

CITY OF EDINBURG
AMERICAN RESCUE PLAN ACT OF 2021 EXPENIDTURE REPORT
JANUARY 28, 2022

Category	Project	Obligated Budget	Expenditures to date	Budget Remaining
Category 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	Renovations to Emergency Operations Center	\$ 2,000,000.00		
	Architectural Services		\$ 98,000.00	\$ 1,902,000.00

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Category 2.9 Small Business Economic Assistance (General)	“S.P.A.R.C.” Stimulus Program Aimed @ Recovery from COVID-19	\$ 3,000,000.00		
SPARC Business Grant Program	Business Grants		\$ 930,000.00	
SPARC Assistance to Families (Gift Cards Program)	SPARC Gift Cards		\$ 1,018,409.70	
SPARC Home Based Business Program	Home Base Grants		\$ 176,200.00	
SPARC Façade Improvement Program	Façade Grants		\$ 850,000.00	\$ 25,390.30

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Category 5.14 Drinking Water: Storage	Elevated Water Tower (Monte Cristo / Bus 281)	\$ 3,000,000.00		
	Engineering Services		\$ 266,900.00	\$ 2,733,100.00

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Category 5.17 Broadband: Other Projects	Broadband Feasibility Study	\$ 150,000.00	\$ -	\$ 150,000.00

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Category 5.5 Clean Water: Other Sewer Infrastructure	Generators for Waste Water Treatment Plant & Main Lift Stations	\$ 150,000.00		
	Engineering Services		\$ 29,990.00	\$ 120,010.00

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Category 5.5 Clean Water: Other Sewer Infrastructure	Airport / Cibolo Road Sanitary Sewer Project (Phase 1)	\$ 3,666,268.00		
	Property (land) Acquisition		\$ 1,394,330.68	\$ 2,271,937.32