	400.00	30.71	137.26	137.26	262.74
100-0500-522308	OFFICE HARDWARE AND RELATED SO	650.00	5,914.07	0.00	520.98	5,785.05	129.02
100-0500-523301	OFFICE FURNITURE	0.00	4,600.00	0.00	0.00	0.00	4,600.00
	Division: 0500 - Finance Total:	1,759,655.00	1,771,574.07	134,403.26	1,397,972.30	1,430,812.87	340,761.20
	Division: 0600 - Human Resources						
100-0600-501100	SALARIES	663,154.00	663,154.00	50,617.40	580,015.76	580,015.76	83,138.24
100-0600-501101	LONGEVITY	18,018.00	18,018.00	1,358.00	15,106.00	15,106.00	2,912.00
100-0600-501102	OVERTIME	5,000.00	5,000.00	128.97	4,519.05	4,519.05	480.95
100-0600-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0600-502100	TAXES	50,734.00	50,734.00	3,840.12	44,830.78	44,830.78	5,903.22
100-0600-502101	RETIREMENT	97,793.00	97,793.00	7,927.01	90,694.01	90,694.01	7,098.99
100-0600-502102	GROUP INSURANCE	138,892.00	138,892.00	11,571.79	122,043.89	122,043.89	16,848.11
100-0600-502103	DISABILITY INSURANCE	1,720.00	1,720.00	108.27	1,355.18	1,355.18	364.82
100-0600-502104	WORKERS COMPENSATION INS	2,713.00	2,713.00	0.00	2,015.79	2,015.79	697.21
100-0600-511200	PROFESSIONAL SERVICES	122,320.00	167,405.00	10,158.83	129,479.26	173,957.26	-6,552.26
100-0600-511203	CONSULTANT	45,000.00	35,000.00	0.00	22,500.00	31,000.00	4,000.00
100-0600-512210	COMMUNICATIONS SERVICE AGREE	8,052.00	8,052.00	1,778.77	7,450.87	7,450.87	601.13
100-0600-512230	PRINTING	1,000.00	1,000.00	0.00	732.55	732.55	267.45
100-0600-512240	RENTS & CONTRACTUALS	34,200.00	34,200.00	9,073.75	30,995.11	31,197.11	3,002.89
100-0600-512241	RENTS & CONTRACTUALS - IT	8,400.00	8,400.00	894.42	7,141.92	7,141.92	1,258.08
100-0600-513200	TRAVEL, TRAINING, MEETINGS	14,935.00	14,935.00	1,010.00	12,904.30	12,904.30	2,030.70
100-0600-513210	MEMBERSHIP DUES, SUBSCR	2,662.00	3,612.00	699.00	3,247.00	3,247.00	365.00
100-0600-513290	OTHER	36,500.00	36,500.00	708.57	21,624.59	21,624.59	14,875.41
100-0600-513300	MOTOR VEHICLES - MAINTENANCE	500.00	500.00	0.00	122.96	122.96	377.04
100-0600-521300	OFFICE SUPPLIES	3,900.00	4,498.00	981.41	4,664.34	4,664.34	-166.34
100-0600-522205	MARKETING AND ADVERTISING	4,500.00	4,502.00	3,086.53	4,501.03	4,501.03	0.97
100-0600-522300	WEARING APPAREL	1,650.00	1,650.00	0.00	1,550.36	1,550.36	99.64
100-0600-522304	FOOD	10,000.00	10,000.00	1,108.43	5,301.63	5,301.63	4,698.37
100-0600-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	180.61	180.61	419.39
100-0600-523301	OFFICE FURNITURE	1,000.00	1,175.00	657.89	1,827.85	1,827.85	-652.85
100-0600-523390	OTHER MATERIALS	73,200.00	71,375.00	2,105.00	37,451.45	37,451.45	33,923.55
	Division: 0600 - Human Resources Total:	1,350,643.00	1,385,628.00	108,137.24	1,155,971.71	1,209,151.71	176,476.29
	Division: 0700 - Municipal Court						
100-0700-501100	SALARIES	787,117.00	787,117.00	48,356.40	580,716.57	580,716.57	206,400.43
100-0700-501101	LONGEVITY	22,568.00	22,568.00	1,330.00	15,904.00	15,904.00	6,664.00
100-0700-501102	OVERTIME	2,000.00	2,000.00	749.06	2,676.96	2,676.96	-676.96
100-0700-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0700-502100	TAXES	60,661.00	60,661.00	3,746.81	45,297.19	45,297.19	15,363.81
100-0700-502101	RETIREMENT	116,887.00	116,887.00	6,666.71	79,559.67	79,559.67	37,327.33
100-0700-502102	GROUP INSURANCE	136,763.00	136,763.00	10,389.29	111,718.61	111,718.61	25,044.39
100-0700-502103	DISABILITY INSURANCE	2,051.00	2,051.00	90.20	1,202.35	1,202.35	848.65

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0700-502104	WORKERS COMPENSATION INS	10,447.00	10,447.00	0.00	4,750.74	4,750.74	5,696.26
100-0700-511200	PROFESSIONAL SERVICES	4,800.00	4,800.00	58.50	530.25	1,299.50	3,500.50
100-0700-512210	COMMUNICATIONS SERVICE AGREE	6,964.00	6,964.00	864.27	4,409.04	4,409.04	2,554.96
100-0700-512230	PRINTING	4,800.00	4,800.00	0.00	5,005.45	5,005.45	-205.45
100-0700-512240	RENTS & CONTRACTUALS	1,500.00	1,500.00	245.00	1,225.00	1,470.00	30.00
100-0700-512241	RENTS & CONTRACTUALS - IT	88,000.00	88,000.00	657.00	51,735.99	52,023.99	35,976.01
100-0700-513200	TRAVEL, TRAINING, MEETINGS	14,000.00	14,000.00	830.00	15,403.41	15,403.41	-1,403.41
100-0700-513210	MEMBERSHIP DUES, SUBSCR	4,400.00	4,400.00	0.00	211.09	211.09	4,188.91
100-0700-513290	OTHER	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-0700-513300	MOTOR VEHICLES - MAINTENANCE	3,500.00	3,500.00	70.00	99.05	99.05	3,400.95
100-0700-513301	OFFICE MAINTENANCE & CONTRACT	2,000.00	2,000.00	69.99	268.47	268.47	1,731.53
100-0700-521300	OFFICE SUPPLIES	6,000.00	6,000.00	1,263.39	5,581.27	5,581.27	418.73
100-0700-521301	OFFICE SUPPLIES - IT	1,000.00	2,000.00	0.00	35.07	35.07	1,964.93
100-0700-522205	MARKETING AND ADVERTISING	4,500.00	4,500.00	1,887.22	4,541.97	4,541.97	-41.97
100-0700-522300	WEARING APPAREL	5,000.00	5,000.00	1,209.71	4,279.34	4,896.54	103.46
100-0700-522304	FOOD	1,200.00	1,200.00	142.50	1,210.21	1,210.21	-10.21
100-0700-522305	MOTOR VEHICLE FUEL	2,000.00	2,000.00	0.00	64.46	64.46	1,935.54
100-0700-522308	OFFICE HARDWARE AND RELATED SO	5,500.00	5,500.00	0.00	1,056.45	1,056.45	4,443.55
100-0700-522311	COMMUNICATIONS SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00
100-0700-522316	MOTOR VEHICLES - SUPPLIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-0700-523200	POSTAGE	4,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-0700-523301	OFFICE FURNITURE	5,000.00	5,000.00	0.00	272.98	272.98	4,727.02
100-0700-605590	OTHER CAPITAL OUTLAY	0.00	19,416.94	0.00	19,416.94	19,416.94	0.00
Division: 0700 - Municipal Court Total:		1,316,858.00	1,336,274.94	78,949.13	960,887.95	962,807.40	373,467.54
Division: 0800 - Engineering							
100-0800-501100	SALARIES	931,897.00	931,897.00	63,572.06	785,423.33	785,423.33	146,473.67
100-0800-501101	LONGEVITY	18,382.00	18,382.00	1,351.00	14,987.00	14,987.00	3,395.00
100-0800-501102	OVERTIME	500.00	500.00	99.56	303.58	303.58	196.42
100-0800-501106	VEHICLE ALLOWANCE	4,800.00	4,800.00	369.24	4,246.26	4,246.26	553.74
100-0800-501110	PART-TIME WAGES	28,643.00	28,643.00	1,581.07	12,506.81	12,506.81	16,136.19
100-0800-502100	TAXES	72,615.00	72,615.00	4,893.94	61,152.87	61,152.87	11,462.13
100-0800-502101	RETIREMENT	139,980.00	139,980.00	9,887.22	120,966.31	120,966.31	19,013.69
100-0800-502102	GROUP INSURANCE	138,673.00	138,673.00	10,921.46	113,781.97	113,781.97	24,891.03
100-0800-502103	DISABILITY INSURANCE	2,462.00	2,462.00	146.78	1,853.00	1,853.00	609.00
100-0800-502104	WORKERS COMPENSATION INS	17,565.00	17,565.00	0.00	6,421.48	6,421.48	11,143.52
100-0800-511200	PROFESSIONAL SERVICES	150,000.00	195,280.00	5,215.00	108,365.84	178,414.62	16,865.38
100-0800-512210	COMMUNICATIONS SERVICE AGREE	12,540.00	12,540.00	1,277.71	7,016.89	7,016.89	5,523.11
100-0800-512230	PRINTING	8,000.00	8,000.00	1,517.70	7,758.07	7,758.07	241.93
100-0800-512241	RENTS & CONTRACTUALS - IT	57,000.00	57,000.00	0.00	57,225.00	57,225.00	-225.00
100-0800-513200	TRAVEL, TRAINING, MEETINGS	11,600.00	11,600.00	671.95	6,896.46	6,896.46	4,703.54
100-0800-513210	MEMBERSHIP DUES, SUBSCR	6,650.00	6,650.00	680.00	3,872.97	3,872.97	2,777.03
100-0800-513300	MOTOR VEHICLES - MAINTENANCE	6,918.00	6,918.00	434.56	4,387.57	4,703.57	2,214.43
100-0800-521300	OFFICE SUPPLIES	3,000.00	3,000.00	817.50	2,933.50	2,933.50	66.50
100-0800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	999.67	999.67	0.33
100-0800-522300	WEARING APPAREL	8,850.00	8,850.00	1,521.99	5,233.73	5,233.73	3,616.27
100-0800-522304	FOOD	500.00	500.00	54.71	500.00	500.00	0.00
100-0800-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	1,462.89	11,861.40	11,861.40	9,138.60
100-0800-522308	OFFICE HARDWARE AND RELATED SO	33,600.00	33,600.00	21,926.40	23,949.28	23,949.28	9,650.72
100-0800-605590	OTHER CAPITAL OUTLAY	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
Division: 0800 - Engineering Total:		1,726,175.00	1,771,455.00	178,402.74	1,412,642.99	1,483,007.77	288,447.23
Division: 0900 - Planning & Zoning							
100-0900-501100	SALARIES	662,697.00	662,697.00	48,394.11	553,710.33	553,710.33	108,986.67
100-0900-501101	LONGEVITY	9,282.00	9,282.00	686.00	7,231.00	7,231.00	2,051.00
100-0900-501102	OVERTIME	2,000.00	2,000.00	49.78	605.33	605.33	1,394.67
100-0900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-0900-502100	TAXES	50,183.00	50,183.00	3,638.91	41,938.06	41,938.06	8,244.94
100-0900-502101	RETIREMENT	96,746.00	96,746.00	7,477.28	84,980.00	84,980.00	11,766.00
100-0900-502102	GROUP INSURANCE	108,418.00	108,418.00	8,986.23	92,804.12	92,804.12	15,613.88
100-0900-502103	DISABILITY INSURANCE	1,702.00	1,702.00	108.49	1,333.12	1,333.12	368.88

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0900-502104	WORKERS COMPENSATION INS	2,684.00	2,684.00	0.00	1,452.11	1,452.11	1,231.89
100-0900-512210	COMMUNICATIONS SERVICE AGREE	28,776.00	28,776.00	2,205.77	15,010.58	15,010.58	13,765.42
100-0900-512240	RENTS & CONTRACTUALS	23,768.00	27,768.00	281.53	16,811.89	16,811.89	10,956.11
100-0900-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	15,000.00	961.51	13,548.14	13,548.14	1,451.86
100-0900-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	0.00	989.61	989.61	3,510.39
100-0900-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	1,101.89	3,024.76	3,024.76	-24.76
100-0900-521300	OFFICE SUPPLIES	7,000.00	7,000.00	1,498.40	6,222.94	6,222.94	777.06
100-0900-522205	MARKETING AND ADVERTISING	2,000.00	2,000.00	542.84	997.53	997.53	1,002.47
100-0900-522300	WEARING APPAREL	2,500.00	4,500.00	0.00	4,245.12	4,245.12	254.88
100-0900-522303	RECREATION & EDUCATION	500.00	2,500.00	0.00	333.72	333.72	2,166.28
100-0900-522305	MOTOR VEHICLE FUEL	1,400.00	1,400.00	24.03	735.03	735.03	664.97
100-0900-523390	OTHER MATERIALS	15,000.00	2,000.00	779.97	1,872.97	1,872.97	127.03
100-0900-606500	MOTOR VEHICLES	0.00	51,090.00	0.00	51,090.00	51,090.00	0.00
Division: 0900 - Planning & Zoning Total:		1,036,356.00	1,087,446.00	77,059.82	902,651.78	902,651.78	184,794.22
Division: 1000 - Information Technology							
100-1000-501100	SALARIES	941,823.00	941,823.00	67,353.10	787,765.11	787,765.11	154,057.89
100-1000-501101	LONGEVITY	18,200.00	18,200.00	1,071.00	12,229.00	12,229.00	5,971.00
100-1000-501102	OVERTIME	500.00	500.00	0.00	5.32	5.32	494.68
100-1000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-1000-502100	TAXES	71,415.00	71,415.00	5,135.93	60,455.38	60,455.38	10,959.62
100-1000-502101	RETIREMENT	137,628.00	137,628.00	10,394.57	120,768.40	120,768.40	16,859.60
100-1000-502102	GROUP INSURANCE	132,781.00	132,781.00	11,285.20	122,177.77	122,177.77	10,603.23
100-1000-502103	DISABILITY INSURANCE	2,421.00	2,421.00	127.40	1,813.25	1,813.25	607.75
100-1000-502104	WORKERS COMPENSATION INS	3,818.00	3,818.00	0.00	2,375.20	2,375.20	1,442.80
100-1000-511200	PROFESSIONAL SERVICES	5,250.00	5,250.00	0.00	1,795.24	1,795.24	3,454.76
100-1000-512210	COMMUNICATIONS SERVICE AGREE	80,000.00	80,000.00	11,146.83	62,517.58	62,517.58	17,482.42
100-1000-512240	RENTS & CONTRACTUALS	0.00	0.00	0.00	-189.04	-189.04	189.04
100-1000-512241	RENTS & CONTRACTUALS - IT	165,300.00	165,300.00	3,094.40	118,369.92	143,409.92	21,890.08
100-1000-513200	TRAVEL, TRAINING, MEETINGS	30,000.00	30,000.00	30.00	20,065.38	20,065.38	9,934.62
100-1000-513210	MEMBERSHIP DUES, SUBSCR	2,400.00	2,400.00	350.00	524.00	524.00	1,876.00
100-1000-513300	MOTOR VEHICLES - MAINTENANCE	150.00	150.00	0.00	242.89	289.09	-139.09
100-1000-513301	OFFICE MAINTENANCE & CONTRACT	585,237.00	585,237.00	49,345.92	420,361.04	482,136.43	103,100.57
100-1000-521300	OFFICE SUPPLIES	6,000.00	6,000.00	0.00	6,037.07	6,037.07	-37.07
100-1000-521301	OFFICE SUPPLIES - IT	10,200.00	10,200.00	5,382.02	9,468.78	9,468.78	731.22
100-1000-522300	WEARING APPAREL	6,500.00	6,500.00	2,512.43	5,264.87	5,264.87	1,235.13
100-1000-522301	TOOLS	3,500.00	3,500.00	170.70	522.50	522.50	2,977.50
100-1000-522305	MOTOR VEHICLE FUEL	500.00	500.00	53.93	268.26	268.26	231.74
100-1000-522308	OFFICE HARDWARE AND RELATED SO	122,200.00	209,794.00	80,949.00	203,679.75	205,751.75	4,042.25
100-1000-605590	OTHER CAPITAL OUTLAY	100,000.00	93,355.00	0.00	78,459.50	78,459.50	14,895.50
Division: 1000 - Information Technology Total:		2,430,023.00	2,510,972.00	248,725.51	2,038,692.59	2,127,626.18	383,345.82
Division: 1100 - Communications and Media							
100-1100-501100	SALARIES	621,037.00	621,037.00	48,034.67	546,108.00	546,108.00	74,929.00
100-1100-501101	LONGEVITY	10,010.00	10,010.00	784.00	8,484.00	8,484.00	1,526.00
100-1100-501102	OVERTIME	25,000.00	25,000.00	1,321.44	14,150.79	14,150.79	10,849.21
100-1100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-1100-502100	TAXES	48,934.00	48,934.00	3,737.64	42,848.54	42,848.54	6,085.46
100-1100-502101	RETIREMENT	94,316.00	94,316.00	7,630.03	86,059.58	86,059.58	8,256.42
100-1100-502102	GROUP INSURANCE	83,700.00	83,700.00	7,558.82	79,077.50	79,077.50	4,622.50
100-1100-502103	DISABILITY INSURANCE	1,659.00	1,659.00	110.93	1,315.66	1,315.66	343.34
100-1100-502104	WORKERS COMPENSATION INS	2,616.00	2,616.00	0.00	1,683.89	1,683.89	932.11
100-1100-511200	PROFESSIONAL SERVICES	20,900.00	35,900.00	11,949.00	26,123.00	26,123.00	9,777.00
100-1100-511201	PROFESSIONAL SERVICES -IT	41,000.00	41,000.00	9,398.00	33,025.15	34,414.15	6,585.85
100-1100-512210	COMMUNICATIONS SERVICE AGREE	25,000.00	25,000.00	1,182.42	6,293.15	6,293.15	18,706.85
100-1100-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	20,000.00	2,495.03	12,005.60	12,005.60	7,994.40
100-1100-513300	MOTOR VEHICLES - MAINTENANCE	3,000.00	3,000.00	8.40	1,108.44	1,108.44	1,891.56
100-1100-521300	OFFICE SUPPLIES	7,000.00	6,900.00	797.30	4,649.03	4,649.03	2,250.97
100-1100-522205	MARKETING AND ADVERTISING	106,656.00	86,656.00	21,987.03	51,475.14	51,475.14	35,180.86
100-1100-522300	WEARING APPAREL	5,000.00	5,100.00	777.80	5,017.86	5,017.86	82.14
100-1100-522304	FOOD	1,500.00	1,500.00	90.92	728.16	728.16	771.84

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1100-522305	MOTOR VEHICLE FUEL	3,000.00	3,000.00	37.91	582.99	582.99	2,417.01
100-1100-522308	OFFICE HARDWARE AND RELATED SO	0.00	0.00	0.00	1,353.76	1,353.76	-1,353.76
Division: 1100 - Communications and Media Total:		1,119,528.00	1,119,528.00	118,224.42	925,805.66	927,194.66	192,333.34
Division: 1600 - City Hall							
100-1600-511200	PROFESSIONAL SERVICES	16,000.00	16,000.00	1,713.23	10,352.93	10,352.93	5,647.07
100-1600-512210	COMMUNICATIONS SERVICE AGREE	56,550.00	56,550.00	5,364.36	49,277.78	49,277.78	7,272.22
100-1600-512240	RENTS & CONTRACTUALS	84,500.00	82,900.00	2,322.26	62,765.92	84,593.89	-1,693.89
100-1600-512241	RENTS & CONTRACTUALS - IT	26,000.00	27,600.00	0.00	23,488.21	23,488.21	4,111.79
100-1600-521300	OFFICE SUPPLIES	7,000.00	7,000.00	239.94	3,712.53	3,712.53	3,287.47
Division: 1600 - City Hall Total:		190,050.00	190,050.00	9,639.79	149,597.37	171,425.34	18,624.66
Division: 2000 - Police							
100-2000-501100	SALARIES	15,527,644.00	15,024,227.00	1,225,816.18	13,087,284.73	13,094,364.33	1,929,862.67
100-2000-501101	LONGEVITY	185,916.00	185,916.00	13,462.69	150,981.74	150,981.74	34,934.26
100-2000-501102	OVERTIME	1,500,000.00	1,500,000.00	123,534.87	1,071,997.94	1,071,997.94	428,002.06
100-2000-501103	SENIORITY PAY	828,988.00	1,195,988.00	93,268.32	1,056,085.40	1,056,085.40	139,902.60
100-2000-501104	CERTIFICATION PAY	283,100.00	355,100.00	30,604.42	313,363.53	313,363.53	41,736.47
100-2000-501105	ASSIGNMENT PAY	241,700.00	347,700.00	26,672.01	307,718.46	307,718.46	39,981.54
100-2000-502100	TAXES	1,397,245.00	1,397,245.00	112,869.26	1,215,238.73	1,215,238.73	182,006.27
100-2000-502101	RETIREMENT	2,704,600.00	2,779,600.00	228,450.55	2,446,275.78	2,446,275.78	333,324.22
100-2000-502102	GROUP INSURANCE	2,360,131.00	2,332,131.00	191,086.92	1,908,207.47	1,908,207.47	423,923.53
100-2000-502103	DISABILITY INSURANCE	43,678.00	43,678.00	2,589.33	31,494.38	31,494.38	12,183.62
100-2000-502104	WORKERS COMPENSATION INS	864,306.00	272,306.00	0.00	271,900.01	271,900.01	405.99
100-2000-511200	PROFESSIONAL SERVICES	66,050.00	61,050.00	3,244.82	33,681.99	33,681.99	27,368.01
100-2000-512210	COMMUNICATIONS SERVICE AGREE	468,746.00	393,746.00	23,204.55	209,134.30	209,134.30	184,611.70
100-2000-512230	PRINTING	10,500.00	15,500.00	424.70	11,844.21	11,844.21	3,655.79
100-2000-512240	RENTS & CONTRACTUALS	664,011.00	739,011.00	11,582.53	486,472.38	681,443.45	57,567.55
100-2000-513200	TRAVEL, TRAINING, MEETINGS	223,750.00	223,750.00	48,059.16	178,819.59	178,819.59	44,930.41
100-2000-513210	MEMBERSHIP DUES, SUBSCR	6,515.00	6,515.00	2,175.00	4,233.90	4,233.90	2,281.10
100-2000-513300	MOTOR VEHICLES - MAINTENANCE	277,500.00	251,868.18	21,228.98	174,784.92	182,194.54	69,673.64
100-2000-513302	MACHINES & EQUIPMENT	34,638.00	74,638.00	2,027.63	51,803.68	59,101.76	15,536.24
100-2000-513306	BUILDINGS & STRUCTURES	10,655.00	13,655.00	0.00	8,244.03	11,144.03	2,510.97
100-2000-521300	OFFICE SUPPLIES	65,120.00	65,120.00	6,461.87	42,448.28	43,816.03	21,303.97
100-2000-522300	WEARING APPAREL	435,557.00	484,700.60	50,557.13	266,642.78	455,989.83	28,710.77
100-2000-522304	FOOD	18,000.00	18,000.00	2,474.85	16,437.29	16,437.29	1,562.71
100-2000-522305	MOTOR VEHICLE FUEL	486,488.00	486,488.00	50,789.96	349,595.30	443,764.20	42,723.80
100-2000-522307	CHEMICALS-MEDICAL & LAB	74,070.00	74,070.00	2,648.15	21,789.00	64,239.00	9,831.00
100-2000-522316	MOTOR VEHICLES - SUPPLIES	120,000.00	120,000.00	4,235.68	58,025.49	70,014.49	49,985.51
100-2000-522390	OTHER SUPPLIES	0.00	0.00	135.39	281.66	281.66	-281.66
100-2000-523390	OTHER MATERIALS	217,432.00	217,432.00	22,414.18	180,044.54	184,165.85	33,266.15
100-2000-606500	MOTOR VEHICLES	0.00	526,354.00	433,919.66	526,354.88	526,354.88	-0.88
Division: 2000 - Police Total:		29,116,340.00	29,205,788.78	2,733,938.79	24,481,186.39	25,044,288.77	4,161,500.01
Division: 2500 - Fire							
100-2500-501100	SALARIES	4,381,100.00	4,381,100.00	337,804.05	3,921,923.14	3,921,923.14	459,176.86
100-2500-501101	LONGEVITY	59,165.00	59,165.00	4,738.57	52,746.94	52,746.94	6,418.06
100-2500-501102	OVERTIME	500,000.00	512,377.00	40,266.10	504,041.27	504,041.27	8,335.73
100-2500-501103	SENIORITY PAY	305,500.00	305,500.00	23,961.18	268,707.08	268,707.08	36,792.92
100-2500-501104	CERTIFICATION PAY	321,600.00	321,600.00	31,025.61	341,066.33	341,066.33	-19,466.33
100-2500-501105	ASSIGNMENT PAY	0.00	0.00	92.30	1,907.57	1,907.57	-1,907.57
100-2500-502100	TAXES	418,999.00	418,999.00	32,269.46	378,862.41	378,862.41	40,136.59
100-2500-502101	RETIREMENT	820,161.00	820,161.00	66,208.68	791,409.89	791,409.89	28,751.11
100-2500-502102	GROUP INSURANCE	670,387.00	670,387.00	55,566.52	564,965.81	564,965.81	105,421.19
100-2500-502103	DISABILITY INSURANCE	14,217.00	14,217.00	782.29	9,775.09	9,775.09	4,441.91
100-2500-502104	WORKERS COMPENSATION INS	320,928.00	320,928.00	0.00	102,134.54	102,134.54	218,793.46
100-2500-511200	PROFESSIONAL SERVICES	210,000.00	254,330.00	250.00	80,716.06	97,448.36	156,881.64
100-2500-512210	COMMUNICATIONS SERVICE AGREE	171,010.00	167,010.00	12,094.19	87,490.99	99,480.49	67,529.51
100-2500-512220	UTILITIES	33,600.00	36,100.00	1,752.02	26,349.58	26,349.58	9,750.42
100-2500-512230	PRINTING	17,975.00	18,475.00	17,212.19	18,093.33	18,093.33	381.67
100-2500-512240	RENTS & CONTRACTUALS	15,000.00	16,000.00	205.39	15,186.31	15,186.31	813.69

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-2500-512241	RENTS & CONTRACTUALS - IT	44,170.00	44,170.00	0.00	23,606.39	23,606.39	20,563.61
100-2500-513200	TRAVEL, TRAINING, MEETINGS	178,100.00	108,100.00	-5,469.10	70,676.84	82,196.84	25,903.16
100-2500-513210	MEMBERSHIP DUES, SUBSCR	34,175.00	34,175.00	1,633.54	16,146.52	16,146.52	18,028.48
100-2500-513290	OTHER	5,000.00	5,000.00	0.00	-46.20	-46.20	5,046.20
100-2500-513300	MOTOR VEHICLES - MAINTENANCE	125,000.00	170,000.00	12,592.60	130,847.58	160,711.03	9,288.97
100-2500-513302	MACHINES & EQUIPMENT	15,000.00	15,000.00	0.00	14,681.85	14,681.85	318.15
100-2500-513306	BUILDINGS & STRUCTURES	61,000.00	86,000.00	12,801.64	57,986.19	63,975.63	22,024.37
100-2500-513309	BREATHING AIR SYSTEM MAINT	20,000.00	20,000.00	458.00	1,708.20	1,708.20	18,291.80
100-2500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	1,485.18	10,705.55	10,705.55	-705.55
100-2500-522300	WEARING APPAREL	451,600.00	432,930.00	6,519.45	302,447.18	348,018.05	84,911.95
100-2500-522301	TOOLS	34,600.00	34,600.00	4,246.98	9,372.05	9,372.05	25,227.95
100-2500-522303	RECREATION & EDUCATION	10,000.00	10,000.00	2,748.95	3,040.18	3,040.18	6,959.82
100-2500-522304	FOOD	15,000.00	15,000.00	1,700.56	12,486.10	12,486.10	2,513.90
100-2500-522305	MOTOR VEHICLE FUEL	138,000.00	138,000.00	7,185.30	90,062.94	90,062.94	47,937.06
100-2500-522306	JANITORIAL	20,000.00	20,000.00	1,335.78	11,494.18	11,494.18	8,505.82
100-2500-522307	CHEMICALS-MEDICAL & LAB	85,000.00	60,000.00	470.00	6,763.77	15,303.77	44,696.23
100-2500-522312	BUILDING	65,000.00	115,000.00	9,085.13	44,215.44	59,170.41	55,829.59
100-2500-522316	MOTOR VEHICLES - SUPPLIES	70,000.00	70,000.00	6,375.65	53,243.73	53,243.73	16,756.27
100-2500-523302	MACHINES & EQUIPMENT	175,500.00	247,657.25	3,140.88	186,453.41	239,065.96	8,591.29
	Division: 2500 - Fire Total:	9,816,787.00	9,951,981.25	690,539.09	8,211,268.24	8,409,041.32	1,542,939.93
Division: 2501 - Fire Prevention							
100-2501-501100	SALARIES	579,684.00	579,684.00	43,920.47	511,179.33	511,179.33	68,504.67
100-2501-501101	LONGEVITY	15,800.00	15,800.00	1,103.08	12,236.28	12,236.28	3,563.72
100-2501-501102	OVERTIME	62,000.00	62,000.00	6,935.25	107,598.34	107,598.34	-45,598.34
100-2501-501103	SENIORITY PAY	85,000.00	85,000.00	6,346.12	70,441.87	70,441.87	14,558.13
100-2501-501104	CERTIFICATION PAY	70,600.00	70,600.00	4,376.74	48,621.05	48,621.05	21,978.95
100-2501-501105	ASSIGNMENT PAY	0.00	0.00	1,730.70	17,076.24	17,076.24	-17,076.24
100-2501-502100	TAXES	61,598.00	61,598.00	4,726.56	56,626.29	56,626.29	4,971.71
100-2501-502101	RETIREMENT	118,840.00	118,840.00	9,739.14	115,349.97	115,349.97	3,490.03
100-2501-502102	GROUP INSURANCE	85,257.00	85,257.00	8,495.97	87,458.80	87,458.80	-2,201.80
100-2501-502103	DISABILITY INSURANCE	2,091.00	2,091.00	105.29	1,381.99	1,381.99	709.01
100-2501-502104	WORKERS COMPENSATION INS	46,145.00	46,145.00	0.00	15,079.26	15,079.26	31,065.74
100-2501-512210	COMMUNICATIONS SERVICE AGREE	10,428.00	19,928.00	3,021.07	17,998.83	17,998.83	1,929.17
100-2501-512230	PRINTING	2,500.00	2,500.00	0.00	200.60	200.60	2,299.40
100-2501-513200	TRAVEL, TRAINING, MEETINGS	33,800.00	23,800.00	0.00	15,730.37	15,730.37	8,069.63
100-2501-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	8,000.00	0.00	1,019.48	1,019.48	6,980.52
100-2501-513300	MOTOR VEHICLES - MAINTENANCE	8,000.00	8,000.00	953.95	5,579.93	5,838.23	2,161.77
100-2501-521300	OFFICE SUPPLIES	8,000.00	13,200.00	66.34	10,234.03	10,234.03	2,965.97
100-2501-522300	WEARING APPAREL	10,000.00	10,000.00	144.54	4,347.79	4,693.14	5,306.86
100-2501-522301	TOOLS	5,000.00	5,000.00	0.00	2,814.17	2,814.17	2,185.83
100-2501-522303	RECREATION & EDUCATION	55,000.00	52,000.00	2,930.65	13,622.70	26,842.70	25,157.30
100-2501-522305	MOTOR VEHICLE FUEL	22,500.00	22,500.00	805.41	9,132.99	9,132.99	13,367.01
100-2501-522316	MOTOR VEHICLES - SUPPLIES	8,000.00	6,300.00	0.00	2,865.12	2,865.12	3,434.88
	Division: 2501 - Fire Prevention Total:	1,298,243.00	1,298,243.00	95,401.28	1,126,595.43	1,140,419.08	157,823.92
Division: 3000 - Public Works Administration							
100-3000-501100	SALARIES	335,430.00	335,430.00	24,093.45	283,498.12	283,498.12	51,931.88
100-3000-501101	LONGEVITY	11,656.00	11,656.00	861.00	10,143.00	10,143.00	1,513.00
100-3000-501102	OVERTIME	2,000.00	2,000.00	122.53	2,075.37	2,075.37	-75.37
100-3000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-3000-502100	TAXES	26,158.00	26,158.00	1,925.83	22,827.57	22,827.57	3,330.43
100-3000-502101	RETIREMENT	50,434.00	50,434.00	3,859.54	45,166.23	45,166.23	5,267.77
100-3000-502102	GROUP INSURANCE	40,602.00	40,602.00	3,112.76	33,769.94	33,769.94	6,832.06
100-3000-502103	DISABILITY INSURANCE	887.00	887.00	55.18	677.69	677.69	209.31
100-3000-502104	WORKERS COMPENSATION INS	5,301.00	5,301.00	0.00	2,107.21	2,107.21	3,193.79
100-3000-512210	COMMUNICATIONS SERVICE AGREE	8,000.00	8,000.00	981.90	5,456.76	5,456.76	2,543.24
100-3000-512230	PRINTING	500.00	500.00	0.00	0.00	0.00	500.00
100-3000-512240	RENTS & CONTRACTUALS	93,000.00	86,000.00	2,353.58	67,605.68	68,362.29	17,637.71
100-3000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	7,000.00	180.00	3,293.84	3,293.84	3,706.16
100-3000-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	879.00	1,431.76	1,431.76	568.24

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3000-513290	OTHER	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-3000-513300	MOTOR VEHICLES - MAINTENANCE	0.00	5,000.00	0.00	434.40	434.40	4,565.60
100-3000-521300	OFFICE SUPPLIES	2,000.00	4,000.00	630.29	3,533.55	3,533.55	466.45
100-3000-522205	MARKETING AND ADVERTISING	17,000.00	17,000.00	0.00	12,685.90	12,685.90	4,314.10
100-3000-522300	WEARING APPAREL	3,400.00	3,400.00	282.00	2,553.10	2,553.10	846.90
100-3000-522301	TOOLS	1,800.00	1,800.00	91.58	611.58	611.58	1,188.42
100-3000-522304	FOOD	2,000.00	2,000.00	0.00	1,824.74	1,824.74	175.26
100-3000-522305	MOTOR VEHICLE FUEL	8,000.00	8,000.00	989.40	7,664.53	7,664.53	335.47
Division: 3000 - Public Works Administration Total:		625,868.00	625,868.00	40,741.12	511,076.39	511,833.00	114,035.00
Division: 3001 - Streets							
100-3001-501100	SALARIES	1,644,679.00	1,644,679.00	119,644.36	1,353,031.93	1,353,031.93	291,647.07
100-3001-501101	LONGEVITY	37,856.00	37,856.00	2,079.00	23,478.00	23,478.00	14,378.00
100-3001-501102	OVERTIME	100,000.00	100,000.00	6,386.44	67,442.59	67,442.59	32,557.41
100-3001-502100	TAXES	132,063.00	132,063.00	9,716.12	111,035.88	111,035.88	21,027.12
100-3001-502101	RETIREMENT	248,975.00	248,975.00	19,406.08	217,316.60	217,316.60	31,658.40
100-3001-502102	GROUP INSURANCE	353,208.00	353,208.00	26,645.03	275,166.13	275,166.13	78,041.87
100-3001-502103	DISABILITY INSURANCE	4,474.00	4,474.00	267.34	3,157.92	3,157.92	1,316.08
100-3001-502104	WORKERS COMPENSATION INS	125,663.00	125,663.00	0.00	32,946.53	32,946.53	92,716.47
100-3001-511200	PROFESSIONAL SERVICES	10,000.00	8,500.00	0.00	0.00	0.00	8,500.00
100-3001-512210	COMMUNICATIONS SERVICE AGREE	11,500.00	11,500.00	1,050.46	7,997.63	7,997.63	3,502.37
100-3001-512220	UTILITIES	1,026,000.00	1,026,000.00	70,612.06	1,114,109.55	1,114,109.55	-88,109.55
100-3001-512230	PRINTING	36,000.00	36,000.00	1,565.21	27,079.66	27,079.66	8,920.34
100-3001-512240	RENTS & CONTRACTUALS	100,000.00	140,000.00	44,037.84	126,505.85	128,589.79	11,410.21
100-3001-513200	TRAVEL, TRAINING, MEETINGS	4,500.00	6,000.00	2,698.57	5,972.81	5,972.81	27.19
100-3001-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,000.00	170.00	1,431.00	1,431.00	569.00
100-3001-513300	MOTOR VEHICLES - MAINTENANCE	100,000.00	100,000.00	11,628.12	72,225.13	72,225.13	27,774.87
100-3001-513302	MACHINES & EQUIPMENT	125,000.00	165,000.00	9,567.68	128,440.24	161,206.67	3,793.33
100-3001-513303	SIGNS & SIGNAL EQUIPMENT	160,000.00	160,000.00	3,084.30	149,344.01	153,762.36	6,237.64
100-3001-513309	OTHER	4,000.00	4,000.00	0.00	2,195.29	2,195.29	1,804.71
100-3001-521300	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	1,859.89	1,859.89	140.11
100-3001-522300	WEARING APPAREL	30,000.00	30,000.00	1,894.23	17,117.31	21,239.27	8,760.73
100-3001-522301	TOOLS	8,000.00	8,000.00	110.18	6,647.11	6,647.11	1,352.89
100-3001-522304	FOOD	3,000.00	3,000.00	0.00	1,473.61	1,473.61	1,526.39
100-3001-522305	MOTOR VEHICLE FUEL	115,000.00	151,000.00	11,824.96	130,998.04	130,998.04	20,001.96
100-3001-522306	JANITORIAL	1,000.00	1,000.00	0.00	179.67	179.67	820.33
100-3001-522307	CHEMICALS-MEDICAL & LAB	3,150.00	3,150.00	841.25	1,356.55	1,356.55	1,793.45
100-3001-522313	TRAFFIC CONTROLS	0.00	0.00	0.00	-14,365.00	-14,365.00	14,365.00
100-3001-522314	DRAINAGE FACILITIES	150,000.00	34,000.00	24.42	14,293.75	27,527.75	6,472.25
100-3001-522315	STREETS AND ALLEYS	100,000.00	120,000.00	10,482.68	63,070.65	115,474.72	4,525.28
100-3001-522316	MOTOR VEHICLES - SUPPLIES	100,000.00	80,000.00	7,287.46	64,606.29	64,606.29	15,393.71
100-3001-523302	MACHINES & EQUIPMENT	10,000.00	10,000.00	0.00	3,153.76	3,153.76	6,846.24
100-3001-605500	MACHINES & EQUIPMENT	0.00	248,229.00	248,229.00	259,629.00	259,629.00	-11,400.00
100-3001-605590	OTHER CAPITAL OUTLAY	0.00	126,000.00	0.00	126,000.00	126,000.00	0.00
100-3001-606500	MOTOR VEHICLES	0.00	229,705.00	0.00	229,705.00	229,705.00	0.00
Division: 3001 - Streets Total:		4,748,068.00	5,352,002.00	609,252.79	4,624,602.38	4,733,631.13	618,370.87
Division: 3002 - ROW							
100-3002-501100	SALARIES	1,218,685.00	1,218,685.00	79,546.97	1,005,711.57	1,005,711.57	212,973.43
100-3002-501101	LONGEVITY	47,138.00	47,138.00	2,891.00	34,349.00	34,349.00	12,789.00
100-3002-501102	OVERTIME	40,000.00	40,000.00	1,092.48	18,252.88	18,252.88	21,747.12
100-3002-502100	TAXES	96,862.00	96,862.00	6,251.66	81,595.12	81,595.12	15,266.88
100-3002-502101	RETIREMENT	186,426.00	186,426.00	12,654.35	159,309.16	159,309.16	27,116.84
100-3002-502102	GROUP INSURANCE	272,500.00	272,500.00	18,250.05	209,129.36	209,129.36	63,370.64
100-3002-502103	DISABILITY INSURANCE	3,280.00	3,280.00	181.42	2,432.82	2,432.82	847.18
100-3002-502104	WORKERS COMPENSATION INS	45,408.00	45,408.00	0.00	15,734.77	15,734.77	29,673.23
100-3002-511200	PROFESSIONAL SERVICES	3,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3002-512210	COMMUNICATIONS SERVICE AGREE	38,650.00	38,650.00	316.47	4,981.53	4,981.53	33,668.47
100-3002-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-3002-512240	RENTS & CONTRACTUALS	7,500.00	7,500.00	2,108.24	3,577.40	4,108.34	3,391.66
100-3002-513200	TRAVEL, TRAINING, MEETINGS	2,350.00	2,350.00	0.00	1,167.12	1,167.12	1,182.88

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
100-3002-513210	MEMBERSHIP DUES, SUBSCR	1,000.00	1,000.00	0.00	731.00	269.00	
100-3002-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	45,000.00	8,636.29	26,472.56	18,527.44	
100-3002-513302	MACHINES & EQUIPMENT	50,000.00	50,000.00	1,517.59	45,080.92	4,919.08	
100-3002-513303	SIGNS & SIGNAL EQUIPMENT	20,000.00	12,000.00	0.00	9,331.11	2,668.89	
100-3002-513306	BUILDINGS & STRUCTURES	7,200.00	23,700.00	8,800.00	23,627.33	72.67	
100-3002-513309	OTHER	100,000.00	83,500.00	2,539.22	81,571.60	1,928.40	
100-3002-521300	OFFICE SUPPLIES	1,000.00	1,000.00	194.90	954.52	45.48	
100-3002-522300	WEARING APPAREL	20,000.00	20,000.00	1,256.43	13,672.73	4,242.12	
100-3002-522301	TOOLS	15,000.00	15,000.00	816.72	13,562.53	1,437.47	
100-3002-522302	BOTANICAL & AGRICULTURAL	25,000.00	10,000.00	1,560.00	3,862.95	6,137.05	
100-3002-522303	RECREATION & EDUCATION	250.00	250.00	0.00	0.00	250.00	
100-3002-522304	FOOD	1,000.00	1,000.00	0.00	167.50	832.50	
100-3002-522305	MOTOR VEHICLE FUEL	120,000.00	120,000.00	10,914.40	98,554.67	21,445.33	
100-3002-522306	JANITORIAL	800.00	1,300.00	0.00	760.38	539.62	
100-3002-522307	CHEMICALS-MEDICAL & LAB	3,600.00	3,600.00	0.00	2,305.76	1,294.24	
100-3002-522308	OFFICE HARDWARE AND RELATED SO	0.00	2,418.71	0.00	0.00	0.00	
100-3002-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	25,000.00	808.13	22,223.75	2,776.25	
100-3002-522317	PARKS & PLAYGROUNDS	3,500.00	3,000.00	0.00	2,480.58	519.42	
100-3002-523302	MACHINES & EQUIPMENT	45,000.00	45,000.00	3,067.09	37,580.93	7,419.07	
100-3002-605500	MACHINES & EQUIPMENT	0.00	974,636.32	75,096.70	471,018.55	212,950.12	
100-3002-606500	MOTOR VEHICLES	0.00	136,499.00	0.00	136,499.00	0.00	
	Division: 3002 - ROW Total:	2,421,449.00	3,535,003.03	238,500.11	2,526,699.10	2,822,401.55	712,601.48
	Division: 4000 - Parks						
100-4000-501100	SALARIES	1,758,634.00	1,758,634.00	124,345.96	1,485,335.74	273,298.26	
100-4000-501101	LONGEVITY	75,166.00	75,166.00	4,522.00	49,847.00	25,319.00	
100-4000-501102	OVERTIME	25,000.00	25,000.00	4,071.80	36,323.08	-11,323.08	
100-4000-501104	CERTIFICATION PAY	14,800.00	14,800.00	0.00	2,584.54	12,215.46	
100-4000-501106	VEHICLE ALLOWANCE	4,500.00	4,500.00	0.00	1,211.56	3,288.44	
100-4000-502100	TAXES	139,306.00	139,306.00	10,082.65	121,871.91	17,434.09	
100-4000-502101	RETIREMENT	268,115.00	268,115.00	20,118.21	236,869.91	31,245.09	
100-4000-502102	GROUP INSURANCE	459,548.00	459,548.00	38,045.96	388,166.29	71,381.71	
100-4000-502103	DISABILITY INSURANCE	4,652.00	4,652.00	279.04	3,273.91	1,378.09	
100-4000-502104	WORKERS COMPENSATION INS	61,166.00	61,166.00	0.00	22,398.27	38,767.73	
100-4000-512210	COMMUNICATIONS SERVICE AGREE	5,000.00	5,000.00	1,307.00	4,958.65	41.35	
100-4000-512220	UTILITIES	74,500.00	74,500.00	11,062.39	93,316.48	-18,816.48	
100-4000-512240	RENTS & CONTRACTUALS	25,000.00	25,000.00	2,464.05	31,282.49	-8,101.89	
100-4000-513200	TRAVEL, TRAINING, MEETINGS	7,000.00	1,780.00	0.00	-47.26	1,827.26	
100-4000-513210	MEMBERSHIP DUES, SUBSCR	5,250.00	250.00	0.00	0.00	250.00	
100-4000-513300	MOTOR VEHICLES - MAINTENANCE	35,000.00	42,000.00	147.50	47,704.26	-5,704.26	
100-4000-513302	MACHINES & EQUIPMENT	17,000.00	12,000.00	2,050.49	12,070.22	-70.22	
100-4000-513303	SIGNS & SIGNAL EQUIPMENT	13,000.00	21,000.00	880.00	21,007.71	-7.71	
100-4000-513306	BUILDINGS & STRUCTURES	0.00	220.00	0.00	220.00	0.00	
100-4000-521300	OFFICE SUPPLIES	3,500.00	7,000.00	239.94	5,047.34	1,952.66	
100-4000-522300	WEARING APPAREL	40,000.00	46,000.00	2,388.66	39,202.25	964.55	
100-4000-522301	TOOLS	88,000.00	94,000.00	4,953.24	99,884.18	-5,884.18	
100-4000-522305	MOTOR VEHICLE FUEL	90,000.00	82,969.00	9,314.73	67,789.67	15,179.33	
100-4000-522306	JANITORIAL	20,000.00	20,000.00	0.00	23,523.02	-3,523.02	
100-4000-522307	CHEMICALS-MEDICAL & LAB	60,000.00	36,300.00	1,958.40	33,515.33	2,784.67	
100-4000-522312	BUILDING	55,000.00	60,000.00	201.01	57,964.32	2,035.68	
100-4000-522315	STREETS AND ALLEYS	9,000.00	3,500.00	1,240.00	2,738.00	762.00	
100-4000-522316	MOTOR VEHICLES - SUPPLIES	50,000.00	63,500.00	661.32	64,480.85	-980.85	
100-4000-522317	PARKS & PLAYGROUNDS	9,500.00	11,000.00	2,308.53	9,943.17	1,056.83	
100-4000-523302	MACHINES & EQUIPMENT	30,000.00	30,731.00	6,647.84	29,810.04	920.96	
100-4000-602500	PARKLAND DEDICATION PROJECT	0.00	0.00	0.00	26,000.64	-26,000.64	
100-4000-603500	BUILDING AND STRUCTURES	0.00	1,027,631.00	147,976.80	217,942.11	0.09	
100-4000-605500	MACHINES & EQUIPMENT	0.00	47,718.00	47,717.50	47,717.50	0.50	
100-4000-605590	OTHER CAPITAL OUTLAY	0.00	2,400,000.00	0.00	862,523.17	314,500.00	
	Division: 4000 - Parks Total:	3,447,637.00	6,922,986.00	444,985.02	4,146,476.35	6,186,794.58	736,191.42

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Division: 4002 - Recreation							
100-4002-501100	SALARIES	1,045,879.00	1,045,879.00	74,139.49	855,559.35	855,559.35	190,319.65
100-4002-501101	LONGEVITY	23,478.00	23,478.00	1,820.00	20,916.00	20,916.00	2,562.00
100-4002-501102	OVERTIME	3,500.00	3,500.00	1,932.87	9,198.40	9,198.40	-5,698.40
100-4002-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-4002-501110	PART-TIME WAGES	1,614,613.00	1,614,613.00	148,513.99	1,066,406.94	1,066,406.94	548,206.06
100-4002-502100	TAXES	202,165.00	202,165.00	19,044.09	158,915.75	158,915.75	43,249.25
100-4002-502101	RETIREMENT	149,373.00	149,373.00	11,658.72	133,071.43	133,071.43	16,301.57
100-4002-502102	GROUP INSURANCE	216,903.00	216,903.00	15,673.35	180,902.23	180,902.23	36,000.77
100-4002-502103	DISABILITY INSURANCE	2,562.00	2,562.00	177.25	2,066.70	2,066.70	495.30
100-4002-502104	WORKERS COMPENSATION INS	84,291.00	84,291.00	0.00	34,974.27	34,974.27	49,316.73
100-4002-511200	PROFESSIONAL SERVICES	15,000.00	15,250.00	2,050.00	15,149.25	15,149.25	100.75
100-4002-512210	COMMUNICATIONS SERVICE AGREE	30,000.00	26,500.00	4,521.67	24,783.08	24,783.08	1,716.92
100-4002-512220	UTILITIES	55,000.00	55,000.00	811.24	56,731.59	56,731.59	-1,731.59
100-4002-512230	PRINTING	16,000.00	12,800.00	0.00	12,023.48	12,023.48	776.52
100-4002-512240	RENTS & CONTRACTUALS	48,000.00	48,000.00	13,380.77	40,916.66	43,582.02	4,417.98
100-4002-513200	TRAVEL, TRAINING, MEETINGS	50,000.00	38,500.00	12,359.85	30,467.91	30,467.91	8,032.09
100-4002-513210	MEMBERSHIP DUES, SUBSCR	16,500.00	27,200.00	10,826.50	24,707.78	24,707.78	2,492.22
100-4002-513300	MOTOR VEHICLES - MAINTENANCE	10,000.00	10,000.00	873.21	8,857.04	8,857.04	1,142.96
100-4002-513303	SIGNS & SIGNAL EQUIPMENT	4,600.00	4,600.00	0.00	3,510.99	3,510.99	1,089.01
100-4002-513306	BUILDINGS & STRUCTURES	15,000.00	15,000.00	5,815.56	13,892.09	13,892.09	1,107.91
100-4002-513307	SWIMMING POOLS MAINT	45,000.00	45,000.00	2,991.47	44,881.73	46,763.76	-1,763.76
100-4002-521300	OFFICE SUPPLIES	12,500.00	12,250.00	834.81	10,466.61	10,466.61	1,783.39
100-4002-522205	MARKETING AND ADVERTISING	200,000.00	204,000.00	3,809.67	194,345.40	194,345.40	9,654.60
100-4002-522300	WEARING APPAREL	17,500.00	17,500.00	4,567.89	19,083.80	19,083.80	-1,583.80
100-4002-522301	TOOLS	3,600.00	3,600.00	443.97	2,210.62	2,210.62	1,389.38
100-4002-522303	RECREATION & EDUCATION	150,000.00	159,000.00	18,994.94	151,409.97	151,527.37	7,472.63
100-4002-522305	MOTOR VEHICLE FUEL	7,000.00	7,000.00	1,171.60	7,820.06	7,820.06	-820.06
100-4002-522306	JANITORIAL	10,000.00	6,000.00	1,891.67	5,589.09	5,589.09	410.91
100-4002-522307	CHEMICALS-MEDICAL & LAB	85,000.00	85,000.00	11,166.75	88,293.47	98,318.72	-13,318.72
100-4002-522312	BUILDING	6,330.00	4,830.00	3,366.50	4,722.32	4,722.32	107.68
100-4002-522316	MOTOR VEHICLES - SUPPLIES	7,500.00	7,500.00	84.49	7,246.49	7,246.49	253.51
100-4002-523301	OFFICE FURNITURE	0.00	0.00	99.99	99.99	99.99	-99.99
100-4002-523302	MACHINES & EQUIPMENT	3,450.00	3,450.00	0.00	799.98	799.98	2,650.02
100-4002-605590	OTHER CAPITAL OUTLAY	20,000.00	20,000.00	0.00	18,385.79	18,385.79	1,614.21
	Division: 4002 - Recreation Total:	4,174,944.00	4,174,944.00	373,345.39	3,252,121.68	3,266,811.72	908,132.28
Division: 4003 - World Birding Center							
100-4003-501100	SALARIES	353,957.00	353,957.00	24,087.41	305,891.22	305,891.22	48,065.78
100-4003-501101	LONGEVITY	6,916.00	6,916.00	322.00	5,103.00	5,103.00	1,813.00
100-4003-501102	OVERTIME	500.00	500.00	0.00	145.65	145.65	354.35
100-4003-501110	PART-TIME WAGES	89,096.00	89,096.00	5,848.61	64,397.54	64,397.54	24,698.46
100-4003-502100	TAXES	33,433.00	33,433.00	2,375.94	29,063.25	29,063.25	4,369.75
100-4003-502101	RETIREMENT	51,129.00	51,129.00	3,837.00	46,179.28	46,179.28	4,949.72
100-4003-502102	GROUP INSURANCE	70,556.00	70,556.00	4,818.18	63,806.84	63,806.84	6,749.16
100-4003-502103	DISABILITY INSURANCE	1,130.00	1,130.00	55.34	713.80	713.80	416.20
100-4003-502104	WORKERS COMPENSATION INS	3,874.00	3,874.00	0.00	2,603.61	2,603.61	1,270.39
100-4003-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	255.00	3,546.41	3,546.41	1,453.59
100-4003-512210	COMMUNICATIONS SERVICE AGREE	10,800.00	10,800.00	1,815.68	9,823.76	9,823.76	976.24
100-4003-512220	UTILITIES	13,800.00	13,800.00	1,107.68	8,063.13	8,063.13	5,736.87
100-4003-512230	PRINTING	4,350.00	4,350.00	0.00	1,275.00	1,275.00	3,075.00
100-4003-512240	RENTS & CONTRACTUALS	27,000.00	27,000.00	3,971.42	18,569.74	18,838.72	8,161.28
100-4003-513200	TRAVEL, TRAINING, MEETINGS	3,950.00	3,950.00	0.00	1,655.00	1,655.00	2,295.00
100-4003-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	2,500.00	0.00	1,739.00	1,739.00	761.00
100-4003-513300	MOTOR VEHICLES - MAINTENANCE	9,250.00	9,250.00	85.92	2,813.23	2,813.23	6,436.77
100-4003-513301	OFFICE MAINTENANCE & CONTRACT	8,240.00	7,240.00	0.00	0.00	0.00	7,240.00
100-4003-513302	MACHINES & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4003-513303	SIGNS & SIGNAL EQUIPMENT	10,000.00	8,000.00	330.00	2,637.16	2,637.16	5,362.84
100-4003-521300	OFFICE SUPPLIES	3,750.00	3,750.00	560.64	2,015.47	2,015.47	1,734.53
100-4003-521301	OFFICE SUPPLIES - IT	800.00	800.00	0.00	408.89	408.89	391.11

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4003-522205	MARKETING AND ADVERTISING	24,750.00	24,750.00	2,935.20	14,974.76	14,974.76	9,775.24
100-4003-522300	WEARING APPAREL	5,800.00	5,800.00	0.00	3,419.52	3,419.52	2,380.48
100-4003-522301	TOOLS	5,200.00	5,200.00	537.13	2,007.13	2,007.13	3,192.87
100-4003-522302	BOTANICAL & AGRICULTURAL	20,150.00	20,150.00	6,171.17	14,227.22	14,227.22	5,922.78
100-4003-522303	RECREATION & EDUCATION	14,900.00	14,900.00	2,160.36	7,941.39	9,719.46	5,180.54
100-4003-522304	FOOD	2,550.00	2,550.00	299.85	1,654.28	1,654.28	895.72
100-4003-522305	MOTOR VEHICLE FUEL	6,250.00	8,250.00	2,152.01	9,247.34	9,247.34	-997.34
100-4003-522306	JANITORIAL	1,850.00	1,850.00	49.76	1,146.14	1,146.14	703.86
100-4003-522312	BUILDING	12,200.00	12,200.00	0.00	6,772.00	6,772.00	5,428.00
100-4003-551421	PURCHASES FOR RESALE	17,000.00	17,000.00	1,350.56	14,317.16	15,464.08	1,535.92
Division: 4003 - World Birding Center Total:		822,181.00	822,181.00	65,126.86	646,157.92	649,351.89	172,829.11
Division: 4004 - Bldg Maint							
100-4004-501100	SALARIES	1,066,350.00	1,066,350.00	78,382.36	924,237.82	924,237.82	142,112.18
100-4004-501101	LONGEVITY	55,972.00	55,972.00	3,528.00	42,903.00	42,903.00	13,069.00
100-4004-501102	OVERTIME	50,000.00	50,000.00	7,849.77	72,035.35	72,035.35	-22,035.35
100-4004-501110	PART-TIME WAGES	12,979.00	12,979.00	1,028.36	11,260.52	11,260.52	1,718.48
100-4004-502100	TAXES	87,968.00	87,968.00	6,906.56	81,224.17	81,224.17	6,743.83
100-4004-502101	RETIREMENT	169,296.00	169,296.00	13,736.28	157,996.46	157,996.46	11,299.54
100-4004-502102	GROUP INSURANCE	271,971.00	271,971.00	23,954.29	255,212.44	255,212.44	16,758.56
100-4004-502103	DISABILITY INSURANCE	2,978.00	2,978.00	180.89	2,236.13	2,236.13	741.87
100-4004-502104	WORKERS COMPENSATION INS	61,839.00	61,839.00	0.00	22,734.26	22,734.26	39,104.74
100-4004-511200	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	555.00	555.00	445.00
100-4004-512210	COMMUNICATIONS SERVICE AGREE	3,300.00	3,300.00	391.56	2,194.92	2,194.92	1,105.08
100-4004-512220	UTILITIES	840,000.00	840,000.00	16,386.20	637,770.44	637,770.44	202,229.56
100-4004-512240	RENTS & CONTRACTUALS	65,000.00	65,000.00	5,091.17	45,897.76	50,478.76	14,521.24
100-4004-513200	TRAVEL, TRAINING, MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4004-513210	MEMBERSHIP DUES, SUBSCR	100.00	100.00	0.00	45.00	45.00	55.00
100-4004-513300	MOTOR VEHICLES - MAINTENANCE	14,000.00	14,000.00	701.00	8,542.05	9,374.05	4,625.95
100-4004-513301	OFFICE MAINTENANCE & CONTRACT	1,000.00	1,000.00	62.96	102.83	102.83	897.17
100-4004-513302	MACHINES & EQUIPMENT	5,500.00	5,500.00	0.00	1,361.21	1,361.21	4,138.79
100-4004-513306	BUILDINGS & STRUCTURES	160,000.00	160,000.00	1,396.50	81,088.31	88,815.19	71,184.81
100-4004-513310	AIR CONDITIONING UNITS	250,000.00	110,000.00	3,465.00	101,313.49	101,313.49	8,686.51
100-4004-521300	OFFICE SUPPLIES	800.00	800.00	265.69	893.01	893.01	-93.01
100-4004-522300	WEARING APPAREL	21,000.00	21,000.00	1,975.88	17,025.04	21,683.97	-683.97
100-4004-522301	TOOLS	2,500.00	2,500.00	1,119.83	1,687.76	1,687.76	812.24
100-4004-522305	MOTOR VEHICLE FUEL	35,000.00	35,000.00	0.00	13,377.51	13,377.51	21,622.49
100-4004-522306	JANITORIAL	125,000.00	125,000.00	7,812.76	85,949.92	85,949.92	39,050.08
100-4004-522312	BUILDING	55,000.00	55,000.00	9,350.55	42,487.15	42,487.15	12,512.85
100-4004-522316	MOTOR VEHICLES - SUPPLIES	53,000.00	53,000.00	1,470.03	14,821.02	14,821.02	38,178.98
100-4004-603500	BUILDING AND STRUCTURES	0.00	279,500.00	0.00	0.00	139,500.00	140,000.00
Division: 4004 - Bldg Maint Total:		3,413,553.00	3,553,053.00	185,055.64	2,624,952.57	2,782,251.38	770,801.62
Division: 4100 - Library							
100-4100-501100	SALARIES	1,387,386.00	1,387,386.00	103,625.91	1,211,153.64	1,211,153.64	176,232.36
100-4100-501101	LONGEVITY	44,954.00	44,954.00	3,143.00	35,714.00	35,714.00	9,240.00
100-4100-501102	OVERTIME	20,000.00	20,000.00	3,324.41	29,394.59	29,394.59	-9,394.59
100-4100-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-4100-502100	TAXES	107,966.00	107,966.00	8,242.41	97,629.01	97,629.01	10,336.99
100-4100-502101	RETIREMENT	207,966.00	207,966.00	16,694.97	192,329.80	192,329.80	15,636.20
100-4100-502102	GROUP INSURANCE	264,962.00	264,962.00	20,616.05	228,775.69	228,775.69	36,186.31
100-4100-502103	DISABILITY INSURANCE	3,658.00	3,658.00	242.78	2,936.26	2,936.26	721.74
100-4100-502104	WORKERS COMPENSATION INS	7,602.00	7,602.00	0.00	4,411.49	4,411.49	3,190.51
100-4100-511200	PROFESSIONAL SERVICES	22,000.00	22,000.00	1,505.00	17,457.00	21,155.00	845.00
100-4100-512210	COMMUNICATIONS SERVICE AGREE	18,000.00	18,000.00	1,857.55	10,608.03	10,608.03	7,391.97
100-4100-512230	PRINTING	2,000.00	2,000.00	1,457.00	1,549.20	1,549.20	450.80
100-4100-512240	RENTS & CONTRACTUALS	21,430.00	21,430.00	1,070.81	16,584.58	19,095.18	2,334.82
100-4100-513200	TRAVEL, TRAINING, MEETINGS	8,000.00	5,000.00	21.70	933.68	4,933.68	66.32
100-4100-513210	MEMBERSHIP DUES, SUBSCR	6,940.00	6,940.00	179.00	4,565.37	4,565.37	2,374.63
100-4100-513290	OTHER	0.00	0.00	0.00	10.04	10.04	-10.04
100-4100-513300	MOTOR VEHICLES - MAINTENANCE	2,000.00	2,000.00	0.00	1,653.78	1,653.78	346.22

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4100-513301	OFFICE MAINTENANCE & CONTRACT	7,500.00	7,500.00	0.00	20.00	20.00	7,480.00
100-4100-513302	MACHINES & EQUIPMENT MAINT	2,000.00	2,000.00	0.00	175.00	175.00	1,825.00
100-4100-513306	BUILDINGS & STRUCTURES	3,500.00	3,500.00	0.00	2,431.55	2,431.55	1,068.45
100-4100-521300	OFFICE SUPPLIES	25,000.00	26,500.00	3,444.82	22,416.31	24,572.31	1,927.69
100-4100-522300	WEARING APPAREL	3,000.00	3,000.00	0.00	1,399.00	1,399.00	1,601.00
100-4100-522304	FOOD	2,500.00	4,000.00	535.91	3,473.60	3,473.60	526.40
100-4100-522305	MOTOR VEHICLE FUEL	1,500.00	1,500.00	128.42	1,320.36	1,320.36	179.64
100-4100-522306	JANITORIAL	2,000.00	2,000.00	431.24	1,993.15	1,993.15	6.85
100-4100-522308	OFFICE HARDWARE AND RELATED SO	0.00	637.57	14,269.11	-318.89	318.68	318.89
100-4100-523390	OTHER MATERIALS	112,000.00	112,000.00	9,800.52	90,339.11	102,742.09	9,257.91
100-4100-551421	PURCHASES FOR RESALE	30,000.00	30,000.00	1,468.90	30,745.40	30,745.40	-745.40
Division: 4100 - Library Total:		2,318,064.00	2,318,701.57	192,382.59	2,013,416.17	2,038,821.32	279,880.25
Division: 4101 - Cultural Arts							
100-4101-512210	COMMUNICATIONS SERVICE AGREE	9,236.00	9,236.00	2,857.40	5,297.26	5,297.26	3,938.74
100-4101-512240	RENTS & CONTRACTUALS	7,132.00	7,132.00	650.00	650.00	6,650.00	482.00
100-4101-513200	TRAVEL, TRAINING, MEETINGS	60,200.00	60,200.00	19,719.54	48,637.82	48,637.82	11,562.18
100-4101-513210	MEMBERSHIP DUES, SUBSCR	22,865.00	22,865.00	4,988.41	16,873.00	16,873.00	5,992.00
100-4101-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	6,000.00	230.00	3,710.62	3,710.62	2,289.38
100-4101-513301	OFFICE MAINTENANCE & CONTRACT	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00
100-4101-513302	MACHINES & EQUIPMENT MAINT	7,500.00	7,500.00	725.00	6,333.53	6,333.53	1,166.47
100-4101-513306	BUILDING & STRUCTURES	15,500.00	15,500.00	2,193.00	8,307.00	8,307.00	7,193.00
100-4101-521300	OFFICE SUPPLIES	67,500.00	67,500.00	20,159.44	55,070.23	56,964.23	10,535.77
100-4101-522300	WEARING APPAREL	3,000.00	3,000.00	362.79	991.79	991.79	2,008.21
100-4101-522304	FOOD	3,000.00	3,700.00	110.91	2,983.13	2,983.13	716.87
100-4101-522305	MOTOR VEHICLE FUEL	4,500.00	4,500.00	246.37	1,455.91	1,455.91	3,044.09
100-4101-522306	JANITORIAL	1,000.00	300.00	0.00	0.00	0.00	300.00
100-4101-522308	OFFICE HARDWARE AND RELATED SO	8,000.00	8,000.00	0.00	2,649.91	2,649.91	5,350.09
Division: 4101 - Cultural Arts Total:		224,833.00	224,833.00	52,242.86	152,960.20	160,854.20	63,978.80
Division: 5000 - Grants Administration							
100-5000-501100	SALARIES	349,322.00	349,322.00	24,635.16	280,177.37	280,177.37	69,144.63
100-5000-501101	LONGEVITY	7,781.00	7,781.00	133.00	2,464.00	2,464.00	5,317.00
100-5000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,876.96	3,876.96	323.04
100-5000-502100	TAXES	26,699.00	26,699.00	1,982.36	21,881.75	21,881.75	4,817.25
100-5000-502101	RETIREMENT	51,478.00	51,478.00	3,793.80	43,001.77	43,001.77	8,476.23
100-5000-502102	GROUP INSURANCE	33,912.00	33,912.00	3,647.32	36,590.04	36,590.04	-2,678.04
100-5000-502103	DISABILITY INSURANCE	906.00	906.00	51.77	639.35	639.35	266.65
100-5000-502104	WORKERS COMPENSATION INS	1,428.00	1,428.00	0.00	721.75	721.75	706.25
100-5000-511200	PROFESSIONAL SERVICES	2,000.00	2,000.00	184.00	1,869.11	1,869.11	130.89
100-5000-511202	AUDIT	900.00	2,250.00	0.00	2,237.34	2,237.34	12.66
100-5000-512210	COMMUNICATIONS SERVICE AGREE	6,180.00	6,180.00	440.03	2,386.84	2,386.84	3,793.16
100-5000-512230	PRINTING	800.00	800.00	0.00	0.00	0.00	800.00
100-5000-512241	RENTS & CONTRACTUALS - IT	2,000.00	2,000.00	108.49	1,341.95	1,341.95	658.05
100-5000-513200	TRAVEL, TRAINING, MEETINGS	10,000.00	10,000.00	40.00	7,137.99	7,137.99	2,862.01
100-5000-513210	MEMBERSHIP DUES, SUBSCR	1,077.00	1,077.00	0.00	1,077.00	1,077.00	0.00
100-5000-513300	MOTOR VEHICLES - MAINTENANCE	800.00	800.00	39.55	212.79	256.19	543.81
100-5000-521300	OFFICE SUPPLIES	1,800.00	1,800.00	251.38	1,401.16	1,401.16	398.84
100-5000-521301	OFFICE SUPPLIES - IT	800.00	800.00	688.00	927.22	927.22	-127.22
100-5000-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	872.49	872.49	127.51
100-5000-522300	WEARING APPAREL	600.00	600.00	0.00	438.57	438.57	161.43
100-5000-522304	FOOD	600.00	600.00	0.00	247.82	247.82	352.18
100-5000-522305	MOTOR VEHICLE FUEL	600.00	600.00	0.00	70.50	70.50	529.50
100-5000-522311	COMMUNICATIONS SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Division: 5000 - Grants Administration Total:		505,883.00	507,233.00	36,317.94	409,573.77	409,617.17	97,615.83
Division: 5800 - Health & Code							
100-5800-501100	SALARIES	835,570.00	835,570.00	61,805.39	703,746.67	703,746.67	131,823.33
100-5800-501101	LONGEVITY	14,924.00	14,924.00	1,169.00	11,641.00	11,641.00	3,283.00
100-5800-501102	OVERTIME	6,000.00	6,000.00	2,599.80	19,843.59	19,843.59	-13,843.59
100-5800-501104	CERTIFICATION PAY	9,400.00	9,400.00	1,403.79	12,461.04	12,461.04	-3,061.04

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-5800-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	1,453.86	1,453.86	2,746.14
100-5800-502100	TAXES	64,301.00	64,301.00	5,078.17	57,456.38	57,456.38	6,844.62
100-5800-502101	RETIREMENT	123,847.00	123,847.00	10,184.99	112,689.93	112,689.93	11,157.07
100-5800-502102	GROUP INSURANCE	144,793.00	144,793.00	11,031.10	117,564.43	117,564.43	27,228.57
100-5800-502103	DISABILITY INSURANCE	1,941.00	1,941.00	135.93	1,627.51	1,627.51	313.49
100-5800-502104	WORKERS COMPENSATION INS	16,947.00	16,947.00	0.00	4,787.77	4,787.77	12,159.23
100-5800-511200	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-511203	CONSULTANT	500.00	500.00	0.00	0.00	0.00	500.00
100-5800-512210	COMMUNICATIONS SERVICE AGREE	25,504.00	25,504.00	2,759.90	20,820.04	20,820.04	4,683.96
100-5800-512230	PRINTING	5,044.00	5,044.00	113.60	4,118.50	4,118.50	925.50
100-5800-513200	TRAVEL, TRAINING, MEETINGS	13,700.00	13,700.00	1,870.00	10,391.30	10,391.30	3,308.70
100-5800-513210	MEMBERSHIP DUES, SUBCRIP	1,500.00	1,500.00	185.80	185.80	185.80	1,314.20
100-5800-513300	MOTOR VEHICLES - MAINTENANCE	8,500.00	8,500.00	489.02	8,821.31	9,736.91	-1,236.91
100-5800-513306	BUILDINGS & STRUCTURES	1,575.00	1,575.00	0.00	580.00	580.00	995.00
100-5800-513309	CLEANING, MOWING & DEMOLITION	60,000.00	88,000.00	16,386.00	74,540.50	82,962.50	5,037.50
100-5800-521300	OFFICE SUPPLIES	6,000.00	6,000.00	329.67	6,133.19	6,133.19	-133.19
100-5800-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	659.00	659.00	341.00
100-5800-522300	WEARING APPAREL	19,065.00	19,065.00	1,635.96	14,213.16	14,213.16	4,851.84
100-5800-522301	TOOLS	1,500.00	1,500.00	345.28	1,385.55	1,385.55	114.45
100-5800-522305	MOTOR VEHICLE FUEL	39,512.00	39,512.00	2,418.69	16,335.11	16,335.11	23,176.89
100-5800-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	475.00	1,439.05	1,439.05	-439.05
100-5800-523390	OTHER MATERIALS	22,265.00	22,265.00	3,469.08	11,509.23	11,509.23	10,755.77
100-5800-603500	BUILDINGS AND STRUCTURES	0.00	600,000.00	0.00	0.00	600,000.00	0.00
100-5800-606500	MOTOR VEHICLES	0.00	125,098.00	125,098.00	125,098.00	125,098.00	0.00
	Division: 5800 - Health & Code Total:	1,429,088.00	2,182,186.00	249,307.25	1,339,501.92	1,948,839.52	233,346.48
	Division: 5900 - Building Safety						
100-5900-501100	SALARIES	966,318.00	966,318.00	73,635.15	812,488.46	812,488.46	153,829.54
100-5900-501101	LONGEVITY	25,116.00	25,116.00	1,869.00	20,573.00	20,573.00	4,543.00
100-5900-501102	OVERTIME	6,000.00	6,000.00	802.02	10,674.55	10,674.55	-4,674.55
100-5900-501104	CERTIFICATION PAY	31,500.00	31,500.00	2,096.11	22,768.59	22,768.59	8,731.41
100-5900-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
100-5900-502100	TAXES	76,584.00	76,584.00	5,775.83	64,635.36	64,635.36	11,948.64
100-5900-502101	RETIREMENT	147,598.00	147,598.00	11,912.76	130,913.16	130,913.16	16,684.84
100-5900-502102	GROUP INSURANCE	182,888.00	182,888.00	14,308.91	145,819.01	145,819.01	37,068.99
100-5900-502103	DISABILITY INSURANCE	2,596.00	2,596.00	163.06	1,939.27	1,939.27	656.73
100-5900-502104	WORKERS COMPENSATION INS	7,332.00	7,332.00	0.00	4,629.82	4,629.82	2,702.18
100-5900-511203	CONSULTANT	3,500.00	3,500.00	0.00	2,000.00	2,000.00	1,500.00
100-5900-512210	COMMUNICATIONS SERVICE AGREE	35,313.00	27,313.00	2,965.54	19,069.73	19,069.73	8,243.27
100-5900-512230	PRINTING	4,956.00	4,956.00	0.00	4,298.20	4,298.20	657.80
100-5900-513200	TRAVEL, TRAINING, MEETINGS	21,300.00	29,300.00	7,025.85	24,978.07	24,978.07	4,321.93
100-5900-513210	MEMBERSHIP DUES, SUBSCR	1,500.00	1,500.00	292.00	1,142.00	1,142.00	358.00
100-5900-513300	MOTOR VEHICLES - MAINTENANCE	6,000.00	9,000.00	1,236.98	9,492.37	9,492.37	-492.37
100-5900-513301	OFFICE MAINTENANCE & CONTRACT	139,730.00	136,730.00	0.00	128,353.48	128,353.48	8,376.52
100-5900-521300	OFFICE SUPPLIES	6,500.00	6,500.00	322.47	6,220.29	6,220.29	279.71
100-5900-522205	MARKETING AND ADVERTISING	1,000.00	1,000.00	0.00	999.00	999.00	1.00
100-5900-522300	WEARING APPAREL	13,700.00	13,700.00	3,579.10	14,128.53	14,128.53	-428.53
100-5900-522301	TOOLS	4,000.00	4,000.00	319.98	2,410.88	2,410.88	1,589.12
100-5900-522304	FOOD	2,709.00	2,709.00	40.00	576.03	576.03	2,132.97
100-5900-522305	MOTOR VEHICLE FUEL	21,000.00	21,000.00	1,223.66	20,250.85	20,250.85	749.15
100-5900-522316	MOTOR VEHICLES - SUPPLIES	1,000.00	1,000.00	295.14	483.62	1,158.02	-158.02
100-5900-606500	MOTOR VEHICLES	0.00	84,610.00	84,610.00	84,610.00	84,610.00	0.00
	Division: 5900 - Building Safety Total:	1,712,340.00	1,796,950.00	212,796.64	1,537,169.69	1,537,844.09	259,105.91
	Division: 9500 - Non-Departmental						
100-9500-511202	AUDIT	27,400.00	50,550.00	0.00	50,140.25	50,140.25	409.75
100-9500-513220	BANK SERVICE CHARGE	0.00	0.00	0.00	3.15	3.15	-3.15
100-9500-513230	CREDIT CARD MERCHANT CHARGES	90,000.00	122,000.00	9,951.66	110,377.75	110,377.75	11,622.25
100-9500-514005	CONTR/INCENTIVE-CHAMBER OF CO	160,000.00	160,000.00	13,333.33	146,666.63	160,000.00	0.00
100-9500-514007	CONTR/INCENTIVE-MUSEUM OF SO T	160,000.00	160,000.00	13,333.00	146,667.00	160,000.00	0.00
100-9500-514010	STATE OF THE CITY ADDRESS	3,500.00	88,155.00	0.00	88,151.71	88,151.71	3.29

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-9500-514011	CONTR/INCENTIVE-VIPERS ARENA	1,220,000.00	1,220,000.00	0.00	1,082,872.69	1,082,872.69	137,127.31
100-9500-514013	CONTR/INCENTIVE-DHR	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
100-9500-514020	ALL AMERICA CITY	0.00	56,865.00	10,798.54	56,864.98	56,864.98	0.02
100-9500-514021	CONTR/INCENTIVE-HUMANE SOCIET	700,000.00	700,000.00	57,500.00	558,750.00	673,750.00	26,250.00
100-9500-514026	CONTR/INCENTIVE-"DOMAIN DEVEL	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00
100-9500-514028	CONTR/INCENTIVE-EDINBURG 2040 R	0.00	35,100.00	0.00	27,000.00	27,000.00	8,100.00
100-9500-522203	PD-LRGVDC-911 DISPATCH CENTER-E	0.00	0.00	862.00	10,320.44	10,320.44	-10,320.44
100-9500-522502	PD-LRGVDC-911 DISPATCH CENTER T	0.00	0.00	680.00	24,235.26	24,235.26	-24,235.26
100-9500-551400	ELECTION EXPENSES	70,000.00	70,000.00	0.00	34,556.95	34,556.95	35,443.05
100-9500-551401	FLAT RATE ASSESSMENT	6,000.00	7,065.00	0.00	7,062.16	7,062.16	2.84
100-9500-551402	GENERAL INSURANCE	940,000.00	1,107,605.00	-88,914.64	1,107,601.68	1,107,601.68	3.32
100-9500-551404	CNTY APPRAISAL SERVICE	392,000.00	434,680.00	0.00	434,679.36	434,679.36	0.64
100-9500-551405	SPECIAL PROJECTS	0.00	5,615.00	0.00	5,611.65	5,611.65	3.35
100-9500-551406	PROPERTY TAX COLLECTION SERVICE	83,000.00	83,000.00	6,801.42	76,407.68	76,407.68	6,592.32
100-9500-551407	HURRICANE/SEVERE WEATHER EXP	0.00	32,680.00	1,152.16	33,828.46	33,828.46	-1,148.46
100-9500-551423	C.M. INS. CLAIMS SETTLEMENT	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
100-9500-701750	LEASES PAYABLE PRINCIPAL	2,890,000.00	2,890,000.00	238,801.56	2,629,306.07	2,629,306.07	260,693.93
100-9500-702731	LEASES PAYABLE INTEREST	195,000.00	195,000.00	13,976.30	175,664.92	175,664.92	19,335.08
100-9500-900401	TRANSFER OUT TIRZ #1	880,000.00	880,000.00	0.00	0.00	0.00	880,000.00
100-9500-900402	TRANSFER OUT TIRZ #4	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00
100-9500-900441	TRANSFER OUT BOYS & GIRLS CLUB	400,000.00	400,000.00	100,000.00	400,000.00	400,000.00	0.00
Division: 9500 - Non-Departmental Total:		8,563,500.00	11,069,915.00	2,403,275.33	9,231,768.79	9,373,435.16	1,696,479.84
Expense Total:		88,580,452.00	97,777,057.64	10,046,229.10	78,216,996.15	82,688,480.51	15,088,577.13
Fund: 100 - GENERAL FUND Surplus (Deficit):		-3,539,094.00	-6,912,316.64	-7,206,273.32	-1,336,813.29	-5,808,297.65	-1,104,018.99

Fund: 113 - HOTEL OCCUPANCY TAX FUND

Revenue

Division: 9500 - Non-Departmental

113-9500-405100	HOMESTAY INN & SUITES	27,000.00	27,000.00	2,134.81	37,563.57	37,563.57	-10,563.57
113-9500-405101	ECHO MOTEL	27,000.00	27,000.00	1,276.92	18,556.96	18,556.96	8,443.04
113-9500-405102	FRONTIER MOTEL	4,500.00	4,500.00	325.43	3,920.07	3,920.07	579.93
113-9500-405104	EXECUTIVE INN	24,100.00	24,100.00	1,782.08	20,349.81	20,349.81	3,750.19
113-9500-405106	BINNING HOSPITALITY LLC	131,800.00	131,800.00	9,209.04	98,757.09	98,757.09	33,042.91
113-9500-405107	TEXAS INN	1,700.00	1,700.00	1,460.63	14,671.28	14,671.28	-12,971.28
113-9500-405108	MOTEL 6	48,000.00	48,000.00	3,983.28	44,716.09	44,716.09	3,283.91
113-9500-405109	BUDGET INN	10,800.00	10,800.00	802.05	8,697.09	8,697.09	2,102.91
113-9500-405110	EDINBURG INN & SUITE	67,800.00	67,800.00	12,008.76	71,301.59	71,301.59	-3,501.59
113-9500-405111	HOLIDAY INN	198,100.00	198,100.00	14,935.04	173,572.64	173,572.64	24,527.36
113-9500-405112	HOTEL/OCCUPANCY TAX-OTHER	1,800.00	1,800.00	0.00	9,205.11	9,205.11	-7,405.11
113-9500-405113	MARRIOTT TOWNEPLACE SUITES	137,500.00	137,500.00	27,928.64	148,358.85	148,358.85	-10,858.85
113-9500-405114	TRU BY HILTON	159,100.00	159,100.00	11,634.40	162,574.22	162,574.22	-3,474.22
113-9500-405115	HOME2 BY HILTON	159,000.00	159,000.00	16,060.20	197,475.35	197,475.35	-38,475.35
113-9500-405200	ABRB - MARIA HEREDIA	1,900.00	1,900.00	348.25	2,002.64	2,002.64	-102.64
113-9500-405201	ABNB-BEATRICE BEAUTY-VACASA LLC	0.00	0.00	0.00	210.06	210.06	-210.06
113-9500-451100	INTEREST EARNED	400.00	400.00	0.00	69,500.16	69,500.16	-69,100.16
Division: 9500 - Non-Departmental Total:		1,000,500.00	1,000,500.00	103,889.53	1,081,432.58	1,081,432.58	-80,932.58
Revenue Total:		1,000,500.00	1,000,500.00	103,889.53	1,081,432.58	1,081,432.58	-80,932.58

Expense

Division: 4101 - Cultural Arts

113-4101-607500	OFFICE FURNITURE	0.00	125,000.00	0.00	-100,571.17	1,419.65	123,580.35
Division: 4101 - Cultural Arts Total:		0.00	125,000.00	0.00	-100,571.17	1,419.65	123,580.35
Division: 9500 - Non-Departmental							
113-9500-511200	PROFESSIONAL SERVICES	359,100.00	424,581.22	29,750.00	353,603.79	406,663.79	17,917.43
113-9500-512230	PRINTING SERVICES	42,000.00	30,485.50	4,459.50	19,945.00	19,945.00	10,540.50
113-9500-512240	RENTS & CONTRACTUALS	233,170.00	193,170.00	50,709.85	183,589.72	196,366.82	-3,196.82
113-9500-522205	MARKETING AND ADVERTISING	70,000.00	70,000.00	21,818.76	70,235.96	98,989.60	-28,989.60
113-9500-522304	FOOD	13,000.00	13,000.00	623.49	7,327.84	7,327.84	5,672.16
113-9500-551310	ART EXHIBITS/RECEPTIONS	2,000.00	1,800.00	0.00	292.41	292.41	1,507.59

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
113-9500-551311	FINE ARTS INSURANCE	1,000.00	1,000.00	0.00	800.00	800.00	200.00
113-9500-551313	CULTURAL FESTIVALS & EVENTS	8,000.00	8,000.00	70.92	569.74	569.74	7,430.26
113-9500-551317	CITY EVENTS	17,150.00	15,227.26	0.00	9,327.26	15,227.26	0.00
113-9500-551318	CITY FESTIVALS	7,000.00	3,000.00	250.00	1,700.00	3,250.00	-250.00
113-9500-551564	EVENT RENTALS	20,000.00	25,922.74	0.00	17,626.85	17,626.85	8,295.89
113-9500-551565	MAIN ENTRANCE EQUIPMENT RENTA	25,000.00	24,866.75	0.00	24,866.75	24,866.75	0.00
113-9500-551566	PRODUCTION RENTAL	29,500.00	28,685.00	0.00	28,685.00	28,685.00	0.00
113-9500-551569	PORTABLE RESTROOMS	2,000.00	1,024.50	0.00	1,024.50	1,024.50	0.00
113-9500-551570	STORAGE UNITS	5,670.00	5,670.00	380.00	4,500.00	4,500.00	1,170.00
113-9500-551571	DRY CLEANING OF LINENS	1,000.00	657.03	49.63	706.66	706.66	-49.63
113-9500-551572	TENTS, FLOAT DECORATIONS, SPECIAL	32,500.00	32,500.00	0.00	32,585.48	32,585.48	-85.48
113-9500-551573	LINEN SERVICES	1,500.00	0.00	0.00	0.00	0.00	0.00
113-9500-605510	AMPHITHEATER EQUIPMENT	30,000.00	30,000.00	0.00	1,987.14	16,942.14	13,057.86
113-9500-800405	EDINBURG CONVENTION & VISITOR'S	215,000.00	215,000.00	17,916.66	197,083.26	215,000.00	0.00
113-9500-800406	HOMETOWN OF HEROES BANNERS	10,000.00	0.00	0.00	0.00	0.00	0.00
113-9500-800407	UTRGV ATHLETICS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
113-9500-800408	FESTIBA	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00
113-9500-800409	SO TX LITERACY COALITION	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00
113-9500-800411	MUSEUM OF SOUTH TEXAS	95,000.00	95,000.00	7,917.00	87,084.00	95,000.00	0.00
Division: 9500 - Non-Departmental Total:		1,274,590.00	1,274,590.00	133,945.81	1,073,541.36	1,216,369.84	58,220.16
Expense Total:		1,274,590.00	1,399,590.00	133,945.81	972,970.19	1,217,789.49	181,800.51
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):		-274,090.00	-399,090.00	-30,056.28	108,462.39	-136,356.91	-262,733.09
Fund: 200 - UTILITY FUND							
Revenue							
Division: 9500 - Non-Departmental							
200-9500-432101	WATER TAP FEES	547,000.00	547,000.00	76,442.49	491,997.47	491,997.47	55,002.53
200-9500-432102	METER WATER SALES-CURR	13,300,000.00	13,300,000.00	1,235,344.40	13,383,253.13	13,383,253.13	-83,253.13
200-9500-432104	PENALTY CHARGES-DELQ A	560,000.00	560,000.00	45,660.83	524,564.47	524,564.47	35,435.53
200-9500-432105	BACTERIOLOGICAL TESTING	0.00	0.00	118.00	1,386.50	1,386.50	-1,386.50
200-9500-432200	SEWER CHARGES	5,900,000.00	5,900,000.00	564,919.64	6,074,270.14	6,074,270.14	-174,270.14
200-9500-432201	SEWER TAP FEES	135,000.00	135,000.00	11,222.50	54,055.00	54,055.00	80,945.00
200-9500-432202	SWR CHARGES NORTH ALAM	850,000.00	850,000.00	0.00	543,756.00	543,756.00	306,244.00
200-9500-432203	SWR CHARGES SWSC	90,000.00	90,000.00	14,854.23	113,517.45	113,517.45	-23,517.45
200-9500-451100	INTEREST EARNED	444,000.00	444,000.00	0.00	529,660.25	529,660.25	-85,660.25
200-9500-452113	RENT OF WATER TOWERS	42,000.00	42,000.00	0.00	5,250.00	5,250.00	36,750.00
200-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	0.00	155.19	155.19	-155.19
200-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	60.00	656.60	656.60	-656.60
200-9500-454104	CASH SHORT OR OVER	0.00	0.00	23.00	-171.16	-171.16	171.16
200-9500-454107	SERVICE CHARGES	242,000.00	242,000.00	28,408.05	248,171.43	248,171.43	-6,171.43
200-9500-463103	CAPITAL LEASE PROCEEDS	0.00	435,865.00	0.00	0.00	0.00	435,865.00
Division: 9500 - Non-Departmental Total:		22,110,000.00	22,545,865.00	1,977,053.14	21,970,522.47	21,970,522.47	575,342.53
Revenue Total:		22,110,000.00	22,545,865.00	1,977,053.14	21,970,522.47	21,970,522.47	575,342.53
Expense							
Division: 0500 - Finance							
200-0500-501100	SALARIES	295,506.00	290,706.00	22,486.04	255,686.81	255,686.81	35,019.19
200-0500-501101	LONGEVITY	12,558.00	11,658.00	910.00	10,255.00	10,255.00	1,403.00
200-0500-502100	TAXES	24,135.00	22,835.00	1,739.80	20,208.81	20,208.81	2,626.19
200-0500-502101	RETIREMENT	46,491.00	45,301.00	3,537.48	39,977.77	39,977.77	5,323.23
200-0500-502102	GROUP INSURANCE	55,801.00	53,801.00	4,441.98	47,056.91	47,056.91	6,744.09
200-0500-502103	DISABILITY INSURANCE	805.00	680.00	46.91	598.97	598.97	81.03
200-0500-502104	WORKERS COMPENSATION INS	1,290.00	890.00	0.00	867.89	867.89	22.11
200-0500-512210	COMMUNICATIONS SERVICE AGREE	200,630.00	194,130.00	18,356.75	174,597.60	174,597.60	19,532.40
200-0500-512230	PRINTING	12,250.00	12,250.00	0.00	11,737.29	11,737.29	512.71
200-0500-512240	RENTS & CONTRACTUALS	11,300.00	15,930.00	0.00	13,041.00	13,041.00	2,889.00
200-0500-512241	RENTS & CONTRACTUALS - IT	62,000.00	44,400.00	209.78	43,741.15	43,741.15	658.85
200-0500-513200	TRAVEL, TRAINING, MEETINGS	1,200.00	0.00	0.00	0.00	0.00	0.00
200-0500-513306	BUILDINGS & STRUCTURES	0.00	365.00	0.00	360.27	360.27	4.73
200-0500-521300	OFFICE SUPPLIES	10,000.00	10,000.00	1,613.64	6,992.62	6,992.62	3,007.38

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-0500-522300	WEARING APPAREL	1,500.00	1,500.00	0.00	1,179.20	1,179.20	320.80
200-0500-523301	OFFICE FURNITURE	600.00	600.00	0.00	0.00	0.00	600.00
	Division: 0500 - Finance Total:	736,066.00	705,046.00	53,342.38	626,301.29	626,301.29	78,744.71
	Division: 6000 - Utility Administration						
200-6000-501100	SALARIES	382,759.00	377,759.00	29,658.01	310,494.29	310,494.29	67,264.71
200-6000-501101	LONGEVITY	9,100.00	9,100.00	714.00	7,854.00	7,854.00	1,246.00
200-6000-501102	OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
200-6000-501106	VEHICLE ALLOWANCE	9,600.00	9,600.00	738.48	8,492.52	8,492.52	1,107.48
200-6000-502100	TAXES	23,866.00	23,866.00	2,266.26	24,051.71	24,051.71	-185.71
200-6000-502101	RETIREMENT	46,040.00	46,040.00	4,703.90	49,168.27	49,168.27	-3,128.27
200-6000-502102	GROUP INSURANCE	44,496.00	44,496.00	4,947.29	51,815.63	51,815.63	-7,319.63
200-6000-502103	DISABILITY INSURANCE	810.00	810.00	65.22	746.91	746.91	63.09
200-6000-502104	WORKERS COMPENSATION INS	3,042.00	3,042.00	0.00	1,629.49	1,629.49	1,412.51
200-6000-511200	PROFESSIONAL SERVICES	3,000.00	64,600.00	3,333.33	54,578.62	61,245.29	3,354.71
200-6000-512210	COMMUNICATIONS SERVICE AGREE	5,400.00	4,250.00	671.25	3,413.95	3,546.60	703.40
200-6000-513200	TRAVEL, TRAINING, MEETINGS	8,536.00	5,536.00	1,379.46	4,100.71	4,100.71	1,435.29
200-6000-513210	MEMBERSHIP DUES, SUBSCR	8,000.00	7,700.00	163.75	7,318.47	7,318.47	381.53
200-6000-513300	MOTOR VEHICLES - MAINTENANCE	1,030.00	1,030.00	0.00	560.54	598.34	431.66
200-6000-521300	OFFICE SUPPLIES	500.00	1,515.00	91.24	1,510.74	1,510.74	4.26
200-6000-522300	WEARING APPAREL	540.00	540.00	0.00	389.24	389.24	150.76
200-6000-522304	FOOD	350.00	350.00	0.00	237.19	237.19	112.81
200-6000-522305	MOTOR VEHICLE FUEL	500.00	100.00	0.00	46.12	46.12	53.88
200-6000-522308	OFFICE HARDWARE AND RELATED SO	10,130.00	6,630.00	6,241.50	6,421.49	6,421.49	208.51
200-6000-605590	OTHER CAPITAL OUTLAY	0.00	31,000.00	0.00	0.00	31,000.00	0.00
	Division: 6000 - Utility Administration Total:	558,699.00	638,964.00	54,973.69	532,829.89	570,667.01	68,296.99
	Division: 6100 - Water Plant						
200-6100-501100	SALARIES	843,744.00	843,744.00	62,150.60	733,041.57	733,041.57	110,702.43
200-6100-501101	LONGEVITY	20,748.00	20,748.00	1,449.00	15,470.00	15,470.00	5,278.00
200-6100-501102	OVERTIME	7,000.00	7,000.00	856.38	10,859.05	10,859.05	-3,859.05
200-6100-501104	CERTIFICATION PAY	134,198.00	134,198.00	11,622.98	121,852.40	121,852.40	12,345.60
200-6100-502100	TAXES	74,780.00	74,560.00	5,584.42	65,160.99	65,160.99	9,399.01
200-6100-502101	RETIREMENT	143,060.00	143,060.00	11,522.14	132,549.60	132,549.60	10,510.40
200-6100-502102	GROUP INSURANCE	207,175.00	207,175.00	17,961.09	189,935.10	189,935.10	17,239.90
200-6100-502103	DISABILITY INSURANCE	2,535.00	1,985.00	132.90	1,778.65	1,778.65	206.35
200-6100-502104	WORKERS COMPENSATION INS	49,693.00	13,888.00	0.00	13,887.76	13,887.76	0.24
200-6100-511200	PROFESSIONAL SERVICES	38,000.00	40,660.00	1,829.29	22,283.88	34,770.75	5,889.25
200-6100-512210	COMMUNICATIONS SERVICE AGREE	9,600.00	12,600.00	3,337.63	10,182.00	11,110.55	1,489.45
200-6100-512220	UTILITIES	450,800.00	640,800.00	127.54	522,496.25	522,496.25	118,303.75
200-6100-512240	RENTS & CONTRACTUALS	253,800.00	225,800.00	0.00	210,741.55	225,074.73	725.27
200-6100-513200	TRAVEL, TRAINING, MEETINGS	6,076.00	6,076.00	259.50	3,965.40	3,965.40	2,110.60
200-6100-513210	MEMBERSHIP DUES, SUBSCR	0.00	150.00	0.00	150.00	150.00	0.00
200-6100-513250	RAW WATER (FOR RESALE)	665,000.00	1,025,000.00	248,998.36	896,503.31	896,503.31	128,496.69
200-6100-513290	OTHER	80,000.00	79,830.00	500.00	79,827.00	79,827.00	3.00
200-6100-513300	MOTOR VEHICLES - MAINTENANCE	2,880.00	3,880.00	1,050.39	3,520.94	3,651.14	228.86
200-6100-513301	OFFICE MAINTENANCE & CONTRACT	800.00	800.00	0.00	0.00	0.00	800.00
200-6100-513302	MACHINES & EQUIPMENT	47,500.00	72,250.00	44,048.40	70,809.19	70,809.19	1,440.81
200-6100-513306	BUILDINGS & STRUCTURES	17,000.00	15,000.00	11,536.37	14,051.96	14,051.96	948.04
200-6100-521300	OFFICE SUPPLIES	2,352.00	2,352.00	840.35	2,286.31	2,286.31	65.69
200-6100-522300	WEARING APPAREL	8,200.00	8,200.00	0.00	6,744.21	8,191.56	8.44
200-6100-522301	TOOLS	3,920.00	3,920.00	2,074.70	3,366.44	3,366.44	553.56
200-6100-522304	FOOD	392.00	392.00	0.00	130.75	130.75	261.25
200-6100-522305	MOTOR VEHICLE FUEL	35,000.00	39,200.00	1,956.24	21,820.87	25,820.87	13,379.13
200-6100-522306	JANITORIAL	2,000.00	2,000.00	103.64	1,936.39	1,936.39	63.61
200-6100-522307	CHEMICALS-MEDICAL & LAB	1,222,000.00	1,222,000.00	168,169.73	1,108,440.58	1,297,366.81	-75,366.81
200-6100-522312	BUILDING	1,500.00	1,500.00	0.00	1,284.74	1,284.74	215.26
200-6100-523302	MACHINES & EQUIPMENT	55,500.00	55,500.00	532.75	54,981.21	54,981.21	518.79
200-6100-605500	MACHINES & EQUIPMENT	0.00	64,300.00	64,300.00	64,300.00	64,300.00	0.00
	Division: 6100 - Water Plant Total:	4,385,253.00	4,968,568.00	660,944.40	4,384,358.10	4,606,610.48	361,957.52

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Division: 6200 - Waste Water Treatment Plant							
200-6200-501100	SALARIES	1,359,845.00	1,267,145.00	99,499.96	1,107,256.13	1,107,256.13	159,888.87
200-6200-501101	LONGEVITY	35,490.00	27,790.00	2,282.00	24,206.00	24,206.00	3,584.00
200-6200-501102	OVERTIME	35,000.00	30,500.00	3,602.51	31,725.87	31,725.87	-1,225.87
200-6200-501104	CERTIFICATION PAY	198,398.00	183,948.00	11,499.86	166,693.92	166,693.92	17,254.08
200-6200-502100	TAXES	121,603.00	114,503.00	8,765.32	101,334.19	101,334.19	13,168.81
200-6200-502101	RETIREMENT	234,280.00	226,690.00	17,717.80	200,129.25	200,129.25	26,560.75
200-6200-502102	GROUP INSURANCE	319,184.00	301,684.00	26,960.45	274,451.58	274,451.58	27,232.42
200-6200-502103	DISABILITY INSURANCE	4,121.00	3,121.00	235.14	2,741.59	2,741.59	379.41
200-6200-502104	WORKERS COMPENSATION INS	71,218.00	20,018.00	0.00	19,976.88	19,976.88	41.12
200-6200-511200	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	168.00	168.00	4,832.00
200-6200-512210	COMMUNICATIONS SERVICE AGREE	8,500.00	28,500.00	5,502.60	26,437.14	28,559.54	-59.54
200-6200-512220	UTILITIES	504,000.00	369,000.00	11,955.37	316,099.10	316,099.10	52,900.90
200-6200-512240	RENTS & CONTRACTUALS	77,000.00	77,000.00	7,597.69	60,950.79	76,102.11	897.89
200-6200-513200	TRAVEL, TRAINING, MEETINGS	1,000.00	1,000.00	573.98	438.00	438.00	562.00
200-6200-513210	MEMBERSHIP DUES, SUBSCR	1,400.00	1,400.00	25.00	1,312.75	1,312.75	87.25
200-6200-513290	OTHER	68,000.00	73,000.00	0.00	72,895.69	72,895.69	104.31
200-6200-513300	MOTOR VEHICLES - MAINTENANCE	4,000.00	28,000.00	6,074.77	21,141.85	21,599.65	6,400.35
200-6200-513302	MACHINES & EQUIPMENT	48,200.00	202,100.00	0.00	153,937.54	202,047.97	52.03
200-6200-521300	OFFICE SUPPLIES	800.00	800.00	203.96	799.71	799.71	0.29
200-6200-522300	WEARING APPAREL	14,500.00	16,500.00	1,082.08	13,995.89	15,774.17	725.83
200-6200-522301	TOOLS	0.00	9,200.00	1,201.28	6,943.62	6,943.62	2,256.38
200-6200-522304	FOOD	200.00	60.00	0.00	0.00	0.00	60.00
200-6200-522305	MOTOR VEHICLE FUEL	33,200.00	73,200.00	12,038.03	63,140.94	68,140.94	5,059.06
200-6200-522306	JANITORIAL	500.00	635.00	0.00	633.03	633.03	1.97
200-6200-522307	CHEMICALS-MEDICAL & LAB	128,500.00	161,500.00	13,805.64	119,954.99	149,856.99	11,643.01
200-6200-523302	MACHINES & EQUIPMENT	108,000.00	197,500.00	25,077.52	167,718.26	192,482.96	5,017.04
200-6200-523390	OTHER MATERIALS	37,000.00	37,910.00	0.00	37,906.04	37,906.04	3.96
200-6200-603500	BUILDING AND STRUCTURES	0.00	124,050.00	0.00	124,050.00	124,050.00	0.00
200-6200-605500	MACHINES & EQUIPMENT	0.00	136,689.28	0.00	140,688.03	140,688.03	-3,998.75
Division: 6200 - Waste Water Treatment Plant Total:		3,418,939.00	3,718,443.28	255,700.96	3,257,726.78	3,385,013.71	333,429.57
Division: 6300 - Systems							
200-6300-501100	SALARIES	1,776,533.00	1,707,013.00	126,388.21	1,499,469.23	1,499,469.23	207,543.77
200-6300-501101	LONGEVITY	71,708.00	61,608.00	4,501.00	54,768.00	54,768.00	6,840.00
200-6300-501102	OVERTIME	50,000.00	50,000.00	3,666.26	58,732.57	58,732.57	-8,732.57
200-6300-501104	CERTIFICATION PAY	151,697.00	147,397.00	10,695.90	131,150.87	131,150.87	16,246.13
200-6300-502100	TAXES	152,286.00	148,586.00	10,850.96	132,289.79	132,289.79	16,296.21
200-6300-502101	RETIREMENT	285,944.00	285,944.00	22,067.72	263,017.32	263,017.32	22,926.68
200-6300-502102	GROUP INSURANCE	416,506.00	390,906.00	32,887.96	358,314.49	358,314.49	32,591.51
200-6300-502103	DISABILITY INSURANCE	5,160.00	4,060.00	286.68	3,612.09	3,612.09	447.91
200-6300-502104	WORKERS COMPENSATION INS	91,546.00	30,646.00	0.00	30,562.16	30,562.16	83.84
200-6300-511200	PROFESSIONAL SERVICES	45,000.00	251,743.00	98,325.00	141,357.32	251,650.32	92.68
200-6300-512210	COMMUNICATIONS SERVICE AGREE	48,000.00	30,500.00	4,009.99	21,292.23	26,990.49	3,509.51
200-6300-512220	UTILITIES	285,000.00	220,000.00	8,289.76	192,843.42	192,843.42	27,156.58
200-6300-512240	RENTS & CONTRACTUALS	38,000.00	48,000.00	2,274.47	17,712.88	44,119.58	3,880.42
200-6300-513200	TRAVEL, TRAINING, MEETINGS	11,705.00	12,485.00	0.00	12,391.52	12,391.52	93.48
200-6300-513210	MEMBERSHIP DUES, SUBSCR	7,000.00	4,300.00	306.75	3,807.75	3,807.75	492.25
200-6300-513290	OTHER	30,000.00	30,000.00	0.00	29,879.28	29,879.28	120.72
200-6300-513300	MOTOR VEHICLES - MAINTENANCE	20,000.00	39,500.00	8,908.28	37,551.03	38,025.63	1,474.37
200-6300-513301	OFFICE MAINTENANCE & CONTRACT	7,500.00	6,500.00	552.54	4,830.99	6,420.99	79.01
200-6300-513302	MACHINES & EQUIPMENT	25,000.00	31,000.00	657.00	20,258.78	20,258.78	10,741.22
200-6300-513303	SIGNS & SIGNAL EQUIPMENT	6,500.00	3,100.00	0.00	3,068.33	3,068.33	31.67
200-6300-513304	SANITARY SEWER SYSTEM	110,000.00	284,802.00	44,919.74	276,352.43	284,754.43	47.57
200-6300-513307	WATER DISTRIBUTION SYST	250,000.00	97,650.00	10,557.92	92,298.27	92,298.27	5,351.73
200-6300-521300	OFFICE SUPPLIES	1,500.00	2,590.00	184.43	2,585.96	2,585.96	4.04
200-6300-522300	WEARING APPAREL	30,000.00	24,000.00	1,651.42	21,596.06	21,961.68	2,038.32
200-6300-522301	TOOLS	7,000.00	7,200.00	161.30	6,031.08	6,031.08	1,168.92
200-6300-522303	RECREATION & EDUCATION	500.00	800.00	0.00	262.49	262.49	537.51
200-6300-522304	FOOD	500.00	1,060.00	589.81	1,051.92	1,051.92	8.08

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
200-6300-522305	MOTOR VEHICLE FUEL	110,000.00	123,700.00	13,694.99	109,683.16	109,683.16	14,016.84
200-6300-522306	JANITORIAL	700.00	700.00	35.09	635.88	635.88	64.12
200-6300-522307	CHEMICALS-MEDICAL & LAB	76,100.00	13,900.00	1,462.57	11,566.30	11,566.30	2,333.70
200-6300-522308	OFFICE HARDWARE AND RELATED SO	0.00	350.00	0.00	329.99	329.99	20.01
200-6300-522312	BUILDING	900.00	650.00	0.00	645.98	645.98	4.02
200-6300-522315	STREETS AND ALLEYS	14,000.00	13,000.00	4,069.96	8,957.48	8,957.48	4,042.52
200-6300-522316	MOTOR VEHICLES - SUPPLIES	25,000.00	18,200.00	0.00	13,467.45	13,467.45	4,732.55
200-6300-523302	MACHINES & EQUIPMENT	35,000.00	33,800.00	869.50	29,405.24	29,405.24	4,394.76
200-6300-525330	WATER METERS & BOXES	300,000.00	324,311.60	0.00	268,749.91	324,308.66	2.94
200-6300-605500	MACHINES & EQUIPMENT	0.00	278,594.00	170,134.00	283,494.26	283,494.26	-4,900.26
200-6300-605590	OTHER CAPITAL OUTLAY	0.00	29,999.00	0.00	29,999.00	29,999.00	0.00
200-6300-606500	MOTOR VEHICLES	0.00	62,972.00	62,972.00	62,972.00	62,972.00	0.00
	Division: 6300 - Systems Total:	4,486,285.00	4,821,566.60	645,971.21	4,236,994.91	4,445,783.84	375,782.76
	Division: 9500 - Non-Departmental						
200-9500-511202	AUDIT	27,400.00	52,000.00	0.00	51,995.25	51,995.25	4.75
200-9500-513230	CREDIT CARD MERCHANT CHARGES	423,748.00	694,748.00	29,579.63	636,259.61	636,259.61	58,488.39
200-9500-551401	FLAT RATE ASSESSMENT	1,289.00	1,549.00	0.00	1,545.76	1,545.76	3.24
200-9500-551402	GENERAL INSURANCE	260,000.00	300,525.00	0.00	300,523.44	300,523.44	1.56
200-9500-551408	ADM CHARGES SWSC	5,000.00	7,560.00	740.00	7,559.27	7,559.27	0.73
200-9500-551409	ADMN CHARGES NAWs	110,000.00	112,765.00	0.00	112,760.84	112,760.84	4.16
200-9500-551410	CUSTOMER SERVICE TRANSFER	878,326.00	878,326.00	219,581.50	878,326.00	878,326.00	0.00
200-9500-551417	GROSS RECEIPT TAX	370,000.00	370,000.00	35,499.85	372,119.00	372,119.00	-2,119.00
200-9500-701700	BOND PRINCIPAL PAYMENT	3,540,000.00	3,540,000.00	0.00	3,540,000.00	3,540,000.00	0.00
200-9500-701730	LEASES PAYABLE PRINCIPAL	1,250,000.00	1,250,000.00	103,861.75	1,151,040.55	1,151,040.55	98,959.45
200-9500-702701	BOND INTEREST EXPENSE	1,543,995.00	1,543,995.00	78,011.50	874,817.88	874,817.88	669,177.12
200-9500-702731	LEASES PAYABLE INTEREST	105,000.00	105,000.00	7,422.80	94,046.98	94,046.98	10,953.02
200-9500-703100	BOND FEES	10,000.00	10,000.00	825.00	7,700.00	7,700.00	2,300.00
	Division: 9500 - Non-Departmental Total:	8,524,758.00	8,866,468.00	475,522.03	8,028,694.58	8,028,694.58	837,773.42
	Expense Total:	22,110,000.00	23,719,055.88	2,146,454.67	21,066,905.55	21,663,070.91	2,055,984.97
	Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	-1,173,190.88	-169,401.53	903,616.92	307,451.56	-1,480,642.44
	Fund: 210 - SOLID WASTE MANAGEMENT FUND						
	Revenue						
	Division: 9500 - Non-Departmental						
210-9500-434100	GARBAGE CHARGES N A W	620,500.00	620,500.00	0.00	362,503.96	362,503.96	257,996.04
210-9500-434101	GARBAGE CHARGES SWSC	27,500.00	27,500.00	1,095.24	10,031.91	10,031.91	17,468.09
210-9500-434102	GARBAGE COLLECTION FEE	9,100,000.00	9,100,000.00	786,449.64	8,703,987.95	8,703,987.95	396,012.05
210-9500-434103	GARBAGE DISP NON RESID	9,200,000.00	9,200,000.00	753,603.11	8,364,555.59	8,364,555.59	835,444.41
210-9500-434104	GARBAGE DISPOSAL FEES	1,966,000.00	1,966,000.00	181,037.87	2,046,630.11	2,046,630.11	-80,630.11
210-9500-434105	RECYCLE PROCEEDS	133,500.00	133,500.00	14,252.18	162,226.59	162,226.59	-28,726.59
210-9500-434108	LANDFILL-NON-COMMERCIAL	4,046,000.00	4,046,000.00	358,763.70	3,927,121.11	3,927,121.11	118,878.89
210-9500-451100	INTEREST EARNED	448,000.00	448,000.00	0.00	465,566.47	465,566.47	-17,566.47
210-9500-454100	MISCELLANEOUS REVENUE	3,200.00	3,200.00	0.00	3,401.28	3,401.28	-201.28
210-9500-454103	RECOVERY OF WORKERS COMP	0.00	0.00	200.00	400.00	400.00	-400.00
210-9500-454200	GAS, OIL, MINERAL RIGHTS	2,055,300.00	2,055,300.00	0.00	1,437,749.33	1,437,749.33	617,550.67
210-9500-463103	CAPITAL LEASE PROCEEDS	0.00	2,386,641.00	0.00	0.00	0.00	2,386,641.00
	Division: 9500 - Non-Departmental Total:	27,600,000.00	29,986,641.00	2,095,401.74	25,484,174.30	25,484,174.30	4,502,466.70
	Revenue Total:	27,600,000.00	29,986,641.00	2,095,401.74	25,484,174.30	25,484,174.30	4,502,466.70
	Expense						
	Division: 6500 - Landfill						
210-6500-501100	SALARIES	4,492,501.00	4,070,401.00	290,626.94	3,590,377.87	3,590,377.87	480,023.13
210-6500-501101	LONGEVITY	109,564.00	97,564.00	6,881.00	79,261.00	79,261.00	18,303.00
210-6500-501102	OVERTIME	450,000.00	467,200.00	47,060.58	393,173.09	393,173.09	74,026.91
210-6500-501104	CERTIFICATION PAY	43,198.00	40,698.00	2,407.56	32,939.68	32,939.68	7,758.32
210-6500-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
210-6500-502100	TAXES	378,339.00	361,339.00	26,417.42	312,839.74	312,839.74	48,499.26
210-6500-502101	RETIREMENT	728,803.00	706,803.00	52,597.87	616,908.97	616,908.97	89,894.03
210-6500-502102	GROUP INSURANCE	939,606.00	897,606.00	68,555.99	765,167.52	765,167.52	132,438.48

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
210-6500-502103	DISABILITY INSURANCE	12,821.00	11,421.00	658.47	8,810.54	8,810.54	2,610.46
210-6500-502104	WORKERS COMPENSATION INS	353,632.00	160,662.00	0.00	106,301.71	106,301.71	54,360.29
210-6500-511200	PROFESSIONAL SERVICES	1,005,000.00	692,964.54	7,413.33	267,805.48	704,653.56	-11,689.02
210-6500-512210	COMMUNICATIONS SERVICE AGREE	13,500.00	50,500.00	6,423.88	36,514.40	36,514.40	13,985.60
210-6500-512220	UTILITIES	75,000.00	75,000.00	2,025.05	72,565.41	72,565.41	2,434.59
210-6500-512230	PRINTING	12,000.00	13,000.00	983.45	12,110.75	12,110.75	889.25
210-6500-512240	RENTS & CONTRACTUALS	375,000.00	463,000.00	15,834.68	236,734.36	471,137.10	-8,137.10
210-6500-512241	RENTS & CONTRACTUALS - IT	19,000.00	6,000.00	465.00	5,026.00	5,026.00	974.00
210-6500-513200	TRAVEL, TRAINING, MEETINGS	8,000.00	0.00	0.00	0.00	0.00	0.00
210-6500-513210	MEMBERSHIP DUES, SUBSCR	5,000.00	7,500.00	0.00	7,426.00	7,426.00	74.00
210-6500-513290	OTHER	730,000.00	705,000.00	203,684.76	703,897.72	703,897.72	1,102.28
210-6500-513300	MOTOR VEHICLES - MAINTENANCE	655,500.00	1,459,411.38	113,329.55	1,228,479.74	1,383,505.36	75,906.02
210-6500-513302	MACHINES & EQUIPMENT	648,500.00	1,328,347.52	118,064.82	970,913.64	1,476,390.87	-148,043.35
210-6500-513303	SIGNS & SIGNAL EQUIPMENT	6,800.00	6,500.00	0.00	4,387.12	4,387.12	2,112.88
210-6500-513306	BUILDINGS & STRUCTURES	15,000.00	21,039.00	1,375.00	21,038.95	21,038.95	0.05
210-6500-513310	AIR CONDITIONING UNITS	2,500.00	10,826.00	2,590.00	9,774.82	9,774.82	1,051.18
210-6500-521300	OFFICE SUPPLIES	7,000.00	9,393.00	325.75	9,110.70	9,110.70	282.30
210-6500-521301	OFFICE SUPPLIES- IT	500.00	1,967.48	0.00	834.81	1,802.29	165.19
210-6500-522205	MARKETING AND ADVERTISING	5,000.00	332.00	0.00	310.44	310.44	21.56
210-6500-522300	WEARING APPAREL	81,500.00	30,850.00	1,389.04	27,511.76	30,759.62	90.38
210-6500-522301	TOOLS	8,650.00	16,200.00	145.29	9,696.02	9,696.02	6,503.98
210-6500-522302	BOTANICAL & AGRICULTURAL	7,610.00	210.00	0.00	0.00	0.00	210.00
210-6500-522304	FOOD	1,800.00	1,800.00	0.00	142.80	142.80	1,657.20
210-6500-522305	MOTOR VEHICLE FUEL	776,980.00	1,623,793.00	130,804.31	1,300,556.44	1,593,283.72	30,509.28
210-6500-522306	JANITORIAL	3,000.00	3,000.00	119.38	2,054.99	2,054.99	945.01
210-6500-522307	CHEMICALS-MEDICAL & LAB	99,100.00	19,100.00	1,119.70	12,389.91	15,340.91	3,759.09
210-6500-522311	COMMUNICATIONS SUPPLIES	46,000.00	1,000.00	0.00	0.00	0.00	1,000.00
210-6500-522312	BUILDING	18,800.00	12,510.00	0.00	11,649.11	11,649.11	860.89
210-6500-522315	STREETS AND ALLEYS	82,850.00	52,428.00	49,326.00	51,326.00	51,326.00	1,102.00
210-6500-522316	MOTOR VEHICLES - SUPPLIES	299,250.00	493,523.00	52,221.57	423,568.75	453,443.77	40,079.23
210-6500-523302	MACHINES & EQUIPMENT	151,000.00	126,000.00	6,040.24	71,180.94	116,164.02	9,835.98
210-6500-523390	OTHER	1,026,375.00	991,524.00	25,868.87	958,454.51	986,835.28	4,688.72
210-6500-601500	LAND	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
210-6500-605500	MACHINES & EQUIPMENT	0.00	1,533,892.00	27,250.80	27,250.80	1,577,373.20	-43,481.20
210-6500-606500	MOTOR VEHICLES	0.00	893,014.00	0.00	893,014.00	893,014.00	0.00
Division: 6500 - Landfill Total:		14,198,879.00	17,967,518.92	1,262,329.38	13,785,221.91	17,070,230.47	897,288.45
Division: 9500 - Non-Departmental							
210-9500-511202	AUDIT	41,100.00	75,500.00	0.00	75,495.38	75,495.38	4.62
210-9500-513230	CREDIT CARD MERCHANT CHARGES	315,000.00	280,250.00	24,483.69	280,734.44	280,734.44	-484.44
210-9500-551401	FLAT RATE ASSESSMENT	500.00	520.00	0.00	518.80	518.80	1.20
210-9500-551402	GENERAL INSURANCE	300,000.00	296,600.00	0.00	296,527.73	296,527.73	72.27
210-9500-551408	ADM CHARGES SWSC	2,200.00	1,000.00	78.00	830.00	830.00	170.00
210-9500-551409	ADMN CHARGES NAWs	20,000.00	15,000.00	0.00	10,520.86	10,520.86	4,479.14
210-9500-551410	CUSTOMER SERVICE TRANSFER	1,342,000.00	1,342,000.00	335,500.00	1,342,000.00	1,342,000.00	0.00
210-9500-701700	BOND PRINCIPAL PAYMENT	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00
210-9500-701730	LEASES PAYABLE PRINCIPAL	1,635,000.00	1,633,500.00	105,671.42	1,528,707.17	1,528,707.17	104,792.83
210-9500-702701	BOND INTEREST EXPENSE	267,100.00	267,100.00	129,175.00	267,100.00	267,100.00	0.00
210-9500-702731	LEASES PAYABLE INTEREST	135,000.00	131,200.00	9,970.69	120,757.05	120,757.05	10,442.95
210-9500-900100	TRANSFER OUT GENERAL FUND	5,750,000.00	5,750,000.00	1,437,500.00	5,750,000.00	5,750,000.00	0.00
210-9500-900211	TRANSFER OUT SOLIDWASTE MANA	686,150.00	86,150.00	0.00	0.00	0.00	86,150.00
210-9500-900220	TRANSFER OUT AIRPORT FUND	1,227,838.00	827,839.00	0.00	827,838.00	827,838.00	1.00
210-9500-900230	TRANSFER OUT EBONY GOLF	254,495.00	254,495.00	63,623.75	254,495.00	254,495.00	0.00
210-9500-900240	TRANSFER OUT LOS LAGOS	1,074,738.00	1,074,738.00	268,684.50	1,074,738.00	1,074,738.00	0.00
Division: 9500 - Non-Departmental Total:		13,401,121.00	12,385,892.00	2,374,687.05	12,180,262.43	12,180,262.43	205,629.57
Expense Total:		27,600,000.00	30,353,410.92	3,637,016.43	25,965,484.34	29,250,492.90	1,102,918.02
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):		0.00	-366,769.92	-1,541,614.69	-481,310.04	-3,766,318.60	3,399,548.68

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT							
Revenue							
Division: 9500 - Non-Departmental							
220-9500-422114	R.A.M.P. GRANT	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
220-9500-436115	FUEL FLOW FEES	1,453,200.00	1,453,200.00	108,051.42	1,276,633.36	1,276,633.36	176,566.64
220-9500-451100	INTEREST EARNED	0.00	0.00	0.00	7,435.89	7,435.89	-7,435.89
220-9500-452105	HANGAR LEASE	114,480.00	114,480.00	9,190.00	101,033.54	101,033.54	13,446.46
220-9500-452106	RACE TRACK LEASE	6,500.00	6,500.00	2,500.00	11,500.00	11,500.00	-5,000.00
220-9500-452107	WAREHOUSE BLDG LEASE (CTS)	119,650.00	119,650.00	10,950.38	120,454.18	120,454.18	-804.18
220-9500-454100	MISCELLANEOUS REVENUE	170.00	170.00	0.00	0.00	0.00	170.00
220-9500-499210	TRANSFER IN SOLID WASTE MANA FU	1,227,838.00	1,227,838.00	0.00	827,838.00	827,838.00	400,000.00
	Division: 9500 - Non-Departmental Total:	2,971,838.00	2,971,838.00	130,691.80	2,344,894.97	2,344,894.97	626,943.03
	Revenue Total:	2,971,838.00	2,971,838.00	130,691.80	2,344,894.97	2,344,894.97	626,943.03
Expense							
Division: 7000 - Aviation							
220-7000-501100	SALARIES	402,090.00	402,090.00	28,515.52	341,229.40	341,229.40	60,860.60
220-7000-501101	LONGEVITY	2,912.00	2,912.00	154.00	1,449.00	1,449.00	1,463.00
220-7000-501102	OVERTIME	7,500.00	7,500.00	688.51	7,258.50	7,258.50	241.50
220-7000-501106	VEHICLE ALLOWANCE	4,200.00	4,200.00	323.08	3,715.42	3,715.42	484.58
220-7000-502100	TAXES	30,863.00	30,863.00	2,262.72	27,161.14	27,161.14	3,701.86
220-7000-502101	RETIREMENT	59,454.00	59,454.00	4,487.79	53,122.27	53,122.27	6,331.73
220-7000-502102	GROUP INSURANCE	74,128.00	74,128.00	6,996.05	75,821.93	75,821.93	-1,693.93
220-7000-502103	DISABILITY INSURANCE	1,046.00	1,046.00	68.78	820.62	820.62	225.38
220-7000-502104	WORKERS COMPENSATION INS	5,810.00	5,810.00	0.00	2,459.80	2,459.80	3,350.20
220-7000-511200	PROFESSIONAL SERVICES	10,000.00	0.00	0.00	0.00	0.00	0.00
220-7000-512210	COMMUNICATIONS SERVICE AGREE	18,250.00	18,250.00	1,958.52	13,467.25	13,467.25	4,782.75
220-7000-512220	UTILITIES	40,000.00	40,000.00	4,223.56	34,729.47	34,729.47	5,270.53
220-7000-512230	PRINTING	1,000.00	1,000.00	92.22	509.37	509.37	490.63
220-7000-512240	RENTS & CONTRACTUALS	299,200.00	299,200.00	377.22	213,958.84	292,083.31	7,116.69
220-7000-513200	TRAVEL, TRAINING, MEETINGS	4,000.00	4,000.00	-15.00	1,632.64	1,632.64	2,367.36
220-7000-513210	MEMBERSHIP DUES, SUBSCR	4,585.00	4,585.00	1,495.00	6,115.00	6,115.00	-1,530.00
220-7000-513300	MOTOR VEHICLES - MAINTENANCE	4,500.00	14,500.00	3,025.92	15,565.98	15,565.98	-1,065.98
220-7000-513302	MACHINES & EQUIPMENT	9,000.00	14,000.00	383.95	12,453.05	12,453.05	1,546.95
220-7000-513309	OTHER	215,500.00	193,123.22	28,892.05	130,688.49	163,913.79	29,209.43
220-7000-521300	OFFICE SUPPLIES	2,500.00	4,000.00	303.21	2,427.66	2,427.66	1,572.34
220-7000-522205	MARKETING AND ADVERTISING	1,500.00	1,500.00	1,750.00	1,750.00	1,750.00	-250.00
220-7000-522300	WEARING APPAREL	4,000.00	4,000.00	852.97	3,019.90	3,019.90	980.10
220-7000-522301	TOOLS	2,000.00	2,000.00	270.94	1,011.80	1,011.80	988.20
220-7000-522303	RECREATION & EDUCATION	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
220-7000-522304	FOOD	1,500.00	3,000.00	739.93	3,018.46	3,018.46	-18.46
220-7000-522305	MOTOR VEHICLE FUEL	20,000.00	40,000.00	1,902.87	14,677.27	24,490.53	15,509.47
220-7000-522306	JANITORIAL	500.00	1,000.00	90.76	635.71	635.71	364.29
220-7000-522307	CHEMICALS-MEDICAL & LAB	2,500.00	2,500.00	0.00	1,842.30	1,842.30	657.70
220-7000-522308	OFFICE HARDWARE AND RELATED SO	6,000.00	6,000.00	0.00	257.47	257.47	5,742.53
220-7000-522316	MOTOR VEHICLES - SUPPLIES	1,900.00	4,900.00	0.00	3,488.46	3,488.46	1,411.54
220-7000-523302	MACHINES & EQUIPMENT	3,000.00	3,000.00	1,395.49	2,497.79	2,497.79	502.21
220-7000-603500	BUILDING AND STRUCTURES	200,000.00	317,467.00	0.00	47,467.00	47,467.00	270,000.00
220-7000-605500	MACHINES & EQUIPMENT	14,500.00	14,500.00	0.00	6,311.68	6,311.68	8,188.32
	Division: 7000 - Aviation Total:	1,455,438.00	1,582,028.22	91,236.06	1,030,563.67	1,151,726.70	430,301.52
Division: 9500 - Non-Departmental							
220-9500-511202	AUDIT	1,400.00	2,900.00	0.00	2,879.76	2,879.76	20.24
220-9500-513230	CREDIT CARD MERCHANT CHARGES	42,000.00	42,000.00	3,082.66	36,979.85	36,979.85	5,020.15
220-9500-551402	GENERAL INSURANCE	71,000.00	71,000.00	0.00	85,318.48	85,318.48	-14,318.48
220-9500-551413	JET FUEL FOR RESALE	1,192,000.00	1,192,000.00	80,166.11	722,143.77	1,058,256.63	133,743.37
220-9500-701730	LEASES PAYABLE PRINCIPAL	190,000.00	190,000.00	15,596.86	171,519.54	171,519.54	18,480.46

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
220-9500-702731	LEASES PAYABLE INTEREST	20,000.00	20,000.00	1,454.99	17,126.58	17,126.58	2,873.42
	Division: 9500 - Non-Departmental Total:	1,516,400.00	1,517,900.00	100,300.62	1,035,967.98	1,372,080.84	145,819.16
	Expense Total:	2,971,838.00	3,099,928.22	191,536.68	2,066,531.65	2,523,807.54	576,120.68
	Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-128,090.22	-60,844.88	278,363.32	-178,912.57	50,822.35
Fund: 230 - EBONY GOLF COURSE FUND							
Revenue							
Division: 9500 - Non-Departmental							
230-9500-435100	GOLF COURSE GREEN FEES	134,000.00	134,000.00	12,981.10	147,553.00	147,553.00	-13,553.00
230-9500-435200	CONCESSIONS GOLF COURSE	15,000.00	15,000.00	1,593.59	16,316.63	16,316.63	-1,316.63
230-9500-435201	CONCESSIONS ALCOHOLIC	54,000.00	54,000.00	1,743.57	31,866.08	31,866.08	22,133.92
230-9500-435400	MERCHANDISE PRO SHOP	8,200.00	8,200.00	713.93	3,695.36	3,695.36	4,504.64
230-9500-435500	ANNUAL MEMBERSHIP DUES	38,400.00	38,400.00	2,200.00	44,545.01	44,545.01	-6,145.01
230-9500-435600	GOLF CLUB RENTAL	550.00	550.00	231.00	1,293.12	1,293.12	-743.12
230-9500-435601	GOLF COURSE CART RENTAL	77,065.00	77,065.00	7,396.32	81,748.33	81,748.33	-4,683.33
230-9500-454100	MISCELLANEOUS REVENUE	270.00	270.00	0.00	108.86	108.86	161.14
230-9500-454104	CASH SHORT OR OVER	20.00	20.00	-0.50	33.75	33.75	-13.75
230-9500-499210	TRANSFER IN SOLID WASTE MANA FU	254,495.00	254,495.00	63,623.75	254,495.00	254,495.00	0.00
	Division: 9500 - Non-Departmental Total:	582,000.00	582,000.00	90,482.76	581,655.14	581,655.14	344.86
	Revenue Total:	582,000.00	582,000.00	90,482.76	581,655.14	581,655.14	344.86
Expense							
Division: 7100 - Ebony Golf Course							
230-7100-501100	SALARIES	188,958.00	188,958.00	12,274.90	155,070.55	155,070.55	33,887.45
230-7100-501101	LONGEVITY	4,732.00	4,732.00	455.00	3,843.00	3,843.00	889.00
230-7100-501102	OVERTIME	500.00	500.00	0.00	484.38	484.38	15.62
230-7100-501110	PART-TIME WAGES	57,382.00	57,382.00	6,577.24	56,656.16	56,656.16	725.84
230-7100-502100	TAXES	18,693.00	18,693.00	1,466.84	16,653.09	16,653.09	2,039.91
230-7100-502101	RETIREMENT	35,885.00	35,885.00	2,919.24	32,246.46	32,246.46	3,638.54
230-7100-502102	GROUP INSURANCE	51,032.00	51,032.00	3,691.94	45,512.66	45,512.66	5,519.34
230-7100-502103	DISABILITY INSURANCE	633.00	633.00	28.57	397.76	397.76	235.24
230-7100-502104	WORKERS COMPENSATION INS	7,728.00	7,728.00	0.00	2,947.49	2,947.49	4,780.51
230-7100-512210	COMMUNICATIONS SERVICE AGREE	1,000.00	1,650.00	846.02	2,461.64	2,461.64	-811.64
230-7100-512220	UTILITIES	25,000.00	22,900.00	542.03	19,128.27	19,128.27	3,771.73
230-7100-512240	RENTS & CONTRACTUALS	6,000.00	4,000.00	215.02	2,989.37	3,512.00	488.00
230-7100-513200	TRAVEL, TRAINING, MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513210	MEMBERSHIP DUES, SUBSCR	2,000.00	2,450.00	519.70	3,328.09	3,328.09	-878.09
230-7100-513300	MOTOR VEHICLES - MAINTENANCE	1,000.00	1,000.00	151.40	629.12	629.12	370.88
230-7100-513301	OFFICE MAINTENANCE & CONTRACT	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-513302	MACHINES & EQUIPMENT	15,800.00	17,800.00	1,657.61	15,355.86	16,932.86	867.14
230-7100-513310	AIR CONDITIONING UNITS	0.00	1,000.00	0.00	960.02	960.02	39.98
230-7100-521300	OFFICE SUPPLIES	1,000.00	1,000.00	434.66	623.87	623.87	376.13
230-7100-522205	MARKETING AND ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00
230-7100-522300	WEARING APPAREL	1,500.00	1,500.00	294.00	1,286.25	1,286.25	213.75
230-7100-522301	TOOLS	5,000.00	5,000.00	614.32	3,791.73	3,791.73	1,208.27
230-7100-522302	BOTANICAL & AGRICULTURAL	12,500.00	12,500.00	4,255.28	12,115.22	12,115.22	384.78
230-7100-522303	RECREATION & EDUCATION	500.00	500.00	497.06	497.06	497.06	2.94
230-7100-522305	MOTOR VEHICLE FUEL	5,000.00	5,000.00	663.35	4,334.16	5,112.97	-112.97
230-7100-522306	JANITORIAL	1,000.00	1,000.00	0.00	73.94	73.94	926.06
230-7100-522307	CHEMICALS-MEDICAL & LAB	15,000.00	15,000.00	1,329.75	13,386.51	13,386.51	1,613.49
230-7100-522312	BUILDING	2,000.00	2,000.00	0.00	1,988.90	1,988.90	11.10
230-7100-605500	MACHINES & EQUIPMENT	27,000.00	27,000.00	0.00	25,623.88	25,623.88	1,376.12
	Division: 7100 - Ebony Golf Course Total:	488,343.00	488,343.00	39,433.93	422,385.44	425,263.88	63,079.12
Division: 9500 - Non-Departmental							
230-9500-511202	AUDIT	1,400.00	2,900.00	0.00	2,879.76	2,879.76	20.24
230-9500-513230	CREDIT CARD MERCHANT CHARGES	6,000.00	6,000.00	0.00	6,201.12	6,201.12	-201.12
230-9500-551401	FLAT RATE ASSESSMENT	1,230.00	1,230.00	0.00	1,471.92	1,471.92	-241.92
230-9500-551402	GENERAL INSURANCE	6,827.00	6,827.00	0.00	7,200.88	7,200.88	-373.88
230-9500-551421	PURCHASES FOR RESALE	25,000.00	13,000.00	1,818.04	9,166.74	11,114.24	1,885.76

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
230-9500-551422	PURCH FOR RESALE RSTRNT	16,000.00	28,000.00	546.58	26,563.02	28,207.81	-207.81
230-9500-701730	LEASES PAYABLE PRINCIPAL	36,200.00	36,200.00	2,924.63	33,568.69	33,568.69	2,631.31
230-9500-702731	LEASES PAYABLE INTEREST	1,000.00	1,000.00	56.91	801.30	801.30	198.70
Division: 9500 - Non-Departmental Total:		93,657.00	95,157.00	5,346.16	87,853.43	91,445.72	3,711.28
Expense Total:		582,000.00	583,500.00	44,780.09	510,238.87	516,709.60	66,790.40
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):		0.00	-1,500.00	45,702.67	71,416.27	64,945.54	-66,445.54
Fund: 240 - LOS LAGOS GOLF CLUB FUND							
Revenue							
Division: 9500 - Non-Departmental							
240-9500-435100	GOLF COURSE GREEN FEES	906,000.00	906,000.00	64,383.53	850,864.47	850,864.47	55,135.53
240-9500-435103	GOLF RANGE FEES	72,000.00	72,000.00	7,109.10	76,681.55	76,681.55	-4,681.55
240-9500-435104	LESSON REVENUE	6,900.00	6,900.00	0.00	7,913.25	7,913.25	-1,013.25
240-9500-435200	NON-ALCOHOLIC BEVERAGES	63,000.00	63,000.00	5,940.68	52,667.23	52,667.23	10,332.77
240-9500-435201	ALCOHOLIC BEVERAGES	75,500.00	75,500.00	6,818.65	66,450.09	66,450.09	9,049.91
240-9500-435300	KITCHEN SALES	69,900.00	69,900.00	3,662.94	53,792.18	53,792.18	16,107.82
240-9500-435400	MERCHANDISE PRO SHOP	98,000.00	98,000.00	4,686.61	92,261.05	92,261.05	5,738.95
240-9500-435500	ANNUAL MEMBERSHIP DUES	175,000.00	175,000.00	11,311.85	155,313.22	155,313.22	19,686.78
240-9500-435600	GOLF CLUB RENTAL	2,700.00	2,700.00	104.00	3,590.33	3,590.33	-890.33
240-9500-435601	GOLF COURSE CART RENTAL	168,500.00	168,500.00	19,886.51	172,072.22	172,072.22	-3,572.22
240-9500-454100	MISCELLANEOUS REVENUE	0.00	0.00	0.00	468.18	468.18	-468.18
240-9500-454104	CASH SHORT OR OVER	0.00	0.00	0.00	195.22	195.22	-195.22
240-9500-499210	TRANSFER IN SOLID WASTE MANA FU	1,074,738.00	1,074,738.00	268,684.50	1,074,738.00	1,074,738.00	0.00
Division: 9500 - Non-Departmental Total:		2,712,238.00	2,712,238.00	392,588.37	2,607,006.99	2,607,006.99	105,231.01
Revenue Total:		2,712,238.00	2,712,238.00	392,588.37	2,607,006.99	2,607,006.99	105,231.01
Expense							
Division: 7200 - Los Lagos Golf Club							
240-7200-501100	SALARIES	695,383.00	695,383.00	47,564.73	598,633.22	598,633.22	96,749.78
240-7200-501101	LONGEVITY	38,766.00	38,766.00	2,380.00	31,850.00	31,850.00	6,916.00
240-7200-501102	OVERTIME	2,500.00	2,500.00	318.07	2,478.68	2,478.68	21.32
240-7200-501110	PART-TIME WAGES	170,944.00	170,944.00	19,753.68	156,667.10	156,667.10	14,276.90
240-7200-502100	TAXES	67,344.00	67,344.00	5,408.32	61,651.61	61,651.61	5,692.39
240-7200-502101	RETIREMENT	129,116.00	129,116.00	8,467.51	104,079.35	104,079.35	25,036.65
240-7200-502102	GROUP INSURANCE	148,560.00	148,560.00	12,399.80	118,183.32	118,183.32	30,376.68
240-7200-502103	DISABILITY INSURANCE	2,278.00	2,278.00	108.59	1,390.41	1,390.41	887.59
240-7200-502104	WORKERS COMPENSATION INS	29,697.00	29,697.00	0.00	11,919.31	11,919.31	17,777.69
240-7200-511200	PROFESSIONAL SERVICES	0.00	0.00	0.00	331.49	331.49	-331.49
240-7200-512210	COMMUNICATIONS SERVICE AGREE	20,000.00	20,000.00	1,288.21	16,917.98	16,917.98	3,082.02
240-7200-512220	UTILITIES	65,000.00	65,000.00	7,156.94	56,424.41	56,424.41	8,575.59
240-7200-512230	PRINTING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
240-7200-512240	RENTS & CONTRACTUALS	233,400.00	218,400.00	23,647.01	121,641.89	138,325.56	80,074.44
240-7200-513200	TRAVEL, TRAINING, MEETINGS	15,000.00	15,000.00	0.00	1,115.54	1,115.54	13,884.46
240-7200-513210	MEMBERSHIP DUES, SUBSCR	4,500.00	4,500.00	195.00	1,948.00	1,948.00	2,552.00
240-7200-513300	MOTOR VEHICLES - MAINTENANCE	7,500.00	7,500.00	125.42	4,711.84	4,711.84	2,788.16
240-7200-513302	MACHINES & EQUIPMENT	60,000.00	60,000.00	0.00	59,447.99	59,447.99	552.01
240-7200-513310	AIR CONDITIONING UNITS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
240-7200-521300	OFFICE SUPPLIES	6,500.00	6,500.00	987.57	5,059.64	5,059.64	1,440.36
240-7200-522205	MARKETING AND ADVERTISING	25,000.00	10,000.00	2,331.10	9,801.43	9,801.43	198.57
240-7200-522300	WEARING APPAREL	7,000.00	7,000.00	283.57	5,820.66	5,848.69	1,151.31
240-7200-522301	TOOLS	13,000.00	13,000.00	0.00	12,939.09	12,939.09	60.91
240-7200-522302	BOTANICAL & AGRICULTURAL	95,000.00	95,000.00	0.00	89,617.11	93,536.59	1,463.41
240-7200-522303	RECREATION & EDUCATION	5,000.00	6,000.00	0.00	5,088.45	5,088.45	911.55
240-7200-522305	MOTOR VEHICLE FUEL	14,000.00	14,000.00	1,808.28	12,005.73	15,704.35	-1,704.35
240-7200-522306	JANITORIAL	4,000.00	5,000.00	1,045.54	4,716.54	4,822.25	177.75
240-7200-522307	CHEMICALS-MEDICAL & LAB	60,000.00	60,000.00	9,082.45	21,665.64	35,485.79	24,514.21
240-7200-522312	BUILDING	0.00	15,000.00	6,384.21	8,639.90	8,639.90	6,360.10
240-7200-522316	MOTOR VEHICLES - SUPPLIES	2,000.00	2,000.00	228.65	228.65	228.65	1,771.35

Income Statement

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
240-7200-523302 MACHINES & EQUIPMENT	6,750.00	12,750.00	4,778.30	6,952.38	6,952.38	5,797.62
Division: 7200 - Los Lagos Golf Club Total:	1,931,738.00	1,924,738.00	155,742.95	1,531,927.36	1,570,183.02	354,554.98
Division: 9500 - Non-Departmental						
240-9500-511202 AUDIT	1,400.00	2,900.00	0.00	2,879.76	2,879.76	20.24
240-9500-513230 CREDIT CARD MERCHANT CHARGES	32,000.00	32,000.00	0.00	32,258.79	32,258.79	-258.79
240-9500-551401 FLAT RATE ASSESSMENT	2,500.00	2,500.00	0.00	2,936.88	2,936.88	-436.88
240-9500-551402 GENERAL INSURANCE	21,000.00	21,000.00	0.00	23,967.56	23,967.56	-2,967.56
240-9500-551421 PURCHASES FOR RESALE	78,000.00	85,000.00	5,313.33	81,672.94	82,740.25	2,259.75
240-9500-551422 PURCH FOR RESALE RSTRNT	167,000.00	167,000.00	15,166.37	147,414.10	151,745.11	15,254.89
240-9500-701700 BOND PRINCIPAL PAYMENT	384,000.00	384,000.00	0.00	383,966.83	383,966.83	33.17
240-9500-701730 LEASES PAYABLE PRINCIPAL	80,000.00	80,000.00	6,367.79	72,804.14	72,804.14	7,195.86
240-9500-702701 BOND INTEREST EXPENSE	9,600.00	9,600.00	0.00	9,599.17	9,599.17	0.83
240-9500-702731 LEASES PAYABLE INTEREST	5,000.00	5,000.00	355.60	4,375.99	4,375.99	624.01
Division: 9500 - Non-Departmental Total:	780,500.00	789,000.00	27,203.09	761,876.16	767,274.48	21,725.52
Expense Total:	2,712,238.00	2,713,738.00	182,946.04	2,293,803.52	2,337,457.50	376,280.50
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	-1,500.00	209,642.33	313,203.47	269,549.49	-271,049.49
Report Surplus (Deficit):	-3,813,184.00	-8,982,457.66	-8,752,845.70	-143,060.96	-9,247,939.14	

Income Statement

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Group Summary

Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - GENERAL FUND						
Revenue						
9500 - Non-Departmental	85,041,358.00	90,864,741.00	2,839,955.78	76,880,182.86	76,880,182.86	13,984,558.14
Revenue Total:	85,041,358.00	90,864,741.00	2,839,955.78	76,880,182.86	76,880,182.86	13,984,558.14
Expense						
0100 - Mayor & Council	192,973.00	192,973.00	16,099.83	163,324.14	169,990.78	22,982.22
0200 - City Manager	1,672,632.00	1,722,507.00	117,903.39	1,353,776.86	1,361,826.86	360,680.14
0300 - Legal	562,679.00	562,679.00	295,496.62	444,106.97	447,216.24	115,462.76
0400 - City Secretary	584,102.00	584,102.00	39,978.65	476,038.84	478,533.04	105,568.96
0500 - Finance	1,759,655.00	1,771,574.07	134,403.26	1,397,972.30	1,430,812.87	340,761.20
0600 - Human Resources	1,350,643.00	1,385,628.00	108,137.24	1,155,971.71	1,209,151.71	176,476.29
0700 - Municipal Court	1,316,858.00	1,336,274.94	78,949.13	960,887.95	962,807.40	373,467.54
0800 - Engineering	1,726,175.00	1,771,455.00	178,402.74	1,412,642.99	1,483,007.77	288,447.23
0900 - Planning & Zoning	1,036,356.00	1,087,446.00	77,059.82	902,651.78	902,651.78	184,794.22
1000 - Information Technology	2,430,023.00	2,510,972.00	248,725.51	2,038,692.59	2,127,626.18	383,345.82
1100 - Communications and Media	1,119,528.00	1,119,528.00	118,224.42	925,805.66	927,194.66	192,333.34
1600 - City Hall	190,050.00	190,050.00	9,639.79	149,597.37	171,425.34	18,624.66
2000 - Police	29,116,340.00	29,205,788.78	2,733,938.79	24,481,186.39	25,044,288.77	4,161,500.01
2500 - Fire	9,816,787.00	9,951,981.25	690,539.09	8,211,268.24	8,409,041.32	1,542,939.93
2501 - Fire Prevention	1,298,243.00	1,298,243.00	95,401.28	1,126,595.43	1,140,419.08	157,823.92
3000 - Public Works Administration	625,868.00	625,868.00	40,741.12	511,076.39	511,833.00	114,035.00
3001 - Streets	4,748,068.00	5,352,002.00	609,252.79	4,624,602.38	4,733,631.13	618,370.87
3002 - ROW	2,421,449.00	3,535,003.03	238,500.11	2,526,699.10	2,822,401.55	712,601.48
4000 - Parks	3,447,637.00	6,922,986.00	444,985.02	4,146,476.35	6,186,794.58	736,191.42
4002 - Recreation	4,174,944.00	4,174,944.00	373,345.39	3,252,121.68	3,266,811.72	908,132.28
4003 - World Birding Center	822,181.00	822,181.00	65,126.86	646,157.92	649,351.89	172,829.11
4004 - Bldg Maint	3,413,553.00	3,553,053.00	185,055.64	2,624,952.57	2,782,251.38	770,801.62
4100 - Library	2,318,064.00	2,318,701.57	192,382.59	2,013,416.17	2,038,821.32	279,880.25
4101 - Cultural Arts	224,833.00	224,833.00	52,242.86	152,960.20	160,854.20	63,978.80
5000 - Grants Administration	505,883.00	507,233.00	36,317.94	409,573.77	409,617.17	97,615.83
5800 - Health & Code	1,429,088.00	2,182,186.00	249,307.25	1,339,501.92	1,948,839.52	233,346.48
5900 - Building Safety	1,712,340.00	1,796,950.00	212,796.64	1,537,169.69	1,537,844.09	259,105.91
9500 - Non-Departmental	8,563,500.00	11,069,915.00	2,403,275.33	9,231,768.79	9,373,435.16	1,696,479.84
Expense Total:	88,580,452.00	97,777,057.64	10,046,229.10	78,216,996.15	82,688,480.51	15,088,577.13
Fund: 100 - GENERAL FUND Surplus (Deficit):	-3,539,094.00	-6,912,316.64	-7,206,273.32	-1,336,813.29	-5,808,297.65	-1,104,018.99
Fund: 113 - HOTEL OCCUPANCY TAX FUND						
Revenue						
9500 - Non-Departmental	1,000,500.00	1,000,500.00	103,889.53	1,081,432.58	1,081,432.58	-80,932.58
Revenue Total:	1,000,500.00	1,000,500.00	103,889.53	1,081,432.58	1,081,432.58	-80,932.58
Expense						
4101 - Cultural Arts	0.00	125,000.00	0.00	-100,571.17	1,419.65	123,580.35
9500 - Non-Departmental	1,274,590.00	1,274,590.00	133,945.81	1,073,541.36	1,216,369.84	58,220.16
Expense Total:	1,274,590.00	1,399,590.00	133,945.81	972,970.19	1,217,789.49	181,800.51
Fund: 113 - HOTEL OCCUPANCY TAX FUND Surplus (Deficit):	-274,090.00	-399,090.00	-30,056.28	108,462.39	-136,356.91	-262,733.09
Fund: 200 - UTILITY FUND						
Revenue						
9500 - Non-Departmental	22,110,000.00	22,545,865.00	1,977,053.14	21,970,522.47	21,970,522.47	575,342.53
Revenue Total:	22,110,000.00	22,545,865.00	1,977,053.14	21,970,522.47	21,970,522.47	575,342.53
Expense						
0500 - Finance	736,066.00	705,046.00	53,342.38	626,301.29	626,301.29	78,744.71
6000 - Utility Administration	558,699.00	638,964.00	54,973.69	532,829.89	570,667.01	68,296.99
6100 - Water Plant	4,385,253.00	4,968,568.00	660,944.40	4,384,358.10	4,606,610.48	361,957.52
6200 - Waste Water Treatment Plant	3,418,939.00	3,718,443.28	255,700.96	3,257,726.78	3,385,013.71	333,429.57
6300 - Systems	4,486,285.00	4,821,566.60	645,971.21	4,236,994.91	4,445,783.84	375,782.76
9500 - Non-Departmental	8,524,758.00	8,866,468.00	475,522.03	8,028,694.58	8,028,694.58	837,773.42

Income Statement

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Division	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense Total:	22,110,000.00	23,719,055.88	2,146,454.67	21,066,905.55	21,663,070.91	2,055,984.97
Fund: 200 - UTILITY FUND Surplus (Deficit):	0.00	-1,173,190.88	-169,401.53	903,616.92	307,451.56	-1,480,642.44
Fund: 210 - SOLID WASTE MANAGEMENT FUND						
Revenue						
9500 - Non-Departmental	27,600,000.00	29,986,641.00	2,095,401.74	25,484,174.30	25,484,174.30	4,502,466.70
Revenue Total:	27,600,000.00	29,986,641.00	2,095,401.74	25,484,174.30	25,484,174.30	4,502,466.70
Expense						
6500 - Landfill	14,198,879.00	17,967,518.92	1,262,329.38	13,785,221.91	17,070,230.47	897,288.45
9500 - Non-Departmental	13,401,121.00	12,385,892.00	2,374,687.05	12,180,262.43	12,180,262.43	205,629.57
Expense Total:	27,600,000.00	30,353,410.92	3,637,016.43	25,965,484.34	29,250,492.90	1,102,918.02
Fund: 210 - SOLID WASTE MANAGEMENT FUND Surplus (Deficit):	0.00	-366,769.92	-1,541,614.69	-481,310.04	-3,766,318.60	3,399,548.68
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT						
Revenue						
9500 - Non-Departmental	2,971,838.00	2,971,838.00	130,691.80	2,344,894.97	2,344,894.97	626,943.03
Revenue Total:	2,971,838.00	2,971,838.00	130,691.80	2,344,894.97	2,344,894.97	626,943.03
Expense						
7000 - Aviation	1,455,438.00	1,582,028.22	91,236.06	1,030,563.67	1,151,726.70	430,301.52
9500 - Non-Departmental	1,516,400.00	1,517,900.00	100,300.62	1,035,967.98	1,372,080.84	145,819.16
Expense Total:	2,971,838.00	3,099,928.22	191,536.68	2,066,531.65	2,523,807.54	576,120.68
Fund: 220 - EDINBURG INTERNATIONAL AIRPORT Surplus (Deficit):	0.00	-128,090.22	-60,844.88	278,363.32	-178,912.57	50,822.35
Fund: 230 - EBONY GOLF COURSE FUND						
Revenue						
9500 - Non-Departmental	582,000.00	582,000.00	90,482.76	581,655.14	581,655.14	344.86
Revenue Total:	582,000.00	582,000.00	90,482.76	581,655.14	581,655.14	344.86
Expense						
7100 - Ebony Golf Course	488,343.00	488,343.00	39,433.93	422,385.44	425,263.88	63,079.12
9500 - Non-Departmental	93,657.00	95,157.00	5,346.16	87,853.43	91,445.72	3,711.28
Expense Total:	582,000.00	583,500.00	44,780.09	510,238.87	516,709.60	66,790.40
Fund: 230 - EBONY GOLF COURSE FUND Surplus (Deficit):	0.00	-1,500.00	45,702.67	71,416.27	64,945.54	-66,445.54
Fund: 240 - LOS LAGOS GOLF CLUB FUND						
Revenue						
9500 - Non-Departmental	2,712,238.00	2,712,238.00	392,588.37	2,607,006.99	2,607,006.99	105,231.01
Revenue Total:	2,712,238.00	2,712,238.00	392,588.37	2,607,006.99	2,607,006.99	105,231.01
Expense						
7200 - Los Lagos Golf Club	1,931,738.00	1,924,738.00	155,742.95	1,531,927.36	1,570,183.02	354,554.98
9500 - Non-Departmental	780,500.00	789,000.00	27,203.09	761,876.16	767,274.48	21,725.52
Expense Total:	2,712,238.00	2,713,738.00	182,946.04	2,293,803.52	2,337,457.50	376,280.50
Fund: 240 - LOS LAGOS GOLF CLUB FUND Surplus (Deficit):	0.00	-1,500.00	209,642.33	313,203.47	269,549.49	-271,049.49
Total Surplus (Deficit):	-3,813,184.00	-8,982,457.66	-8,752,845.70	-143,060.96	-9,247,939.14	

Fund Summary

Fund	Original	Current	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget
	Total Budget	Total Budget				Remaining
100 - GENERAL FUND	-3,539,094.00	-6,912,316.64	-7,206,273.32	-1,336,813.29	-5,808,297.65	-1,104,018.99
113 - HOTEL OCCUPANCY TA	-274,090.00	-399,090.00	-30,056.28	108,462.39	-136,356.91	-262,733.09
200 - UTILITY FUND	0.00	-1,173,190.88	-169,401.53	903,616.92	307,451.56	-1,480,642.44
210 - SOLID WASTE MANAGE	0.00	-366,769.92	-1,541,614.69	-481,310.04	-3,766,318.60	3,399,548.68
220 - EDINBURG INTERNATIO	0.00	-128,090.22	-60,844.88	278,363.32	-178,912.57	50,822.35
230 - EBONY GOLF COURSE F	0.00	-1,500.00	45,702.67	71,416.27	64,945.54	-66,445.54
240 - LOS LAGOS GOLF CLUB	0.00	-1,500.00	209,642.33	313,203.47	269,549.49	-271,049.49
Total Surplus (Deficit):	-3,813,184.00	-8,982,457.66	-8,752,845.70	-143,060.96	-9,247,939.14	

**CITY OF EDINBURG
SALES TAX COMPARISON REPORT
SALES TAX COLLECTED JULY 2024
SALES TAX RECEIVED SEPTEMBER 2024**

City	Rate	Jul-24	Jul-23	% Change	YTD 2024	YTD-2023	% Change
Alamo	2.00%	\$452,818.50	\$566,640.32	-20.08%	\$4,581,932.94	\$4,689,288.22	-2.28%
Alton	2.00%	\$181,729.67	\$178,271.49	1.93%	\$1,563,790.12	\$1,539,990.84	1.54%
Donna	2.00%	\$654,985.57	\$565,858.92	15.75%	\$5,824,032.64	\$5,397,011.58	7.91%
Edcouch	2.00%	\$38,670.63	\$37,151.51	4.08%	\$349,356.19	\$324,603.20	7.62%
Edinburg	2.00%	\$3,341,176.03	\$2,924,909.68	14.23%	\$29,038,650.44	\$27,250,005.90	6.56%
Elsa	1.50%	\$142,416.01	\$142,621.57	-0.14%	\$1,364,783.59	\$1,352,140.85	0.93%
Granjeno	1.00%	\$4,681.79	\$5,474.33	-14.47%	\$47,442.42	\$41,639.70	13.93%
Hidalgo	2.00%	\$613,186.54	\$422,570.35	45.10%	\$4,677,196.82	\$3,957,886.47	18.17%
La Joya	2.00%	\$60,427.17	\$57,133.39	5.76%	\$567,657.75	\$561,899.11	1.02%
La Villa	2.00%	\$13,391.63	\$16,148.19	-17.07%	\$145,788.37	\$123,844.74	17.71%
McAllen	2.00%	\$7,800,676.74	\$7,369,591.38	5.84%	\$73,359,067.25	\$70,775,021.67	3.65%
Mercedes	2.00%	\$876,276.96	\$772,924.83	13.37%	\$7,299,439.19	\$6,388,173.66	14.26%
Mission	2.00%	\$2,294,613.42	\$2,409,069.68	-4.75%	\$21,005,106.22	\$19,532,897.30	7.53%
Palmhurst	1.50%	\$219,129.27	\$225,440.32	-2.79%	\$2,163,735.18	\$2,152,721.66	0.51%
Palmview	1.50%	\$177,788.08	\$219,784.52	-19.10%	\$1,743,644.80	\$1,825,846.95	-4.50%
Penitas	1.50%	\$133,465.66	\$119,463.93	11.72%	\$1,295,024.31	\$1,097,629.70	17.98%
Pharr	2.00%	\$2,775,819.00	\$2,379,473.18	16.65%	\$22,648,899.03	\$21,801,009.62	3.88%
Progreso	2.00%	\$26,834.44	\$23,885.91	12.34%	\$229,774.52	\$234,373.03	-1.96%
Progreso Lakes	1.50%	\$7,033.32	\$7,220.18	-2.58%	\$69,851.86	\$70,995.66	-1.61%
San Juan	2.00%	\$583,225.64	\$463,026.83	25.95%	\$5,037,524.03	\$4,729,794.49	6.50%
Sullivan City	1.00%	\$24,511.61	\$21,527.19	13.86%	\$191,453.52	\$192,390.01	-0.48%
Weslaco	2.00%	\$1,779,613.84	\$1,613,544.12	10.29%	\$15,392,677.26	\$14,841,588.45	3.71%

C6

PREPARED BY: CHRISTIAN GARZA

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG TAXES COLLECTED FOR:
AUGUST 2024 AMENDED

COMPARATIVE RATE OF COLLECTIONS

CITY OF EDINBURG CEB (22)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	42,919,133.76	42,325,776.33	-	632,257.63	1,225,615.06	97.19%	97.25%
2022 & PRIOR YRS ROLLBACK	2,933,275.16 19,692.81	616,431.60 72,045.45	(32,762.89) -	(144,723.30) 52,837.45	2,139,357.37 484.81	22.37% 99.33%	23.06% 87.37%
TOTALS	45,872,101.73	43,014,253.38	(32,762.89)	540,371.78	3,365,457.24		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2024

CITY OF EDINBURG	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	- CURRENT
CURRENT YEAR-P&I	
PRIOR YEARS-BASE TAX	(9.70) PRIOR
PRIOR YEARS-P&I	
ROLLBACK	- ROLLBACK
ROLLBACK P&I	
ATTORNEY FEES	- PURGED
TOTAL COLLECTIONS	(9.70)
LESS TRANSFERRED	
LESS IN TRANSIT	
LESS DUE TO HCAD COMM. FEE	
LESS DUE TO CO TREASURER	

BALANCE

*****AFFIDAVIT*****

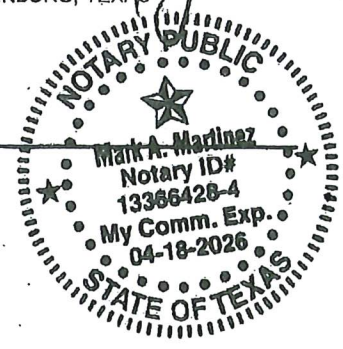
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF EDINBURG, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2024 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF EDINBURG, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 24TH DAY OF SEPTEMBER 2024 A.D.

Mark A. Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF EDINBURG
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2024**

<u>AD VALOREM - CITY OF EDINBURG</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>2023 CURRENT</u>			
ORIGINAL LEVY	42,919,133.76	38,127,169.45	4,791,964.31
MODIFICATIONS	632,257.63	786,172.37	(153,914.74)
CURRENT LEVY	43,551,391.39	38,913,341.82	4,638,049.57
CURRENT COLLECTIONS THIS MONTH	109,759.66	88,983.31	20,776.35
CURRENT COLLECTIONS TO DATE	42,325,776.33	37,841,417.78	4,484,358.55
OUTSTANDING TO DATE	1,225,615.06	1,071,924.04	153,691.02
PERCENT COLLECTED/ORIGINAL	98.62%	99.25%	-0.63%
PERCENT COLLECTED/MODIFIED	97.19%	97.25%	-0.06%
TOTAL COLLECTIONS FISCAL YEAR	42,325,776.33	37,841,417.78	
<u>DELINQUENT</u>			
ORIGINAL LEVY	2,933,275.16	2,648,225.37	285,049.79
MODIFICATIONS	(177,486.19)	(110,492.94)	(66,993.25)
DELINQUENT LEVY	2,755,788.97	2,537,732.43	218,056.54
DELINQUENT COLLECTIONS THIS MONTH	41,604.22	29,608.15	11,996.07
DELINQUENT COLLECTIONS TO DATE	616,431.60	585,110.70	31,320.90
OUTSTANDING TO DATE	2,139,357.37	1,952,621.73	186,735.64
PERCENT COLLECTED/ORIGINAL	21.02%	22.09%	-1.08%
PERCENT COLLECTED/MODIFIED	22.37%	23.06%	-0.69%
TOTAL COLLECTIONS FISCAL YEAR	616,431.60	585,110.70	
<u>ROLLBACK</u>			
ORIGINAL LEVY	19,692.81	88,226.78	(68,533.97)
MODIFICATIONS	52,837.45	167,819.74	(114,982.29)
ROLLBACK LEVY	72,530.26	256,046.52	(183,516.26)
ROLLBACK COLLECTIONS THIS MONTH	14,358.20	27,109.67	(12,751.47)
ROLLBACK COLLECTIONS TO DATE	72,045.45	223,701.08	(151,655.63)
OUTSTANDING TO DATE	484.81	32,345.44	(31,860.63)
PERCENT COLLECTED/ORIGINAL	365.85%	253.55%	112.29%
PERCENT COLLECTED/MODIFIED	99.33%	87.37%	11.96%
TOTAL COLLECTIONS FISCAL YEAR	72,045.45	223,701.08	

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 08/01/2024 THRU 08/31/2024
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 25
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	88,661.48	.00	15,354.24	.00	104,015.72	17,367.89	.00	.00	121,383.61
	I & S	.121100	21,098.18	.00	3,653.81	.00	24,751.99	.00	.00	.00	24,751.99
	TOTAL	.630000	109,759.66	.00	19,008.05	.00	128,767.71	17,367.89	.00	.00	146,135.60
2022	M & O	.504200	11,663.46	.00	3,198.74	.00	14,862.20	2,471.62	.00	.00	17,333.82
	I & S	.135800	3,141.39	.00	861.53	.00	4,002.92	.00	.00	.00	4,002.92
	TOTAL	.640000	14,804.85	.00	4,060.27	.00	18,865.12	2,471.62	.00	.00	21,336.74
2021	M & O	.544700	3,776.02	.00	1,366.74	.00	5,142.76	778.45	.00	.00	5,921.21
	I & S	.135300	937.89	.00	339.48	.00	1,277.37	.00	.00	.00	1,277.37
	TOTAL	.680000	4,713.91	.00	1,706.22	.00	6,420.13	778.45	.00	.00	7,198.58
2020	M & O	.582600	2,171.57	.00	959.17	.00	3,130.74	403.45	.00	.00	3,534.19
	I & S	.097400	363.05	.00	160.32	.00	523.37	.00	.00	.00	523.37
	TOTAL	.680000	2,534.62	.00	1,119.49	.00	3,654.11	403.45	.00	.00	4,057.56
2019	M & O	.557000	1,654.53	.00	790.41	.00	2,444.94	289.44	.00	.00	2,734.38
	I & S	.123000	365.34	.00	174.55	.00	539.89	.00	.00	.00	539.89
	TOTAL	.680000	2,019.87	.00	964.96	.00	2,984.83	289.44	.00	.00	3,274.27
2018	M & O	.544700	1,790.85	.00	1,085.40	.00	2,876.25	362.32	.00	.00	3,238.57
	I & S	.090300	296.88	.00	179.95	.00	476.83	.00	.00	.00	476.83
	TOTAL	.635000	2,087.73	.00	1,265.35	.00	3,353.08	362.32	.00	.00	3,715.40
2017	M & O	.558400	1,656.90	.00	1,074.34	.00	2,731.24	300.15	.00	.00	3,031.39
	I & S	.076600	227.28	.00	147.37	.00	374.65	.00	.00	.00	374.65
	TOTAL	.635000	1,884.18	.00	1,221.71	.00	3,105.89	300.15	.00	.00	3,406.04
2016	M & O	.534000	1,435.10	.00	1,035.49	.00	2,470.59	264.80	.00	.00	2,735.39
	I & S	.101000	271.43	.00	195.84	.00	467.27	.00	.00	.00	467.27
	TOTAL	.635000	1,706.53	.00	1,231.33	.00	2,937.86	264.80	.00	.00	3,202.66
2015	M & O	.539900	1,768.63	.00	1,378.76	.00	3,147.39	299.63	.00	.00	3,447.02
	I & S	.095100	311.52	.00	242.87	.00	554.39	.00	.00	.00	554.39
	TOTAL	.635000	2,080.15	.00	1,621.63	.00	3,701.78	299.63	.00	.00	4,001.41
2014	M & O	.523700	800.63	.00	860.43	.00	1,661.06	238.76	.00	.00	1,899.82
	I & S	.111300	170.16	.00	182.85	.00	353.01	.00	.00	.00	353.01
	TOTAL	.635000	970.79	.00	1,043.28	.00	2,014.07	238.76	.00	.00	2,252.83
2013	M & O	.521400	822.10	.00	792.08	.00	1,614.18	147.68	.00	.00	1,761.86
	I & S	.113600	179.11	.00	172.58	.00	351.69	.00	.00	.00	351.69
	TOTAL	.635000	1,001.21	.00	964.66	.00	1,965.87	147.68	.00	.00	2,113.55
2012	M & O	.521040	638.66	.00	512.79	.00	1,151.45	58.65	.00	.00	1,210.10
	I & S	.113960	139.69	.00	112.16	.00	251.85	.00	.00	.00	251.85
	TOTAL	.635000	778.35	.00	624.95	.00	1,403.30	58.65	.00	.00	1,461.95

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PAGE: 26
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	797.23	.00	730.78	.00	1,528.01	97.29	.00	.00	1,625.30
	I & S	.114500	175.38	.00	160.77	.00	336.15	.00	.00	.00	336.15
	TOTAL	.635000	972.61	.00	891.55	.00	1,864.16	97.29	.00	.00	1,961.45
2010	M & O	.520040	739.17	.00	662.28	.00	1,401.45	13.53	.00	.00	1,414.98
	I & S	.114960	163.39	.00	146.40	.00	309.79	.00	.00	.00	309.79
	TOTAL	.635000	902.56	.00	808.68	.00	1,711.24	13.53	.00	.00	1,724.77
2009	M & O	.521900	673.60	.00	664.10	.00	1,337.70	17.10	.00	.00	1,354.80
	I & S	.113100	145.98	.00	143.91	.00	289.89	.00	.00	.00	289.89
	TOTAL	.635000	819.58	.00	808.01	.00	1,627.59	17.10	.00	.00	1,644.69
2008	M & O	.524210	486.38	.00	509.15	.00	995.53	1.42	.00	.00	996.95
	I & S	.110790	102.80	.00	107.60	.00	210.40	.00	.00	.00	210.40
	TOTAL	.635000	589.18	.00	616.75	.00	1,205.93	1.42	.00	.00	1,207.35
2007	M & O	.523260	680.27	.00	915.35	.00	1,595.62	87.84	.00	.00	1,683.46
	I & S	.111740	145.27	.00	195.48	.00	340.75	.00	.00	.00	340.75
	TOTAL	.635000	825.54	.00	1,110.83	.00	1,936.37	87.84	.00	.00	2,024.21
2006	M & O	.528740	494.07	.00	625.01	.00	1,119.08	16.98	.00	.00	1,136.06
	I & S	.106260	99.28	.00	125.60	.00	224.88	.00	.00	.00	224.88
	TOTAL	.635000	593.35	.00	750.61	.00	1,343.96	16.98	.00	.00	1,360.94
2005	M & O	.520850	216.39	.00	277.53	.00	493.92	.00	.00	.00	493.92
	I & S	.114150	47.43	.00	60.82	.00	108.25	.00	.00	.00	108.25
	TOTAL	.635000	263.82	.00	338.35	.00	602.17	.00	.00	.00	602.17
2004	M & O	.521690	213.75	.00	291.23	.00	504.98	.00	.00	.00	504.98
	I & S	.113310	46.42	.00	63.25	.00	109.67	.00	.00	.00	109.67
	TOTAL	.635000	260.17	.00	354.48	.00	614.65	.00	.00	.00	614.65
2003	M & O	.520050	225.36	.00	351.37	.00	576.73	.00	.00	.00	576.73
	I & S	.114950	49.81	.00	77.67	.00	127.48	.00	.00	.00	127.48
	TOTAL	.635000	275.17	.00	429.04	.00	704.21	.00	.00	.00	704.21
2002	M & O	.481290	222.75	.00	389.01	.00	611.76	11.39	.00	.00	623.15
	I & S	.153710	71.14	.00	124.24	.00	195.38	.00	.00	.00	195.38
	TOTAL	.635000	293.89	.00	513.25	.00	807.14	11.39	.00	.00	818.53
2001	M & O	.476550	189.18	.00	344.15	.00	533.33	.00	.00	.00	533.33
	I & S	.158450	62.90	.00	114.43	.00	177.33	.00	.00	.00	177.33
	TOTAL	.635000	252.08	.00	458.58	.00	710.66	.00	.00	.00	710.66
2000	M & O	.480380	190.70	.00	369.80	.00	560.50	.00	.00	.00	560.50
	I & S	.154620	61.38	.00	119.03	.00	180.41	.00	.00	.00	180.41
	TOTAL	.635000	252.08	.00	488.83	.00	740.91	.00	.00	.00	740.91

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 DEPOSIT DISTRIBUTION
 FROM: 08/01/2024 THRU 08/31/2024
 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	.518950	206.01	.00	424.22	.00	630.23	.00	.00	.00	630.23
	I & S	.116050	46.07	.00	94.86	.00	140.93	.00	.00	.00	140.93
	TOTAL	.635000	252.08	.00	519.08	.00	771.16	.00	.00	.00	771.16
1998	M & O	.520030	204.12	.00	445.98	.00	650.10	1.55	.00	.00	651.65
	I & S	.114970	45.13	.00	98.60	.00	143.73	.00	.00	.00	143.73
	TOTAL	.635000	249.25	.00	544.58	.00	793.83	1.55	.00	.00	795.38
1997	M & O	.536560	99.76	.00	229.35	.00	329.11	.00	.00	.00	329.11
	I & S	.098440	18.30	.00	42.08	.00	60.38	.00	.00	.00	60.38
	TOTAL	.635000	118.06	.00	271.43	.00	389.49	.00	.00	.00	389.49
1991	M & O	.429020	68.21	.00	215.76	.00	283.97	.00	.00	.00	283.97
	I & S	.188650	29.99	.00	94.87	.00	124.86	.00	.00	.00	124.86
	TOTAL	.617670	98.20	.00	310.63	.00	408.83	.00	.00	.00	408.83
1982	M & O	.490000	3.38	.00	15.64	.00	19.02	.00	.00	.00	19.02
	I & S	.150000	1.03	.00	4.79	.00	5.82	.00	.00	.00	5.82
	TOTAL	.640000	4.41	.00	20.43	.00	24.84	.00	.00	.00	24.84
ALL	M & O		122,550.26	.00	35,869.30	.00	158,419.56	23,229.94	.00	.00	181,649.50
ALL	I & S		28,813.62	.00	8,197.71	.00	37,011.33	.00	.00	.00	37,011.33
ALL	TOTAL		151,363.88	.00	44,067.01	.00	195,430.89	23,229.94	.00	.00	218,660.83
DLQ	M & O		33,888.78	.00	20,515.06	.00	54,403.84	5,862.05	.00	.00	60,265.89
DLQ	I & S		7,715.44	.00	4,543.90	.00	12,259.34	.00	.00	.00	12,259.34
DLQ	TOTAL		41,604.22	.00	25,058.96	.00	66,663.18	5,862.05	.00	.00	72,525.23
CURR	M & O		88,661.48	.00	15,354.24	.00	104,015.72	17,367.89	.00	.00	121,383.61
CURR	I & S		21,098.18	.00	3,653.81	.00	24,751.99	.00	.00	.00	24,751.99
CURR	TOTAL		109,759.66	.00	19,008.05	.00	128,767.71	17,367.89	.00	.00	146,135.60

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.544700	5,357.20	.00	.00	.00	5,357.20	.00	.00	.00	5,357.20
	I & S	.135300	1,330.70	.00	.00	.00	1,330.70	.00	.00	.00	1,330.70
	TOTAL	.680000	6,687.90	.00	.00	.00	6,687.90	.00	.00	.00	6,687.90
2020	M & O	.582600	6,151.26	.00	79.89	.00	6,231.15	87.60	.00	.00	6,318.75
	I & S	.097400	1,028.38	.00	13.36	.00	1,041.74	.00	.00	.00	1,041.74
	TOTAL	.680000	7,179.64	.00	93.25	.00	7,272.89	87.60	.00	.00	7,360.49
2019	M & O	.557000	401.91	.00	76.37	.00	478.28	87.58	.00	.00	565.86
	I & S	.123000	88.75	.00	16.86	.00	105.61	.00	.00	.00	105.61
	TOTAL	.680000	490.66	.00	93.23	.00	583.89	87.58	.00	.00	671.47
ALL	M & O		11,910.37	.00	156.26	.00	12,066.63	175.18	.00	.00	12,241.81
ALL	I & S		2,447.83	.00	30.22	.00	2,478.05	.00	.00	.00	2,478.05
ALL	TOTAL		14,358.20	.00	186.48	.00	14,544.68	175.18	.00	.00	14,719.86
DLQ	M & O		11,910.37	.00	156.26	.00	12,066.63	175.18	.00	.00	12,241.81
DLQ	I & S		2,447.83	.00	30.22	.00	2,478.05	.00	.00	.00	2,478.05
DLQ	TOTAL		14,358.20	.00	186.48	.00	14,544.68	175.18	.00	.00	14,719.86
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	88,661.48	.00	15,354.24	.00	104,015.72	17,367.89	.00	.00	121,383.61
	I & S	.121100	21,098.18	.00	3,653.81	.00	24,751.99	.00	.00	.00	24,751.99
	TOTAL	.630000	109,759.66	.00	19,008.05	.00	128,767.71	17,367.89	.00	.00	146,135.60
2022	M & O	.504200	11,663.46	.00	3,198.74	.00	14,862.20	2,471.62	.00	.00	17,333.82
	I & S	.135800	3,141.39	.00	861.53	.00	4,002.92	.00	.00	.00	4,002.92
	TOTAL	.640000	14,804.85	.00	4,060.27	.00	18,865.12	2,471.62	.00	.00	21,336.74
2021	M & O	.544700	9,133.22	.00	1,366.74	.00	10,499.96	778.45	.00	.00	11,278.41
	I & S	.135300	2,268.59	.00	339.48	.00	2,608.07	.00	.00	.00	2,608.07
	TOTAL	.680000	11,401.81	.00	1,706.22	.00	13,108.03	778.45	.00	.00	13,886.48
2020	M & O	.582600	8,322.83	.00	1,039.06	.00	9,361.89	491.05	.00	.00	9,852.94
	I & S	.097400	1,391.43	.00	173.68	.00	1,565.11	.00	.00	.00	1,565.11
	TOTAL	.680000	9,714.26	.00	1,212.74	.00	10,927.00	491.05	.00	.00	11,418.05
2019	M & O	.557000	2,056.44	.00	866.78	.00	2,923.22	377.02	.00	.00	3,300.24
	I & S	.123000	454.09	.00	191.41	.00	645.50	.00	.00	.00	645.50
	TOTAL	.680000	2,510.53	.00	1,058.19	.00	3,568.72	377.02	.00	.00	3,945.74
2018	M & O	.544700	1,790.85	.00	1,085.40	.00	2,876.25	362.32	.00	.00	3,238.57
	I & S	.090300	296.88	.00	179.95	.00	476.83	.00	.00	.00	476.83
	TOTAL	.635000	2,087.73	.00	1,265.35	.00	3,353.08	362.32	.00	.00	3,715.40
2017	M & O	.558400	1,656.90	.00	1,074.34	.00	2,731.24	300.15	.00	.00	3,031.39
	I & S	.076600	227.28	.00	147.37	.00	374.65	.00	.00	.00	374.65
	TOTAL	.635000	1,884.18	.00	1,221.71	.00	3,105.89	300.15	.00	.00	3,406.04
2016	M & O	.534000	1,435.10	.00	1,035.49	.00	2,470.59	264.80	.00	.00	2,735.39
	I & S	.101000	271.43	.00	195.84	.00	467.27	.00	.00	.00	467.27
	TOTAL	.635000	1,706.53	.00	1,231.33	.00	2,937.86	264.80	.00	.00	3,202.66
2015	M & O	.539900	1,768.63	.00	1,378.76	.00	3,147.39	299.63	.00	.00	3,447.02
	I & S	.095100	311.52	.00	242.87	.00	554.39	.00	.00	.00	554.39
	TOTAL	.635000	2,080.15	.00	1,621.63	.00	3,701.78	299.63	.00	.00	4,001.41
2014	M & O	.523700	800.63	.00	860.43	.00	1,661.06	238.76	.00	.00	1,899.82
	I & S	.111300	170.16	.00	182.85	.00	353.01	.00	.00	.00	353.01
	TOTAL	.635000	970.79	.00	1,043.28	.00	2,014.07	238.76	.00	.00	2,252.83
2013	M & O	.521400	822.10	.00	792.08	.00	1,614.18	147.68	.00	.00	1,761.86
	I & S	.113600	179.11	.00	172.58	.00	351.69	.00	.00	.00	351.69
	TOTAL	.635000	1,001.21	.00	964.66	.00	1,965.87	147.68	.00	.00	2,113.55
2012	M & O	.521040	638.66	.00	512.79	.00	1,151.45	58.65	.00	.00	1,210.10
	I & S	.113960	139.69	.00	112.16	.00	251.85	.00	.00	.00	251.85
	TOTAL	.635000	778.35	.00	624.95	.00	1,403.30	58.65	.00	.00	1,461.95

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 DEPOSIT DISTRIBUTION
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	797.23	.00	730.78	.00	1,528.01	97.29	.00	.00	1,625.30
	I & S	.114500	175.38	.00	160.77	.00	336.15	.00	.00	.00	336.15
	TOTAL	.635000	972.61	.00	891.55	.00	1,864.16	97.29	.00	.00	1,961.45
2010	M & O	.520040	739.17	.00	662.28	.00	1,401.45	13.53	.00	.00	1,414.98
	I & S	.114960	163.39	.00	146.40	.00	309.79	.00	.00	.00	309.79
	TOTAL	.635000	902.56	.00	808.68	.00	1,711.24	13.53	.00	.00	1,724.77
2009	M & O	.521900	673.60	.00	664.10	.00	1,337.70	17.10	.00	.00	1,354.80
	I & S	.113100	145.98	.00	143.91	.00	289.89	.00	.00	.00	289.89
	TOTAL	.635000	819.58	.00	808.01	.00	1,627.59	17.10	.00	.00	1,644.69
2008	M & O	.524210	486.38	.00	509.15	.00	995.53	1.42	.00	.00	996.95
	I & S	.110790	102.80	.00	107.60	.00	210.40	.00	.00	.00	210.40
	TOTAL	.635000	589.18	.00	616.75	.00	1,205.93	1.42	.00	.00	1,207.35
2007	M & O	.523260	680.27	.00	915.35	.00	1,595.62	87.84	.00	.00	1,683.46
	I & S	.111740	145.27	.00	195.48	.00	340.75	.00	.00	.00	340.75
	TOTAL	.635000	825.54	.00	1,110.83	.00	1,936.37	87.84	.00	.00	2,024.21
2006	M & O	.528740	494.07	.00	625.01	.00	1,119.08	16.98	.00	.00	1,136.06
	I & S	.106260	99.28	.00	125.60	.00	224.88	.00	.00	.00	224.88
	TOTAL	.635000	593.35	.00	750.61	.00	1,343.96	16.98	.00	.00	1,360.94
2005	M & O	.520850	216.39	.00	277.53	.00	493.92	.00	.00	.00	493.92
	I & S	.114150	47.43	.00	60.82	.00	108.25	.00	.00	.00	108.25
	TOTAL	.635000	263.82	.00	338.35	.00	602.17	.00	.00	.00	602.17
2004	M & O	.521690	213.75	.00	291.23	.00	504.98	.00	.00	.00	504.98
	I & S	.113310	46.42	.00	63.25	.00	109.67	.00	.00	.00	109.67
	TOTAL	.635000	260.17	.00	354.48	.00	614.65	.00	.00	.00	614.65
2003	M & O	.520050	225.36	.00	351.37	.00	576.73	.00	.00	.00	576.73
	I & S	.114950	49.81	.00	77.67	.00	127.48	.00	.00	.00	127.48
	TOTAL	.635000	275.17	.00	429.04	.00	704.21	.00	.00	.00	704.21
2002	M & O	.481290	222.75	.00	389.01	.00	611.76	11.39	.00	.00	623.15
	I & S	.153710	71.14	.00	124.24	.00	195.38	.00	.00	.00	195.38
	TOTAL	.635000	293.89	.00	513.25	.00	807.14	11.39	.00	.00	818.53
2001	M & O	.476550	189.18	.00	344.15	.00	533.33	.00	.00	.00	533.33
	I & S	.158450	62.90	.00	114.43	.00	177.33	.00	.00	.00	177.33
	TOTAL	.635000	252.08	.00	458.58	.00	710.66	.00	.00	.00	710.66
2000	M & O	.480380	190.70	.00	369.80	.00	560.50	.00	.00	.00	560.50
	I & S	.154620	61.38	.00	119.03	.00	180.41	.00	.00	.00	180.41
	TOTAL	.635000	252.08	.00	488.83	.00	740.91	.00	.00	.00	740.91

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	.518950	206.01	.00	424.22	.00	630.23	.00	.00	.00	630.23
	I & S	.116050	46.07	.00	94.86	.00	140.93	.00	.00	.00	140.93
	TOTAL	.635000	252.08	.00	519.08	.00	771.16	.00	.00	.00	771.16
1998	M & O	.520030	204.12	.00	445.98	.00	650.10	1.55	.00	.00	651.65
	I & S	.114970	45.13	.00	98.60	.00	143.73	.00	.00	.00	143.73
	TOTAL	.635000	249.25	.00	544.58	.00	793.83	1.55	.00	.00	795.38
1997	M & O	.536560	99.76	.00	229.35	.00	329.11	.00	.00	.00	329.11
	I & S	.098440	18.30	.00	42.08	.00	60.38	.00	.00	.00	60.38
	TOTAL	.635000	118.06	.00	271.43	.00	389.49	.00	.00	.00	389.49
1991	M & O	.429020	68.21	.00	215.76	.00	283.97	.00	.00	.00	283.97
	I & S	.188650	29.99	.00	94.87	.00	124.86	.00	.00	.00	124.86
	TOTAL	.617670	98.20	.00	310.63	.00	408.83	.00	.00	.00	408.83
1982	M & O	.490000	3.38	.00	15.64	.00	19.02	.00	.00	.00	19.02
	I & S	.150000	1.03	.00	4.79	.00	5.82	.00	.00	.00	5.82
	TOTAL	.640000	4.41	.00	20.43	.00	24.84	.00	.00	.00	24.84
ALL	M & O		134,460.63	.00	36,025.56	.00	170,486.19	23,405.12	.00	.00	193,891.31
ALL	I & S		31,261.45	.00	8,227.93	.00	39,489.38	.00	.00	.00	39,489.38
ALL	TOTAL		165,722.08	.00	44,253.49	.00	209,975.57	23,405.12	.00	.00	233,380.69
DLQ	M & O		45,799.15	.00	20,671.32	.00	66,470.47	6,037.23	.00	.00	72,507.70
DLQ	I & S		10,163.27	.00	4,574.12	.00	14,737.39	.00	.00	.00	14,737.39
DLQ	TOTAL		55,962.42	.00	25,245.44	.00	81,207.86	6,037.23	.00	.00	87,245.09
CURR	M & O		88,661.48	.00	15,354.24	.00	104,015.72	17,367.89	.00	.00	121,383.61
CURR	I & S		21,098.18	.00	3,653.81	.00	24,751.99	.00	.00	.00	24,751.99
CURR	TOTAL		109,759.66	.00	19,008.05	.00	128,767.71	17,367.89	.00	.00	146,135.60

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 08/01/2024 TO 08/31/2024

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	00.630000	43,551,391.39	33,379

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06	97.19	0.00
2022	999,808.11	.00	127,006.89-	14,804.85	382,328.16	490,473.06	43.80	94.25-
2021	375,427.29	.00	15,455.36-	4,713.91	85,755.71	274,216.22	23.82	100.14-
2020	219,922.18	.00	837.38-	2,534.62	34,703.79	184,381.01	15.84	17.35-
2019	179,393.23	9.70-	11,372.08-	2,019.87	16,723.39	151,297.76	9.95	9.70-
2018	159,220.99	.00	1,011.70-	2,087.73	15,407.21	142,802.08	9.74	256.83-
2017	110,327.73	.00	1,001.11-	1,884.18	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	.00	821.82-	1,706.53	10,610.92	85,088.35	11.09	0.00-
2015	89,308.94	.00	867.69-	2,080.15	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	.00	128.36-	970.79	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	.00	169.84-	1,001.21	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	.00	1,370.58-	778.35	4,000.45	61,709.95	6.09	0.00
2011	65,826.39	.00	1,495.40-	972.61	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	.00	741.59-	902.56	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	.00	739.69-	819.58	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	.00	109.17-	589.18	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	.00	945.77-	825.54	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	.00	1,054.99-	593.35	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	.00	1,651.78-	263.82	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	.00	2,552.11-	260.17	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	.00	2,989.12-	275.17	2,468.24	17,429.64	12.40	0.00
2002	102,399.65	.00	5,163.76-	1,520.05	8,059.11	89,176.78	8.29	0.00
****	45,852,408.92	9.70-	454,771.44	151,363.88	42,942,207.93	3,364,972.43		1,177.94-
CURR	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06		0.00
DELQ	2,933,275.16	9.70-	177,486.19-	41,604.22	616,431.60	2,139,357.37		1,177.94-

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 08/01/2024 TO 08/31/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	1,515.37	.00	10,327.59	0.00	11,842.96	0.00		0.00
2021	8,102.22	.00	30,376.74	6,687.90	38,478.96	0.00		0.00
2020	9,005.92	.00	12,711.76	7,179.64	21,232.87	484.81	97.77	0.00
2019	490.66	.00	0.00	490.66	490.66	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2002	578.64	.00	578.64-	0.00	0.00	0.00		0.00
****	19,692.81	.00	52,837.45	14,358.20	72,045.45	484.81		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	19,692.81	.00	52,837.45	14,358.20	72,045.45	484.81		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 08/01/2024 TO 08/31/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	00.630000	43,551,391.39	33,379

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06	97.19	0.00
2022	1,001,323.48	.00	116,679.30-	14,804.85	394,171.12	490,473.06	44.56	94.25-
2021	383,529.51	.00	14,921.38	11,401.81	124,234.67	274,216.22	31.18	100.14-
2020	228,928.10	.00	11,874.38	9,714.26	55,936.66	184,865.82	23.23	17.35-
2019	179,883.89	9.70-	11,372.08-	2,510.53	17,214.05	151,297.76	10.22	9.70-
2018	159,220.99	.00	1,011.70-	2,087.73	15,407.21	142,802.08	9.74	256.83-
2017	110,327.73	.00	1,001.11-	1,884.18	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	.00	821.82-	1,706.53	10,610.92	85,088.35	11.09	0.00
2015	89,308.94	.00	867.69-	2,080.15	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	.00	128.36-	970.79	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	.00	169.84-	1,001.21	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	.00	1,370.58-	778.35	4,000.45	61,709.95	6.09	0.00
2011	65,826.39	.00	1,495.40-	972.61	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	.00	741.59-	902.56	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	.00	739.69-	819.58	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	.00	109.17-	589.18	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	.00	945.77-	825.54	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	.00	1,054.99-	593.35	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	.00	1,651.78-	263.82	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	.00	2,552.11-	260.17	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	.00	2,989.12-	275.17	2,468.24	17,429.64	12.40	0.00
2002	102,978.29	.00	5,742.40-	1,520.05	8,059.11	89,176.78	8.29	0.00
****	45,872,101.73	9.70-	507,608.89	165,722.08	43,014,253.38	3,365,457.24		1,177.94-
CURR	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06		0.00
DELQ	2,952,967.97	9.70-	124,648.74-	55,962.42	688,477.05	2,139,842.18		1,177.94-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 08/01/2024 TO 08/31/2024

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	0.630000	43,551,391.39	33,379

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06	97.19	0.00
	ADJUSTMENT REFUNDS	.00	190,204.47-					
2022	999,808.11	.00	127,006.89-	14,804.85	382,328.16	490,473.06	43.80	94.25-
	ADJUSTMENT REFUNDS	.00	42,539.67-					
2021	375,427.29	.00	15,455.36-	4,713.91	85,755.71	274,216.22	23.82	100.14-
	ADJUSTMENT REFUNDS	.00	15,278.84-					
2020	219,922.18	.00	837.38-	2,534.62	34,703.79	184,381.01	15.84	17.35-
	ADJUSTMENT REFUNDS	.00	2,699.37-					
2019	179,393.23	9.70-	11,372.08-	2,019.87	16,723.39	151,297.76	9.95	9.70-
	ADJUSTMENT REFUNDS	.00	2,169.80-					
2018	159,220.99	.00	1,011.70-	2,087.73	15,407.21	142,802.08	9.74	256.83-
	ADJUSTMENT REFUNDS	.00	634.84-					
2017	110,327.73	.00	1,001.11-	1,884.18	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	.00	821.82-	1,706.53	10,610.92	85,088.35	11.09	0.00
2015	89,308.94	.00	867.69-	2,080.15	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	.00	128.36-	970.79	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	.00	169.84-	1,001.21	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	.00	1,370.58-	778.35	4,000.45	61,709.95	6.09	0.00
	ADJUSTMENT REFUNDS	.00	125.05-					
2011	65,826.39	.00	1,495.40-	972.61	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	.00	741.59-	902.56	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	.00	739.69-	819.58	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	.00	109.17-	589.18	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	.00	945.77-	825.54	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	.00	1,054.99-	593.35	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	.00	1,651.78-	263.82	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	.00	2,552.11-	260.17	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	.00	2,989.12-	275.17	2,468.24	17,429.64	12.40	0.00
2002	102,399.65	.00	5,163.76-	1,520.05	8,059.11	89,176.78	8.29	0.00
****	45,852,408.92	9.70-	454,771.44	151,363.88	42,942,207.93	3,364,972.43		1,177.94-
	ADJUSTMENT REFUNDS	.00	253,652.04-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 08/01/2024 TO 08/31/2024

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0.640000	11,842.96	4

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	1,515.37	.00	10,327.59	0.00	11,842.96	0.00		0.00
	ADJUSTMENT REFUNDS	.00	42,539.67-					
2021	8,102.22	.00	30,376.74	6,687.90	38,478.96	0.00		0.00
	ADJUSTMENT REFUNDS	.00	15,278.84-					
2020	9,005.92	.00	12,711.76	7,179.64	21,232.87	484.81	97.77	0.00
	ADJUSTMENT REFUNDS	.00	2,699.37-					
2019	490.66	.00	0.00	490.66	490.66	0.00		0.00
	ADJUSTMENT REFUNDS	.00	2,169.80-					
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
	ADJUSTMENT REFUNDS	.00	634.84-					
2002	578.64	.00	578.64-	0.00	0.00	0.00		0.00
****	19,692.81	.00	52,837.45	14,358.20	72,045.45	484.81		0.00
	ADJUSTMENT REFUNDS	.00	63,322.52-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 08/01/2024 TO 08/31/2024

JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	0.630000	43,551,391.39	33,379

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	.00	632,257.63	109,759.66	42,325,776.33	1,225,615.06	97.19	0.00
	ADJUSTMENT REFUNDS	.00	190,204.47-					
2022	1,001,323.48	.00	116,679.30-	14,804.85	394,171.12	490,473.06	44.56	94.25-
	ADJUSTMENT REFUNDS	.00	42,539.67-					
2021	383,529.51	.00	14,921.38	11,401.81	124,234.67	274,216.22	31.18	100.14-
	ADJUSTMENT REFUNDS	.00	15,278.84-					
2020	228,928.10	.00	11,874.38	9,714.26	55,936.66	184,865.82	23.23	17.35-
	ADJUSTMENT REFUNDS	.00	2,699.37-					
2019	179,883.89	9.70-	11,372.08-	2,510.53	17,214.05	151,297.76	10.22	9.70-
	ADJUSTMENT REFUNDS	.00	2,169.80-					
2018	159,220.99	.00	1,011.70-	2,087.73	15,407.21	142,802.08	9.74	256.83-
	ADJUSTMENT REFUNDS	.00	634.84-					
2017	110,327.73	.00	1,001.11-	1,884.18	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	.00	821.82-	1,706.53	10,610.92	85,088.35	11.09	0.00
2015	89,308.94	.00	867.69-	2,080.15	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	.00	128.36-	970.79	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	.00	169.84-	1,001.21	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	.00	1,370.58-	778.35	4,000.45	61,709.95	6.09	0.00
	ADJUSTMENT REFUNDS	.00	125.05-					
2011	65,826.39	.00	1,495.40-	972.61	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	.00	741.59-	902.56	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	.00	739.69-	819.58	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	.00	109.17-	589.18	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	.00	945.77-	825.54	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	.00	1,054.99-	593.35	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	.00	1,651.78-	263.82	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	.00	2,552.11-	260.17	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	.00	2,989.12-	275.17	2,468.24	17,429.64	12.40	0.00
2002	102,978.29	.00	5,742.40-	1,520.05	8,059.11	89,176.78	8.29	0.00
****	45,872,101.73	9.70-	507,608.89	165,722.08	43,014,253.38	3,365,457.24		1,177.94-
	ADJUSTMENT REFUNDS	.00	253,652.04-					

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 08/31/2024
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 30
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	34,189,820.92	.00	218,345.50	.00	34,408,166.42	45,005.21	.00	.00	34,453,171.63
	I & S	.121100	8,135,955.41	.00	51,958.01	.00	8,187,913.42	.00	.00	.00	8,187,913.42
	TOTAL	.630000	42,325,776.33	.00	270,303.51	.00	42,596,079.84	45,005.21	.00	.00	42,641,085.05
2022	M & O	.504200	301,202.83	.00	70,444.32	.00	371,647.15	65,398.53	.00	.00	437,045.68
	I & S	.135800	81,125.33	.00	18,973.41	.00	100,098.74	.00	.00	.00	100,098.74
	TOTAL	.640000	382,328.16	.00	89,417.73	.00	471,745.89	65,398.53	.00	.00	537,144.42
2021	M & O	.544700	68,691.57	.00	27,537.72	.00	96,229.29	18,292.91	.00	.00	114,522.20
	I & S	.135300	17,064.14	.00	6,840.08	.00	23,904.22	.00	.00	.00	23,904.22
	TOTAL	.680000	85,755.71	.00	34,377.80	.00	120,133.51	18,292.91	.00	.00	138,426.42
2020	M & O	.582600	29,732.96	.00	13,998.81	.00	43,731.77	6,674.83	.00	.00	50,406.60
	I & S	.097400	4,970.83	.00	2,340.30	.00	7,311.13	.00	.00	.00	7,311.13
	TOTAL	.680000	34,703.79	.00	16,339.11	.00	51,042.90	6,674.83	.00	.00	57,717.73
2019	M & O	.557000	13,698.36	.00	7,905.97	.00	21,604.33	3,247.55	.00	.00	24,851.88
	I & S	.123000	3,025.03	.00	1,745.85	.00	4,770.88	.00	.00	.00	4,770.88
	TOTAL	.680000	16,723.39	.00	9,651.82	.00	26,375.21	3,247.55	.00	.00	29,622.76
2018	M & O	.544700	13,216.24	.00	8,395.83	.00	21,612.07	3,040.98	.00	.00	24,653.05
	I & S	.090300	2,190.97	.00	1,391.84	.00	3,582.81	.00	.00	.00	3,582.81
	TOTAL	.635000	15,407.21	.00	9,787.67	.00	25,194.88	3,040.98	.00	.00	28,235.86
2017	M & O	.558400	11,439.14	.00	7,473.76	.00	18,912.90	2,278.08	.00	.00	21,190.98
	I & S	.076600	1,569.23	.00	1,025.23	.00	2,594.46	.00	.00	.00	2,594.46
	TOTAL	.635000	13,008.37	.00	8,498.99	.00	21,507.36	2,278.08	.00	.00	23,785.44
2016	M & O	.534000	8,923.19	.00	6,751.07	.00	15,674.26	1,983.29	.00	.00	17,657.55
	I & S	.101000	1,687.73	.00	1,276.85	.00	2,964.58	.00	.00	.00	2,964.58
	TOTAL	.635000	10,610.92	.00	8,027.92	.00	18,638.84	1,983.29	.00	.00	20,622.13
2015	M & O	.539900	7,451.26	.00	6,093.65	.00	13,544.91	1,504.06	.00	.00	15,048.97
	I & S	.095100	1,312.43	.00	1,073.36	.00	2,385.79	.00	.00	.00	2,385.79
	TOTAL	.635000	8,763.69	.00	7,167.01	.00	15,930.70	1,504.06	.00	.00	17,434.76
2014	M & O	.523700	5,276.09	.00	4,843.45	.00	10,119.54	1,143.16	.00	.00	11,262.70
	I & S	.111300	1,121.28	.00	1,029.33	.00	2,150.61	.00	.00	.00	2,150.61
	TOTAL	.635000	6,397.37	.00	5,872.78	.00	12,270.15	1,143.16	.00	.00	13,413.31
2013	M & O	.521400	3,998.33	.00	3,793.25	.00	7,791.58	645.92	.00	.00	8,437.50
	I & S	.113600	871.14	.00	826.45	.00	1,697.59	.00	.00	.00	1,697.59
	TOTAL	.635000	4,869.47	.00	4,619.70	.00	9,489.17	645.92	.00	.00	10,135.09
2012	M & O	.521040	3,282.49	.00	3,205.92	.00	6,488.41	603.50	.00	.00	7,091.91
	I & S	.113960	717.96	.00	701.19	.00	1,419.15	.00	.00	.00	1,419.15
	TOTAL	.635000	4,000.45	.00	3,907.11	.00	7,907.56	603.50	.00	.00	8,511.06

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 08/31/2024
 JURISDICTION: 0022 CITY OF EDINBURG

PAGE: 31
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	2,550.71	.00	2,735.10	.00	5,285.81	470.01	.00	.00	5,755.82
	I & S	.114500	561.11	.00	601.71	.00	1,162.82	.00	.00	.00	1,162.82
	TOTAL	.635000	3,111.82	.00	3,336.81	.00	6,448.63	470.01	.00	.00	6,918.64
2010	M & O	.520040	2,750.35	.00	3,231.30	.00	5,981.65	520.61	.00	.00	6,502.26
	I & S	.114960	607.98	.00	714.31	.00	1,322.29	.00	.00	.00	1,322.29
	TOTAL	.635000	3,358.33	.00	3,945.61	.00	7,303.94	520.61	.00	.00	7,824.55
2009	M & O	.521900	2,356.41	.00	2,757.10	.00	5,113.51	371.40	.00	.00	5,484.91
	I & S	.113100	510.62	.00	597.50	.00	1,108.12	.00	.00	.00	1,108.12
	TOTAL	.635000	2,867.03	.00	3,354.60	.00	6,221.63	371.40	.00	.00	6,593.03
2008	M & O	.524210	2,105.04	.00	2,730.10	.00	4,835.14	329.83	.00	.00	5,164.97
	I & S	.110790	444.89	.00	577.02	.00	1,021.91	.00	.00	.00	1,021.91
	TOTAL	.635000	2,549.93	.00	3,307.12	.00	5,857.05	329.83	.00	.00	6,186.88
2007	M & O	.523260	2,585.56	.00	3,513.64	.00	6,099.20	376.48	.00	.00	6,475.68
	I & S	.111740	552.10	.00	750.35	.00	1,302.45	.00	.00	.00	1,302.45
	TOTAL	.635000	3,137.66	.00	4,263.99	.00	7,401.65	376.48	.00	.00	7,778.13
2006	M & O	.528740	2,900.43	.00	4,327.90	.00	7,228.33	539.13	.00	.00	7,767.46
	I & S	.106260	582.87	.00	869.74	.00	1,452.61	.00	.00	.00	1,452.61
	TOTAL	.635000	3,483.30	.00	5,197.64	.00	8,680.94	539.13	.00	.00	9,220.07
2005	M & O	.520850	2,203.04	.00	3,383.99	.00	5,587.03	347.92	.00	.00	5,934.95
	I & S	.114150	482.85	.00	741.64	.00	1,224.49	.00	.00	.00	1,224.49
	TOTAL	.635000	2,685.89	.00	4,125.63	.00	6,811.52	347.92	.00	.00	7,159.44
2004	M & O	.521690	1,759.59	.00	2,857.56	.00	4,617.15	287.76	.00	.00	4,904.91
	I & S	.113310	382.17	.00	620.64	.00	1,002.81	.00	.00	.00	1,002.81
	TOTAL	.635000	2,141.76	.00	3,478.20	.00	5,619.96	287.76	.00	.00	5,907.72
2003	M & O	.520050	2,021.44	.00	3,636.48	.00	5,657.92	358.61	.00	.00	6,016.53
	I & S	.114950	446.80	.00	803.80	.00	1,250.60	.00	.00	.00	1,250.60
	TOTAL	.635000	2,468.24	.00	4,440.28	.00	6,908.52	358.61	.00	.00	7,267.13
2002	M & O	.481290	1,419.67	.00	2,583.19	.00	4,002.86	223.81	.00	.00	4,226.67
	I & S	.153710	453.42	.00	825.02	.00	1,278.44	.00	.00	.00	1,278.44
	TOTAL	.635000	1,873.09	.00	3,408.21	.00	5,281.30	223.81	.00	.00	5,505.11
2001	M & O	.476550	1,185.43	.00	2,453.61	.00	3,639.04	149.28	.00	.00	3,788.32
	I & S	.158450	394.17	.00	815.80	.00	1,209.97	.00	.00	.00	1,209.97
	TOTAL	.635000	1,579.60	.00	3,269.41	.00	4,849.01	149.28	.00	.00	4,998.29
2000	M & O	.480380	645.84	.00	1,396.27	.00	2,042.11	168.51	.00	.00	2,210.62
	I & S	.154620	207.87	.00	449.42	.00	657.29	.00	.00	.00	657.29
	TOTAL	.635000	853.71	.00	1,845.69	.00	2,699.40	168.51	.00	.00	2,867.91

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2023 THRU 08/31/2024
 JURISDICTION: 0022 CITY OF EDINBURG

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	.518950	982.46	.00	1,982.51	.00	2,964.97	52.92	.00	.00	3,017.89
	I & S	.116050	219.71	.00	443.33	.00	663.04	.00	.00	.00	663.04
	TOTAL	.635000	1,202.17	.00	2,425.84	.00	3,628.01	52.92	.00	.00	3,680.93
1998	M & O	.520030	789.92	.00	1,711.07	.00	2,500.99	3.62	.00	.00	2,504.61
	I & S	.114970	174.64	.00	378.28	.00	552.92	.00	.00	.00	552.92
	TOTAL	.635000	964.56	.00	2,089.35	.00	3,053.91	3.62	.00	.00	3,057.53
1997	M & O	.536560	691.83	.00	1,574.35	.00	2,266.18	.00	.00	.00	2,266.18
	I & S	.098440	126.93	.00	288.84	.00	415.77	.00	.00	.00	415.77
	TOTAL	.635000	818.76	.00	1,863.19	.00	2,681.95	.00	.00	.00	2,681.95
1996	M & O	.515250	106.51	.00	254.74	.00	361.25	.00	.00	.00	361.25
	I & S	.119750	24.76	.00	59.21	.00	83.97	.00	.00	.00	83.97
	TOTAL	.635000	131.27	.00	313.95	.00	445.22	.00	.00	.00	445.22
1991	M & O	.429020	183.77	.00	580.83	.00	764.60	.00	.00	.00	764.60
	I & S	.188650	80.81	.00	255.39	.00	336.20	.00	.00	.00	336.20
	TOTAL	.617670	264.58	.00	836.22	.00	1,100.80	.00	.00	.00	1,100.80
1990	M & O	.413220	229.46	.00	750.65	.00	980.11	17.70	.00	.00	997.81
	I & S	.191700	106.45	.00	348.25	.00	454.70	.00	.00	.00	454.70
	TOTAL	.604920	335.91	.00	1,098.90	.00	1,434.81	17.70	.00	.00	1,452.51
1982	M & O	.490000	27.15	.00	125.35	.00	152.50	.00	.00	.00	152.50
	I & S	.150000	8.31	.00	38.37	.00	46.68	.00	.00	.00	46.68
	TOTAL	.640000	35.46	.00	163.72	.00	199.18	.00	.00	.00	199.18
ALL	M & O		34,684,227.99	.00	421,374.99	.00	35,105,602.98	154,035.61	.00	.00	35,259,638.59
ALL	I & S		8,257,979.94	.00	99,360.52	.00	8,357,340.46	.00	.00	.00	8,357,340.46
ALL	TOTAL		42,942,207.93	.00	520,735.51	.00	43,462,943.44	154,035.61	.00	.00	43,616,979.05
DLQ	M & O		494,407.07	.00	203,029.49	.00	697,436.56	109,030.40	.00	.00	806,466.96
DLQ	I & S		122,024.53	.00	47,402.51	.00	169,427.04	.00	.00	.00	169,427.04
DLQ	TOTAL		616,431.60	.00	250,432.00	.00	866,863.60	109,030.40	.00	.00	975,894.00
CURR	M & O		34,189,820.92	.00	218,345.50	.00	34,408,166.42	45,005.21	.00	.00	34,453,171.63
CURR	I & S		8,135,955.41	.00	51,958.01	.00	8,187,913.42	.00	.00	.00	8,187,913.42
CURR	TOTAL		42,325,776.33	.00	270,303.51	.00	42,596,079.84	45,005.21	.00	.00	42,641,085.05

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.504200	9,330.04	.00	131.32	.00	9,461.36	.00	.00	.00	9,461.36
	I & S	.135800	2,512.92	.00	35.37	.00	2,548.29	.00	.00	.00	2,548.29
	TOTAL	.640000	11,842.96	.00	166.69	.00	12,009.65	.00	.00	.00	12,009.65
2021	M & O	.544700	30,822.77	.00	124.62	.00	30,947.39	.00	.00	.00	30,947.39
	I & S	.135300	7,656.19	.00	30.96	.00	7,687.15	.00	.00	.00	7,687.15
	TOTAL	.680000	38,478.96	.00	155.58	.00	38,634.54	.00	.00	.00	38,634.54
2020	M & O	.582600	18,191.57	.00	206.31	.00	18,397.88	87.60	.00	.00	18,485.48
	I & S	.097400	3,041.30	.00	34.50	.00	3,075.80	.00	.00	.00	3,075.80
	TOTAL	.680000	21,232.87	.00	240.81	.00	21,473.68	87.60	.00	.00	21,561.28
2019	M & O	.557000	401.91	.00	76.37	.00	478.28	87.58	.00	.00	565.86
	I & S	.123000	88.75	.00	16.86	.00	105.61	.00	.00	.00	105.61
	TOTAL	.680000	490.66	.00	93.23	.00	583.89	87.58	.00	.00	671.47
ALL	M & O		58,746.29	.00	538.62	.00	59,284.91	175.18	.00	.00	59,460.09
ALL	I & S		13,299.16	.00	117.69	.00	13,416.85	.00	.00	.00	13,416.85
ALL	TOTAL		72,045.45	.00	656.31	.00	72,701.76	175.18	.00	.00	72,876.94
DLQ	M & O		58,746.29	.00	538.62	.00	59,284.91	175.18	.00	.00	59,460.09
DLQ	I & S		13,299.16	.00	117.69	.00	13,416.85	.00	.00	.00	13,416.85
DLQ	TOTAL		72,045.45	.00	656.31	.00	72,701.76	175.18	.00	.00	72,876.94
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.508900	34,189,820.92	.00	218,345.50	.00	34,408,166.42	45,005.21	.00	.00	34,453,171.63
	I & S	.121100	8,135,955.41	.00	51,958.01	.00	8,187,913.42	.00	.00	.00	8,187,913.42
	TOTAL	.630000	42,325,776.33	.00	270,303.51	.00	42,596,079.84	45,005.21	.00	.00	42,641,085.05
2022	M & O	.504200	310,532.87	.00	70,575.64	.00	381,108.51	65,398.53	.00	.00	446,507.04
	I & S	.135800	83,638.25	.00	19,008.78	.00	102,647.03	.00	.00	.00	102,647.03
	TOTAL	.640000	394,171.12	.00	89,584.42	.00	483,755.54	65,398.53	.00	.00	549,154.07
2021	M & O	.544700	99,514.34	.00	27,662.34	.00	127,176.68	18,292.91	.00	.00	145,469.59
	I & S	.135300	24,720.33	.00	6,871.04	.00	31,591.37	.00	.00	.00	31,591.37
	TOTAL	.680000	124,234.67	.00	34,533.38	.00	158,768.05	18,292.91	.00	.00	177,060.96
2020	M & O	.582600	47,924.53	.00	14,205.12	.00	62,129.65	6,762.43	.00	.00	68,892.08
	I & S	.097400	8,012.13	.00	2,374.80	.00	10,386.93	.00	.00	.00	10,386.93
	TOTAL	.680000	55,936.66	.00	16,579.92	.00	72,516.58	6,762.43	.00	.00	79,279.01
2019	M & O	.557000	14,100.27	.00	7,982.34	.00	22,082.61	3,335.13	.00	.00	25,417.74
	I & S	.123000	3,113.78	.00	1,762.71	.00	4,876.49	.00	.00	.00	4,876.49
	TOTAL	.680000	17,214.05	.00	9,745.05	.00	26,959.10	3,335.13	.00	.00	30,294.23
2018	M & O	.544700	13,216.24	.00	8,395.83	.00	21,612.07	3,040.98	.00	.00	24,653.05
	I & S	.090300	2,190.97	.00	1,391.84	.00	3,582.81	.00	.00	.00	3,582.81
	TOTAL	.635000	15,407.21	.00	9,787.67	.00	25,194.88	3,040.98	.00	.00	28,235.86
2017	M & O	.558400	11,439.14	.00	7,473.76	.00	18,912.90	2,278.08	.00	.00	21,190.98
	I & S	.076600	1,569.23	.00	1,025.23	.00	2,594.46	.00	.00	.00	2,594.46
	TOTAL	.635000	13,008.37	.00	8,498.99	.00	21,507.36	2,278.08	.00	.00	23,785.44
2016	M & O	.534000	8,923.19	.00	6,751.07	.00	15,674.26	1,983.29	.00	.00	17,657.55
	I & S	.101000	1,687.73	.00	1,276.85	.00	2,964.58	.00	.00	.00	2,964.58
	TOTAL	.635000	10,610.92	.00	8,027.92	.00	18,638.84	1,983.29	.00	.00	20,622.13
2015	M & O	.539900	7,451.26	.00	6,093.65	.00	13,544.91	1,504.06	.00	.00	15,048.97
	I & S	.095100	1,312.43	.00	1,073.36	.00	2,385.79	.00	.00	.00	2,385.79
	TOTAL	.635000	8,763.69	.00	7,167.01	.00	15,930.70	1,504.06	.00	.00	17,434.76
2014	M & O	.523700	5,276.09	.00	4,843.45	.00	10,119.54	1,143.16	.00	.00	11,262.70
	I & S	.111300	1,121.28	.00	1,029.33	.00	2,150.61	.00	.00	.00	2,150.61
	TOTAL	.635000	6,397.37	.00	5,872.78	.00	12,270.15	1,143.16	.00	.00	13,413.31
2013	M & O	.521400	3,998.33	.00	3,793.25	.00	7,791.58	645.92	.00	.00	8,437.50
	I & S	.113600	871.14	.00	826.45	.00	1,697.59	.00	.00	.00	1,697.59
	TOTAL	.635000	4,869.47	.00	4,619.70	.00	9,489.17	645.92	.00	.00	10,135.09
2012	M & O	.521040	3,282.49	.00	3,205.92	.00	6,488.41	603.50	.00	.00	7,091.91
	I & S	.113960	717.96	.00	701.19	.00	1,419.15	.00	.00	.00	1,419.15
	TOTAL	.635000	4,000.45	.00	3,907.11	.00	7,907.56	603.50	.00	.00	8,511.06

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0022 CITY OF EDINBURG

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.520500	2,550.71	.00	2,735.10	.00	5,285.81	470.01	.00	.00	5,755.82
	I & S	.114500	561.11	.00	601.71	.00	1,162.82	.00	.00	.00	1,162.82
	TOTAL	.635000	3,111.82	.00	3,336.81	.00	6,448.63	470.01	.00	.00	6,918.64
2010	M & O	.520040	2,750.35	.00	3,231.30	.00	5,981.65	520.61	.00	.00	6,502.26
	I & S	.114960	607.98	.00	714.31	.00	1,322.29	.00	.00	.00	1,322.29
	TOTAL	.635000	3,358.33	.00	3,945.61	.00	7,303.94	520.61	.00	.00	7,824.55
2009	M & O	.521900	2,356.41	.00	2,757.10	.00	5,113.51	371.40	.00	.00	5,484.91
	I & S	.113100	510.62	.00	597.50	.00	1,108.12	.00	.00	.00	1,108.12
	TOTAL	.635000	2,867.03	.00	3,354.60	.00	6,221.63	371.40	.00	.00	6,593.03
2008	M & O	.524210	2,105.04	.00	2,730.10	.00	4,835.14	329.83	.00	.00	5,164.97
	I & S	.110790	444.89	.00	577.02	.00	1,021.91	.00	.00	.00	1,021.91
	TOTAL	.635000	2,549.93	.00	3,307.12	.00	5,857.05	329.83	.00	.00	6,186.88
2007	M & O	.523260	2,585.56	.00	3,513.64	.00	6,099.20	376.48	.00	.00	6,475.68
	I & S	.111740	552.10	.00	750.35	.00	1,302.45	.00	.00	.00	1,302.45
	TOTAL	.635000	3,137.66	.00	4,263.99	.00	7,401.65	376.48	.00	.00	7,778.13
2006	M & O	.528740	2,900.43	.00	4,327.90	.00	7,228.33	539.13	.00	.00	7,767.46
	I & S	.106260	582.87	.00	869.74	.00	1,452.61	.00	.00	.00	1,452.61
	TOTAL	.635000	3,483.30	.00	5,197.64	.00	8,680.94	539.13	.00	.00	9,220.07
2005	M & O	.520850	2,203.04	.00	3,383.99	.00	5,587.03	347.92	.00	.00	5,934.95
	I & S	.114150	482.85	.00	741.64	.00	1,224.49	.00	.00	.00	1,224.49
	TOTAL	.635000	2,685.89	.00	4,125.63	.00	6,811.52	347.92	.00	.00	7,159.44
2004	M & O	.521690	1,759.59	.00	2,857.56	.00	4,617.15	287.76	.00	.00	4,904.91
	I & S	.113310	382.17	.00	620.64	.00	1,002.81	.00	.00	.00	1,002.81
	TOTAL	.635000	2,141.76	.00	3,478.20	.00	5,619.96	287.76	.00	.00	5,907.72
2003	M & O	.520050	2,021.44	.00	3,636.48	.00	5,657.92	358.61	.00	.00	6,016.53
	I & S	.114950	446.80	.00	803.80	.00	1,250.60	.00	.00	.00	1,250.60
	TOTAL	.635000	2,468.24	.00	4,440.28	.00	6,908.52	358.61	.00	.00	7,267.13
2002	M & O	.481290	1,419.67	.00	2,583.19	.00	4,002.86	223.81	.00	.00	4,226.67
	I & S	.153710	453.42	.00	825.02	.00	1,278.44	.00	.00	.00	1,278.44
	TOTAL	.635000	1,873.09	.00	3,408.21	.00	5,281.30	223.81	.00	.00	5,505.11
2001	M & O	.476550	1,185.43	.00	2,453.61	.00	3,639.04	149.28	.00	.00	3,788.32
	I & S	.158450	394.17	.00	815.80	.00	1,209.97	.00	.00	.00	1,209.97
	TOTAL	.635000	1,579.60	.00	3,269.41	.00	4,849.01	149.28	.00	.00	4,998.29
2000	M & O	.480380	645.84	.00	1,396.27	.00	2,042.11	168.51	.00	.00	2,210.62
	I & S	.154620	207.87	.00	449.42	.00	657.29	.00	.00	.00	657.29
	TOTAL	.635000	853.71	.00	1,845.69	.00	2,699.40	168.51	.00	.00	2,867.91

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TAX COLLECTION SYSTEM
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 JURISDICTION: 0022 CITY OF EDINBURG

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	.518950	982.46	.00	1,982.51	.00	2,964.97	52.92	.00	.00	3,017.89
	I & S	.116050	219.71	.00	443.33	.00	663.04	.00	.00	.00	663.04
	TOTAL	.635000	1,202.17	.00	2,425.84	.00	3,628.01	52.92	.00	.00	3,680.93
1998	M & O	.520030	789.92	.00	1,711.07	.00	2,500.99	3.62	.00	.00	2,504.61
	I & S	.114970	174.64	.00	378.28	.00	552.92	.00	.00	.00	552.92
	TOTAL	.635000	964.56	.00	2,089.35	.00	3,053.91	3.62	.00	.00	3,057.53
1997	M & O	.536560	691.83	.00	1,574.35	.00	2,266.18	.00	.00	.00	2,266.18
	I & S	.098440	126.93	.00	288.84	.00	415.77	.00	.00	.00	415.77
	TOTAL	.635000	818.76	.00	1,863.19	.00	2,681.95	.00	.00	.00	2,681.95
1996	M & O	.515250	106.51	.00	254.74	.00	361.25	.00	.00	.00	361.25
	I & S	.119750	24.76	.00	59.21	.00	83.97	.00	.00	.00	83.97
	TOTAL	.635000	131.27	.00	313.95	.00	445.22	.00	.00	.00	445.22
1991	M & O	.429020	183.77	.00	580.83	.00	764.60	.00	.00	.00	764.60
	I & S	.188650	80.81	.00	255.39	.00	336.20	.00	.00	.00	336.20
	TOTAL	.617670	264.58	.00	836.22	.00	1,100.80	.00	.00	.00	1,100.80
1990	M & O	.413220	229.46	.00	750.65	.00	980.11	17.70	.00	.00	997.81
	I & S	.191700	106.45	.00	348.25	.00	454.70	.00	.00	.00	454.70
	TOTAL	.604920	335.91	.00	1,098.90	.00	1,434.81	17.70	.00	.00	1,452.51
1982	M & O	.490000	27.15	.00	125.35	.00	152.50	.00	.00	.00	152.50
	I & S	.150000	8.31	.00	38.37	.00	46.68	.00	.00	.00	46.68
	TOTAL	.640000	35.46	.00	163.72	.00	199.18	.00	.00	.00	199.18
ALL	M & O		34,742,974.28	.00	421,913.61	.00	35,164,887.89	154,210.79	.00	.00	35,319,098.68
ALL	I & S		8,271,279.10	.00	99,478.21	.00	8,370,757.31	.00	.00	.00	8,370,757.31
ALL	TOTAL		43,014,253.38	.00	521,391.82	.00	43,535,645.20	154,210.79	.00	.00	43,689,855.99
DLQ	M & O		553,153.36	.00	203,568.11	.00	756,721.47	109,205.58	.00	.00	865,927.05
DLQ	I & S		135,323.69	.00	47,520.20	.00	182,843.89	.00	.00	.00	182,843.89
DLQ	TOTAL		688,477.05	.00	251,088.31	.00	939,565.36	109,205.58	.00	.00	1,048,770.94
CURR	M & O		34,189,820.92	.00	218,345.50	.00	34,408,166.42	45,005.21	.00	.00	34,453,171.63
CURR	I & S		8,135,955.41	.00	51,958.01	.00	8,187,913.42	.00	.00	.00	8,187,913.42
CURR	TOTAL		42,325,776.33	.00	270,303.51	.00	42,596,079.84	45,005.21	.00	.00	42,641,085.05

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 08/31/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	00.630000	43,551,391.39	33,379

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	632,257.63	632,257.63	42,325,776.33	42,325,776.33	1,225,615.06	97.19	0.00
2022	999,808.11	127,006.89-	127,006.89-	382,328.16	382,328.16	490,473.06	43.80	94.25-
2021	375,427.29	15,455.36-	15,455.36-	85,755.71	85,755.71	274,216.22	23.82	100.14-
2020	219,922.18	837.38-	837.38-	34,703.79	34,703.79	184,381.01	15.84	17.35-
2019	179,393.23	11,372.08-	11,372.08-	16,723.39	16,723.39	151,297.76	9.95	9.70-
2018	159,220.99	1,011.70-	1,011.70-	15,407.21	15,407.21	142,802.08	9.74	256.83-
2017	110,327.73	1,001.11-	1,001.11-	13,008.37	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	821.82-	821.82-	10,610.92	10,610.92	85,088.35	11.09	0.00
2015	89,308.94	867.69-	867.69-	8,763.69	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	128.36-	128.36-	6,397.37	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	169.84-	169.84-	4,869.47	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	1,370.58-	1,370.58-	4,000.45	4,000.45	61,709.95	6.09	0.00
2011	65,826.39	1,495.40-	1,495.40-	3,111.82	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	741.59-	741.59-	3,358.33	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	739.69-	739.69-	2,867.03	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	109.17-	109.17-	2,549.93	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	945.77-	945.77-	3,137.66	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	1,054.99-	1,054.99-	3,483.30	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	1,651.78-	1,651.78-	2,685.89	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	2,552.11-	2,552.11-	2,141.76	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	2,989.12-	2,989.12-	2,468.24	2,468.24	17,429.64	12.40	0.00
2002	102,399.65	5,163.76-	5,163.76-	8,059.11	8,059.11	89,176.78	8.29	0.00
****	45,852,408.92	454,771.44	454,771.44	42,942,207.93	42,942,207.93	3,364,972.43		1,177.94-
CURR	42,919,133.76	632,257.63	632,257.63	42,325,776.33	42,325,776.33	1,225,615.06		0.00
DELO	2,933,275.16	177,486.19-	177,486.19-	616,431.60	616,431.60	2,139,357.37		1,177.94-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2023 TO 08/31/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	1,515.37	10,327.59	10,327.59	11,842.96	11,842.96	0.00		0.00
2021	8,102.22	30,376.74	30,376.74	38,478.96	38,478.96	0.00		0.00
2020	9,005.92	12,711.76	12,711.76	21,232.87	21,232.87	484.81	97.77	0.00
2019	490.66	.00	0.00	490.66	490.66	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2002	578.64	578.64-	578.64-	0.00	0.00	0.00		0.00
****	19,692.81	52,837.45	52,837.45	72,045.45	72,045.45	484.81		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	19,692.81	52,837.45	52,837.45	72,045.45	72,045.45	484.81		0.00

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0022 CITY OF EDINBURG

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	6,969,262,438	106,967,189	7,076,229,627	00.630000	43,551,391.39	33,379

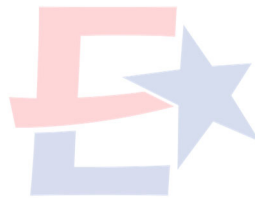
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	42,919,133.76	632,257.63	632,257.63	42,325,776.33	42,325,776.33	1,225,615.06	97.19	0.00
2022	1,001,323.48	116,679.30-	116,679.30-	394,171.12	394,171.12	490,473.06	44.56	94.25-
2021	383,529.51	14,921.38	14,921.38	124,234.67	124,234.67	274,216.22	31.18	100.14-
2020	228,928.10	11,874.38	11,874.38	55,936.66	55,936.66	184,865.82	23.23	17.35-
2019	179,883.89	11,372.08-	11,372.08-	17,214.05	17,214.05	151,297.76	10.22	9.70-
2018	159,220.99	1,011.70-	1,011.70-	15,407.21	15,407.21	142,802.08	9.74	256.83-
2017	110,327.73	1,001.11-	1,001.11-	13,008.37	13,008.37	96,318.25	11.90	0.00
2016	96,521.09	821.82-	821.82-	10,610.92	10,610.92	85,088.35	11.09	0.00
2015	89,308.94	867.69-	867.69-	8,763.69	8,763.69	79,677.56	9.91	699.67-
2014	71,802.40	128.36-	128.36-	6,397.37	6,397.37	65,276.67	8.93	0.00
2013	67,175.81	169.84-	169.84-	4,869.47	4,869.47	62,136.50	7.27	0.00
2012	67,080.98	1,370.58-	1,370.58-	4,000.45	4,000.45	61,709.95	6.09	0.00
2011	65,826.39	1,495.40-	1,495.40-	3,111.82	3,111.82	61,219.17	4.84	0.00
2010	63,376.61	741.59-	741.59-	3,358.33	3,358.33	59,276.69	5.36	0.00
2009	52,565.13	739.69-	739.69-	2,867.03	2,867.03	48,958.41	5.53	0.00
2008	43,833.14	109.17-	109.17-	2,549.93	2,549.93	41,174.04	5.83	0.00
2007	45,526.34	945.77-	945.77-	3,137.66	3,137.66	41,442.91	7.04	0.00
2006	37,618.73	1,054.99-	1,054.99-	3,483.30	3,483.30	33,080.44	9.53	0.00
2005	32,558.57	1,651.78-	1,651.78-	2,685.89	2,685.89	28,220.90	8.69	0.00
2004	30,694.85	2,552.11-	2,552.11-	2,141.76	2,141.76	26,000.98	7.61	0.00
2003	22,887.00	2,989.12-	2,989.12-	2,468.24	2,468.24	17,429.64	12.40	0.00
2002	102,978.29	5,742.40-	5,742.40-	8,059.11	8,059.11	89,176.78	8.29	0.00
****	45,872,101.73	507,608.89	507,608.89	43,014,253.38	43,014,253.38	3,365,457.24		1,177.94-
CURR	42,919,133.76	632,257.63	632,257.63	42,325,776.33	42,325,776.33	1,225,615.06		0.00
DELQ	2,952,967.97	124,648.74-	124,648.74-	688,477.05	688,477.05	2,139,842.18		1,177.94-

FROM: 08/01/2024 THRU 08/31/2024
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0021 CITY OF ALTON BY COUNTY 108			78.11	2.65-	11.72	0.00	0.00	0.13-	89.96
DELQ FOR 0021 CITY OF ALTON BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0021 CITY OF ALTON BY COUNTY 108			78.11	2.65-	11.72	0.00	0.00	0.13-	89.96
CURR FOR 0022 CITY OF EDINBURG BY COUNTY 108			7,632.34	801.55	1,419.09	156.29	0.00	47.89	9,003.54
DELQ FOR 0022 CITY OF EDINBURG BY COUNTY 108			188.42	22.01	75.33	8.35	0.00	1.53	262.22
TOTAL FOR 0022 CITY OF EDINBURG BY COUNTY 108			7,820.76	823.56	1,494.42	164.64	0.00	49.42	9,265.76
CURR FOR 0023 CITY OF ELSA BY COUNTY 108			127.00	11.55	24.13	2.19	0.00	0.69	150.44
DELQ FOR 0023 CITY OF ELSA BY COUNTY 108			40.15	12.42	17.18	5.25	0.00	0.88	56.45
TOTAL FOR 0023 CITY OF ELSA BY COUNTY 108			167.15	23.97	41.31	7.44	0.00	1.57	206.89
CURR FOR 0027 CITY OF PALMVIEW BY COUNTY 108			0.00	77.22-	0.00	0.00	0.00	3.86-	3.86
DELQ FOR 0027 CITY OF PALMVIEW BY COUNTY 108			0.00	77.22-	0.00	0.00	0.00	3.86-	3.86
TOTAL FOR 0027 CITY OF PALMVIEW BY COUNTY 108			0.00	77.22-	0.00	0.00	0.00	3.86-	3.86
CURR FOR 0028 CITY OF MERCEDES BY COUNTY 108			415.61	79.71	78.97	15.15	0.00	4.74	489.84
DELQ FOR 0028 CITY OF MERCEDES BY COUNTY 108			290.28	26.39	89.99	8.18	0.00	1.73	378.54
TOTAL FOR 0028 CITY OF MERCEDES BY COUNTY 108			705.89	106.10	168.96	23.33	0.00	6.47	868.38
CURR FOR 0029 CITY OF HIDALGO BY COUNTY 108			2,444.50	226.97	463.99	43.09	0.00	13.52	2,894.97
DELQ FOR 0029 CITY OF HIDALGO BY COUNTY 108			427.32	38.85	137.16	12.48	0.00	2.56	561.92
TOTAL FOR 0029 CITY OF HIDALGO BY COUNTY 108			2,871.82	265.82	601.15	55.57	0.00	16.08	3,456.89
CURR FOR 0032 CITY OF MISSION BY COUNTY 108			3,238.83	335.28	602.90	62.56	0.00	19.87	3,821.86
DELQ FOR 0032 CITY OF MISSION BY COUNTY 108			241.20	26.22	104.07	11.82	0.00	1.90	343.37
TOTAL FOR 0032 CITY OF MISSION BY COUNTY 108			3,480.03	361.50	706.97	74.38	0.00	21.77	4,165.23

FIRE





MONTHLY REPORT - AUGUST 2024

CITY PERFORMANCE REPORT

PERFORMANCE DATA

AVERAGE RESPONSE TIME: 6.41

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	3	0	2	7	15
NON-BUILDING FIRES	155	50	148	428	1260
AUTO FIRES	5	4	3	24	33
VEHICLE ACCIDENTS	25	3	17	53	69
EMS CALLS	12	3	19	40	100
MUTUAL AID GIVEN	3	4	10	17	28
MUTUAL AID RECEIVED	0	0	0	0	2
FALSE ALARMS	6	0	11	13	73
TOTAL RECEIVED	209	64	210	582	1580
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 7,000.00	\$ -	\$ 217,120.00	\$ 47,000.00	\$ 1,451,866.00
AUTO FIRES	\$ 7,500.00	\$ 6,000.00	\$ 4,500.00	\$ 36,000.00	\$ 58,500.00

RURAL PERFORMANCE REPORT

PERFORMANCE DATA

EMERGENCY CALLS	THIS MONTH	LAST MONTH	THIS MO. LAST YR.	THIS YR. TO DATE	LAST YR. TO DATE
BUILDING FIRES	2	0	3	6	15
NON-BUILDING FIRES	43	50	59	316	460
AUTO FIRES	1	4	1	20	8
VEHICLE ACCIDENTS	6	3	7	34	34
EMS CALLS	4	3	10	32	24
MUTUAL AID GIVEN	2	4	6	16	20
MUTUAL AID RECEIVED		0	1	0	2
FALSE ALARMS	1	0	3	8	14
TOTAL RECEIVED	59	64	90	432	577
ESTIMATED DAMAGES					
BUILDING FIRES	\$ 32,000.00	\$ 22,500.00	\$ 22,500.00	\$ 72,000.00	\$ 467,150.00
AUTO FIRES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 30,000.00	\$ 26,500.00

USE OF TRAINING FACILITIES

PERFORMANCE DATA	# of Students	Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing	# of Students	# of Agencies Utilizing
	THIS MONTH		LAST MONTH		THIS MO. LAST YR.		THIS YR. TO DATE		LAST YR. TO DATE	
Training Room	142	2	57	2	40	1	756	23	410	12
Training Field	125	4	66	2	55	2	897	27	1314	19
EOC	95	3	71	4	20	1	506	18	275	11
TOTAL RECEIVED	362	9	194	8	115	4	2159	68	1999	42

AGENCY UTILIZING FACILITY	FACILITY USED	DAYS	# OF STUDENTS	TOTAL # STUDENTS
PIPAC	EOC	2	20	40
Public Works Dept	EOC	2	5	10
Human Resources Dept	TR	6	20	120
ETABRGV	TR	2	11	22
TXDPS	TF	1	20	20
Hidalgo Co. Sheriffs Office SWAT	TF	1	25	25
ETABRGV	TF	3	10	30
McAllen PD SWAT	TF	2	25	50
Diamondback	EOC	3	15	45
				0
			Total	362

Legend
 Training Room - TR
 Training Field - TF
 Emergency Ops. Center - EOC

EVENTS/PRESENTATIONS

STHS Back to School Block Party	1102 W Trenton Rd
HEB Kids Day Event	1212 S Closner Blvd
Parks and Recreation Annual Triathlon	315 E Mark S Pena Dr
National Night Out	201 W McIntyre
Central Station Tour	212 W McIntyre
Walmart Re-Grand Opening	4101 S McColl Rd
Match Made Coffee Shop	2500 S Business 281
Edinburg Transition Center	402 W Chapin St
Birthday Parade	2906 Milestone
Driscoll Childrens Hospital Ribbon Cutting	2820 W Michaelangelo Dr
Meet the Cats	1800 S Stadium Dr
Walmart Re-Grand Opening	1724 W University Dr



EDINBURG FIRE MARSHAL'S OFFICE
MONTHLY REPORT - AUGUST 2024

STRUCTURE FIRES

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Commercial	0	0	0	1	2
Single Family	1	0	0	10	4
Apartments	1	0	1	2	4
Schools	0	0	0	0	0
Industrial	0	0	0	0	0
Hospital & Nursing Homes	0	0	0	0	0
Total	2	0	1	13	10

FIRE INSPECTIONS

Performance Data	This Month	Last Month	This Month Last Year	This Year To Date	Last Year To Date
Buildings - Residential	87	115	220	545	1,102
Buildings - Commercial	117	121	186	941	2,091
Schools	9	40	4	54	67
Hospitals & Nursing Homes	0	6	1	20	10
Daycares (adult & child)	4	8	1	38	43
Gasoline Install	0	0	0	0	0
Industrial	10	3	1	26	83
Foster Homes	1	1	0	4	5
Miscellaneous <small>(Burn Permits, Hydro/Hood/Alarm/Trip Tests, Firework Stands, Citations, Re-inspections)</small>	45	30	33	348	245
Total	273	324	446	1,976	3,646

FIRE SAFETY EDUCATION PROGRAMS

Performance Data	This Month	Last Month	This Year To Date	Last Year To Date	
Schools	No. of Classes	0	0	9	5
	No. of Students	0	0	434	901
Commercial	No. of Classes	0	2	8	7
	No. of Staff	0	74	563	833
City	No. of Classes	2	2	8	6
	No. of Staff	1,100	180	2,205	285
Industrial	No. of Classes	0	0	0	1
	No. of Staff	0	0	0	10
Hospitals & Nursing Homes	No. of Classes	1	0	2	0
	No. of Staff	1,000	0	1,200	0
Daycares (Adult & Child)	No. of Classes	0	8	8	7
	No. of Students	0	568	568	250
Fire Station & Museum Tours	No. of Classes	0	0	0	2
	No. of Students	0	0	0	187
Total	No. of Classes	3	12	35	28
	No. of Students/Staff	2,100	822	4,970	2,466

EDINBURG FIRE MARSHAL'S OFFICE

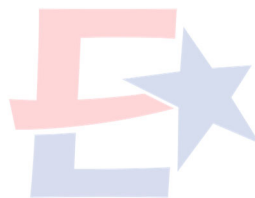
MONTHLY REPORT FOR AUGUST 2024

Continuation
Page 3

FEES RECEIVED

Type of Inspection	This Month	This Year To Date
ANNUAL FIRE INSPECTION		
- Adult Daycare	\$ 50.00	\$ 400.00
- Child Daycare	\$ 300.00	\$ 2,300.00
- Foster Home	\$ 50.00	\$ 300.00
- Group Home	\$ -	\$ 100.00
- Hospital	\$ -	\$ 1,400.00
- Nursing Home	\$ -	\$ 150.00
- Healthcare Facilities	\$ -	\$ -
GENERAL FIRE INSPECTION		
- Burning Permit	\$ 50.00	\$ 1,050.00
- Mobile Food Truck/Trailer	\$ -	\$ 200.00
- Fuel Tank (Installation/Removal)	\$ -	\$ 50.00
- Visual/Partial Inspection	\$ -	\$ -
KITCHEN FIRE SUPPRESSION		
- Kitchen Suppression System Trip Test	\$ 100.00	\$ 1,050.00
FIRE ALARM SYSTEM		
- Fire Alarm Plan Review	\$ 500.00	\$ 4,500.00
- Fire Alarm Acceptance Test	\$ 250.00	\$ 3,150.00
FIRE SPRINKLER SYSTEM		
- Fire Sprinkler System Plan Review	\$ 200.00	\$ 2,700.00
- Flow Test (Hydrant Testing)	\$ 100.00	\$ 950.00
- Hydrostatic Test - Above Ground	\$ 100.00	\$ 1,050.00
- Hydrostatic Test - Below Ground	\$ 50.00	\$ 1,400.00
- Fire Sprinkler Acceptance Test	\$ 50.00	\$ 950.00
FIREWORKS		
- Fireworks Permit	\$ 50.00	\$ 450.00
- Fireworks Standby Fee	\$ 225.00	\$ 1,455.00
Total <i>(Annuals, Reviews, Permits, Tests)</i>	\$ 2,075.00	\$ 23,605.00
INSPECTIONS		
- Commercial Buildings (Finals)	\$ 1,000.00	\$ 6,450.00
- Commercial Occupancies (Facilities)	\$ 500.00	\$ 3,200.00
- Multi-Family Buildings	\$ 250.00	\$ 4,100.00
- Reinspection Fees	\$ 100.00	\$ 800.00
Total <i>(Finals & Facilities)</i>	\$ 1,850.00	\$ 14,550.00
Grand Total	\$ 3,925.00	\$ 38,155.00

HUMAN RESOURCES





HUMAN RESOURCES

AUGUST 2024 MONTHLY REPORT



OVERVIEW

BIWEEKLY/MONTHLY REPORT
FOR PERIOD: **AUGUST 2024**

1. HUMAN RESOURCES

Vacancies by Classification:
 Full Time: 53
 Part Time Regular: 30
 Part Time Seasonal: 16
 New Hires: 41
 Volunteers: 18
 Terminations: 21
 Grievances/Complaints (various): 10

3. BENEFITS AND WELLNESS

Events: 5



2. CIVIL SERVICE

Civil Service Meetings: 0 **Legal Meetings**

Police Department
 -Entry Level Exams: 0
 -Promotional Exams: 0

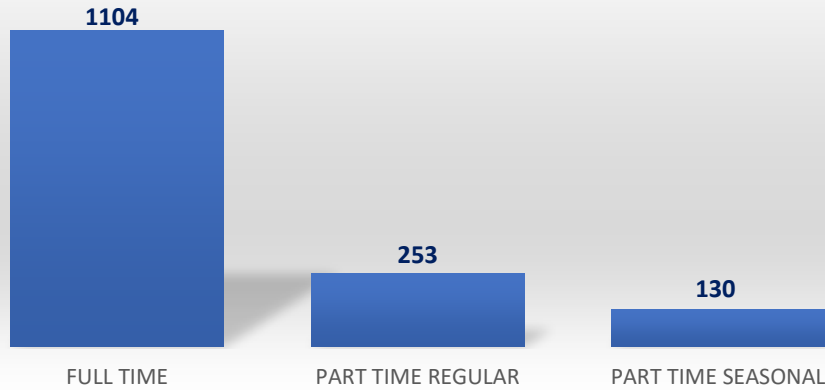
Fire Department
 -Entry Level Exams: 0
 -Promotional Exams: 0

4. RISK MANAGEMENT

Workers' Comp Claims: 14
 General Liability Claims: 1
 Auto Liability Claims: 2
 Auto Physical Damage Claims: 0
 Real & Personal Property: 0
 Employees on FMLA: 24

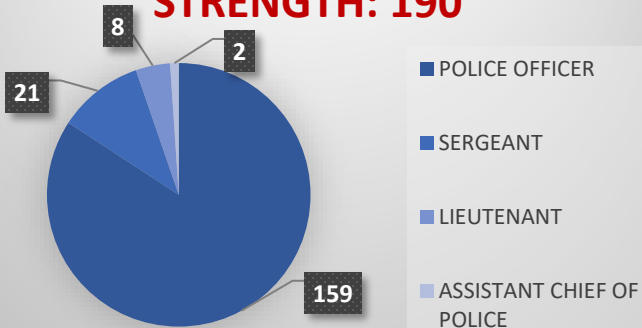
EDINBURG WORKFORCE

TOTAL BUDGETED POSITIONS (INCLUDING CIVIL SERVICE)

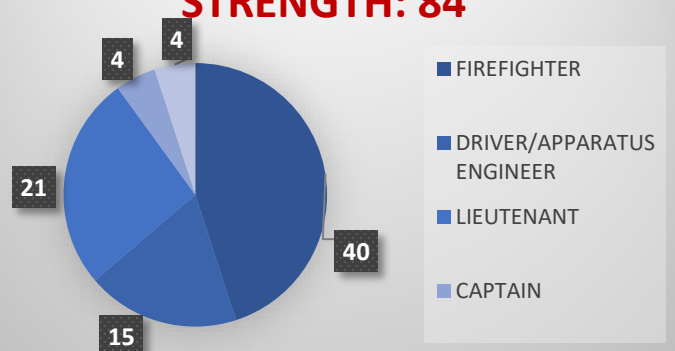


CIVIL SERVICE STRENGTH ORDINANCE

POLICE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 190

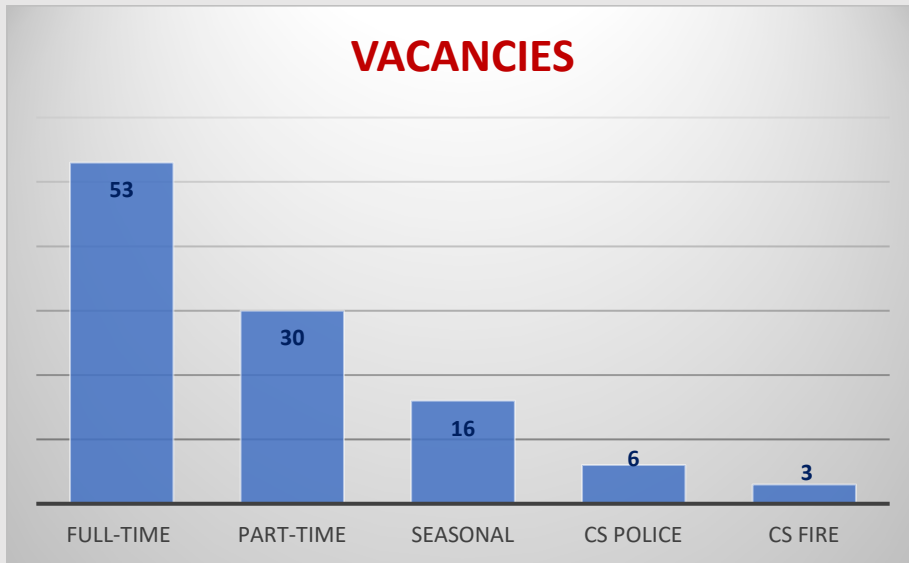


FIRE DEPARTMENT TOTAL AUTHORIZED STRENGTH: 84



HUMAN RESOURCES

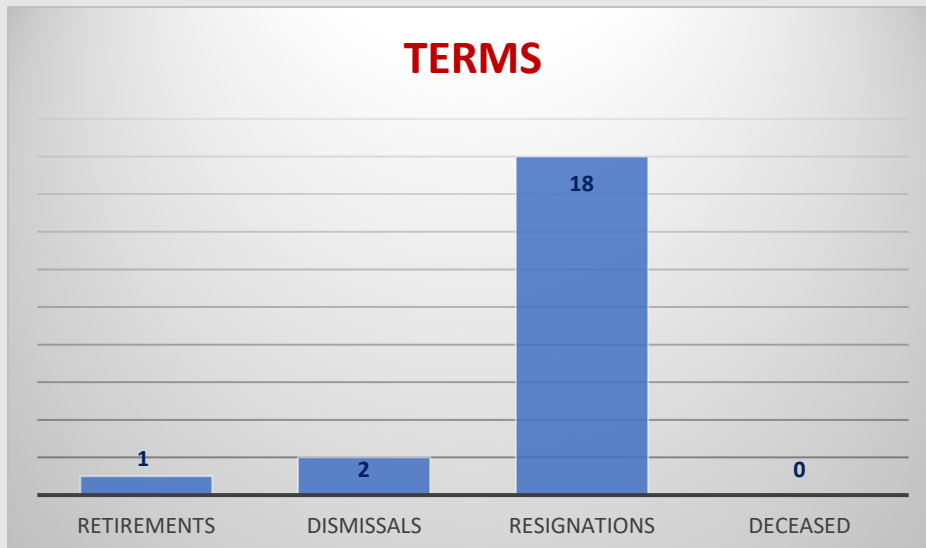
VACANCIES



NEW HIRES



TERMS



PERFORMANCE MEASURES

PERFORMANCE MEASURES	TOTAL AMOUNT
APPLICATIONS RECEIVED	449
JOB POSTINGS	24
APPLICATIONS SCREENED	449
INTERVIEWS CONDUCTED	64
# OF PAF'S PROCESSED	40
EXIT INTERVIEWS PROCESSED	12
RETIREMENTS PROCESSED	1
PUBLIC INFORMATION REQUESTS	10
VERIFICATIONS OF EMPLOYMENT	25

BENEFITS AND WELLNESS DIVISION

Insurance Carriers

Core Benefits

Medical, Vision, Dental, Life Insurance, Long Term Disability

- Blue Cross Blue Shield 
- Dearborn 
- Madison National 

Voluntary Products

Optional/Supplemental Life, Critical Illness, Hospital Indemnity, Accident, Cancer, Short Term Disability, Medical Air Support, Legal Services, 457 Retirement, Permanent Life, Pet Insurance

- Dearborn (opt life)
- Colonial
- Trustmark
- Legal Shield
- MASA
- Community Loan
- Wellfleet
- Nationwide
- ICMA
- VOYA
- United Way

RISK MANAGEMENT

QUARTERLY REPORTING (Apr.-Jun.)

RISK AND SAFETY DEVELOPMENT

- TRAINING SESSIONS (APR - JUN)- 13
- PARTICIPATION- 507

RISK AND SAFETY INFORMATION

- TRAINING SESSIONS (APR - JUN)- 2
- PARTICIPATION- 10

AUDIT AND COMPLIANCE

- RANDOM DRUG TESTING- 71

INCIDENT/ACCIDENT REVIEW AND INVESTIGATION

- APRIL - 42
- MAY - 46
- JUNE - 21
- POST ACCIDENT DRUG TESTING- 33

INSPECTIONS

- DEPARTMENT SELF BUILDING INSPECTIONS (APR - JUN)- 3
- RANDOM BUILDING INSPECTIONS (APR- JUN)- 4

DRUG TESTING AND MORE 



EDINBURG FIRE EDINBURG, EDINBURG POLICE DEPARTMENT



FMCSA, DRUG & ALCOHOL CLEARINGHOUSE



TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL



ACTIVITY SUMMARY

HUMAN RESOURCES- INFORMATION SESSIONS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
08/28/2024	SHRM AUGUST MIXER	1	THELMA TAMEZ	TOLOA ROOFTOP	6:00 PM	

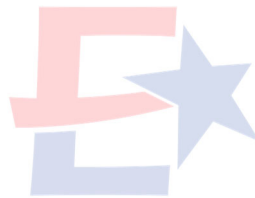
RISK AND SAFETY- DEVELOPMENT & INFORMATION SESSION

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
8/2/2024	UT ARLINGTON: CONFINE SPACE SAFETY	1	UT ARLINGTON, PUBLIC WORKS INSTITUTE	FIREMEN'S TRAINING ROOM	8:00 AM	14
8/7/2024	RESPONDING TO SOCIAL MEDIA	1	TML LOSS PREVENTION	PHARR EMS HEADQUARTERS	8:00 AM	3
8/13/2024	RISK MANAGEMENT ESSENTIALS FOR SUPERVISORS	2	TML LOSS PREVENTION	FIRE DEPT. EEOC	8:00 AM 1:00 PM	43
8/15-8/16	UT ARLINGTON: OSHA WORK ZONE CONSTRUCTION	1	UT ARLINGTON, PUBLIC WORKS INSTITUTE	FIREMEN'S TRAINING ROOM	8:00 AM	20
8/22-8/23	UT ARLINGTON: OSHA WORK ZONE CONSTRUCTION	1	UT ARLINGTON, PUBLIC WORKS INSTITUTE	FIREMEN'S TRAINING ROOM	8:00 AM	17
8/30/2024	SAFETY COMMITTEE MEETING	1	RISK MANAGEMENT	CITY HALL COMM. RM	2:00 PM	

BENEFITS AND WELLNESS

DATE	TOPIC	# OF SESSIONS	PRESENTER	LOCATION	TIME	# OF ATTENDEES
8/2/2024	MONTHLY B12 VACCINATION	1	PHS - BLANCA	COMMUNITY ROOM	10:00 AM	10
8/12/2024	OPEN ENROLLMENT FOLLOW-UP MEETING	1	BENEFITS	ZOOM	11:00 AM	7
8/14/2024	BCBS - ACCOUNT REP MEETING	1	BENEFITS	HR	10:00 AM	2
8/16/2024	IMMUNIZATION CLINIC & BLOOD DRIVE	2	HEB / VITALANT	ACTIVITY CENTER	9:00 AM	73
8/22/2024	BLUE INSIGHT UTILIZATION MEETING	1	BCBS - MONICA DIAZ	TEAMS MEETING	10:30 AM	5

INFORMATION TECHNOLOGY



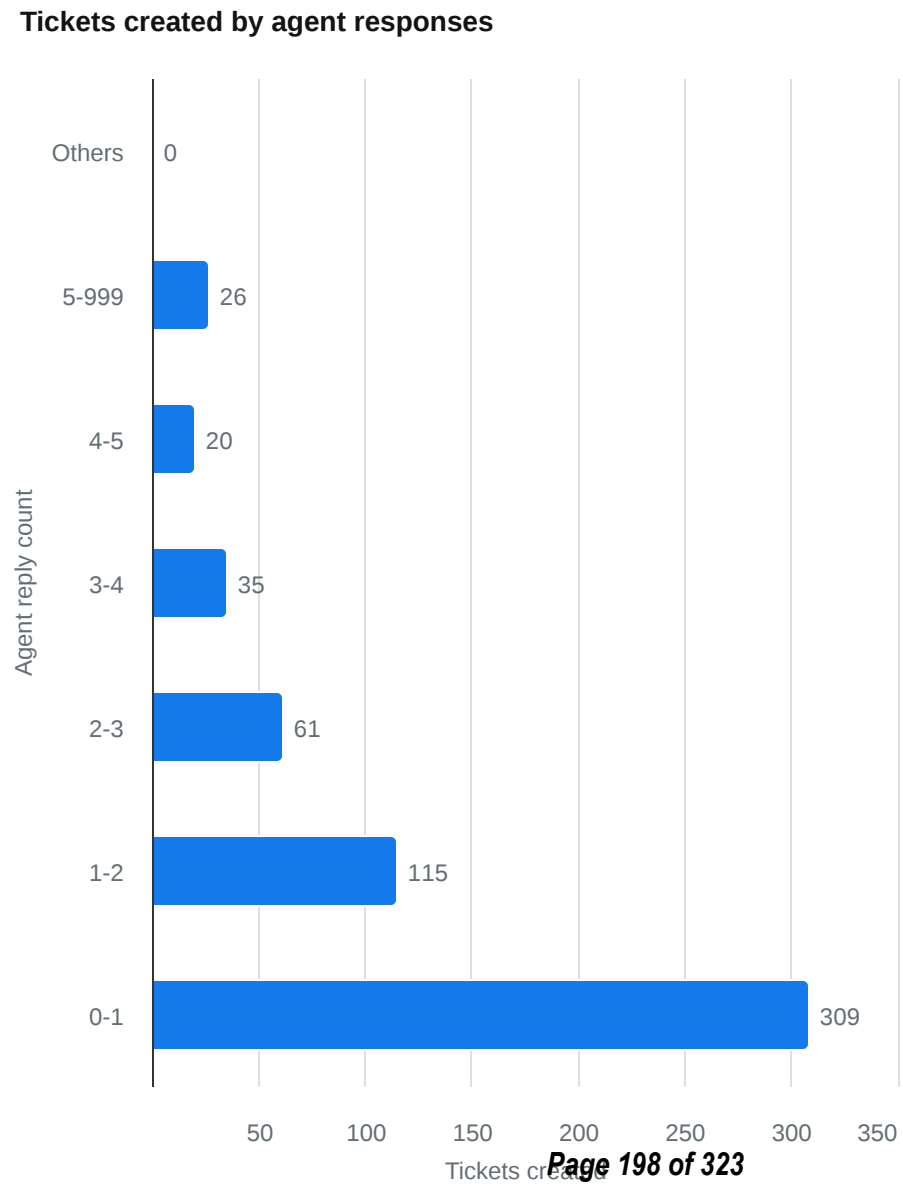
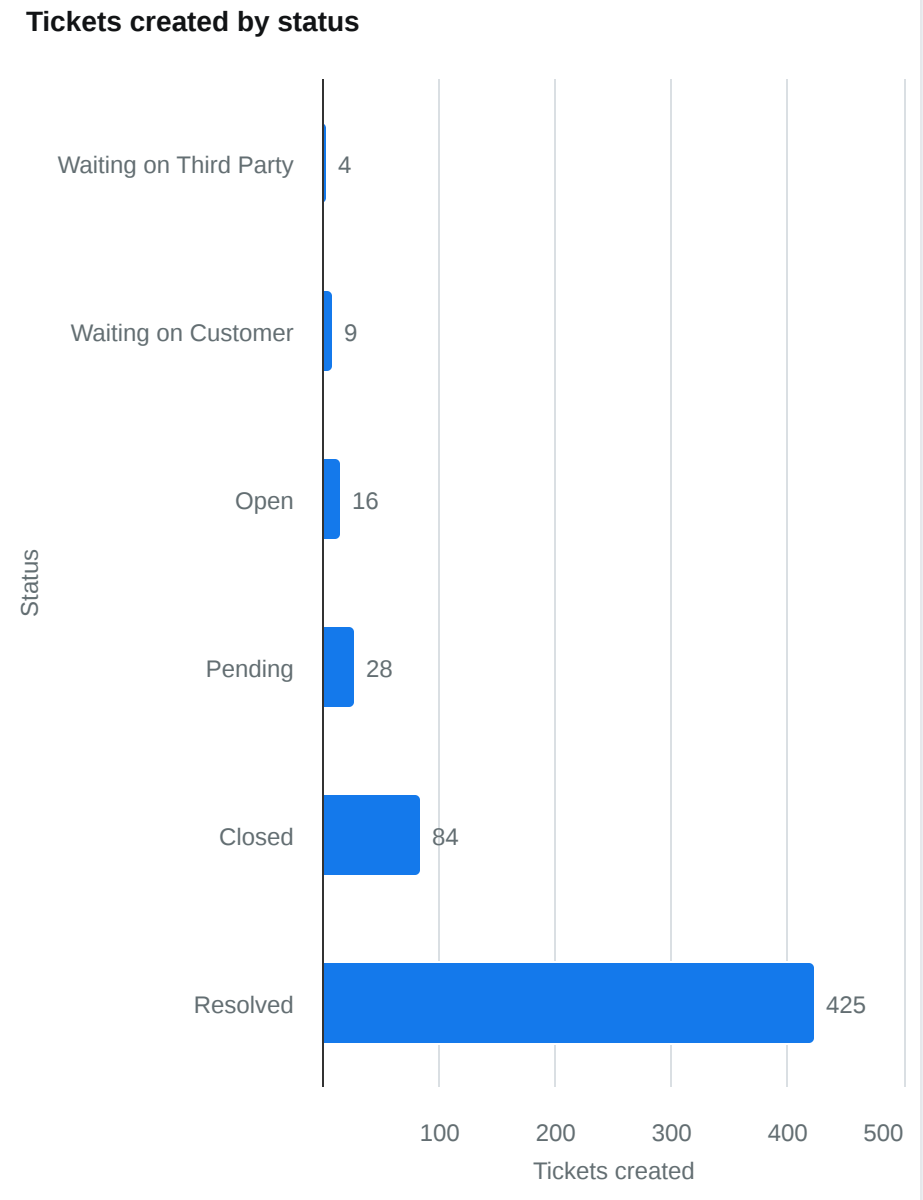
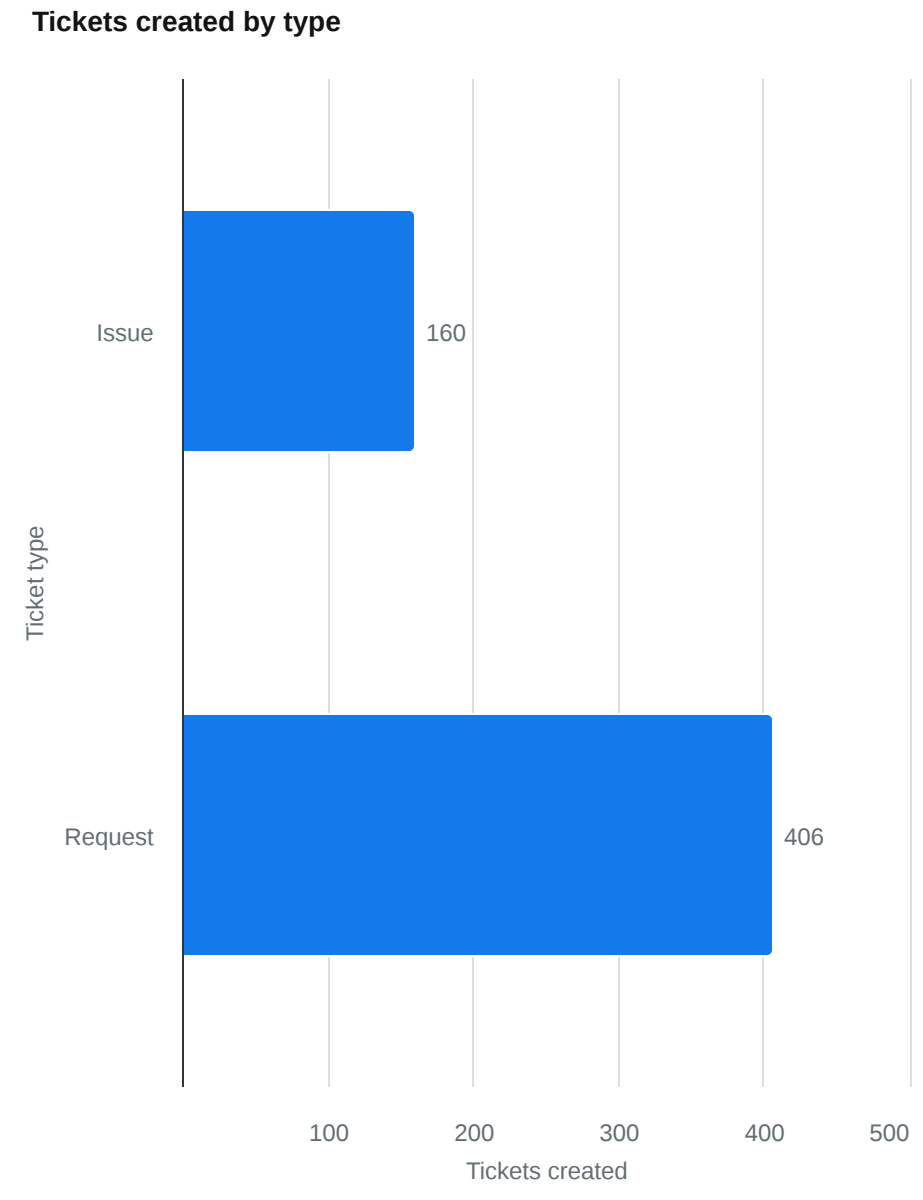
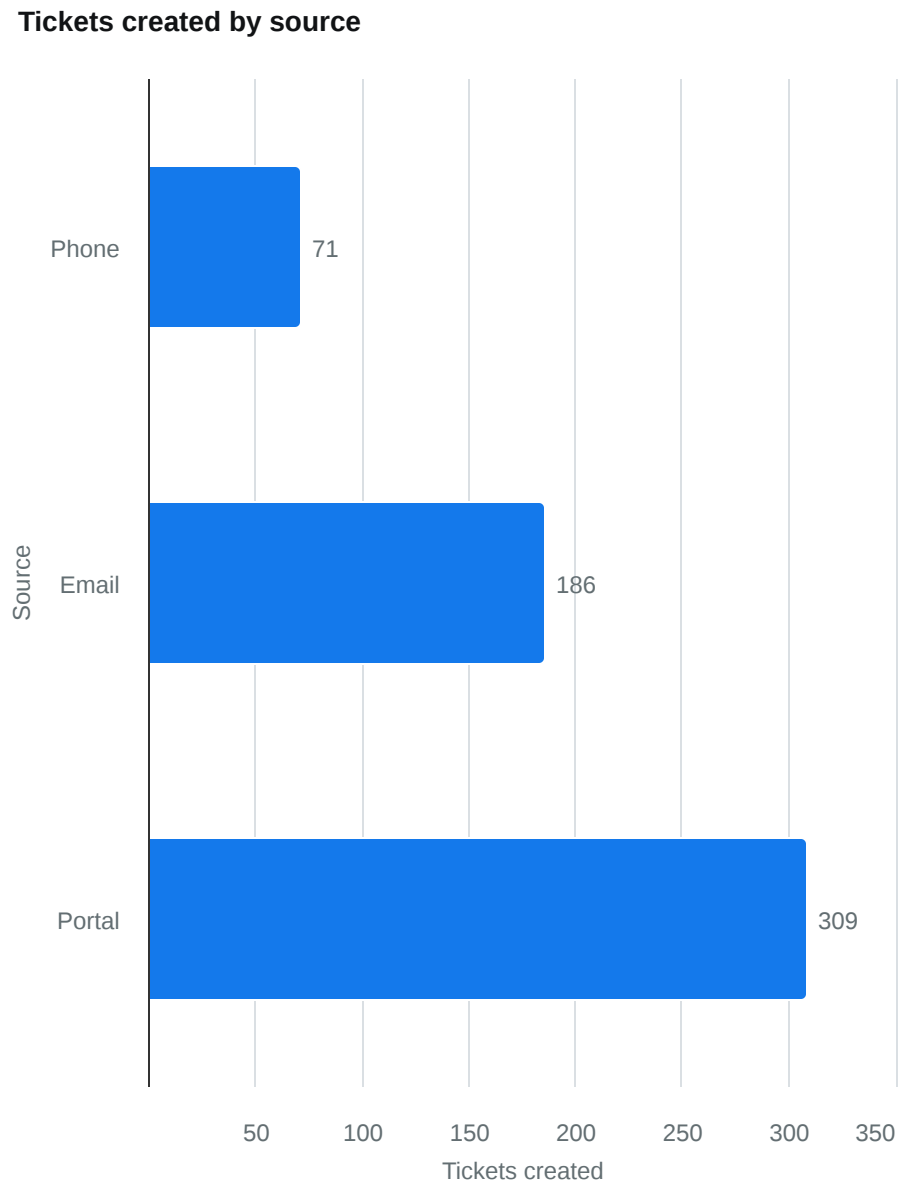
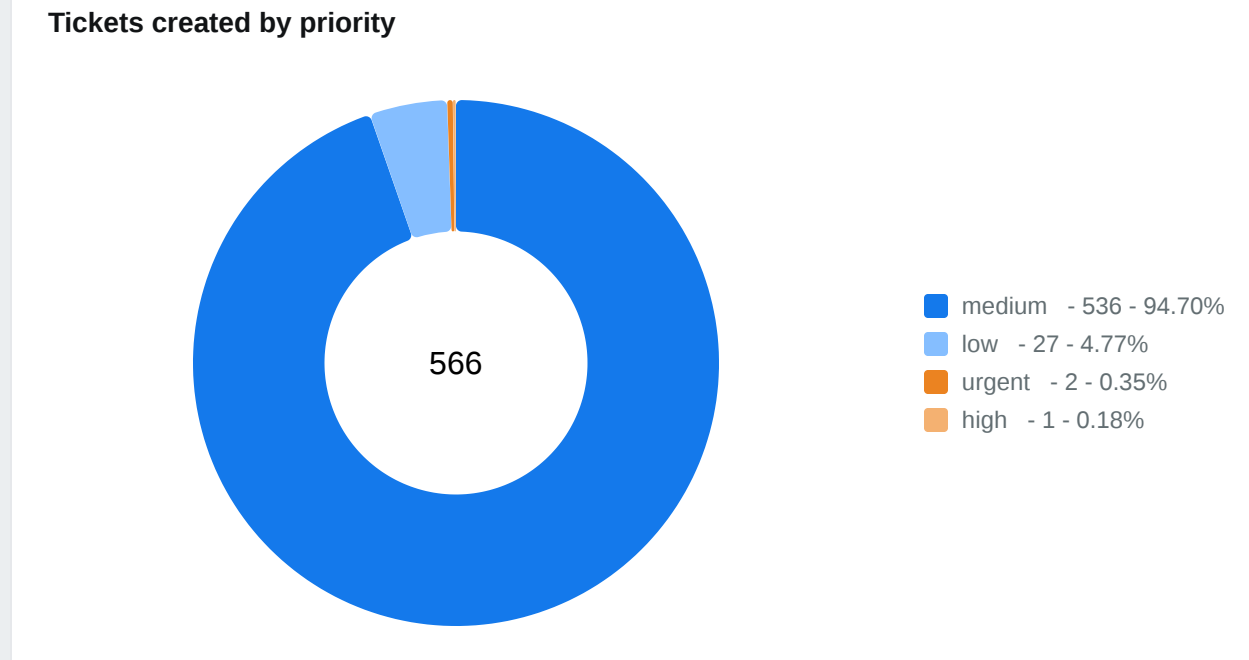
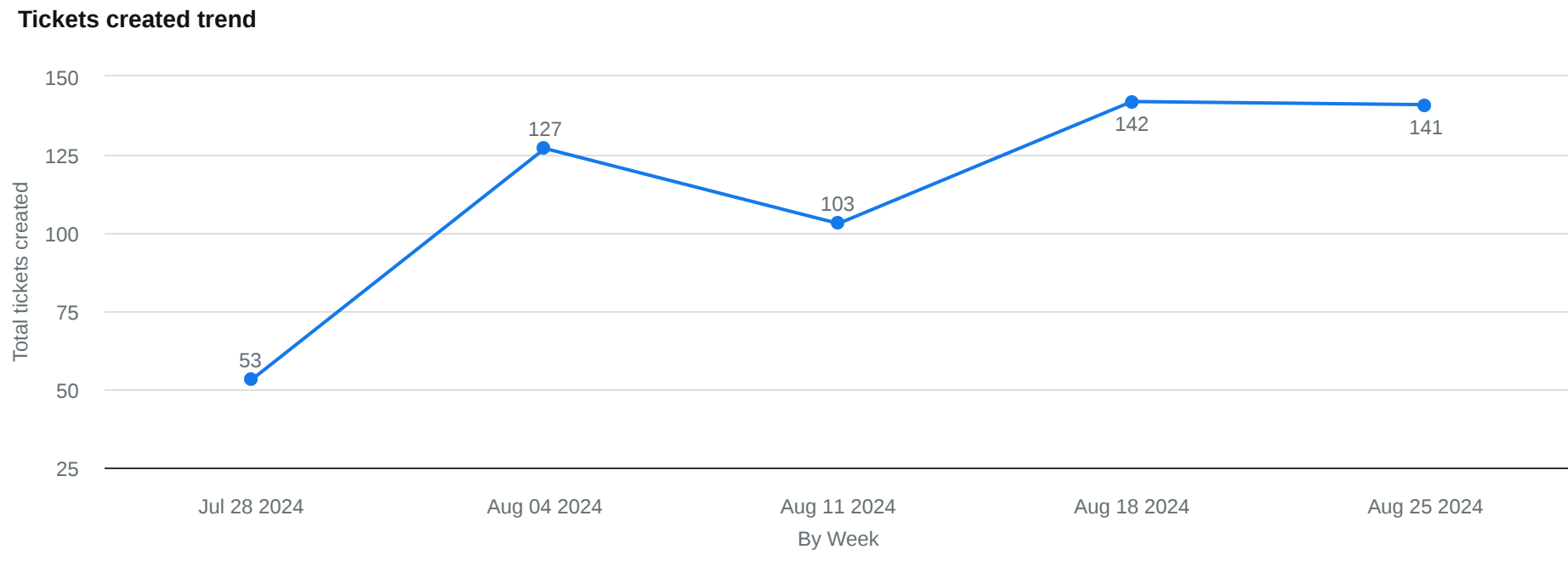
🌐 Date Range :
2024-08-01 12:00:00 AM - 2024-08-31 11:59:00 PM

🌐 Group name

🌐 Agent name

🌐 Company name

Tickets created
566 ▲ 9.48%



🌐 Date Range :
2024-08-01 12:00:00 AM - 2024-08-31 11:59:00 PM

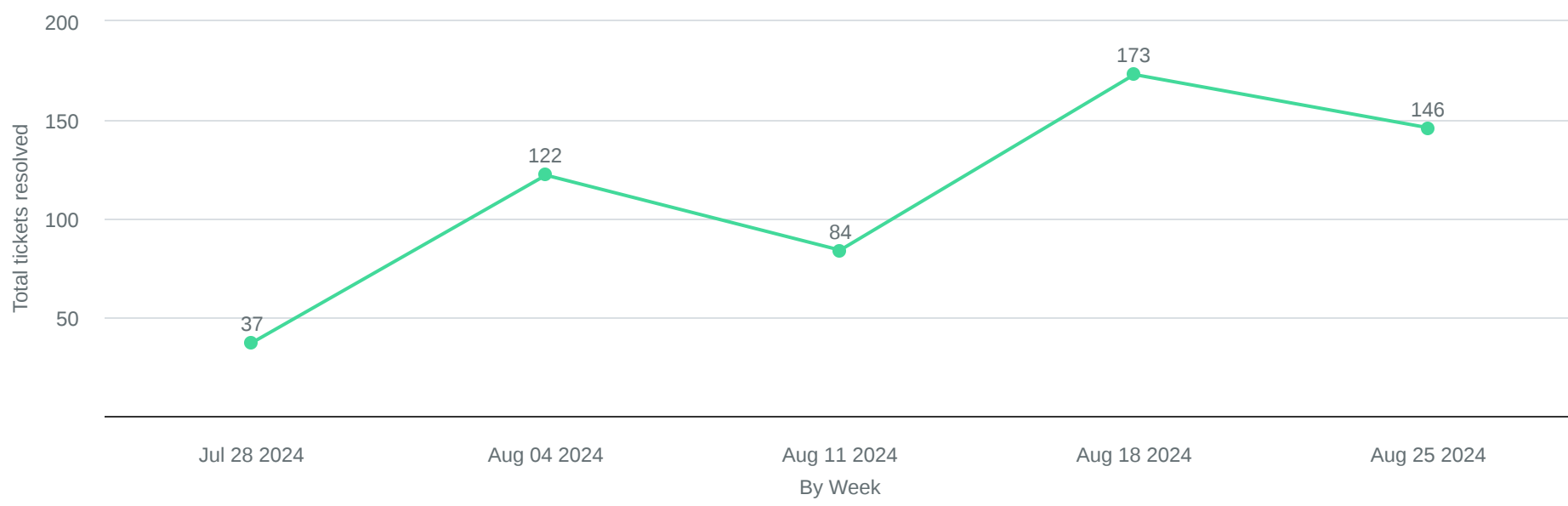
🌐 Group name

🌐 Agent name

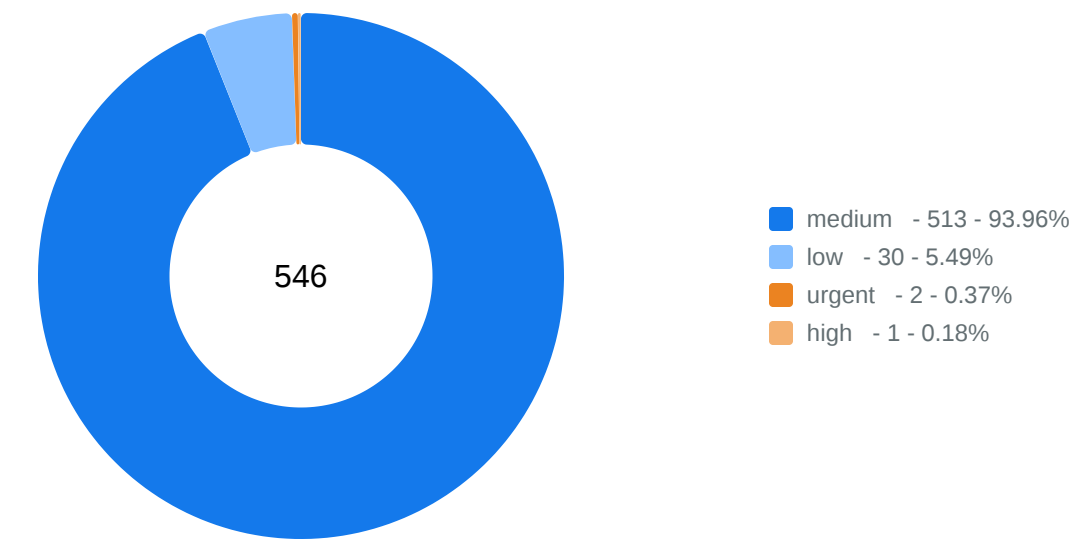
🌐 Company name

Tickets resolved
546 ▲ 5%

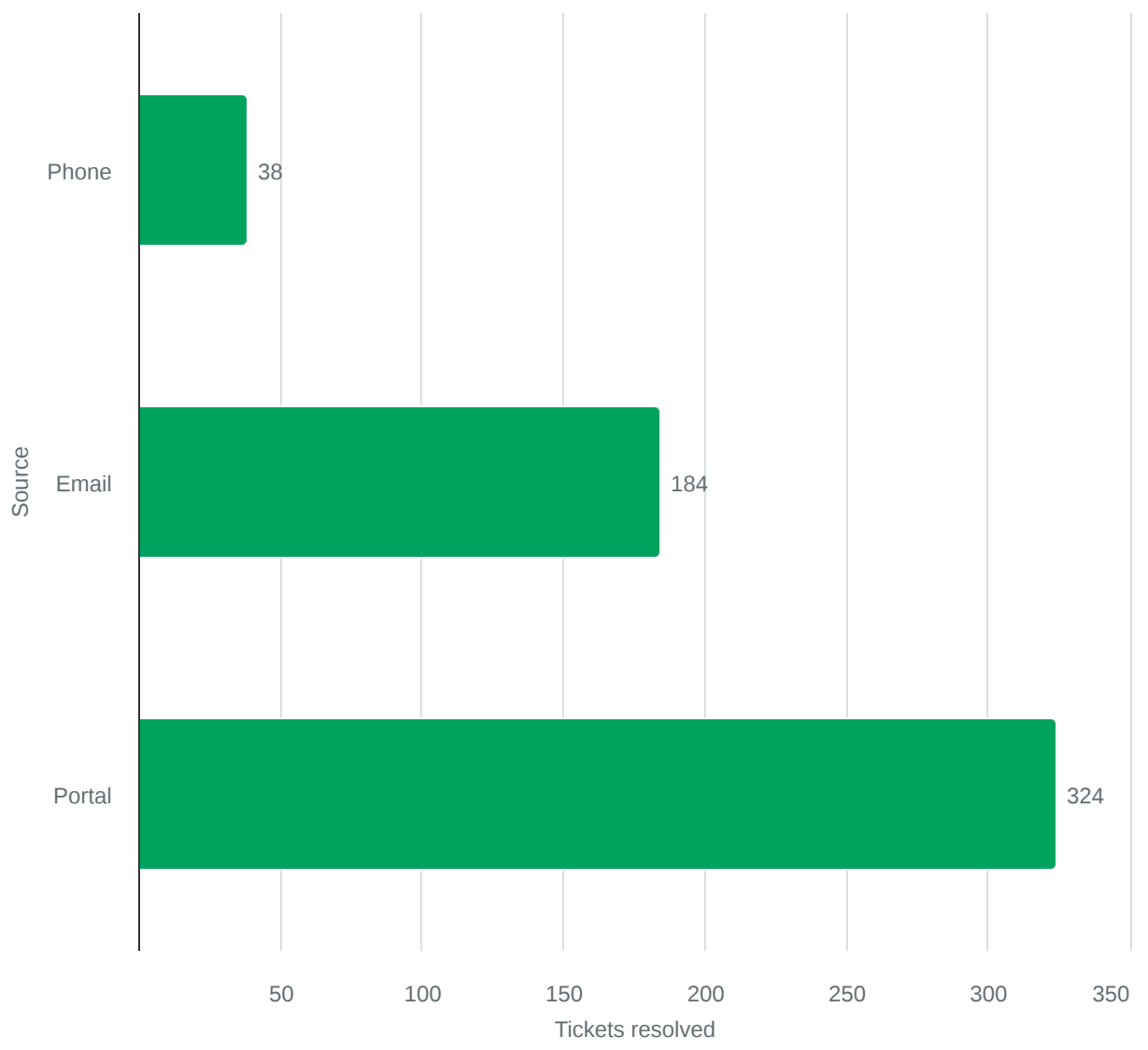
Tickets resolved trend



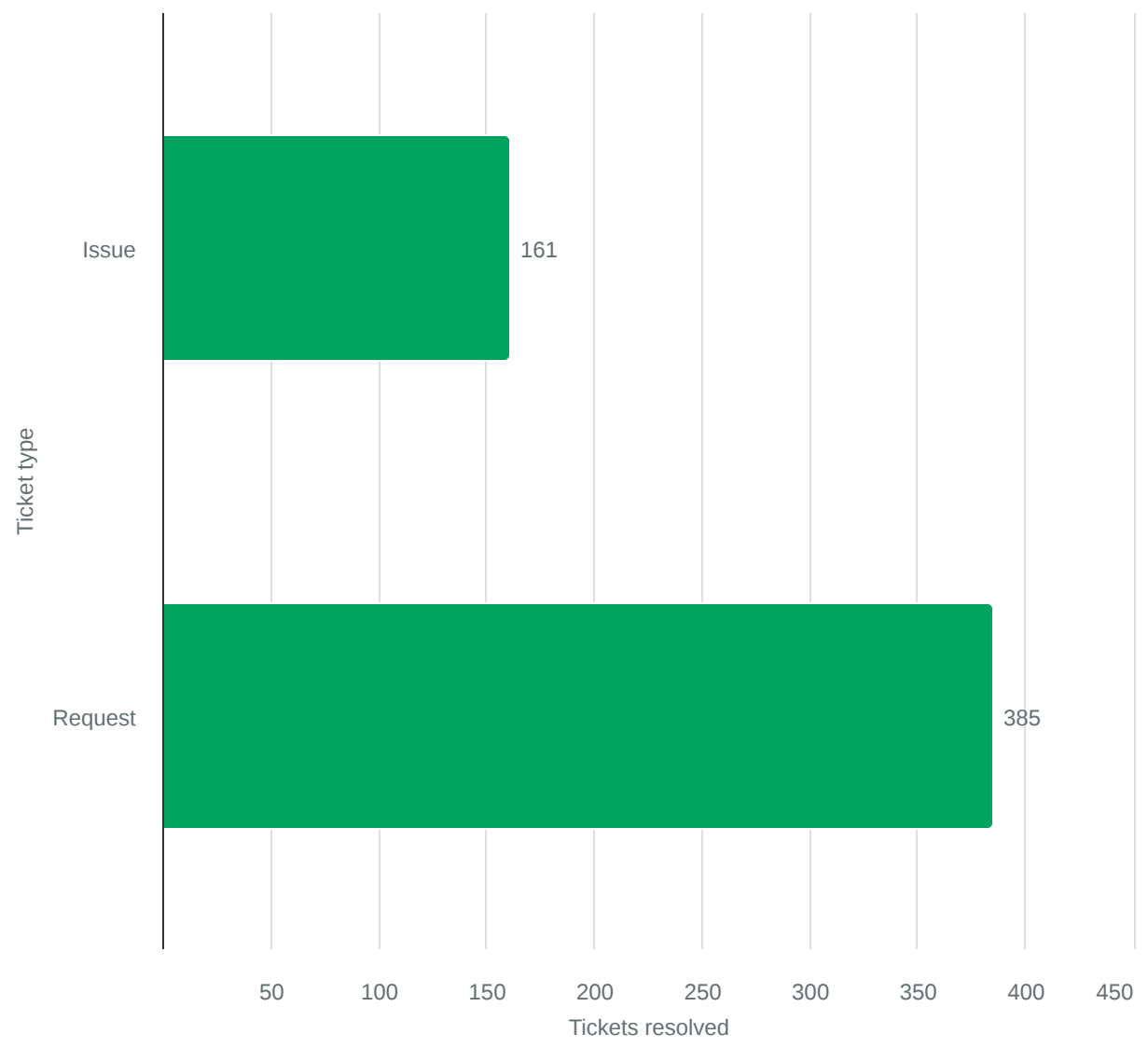
Tickets resolved by priority



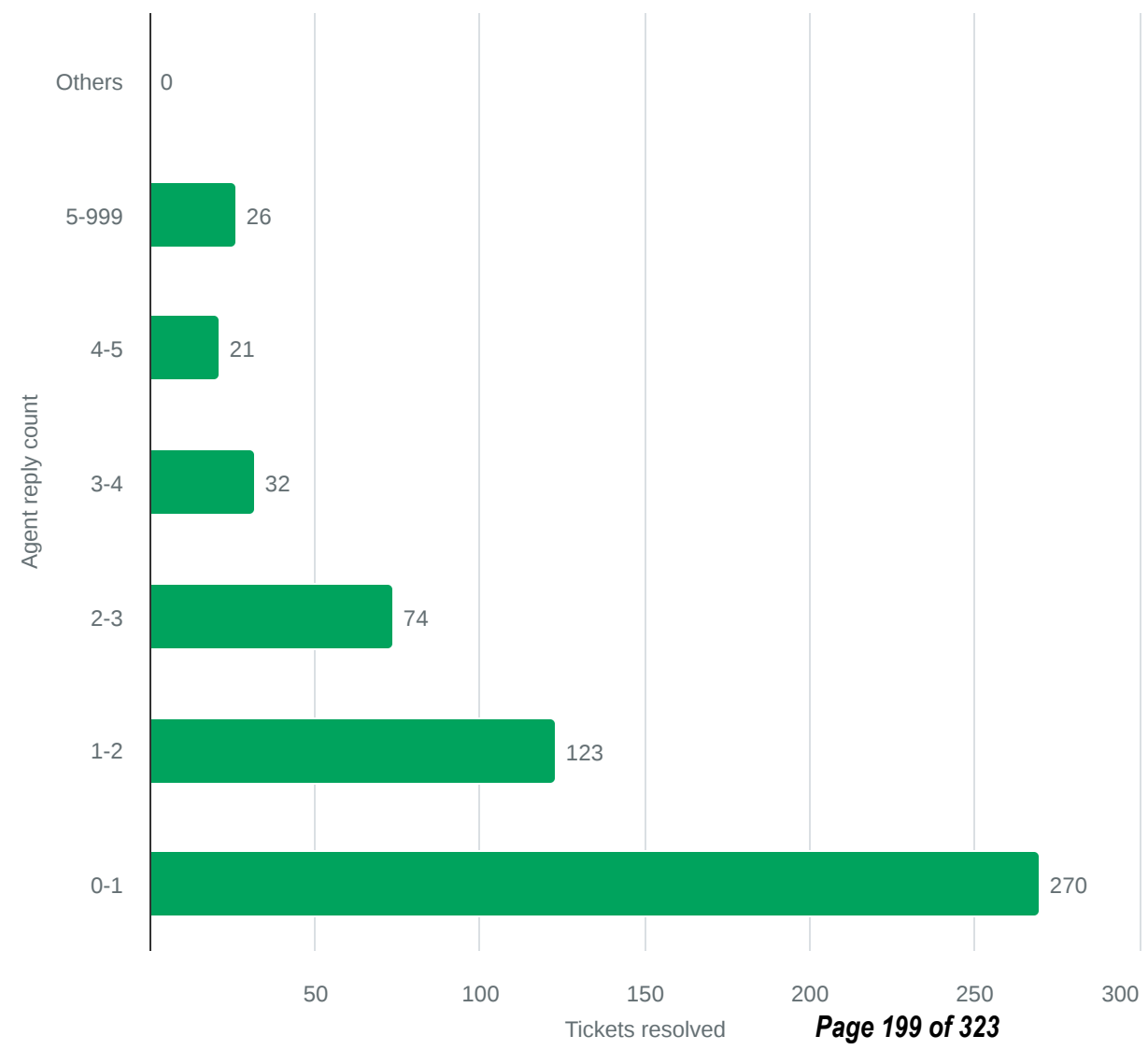
Tickets resolved by source



Tickets resolved by type



Tickets resolved by agent replies



🌐 Date Range :
2024-08-01 12:00:00 AM - 2024-08-31 11:59:00 PM

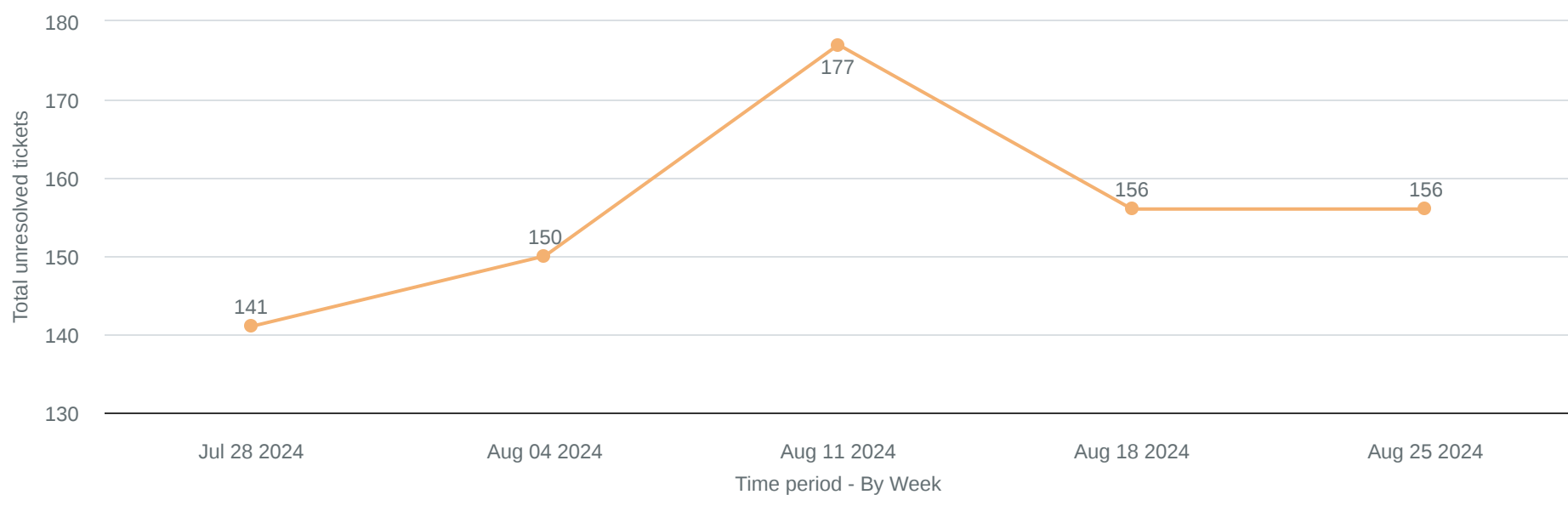
🌐 Group name

🌐 Agent name

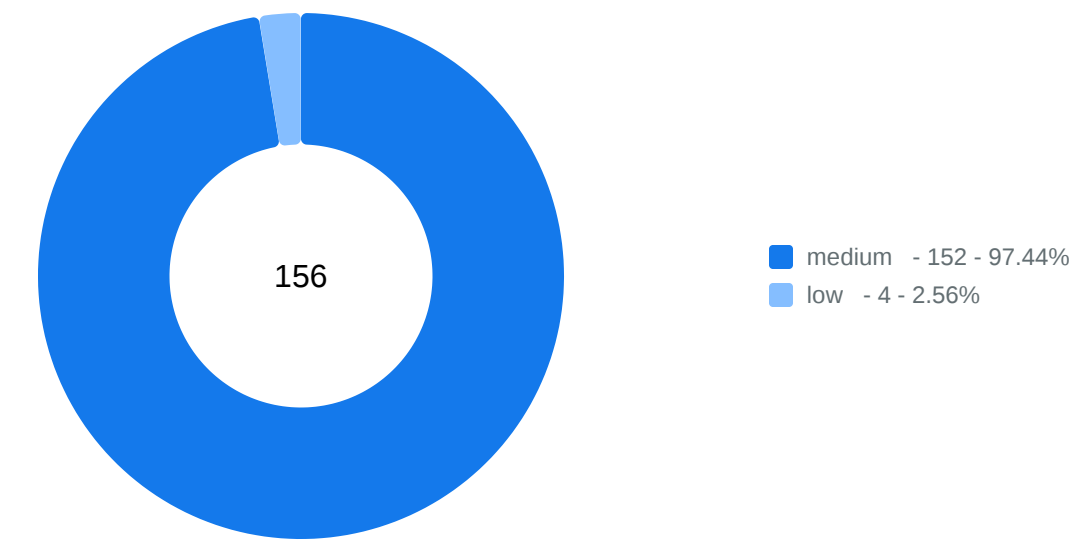
🌐 Company name

Unresolved tickets
156 ▲ 3800%

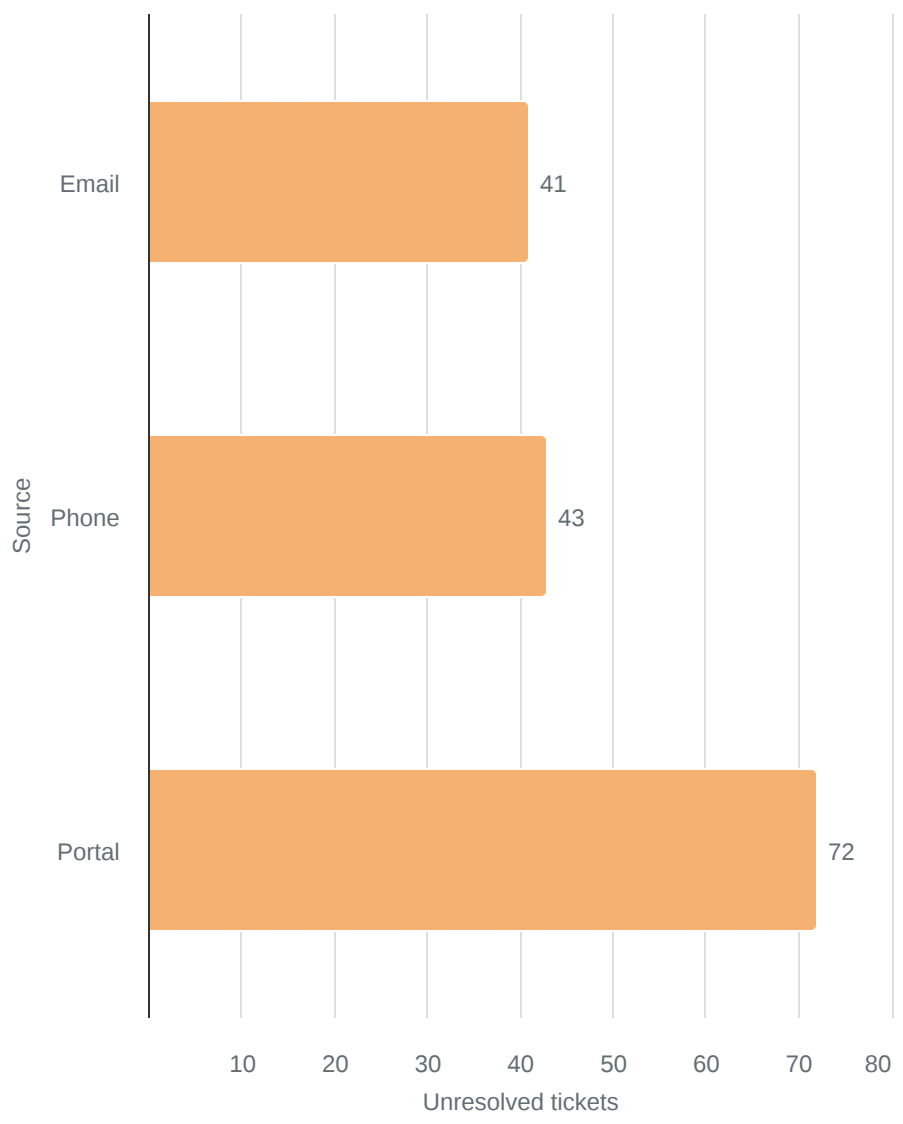
Tickets unresolved trend



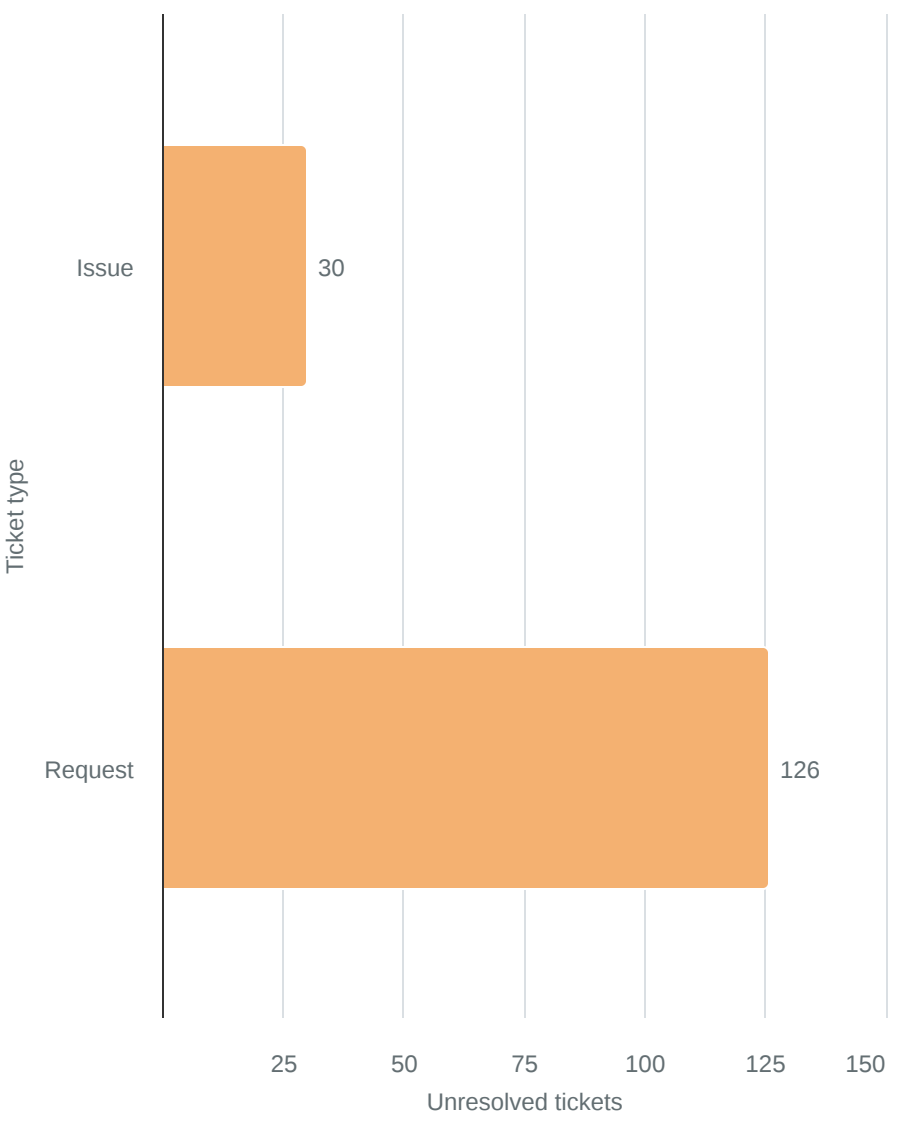
Unresolved tickets by priority



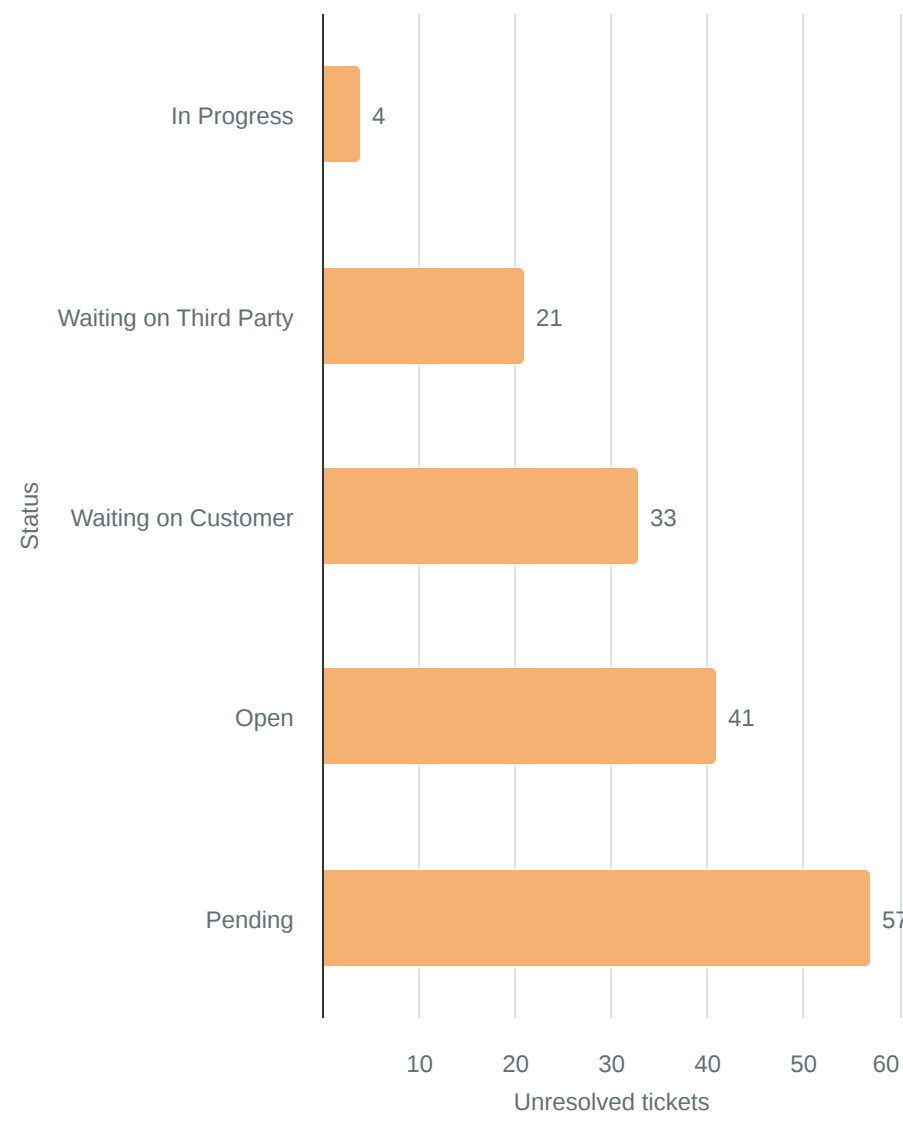
Unresolved tickets by source



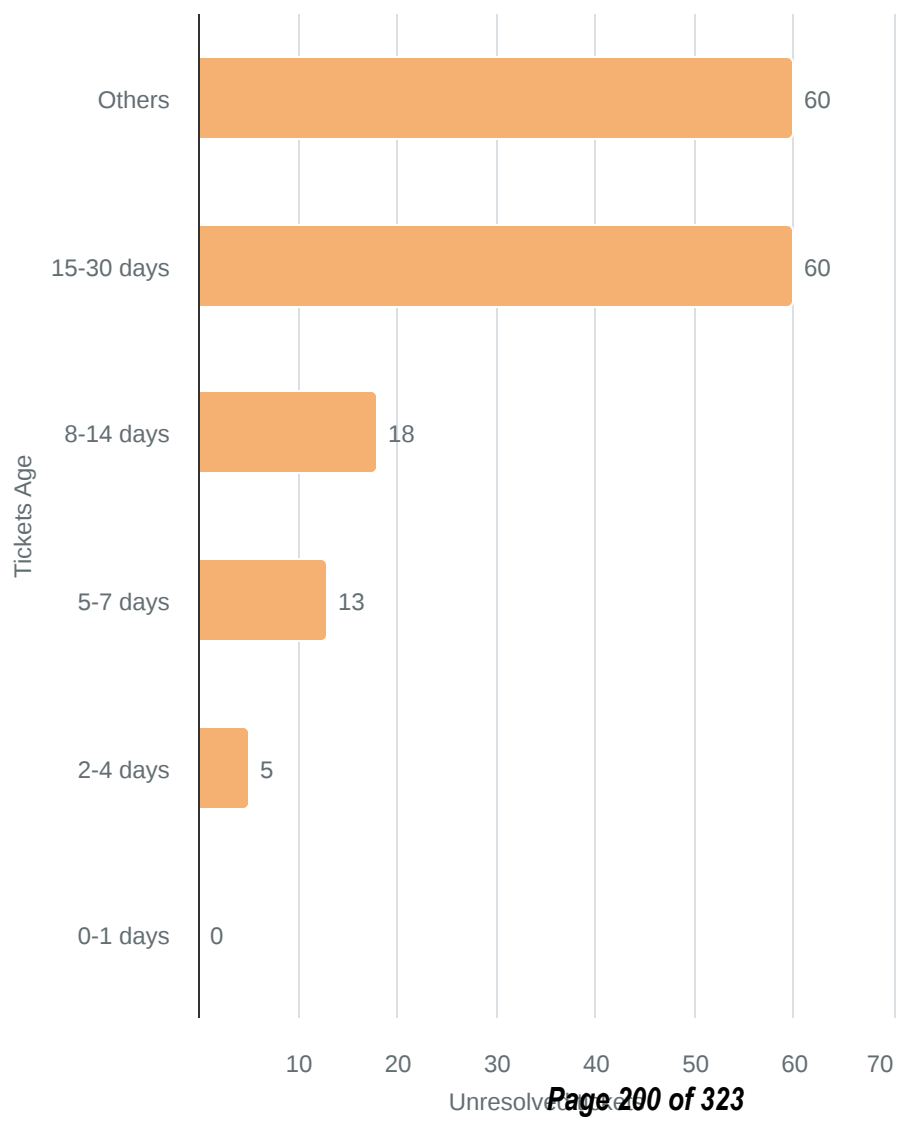
Unresolved tickets by type



Unresolved tickets by status



Unresolved by ticket age



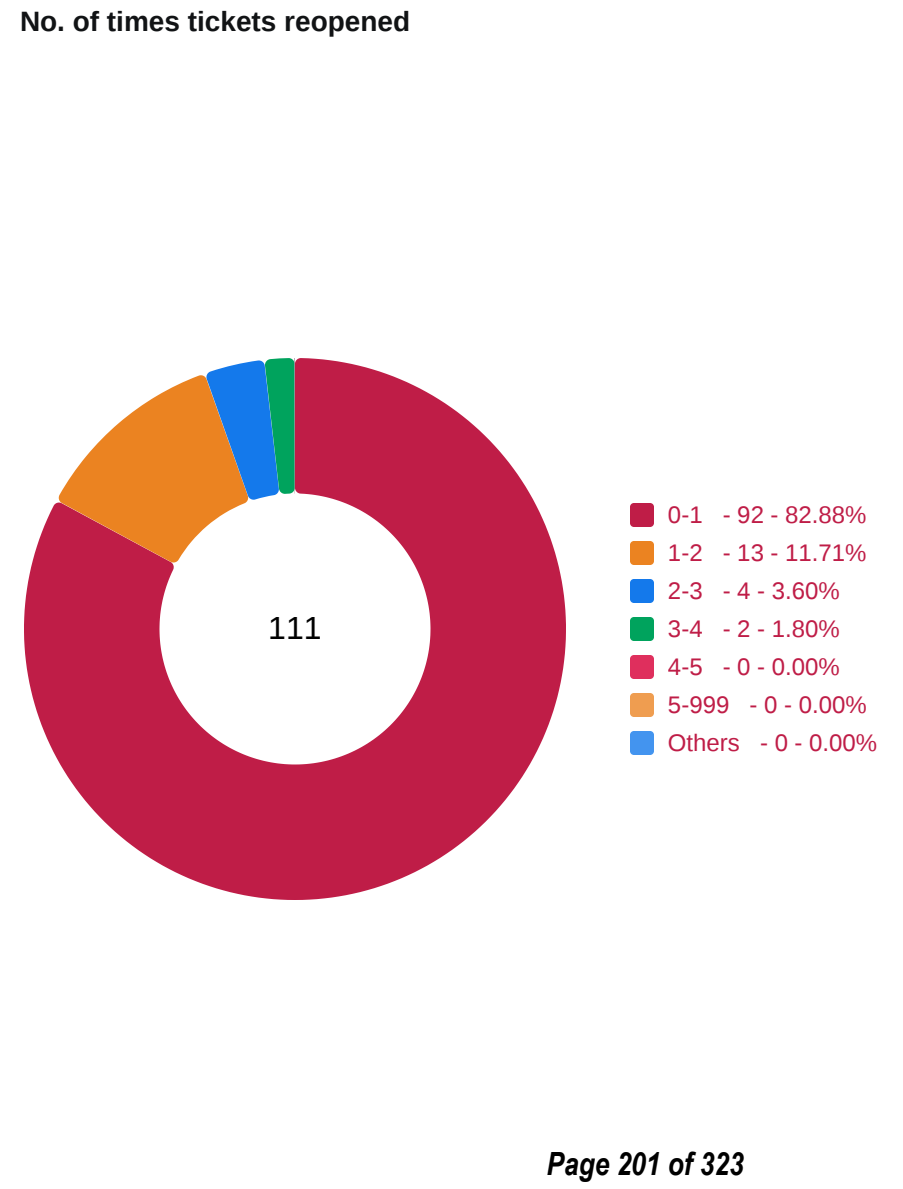
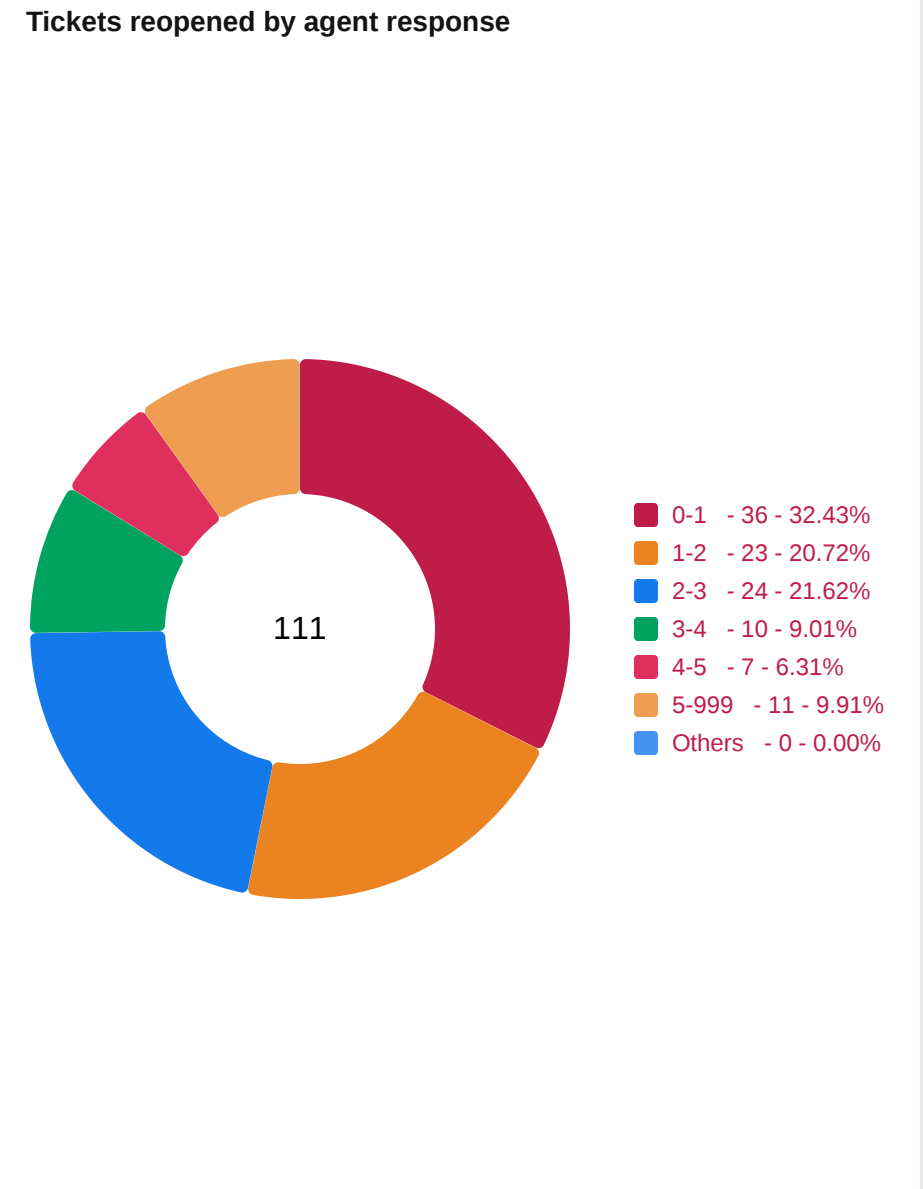
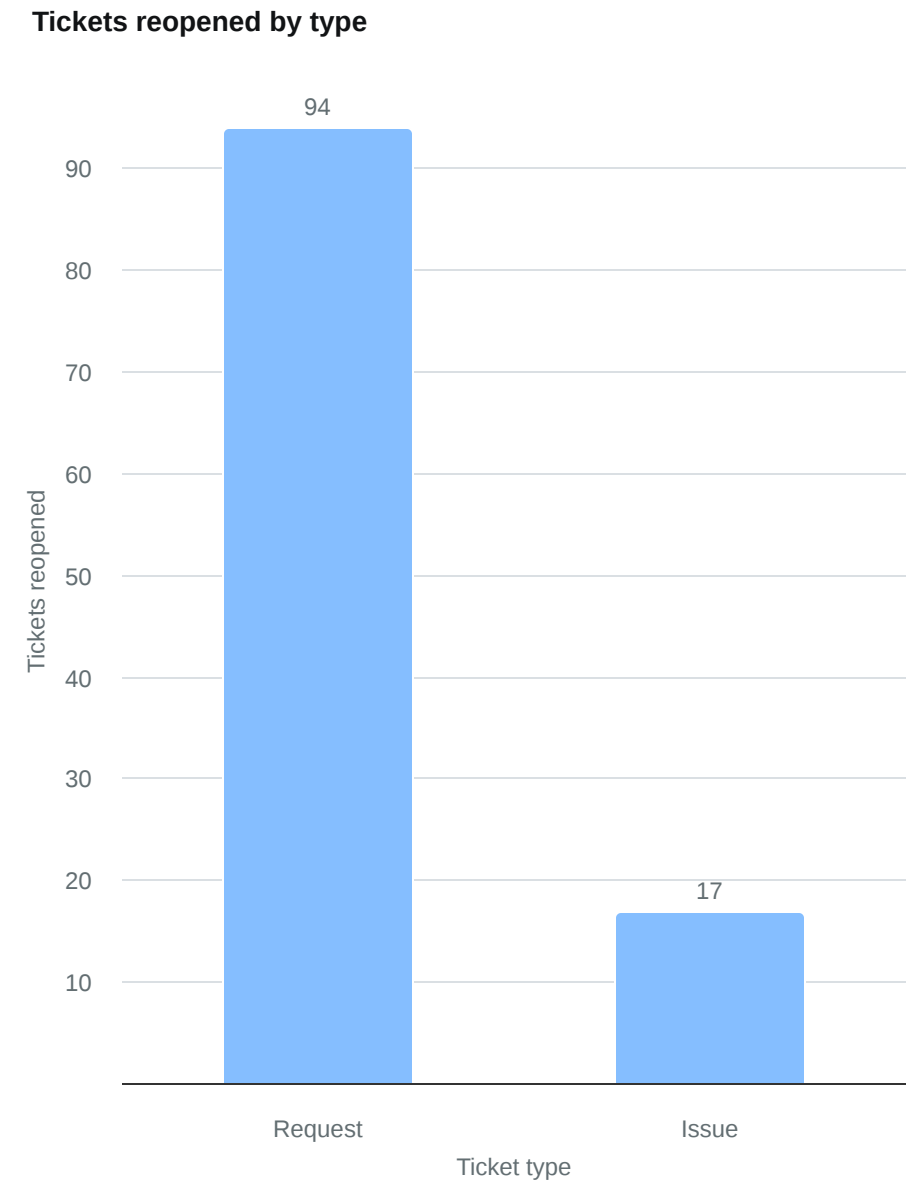
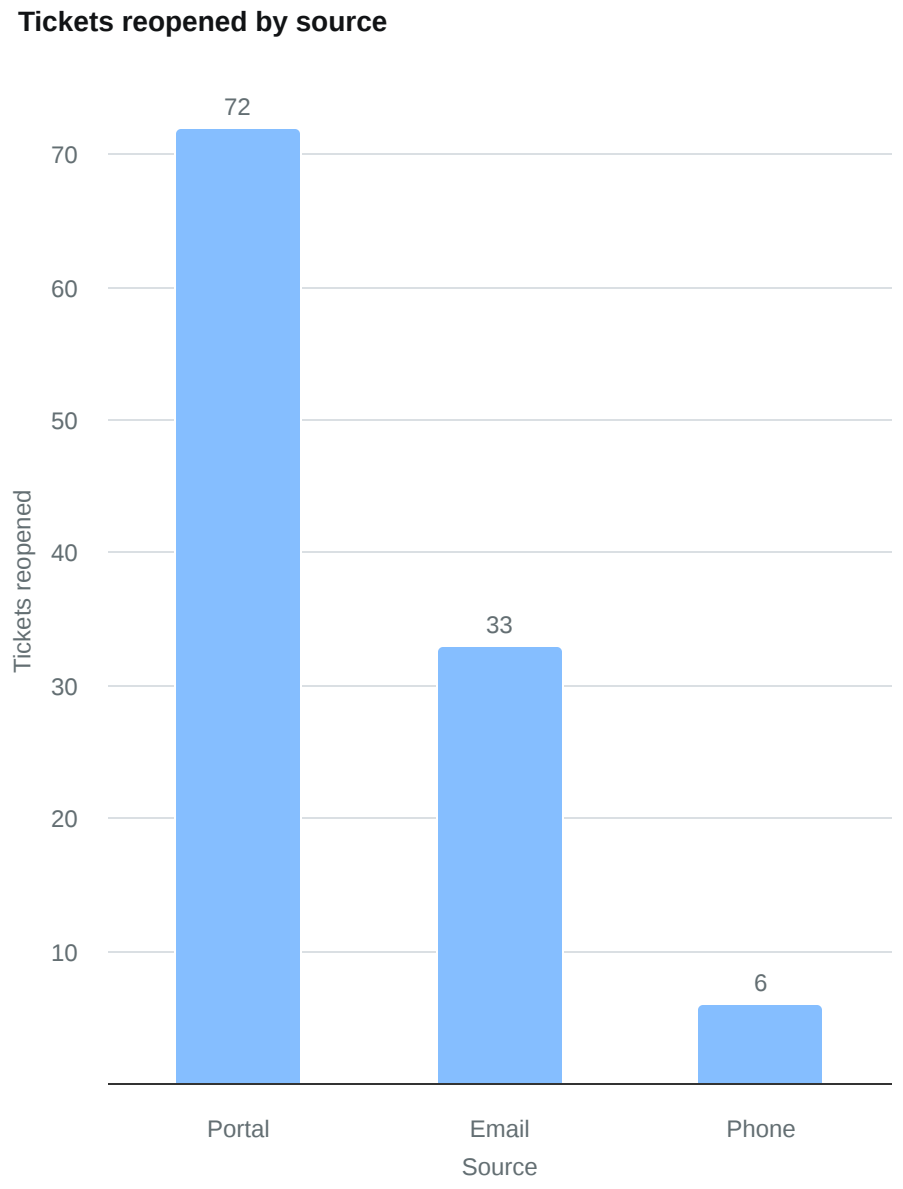
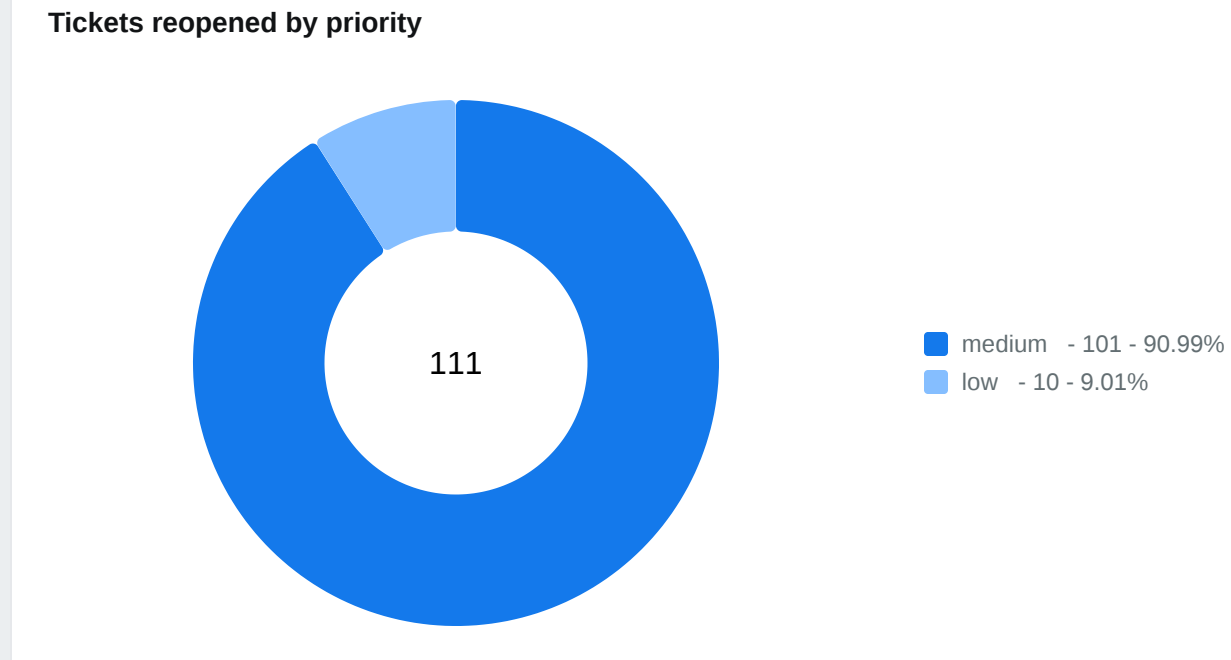
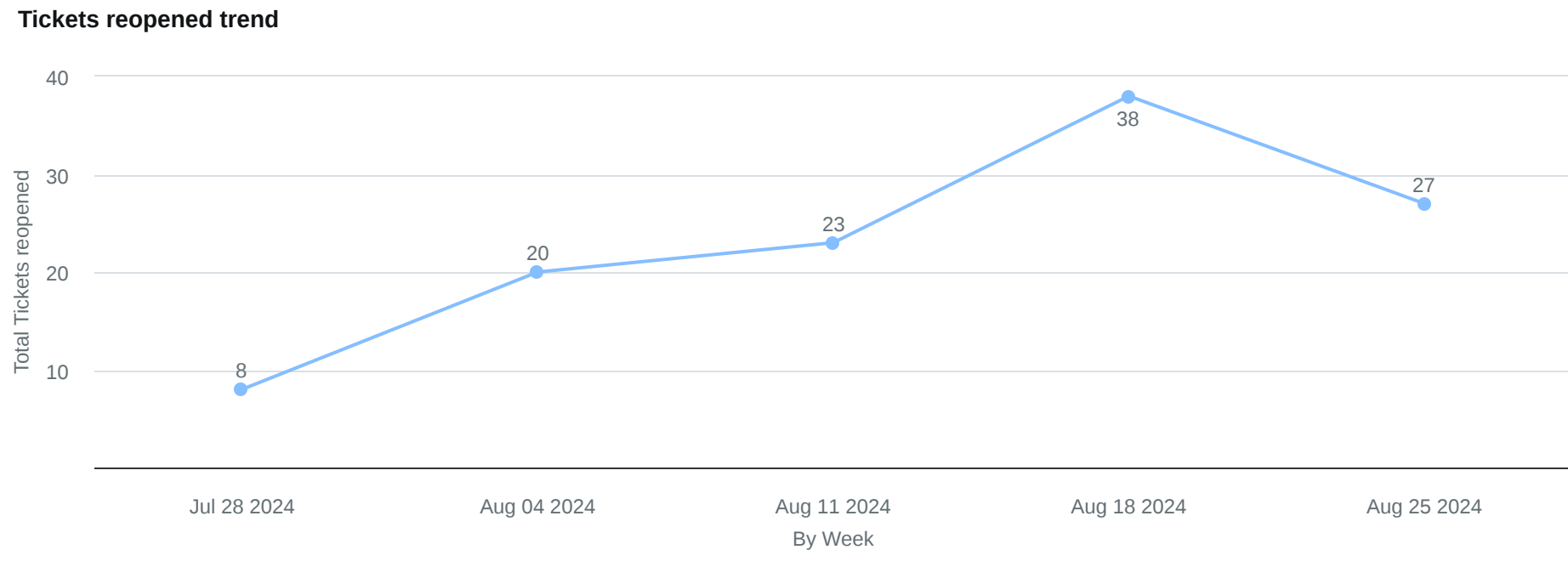
🌐 Date Range :
2024-08-01 12:00:00 AM - 2024-08-31 11:59:00 PM

🌐 Group name

🌐 Agent name

🌐 Company name

Tickets reopened
111 ▲ 7.77%



EDINBURG 311 CALL CENTER

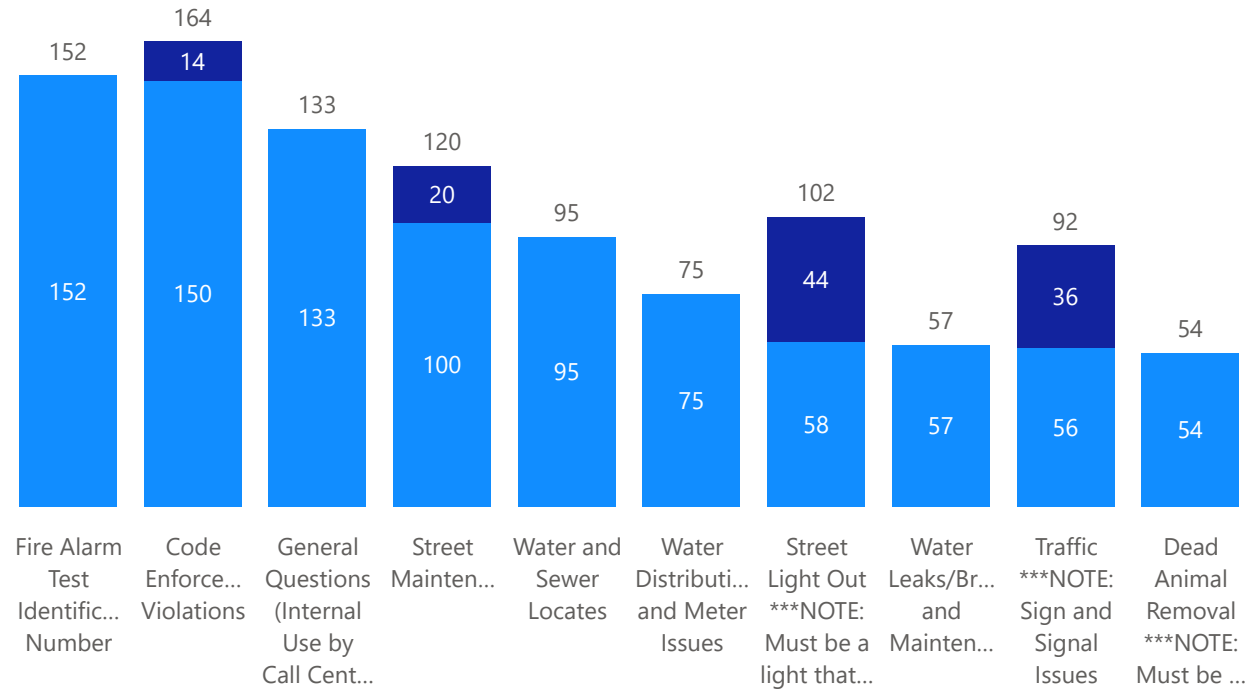
Total calls received: **796**
 Total calls handled: **738**
 Answer rate percentage: **93%**
 Average hold time: **3 minute**

EDINBURG 311 APP

Total request submitted from Aug. 1 - Aug. 31: **1,167**
 Total request closed: **1,030**
 Total request left open: **137**
 Total request left acknowledged: **510**
 Average days to close: **86**

Top six Request Categories

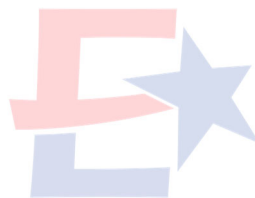
● Current Month ● Open Request



Request Category	Current Month	Pre Month	Total Open
Fire Alarm Test Identification Number	152	137	0
Code Enforcement Violations	150	249	14
General Questions (Internal Use by Call Center)	133	108	0
Street Maintenance	100	86	20
Water and Sewer Locates	95	125	0
Water Distribution and Meter Issues	75	69	0
Street Light Out ***NOTE: Must be a light that illuminates the roadway	58	29	44
Water Leaks/Breaks and Maintenance	57	69	0
Traffic ***NOTE: Sign and Signal Issues	56	19	36
Dead Animal Removal ***NOTE: Must be placed on the curb	54	64	0
Sewer Backups and Lift Station Maintenance	44	31	0
Right-of-Way Maintenance	29	20	1
Sewer and Manhole Maintenance	22	36	0
Animal Care	21	22	0
Illegal Dumping	19	34	1
Corpus Christi Calls 1(361)826-2489	12	8	3
Missed Residential Service	10	10	0
Stolen or Damaged Containers	8	7	0
Side-Walk Repair	7	5	2
Graffiti	6	4	0
Inspections	6	13	0
Missed Brush	6	3	0
Park Concerns	6	6	0
Street Striping	5	1	4
Missed Commercial Service	4	5	0
Streets Curb & Gutter Maintenance	4	12	3
Drainage Issues	3	20	0
Public Education Request	3	3	0

Total

LIBRARY AND CULTURAL ARTS



MEMORANDUM

DATE: September 05, 2024
TO: Myra Ayala, City Manager
FROM: Letty Leija, Director of Library & Cultural Arts
SUBJECT: August 2024 Monthly Report

MEETINGS AND EVENTS

August 1-3, 2024 Despierta! The Musical was performed at the EMA – Cultural Arts Staff
August 03, 2024 Texas Folklife’s 18th Annual Big Squeeze Showcase– Cultural Arts Staff
August 06, 2024 East/South TX Music Friendly Regional Monthly Mtg. – Magdiel Castle
August 06, 2024 National Night Out – Library & Cultural Arts Staff
August 07, 2024 “Los Muertos Bailan” Organizing Meeting – Letty L., Magdiel C.
August 07, 2024 City Council Meeting – Letty L., Magdiel C.
August 07, 2024 Voting Presentation by Hidalgo County Elections - Viviana C., Omero M.
August 08, 2024 Cultural Arts Board Meeting – Letty Leija, Magdiel Castle
August 10, 2024 Summer Concert Series featuring Kevin Fowler – Cultural Arts Staff
August 12, 2024 South TX International Film Festival Mtg. – Letty L., Magdiel C.
August 13, 2024 Directors Meeting – Letty Leija, Magdiel Castle
August 13, 2024 South TX International Film Festival Mtg. – Letty L., Magdiel C.
August 13, 2024 One Nation, One Project Update – Letty L., Michele W., Magdiel C.
August 14, 2024 Library Board Meeting – Letty L., Viviana C.
August 14, 2024 March A Thon Logistics Mtg. – Letty Leija, Magdiel Castle
August 14, 2024 Structural Needs of Auditorium Mtg. – Letty L., Magdiel C.
August 16, 2024 Hidalgo County Library System Monthly Mtg. – Viviana C.
August 16, 2024 Classical Music Concert – Cultural Arts Department Staff
August 19, 2024 Amphitheater Signage Meeting - Magdiel C.
August 19, 2024 South TX International Film Festival Mtg. – Letty L., Magdiel C.
August 19, 2024 CoraFest Follow-up Meeting – Letty Leija, Magdiel C.
August 20, 2024 E-Read TX Boundless Training – Viviana C., Danice Galvan
August 20, 2024 4th Annual 9/11 Race Logistics Meeting - Magdiel Castle
August 20, 2024 City Council Meeting – Letty L., Magdiel C.
August 21, 2024 “Los Muertos Bailan” Planning Mtg. – Cultural Arts Department Staff
August 21, 2024 ACE IT needs & walkthrough meeting – Letty L., Magdiel C. Viviana C.
August 22, 2024 Event Planning Advice Mtg. Health, Code & Animal C.–Letty L. Viviana C
August 22, 2024 Supervisors Meeting – Library’s Department Supervisors
August 26, 2024 Arts Team Meeting – Cultural Arts Department
August 26, 2024 South TX International Film Festival Committee Mtg. – Letty L., Magdiel C.
August 27, 2024 Directors Meeting – Letty Leija, Magdiel Castle
August 29, 2024 Edinburg Tourism Committee Mtg. – Letty L., Magdiel C.
August 29, 2024 Hidalgo County Library System and Insignia Mtg – Library’s Supervisors
August 30, 2024 Safety Committee Meeting – Viviana C.
August 30, 2024 48-Hour Film Race – Letty L., Magdiel C., and Cultural Arts Staff

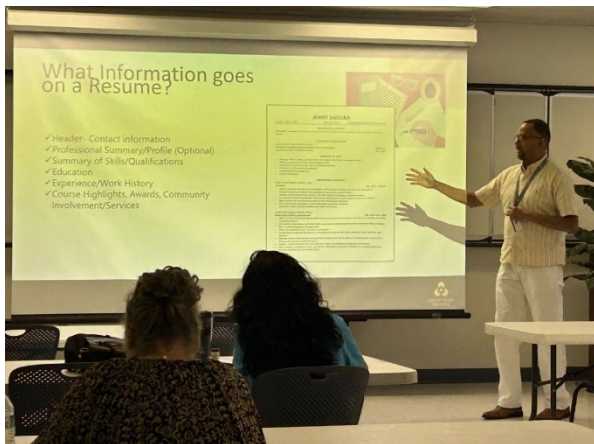
August Activities

As the Library wrapped up its Summer Reading Program, the staff eagerly returned to offering their regular programming for patrons of all ages. This included a "Resume & Interview Workshop" led by Torrence Cruthfield, STC Career Placement Specialist, who shared valuable tips on crafting an effective resume and making a great impression during job interviews.

The Reference Department also resumed its Citizenship Classes in both English and Spanish, thanks to a partnership with the nonprofit organization "Uniendo Naciones, Solo Por Servir."

In August, the Children's Department received a special donation of Pete the Cat promotional items from the official Pete the Cat company, thanks to an anonymous patron who nominated the Dustin Michael Sekula Memorial Library to receive a box full of books, t-shirts, and fun games all featuring Pete the Cat. To celebrate, the Children's Department hosted "Pete the Cat Week" from August 20th to August 23rd, featuring storytimes, themed arts and crafts, and raffles.

Additionally, our Library & Cultural Arts staff participated in "National Night Out," where they had the opportunity to promote the Library's events and services to the wider community.



Attendees of our Resume & Interview Workshop"



Attendees of one of our Citizenship Classes by



Library Staff showcasing a "Pete the Cat" Donation for the community

REFERENCE REQUESTS:

English Reference: 578
Spanish Reference: 77

SERVICES:

Online Catalog: 551
Computer Assistance: 67
Computer Usage: 206

Total Programs & Attendance

Total Programs: 20
Total Attendance: 888



Children completing an art activity after storytime

The Children’s Department continued to provide outstanding service to the community throughout August by assisting patrons with inquiries, offering computer help, informing visitors about upcoming programs, placing books on hold, and fulfilling book requests.

In August, the children’s staff were excited to receive a special donation of promotional items from the official Pete the Cat company. To celebrate, they hosted a highly successful “Pete the Cat Week” from August 20th to 23rd. Each event featured story times with Pete the Cat books, crafts, games, and raffles after each program. The first session alone saw an impressive turnout of 55 children and 48 adults with a total attendance of 201 (11 children and 90 adults).

In addition to this event, the Children’s Department continued to host school library tours and their regular weekly programs, including Family Storytime, Toddler Time, Preschool Storytime, Basic Computer Classes, and Homeschool Hour. They also participated in outreach activities, including a visit to the IDEA Edinburg campus and "National Night Out," where they promoted library services to the wider community.



Families during storytime at the Library’s Children’s Department

CIRCULATION DEPARTMENT

In August 2024, the Circulation Department made significant strides in service delivery, creating 130 new patron accounts and facilitating 2,621 book renewals. The department also handled 13 materials that were paid for due to damage or loss, contributing to the collection of \$815.40 in fines for the month.

In addition to their regular duties, the Circulation Department welcomed two new staff members, strengthening their ability to provide exceptional service to the community. Staff also participated in “National Night Out” where they provided information about the library’s services and how to obtain a library card.

Staff also helped set up for various receptions and events held in the library’s meeting room, and they curated a series of thematic book displays on topics such as “Self-Care” and “Ready for Back to School”. These displays were designed to promote literacy, highlight the library’s diverse collection, and encourage increased book check-outs.

SERVICES:

Registered Patrons:	155,059
Cards Issued (eCards included):	130
E-Cards Issued:	16
Monthly Patron Count:	11,841
Assistance to patrons in English:	187
Assistance to patrons in Spanish:	100
Total Circulation:	9,989



Circulation Staff, checking out books for a patron

MEDIA & GRAPHICS

The Media & Graphics Department is a cornerstone of the visual identity and communication strategy for the Library and Cultural Arts programs. Tasked with designing and producing a diverse array of promotional materials—ranging from flyers and banners to newsletters and social media content—this department ensures that all messaging is visually compelling and cohesive. These designs are distributed across multiple platforms, both print and digital, to effectively engage the community.

The Library and Cultural Arts Department maximizes the reach and visibility of events and initiatives by leveraging in-person outreach alongside digital channels like Facebook, Instagram, our Library & Cultural Arts websites, and bi-weekly newsletters.

Beyond design, the Media & Graphics Department is instrumental in documenting key moments throughout the Library and Cultural Arts events. They capture and preserve these experiences for future promotional efforts and archival purposes. Their work not only enhances the visibility of our programs but also strengthens our connection to the community, ensuring that our events leave a lasting impact. Their dedication to high-quality visual communication plays a pivotal role in the continued success of the Library and Cultural Arts Departments.

Graphics:	122
Signage/Print	20
Films/Photos/Voiceover:	9



Flyers created by our Media & Graphics Department

REFERENCE DEPARTMENT

In August, the Reference staff was actively engaged at the reference desk, assisting patrons with various needs. They helped locate 251 books, placed materials on hold, and assisted 931 patrons with computer usage. Overall, the team provided 3,896 library services during the month. Additionally, patron computers and wireless internet were accessed 3,513 times.

The library continues to offer a range of programs for adults and teens, including resume and interview workshops, financial literacy sessions, arts and crafts, book clubs, and educational classes. In August, 93 adults and 8 teens participated in these programs.

The Reference department also launched Citizenship Classes in partnership with “Uniendo Naciones, Solo por Servir.” These classes, offered in both English and Spanish, had 23 students in attendance, where they learned U.S. history, civics, and essential information to prepare for their U.S. Citizenship test.

To further connect with the community, staff attended outreach events such as a Senior Program hosted by Prominence Health Care and National Night Out, promoting the library and its services.

REFERENCE SERVICES:

Online Catalog:	251
Computer Assistance:	931
Total Computer Usage:	1,864
Proctors:	5
Wireless Access Sessions:	1,649
Reference Desk Assistance (fax, copies, scanning)	2,797

REFERENCE REQUESTS: English: 829
ADULTS: Programs: 10
TEEN/TWEEN: Programs: 2

Spanish: 270
 Program Attendance 93
 Program Attendance 8



Attendees during one of our Teens & Tweens Program session held at the Library



Attendees during one of our Family Night sessions held at the Library

TECHNICAL SERVICE DEPARTMENT

**MATERIAL PROCESSED/WITHDRAWN
 (ACCUMULATIVE):**

Books in Print:	108,028
Audio:	1,401
Visual:	10,842
Software:	1
CloudLibrary E-Books:	10,830
CloudLibrary E-Audio Books:	4,362
TOTAL:	135,464



Technical Services Employee, placing labels on new books to be added to the Library's Collection

In August, the Technical Services Department cataloged 486 books, 11 audiobooks, and 45 videos. They withdrew 10 books and 1 video, re-barcoded 10 books, and reclassified 7. The team also produced hundreds of labels, applied 290 book jackets, added 499 RFID tags, and prepared 45 new DVDs with security cases.

Beyond cataloging, they assisted with events like “National Night Out” and the “Summer Concert Series with Kevin Fowler,” even helping with puppets during children's story times. Their behind-the-scenes work keeps the library running smoothly and supports our broader programming efforts.

Edinburg Cultural Arts

The Cultural Arts Division serves and enriches our community through art & culture.

<u>Cultural Events Attendance</u>		<u>Social Media Net Coverage</u>	
Despierta Performances	1200	Opened Newsletters	1,175
Big Squeeze	348	Facebook Reach	557,845
Kevin Fowler Concert	623	Instagram Reach	12,668
Classical Concert	425	Edinburgarts.com	2,300
48-Hour Race	150	STXIFF.com	2,689
Total Attendance:	2,746	EdinburgUFO.com	83
		Total Engagement:	576,760

In August, the Cultural Arts Department hosted a variety of dynamic programs and events that brought the community together in celebration of music, arts, and culture. The month kicked off with *Despierta!*, the final three performances of this inspiring musical held August 1-3rd, drew an impressive crowd of 1,200 attendees to the Edinburg Municipal Auditorium. This lively musical showcasing the spirit of Edinburg, captivated audiences with its energy and talent, further reinforcing the city's commitment to fostering the arts.

Following this, on August 3rd, Texas Folklife's *The Big Squeeze Accordion Showcase* brought in 348 attendees, highlighting the unique and vibrant sounds of Texas accordion music, from Zydeco to Conjunto music, this event offered a culturally rich experience for all.

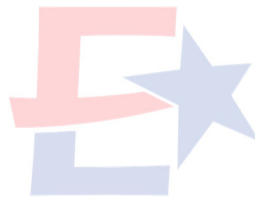
One of the most anticipated events of the summer, *the Kevin Fowler Concert*, took place on August 10th, at the Promenade Park Amphitheater, drawing over 623 enthusiastic attendees. Kevin Fowler's high-energy performance coupled with the beautiful outdoor setting, made for a memorable evening of lively music, and dancing.

The *Classical Concert* by Ashton Gonzalez held on August 16th, offered a different musical experience, held at the Edinburg Municipal Auditorium, an almost 100-year-old venue that perfectly suited the evening's ambiance. Attracting an audience of 425, Gonzalez's masterful performance delivered a night that highlighted the timeless beauty of classical music. The auditorium's historic charm and acoustics created an inspiring atmosphere that catered to both seasoned classical music lovers and newcomers alike.

These two concerts and the Big Squeeze Showcase, despite their different styles, each significantly contributed to enriching the community's cultural landscape. By presenting diverse musical experiences that appealed to a broad spectrum of tastes and preferences, the City once again demonstrated its vibrant status as a Music-Friendly City.

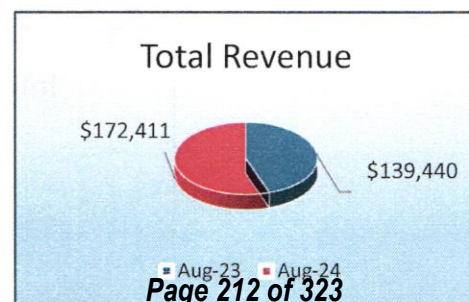
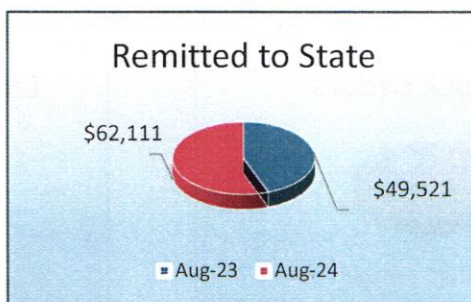
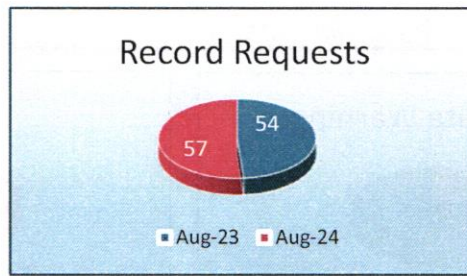
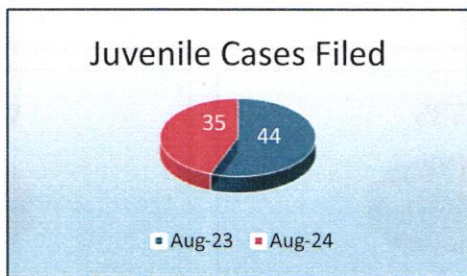
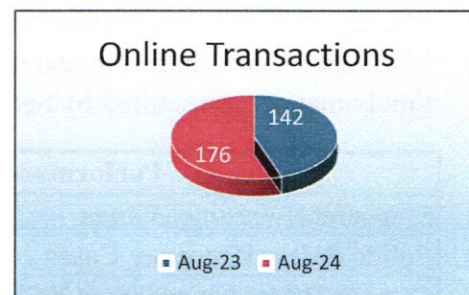
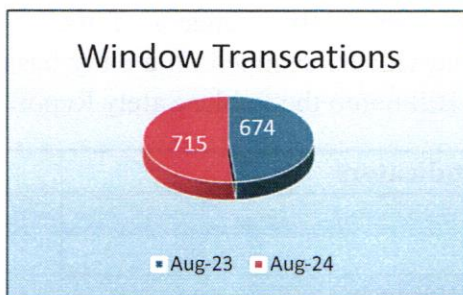
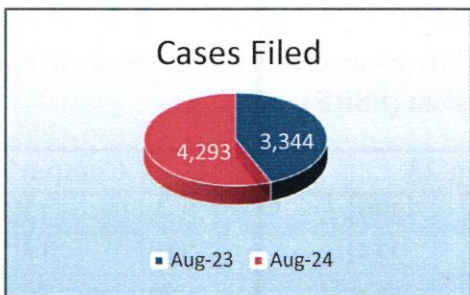
Finally, to close out the month, the Cultural Arts staff hosted the South Texas International Film Festival's *48-Hour Race*, a thrilling and innovative competition that challenged participants to create compelling short films in just 48 hours. This fast-paced event not only showcased the creativity and resourcefulness of local filmmakers but also brought the community together to celebrate the art of filmmaking. With 26 teams engaging in this exciting race against the clock, the festival highlighted the dynamic talent and vibrant cultural scene of South Texas. The event was a testament to the Cultural Arts Department's dedication to fostering creativity and providing unique opportunities for artistic expression.

MUNICIPAL COURT



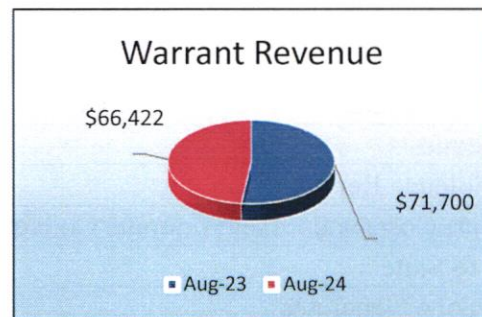
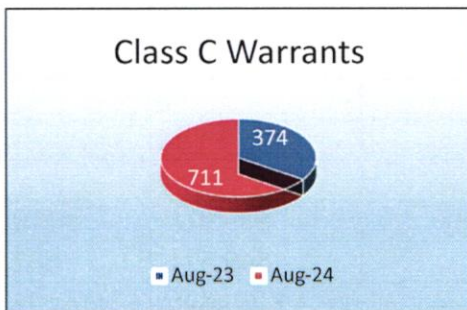
The Municipal Court is the first level of the judicial branch of government. The Municipal Court Judge is a public official, responsible for presiding over trial and other court proceedings, performs magistrate functions, and the general administration of the court.

Performance Indicators	Aug-23	Aug-24	Comparison
Total Cases Filed with the Court	3,344	4,293	28.38%
Number of Window Transactions	674	715	6.08%
Number of Online Transactions	142	176	23.94%
Juvenile Cases Filed	44	35	-20.45%
Juvenile Cases Revenue	\$0	\$235	-
Project You Program Participants	0	0	-
Community Outreach Program (Schools & Organizations)	2	2	-
Community Outreach Docket (Mobile Court)	0	0	-
Record Requests	54	57	5.56%
Family Violence Reported	-	5	-
Fines, Court Costs and Other Amounts Collected kept by City	\$89,918	\$110,300	22.67%
Remitted to State	\$49,521	\$62,111	25.42%
Total Revenue Generated	\$139,440	\$172,411	23.65%



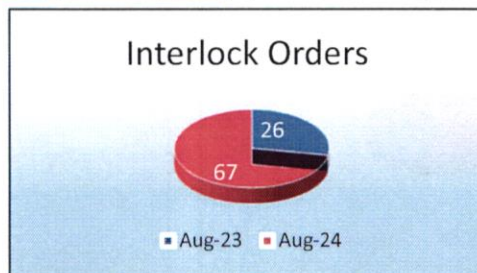
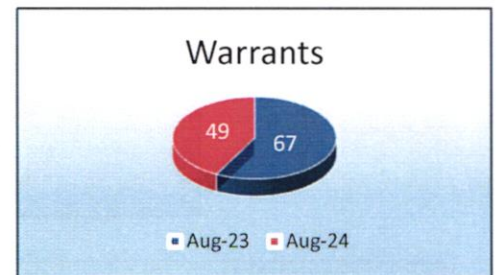
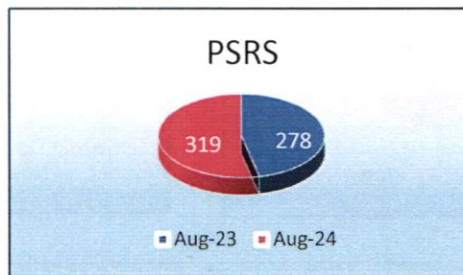
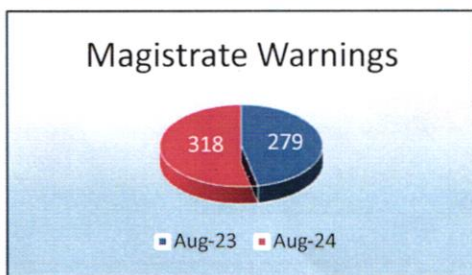
The Municipal Court Warrant Division aids defendants with outstanding fines that have resulted in warrants for their class C violations. Court Marshals assist defendants with offering payment arrangements, and/or other options, such as: community service, indigent assistance to dispose their citation.

Performance Indicators	Aug-23	Aug-24	Comparison
Class C Misdemeanors & Capias Pro Fine Warrants	374	711	90.11%
Collection Agency Referrals	0	0	-
Cases added to Scofflaw	0	791	-
Active Scofflaw Cases	0	27,671	-
In House Collections/Warrant Department Revenue	\$ 71,700	\$ 66,422	-7.4%



Municipal judges are authorized to warn adult offenders of their respective rights as required by law. The Municipal Court judge magistrates individuals detained on a daily basis while court clerks report these cases in a timely manner as required by Senate Bill 6 into the Public Safety Report System (PSRS).

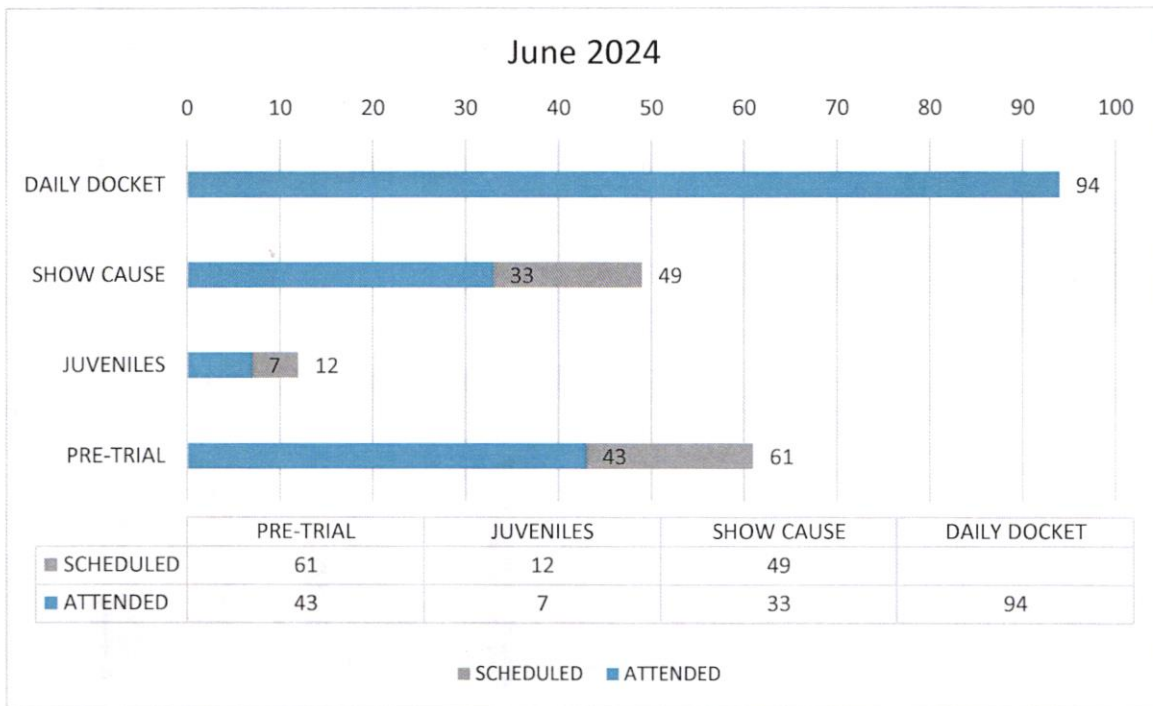
Performance Indicators	Aug-23	Aug-24	Comparison
Magistrate Warnings Given	279	318	13.98%
Public Safety Reporting Cases	278	319	14.75%
Class A/B Misdemeanors & Felony Warrants	67	49	-26.87%
Interlock Ignition Orders Issued	26	67	157.69%
Emergency Protective Orders Issued	17	27	58.8%



Municipal court clerks are responsible for creating and maintaining court records, processing cases, preparing and coordinating trials, and assisting court users. As cases progress through the judicial system, clerks are required to perform many technical and detailed procedures.

Court Hearings are prepared to determine temporary, agreed, or some procedural matters regarding the citations/complaints. Court clerks work diligently to provide equal and impartial justice under the law as well as process each case efficiently and without delay.

August 2024 Hearings Scheduled		
Pre-Trial	Juvenile	Show Cause
4	2	4

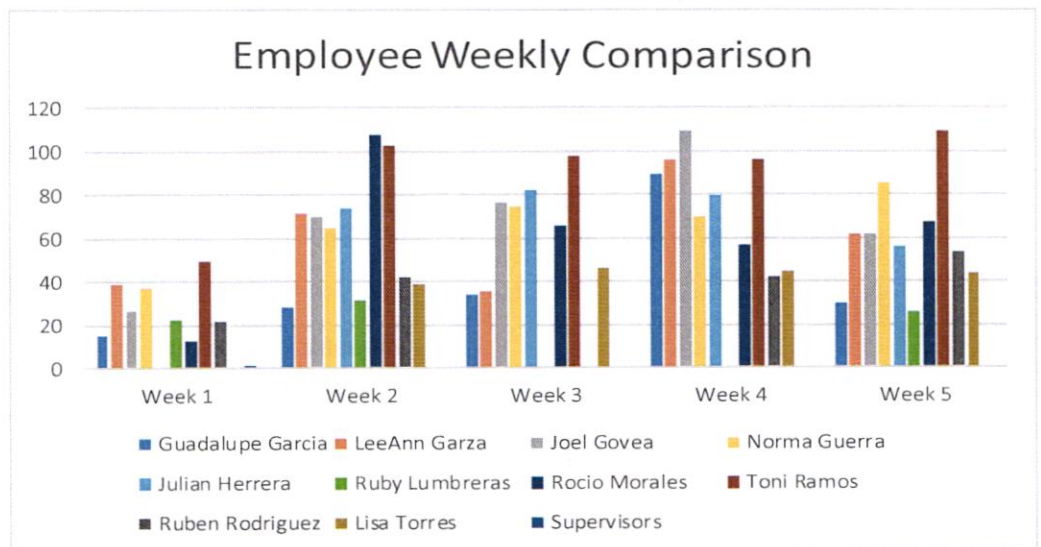


* Daily Docket: Walk ins/Zoom to speak with the Judge

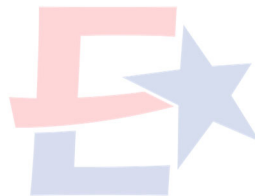
The responsibility of the court clerk's position and the scope of duties have greatly increased in recent years. Although court clerks do not have authority to exercise judicial discretion, they may carry out the duties that are legally delegated from the judge. The professionalism, timeliness, and accuracy of the court clerk's actions are important to the proper operation of the municipal court. As such, the court clerk can have tremendous impact on the perception of the justice system. The court clerk likely has more contact with individual defendants in municipal courts on a daily basis than the judge, prosecutor, or even law enforcement. Consequently, the public will develop a perception of municipal courts largely based on interactions with the court clerk.

August Monthly Details	
Non-Cash	1011
Payments	644
Info	861
Motion to Reduce Bond	67
Bond Reduction Hearing	8
MOEP Modifications	0
MOEP Hearings	0
Interlock Modifications	11
Interlock Hearings	15
Motion to Dismiss - DA	38
Mental Health Sec. 28.	1
Bust Downs	0
Juvenile Intake Interview	14
Dangerous Dog	0
Total	2668

Employee Summary		
Guadalupe Garcia	197	Total: 2668
LeeAnn Garza	305	
Joel Govea	345	
Norma Guerra	333	
Julian Herrera	292	
Samantha Davila	12	
Ruby Lumbreras	81	
Rocio Morales	312	
Toni Ramos	456	
Ruben Rodriguez	160	
Lisa Torres	174	



PARKS AND RECREATION





MEMORANDUM

DATE: September 3, 2024
TO: Javier Garza, Director of Park and Recreation, and Lee Tamez
FROM: Rolando “Ronnie” Rodriguez, Recreation Manager
SUBJECT: Monthly Report for September 2024

Recreation Athletic Division Monthly Report for September 2024

The Recreation Athletic Division is supervised by Ronnie Rodriguez, Recreation Manager, Domingo Rodriguez, Recreation Supervisor, Esmeralda Cerda, Program Coordinator II, Paulo Ibarra, Program Coordinator II, Victoria Rogers Program Coordinator II, Jackie Renteria Program Coordinator II, John Almeida, Program Coordinator II and Cody Vega, Program Coordinator II. The Recreation Athletic Division staff implemented the following athletic programs and special events.

Youth Fall Sports Registration

The Fall Sports Registration for volleyball, flag football and 6th grade tackle football has ended. We had a great turnout in girls volleyball again, thank you parents for the continued support in trusting our parks and recreation. In flag football we also had a great turnout again. In both flag football and volleyball, we are offering kinder-1st grade division, 2nd – 3rd grade division, and 4th – 5th grade division and 6th grade division. The 6th grade tackle football league will have 4 teams from our local Jr. Highs. Team Names will consist of the four local High Schools.

STAFF MEETINGS

The staff and I attend department and supervisor meetings. These meetings are held weekly. We also have weekly meetings with the director of the parks and recreation. Program Monitors are also meeting weekly to bi-weekly. These meetings consist of our team always being updated on the ongoing situations or concerns that should be addressed accordingly.

CITY OF EDINBURG RECREATION CENTER,
FAMILY LEISURE RECREATION PROGRAMS AND SPECIAL EVENTS,

The Edinburg Recreation Family Leisure Programs, is managed by Anthony Davila Recreation Manager. The recreation center support staff consists of Supervisor Jesus Rodriguez, Program Coordinator II, Yolissah Rodriguez and Norberto Guerra and Program Coordinator I's Jazmin Loreda, Lucas Rodriguez and Joseph Munoz.

All full time staff coordinate and implement as many various special events and programs for the children and adults of our community. Currently the Recreation Center is open for operation Monday-Friday 8:00 a.m. –8:00 p.m.

Other sites being utilized to conduct these programs beside the Edinburg Parks & Recreation Center are as follows: Edinburg Jaycee Center and El Tule.

STAFF DEVELOPMENT & TRAINING

In order to provide better service to the citizens of Edinburg and our members, the staff at Edinburg Parks & Rec conducted several in-house training throughout the month of **August**. The following topics were discussed at various staff meetings.

- Monthly Training (Full-Timers)
 - Once a month the Full Time staff members have a monthly training, the month of **August** was preparations for end of summer and Fall/Winter events. Staff meeting was held for post-summer and how improvements can be made. All full timers attended the nutritional meal training held by Amigos del Valle.
- Weekly Meeting (With Managers)
 - Every week Full-Timers meet to discuss the weekly agendas and assignments. Discussed were improvements in classes, communication, upcoming events and innovative ideas.

FAMILY LIESURE RECREATION AND MEMBERSHIP PROGRAM

In the month of **August**, we had a strong amount of participants that signed up; our programs have been steady and maxing out in some classes.

Our Summer Camp membership began June 5th, memberships are Monday through Friday 7:30 a.m. to 5:30 p.m. Membership includes school breaks (Thanksgiving, Winter, Spring and other days that ECISD will be off) hours for these camps are 7:30 a.m. to 5:30 p.m. and includes nutritional meals breakfast and lunch. Adult memberships closed in May and will reopen in September.

Senior Program

The City of Edinburg Parks and Recreation began its senior program November 27th, 2023 at the new El Tule building, free for ages 55 years or older. The new program is conducted from 8am to 12pm, with an hourly of different activities: physical activities, brain teasers, arts and crafts as well as fun games. A free meal is provided by Amigos Del Valle from 11am to 12pm. We have over 260 members registered. Moved to the Parks and Recreation but will return to El Tule in September.

SPOTLIGHT EMPLOYEE

For the Edinburg Parks and Recreation spotlight employee of the month we have selected **Pedro Olivera and Daniel Oliva**. These individuals have made an outstanding contribution. Their performance and quality of hard work has been extraordinary. They have shown superb instructing and great



communication skills with coworkers. We thank you for your fascinating work ethics and dedication.

City of Edinburg 4th Annual Triathlon

The City of Edinburg Parks and Recreation hosted its third Annual Triathlon. The Triathlon consists of three events, beginning with swimming, biking and running. Novice and Youth had 4 laps of swimming, bike of 4 miles and running 1 mile. Competitors had 8 laps of swimming, biked 8 miles and ran two miles. This event has been growing every year and we are proud to say we had for the first time with this event we had to cap at 200 participants registered. We had age division winners for male and female. We would like to thank our city departments for their assistance and HOG Racing for conducting a smooth racing event.

City of Edinburg Market Mania

The City of Edinburg Parks and Recreation hosted our 2nd Annual City of Edinburg Market Mania, this event was initiated last year. The purpose of this event was to integrate the community with local pop-up market, collectors and hobbyists. We had a lot of positive feedback and requesting another one in the winter, we are looking at possible dates and space; we want to thank our staff for their hard work in making this event a success.

City of Edinburg Annual Fall Community Garage Sale

The City of Edinburg Parks and Recreation hosted its Annual Community Garage Sale. We had over 60 vendors, vendors are city residents who book an area of 10 x 10 to sell home good items. The popularity of this event has created many requests to do more, with the opening of El Tule we are looking at all possibilities that would accommodate these requests. We had 780 visitors for this year's event and would like to thank our city management, council members, director, assistant director, staff and building maintenance for their assistance.

- a. September 7th, 2024 – 9/11 Run/Walk of Remembrance
- b. October 24th, 2024 – City of Edinburg 25th Annual Fall Festival
- c. November 23rd, 2024 – City of Edinburg 13th Annual Edinburg Cares



AQUATICS MEMORANDUM

DATE: September 3, 2024

TO: Mr. Javier Garza, Director of Parks & Recreation
Eric Molina, Assistant Director Parks & Recreation

FROM: Nicholus A. Villarreal, Aquatics Manager

SUBJECT: August Report

Daily Operations

- Daily operations of managing Five City Splash Pads, Municipal Waterpark / Pirates Cove, Fountain Pool & Promenade Water Gardens.
- Daily park visits, Water Testing, Chemical Computer Operations Check, Chemical Inventory & Safe Storage, Filtration Systems, Filter Pressures, Chemical Injections Systems, Splash Pad Spray Feature Pumps, Chemical Reporting.
- Maintenance – vacuuming, skimmers, facility equipment organizing.
- Facility Landscaping & upkeep.

Updates

- All splash pads are operational, being utilized consistently by the public daily 8AM – 8PM
 - They will continue to be active until the end of October.
- Thankfully weather has not interfered with programs to much.
- No major incidents to report
- US Army utilized Municipal Waterpark for a basic water and gun diving training session
 - Total of 200 over several days soldiers participated

Overview

- All programs ran smoothly throughout the duration of the summer. Consisting of Public Swim, 5AM Lap Swimming, Learn to Swim, Water Aerobics, Fountain Pool Rentals, five Splash pads and more overall it was a successful season. Once again Pirates Cove was a star attraction enabling children of all ages and disabilities to enjoy the summer; water wheel chairs were utilized on a daily basis. I am very grateful to the lifeguard staff for putting up with the Texas heat; the new pool house is a dream come true for them.
- Now that the season will be coming to an end, and a new budget being made available soon, there is still a lot of work to be done. All the major improvements have been made; the goal for this new funding is to concentrate on smaller improvements. This will complete the waterparks and really allow the best possible facilities to be made available to the public.

MEMORANDUM

TO: Javier Garza, Parks & Recreation Director
FROM: Jazziel Trevino, Assistant Parks Manager
DATE: August 1, 2024
SUBJECT: Monthly Report for August 2024

The City of Edinburg Parks Division worked diligently carrying out tasks this month. Below is a summary of the activities for each respective division.

PARKS DIVISION – The Parks Division is managed by Eduardo Salinas Parks Operations Manager, Jazziel Trevino, Assistant Parks Manager, with the assistance of John Michael Trevino, Parks Supervisor. The following tasks were accomplished by park crewmembers at all City parks and buildings.

MONTHLY MAINTENANCE LOCATIONS:

Parks: Jaycee, Fountain, West, Apollo, Frontier, Cenizo, Citrus, Dr. Gilberto Diaz, Bicentennial, South, Memorial, Freddy Gonzalez, Norma Linda Trevino, Escandon, Municipal, Will Looney, Janet Vacker, Jacob De La Garza North, De Zavala Park, Doolittle Nature Bike Trail, Jackson Walk/Jog Trail, Chapin Pond Walk/Jog Trail and Vanguard All-Inclusive Park.

Work/Jog Trails: N. Jackson Rd. between N. Schunior St. and Wisconsin Rd.
Wisconsin Rd. between N. Jackson Rd. and Sugar Rd.
W. Freddy Gonzalez Dr. between Sugar Rd. and S. Closner Blvd.

Buildings: Activity Center, Public Library, Auditorium, City Hall and City Hall Courtyard, City Amphitheatre, Central Fire Station, Fire Sub-Station 2 ,3, 4 & 5, Police Department, El Tule, Fountain Pool, Municipal Pool, Fountain Center, Police Training Facility, Fire Department Drill Field, Memorial & Municipal pavilions before and after being rented out, Wellness Center and Park Shop.

Day to Day Operations -

1. Mowed, trimmed, cleaned public restrooms, removed graffiti, beautified and picked up litter bi-weekly at all parks and buildings listed above.
2. Worked on all athletic fields that were rented out for practices or tournaments.
3. Continued working on all athletic ballfields for current Little League Baseball/Softball and Soccer Games.
4. Testing and Repairing Irrigation on City Parks/Facilities City Wide.

Pending Projects

1. Edinburg Municipal Park Baseball fields 1-4 & 7-9 phase 2 turf construction. (On Going)
2. Bicentennial Park Field Restroom/ Concession Project (On Going)
3. Frontier Restroom Project (On Going)
4. Memorial Park Field Restroom/Concession Remodel Project (On Going)
5. Edinburg Municipal Park Retention Ponds Fence Installation (On Going)

Assisted in the following Special Events:

1. Kevin Fowler Summer Concert
2. National Night Out Event
3. The Big Squeeze competition

MEETINGS: - I or staff have attended all meetings required this month that include but are not limited to City of Edinburg Staff meetings, Parks and Recreation Board Meetings, Parks and Recreation Staff meetings, City Council Meetings, Administrative Meetings, and other City related meetings.

To: Javier Garza, Director of Parks & Recreation Department

From: Jesse Rodriguez, World Birding Center Manager

CC: Department Files

Date: 9/9/2024

Re: Edinburg Parks & Recreation Department Monthly Report
World Birding Center Division



CITY OF EDINBURG WORLD BIRDING CENTER

The Edinburg Scenic Wetlands & World Birding Center is one of 9 distinct locations given the title “World Birding Center”. Programs and Operations are managed by Jesse Rodriguez, World Birding Center Manager. On Staff at WBC are Team Leads: Daniela Martinez, World Birding Center Coordinator, Clarissa Rodriguez, Program Coordinator II, Erica Briones, Environmental Education Coordinator, and Gabriel Montalvo Garden/Nursery Coordinator.

All Leads coordinate to fulfill their duties and implement as many various special events and programs for the children and adults of our community while promoting education literacy and nature conservation. Currently the WBC is open for operation Monday-Friday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - **6:00 p.m.** and Sunday **12:30 p.m. – 6:30 p.m.**

STAFF DEVELOPMENT & TRAINING

The following topics were discussed at various staff meetings.

- Meeting with all team leads to discuss recap of August and outlook for September. Discuss upcoming events and prepare programming for the month of September.
- End of month recap with outlook and setting of goals for September.
 - Rental Bookings, Events/Outreaches, finalize preparation for 5th Grade Wetland Program.
 - Goals for the month of September
 - Innovate to find new & creative ways to service the community.
 - Continue the rise of Social Media Presence
 - Promote a friendly and welcoming establishment for all visitors

WBC PROGRAMS & ACTIVITIES HIGHLIGHTS



Genesis Learning Center

On August 7th, a group of 7 - 12-year olds from Genesis Learning Center did a 1.5-hour program with activities that included; a show-and-tell, nature walk, and thicket game. We talked about our native wildlife during the show, followed by a nature walk where we explored the ground to talk about our native plant life and local birds. We ended the program with the Thicket Game, where student’s role-played predators and prey scenarios

Allen and William Arnold Elementary

On August 16th, Allen and William Arnold Elementary visited EWBC for a two-hour program with 29 students and three teachers. We began with a dip netting activity, where students created hypotheses about the health of Dragonfly Pond and collected macroinvertebrates to test their ideas. This was followed by a show and tell, where students learned about various mammals. The program concluded with a nature walk, during which students explored the grounds and learned about our native plants and their characteristics.





Pan Y Plantas

On August 17th, the community event started with an introduction to our native plants and seed collecting, accompanied by pan dulce and coffee. After the talk, participants went on a nature walk around the grounds, where they learned about different plants and how to collect seeds properly. Visitors had the opportunity to take home their collected seeds as well as a selection of additional seeds provided by our Garden/Nursery Coordinator. Contributed to the Pan Y Plantas power point presentation. Adding photos to demonstrate parts of a flower to introduce visitors on seed collecting and the important parts of the flower that contribute to pollinating. These photos aimed to introduce the concept of seed collecting and highlight the essential floral structures involved in the pollination process.



Snake Shedding

I closely observed the entire shedding process of the snake, ensuring she was comfortable and stress-free throughout each stage. To aid in future herpetological programs, I carefully preserved the shed skin. This preserved specimen will be used to demonstrate the shedding process in educational settings, providing an example of the snake's shedding cycle and enhancing understanding of this natural behavior.



Finalize Preparations for the 5th Grade Wetlands Program:

Revised the 5th Grade Wetlands Program field trip journal with several updates. Designed a new cover that features group numbers, allowing students to record their assigned group names. Added a pH scale graph to the Chemistry section to provide visual support during our chemistry introduction. Revised the dip netting section with additional information on the distinction between macro-invertebrates and vertebrates (such as tadpoles and frogs) to discourage the capture of tadpoles.

Finished designing the new Chemistry Test reference sheet for the new Chemistry Boxes for the 5th grade wetlands program. Talked with the educators to finalize the new sheets and came to an agreement these will be the new Chemistry Test reference sheet for the students to use. After a short discussion we then started training, and went over Chemistry Water Testing. Every educator rehearsed the script out loud and feedback was given.

OUTREACH

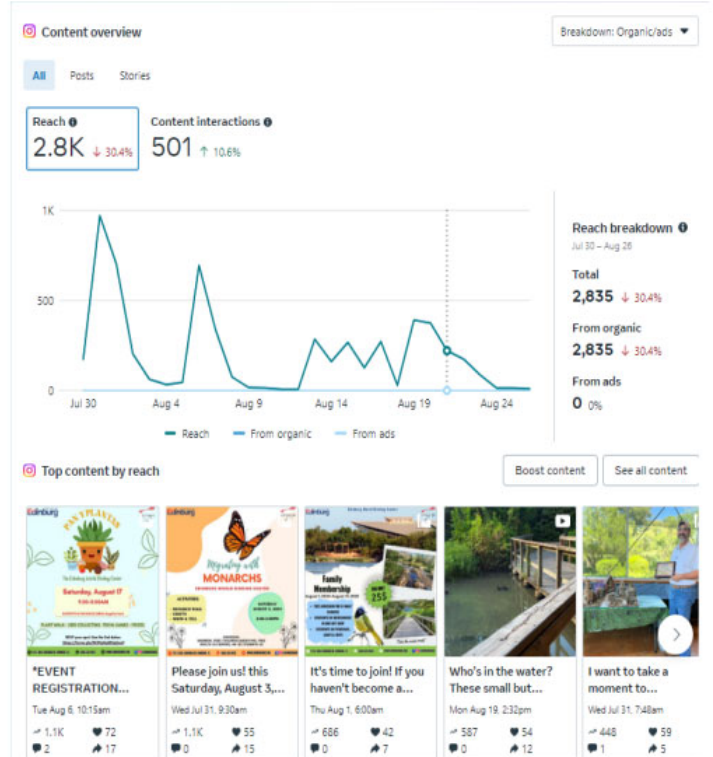
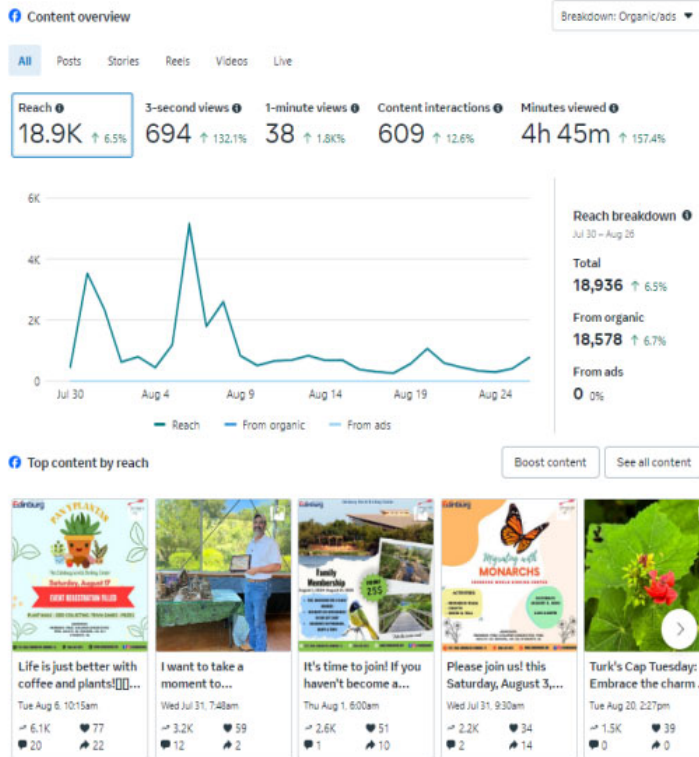
Palmview Library Back to School Bash –

The primary objective of this event was to launch the new school year by providing supplies to those in need and promoting our birding center to encourage family and friends to visit us. Each student was able to bring their own backpack and fill it up with supplies and snacks to help them get ready for school.



Social Media Insights:

This month, we noticed a slight increase in reach, but we were hoping for better results. However, we gained many new followers on both platforms compared to the previous month. We had four posts that performed well and reached a large audience. These posts were aimed at promoting our Pan Y Plantas event to engage our community and encourage attendance. In addition to promoting our annual Family membership, we produce compelling educational videos to captivate our audience and motivate them to visit our center for a deeper learning experience.



VISITATION REPORT

Below are the totals for the month of August 2024.
July 30, 2024 through August 26, 2024

	<u>MONTH TOTALS</u>	<u>TO DATE TOTALS</u>
Center Visitors	497	21,878
	TOTAL	
194	Adults	4,375
141	Children & Students	3,251
20	Seniors, 55+ & Veterans	2,057
123	Members & Nature Site Staff	2,351
8	Photography	417
0	Group Rate	149
11	Free Entry (Walk-ins & Free Events)	7,422
0	Paid Event	1,856

MAY GIFT SHOP SALES

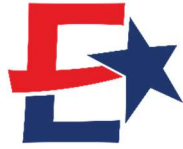
TO DATE TOTALS

Merchandise	\$ 858.12	\$ 26,908.32
Sales Tax	\$ 70.95	\$ 2,222.29
Admissions	\$ 911.00	\$ 29,430.00
Programs	\$ 416.50	\$ 31,071.00
Memberships	\$ 1,200.00	\$ 5,567.00
Contributions/Other	\$ 25.03	\$ 308.49
Short/Over	\$ 0.00	\$ 2.00
Revenue	\$ 3,481.60	\$ 95,509.10
Refunds	\$ 0.00	\$ -1,114.00

TOTAL **\$ 6,742.31** **\$ 94,395.10**

UPCOMING EVENTS/PROGRAMS

5th Grade Wetland Program Begins (September 10th)
Creative Saturday (September 21st)
Pan Y Plantas (September 28th)



LOS LAGOS GOLF COURSE

Month: August

2024: \$127,962

Putter's Grill: \$17,715

2023: \$119,217

Putter's Grill: \$18,835

7.35 % INCREASE

YTD: October 2023 – August 2024

\$1,570,680

Putter's Grill: \$181,002

Previous FY YTD: October 2022 – August 2023

\$1,494,445

Putter's Grill: \$189,002

5.10 % ABOVE PREVIOUS FY YTD

Rounds Overview

August 2024: 2,868

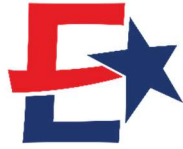
FYTD '23-'24: 31,662

August 2023: 2,405

FYTD '22-'23: 31,816

Days Closed Due to Weather/Other: 3

Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	18-Hole	-	1,563	\$12,940.03	\$0.00	\$1,040.21	\$0.00	\$13,980.24
		Total	1,563	\$12,940.03	\$0.00	\$1,040.21	\$0.00	\$13,980.24
	9-Hole	-	1,088	\$6,946.48	\$0.00	\$525.03	\$0.00	\$7,471.51
		Total	1,088	\$6,946.48	\$0.00	\$525.03	\$0.00	\$7,471.51
Total			2,651	\$19,886.51	\$0.00	\$1,565.24	\$0.00	\$21,451.75
Driving Range Fees	Range Balls	-	1,375	\$7,109.10	\$0.00	\$581.70	\$0.00	\$7,690.80
		Total	1,375	\$7,109.10	\$0.00	\$581.70	\$0.00	\$7,690.80
	Total			1,375	\$7,109.10	\$0.00	\$581.70	\$0.00
Event Services	Tournament	-	55	\$1,610.00	\$0.00	\$0.00	\$0.00	\$1,610.00
		Total	55	\$1,610.00	\$0.00	\$0.00	\$0.00	\$1,610.00
Food & Beverage	Alcoholic Beverages	-	55	\$1,610.00	\$0.00	\$0.00	\$0.00	\$1,610.00
		Total	55	\$1,610.00	\$0.00	\$0.00	\$0.00	\$1,610.00
	Alcohol Beer & Wine	-	2,446	\$6,818.65	\$0.00	\$569.23	\$0.00	\$7,387.88
		Total	2,446	\$6,818.65	\$0.00	\$569.23	\$0.00	\$7,387.88
	Concession Sales	-	2,594	\$5,160.98	\$0.00	\$421.80	\$0.00	\$5,582.78
		Total	2,594	\$5,160.98	\$0.00	\$421.80	\$0.00	\$5,582.78
	Kitchen Sales	-	1,619	\$3,662.94	\$0.00	\$301.39	\$0.00	\$3,964.33
		Total	1,619	\$3,662.94	\$0.00	\$301.39	\$0.00	\$3,964.33
	Water Bottles	-	779	\$779.70	\$0.00	\$0.00	\$0.00	\$779.70
		Total	779	\$779.70	\$0.00	\$0.00	\$0.00	\$779.70
Total			7,438	\$16,422.27	\$0.00	\$1,292.42	\$0.00	\$17,714.69
Golf Rentals	Golf Club Rental	-	11	\$104.00	\$0.00	\$8.63	\$0.00	\$112.63
		Total	11	\$104.00	\$0.00	\$8.63	\$0.00	\$112.63
	Total			11	\$104.00	\$0.00	\$8.63	\$0.00
Greens Fees	18-Hole	-	1,728	\$42,862.00	\$0.00	\$0.00	\$0.00	\$42,862.00
		Total	1,728	\$42,862.00	\$0.00	\$0.00	\$0.00	\$42,862.00
	9-Hole	-	1,140	\$19,911.53	\$0.00	\$0.00	\$0.00	\$19,911.53
		Total	1,140	\$19,911.53	\$0.00	\$0.00	\$0.00	\$19,911.53
	Total			2,868	\$62,773.53	\$0.00	\$0.00	\$0.00
Membership Fees	Memberships	-	25	\$11,311.85	\$0.00	\$238.15	\$0.00	\$11,550.00
		Total	25	\$11,311.85	\$0.00	\$238.15	\$0.00	\$11,550.00
	Total			25	\$11,311.85	\$0.00	\$238.15	\$0.00
Retail - Hard Goods	Balls	-	270	\$2,661.54	\$0.00	\$219.31	\$0.00	\$2,880.85
		Total	270	\$2,661.54	\$0.00	\$219.31	\$0.00	\$2,880.85
	Total			270	\$2,661.54	\$0.00	\$219.31	\$0.00
Retail - Soft Goods	Accessories	-	111	\$275.47	\$0.00	\$8.09	\$0.00	\$283.56
		Total	111	\$275.47	\$0.00	\$8.09	\$0.00	\$283.56
	Gloves	-	1	\$14.78	\$0.00	\$1.22	\$0.00	\$16.00
		Total	1	\$14.78	\$0.00	\$1.22	\$0.00	\$16.00
	Hats	-	32	\$864.43	\$0.00	\$71.34	\$0.00	\$935.77
		Total	32	\$864.43	\$0.00	\$71.34	\$0.00	\$935.77
	Men's Apparel	-	12	\$718.61	\$0.00	\$59.28	\$0.00	\$777.89
		Total	12	\$718.61	\$0.00	\$59.28	\$0.00	\$777.89
	Men's Footwear	-	4	\$151.78	\$0.00	\$12.51	\$0.00	\$164.29
		Total	4	\$151.78	\$0.00	\$12.51	\$0.00	\$164.29
Total			160	\$2,025.07	\$0.00	\$152.44	\$0.00	\$2,177.51
Total			14,853	\$123,903.87	\$0.00	\$4,057.89	\$0.00	\$127,961.76



EBONY HILLS GOLF COURSE

Month: August

2024: \$27,783

2023: \$15,856

75.22 % INCREASE

YTD: October 2023 – August 2024

\$343,100

Previous FY YTD: October 2022 – August 2023

\$306,932

11.78 % ABOVE PREVIOUS FY YTD

Rounds Overview

August 2024: 979

FYTD '23-'24: 11,451

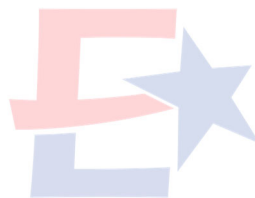
August 2023: 507

FYTD '22-'23: 12,040

Days Closed Due to Weather/Other: 3

Sales Rollup	Sales Rollup 2	Sales Rollup 3	Quantity	Total Sales \$	Cogs	Sales Tax \$	Fee Amount	Total Sales+Tax&Fees
Cart Rentals	-	-	54	\$254.10	\$0.00	\$20.90	\$0.00	\$275.00
		Total	54	\$254.10	\$0.00	\$20.90	\$0.00	\$275.00
	18-Hole	-	576	\$4,251.09	\$0.00	\$350.91	\$0.00	\$4,602.00
		Total	576	\$4,251.09	\$0.00	\$350.91	\$0.00	\$4,602.00
	9-Hole	-	372	\$2,891.13	\$0.00	\$222.47	\$0.00	\$3,113.60
		Total	372	\$2,891.13	\$0.00	\$222.47	\$0.00	\$3,113.60
	Total		1,002	\$7,396.32	\$0.00	\$594.28	\$0.00	\$7,990.60
Food & Beverage	Alcoholic Beverages	-	34	\$66.58	\$8.80	\$5.42	\$0.00	\$72.00
		Beer	719	\$1,676.99	\$0.00	\$138.01	\$0.00	\$1,815.00
		Total	753	\$1,743.57	\$8.80	\$143.43	\$0.00	\$1,887.00
	Concession	-	1,237	\$1,593.59	\$23.42	\$107.91	\$0.00	\$1,701.50
		Total	1,237	\$1,593.59	\$23.42	\$107.91	\$0.00	\$1,701.50
		Total		1,990	\$3,337.16	\$32.22	\$251.34	\$0.00
Golf Rentals	-	-	25	\$231.00	\$0.00	\$19.00	\$0.00	\$250.00
		Total	25	\$231.00	\$0.00	\$19.00	\$0.00	\$250.00
	Total		25	\$231.00	\$0.00	\$19.00	\$0.00	\$250.00
Greens Fees	-	-	978	\$12,969.10	\$0.00	\$0.00	\$0.00	\$12,969.10
		Total	978	\$12,969.10	\$0.00	\$0.00	\$0.00	\$12,969.10
	9-Hole	-	1	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00
		Total	1	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00
	Total		979	\$12,981.10	\$0.00	\$0.00	\$0.00	\$12,981.10
Membership Fees	-	-	4	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
		Total	4	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
	Total		4	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
Retail - Soft Goods	-	-	58	\$705.65	\$310.70	\$58.25	\$0.00	\$763.90
		Total	58	\$705.65	\$310.70	\$58.25	\$0.00	\$763.90
	Accessories	-	9	\$8.28	\$0.00	\$0.72	\$0.00	\$9.00
		Total	9	\$8.28	\$0.00	\$0.72	\$0.00	\$9.00
	Total		67	\$713.93	\$310.70	\$58.97	\$0.00	\$772.90
Total			4,067	\$26,859.51	\$342.92	\$923.59	\$0.00	\$27,783.10

PLANNING AND ZONING



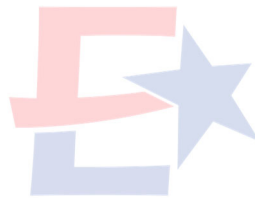
PLANNING & ZONING
Monthly Report Summary



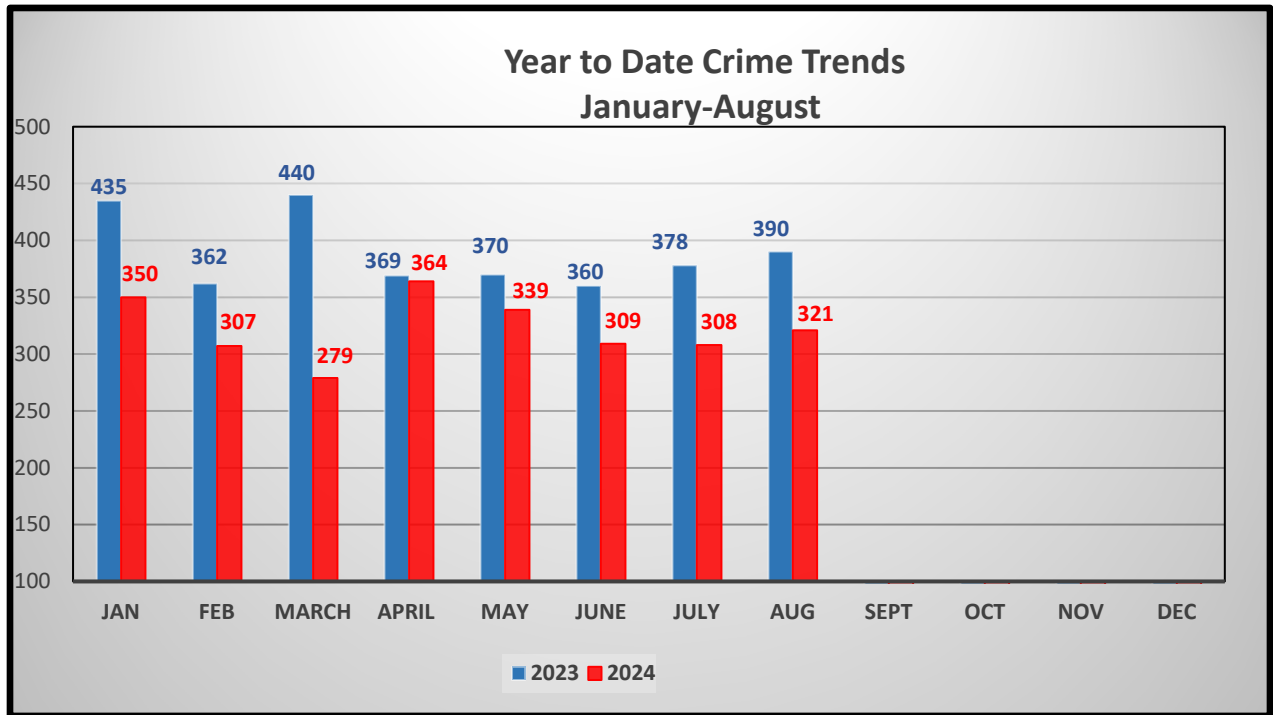
AUGUST 2024

Monthly Tasks Processed	August 2024	FYTD
Zonings	9	75
Special Use Permits	0	24
ZBA Variances	4	21
Abandonments/Plat Vacating	0	1
Preliminary Subdivision Plats	3	35
Final Subdivision Plats	5	19
Subdivision and Sign Variances	0	14
Annexation Petition/Annexation Ordinances	1	13
Minor Plats	2	28
Pre-Development Meetings	10	45
Site Plan Reviews	4	22
Zoning Verification Letters	2	27
Certificates of Compliance	41	385
Plat Recordings	4	37
Inspections	51	536
Building Permits	253	2595
Public Information Requests	9	99
Phone Calls	208	3628
Walk-Ins	386	2475
Total	992	10079

POLICE



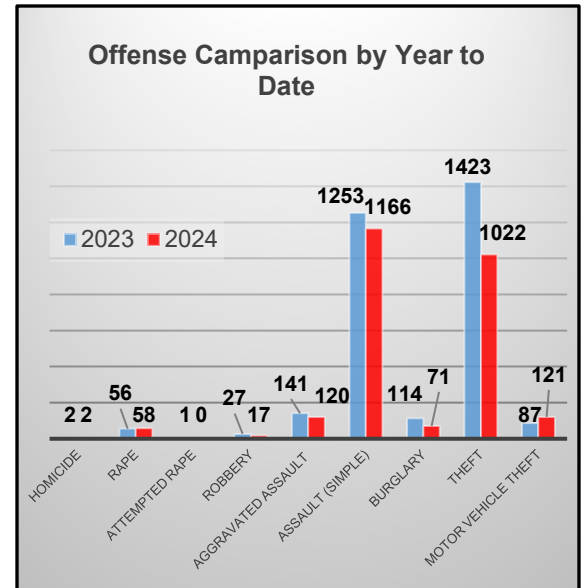
NIBRS CRIME TRENDS YTD



NIBRS Crime Total		
January-August		
Year	2023	2024
Total	3104	2577
Comparison	-16.98%	

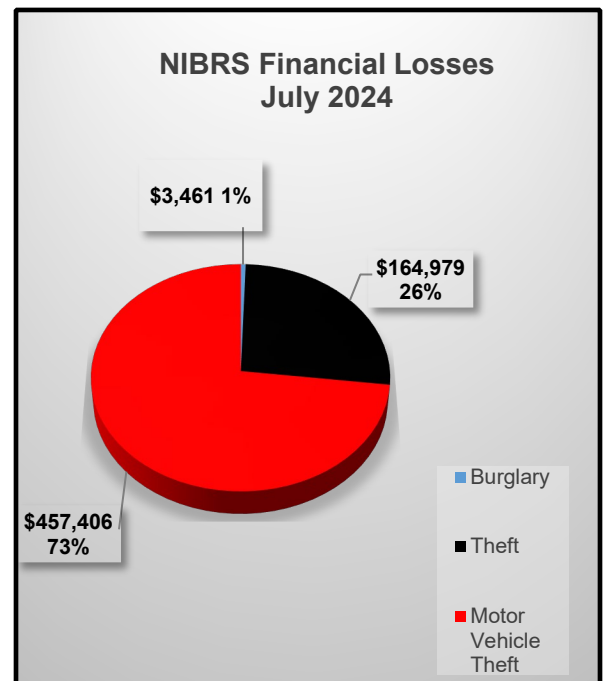
Records NIBRS Reporting August

City of Edinburg Police Department Summary of Volume By Offense January-August			
Classification of Offense	2023	2024	% Difference
Homicide	2	2	0%
Rape	56	58	3.57%
Attempted Rape	1	0	0%
Robbery	27	17	-37.04%
Aggravated Assault	141	120	-14.89%
Assault (Simple)	1253	1166	-6.94%
Burglary	114	71	-37.72%
Theft	1423	1022	-28.18%
Motor Vehicle Theft	87	121	39.08%
Total Offenses Reported	3104	2577	-16.98%



- A year to date total of 2577 offenses were reported.
- A decrease of -16.98% compared to 2023.
- Financial losses reported an increase of 22.41% compared to August 2023.
- Theft accounted for 26% of the financial losses of all crimes for the reporting month.

Financial Losses Comparison			
Description	August 2023	August 2024	Difference %
Burglary	\$6,322	\$3,461	-45%
Theft	\$223,552	\$164,979	-26%
Motor Vehicle Theft	\$281,413	\$457,406	63%
Total	\$511,287	\$625,846	22.41%



Arrest Data Comparison August

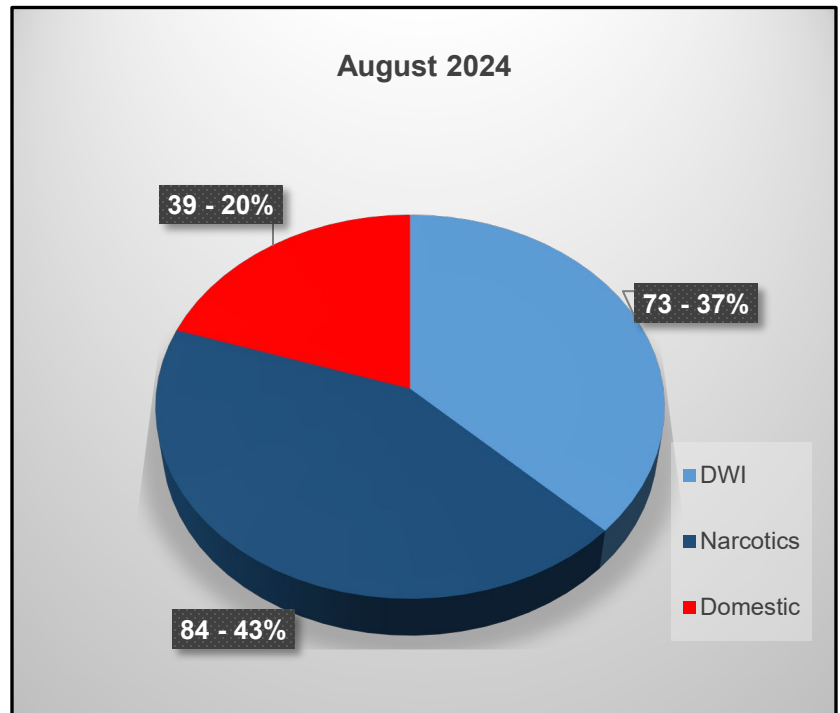
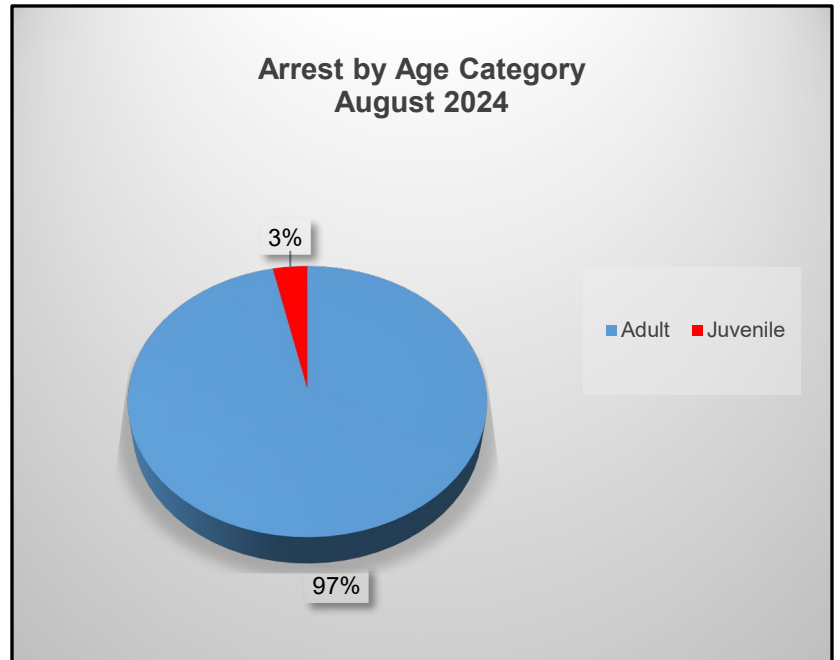
Arrest Totals August		
Year	2023	2024
Total	232	256
Comparison	10.34%	

Domestic Arrest Totals August		
Year	2023	2024
Total	39	39
Comparison	0.00%	

DWI Arrest Totals August		
Year	2023	2024
Total	24	73
Comparison	204.17%	

Narcotic Arrest Totals August		
Year	2023	2024
Total	76	84
Comparison	10.53%	

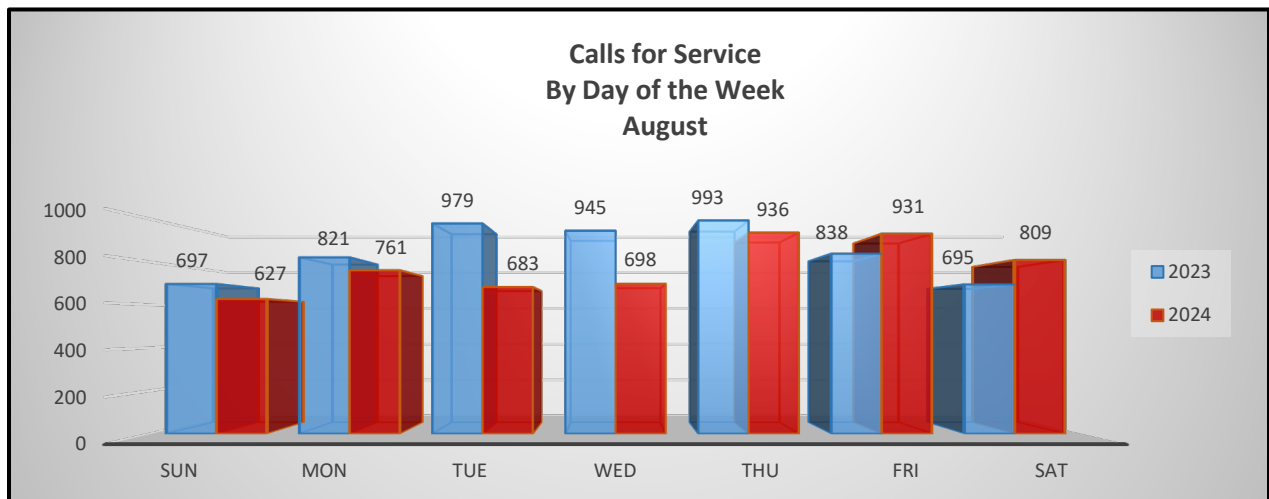
Arrest Totals By Description August		
Description	2023	2024
Domestic	39	39
DWI	24	73
Narcotic	76	84
Total	139	196
Comparison	41.01%	



Communications Calls for Service

Calls for Service August			
Day of the Week	2023	2024	Difference %
Sunday	697	627	-10.04%
Monday	821	761	-7.31%
Tuesday	979	683	-30.23%
Wednesday	945	698	-26.14%
Thursday	993	936	-5.74%
Friday	838	931	11.10%
Saturday	695	809	16.40%
Total	5968	5445	-8.76%

- August 2024 totaled 5445 calls for service.
- A decrease of -8.76% when compared to 2023.



Training Division

- Training hours totaled 2,084

Date	Course / Hours	Number of Off./Disp.	Total Hours
8/1	Honor Guard	6	48
8/1	Hostage Negotiators	6	24
8/1	In-service Firearms	4	32
8/1	Sex Offender Registration	3	24
8/2	In-service Taser & High Risk	4	32
8/2	FBI LEEDA-SLI	2	32
8/3	K9 Competition	2	48
8/5	In-service Museum	5	20
8/5	In-service Finding Wellness	8	32
8/6	In-service ALERRT	6	48
8/7	In-service ALERRT	7	56
8/7	FBI Cast Basic	1	16
8/8	Money Laundering Course DEA	1	24
8/8	In-service – Firearms	6	48
8/9	Latent Fingerprints Comparison	1	40
8/9	In-service Taser	6	24
8/9	In-service CPR – Self Aid	5	20
8/14	Texas School Safety Online Course	1	20
8/16	Crisis Intervention Training	1	40
8/16	Arlington PD Beats	4	96
8/16	Drone Training	5	40
8/19	In-service – Taser	8	32
8/19	In-service – Museum	8	32
8/21	In-service ALERRT	8	128
8/21	Texas School Safety Online Course	1	20
8/21	Resilience Strategies Training	2	16
8/21	TDCAA Worst Case Scenario	3	24
8/22	In-service Firearms	8	64
8/23	Basic Instructor UTRGV	3	120
8/23	School Based law enforcement Pct 4	6	144
8/23	In-service CPR/Self-Aid	7	28
8/23	In-service – Finding Wellness	8	32
8/26	In-service – Museum	8	32
8/26	In-service – Taser	8	32
8/28	In-service – ALERRT	8	128
8/28	Linear Vehicle Takedowns	4	64
8/28	School Based law enforcement-Pct 4	6	144
8/28	Mental Health First Aid Public Safety	7	56
8/29	In-service Firearms	8	64
8/29	VIGILANT LPR Training	23	92
8/30	In-service CPR/Self Aid	9	36
8/30	In-service Finding Wellness	8	32
	Grand Total Hours		2,084
	PISTOL/RIFLE Re-Qual	Officer	
	Pistol	27	
	Rifle	0	

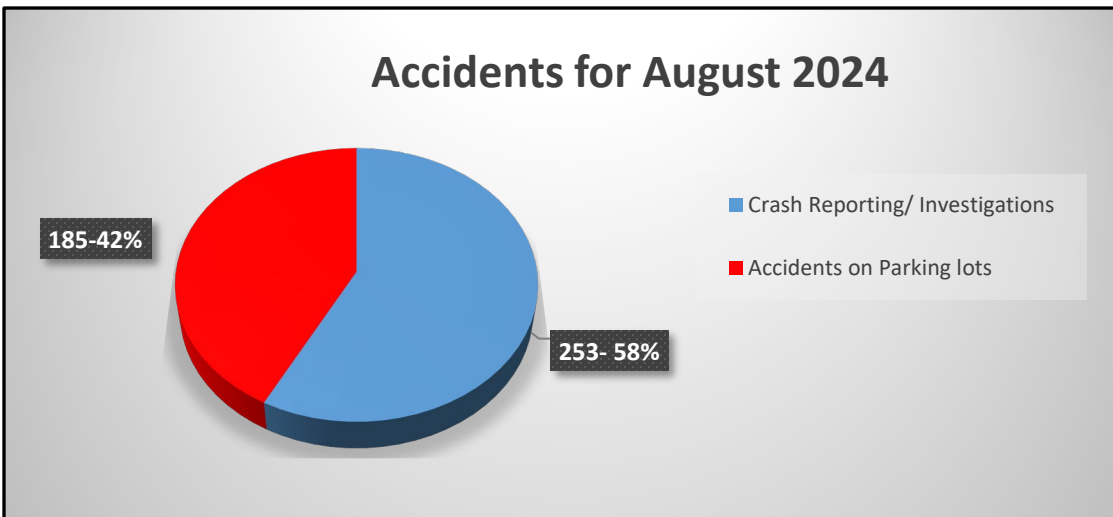
OPERATIONS DIVISION-Patrol

Edinburg Police Department Reports as required by Section 550.063 of the Texas Transportation Code. State Statutes and City Ordinances govern the reporting and investigation requirements.

- The Texas Peace Officer's Crash Reporting is a collection of data by Law Enforcement throughout the State of Texas.

Accident Comparison			
Description	August 2023	August 2024	Difference %
Crash Reporting/ Investigations	282	253	-10.28%
Accidents on Parking lots	193	185	-4.15%
Total	475	438	-7.79%

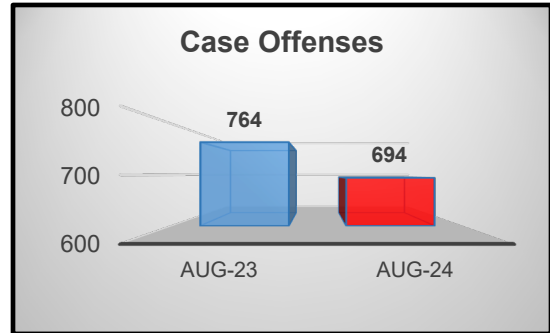
- A total of 438 accidents were reported for the month. A decrease of -7.79% when compared to last year.



- Of the 253 accidents the “Crash Reporting/Investigations” category accounted for 58%.

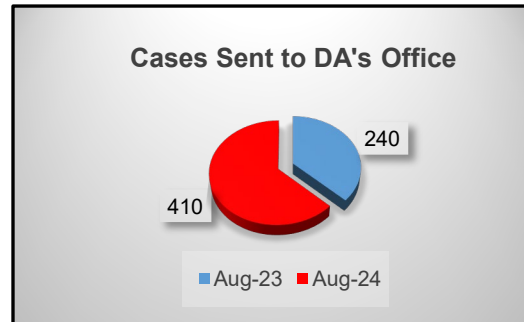
Criminal Investigations Division

Offenses Reported for August		
Month/Year	Number of Cases	Difference %
August 2023	764	-9%
August 2024	694	



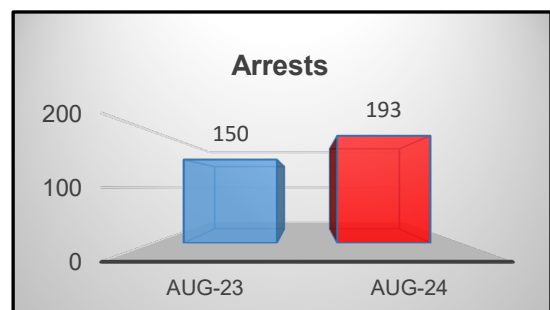
- Criminal Investigations reported a total of 694 cases. This reflects a decrease of -9%.

Cases Sent to DA's Office for Prosecution		
Month/Year	Number of Cases	Difference %
August 2023	240	71%
August 2024	410	



- A total of 410 cases were sent to DA's Office. An increase of 71% when compared to last year.

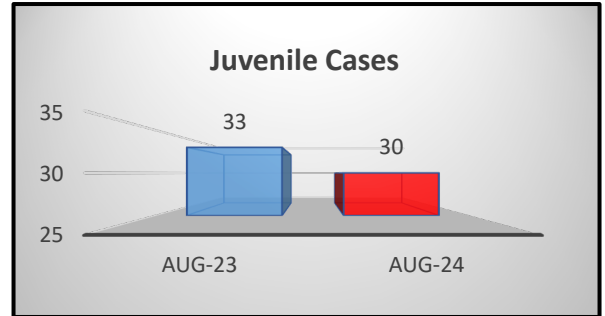
Number of Assigned Cases closed by Arrest		
Month/Year	Arrests	Difference %
August 2023	150	29%
August 2024	193	



- Number of assigned cases closed by arrest totaled 193 Arrests. An increase of 29% when compared to last year.

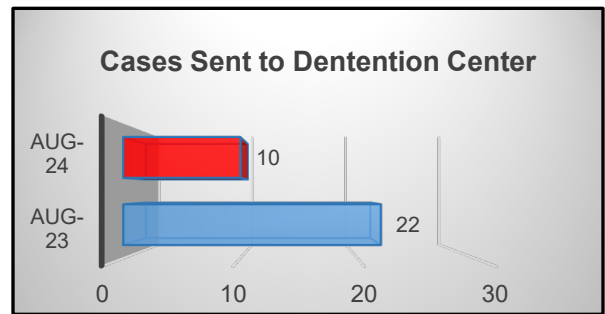
Juvenile Investigations Division

Juvenile Investigations Cases		
Month/Year	Number of Cases	Difference %
August 2023	33	-9%
August 2024	30	



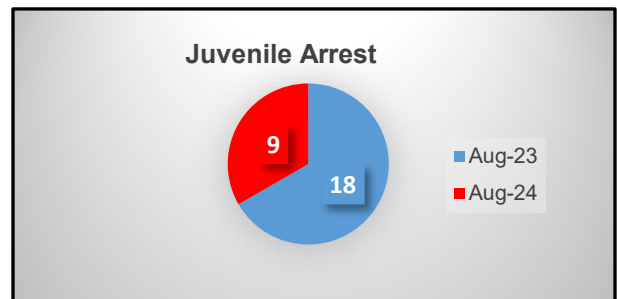
- Reporting month totaled 30 Juvenile cases. A decrease of -9% when compared to last year.

Juvenile Cases Sent to Detention Center for Prosecution		
Month/Year	Number of Cases	Difference %
August 2023	22	-55%
August 2024	10	



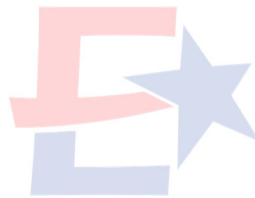
- A total of 10 cases were sent to the Detention Center. A decrease of -55% when compared to last year.

Juvenile Arrests		
Month/Year	Arrests	Difference %
July 2023	18	-50%
July 2024	9	



- Reporting month totaled 9 arrests for this year. A decrease of -50% when compared to last year.

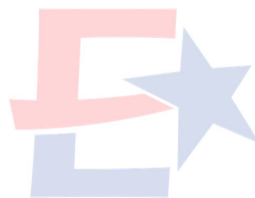
PUBLIC WORKS



PUBLIC WORKS MONTHLY REPORT		
August-24	MONTHLY	YTD
STREETS-POTHOLE PATCHING		
Pothole Patched (# of)	874	17169
Cold Mix Used (Tons)	8.25	239.87
Hot Mix Used (Tons)	51.94	422.71
Primer MS-1 Used (Gallons)	109	762
Millings (CY)	0	261.8
STREET PAVING		
Caliche Used (Tons)	0	141.17
Primer MS-1 Used (Gallons)	490	6546
Hot Mix Used (Tons)	297.81	4016.65
Millings (Tons)	0	6
Square Yards	2592	43043
Lane Miles	0.184	3.820633518
STREET GRASS REMOVAL		
Blocks	0	12
Debris (CY)	0	35
STREET SWEEPING		
Downtown Gutter Miles Swept:	52	418
Arterial Gutter Miles Swept:	178	2234.78
Residential Gutter Miles Swept:	158	2892.25
Total Miles Swept:	251	6015.53
Cubic Yards of Debris	256	5037.53
Total Gallons of Water:	123.2	6566.34
ON-CALL REPORTS		
Streets Division: (# of)	0	8
Traffic Division: (# of)	6	51
TRAFFIC CONTROL REPAIRS/INSTALLATIONS		
Traffic Lamps Replaced: (# of)	3	117
Street Signs Made: (# of)	123	854
Street Signs Installed: (# of)	92	861
Traffic Signal Repaired or Replaced: (# of)	21	298
Realigned & Repaired Signs	24	266
Banner Installed	2	11
THERMOPLASTIC MARKINGS (Striping):		
Quantity Used (lbs):	0	18
Lineal Feet:	0	3140
STREET LIGHTS		
Lights Out: (# of)	42	321
Upgrades (#of)	0	13
New Installations: (# of)	0	60
Solar Lights Upgrades	0	0
SPECIAL EVENTS		

Number of Events:	5	52
Type III Barricades Used: (# of)	89	1170
Saw Horses Used: (# of)	0	131
Traffic Signs Used: (# of)	41	371
Man Power: (Hrs.)	161	1746
Message Boards: (# of)	4	35
RIGHT OF WAY MAINTENANCE		
Sidewalks, Subd Facing:: # of blocks	1092	9497
Right of Way: Mowing: # of blocks	3722.05	15236.95
ROW TREE CLEARANCE		
Tree Trimming Blocks:	47	587
Debris: (CY)	27.31	911.62
STORM INFRASTRUCTURE MAINTENANCE		
Storm Inlets Vaccummed & Cleaned: (# of)	68	1677
Storm Line Jetting (L.F.) :	225	4054
Culvert Pipe Installed/Repaired: (L.F.)	2	159
Inlet Top Replacement: (# of)	0	0
DITCH MAINTENANCE		
Bar Ditches Cleaned/Regraded (L.F.) :	1230	43184
Drain Ditches ROW Mowed (L.F.) :	400060.89	1350018.95
Drain Ditches Re-Profiling (L.F.) :	0	6065
GRAFFITI REMOVAL		
Graffiti:Work Orders: (# of)	13	54
Area Cleaned: (SF)	2228	5637.2
DOWNTOWN BEAUTIFICATION		
Blocks Swept: (L.F.) :	0	2200
Alleys Cleaned: (L.F.) :	4962	90735
Sidewalks Cleaned: Blocks	168	2330
ALLEY CLEANUP		
Alleys cleaned:(# of)	0	31
Debris Removed - Cubic Yards	0	36
STORMWATER INSPECTIONS		
Small Visual/Ground Commercial/Subdivision: (# of)	0	143
Large Visual/Ground Commercial/Subdivision: (# of)	26	131
Stormwater Pollution Prevention Plan (SW3P): (# of)	0	11
SUBDIVISION REVIEWS		
Commercial: (# of)	3	74
Multi-Family: (# of)	5	95
Subdivision Over 5 acres: (# of)	1	34
Subdivision Less than 5 acres: (# of)	2	8
SeeClickFix WORK ORDRES		
Streets - Completed:.(# of)	17	268
ROW - Completed:(# of)	31	178
Traffic - Completed:(# of)	21	132
Stormwater - Completed:(# of)	1	18
Street Lights - Completed:(# of)	22	86

SOLID WASTE MANAGEMENT





2,940

LANDFILL PUBLIC TRANSACTIONS



5.69 PPPD

COMBINED COLLECTED WASTE P/CAPITA*

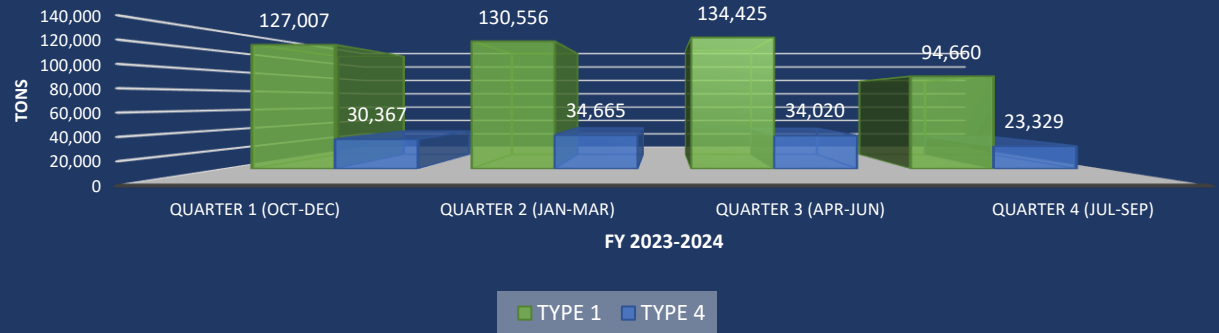


62.49 TONS

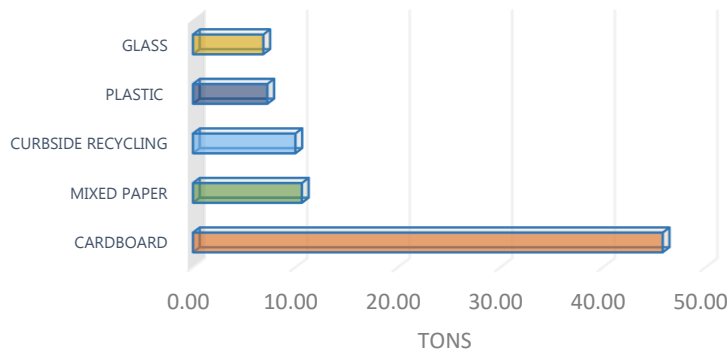
PROCESSED TIRES

*BASED ON 2021 CENSUS

CITY OF EDINBURG REGIONAL SANITARY LANDFILL DISPOSAL TONNAGE



TOTAL TONS OF RECYCLED MATERIAL



7,270
RESOURCE RECOVERY CENTER
TRAFFIC COUNT

CONTAMINATED
0%

*CONTAMINATED CURBSIDE COLLECTION

2,007 ACTIVE CURBSIDE RECYCLING ACCOUNTS
8.71% PARTICIPATION RATE



4,034

COMMERCIAL ACCOUNTS



23,039

RESIDENTIAL ACCOUNTS

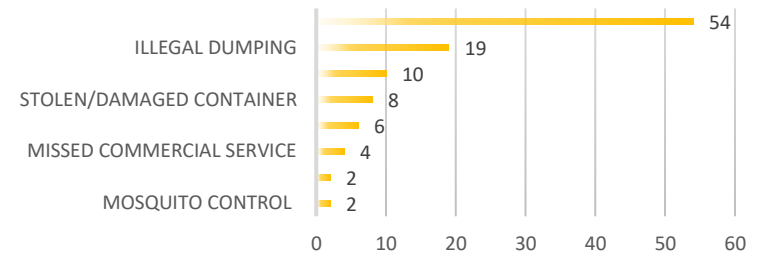


578

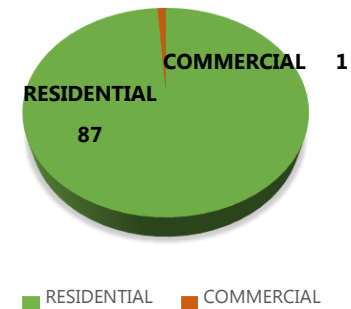
ROLL-OFF SERVICE REQUESTS

EDINBURG 311

SEELICKFIX WORK ORDERS RECEIVED

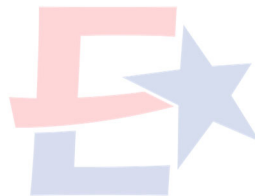


MISSED COLLECTION SERVICES DOCUMENTED



AUGUST 2024

UTILITIES



Water Plant Monthly Report AUGUST 2024



WEST EDINBURG WATER PLANT - 1752 S. MON MACK RD.



DOWNTOWN WATER PLANT - 500 E. MAHL.

WATERSHED		CITY'S RESERVOIR CAPACITY		
STATUS	AMISTAD/ FALCON (AF)	ELEVATION	DEPTH	GALLONS
FULL	3,376,000.00	110	16.00	210,000,000
8/15/2024 CURRENT	665,430.00	107.80	13.80	181,125,000
% CAPACITY	19.71%	86.25%		

WATER RIGHTS

ACRE FEET AVAILABLE		TOTAL	THIS MONTH	YTD	COMBINED
H.C.I.D. #1	H.C.I.D. #2	ACRE FEET	CHARGED	CHARGED	BALANCE
Cert. # 0816-001	Cert. # 0808-000	AVAILABLE	ACRE FEET	ACRE FEET	ACRE FEET
10,847.670	4,004.295	14,851.965	1,716.87	10,024.050	4,827.9150

PURCHASED TREATED WATER (MG)

NORTH ALAMO WATER SUPPLY (FM 2812)	0.000	CITY OF MCALLEN	1.560	YTD-COMB. TOTAL	9.606
------------------------------------	-------	-----------------	-------	-----------------	-------

DOWNTOWN WATER TREATMENT PLANT (DWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECYCLE BASIN (MG)	Fiscal-Year-to-Date RECYCLE BASIN (MG)	SLUDGE Disposed to WEST WATER (gals)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
10.00	199.387	6.432	6.507	6.090	178.909	5.771	6.561	5.261	19.690	173.657	0	163,200

WEST EDINBURG WATER TREATMENT PLANT (WEWTP)

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER (EFFLUENT) MGD				THIS MONTH RECOVERY BASIN (MG)	Fiscal-Year-to-Date RECOVERY BASIN (MG)	SLUDGE Disposed to LANDFILL (Tons)	
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.			MONTH	FYTD
16.00	333.847	10.769	12.002	7.490	298.185	9.619	11.573	6.889	12.790	109.600	80.43	1,341.32

COMBINED PLANT CAPACITIES

RATED CAPACITY MGD	RAW WATER (INTAKE) MGD				TREATED WATER MGD				Max Comb. Treated Flow MGD	MAXIMUM TREATMENT % CAPACITY
	TOTAL	AVG.	MAX.	MIN.	TOTAL	AVG.	MAX.	MIN.		
26.00	533.234	17.201	18.509	13.580	477.094	15.390	18.134	12.150	17.145	65.94%

WATER QUALITY

*All water quality sampling and analysis is in compliance.

MAINTENANCE:

*Routine maintenance was performed to the water treatment plants, booster station and elevated water storage tanks.

*Daily inspections were performed at the booster station and elevated water storage tanks.

*The influent water quality is continued to be monitored by staff.



Utilities/Systems Division
 Monthly Report for
 August 2024



SANITARY SEWER COLLECTION		
DESCRIPTION	CURRENT MONTH	YTD
Jet & Vacuumed S/S Lines	12	835
Manhole Maintenance	719	7603
Total Footage of Jetted Lines	22333	253555
Spotted stub-outs for plumber	5	27
Spotted sewer mains for plumber	80	1311
Adj./replaced manhole ring/cover	5	51
Repaired Sewer Mains	0	20
Repaired Sewer Services	0	30
Video Taped Lines	7	29
Sewer Back Up (Sig 6)	32	533
Installation of Manholes	1	1
Responded to Sewer Odor Complaint	28	102
Non-Compliance	5	23

WATER METER		
	CURRENT MONTH	YTD
Hydrant Connects	7	51
Meter Connects	488	4662
Meter Disconnect	399	2872
Meter Leak	49	586
Meter Transfer	186	1925
Meter Rechecks	44	595
Meter Digouts	300	6541
Meter Changes	26	438
Meter Repaired	0	0
UPB Connects	468	5108
UPB Disconnects	452	5921
Meter Removals	81	1009
High/Low Reports	2741	35701
Routes Read	134	1475
Idle w/Consumption	42	556

WATER DISTRIBUTION		
	CURRENT MONTH	YTD
Repaired Service Lines	13	210
Replaced Angle Stops	14	175
Adjust./relock. Meter Boxes	0	0
Installed Meter Boxes	65	890
Changed Out Meters	0	14
Spotted Water Lines	112	1489
Maintained Fire Hydrants	47	542
Weeded Fire Hydrants	48	328
Painted Fire Hydrants	7	180
Repaired Fire Hydrants	1	39
Dress-Ups	128	1315
Located Valves	144	1783
Adjusted Valves	10	293
Prepared Street Cuts	2	35
No Water Complaints	5	48
Flushed Dead Ends	129	1121
Installed Valve Boxes	6	70
Opened Water	168	1614
Closed Water	172	1592
Low Pressures (PSI)	6	76
Water Samples	10	81
GPS Assets	0	5
Meter Installations	72	882
Hydrant Installation	0	14
Signal 4 (leak at meter)	13	224
Signal 5 (water main leak)	19	250
Taps	81	773

METER STATISTICS		
DESCRIPTION	CURRENT MONTH	YTD
3/4 INCH METER	73	702
1 INCH METER	6	61
1.5 INCH METER	0	2
2 INCH METER	2	27
3 INCH METER	0	1
4 INCH METER	0	0
6 INCH METER	0	0
8 INCH METER	0	0
COMERCIAL	5	36
INDUSTRIAL	0	0
RES. SINGLE-FAMILY	70	732
RES. MULTI-FAMILY	0	54
INSTITUTIONAL	0	1
IRRIGATION	6	27
AGRICULTURAL	0	1

Wastewater Plant Monthly Report - AUGUST 2024



Edinburg Wastewater Treatment Plant - 1202 N. M. Road, Edinburg Texas 78538

RAW WASTEWATER (INFLUENT) (MGD)					TOTAL PLANT CAPACITY This Month		
Max Capacity	Total MG	AVG.	MAX.	MIN.	MGD	AVG. MGD	TREATMENT % CAP.
12.3	293.5	9.5	10.1	8.9	12.3	9.5	77%

Sludge Management (Sept 2023 - Aug. 2024)		
Cubic Yds. Disposed	Tons Disposed	Tons Disposed YTD
553	468	6,764

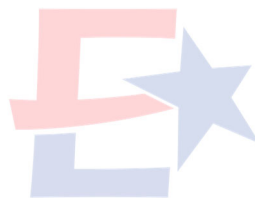
WASTEWATER QUALITY:

- Effluent quality fluctuates due to flow and mechanical repairs.

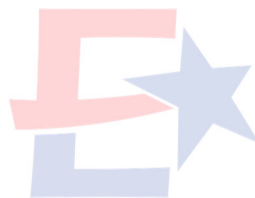
LAB OPERATIONS:

- Routine maintenance was performed to the wastewater treatment plants and lift station's and lift station's mechanized & electrical equipment.
- Daily inspections were performed at the lift station.
- The influence and effluent water quality is continued to be monitored by staff.

**NON-
CITY DEPARTMENT
REPORTS**



**BOYS AND GIRLS
CLUBS OF
EDINBURG-RGV**





BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

LEGACY NEWS

AUGUST 2024



2024 SOUTHWEST EXECUTIVE OF THE YEAR

We are thrilled to announce that our very own CEO, Daisy Martinez, has been named the 2024 Southwest Executive of the Year! This prestigious award is a testament to her incredible leadership, dedication, and passion for our mission at the Boys & Girls Clubs of Edinburg.

Daisy's unwavering commitment to the community of Edinburg and her vision for the bright futures of the youth we serve continue to inspire us all. We are beyond proud and honored to have her leading the way!

Board of Directors

George Cardenas
President, Vantage Bank

Eduardo "Eddy" Villanueva
Vice President, County Court at Law #8

Sixto Garza Jr.
Treasurer, Six Shooter Softwash

Daniela Aguilar
Secretary, Vantage Bank

Juan Delgado
Noble Texas Builders

Joe Quiroga
Texas National Bank

Duane Guzman
Noble Texas Builders

Robert Lopez
Excelsis Global Private Wealth

Ron Garza
University of Texas Rio Grande Valley

Amanda Esquivel
Owner/Operator Chick Fil A

Letty Garcia
Hidalgo County Pct. 4 Commissioner Ellie Torres/
E.C.I.S.D. School Board Member

Jason Aguilar
Director of Business Development - Selah Hospice

Karina Cerda
The Law Office of Karina Cerda



Leadership Team

Daisy Martinez
Chief Executive Officer

Ana Garces
VP of Finance

Sara Lara
VP of Operations

Olivia Lemus Lucio
VP of Resource Development &
Marketing

Daniella Guzman
Social Worker

Noe Nunez
Program Supervisor 2 - Legacy Youth

Amanda Hernandez
Compliance & Outcomes Supervisor 1

Nicholas Jimenez
Program Supervisor 2

Mariza Saucier
Program Supervisor 1

Gloria Segovia
Program Supervisor 1

Mission Statement

To provide opportunity to all youth in a positive caring environment to enable them to become productive, responsible, influential citizens.



Huge Thanks to Noble Texas Builders and H-E-B for Supporting Our Club Members!



We are incredibly grateful to Noble Texas Builders and H-E-B for their generous donation of backpacks and school supplies to our club members! Thanks to their support, our kids are starting the school year equipped with the tools they need to succeed.

Backpacks were distributed at our after-school sites and also sent to the IDEA Quest campus. This generosity ensures that our students are ready to learn and grow, and we couldn't be more thankful!

Together, we're making a difference for our youth!

TEEN TEAMWORK

OUR TEEN MEMBERS IN ACTION!



We couldn't be prouder of our incredible teens! They're always ready to step up and lend a hand, and today they showed their dedication by helping us assemble some exciting new additions to our teen area.

Their teamwork and enthusiasm were on full display as they worked together to build a space that they'll get to enjoy. It's moments like these that remind us of the power of community, collaboration, and the importance of giving back.

Thank you to our teens for your hard work and for making our Club even better! We can't wait to see the space come to life!

JUNIOR STAFF VISIT:

TEXAS A&M CORPUS CHRISTI UNIVERSITY



Today, our junior staff had an unforgettable experience touring the campus of Texas A&M Corpus Christi University! 🎓🌊

From the moment they arrived, they were welcomed with open arms by enthusiastic students and faculty, who shared insights into the incredible opportunities the university offers.

Our kids explored the beautiful campus, gaining firsthand knowledge of the academic programs, campus life, and resources available to students. It was an inspiring day filled with excitement for higher education and the future possibilities that await.

A huge thank you to Texas A&M Corpus Christi for your hospitality and for showing our junior staff the importance of education and innovation. This experience has left a lasting impression, motivating them to aim higher and dream big!

EXCITING NEWS!!!

LEGACY CENTER IS NOW AN OFFICIAL BUS STOP FOR IDEA QUEST!



We're thrilled to share that the Boys & Girls Club of Edinburg's Legacy Center is now an official bus stop for IDEA Quest! This partnership brings added convenience for our families and provides a safe and reliable way for students to get to and from our programs.

With the Legacy Center as a bus stop, it's now easier than ever for students to access all the after-school activities, learning opportunities, and fun that our club offers. We are proud to support our community and make sure that students have seamless access to a safe, supportive environment where they can grow and thrive.

Thank you to IDEA Quest for helping us make this possible. We can't wait to see our members enjoy the benefits of this new resource!



BOYS & GIRLS CLUBS
OF EDINBURG
RO GRANDE VALLEY

Blue Door Society

Unlocking Opportunity for Our Youth



We're excited to introduce the Blue Door Society! This special group of passionate supporters is dedicated to opening doors of opportunity for the youth in our community. By joining the Blue Door Society, you're not just donating—you're making a profound commitment to the future of our kids.

Every contribution helps us provide the resources, mentorship, and guidance that can transform lives. Your support ensures that every child has access to the opportunities they need to succeed, thrive, and unlock their full potential.

Be a part of something extraordinary. Join the Blue Door Society today and make a lasting impact on the lives of our youth. Together, we can open doors and create brighter futures!



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

PRESENTS

NIGHTMARE ON CULLEN STREET

TRUNK OR TREAT!

OCTOBER 18, 2024
6:00 - 8:00 PM



Enjoy a fun and safe **Trunk or Treat** drive thru at

Boys & Girls Clubs of Edinburg RGV

Call The Legacy Center at
(956) 383-2582 for More Info

****Open to the Community. Candy Donations Accepted.*

Bring 2 canned goods to be entered to win a spooky raffle gift basket!



Boys & Girls Clubs of Edinburg RGV does not discriminate based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights activity in any programs or activity.



Follow Us on Social Media



BOYS & GIRLS CLUBS
OF EDINBURG
RIO GRANDE VALLEY

Let's Get Connected for Our Latest News & Updates!
Join our Mailing List!



Join our Mailing List



on Facebook @edinburgkids



on Instagram @edinburgkids



on TikTok @edinburgkids



Want to help?

There are many ways you can help support after school programming and the youth in our community. Contact the Boys & Girls Clubs of Edinburg RGV to learn more about our programs!

You can make a difference for children that lasts a lifetime. The gift of your financial support or your time as a program volunteer will help to ensure that the programs of the Boys & Girls Clubs continue to change lives for the better. Our mission is to help young people, especially those from disadvantaged circumstances, realize their potential as productive, responsible and caring citizens, and your donation of time and treasure can help make this a reality.

Annual Community Supporters

Throughout our history, Boys & Girls Clubs of Edinburg RGV has leveraged the expertise and resources of other organizations to broaden our reach and deepen our impact. Our reputation for exceptional program delivery has, in turn, made us a sought after partner for organizations seeking to provide beneficial programs or services to children and teens. Boys & Girls Clubs of Edinburg RGV's annual supporters play a vital role in serving members in leveraging maximum impact and in helping us develop effective citizens and leaders among the youth whom we serve.

Corporate Combination Sponsors

Initiated in 2008, today our corporate combination partnerships program is designed to promote a long-term committed joint partnership that is mutually beneficial to the Company and the Boys & Girls Clubs of Edinburg RGV.

Fundraising Events

Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization. Special event sponsorships provide an opportunity to support Boys & Girls Clubs of Edinburg RGV with the additional benefits of social networking and marketing for your group or organization.

Endowment Gifts: Planned Giving

Boys & Girls Clubs of Edinburg RGV's Endowment Fund provides a permanent source of revenue to future programs.

Giving Through Your Will

A specific dollar amount, specific asset, or percentage of an estate may be specified in a donor's will or trust to be paid to the Boys & Girls Clubs of Edinburg RGV. Our hope is to serve you and help your family become members of The Heritage Club. These are individuals, like you, who are passionate about supporting all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. They have become members of The Heritage Club by making a planned gift. We invite you to explore the benefits of gift planning and to see how your gift might help save a child.

Giving Appreciated Assets

A charitable deduction for both income tax can be taken based on the fair market value of the stock at the time your gift is made. Gifts of low-basis stock can produce larger charitable deductions. A gift of closely-held stock can allow the donor to maintain control of the corporation while still claiming both capital gains and income tax deductions. A gift of appreciated real property will allow the donor to avoid capital gains tax as well as brokerage fees and closing costs.

Giving Life Insurance

New or current life insurance policies may be transferred or irrevocably assigned to the Boys & Girls Clubs as beneficiary; or a donor can retain ownership of a policy, pay the premium and simply name the Boys & Girls Clubs as the beneficiary. Both have substantial tax benefits to the donor and the donor's estate.

Charitable Remainder Trust

A significant donation can be structured in a trust as either a lifetime income for one or more beneficiaries, with the income going to the Boys & Girls Clubs, or with the lifetime income going to the Boys & Girls Clubs and the remainder going to the beneficiaries. Trusts can be designed to meet individual needs of the donor to provide savings on income, capital gains and estate taxes.

Gift Annuity

These vehicles are a legal agreement to transfer money or securities to the Boys & Girls Clubs. The donor receives fixed payments for life based on his or her age, prevailing interest rates and an actuarial table, as well as an income tax deduction for the donated asset value.

One Campaign

Now more than ever, we need your help. Your gift of \$300 or more, or a gift of any size, will help provide deserving youth the opportunity to participate in after-school programs that help kids succeed in school, stay out of trouble, plan a career and become productive caring citizens.

Without the support of people like you, it will not be possible to serve all of the youth that need a Boys & Girls Club.



One day in the life of a child can make a huge impact on her future.

One caring adult can create an unbreakable bond with a vulnerable child that will last throughout his lifetime.

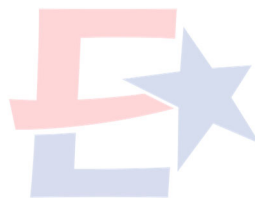
One Boys & Girls Club can offer hope to an entire neighborhood.

One gift from you can open the door to a brighter tomorrow for more of our children.

For more information contact: Daisy Martinez at 956.383.2585

or visit www.edinburgkids.com

EDINBURG CHAMBER OF COMMERCE



Monday, August 05, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS

Joint Mixer Hosted by Edinburg Chamber of Commerce and AAF – RGV Chapter

The Edinburg Chamber of Commerce, in collaboration with the American Advertising Federation – Rio Grande Valley (AAF – RGV) Chapter, is pleased to announce a joint mixer on Thursday, August 15, 2024. The event will take place at 492 BBQ, located at 1703 W Trenton Rd, Suite 112, from 4:30 PM to 7:00 PM.

This complimentary mixer is open to all members of the Edinburg Chamber of Commerce and the AAF – RGV Chapter. Non-members are also welcome to join for a nominal entry fee of \$20. Don't miss this opportunity to connect with influential leaders in the community and expand your professional network.

If you require accommodations due to a disability or have dietary restrictions, please contact us for assistance at 956-383-4974 or via email at marketing@edinburg.com. The Edinburg Chamber is dedicated to ensuring all guests have a comfortable and enjoyable experience.

For more information and to RSVP, please call 956-383-4974 or visit our website www.edinburg.com/event-calendar.



RSVP



Congratulations to Martial Tactics on their GRAND OPENING! The RGV's new hotspot for Brazilian Jiu-Jitsu, Medical, and Tactical preparedness training is now open at 1816 S McColl Rd Ste 6, Edinburg, TX 78539! Offering classes for adults and children. Call (956) 458-7227 for more info. Don't miss out!



Let's give a round of applause to **Salad Station - Edinburg, TX**, our Member of the Month! They have been amazing supporters of the community during Edinburg's health challenge, offering discounts and making healthier food choices accessible to everyone. Stop by 2500 W Trenton Rd, Unit 6 and show them some love!



Welcome to Edinburg, TX! **RGV CDL Services LLC** is excited to announce that they are bringing their top-notch CDL school to the Edinburg Industrial Park! Get ready to earn your CDL licensing with RGV CDL and take advantage of their evening classes. Stay tuned for more updates as we get closer to opening our doors at 6900 Democracy Dr. Edinburg, TX 78541!

[Learn More](#)

[Apply](#)

UPCOMING CHAMBER EVENTS

EDINBURG
CHAMBER OF COMMERCE

JOIN US

GROUNDBREAKING
Ceremony



Don Pepe's®
MEXICAN RESTAURANT & CANTINA



500 N. CLOSNER BLVD
EDINBURG, TX 78539
THURSDAY, AUGUST 8TH
3:00 P.M.



Join Us
For Our

EDINBURG
CHAMBER OF COMMERCE

RE-GRAND

Opening



August 9th at 9am

Join us at Walmart

Store 3886

4101 S McColl Rd Edinburg, TX 78539

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON
Cutting



EL JARDIN MEXICAN RESTAURANT
2405 W. UNIVERSITY DR
EDINBURG, TX 78539
FRIDAY, AUGUST 09, 2024
4:00 P.M.

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON
Cutting



JUST A CLOSET SELF STORAGE
EDINBURG PHASE II
2617 S SUGAR ROAD
EDINBURG, TX 78539
THURSDAY, AUGUST 15, 2024
1:00 P.M.

EDINBURG
CHAMBER OF COMMERCE

JOIN US

GROUNDBREAKING
Ceremony

Frutura.

PROJECT BY MEMBER CONSTRUCTION

4805 N. EXPRESSWAY 281

EDINBURG, TX 78541

THURSDAY, AUGUST 15, 2024

11:00 A.M.

 **MEMBER**
CONSTRUCTION



OFF THE CLOCK MIXER

**THURSDAY,
AUGUST 15TH
4:30 - 7 PM**

492 BBQ
1703 W TRENTON RD SUITE 112
EDINBURG, TX 78539

FREE TO EDINBURG CHAMBER AND
AAF RGV MEMBERS
\$20 FOR NON-MEMBERS



HOSTED BY



SPONSORED BY



RSVP

BUSINESS RESOURCES

The Delegation Advantage: How to Stay in Your Genius Zone and Grow Your Business

Tuesday, August 6, 2024 · 12:00 p.m. in Central Time

Feeling overwhelmed with tasks that distract you from your strengths? Want to scale your business without burning out? Join us as we explore how to master delegation and unlock your business's full potential.

Securing Your Small Business: Privacy and Data Security

Webinar - Wed., Aug 7, 2024 at 12:00 PM ET
Join special guest Scott Augenbaum, former FBI agent and cybersecurity expert, to learn about the latest privacy laws and details on how to protect your business from fraud and a data breach. Although the United States has no federal data security or privacy law covering all businesses, many states have enacted laws and regulations that small businesses must navigate. This webinar will cover:

- Data and website security basics and how to not be the victim of a data breach

[Register Now](#)

- How to best protect employee and customer personal information
- State-level privacy legislation, including California's Consumer Privacy Act, and data breach notification rules
- Federal laws, including CAN-SPAM, telemarketing, and opt-out essentials
- Q&A

[Register Now](#)

SBDC Smart Start

Aug 8, 2024 02:00 PM in Central Time

Do you have a business idea? Are you interested in starting your own business?

This webinar will provide you with the information and steps necessary for a smart start, plus get you ready for your one-to-one, business advisement session for ongoing assistance!

[RSVP](#)

Small Business Branding

Aug 14, 2024 02:00 PM in Central Time

Why is branding important for a NEW business?

Successful branding begins at the start of your business journey! Learn to develop a structure that is unique to your business and recognizable to your customer. When developed and implemented well, branding keeps your business top of mind for customers.

This session teaches new businesses how to develop their brand.

[RSVP](#)

Texas Association of Business- Healthcare Survey

Our friends at the Texas Association of Business are conducting their second survey to understand the broader challenges and needs of Texas business owners -- about the costs of healthcare. Your responses will ensure that potential Texas regulatory and policy changes appropriately account for your organization or company's felt experiences.

If you are inclined, we encourage you to complete the survey below. Texas Association of Businesses has used a new format which has made it super easy for you to fill out the survey. Responses are anonymous.

Why Your Participation Can Be Important:

- **Direct Impact:** Your and your members' feedback will help inform healthcare policies at the state level, potentially lowering healthcare costs across the board.
- **Support for Texas Businesses:** By sharing your and your members' experiences, you contribute to a broader initiative aimed at fostering a healthier and more robust business environment.
- **Enhance Overall Healthcare:** Insights gained from this survey will guide efforts to address and mitigate healthcare challenges faced by all Texans.

[Take the survey here.](#)

BE A BETTER BOARD MEMBER WORKSHOP



- Date:** Wednesday, August 21
- Time:** 8:30 AM - 11:30 AM
- Investment:** \$50 per person
- RGV Partnership**
322 S Missouri Ave
Weslaco, TX 78596

Hosted by
Sabrina Walker Hernandez



Testimony

"I wasn't sure what to expect today but I walked away feeling very empowered to fulfill my role." - Jen G., Board Member, Holy Family Birth Services

"Sabrina is very professional and knowledgeable. She made me feel important and cared about my questions." Norma Saenz, South Texas FCU

Register now www.bit.ly/Better-Member
Ideal for current and aspiring board members!



MEMBER & COMMUNITY NEWS

South Texas Health System Edinburg & STHS Children's CEO Lance Ames Appointed to Texas Hospital Association's (THA) Board of Trustees

Proudly Representing the Rio Grande Valley: South Texas Health System Edinburg & STHS Children's CEO Lance Ames has been appointed to serve on the Texas Hospital Association's (THA) Board of Trustees through December 2026.

One of the largest hospital associations in the nation, the THA aims to enhance its members' abilities to improve accessibility, quality and cost-effectiveness of health care for all Texans.

"I'm honored to receive an appointment to the board of the Texas Hospital Association, an organization that has spent decades advocating for hospitals, caregivers and support team members to ensure adequate funding and resources are dedicated to meet the needs of each community in Texas," says Ames, who began his career with STHS in 2013. "I look forward to representing the great people of the Rio Grande Valley and serving as a voice in the decisions being made about healthcare across the state, including our medically underserved communities across the region."



EDINBURG POLICE DEPARTMENT
THE CITY OF **Edinburg**

NATIONAL NIGHT OUT
★ 2024 ★

CAR SHOW • MUSIC • ENTERTAINMENT • FOOD

PROMENADE PARK AMPHITHEATER
201 W. MCINTYRE ST. EDINBURG, TX 78541
AUG. 6 | 6 P.M. | FREE EVENT

TELEVEN 8897 ADT Associa L.E.A.D. STARBUCKS SWANK

LA ÚLTIMA
GRUPO FIRME
BERT OGDEN ARENA
10 DE AGOSTO
EDINBURG TEXAS
WWW.GRUPOFIRME.MX

FREE!
DHR Health Clinics
Back To SCHOOL BASH

Saturday
AUGUST 10, 2024
9AM - 11AM

LOCATION
DHR Health
Medical Office Building Parking Lot
1100 E Dove Ave McAllen, TX 78504

Games & activities, school supplies and door prizes for the entire family!

SEEKING VENDORS
Contact savannah.lerma@dhr-rgv.com

THE CITY OF **Edinburg** CULTURAL ARTS
AUG. 10, 2024
6 PM - 10:30 PM
PROMENADE PARK AMPHITHEATER
201 W MCINTYRE ST. EDINBURG, TX

KEVIN FOWLER
9:30 PM

MATT CASTILLO 6:30 PM
J.R. COLE 7:30 PM
Vidal 8:30 PM

GET YOUR TICKETS ONLINE!
VISIT: MITIKETAZO.COM/

\$20 TICKETS • 12 AND UNDER • FREE • LIVE MUSIC
VIP SEATING • DRINKS • FOOD TRUCKS

For more info, visit: edinburgarts.com/2024concertseries

The City of Edinburg is committed to making our events accessible to people of all abilities. If you have access questions or wish to request an accommodation, please contact the City Secretary's Office at 956-388-5204 at least 14 days prior to the event.



EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive | Edinburg, TX 78539 US

[Unsubscribe](#) | [Constant Contact Data Notice](#)

Monday, August 12, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Seminars & Workshops Survey

Thank you for taking the time to provide your feedback. Your responses will help us tailor future seminars and workshops to better meet the needs of our members.

[Survey](#)

Join Us for a Networking Mixer: Edinburg Chamber & AAF-RGV Collaboration at 492 BBQ

The Edinburg Chamber of Commerce, in collaboration with the American Advertising Federation – Rio Grande Valley (AAF – RGV) Chapter, is pleased to announce a joint mixer on Thursday, August 15, 2024. The event will take place at 492 BBQ, located at 1703 W Trenton Rd, Suite 112, from 4:30 PM to 7:00 PM.

This **complimentary mixer is open to all members** of the Edinburg Chamber of Commerce and the AAF – RGV Chapter. Non-members are also welcome to join for a nominal entry fee of \$20. Don't miss this opportunity to connect with influential leaders in the community and expand your professional network.

If you require accommodations due to a disability or have dietary restrictions, please contact us for assistance at 956-383-4974 or via email at marketing@edinburg.com. The Edinburg Chamber is dedicated to ensuring all guests have a comfortable and enjoyable experience.

For more information and to RSVP, please call 956-383-4974 or visit our website www.edinburg.com/event-calendar.

[RSVP](#)

OFF THE CLOCK MIXER

**THURSDAY,
AUGUST 15TH
4:30 - 7 PM**

492 BBQ
1703 W TRENTON RD SUITE 112
EDINBURG, TX 78539

FREE TO EDINBURG CHAMBER AND
AAF RGV MEMBERS
\$20 FOR NON-MEMBERS



HOSTED BY



SPONSORED BY



**Join the Leadership Edinburg Program's 2025 Class
Recruitment Mixer**

Leadership Edinburg RECRUITMENT MIXER

Learn about our leadership development program!



28 August, 2024
4:30 PM - 7:00 PM



Edinburg Chamber
602 W. University Dr.
Edinburg, TX 78539

Register Now 956-383-4974



The Edinburg Chamber of Commerce invites aspiring leaders to attend the Leadership Edinburg Program's Recruitment Mixer for the 2025 Class. With a legacy of over 500 distinguished alumni, including elected officials, business executives, and community leaders, the Leadership Edinburg program is your gateway to invaluable connections, exclusive resources, and the knowledge needed to drive meaningful change.

This mixer offers a unique opportunity to hear firsthand from alumni who will share their personal experiences and the transformative impact the program has had on their careers and lives. Whether you're looking to enhance your leadership skills, expand your network, or make a difference in your community, the Leadership Edinburg program can help you achieve your goals.

Join us on August 28, 2024, at the Edinburg Chamber of Commerce, located at 602 W. University Dr., Edinburg, TX. Don't miss out on this chance to learn more about how you can be part of the next generation of leaders in Edinburg.

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974

RSVP



WELCOME
NEW MEMBERS



VISIT WWW.EDINBURG.COM FOR A FULL LIST OF CHAMBER MEMBERS



Walmart Celebrates Store Remodel

Congratulations to Walmart (3886) on 4101 S McColl Rd! The grand re-opening of their store is here and we are loving the new updates! From a revamped pet selection to RGVS largest mobile pickup for groceries and a state-of-the-art electronics section, this place has it all! Stop by and check it out today



Don Pepe's Breaks Ground on Edinburg Location

Let's give the Jasso family a big round of applause as they break ground on their new Don Pepe's Mexican Restaurant & Catering location! Located at 500 N Clossner Blvd, Edinburg, TX, this future site is set to be the home of everyone's favorite Mexican restaurant. We're beyond excited and can't wait to indulge in delicious food



August Ambassador of the Month August

A HUGE thank you to all our amazing Chamber Ambassadors who attended our monthly meeting! We couldn't do it without you. This month, we give special recognition to Loryn and Sam Rodriguez as our August Ambassador of the Month for their incredible commitment. The Edinburg Chamber is so grateful for your hard work and support in helping us achieve our membership goals and initiatives. Keep shining bright, ambassadors!

UPCOMING CHAMBER EVENTS

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON Cutting

JUST A CLOSET SELF STORAGE

JUST A CLOSET SELF STORAGE
EDINBURG PHASE II
2617 S SUGAR ROAD
EDINBURG, TX 78539
THURSDAY, AUGUST 15, 2024
1:00 P.M.

OFF THE CLOCK MIXER

THURSDAY, AUGUST 15TH
4:30 - 7 PM

492 BBO
1703 W TRENTON RD SUITE 112
EDINBURG, TX 78539

FREE TO EDINBURG CHAMBER AND
AAF RGV MEMBERS
\$20 FOR NON-MEMBERS



HOSTED BY:   SPONSORED BY:  

EDINBURG
CHAMBER OF COMMERCE

JOIN US

GROUND BREAKING Ceremony

Frutura.

PROJECT BY MEMBER CONSTRUCTION

4805 N. EXPRESSWAY 281
EDINBURG, TX 78541
THURSDAY, AUGUST 15, 2024
11:00 A.M.

 **MEMBER CONSTRUCTION**



RSVP

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON Cutting



LOS LAGOS DEVELOPMENT
2620 LOS LAGOS DR
EDINBURG, TX 78542
FRIDAY, AUGUST 16, 2024
11:00 A.M.

EDINBURG
CHAMBER OF COMMERCE

JOIN US FOR A

RIBBON Cutting



FREEDOM BANK

FREEDOM BANK
4120 N - 169C
EDINBURG, TX 78539
THURSDAY, AUGUST 22, 2024
4:00 P.M.



BUSINESS RESOURCES

SMALL BUSINESS BRANDING



DATE: AUGUST 14, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

UTRGV.EDU/SBDC

Why is branding important for a new business?

Successful branding begins at the start of your business journey!

Learn to develop a structure that is unique to your business and recognizable to your customer.

Session highlights:

- What is a brand?
- The importance of branding?
- The three branding principles
- Steps to branding development
- Protecting and maintaining a successful brand

Presented by:

Arturo Gonzalez
Senior Business & Trade Advisor
UTRGV Small Business Development Center

Hosted and promoted by:

This session is offered by the UTRGV SBDC with promotional support from its Resource Partner Network.

UTRGV SBDC Resource Partner Network







Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration.

Reasonable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance. Contact the UTRGV SBDC at 956-665-7535.

RSVP

BE A BETTER BOARD MEMBER WORKSHOP



-  **Date: Wednesday, August 21**
-  **Time: 8:30 AM - 11:30 AM**
-  **Investment: \$50 per person**
-  **RGV Partnership**
322 S Missouri Ave
Weslaco, TX 78596

Hosted by
Sabrina Walker Hernandez



Testimony

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"Sabrina is very professional and knowledgeable. She made me feel important and cared about my questions." Norma Saenz, South Texas FCU

Register now www.bit.ly/Better-Member
Ideal for current and aspiring board members!





THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

The University of Texas Rio Grande Valley



UTRGV is a Proud Member of the Texas South-West SBDC Network

FROM LOCAL TO GLOBAL: EXPORTING 101 FOR SMALL BUSINESSES



DATE: AUGUST 22, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

Are you ready to export?

Unlock global opportunities for your small business!

Join us for an empowering webinar designed to equip small business owners like you with the knowledge and confidence to explore international markets.

Whether you're a seasoned entrepreneur or just starting out, this event will demystify the world of exporting, provide actionable insights, and unlock tips and tools to begin your global journey.

Session highlights:

- Is your business ready to go global?
- Do you have a successful domestic product?
- Do you have the resources to expand globally?
- Resources for exporters

UTRGV.EDU/SBDC

Presented by:

Marcela Arredondo
Certified Global Business Professional (CGBP)
& Senior Business & Trade Advisor
UTRGV Small Business Development Center

Hosted and promoted by:

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UTRGV SBDC Resource Partner Network



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RSVP

MEMBER & COMMUNITY NEWS

RIO GRANDE REGIONAL HOSPITAL CELEBRATES 100TH CASE MILESTONE FOR NEUROLOGIC CARE

Rio Grande Regional Hospital (RGRH) celebrated its neuroendovascular program team for completing 100 successful cerebral angiograms. These cases included diagnostics, mechanical thrombectomies, carotid

stenting, and other procedures. This groundbreaking achievement marks a significant milestone in the field of neurology at Rio Grande Regional Hospital as they begin to offer comprehensive stroke care in Hidalgo County.

“This accomplishment is a testament to our commitment to providing cutting-edge medical care to our community,” said Laura Disque, CEO at Rio Grande Regional Hospital. “I am so proud of our neurointerventional program team led by Dr. Hamzah M. Saei for their unwavering dedication and commitment to the care and improvement of human life. Their efforts have not gone unnoticed and are deeply appreciated.”



“The neurointerventional program was as a concept seven years ago,” said Dr. Saei. “We began the execution of the program three years ago. With the addition and expansion of the neuroscience program to include epilepsy, stroke, neurocritical care, neurosurgery, general neurology, and neuroendovascular specialists, we created a strong base and foundation for comprehensive neurologic care. The addition of Drs. McMahon, Pulido, Arismendez, Desai, Berry, and Tan give us the robust coverage the valley needs and deserves.”

Neuroendovascular and cerebral angiography are advanced diagnostic and treatment techniques used to evaluate and treat conditions affecting the blood vessels of the brain and spinal cord. These procedures involve using minimally invasive techniques, such as catheters and imaging guidance, to access and treat the affected areas. By utilizing these innovative approaches, our neurosurgeons can provide patients with more precise diagnoses and targeted treatments, resulting in improved outcomes and faster recovery times. For more information, visit riohealth.com.



RGVSports.com 2.3M pageviews/yr.
293K unique visitors/yr.

RGVSports.com
Facebook
55K Followers

RGVSports.com Annual Sponsorship Packages 2024 – 2025 Season

High school sports are essential to our local community, teaching kids the value of teamwork, discipline, and perseverance. Sponsorships are a big part of what makes these programs work. By participating in a sports sponsorship with RGVSports.com, your business can make a difference in a young athlete's life and help raise awareness of our talented high school sports stars.

FOR MORE INFORMATION CONTACT AIM MEDIA:

Gabriel Kogan 956-603-9589
Letty Flores 956-587-1980

To ensure your inclusion in next week's newsletter, kindly reach out to Nayeli Zenteno, Director of Marketing, at nayeli@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com





EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

Keep in Touch!



[Visit Us Now](#)

Edinburg Chamber of Commerce | 602 W. University Drive | Edinburg, TX 78539 US

[Unsubscribe](#) | [Constant Contact Data Notice](#)

Monday, August 19, 2024



Contact us today!
(956) 383-4974
marketing@edinburg.com

EDINBURG CHAMBER NEWS



Seminars & Workshops Survey

Thank you for taking the time to provide your feedback. Your responses will help us tailor future seminars and workshops to better meet the needs of our members.

[Survey](#)

Join the Leadership Edinburg Program's 2025 Class Recruitment Mixer

The Edinburg Chamber of Commerce invites aspiring leaders to attend the Leadership Edinburg Program's Recruitment Mixer for the 2025 Class. With a legacy of over 500 distinguished alumni, including elected officials, business executives, and community leaders, the Leadership Edinburg program is your gateway to invaluable connections, exclusive resources, and the knowledge needed to drive meaningful change.

This mixer offers a unique opportunity to hear firsthand from alumni who will share their personal experiences and the transformative impact the program has had on their careers and lives. Whether you're looking to enhance your leadership skills, expand your network, or make a difference in your community, the Leadership Edinburg program can help you achieve your goals.

Join us on August 28, 2024, at the Edinburg Chamber of Commerce, located at 602 W. University Dr., Edinburg, TX. Don't miss out on this chance to learn more about how you can be part of the next generation of leaders in Edinburg.

For more information, please contact the Edinburg Chamber of Commerce at 956-383-4974

[RSVP](#)

Leadership Edinburg RECRUITMENT MIXER

Learn about our leadership development program!



28 August, 2024
4:30 PM - 7:00 PM



Edinburg Chamber
602 W. University Dr.
Edinburg, TX 78539

Register Now 956-383-4974



UniFirst
Uniforms Services Solutions



WELCOME
NEW MEMBERS



VISIT WWW.EDINBURG.COM FOR A
FULL LIST OF CHAMBER MEMBERS



Los Lagos Development Celebrates Project

We are thrilled to announce the completion of Phase VII (B) at **Los Lagos Development**, 3223 Lago Superior, Edinburg, TX! Residents



AAF & Edinburg Chamber Mixer

Thank you to everyone who joined us at our joint mixer with the **American Advertising Federation - Rio Grande Valley!**

can now enjoy a pool, gym, and pickleball court right at their doorstep. This incredible subdivision offers luxury and convenience with a private entrance, stunning golf courses, spectacular pool, paddle court, basketball court and much more! Come be a part of our extraordinary lifestyle. Learn more at <https://loslagosrd.com/>



Just A Closet Completes Phase 2 Development

Congratulations to Just A Closet Self Storage on the grand opening of their phase 2 development! With a total of 600 units, this is now the largest self storage in the RGV. Located on 2617 S Sugar Rd, Edinburg, TX 78539. Call (956) 603-2400 for more information.



El Jardin Mexican Restaurant Now Open!

Congratulations to **El Jardin Mexican Restaurant-RGV** on their grand opening! Located on 2405 W UNIVERSITY DR E, EDINBURG, Texas, they're now serving up delicious breakfast, lunch, and dinner options. And the best part? They also offer catering! Visit them today and treat your taste buds to a fiesta of flavors!

filled with great connections and unforgettable moments with over 200 guests in attendance. Special thanks to our evening sponsor **Top Texas Title LLC** and **CBS 4 News Rio Grande Valley** for their support. Check out edinburg.com for more upcoming events!



MC Construction Breaksground on Frutura Project

Congratulations to our chamber member MC Construction on their latest project in collaboration with Frutura! They are building state-of-the-art cold storage units in North Edinburg. We can't wait to see the finished product! For more information on MC Construction, visit <https://mcdevelopers.us/>



August Member of the Month

We are thrilled to announce that Our August Member of the Month is the Social Media Management Company! Their commitment to supporting our community through volunteer work, scholarships for students, and bright energy at events is truly remarkable. We thank you for all you do! For more information on their services, visit or give them a call at 956-703-6281.

UPCOMING CHAMBER EVENTS



PUBLIC AFFAIRS
SERIES



BUSINESS & VALUATION

A FORUM WITH THE HIDALGO COUNTY APPRAISAL DISTRICT

SAVE THE DATE

THURSDAY, SEPTEMBER 19, 2024
EDINBURG CONFERENCE CENTER AT RENAISSANCE



JOSH ABBOTT

BAND

SATURDAY, OCTOBER 12, 2024
EBONY HILL'S GOLF COURSE



MESTEÑO
SPECIAL GUESTS ZINZERO & DELTA BOYS



RGVS LARGEST STEAK COOK OFF!
TEXAS STATE CHAMPIONSHIP

\$20,000

IN CASH PRIZES

**FREE FAMILY ENTERTAINMENT
FIREWORK SHOW
AUTO & TRUCK SHOW**

(956) 383-4974 | EDINBURG.COM



BUSINESS RESOURCES

BE A BETTER BOARD MEMBER WORKSHOP



- Date: Wednesday, August 21**
- Time: 8:30 AM - 11:30 AM**
- Investment: \$50 per person**
- RGV Partnership**
322 S Missouri Ave
Weslaco, TX 78596

Hosted by
Sabrina Walker Hernandez



Testimony

"I wasn't sure what to expect today but I walked away feeling very empowered to fulfill my role." - Jen G., Board Member, Holy Family Birth Services

"Sabrina is very professional and knowledgeable. She made me feel important and cared about my questions." Norma Saenz, South Texas FCU

Register now www.bit.ly/Better-Member
Ideal for current and aspiring board members!



UTRGV is a Proud Member of the Texas South-West SBDC Network

FROM LOCAL TO GLOBAL: EXPORTING 101 FOR SMALL BUSINESSES

DATE: AUGUST 22, 2024
TIME: 2:00 PM-3:00 PM CST
PLACE: LIVE WEBINAR
FEE: NONE

[REGISTER HERE](#)

UTRGV.EDU/SBDC

Are you ready to export?
Unlock global opportunities for your small business!

Join us for an empowering webinar designed to equip small business owners like you with the knowledge and confidence to explore international markets.

Whether you're a seasoned entrepreneur or just starting out, this event will demystify the world of exporting, provide actionable insights, and unlock tips and tools to begin your global journey.

Session highlights:

- Is your business ready to go global?
- Do you have a successful domestic product?
- Do you have the resources to expand globally?
- Resources for exporters

Presented by:
Marcela Arredondo
Certified Global Business Professional (CGBP)
& Senior Business & Trade Advisor
UTRGV Small Business Development Center

Hosted and promoted by:
This session is offered by the UTRGV SBDC with promotional support from its Resource Partner Network.

UTRGV SBDC Resource Partner Network

Funded in part through the State of Texas and a Cooperative Agreement with the U.S. Small Business Administration.
Reasonable accommodations for persons with disabilities or limited English proficiency will be made if requested at least two weeks in advance. Contact the UTRGV SBDC at 956-845-7300.

The Vackar College of Business INVITES YOU!

"Bridging the Gap: Maximizing UTRGV Student Internships for Business Success"

This presentation aims to equip employer partners with the knowledge and tools needed to effectively develop a quality internship program and recruit our students!

Thursday, 5th of September 2024

9:30a.m.-10:30a.m.
Location:
602 W. University Dr.
Edinburg, TX 78539

Jerome.Wiggins01@utrgv.edu

Jerome Wiggins, M.B.A.

UTRGV Career Coach

The University of Texas Rio Grande Valley
Vackar Office of Involvement & Center for Engagement

RSVP

aaf
rio grande
valley

REGISTER
EARLY
FOR
GREAT RATES

D10 SUMMIT

Trending Tides

**SOUTH PADRE ISLAND
ADVERTISING & MARKETING SUMMIT
SEPT. 26-28, 2024**

COURTYARD
BY MARRIOTT

Join us on the beautiful shores of innovation and creativity as advertising leaders and marketing trailblazers come together to ride the waves of the latest trends. Network with the best in the business and discover strategies to keep your brand afloat in a constantly changing market.

AMERICAN ADVERTISING FEDERATION D10 SUMMIT

INTERNATIONALLY RECOGNIZED KEYNOTE SPEAKERS
TWO DAYS OF BREAKOUT SESSIONS WITH INDUSTRY EXPERTS
FRIDAY BEACH BASH & SATURDAY BAY-SIDE WRAP UP

AAFD10SUMMIT.COM



KEYNOTE

ALDO QUEVEDO

CEO, Creative Chairman
Beautiful Beast
Founding member Circulo Creativo



KEYNOTE

WENDY KNIGHT

CEO
Sea Turtle, Inc.



KEYNOTE

BEN JAMES

Chief Innovation Officer
GALE



KEYNOTE

Brenda Hernandez

Creative Director, Copy
Airbnb Latin America



KEYNOTE

Francisco Cárdenas

Principal of
Digital Strategy & Integration
LERMA/



KEYNOTE

Stephanie Price

Senior Manager, Marketing
and Ecommerce
Historic Hotels of America
and
Historic Hotels Worldwide



RSVP

MEMBER & COMMUNITY NEWS

7TH ANNUAL DR. BOSE COMMUNITY CENTER  

BACK TO SCHOOL

FREE EVENT FOR THE FAMILY

BASH

AUGUST 20TH
9:00 AM - 1:00 PM



FREE SCHOOL SUPPLIES - FREE HAIR CUTS - FREE BACKPACKS - FREE FOOD ZUMBA - AND MORE!!!

1011 W KELLY AVE, PHARR, TX 78577

CHILD MUST BE PRESENT TO RECEIVE FREE BACKPACK
501(C)(3) NON-PROFIT

FREE EVENT

THE CITY OF **Edinburg**
PARKS & RECREATION

Community GARAGE SALE

August 24th @ **8AM-1PM**

EDINBURG PARKS & RECREATION CENTER
315 E. MARK S. PEÑA DR,
EDINBURG, TX 78539

Free registration for first 40 Vendors! Registration begins August 1st.

For more information please call 956-381-5631
The City of Edinburg is committed to making our events accessible to people of all abilities. If you have access questions or wish to request an accommodation, please contact the City Secretary's Office at 956-381-5634 at least 7 days prior to the event.

 @cityofedinburg

EDINBURG CISD

MEET THE CATS



Community Pep Rally

SATURDAY, AUG. 24 | 7 PM

RICHARD FLORES STADIUM | 1800 S STADIUM DR, EDINBURG, TX 78539

CLEAR BAG POLICY IN EFFECT AT STADIUM

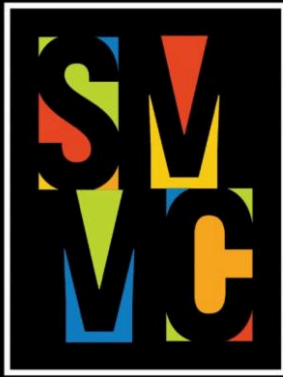
50% OFF

SEPTEMBER & OCTOBER RENT

*While other applies to the rental fee only. Restrictions may apply.



JUSTACLOSET SELF STORAGE



BE SOCIAL NETWORKING MIXER

THURSDAY, AUGUST 29TH
5:00PM - 7:00PM

**SOCIAL MEDIA
MANAGEMENT COMPANY**

@ LA PESCA SEAFOOD
524 W. UNIVERSITY DR.
EDINBURG, TX

FREE APPETIZERS/BEERS/DOORPRIZES

FILMS · CELEBRITIES · WORKSHOPS

10th Annual
STX IFF SOUTH TEXAS INTERNATIONAL FILM FESTIVAL
SEPTEMBER 11 - 14, 2024

48 HR FILM RACE
FILM FRIENDLY \$250 CASH AWARD

AUGUST 30, 2024 | 6 PM
EDINBURG MUNICIPAL AUDITORIUM
200 N 7TH AVE. EDINBURG, TX.

SCAN QR CODE
REGISTER NOW!

FILMS DUE: SEPT. 1 AT 7:30 PM
COMPLETE GUIDELINES AT stxiff.com/filmrace
STXIFF.COM

EXPLORE EDINBURG x THE CITY OF Edinburg CULTURAL ARTS EDINBURG TEXAS

The City of Edinburg is committed to making our events accessible to people of all abilities. If you have access questions or wish to request an accommodation, please contact the City Secretary's Office at 956-388-6204 at least 14 days prior to the event.

48hr Film Race - Business Location Wanted

Calling all business owners in Edinburg!

The Edinburg Cultural Arts is hosting its annual film race and we want YOU to be a part of the action. Showcase your business as a designated film location and get featured in a movie!

Sign up today to be part of this exciting opportunity

[Sign Up!](#)

THE CITY OF
Edinburg
PARKS & RECREATION
4TH ANNUAL
9/11 PATRIOT DAY OF REMEMBRANCE

Edinburg 20 24
PATRIOT DAY OF REMEMBRANCE
9/11 MEMORIAL RUN

RUN · WALK · HONOR

FEE \$15

SATURDAY, SEPTEMBER 7 | 7:30 AM
RACE BEGINS AT 7:30 A.M. FOLLOWED BY AN HONORARY WALK AT 9:11 A.M.
START AND FINISH LINE WILL BE AT CITY OF EDINBURG FIRE STATION 1

Packet Pick Up

SEPTEMBER 6TH 9:00 AM - 7:00 PM Parks & Recreation 315 Mark S. Pena Drive	SEPTEMBER 7TH 6:30 AM - 7:15 AM Edinburg Fire Station 1 212 W. McIntyre Street
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REGISTER ONLINE AT ACTIVEEDINBURG.COM

Facebook @cityofedinburg For more info call (956) 381-5631

MENTAL PREVENTION WEEK
CHALK THE WALK
WITH BEHAVIORAL

Ready to Chalk Your Walk(ways)?
HELP SPREAD HOPE & INSPIRATION IN YOUR COMMUNITY

THIS SUICIDE AWARENESS MONTH, STHS BEHAVIORAL INVITES YOU TO GRAB SOME CHALK AND GET CREATIVE TO LET THOSE STRUGGLING KNOW THEY'RE NOT ALONE.

Suicide is a serious public health problem that can have lasting effects on communities. Alarming, a person commits suicide every 11 minutes in the United States, per the Centers for Disease Control and Prevention, making it a leading cause of death in the country – especially among teens and young adults.

Knowing how to help someone experiencing suicidal thoughts can be a challenge, but South Texas Health System Behavioral is helping raise awareness for suicide prevention across the Rio Grande Valley while letting those struggling with their mental health know they are not alone.

But we need your help! This National Suicide Prevention Month, we invite you to join us in spreading hope and inspiration throughout the community with uplifting chalk designs and messages in your neighborhoods, places of work and at your home or business.

Simply grab some chalk and get creative throughout the month of September!

We encourage you to share your own chalk messages on social media. Use the hashtag #STHSChalkTheWalk and tag us, so we can share your beautiful messages on our accounts. Throughout the month of September, STHS will repost selected images.

If you'd like to have your artwork featured at our upcoming Chalk the Walk event on Saturday, September 7, please submit your photos to the STHS Marketing Department via email to STHSMarketing@shsinc.com. Any questions, please call (956) 388-2020.

And don't miss our third annual Chalk the Walk Hope & Inspiration Walk on Saturday, September 7, from 9:00 – 11:00 a.m. at STHS Behavioral. For complete details, visit: STHSWellness.com.

If you or someone you know is struggling, help is available 24/7 by calling the STHS Behavioral Referral and Assessment Department. For a confidential assessment, call (956) 388-1300. If you are experiencing a mental health crisis, call the National Suicide and Crisis Lifeline at 988.

SOUTH TEXAS HEALTH SYSTEM BEHAVIORAL

To ensure your inclusion in next week's newsletter, kindly reach out to Nayeli Zenteno, Director of Marketing, at nayeli@edinburg.com

Thank You to Our Partners

Learn more about our partnership program by contacting membership@edinburg.com



EDINBURG CHAMBER OF COMMERCE

Phone: (956) 383-4974
602 W. University Dr.
Edinburg, TX 78539

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Edinburg Chamber FYI Newsletter

Monday, August 26, 2024



Edinburg Chamber Announces Departure of Director of Membership

The Edinburg Chamber of Commerce has announced the departure of its Director of Membership, Dulce Cortina, who has been a key part of the Chamber for the past two years. "We are incredibly grateful for Dulce's contributions to our organization," said Ronnie Larralde, Executive Director of the Edinburg Chamber of Commerce. "Her dedication and hard work have been instrumental to our growth. While we will miss her greatly, we wish Dulce nothing but success in her future endeavors."

Under Cortina's leadership, the Chamber saw a significant increase in membership, with numbers rising by 35% since she joined in September 2022.

With Cortina's departure, the Edinburg Chamber of Commerce is now seeking to fill two pivotal roles that will be crucial to the Chamber's ongoing success and the prosperity of the Edinburg business community: Director of Membership and Special Events Coordinator.

Join Our Team!

We are now accepting applications for our Director of Membership and Special Events Coordinator role.

How to Apply: Visit the Edinburg Chamber of Commerce website or Apply on LinkedIn. Applications are open until **September 6, 2024**.

Apply on LinkedIn

Apply on Website

Leadership Edinburg
Now accepting applicants!



Joining Leadership Edinburg is an effective way to ensure that future leaders and managers of your organization develop the right skills to contribute to the growth and improvement of your business.

Join our leadership development program, apply today at edinburg.com

Leadership Edinburg Recruitment Mixer

The Edinburg Chamber of Commerce invites aspiring leaders to attend the Leadership Edinburg Program's Recruitment Mixer for the 2025 Class. Join us on August 28, 2024, at the Edinburg Chamber of Commerce, located at 602 W. University Dr., Edinburg, TX. Don't miss out on this chance to learn more about how you can be part of the next generation of leaders in Edinburg.

RSVP



El Buen Pastor Family Clinic & Wound Care Center celebrated its grand opening on August 23 with a ribbon-cutting ceremony. Congratulations to Victor Gonzalez, FNP-C, for this milestone achievement! The clinic is open Monday through Friday from 8:00 AM to 8:00 PM, and on Saturdays from 8:30 AM to 2:00 PM. They are closed on Sundays. For more information, please contact the clinic directly at 956-339-6526 or visit them at 13500 E. State Hwy 107, STE 4, Edinburg, TX.



Freedom Bank Opens Its Doors

We're thrilled to celebrate the grand opening of Freedom Bank in Edinburg, TX! Conveniently located at 4120 N. Interstate 69C, Freedom Bank is dedicated to serving our community with premier banking services for individuals and businesses alike. Committed to Edinburg's growth, they're here to help you achieve your financial goals. Connect with them at 956-957-9300 or visit www.freedombanktexas.com. Join us in welcoming Freedom Bank to Edinburg and congratulating them on this exciting new chapter!

Upcoming Events

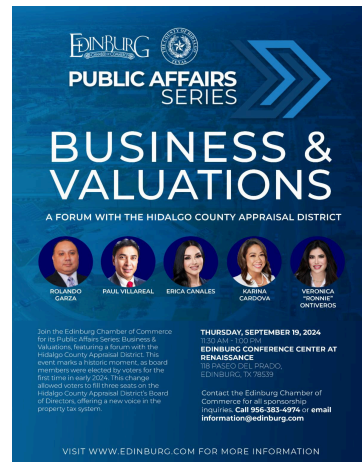
Public Affairs Series: Business & Valuations

Join the Edinburg Chamber of Commerce for its Public Affairs Series: Business & Valuations, featuring a forum with the Hidalgo County Appraisal District. This event marks a historic moment, as board members were elected by voters for the first time in early 2024. This change allowed voters to fill three seats on the Hidalgo County Appraisal District's Board of Directors, offering a new voice in the property tax system.

Discover what this means for your business and meet the new board members who oversee the property appraisal process. The event is scheduled for Thursday, September 19, 2024, at the Edinburg Conference Center at 118 Paseo Del Prado, Edinburg, TX 78539.

Speakers include:

Rolando Garza, Hidalgo County Chief Appraiser
Veronica "Ronnie" Ontiveros- Hidalgo County Board of Directors
Karina Cardoza- Hidalgo County Appraisal District Board Member
Erica Canales- Hidalgo County Appraisal District Board Member
Paul Villareal- Hidalgo County Tax Assessor Collector



EDINBURG PUBLIC AFFAIRS SERIES

BUSINESS & VALUATIONS

A FORUM WITH THE HIDALGO COUNTY APPRAISAL DISTRICT

ROLANDO GARZA | **PAUL VILLAREAL** | **ERICA CANALES** | **KARINA CARDOZA** | **VERONICA "RONNIE" ONTIVEROS**

Join the Edinburg Chamber of Commerce for its Public Affairs Series: Business & Valuations, featuring a forum with the Hidalgo County Appraisal District. This year change in board members allowed voters to elect three seats on the Hidalgo County Appraisal District Board of Directors, offering a new voice in the property tax system.

THURSDAY, SEPTEMBER 19, 2024
11:00 AM - 12:00 PM
EDINBURG CONFERENCE CENTER AT RENAISSANCE
118 PASEO DEL PRADO
EDINBURG, TX 78539

Contact the Edinburg Chamber of Commerce for all sponsorship inquiries: **CALL 956-957-9376** or email Information@edinburg.com

VISIT WWW.EDINBURG.COM FOR MORE INFORMATION

Get Tickets

Tickets and table reservations are available by contacting the Edinburg Chamber of Commerce at 956-383-4974.



STHS EDINBURG Outpatient Rehabilitation Center NEW LOCATION

South Texas Health System Edinburg cordially invites you to the official grand opening celebration of its recently relocated outpatient rehabilitation center.

The event will feature a special ribbon-cutting ceremony for the center, which is now more than double the size of our previous center and features additional services to meet the physical, speech and occupational need of our ever-growing community.

Don't miss your chance to meet the team and tour our new therapy clinic for adult and pediatric patients.

THURSDAY, AUGUST 29, 2024
10:00 a.m. - 11:30 p.m.

South Texas Health System
Edinburg Outpatient Rehabilitation Center
7112 N. 10th Street, Suite 120
McAllen, TX 78504


Please RSVP to STHSMarketing@uhsinc.com
or (956) 388-2020.



Texas Cook'Em 2024 Set for Oct 12

The Edinburg Chamber of Commerce has rescheduled the 2024 Texas Cook'Em festivities for October 12, 2024, at Ebony Hills Golf Course. Join us for a day of exciting events, all set to resume on the new date. Don't miss out on the fun—secure your VIP table and get more details by calling 956-383-4974.

Business Resources



The Vackar College of Business INVITES YOU!


“Bridging the Gap: Maximizing UTRGV Student Internships for Business Success”

This presentation aims to equip employer partners with the knowledge and tools needed to effectively develop a quality internship program and recruit our students!

Thursday, 5th of September 2024

9:30a.m.-10:30a.m.
Location:
602 W. University Dr.
Edinburg, TX 78539

Jerome.Wiggins01@utrgv.edu



Jerome Wiggins, M.B.A.
UTRGV Career Coach

The University of Texas
Rio Grande Valley
 Vackar Office of Involvement & Center for Engagement



Seminars & Workshops Survey

Thank you for taking the time to provide your feedback. Your responses will help us tailor future seminars and workshops to better meet the needs of our members.

Take Survey

Member & Community News



Edinburg Welcome Panera Bread to City

The Edinburg Economic Development Corporation (EEDC) is thrilled to announce the opening of Panera Bread at 201 E. Trenton Road in Edinburg, set for November 2024. This will be the first of two locations in the Rio Grande Valley, bringing 40 full-time jobs and a \$5.9 million investment. "Panera Bread's arrival marks another milestone in Edinburg's economic growth," said Mayor Ramiro Garza, Jr. Visitors can enjoy both sit-down and drive-thru options.



No Refusal Labor Day Weekend

The 9th Annual Labor Day DWI "No Refusal Weekend" by the Hidalgo County Criminal District Attorney's Office runs from August 30 to September 2. Law enforcement will be on the road, targeting impaired drivers. Those refusing a breath test may face blood testing at the scene or a medical facility. "We must work together to stop the drinking and driving epidemic that endangers our roads," said Palacios. Expect arrests and charges for intoxicated drivers.



SM MC

BE SOCIAL NETWORKING MIXER

THURSDAY, AUGUST 29TH
5:00PM - 7:00PM

@ LA PESCA SEAFOOD
524 W. UNIVERSITY DR.
EDINBURG, TX

SOCIAL MEDIA MANAGEMENT COMPANY

FREE APPETIZERS/BEERS/DOORPRIZES

Calling all business owners in Edinburg!
The Edinburg Cultural Arts is hosting its annual film race and we want YOU to be a part of the action. Showcase your business as a designated film location and get featured in a movie! Sign up today to be part of this exciting opportunity! <https://ow.ly/Appm50T1iZG>

Get Featured In Our Newsletter

To ensure your inclusion in next week's newsletter, kindly reach out to Nayeli Zenteno, Director of Marketing, at nayeli@edinburg.com

Thank You to Our Partners

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EDINBURG CHAMBER OF COMMERCE

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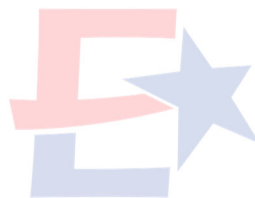


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MUSEUM OF SOUTH TEXAS HISTORY



Date: August 2024
To: City of Edinburg
From: Museum of South Texas History
Re: Monthly report

**STAFF ACTIVITY FOR
SEPTEMBER 2024**

ARCHIVES, COLLECTIONS, & EXHIBITS

ACE REPORT

Submitted by Melissa Peña, Archivist; Luna Galvan, Collections Manager and Registrar; Jenarae Bautista, Curator of Exhibits; and Susie Mathews, Collections & Archives Assistant. August 2024

From the Dolia Gonzalez Collection:

CEO Francisco Guajardo used a sampling of letters from the Collection of Dolia Gonzalez, specifically letters her son Freddy Gonzalez sent to her from Vietnam, as part of a eulogy he delivered at Ms. Gonzalez funeral during the past month. Excerpted passages from Freddy's letters between 1965 and 1968 provided the substance of a eulogy Freddy offered his mother. The truth is that Dolia eulogized her son for more than half a century; this was the opportunity to close that metaphorical circle by having Freddy eulogize his mother. The Museum of South Texas History facilitated that process. This was quite a moment in our history. We memorialized it, documented it, and helped the community grieve through the use of our archives.

A sampling from Freddy Gonzalez's eulogy to his mother:

*2 Jan 66,
Love, from your son who is thinking of you always,
Freddy*

18 July 65,

Yesterday was Saturday and I went to confession. Today I went to Church and had my first communion. I offered it to you and grandmother. Things around here are about the same, we are getting ready for a big drill and class test, next week.

Mom, how's the car, is it running good. We don't get paid until about two more weeks. If I have money left over, I will send you some.

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

How is the work at the cafeteria? I hope you like it. Hope you get the raise in pay. It would help you a lot.

8 Dec. 65,

Don't worry about me. How have you been, don't work too hard, from now on. Will be sending money home, so you don't have to work too hard. Right now am smoking a cigar.

23 Aug 66,

Mother's Day 1966

HAPPY BIRTHDAY TO THE BEST MOTHER IN THE WORLD! What more could a guy ask for!

17 July, 66,

"if I get the chance, I will learn to dance. I guess when I get home you'll have to teach me polkas and all those Mexican dances."

Looks like the Bobcats didn't do so good this year.

I have so many plans, many things I want to do when I get home. I can hardly wait.

6 Nov. 67,

Mom take some many out of my saving and buy (my girl) a nice Christmas present since I can't send anything home. I also want you take \$1,000 and buy yourself anything you want and I mean it!!! I'll be sending some film home sometime in the next two months. We had a little booze, and everyone is taking a week off, if you know what I mean.

Well mom guess this will be all for now. Mom I miss and love you very much. Regards to everyone down there.

Love your son, Fred.

24 Jan. 68

Mother,

I was shocked to hear that Victor got killed, but it's things that will happen in war. Mom please don't worry about me, cause I'll come out of this just fine. Remember what I told you before I left, that I would come back alright.

I hope all the people back home remember Victor, cause he didn't give his life for nothing. It was in the line of duty. His life was given willingly, rather than taken. That's the way I want you to think.

26 Jan 68

Hi Mom,

A short letter to let you know that I am just fine. I am going to R & R the 29th of Feb. to Hong Kong. Me and Sam Reyna are going together. Am also Sunday a couple of pictures.

Well mom, guess this will be all for now. Bye for now. Write soon. Send another package. the Mexican candy was real good- Mom.

*Love your son
Fred*

End of eulogy.

Acquisitions and loans—working with collections

The following acquisitions were received in the month of August include:

1. (6) Killer Bees hockey jerseys during their junior league seasons, donated by Kim Kupper
2. (2) Killer Bees hockey jerseys during the pro league seasons from 2003-2012, (2) Mascot of the Year Awards by the Central Hockey League (CHL), to Armando Reyes in the 2009 – 2010 & 2010-2011 season.

Freddy Gonzalez Elementary has renewed outgoing loan OL2024.004 for the next year until August 2025. The Institute of Texan Cultures has notified the museum that borrowed items

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

under outgoing loan OL2024.003, will be temporarily housed in the Frost Tower, while their new facilities are being built for the next two years.

Patrons and public--serving the community

The archive had several researchers in to research Brownsville, John Peavey, and agriculture. She helped a visitor make a list of books to add to his library and talked to several students about archives and how they worked.

ACE met with representatives from Planet Texas out of UT-Austin to plan the continued partnership for the next year.

Bringing the collections to life – using archives and collections

Jenarae and Melissa helped update the Freddy Gonzalez exhibit by adding reproductions of his letters to his mom for visitors to read. The exhibit section is titled, “Letters Home” and includes a few letters from the collection donated by Dolia Gonzalez in 2020. The goal is that other letters from the collection can be rotated into the exhibit at any point. The Lego diorama depicting the conflict at the Saint Joan of Arc School was moved to the south wall, and new interpretive labels were added. Efrain added more Legos to create more context and better point out Freddy in battle. The team also assisted with the “1962 Colt League World Series Champions from Hidalgo County” spotlight exhibit for the August 24, 2024, reception. Loan objects from Joe Valadez including a bat, signed ball, and championship trophies were on display for the event.

Planning and progress—using best practices for continual improvement

Docents have been assisting Luna with cataloging and housing the Ron Stone collection this summer. As well as helping with cleaning and other maintenance in the artifact storage areas like wiping down shelves of dust and other debris. Luna has also been updating photo profiles on Catalog It for several pre-existing artifacts in the collection. A book about cleaning and conservation was also purchased for the department as resource material.

Archives have completed processing a large collection from Mr. Kurt Roehm, the longtime orchestra director in Edinburg. This collection comprises photographs, awards, yearbooks, and concerts performed by Edinburg High School students. Jenarae has been walking through the permanent exhibition with Tom to review the status of the galleries. She has documented conversations with him and asked questions about the exhibit process and installation while brainstorming updates and new narratives to add to the exhibition.

COMMUNICATIONS

Submitted by Pamela Morales, Communications Officer, August 2024 for September 2024 Meeting

Summary (9/3/2024)

The Communications Team is currently working on finalizing ¡Fandango! invitation, signage and catalogue, and preparing for art design student from UTRGV to come in and help resize graphics for social media.

CEO

- Coordinated August Board Meeting via Zoom
- Coordinated and recorded oral history with Efren Perez
- Coordinated and recorded Dolia Gonzalez eulogy

Exhibits

- Created social media graphics for “The 1962 Colt Baseball World Series Champions”
- Promoted “The 1962 Colt Baseball World Series Champions” opening reception and exhibit
- Took photographs of “The 1962 Colt Baseball World Series Champions” opening reception and exhibit
- Recorded “The 1962 Colt Baseball World Series Champions” presentation during opening reception
- Promoted “Labeling History” exhibit on social media
- Finalized “Labeling History” loan information brochure
- Provided graphics for those loaning the “Labeling History” exhibit
- Coordinated with graphic designer for The Shooting Star exhibit on finalizing marketing materials

Development

- Ordered “The Shooting Star of Starr County” preview party postcard
- Attended ¡Fandango! Committee meetings via Zoom
- Finalized ¡Fandango! newsletter insert
- Finalized ¡Fandango! ads for rgVision and SOCIALIFE
- Updated BidPal design
- Updated H-E-B plaque for Courtyard Gallery
- Coordinated logistics for new a/v equipment in Courtyard Gallery

Programs & Events

- Promoted Summer Nights on social media
- Published Summer Nights photographs
- Provided a/v for Summer Nights puppet show
- Promoted and recorded Aug. 4 Sunday Speaker Series
- Published Aug. 4 Sunday Speaker Series photos
- Promoted and recorded Aug. 25 Sunday Speaker Series
- Published Aug. 25 Sunday Series photos
- Created and published social media graphics for Grandparents Day

Education

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

- Took photographs of current and retired navy personnel visiting for Dolia Gonzalez’s funeral

Communications

- Met with freelancer to assign Texas Historical Commission workshop video editing
- Met to finalize September Borderlines newsletter
- Renewed Edinburg North High School band program ad
- Conducted oral history with Killer Bees mascot
- Attended McAllen Night Out as part of outreach effort
- Attended South Texas Summit on Public History at South Texas College
- Took photographs of MOSTHistory board of trustees at IMAS visit
- Set up a/v equipment for Boy Scouts reception
- Coordinated tour with Dia de los Reyes winner who redeemed a tour with Museum CEO
- Attended Tourism Meeting at Edinburg Chamber of Commerce
- Published pre-recorded Museum Pláticas with Dora Villarreal
- Facebook viewership numbers (live and prerecorded): 752
- YouTube viewership numbers (live and prerecorded): 1343

PUBLIC PROGRAMS

Submitted by Pamela Morales, Communications Officer, August 2024

Summary (9/3/2024)

The Programs team is coordinating the community altar exhibit, mini altar contest and arts & crafts for Los Muertos Bailan.

Sunday Speaker Series

Aug. 4 – Texas Historical Commission workshop – Alicia Costello presents on how to use historical records for genealogy and historical marker applications.

Aug. 25 – “Frontera: From the Gulf of Mexico and the Rio Grande Valley to the Pacific Ocean and Tijuana” – Sergio Chapa presents on his latest book on the communities along the U.S.-Mexico border.

Summer Nights

The last Summer Nights was held Thursday, Aug. 1. The Museum Snack Bar made \$39. Attendance was the lowest of all four nights: 37.

1962 Colt Baseball World Series Champions

Coordinated presentation during opening reception with Joe Valadez to bring in players and setup Courtyard Gallery and refreshments for audience. There were about 82 people who attended.

Grandparents Day

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

The Communications team and Visitor Services Host will conduct oral histories with grandparents. The Programs team will coordinate oral histories, pass out disposable cameras and have individuals sign form to receive free printing services for photos from disposable camera.

Out of this World Discoveries

Met with UTRGV's South Texas Science Space Institute, South Texas Astronomical Society and RGV Science Association to discuss hands-on activities and presenters which will promote "The Shooting Star of Starr County: An Out of this World Discovery" exhibit.

Los Muertos Bailan

Met with CEO, Business Administration Officer and Facilities Supervisor to discuss logistics for Los Muertos Bailan. Met with the City of Edinburg to finalize \$5 admission fee, performance stage and in-house crafts and arts. The team has contacted individuals to participate as Community Altar builders and high schools to participate in the mini altar contest.

General Duties and Team Projects

Met with Juan Salinas to discuss possible Sunday Speaker Series presentation.

EDUCATION

School Tours and Contracts:

- During August 2024, tours were provided to nontraditional populations such as the City of Alton Senior Citizen's Centers, City of Edinburg Police Department and the PSJA Summer Enrichment programs.
- Our Educational Department continued facilitating and promoting contractual agreements with Region One public and charter school districts from Laredo to Brownsville, Texas. This region comprises 8 counties, 38 public and 10 charter school districts. Since educational tours are now available in Spanish, a strong effort was made to contact school district Bilingual Education Directors, ESL teachers as well as the Mexican Consulate offices. In addition, contact was extended to current school leaders that included specialized departments such as Secondary Career and Technology areas.
- I continued to promote and extend invitations to retirees, retirement villages, book clubs, winter tourists, area organizations and Girl Scout and Boy Scout troops.
- With the multi-media update in the Courtyard Gallery, a concerted effort was extended to UTRGV and STC professors to consider a class at the museum (in the Courtyard Gallery); and conclude the instructional session with a museum tour. Several collegiate professors have responded and have reserved dates in September and in November.

Facilitated educational partnership with Region One Project L3:

Region One Project L3 "Traveling Trunks" - The MOST Education Department completed an authoritative collection of curriculum and instructional resources relevant to the three 2023-2024 workshop topics presented to Project L3 teachers. Forty Social Studies teachers from rural school districts participated in this MOST partnership. Each teacher received:

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

- A miniature antique-looking trunk.
- Each trunk included a USB monogrammed MOST flash drive.
- Each flash drive included:
 - Authoritative U.S. Revolutionary War curriculum support online resources;
 - Six PowerPoint lessons and worksheets;
 - The American Revolution from A to Z collection;
 - The American Library Association recommended reading lists for elementary; middle school and high school students;
 - And, five chocolate candy coins.

Each of the forty trunks were packaged in a clear cellophane bag with red and blue garland trim. This resource will generate \$6,000 for the museum.

Pending - Wednesday, October 9, 2024:

*The 10th Annual Region One Effective Educators Leading Success Conference:
Transforming Today's Classrooms.*

Pending - Friday, October 11, 2024: *Fall Media Fair 2024 - Leer es Poder!*

We will promote historically connected content, professional development opportunities and school tours available at the museum for our area school districts. Approximately 400 teachers and librarians are expected to attend.

Comments

From the Edinburg Police Department Tour:

- I think that the museum was informative.
- Speaker very knowledgeable; kept it interesting and engaging.
- It was interesting learning about Sgt. Freddy Gonzalez.
- I enjoyed the tour. The guides were very knowledgeable. I plan to go again.
- I had the pleasure of attending the guided tour of the Museum of South Texas History. A few things I had known about the history of this area and a few things for some reason had not grasped the first time but glad I was able to this time. The artifacts alone is something to be seen and may not be able to fully appreciate it in one day. Hopefully soon, I can take my wife there so she can enjoy it as well. I want to take her before we go to Sal Del Rey.
- I was very intrigued by the tour. I learned a lot about the valley and Edinburg, Texas. I was not aware of all the history. Thank you!

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

From Rosie Cantu (City of Alton Senior Citizens Services Coordinator):
Thank you for all you do and the wonderful welcome.

DEVELOPMENT

Submitted by Lynne Beeching, Development Officer

FRIENDships: Renewal notices were sent to those whose FRIENDships were due in August, past due from July, and would be due in September 2024.

Lapsed FRIENDship Drive: a non-personalized flyer with return envelope was mailed out to FRIENDS whose FRIENDships have lapsed during the past three years. Results: 8 responses/\$610 total

Rentals: There were two daytime and one evening rental in August.

Heritage Associate Drive: Efforts to continue to collect the pledges made during the 2024 Heritage Associate Drive.

Emailed ¡Fandango! Reserved Table information to all Heritage Associate FRIENDS for which we had current email addresses.

Evening with FRIENDS: Preparation began for the September 19 Evening with FRIENDS. The event will be a private preview of “The Shooting Star of Starr County” exhibit with a brief program, wine & appetizers. A postcard invitation was mailed to current FRIENDS.

¡Fandango!: October 5, 2024: The committee is moving forward with making decisions and gathering up auction items and selling reserved tables.

Grants Report: *(reported by Maria Rodriguez, Grants Coordinator/Assistant Development Officer)*

Grants Received this month: 0

Active Grants this month: 2

1. H-E-B

This grant will fund a technology update for the Courtyard Gallery to improve audio/video equipment in addition to the installation of additional downlight for evening events, and new chairs. Awarded: \$36,300/19% completion

2. The Betty Stieren Kelso Foundation

This grant is to fund the production and promotion of a temporary exhibit titled, *The Shooting Star of Starr County: An Out of this World Discovery*. It is scheduled to open to

FRIENDS of MOSTHistory on Sep. 5 and the public the next day. Awarded:
\$25,000/68 % completion

Submitted This Month: 0

Pending Award Confirmation: 1

CHIRRP

RAISE: CHIRRP: CHAI capabilities for Co-designed Hazard and Historical Analytics to Advance Implementation and Integration Sciences. Host data gathering events and gathering data regarding weather mitigation in the Valley.

\$150,000 over 5 years

FACILITIES

Monthly update:

- Warehouses & Storage declutter and move in additional stuff from the Museum
- Shop area cleaning and removal of clutter
- Reinstall display in jail house for bright star project
- Finnish replacement of A/C filters
- Clean up Storage and remove old displays to Hut
- Setup and planning for Fall events.
- Pending Generator Project pricing from vendor in working on potential funding
- AV upgrade in the Grand Lobby & Reception area completed

Coming up:

- Install Mila walls for new exhibit for Bright Star project
- Review contracts with A/C Vendors for annual cleaning of Units
- Working on creating an Accurate Asset Inventory of MOST History
- Zero Landscaping project (parking area and parking lot east)
- Identifying and ranking most important assets
- Replacing and upgrading light fixtures on displays and courtyard area

Safety Concerns: (from staff)

- Landscaping and Janitorial concerns: upgrade to rocks and new plants
- Update on upcoming facilities events:

Declutter back area getting ready for demo walls. (On hold until October)

BUSINESS ADMINISTRATION

Submitted by David Mendiola

Business Administration

The Museum of South Texas History preserves and presents the borderland heritage of South Texas and northeastern Mexico...

The museum’s overall attendance for August was 95% when compared to prior year attendance.

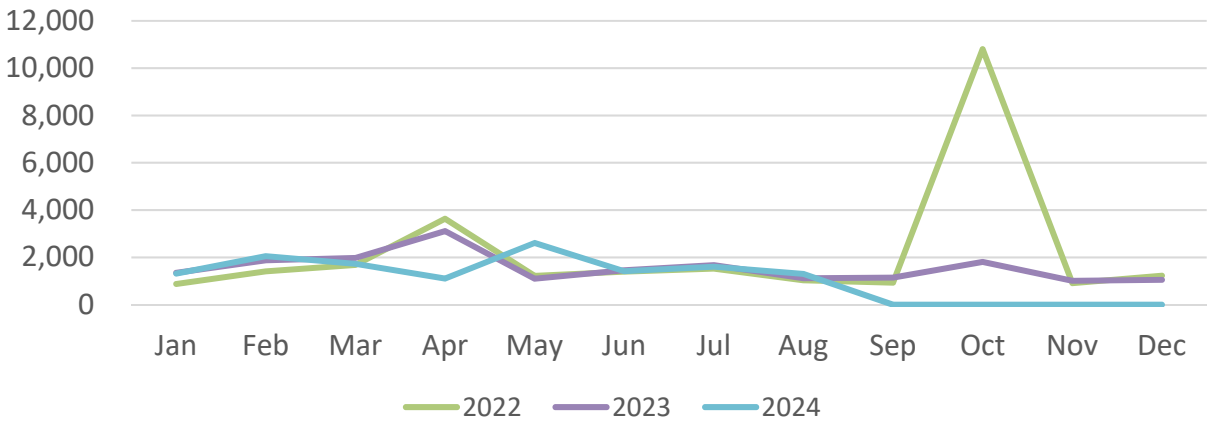
Museum store revenues for August were 130% versus 2023. Museum store revenue was 95% versus budget in August.

Information Technology

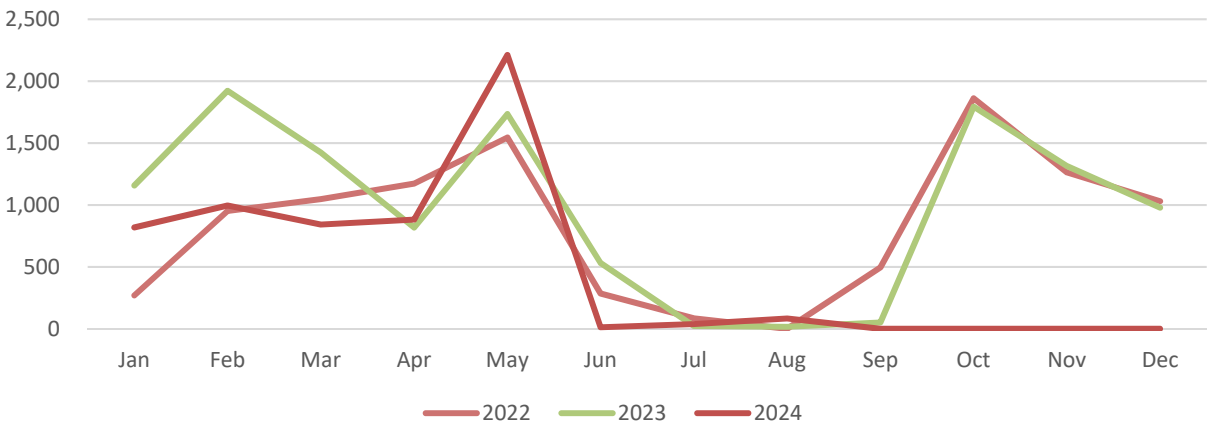
The museum’s migration to Microsoft’s cloud-based services (Office365) has afforded the museum staff to work (and collaborate) seamlessly via Team’s video-conferencing with 24/7 access to museum files.

2024		8				
Types of Visitors:	Aug	vs. 2023	Aug YTD	vs. 2023	Aug	vs. 2023
Exhibit/Programs	1,304	116.3%	13,134	96.2%	92.2%	65.8%
Tours	83	518.8%	5,884	77.1%	5.9%	29.5%
Archives	2	66.7%	19	44.2%	0.1%	0.1%
Business	25	156.3%	478	76.7%	1.8%	2.4%
Rentals	0	0.0%	50	51.0%	0.0%	0.3%
Gala/Fandango	0	0.0%	400	127.0%	0.0%	2.0%
Subtotal	1,414	112.8%	19,965	89.3%	100.0%	100.0%
Outreach	3,881	104.0%	38,222	89.9%	---	---
Grand Total	5,295	---	58,187	---	---	---
# of Tours	6	600.0%	110	87.3%	---	---
# of Programs	3	100.0%	26	89.7%	---	---
# of Program Attend...	144	74.2%	3,970	80.3%		
Free Admission	631	150.6%	5,927	88.3%	44.6%	29.7%
Paid Admission	700	85.5%	8,154	101.6%	49.5%	40.8%
Exhibit - Tours	83	518.8%	5,884	77.1%	5.9%	29.5%
Total	1,414		19,965		100.0%	100.0%

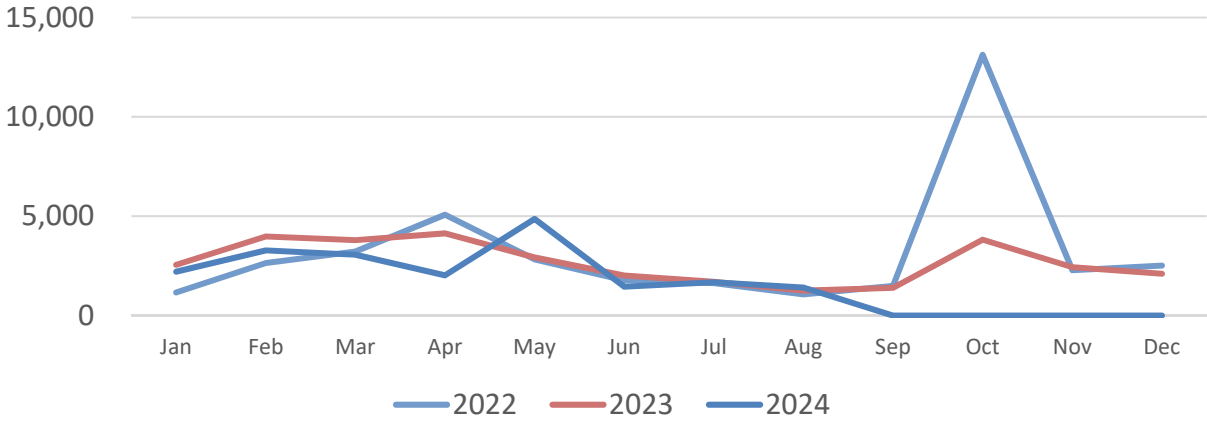
Exhibit / Programs Visitors Headcount



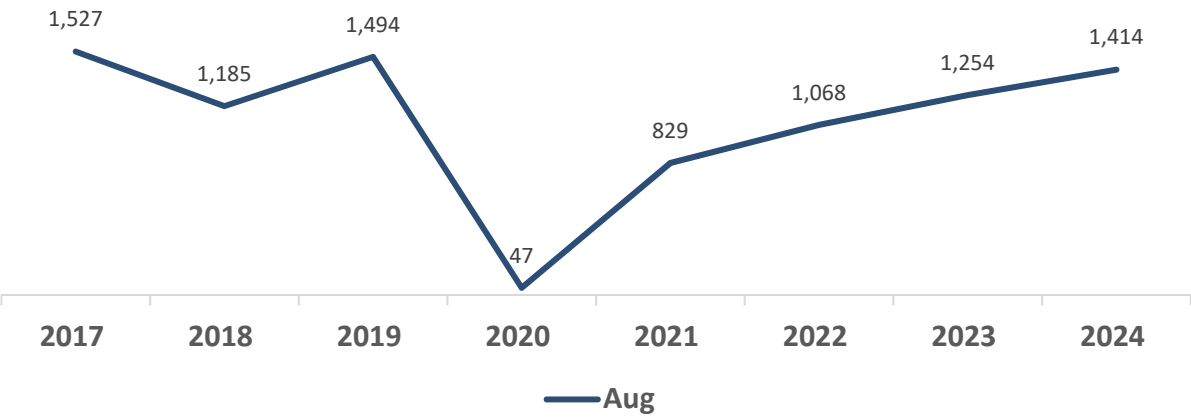
School Tour Headcount



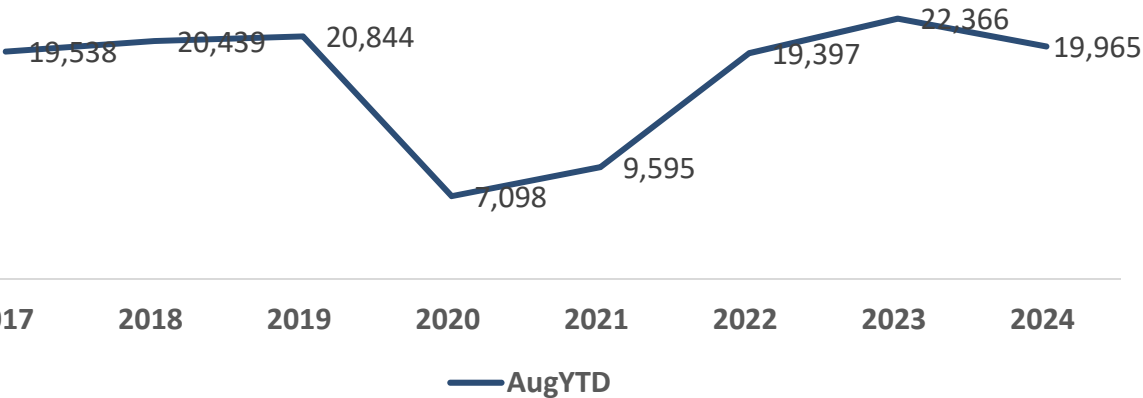
Museum On-Site Visitor Headcount



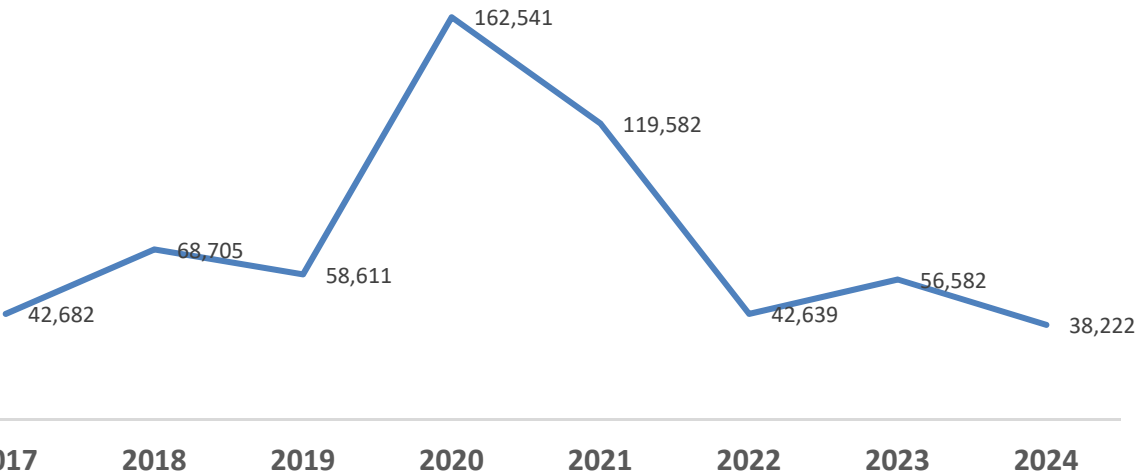
Museum On-Site Visitor Headcount



Museum On-Site Visitor Headcount



Museum Outreach/Virtual Headcount



Synopsis of August Financials

Balance Sheet:

Working capital (excluding operating reserves) was \$944K, a decrease of \$70K since 8/31/2024. More specifically, \$736K of the working capital assets were unrestricted cash-in-bank. The current liability as of 8/31 was \$176K. The quick ratio (excluding operating reserves) is 6:1.

Investments in the Museum's Operating Reserve market value increased in August by \$3K. The portfolio recognized actual realized gains/(losses) of \$0K in August. Investments in our Endowment Fund increased in market value by \$27K in August. There were 6 sales transactions in our Endowment's portfolio during August resulting in actual realized gains/(losses) of \$7K.

P&L (YTD):

The August P&L reflects a net surplus of \$22K, a \$35K favorable variance. Revenues, net of the non-cash in-kind contribution line item, are favorable by \$81K. Favorable line items are Fundraising revenues \$8K, HA FRIENDSHIPS \$25K, Fees/Classes \$24K, Investment income \$6K, Refunds & Reimbursements \$3K, Rental income \$15K, and Misc. Income \$5K. Unfavorable line items are Donations \$1K, Friendships \$2K, and Student fees \$4K.

On the expense side of the equation, the favorable expense variance of \$47K consists of a mixed bag of line items. The most notable favorable variances are Insurance \$2K. Unfavorable variances are Education/Grants \$14K, Programming \$8K, and Contract labor \$6K, and Wages (and related costs) \$11K.

3Yr-YTD P&L Comparison:

Revenues:

40000 Donations: 2022 reflects donation from Gloria Lopez & Geniva Garcia.

41500 Grants: 2024 reflects Kelso, HEB, & Tijerina grants.

42000 Fundraising: 2023 reflects Shootout.

43500 HA FRIENDships: 2023 reflects HA drive higher values.

44400 Fees/Classes: 2023 reflects Vanguard Family Day, UTRGV & Edinburg ISD workshops.

44500 Student Fees: 2022/23 reflects recognition of EOY school contracts.

45000 Store Sales: 2023 reflects School tours store sales higher than forecasted.

46000 Investment Income: 2024 reflects interest bearing accounts paying out more.

48000 Rental Income: 2024 reflects 13 night rentals & 9 day rentals. Also, Vanguard Family Day all years

Expenses:

50100 Archives, Collections, Exhibits: 2023 reflects purchase of quilt for Collections. 2022 reflects Bearing Witness exhibit & archival supplies.

50300 Education/Grants: 2024 reflects expenses for Kelso, HEB, & Tijerina grants.

50600 Advertising: 2023 reflects the advertising for Ranchfest & Ranch Life in the RGV event.

50400 Sp. Events/Programming: 2022/23 reflects Vanguard Family Day.

50900 Fundraising Expenses: 2024/2023 reflects increasing catering costs.

53000 Contract Labor: 2024 reflects general labor for outside work.

56000 Repair & Maintenance Expenses: 2022 reflects windmill repair. 2023 reflects more repairs done in-house.