



32325 Franklin Road, Franklin, Michigan 48025

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www.franklin.mi.us

**VILLAGE OF FRANKLIN
REGULAR COUNCIL MEETING
MONDAY, MAY 10, 2021 7:00 P.M.**

32325 Franklin Road, Franklin, Michigan 48025

A G E N D A

The Village Council will not be assembling to meet at a physical place;
the meeting will be held electronically via “Zoom.us®”, in accordance with the
Michigan Open Meetings Act, as amended by 2020 PA 228

LINK: <https://us02web.zoom.us/j/86578410024?pwd=akwwM3N4M25vNWRnNkY4NTNSS2VIUT09>

WEBINAR ID: 865 7841 0024 PASSCODE: 637445 TELEPHONE: 1-301-715-8592

I. CALL TO ORDER

II. ROLL CALL

III. ADOPTION OF AGENDA

IV. MINUTES:

A. Regular Meeting of April 12, 2021

B. Special Meeting of the Budget Workshop May 03, 2021

V. PUBLIC REQUESTS AND COMMENTS

Resolution to Adopt Rules for Electronic Meetings Rule 34, PUBLIC COMMENTS, During Village Council meetings conducted electronically, members of the public attending the meeting, once recognized by the chair, shall identify themselves for the record and indicate the municipality where they reside. Comments by the public will be limited to 2 minutes for each speaker unless the time is extended by the chair or by vote of the Council. Comments by the public during electronic meetings will be restricted to the public requests and comments portion of the meeting.

VI. REPORTS OF VILLAGE OFFICERS AND AGENTS

VII. SUBMISSION OF CURRENT BILLS

VIII. SPECIAL REPORTS

A. President's Report

B. Council Report

C. Clerk Report

D. Administrator Report

E. Main Street Franklin Report

F. Planning Commission Report

G. Diversity Equity & Inclusion Committee Report

IX. PUBLIC HEARING

A. Proposed Budget, Fiscal Year 2021-2022, beginning July 1, 2021.

X. OLD BUSINESS

A. Water Project Update

B. Consider Declaration of Emergency for COVID-19 Resurgence

XI. NEW BUSINESS

A. Consider Adoption of the Proposed Budget, Fiscal Year 2021-2022, beginning July 1, 2021.

B. Consider Adoption of Millage Rates for Fiscal Year 2021-2022, beginning July 1, 2021.

C. Consider Change Order NFE Proposal #9-D452 in the amount of \$35,940.00

D. Consider Approval of the West Nile Virus Fund Program 2021 Resolution.

E. Easement Pathway Discussion

XII. ADJOURNMENT

Posted: May 7, 2021

Heather Mydloski / Village Clerk

POSTED IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)

The Village of Franklin will provide necessary, reasonable auxiliary aids and services to individuals with disabilities requiring such services. All requests must be made to the Village Clerk at least five (5) business days before a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the Village in writing at 32325 Franklin Road, Franklin, MI 48025 or by calling the Clerk's Office, at 248-626-9666.

Village of Franklin, Michigan
Public Notice for Virtual Meeting of the Village Council via “Zoom.us©”
Scheduled for 7:00 p.m. on MONDAY, MAY 10, 2021

The Village of Franklin’s priority is always the health, safety, and welfare of residents, businesses, visitors and its staff. The Village of Franklin has proactively taken steps to prevent the further spread of the coronavirus (COVID-19) throughout the village, including hosting of virtual meetings. All Village Council, Commission and Board meetings will be conducted as virtual meetings until further notice.

The **Village of Franklin Regular Council Meeting** will be held via “Zoom.us©” online meeting platform. Village Hall is closed to the public. The meeting is open remotely to the public to follow along and participate during the public portion of the meeting.

Access the electronic meeting in one of the following three ways:

LINK: <https://us02web.zoom.us/j/86578410024?pwd=akwwM3N4M25vNWRnNkY4NTNSS2VIUT09>
WEBINAR ID: 865 7841 0024 **PASSCODE:** 637445 **TELEPHONE:** 1-301-715-8592

ELECTRONIC MEETING PARTICIPATION

- To help meeting flow and organization, all public comment otherwise known as citizens to be heard, will be taken at the beginning of the meeting and as outlined on the agenda.
 - Video conferencing audience: To make a comment, use the “raise your hand” feature. When recognized by the Chairman, please wait to be un-muted, then state your name and express your interest when called upon to do so.
 - Phone-in audience: To digitally raise your hand to be put into queue for public comment dial *9. When recognized by the Chairman, make a public comment, state your name and express your interest when called upon to do so. To toggle the mute/unmute function dial *6

As required by the Americans with Disabilities Act of 1990, access to all programs, services and activities provided by the Village of Franklin are available to individuals with disabilities with 48 hours’ notice. Individuals who believe they are in need of an accommodation should contact the Village of Franklin Clerk’s Office by emailing Heather Mydloski at clerk@franklin.mi.us.

**VILLAGE OF FRANKLIN
REGULAR COUNCIL MEETING
MONDAY, APRIL 12, 2021 7:00 P.M.
32325 Franklin Road, Franklin, Michigan 48025
The Village Council was not assembled to meet at a physical place;
the meeting was held electronically via "Zoom.us®", in accordance with the
Michigan Open Meetings Act, as amended by 2020 PA 228**

I. CALL TO ORDER

The meeting was called to order by President Bill Lamott, at 7:01 P.M. on Monday, April 12, 2021 via Zoom.us®.

II. ROLL CALL

Present: Mike Seltzer, Scottsdale, AZ; Ed Saenz, Franklin, MI; Brian Gordon, Franklin, MI; Pam Hansen, Franklin, MI; Mark Hanke, Franklin, MI; Kathy Erlich, Franklin, MI; and Bill Lamott, Franklin, MI.

Absent: Lance Vainik, Village Treasurer

Also Present: Dan Roberts, Police Chief; Tony Averbuch, Fire Chief; Roger Fraser, Village Administrator, and Heather Mydloski, Village Clerk.

President Lamott opened the meeting with a plea for the Council to work together and refrain from further contention. He urged all, including residents, to choose to be open minded and pursue a willingness to band together.

III. ADOPTION OF AGENDA

Motion by Seltzer, seconded by Gordon to adopt the Agenda as presented.

Fraser requested that the item IX, F be removed from the Agenda as they are still in the process of interviewing candidates for the Economic Development Director.

Gordon suggested the correction of the X, roman numeral on the Agenda that was incorrectly stated as A in front of Adjournment.

Motion by Seltzer, seconded by Gordon to adopt the Agenda as amended, to include the removal of Line Item IX, F by and to add the correct Roman Numeral to X from A.

Roll Call Vote

Erlich	AYE
Seltzer	AYE
Hansen	AYE
Saenz	AYE
Gordon	AYE

Hanke **AYE**
Lamott **AYE**

Motion carried.

IV. MINUTES:

A. Regular Meeting of March 08, 2021

Motion by Seltzer, seconded by Erlich to approve the Regular Meeting Minutes of March 08, 2021 as presented.

Roll Call Vote

Seltzer **AYE**
Hansen **AYE**
Saenz **AYE**
Gordon **AYE**
Hanke **AYE**
Erlich **AYE**
Lamott **AYE**

Motion carried.

V. PUBLIC REQUESTS AND COMMENTS

Public Comments were opened by President, Bill Lamott at 7:09 PM.

A. Representative Kyra Harris Bolden update provided by Ravynne Gilmore

Gilmore updated the Council on upcoming events. She referenced the Open Meetings Act starting after April 1 until the end of the year, you may conduct electronic meetings under certain stipulations for municipalities.

John Simon-30320 KINCARDINE

Spoke not in favor of Trustee Gordon's letter published in the Village Newsletter.

Amanda LaFontaine-Executive Director of Michigan Trails and Greenways Alliance

Spoke in favor of the Village effort to improve non-motorized activity infrastructure.

Josandra Notter- 26170 HERSHEYVALE

- Spoke in favor of voting in the Special Election.
- Discussed submitted letter to Council for Connect Franklin.

Mark Shwayder- 27180 WELLINGTON

Spoke not in favor of sidewalks.

Emery Halliburton- 31050 OAKLEAF

Spoke in favor of sidewalks.

Cindy Ludwig- 27217 Gardenway

- Spoke in favor of sidewalks.
- Stated she felt the ballot language was confusing.

Rick David-27201 WELLINGTON

Spoke in favor of sidewalks.

Charlie Haviland-24550 Tudor Lane

- Spoke in favor of sidewalks.
- Urged his fellow residents to walk the course and see for yourself how safe you feel?

KC Connolly-36019 McKinney

- Spoke in favor of sidewalks.
- Stated there are other safety concerns, he would like to see a “No Turn on Red” sign on Thirteen Mile and Franklin as it is a safety hazard when walking.

Rick Notter- 26170 HERSHEYVALE

- Welcomed Currier.
- Discussed the letter he submitted to the Council.

Josh Lawton-26149 Meadow

- Stated that he and Roger McClow circulated petitions and it was within their legal rights to do so.
- Has filed complaints with the Michigan Campaign Finance as he believes the Council was in violation of the Open Meetings Act and the Michigan Campaign Finance laws.

Connie Ettinger- 25600 RIVER

- Said “Hi” to Currier.
- Stated according to the Village Charter 1474.11, certain Council members were in violation of the Michigan Campaign Finance laws as they had installed campaign signs without the proper indicators.

David Sahli- 26172 MEADOW

He stated that there was a lot of misinformation on himself and others in circulation on various topics, he encouraged residents to contact him directly at 605-228-9982 and have a productive conversation and hope to come to a resolve.

Jay Gardner- 26250 EVELYN

- Asked Currier if this upcoming vote is the only way that a sidewalk can be built in Franklin. Currier responded no; it was not. The Council will have a restriction to build sidewalks, it will not restrict the residents to build sidewalks through petitioning.
- Gardner is voting no on the proposed amendment change.

Natalya Shub-32334 Franklin

Called for the resignation of Trustee Erlich and President Lamott.

Angelina Sulaka-26172 MEADOW

- Welcomed Currier.
- Urged all to vote yes on the upcoming Special May Election.

Public Comments were closed by President, Bill Lamott at 7:53 PM.

VI. REPORTS OF VILLAGE OFFICERS AND AGENTS

Dan Roberts, Police Chief

- Reviewed Submitted Report.

- Last month Fraser and Roberts attended a meeting with Bingham Farms to discuss their contract. They were requesting some changes in the minor verbiage of the contract. It will be presented to Council when it is finished.
- Bingham Farms talk about the budget for the Special Assessment District. No concerns were expressed.
- Personnel front, new Code Enforcement Officer, Karl Woodard is doing very well and an excellent fit. Part time Officer Derek Weise is doing well also and progressing rapidly.
- Mobile Watch is reinstating after a year off due to the pandemic. May 6th, 2021 will be the next meeting via ZOOM® at 7:00 PM. Mydloski is taking over as President. Roberts invited the Council and Residents to attend. Lamott asked Mydloski to send out the info in the Newsletter and in an email to Council.

Tony Averbuch, Fire Chief

- Reviewed Submitted Report.
- Urged residents to be prepared for power outages due to severe weather season. Siren test date listings on the Village website.
- COVID positive EMS calls are still present. Please let 911 know you have symptoms so the emergency response team can be properly prepared above the normal protocols.
- Gordon asked how our area is tracking statistically. Averbuch suggested the Oakland County website.

VII. SUBMISSION OF CURRENT BILLS

Lance Vainik, Village Treasurer, was absent

- Council reviewed Submitted Report.

Totals:	
04-07-2021	
CATEGORY	SUB TOTALS
General	\$ 41,520.20
Major Streets	\$ 7,416.32
Local Streets	\$ 7,402.51
Police	\$ 85,670.01
Garbage and Rubbish	\$ 14,980.01
Building Dept.	\$ 10,766.57
Street Project	\$ 140.00
Road Millage	\$ -
Pressure Sewer	\$ -
Tax Collection	\$ 26,704.56
Wastewater	\$ -
TOTALS	\$ 194,600.18

Motion by Seltzer, seconded by Saenz to approve the Bills List as presented.

Lamott asked where Vainik was. Mydloski informed the Council that Vainik's son had a birthday, and he would not be in attendance.

Gordon asked why the Bills List was not distributed in his hard copy packet. Lamott told him the Bills List had come in an email earlier that day. Gordon mentioned that he did not have time to monitor his email hours before the meeting, so he would need to abstain from the vote.

Roll Call Vote

Hansen	AYE
Saenz	AYE
Gordon	ABSTAIN
Hanke	AYE
Erlich	AYE
Seltzer	AYE
Lamott	AYE

6-1, Motion carried.

VIII. SPECIAL REPORTS

A. President's Report

Bill Lamott, Village Council President

- Lamott felt there is a misconception of his role on sidewalks. He was part of a committee to compile information to create a Safety Path Master Plan in 2008, which proposed sidewalks in several areas of the Village. He would support compiling something similar so that the residents can understand every aspect of the plan as well as explore other options.

B. Council Report

Mike Seltzer, Village Trustee

- Urged residents "Walk two miles in your shoes" down Franklin Road and see if they feel comfortable, safe, and confident.
- Consider what is in the best interest for the community. He urged trust to be reinstated between the Council and the residents.

Ed Saenz, Village Trustee

- Questioned if the enhanced divisive behavior of some is enhanced by virtual meetings? He sincerely desires for the divisive behavior to cease and for all to find a way to work together and build a more cohesive community.
- Saenz further mentioned that they are answers to the questions raised by residents on the proposed ballot language for the special election in May.

Brian Gordon, Village Trustee

- Stated that he stands behind the letter he wrote and submitted to the Village for the Newsletter both then and now.
- Encouraged the residents to educate themselves and go vote.

Kathy Erlich, Village Trustee

- Stated that Currier and Fraser had acknowledged that the letter Gordon submitted to the Village for the Newsletter was a violation because it was from a Trustee and on a publicly funded platform and outside of sixty days.
- Currier was asked to clarify. Currier clarified that the letter itself, was Gordons right and ok; it was the fact that it was published in the Village Newsletter that was the issue. He stated that Fraser immediately identified the publication of the letter as a mistake and apologized. The

issue had been resolved. Currier further stated it was not a legal issue, rather a political issue Erlich was referring to.

Pam Hansen, Village Trustee

- Offered encouragement to Lamott as she knew firsthand how difficult it was to lead in a contentious environment.
- She stated her view that residents view the Council as the Council not merely residents. She urged the Council to work on restoring their relationships.

Mark Hanke, Village Trustee

- Looking forward to the future of Franklin when we have moved past conflict.

C. Administrator Report

Roger Fraser, Village Administrator

- Demolition of house located on the north east corner of Wellington and Normandy is deteriorating and there has been many concerns. Bill Dinnan, Building Official, had been in contact with the owners and now the communication has stalled. Fraser and Dinnan personally inspected the property at the request of Lamott. It was determined that it is a hazard. Six-foot fencing has been ordered to secure the perimeter of the property and they hope to have it installed in the next week. There is needed attention for groundhogs that have over run the property and traps will be set.
- Gordon thanked Fraser for taking care of it in weeks not months. He mentioned that a house on thirteen mile and Crestwood had plywood coming undone at the basement level creating an open liability. He asked that Fraser have it inspected.
- Fraser deleted the discussion of the Economic Development Candidate. They expect to have a recommendation to Council by the May meeting for sure.
- A preliminary Water Survey report will be presented in May also. Over 500 submissions were received.
- Remaining work on the Streetscape work is planned to resume the first week of May and be completed by the third week of June.
- Commended Doreen Martin, her husband Mark Martin and Bill Dinnan for spending hours organizing documents to be shredded. There were 50 plus boxes they determined could be shredded. He is extremely appreciating of their efforts to properly organize and manage the Village records.
- The Budget is in process for the fiscal 2021-2022 year. Later in this Agenda, he is requesting a Budget Workshop and a Public Hearing to be in compliance with the Village Charter.
- Fraser pointed out that the Village has long expired contracts with Jerry Johnson. Johnson provides services for Snow Removal, DPW services, Tree Removal, Tree Care and Lawn cutting. Made a recommendation for the Department of Public Works to send out for bid and allow Johnson to bid as well. Johnson has indicated that he is not interested in emergency services in the middle of the night.
- Gordon clarified that Johnson was not interested in tree removal emergencies not in terms of snow removal.
- Hansen asked about the progress for Business License Applications. Fraser gave a quick update and asked Mydloski to send an email with the specifics to the Council.

- Erlich asked about how home businesses would be licensed as they would not need an inspection? She asked that the issue be addressed. Fraser welcomed all questions, and will respond accordingly.

D. Main Street Franklin Report

Mike Seltzer, Village Trustee

- Light Night was postponed due to the resurgence of COVID-19. An update is coming soon on a new date.
- Local Grants have been sought and applied for to support the recruitment of new business and enhance economic development and vitality.
- Conducted five interviews and will contact two more next week for the Economic Development Director.
- Working with Karen Couf-Cohen and Lisa Dunn to compose a full-page ad to promote business in the Village.
- Treasurer's balance: \$30,292.00.

E. Planning Commission Report

David Goldberg, Chairman

- Public Hearing for the 30777 Telegraph Road site plan. It went well, a couple of comments and no objections. The PC took action immediately afterwards and it unanimously approved recommendation to Council subject to the applicant obtaining two (2) variances from the ZBA. One for the height of the building, the existing building was built under a consent judgment and is a legal non-conforming use because it exceeds the height permissible, their addition seeks to mimic the gable of the original building to maintain architectural integrity. The second is for a small section of the property, which is also a legal, non-conforming use for the rear yard setback, the existing one section of the building is a few feet inside what is permissible, and their requested addition is just to mimic that same extension.
- Granted them two waivers, one to have nine parking spaces in the required in the front yard.
- The other was two trees in the rear, considerable landscape, and wooded area behind them, so a waiver was justified.
- Saenz asked what the business was? Goldberg defined it was a family owned, single user, owner occupied, financial business and an excellent addition to the Village.
- Scheduled two (2) Public Hearings for PI and Garden Fences.
- Gordon asked Goldberg for an update on the PI zoning. Goldberg told Gordon it is the Public Hearing coming up next week, he anticipates a recommendation for Council approval in May.

F. Diversity Equity & Inclusion Committee Report

David Sahli, Chairman

- Scaled down the committees.
- Consolidated to Communications and Governance now.
- Takeaways, accessible for information outlets. Vamp up the website with functionality and flow. Also, to ascertain how the public prefers to communicate, email, calls etc.
- A Collaborative Group is working together with existing Franklin organizations and groups to align calendars and share updates.

- Looking to create an active hub to provide training resources for all.

IX. NEW BUSINESS

A. Consider Declaration of Emergency for COVID-19 Resurgence

Motion by Saenz, seconded by Erlich to approve the Resolution for the Declaration for COVID-19 Resurgence as presented.

RESOLUTION DECLARING A LOCAL STATE OF EMERGENCY

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease that is caused by a new strain of coronavirus not previously identified in humans and easily spread from person to person; and,

WHEREAS, the Governor of the State of Michigan has been stripped of her powers to issue Executive Orders related to COVID-19; and,

WHEREAS, Senate Bill 1246 would amend the Open Meetings Act to revise provisions added to the Act by 2020 PA 228 (SB 1108) that deal with remote attendance at meetings of a public body; and,

WHEREAS, Senate Bill 1246 would revise the third bulleted item to include a state of disaster or emergency declared pursuant to a local ordinance (in addition to those declared under law or ordinance). The bill would also replace "a local official or local governing body," as a person who may declare a state of emergency or disaster, with "a local chief administrative officer;" and,

WHEREAS, due to COVID-19 and maintaining safety, it is imperative that virtual meetings are continued; and,

WHEREAS, under Act 390 of the Emergency Management Act ("EMA"), and due to the pandemic of COVID-19, the Village President is authorized to declare a local state of emergency; and,

WHEREAS, the Village of Franklin ordinance Sec. 222.01(c) states as follows:

"(c) Promulgation of Orders, Rules and Regulations. Following such proclamation, the Village President may promulgate such reasonable orders, rules and regulations as he or she deems necessary to protect life and property or to bring the emergency situation within the affected area under control. Said orders, rules and regulations may provide for the control of traffic; the designation of specific zones within the area in which the occupancy and use of buildings and egress and ingress of persons and vehicles may be prohibited or regulated; the control of places of amusement and assembly and of persons on public streets and thoroughfares; the establishment of a curfew; the control of the sale, transportation and use of alcoholic beverages and liquors; and the control of the sale, carrying and use of firearms or other dangerous weapons, ammunition, explosives and inflammable materials or liquids deemed to be dangerous to the

public safety. The Village President may also issue other orders, rules and regulations, without being limited by the foregoing."

WHEREAS, pursuant to the EMA, the Michigan State Police Department Emergency Management Division shall be notified of all declarations; and,

WHEREAS, the governing body of this Village, that being the Village Council supports the powers of the Village President declaring the local state of emergency and further find and support the Village President in the decision to hold its meetings virtually in accordance with enrolled Senate Bill 1246 as attached to the Village President's Declaration.

Lamott invited Currier to give the Council a summary of the Declaration of Emergency and specifically how other municipalities were handling it.

Currier defined the Scope of the Declaration and advised the Council to adopt it as it could be rescinded at any time, enabling virtual meetings to remain during the recent COVID-19 resurgence and rescind as vaccines become readily available and the cases decrease. He further stated this would allow the Council the flexibility to monitor the situation amidst the volatile environment.

Hanke, Seltzer and Hansen expressed concern for continuing in virtual meetings. Hanke stated that the Franklin Community Church was readily available for meeting use, thus the ability to spread out six feet. Fraser asked Hanke if he was certain the church was available for the May Council meeting. Hanke was not sure but reiterated that he had spoken the pastor on this topic, and he was in full support.

Seltzer and Hansen expressed the need for human interaction to descale the tone of contention that has been set in the Village because of the challenges of the past year. Both were confident that meeting in person would be for the benefit of all.

Council discussion led to the suggestion of adopting the declaration but to end on May 31st not the end of the year as proposed.

Roll Call Vote

Saenz	NAY
Gordon	AYE
Hanke	AYE
Erlich	NAY
Seltzer	AYE
Hansen	AYE
Lamott	NAY

4-3, Motion Carried.

Motion by Saenz, seconded by Erlich to approve the Resolution for the Declaration of Emergency for COVID-19 Resurgence to be amended to end on May 31, 2021.

Roll Call Vote

Gordon	AYE
Hanke	AYE
Erlich	AYE
Seltzer	AYE
Hansen	AYE
Saenz	AYE
Lamott	AYE

Motion Carried.

B. Consider the Bid for the Police Chief Administration Vehicle

Motion by Seltzer, seconded by Hanke to approve the Bid for the Police Chief Administration Vehicle as presented.

We received one (1) sealed bid for the lease of a Police Administration Vehicle.

- Snethkamp Jeep: A 2021 Jeep Cherokee Lux 4X4 for a 36-month term with an allotment of 18,000 miles annually and in the amount of \$395.76 monthly with \$665.76 due at signing.

Dan requested a lower price from the dealership. After receiving a price reduction, Dan's recommendation was then to either go with the lease at the lower price (\$349 per month, which is \$40 less per month than we pay now) or buy a new car from the State's MiDEAL. Roger decided to go with the lower payment lease, as listed below.

- Snethkamp Jeep: A 2021 Jeep Cherokee Lux 4X4 for a 36-month term with an allotment of 15,000 miles annually and in the amount of \$349.00 monthly with \$625.00 due at signing.

Roll Call Vote

Hanke	AYE
Erlich	AYE
Seltzer	AYE
Hansen	AYE
Saenz	AYE
Gordon	AYE
Lamott	AYE

Motion Carried.

C. Consider Proclamation for Arbor Day 2021

**VILLAGE OF FRANKLIN
COUNTY OF OAKLAND**

**PROCLAMATION
Arbor Day 2021**

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW THEREFORE BE IT RESOLVED I, Bill Lamott, Council President of the Village of Franklin, do hereby proclaim, Friday, April 30, 2021 as Arbor Day in the Village of Franklin, and further, I urge all citizens to celebrate Arbor Day to support efforts to protect our trees and woodlands, and to plant trees to gladden the heart and promote the well-being of this and future generations.

Motion by Seltzer, seconded by Hanke to approve the Proclamation for Arbor Day 2021 as presented.

Roll Call Vote

Erlich	AYE
Seltzer	AYE
Hansen	AYE
Saenz	AYE
Gordon	AYE
Hanke	AYE
Lamott	AYE

Motion Carried.

D. Consider Budget Workshop Meeting date of Monday, May 3, 2021, 7:00 PM

Motion by Seltzer, seconded by Saenz to approve the Budget Workshop Meeting date of Monday, May 3, 2021, 7:00 PM as presented.

Roll Call Vote

Seltzer	AYE
Hansen	AYE
Saenz	AYE
Gordon	AYE
Hanke	AYE
Erlich	AYE
Lamott	AYE

Motion Carried.

E. Consider the Scheduling of a Public Hearing for the Fiscal Year 2021-2022 Budget on May 10, 2021

Motion by Seltzer, seconded by Saenz to approve Scheduling of a Public Hearing for the Fiscal Year 2021-2022 Budget on May 10, 2021 as presented.

Roll Call Vote

Hansen	AYE
Saenz	AYE
Gordon	AYE
Hanke	AYE
Erlich	AYE
Seltzer	AYE
Lamott	AYE

Motion Carried.

~~F. Consider the Appointment of Economic Development Director~~

Removed by Fraser as interviews are still in progress and a final candidate has not yet been determined or recommendation.

G. Consider Civic Event Application for Birmingham Groves Senior Picnic

Motion by Seltzer, seconded by Saenz to approve the Civic Event Application for Birmingham Groves Senior Picnic as presented.

Reviewed submitted Civic Event Application.

Gordon expressed concern with COVID-19 protocols for 300 students at this event and the potential health risk and liability for the Village. The Council was comfortable with the event.

Roll Call Vote

Saenz	AYE
Gordon	NAY
Hanke	AYE
Erlich	AYE
Seltzer	AYE
Hansen	AYE
Lamott	AYE

6-1, Motion Carried.

H. Consider Civic Event Application for Franklin Community Association Farmer's Market

Reviewed submitted Civic Event Application.

Motion by Seltzer, seconded by Saenz to approve the Civic Event Application for Franklin Community Association Farmer's Market as presented.

Roll Call Vote

Gordon	AYE
Hanke	AYE
Erlich	AYE
Seltzer	AYE
Hansen	AYE
Saenz	AYE
Lamott	AYE

Motion Carried.

I. Consider Demolition Application of 26840 Willowgreen

Reviewed submitted Demolition Application.

Motion by Seltzer, seconded by Gordon to approve the Demolition Application of 26840 Willowgreen as presented.

Roll Call Vote

Hanke	AYE
Erlich	AYE
Seltzer	AYE
Hansen	AYE

Saenz AYE
Gordon AYE
Lamott AYE

Motion Carried.

J. Voter Education

Gordon raised the question of whether the Village had done enough to promote the vote to all residents in a nonpartisan effort? Fraser mentioned that post cards had been circulated from the Village to educate voters on the Special May Election.

Hanke asked Fraser if another post card could be sent out to residents. Fraser stated that Karen Couf-Cohen had distributed one postcard mailing from the Village already, he would investigate sending out another, more simplistic version very soon.

A. ADJOURNMENT

Motion by Seltzer, seconded by Erlich to adjourn the meeting.

Roll Call Vote

Erlich AYE
Seltzer AYE
Hansen AYE
Saenz AYE
Gordon AYE
Hanke AYE
Lamott AYE

Motion Carried.

There being no further business, the meeting was adjourned at 9:37 P.M.

Heather C. Mydloski
Village Clerk



32325 Franklin Road, Franklin, Michigan 48025

F: (248) 626-0538

(248) 626-9666

www.franklin.mi.us

**VILLAGE OF FRANKLIN
SPECIAL COUNCIL MEETING
MONDAY, MAY 3, 2021 7:00 P.M.
32325 Franklin Road, Franklin, Michigan 48025
BUDGET WORKSHOP**

**The Village Council did not assemble to meet at a physical place;
the meeting was held electronically via “Zoom.us®”, in accordance with the
Michigan Open Meetings Act, as amended by 2020 PA 228**

I. CALL TO ORDER

The Special Council Meeting was called to order by President, Bill Lamott at 7:04 PM via Zoom.

II. ROLL CALL

III.

Present: Mike Seltzer, Scottsdale, AZ; Brian Gordon, Franklin, MI;
Pam Hansen, Franklin, MI; Mark Hanke, Franklin, MI; Kathy Erlich, Franklin, MI;
and Bill Lamott, Franklin, MI.

Absent: Ed Saenz

Also Present: Roger Fraser, Village Administrator, Andrea Paulsen, Finance Clerk,
Tim Currier, Village Attorney, Lance Vainik, Village Treasurer and
Heather Mydloski, Village Clerk.

IV. ADOPTION OF AGENDA

Motion by Seltzer, seconded by Hanke to adopt the Agenda as presented.

Roll Call Vote

Seltzer	AYE
Hanke	AYE
Erlich	AYE
Hansen	AYE
Gordon	AYE
Lamott	AYE

Motion carried.

V. PUBLIC REQUESTS AND COMMENTS

Resolution to Adopt Rules for Electronic Meetings Rule 34, PUBLIC COMMENTS, During Village Council meetings conducted electronically, members of the public attending the meeting, once recognized by the chair, shall identify themselves for the record and indicate the municipality where they reside. Comments by the public will be limited to 2 minutes for each speaker unless the time is extended by the chair or by vote of the Council. Comments by the public during electronic meetings will be restricted to the public requests and comments portion of the meeting.

David Sahli, 26172 MEADOW

Inquired of a downed tree on a power line that had been there for a few weeks on Thirteen Mile.

Lamott asked Fraser to speak to the Code Enforcement Officer to check on it and report back to the Council.

VI. DISCUSSION ITEMS

A. PROPOSED BUDGET REVIEW

Page 1

101-General Fund

- **402-Real & Personal Property Taxes:** The Village missed a deadline to get the millage renewed and we are down \$120,000.
- **580-Cablecast Board Grant:** reduced from \$33,780.00 to \$10,000.00. Currier and Mydloski are on the Birmingham Area Cable Board and explained that the PEG revenues are continuing to decline, but they reminded the Council an awarded PEG grant was used to update the Village Hall video equipment for the last budget and that was the difference.
- **627- Administrative Charges-Act 51:** Lamott asked Fraser what caused the variance. Fraser asked Paulsen to explain. Paulsen stated that ACT 51 allowed the Village to move 10% as an administration cost to the General Fund. Being as the GF has a cash flow challenge next year, it was increased to absorb the full 10%.
- **501-Communitiy Devel Blk Grant:** The money has not been officially confirmed so it is not added. It is expected to be \$7,000, once confirmed it will be added.
- **Forecast for the General Fund Total Revenue:** is \$1,336,890.83. Fraser stated that we are down significatory from previous years on dividends and return on insurance premiums. Paulsen confirmed and said that we will know in June and made a conservative estimate, hoping for \$30,000.00.

Page 2

- **705-Group Insurance:** Lamott asked why the increase? Fraser stated that Mydloski is married to an FBFPD Police Officer and not an additional expense. He referenced the insurance premium spike expected. Paulsen further stated that the insurance rates were expected to rise by 10%, and the plan is also age related, so they are additional costs opposed to a traditional Group Plan. She also mentioned that the Economic Development Director and the full time Finance Clerk positions to be added would be additional insurance costs to the Village as well.
- **721-820- Historic Study Committee:** Hanke asked what the HSC was and why it needed money. Lamott explained that they support the Historic District Commission to investigate Historic properties in the Village, they have a paid consultant that works with the Historic Preservation Office in Lansing. Hanke stated he didn't think Historic houses should be added to the Village. Lamott advised Hanke to have a discussion with Gary Roberts, the HDC Chairman.
- **721-Boards and Commissions:** Hanke asked if the Diversity, Equity & Inclusion Committee (DE&I) could be added to the list so they could obtain training. David Sahli, the DE&I Chairman spoke to the Council about the needs of the committee, he estimated \$1000.00 as a baseline need to begin training. Lamott was open to supporting the DE&I

Committee and asked for an outline of how monies would be spent once allocated. It was determined to add the DE&I to the list and allot them \$3,000.00.

- **172-704-Administrative Salaries:** Lamott asked if we could consider contract employees instead of employees to reduce costs. Erlich asked why there was a need to change from a part time Finance Clerk to a full time Finance Clerk. Fraser defined that a full-time individual was needed for the Finance Clerk position in order to meet the demands of the office, as well as the finance responsibilities. Lamott stated that the Building department would slow down and the learning curve would level out as time went, so there would not be a need for additional employees. Gordon asked if the Personnel Committee could take this on and analyze the needs before a judgment was made on hiring. Hansen weighed in that she understood the former Administrator to indicate the same as Fraser, that the office was not properly staffed due to prior budget cuts. She further stated that there is a lot to be done to get the Village back on track from the lack of man power and that will cost money. Fraser made it clear that he was fine with working with the Personnel Committee but that he was hired to work 32 hours a week and consistently works considerably more hours and would not continue to do so. He was emphatic that he required assistance in order to execute his responsibilities and was not dogmatic on the 32 hours, but rather reducing the workload. Gordon suggested a pro forma organizational chart. Seltzer supported Fraser's request and didn't feel it needed to be revisited.
- **Economic Development Director:** Both finalists declined the offer, the Personnel Committee is back to the drawing Board.
- **MME Fellowship Apprentice:** Fraser announced that the Village won a grant we applied for and would be interviewing an intern candidate that would work in the office for twelve (12) months. He will be interviewed by Fraser and Doreen Martin in the next week.

Page 3

- **747-880-Main Street Expense:** Seltzer asked that the Main Street budget be adjusted to \$30,000.00 under the direction of the Economic Development Director once they are on Board.

Page 4

- **101-821-General Engineering Services:** Lamott asked why the increase from \$8,000.00 to \$35,000.00? Fraser explained that the management of storm drains, including culverts had added additional costs as they are required to be measured and monitored by the state for storm water management in order to keep the Village compliant. HRC is providing the support as they are qualified to do so and Fraser and Johnson Landscaping would require training to become certified to handle in their stead.
- **101-826 Legal & Related Items:** Lamott joked with Currier that his rates were going up. Fraser expressed his concern that the Village could be sued and wanted to ensure extra monies were allotted to accommodate potential lawsuits. Currier further mentioned there was no way to know how to budget for it, but a cushion was prudent.
- **Vainik, Village Treasurer:** After talking with the Village Auditor, he cautioned the Council to be mindful of the rise in future pension liabilities and to invest and work the budget with that in mind moving forward.

Page 5-Building Department

- **704-Administrative Salaries:** Fraser informed the Council that Megan Bohm was working at the Village to assist Martin with her workload. Paulsen clarified that Bohm's salary was included with 50% of Martins salary.

- **813-Building Admin:** Dinnan had an increase in salary to accommodate the additional need for him in the office on Friday.
- **825-A Code Enforcement Consultant:** A Code Enforcement Officer was added and that was an additional expense.
- **728-Computer Software & Supplies (BS&A):** Hansen asked for clarification from the administrative staff as to the impact of the BS&A software investment the Village had made and if that was working to enhance processes. Paulsen mentioned that previously the Village had purchased the Building Software and not the Credit Card posting capability. She stated that the program with initiated quickly and subsequently, due to haste and lack of staff, there were a lot of errors. She further stated that we were now moving to a more robust program with BS&A to enhance processes. Mydloski reiterated Paulsen's comments and explained that in her short time she had witnessed Martin continually working to correct mistakes, build programs - adjusting to Village needs as they arise, manually scan hard copies to provide an effective digital record. On top of her heavy work load, Martin has trained Mydloski on the basics, is training Bohm and continues working to refine and enhance the usage of the BS&A software for the Village.

Page 9-Pressure Sewer

- Lamott questioned how the sewer service charges determined and do we have any influence on that? Fraser mentioned that he had a webinar scheduled with the Water Resource Commission to discuss that very topic next week.

Page 10-Police

- **301-708-Police Retirement Contributions:** Lamott asked how much we were allocating to the fund according to our Treasurer's suggestion. Fraser stated that he had allotted \$50,000.00 over the calculated minimum. Vainik mentioned that \$50,000.00 is too low. He suggested that over the next 10 years, we needed to add \$200,000.00 a year to keep us on track with the anticipated annual increases.
- Hanke mentioned that Chief Dan Roberts did an excellent job on the Police Departments' budget.

Page 13-Fire

- Lamott asked what the Fire Budget was. Paulsen and Fraser defined the submitted budget to be \$426,000.00.
- Hansen asked if there was any movement on the Senior Center as it would put a strain on the fire department. Gordon stated that he drives down Telegraph Road all the time and has seen no movement. Fraser stated that he believes the project to be dead at this point.

Page 14-Garbage and Rubbish

- **528-704-Administrative Clerk:** Lamott asked Fraser to define what the \$6,000.00 was for and should we have more as there is a healthy fund balance. He asked if we could take money out of the General Fund and place it here, we needed to do so. Fraser said he had taken a small portion of an appropriation from this fund balance last year to minimize changes in rates, he could look into the possibility and make a recommendation to the Council. Gordon said he believed that the line item should stay the same as it is an indication of direct time worked. Gordon was not in full agreement of moving funds; he felt the allocation of administrative time should be reflective of time spent in that department. Fraser said he will look into it and see what is justified. Fraser mentioned that he had not fully understood Lamott's question.

Page 17-Road Millage Debt

- **Street Project** -The Street Project should be completed by June this year.
- Lamott told Fraser that according to his calculations the Village would spend about \$200,000.00 more for the Street Project that is in the bond revenue and it is not reflected anywhere, he wanted to know if that had been considered? Fraser told Lamott that he and Paulsen had gone over the accounts associated with this and there was a portion of ACT 51 funds that was planned for use but had not yet been allocated to the Street Project, as the bills that came in were not charged against the ACT 51 accounts as planned. The payment schedule was reconstructed and has a balance of \$951,000.00 that was moved to Major and Local Roads. Fraser believed there was now an adequate fund balance.
- Hanke mentioned we are in good shape.
- Erlich asked for a simpler explanation. Fraser explained that the Village would come in within the funds available and he cannot predict if there will be funds left.

Page 18-19-Major Streets

- **000-546-ACT 51-** For Lamott, Fraser clarified that the amount listed was the forecasted amount by the State of Michigan. Paulsen mentioned that the ACT 51 consistently runs two (2) months behind. She also said the Marijuana sales were being moved into the road funds and there have been increases in the State Revenue.

VII. ADJOURNMENT

Motion by Seltzer, seconded by Hanke to adjourn the meeting.

Motion was approved unanimously.

There being no further business, the meeting adjourned at 8:36 PM.

Heather Mydloski
Village Clerk

VILLAGE OF FRANKLIN
OAKLAND COUNTY
MICHIGAN
FRANKLIN - BINGHAM FARMS POLICE DEPARTMENT

32311 FRANKLIN RD
FRANKLIN, MICHIGAN

Telephone
(248) 626-9672

DANIEL D. ROBERTS
Chief of Police

Fax
(248) 538-5450

MONTHLY REPORT
APRIL 2021

CALLS FOR SERVICE

	<u>NUMBER</u>	<u>PERCENT</u>	<u>YEAR - TO - DATE</u>	<u>YEAR-TO DATE LAST YEAR</u>
BINGHAM FARMS w/S.A.D.	125	23%	421	348
FRANKLIN	115	21%	452	452
OTHER	11	2%	49	23
TRAFFIC STOPS ONLY	294	54%	927	763
TOTAL:	545	100%	1849	1586
S.A.D. Only: S.A.D.=Special Assessment District	50		148	124

WRITTEN COMPLAINTS

	<u>NUMBER</u>	<u>PERCENT</u>	<u>YEAR - TO - DATE</u>	<u>YEAR-TO DATE LAST YEAR</u>
BINGHAM FARMS	29	45%	86	82
FRANKLIN	25	38%	76	74
S.A.D./OTHER	11	17%	34	16
TOTAL:	65	100%	196	172

**BREAKING AND ENTERING/HOME INVASION
RESIDENTIAL**

<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
0	0
<u>THIS MONTH LAST YEAR</u>	<u>YEAR - TO - DATE LAST YEAR</u>
0	0

	<u>DATE</u>	<u>INCIDENT</u>	<u>ADDRESS</u>
BINGHAM FARMS	n/a	n/a	n/a
FRANKLIN	n/a	n/a	n/a

COMMERCIAL

<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
1	1
<u>THIS MONTH LAST YEAR</u>	<u>YEAR - TO - DATE LAST YEAR</u>
0	0

	<u>DATE</u>	<u>INCIDENT</u>	<u>ADDRESS</u>
BINGHAM FARMS	4/13/2021	21-1518	30130 Telegraph Rd
FRANKLIN	n/a	n/a	n/a
S.A.D.	n/a	n/a	n/a

ARRESTS

	NUMBER	YEAR - TO - DATE	YEAR - TO - DATE 2020
FELONIES	1	3	2
MISDEMEANORS	26	61	

MISDEMEANOR INCIDENTS

	DATE	INCIDENT	COMMENTS
(A)=Arrest	4/1/2021	21-1322(F)	DWLS OPS License Suspended/Revoked (A)
(B)=Bingham Farms	4/2/2021	21-1349(B)	Operating Under the Influence of Alcohol/Liquor (A)
(F)=Franklin	4/5/2021	21-1388(F)	Damage to Property - Private Property- MDOP
(S)=S.A.D.	4/6/2021	21-1405(B)	DWLS OPS License Suspended/Revoked (A)
(O)=Other	4/6/2021	21-1407(B)	DWLS OPS License Suspended/Revoked (A)
	4/6/2021	21-1415(B)	Drove w/Expired Ops (A)
	4/7/2021	21-1425(B)	Vehicle Registration - Improper/Expired (A)
	4/8/2021	21-1441(F)	DWLS OPS License Suspended/Revoked (A)
	4/9/2021	21-1463(B)	DWLS OPS License Suspended/Revoked (A)
	4/9/2021	21-1467(B)	DWLS OPS License Suspended/Revoked (A)
	4/9/2021	21-1474(F)	License/Title/Registration (A)
	4/12/2021	21-1503(B)	DWLS OPS License Suspended/Revoked (A)
	4/12/2021	21-1506(F)	OID Operating Under the Influence of Drugs (A)
	4/12/2021	21-1515(B)	License/Title/Registration (A)
	4/13/2021	21-1533(F)	DWLS OPS License Suspended/Revoked (A)
	4/15/2021	21-1572(F)	DWLS OPS License Suspended/Revoked (A)
	4/16/2021	21-1578(B)	Operating Under the Influence of Alcohol/Liquor (A)
	4/16/2021	21-1595(B)	DWLS OPS License Suspended/Revoked (A)
	4/17/2021	21-1607(B)	License/Title/Registration (A)
	4/21/2021	21-1650(B)	OPS - Never Acquired - NOLEA (A)
	4/23/2021	21-1700(B)	DWLS OPS License Suspended/Revoked (A)
	4/23/2021	21-1712(F)	Disorderly Conduct (A)
	4/24/2021	21-1731(B)	DWLS OPS License Suspended/Revoked (A)
	4/29/2021	21-1818(B)	DWLS OPS License Suspended/Revoked (A)
	4/29/2021	21-1819(B)	DWLS OPS License Suspended/Revoked (A)
	4/29/2021	21-1831(F)	DWLS OPS License Suspended/Revoked (A)
	4/30/2021	21-1843(F)	DWLS OPS License Suspended/Revoked (A)

FELONY INCIDENTS

	DATE	INCIDENT	COMMENTS
(A)=Arrest	4/13/2021	21-1518(S)	Burglary-Safe/Vault
(B)=Bingham Farms	4/13/2021	21-1538(S)	Fraud (Other)
(F)=Franklin	4/16/2021	21-1593(B)	Fleeing or Eluding Police
(S)=S.A.D.	4/23/2021	21-1700(B)	Felony Arrest Warrant (Other Jurisdiction) (A)
(O)=Other			

TRAFFIC CITATIONS:

	NUMBER	PERCENT	YEAR - TO - DATE	LAST YEAR-TO-DATE
BINGHAM FARMS/S.A.D.	145	64%	348	420
FRANKLIN	80	36%	239	161
OTHER	0	0%	0	0
TOTAL:	225	100%	587	581

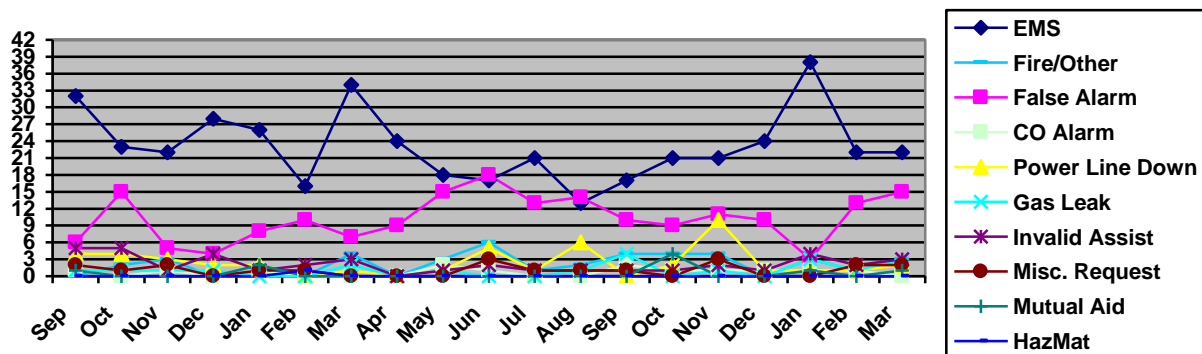
OTHER MATTERS

DATE	INCIDENT	COMMENTS
n/a	n/a	n/a

 5/5/2021
Daniel D. Roberts, Chief of Police

To: The Board of Fire Commissioners
 From: Chief of Department Tony Averbuch
 Subject: Report for the 19 April Meeting

Past 18 Months Response Trends:



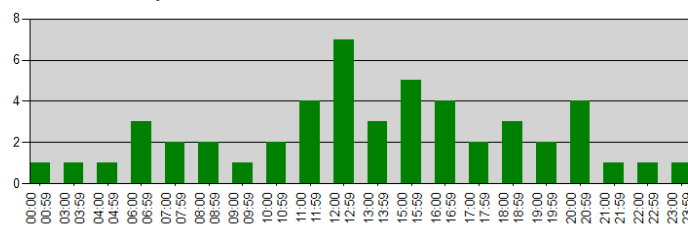
February Response Information (857):

INCIDENT TYPE	# INCIDENTS
Station: ST1 - STATION 1	
251 - Excessive heat, scorch burns with no ignition	3
321 - EMS call, excluding vehicle accident with injury	22
324 - Motor vehicle accident with no injuries.	2
412 - Gas leak (natural gas or LPG)	3
444 - Power line down	2
554 - Assist invalid	3
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	5
735 - Alarm system sounded due to malfunction	7
743 - Smoke detector activation, no fire - unintentional	1
# Incidents for ST1 - Station 1:	50

Average response time for the month (72)

RESPONSE MODE	NUMBER of APPARATUS	AVERAGE RESPONSE TIME in MM:SS (Dispatch to Arrived)
Lights and Sirens	42	5:51
No Lights or Sirens	47	5:13
Total:	89	5:31

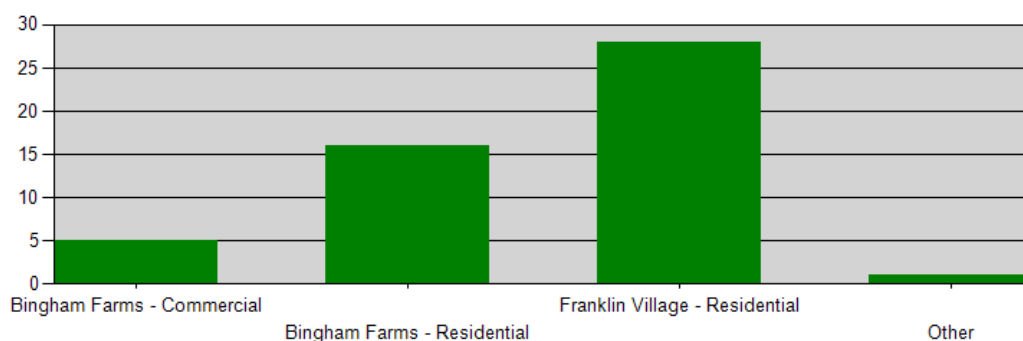
Incidents Calls by Hour (1010):



Top Ten Responders (YTD)(1512):

- | | |
|---------------|---------------------|
| 1. LT Croyle | 6. FF Longworth |
| 2. CAPT Kelly | 7. FF Stefancin |
| 3-4. FF Kelly | 8. FM Fine |
| 3-4. FF Kolar | 9-10. LT Buck |
| 5. LT Johnson | 9-10. FF Batkiewicz |

Village Zone Responses for the Previous Month (1285)



False alarms that have occurred during the month (1692):

Incident Date	Incident #	Address	Custom Questions
600 - Good intent call, other (Not Billable/Medical Alarms)			
03/11/2021	2021-21109	Tudor LN Franklin, MI 48025	Was this alarm caused by contractors?: N/A
03/26/2021	2021-21143	23045 Bristol CT Bingham Farms, MI 48025	Was this alarm caused by contractors?: N/A
611 - Dispatched & cancelled en route (Not Billable)			
03/10/2021	2021-21106	30700 Telegraph RD Bingham Farms, MI 480254802	Was this alarm caused by contractors?: Yes
03/15/2021	2021-21113	25800 Meadwodale Franklin, MI 48025	Was this alarm caused by contractors?: N/A
03/20/2021	2021-21129	22700 Civic Center DR Southfield, MI 48034	Was this alarm caused by contractors?: Unknown
03/21/2021	2021-21132	23660 Overlook CIR Bingham Farms, MI 480254802	Was this alarm caused by contractors?: Unknown
03/26/2021	2021-21142	26851 Captains LN Franklin, MI 48025	Was this alarm caused by contractors?: Unknown
735 - Alarm system sounded due to malfunction (Billable)			
03/01/2021	2021-21098	25401 River DR Franklin, MI 48025	Was this alarm caused by contractors?: No
03/11/2021	2021-21110	23453 W Thirteen Mile RD Bingham Farms, MI 480254802	Was this alarm caused by contractors?: No
03/19/2021	2021-21125	23700 Ravineview CT Bingham Farms, MI 48025	Was this alarm caused by contractors?: N/A
03/24/2021	2021-21135	31245 Bingham Bingham Farms, MI 480254802	Was this alarm caused by contractors?: Unknown
03/26/2021	2021-21141	27272 14 Mile RD Franklin, MI 48025	Was this alarm caused by contractors?: Unknown
03/26/2021	2021-21144	23900 Greenglen CT Bingham Farms, MI 480254802	Was this alarm caused by contractors?: No
03/29/2021	2021-21146	26480 Scenic DR Franklin, MI 48025	Was this alarm caused by contractors?: No

05/06/2021

CHECK REGISTER FOR VILLAGE OF FRANKLIN
CHECK DATE FROM 04/14/2021 - 05/11/2021

Check Date	Check	Vendor	Vendor Name	Amount	
Bank GEN GEN FUND CHECKING					
04/14/2021	32492	00019	AT & T	50.73	police telephone
04/14/2021	32493	00029	BP PRODUCTS NORTH AMERICA	683.98	police- gasoline
04/14/2021	32494	00039	CENTURYLINK	5.52	long distance
04/14/2021	32495	00046	COMCAST	124.19	police - internet
04/14/2021	32496	00162	OBSERVER & ECCENTRIC, INC.	141.18	public information
04/14/2021	32497	00297	SOCRRA	30.00	hazardouse waste
04/14/2021	32498	00196	VIGILANTE SECURITY, INC.	75.03	police- service call
04/14/2021	32499	00125	WEX BANK	53.11	police- gasoline
04/17/2021	32500	00028	BLUE CROSS BLUE SHIELD OF MICHIGAN	16,679.15	health insurance
04/17/2021	32501	00030	BP PRODUCTS NORTH AMERICA	361.32	police gasoline
04/20/2021	267(E)	00223	US BANK TRUST N.A.	564,375.00	bond payment
04/20/2021	268(E)	00223	US BANK TRUST N.A.	72,525.00	bond payment
04/27/2021	32502	00047	COMCAST	250.12	kreger house internet
04/27/2021	32503	00089	GUARDIAN INSURANCE	1,231.69	employee benefits
04/27/2021	32504	00183	SNETHKAMP CHRYSLER-JEEP INC.	619.00	police- vehicle lease
04/27/2021	32505	00195	VERIZON WIRELESS	109.15	police- cell phone
04/27/2021	32506	00065	WEX BANK	1,044.26	police gasoline
04/29/2021	32507	00244	THOMSON REUTERS - WEST	546.38	police- legal library
04/30/2021	269(E)	00004	ADP	320.21	payroll processing
05/04/2021	270(E)	00099	ING/VOYA	200.00	employee benefits
05/06/2021	32566	00439	FRANKLIN GRILL	4,802.70	reissued check
05/11/2021	32509	00002	A.K. PAULSEN BOOKKEEPING SVC, INC.	3,950.00	accounting services
05/11/2021	32510	00239	ABSOPURE WATER	46.00	police- water cooler
05/11/2021	32511	00444	ACTION FENCE OF MICHIGAN INC	4,546.00	building- code enforcement
05/11/2021	32512	MISC BLDG	ALLEN H GLASSER CERTIFIED PUBLIC AC	5,000.00	building bond refund
05/11/2021	32513	MISC BLDG	ARIK GREEN DESIGN LLC	200.00	building bond refund
05/11/2021	32514	00017	ARROW OFFICE SUPPLY CO.	152.25	office supplies
05/11/2021	32515	00019	AT & T	510.75	telephone
05/11/2021	32516	00020	AVIS FORD	350.32	police- vehicle repair
05/11/2021	32517	00265	BASIC	59.50	employee benefits
05/11/2021	32518	00036	CABLECASTING BOARD	2,200.10	cableboard
05/11/2021	32519	00258	CANFIELD EQUIPMENT SERVICE, INC	13,147.68	new vehicle equipment
05/11/2021	32520	00421	CHARTER TWP OF BLOOMFIELD	4,316.66	police dispatch
05/11/2021	32521	00042	CINTAS CORPORATION	60.33	police mat rental
05/11/2021	32522	00048	COMCAST CABLE	198.57	village- internet
05/11/2021	32523	00049	COMMAND OFFICERS ASSN OF MICHIGAN	195.60	police union dues
05/11/2021	32524	00051	CONSUMERS ENERGY	388.12	heat

05/11/2021	32525	MISC BLDG	CORNERSTONE BUILDING GROUP	2,000.00	building bond refund
05/11/2021	32526	00438	DOREEN MARTIN	79.28	reimbursement- office
05/11/2021	32527	00062	DTE ENERGY	699.49	electric
05/11/2021	32528	MISC BLDG	EGRESS SOLUTIONS INC	200.00	building bond refund
05/11/2021	32529	00082	GFL	14,920.01	rubbish service
05/11/2021	32530	MISC BLDG	Gittleman Construction Inc	200.00	building bond refund
05/11/2021	32531	00009	GLASS LAW GROUP PA	297.50	police- legal services
05/11/2021	32532	00346	GRAINGER	20.52	police- supplies
05/11/2021	32533	00087	GREAT LAKES INTERNET AND CONSULTING	2,623.00	building dept computer upgrades
05/11/2021	32534	00095	HEATHER MYDLOSKI LLC	500.00	police- facebook monitoring
05/11/2021	32535	00221	ICMA	1,479.06	employee benefits
05/11/2021	32536	MISC BLDG	J HAMMOND LLC	200.00	building bond refund
05/11/2021	32537	MISC BLDG	JAMES A DZENDZEL	200.00	building bond refund
05/11/2021	32538	00106	JERRY L HOBSON	768.75	building inspector
05/11/2021	32539	00108	JOHNSON LANDSCAPING, INC	4,969.00	dwp, lawn service
05/11/2021	32540	00110	K & M LEASING	250.00	copier leases
05/11/2021	32541	00422	KAREN COUF COHEN PUBLIC RELATIONS	4,230.00	pr services
05/11/2021	32542	MISC BLDG	KYLE BUILDERS INC	200.00	building bond refund
05/11/2021	32543	MISC BLDG	LABRA DESIGN BUILD	200.00	building bond refund
05/11/2021	32544	00115	LEADER BUSINESS	500.77	copies
05/11/2021	32545	00122	MAJIK GRAPHICS, INC	132.00	police- vehicle
05/11/2021	32546	00126	MARGARET A.S. BEKE	371.25	minute taker
05/11/2021	32547	00129	MCKENNA ASSOCIATES	2,040.00	planner
05/11/2021	32548	00119	MICHIGAN EDUCATION SAVINGS PROGRAM	976.16	employee benefits
05/11/2021	271(E)	00234	MERS	29,747.18	employee benefits
05/11/2021	32549	00136	MICHIGAN MUNICIPAL LEAGUE	132.60	employment ad
05/11/2021	32550	00150	NYE UNIFORM	212.48	police uniforms
05/11/2021	32551	00165	OFFICE DEPOT	277.89	police office supplies
05/11/2021	32552	00166	ORKIN PEST CONTROL	168.00	pest control
05/11/2021	32553	00169	POLICE OFFICERS ASSOCIATION	451.40	police union dues
05/11/2021	32554	00173	REYNOLDS WATER CONDITIONING CO	200.00	water softner salt
05/11/2021	32555	00177	RON SHELTON	559.99	building inspector
05/11/2021	32556	00443	SHRED IT/CO STERICYCLE INC	855.87	shredding
05/11/2021	32557	00297	SOCRRA	360.00	hazardouse waste
05/11/2021	32558	00190	SUNSET MAINTENANCE LLC	1,599.00	cleaning
05/11/2021	32559	00191	THE HARTFORD	1,152.26	employee benefits
05/11/2021	32560	MISC BLDG	THOMAS SEBOLD & ASSOCIATES INC	200.00	building bond refund
05/11/2021	32561	MISC BLDG	VISION RESTORATION & BUILDING CO IN	1,500.00	building bond refund
05/11/2021	32562	00241	WALNUT LAKE ACE HARDWARE	35.37	police supplies
05/11/2021	32563	00198	WILLIAM DINNAN	4,700.00	building inspector
05/11/2021	32564	00442	BEIER HOWLETT PC	4,644.50	attorney
05/11/2021	32565	00351	HURON VALLEY GUNS	73.98	police uniforms

GEN TOTALS:

\$ 784,476.91

05/06/2021 06:39 PM
User: ANDREA
DB: Franklin Villag

CHECK DISBURSEMENT REPORT FOR VILLAGE OF FRANKLIN
CHECK DATE FROM 04/14/2021 - 05/11/2021
Banks: GEN

Page 1/1

Total for fund 101 GENERAL	38,734.42
Total for fund 202 MAJOR STREETS	1,332.00
Total for fund 203 LOCAL STREETS	1,332.00
Total for fund 207 POLICE	68,306.77
Total for fund 226 GARBAGE & RUBBISH	15,310.01
Total for fund 249 BUILDING DEPARTMENT	22,561.71
Total for fund 302 ROAD MILLAGE DEBT	636,900.00
TOTAL - ALL FUNDS	784,476.91



32325 Franklin Road, Franklin, Michigan
48025

FAX: (248) 626-0538 (248) 626-9666

www.franklin.mi.us

Memorandum

To: Bill Lamott, Village President and Village Council
From: Heather Mydloski, Village Clerk
Date: May 6, 2021
Re: Clerk Report

President Lamott and Council Trustees:

1. On May 4th, 2021 the Village of Franklin had a Special Election.
The (unofficial) results are as follows:

YES: **628** (56.22%)

NO: **489** (43.78%)

VOTE CAST: **1,117**

The Village Administrative Team would like to thank Clerk Sharon Tischler and her team for the excellent job they did with the election. Thank you also to the many volunteers that worked the election. It was nice to see our former Clerk, Eileen Pulker working at the precinct too!

2. The Village has updated our software, so we can now post the meeting packets on the Franklin website for each Board/Commission. Our Administrative Team continues working to improve our internal processes.
3. We received a "Thank you" card along with a generous donation of \$150.00 from a family expressing their gratitude for the Village keeping public restrooms open and clean during the pandemic.



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Memorandum

To: Bill Lamott, Village President and Village Council
From: Roger Fraser, Village Administrator
Date: May 6, 2021
Re: Village of Franklin Water Survey Update

To President Lamott and the Franklin Village Council:

In this week's packet please find the water survey raw data report provided by POLCO/National Research Center. This cover letter provides context on the attached packet and what to expect at Monday's Council meeting.

BACKGROUND

As the Council is more acutely aware than I, the Village's water has been a source of significant consideration for years. After petroleum and dry-cleaning contaminants were found in the soil, water and air in the Village Center, discussion about water quality and water alternatives gained new urgency. Ultimately, the Village Council took the bold step to define and clarify the role it plays regarding water.

At the August 10, 2020 Council meeting, a "Resolution on Water" was adopted. It states that "the Village Council adopts as their long-term responsibility to assure each resident, business and public facility located in the Village has access to adequate supplies of high-quality water at reasonable costs." It further states that "to transition from an existing circumstance where the performance and quality of existing private wells throughout the Village is essentially unknown to a situation where the private well inventory within the Village is fully understood **will require significant research.**" Which brings us to the water survey.

THE SURVEY

To begin the research process, I brain-stormed with Jamie Burton of HRC about what that research process might look like. Early on, we determined that professional help would be needed to develop an effective survey instrument that would get the participation we needed. As a career city manager, I am a member of ICMA, the International City/County Management Association, which makes various resources available to me. One of those is the NRC (National Research Center)/ POLCO, a nationally known producer of surveys for the public sector. With Erin Caldwell from POLCO, Jamie Burton, Karen Couf-Cohen and I became the water survey team. We engaged POLCO to take the lead in the initial design of the survey. Question content, including technical guidance came from Jamie Burton of HRC and his team

of engineers. Karen Couf-Cohen helped guide us from a messaging and implementation standpoint, while I provided project direction and a semblance of control.

Survey subject areas included water quality, aesthetics, usage, maintenance/testing, perceived safety, and general satisfaction of property owners' well water. Once the survey was drafted, the Village convened a random group of Villagers along with the Village Council to beta test the survey instrument for ease of use, flow of questions and content.

Following revisions, the survey was mailed on February 5, 2021 to 1230 addresses from property owner lists obtained from the Assessor's Office. Recipients were offered the option of completing the paper survey or signing into an online survey via a personal PIN. Locations from which specific responses were generated remain confidential. A total of 586 completed surveys were received: 334 paper and 252 online. A special effort to market and promote the survey contributed to an unusually high Villager response rate of 48%. Typical response rates for this type of survey range from 20% to 30%. Estimated margin of error for the survey results based on 586 surveys is 4%.

DATA PROCESS

All surveys received were entered into an electronic dataset. They were subject to a standard data entry protocol of key and verify; entered twice into an electronic dataset and then compared. Online surveys had built in data checks (out of range responses could not be chosen). HRC provided technical support throughout the process.

The attached POLCO report provides raw data only. There is not yet detailed analysis nor conclusions. What **is** included is a summary of survey statistics, response rate, the (percentage) frequency of responses to each of the closed-ended questions as well as all the verbatim write-in comments, or responses to the open-ended questions received.

RAW DATA IMPRESSIONS

While there are several general impressions that can be made based on the raw survey data, a more detailed analysis and filtering of the responses will need to be conducted by HRC to draw specific conclusions and/or to determine if there is geographic clustering or correlations found with specific survey responses.

HRC offers the following initial impressions gleaned from the POLCO raw data report:

- *POLCO has approximated that slightly more than half of the respondents appear to be satisfied with their existing well water system.*
- *The focus of this survey from the beginning has always been to offer support to the Village's property owners regarding their individual wells based on the results of the survey questions and specific write-in comments.*
- *The significance of this survey may simply be determining how to address the concerns and issues that a portion of property owners may have who are not necessarily satisfied with their well water system.*
- *Education and training on types of treatment and well system upgrades may be key factors in addressing several of the concerns and issues that property owners currently have.*

WHATS NEXT

- Please review the attached raw data report from POLCO.
- At the May 10th Council meeting, expect a presentation by HRC/ Jamie Burton that provides the attached raw data **with key points and summaries, but with no conclusions or analysis**. The purpose of the presentation is to provide Council and the residents with a status update of the water survey, present raw data, and outline next steps.
- After the May 10th meeting, HRC will commence a data interpretation and GIS mapping of the survey respondents' issues and concerns (created by individual responses and comments).
- HRC will solicit feedback and additional questions from the Village Council and Administration with the goal of providing a draft summary by May 31 for review.
- Final HRC report will be submitted for Council packet on June 7, with a final report occurring at the June 14, Council meeting.

I look forward to continuing the discussion.

See you on Monday night.

Regards,

Roger Fraser.

The Village of Franklin Water Survey

Tables of Results

April 2021



Survey Background

As part of a research blueprint created by Village of Franklin Administrator Roger Fraser the Village engaged National Research Center survey scientists at Polco to design a survey, working in concert with the Village engineering firm, Hubbell Roth and Clark, who provided technical support in the survey design and process and interpretation of the results.

The Village-wide confidential water survey was mailed to every Village resident, business, and public facility to be completed on paper or accessed online with a private login and PIN

Developing the Questionnaire

The survey was developed in an iterative process between staff from the City, HRC and Polco. A final four-page questionnaire was created to address water safety, quality, aesthetics (taste, odor, and clarity), usage, maintenance/testing, and general satisfaction.

Administering the Survey

A total of 1,230 addresses in the water service area were sent a survey, gleaned from property owner lists from the Assessor's Office. The survey was mailed on February 5, 2021. The survey packet included a cover letter, questionnaire and business reply envelope for returning the survey. The cover letter also included a link to a URL where recipients could choose to complete the survey online if they preferred that to doing a hard copy survey. A PIN was assigned to each survey recipient, and printed on the cover letter, respondents were instructed to use this PIN to complete the online survey. This was to ensure that only one survey was received per household.

A total of 586 completed surveys were obtained; 334 surveys completed on paper and 252 completed online. The overall response rate was 48%. Typical response rates for this type of survey range from 20% to 30%.

The 95% confidence interval (or "margin of error") quantifies the "sampling error" or precision of the estimates made from the survey results. A 95% confidence interval can be calculated for any sample size, and indicates that in 95 of 100 surveys conducted like this one, for a particular item, a result would be found that is within a certain number of percentage points of the result that would be found if everyone in the population of interest was surveyed. The practical difficulties of conducting any resident survey may introduce other sources of error in addition to sampling error. Some selected respondents will decline participation in the survey (referred to as non-response error) and some eligible respondents may be unintentionally excluded from the listed sources for the sample (referred to as coverage error).

The margin of error for this survey, with 586 respondents, is $\pm 4\%$.

Survey Processing (Data Entry)

Mailed surveys were returned to NRC directly via postage-paid business reply envelopes. All surveys were entered into an electronic dataset. This dataset was subject to a data entry protocol of "key and verify," in which survey data were entered twice into an electronic dataset and then compared. Any discrepancies were evaluated against the original survey form and corrected. Range checks as well as other forms of quality control were also performed.

The online survey forms have built in data checks (i.e., out of range responses cannot be chosen). The data from both modes were merged for analysis.

Statistical Analysis

PINs were checked and of 588 responses, two PINs had two responses each, the first response was kept and the second removed from the dataset.

The electronic dataset was analyzed using the Statistical Package for the Social Sciences (SPSS). A complete set of frequencies for each survey question is presented in the following Section (*Frequency of Responses to Closed Ended Questions*) and that is followed by all of the verbatim responses to the open-ended questions (section titled: *Verbatim Responses to Open Ended Questions*). Verbatim responses are not cleaned, but are presented as written by the respondent.

Frequency of Responses to Closed Ended Questions

Table 1: Question 1

How would you rate the quality of each of the following aspects of your water?	Excellent	Good	Fair	Poor	Don't know	Total
Taste of the water	29%	28%	21%	18%	4%	N=582
Color/appearance of the water	35%	38%	16%	11%	0%	N=582
Odor	31%	30%	19%	18%	1%	N=573
Lack of contaminants	27%	26%	13%	12%	22%	N=578
Mineral content (i.e., "hard" water)	19%	22%	23%	29%	7%	N=570
Water pressure	32%	32%	23%	13%	0%	N=581
Water volume (quantity of water that comes out of faucet)	34%	37%	19%	10%	0%	N=578
Reliability of system	38%	41%	14%	5%	1%	N=580
Overall quality of your water	27%	36%	22%	15%	0%	N=581

Table 2: Question 2

Do you use the tap water from your well and/or another source (e.g., bottled water, trucked water, etc.) for each of the following?	Always use tap water	Use tap water and another source	Always use another source	Total
Drinking water	37%	28%	36%	N=581
Brushing teeth	88%	8%	4%	N=582
Pet drinking water	70%	14%	16%	N=482
Cooking	66%	21%	13%	N=580
Dishwashing	95%	3%	2%	N=581
Cleaning	93%	5%	2%	N=581
Laundry	95%	3%	2%	N=579
Bathing/Showering	96%	3%	2%	N=577
Swimming pool, hot tub and/or Jacuzzi	85%	9%	6%	N=303
Irrigation	94%	2%	3%	N=528
Something else	73%	13%	13%	N=82

Table 3: Question 3

How much of a problem, if at all, are each of the following with your water?	Not at all a problem	Minor problem	Moderate problem	Major problem	Don't know	Total
Corrosion/scaling on faucets, fixtures, water-based appliances water-based appliances	22%	31%	25%	21%	1%	N=579
Dry skin/hair from using water	43%	22%	18%	14%	4%	N=576
Spots/stains/residue left on laundry	47%	22%	17%	13%	1%	N=573
Spots/stains/residue left on kitchenware (plates, silverware, etc.)	40%	26%	18%	15%	1%	N=577
Spots/stains/residue left on sinks/tubs	29%	28%	21%	21%	0%	N=573
Spots/stains/residue left on exterior walls	34%	19%	19%	24%	3%	N=568
Low water pressure	50%	22%	17%	11%	0%	N=577
Suspected or known contaminants in the water	45%	13%	7%	10%	25%	N=578
Unpleasant taste of water	47%	22%	14%	15%	2%	N=577
Unpleasant odor of water	49%	21%	15%	14%	1%	N=581
Unpleasant appearance of water	63%	20%	9%	8%	1%	N=579
Non-hazardous contaminants in your water	45%	10%	7%	6%	31%	N=579
Hazardous contaminants in your water	50%	6%	3%	4%	36%	N=576

Table 4: Question 4

How often, if ever, do you experience each of the following taste issues with your water?	Never	Rarely	Sometimes	Frequently	Always	Don't know	Total
Metallic (iron, copper, etc.) taste	44%	17%	14%	8%	10%	7%	N=581
Alkali (hard water, bitter) taste	51%	16%	9%	6%	8%	9%	N=578
Salty-Briny taste	56%	13%	10%	5%	8%	7%	N=578
Oily/Fishy/Perfume-like taste	70%	11%	4%	3%	4%	9%	N=576
Other	56%	5%	1%	4%	5%	29%	N=200

Table 5: Question 5

How often, if ever, do you experience each of the following odor (smell) issues with your water?	Never	Rarely	Sometimes	Frequently	Always	Don't know	Total
Rotten egg or musty smell	48%	15%	18%	10%	8%	1%	N=580
Oily smell	80%	9%	4%	2%	2%	4%	N=580
Gasoline smell	86%	8%	1%	1%	1%	4%	N=579
Other chemical smell	80%	8%	3%	1%	3%	5%	N=579
Other	68%	5%	5%	1%	3%	19%	N=197

Table 6: Question 6

How often, if ever, do you experience each of the following appearance issues with your water?	Never	Rarely	Sometimes	Frequently	Always	Don't know	Total
Looks cloudy or milky	63%	17%	11%	4%	4%	1%	N=580
Looks foamy	75%	12%	8%	1%	2%	1%	N=577
Blackish tint	82%	11%	3%	2%	2%	1%	N=578
Yellowish tint	74%	11%	7%	3%	3%	2%	N=579
Reddish or rusty tint	57%	17%	13%	7%	5%	1%	N=579
Other	74%	1%	0%	1%	1%	24%	N=148

Table 7: Question 7

How much do you agree or disagree with each of the following statements? I feel our household/business water:	Strongly agree	Somewhat agree	Somewhat disagree	Strongly disagree	Don't know	Total
Is safe	52%	26%	8%	9%	5%	N=582
Is adequate for our use	53%	22%	12%	12%	1%	N=578
Is preferred over other water sources	40%	16%	15%	26%	3%	N=579
Has adequate pressure	51%	23%	13%	13%	0%	N=581
Has adequate volume	55%	21%	11%	11%	2%	N=583
Is reliable	57%	24%	10%	8%	1%	N=575

Table 8: Question 8

Does your water system have in-place any of the following treatment applications?	Yes	No	Don't know	Total
Water softeners	98%	2%	1%	N=583
Reverse osmosis units	59%	37%	4%	N=557
Activated carbon or charcoal filters	46%	42%	12%	N=555
Distillation	7%	78%	15%	N=537
Chlorination	7%	79%	15%	N=533
Ultraviolet (UV)	5%	82%	13%	N=534
Well disinfection	8%	71%	20%	N=529

Table 9: Questions 9 & 10

	No	Yes	Don't know	Total
Do you have more than one well?	93%	5%	2%	N=580
If you have more than one well, is one for irrigation only?	77%	6%	17%	N=167

Table 10: Questions 11,12 & 13

	No	Yes	Total
Do you know how old your well is?	41%	59%	N=482
Do you know how deep your well is?	61%	39%	N=535
Do you know the capacity (well pump flow rate) of your well?	82%	18%	N=559

Table 11: Question 11a

	Less than 5 years old	5 to 10 years old	11 to 20 years old	more than 20 years old	Total
How old is your well?	11%	13%	23%	53%	N=283

Table 12: Question 12a

	Less than 100 feet	100 to 200 feet	More than 200 feet	Total
How deep is your well?	30%	54%	16%	N=202

Table 13: Question 13a

	Less than 5 gallons per minute	5 to 9 gallons per minute	10 to 14 gallons per minute	More than 15 gallons per minute	Total
What is the capacity of your well?	15%	23%	27%	35%	N=100

Table 14: Questions 14,15, 16 & 17

	No	Yes	Don't know	Total
Do you have enough water to meet your needs?	9%	91%	0%	N=582
Do you perform or have performed an annual inspection on your well?	77%	19%	4%	N=580
Do you test or have your well tested annually?	77%	19%	4%	N=579
Do you have a service company assist with your well?	53%	47%	0%	N=569

Table 15: Question 18

Has your water system been tested in any of the following ways in the last 5 years?:	No	Yes	Don't know	Total
In-home water (sampling) analysis kits	48%	48%	3%	N=574
Water sampling sent to lab	56%	37%	8%	N=560
Contractor-hired water sampling/testing	56%	39%	5%	N=553
Radiological/Constituent water tests (for radon, arsenic, uranium, etc.)	67%	18%	15%	N=555
Groundwater testing	72%	14%	14%	N=554
Other	67%	4%	29%	N=147

Table 16: Question 19

Have any of the following types of measurements of water quality been performed on your water system in the last 5 years?	No	Yes, no problems found	Yes, and problems found	Don't know	Total
Temperature	63%	10%	1%	27%	N=564
pH	43%	29%	3%	24%	N=564
Dissolved oxygen	52%	12%	1%	35%	N=557
Nitrates	48%	18%	2%	32%	N=563
Conductivity	52%	10%	1%	38%	N=557
Turbidity	50%	13%	2%	36%	N=563
Metal content	43%	21%	6%	29%	N=563
Salinity	48%	18%	3%	31%	N=554
Other	45%	10%	2%	43%	N=217

Table 17: Question 20

	No, none	Yes	Don't know	Total
Has any type of maintenance been performed on your water system in the last 5 years?	45%	47%	8%	N=572

Table 18: Question 21

What type(s) of maintenance were performed?	Percent
Pressure tank inspection	57%
Pump and/or valve replacement/upgrade	52%
Other	27%
Electrical testing	16%
Well bottom and/or casing cleaning	12%
Well bottom debris removal	11%
Aquifer flushing (around well casing)	5%
Gravel pack flushing	4%
Total	N=243

Table 19: Question 22

	No, none	Yes	Don't know	Total
Have you had any other types of testing, maintenance, or investigations performed on your individual water system?	59%	31%	10%	N=569

Table 20: Question 24

	Less than \$500 per year	\$500 to \$999 per year	\$1,000 to \$1,999 per year	\$2,000 or more per year	Don't know	Total
Approximately how much do you spend on your water system per year?	46%	25%	11%	6%	12%	N=572

Table 21: Question 25

	Less than \$10,000	\$10,000 to \$19,999	\$20,000 to \$30,000	\$30,000 or more	Don't know	Total
Approximately how much do you think a new well and treatment system would cost?	12%	34%	13%	5%	36%	N=573

Table 22: Question 26

Have you done any of the following in the last 5 years?	yes	no	Total
Expanded well water capacity	3%	97%	N=556
Got a new well	7%	93%	N=565
Got a new treatment system	33%	67%	N=568

Table 23: Question 27

Have you considered any of the following in the last 5 years?	yes	no	Total
Expanding well water capacity	6%	94%	N=562
Getting a new well	9%	91%	N=558
Getting a new treatment system	33%	67%	N=556

Table 24: Question 28

	No, none	Yes	Don't know	Total
Do you use other sources of water, (e.g., bottled water, trucked water, etc.)?	40%	60%	0%	N=580

Table 25: Question 29

If you use other sources of water, why? (Please check all that apply.)	Percent
Taste	68%
Safety	41%
Bottled water is portable	37%
Convenience	33%
Other	11%
Total	N=348

Table 26: Questions 30, 31, 32, 33, 34 & 35

	No	Yes	Don't know	Total
Is your water well located in a low area that may receive runoff from a neighboring property and/or subdivision?	66%	12%	23%	N=581
Are there any septic fields/tanks on your property?	40%	48%	12%	N=582
Are there any former, unused water wells on your property?	47%	13%	40%	N=580
If there are any former, unused water wells on your property, were they properly abandoned?	24%	17%	60%	N=431
Are there any underground storage tanks (e.g., petroleum, chemical, paint, fertilizer, etc.) on your property?	73%	2%	25%	N=582
Are there any pipes on your property that you don't know where they go?	69%	5%	26%	N=578

Table 27: Question 36

What types of pesticides, herbicides and/or fertilizers do you use on your property? (Check all that apply.)	Percent
Conventional pesticides, herbicides, or fertilizers	49%
Natural or organic pesticides, herbicides, or fertilizers	26%
Don't use any pesticides, herbicides or fertilizers	20%
Don't know	10%
Total	N=581

Table 28: Question 38

	Business/commercial property	Home	Total
Did this survey come to you at your business/commercial property or your home?	2%	98%	N=582

Table 29: Question 39

	Less than 2 years	2-5 years	6-10 years	11-20 years	More than 30 years	Total	21-30 years
How many years have you lived in Franklin?	5%	15%	13%	18%	27%	N=570	22%

Table 30: Question 40

How many people, including yourself, live in your household?	Number	N=564
	Average	2.8
	Median	2
	Minimum	0
	Maximum	9

Table 31: Question 41

Including yourself, do any of the following live in your household?	Yes	No	Total
Children age 5 or younger	12%	88%	N=568
Children age 6 to 17	22%	78%	N=568
Adults age 18 to 64	58%	42%	N=568
Adults age 65 or older	39%	61%	N=568

Verbatim Responses to Closed Ended Questions

Q4 other experience

How often, if ever, do you experience each of the following taste issues with your water?

- ☐ [?].
- ☐ 1
- ☐ Bad taste don't know what kind.
- ☐ Calcium deposits.
- ☐ cannot properly define. Its just not an appealing taste.
- ☐ DRINK PURIFIED WATER.
- ☐ Filter.
- ☐ Great!
- ☐ Have filter system for drinking water.
- ☐ High Sodium content.
- ☐ I don't taste it anymore. Use a softener. Make coffee with tap -- it's great!
- ☐ I used bottled water for drinking and cooking.
- ☐ JUST BAD!
- ☐ lemony / slimey
- ☐ Magnesium.
- ☐ NONE.
- ☐ rotten/fishy/ disgusting
- ☐ Smells like sulfur. test yielded a score for sulfur of 197
- ☐ Soapy.
- ☐ Sulfur
- ☐ SULFUR
- ☐ Sulfur odor/smell
- ☐ Sulphur-like odor and taste
 - ☐ We have a reverse osmosis system.
- ☐ We have to drink bottled water taste smell is bad.

Q5 other experience

How often, if ever, do you experience each of the following odor (smell) issues with your water?

- ☐ 1
- ☐ Bad smell don't know what the smell is.
- ☐ Fishey.
- ☐ I had to remove a unit in my water heater because of the sulfur smell of the water.
- ☐ I'm not sure of your goal in this survey. You, the village, have very little to do with my well. I had to drill it, maintain it and install a water softener to address the items I have responded to. May want to do test to ascertain ground contaminants,
- ☐ Iron
- ☐ IRON.

- Laundry odor.
- metal smell
- Metallic.
- METALLIC.
- NONE.
- Rusty/Iron odor
- Sulfur.
- Sulphur.
- usually no odor, maybe 2 times a year there's a mineral smell

Q6 other experience

How often, if ever, do you experience each of the following appearance issues with your water?

- 1
- BROWNISH.
- FLOATERS/ SEDIMENT.
- Laundry rust spots white shirts yellow.
- N/A
- NONE.

Q8 other applications

Does your water system have in-place any of the following treatment applications?

- [?] Roch filtering sys.
- 50 micron pre-filter into 3 stage (sediment, charcoal, iron/manganese) filter into softener.
- Alkaline water filter
- Aquasana system.
- ARSENIC FILTER IRON FILTER.
- arsenic removal
- BACTERIA FILTER.
- E2 WATER.
- Evoke tank EV filtration unit
- Fe filter.
- Filters whole houses filter to remove particulate iron.
- Iron filter
- Iron Filter
- iron filter (not currently functioning however).
- IRON FILTER SYSTEM.
- Iron filter.
- Iron Filter.
- IRON FILTER.
- Iron Filtration
- iron removal
- iron/ particulate filter

- It's been inspected not annually.
- Katalox Lyte filtration
- Mechanical filter/ Canister filter.
- Oxy-Catalytic Filter.
- Particle filter for sediment that is brought up
- Potassium filter
- REYNOLDS SYSTEM.
- RID-O-RUST.
- rust remover system
- SALT
- Sediment cartridge filter
- sediment filter
- Sediment filter.
- treatment to remove rust from sprinkler system water
- Water metal/ Rust removal system.
- Water softener.
- We drilled a new well about 13 years ago, and I recall we tested and shock treated it at that time. You ask later on in the survey how deep the well is. I'm not certain, but it may have been 187 feet or slightly above, if memory serves.
- We have water filter.
- whole house iron removal system

Q17a Who services your well?

- .C
- A.O. Coursult
- Adam's Drilling
- ADAMS WELL DRILLING CO.
- ADAMS WELL DRILLING.
- adams well services
- ADAMS.
- As needed John Cameron & son well digging;
- Ayers
- Ayer's Water System
- Ayers Water Systems Inc.
- Bentley
- Bentley (Miles)
- Bentley Well Co.
- Bentley Well Service
- BENTLEY WELL SERVICE(MILES BENTLEY)
- Bentley.
- BENTLEY.
- Birkmeier
- Birkmeier Well Drilling

- Brown
- Brown (Wav O.O. Corsault) Now same company.
- Brown Drilling
- Brown Drilling & Reynolds Water Conditioning
- Brown Drilling Reynolds water.
- Brown Drilling, Howell MI
- BROWN Drilling.
- BROWN DRILLING.
- Brown Drilling; Culligan (RO) and Reynolds (Salt and Softening)
- brown formerly corsault
- BROWN WELL SERVICE.
- Brown.
- Brown?
- BRUCE POOL.
- BURKMEISTER.
- Cameron and son
- Cameron well.
- Cannot remember.
- Can't recall.
- Can't remember?
- Claypool.
- Corsalt, now Brown Drilling Company
- Corsault
- Corsault or Bentley
- CORSAULT.
- Corsaut
- Corsaut + salt added.
- Corsaut Services
- CORSAUT.
- COUNTRY WATER.
- COURSAULT.
- Coursault; Reynolds.
- Cribley
- CRIBLEY.
- Culligan
- D&H Environmental
- DARLANA WELL & PUMP.
- Dave Cameron
- Dave Cameron Well Service
- Don't have the name handy right now
- Don't know name of co.
- Don't know done by association
- Dont remember would have to find a bill.

- Douglas Water
- Douglas water provides salt/filters.
- Environmental Water Service; Inc.
- ENVIRONMENTAL WATER SERVICES.
- ERNEST MORIS.
- ERNEST MORRIS WELL DRILLING.
- Ernest Well
- FETTIG.
- Forget Company Name
- FORGOT.
- HANS.
- I don't remember at this time
- JOE MAHER 248-624-7520.
- JOEMAHER.
- Keller well & Drilling.
- Keller Well Drilling, Howell
- LA LONOE.
- Lakeland.
- Levine & Sons.
- Local company
- M&M Septic
- Maher
- MAHER
- MC PHERSON WELL SERVICE.
- McPherson
- McPherson Well Repair
- Mcpherson well service.
- MCPHERSON WELL SERVICE.
- McPherson Well Services
- MCPHERSON.
- Metamora Water Service, Lapeer MI
- Metamora water.
- METAMORA WELL.
- Miles Bentley
- Miles Bentley - 26275 Orchard Lk Rd Farmington Hls.
- Miles Bentley.
- Minute [?].
- Morris Well Drilling
- O Corsaut
- O. Corsol.
- O. O. Corsaut
- O. O. Corsaut Oak Park Michigan
- O.O. CORSAULT (?SP.)

- O.O. Corsaut.
- O.O. CORSAUT; INC.
- Oakland County
- On file
- OO Corsault
- OO CORSAULT.
- OO Corsaut
- R + R.
- Ray Lalone
- Ray Lalone & Sons.
- Raynauld;
- Renolds.
- Reynold associates
- reynolds
- Reynolds
- REYNOLDS
- Reynold's
- Reynolds - water softener; RO etc. Mile Bentley - well.
- Reynolds and others.
- Reynolds water
- Reynold's water [?].
- REYNOLDS WATER COND.CO FARMINGTON HILLS .MI.
- Reynolds Water Conditioning
- Reynolds water conditioning.
- Reynolds Water services the water softener system. Corsault or its successor services the well.
- Reynolds water softening.
- Reynolds water.
- Reynolds Water.
- REYNOLDS WATER.
- Reynolds Water. Maybe OO Corault originally
- Reynolds water; bentley well Co.
- Reynolds water; Browns well.
- Reynolds.
- REYNOLDS.
- REYNOLDS/ BROWN.
- REYNOLDS; JOE MAHER.
- Reynolds?
- Rob Fleming Well Services
- Suburban Installers
- Suburbon installer.
- Supreme Water
- SUPREME WATER TREATMENT.

- Tad
- United Standard Systems
- UNSURE.
- Used to be O&O but no any more.
- usually corsault if there's an issue - rarely
- Variety
- WARDS & SONS WELL SERVICE.
- Was Corsaut. Now Brown.
- Wiligan.

Q18 other

Has your water system been tested in any of the following ways in the last 5 years?

- BACTERIA.
- DARLANA WELL & PUMP.
- Delligan.
- Done at time of new well 5-10 years ago.
- N/A
- NEW WEIL 2020.
- NONE.
- OAKLAND COUNTY.
- State of Michigan - DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY (EGLE)
- Volatile chemicals
- When we moved here in 2017 our inspector found a corroded heating oil tank in the ground, so we ran all water tests possible to ensure the water was not dangerous or contaminated.

Q19 other

Have any of the following types of measurements of water quality been performed on your water system in the last 5 years?

- BACTERIA.
- Crazy.
- Drinking water system corrected.
- FLUORIDE/ NITRITE = NONE FOUND SULFATE/ CHLORIDE = FOUND.
- N/A
- NEW WEIL 2020.
- New well/ No problem found.
- Not sure
- Not sure what tests company performs.
- OAKLAND COUNTY.
- REPORT ATTACHED!
- Reynolds Water System.
- Sent to county.

- Silica.
- whatever wiligan did when installing new softener.

Q21 other

What type(s) of maintenance were performed?

- ACID TREATMENT OF WELL SCREEN.
- Annual water softener service.
- backfill ground around well with Bentonite
- Broken pipe replaced; Holding tank replaced.
- Changed pressure switch.
- chlorination
- Disinfection Pressurization of tank.
- DONT KNOW ALL.
- Electrical.
- excessive salt consumption
- Filtration system flush/ new filter maintenance testify.
- Fixed for wellhead leaking.
- General inspection of water supply system
- HANS SYSTEM NEW SOFTENER IRON BREAKERS.
- I do not know.
- Installed MacClean Iron system equipment-Air Injection Oxidation tank to remover iron and sulfur etc from water without chemicals
- LEAK REPAIR PRESSURE TEST.
- Line from well head to house replaced.
- Line from well to house replaced 5 years ago
- Maintenance of water treatment in the hose.
- New filtration for iron
- NEW HOLDING. TANK
- New pressure tank, RO servicing, filter replacement, sanitization
- New pressure Tank.
- NEW PRESSURE TANK.
- New pressure tanks due to failed bladders.
- New softener
- New softener & filter are installed.
- New softener and filtration system
- new softener system
- New softener.
- New system drinking water + softener head.
- New tank
- new water softener
- NEW WATER SOFTENER 10/23/2018.
- NEW WATER SYSTEM.
- New well & bladder; tank June 2020.

- New well and pressure tank. Iron remover system.
- NEW WELL DRILLED; # 2K NEW WATER SOFTENER [?].
- New well drilled.
- New well last year.
- New well pipes.
- New well, new pressure tank, water tested by Oakland County and State of Michigan
- New well.
- NEW WELL.
- Only maintenance on water softening/ Filtration system not well.
- our house was build in 2017, so they inspected and updated things at that time.
- pressure gauge and control panel repair
- Pressure gauge replaced.
- Pressure Tank Replacement
- Pressure tank replacement - water filtration install.
- Pump Pressure
- Regular salt supplied.
- Repair leaking pipe to house.
- Replaced iron filter. Added RO system. Replaced filters for RO system.
- Replaced well tanks; repaired water softner
- Replaced.
- Replacement.
- REVERSE OSMOSIS CARTRIDGES CHANGED/ 2 YRS MAIN WATER FROM WELL THRU CARBON FILTER (APPROX MONTHLY)
- Reverse osmosis; cartridge changes & softners looked at.
- Reynolds checks all the interior workings for the water.
- Reynolds water but not well testing.
- So many different types - can't keep up.
- Softener functions.
- SOFTNERS; REPLACED IRON TANK REPLACED.
- Tank (New).
- upgrade softener, new reverse osmosis
- WATER PURIFICATION SYSTEM.
- WATER SOFTENER & RO SYSTEM.
- Water Softener and Iron Filter Annual Maintenance, Hardness Testing
- Water softener monthly maintenance
- Water softener.
- Water Softener.
- Water Softening Repair.
- Water system filter changed /add carbon.
- We moved to home 2 years ago. No information on maintenance performed by previous owners.
- We need clean & flush & repair - house not done yet.

- Well pump switch replaced
- Well was chlorinated to get rid of sulfur smell
- Whatever Reynolds does.

Q23 What have you had done?

- I have lived in the house 38 years. During this time we have used several different water softeners and iron filters. We finally found the Air Injection Oxidation equipment to remove the iron, sulfur etc from the water works the best.
- [?] tank replaced.
- [?] tested for [?] that was affecting humidifiers.
- 10 or more years ago: water testing; pump and pipe replacements; dynamite blasting at well bottom; holding tank replacement; water softener replacement
- Add salt and filter
- after moving hired a company to check if the system is functioning
- Annual cartridge changes for reverse osmosis & water softeners salt tanks checked.
- Annual inspections of the water softener system and replacement of filters.
- Annual maintenance of softner system.
- Annual mineral testing-[?].
- Annual Reynolds sample evaluation
- Annual test (drinking)
- annual testing and maintenance
- Annual water quality testing
- Bacteria.
- Bern filter & carbon filter installed.
- bottom filter cleaned
- Brand new regeneration system from Reynolds Water Conditioning
- calibration of water softener
- Change filters for reverse osmosis system. Replace soft water canister ion exchange.
- Complete water test performed.
- Complete water testing 2013.
- Contamination testing.
- contractor came for general look at the system when buying the house
- CULLIGAN TESTING.
- D & H Environmental inspection & aqua test full lab analysis.
- Electrical rpr.
- Every three months system checked and water tested by Reynolds.
- Filter replacement & check annually.
- Filter replacement; system cleaning.
- filters changed and water quality assesed
- Filters.

- FULL - BEARD NEW WATER SOFTENING SYSTEM INSTALLED BY 'REYNOLDS'.
- general analysis
- General oversight of Softness, hardness, pressure tank
- General well inspection when home was purchased.
- Had softness tested on a couple of occasions. Also iron level was high. We have not had a more detailed analysis yet.
- HANS; MICROPURE.
- Hardness, flow
- Health depart water test.
- I got it replaced 4 years back
- I have two wells. Both failed in 2020 and I had to have them replaces. Together, the two wells, and the prior two wells produce between 1 and 2 gallons per minute, not enough to ever water my lawn. I have ten 120 gallon tanks in basement for house.
- I installed a 4 stage whole-home filtration system before my softener as the water tasted and smelled bad.
- In 2017 we had a complete analysis due to the corroded heating oil tank found in our yard. In 2020 we had a issue with the well pressure tank which corroded and leaked. We had to replace it.
- Initial home inspection revealed bacteria. Shock-chlorinated house pipes and added UV light.
- Inspection prior to home purchase
- installed iron filtration system
- Installed reverse osmosis system.
- Iron filter added to water softening system
- Iron screen - repair.
- iron tank had to be replaced after 3 years
- Lab H2O samples; systems installed which improved but not to a satisfactory level.
- LAB TEST (REPORT ATT.).
- Low flow rate.
- Lower pump in well = 20 yrs ago.
- new bladderes for water pressure and treatment tanks
- New drinking water system. New water softener head.
- New holding tank
- New outside line installed.
- New personal tank; system cleaning.
- NEW SOFTENER; IRON FILTER; PRE FILTER; WELL PUMP.
- New softener.
- New softener/ No iron recorded.
- NEW SOFTNER AND IRON FILTER.
- NEW WATER SOFTENER & R.O.
- New water softener installed

- New water softener system installed.
- NEW WATER SYSTEM.
- New well drilled two years ago
- New well installed.
- New well pump sept. 2021.
- New well.
- NEW WELL.
- Oakland county conducted several tests
- Oakland county H2O testing and local contractor testing
- our iron filter system was replaced
- Overall containment test 2000.
- Periodic Maintenance
- Periodic water testing via Reynolds, inspect softener, RO and rust filter
- PFAS test performed by State of Michigan—negative
- Pressure tank replacement, softener replacement
- Pressure tanks replaced, salt tank replaced, filtration system replaced
- pump and screen replaced. water softener and iron filter replaced
- Pump replaced about 8 years ago - it is located in the basement not the bottom of the well.
- Pump replaced; softener replaced.
- Quarterly water testing. installed new water softener and RO system in 2019
- regular changing of R/O filters, basic water test, etc
- Regular maintenance by Reynolds
- Regular monthly maint.
- Regular testing by soft water supplier
- Repair frozen valve.
- Replace elements and filters.
- Replace filters
- Replaced bladder - 6Yrs. ago pump.
- replaced entire filtration system
- Replaced Iron Filter and water softener combo with upgraded water softener only.
- Replaced pressure tank and installed new iron removal equipment.
- REPLACED TANK.
- Replaced the pump and piping in 2013
- replaced water softener ~1 year ago.
- Replaced water softener; added reverse osmosis.
- Replaced water softener.
- replaced water treatment system completely
- Replaced well tank, water softener and iron filtration system.
- RES FILTERS.
- Reynolds makes sure hard-water system and salt is functioning properly
- Reynolds monthly service.

- RO yearly check & change filters.
- Salt for softer new softer new iron filter.
- Samples to lab.
- See 21.
- Septic pump out yearly.
- SLIGUES.
- So; so much.
- Softener inspection added RO.
- Softener maintenance.
- Softener Yearly Inspection
- Softener/ filtration/ reverse osmosis.
- Softner and Reverse Osmosis Service
- State of MI tested water due to groundwater contamination.
- State of Michigan tested for PFAS—test was negative
- tank and water softener system replaced
- test for bacteria
- test for e coli and total dissolved solids
- test water quality
- Tested for rust removal.
- TESTED WATER QUALITY.
- Testing by Reynolds water softening when softener replaced
- Testing three Oakland Co. Health Dept.
- upgraded to reverse osmosis system
- Valve problem.
- WATER FLOW PER MINUTE.
- Water impurities testing.
- Water preserve adjutant.
- water softener
- Water softener & reverse osmosis testing & installing.
- WATER SOFTENER CHECK UP.
- Water softener inspections
- Water softener needed repair.
- water softener system checks and reverse osmosis system
- Water softener system tune-up.
- Water Softener testing and maintenance
- water system filters/replaced checked annually
- Water system iron filters changed reverse osmosis filters changed.
- Water test - Xpress water testing.
- Water test.
- water tested five years ago. Do not recall what test is was. Only fault as i recall was Sulfur 197
- water tested when we bought the house @ 4.5 years ago
- water testing ~6 years ago

- Water testing.
- Water treatment softener; etc.
- Water was tested when we bought the house.
- well access line bgreak repair 2018
- Well checked when we purchased house in 2018
- Well water inspected - New filtration system installed.
- Well water testing.
- When installed it was sent to Oakland County for approval.
- Yearly check water softener & charcoal.
- Yearly.
- Yes, there are black specks in my water from well casing, have had plumbers and well drillers diagnose

Q29 other

If you use other sources of water, why? (Please check all that apply.)

- Added fluoride content for children
- Because Franklin well water sucks!!!
- carbonated water/pellegrino
- Contents/ nutrients.
- Distilled water per appliance manufacturers' recommendations: coffee maker and steam mop
- Fill pool.
- Filling pool & drinking floride water.
- Flouride
- Fluoridated water for our children's dental health. For cooking and drinking, we also use water that has been filtered through our R.O. system, which is only in the kitchen.
- For pool filling.
- health considerations
- Husband wants bottled water for coffee.
- I have water trucked in for my pool because the well water is disgusting and I am afraid of draining the well.
- I use a reverse osmosis system for my drinking water
- Instantly cold or hot from the dispenser.
- Just in case.
- MINERAL CONTENT.
- More purified.
- None.
- parties/office/to-go
- pool fill
- Preference for low sodium city water.
- Purity
- Reverse osmosis in kitchen.
- Reverse Osmosis system.

- RV SYSTEM.
- Salt content (Sodium).
- Since the water is treated with a softener salt we choose to drink spring water without softener salt added. .
- smell
- Smell.
- Some family members that visit don't like our well water.
- Sometimes for capacity and safety.
- Sparkling water.
- spoiled kids
- stains clothing
- To fill pool.
- too much salt due to softener for health issues
- use in CPAP
- Used in cooking and for coffee, food and coffee come out tasting better.
- water cooler/ No dispenser in refrigerator.
- We have not had our water tested in almost four years. With all of the reported issues in Franklin, we are worried about safety.
- Well capacity - pool.

Q37 Do you have any other comments about your water? (If needed use the backside of this page).

- Let's see. I repeat. Franklin well water sucks!!!
- (OVER).
- A lab test for contaminants using NMR or similar method would be the simplest approach to determine if more rigorous control of our water system is needed.
- Absolutely cannot use water without soft water system
- All our whites turn grey after a few washes.
- Although I have reverse osmosis system at the kitchen sink for all drinking and cooking, I feel I should be doing testing of water for safety but don't know how to do this.
- Always working on it to get good taste and remove rust.
- Arsenic was discovered from testing done in October but before that since water is softened we.
- Being on a well was a primary reason we purchased a home in Franklin versus surrounding communities on municipal water systems.
- Besides the fact that it is terrible, no.
- Built house 2yrs ago so all new well & water system.
- built our house 3 years ago and already replacing part of the water system
- CALCIUM HAS RUINED FIXTURES SINKS; SHOWER; TOILETS; DISHWASHERS; CLOTHES WASHER.
- Calcium so hard coats toilets with calcium ring.
- completely satisfied with our water

- Construction of big houses around us has affected water table, taste and quality of water, especially after the abandoned house (13 Mile/Crestwood)
- Cost for water/ sewage in Franklin are significantly higher than what we paid for city water/ sewage in BI Tnp!
- DETEST IT; EVEN AFTER INSTALLING NEW #30K SYSTEM. DESIRE MUNICIPAL WATER.
- Don't like to use softener and additional filters to keep the water usable.
- Don't take away my well.
- dont like it. much prefer city water
- Drinking water is through purifier & is good.
- Even though I have never had well before I like it and really liked it when Detroit rates were going out of control
- Even with all the filters and treatment of our water, I still don't feel confident that it is safe for us or our children.
- EVERYONE'S EXPERIENCE WILL BE DIFFERENT AS ALL HAVE DIFFERENT WATER SYSTEMS.
- EXCELLENT -- no changes needed
- Excellent well and water, no complaints
- Excellent.
- excellent. pure. crystal clear. cold. we serve our tap to guests!
- Exlent water very good water.
- Expensive and a huge inconvenience to have to keep ordering and replacing filters, having to refill salt, bring in 5 gallon bottles of water for drinking, expensive water/ sewerage fees from county.
- Franklin is an amazing community with HORRIBLE water. The worst part about being a Franklin resident. We desperately need city water and to get away from the disgusting well water we have now. This should be our #1 priority...
- Franklin needs to offer and subsidize city sewer and water to residents.
- Given the extremely high cost of the sewer bill each quarter, I am uninterested in the village managing the water system as well.
- Had arsenic filter placed for high arsenic. Had issues with orange staining and smelly water, had another filter placed and replaced water heater to address this. All in the year since purchased home.
- has been reliable source for the 31 years we ve lived in frankliin
- Hate it!
- Have considered moving out of Franklin because of water issues.
- Healthy, good, reliable water and operating system. Well maintained, therefore low cost of operating annually. Educated about water and know that Well water is far superior in terms of health, content and quality to treated city water
- Heavy iron - installed extensive soft water/iron filtration system/ irrigation system not filtered.
- HIGH CHLORIDE LEVEL; HIGH IRON.
- I am overall happy with my water. Washing clothes taste, and outside hose bib water pressure are my only issues at this time.

- I am very satisfied with my well. I prefer having responsibility to control the water coming into my house. I can water my lawn cheaply. Think about Flint water. At least once a month I hear of communities that have had city water issues,
- I answered the survey for the water that comes out of the well - we have had a softener and carbon filter for all 6 years we have lived here and installed an RO system for drinking and cooking recently. Water quality from the RO is excellent all around.
- I do not want municipal water.
- I don't like the color (it is terrible for white clothes, tile, etc. and don't think it is safe to drink, bathe or cook with. I would prefer city water, no more well.
- I hate drink well water all my life.
- I have the information somewhere on the well, depth age etc. I just dont know it offhand
- I have to change filter every 3 weeks & rejuvenate weekly.
- I have to frequently change the anode rod in my hot water heater; hot water smells like rotten eggs at times.
- I like my well water
- I like my well.
- I like what I have.
- I love having well water. It is much healthier than treated city water. However; given that they occur payment keeps increasing. It would be nice if village or County provided testing & maintenance at no cost to residents.
- I love my water and I love my well. My water is GREAT ! Very happy with it.
- I manage several properties that have Detroit water.
- I miss city water. We supplement children with bottled for fluoride and safety.
- I responded we use tap water in most cases, but it is treated tap water for drinking.
- I strongly support an option for a better-treated community well or city water source
- I think basing future water decisions on a survey rather than just testing every well will not provide any useful answers. I like my well but I would like access to safe plentiful water for myself and any of my neighbors who would also like it or need it
- I used to test once a year but the assure & radon tests are too expensive also - Franklin village used to test for lab.
- I want city water to replace my well water.
- I wish we switch to city water, I am worried about the safety of Franklin well water.
- I would like city water if at all possible!
- I would like city water.
- I would like information on how often and why I should be doing well maintenance mine is at least 40 - 50 years old!
- I would prefer city water.

- I would really like my water from city; not from a well.
- I'd want to have a full tests done on well quality, but it's been difficult to find how. My softened water smelled/tasted bad upon moving in. Spent \$1k+ on whole-home filtration system and RO for drinking.
- I'm worried about the safety of the water, especially with organic fertilizer usage in the area.
- I'm ok with using a well particularly for irrigation. If we had additional house members water pressure could become a problem.
- Iron can be a problem for irrigation.
- It doesn't seem to have any too many redeeming qualities. In its raw state, it ruins clothes, tastes terrible and is full of dissolved solids, if boiled for cooking, all manner of sediment collects at the pan bottom,
- It is fine, I do NOT want to tie in to city water. Nor do I want to pay for others to do so-if they want, they can pay for it privately.
- It is frustrating to pay high water bill rates for sewer maintenance while not having the benefits of city water. Being forced to use a laundromat every week for white clothing is unacceptable.
- It is truly terrible. I can't drink it and hesitate to cook with it. It smells terrible.
- It kills all our plumbing fixtures over time, it stains our glasses and stains the concrete and brick outside
- It would be nice to have city water
- It would be nice to know more about location, age, type and condition of well system
- It's fine there are good treatment systems. Reverse osmosis iron titta to help.
- It's great leave it alone and leave Franklin!
- it's sometimes hard to keep up with the iron and rust
- It's terrible
- It's great. Don't screw it up
- LEAVE IT ALONE - IT IS FINE.
- Leave it alone. Wells make Franklin - Franklin.
- LOTS OF IRON AND HIGH MINERAL CONTENT.
- Love it
- Love it - Don't screw it up!
- Low water volume. well doesn't recover & can run dry. Not able to water lawn when needed.
- Make people aware of the cost of a domestic water service. Detroit water and sewer usage rate as well as ballpark costs for new watermain, hydrants and connection costs per house.
- MINERAL CONTENT CAUSE FOR REPLACING TOILETS AND BATHROOM TILES!!! SAFETY UNKNOWN!!!
- Moved here /3/ yrs ago. Didn't have a water softener initially. Noticed the water taste changes per season and figured out I have hard water. Leased a water softener 1.5 yrs ago.

- My house was new build when bought in 2002. It was a spec house. After husband (now dead)& I moved in, I learned that the builder had dug 11 places for water and ended up with 2 wells pulling 1 to 2 gallons of water per minute.
- My responses are very positive because we invested in a state of the art Water Treatment system when we built our new home in 2016
- My water & well are fine.
- My well is great; only replaced pump one in 40 years.
- My well water and water treatment system is superior to the city system.
- N/A
- N/A.
- Need municipal water.
- no
- No
- NO
- No complaints so far but am interested to see possible solutions
- No major issues to report.
- No water during power outage as water pump & system is electrical.
- No; but WRC or lades pump is a rip off!!. \$\$\$
- No.
- None
- None.
- Not enough; run out often.
- Not interested in City Water. If forced to change we'll move out of Franklin.
- Oakland County gave us a map indicating that our property is in a LUST zone because of contamination at the gas station.
- Occasional rotten egg smell; or occasional rust stains in sink bowls; toilets & laundry on clothes.
- Only two people live here, with a minimum of landscape irrigation needs. Much beyond that would likely stress the system.
- Organic slime residue in toilet turns and sink areas where water stands.
- Our water is fine, we do not want city water
- Our water softener & reverse osmosis have made our water as good or better than bottled water. We have always had very good water pressure too.
- OUR WATER SYSTEM MEETS OUR SATISFACTION.
- Our water system was not hooked up properly when we moved in so we had to deal with corroded pipes. I would really like access to city water to resolve SO many issues we have with the well water.
- Our well is ARTISAN well; have a great water volume; we fill the pool with it. Water the lawn; drink it & cook with it. Great well.
- Over.
- P/A
- Please see backside of this page.
- PO.

- PREFER MUNICIPAL WATER.
- pressure sewer/ Grinder pump cost outrageous/ unreasonable.
- Question 25 is very dependent on well depth
- Rarely use fertilizers/pesticides.
- Require safe and reliable clean water.
- Rust in toilets and laundry huge issue.
- Rust is still a problem, but less so with the new softener. Very smelly. Tastes badly.
- RUST stains everything & has eaten inside of appliances such as dish washer as well as toilet tanks - constant battle fighting rust from HARD water.
- Rusty
- See attached water testing results.
- See back.
- Sewer service is "out of line" expensive.
- Smell bad taste.
- spent a lot of money to eliminate sulfur smell and taste in water. Local plumbers have not been able to fix the problem so far. I've spent about 5 grand dealing with it.
- Sure is worrisome on the lack of communication regarding the former gas station and laundromat within a short distance. We had to contact the environmental groups working on the laundromat for inclusion in testing and information.
- Tastes like licking a flagpole.
- Thank you for hurting this water survey.
- The current water system is fine for our needs. We currently pay \$1,600 per year for the county sewer system after having been mandated onto a pressure sewer system.
- The issues with spots/stains on laundry, discoloration of sinks/fixtures, and sediment buildup leading to lowered water pressure are very real. Not having a traditional monthly water bill is nice, but I'd switch to city water if given the chance.
- The main problem is hot water. TDS still cause corrosion and scaling when heated. Your survey focuses on if people are sufficiently treating water. Even soft water w/high TDS will be a problem in hot water.
- The Oakland County Health Division Laboratory tested a sample in July 2020. Results for fluoride, nitrate, nitrite, sulfate, and chloride were all satisfactory or excellent. Water is consistently yellow, metallic tasting, and smell of sulfur.
- The Oakland County Sewer bills we received quarterly for our sewage grinder pump are unreasonable. We started at \$85.00 per quarter and now the Oakland County bills is at \$385.00 per quarter. We paid for our grinder pump. No other fees in sewage bill.
- The only complaint I have living in Franklin is the well water! Red-Brown-Black water & staining with the best treatments.
- The raw water is terrible. We have to do a lot of filtering and cleaning to make it useable. This in turn uses more water which worries me about running out of

water as well as increases our electric bill. The excess water also overworks our sump pump.

- The taste and staining is the worst part of having a well
- The well water is very undesirable; the quality of water is extremely poor.
- To answer #33, when we tried to locate our failing well, we did find an old well that had been improperly abandoned by former owners. The well we abandoned 12 years ago was abandoned to code. *Our dear Golden lived to be almost 16 drinking Franklin water.
- Very Bad order - ruins our clothes ruins appliances i.e. dishwashers. Can't drink water!
- Very happy with my well and well water in the community.
- Very happy with our water supply.
- Very unsure of safety - drink only bottled - water stains all sinks; toilets etc. even with water softener.
- Water inspection said it's the worst he has ever seen.
- Water is very hard; high iron content. Water softener is essential. Still have well water taste and iron stains from time to time
- Water pressure is a constant problem. We have multiple filters that were added to our water system to remove sand, clay and silt that is generated from our well.
- Water quality is terrible for hair, fixtures in the home.
- WATER SOFTENER SYSTEM IS A MUST. ALSO REVERSE OSMOSIS.
- We are happy with our current well water system and don't have any interest in any changes.
- We are happy with our water.
- We are in favor of moving to city water!
- We are satisfied with our well and well water and do not want to incur the cost of connecting to city water. Plus; we don't want all the chemicals that are in city water (chlorine; etc.).
- We are satisfied with our well system and not interested in city water.
- We are very happy with our well water
- We bought this property in November 2020 so we don't know much of the history prior to then. We have not yet had the water/well tested or treated, but we plan to do so.
- We enjoy having a system that is independent from, and not reliant on other entities to supply or to treat the water that we use. We have a top of the line treatment system which provides us with clean, fresh water. Added plus : no water bill!
- We feel our water is clean, safe and of high quality. We've had experience with both city and well water over the years and prefer our well water.
- We have had two reverse osmosis systems installed over the 18 years we've lived here. Plus new in-home water treatment system.
- We love it.
- We love our water!

- We love our well and don't see any reason to modify it.
- We love our well water.
- We love our well water. We have great treatments for it!
- we moved from a place with city water to well water in 2019 and while it is different from what we were used to, it works for us, we have no big issues with it
- We moved in May 2020.
- We need city water period.
- We need City water. Its a joke that we don't have it. Property values would go up if we had it.
- We prefer to keep our well and do not want to connect to city water. It is more than adequate for our needs and is safer.
- We really dislike the taste and smell of our water.
- We really want to tap into city water!!
- We replaced our well several years ago after we lost our perk when a crew used a bunch of water to clean our home. We have also replaced indoor tanks, had service issues with our softener and pipes. We do not want to spend a fortune on city water.
- we should consider getting city water so we can have fire hydrants
- We use a water softener and reverse osmosis filtering system. The water is fine.
- WE USE REVERSE OSMOSIS FOR DRINKING WATER WELL WATER IN FRANKLIN LOWERS OUR PROPERTY VALUES.
- We use wiligan RO for drinking water.
- WE WANT CITY H2O.
- We want to continue using private well water. We do NOT want Community, City or Regional water, particularly in light of what has recently happened in Texas and Oldsmar, Florida.
- We would like to have city water
- We would love to migrate to city water.
- We would prefer city water over well water.
- We would strongly prefer city water.
- Well pressure was reduced after village approved new huge builds and changed elevators; had to get a new well at that time.
- WELL SYSTEM IS FINE - NO INTEREST IN MUNICIPAL WATER.
- Well water is not safe. We need city water piped in now!
- When our well failed in 2020, Oakland County notified us and gave us a map showing our property in a LUST zone due to gas station contamination.
- Wish I had more available water. To water lawn mine in hot/dry season.
- With my well, the water quality is terrible and I have a new Douglas system.
- With the use of expensive water treatment systems and equipment, the water is fine; however, without these the water would be unusable. We are concerned about contaminated water supply since there are known contaminants in groundwater close to our house.

- Without our filtration system, the water taste and odor is horrible, so my answers are based on the our conditioned water.
- Works fine; tastes good.
- Works for us.
- Would like Franklin to have Detroit City/ water like every other community around us. Would increase property values.
- Would love city water.
- Would prefer city water to well water.
- Would prefer to be hooked up to city water not well.
- Would welcome opportunity to get 'city water' at reasonable cost eg. 500/yr.
- Yes, we would like to be hooked up to city water
- YES... SEE INCLUDED WSJ ARTICLE HACKING VULNERABILITIES WITH COMMUNITY WATER SYSTEMS.

DECLARATION OF EMERGENCY

The novel coronavirus (COVID-19) is a respiratory disease that can result in serious illness or death. It is caused by a new strain of coronavirus that had not been previously identified in humans and can easily spread from person to person.

COVID-19 has been identified as the cause of an outbreak of respiratory illness that has caused millions of cases and thousands of death across this world and country. Specifically, in the State of Michigan there are a total of 612,628 positive cases and 15,810 deaths as of March 16, 2021.

The State of Michigan, the County of Oakland and the Village of Franklin have been taking proactive steps to prevent and prepare for the spread of this novel disease. On February 3, 2020, the Michigan Department of Health and Human Services (MDHHS) activated a Community Health Emergency Coordination Center, and has provided Orders throughout this time in order to limit gatherings, prevent indoor dining, require masks in public, limit gatherings, etc. Throughout this time, the Village of Franklin, County of Oakland and State of Michigan have been working with schools, businesses, medical providers, local health departments, and residents to make sure they have the information they need to prepare for potential cases and cases that continue to exist in this crisis.

Pursuant to the Emergency Management Act ("EMA") 1976 P.A. 390 at 30.409 and 30.410, the President of the Village of Franklin may declare a state of local emergency indicating that the occurrence or threat of widespread harm and potential loss of life exists.

Therefore, as the President and Chief Executive of the Village of Franklin, I am ordering the following:

1. A state of local emergency is declared throughout the Village of Franklin.
2. The ability to conduct in person meetings would cause potential harm, illness to human life, and therefore, I extend the ability for the Village of Franklin to conduct all of its meetings virtually as long as all of the requirements of Senate Bill No. 1246 are followed, which is attached to this Declaration and made a part hereof.
3. The local state of emergency will be terminated when the emergency and the pandemic conditions no longer exist.

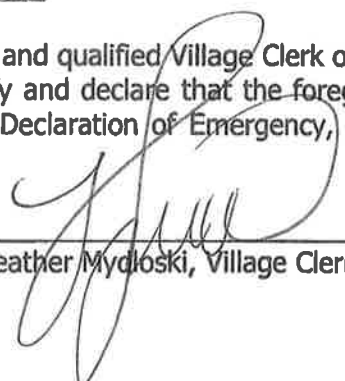
Given under my hand with the authority set forth in me as President and Chief Executive of the Village of Franklin on this 6th day of April, 2021.

VILLAGE OF FRANKLIN

By: Bill Lamott
Bill Lamott,
President/Chief Executive

CERTIFICATION

I, Heather Mydloski, being the duly appointed and qualified Village Clerk of the Village of Franklin, Oakland County, Michigan, do hereby certify and declare that the foregoing is a true and correct copy of the President/Chief Executive's Declaration of Emergency, the original of which is on file in my office.



Heather Mydloski, Village Clerk

RESOLUTION DECLARING A LOCAL STATE OF EMERGENCY

Moved by: _____

Seconded by: _____

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease that is caused by a new strain of coronavirus not previously identified in humans and easily spread from person to person; and,

WHEREAS, the Governor of the State of Michigan has been stripped of her powers to issue Executive Orders related to COVID-19; and,

WHEREAS, Senate Bill 1246 would amend the Open Meetings Act to revise provisions added to the Act by 2020 PA 228 (SB 1108) that deal with remote attendance at meetings of a public body; and,

WHEREAS, Senate Bill 1246 would revise the third bulleted item to include a state of disaster or emergency declared pursuant to a local ordinance (in addition to those declared under law or ordinance). The bill would also replace "a local official or local governing body," as a person who may declare a state of emergency or disaster, with "a local chief administrative officer;" and,

WHEREAS, due to COVID-19 and maintaining safety, it is imperative that virtual meetings are continued; and,

WHEREAS, under Act 390 of the Emergency Management Act ("EMA"), and due to the pandemic of COVID-19, the Village President is authorized to declare a local state of emergency; and,

WHEREAS, the Village of Franklin ordinance Sec. 222.01(c) states as follows:

"(c) Promulgation of Orders, Rules and Regulations. Following such proclamation, the Village President may promulgate such reasonable orders, rules and regulations as he or she deems necessary to protect life and property or to bring the emergency situation within the affected area under control. Said orders, rules and regulations may provide for the control of traffic; the designation of specific zones within the area in which the occupancy and use of buildings and egress and ingress of persons and vehicles may be prohibited or regulated; the control of places of amusement and assembly and of persons on public streets and thoroughfares; the establishment of a curfew; the control of the sale, transportation and use of alcoholic beverages and liquors; and the control of the sale, carrying and use of firearms or other dangerous weapons, ammunition, explosives and inflammable materials or liquids deemed to be dangerous to the public safety. The Village President may also issue other orders, rules and regulations, without being limited by the foregoing."

WHEREAS, pursuant to the EMA, the Michigan State Police Department Emergency Management Division shall be notified of all declarations; and,

WHEREAS, the governing body of this Village, that being the Village Council supports the powers of the Village President declaring the local state of emergency and further find and support the

Village President in the decision to hold its meetings virtually in accordance with enrolled Senate Bill 1246 as attached to the Village President's Declaration.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Village President is authorized to declare a continuance of the local state of emergency.
2. Virtual Commission meetings shall continue until December 31, 2021, or until further MDHHS Orders, or an emergency is no longer declared, whichever occurs first.
3. The Village's local state of emergency shall be continued, and if there remains a need for all Village of Franklin's virtual meetings, an extension is hereby permitted, in writing, by the EMC.

Passed, adopted and approved this _____ day of _____, 2021.

AYES:

NAYS:

PRESENT:

ABSENT:

CERTIFICATION

I, Heather Mydloski, being the duly appointed and qualified Village Clerk of the Village of Franklin, Oakland County, Michigan, do hereby certify and declare that the foregoing is a true and correct copy of Resolution, the original of which is on file in my office, adopted by the Village of Franklin Council at a regular meeting held on _____, 2021.

Heather Mydloski, Village Clerk

MEMORANDUM

DATE: March 22, 2021
TO: Roger Fraser
FROM: Timothy J. Currier
SUBJECT: Local State of Emergency and Virtual Meetings

INTRODUCTION AND BACKGROUND:

- Senate Bill 1246 amended the Open Meetings Act (OMA) and provided that beginning January 1, 2021, meetings of public bodies may only be held electronically under very limited circumstances:
 1. To accommodate members absent due to military service.
 2. To accommodate members with a medical condition.
 3. In the event of a local state of emergency.

AND

It also allowed the continuation of virtual meetings to be in compliance with the OMA through March 31, 2021 for any reason. This allowance for any reason has not been extended past March 31, 2021, as of this date. It is important that we are prepared to continue to meet virtually through December 31, 2021, or until further MDHHS Orders, or an emergency is no longer declared, whichever occurs first, in order to maintain the safety, health and welfare of the Village of Franklin, its elected officials and citizens and to conform to the MDHHS, March 2, 2021 Orders.

LEGAL REVIEW:

- Under Act 390 of 1976, the Emergency Management Act under Sec. 30.409(2), a municipality shall appoint a Municipal Emergency Management Coordinator in order to protect its citizens from certain disasters including epidemics as defined in Sec. 30.402(e) Disaster in order to declare a local state of emergency.
- Pursuant to the Village of Franklin ordinance at Sec. 222.01, the Village President, as executive head of the Village government may promulgate such reasonable orders, rules and regulations deemed necessary to protect life and property.
- Beginning January 1, 2021, through December 31, 2021, only those circumstances requiring accommodation of members to meet virtually extends to those absent due to military duty, a medical condition, or a statewide or local state of emergency or state of disaster. Also, an electronic meeting due to a local state of emergency or of disaster,

would apply only to allow the electronic attendance of a member of the public body who lives in the affected area or to allow the electronic meeting of a public body that usually holds its meetings in the affected area.

- The Village of Franklin ordinance Sec. 222.01 authorizes and directs the Village President to create an organization to prepare for community disasters utilizing to the fullest extent, existing agencies within the Village, which the Village of Franklin has in place.
- The EMA, at Sec. 30.410(b) states that the management coordinator may:

"Declare a local state of emergency if circumstances within the county or municipality indicate that the occurrence of threat of widespread or severe damage, injury or loss of life or property from a natural or human-made cause exist, and under a declaration of a local state of emergency, issue directives as to travel restrictions on county or local roads. This power shall be vested in the chief executive official of the county or municipality of the official designated by charter, and shall not be continued or renewed for a period in excess of seven days except with the consent of the governing body of the county or municipality. The declaration of a local state of emergency shall be promptly filed with the emergency management division of the department unless circumstances attendant upon the disaster prevent or impede its prompt."

SUMMARY:

- Therefore, Village President Lamott would be appointed as the Chief Executive Official pursuant to the EMA Sec 30.409 and Sec. 30.410, and must issue a written declaration of a State of Emergency.
- The attached Declaration must be filed with the Department of State Police under Emergency Management Division.

ATTACHMENTS:

- Resolution for the Village Council that would extend the powers of the President and continue a local state of emergency for a period as declared by the EMC to allow continued virtual meetings. This Resolution can be renewed as necessary.
- Written Declaration of a Local State of Emergency.

SUGGESTED ACTION:

- To adopt a resolution declaring a state of emergency for the Village President and confirming the President's Declaration of Emergency to continue the ability for virtual meetings during the pandemic as determined by the EMC and the CEO.

Roger Fraser

From: Michael seltzer <mike.seltzer@franklin.mi.us>
Sent: Tuesday, March 23, 2021 2:55 PM
To: Roger Fraser
Subject: Re: Declaration of Local Emergency

Agree

Sent from my iPhone

Michael Seltzer
27160 Scenic Drive

Franklin MI 48025

248-877-9373

7009 E. Acoma Dr
2031
Scottsdale AZ 85254

On Mar 23, 2021, at 9:08 AM, Roger Fraser <rfraser@franklin.mi.us> wrote:

Tim Currier has prepared the attached documents in response to our inquiry regarding a declaration of local emergency to continue holding Council and other public meetings virtually during the period of the emergency. Included in the attachments is a memo from Tim describing the legal framework for the declaration, a Declaration of Emergency to be made by the Village President acting as the Emergency Management Coordinator and a resolution for consideration by the Board of Trustees affirming the Declaration of Emergency.

Given the space and separation requirements included in the latest directives from the State, staff recommends continued use of virtual Council meetings as our small Village facilities cannot adequately accommodate the Council, Village staff, technical staff, equipment, presenters and other visitors.

A declaration of emergency by the Village President (a.k.a., Emergency Management Coordinator) is good for seven days unless extended by resolution of Village Council. I suggest Bill declare an emergency via the attached declaration following the Legal Committee Meeting on April 5, authorizing staff to set up a virtual meeting for Council on April 8. While considering the Resolution Declaring a State of Emergency on April 8, Council will have a full opportunity to discuss the Emergency Declaration and our continued use of virtual meetings and other alternatives for future Village meetings.

Please reply to me with your comments.

Roger

From: Tim Currier <TCurrier@bhlaw.us.com>
Sent: Monday, March 22, 2021 2:24 PM

To: rfraser@franklin.mi.us

Subject: Declaration of Local Emergency

Hi Roger-

Please see attached. After you review we can discuss.

-Tim

Timothy J. Currier

Beier Howlett, P.C.

3001 W. Big Beaver Road, Suite 200

Troy, MI 48084

Direct Dial: (248) 282-1066



Virus-free. www.avg.com

<Memo, Resolution, Declaration.pdf>

Roger Fraser

From: Ed Saenz Trustee <esaenz@franklin.mi.us>
Sent: Tuesday, March 23, 2021 3:44 PM
To: Roger Fraser
Cc: Tim Currier; Peter Gojcaj; Bill Lamott; Kathy Erlich; Doreen Martin; Heather Mydloski
Subject: Re: Declaration of Local Emergency

I support your recommendation.

Ed

Ed Saenz
248-773-1172

On Mar 23, 2021, at 12:08 PM, Roger Fraser <rfraser@franklin.mi.us> wrote:

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<Memo, Resolution, Declaration.pdf>



32325 Franklin Road, Franklin, Michigan
48025

FAX: (248) 626-0538 (248) 626-9666

www.franklin.mi.us

Memorandum

To: Bill Lamott, Village President and Village Council
From: Roger Fraser, Village Administrator
Date: May 4, 2021
Re: Fiscal Year 2021-2022 Annual Budget

Quick Summary:

Presented below are the proposed budget figures for each of the Villages line items. Also presented are short explanations for each item and a snapshot of the appropriate budget line item for quick reference. Additional supporting detail for each line item can be provided, if necessary.

VILLAGE OF FRANKLIN

At a regular meeting of the Franklin Village Council, Oakland County, Michigan held on the 10th day of May, 2021.

Present:

Absent:

The following resolution was offered by and seconded by

To approve the Annual Budget, by the Resolution that follows, for Fiscal Year July 1, 2021 to June 30, 2022.

RESOLUTION

A resolution to establish a general appropriations act for the Village of Franklin; to define the power and duties of the Village of Franklin officers in relation to the administration of the budget; and to provide reminders for refusal or neglect to comply with the requirements of this resolutions

The Village Council of the Village of Franklin resolves:

Section 1: Title

This resolution shall be known as the Franklin Village General Appropriation Act.

Section 2: Chief Administrative Officer

The Village Administrator shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Notice of a public hearing on the proposed budget was published in a newspaper of general circulation on April 25, 2021, and a public hearing on the proposed budget was held on May 10, 2021.

Section 5: Estimated Revenues, Expenditures and Fund Balances

(As listed on attached pages)

- A. General Fund
- B. Police Fund
- C. Building Department Fund
- D. Major Streets Fund
- E. Local Streets Fund
- F. Rubbish Fund
- G. Road Millage Fund
- H. Pressure Sewer Fund

- I. Waste Water Fund
- J. Fire Fund
- K. Library Fund

Section 6: Millage Levy

The Village of Franklin shall cause to be levied and collected the general property tax on all real and personal property within the Village upon the current tax roll an estimated amount equal to 7.73 mills as authorized under state law and approved by the electorate.

Section 7: Adoption Budget by Reference

The general fund budget of the Village of Franklin is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

Section 8: Adoption of Budget by Cost Center

The Village Council of the Village of Franklin adopts the 2021/2022 fiscal year general budget by cost center. Village officials responsible for the expenditures authorized in the budget may expend village funds up to but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior Council approval by budget amendment.

Section 9: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any order for expenditures that exceed appropriations.

Section 10: Transfer Authority

The Chief Administrative Officer shall have the authority to make transfers among the various cost centers (or line items) without prior Council approval, if the amount to be transferred does not exceed \$30,000. The Council shall be notified at its next meeting of any such transfers made, and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior Council approval.

Section 11: Periodic Fiscal Reports

The fiscal officer shall transmit to the Council at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to:

- a. A summary statement of the actual financial condition of the general fund at the end of the previous quarter (month);
- b. a summary statement showing the receipts and expenditures and encumbrances for the previous quarter (month) and for the current fiscal year to the end of the previous quarter (month);
- c. a detailed list of:
 - i. Expected revenues by major source as estimated in the budget; actual receipts to date for the current fiscal year compared with actual receipts for the same period in the prior fiscal year; the balance of estimated revenues to be collected in the then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.

- ii. For each cost center: the amount appropriated; the amount charged to each appropriation in the previous quarter (month) for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Village Council that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Village Council recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Violations of This Act

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in P.A. 621 (1978) and the Village of Franklin personnel manual.

Section 15: Council Adoption

Motion made by _____, seconded by _____ to adopt the foregoing resolution. Upon roll call vote, the following voted aye: _____. The following voted nay: _____. The President declared the motion carried and the resolution duly adopted on the 10th day of May, 2021.

Roll Call Vote:

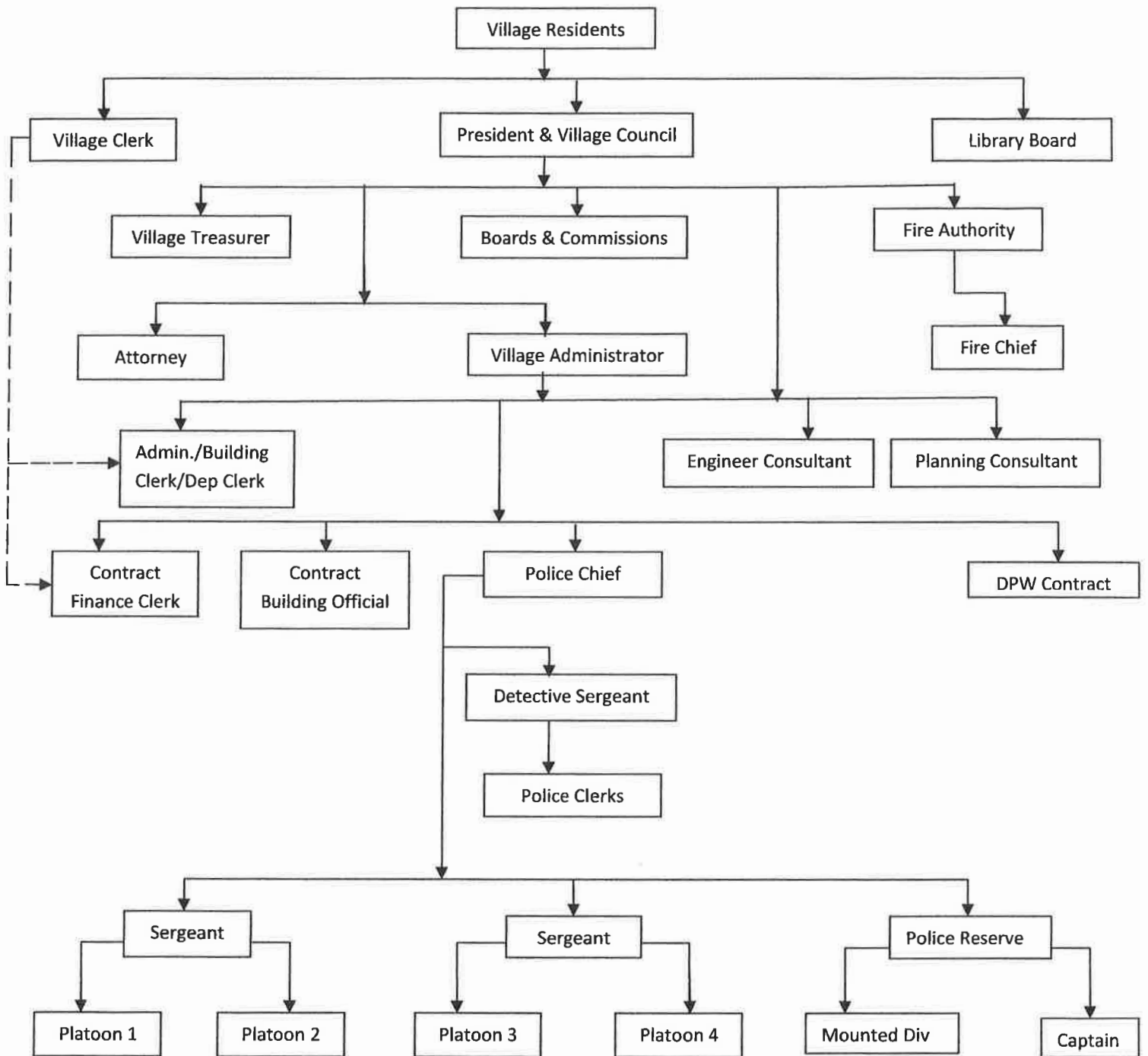
CERTIFICATION

I, Heather Mydloski, the Clerk of the Village of Franklin, Oakland County, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of Franklin, County of Oakland, and State of Michigan, at a meeting held on May 10, 2021, at which time a quorum was present, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan 1976, including in the case of a special or rescheduled meeting, notice by posting at least eighteen (18) hours prior to the time set for said meeting.

Dated: May 10, 2021

Heather Mydloski, Village Clerk

Village of Franklin Organization Chart



FY21-22 Budget – General Fund Narrative

REVENUES

TAX REVENUE

101-000-402-000

Property Tax: is the General Fund operating levy of the Headlee reduced millage multiplied by the taxable value of property within the Village of Franklin.

101-000-447-000

Property tax administration fee: 1% charge to collect approximately \$2.95 million = \$29,500 in FY20-21.

Revenues

TAX REVENUE

101-000-402.000

TRI-ANNUAL SEPTAGE PERMITS

\$ 1,059,621.24 \$ 1,078,500.00 \$ 967,563.23 \$ 1,059,110.46

101-000-447.000

PROPERTY TAX ADMIN FEE

29,633.72 29,500.00 28,900.00 28,808.71

TAX REVENUE

1,089,254.96 1,108,000.00 996,463.23 1,087,919.17

LICENSES AND PERMITS

101-000-451-000

Business Licenses: Estimated annual revenue generated at \$25 per license. Amount increased due to recent ordinance changes

101-000-452-000

Miscellaneous: various special permits, garage sales, etc.

LICENSES & PERMIT REVENUE

101-000-451.000

BUSINESS LICENSES

\$ 1,400.00 \$ 3,500.00 \$ 1,200.00 \$ 150.00

101-000-452.000

MISC. PERMITS, GARAGE SALE

519.00 500.00 200.00 137.00

LICENSES & PERMIT REVENUE

1,919.00 4,000.00 1,400.00 287.00

INTERGOVERNMENTAL REVENUE

101-000-501-000

CDBG Revenue: Amount of Community Development Block Grant statutory entitlement projects supported through Oakland County cooperative agreement.

101-000-539-000

Grant Proceeds: 100% of eligible expenses of CLG grant for Broughton House windows.

101-000-574-000

State Shared Revenue: Amount varies based upon sales tax revenue and population formula. Estimate is based upon projected payments from the State Treasurer's website.

101-000-575-000

Liquor License Fees: Amount of liquor license fees returnable to the local jurisdiction through Public Act 58, section 543 of 1998.

101-000-580-000

Cable Board Grant: Grants received from Birmingham Area Cable Board.

INTERGOVERNMENTAL REVENUE

101-000-501.000

COMMUNITY DEVEL BLK GRANT

\$ 3,590.00 \$ 7,000.00 \$ - \$ -

101-000-539.000

GRANT PROCEEDS

12,650.00 10,000.00 3,000.00 14,970.00

101-000-574.000

STATE REVENUE SHARING

358,779.00 253,562.00 285,226.00 153,979.00

101-000-575.000

LIQUOR LICENSE FEES

500.00 600.00 500.00 440.00

101-000-580.000

CABLECAST BOARD GRANT

33,780.00 33,000.00 10,000.00 10,958.00

INTERGOVERNMENTAL REVENUE

409,299.00 304,162.00 298,726.00 180,347.00

CHARGES FOR SERVICES

101-000-607-000

Cable Franchise Fees: Statutory and contractual fees related to use of public right of ways, representing 7 1/4% of applicable services for cable franchises within Franklin. Of the 7.25%, 2.25% are PEG fees returned to the Birmingham Cable Board and by contract an additional 2% is also transferred to that Board. The Village retains 3%.

101-000-608-000

Metro Act Revenue: 10% of the total Franchise fees related to use of the public right of ways for fiber optic. Majority of revenue goes to Local Streets.

101-000-627-000

Administrative Charges Act 51: 10% charge of applicable Act 51 revenues minus account and auditing fees for the fund used for administration as allowed by the Act.

CHARGES FOR SERVICES					
101-000-607.000	CABLE TV FRANCHISE FEES	\$ 108,501.24	\$ 115,000.00	\$ 115,000.00	\$ 53,968.87
101-000-608.000	METRO ACT (UTILITY EASEMENT)	-	1,000.00	1,000.00	0.00
101-000-609.000	FOIA REQUESTS	-	-	-	448.45
101-000-610.000	COPIES	7.60	-	-	0.00
101-000-611.000	GRASS CUT REIMBURSEMENTS	-	-	-	760.00
101-000-627.000	ADMINISTRATIVE CHARGES ACT 51	17,164.74	9,500.00	24,800.00	8,286.83
CHARGES FOR SERVICES		125,673.58	125,500.00	140,800.00	63,464.15

MISCELLANEOUS REVENUE

101-000-664-000

Dividends/Return of Premiums: Dividends/return of premiums; calculations based upon claims experience of participants in the insurance pool and the Village's claims experience.

101-000-677-000

Franklin Library Reimbursement: Reimbursement to the General Fund for cost of property and liability insurance coverage for the Franklin Library. Amount determined by carrier.

MISCELLANEOUS REVENUE					
101-000-657.000	FALSE ALARM FINES	\$ 50.00	\$ 50.00	\$ 50.00	\$ -
101-000-664.000	DIVIDENDS/RET. OF INS. PREMIUM	42,461.00	10,000.00	10,000.00	-
101-000-665.000	INTEREST INCOME	10,891.36	5,000.00	1,500.00	1,164.98
101-000-666.000	INT. INCOME- TRUST & AGENCY	651.43	-	500.00	-
101-000-670.000	KREGER HOUSE RENTAL	975.00	1,200.00	500.00	612.00
101-000-677.000	FRANKLIN LIBRARY REIMBURSEMENT	2,223.15	2,200.00	2,400.00	2,099.00
101-000-679.000	OTHER REIMBURSEMENTS	532.34	-	500.00	662.04
101-000-680.000	MISC INCOME/OTHER	608.25	-	500.00	335.49
MISCELLANEOUS REVENUE		58,392.53	18,450.00	15,950.00	4,873.51

TRANSFERS

101-000-995-002

Transfers Out to Cable TV Board: 4.25% of the 7.25% of the franchise fees are transferred to the Birmingham Cable Board per contract.

101-000-995-004

Transfer to Police Operations: Police budget is shared with Bingham Farms based on a contractually defined split, essentially 65-35 after the special assessment district funds are subtracted. For this budget, only the Village portion includes \$50,000 to be contributed to the police MERS account to address the retirement funding deficit.

OTHER FINANCING SOURCES (USES)					
101-000-995.002	TRANSFER OUT TO CABLE TV BOARD	\$ (65,543.42)	\$ (40,000.00)	\$ (40,000.00)	\$ (30,969.54)
101-000-995.003	TRANSFER OUT TO WASTE WATER	-	-	(10,700.00)	-
101-000-995.004	TRANSFER OUT TO POLICE BUDGET	(901,070.87)	(1,078,158.00)	(1,110,100.00)	(769,362.79)
101-000-999.000	APPROPRIATION OF FUND BALANCE	-	-	379,438.65	-
TOTAL OTHER FINANCING SOURCES (USES)		(966,614.29)	(1,118,158.00)	(781,361.35)	(800,332.33)

FY21-22 Budget Narrative

MAJOR STREET FUND

REVENUES

202-000-546-000 **Highway & Streets, Act 51 MVHF:** revenue paid through gas and weight taxes to local jurisdictions. Amount reduced due to effects of pandemic

202-000-665-000 **Interest Revenue:** interest attributed to fund balance

202-000-682-000 **Dust Control Reimbursement:** Reimbursement for maintenance of boundary road.

Revenues

MISCELLANEOUS REVENUE

202-000-546.00 TRI-ANNUAL SEPTAGE PERMITS	\$	232,642.76	\$	150,000.00	\$	250,366.04	\$	148,145.15
202-000-665.00 INTEREST INCOME		13,398.32		5,000.00		1,000.00		5,079.35
202-000-682.00 CHLORIDE ROAD TREATMT REIMBURSEMT		965.35		1,000.00		1,000.00		965.57
MISCELLANEOUS REVENUE		247,006.43		156,000.00		252,366.04		154,190.07

TOTAL REVENUES

\$	247,006.43	\$	156,000.00	\$	252,366.04	\$	154,190.07
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EXPENDITURES

202-451-775-000 **Traffic Services:** costs estimate reduced due to timing of major improvements

202-451-801-000 **General & Administrative Expense:** 10% of Act 51 revenue less actual accounting and auditing expenses transferred to General Fund revenue to offset cost related to street administration.

202-451-818-003 **Winter Maintenance:** costs related to contract snowplowing and salt.

202-451-818-004 **Trees & Shrubs:** costs related to tree and stump removal within the road ROW; reduced because of recent construction and improvements.

202-451-818-005 **Dust Control:** cost related to dust control services for 14 Mile Road

202-451-819-000 **Grass & Weed Control:** contractor costs of maintenance of property within the ROW, including islands.

202-451-821-000 **Engineering Services:** costs associated with road and road drainage improvements.

Expenditures

EXPENDITURES

202-451-775.00 TRAFFIC SERVICES	\$	12,325.58	\$	1,500.00	\$	1,500.00	\$	7,599.56
EXPENDITURES	\$	12,325.58	\$	1,500.00	\$	1,500.00	\$	7,599.56

NON-MOTORIZED IMP

202-451-818.00 GENERAL MAINTENANCE	\$	20,286.66	\$	35,000.00	\$	35,000.00	\$	2,888.27
202-451-818.00 WINTER MAINTENANCE		37,553.99		50,000.00		50,000.00		37,340.05
202-451-818.00 TREES & SHRUBS		15,622.25		35,000.00		35,000.00		22,240.26
202-451-818.00 DUST CONTROL		1,755.57		2,000.00		2,000.00		1,755.57
202-451-819.00 GRASS & WEED CONTROL		1,797.50		4,000.00		4,000.00		5,056.00
NON-MOTORIZED IMP	\$	77,015.97	\$	126,000.00	\$	126,000.00	\$	747,516.15

OTHER FUNCTIONS

202-451-801.00 GENERAL & ADMIN. EXPENSE	\$	17,164.74	\$	10,500.00	\$	10,500.00	\$	8,286.83
202-451-807.00 MDOT AUDIT AND ANNUAL AUDIT FEE		1,000.00		1,600.00		2,200.00		2,083.33
202-451-821.00 ENGINEERING SERVICES		-		5,000.00		5,000.00		273,306.82
OTHER FUNCTIONS	\$	18,164.74	\$	17,100.00	\$	17,700.00	\$	283,676.98

TOTAL EXPENDITURES

\$	107,506.29	\$	144,600.00	\$	145,200.00	\$	1,038,792.69
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LOCAL STREET FUND

REVENUES

203-000-546-000

Highway & Streets, Act 51 MVHF: revenue paid through gas and weight taxes to local jurisdictions. Reduced forecast due to effects of pandemic.

203-000-548-000

Metro Act Authority: Franchise fees paid on a per foot basis for fiber-optic lines in ROW.

Revenues

MISCELLANEOUS REVENUE

203-000-546.000	HIGHWAY & STREETS, ACT 51 MVHF	\$	149,484.31	\$	125,000.00	\$	164,910.70	\$	95,179.85
203-000-548.000	METRO AUTHORITY		13,512.91		5,000.00		13,000.00		-
	MISCELLANEOUS REVENUE		162,997.22		130,000.00		177,910.70		95,179.85
	TOTAL REVENUES	\$	162,997.22	\$	130,000.00	\$	177,910.70	\$	95,179.85

EXPENDITURES

203-451-775-000

Traffic Services: traffic control signs, lights...etc.

Expenditures

EXPENDITURES

203-451-775.000	TRAFFIC SERVICES	\$	11,553.46	\$	3,200.00	\$	3,200.00	\$	30,175.45
	EXPENDITURES	\$	11,553.46	\$	3,200.00	\$	3,200.00	\$	30,175.45

203-451-807-000

Annual Audit Fee: MDOT Audit and portion of annual audit

OTHER FUNCTIONS

203-451-807.000	MDOT AUDIT AND ANNUAL AUDIT FEE	\$	1,600.00	\$	1,600.00	\$	2,100.00	\$	2,083.33
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203-451-818-001

Road & Street Construction:

203-451-818-000

General Maintenance: Includes added work for sidewalk and streetscape maintenance

203-451-818-003

Winter Maintenance: costs related to contract snowplowing and salt.

203-451-818-004

Trees & Shrubs: costs related to tree and stump removal within the road ROW related to storm damage and tree maintenance program.

203-451-819-000

Grass & Weed Control: contractor costs of maintenance of property within the ROW

203-451-821-000

Engineering Services: Reduced slightly due to newness of street overlay.

NON-MOTORIZED IMP

203-451-818.000	GENERAL MAINTENANCE	\$	20,029.66	\$	40,000.00	\$	40,000.00	\$	14,574.17
203-451-818.001	ROAD & STREET CONSTRUCTION		-		30,000.00		30,000.00		-
203-451-818.003	WINTER MAINTENANCE		37,554.00		40,000.00		40,000.00		37,340.05
203-451-818.004	TREES & SHRUBS		21,675.25		35,000.00		35,000.00		24,322.26
203-451-819.000	GRASS & WEED CONTROL		2,207.50		6,000.00		6,000.00		5,056.00
	NON-MOTORIZED IMP	\$	81,466.41	\$	151,000.00	\$	151,000.00	\$	81,292.48

OTHER FUNCTIONS

203-451-807.000	MDOT AUDIT AND ANNUAL AUDIT FEE	\$	1,600.00	\$	1,600.00	\$	2,100.00	\$	2,083.33
203-451-821.000	ENGINEERING SERVICES		-		10,000.00		10,000.00		-
	OTHER FUNCTIONS	\$	1,600.00	\$	11,600.00	\$	12,100.00	\$	2,083.33

	TOTAL EXPENDITURES	\$	94,619.87	\$	165,800.00	\$	166,300.00	\$	113,551.26
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FY 2021-22 BUDGET – POLICE

REVENUES

207-000-626-000	Police Protection Bingham Farms will pay to Franklin an amount equal to 35% of the projected annual Police budget less: (1) the calculated SAD payment, (2) revenues received from grants, forfeitures, gifts, training expense reimbursements and other miscellaneous income sources, (3) revenues received from Southfield Township for police services, (4) Franklin's police related legal fees to the extent they are included in the budget, and (5) credits or vehicle sale proceeds Bingham Farms is entitled to for prior years or SAD vehicles.(See addendum at end of this police detail.)
207-000-656-000	Police Fines: Due to the vagaries of the Covid-19 impacts, no fine revenue is budgeted.
207-000-659-000	Drug Forfeiture Sales: Revenue cannot be projected,
207-000-672-000	Bingham Farms S.A.D. Receipts. The Village of Bingham Farms is requested to pay \$333,530 in the 2020 - 2021 budget cycle for Special Assessment District (SAD) costs. Southfield Township's associated properties pay an SAD amount equal to 4 mills, estimated to be an additional \$6,503 . This totals \$340,033 for the SAD revenue. A separate detailed break-down of SAD expenses has been prepared and is available for use by both Village Councils.

207-000-626.000	POLICE PROTECTION SVC - POS	503,447.04	550,393.00	589,750.00	412,794.72
207-000-656.000	POLICE FINES	18,190.64	-	-	14,135.88
207-000-659.000	DRUG FORFEITURE SALES	31,010.45	-	-	34,964.03
207-000-665.000	INTEREST INCOME	209.53	-	-	149.32
207-000-672.000	POLICE PROTECTION (SAD)	334,815.48	340,032.00	343,697.51	256,827.41

TRANSFERS

207-000-699-101	Transfers in from General Fund: Projected amount from General Fund \$1,078,158 , to subsidize funding of Police Operations budget. (Detailed in addendum, below)
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OTHER FINANCING SOURCES (USES)

249-000-699.001	TRANSFER IN FROM GENERAL FUND	\$ 889,461.87	\$ 1,078,158.00	\$ 1,110,100.00	\$ 769,362.79
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EXPENDITURES

207-301-700-000	Police Salaries: This year's request is \$842,238 compared to prior year's budgeted amount of \$811,754. Of special note is that effective 1/1/19, the newly approved FPOA and FCOA Union contracts went into effect. Council approved hiring of an additional full-time officer during 2018. Officers now reach top salary after four (4) years of service, not five (5) years as was in previous contracts. Union contracts called for a 2% wage increase in 2019, and a 3% increase in 2020. In 2021, the final year of the contract, officers will receive a 3% wage increase
207-301-701-000	Police Overtime: Based on a review of prior year's Overtime budgets, it is requested that \$37,000.00 be budgeted for the upcoming Fiscal Year. This amount is an increase over the prior budgeted amount of \$34,845. Police Overtime is largely due to court-related costs of officers making appearances during their time off (generally 60% of the OT budget.) Overtime is also utilized for various training matters, such as required legal training and firearms qualifications courses for all officers.

POLICE OFFICERS					
207-301-700.000	POLICE SALARIES	\$ 779,705.33	\$ 842,238.00	\$ 873,577.13	\$ 637,896.75
207-301-701.000	POLICE OVERTIME	36,745.50	37,000.00	37,000.00	20,296.91

FY 2021-22 BUDGET – POLICE

207-301-702-000 **Longevity Pay:** Requested amount is **\$8,100.00**. New police officers hired from 2012 to the present are **not** eligible to receive Longevity Pay during the upcoming budget cycle (per FPOA contract). However, based upon the new contract sergeants and lieutenants do receive Longevity Pay and officers do receive one-time Benchmark Awards at certain major work anniversary dates.

207-301-703-000 **Holiday Pay:** This requested amount, **\$43,173** is calculated for 12 holidays, and based upon the current FPOA contract. Note that lump-sum holiday pay is calculated at 8 hour shifts not 12 hour shifts. Officers who work on the holiday also receive time and one half pay for actual hours worked.

207-301-704-000 **Clerical Salaries:** The requested amount is **\$40,041**. This factors in cost-of-living increases for three part-time police clerks and the part-time social media coordinator.

207-301-702.000	POLICE LONGEVITY	7,100.00	8,100.00	8,100.00	7,100.00
207-301-703.000	POLICE HOLIDAY PAY	37,372.22	43,173.00	45,317.20	40,160.12
207-301-704.000	POLICE CLERICAL SALARIES	42,169.90	40,041.00	44,621.00	34,243.94

207-301-705-000 **Health Insurance:** The requested amount is **\$135,328**, determined via contacts with the health care broker, Hub International, i.e. Ms. Nancy Crane, and includes a 3.5% expected cost increase for Blue Cross/Blue Shield and other insurance providers starting in 2021.

207-301-706-000 **Life & Disability Insurance:** The requested amount is **\$8589**, the same as last year. Our Hartford Insurance policy expires 8/01/2020 and potential rate changes have not been forecast.

207-301-707-000 **Workers' Compensation Insurance:** The requested amount of **\$13,124** is an increase of 19% over last years budgeted amount of \$11,011. The rate change was documented by staff from Meadowbrook/MML.

207-301-708-000 **Retirement Contributions:** The requested amount is **\$355,844**, which includes \$50,000 in addition to the MERS suggested amount of \$305,844. The added %50K is intended to strike at the increasing unfunded liability in the funding of the MERS program.

207-301-709-000 **Payroll Taxes:** The requested amount of **\$73,533** is 7.65% of payroll that includes all full-time and part-time officers, projected overtime, holiday pay, longevity and salaries for part-time police clerks. The prior year amount was \$71,420.

207-301-710-000 **Uniform Allowance:** New contracts have \$1,000/year for each full-time, non-probationary officer which is on account. Officers no longer will receive checks for uniform allowance. The requested amount is **\$11,000**.

EXPENDITURES					
207-301-710.000	UNIFORM ALLOWANCE	\$ 7,111.88	\$ 11,000.00	\$ 11,000.00	\$ 4,190.83

207-301-711-000 **Retiree Health Care Funding:** The requested amount is **\$87,825** compared to last year's budgeted amount of \$84,855. Increasing costs for retiree health care drives this change.

FRINGES					
207-301-705.000	POLICE DEPARTMENT HEALTH INSURANCE	112,350.89	135,328.00	142,094.74	83,698.93
207-301-706.000	POLICE LIFE & DISABILITY INSURANCE	5,243.98	5,589.00	8,589.00	4,486.50
207-301-707.000	WORKERS COMP INSURANCE	14,274.55	13,124.00	12,599.04	10,062.00
207-301-708.000	POLICE RETIREMENT CONTRIBUTIONS	267,728.97	355,844.00	367,420.85	275,748.90
207-301-709.000	POLICE PAYROLL TAX	68,126.15	73,533.00	77,159.07	56,144.84
207-301-711.000	RETIREMENT HEALTH CARE FUNDING	93,168.96	87,825.00	92,215.84	73,005.75
FRINGES		560,893.50	671,243.00	700,078.54	503,146.92

FY 2021-22 BUDGET – POLICE

207-301-726-000 **Police Supplies:** The requested amount is **\$7,700**, compared to the prior year, \$6974. It is anticipated that costs will include funding for various police equipment purchases such as tools, police vehicle storage, decal components, new radar units and mounted unit supplies. It will also cover costs of new Mobile Watch signs and related posts/stakes.

207-301-727-000 **Office Supplies.** The requested amount is the same as the previous year.

207-301-728-000 **Computer Software.** The requested amount is **\$4,628**. This will cover costs of a new command officer computer, plus the purchase of new DVR discs and related supplies. This line item also covers the investigative data base (Thomson Reuters)

207-301-726.000	POLICE SUPPLIES	7,049.65	7,700.00	7,988.00	7,064.34
207-301-727.000	OFFICE SUPPLIES	4,008.23	4,200.00	4,200.00	3,255.62
207-301-728.000	COMPUTER SOFTWARE & SUPPLIES	4,518.56	4,628.00	5,072.27	3,629.02

207-301-740-000 **Training and Travel.** The requested amount is the same as last year at **\$6,500.00**. This amount includes training costs such as state required legal training, firearms qualifications, emergency vehicle operations, leadership courses for Command staff, and other related courses.

207-301-742-000 **Pistol Range Expense.** This amount is the same as the prior year, **\$2,900**, and includes ammunition expenses and range rental fees, as well as Taser related supplies.

207-301-740.000	TRAINING & TRAVEL	6,968.02	6,500.00	6,500.00	4,095.00
207-301-742.000	PISTOL RANGE EXPENSE	2,160.00	2,900.00	2,900.00	1,859.89

207-301-957-000 **Dues and Meetings.** The requested amount will be the same as the prior year of **\$1,750.00**. This largely includes membership in professional law enforcement organizations for the management staff (MACP, IACP, Oakland Chiefs, SE Michigan Chiefs Association, etc.)

207-301-761-000 **Prisoner Lodging/Board.** Current request is **\$1,000**, which is lower than last year. Note that Police will be recommending a change in this contract to have prisoner and dispatch services provided by Bloomfield Township.

207-301-761.000	PRISONER BOARD	100.00	1,000.00	750.00	375.00
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207-301-768-000 **Uniform Expense.** The requested amount is **\$5250** this year, a slight increase over last year. This line item is used to fund uniform needs for Reserve Officers, Mounted Unit Officers and Part-time Officers.

207-301-768.000	UNIFORM EXPENSE	9,089.08	5,250.00	5,250.00	1,559.28
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207-301-802-000 **Accounting Services.** Costs of **\$2,000** related to BF reconciliation and related non audit accounting.

207-301-807-000 **Annual Audit Fee.** Amount of **\$3,000** is the share of the audit cost attributed to this fund. Last year the amount was \$4,000.

207-301-826-000 **Legal and Related.** The requested amount is **\$6,000**, which is \$750 more than last year's request. These costs involve prosecutorial activities (Allen Glass) for court cases as well as the annual purchase of updated legal handbooks and related training for the police officers.

207-301-802.000	ACCOUNTING SERVICES	0.00	2,000.00	2,100.00	0.00
207-301-807.000	ANNUAL AUDIT FEE	5,400.00	3,000.00	3,150.00	4,183.33
207-301-826.000	LEGAL & RELATED	6,764.17	6,000.00	6,500.00	6,360.00

FY 2021-22 BUDGET – POLICE

207-301-845-000 **Drug and Related Forfeiture Expenses.** No amount is being requested. Per the United States Department of Justice (DOJ), any forfeited money must be used to "Increase, not replace" existing budgets. Therefore, in accordance with law, no amount is being requested in this budget proposal. Available forfeiture funding will be spent in accordance with DOJ guidance and law.

207-301-845.000	DRUG FORFEITURE EXPENSES	6,183.75	-	-	26,789.91
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207-301-853-000 **Communications Expense.** The requested amount is **\$20,316**. CLEMIS membership fees will likely increase 3% this fiscal year, per meeting with CLEMIS Manager Jeff Nesmith. Last year's budgeted amount was \$19,725. Other PD hard telephone line costs and cell phone expenses are budgeted at prior year's levels (no change).

207-301-854-000 **Central Dispatch.** The requested amount is **\$55,227**, which is a *contractual* 1% increase from the prior year. Last year's budgeted amount was \$54,680. Note that the Police Department contracts with the Farmington Hills Police Department for dispatch and prisoner lodging services, but anticipates a change in provider that could be affected prior to the start of the new fiscal year.

COMMUNICATIONS					
207-301-853.000	COMMUNICATIONS EXPENSE	\$ 19,083.24	\$ 20,316.00	\$ 20,925.73	\$ 15,873.61
207-301-854.000	CENTRAL DISPATCH	54,066.84	55,227.00	50,500.00	39,633.09

207-301-863-000 **Police Car Operation.** The requested amount, **\$45,320**, is the same as the previous year's calculation. This line item includes gasoline and repairs for the police vehicles. If gasoline prices remain at or close to existing levels, there should be no increase needed for this line item.

207-301-864-000 **Police Car leasing.** The requested amount is **\$4,800**, compared to last year's \$8,148. Note that the Chief's vehicle was replaced in FY2018/2019. The leased detective vehicle was recently replaced with a purchased vehicle, using the State's competitive bid process for government vehicles.

VEHICLES & EQUIP					
207-301-863.000	POLICE CAR OPERATIONS	\$ 37,163.11	\$ 45,320.00	\$ 45,320.00	\$ 19,885.64
207-301-864.000	POLICE CAR LEASING	7,310.88	4,800.00	4,799.98	3,599.91
VEHICLES & EQUIP		\$ 44,473.99	\$ 50,120.00	\$ 50,119.98	\$ 23,485.55

207-301-900-000 **Police Public Information.** The requested amount is **\$1,086**, to support printing costs for the Annual Report. This amount is up slightly from last year's \$865. The P.D. plans to continue an aggressive approach for printing and distribution of crime prevention materials in addition to the annual report.

207-851-910-000 **Police Liability Insurance.** The requested amount of **\$60,248** represents approximately a 3% increase from the actual for the current fiscal year, as projected by MMRMA/IBEX Insurance representative, Keith Potter.

207-851-911-000 **Police Car Insurance.** The requested amount of \$9,924 is a 3% increase from current year, per Keith Potter at IBEX.

207-851-912-000 **Building Property Insurance.** The requested amount is **\$4728**, a 3% increase from the current year, as projected by IBEX insurance representative, Keith Potter.

INSURANCE					
207-851-910.000	POLICE LIABILITY INSURANCE	\$ 52,432.16	\$ 60,248.00	\$ 62,658.37	\$ 62,800.00
207-851-911.000	POLICE CAR INSURANCE	8,636.51	9,924.00	10,320.72	0.00
207-851-912.000	POLICE BUILDING/PROPERTY INSURANCE	4,114.33	4,728.00	4,916.76	0.00
INSURANCE		\$ 65,183.00	\$ 74,900.00	\$ 77,895.85	\$ 62,800.00

FY 2021-22 BUDGET – POLICE

207-265-920-000

Utilities. The amount requested is **\$13,159.00**. This represents the same as the prior year's budgeted amount and includes costs for Consumers Power, DTE, Comcast and bottled water expenses.

207-265-930-000

Repairs and Maintenance. The requested amount is **\$8,120**, slightly less than last year. Station maintenance will include water softener salt and tests, carpet cleaning, and well chlorination. This also includes contracts with GenPower, Cintas Rugs, Sunset Cleaning, Sun Heating and Cooling, MI Dept of Environment Water Testing, miscellaneous maintenance items, and paper product purchases. Window washing and blind cleaning as well as carpet cleaning is also included in this item.

POLICE STATION					
207-265-920.000	UTILITIES	\$ 9,551.54	\$ 13,159.00	\$ 13,159.00	\$ 7,598.78
207-265-930.000	REPAIRS & MAINTENANCE	11,199.71	8,120.00	8,250.00	11,273.82
POLICE STATION		\$ 20,751.25	\$ 21,279.00	\$ 21,409.00	\$ 18,872.60
TOTAL EXPENDITURES		\$ 1,759,982.79	\$ 1,968,583.00	\$ 2,043,463.29	\$ 1,513,222.92

CAPITAL EXPENSES

207-901-980-000

Furniture and Equipment. The amount requested is **\$932** to cover the cost the new department photograph and frame. Also, included is a paper shredder and a new monitor for the surveillance system in the Police Clerk's Office. Last year this line item was \$740.

207-901-981-000

Autos and Related Equipment. Per discussions with the budget committee for the Village council in prior fiscal years, the requested amount is **\$50,333** which is more than last year's amount of \$39,908.00. As per the request of the budget committee, a new police vehicle is being budgeted for each fiscal year. This year's requested amount does include new equipment (computer, light bar, etc.) for the vehicle being purchased in the upcoming fiscal year. Additionally, this line item also covers the financing of a purchased detective vehicle that we had previously leased. That purchase was approved by Council 02/10/2020. This line item covers the rotating purchase of three patrol vehicles and one detective vehicle. Bingham Farms purchases one new patrol truck every four years.

CAPITAL EXPENSES					
207-901-980.000	FURNITURE & EQUIPMENT	\$ 198.98	\$ 932.00	\$ 786.71	\$ 752.46
207-901-981.000	AUTOS & RELATED EQUIPMENT	31,672.03	47,000.00	54,806.88	44,312.69
CAPITAL EXPENSES		\$ 31,871.01	\$ 47,932.00	\$ 55,593.59	\$ 45,065.15

FY 21-22 BUILDING DEPT BUDGET NARRATIVE

REVENUES

249-000-475-000

Engineering Income: Fees collected for engineering review of plans

249-000-476-000

Building Permits/Plan Review: building permit fees, building permits for construction, building license registrations, plan reviews by Building Official.

BUILDING						
249-000-476.000	BUILDING PERMITS/PLAN REVIEW	\$	-	\$	70,000.00	\$ 90,000.00 \$ -
249-000-476.001	BLDG APPLICATION FEE		8,400.00		-	- 16,450.00
249-000-476.002	BLDG LICENSE REGISTRATION		1,180.00		-	- 1,375.00
249-000-476.003	BLDG PERMIT FEE		45,509.00		-	- 71,911.00
249-000-476.004	BLDG PLAN REVIEW FEE		13,212.00		-	- 20,940.00
249-000-476.005	BLDG REINSPECTION FEE				-	- 165.00
BUILDING			68,301.00		70,000.00	90,000.00 110,841.00

249-000-477-000

Culvert Permits: fees collected to recover costs associated with review.

CULVERT						
249-000-477.000	CULVERT PERMITS	\$	150.00	\$	100.00	\$ 100.00 \$ -
CULVERT			150.00		100.00	100.00 -

249-000-478-000

Demolition Permits: \$150/ permit for demolition residential homes.

DEMOLITION						
249-000-478.000	DEMOLITION	\$	-	\$	500.00	\$ 500.00 \$ -
249-000-478.001	DEMO APPLICATION FEE		400.00		-	- 350.00
249-000-478.003	DEMO PERMIT FEE		175.00		-	-
DEMOLITION			575.00		500.00	500.00 350.00

249-000-479-000

Electrical Permits:

ELECTRICAL						
249-000-479.000	ELECTRICAL PERMITS	\$	-	\$	15,000.00	\$ 15,000.00 \$ -
249-000-479.001	ELECTRICAL LICENSE REGISTRATION		1,025.00		-	- 1,075.00
249-000-479.002	ELECTRICAL PERMIT FEE		10,290.00		-	- 12,470.00
249-000-479.003	ELECTRICAL REINSPECTION FEE		660.00		-	- 385.00
ELECTRICAL			11,975.00		15,000.00	15,000.00 13,930.00

249-000-480-000

Fence Permits:

FENCE						
249-000-480.000	FENCE	\$	-	\$	2,500.00	\$ 2,000.00 \$ -
249-000-480.001	FENCE APPLICATION FEE		1,800.00		-	- 1,650.00
249-000-480.003	FENCE PERMIT FEE		100.00		-	- 295.00
FENCE			1,900.00		2,500.00	2,000.00 1,945.00

249-000-481-000

Fill/Soil Erosion Permits: per ordinance regulations

LANDFILL/SOIL EROSION						
249-000-481.000	LANDFILL APPLICATION FEE	\$	-	\$	-	\$ 100.00 \$ -
LANDFILL/SOIL EROSION			-		-	100.00 -

249-000-482-000

Mechanical Permits: Review and inspection fees for heating and cooling systems

MECHANICAL						
249-000-482.000	MECHANICAL PERMITS	\$	-	\$	15,000.00	\$ 15,000.00 \$ -
249-000-482.001	MECHANICAL LICENSE REGISTRATION		815.00		-	- 395.00
249-000-482.002	MECHANICAL PERMIT FEE		12,705.00		-	- 10,815.00
249-000-482.003	MECHANICAL REINSPECTION FEE		1,155.00		-	- 385.00
MECHANICAL			14,675.00		15,000.00	15,000.00 11,595.00

FY 21-22 BUILDING DEPT BUDGET NARRATIVE

249-000-483-000

Planning Consultant Fees: fees charged in instances where planner input is required, (for example solar panel application.)

PLANNING CONSULTANT FEE

249-000-483.000	PLANNING CONSULTANT FEE	\$	-	\$	-	\$	100.00	\$	-
PLUMBING			-		-		100.00		-

249-000-484-000

Plumbing Permits:

PLUMBING									
249-000-484.000	PLUMBING PERMITS	\$	-	\$	9,000.00	\$	6,000.00	\$	-
249-000-484.001	PLUMBING LICENSE REGISTRATION		315.00		-		-		300.00
249-000-484.002	PLUMBING PERMIT FEE		6,140.00		-		-		4,885.00
249-000-484.003	PLUMBING REINSPECTION FEE		385.00		-		-		165.00
PLUMBING			6,840.00		9,000.00		6,000.00		5,350.00

249-000-486-000

Sign Permits: fee collected to recover costs associated with HDC review, and administrative costs.

SIGN									
249-000-486.000	SIGN PERMITS	\$	-	\$	200.00	\$	200.00	\$	-
249-000-486.001	SIGN APPLICATION FEE		120.00		-		-		-
249-000-486.003	SIGN PERMIT FEE		-		-		-		120.00
SIGN			120.00		200.00		200.00		120.00

249-000-487-000

Tree Removal Permits: Fees for removing regulated trees, includes arborist review.

249-000-489-000

Zoning Board of Appeals: fee to offset costs related to processing ZBA items.

ZONING BD. OF APPEALS									
249-000-489.000	ZONING BOARD OF APPEALS	\$	2,200.00	\$	1,500.00	\$	1,500.00	\$	1,200.00
ZONING BD. OF APPEALS			2,200.00		1,500.00		1,500.00		1,200.00
TOTAL REVENUES		\$	118,507.68	\$	125,500.00	\$	137,000.00	\$	151,626.26

249-000-500-000 Building Civil Infractions: revenue collected on civil infractions citations issued by department.

249-000-680-000

Miscellaneous Income: Fees collected for specialized consultant review and inspections.

MISCELLANEOUS REVENUE		\$	-	\$	-	\$	500.00	\$	-
249-000-492.000	TRI-ANNUAL SEPTAGE PERMITS		50.00		200.00		-		100.00
249-000-500.000	BUILDING CIVIL INFRACTIONS		-		500.00		-		-
249-000-680.000	MISCELLANEOUS INCOME		1,400.12		2,000.00		-		270.00
MISCELLANEOUS REVENUE			1,450.12		2,700.00		500.00		370.00

FY 21-22 BUILDING DEPT BUDGET NARRATIVE

EXPENDITURES

249-371-704-000	Administrative Salaries: Staff assigned to support Building Department; 50% of wages of Administrative Clerk.
249-371-705-000	Health Insurance: 50% of cost of Group Insurance for Administrative Clerk and spouse.
249-371-706-000	Life and Disability Insurance: 50% of cost of these benefits
249-371-707-000	Workers Compensation: 50% of cost of this benefit.
249-371-708-000	Retirement Contributions: 50% of 6% Employer Contribution of wages; employee pays 2% match.
249-371-709-000	Payroll Taxes: 7.65% of staff wages for FICA.
249-371-727-000	Office Supplies: tags, stickers and some clerical supplies...etc.
249-371-728-000	Computer Software & Supplies Costs related to computer service calls, annual license fee. Slight budget increase to address needed equipment upgrades.
249-371-730-000	Dues & Meetings: International Code Membership
249-371-807-000	Annual Audit Fee: Amount attributed to this fund in producing the annual audit.
249-371-813-000	Building Official Contract: Inspection services and as administrative liaison to the HDC.
249-371-820-000	Electrical Inspection Fee: expense is equal to application fee plus 50% of inspection.
249-371-825-000	Code Enforcement Contractor: Anticipates increased level of code enforcement.
249-371-835-000	Tree Consultant Fee: Fees paid to Arborist for review of building sites and removal of regulated trees.
249-371-840-000	Mechanical Inspection Fee: expense is equal to application fee plus 50% of inspection.
249-371-850-000	Plumbing Inspection Fee: expense is equal to application fee plus 50% of inspection.
249-371-855-000	ZBA Expenses: publication notice expense, contracted recording secretary expense.
249-371-910-000	Insurance & Bonds: Attributed Liability insurance cost.

Expenditures

EXPENDITURES

249-000-704.000	ADMINISTRATIVE SALARIES	\$	19,382.40	\$	22,050.00	\$	68,940.00	\$	16,537.50
249-000-704.001	CODE ENFORCEMENT WAGES		-		-		16,380.00		1,750.00
249-000-705.000	GROUP INSURANCE		10,500.00		12,000.00		22,631.22		9,000.00
249-000-706.000	LIFE & DISABILITY INSURANCE		180.00		609.00		-		456.75
249-000-707.000	WORKMAN'S COMP INSURANCE		-		200.00		-		283.03
249-000-708.000	RETIREMENT CONTRIBUTIONS		1,140.00		1,200.00		4,136.40		900.00
249-000-709.000	PAYROLL TAXES		1,482.72		1,530.00		6,526.98		1,281.38
249-000-727.000	OFFICE SUPPLIES		1,951.38		2,000.00		2,000.00		2,611.98
249-000-728.000	COMPUTER SOFTWARE & SUPPLIES		4,335.08		4,000.00		15,000.00		2,423.93
249-000-730.000	DUES & MEETINGS		135.00		600.00		500.00		371.95
249-000-740.000	TRAINING & TRAVEL		-		-		4,000.00		241.00
249-000-807.000	ANNUAL AUDIT FEE		1,000.00		1,000.00		1,300.00		1,183.33
249-000-813.000	BUILDING ADMIN. (POST MAY 2012)		42,000.00		42,000.00		66,000.00		33,216.00
249-000-820.000	ELECTRICAL INSPECTION FEE		10,218.00		10,000.00		10,000.00		9,068.28
249-000-825.000	CODE ENFORCEMENT CONTRACTOR		258.75		3,500.00		-		911.37
249-000-830.000	ENGINEERING CONSULTING FEE		7,592.30		7,000.00		7,000.00		7,522.29
249-000-835.000	TREE CONSULTANT FEE		400.00		1,000.00		1,000.00		2,311.28
249-000-840.000	MECHANICAL INSPECTION FEE		7,018.54		8,000.00		8,000.00		7,494.52
249-000-850.000	PLUMBING INSPECTION FEE		3,736.25		6,000.00		6,000.00		3,898.91
249-000-855.000	ZBA EXPENSES		108.60		1,000.00		1,000.00		-
249-000-910.000	INSURANCE AND BONDS		193.44		5,000.00		5,000.00		-
249-901-981.000	OFFICE FURNITURE & EQUIPMENT				1,000.00		5,000.00		-
EXPENDITURES			111,632.46		129,689.00		250,414.60		101,463.50
TOTAL EXPENDITURES		\$	115,680.00	\$	129,689.00	\$	250,414.60	\$	101,463.50

CAPITAL EXPENDITURES

249-901-981-000	Furniture & Equipment: Replacement of certain office items.
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		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET	PROPOSED BUDGET		NORMAL (ABNORMAL)	3/31/21
Fund 101 - GENERAL								
Revenues								
TAX REVENUE								
101-000-402.000	TRI-ANNUAL SEPTAGE PERMITS	\$ 1,059,621.24	\$	1,078,500.00	\$ 967,563.23	\$		1,059,110.46
101-000-447.000	PROPERTY TAX ADMIN FEE	29,633.72		29,500.00	28,900.00			28,808.71
TAX REVENUE		1,089,254.96		1,108,000.00	996,463.23			1,087,919.17
LICENSES & PERMIT REVENUE								
101-000-451.000	BUSINESS LICENSES	\$ 1,400.00	\$	3,500.00	\$ 1,200.00	\$		150.00
101-000-452.000	MISC. PERMITS, GARAGE SALE	519.00		500.00	200.00			137.00
LICENSES & PERMIT REVENUE		1,919.00		4,000.00	1,400.00			287.00
INTERGOVERNMENTAL REVENUE								
101-000-501.000	COMMUNITY DEVEL BLK GRANT	\$ 3,590.00	\$	7,000.00	\$ -	\$		-
101-000-539.000	GRANT PROCEEDS	12,650.00		10,000.00	3,000.00			14,970.00
101-000-574.000	STATE REVENUE SHARING	358,779.00		253,562.00	285,226.00			153,979.00
101-000-575.000	LIQUOR LICENSE FEES	500.00		600.00	500.00			440.00
101-000-580.000	CABLECAST BOARD GRANT	33,780.00		33,000.00	10,000.00			10,958.00
INTERGOVERNMENTAL REVENUE		409,299.00		304,162.00	298,726.00			180,347.00
CHARGES FOR SERVICES								
101-000-607.000	CABLE TV FRANCHISE FEES	\$ 108,501.24	\$	115,000.00	\$ 115,000.00	\$		53,968.87
101-000-608.000	METRO ACT (UTILITY EASEMENT)	-		1,000.00	1,000.00			0.00
101-000-609.000	FOIA REQUESTS	-		-	-			448.45
101-000-610.000	COPIES	7.60		-	-			0.00
101-000-611.000	GRASS CUT REIMBURSEMENTS	-		-	-			760.00
101-000-627.000	ADMINISTRATIVE CHARGES ACT 51	17,164.74		9,500.00	24,800.00			8,286.83
CHARGES FOR SERVICES		125,673.58		125,500.00	140,800.00			63,464.15
MISCELLANEOUS REVENUE								
101-000-657.000	FALSE ALARM FINES	\$ 50.00	\$	50.00	\$ 50.00	\$		-
101-000-664.000	DIVIDENDS/RET. OF INS. PREMIUM	42,461.00		10,000.00	10,000.00			-
101-000-665.000	INTEREST INCOME	10,891.36		5,000.00	1,500.00			1,164.98
101-000-666.000	INT. INCOME- TRUST & AGENCY	651.43		-	500.00			-
101-000-670.000	KREGER HOUSE RENTAL	975.00		1,200.00	500.00			612.00
101-000-677.000	FRANKLIN LIBRARY REIMBURSEMENT	2,223.15		2,200.00	2,400.00			2,099.00
101-000-679.000	OTHER REIMBURSEMENTS	532.34		-	500.00			662.04
101-000-680.000	MISC INCOME/OTHER	608.25		-	500.00			335.49
MISCELLANEOUS REVENUE		58,392.53		18,450.00	15,950.00			4,873.51
TOTAL REVENUES		\$ 1,684,539.07	\$	1,560,112.00	\$ 1,453,339.23	\$		1,336,890.83

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE	
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET	PROPOSED BUDGET		NORMAL (ABNORMAL)	3/31/21	
Expenditures									
EXPENDITURES									
101-901-980.000	CLERKS OFFICE FURNITURE & EQUIP	\$	-	\$	1,000.00	\$	2,000.00	\$	-
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIP		2,411.88		2,700.00		4,000.00		-
101-901-983.000	BROUGHTON WINDOW REHAB PROJ		14,970.00		8,400.00		-		-
EXPENDITURES			17,381.88		12,100.00		6,000.00		-
CAPITAL EXPENSES									
101-901-982.000	BROUGHTON HOUSE IMPROVEMENT	\$	-	\$	5,000.00	\$	15,000.00	\$	-
CAPITAL EXPENSES			-		5,000.00		15,000.00		-
ADMINISTRATION									
101-172-704.000	ADMINISTRATIVE SALARIES	\$	126,779.27	\$	158,360.00	\$	175,697.19	\$	124,384.96
101-172-704.001	ECONOMIC/MAIN STREET DIR		-		-		55,000.00		-
101-172-704-002	MME FELLOWSHIP APPRENTICE		-		-		9,000.00		-
101-172-705.000	GROUP INSURANCE		12,441.61		13,700.00		30,072.84		3,844.37
101-172-706.000	LIFE & DISABILITY INSURANCE		550.08		1,200.00		2,377.21		176.67
101-172-707.000	WORKERS COMP INSURANCE		310.10		950.00		850.31		(8.25)
101-172-708.000	RETIREMENT CONTRIBUTIONS		7,959.47		15,836.00		17,669.38		7,935.67
101-172-709.000	PAYROLL TAXES		9,658.00		12,115.00		18,692.67		7,700.08
101-172-727.000	OFFICE SUPPLIES		3,952.54		5,000.00		5,000.00		1,881.29
101-172-728.000	COMPUTER SOFTWARE & SUPPLIES		4,687.24		4,500.00		6,500.00		2,803.53
101-172-730.000	DUES & SUBSCRIPTIONS		840.00		3,750.00		500.00		145.00
101-172-740.000	TRAINING EXPENSES		406.24		3,500.00		7,000.00		-
101-172-807.000	ANNUAL AUDIT FEE		3,900.00		4,000.00		4,400.00		4,183.33
101-172-853.000	COMMUNICATION EXPENSE		1,006.23		1,200.00		1,199.90		1,395.95
ADMINISTRATION			172,490.78		224,111.00		333,959.50		154,442.60
BOARDS & COMMISSION									
101-721-818.000	PLANNING OPERATIONS	\$	14,432.29	\$	18,670.00	\$	18,670.00	\$	12,523.73
101-721-819.000	MASTER PLAN		2,443.75		6,000.00		6,000.00		5,652.50
101-721-820.000	HISTORIC STUDY COMMITTEE		498.68		2,000.00		2,000.00		75.00
101-721-823.000	ZONING BOARD OF APPEALS		1,392.59		2,300.00		2,300.00		2,838.35
101-721-824.000	HISTORIC DISTRICT COMMISSION		667.00		2,000.00		2,000.00		882.20
BOARDS & COMMISSION			19,434.31		30,970.00		30,970.00		21,971.78
BUILDING & GROUNDS									
101-265-810.000	CONTRACTED SERVICES	\$	26,703.40	\$	26,500.00	\$	26,500.00	\$	15,033.54
101-265-853.000	COMMUNICATION EXP.		7,356.05		8,000.00		8,000.00		6,634.84
101-265-920.000	BROUGHTON HOUSE UTILITIES		7,840.20		8,000.00		8,500.00		6,233.74
101-265-930.000	BROUGHTON/REPAIR/MAINT/SUPPLIES		6,102.86		6,000.00		9,000.00		8,297.51
101-265-956.000	KREGER HOUSE EXPENSES		13,305.55		13,000.00		10,000.00		12,771.86
BUILDING & GROUNDS			61,308.06		61,500.00		62,000.00		48,971.49
101-747-830.000	CDBG EXPENSE	\$	10,590.00	\$	7,000.00	\$	-	\$	-
101-747-880.000	MAIN STREET EXPENSE		20,000.00		20,000.00		20,000.00		20,000.00
101-747-882.000	NEXT FUNDING		10,000.00		10,000.00		10,000.00		10,000.00
101-747-890.000	DIVERSITY,EQUITY & INCLUSION		-		-		3,000.00		0.00
101-747-902.000	WEBSITE EXPENSES		1,800.00		3,100.00		-		2,250.00
COMMUNITY PROGRAMS			42,390.00		40,100.00		33,000.00		32,250.00
GENERAL INSURANCE									
101-851-910.000	LIBRARY INSURANCE EXPENSE	\$	2,224.68	\$	2,300.00	\$	2,400.00	\$	2,198.00
101-851-911.000	LIABILITY INSURANCE & BONDS		19,598.21		20,000.00		22,000.00		20,709.00
GENERAL INSURANCE			21,822.89		22,300.00		24,400.00		22,907.00

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET	PROPOSED BUDGET		NORMAL (ABNORMAL)	3/31/21
TREASURY / GEN OFFICE								
101-253-728.000	COMPUTER SOFTWARE & SUPPLIES	\$ 1,779.50	\$	2,500.00	\$ -	\$		120.00
101-253-810.000	BOOKKEEPING CONTRACTED SERVICES	17,462.89		-	-			-
101-253-900.000	TAX COLLECTION EXPENSES	1,719.40		1,600.00	1,500.00			100.52
101-253-956.000	UNCATEGORIZED EXPENSE(BANK FEES)	2,023.34		2,000.00	2,200.00			1,547.78
TREASURY / GEN OFFICE		22,985.13		6,100.00	3,700.00			1,768.30
VILLAGE CLERK								
101-215-702.000	CLERK - LONGEVITY PAY	4,100.00		4,100.00	-			113,850.60
101-215-704.000	CLERK SALARY	49,146.24		49,500.00	54,600.00			50,159.84
101-215-705.000	GROUP INSURANCE	16,711.16		19,877.00	-			8,712.89
101-215-706.000	LIFE & DISABILITY INSURANCE	336.48		870.00	-			173.70
101-215-707.000	WORKERS COMP INSURANCE	39.03		200.00	189.28			53.50
101-215-708.000	RETIREMENT CONTRIBUTIONS	-		-	3,307.20			960.00
101-215-709.000	PAYROLL TAXES	3,941.63		4,100.00	4,176.90			3,952.46
101-215-727.000	OFFICE SUPPLIES	1,494.61		3,500.00	3,500.00			1,899.89
101-215-728.000	COMPUTER SOFTWARE & SUPPLIES	2,482.98		2,500.00	2,500.00			1,353.50
101-215-730.000	DUES & SUBSCRIPTIONS	320.00		800.00	800.00			340.00
101-215-740.000	TRAINING EXPENSES	85.02		750.00	2,200.00			-
101-215-810.000	BOOKKEEPING CONTRACTED SERVICES	17,462.86		-	-			929.27
101-215-811.000	CLERK CONTRACTED SERVICES	8,445.35		4,000.00	4,000.00			2,134.33
101-215-853.000	TELEPHONE/EMAIL HOSTING	300.00		400.00	500.00			375.00
101-215-930.000	REPAIRS, MAINTENANCE, & SUPPLIES			500.00	-			-
VILLAGE CLERK		104,865.36		91,097.00	75,773.38			184,894.98
VILLAGE COUNCIL								
101-101-703.000	VILLAGE COUNCIL PER DIEMS	\$ 175.00	\$	175.00	\$ 175.00	\$		-
101-101-730.000	DUES & SUBSCRIPTIONS	1,727.00		2,000.00	2,000.00			1,772.00
101-101-740.000	TRAINING & TRAVEL	175.00		500.00	500.00			195.00
101-101-821.000	GENERAL ENGINEERING SERVICES	15,398.74		8,000.00	35,000.00			44,805.50
101-101-826.000	LEGAL & RELATED SERVICES	26,588.85		20,000.00	35,000.00			36,311.11
101-101-900.000	PUBLIC INFORMATION	2,707.38		4,500.00	12,000.00			19,670.83
101-101-956.000	MISC COUNCIL EXPENSES	1,036.52		1,500.00	2,500.00			1,840.35
VILLAGE COUNCIL		47,808.49		36,675.00	87,175.00			104,594.79
TOTAL EXPENDITURES		510,486.90		529,953.00	671,977.88			571,800.94
OTHER FINANCING SOURCES (USES)								
101-000-995.002	TRANSFER OUT TO CABLE TV BOARD	\$ (65,543.42)	\$	(40,000.00)	\$ (40,000.00)	\$		(30,969.54)
101-000-995.003	TRANSFER OUT TO WASTE WATER	-		-	(10,700.00)			-
101-000-995.004	TRANSFER OUT TO POLICE BUDGET	(901,070.87)		(1,078,158.00)	(1,110,100.00)			(769,362.79)
101-000-999.000	APPROPRIATION OF FUND BALANCE	-		-	379,438.65			-
TOTAL OTHER FINANCING SOURCES (USES)		(966,614.29)		(1,118,158.00)	(781,361.35)			(800,332.33)
Fund 101 - GENERAL:								
TOTAL REVENUES		\$ 1,684,539.07	\$	1,560,112.00	\$ 1,453,339.23	\$		1,336,890.83
TOTAL EXPENDITURES		510,486.90		529,953.00	671,977.88			571,800.94
TOTAL OTHER FINANCING SOURCES (USES)		(966,614.29)		(1,118,158.00)	(781,361.35)			(800,332.33)
NET OF REVENUES & EXPENDITURES		\$ 207,437.88	\$	(87,999.00)	(\$0.00)	\$		(35,242.44)
BEG. FUND BALANCE		\$ 1,444,756.39	\$	1,662,397.14	\$ 1,574,398.14	\$		1,662,397.14
END FUND BALANCE		\$ 1,652,194.27	\$	1,574,398.14	\$ 1,574,398.14	\$		1,627,154.70

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 202 - MAJOR STREETS								
Revenues								
MISCELLANEOUS REVENUE								
202-000-546.00	TRI-ANNUAL SEPTAGE PERMITS	\$	232,642.76	\$	150,000.00	\$	250,366.04	\$ 148,145.15
202-000-665.00	INTEREST INCOME		13,398.32		5,000.00		1,000.00	5,079.35
202-000-682.00	CHLORIDE ROAD TREATMT REIMBURSEMT		965.35		1,000.00		1,000.00	965.57
MISCELLANEOUS REVENUE			247,006.43		156,000.00		252,366.04	154,190.07
TOTAL REVENUES		\$	247,006.43	\$	156,000.00	\$	252,366.04	\$ 154,190.07
Expenditures								
EXPENDITURES								
202-451-775.00	TRAFFIC SERVICES	\$	12,325.58	\$	1,500.00	\$	1,500.00	\$ 7,599.56
EXPENDITURES		\$	12,325.58	\$	1,500.00	\$	1,500.00	\$ 7,599.56
NON-MOTORIZED IMP								
202-451-818.00	GENERAL MAINTENANCE	\$	20,286.66	\$	35,000.00	\$	35,000.00	\$ 2,888.27
202-451-818.00	WINTER MAINTENANCE		37,553.99		50,000.00		50,000.00	37,340.05
202-451-818.00	TREES & SHRUBS		15,622.25		35,000.00		35,000.00	22,240.26
202-451-818.00	DUST CONTROL		1,755.57		2,000.00		2,000.00	1,755.57
202-451-819.00	GRASS & WEED CONTROL		1,797.50		4,000.00		4,000.00	5,056.00
NON-MOTORIZED IMP		\$	77,015.97	\$	126,000.00	\$	126,000.00	\$ 747,516.15
OTHER FUNCTIONS								
202-451-801.00	GENERAL & ADMIN. EXPENSE	\$	17,164.74	\$	10,500.00	\$	10,500.00	\$ 8,286.83
202-451-807.00	MDOT AUDIT AND ANNUAL AUDIT FEE		1,000.00		1,600.00		2,200.00	2,083.33
202-451-821.00	ENGINEERING SERVICES		-		5,000.00		5,000.00	273,306.82
OTHER FUNCTIONS		\$	18,164.74	\$	17,100.00	\$	17,700.00	\$ 283,676.98
TOTAL EXPENDITURES		\$	107,506.29	\$	144,600.00	\$	145,200.00	\$ 1,038,792.69
OTHER FINANCING SOURCES (USES)								
TRANSFER TO LOCAL ROADS		\$	-	\$	-	\$	-	\$ -
TOTAL OTHER FINANCING SOURCES (USES)		\$	-	\$	-	\$	-	\$ -
Fund 202 - MAJOR ROADS								
TOTAL REVENUES		\$	247,006.43	\$	156,000.00	\$	252,366.04	\$ 154,190.07
TOTAL EXPENDITURES			107,506.29		144,600.00		145,200.00	1,038,792.69
TOTAL OTHER FINANCING SOURCES (USES)			-		-		-	-
NET OF REVENUES & EXPENDITURES		\$	139,500.14	\$	11,400.00	\$	107,166.04	(884,602.62)
BEG. FUND BALANCE		\$	504,161.08	\$	643,661.22	\$	655,061.22	\$ 643,661.22
END FUND BALANCE		\$	643,661.22	\$	655,061.22	\$	762,227.26	\$ (240,941.40)

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 203 - LOCAL STREETS								
Revenues								
MISCELLANEOUS REVENUE								
203-000-546.000	HIGHWAY & STREETS, ACT 51 MVHF	\$	149,484.31	\$	125,000.00	\$	164,910.70	\$ 95,179.85
203-000-548.000	METRO AUTHORITY		13,512.91		5,000.00		13,000.00	-
MISCELLANEOUS REVENUE			162,997.22		130,000.00		177,910.70	95,179.85
TOTAL REVENUES		\$	162,997.22	\$	130,000.00	\$	177,910.70	\$ 95,179.85
Expenditures								
EXPENDITURES								
203-451-775.000	TRAFFIC SERVICES	\$	11,553.46	\$	3,200.00	\$	3,200.00	\$ 30,175.45
EXPENDITURES		\$	11,553.46	\$	3,200.00	\$	3,200.00	\$ 30,175.45
NON-MOTORIZED IMP								
203-451-818.000	GENERAL MAINTENANCE	\$	20,029.66	\$	40,000.00	\$	40,000.00	\$ 14,574.17
203-451-818.001	ROAD & STREET CONSTRUCTION		-		30,000.00		30,000.00	-
203-451-818.003	WINTER MAINTENANCE		37,554.00		40,000.00		40,000.00	37,340.05
203-451-818.004	TREES & SHRUBS		21,675.25		35,000.00		35,000.00	24,322.26
203-451-819.000	GRASS & WEED CONTROL		2,207.50		6,000.00		6,000.00	5,056.00
NON-MOTORIZED IMP		\$	81,466.41	\$	151,000.00	\$	151,000.00	\$ 81,292.48
OTHER FUNCTIONS								
203-451-807.000	MDOT AUDIT AND ANNUAL AUDIT FEE	\$	1,600.00	\$	1,600.00	\$	2,100.00	\$ 2,083.33
203-451-821.000	ENGINEERING SERVICES		-		10,000.00		10,000.00	-
OTHER FUNCTIONS		\$	1,600.00	\$	11,600.00	\$	12,100.00	\$ 2,083.33
TOTAL EXPENDITURES		\$	94,619.87	\$	165,800.00	\$	166,300.00	\$ 113,551.26
OTHER FINANCING SOURCES (USES)								
TRANSFER IN FROM MAJOR STREE		\$	-	\$	-	\$	-	\$ -
TOTAL OTHER FINANCING SOURCES (USES)		\$	-	\$	-	\$	-	\$ -
TOTAL REVENUES		\$	162,997.22	\$	130,000.00	\$	177,910.70	\$ 95,179.85
TOTAL EXPENDITURES			94,619.87		165,800.00		166,300.00	113,551.26
TOTAL OTHER FINANCING SOURCES (USES)			-		-		-	-
NET OF REVENUES & EXPENDITURES		\$	68,377.35	\$	(35,800.00)	\$	11,610.70	\$ (18,371.41)
BEG. FUND BALANCE		\$	637,670.16	\$	706,047.51	\$	670,247.51	\$ 706,047.51
END FUND BALANCE		\$	706,047.51	\$	670,247.51	\$	681,858.21	\$ 687,676.10

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 206 - FIRE								
Revenues								
MISCELLANEOUS REVENUE								
206-000-402.000	TRI-ANNUAL SEPTAGE PERMITS	\$	406,376.11	\$	414,128.00	\$	426,000.00	\$ 407,848.25
206-000-665.000	INTEREST INCOME		1,113.97		-		-	-
MISCELLANEOUS REVENUE			407,490.08		414,128.00		426,000.00	407,848.25
TOTAL REVENUES		\$	407,490.08	\$	414,128.00	\$	426,000.00	\$ 407,848.25
Expenditures								
EXPENDITURES								
206-336-818.000	FRANKLIN-BINGHAM FARMS FD	\$	406,003.00	\$	414,128.00	\$	426,000.00	\$ 407,848.25
EXPENDITURES			406,003.00		414,128.00		426,000.00	407,848.25
TOTAL EXPENDITURES		\$	406,003.00	\$	414,128.00	\$	426,000.00	\$ 407,848.25
Fund 206 - FIRE:								
TOTAL REVENUES		\$	407,490.08	\$	414,128.00	\$	426,000.00	\$ 407,848.25
TOTAL EXPENDITURES		\$	406,003.00	\$	414,128.00	\$	426,000.00	\$ 407,848.25
NET OF REVENUES & EXPENDITURES		\$	1,487.08	\$	-	\$	-	\$ -
BEG. FUND BALANCE		\$	45,058.64	\$	46,545.72	\$	46,545.72	\$ 46,545.72
END FUND BALANCE		\$	46,545.72	\$	46,545.72	\$	46,545.72	\$ 46,545.72

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020	ADOPTED BUDGET	PROPOSED BUDGET				3/31/21
NORMAL (ABNORMAL)								
Fund 207 - POLICE								
Revenues								
MISCELLANEOUS REVENUE								
207-000-539.000	POLICE GRANT PROCEEDS	\$ 7,167.50	\$ -	\$ -	\$			17,875.00
207-000-626.000	POLICE PROTECTION SVC - POS	503,447.04	550,393.00	589,750.00				412,794.72
207-000-656.000	POLICE FINES	18,190.64	-	-				14,135.88
207-000-659.000	DRUG FORFEITURE SALES	31,010.45	-	-				34,964.03
207-000-665.000	INTEREST INCOME	209.53	-	-				149.32
207-000-672.000	POLICE PROTECTION (SAD)	334,815.48	340,032.00	343,697.51				256,827.41
207-000-673.000	SALE OF FIXED ASSETS	-	-	-				5,507.00
207-000-678.000	PD TRAINING ST OF MICHIGAN	1,774.08	-	-				615.67
207-000-681.000	MISC POLICE INCOME	2,628.20	-	-				991.10
MISCELLANEOUS REVENUE		899,242.92	890,425.00	933,447.51				743,860.13
TOTAL REVENUES		\$ 899,242.92	\$ 890,425.00	\$ 933,447.51	\$			743,860.13
Expenditures								
EXPENDITURES								
207-301-710.000	UNIFORM ALLOWANCE	\$ 7,111.88	\$ 11,000.00	\$ 11,000.00	\$			4,190.83
207-301-761.000	PRISONER BOARD	100.00	1,000.00	750.00				375.00
EXPENDITURES		\$ 7,211.88	\$ 12,000.00	\$ 11,750.00	\$			4,565.83
CAPITAL EXPENSES								
207-901-980.000	FURNITURE & EQUIPMENT	\$ 198.98	\$ 932.00	\$ 786.71	\$			752.46
207-901-981.000	AUTOS & RELATED EQUIPMENT	31,672.03	47,000.00	54,806.88				44,312.69
CAPITAL EXPENSES		\$ 31,871.01	\$ 47,932.00	\$ 55,593.59	\$			45,065.15
COMMUNICATIONS								
207-301-853.000	COMMUNICATIONS EXPENSE	\$ 19,083.24	\$ 20,316.00	\$ 20,925.73	\$			15,873.61
207-301-854.000	CENTRAL DISPATCH	54,066.84	55,227.00	50,500.00				39,633.09
207-301-900.000	POLICE PUBLIC INFORMATION	721.06	1,086.00	1,165.00				721.06
COMMUNICATIONS		\$ 73,871.14	\$ 76,629.00	\$ 72,590.73	\$			56,227.76
FRINGES								
207-301-705.000	POLICE DEPARTMENT HEALTH INSURANCE	112,350.89	135,328.00	142,094.74				83,698.93
207-301-706.000	POLICE LIFE & DISABILITY INSURANCE	5,243.98	5,589.00	8,589.00				4,486.50
207-301-707.000	WORKERS COMP INSURANCE	14,274.55	13,124.00	12,599.04				10,062.00
207-301-708.000	POLICE RETIREMENT CONTRIBUTIONS	267,728.97	355,844.00	367,420.85				275,748.90
207-301-709.000	POLICE PAYROLL TAX	68,126.15	73,533.00	77,159.07				56,144.84
207-301-711.000	RETIREMENT HEALTH CARE FUNDING	93,168.96	87,825.00	92,215.84				73,005.75
FRINGES		560,893.50	671,243.00	700,078.54				503,146.92
INSURANCE								
207-851-910.000	POLICE LIABILITY INSURANCE	\$ 52,432.16	\$ 60,248.00	\$ 62,658.37	\$			62,800.00
207-851-911.000	POLICE CAR INSURANCE	8,636.51	9,924.00	10,320.72				0.00
207-851-912.000	POLICE BUILDING/PROPERTY INSURANCE	4,114.33	4,728.00	4,916.76				0.00
INSURANCE		\$ 65,183.00	\$ 74,900.00	\$ 77,895.85	\$			62,800.00

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020	ADOPTED BUDGET	PROPOSED BUDGET				3/31/21
NORMAL (ABNORMAL)								
GENERAL GOVT.								
207-301-725.000	POLICE SUPPLY LINE	\$ 38.61	\$ -	\$ -	\$ -			-
207-301-726.000	POLICE SUPPLIES	7,049.65	7,700.00	7,988.00				7,064.34
207-301-727.000	OFFICE SUPPLIES	4,008.23	4,200.00	4,200.00				3,255.62
207-301-728.000	COMPUTER SOFTWARE & SUPPLIES	4,518.56	4,628.00	5,072.27				3,629.02
207-301-802.000	ACCOUNTING SERVICES	0.00	2,000.00	2,100.00				0.00
207-301-807.000	ANNUAL AUDIT FEE	5,400.00	3,000.00	3,150.00				4,183.33
207-301-826.000	LEGAL & RELATED	6,764.17	6,000.00	6,500.00				6,360.00
207-301-845.000	DRUG FORFEITURE EXPENSES	6,183.75	-	-				26,789.91
GENERAL GOVT.		\$ 33,962.97	\$ 27,528.00	\$ 29,010.27	\$			51,282.22
POLICE OFFICERS								
207-301-700.000	POLICE SALARIES	\$ 779,705.33	\$ 842,238.00	\$ 873,577.13	\$			637,896.75
207-301-701.000	POLICE OVERTIME	36,745.50	37,000.00	37,000.00				20,296.91
207-301-702.000	POLICE LONGEVITY	7,100.00	8,100.00	8,100.00				7,100.00
207-301-703.000	POLICE HOLIDAY PAY	37,372.22	43,173.00	45,317.20				40,160.12
207-301-704.000	POLICE CLERICAL SALARIES	42,169.90	40,041.00	44,621.00				34,243.94
207-301-730.000	DUES & MEETINGS	454.00	1,750.00	1,750.00				565.00
207-301-740.000	TRAINING & TRAVEL	6,968.02	6,500.00	6,500.00				4,095.00
207-301-742.000	PISTOL RANGE EXPENSE	2,160.00	2,900.00	2,900.00				1,859.89
207-301-768.000	UNIFORM EXPENSE	9,089.08	5,250.00	5,250.00				1,559.28
POLICE OFFICERS		\$ 921,764.05	\$ 986,952.00	\$ 1,025,015.33	\$			747,776.89
VEHICLES & EQUIP								
207-301-863.000	POLICE CAR OPERATIONS	\$ 37,163.11	\$ 45,320.00	\$ 45,320.00	\$			19,885.64
207-301-864.000	POLICE CAR LEASING	7,310.88	4,800.00	4,799.98				3,599.91
VEHICLES & EQUIP		\$ 44,473.99	\$ 50,120.00	\$ 50,119.98	\$			23,485.55
POLICE STATION								
207-265-920.000	UTILITIES	\$ 9,551.54	\$ 13,159.00	\$ 13,159.00	\$			7,598.78
207-265-930.000	REPAIRS & MAINTENANCE	11,199.71	8,120.00	8,250.00				11,273.82
POLICE STATION		\$ 20,751.25	\$ 21,279.00	\$ 21,409.00	\$			18,872.60
TOTAL EXPENDITURES		\$ 1,759,982.79	\$ 1,968,583.00	\$ 2,043,463.29	\$			1,513,222.92
OTHER FINANCING SOURCES (USES)								
249-000-699.001	TRANSFER IN FROM GENERAL FUND	\$ 889,461.87	\$ 1,078,158.00	\$ 1,110,100.00	\$			769,362.79
Fund 207 - POLICE:								
TOTAL REVENUES		\$ 899,242.92	\$ 890,425.00	\$ 933,447.51	\$			743,860.13
TOTAL EXPENDITURES		1,759,982.79	1,968,583.00	2,043,463.29				1,513,222.92
TOTAL OTHER FINANCING SOURCES (USES)		889,461.87	1,078,158.00	1,110,100.00				769,362.79
NET OF REVENUES & EXPENDITURES		\$ 28,722.00	\$ -	\$ 84.22	\$			-
BEG. FUND BALANCE		\$ 25,263.80	\$ 53,985.80	\$ 53,985.80	\$			53,985.80
END FUND BALANCE		\$ 53,985.80	\$ 53,985.80	\$ 54,070.02	\$			53,985.80

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE	
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21	
NORMAL (ABNORMAL)									
Fund 226 - GARBAGE & RUBBISH									
Revenues									
MISCELLANEOUS REVENUE									
226-000-402.000	TRI-ANNUAL SEPTAGE PERMIT	\$	197,888.93	\$	163,000.00	\$	191,000.00	\$	160,032.09
226-000-620.000	RECYCLE BIN SALES		180.00		120.00		120.00		-
226-000-665.000	INTEREST INCOME		542.46		-		-		24.00
MISCELLANEOUS REVENUE			198,611.39		163,120.00		191,120.00		160,056.09
TOTAL REVENUES		\$	198,611.39	\$	163,120.00	\$	191,120.00	\$	160,056.09
Expenditures									
EXPENDITURES									
226-528-704.000	ADMINISTRATIVE CLERK	\$	3,553.00	\$	5,000.00	\$	6,000.00	\$	3,749.94
226-528-705.000	BENEFITS		-		-		2,126.24		1,807.47
226-528-709.000	PAYROLL TAXES		275.00		100.00		459.00		74.97
226-528-727.000	SUPPLIES/RECYCLE BINS		-		120.00		120.00		-
226-528-818.000	CONTRACTED SERVICES		182,527.30		179,000.00		179,000.00		134,214.57
226-528-834.000	HAZARDOUS WASTE DISPOSAL		990.00		2,000.00		3,000.00		2,670.00
EXPENDITURES			187,345.30		186,220.00		190,705.24		142,516.95
TOTAL EXPENDITURES		\$	187,345.30	\$	186,220.00	\$	190,705.24	\$	142,516.95
Fund 226 - GARBAGE & RUBBISH:									
TOTAL REVENUES		\$	198,611.39	\$	163,120.00	\$	191,120.00	\$	160,056.09
TOTAL EXPENDITURES		\$	187,345.30	\$	186,220.00	\$	190,705.24	\$	142,516.95
NET OF REVENUES & EXPENDITURES		\$	11,266.09	\$	(23,100.00)	\$	414.76	\$	17,539.14
BEG. FUND BALANCE		\$	87,182.68	\$	98,448.77	\$	75,348.77	\$	98,448.77
END FUND BALANCE		\$	98,448.77	\$	75,348.77	\$	75,763.53	\$	133,200.38

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE	
GL NUMBER	DESCRIPTION	6/30/2020		AMENDED BUDGET	PROPOSED BUDGET	NORMAL (ABNORMAL)		3/31/21	
Fund 249 - BUILDING DEPARTMENT									
Revenues									
MISCELLANEOUS REVENUE		\$	-	\$	-	\$	500.00	\$	-
249-000-492.000	TRI-ANNUAL SEPTAGE PERMITS		50.00		200.00		-		100.00
249-000-500.000	BUILDING CIVIL INFRACTIONS		-		500.00		-		-
249-000-680.000	MISCELLANEOUS INCOME		1,400.12		2,000.00		-		270.00
MISCELLANEOUS REVENUE			1,450.12		2,700.00		500.00		370.00
ENGINEERING									
249-000-475.000	ENGINEERING INCOME	\$	8,796.56	\$	7,000.00	\$	3,000.00	\$	2,666.26
ENGINEERING			8,796.56		7,000.00		3,000.00		2,666.26
BUILDING									
249-000-476.000	BUILDING PERMITS/PLAN REVIEW	\$	-	\$	70,000.00	\$	90,000.00	\$	-
249-000-476.001	BLDG APPLICATION FEE		8,400.00		-		-		16,450.00
249-000-476.002	BLDG LICENSE REGISTRATION		1,180.00		-		-		1,375.00
249-000-476.003	BLDG PERMIT FEE		45,509.00		-		-		71,911.00
249-000-476.004	BLDG PLAN REVIEW FEE		13,212.00		-		-		20,940.00
249-000-476.005	BLDG REINSPECTION FEE		-		-		-		165.00
BUILDING			68,301.00		70,000.00		90,000.00		110,841.00
CULVERT									
249-000-477.000	CULVERT PERMITS	\$	150.00	\$	100.00	\$	100.00	\$	-
CULVERT			150.00		100.00		100.00		-
DEMOLITION									
249-000-478.000	DEMOLITION	\$	-	\$	500.00	\$	500.00	\$	-
249-000-478.001	DEMO APPLICATION FEE		400.00		-		-		350.00
249-000-478.003	DEMO PERMIT FEE		175.00		-		-		-
DEMOLITION			575.00		500.00		500.00		350.00
ELECTRICAL									
249-000-479.000	ELECTRICAL PERMITS	\$	-	\$	15,000.00	\$	15,000.00	\$	-
249-000-479.001	ELECTRICAL LICENSE REGISTRATION		1,025.00		-		-		1,075.00
249-000-479.002	ELECTRICAL PERMIT FEE		10,290.00		-		-		12,470.00
249-000-479.003	ELECTRICAL REINSPECTION FEE		660.00		-		-		385.00
ELECTRICAL			11,975.00		15,000.00		15,000.00		13,930.00
FENCE									
249-000-480.000	FENCE	\$	-	\$	2,500.00	\$	2,000.00	\$	-
249-000-480.001	FENCE APPLICATION FEE		1,800.00		-		-		1,650.00
249-000-480.003	FENCE PERMIT FEE		100.00		-		-		295.00
FENCE			1,900.00		2,500.00		2,000.00		1,945.00
LANDFILL/SOIL EROSION									
249-000-481.000	LANDFILL APPLICATION FEE	\$	-	\$	-	\$	100.00	\$	-
LANDFILL/SOIL EROSION			-		-		100.00		-
MECHANICAL									
249-000-482.000	MECHANICAL PERMITS	\$	-	\$	15,000.00	\$	15,000.00	\$	-
249-000-482.001	MECHANICAL LICENSE REGISTRATION		815.00		-		-		395.00
249-000-482.002	MECHANICAL PERMIT FEE		12,705.00		-		-		10,815.00
249-000-482.003	MECHANICAL REINSPECTION FEE		1,155.00		-		-		385.00
MECHANICAL			14,675.00		15,000.00		15,000.00		11,595.00
PLANNING CONSULTANT FEE									
249-000-483.000	PLANNING CONSULTANT FEE	\$	-	\$	-	\$	100.00	\$	-
PLUMBING			-		-		100.00		-

GL NUMBER	DESCRIPTION	FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
		6/30/2020		AMENDED BUDGET	PROPOSED BUDGET			3/31/21
								NORMAL (ABNORMAL)
PLUMBING								
249-000-484.000	PLUMBING PERMITS	\$ -	\$	9,000.00	\$ 6,000.00	\$		-
249-000-484.001	PLUMBING LICENSE REGISTRATION	315.00		-	-			300.00
249-000-484.002	PLUMBING PERMIT FEE	6,140.00		-	-			4,885.00
249-000-484.003	PLUMBING REINSPECTION FEE	385.00		-	-			165.00
PLUMBING		6,840.00		9,000.00	6,000.00			5,350.00
SIGN								
249-000-486.000	SIGN PERMITS	\$ -	\$	200.00	\$ 200.00	\$		-
249-000-486.001	SIGN APPLICATION FEE	120.00		-	-			-
249-000-486.003	SIGN PERMIT FEE	-		-	-			120.00
SIGN		120.00		200.00	200.00			120.00
TREE REMOVAL								
249-000-487.000	TREE REMOVAL PERMITS	\$ 2,025.00	\$	2,000.00	\$ 3,000.00	\$		2,434.00
249-000-487.001	TREE APPLICATION FEE	650.00		-	-			600.00
249-000-487.002	TREE CONSULTANT FEE	(1,150.00)		-	-			225.00
TREE REMOVAL		1,525.00		2,000.00	3,000.00			3,259.00
ZONING BD. OF APPEALS								
249-000-489.000	ZONING BOARD OF APPEALS	\$ 2,200.00	\$	1,500.00	\$ 1,500.00	\$		1,200.00
ZONING BD. OF APPEALS		2,200.00		1,500.00	1,500.00			1,200.00
TOTAL REVENUES		\$ 118,507.68	\$	125,500.00	\$ 137,000.00	\$		151,626.26
Expenditures								
EXPENDITURES								
249-000-704.000	ADMINISTRATIVE SALARIES	\$ 19,382.40	\$	22,050.00	\$ 68,940.00	\$		16,537.50
249-000-704.001	CODE ENFORCEMENT WAGES	-		-	16,380.00			1,750.00
249-000-705.000	GROUP INSURANCE	10,500.00		12,000.00	22,631.22			9,000.00
249-000-706.000	LIFE & DISABILITY INSURANCE	180.00		609.00	-			456.75
249-000-707.000	WORKMAN'S COMP INSURANCE	-		200.00	-			283.03
249-000-708.000	RETIREMENT CONTRIBUTIONS	1,140.00		1,200.00	4,136.40			900.00
249-000-709.000	PAYROLL TAXES	1,482.72		1,530.00	6,526.98			1,281.38
249-000-727.000	OFFICE SUPPLIES	1,951.38		2,000.00	2,000.00			2,611.98
249-000-728.000	COMPUTER SOFTWARE & SUPPLIES	4,335.08		4,000.00	15,000.00			2,423.93
249-000-730.000	DUES & MEETINGS	135.00		600.00	500.00			371.95
249-000-740.000	TRAINING & TRAVEL	-		-	4,000.00			241.00
249-000-807.000	ANNUAL AUDIT FEE	1,000.00		1,000.00	1,300.00			1,183.33
249-000-813.000	BUILDING ADMIN. (POST MAY 2012)	42,000.00		42,000.00	66,000.00			33,216.00
249-000-820.000	ELECTRICAL INSPECTION FEE	10,218.00		10,000.00	10,000.00			9,068.28
249-000-825.000	CODE ENFORCEMENT CONTRACTOR	258.75		3,500.00	-			911.37
249-000-830.000	ENGINEERING CONSULTING FEE	7,592.30		7,000.00	7,000.00			7,522.29
249-000-835.000	TREE CONSULTANT FEE	400.00		1,000.00	1,000.00			2,311.28
249-000-840.000	MECHANICAL INSPECTION FEE	7,018.54		8,000.00	8,000.00			7,494.52
249-000-850.000	PLUMBING INSPECTION FEE	3,736.25		6,000.00	6,000.00			3,898.91
249-000-855.000	ZBA EXPENSES	108.60		1,000.00	1,000.00			-
249-000-910.000	INSURANCE AND BONDS	193.44		5,000.00	5,000.00			-
249-901-981.000	OFFICE FURNITURE & EQUIPMENT			1,000.00	5,000.00			-
EXPENDITURES		111,632.46		129,689.00	250,414.60			101,463.50
TOTAL EXPENDITURES		\$ 115,680.00	\$	129,689.00	\$ 250,414.60	\$		101,463.50
Fund 249 - BUILDING DEPARTMENT:								
TOTAL REVENUES		\$ 118,507.68	\$	125,500.00	\$ 137,000.00	\$		151,626.26
TOTAL EXPENDITURES		\$ 111,632.46	\$	129,689.00	\$ 250,414.60	\$		101,463.50
APPROPRIATION OF FUND BALANCE		\$ -	\$	-	\$ 113,414.60	\$		-
NET OF REVENUES & EXPENDITURES		\$ 6,875.22	\$	(4,189.00)	\$ -	\$		50,162.76
BEG. FUND BALANCE		\$ 482,890.67	\$	489,765.89	\$ 485,576.89	\$		489,765.89
END FUND BALANCE		\$ 489,765.89	\$	485,576.89	\$ 485,576.89	\$		539,928.65

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE	
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21	
NORMAL (ABNORMAL)									
Fund 271 - LIBRARY									
Revenues									
MISCELLANEOUS REVENUE									
271-000-402.000	TRI-ANNUAL SEPTAGE PERMITS	\$	216,011.75	\$	220,500.00	\$	226,841.57	\$	216,481.34
271-000-665.000	INTEREST INCOME		592.14						
MISCELLANEOUS REVENUE			216,603.89		220,500.00		226,841.57		216,481.34
TOTAL REVENUES		\$	216,603.89	\$	220,500.00	\$	226,841.57	\$	216,481.34
Expenditures									
EXPENDITURES									
271-790-818.000	CONTRACTED SERVICES	\$	216,547.75	\$	220,500.00	\$	226,841.57	\$	216,481.34
EXPENDITURES			216,547.75		220,500.00		226,841.57		216,481.34
TOTAL EXPENDITURES		\$	216,547.75	\$	220,500.00	\$	226,841.57	\$	216,481.34
Fund 271 - LIBRARY:									
TOTAL REVENUES		\$	216,603.89	\$	220,500.00	\$	226,841.57	\$	216,481.34
TOTAL EXPENDITURES			216,547.75		220,500.00		226,841.57		216,481.34
NET OF REVENUES & EXPENDITURES		\$	56.14	\$	-	\$	-	\$	-
BEG. FUND BALANCE		\$	536.00	\$	592.14	\$	592.14	\$	592.14
END FUND BALANCE		\$	592.14	\$	592.14	\$	592.14	\$	592.14

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 302 - ROAD MILLAGE DEBT								
Revenues								
MISCELLANEOUS REVENUE								
302-000-402.000	TRI-ANNUAL SEPTAGE PERMITS	\$ 1,091,268.27	\$	1,059,433.00	\$	1,081,725.00	\$	1,040,149.32
302-000-665.000	INTEREST INCOME	5,231.43		-		-		1,785.46
MISCELLANEOUS REVENUE		1,096,499.70		1,059,433.00		1,081,725.00		1,041,934.78
TOTAL REVENUES		\$ 1,096,499.70	\$	1,059,433.00	\$	1,081,725.00	\$	1,041,934.78
Expenditures								
EXPENDITURES								
302-875-824.000	BOND AGENT FEES/DISCLOSURE FEES	\$ 1,000.00	\$	1,500.00	\$	1,000.00	\$	750.00
302-905-995.000	2017 ROAD BOND DEBT - PRINCIPAL	675,000.00		710,000.00		755,000.00		490,000.00
302-905-996.000	2017 ROAD BOND DEBT - INTEREST	368,100.00		347,475.00		325,725.00		251,775.00
EXPENDITURES		1,044,100.00		1,058,975.00		1,081,725.00		742,525.00
TOTAL EXPENDITURES		\$ 1,044,100.00	\$	1,058,975.00	\$	1,081,725.00	\$	742,525.00
Fund 302 - ROAD MILLAGE DEBT:								
TOTAL REVENUES		\$ 1,096,499.70	\$	1,059,433.00	\$	1,081,725.00	\$	1,041,934.78
TOTAL EXPENDITURES		1,044,100.00		1,058,975.00		1,081,725.00		742,525.00
NET OF REVENUES & EXPENDITURES		\$ 52,399.70	\$	458.00	\$	-	\$	299,409.78
BEG. FUND BALANCE		\$ 63,723.36	\$	116,123.06	\$	116,581.06	\$	116,123.06
END FUND BALANCE		\$ 116,123.06	\$	116,581.06	\$	116,581.06	\$	415,366.44

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 401 - PRESSURE SEWER								
Revenues								
MISCELLANEOUS REVENUE								
401-000-402-000	REAL & PERSONAL PROPERTY TAXES	\$	23.72	\$	-	\$	-	-
401-000-501-000	TRI-ANNUAL SEPTAGE PERMITS		112,559.17		-		-	-
401-000-643.000	SEWER SERVICE CHARGES		843,576.63		-		-	-
401-000-650.000	SEWER -MISC. INCOME		-		5,000.00		-	-
401-000-655.000	RESERVE FOR IMPROVEMENTS		93,616.01		15,000.00		5,200.00	-
MISCELLANEOUS REVENUE			1,049,775.53		20,000.00		5,200.00	-
GRINDER PUMP								
401-000-418.000	CONTRACT K	\$	200.00	\$	-	\$	200.00	150.00
GRINDER PUMP			200.00		-		200.00	150.00
INTEREST								
401-000-660.000	INTEREST INCOME	\$	190.50	\$	-	\$	-	4.66
401-000-662.000	INTEREST INCOME- OAKLAND		9,904.91		-		-	-
INTEREST			10,095.41		-		-	4.66
TOTAL REVENUES		\$	1,060,070.94	\$	20,000.00	\$	5,400.00	154.66
EXPENDITURES								
401-875-000.000	DEPRECIATION EXPENSE	\$	231,120.17	\$	-	\$	-	-
401-875-807.000	ANNUAL AUDIT FEE		1,000.00		1,000.00		1,300.00	1,183.35
401-875-901.000	COST OF SEWAGE TREATMENT		234,145.79		-		-	-
401-875-902.000	SEWER INSPECTION COSTS		5,385.18		-		-	-
401-875-910.000	INSURANCE EXPENSE		4,041.00		4,100.00		4,100.00	4,041.00
401-875-920.000	SEWER GENERAL & ADMIN EXP		60,634.54		-		-	-
401-875-929.000	SEWER SYSTEM CONTROL		67,118.01		-		-	-
401-875-930.000	SEWER SYSTEM MAINTENANCE		120,718.03		-		-	-
401-875-931.000	SEWER PUMP STATION MAINT		436,219.34		-		-	-
401-875-932.000	SEWER SYSTEM ENGINEERING		1,525.58		-		-	-
TOTAL EXPENDITURES		\$	1,161,907.64	\$	5,100.00	\$	5,400.00	5,224.35
Fund 401 - PRESSURE SEWER:								
TOTAL REVENUES		\$	1,060,070.94	\$	20,000.00	\$	5,400.00	154.66
TOTAL EXPENDITURES		\$	1,161,907.64	\$	5,100.00	\$	5,400.00	5,224.35
NET OF REVENUES & EXPENDITURES		\$	(101,836.70)	\$	14,900.00	\$	-	(5,069.69)

ENTERPRISE FUND- IS BASED ON THE VALUE OF THE SYSTEM AND NOT A FUND BALANCE

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 402 - STREET PROJECT								
MISCELLANEOUS REVENUE								
402-000-665.000	INTEREST INCOME	\$	9,938.34	\$	-	\$	-	3,967.38
MISCELLANEOUS REVENUE			9,938.34		-		-	3,967.38
TRI-ANNUAL SEPTAGE PERMITS								
TOTAL REVENUES		\$	9,938.34	\$	-	\$	-	3,967.38
Expenditures								
EXPENDITURES								
402-900-812.000	ROAD IMPROVEMENTS	\$	350,868.30	\$	375,000.00	\$	-	882,344.59
402-900-821.000	ENGINEERING SERVICES		262,844.29		65,000.00		-	(78,323.80)
EXPENDITURES			613,712.59		440,000.00		-	804,020.79
TOTAL EXPENDITURES		\$	613,712.59	\$	440,000.00	\$	-	804,020.79
OTHER FINANCING SOURCES (USES)								
402.996-999.000	TRANSFER OUT	\$	-	\$	-	\$	-	-
TOTAL OTHER FINANCING SOURCES (USES)		\$	-	\$	-	\$	-	-
Fund 402 - STREET PROJECT:								
TOTAL REVENUES		\$	9,938.34	\$	-	\$	-	3,967.38
TOTAL EXPENDITURES			613,712.59		440,000.00		-	804,020.79
TOTAL OTHER FINANCING SOURCES (USES)			-		-		-	-
NET OF REVENUES & EXPENDITURES		\$	(603,774.25)	\$	(440,000.00)	\$	-	(800,053.41)
BEG. FUND BALANCE		\$	2,199,008.66	\$	1,595,234.41	\$	1,155,234.41	1,595,234.41
END FUND BALANCE		\$	1,595,234.41	\$	1,155,234.41	\$	1,155,234.41	795,181.00

		FOR FISCAL YEAR		2020-21		2021-22		YTD BALANCE
GL NUMBER	DESCRIPTION	6/30/2020		ADOPTED BUDGET		PROPOSED BUDGET		3/31/21
NORMAL (ABNORMAL)								
Fund 542 - WASTE WATER								
Revenues								
MISCELLANEOUS REVENUE								
542-000-485.000	TRI-ANNUAL SEPTAGE PERMITS	\$	8,425.00	\$	7,500.00	\$	-	\$ 1,725.00
542-000-500.000	LATE PAYMENT INCOME		-		-		-	947.48
MISCELLANEOUS REVENUE			8,425.00		7,500.00		-	2,672.48
TOTAL REVENUES		\$	8,425.00	\$	7,500.00	\$	-	\$ 2,672.48
Expenditures								
EXPENDITURES								
542-371-816.000	STORM WATER DISCHARGE PERMIT	\$	5,705.00	\$	4,000.00	\$	4,000.00	\$ 2,000.00
542-371-821.000	ENGINEERING SERVICES		2,433.24		2,000.00		6,700.00	5,593.53
EXPENDITURES			8,138.24		6,000.00		10,700.00	7,593.53
TOTAL EXPENDITURES		\$	8,138.24	\$	6,000.00	\$	10,700.00	\$ 7,593.53
OTHER FINANCING SOURCES (USES)								
TRANSFER IN FROM GENERAL FUND		\$	-	\$	-	\$	10,700.00	\$ -
TOTAL OTHER FINANCING SOURCES (USES)		\$	-	\$	-	\$	10,700.00	\$ -
Fund 542 - WASTE WATER:								
TOTAL REVENUES		\$	8,425.00	\$	7,500.00	\$	-	\$ 2,672.48
TOTAL EXPENDITURES			8,138.24		6,000.00		10,700.00	7,593.53
TOTAL OTHER FINANCING SOURCES (USES)			-		-		10,700.00	-
NET OF REVENUES & EXPENDITURES		\$	286.76	\$	1,500.00	\$	-	\$ (4,921.05)
BEG. FUND BALANCE		\$	3,229.76	\$	3,516.52	\$	5,016.52	\$ 3,516.52
END FUND BALANCE		\$	3,516.52	\$	5,016.52	\$	5,016.52	\$ (1,211.89)

Franklin-Bingham Fire Department
FBFD Commission FY2021-2022 Annual Budget

Account	Account Description	2020-2021 Approved	2021-2022 Proposed	Change from prior budget	
5010	Advertising	\$100.00	\$100.00	\$0.00	
5030	Fuel/Repairs for Vehicle	\$5,025.00	\$5,681.50	\$656.50	Increased fuel cost
5150	Training & Education	\$27,500.00	\$27,500.00	\$0.00	
5180	Fire Tools & Supplies	\$22,500.00	\$26,500.00	\$4,000.00	Increased cost of repairs and replacement
5190	Fuel & Oil	\$7,480.00	\$8,480.00	\$1,000.00	Increased fuel cost
5230	Insurance	\$105,025.60	\$111,417.00	\$6,391.40	Increased healthcare and workers comp costs
5310	Accounting & Legal	\$3,100.00	\$3,100.00	\$0.00	
5350	Facilities Maintenance	\$11,000.00	\$11,000.00	\$0.00	
5360	Equipment Maintenance	\$30,000.00	\$33,088.00	\$3,088.00	Increased cost of repairs
5400	Dispatch Services	\$15,500.00	\$18,811.50	\$3,311.50	Contractual increases
5510	Office Expense	\$13,000.00	\$13,160.50	\$160.50	Increased supplies cost
5520	Postage	\$600.00	\$600.00	\$0.00	
5550	Public Relations	\$1,000.00	\$1,000.00	\$0.00	
5640	Per Diem Coverage	\$59,925.00	\$63,425.00	\$3,500.00	Increased costs for FTE vacation coverage
5650	Salaries & Wages	\$210,900.00	\$215,118.00	\$4,218.00	Increased annual salaries costs for firefighters and clerk
5660	Deferred Compensation	\$30,500.00	\$31,000.00	\$500.00	Contractual increases
5700	Payroll Taxes	\$18,000.00	\$18,400.00	\$400.00	Increased cost due to salary expenditures
5780	Telephone (land, mobile)	\$6,000.00	\$4,000.00	(\$2,000.00)	
5850	Uniforms	\$4,350.00	\$4,000.00	(\$350.00)	
5860	Utilities	\$12,000.00	\$12,000.00	\$0.00	
5900	Volunteer Recognition	\$20,750.00	\$20,750.00	\$0.00	
5910	Volunteer Incentive	\$10,000.00	\$10,000.00	\$0.00	
5920	Active Firefighters Fund	\$2,000.00	\$2,000.00	\$0.00	
5930	Firefighter Medical	\$2,000.00	\$2,000.00	\$0.00	
6000	Contingency Fund	\$2,000.00	\$2,000.00	\$0.00	
6010	Construction & Interest	\$11,000.00	\$11,000.00	\$0.00	
Operations Total:		\$631,255.60	\$656,131.50	\$24,875.90	
Rolling Stock Escrow:		\$197,000.00	\$197,000.00	\$0.00	Per schedule
Annual Total		\$828,255.60	\$853,131.50	\$24,875.90	Budget request increase: 3%

VILLAGE OF FRANKLIN
 Budget Highlights
 July 1, 2021 to June 30, 2022

	2021-2022 Proposed
I. Assessed Valuation	
Real	\$ 456,643,120
Personal	3,402,680
Total	\$ 460,045,800
II. Taxable Valuation	
Real	370,491,450
Personal	3,402,680
Total	\$ 373,894,130
III. Millage	
General Fund/Police	2.5878
Fire Fund	1.1394
Rubbish Fund	0.5108
Library Fund	0.6067
Gen. Debt Service Fund	2.8931
Total	7.7378
IV. Taxes	
General Fund/Police	967,563
Fire Fund	426,000
Rubbish Fund	191,000
Library Fund	226,842
Road Project Mileage Fund	1,081,725
Total	\$ 2,893,130
V. Total Revenues	
General Fund/Police	2,386,787
Major Street Fund	252,366
Local Street Fund	177,911
Building Dept. Fund	137,000
Fire Fund	426,000
Rubbish Fund	191,120
Library Fund	226,842
Road Millage Debt	1,081,725
Waste Water	-
Pressure Sewer	5,400
Total	\$ 4,885,151
VI. Total Expenditures	
General Fund/Police	2,766,141
Major Street Fund	145,200
Local Street Fund	166,300
Building Dept. Fund	250,415
Fire Fund	426,000
Rubbish Fund	190,705
Library Fund	226,842
Road Millage Debt	1,081,725
Waste Water	-
Pressure Sewer	5,400
Total	\$ 5,258,728

(379,439) gen fund - need appropriation of fund balance

(113,415) bldg fund - need appropriation of fund balance



CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS

April 14, 2021

Mr. Roger Fraser, Village Manager
Village of Franklin
32325 Franklin Road
Franklin, MI 48025

**RE: Village of Franklin – Franklin Road Sidewalk Enhancement Project
Surveying Layout, Construction Inspection and Engineering Assistance
NFE Proposal #9-D452 – Additional Service Request No: 03**

Dear Mr. Fraser:

In response to your request, we have reviewed the project requirements relative to performing additional construction administration services for the Franklin Road Sidewalk Enhancement Project. As discussed, the project has been extended into this year and we have obtained a new schedule from the contractor for the proposed work. Recall, the contract documents required the contractor to be complete with their work prior to the end of 2020. However, due to circumstances beyond everyone's control, the contract has been extended into 2021.

As we have communicated, all efforts will be made to reduce construction administration costs for this project. We expect to many this project moving forward with part time inspection (approximately 3 days per week) for the duration of the project. Based on our review of what is expected for inspection and construction administration, we have identified the following scope of work and fees for continued services on this project:

SCOPE OF WORK – CONSTRUCTION ADMINISTRATION

1. Additional Construction Engineering & Inspection

Continue to provide limited part time inspections in the duration and frequency (averaging approximately 30 hours per week) to document and resolve public complaints; Assist with stakeholder coordination throughout construction, such as with the schools, US Postal Service, garbage collectors, police and fire personnel, etc.; Resolve contractor disputes as may arise during the project; Assist in resolving contractor claims for additional compensation; Correspond and coordinate with Village staff and officials; Respond to Contractor's requests for information, review submittals; Provide all construction oversight supervision to assure project is constructed in conformance with the plans and specifications; Provide limited construction inspection services to document daily operations and quantities of work in an Inspector's Daily Report (IDR); Deliver required Notices of Construction to residences & businesses and coordinate with Village staff/operations; Document and resolve changed field conditions; Obtain project photos that document the progress of the work; and Prepare project closeout punch list

Estimated Fee: \$35,940.00

NOWAK & FRAUS ENGINEERS

46777 WOODWARD AVENUE
PONTIAC, MI 48342-5032

WWW.NOWAKFRAUS.COM

VOICE: 248.332.7931
FAX: 248.332.8257

Mr. Roger Fraser, Village Manager
Franklin Road Resurfacing
Proposal #9-D452
April 14, 2021
Page 2

We submit the following cost breakdown as evidence of our expected costs associated with performing construction administration services for this project:

ADDITIONAL CONSTRUCTION ENGINEERING AND INSPECTION

<u>Classification</u>	<u>Description of Work</u>	<u>Estimate Hours</u>	<u>Hourly Rate</u>	<u>Amount</u>
Engineer III	Construction Inspection	270	88.00	23,760.00
Associate	Field Review and Oversight	45	120.00	5,400.00
Principal	Review & Coordination	6	130.00	780.00
Project As-Builts				<u>\$6,000.00</u>

Total Inspection & Construction Management: \$35,940.00

Please be advised that invoices will be based on actual hours and work required as approved by your office and the not-to-exceed amount will not be exceeded unless authorized by your office. We look forward to working with you on this important project for the Village.

If you have any questions or require further information, please feel free to contact me.

Sincerely,
Nowak & Fraus Engineers


Jeffrey J. Huhta, P.E., P.S., Managing Partner

Date: April 14, 2021

Recommended By:
VILLAGE OF FRANKLIN

Roger Fraser

Date: _____

Approved By:
VILLAGE OF FRANKLIN

Bill Lamott, Village President

Date: _____

NOWAK & FRAUS ENGINEERS

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West Nile Virus Fund Program 2021 Resolution

WHEREAS, the Oakland County Board of Commissioners has established a West Nile Virus Fund Program to assist Oakland County cities, villages and townships in addressing mosquito control activities; and

WHEREAS, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures and mosquito larvicide distribution; and

WHEREAS, Oakland County has allotment of **\$515.78** in funds for the Village of Franklin to spend on West Nile Virus prevention; and

WHEREAS, the Village of Franklin, Oakland County, Michigan plans to incur expenses in connection with mosquito control activities believed to be eligible for reimbursement under Oakland County's West Nile Virus Fund Program; and

WHEREAS, the Village of Franklin intends to implement a program for individual-sized, personal insect repellent distribution to residents; and

NOW, THEREFORE, BE IT RESOLVED: that the Village of Franklin authorizes and directs its Administrator, Roger Fraser, as agent for the Village of Franklin, in the manner and to the extent provided under an Oakland County Board of Commissioners Resolution, to purchase and request reimbursement for eligible mosquito control activity under Oakland County's West Nile Virus Fund Program for 2021.