

**CITY OF EDINBURG**  
**AMERICAN RESCUE PLAN ACT OF 2021 EXPENDITURE REPORT**  
**MARCH 28, 2022**

Category	Project	Obligated Budget	Expenditures to date	Budget Remaining
Category 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	Renovations to Emergency Operations Center	\$ 2,000,000.00		
	Architectural Services		\$ (98,000.00)	\$ 1,902,000.00

Category	Project	Obligated Budget	Expenditures to date	Budget Remaining
Category 2.9 Small Business Economic Assistance (General)	“S.P.A.R.C.” Stimulus Program Aimed @ Recovery from COVID-19	\$ 3,000,000.00		
SPARC Business Grant Program	Business Grants		\$ (930,000.00)	
SPARC Assistance to Families (Gift Cards Program)	SPARC Gift Cards		\$ (1,018,409.70)	
SPARC Home Based Business Program	Home Base Grants		\$ (176,200.00)	
SPARC Façade Improvement Program	Façade Grants		\$ (850,000.00)	
SPARC Assistance to Families (Gift Cards Program)	SPARC Gift Cards refund		\$ 23,390.63	\$ 48,780.93

Category	Project	Obligated Budget	Expenditures to date	Budget Remaining
Category 5.14 Drinking Water: Storage	Elevated Water Tower (Monte Cristo / Bus 281)	\$ 3,000,000.00		
	Engineering Services		\$ (266,900.00)	
	Geo-Technical Engineering Services		\$ (15,776.61)	\$ 2,717,323.39

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Category 5.17 Broadband: Other Projects	Broadband Feasibility Study	\$ 150,000.00	-	\$ 150,000.00

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Category 5.5 Clean Water: Other Sewer Infrastructure	Generators for Waste Water Treatment Plant & Main Lift Stations	\$ 1,500,000.00		
	Engineering Services		\$ (29,990.00)	
	Engineering Services		\$ (48,500.00)	\$ 1,421,510.00

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Category 5.5 Clean Water: Other Sewer Infrastructure	Airport / Cibolo Road Sanitary Sewer Project (Phase 1)	\$ 3,666,268.00		
	Property (land) Acquisition		\$ (1,394,330.68)	\$ 2,271,937.32