

AMERICAN RESCUE PLAN of 2021

CITY OF EDINBURG, TEXAS

The Coronavirus State and Local Fiscal Recovery Funds provide a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

The American Rescue Plan will deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and bring back jobs.

On September 10, 2021, The City of Edinburg confirmed receipt of Tranche One disbursement in the amount of \$13,566,268.00 based on the relevant allocation methodology. Tranche Two will be equal to Tranche One and disbursed in September 2022.

U.S. Department of Treasury Funding Objectives:

- A. Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
- B. Replace lost public sector revenue to strengthen support for vital public services and help retain jobs
- C. Support immediate economic stabilization for households and businesses
- D. Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic

City of Edinburg Tranche One Budget Summary:

Category 1 Public Health Expenditures: \$2,000,000

Category 2 Negative Economic Impacts: \$3,000,000

Category 3 Services to Disproportionately Impacted Communities: \$0

Category 4 Premium Pay: \$0

Category 5 Infrastructure: \$8,566,268

City of Edinburg Project Inventory:

Project: Renovations to Emergency Operations Center

Category 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Funding Amount: \$2,000,000

Project: "S.P.A.R.C." Stimulus Program Aimed @ Recovery from COVID-19

Category 2.9 Small Business Economic Assistance (General)

Funding Amount: \$3,000,000

Project: Elevated Water Tower (Monte Cristo / Bus 281)

Category 5.14 Drinking Water: Storage

Funding Amount: \$3,250,000

Project: Broadband Feasibility Study

Category 5.17 Broadband: Other Projects

Funding Amount: \$150,000

Project: Generators for Waste Water Treatment Plant & Main Lift Stations

Category 5.5 Clean Water: Other Sewer Infrastructure

Funding Amount: \$1,500,000

Project: Airport / Cibolo Road Sanitary Sewer Project (Phase 1)

Category 5.5 Clean Water: Other Sewer Infrastructure

Funding Amount: \$3,666,268